

1798 — 2015 National Transit Profiles

<http://smithcenterks.com/GOVERNMENT/CityofSmithCenter.aspx>

119 West Cort Street
Smith Center, KS 66967

City of Smith Center

2015 Annual Agency Profile

General Information

Service Consumption

4,212 Annual Unlinked Trips (UPT)

Service Supplied

10,725 Annual Vehicle Revenue Miles (VRM)

1,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,423 Total Operating Expenses

Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

Financial Information

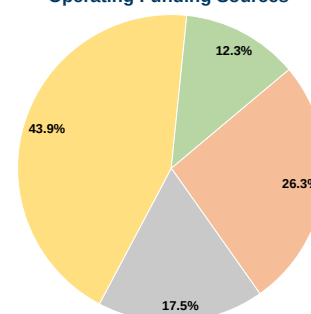
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,164	26.3%
State Funds	\$4,110	17.5%
Federal Assistance	\$10,274	43.9%
Other Funds	\$2,875	12.3%
Total Operating Funds Expended	\$23,423	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$23,423	\$0	\$0	4,212	10,725	1,842
Total	1	-	\$23,423	\$0	\$0	4,212	10,725	1,842

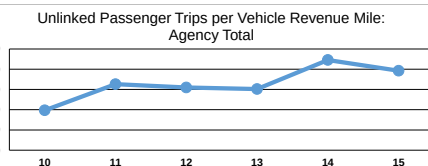
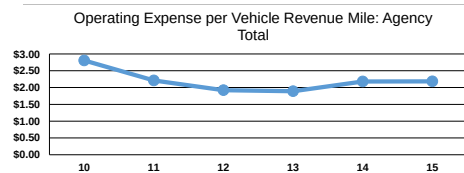
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$12.72
Total	\$2.18	\$12.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	0.4	2.3
Total	\$5.56	0.4	2.3



Osage County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

3,173 Annual Unlinked Trips (UPT)

Service Supplied

24,611 Annual Vehicle Revenue Miles (VRM)

977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,501 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

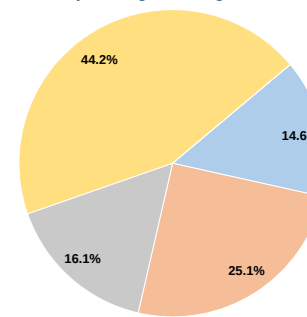
Sources of Operating Funds Expended

Fare Revenues	\$4,601	14.6%
Local Funds	\$7,909	25.1%
State Funds	\$5,059	16.1%
Federal Assistance	\$13,932	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,501	100.0%

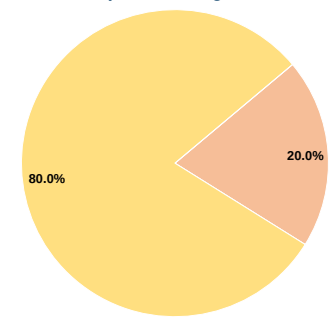
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,208	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,833	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,041	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,501	\$4,601	\$56,041	3,173	24,611	977
Total	2	-	\$31,501	\$4,601	\$56,041	3,173	24,611	977

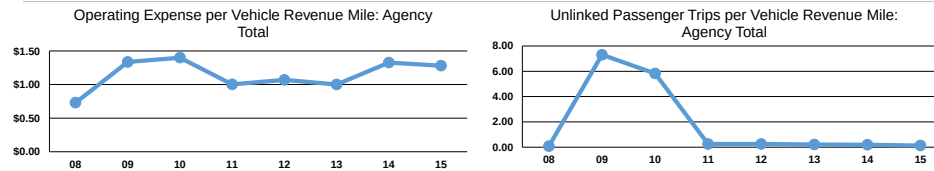
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$32.24
Total	\$1.28	\$32.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.1	3.2
Total	\$9.93	0.1	3.2



1800 — 2015 National Transit Profiles

<http://www.hoisingtonks.org/>

109 East 1st

Hoisington, KS 67544

Hoisington Commission on Aging/City of Hoisington

2015 Annual Agency Profile

General Information

Service Consumption

6,995 Annual Unlinked Trips (UPT)

Service Supplied

11,258 Annual Vehicle Revenue Miles (VRM)

1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,529 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

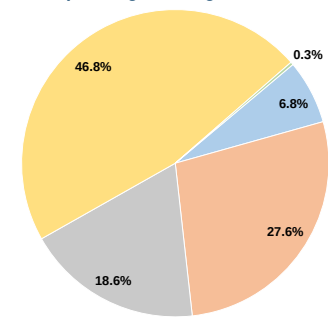
Sources of Operating Funds Expended

Fare Revenues	\$2,264	6.8%
Local Funds	\$9,249	27.6%
State Funds	\$6,233	18.6%
Federal Assistance	\$15,683	46.8%
Other Funds	\$100	0.3%
Total Operating Funds Expended	\$33,529	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,529	\$2,264	\$0	6,995	11,258	1,395
Total	1	-	\$33,529	\$2,264	\$0	6,995	11,258	1,395

Performance Measures

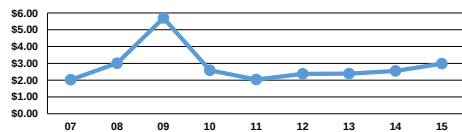
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$24.04
Total	\$2.98	\$24.04

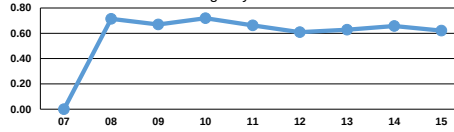
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.79	0.6	5.0
Total	\$4.79	0.6	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,600 Annual Unlinked Trips (UPT)

Service Supplied

6,480 Annual Vehicle Revenue Miles (VRM)

1,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,306 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

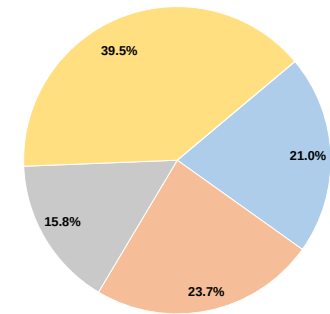
Sources of Operating Funds Expended

Fare Revenues	\$5,306	21.0%
Local Funds	\$6,000	23.7%
State Funds	\$4,000	15.8%
Federal Assistance	\$10,000	39.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,306	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$25,306	\$5,306	\$0	3,600	6,480	1,920
Total	1	-	\$25,306	\$5,306	\$0	3,600	6,480	1,920

Performance Measures

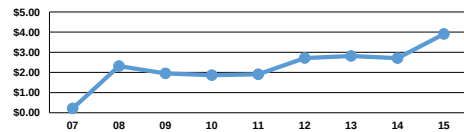
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$13.18
Total	\$3.91	\$13.18

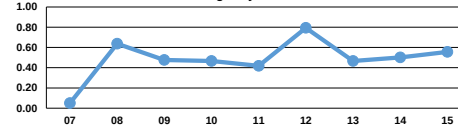
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.03	0.6	1.9
Total	\$7.03	0.6	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1802 — 2015 National Transit Profiles

<http://www.pottcountv.org>

PO Box 187

Westmoreland, KS 66549

Pottawatomie County

2015 Annual Agency Profile

General Information

Service Consumption

8,918 Annual Unlinked Trips (UPT)

Service Supplied

48,725 Annual Vehicle Revenue Miles (VRM)

2,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,089 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

Financial Information

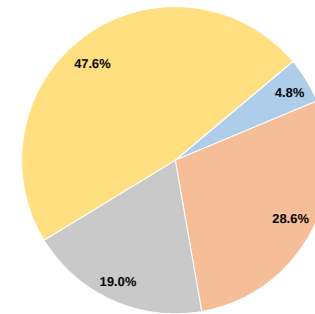
Sources of Operating Funds Expended

Fare Revenues	\$5,423	4.8%
Local Funds	\$32,300	28.6%
State Funds	\$21,533	19.0%
Federal Assistance	\$53,833	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,089	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$113,089	\$5,423	\$0	8,918	48,725	2,195
Total	2	-	\$113,089	\$5,423	\$0	8,918	48,725	2,195

Performance Measures

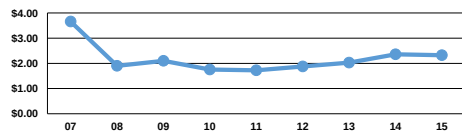
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$51.52
Total	\$2.32	\$51.52

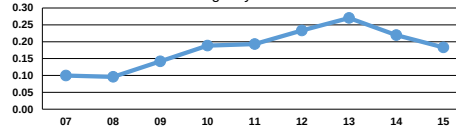
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	0.2	4.1
Total	\$12.68	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2005 Kansas Ave
Great Bend, KS 67530

City of Great Bend/Commission on Aging

2015 Annual Agency Profile

General Information

Service Consumption

27,368 Annual Unlinked Trips (UPT)

Service Supplied

82,540 Annual Vehicle Revenue Miles (VRM)

9,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,438 Total Operating Expenses

Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

Financial Information

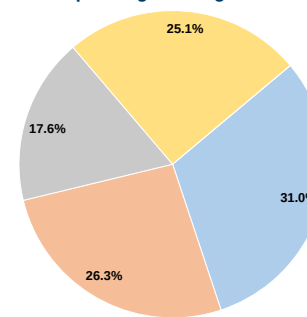
Sources of Operating Funds Expended

Fare Revenues	\$41,056	31.0%
Local Funds	\$34,871	26.3%
State Funds	\$23,247	17.6%
Federal Assistance	\$33,264	25.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,438	100.0%

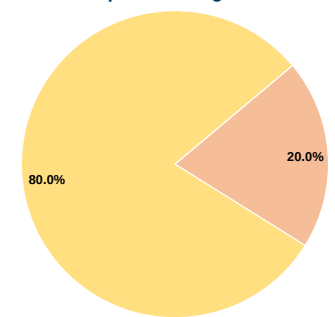
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,162	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,811	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$132,438	\$41,056	\$90,811	27,368	82,540	9,888
Total	4	-	\$132,438	\$41,056	\$90,811	27,368	82,540	9,888

Performance Measures

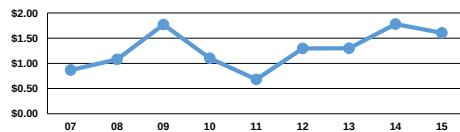
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$13.39
Total	\$1.60	\$13.39

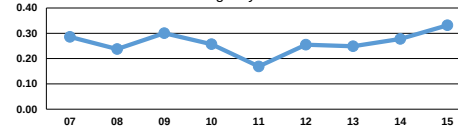
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	0.3	2.8
Total	\$4.84	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1804 — 2015 National Transit Profiles

<http://www.dpcountyks.com>

120 East Chesnut
Troy, KS 66087

Doniphan County

2015 Annual Agency Profile

General Information

Service Consumption

3,973 Annual Unlinked Trips (UPT)

Service Supplied

96,502 Annual Vehicle Revenue Miles (VRM)

2,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,582 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

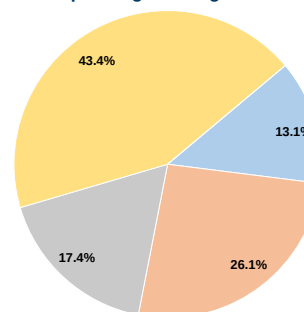
Sources of Operating Funds Expended

Fare Revenues	\$13,445	13.1%
Local Funds	\$26,741	26.1%
State Funds	\$17,827	17.4%
Federal Assistance	\$44,569	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$102,582	100.0%

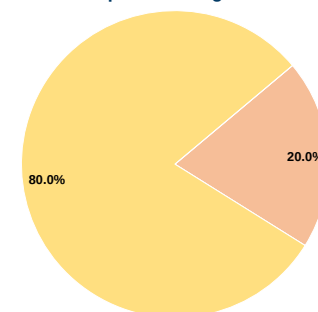
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$102,582	\$13,445	\$37,174	3,973	96,502	2,265
Total	5	-	\$102,582	\$13,445	\$37,174	3,973	96,502	2,265

Performance Measures

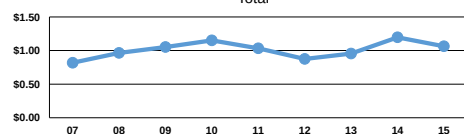
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$45.29
Total	\$1.06	\$45.29

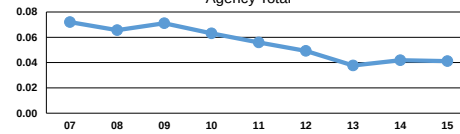
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.82	0.0	1.8
Total	\$25.82	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

34,241 Annual Unlinked Trips (UPT)

Service Supplied

92,302 Annual Vehicle Revenue Miles (VRM)

4,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,628 Total Operating Expenses

Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

Financial Information

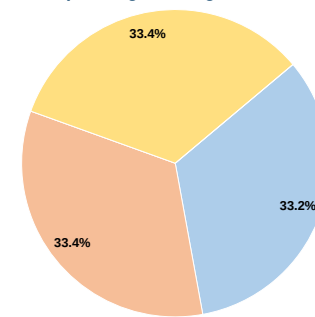
Sources of Operating Funds Expended

Fare Revenues	\$38,436	33.2%
Local Funds	\$38,596	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$38,596	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,628	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$115,628	\$38,436	\$0	34,241	92,302	4,592
Total	11	-	\$115,628	\$38,436	\$0	34,241	92,302	4,592

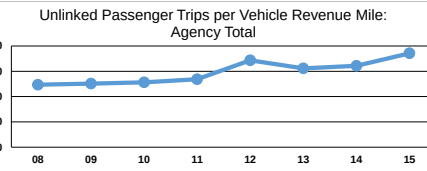
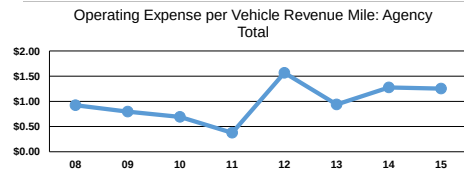
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$25.18
Total	\$1.25	\$25.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	0.4	7.5
Total	\$3.38	0.4	7.5



1806 — 2015 National Transit Profiles

<http://www.sunflowerdiv.com>

8823 4th Street
Great Bend, KS 67530

Sunflower Diversified Services

2015 Annual Agency Profile

General Information

Service Consumption

44,864 Annual Unlinked Trips (UPT)

Service Supplied

287,912 Annual Vehicle Revenue Miles (VRM)

15,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,217 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

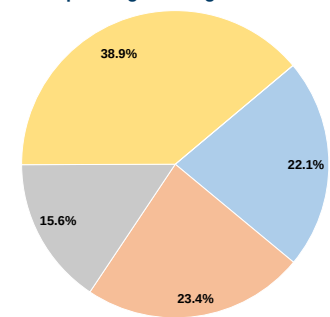
Sources of Operating Funds Expended

Fare Revenues	\$88,759	22.1%
Local Funds	\$93,737	23.4%
State Funds	\$62,492	15.6%
Federal Assistance	\$156,229	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,217	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$401,217	\$88,759	\$0	44,864	287,912	15,792
Total	8	-	\$401,217	\$88,759	\$0	44,864	287,912	15,792

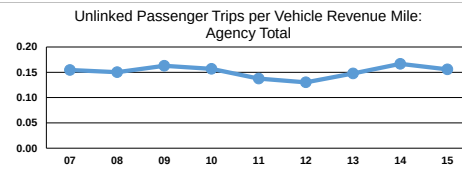
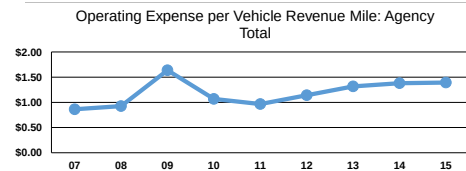
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$25.41
Total	\$1.39	\$25.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	0.2	2.8
Total	\$8.94	0.2	2.8



General Information

Service Consumption

22,588 Annual Unlinked Trips (UPT)

Service Supplied

88,962 Annual Vehicle Revenue Miles (VRM)

10,079 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$457,644 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

Financial Information

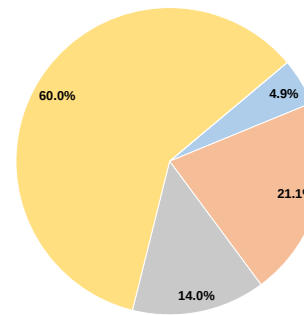
Sources of Operating Funds Expended

Fare Revenues	\$22,480	4.9%
Local Funds	\$96,358	21.1%
State Funds	\$64,224	14.0%
Federal Assistance	\$274,582	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$457,644	100.0%

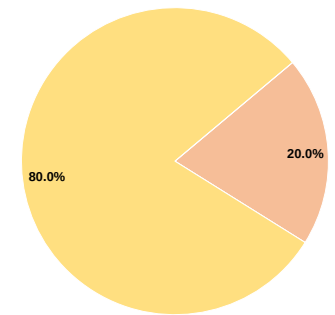
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,858	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,432	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	9	-	\$457,644	\$22,480
Total	9	-	\$457,644	\$22,480

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$74,290	22,588	88,962	10,079
\$74,290	22,588	88,962	10,079

Performance Measures

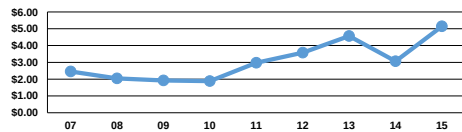
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$45.41
Total	\$5.14	\$45.41

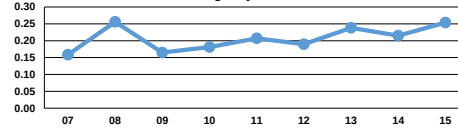
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.3	2.2
Total	\$20.26	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1808 — 2015 National Transit Profiles

Pratt County RSVP 2015 Annual Agency Profile

619 N Main St
Pratt, KS 67124

General Information

Service Consumption

15,329 Annual Unlinked Trips (UPT)

Service Supplied

33,314 Annual Vehicle Revenue Miles (VRM)

2,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,833 Total Operating Expenses

Database Information

NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Financial Information

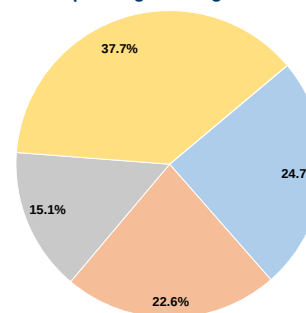
Sources of Operating Funds Expended

Fare Revenues	\$8,833	24.7%
Local Funds	\$8,100	22.6%
State Funds	\$5,400	15.1%
Federal Assistance	\$13,500	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,833	100.0%

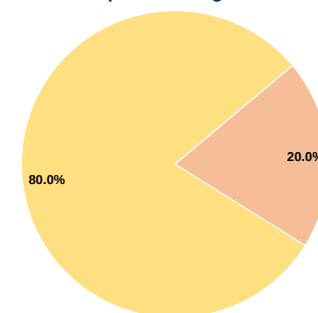
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,150	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$35,833	\$8,833	\$55,750	15,329	33,314	2,696
Total	3	-	\$35,833	\$8,833	\$55,750	15,329	33,314	2,696

Performance Measures

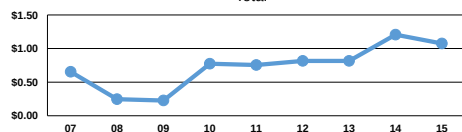
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$13.29
Total	\$1.08	\$13.29

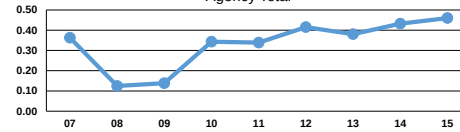
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.34	0.5	5.7
Total	\$2.34	0.5	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doniphan County Services and Workskills

2015 Annual Agency Profile

General Information

Service Consumption

8,097 Annual Unlinked Trips (UPT)

Service Supplied

116,643 Annual Vehicle Revenue Miles (VRM)

3,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,559 Total Operating Expenses

Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

Financial Information

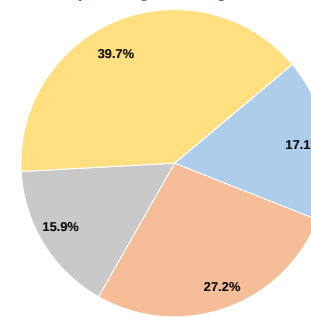
Sources of Operating Funds Expended

Fare Revenues	\$12,422	17.1%
Local Funds	\$19,765	27.2%
State Funds	\$11,535	15.9%
Federal Assistance	\$28,837	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,559	100.0%

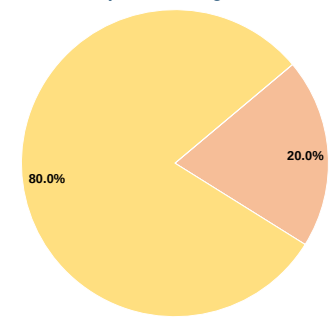
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$72,559	\$12,422
Total	3	-	\$72,559	\$12,422

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,800	8,097	116,643	3,269
\$36,800	8,097	116,643	3,269

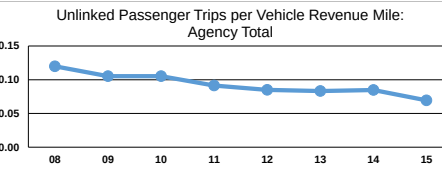
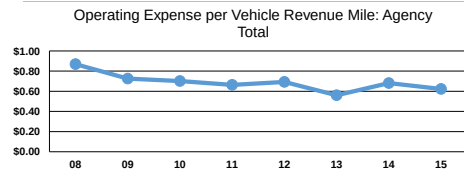
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.62	\$22.20
Total	\$0.62	\$22.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.96	0.1	2.5
Total	\$8.96	0.1	2.5



1810 — 2015 National Transit Profiles

PO Box 605
Cottonwood Falls, KS 66845

Chase County 2015 Annual Agency Profile

General Information

Service Consumption

4,740 Annual Unlinked Trips (UPT)

Service Supplied

8,385 Annual Vehicle Revenue Miles (VRM)

598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,904 Total Operating Expenses

Database Information

NTDID: 7R02-70144

Reporter Type: Rural General Public Transit

Financial Information

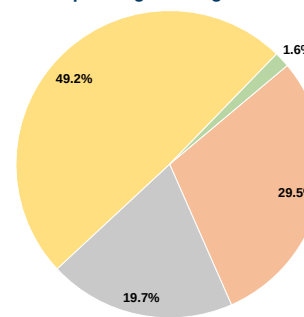
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,891	29.5%
State Funds	\$7,261	19.7%
Federal Assistance	\$18,152	49.2%
Other Funds	\$600	1.6%
Total Operating Funds Expended	\$36,904	100.0%

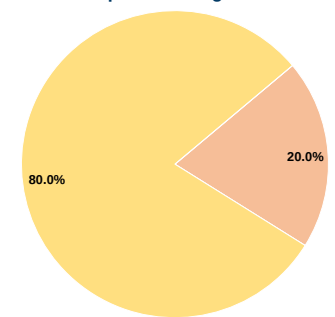
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,873	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,367	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$36,904	\$0
Total	3	-	\$36,904	\$0

Uses of Capital Funds

\$54,367
\$54,367

Annual Unlinked Trips

4,740
4,740

Annual Vehicle Revenue Miles

8,385
8,385

Annual Vehicle Revenue Hours

598
598

Performance Measures

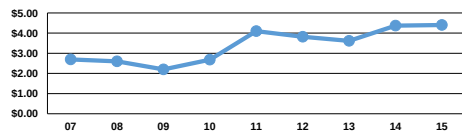
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$61.71
Total	\$4.40	\$61.71

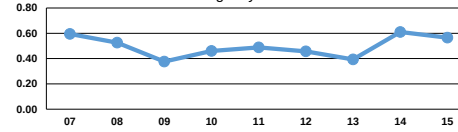
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	0.6	7.9
Total	\$7.79	0.6	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

311,898 Annual Unlinked Trips (UPT)

Service Supplied

733,628 Annual Vehicle Revenue Miles (VRM)

47,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,885,543 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

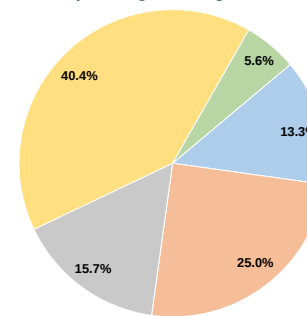
Sources of Operating Funds Expended

Fare Revenues	\$251,214	13.3%
Local Funds	\$470,905	25.0%
State Funds	\$296,603	15.7%
Federal Assistance	\$760,836	40.4%
Other Funds	\$105,985	5.6%
Total Operating Funds Expended	\$1,885,543	100.0%

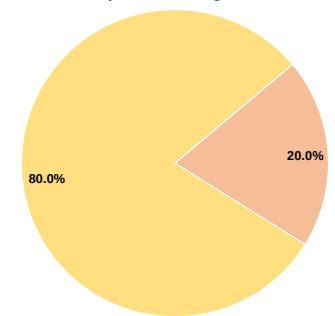
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,353	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$425,412	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$531,765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,301,833	\$155,891	\$346,102	246,709	403,971	28,921
Demand Response	25	-	\$583,710	\$95,323	\$185,662	65,189	329,657	18,082
Total	40	-	\$1,885,543	\$251,214	\$531,764	311,898	733,628	47,003

Performance Measures

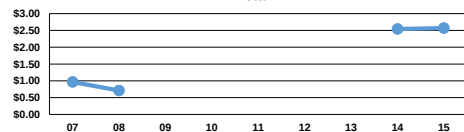
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$45.01
Demand Response	\$1.77	\$32.28
Total	\$2.57	\$40.12

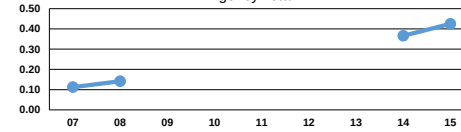
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.28	0.6	8.5
Demand Response	\$8.95	0.2	3.6
Total	\$6.05	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ottawa County Transportation

2015 Annual Agency Profile

General Information

Service Consumption

8,104 Annual Unlinked Trips (UPT)

Service Supplied

49,849 Annual Vehicle Revenue Miles (VRM)

3,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,586 Total Operating Expenses

Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

Financial Information

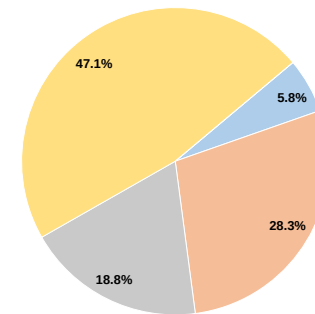
Sources of Operating Funds Expended

Fare Revenues	\$4,060	5.8%
Local Funds	\$19,957	28.3%
State Funds	\$13,305	18.8%
Federal Assistance	\$33,264	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$70,586	\$4,060	\$0	8,104	49,849	3,780
Total	4	-	\$70,586	\$4,060	\$0	8,104	49,849	3,780

Performance Measures

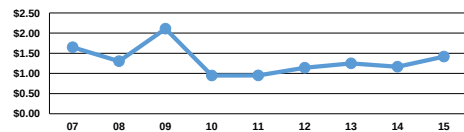
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$18.67
Total	\$1.42	\$18.67

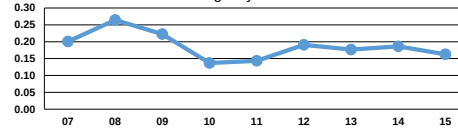
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	0.2	2.1
Total	\$8.71	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,492 Annual Unlinked Trips (UPT)

Service Supplied

5,240 Annual Vehicle Revenue Miles (VRM)

221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,612 Total Operating Expenses

Database Information

NTDID: 7R02-70157

Reporter Type: Rural General Public Transit

Financial Information

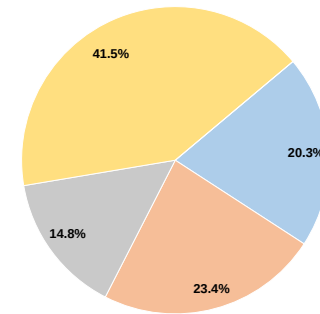
Sources of Operating Funds Expended

Fare Revenues	\$2,354	20.3%
Local Funds	\$2,713	23.4%
State Funds	\$1,722	14.8%
Federal Assistance	\$4,823	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,612	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$11,612	\$2,354	\$0	1,492	5,240	221
Total	1	-	\$11,612	\$2,354	\$0	1,492	5,240	221

Performance Measures

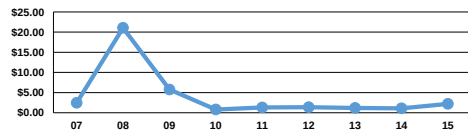
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$52.54
Total	\$2.22	\$52.54

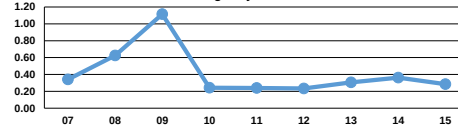
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.78	0.3	6.8
Total	\$7.78	0.3	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1814 — 2015 National Transit Profiles

134 E Washington #B
Howard, KS 67349

Elk County 2015 Annual Agency Profile

General Information

Service Consumption

3,034 Annual Unlinked Trips (UPT)

Service Supplied

85,029 Annual Vehicle Revenue Miles (VRM)

2,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,972 Total Operating Expenses

Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

Financial Information

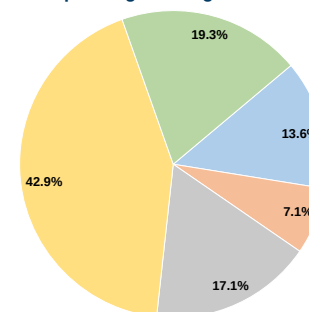
Sources of Operating Funds Expended

Fare Revenues	\$10,642	13.6%
Local Funds	\$5,500	7.1%
State Funds	\$13,367	17.1%
Federal Assistance	\$33,418	42.9%
Other Funds	\$15,045	19.3%
Total Operating Funds Expended	\$77,972	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,972	\$10,642	\$0	3,034	85,029	2,524
Total	3	-	\$77,972	\$10,642	\$0	3,034	85,029	2,524

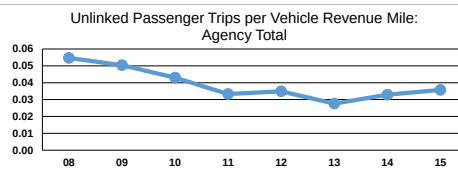
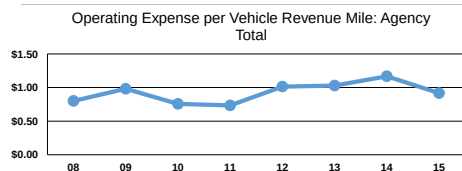
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$30.89
Total	\$0.92	\$30.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.70	0.0	1.2
Total	\$25.70	0.0	1.2



General Information

Service Consumption

4,275 Annual Unlinked Trips (UPT)

Service Supplied

19,027 Annual Vehicle Revenue Miles (VRM)

835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,163 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Financial Information

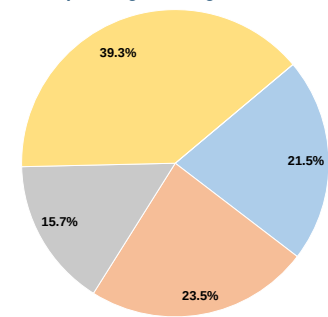
Sources of Operating Funds Expended

Fare Revenues	\$6,485	21.5%
Local Funds	\$7,103	23.5%
State Funds	\$4,736	15.7%
Federal Assistance	\$11,839	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,163	\$6,485	\$0	4,275	19,027	835
Total	2	-	\$30,163	\$6,485	\$0	4,275	19,027	835

Performance Measures

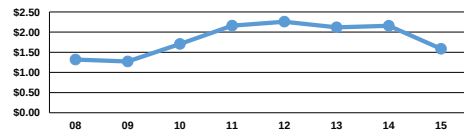
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$36.12
Total	\$1.59	\$36.12

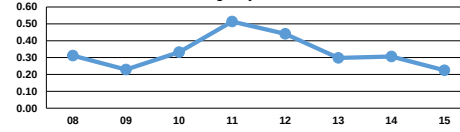
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.06	0.2	5.1
Total	\$7.06	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,736 Annual Unlinked Trips (UPT)

Service Supplied

8,620 Annual Vehicle Revenue Miles (VRM)

653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,540 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

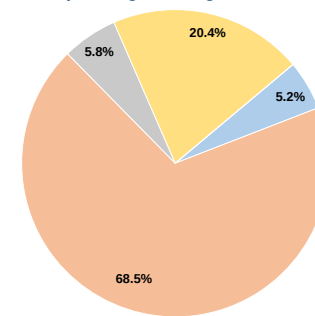
Sources of Operating Funds Expended

Fare Revenues	\$2,745	5.2%
Local Funds	\$36,000	68.5%
State Funds	\$3,066	5.8%
Federal Assistance	\$10,729	20.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,540	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,540	\$2,745	\$0	2,736	8,620	653
Total	1	-	\$52,540	\$2,745	\$0	2,736	8,620	653

Performance Measures

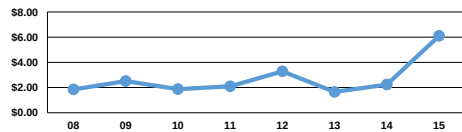
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.10	\$80.46
Total	\$6.10	\$80.46

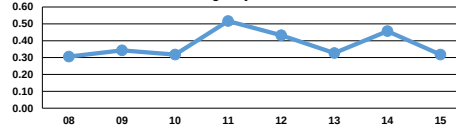
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.3	4.2
Total	\$19.20	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,265 Annual Unlinked Trips (UPT)

Service Supplied

10,776 Annual Vehicle Revenue Miles (VRM)

544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,120 Total Operating Expenses

Database Information

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

Financial Information

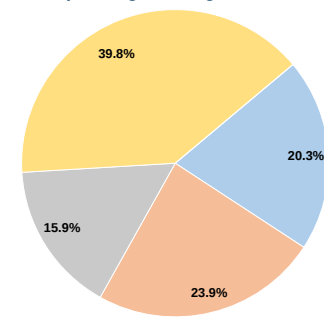
Sources of Operating Funds Expended

Fare Revenues	\$1,244	20.3%
Local Funds	\$1,463	23.9%
State Funds	\$975	15.9%
Federal Assistance	\$2,438	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,120	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$6,120	\$1,244	\$0	1,265	10,776	544
Total	2	-	\$6,120	\$1,244	\$0	1,265	10,776	544

Performance Measures

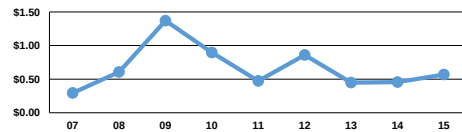
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.57	\$11.25
Total	\$0.57	\$11.25

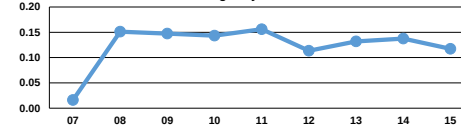
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	0.1	2.3
Total	\$4.84	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1818 — 2015 National Transit Profiles

<http://www.dcca.org>
1102 South Rouse
Pittsburg, KS 66762

Elm Acres Youth and Family Services 2015 Annual Agency Profile

General Information

Service Consumption

5,547 Annual Unlinked Trips (UPT)

Service Supplied

25,419 Annual Vehicle Revenue Miles (VRM)
2,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,410 Total Operating Expenses

Database Information

NTDID: 7R02-70174
Reporter Type: Rural General Public Transit

Financial Information

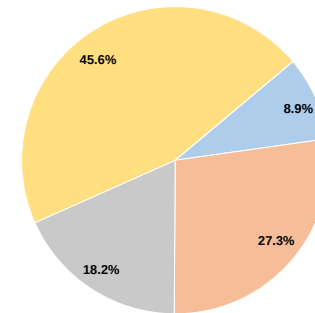
Sources of Operating Funds Expended

Fare Revenues	\$4,477	8.9%
Local Funds	\$13,780	27.3%
State Funds	\$9,187	18.2%
Federal Assistance	\$22,966	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$50,410	\$4,477	\$0	5,547	25,419	2,054
Total	3	-	\$50,410	\$4,477	\$0	5,547	25,419	2,054

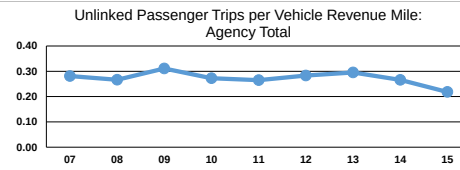
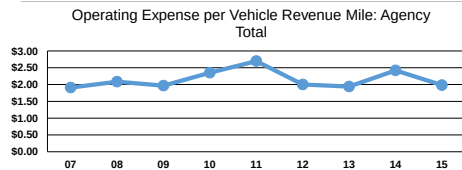
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$24.54
Total	\$1.98	\$24.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	0.2	2.7
Total	\$9.09	0.2	2.7



General Information

Service Consumption

3,371 Annual Unlinked Trips (UPT)

Service Supplied

37,234 Annual Vehicle Revenue Miles (VRM)

1,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,168 Total Operating Expenses

Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

Financial Information

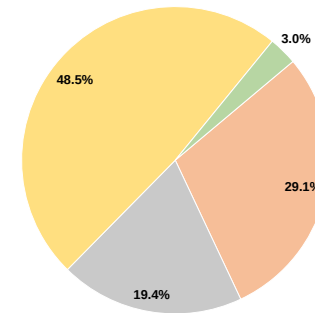
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,255	29.1%
State Funds	\$12,837	19.4%
Federal Assistance	\$32,091	48.5%
Other Funds	\$1,985	3.0%
Total Operating Funds Expended	\$66,168	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$66,168	\$0	\$0	3,371	37,234	1,147
Total	3	-	\$66,168	\$0	\$0	3,371	37,234	1,147

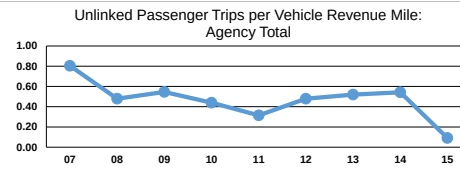
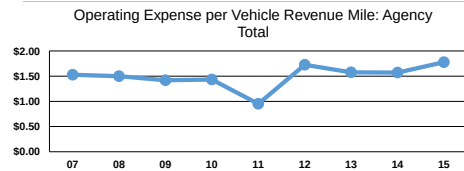
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$57.69
Total	\$1.78	\$57.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.1	2.9
Total	\$19.63	0.1	2.9



General Information

Service Consumption

10,003 Annual Unlinked Trips (UPT)

Service Supplied

30,093 Annual Vehicle Revenue Miles (VRM)

3,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,904 Total Operating Expenses

Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

Financial Information

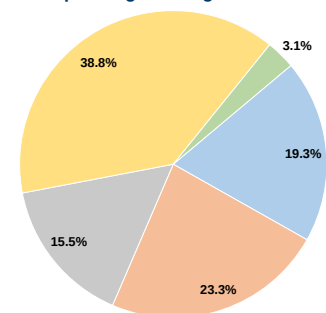
Sources of Operating Funds Expended

Fare Revenues	\$25,251	19.3%
Local Funds	\$30,488	23.3%
State Funds	\$20,325	15.5%
Federal Assistance	\$50,813	38.8%
Other Funds	\$4,027	3.1%
Total Operating Funds Expended	\$130,904	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$130,904	\$25,251	\$0	10,003	30,093	3,844
Total	5	-	\$130,904	\$25,251	\$0	10,003	30,093	3,844

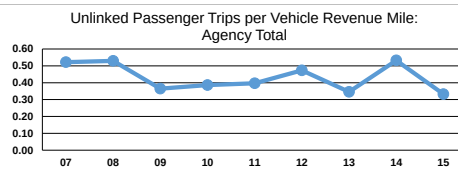
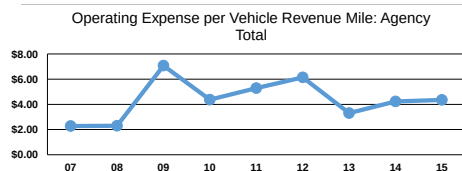
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$34.05
Total	\$4.35	\$34.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.09	0.3	2.6
Total	\$13.09	0.3	2.6



Reno County Public Transportation
2015 Annual Agency Profile**General Information****Service Consumption**

130,061 Annual Unlinked Trips (UPT)

Service Supplied

860,608 Annual Vehicle Revenue Miles (VRM)

26,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$917,236 Total Operating Expenses

Database Information

NTDID: 7R02-70180

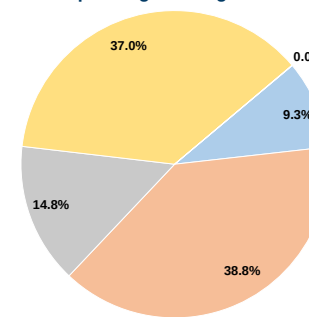
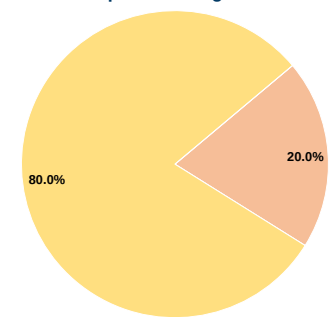
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$85,532	9.3%
Local Funds	\$356,300	38.8%
State Funds	\$135,758	14.8%
Federal Assistance	\$339,396	37.0%
Other Funds	\$250	0.0%
Total Operating Funds Expended	\$917,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,036	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,143	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,179	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$576,949	\$59,298	\$120,179	109,689	561,084	18,219
Demand Response	10	-	\$340,287	\$26,234	\$0	20,372	299,524	8,025
Total	18	-	\$917,236	\$85,532	\$120,179	130,061	860,608	26,244

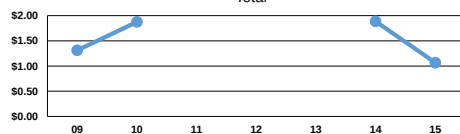
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.03	\$31.67
Demand Response	\$1.14	\$42.40
Total	\$1.07	\$34.95

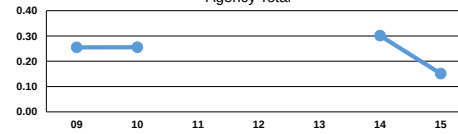
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.26	0.2	6.0
Demand Response	\$16.70	0.1	2.5
Total	\$7.05	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total

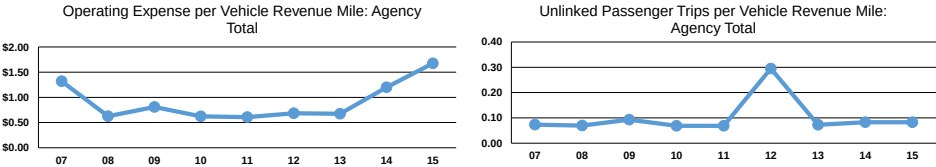


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption		Sources of Operating Funds Expended		
2,733 Annual Unlinked Trips (UPT)		Fare Revenues	\$10,684	19.3%
		Local Funds	\$13,360	24.2%
		State Funds	\$8,907	16.1%
		Federal Assistance	\$22,267	40.3%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$55,218	100.0%
Service Supplied		Sources of Capital Funds Expended		
32,958 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0	
1,099 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE)		Operating Funding Sources		
\$55,218 Total Operating Expenses				
Database Information				
NTDID: 7R02-70184				
Reporter Type: Rural General Public Transit				

Operation Characteristics			Modal Characteristics						
	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	3	-	\$55,218	\$10,684	\$0	2,733	32,958	1,099	
Total	3	-	\$55,218	\$10,684	\$0	2,733	32,958	1,099	
Performance Measures									
	Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$1.68	\$50.24		Demand Response	\$20.20	0.1	2.5		
Total	\$1.68	\$50.24		Total	\$20.20	0.1	2.5		



General Information

Service Consumption

15,714 Annual Unlinked Trips (UPT)

Service Supplied

67,868 Annual Vehicle Revenue Miles (VRM)

4,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,414 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

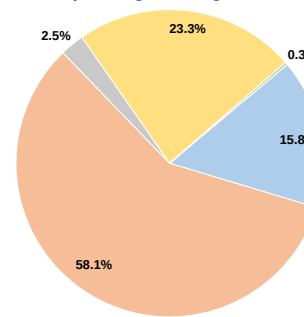
Sources of Operating Funds Expended

Fare Revenues	\$24,672	15.8%
Local Funds	\$90,912	58.1%
State Funds	\$3,969	2.5%
Federal Assistance	\$36,421	23.3%
Other Funds	\$440	0.3%
Total Operating Funds Expended	\$156,414	100.0%

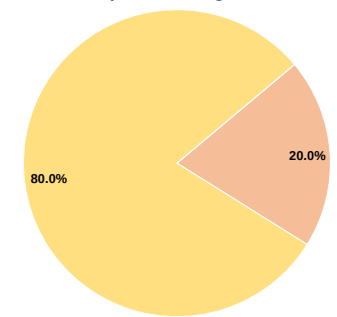
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,598	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,248	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$156,414	\$24,672
Total	5	-	\$156,414	\$24,672

Uses of Capital Funds
\$73,248
\$73,248

Annual Unlinked Trips
15,714
15,714

Annual Vehicle Revenue Miles
67,868
67,868

Annual Vehicle Revenue Hours
4,913
4,913

Performance Measures

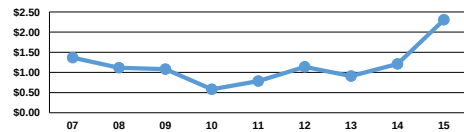
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$31.84
Total	\$2.30	\$31.84

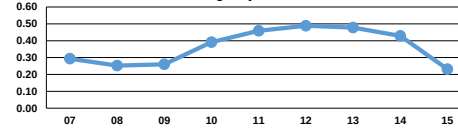
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	0.2	3.2
Total	\$9.95	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1824 — 2015 National Transit Profiles

<http://www.twinriversdevelopmental.com>

22179 D. Street, Strotherfield Field
Arkansas City, KS 67601

Twin Rivers Developmental Supports, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

37,401 Annual Unlinked Trips (UPT)

Service Supplied

78,835 Annual Vehicle Revenue Miles (VRM)

5,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,121 Total Operating Expenses

Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

Financial Information

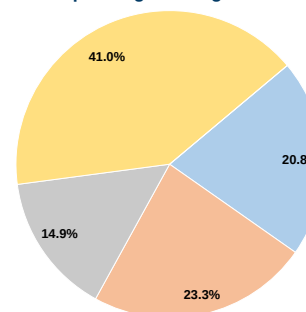
Sources of Operating Funds Expended

Fare Revenues	\$25,029	20.8%
Local Funds	\$27,964	23.3%
State Funds	\$17,892	14.9%
Federal Assistance	\$49,236	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,121	100.0%

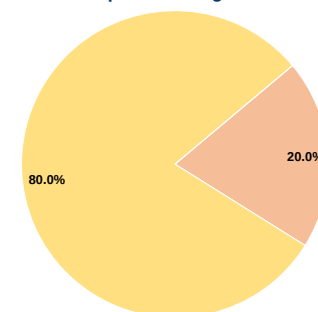
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,356	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,423	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$120,121	\$25,029	\$36,779	37,401	78,835	5,190
Total	8	-	\$120,121	\$25,029	\$36,779	37,401	78,835	5,190

Performance Measures

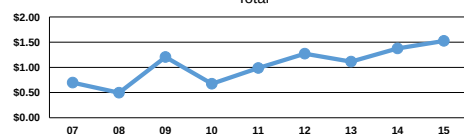
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$23.14
Total	\$1.52	\$23.14

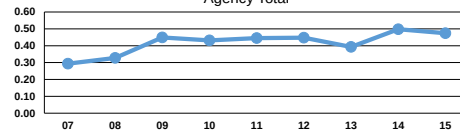
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.21	0.5	7.2
Total	\$3.21	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,938 Annual Unlinked Trips (UPT)

Service Supplied

16,143 Annual Vehicle Revenue Miles (VRM)

384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,707 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

Financial Information

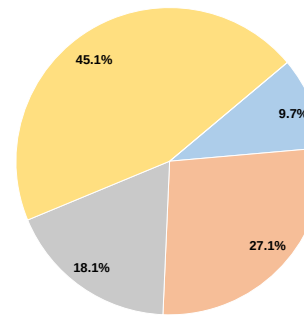
Sources of Operating Funds Expended

Fare Revenues	\$6,678	9.7%
Local Funds	\$18,609	27.1%
State Funds	\$12,406	18.1%
Federal Assistance	\$31,015	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,708	100.0%

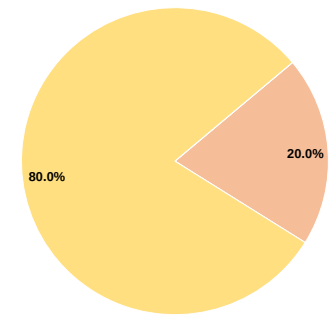
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$68,707	\$6,678
Total	2	-	\$68,707	\$6,678

Uses of Capital Funds
\$37,174
\$37,174

Annual Unlinked Trips
6,938
6,938

Annual Vehicle Revenue Miles
16,143
16,143

Annual Vehicle Revenue Hours
384
384

Performance Measures

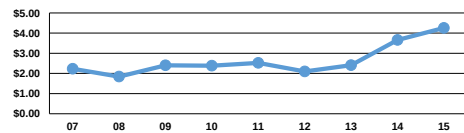
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$178.92
Total	\$4.26	\$178.92

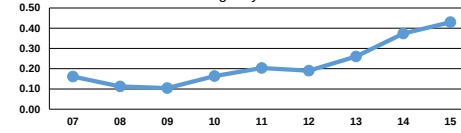
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.4	18.1
Total	\$9.90	0.4	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total

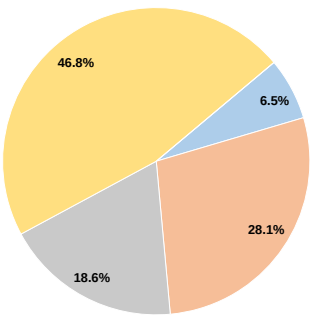


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

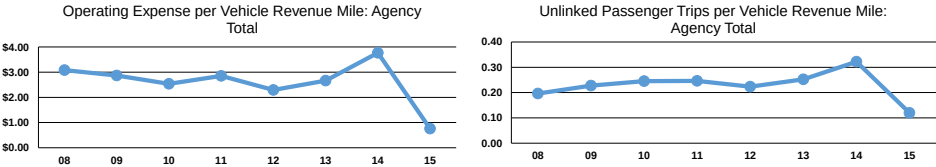


General Information		Financial Information		
Service Consumption 6,517 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 54,314 Annual Vehicle Revenue Miles (VRM) 2,227 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$2,685	6.5%
		Local Funds	\$11,551	28.1%
		State Funds	\$7,639	18.6%
		Federal Assistance	\$19,206	46.8%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$41,081	100.0%
Summary of Operating Expenses (OE) \$41,081 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 7R02-70196 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Operating Funding Sources



Operation Characteristics		Modal Characteristics							
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
	1	-							
	1	-							
Demand Response	1	-	\$41,081	\$2,685	\$0	6,517	54,314	2,227	
Total	1	-	\$41,081	\$2,685	\$0	6,517	54,314	2,227	
Performance Measures									
Mode	Service Efficiency			Mode	Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
	\$0.76	\$18.45			\$6.30	0.1	2.9		
	\$0.76	\$18.45			\$6.30	0.1	2.9		
Demand Response	\$0.76	\$18.45		\$6.30	0.1	2.9			
Total	\$0.76	\$18.45		\$6.30	0.1	2.9			



Lane County Transportation

2015 Annual Agency Profile

http://dightonkansas.com/business_directory/lane-county-public-t
 144 S Lane
 Dighton, KS 67839

General Information

Service Consumption

2,661 Annual Unlinked Trips (UPT)

Service Supplied

11,604 Annual Vehicle Revenue Miles (VRM)

368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,333 Total Operating Expenses

Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

Financial Information

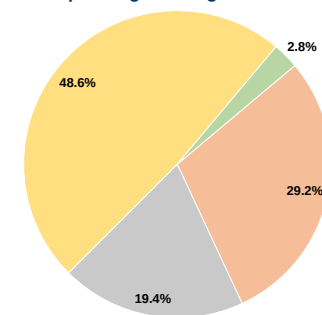
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,056	29.2%
State Funds	\$3,371	19.4%
Federal Assistance	\$8,427	48.6%
Other Funds	\$479	2.8%
Total Operating Funds Expended	\$17,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,333	\$0	\$0	2,661	11,604	368
Total	1	-	\$17,333	\$0	\$0	2,661	11,604	368

Performance Measures

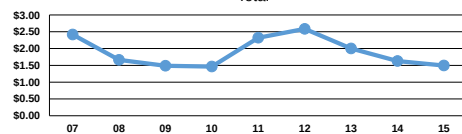
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$47.10
Total	\$1.49	\$47.10

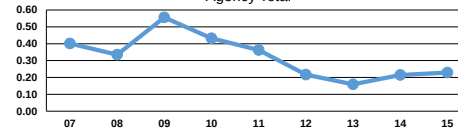
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.51	0.2	7.2
Total	\$6.51	0.2	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1828 — 2015 National Transit Profiles

<http://www.logancountyhospital.com>

211 Cherry Ave.
Oakley, KS 67748

Logan County Hospital

2015 Annual Agency Profile

General Information

Service Consumption

5,709 Annual Unlinked Trips (UPT)

Service Supplied

8,161 Annual Vehicle Revenue Miles (VRM)

531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,086 Total Operating Expenses

Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

Financial Information

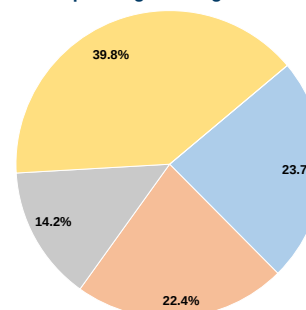
Sources of Operating Funds Expended

Fare Revenues	\$7,831	23.7%
Local Funds	\$7,396	22.4%
State Funds	\$4,690	14.2%
Federal Assistance	\$13,169	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,086	100.0%

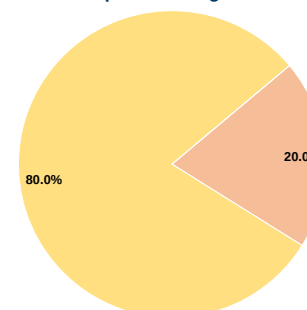
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,105	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,420	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,086	\$7,831	\$110,525	5,709	8,161	531
Total	1	-	\$33,086	\$7,831	\$110,525	5,709	8,161	531

Performance Measures

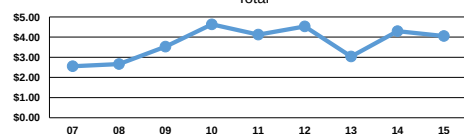
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$62.31
Total	\$4.05	\$62.31

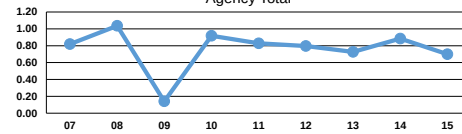
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	0.7	10.8
Total	\$5.80	0.7	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,950 Annual Unlinked Trips (UPT)

Service Supplied

27,894 Annual Vehicle Revenue Miles (VRM)

2,057 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,925 Total Operating Expenses

Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

Financial Information

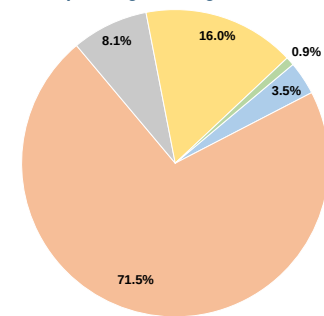
Sources of Operating Funds Expended

Fare Revenues	\$10,710	3.5%
Local Funds	\$218,000	71.5%
State Funds	\$24,562	8.1%
Federal Assistance	\$48,905	16.0%
Other Funds	\$2,748	0.9%
Total Operating Funds Expended	\$304,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$304,925	\$10,710	\$0	2,950	27,894	2,057
Total	2	-	\$304,925	\$10,710	\$0	2,950	27,894	2,057

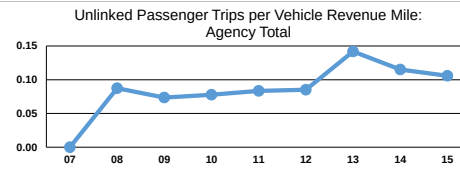
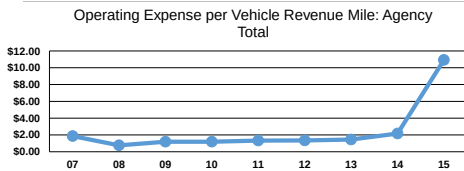
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.93	\$148.24
Total	\$10.93	\$148.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.36	0.1	1.4
Total	\$103.36	0.1	1.4



1830 — 2015 National Transit Profiles

120 W. 5th
Garnett, KS 66032

Anderson County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

7,128 Annual Unlinked Trips (UPT)

Service Supplied

15,989 Annual Vehicle Revenue Miles (VRM)

2,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,982 Total Operating Expenses

Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

Financial Information

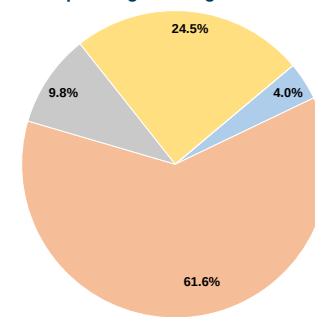
Sources of Operating Funds Expended

Fare Revenues	\$3,965	4.0%
Local Funds	\$61,017	61.6%
State Funds	\$9,714	9.8%
Federal Assistance	\$24,286	24.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,982	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$98,982	\$3,965	\$0	7,128	15,989	2,729
Total	3	-	\$98,982	\$3,965	\$0	7,128	15,989	2,729

Performance Measures

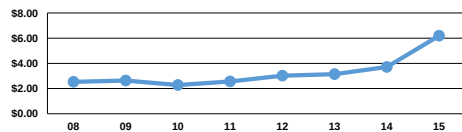
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$36.27
Total	\$6.19	\$36.27

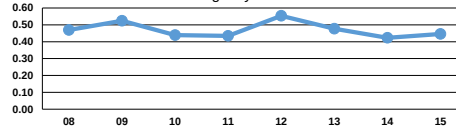
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.4	2.6
Total	\$13.89	0.4	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,397 Annual Unlinked Trips (UPT)

Service Supplied

30,342 Annual Vehicle Revenue Miles (VRM)

679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,748 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

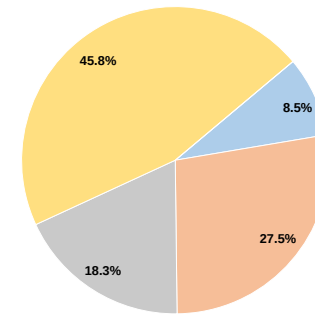
Sources of Operating Funds Expended

Fare Revenues	\$5,478	8.5%
Local Funds	\$17,781	27.5%
State Funds	\$11,854	18.3%
Federal Assistance	\$29,635	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,748	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,748	\$5,478	\$0	1,397	30,342	679
Total	2	-	\$64,748	\$5,478	\$0	1,397	30,342	679

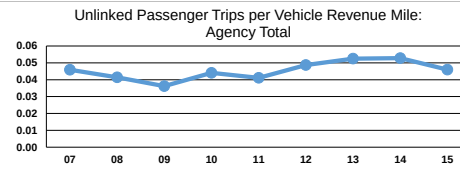
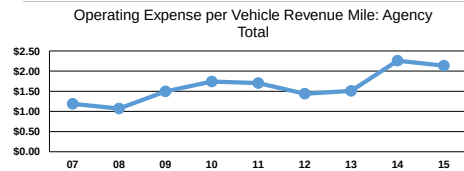
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$95.36
Total	\$2.13	\$95.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.35	0.0	2.1
Total	\$46.35	0.0	2.1



1832 — 2015 National Transit Profiles

<http://ks-marshall.manatron.com/>

111 South 8th Street
Marysville, KS 66508

Marshall County Agency on Aging

2015 Annual Agency Profile

General Information

Service Consumption

8,731 Annual Unlinked Trips (UPT)

Service Supplied

59,984 Annual Vehicle Revenue Miles (VRM)

2,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,343 Total Operating Expenses

Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

Financial Information

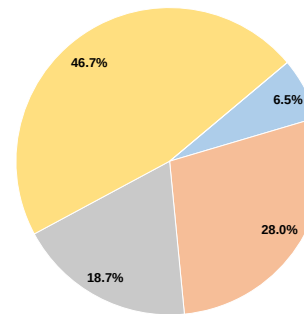
Sources of Operating Funds Expended

Fare Revenues	\$7,597	6.5%
Local Funds	\$32,624	28.0%
State Funds	\$21,749	18.7%
Federal Assistance	\$54,373	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$116,343	100.0%

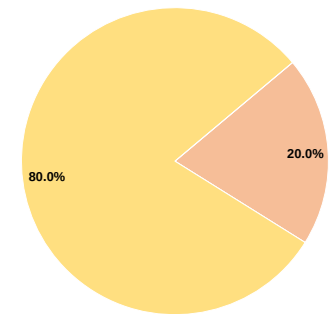
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,534	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,136	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,670	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$116,343	\$7,597	\$52,670	8,731	59,984	2,145
Total	4	-	\$116,343	\$7,597	\$52,670	8,731	59,984	2,145

Performance Measures

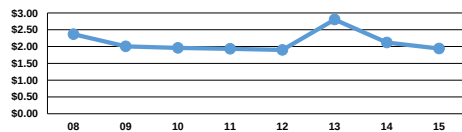
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$54.24
Total	\$1.94	\$54.24

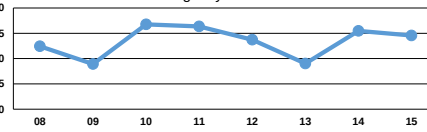
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.33	0.1	4.1
Total	\$13.33	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,439 Annual Unlinked Trips (UPT)

Service Supplied

502,944 Annual Vehicle Revenue Miles (VRM)

33,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,432 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

Financial Information

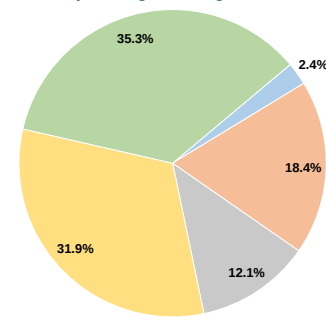
Sources of Operating Funds Expended

Fare Revenues	\$23,521	2.4%
Local Funds	\$179,742	18.4%
State Funds	\$118,040	12.1%
Federal Assistance	\$311,632	31.9%
Other Funds	\$345,497	35.3%
Total Operating Funds Expended	\$978,432	100.0%

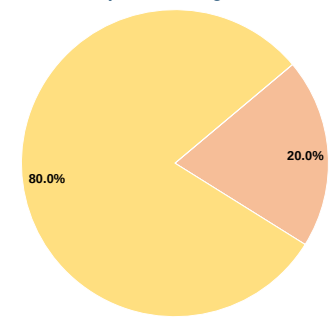
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,785	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$978,432	\$23,521	\$113,926	39,439	502,944	33,090
Total	26	-	\$978,432	\$23,521	\$113,926	39,439	502,944	33,090

Performance Measures

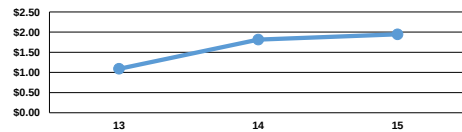
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$29.57
Total	\$1.95	\$29.57

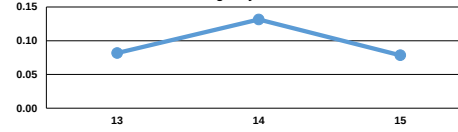
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.1	1.2
Total	\$24.81	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rice County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

6,479 Annual Unlinked Trips (UPT)

Service Supplied

54,195 Annual Vehicle Revenue Miles (VRM)

2,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,636 Total Operating Expenses

Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

Financial Information

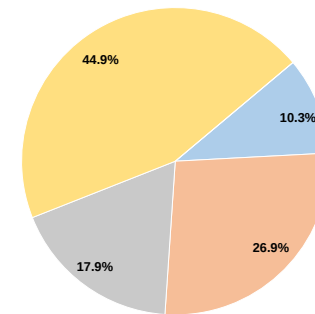
Sources of Operating Funds Expended

Fare Revenues	\$12,381	10.3%
Local Funds	\$32,476	26.9%
State Funds	\$21,651	17.9%
Federal Assistance	\$54,128	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$120,636	\$12,381	\$0	6,479	54,195	2,071
Total	3	-	\$120,636	\$12,381	\$0	6,479	54,195	2,071

Performance Measures

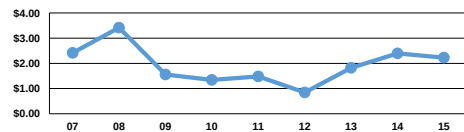
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$58.25
Total	\$2.23	\$58.25

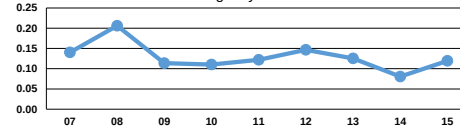
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.1	3.1
Total	\$18.62	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nemaha County Transit

2015 Annual Agency Profile

2015 National Transit Profiles — 1835

607 Nemaha St.
Seneca, KS 66538

General Information

Service Consumption

15,714 Annual Unlinked Trips (UPT)

Service Supplied

45,182 Annual Vehicle Revenue Miles (VRM)

2,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,365 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

Financial Information

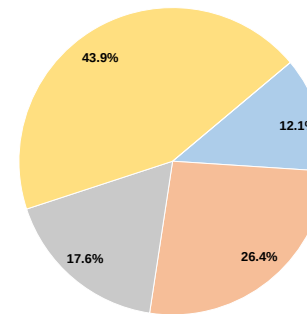
Sources of Operating Funds Expended

Fare Revenues	\$13,648	12.1%
Local Funds	\$29,615	26.4%
State Funds	\$19,743	17.6%
Federal Assistance	\$49,358	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,364	100.0%

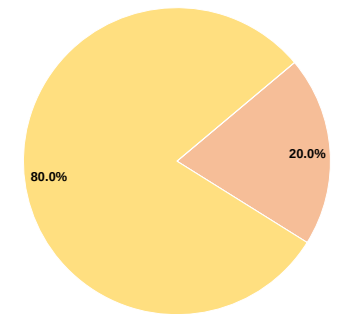
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$112,365	\$13,648	\$37,174	15,714	45,182	2,590
Total	4	-	\$112,365	\$13,648	\$37,174	15,714	45,182	2,590

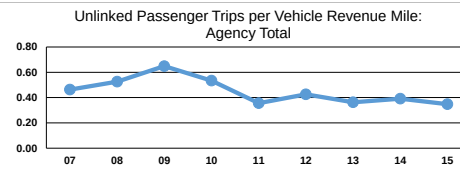
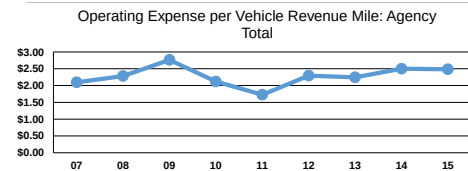
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$43.38
Total	\$2.49	\$43.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	0.3	6.1
Total	\$7.15	0.3	6.1



1836 — 2015 National Transit Profiles

<http://www.goodlandks.us>

204 W. 11th
Goodland, KS 67735

City of Goodland 2015 Annual Agency Profile

General Information

Service Consumption

5,184 Annual Unlinked Trips (UPT)

Service Supplied

17,520 Annual Vehicle Revenue Miles (VRM)

1,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$26,533 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

Financial Information

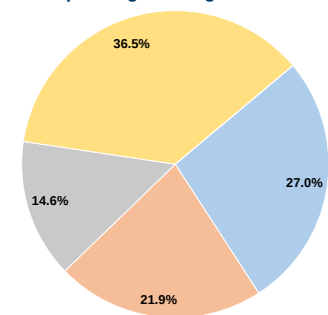
Sources of Operating Funds Expended

Fare Revenues	\$7,155	27.0%
Local Funds	\$5,813	21.9%
State Funds	\$3,876	14.6%
Federal Assistance	\$9,689	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,533	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$26,533	\$7,155	\$0	5,184	17,520	1,380
Total	1	-	\$26,533	\$7,155	\$0	5,184	17,520	1,380

Performance Measures

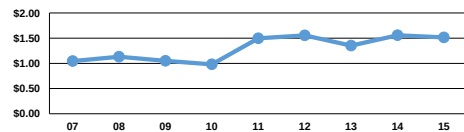
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$19.23
Total	\$1.51	\$19.23

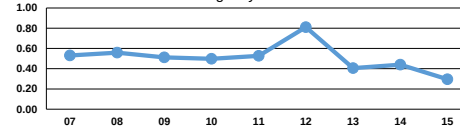
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	0.3	3.8
Total	\$5.12	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wabaunsee County General Public Transportation
2015 Annual Agency Profile**General Information****Service Consumption**

2,897 Annual Unlinked Trips (UPT)

Service Supplied

55,386 Annual Vehicle Revenue Miles (VRM)

1,606 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,309 Total Operating Expenses

Database Information

NTDID: 7R02-70218

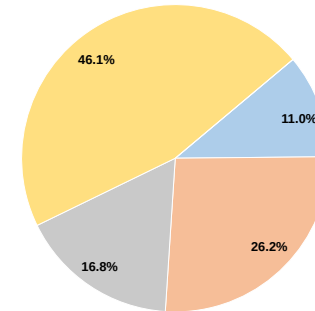
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$5,622	11.0%
Local Funds	\$13,437	26.2%
State Funds	\$8,600	16.8%
Federal Assistance	\$23,650	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,309	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

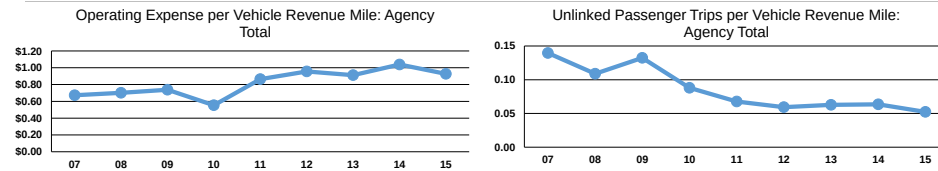
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$51,309	\$5,622	\$0	2,897	55,386	1,606
Total	2	-	\$51,309	\$5,622	\$0	2,897	55,386	1,606

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$31.95
Total	\$0.93	\$31.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.71	0.1	1.8
Total	\$17.71	0.1	1.8



1838 — 2015 National Transit Profiles

<http://www.coffeycountytransportation.com>

520 Cross St
Burlington, KS 66839

Coffey County Transportation

2015 Annual Agency Profile

General Information

Service Consumption

9,977 Annual Unlinked Trips (UPT)

Service Supplied

143,662 Annual Vehicle Revenue Miles (VRM)

3,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,965 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

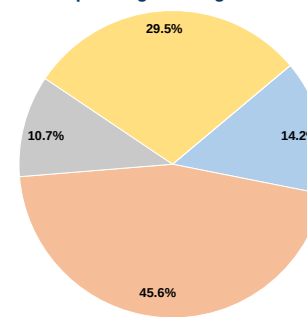
Sources of Operating Funds Expended

Fare Revenues	\$37,134	14.2%
Local Funds	\$118,973	45.6%
State Funds	\$27,962	10.7%
Federal Assistance	\$76,896	29.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,965	100.0%

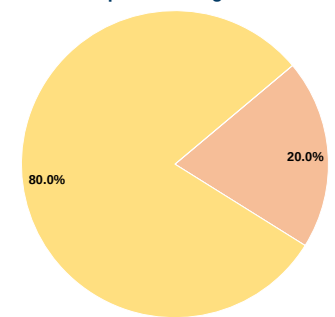
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,325	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,299	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,624	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$260,965	\$37,134
Total	4	-	\$260,965	\$37,134

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,624	9,977	143,662	3,551
\$36,624	9,977	143,662	3,551

Performance Measures

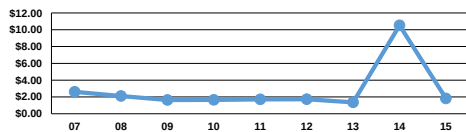
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$73.49
Total	\$1.82	\$73.49

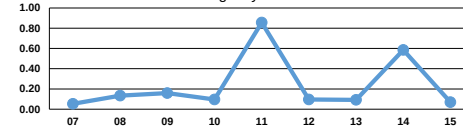
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.16	0.1	2.8
Total	\$26.16	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,027 Annual Unlinked Trips (UPT)

Service Supplied

61,409 Annual Vehicle Revenue Miles (VRM)

4,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,497 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

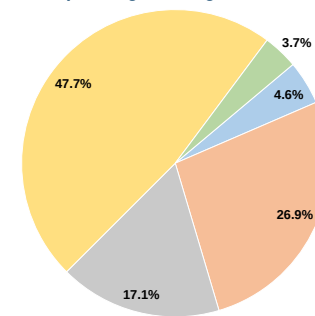
Sources of Operating Funds Expended

Fare Revenues	\$5,475	4.6%
Local Funds	\$31,866	26.9%
State Funds	\$20,269	17.1%
Federal Assistance	\$56,523	47.7%
Other Funds	\$4,364	3.7%
Total Operating Funds Expended	\$118,497	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$118,497	\$5,475	\$0	12,027	61,409	4,235
Total	4	-	\$118,497	\$5,475	\$0	12,027	61,409	4,235

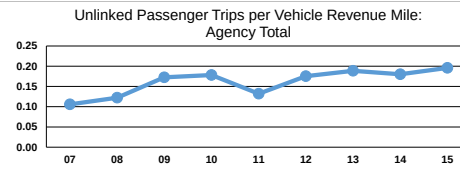
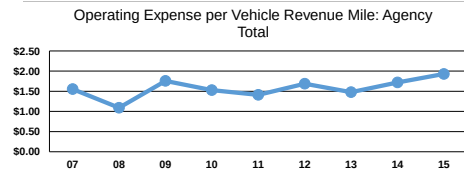
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$27.98
Total	\$1.93	\$27.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.85	0.2	2.8
Total	\$9.85	0.2	2.8



1840 — 2015 National Transit Profiles

<http://www.classltd.org>
1200 Merle Evans Drive
Columbus, KS 66725

Class LTD 2015 Annual Agency Profile

General Information

Service Consumption

63,295 Annual Unlinked Trips (UPT)

Service Supplied

157,484 Annual Vehicle Revenue Miles (VRM)

4,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,654 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

Financial Information

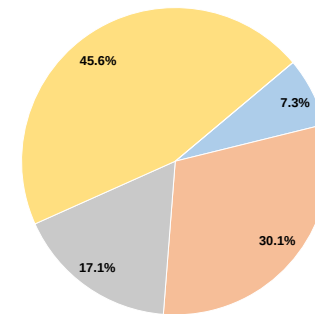
Sources of Operating Funds Expended

Fare Revenues	\$13,192	7.3%
Local Funds	\$54,652	30.1%
State Funds	\$31,016	17.1%
Federal Assistance	\$82,794	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$181,654	\$13,192	\$0	63,295	157,484	4,496
Total	4	-	\$181,654	\$13,192	\$0	63,295	157,484	4,496

Performance Measures

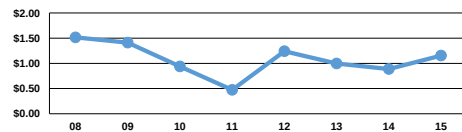
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$40.40
Total	\$1.15	\$40.40

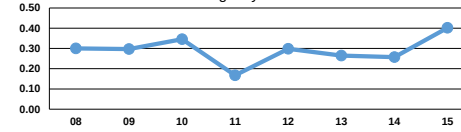
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	0.4	14.1
Total	\$2.87	0.4	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

27,943 Annual Unlinked Trips (UPT)

Service Supplied

100,774 Annual Vehicle Revenue Miles (VRM)

6,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$213,479 Total Operating Expenses

Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Financial Information

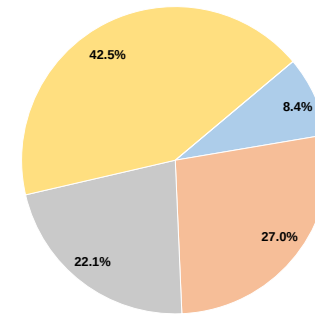
Sources of Operating Funds Expended

Fare Revenues	\$18,038	8.4%
Local Funds	\$57,590	27.0%
State Funds	\$47,103	22.1%
Federal Assistance	\$90,748	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$213,479	\$18,038	\$0	27,943	100,774	6,812
Total	8	-	\$213,479	\$18,038	\$0	27,943	100,774	6,812

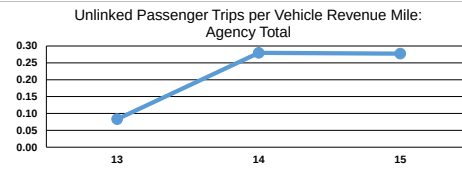
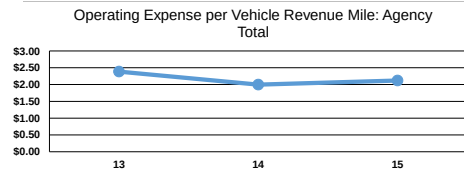
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.12	\$31.34
Total	\$2.12	\$31.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	0.3	4.1
Total	\$7.64	0.3	4.1



1842 — 2015 National Transit Profiles

<http://www.harpercountyks.gov>

201 North Jennings Street, Historic Courthouse
Anthony, KS 67003

Harper County Department on Aging

2015 Annual Agency Profile

General Information

Service Consumption

8,380 Annual Unlinked Trips (UPT)

Service Supplied

80,076 Annual Vehicle Revenue Miles (VRM)

3,473 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,823 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

Financial Information

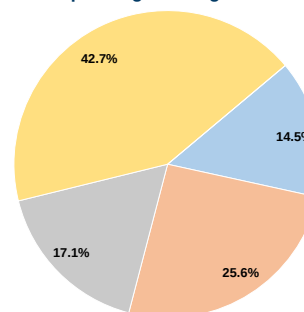
Sources of Operating Funds Expended

Fare Revenues	\$15,829	14.5%
Local Funds	\$27,898	25.6%
State Funds	\$18,599	17.1%
Federal Assistance	\$46,497	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,823	100.0%

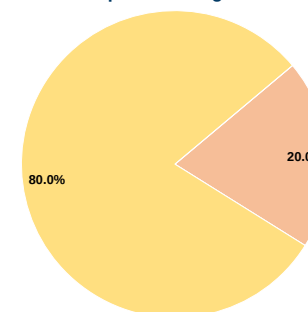
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,975	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,901	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,876	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$108,823	\$15,829	\$54,876	8,380	80,076	3,473
Total	4	-	\$108,823	\$15,829	\$54,876	8,380	80,076	3,473

Performance Measures

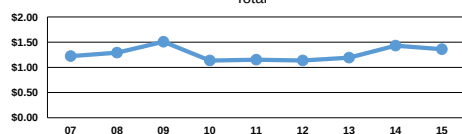
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$31.33
Total	\$1.36	\$31.33

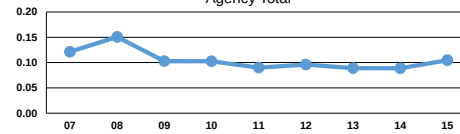
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.99	0.1	2.4
Total	\$12.99	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Leavenworth County Council on Aging
2015 Annual Agency Profile

General Information

Service Consumption

16,691 Annual Unlinked Trips (UPT)

Service Supplied

99,972 Annual Vehicle Revenue Miles (VRM)

6,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,621 Total Operating Expenses

Database Information

NTDID: 7R02-70231

Reporter Type: Rural General Public Transit

Financial Information

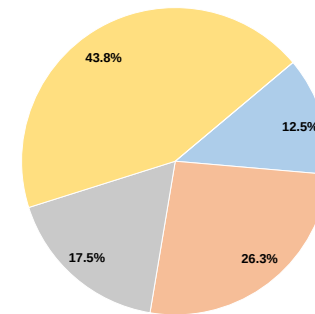
Sources of Operating Funds Expended

Fare Revenues	\$32,537	12.5%
Local Funds	\$68,425	26.3%
State Funds	\$45,617	17.5%
Federal Assistance	\$114,042	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,621	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$260,621	\$32,537	\$0	16,691	99,972	6,762
Total	7	-	\$260,621	\$32,537	\$0	16,691	99,972	6,762

Performance Measures

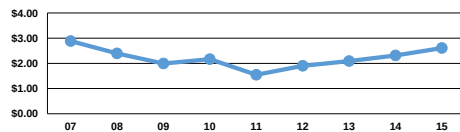
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$38.54
Total	\$2.61	\$38.54

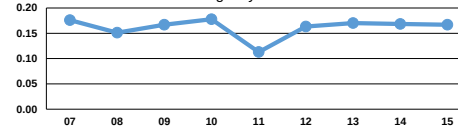
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.2	2.5
Total	\$15.61	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,905 Annual Unlinked Trips (UPT)

Service Supplied

52,521 Annual Vehicle Revenue Miles (VRM)

6,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,498 Total Operating Expenses

Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

Financial Information

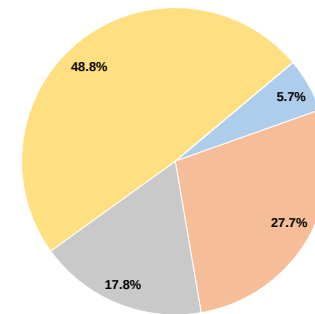
Sources of Operating Funds Expended

Fare Revenues	\$9,444	5.7%
Local Funds	\$46,192	27.7%
State Funds	\$29,563	17.8%
Federal Assistance	\$81,299	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,498	\$9,444	\$0	14,905	52,521	6,192
Total	5	-	\$166,498	\$9,444	\$0	14,905	52,521	6,192

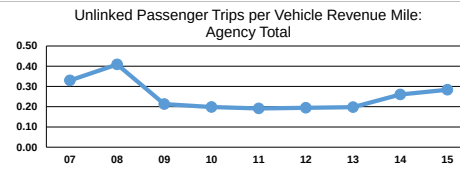
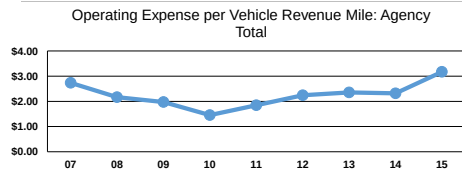
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$26.89
Total	\$3.17	\$26.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.17	0.3	2.4
Total	\$11.17	0.3	2.4



Harvey County Department on Aging

2015 Annual Agency Profile

General Information

Service Consumption

4,838 Annual Unlinked Trips (UPT)

Service Supplied

70,451 Annual Vehicle Revenue Miles (VRM)

2,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,571 Total Operating Expenses

Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

Financial Information

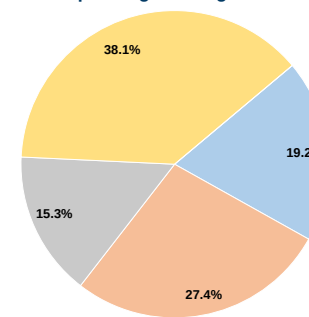
Sources of Operating Funds Expended

Fare Revenues	\$27,016	19.2%
Local Funds	\$38,501	27.4%
State Funds	\$21,443	15.3%
Federal Assistance	\$53,611	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,571	100.0%

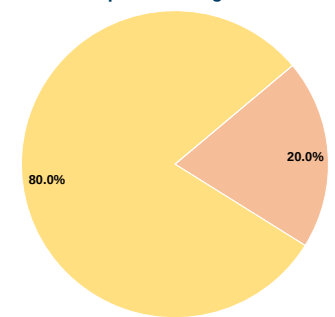
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,314	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,259	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$140,571	\$27,016	\$36,574	4,838	70,451	2,224
Total	7	-	\$140,571	\$27,016	\$36,574	4,838	70,451	2,224

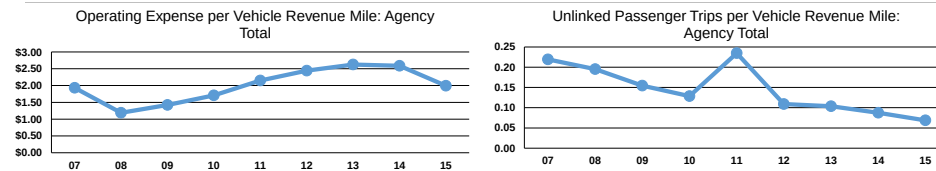
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$63.21
Total	\$2.00	\$63.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.06	0.1	2.2
Total	\$29.06	0.1	2.2



1846 — 2015 National Transit Profiles

<http://www.sekseniorservices.org>

618 Union Street
Coffeyville, KS 67337

Senior Services of Southeast Kansas, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

2,382 Annual Unlinked Trips (UPT)

Service Supplied

28,666 Annual Vehicle Revenue Miles (VRM)

1,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,675 Total Operating Expenses

Database Information

NTDID: 7R02-70239

Reporter Type: Rural General Public Transit

Financial Information

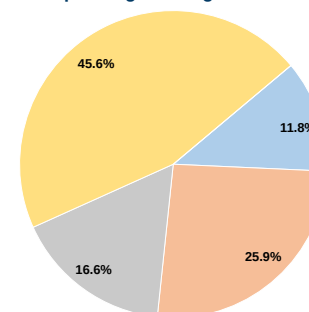
Sources of Operating Funds Expended

Fare Revenues	\$4,812	11.8%
Local Funds	\$10,551	25.9%
State Funds	\$6,756	16.6%
Federal Assistance	\$18,556	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$40,675	\$4,812	\$0	2,382	28,666	1,270
Total	4	-	\$40,675	\$4,812	\$0	2,382	28,666	1,270

Performance Measures

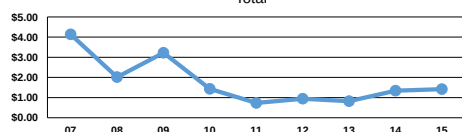
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$32.03
Total	\$1.42	\$32.03

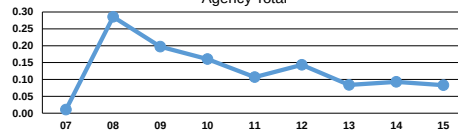
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.1	1.9
Total	\$17.08	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Russell
2015 Annual Agency Profile**General Information****Service Consumption**

12,742 Annual Unlinked Trips (UPT)

Service Supplied

25,437 Annual Vehicle Revenue Miles (VRM)

2,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,893 Total Operating Expenses

Database Information

NTDID: 7R02-70241

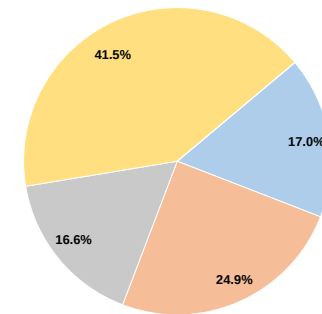
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$12,563	17.0%
Local Funds	\$18,399	24.9%
State Funds	\$12,266	16.6%
Federal Assistance	\$30,665	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,893	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,893	\$12,563	\$0	12,742	25,437	2,584
Total	1	-	\$73,893	\$12,563	\$0	12,742	25,437	2,584

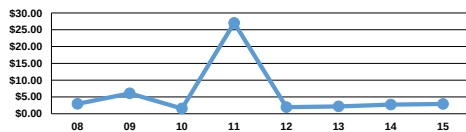
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$28.60
Total	\$2.90	\$28.60

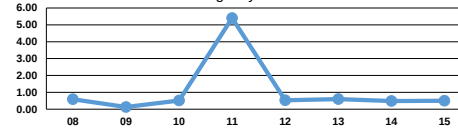
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	0.5	4.9
Total	\$5.80	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total

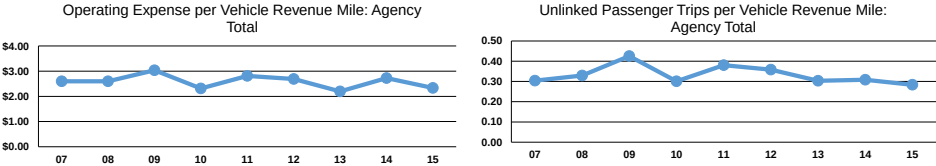


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information			
Service Consumption		Sources of Operating Funds Expended			
8,521 Annual Unlinked Trips (UPT)		Fare Revenues	\$11,162	15.9%	
		Local Funds	\$17,696	25.2%	
		State Funds	\$11,797	16.8%	
		Federal Assistance	\$29,494	42.0%	
		Other Funds	\$0	0.0%	
		Total Operating Funds Expended	\$70,149	100.0%	
Service Supplied		Sources of Capital Funds Expended			
30,056 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0		
1,654 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Summary of Operating Expenses (OE)		Operating Funding Sources			
\$70,149 Total Operating Expenses					
Database Information					
NTDID: 7R02-70245					
Reporter Type: Rural General Public Transit					

Operation Characteristics		Modal Characteristics	
		Vehicles Operated at Maximum Service	
Mode	Directly Operated	Purchased Transportation	Operating Expenses
Demand Response	3	-	\$70,149
Total	3	-	\$70,149
		Fare Revenues	Uses of Capital Funds
		\$11,162	\$0
		\$11,162	\$0
		Annual Unlinked Trips	Annual Vehicle Revenue Miles
		8,521	30,056
		8,521	30,056
		Annual Vehicle Revenue Hours	
		1,654	
		1,654	
Performance Measures		Service Efficiency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.33	\$42.41	Demand Response
Total	\$2.33	\$42.41	Total
		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
		0.3	5.2
		0.3	5.2



General Information

Service Consumption

47,155 Annual Unlinked Trips (UPT)

Service Supplied

102,494 Annual Vehicle Revenue Miles (VRM)

7,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,925 Total Operating Expenses

Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Financial Information

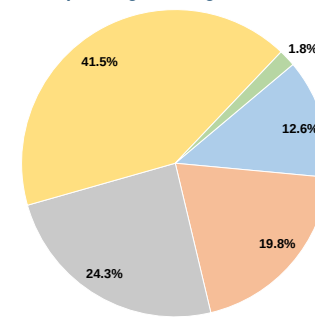
Sources of Operating Funds Expended

Fare Revenues	\$56,256	12.6%
Local Funds	\$88,493	19.8%
State Funds	\$108,672	24.3%
Federal Assistance	\$185,504	41.5%
Other Funds	\$8,000	1.8%
Total Operating Funds Expended	\$446,925	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$446,925	\$56,256	\$0	47,155	102,494	7,825
Total	7	-	\$446,925	\$56,256	\$0	47,155	102,494	7,825

Performance Measures

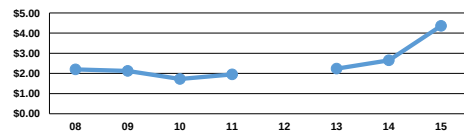
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$57.12
Total	\$4.36	\$57.12

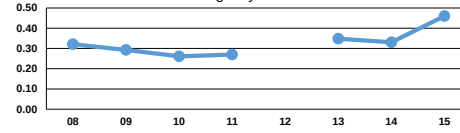
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.5	6.0
Total	\$9.48	0.5	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1850 — 2015 National Transit Profiles

1619 3rd Street
Clay Center, KS 67432

Clay County Task Force 2015 Annual Agency Profile

General Information

Service Consumption

4,099 Annual Unlinked Trips (UPT)

Service Supplied

10,663 Annual Vehicle Revenue Miles (VRM)

1,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,039 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

Financial Information

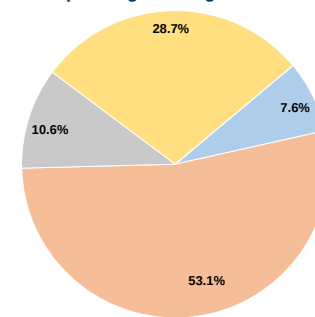
Sources of Operating Funds Expended

Fare Revenues	\$6,311	7.6%
Local Funds	\$44,096	53.1%
State Funds	\$8,831	10.6%
Federal Assistance	\$23,801	28.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$83,039	\$6,311	\$0	4,099	10,663	1,976
Total	1	-	\$83,039	\$6,311	\$0	4,099	10,663	1,976

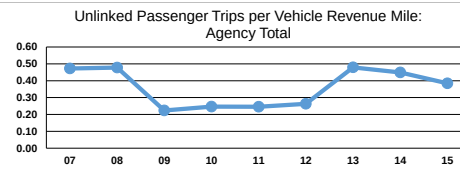
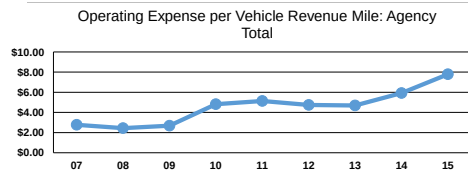
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.79	\$42.02
Total	\$7.79	\$42.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.4	2.1
Total	\$20.26	0.4	2.1



General Information

Service Consumption

8,140 Annual Unlinked Trips (UPT)

Service Supplied

132,240 Annual Vehicle Revenue Miles (VRM)

6,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,281 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

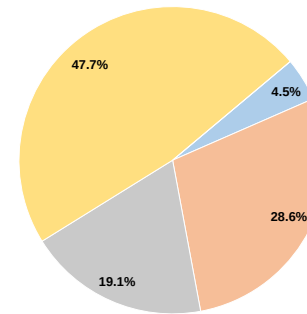
Sources of Operating Funds Expended

Fare Revenues	\$7,472	4.5%
Local Funds	\$47,043	28.6%
State Funds	\$31,362	19.1%
Federal Assistance	\$78,404	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,281	100.0%

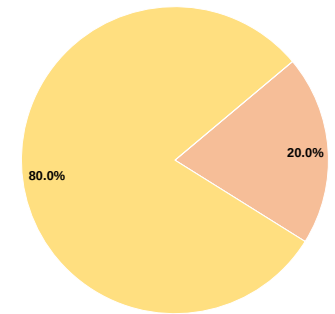
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,236	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,943	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$164,281	\$7,472
Total	5	-	\$164,281	\$7,472

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,179	8,140	132,240	6,016
\$36,179	8,140	132,240	6,016

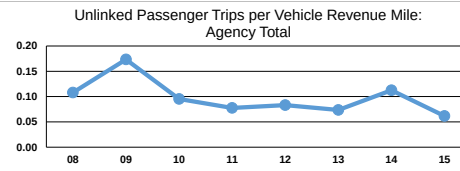
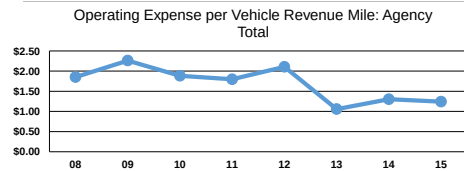
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$27.31
Total	\$1.24	\$27.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.18	0.1	1.4
Total	\$20.18	0.1	1.4



1852 — 2015 National Transit Profiles

<http://www.futures-unlimited.org>

2410 North A Street
Wellington, KS 67152

Futures Unlimited

2015 Annual Agency Profile

General Information

Service Consumption

36,162 Annual Unlinked Trips (UPT)

Service Supplied

146,289 Annual Vehicle Revenue Miles (VRM)

6,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,829 Total Operating Expenses

Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

Financial Information

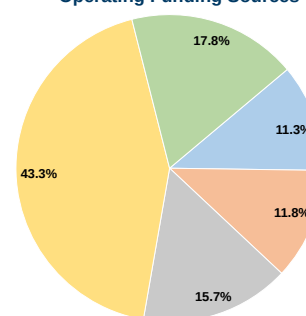
Sources of Operating Funds Expended

Fare Revenues	\$29,458	11.3%
Local Funds	\$30,558	11.8%
State Funds	\$40,922	15.7%
Federal Assistance	\$112,534	43.3%
Other Funds	\$46,357	17.8%
Total Operating Funds Expended	\$259,829	100.0%

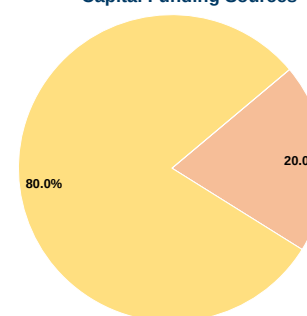
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,495	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,869	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$259,829	\$29,458
Total	5	-	\$259,829	\$29,458

Uses of Capital Funds
\$56,869
\$56,869

Annual Unlinked Trips
36,162
36,162

Annual Vehicle Revenue Miles
146,289
146,289

Annual Vehicle Revenue Hours
6,999
6,999

Performance Measures

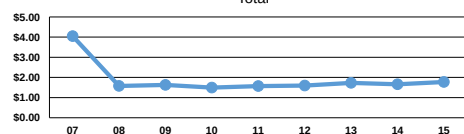
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$37.12
Total	\$1.78	\$37.12

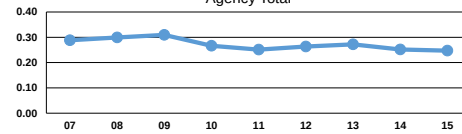
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	0.2	5.2
Total	\$7.19	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Kingman
2015 Annual Agency Profile**General Information****Service Consumption**

21,006 Annual Unlinked Trips (UPT)

Service Supplied

20,671 Annual Vehicle Revenue Miles (VRM)

3,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,996 Total Operating Expenses

Database Information

NTDID: 7R02-70266

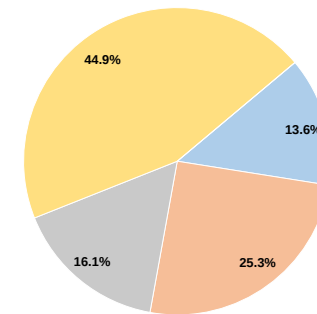
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$11,703	13.6%
Local Funds	\$21,797	25.3%
State Funds	\$13,877	16.1%
Federal Assistance	\$38,620	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

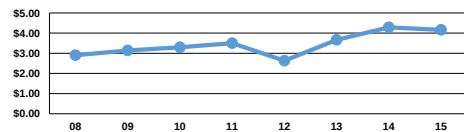
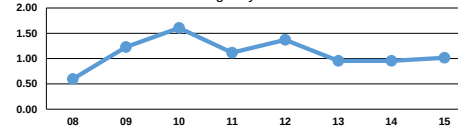
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,996	\$11,703	\$0	21,006	20,671	3,197
Total	2	-	\$85,996	\$11,703	\$0	21,006	20,671	3,197

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$26.90
Total	\$4.16	\$26.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	1.0	6.6
Total	\$4.09	1.0	6.6

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

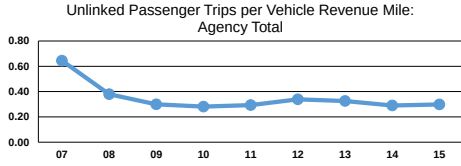
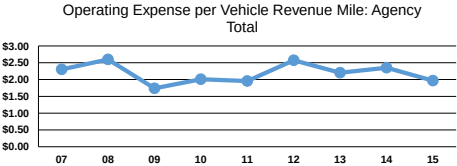
1854 — 2015 National Transit Profiles

504 Kansas Avenue
Atchinson, KS 66002

Project Concern
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 6,659 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 22,307 Annual Vehicle Revenue Miles (VRM) 1,960 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$10,464	23.9%
		Local Funds	\$12,500	28.5%
		State Funds	\$7,788	17.8%
		Federal Assistance	\$13,105	29.9%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$43,857	100.0%
Summary of Operating Expenses (OE) \$43,857 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 7R02-70267 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Operation Characteristics			Modal Characteristics						
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	Directly Operated	Purchased Transportation							
	Demand Response	2							-
Total	2	-	\$43,857	\$10,464	\$0	6,659	22,307	1,960	
Performance Measures									
Mode	Service Efficiency			Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
	Demand Response	\$1.97	\$22.38	Demand Response	\$6.59	0.3	3.4		
Total	\$1.97	\$22.38	Total	\$6.59	0.3	3.4			



General Information

Service Consumption

1,801 Annual Unlinked Trips (UPT)

Service Supplied

46,149 Annual Vehicle Revenue Miles (VRM)

2,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,237 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

Financial Information

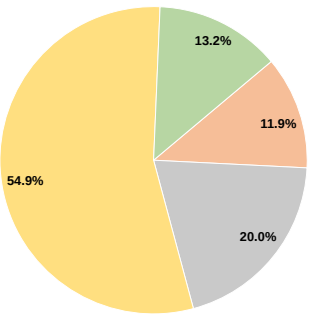
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,600	11.9%
State Funds	\$6,056	20.0%
Federal Assistance	\$16,585	54.9%
Other Funds	\$3,996	13.2%
Total Operating Funds Expended	\$30,237	100.0%

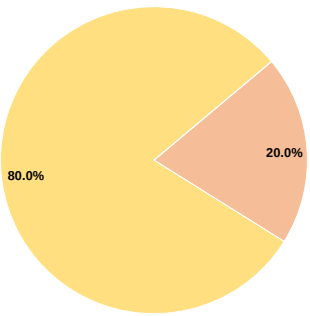
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,435	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$30,237	\$0
Total	2	-	\$30,237	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$37,174	1,801	46,149	2,198
\$37,174	1,801	46,149	2,198

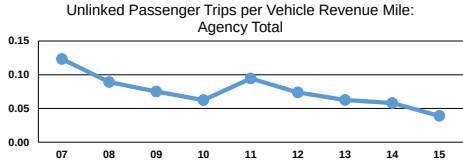
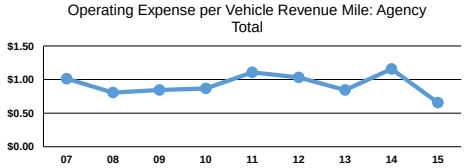
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.66	\$13.76
Total	\$0.66	\$13.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.0	0.8
Total	\$16.79	0.0	0.8



1856 — 2015 National Transit Profiles

<https://sites.google.com/a/rawlinscounty.org/rawlins-county-cour>

607 Main Street, #C
Atwood, KS 67730

Rawlins County 2015 Annual Agency Profile

General Information

Service Consumption

3,768 Annual Unlinked Trips (UPT)

Service Supplied

15,534 Annual Vehicle Revenue Miles (VRM)

1,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,636 Total Operating Expenses

Database Information

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

Financial Information

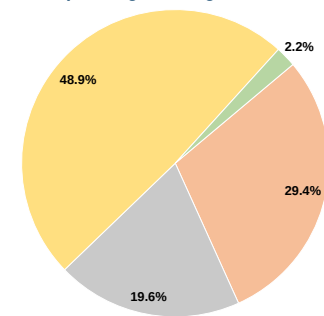
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,753	29.4%
State Funds	\$7,169	19.6%
Federal Assistance	\$17,921	48.9%
Other Funds	\$793	2.2%
Total Operating Funds Expended	\$36,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,636	\$0	\$0	3,768	15,534	1,140
Total	1	-	\$36,636	\$0	\$0	3,768	15,534	1,140

Performance Measures

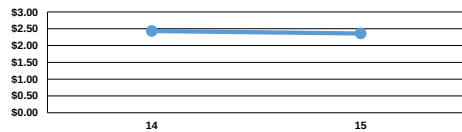
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.14
Total	\$2.36	\$32.14

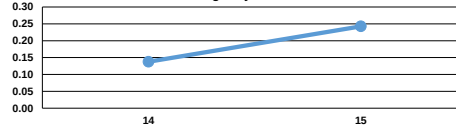
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.2	3.3
Total	\$9.72	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dunklin County Transit Service, Inc.
2015 Annual Agency Profile**General Information****Service Consumption**

41,686 Annual Unlinked Trips (UPT)

Service Supplied

291,400 Annual Vehicle Revenue Miles (VRM)

16,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,650 Total Operating Expenses

Database Information

NTDID: 7R03-70063

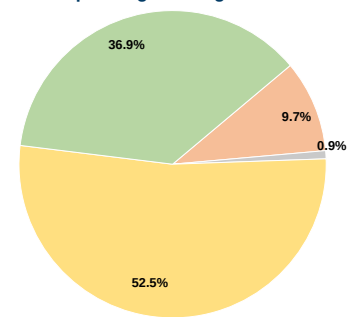
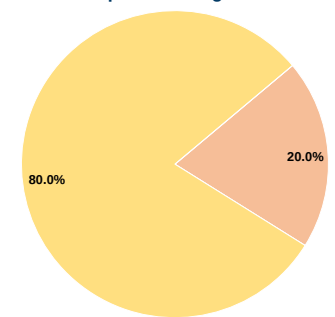
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$45,828	9.7%
State Funds	\$4,045	0.9%
Federal Assistance	\$248,198	52.5%
Other Funds	\$174,579	36.9%
Total Operating Funds Expended	\$472,650	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,484	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,937	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,421	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

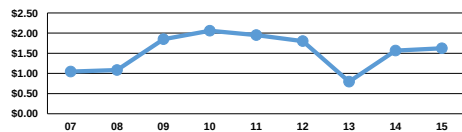
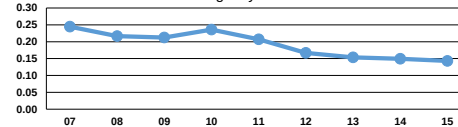
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$472,650	\$0	\$82,421	41,686	291,400	16,165
Total	20	-	\$472,650	\$0	\$82,421	41,686	291,400	16,165

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$29.24
Total	\$1.62	\$29.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.34	0.1	2.6
Total	\$11.34	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

1858 — 2015 National Transit Profiles

<http://www.cityofbloomfield.net/transit.html>

PO Box 350

Bloomfield, MO 63825

City of Bloomfield

2015 Annual Agency Profile

General Information

Service Consumption

6,818 Annual Unlinked Trips (UPT)

Service Supplied

12,308 Annual Vehicle Revenue Miles (VRM)

1,701 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,913 Total Operating Expenses

Database Information

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

Financial Information

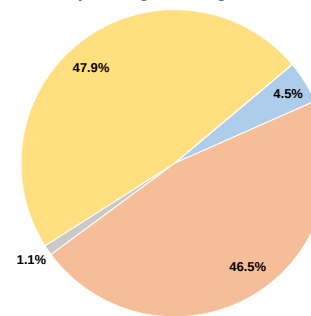
Sources of Operating Funds Expended

Fare Revenues	\$3,131	4.5%
Local Funds	\$32,522	46.5%
State Funds	\$758	1.1%
Federal Assistance	\$33,502	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,913	100.0%

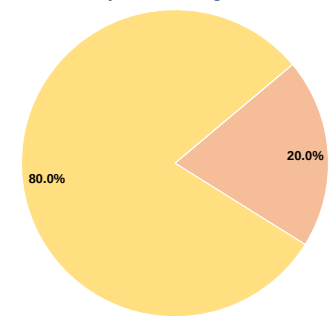
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,346	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,384	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,730	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,913	\$3,131	\$46,730	6,818	12,308	1,701
Total	2	-	\$69,913	\$3,131	\$46,730	6,818	12,308	1,701

Performance Measures

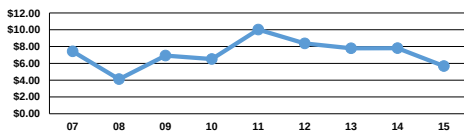
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$41.10
Total	\$5.68	\$41.10

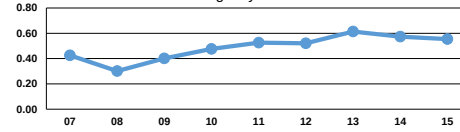
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.25	0.6	4.0
Total	\$10.25	0.6	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,105 Annual Unlinked Trips (UPT)

Service Supplied

32,681 Annual Vehicle Revenue Miles (VRM)

3,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,541 Total Operating Expenses

Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

Financial Information

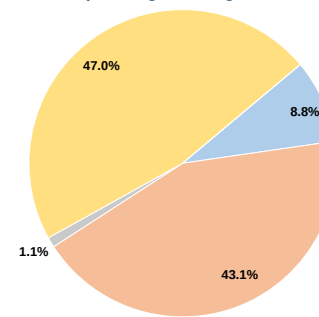
Sources of Operating Funds Expended

Fare Revenues	\$10,719	8.8%
Local Funds	\$52,443	43.1%
State Funds	\$1,300	1.1%
Federal Assistance	\$57,079	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,541	100.0%

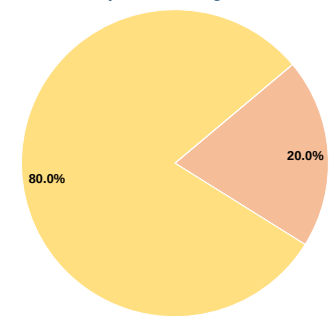
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,767	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,066	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$121,541	\$10,719
Total	3	-	\$121,541	\$10,719

Uses of Capital Funds
\$48,833
\$48,833

Annual Unlinked Trips
16,105
16,105

Annual Vehicle Revenue Miles
32,681
32,681

Annual Vehicle Revenue Hours
3,756
3,756

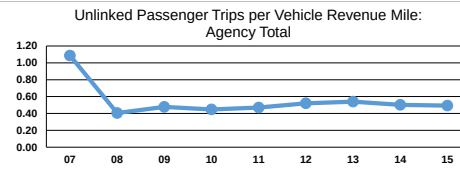
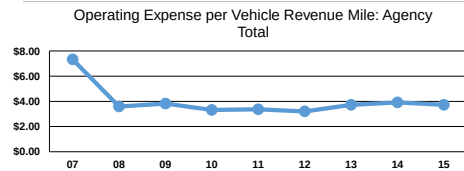
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$32.36
Total	\$3.72	\$32.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	0.5	4.3
Total	\$7.55	0.5	4.3



1860 — 2015 National Transit Profiles

<http://www.stoddardcountyttransit.weebly.com/>

1010 Wildwood Drive
Dexter, MO 63841

Stoddard County Transit Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

4,359 Annual Unlinked Trips (UPT)

Service Supplied

164,688 Annual Vehicle Revenue Miles (VRM)

9,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,879 Total Operating Expenses

Database Information

NTDID: 7R03-70090

Reporter Type: Rural General Public Transit

Financial Information

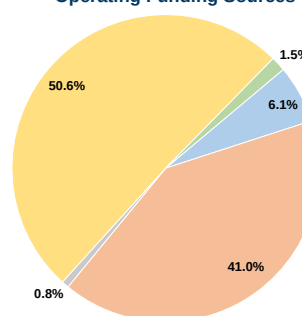
Sources of Operating Funds Expended

Fare Revenues	\$18,612	6.1%
Local Funds	\$124,885	41.0%
State Funds	\$2,338	0.8%
Federal Assistance	\$154,324	50.6%
Other Funds	\$4,720	1.5%
Total Operating Funds Expended	\$304,879	100.0%

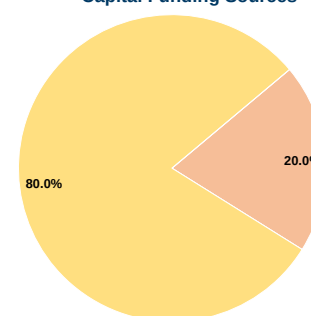
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,573	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	10	-	\$304,879	\$18,612
Total	10	-	\$304,879	\$18,612

Uses of Capital Funds

\$117,866
\$117,866

4,359
4,359

Annual Vehicle Revenue Miles

164,688
164,688

Annual Vehicle Revenue Hours

9,172
9,172

Performance Measures

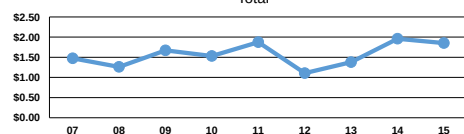
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$33.24
Total	\$1.85	\$33.24

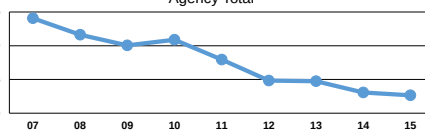
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.94	0.0	0.5
Total	\$69.94	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Missouri Transportation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

284,171 Annual Unlinked Trips (UPT)

Service Supplied

3,692,519 Annual Vehicle Revenue Miles (VRM)

171,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,259,276 Total Operating Expenses

Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

Financial Information

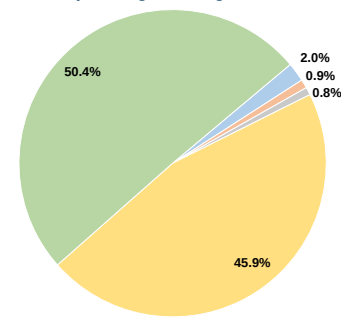
Sources of Operating Funds Expended

Fare Revenues	\$105,833	2.0%
Local Funds	\$48,120	0.9%
State Funds	\$42,765	0.8%
Federal Assistance	\$2,411,730	45.9%
Other Funds	\$2,650,828	50.4%
Total Operating Funds Expended	\$5,259,276	100.0%

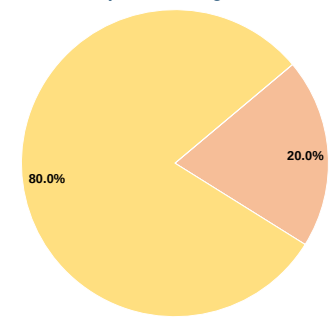
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,699	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$674,797	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$843,496	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	158	-	\$5,259,276	\$105,833
Total	158	-	\$5,259,276	\$105,833

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$843,496	284,171	3,692,519	171,528
\$843,496	284,171	3,692,519	171,528

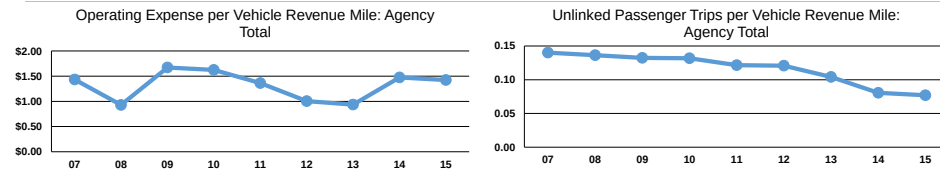
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$30.66
Total	\$1.42	\$30.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	1.7
Total	\$18.51	0.1	1.7



Licking Bridge Builders Senior Center

2015 Annual Agency Profile

General Information

Service Consumption

4,665 Annual Unlinked Trips (UPT)

Service Supplied

16,605 Annual Vehicle Revenue Miles (VRM)

1,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,051 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

Financial Information

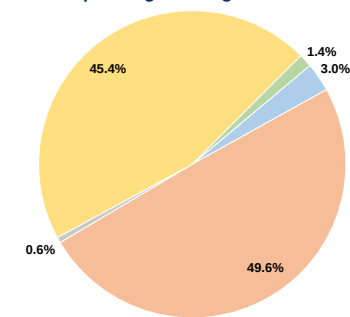
Sources of Operating Funds Expended

Fare Revenues	\$2,673	3.0%
Local Funds	\$43,637	49.6%
State Funds	\$523	0.6%
Federal Assistance	\$40,000	45.4%
Other Funds	\$1,218	1.4%
Total Operating Funds Expended	\$88,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,051	\$2,673	\$0	4,665	16,605	1,952
Total	2	-	\$88,051	\$2,673	\$0	4,665	16,605	1,952

Performance Measures

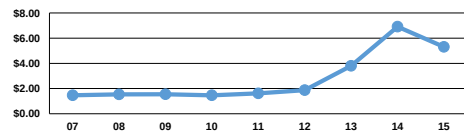
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$45.11
Total	\$5.30	\$45.11

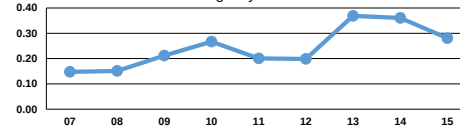
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.3	2.4
Total	\$18.87	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

73,133 Annual Unlinked Trips (UPT)

Service Supplied

413,507 Annual Vehicle Revenue Miles (VRM)

27,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,369 Total Operating Expenses

Database Information

NTDID: 7R03-70106

Reporter Type: Rural General Public Transit

Financial Information

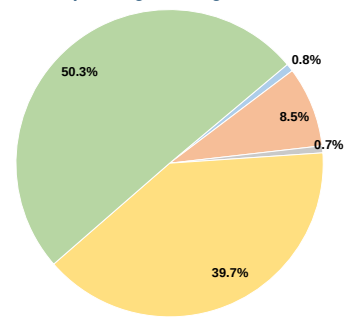
Sources of Operating Funds Expended

Fare Revenues	\$6,806	0.8%
Local Funds	\$69,923	8.5%
State Funds	\$6,092	0.7%
Federal Assistance	\$327,491	39.7%
Other Funds	\$415,057	50.3%
Total Operating Funds Expended	\$825,369	100.0%

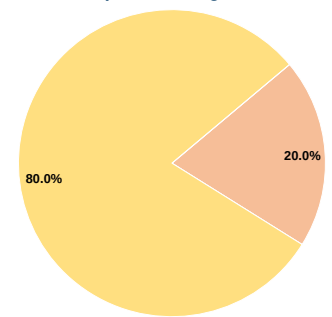
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,103	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,413	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,516	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	18	-	\$825,369	\$6,806
Total	18	-	\$825,369	\$6,806

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$125,516	73,133	413,507	27,611
\$125,516	73,133	413,507	27,611

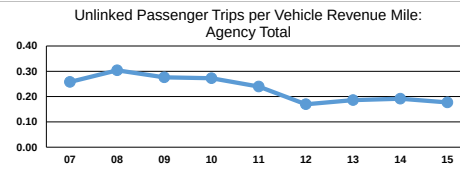
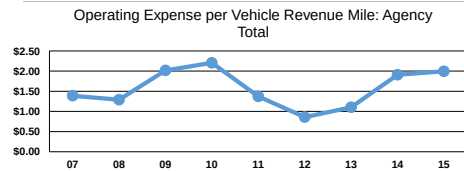
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$29.89
Total	\$2.00	\$29.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.2	2.6
Total	\$11.29	0.2	2.6



1864 — 2015 National Transit Profiles

<http://www.ripleycountymissouri.org/transportation.php>

PO Box 541
Doniphan, MO 63935

Ripley County Transit, Inc. 2015 Annual Agency Profile

General Information

Service Consumption

23,931 Annual Unlinked Trips (UPT)

Service Supplied

371,247 Annual Vehicle Revenue Miles (VRM)

23,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,929 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

Financial Information

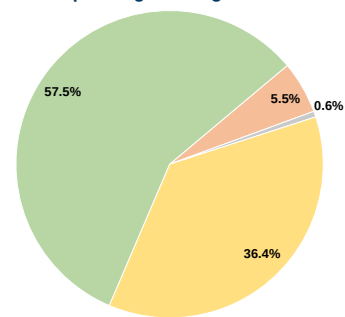
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,709	5.5%
State Funds	\$2,528	0.6%
Federal Assistance	\$150,000	36.4%
Other Funds	\$236,692	57.5%
Total Operating Funds Expended	\$411,929	100.0%

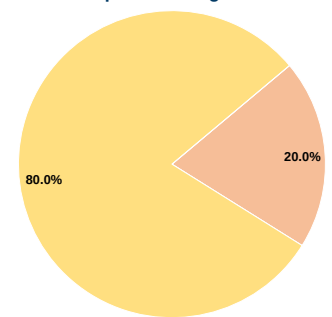
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,024	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,094	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,118	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	13	-	\$411,929	\$0
Total	13	-	\$411,929	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$165,118	23,931	371,247	23,021
\$165,118	23,931	371,247	23,021

Performance Measures

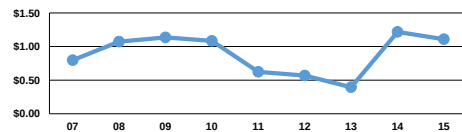
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$17.89
Total	\$1.11	\$17.89

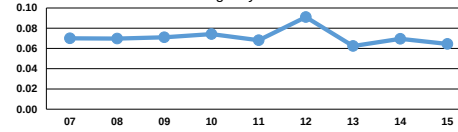
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.21	0.1	1.0
Total	\$17.21	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency
Total



Unlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total



General Information

Service Consumption

1,486,541 Annual Unlinked Trips (UPT)

Service Supplied

13,449,664 Annual Vehicle Revenue Miles (VRM)
720,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,300,030 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

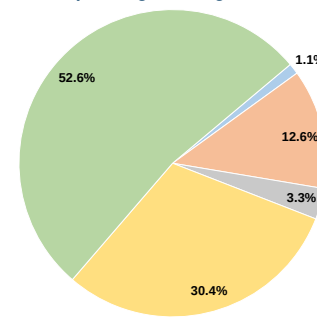
Sources of Operating Funds Expended

Fare Revenues	\$310,783	1.1%
Local Funds	\$3,444,411	12.6%
State Funds	\$888,938	3.3%
Federal Assistance	\$8,302,363	30.4%
Other Funds	\$14,353,535	52.6%
Total Operating Funds Expended	\$27,300,030	100.0%

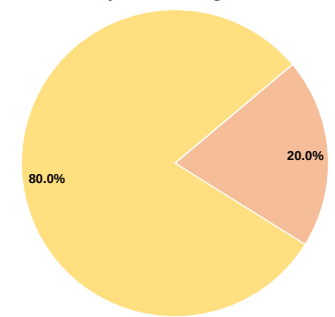
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$633,897	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,535,587	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,169,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	683	-	\$27,300,030	\$310,783
Total	683	-	\$27,300,030	\$310,783

Uses of Capital Funds
\$3,169,484
\$3,169,484

Annual Unlinked Trips
1,486,541
1,486,541

Annual Vehicle Revenue Miles
13,449,664
13,449,664

Annual Vehicle Revenue Hours
720,403
720,403

Performance Measures

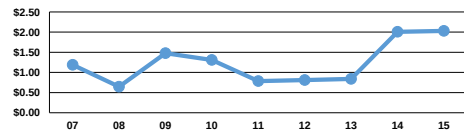
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$37.90
Total	\$2.03	\$37.90

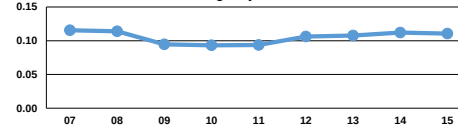
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.1	2.1
Total	\$18.36	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1866 — 2015 National Transit Profiles

<http://nevadamo.org>
110 South Ash Steet
Nevada, MO 64772

City of Nevada 2015 Annual Agency Profile

General Information

Service Consumption

20,842 Annual Unlinked Trips (UPT)

Service Supplied

37,081 Annual Vehicle Revenue Miles (VRM)

5,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,380 Total Operating Expenses

Database Information

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

Financial Information

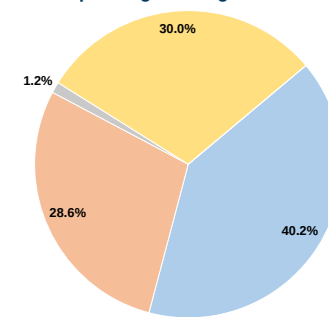
Sources of Operating Funds Expended

Fare Revenues	\$64,122	40.2%
Local Funds	\$45,628	28.6%
State Funds	\$1,848	1.2%
Federal Assistance	\$47,782	30.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,380	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$159,380	\$64,122	\$0	20,842	37,081	5,298
Total	4	-	\$159,380	\$64,122	\$0	20,842	37,081	5,298

Performance Measures

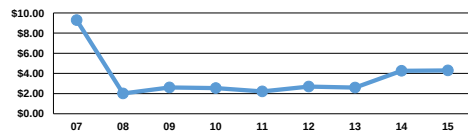
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$30.08
Total	\$4.30	\$30.08

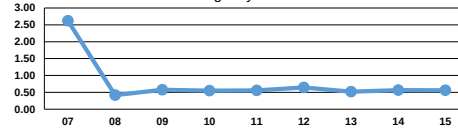
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	0.6	3.9
Total	\$7.65	0.6	3.9

Operating Expense per Vehicle Revenue Mile: Agency
Total



Unlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total



Mississippi County Transit System, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

19,911 Annual Unlinked Trips (UPT)

Service Supplied

219,766 Annual Vehicle Revenue Miles (VRM)

9,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,078 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

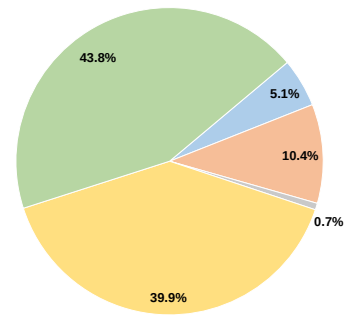
Sources of Operating Funds Expended

Fare Revenues	\$17,286	5.1%
Local Funds	\$35,221	10.4%
State Funds	\$2,359	0.7%
Federal Assistance	\$135,000	39.9%
Other Funds	\$148,212	43.8%
Total Operating Funds Expended	\$338,078	100.0%

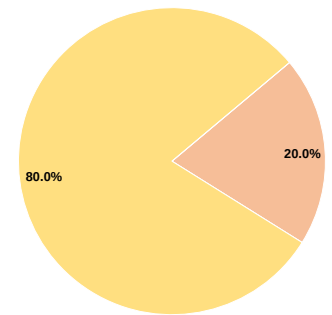
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,634	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,537	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,171	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$338,078	\$17,286
Total	5	-	\$338,078	\$17,286

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$118,171	19,911	219,766	9,234
\$118,171	19,911	219,766	9,234

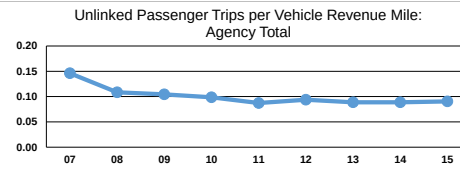
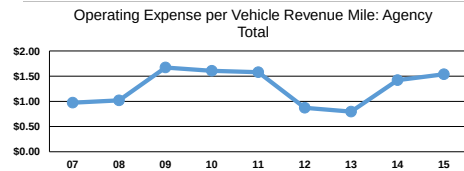
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$36.61
Total	\$1.54	\$36.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	2.2
Total	\$16.98	0.1	2.2



1868 — 2015 National Transit Profiles

<http://www.new-madrid.mo.us/index.aspx?NID=153>

560 Mott Street

New Madrid, MO 63869

City of New Madrid

2015 Annual Agency Profile

General Information

Service Consumption

5,578 Annual Unlinked Trips (UPT)

Service Supplied

14,078 Annual Vehicle Revenue Miles (VRM)

1,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,301 Total Operating Expenses

Database Information

NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

Financial Information

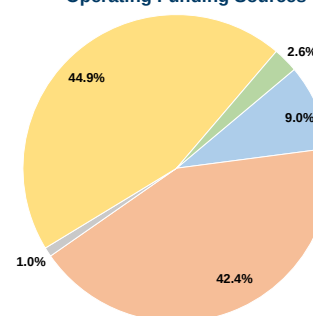
Sources of Operating Funds Expended

Fare Revenues	\$7,528	9.0%
Local Funds	\$35,312	42.4%
State Funds	\$824	1.0%
Federal Assistance	\$37,437	44.9%
Other Funds	\$2,200	2.6%
Total Operating Funds Expended	\$83,301	100.0%

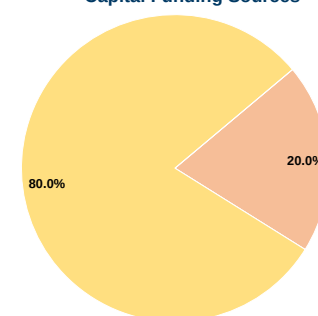
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,101	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$83,301	\$7,528
Total	2	-	\$83,301	\$7,528

Uses of Capital Funds
\$45,505
\$45,505

Annual Unlinked Trips
5,578
5,578

Annual Vehicle Revenue Miles
14,078
14,078

Annual Vehicle Revenue Hours
1,958
1,958

Performance Measures

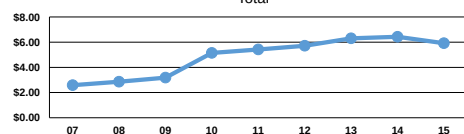
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$42.54
Total	\$5.92	\$42.54

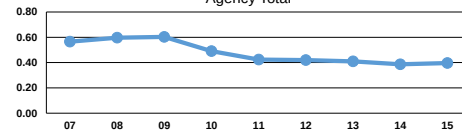
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.4	2.8
Total	\$14.93	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Carthage
2015 Annual Agency Profile**General Information****Service Consumption**

11,570 Annual Unlinked Trips (UPT)

Service Supplied

39,030 Annual Vehicle Revenue Miles (VRM)

4,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,279 Total Operating Expenses

Database Information

NTDID: 7R03-70152

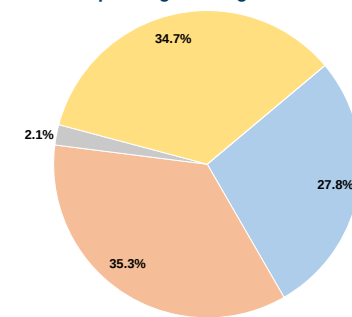
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$19,803	27.8%
Local Funds	\$25,184	35.3%
State Funds	\$1,527	2.1%
Federal Assistance	\$24,765	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

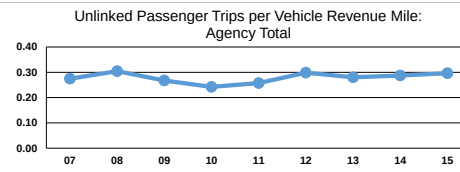
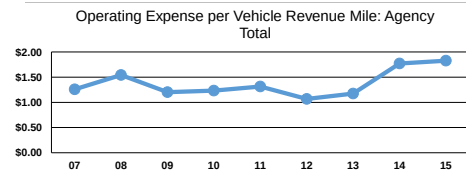
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,279	\$19,803	\$0	11,570	39,030	4,769
Total	2	-	\$71,279	\$19,803	\$0	11,570	39,030	4,769

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$14.95
Total	\$1.83	\$14.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.16	0.3	2.4
Total	\$6.16	0.3	2.4



1870 — 2015 National Transit Profiles

<http://www.westplains.net/transitbusroutes.php>

1910 Holiday Lane
West Plains, MO 65775

City of West Plains

2015 Annual Agency Profile

General Information

Service Consumption

11,803 Annual Unlinked Trips (UPT)

Service Supplied

40,077 Annual Vehicle Revenue Miles (VRM)

3,095 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,877 Total Operating Expenses

Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

Financial Information

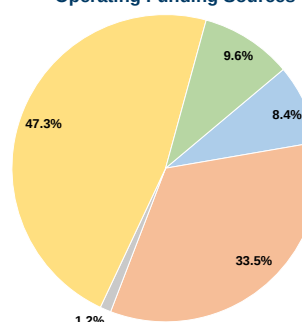
Sources of Operating Funds Expended

Fare Revenues	\$12,918	8.4%
Local Funds	\$51,613	33.5%
State Funds	\$1,777	1.2%
Federal Assistance	\$72,753	47.3%
Other Funds	\$14,816	9.6%
Total Operating Funds Expended	\$153,877	100.0%

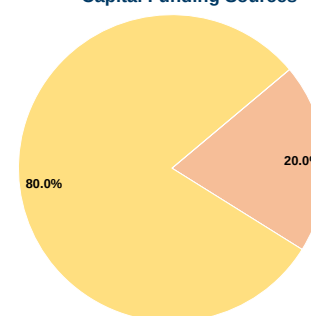
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,449	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$153,877	\$12,918	\$37,245	11,803	40,077	3,095
Total	4	-	\$153,877	\$12,918	\$37,245	11,803	40,077	3,095

Performance Measures

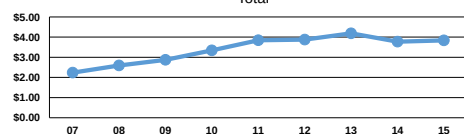
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$49.72
Total	\$3.84	\$49.72

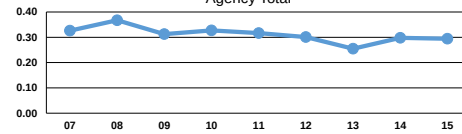
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.04	0.3	3.8
Total	\$13.04	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,837 Annual Unlinked Trips (UPT)

Service Supplied

24,335 Annual Vehicle Revenue Miles (VRM)

2,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,451 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

Financial Information

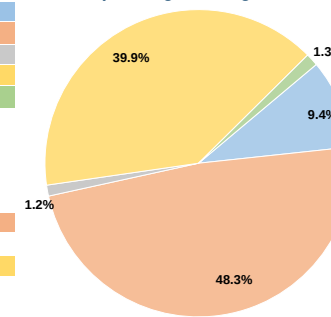
Sources of Operating Funds Expended

Fare Revenues	\$14,068	9.4%
Local Funds	\$72,129	48.3%
State Funds	\$1,721	1.2%
Federal Assistance	\$59,560	39.9%
Other Funds	\$1,973	1.3%
Total Operating Funds Expended	\$149,451	100.0%

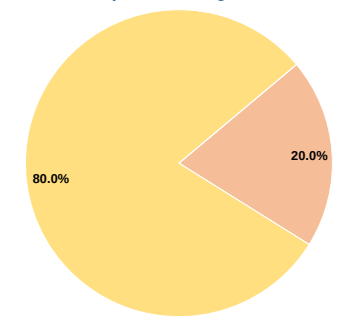
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,017	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,085	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	2	-	\$149,451	\$14,068
Total	2	-	\$149,451	\$14,068

Uses of Capital Funds
\$50,085
\$50,085

Annual Unlinked Trips
13,837
13,837

Annual Vehicle Revenue Miles
24,335
24,335

Annual Vehicle Revenue Hours
2,053
2,053

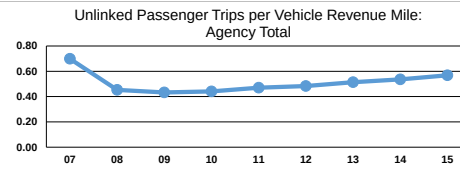
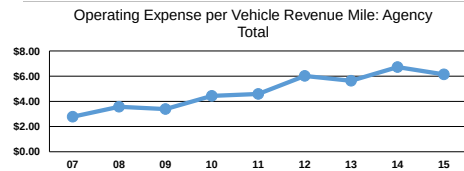
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.14	\$72.80
Total	\$6.14	\$72.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.80	0.6	6.7
Total	\$10.80	0.6	6.7



1872 — 2015 National Transit Profiles

<http://www.houstonmo.org/>
601 South Grand Avenue
Houston, MO 65483

City of Houston 2015 Annual Agency Profile

General Information

Service Consumption

16,402 Annual Unlinked Trips (UPT)

Service Supplied

24,313 Annual Vehicle Revenue Miles (VRM)

2,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,184 Total Operating Expenses

Database Information

NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

Financial Information

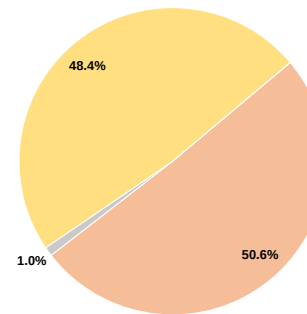
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,357	50.6%
State Funds	\$1,194	1.0%
Federal Assistance	\$59,633	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,184	100.0%

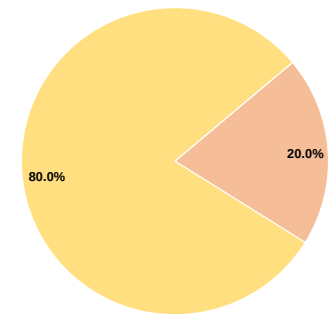
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,694	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,777	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,471	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$123,184	\$0
Total	2	-	\$123,184	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$48,471	16,402	24,313	2,024
\$48,471	16,402	24,313	2,024

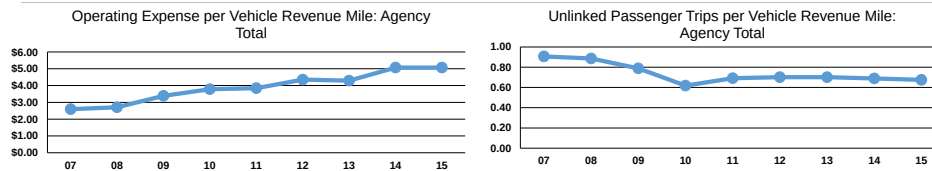
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$60.86
Total	\$5.07	\$60.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.51	0.7	8.1
Total	\$7.51	0.7	8.1



General Information

Service Consumption

23,095 Annual Unlinked Trips (UPT)

Service Supplied

97,009 Annual Vehicle Revenue Miles (VRM)

7,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,349 Total Operating Expenses

Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

Financial Information

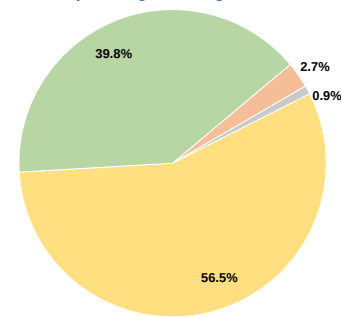
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,651	2.7%
State Funds	\$2,216	0.9%
Federal Assistance	\$137,000	56.5%
Other Funds	\$96,482	39.8%
Total Operating Funds Expended	\$242,349	100.0%

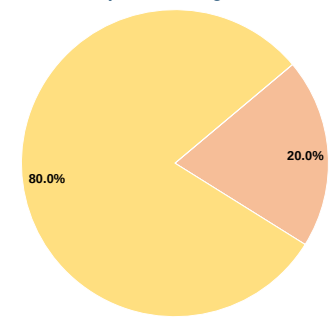
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,590	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,360	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,950	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$242,349	\$0	\$162,950	23,095	97,009	7,806
Total	7	-	\$242,349	\$0	\$162,950	23,095	97,009	7,806

Performance Measures

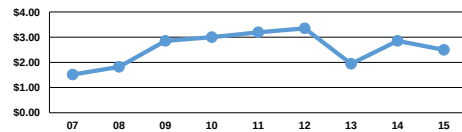
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$31.05
Total	\$2.50	\$31.05

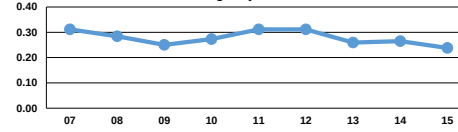
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.2	3.0
Total	\$10.49	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1874 — 2015 National Transit Profiles

<http://www.eldoradotransit.com/riderguide.html>

135 West Spring Street
El Dorado Springs, MO 64744

City of El Dorado Springs

2015 Annual Agency Profile

General Information

Service Consumption

13,130 Annual Unlinked Trips (UPT)

Service Supplied

25,251 Annual Vehicle Revenue Miles (VRM)

2,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,471 Total Operating Expenses

Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

Financial Information

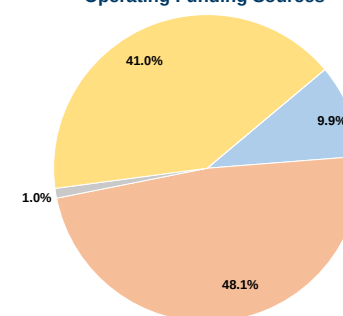
Sources of Operating Funds Expended

Fare Revenues	\$11,984	9.9%
Local Funds	\$58,452	48.1%
State Funds	\$1,245	1.0%
Federal Assistance	\$49,790	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,471	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$121,471	\$11,984	\$0	13,130	25,251	2,770
Total	2	-	\$121,471	\$11,984	\$0	13,130	25,251	2,770

Performance Measures

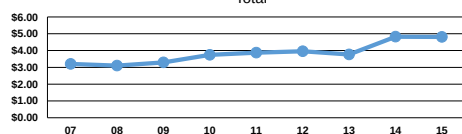
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$43.85
Total	\$4.81	\$43.85

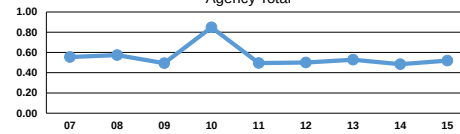
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.25	0.5	4.7
Total	\$9.25	0.5	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

28,561 Annual Unlinked Trips (UPT)

Service Supplied

57,612 Annual Vehicle Revenue Miles (VRM)

5,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,625 Total Operating Expenses

Database Information

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

Financial Information

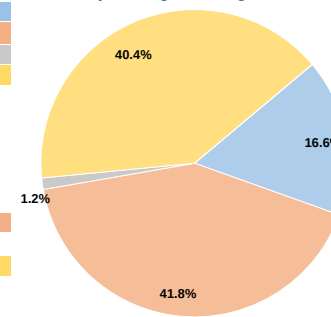
Sources of Operating Funds Expended

Fare Revenues	\$25,627	16.6%
Local Funds	\$64,634	41.8%
State Funds	\$1,864	1.2%
Federal Assistance	\$62,500	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,625	100.0%

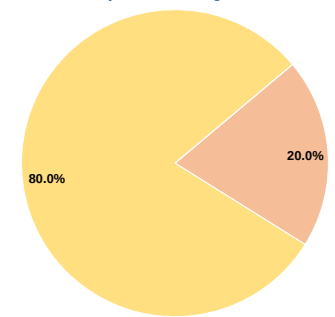
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,820	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,625	\$25,627	\$41,820	28,561	57,612	5,584
Total	4	-	\$154,625	\$25,627	\$41,820	28,561	57,612	5,584

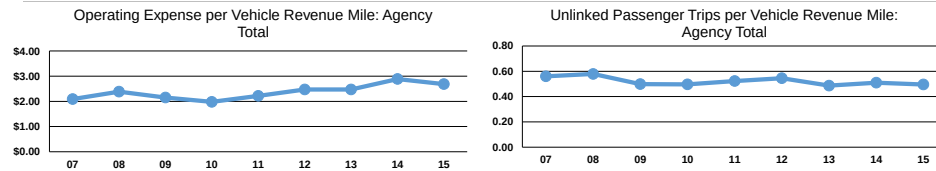
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$27.69
Total	\$2.68	\$27.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.5	5.1
Total	\$5.41	0.5	5.1



1876 — 2015 National Transit Profiles

http://www.cityoflamar.org/index.php?option=com_content&view=art

1106 Broadway
Lamar, MO 64759

City of Lamar 2015 Annual Agency Profile

General Information

Service Consumption

25,085 Annual Unlinked Trips (UPT)

Service Supplied

54,007 Annual Vehicle Revenue Miles (VRM)

2,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,281 Total Operating Expenses

Database Information

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

Financial Information

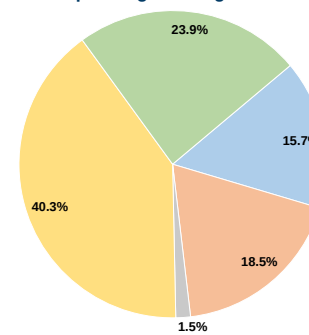
Sources of Operating Funds Expended

Fare Revenues	\$17,022	15.7%
Local Funds	\$20,052	18.5%
State Funds	\$1,671	1.5%
Federal Assistance	\$43,664	40.3%
Other Funds	\$25,872	23.9%
Total Operating Funds Expended	\$108,281	100.0%

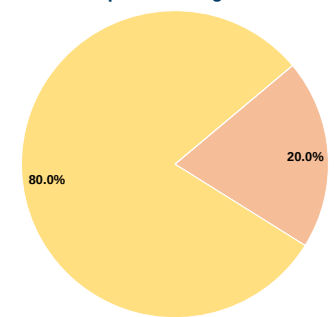
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,930	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$108,281	\$17,022
Total	3	-	\$108,281	\$17,022

Uses of Capital Funds
\$34,650
\$34,650

Annual Unlinked Trips
25,085
25,085

Annual Vehicle Revenue Miles
54,007
54,007

Annual Vehicle Revenue Hours
2,760
2,760

Performance Measures

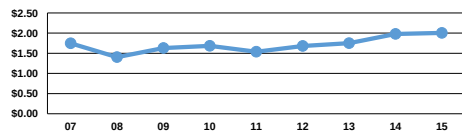
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.23
Total	\$2.00	\$39.23

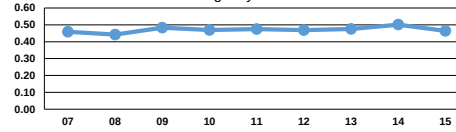
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	0.5	9.1
Total	\$4.32	0.5	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Transportation Council, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

83,189 Annual Unlinked Trips (UPT)

Service Supplied

488,928 Annual Vehicle Revenue Miles (VRM)

22,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,815 Total Operating Expenses

Database Information

NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Financial Information

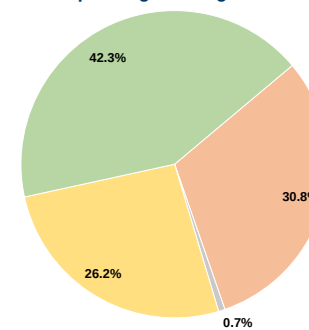
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$217,375	30.8%
State Funds	\$4,821	0.7%
Federal Assistance	\$185,000	26.2%
Other Funds	\$298,619	42.3%
Total Operating Funds Expended	\$705,815	100.0%

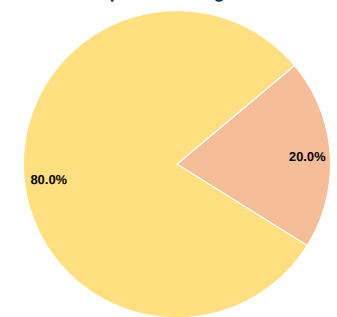
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,654	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$342,613	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$428,267	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	18	-	\$705,815	\$0
Total	18	-	\$705,815	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$428,267	83,189	488,928	22,189
\$428,267	83,189	488,928	22,189

Performance Measures

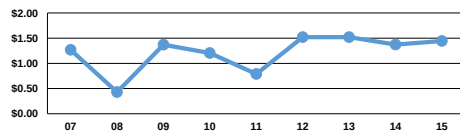
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.44	\$31.81
Total	\$1.44	\$31.81

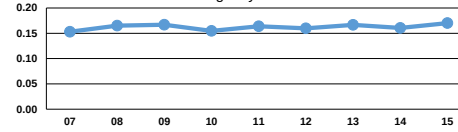
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.48	0.2	3.7
Total	\$8.48	0.2	3.7

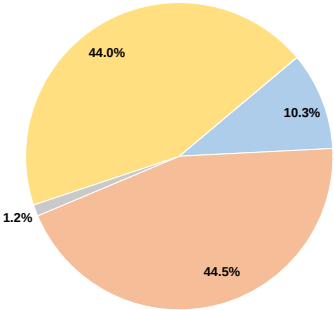
Operating Expense per Vehicle Revenue Mile: Agency Total



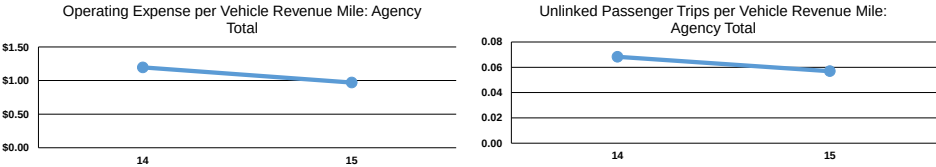
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 3,943 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 69,272 Annual Vehicle Revenue Miles (VRM) 1,731 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$6,926	10.3%
		Local Funds	\$29,879	44.5%
		State Funds	\$811	1.2%
		Federal Assistance	\$29,580	44.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$67,196	100.0%
Summary of Operating Expenses (OE) \$67,196 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 7R03-70257 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics			Modal Characteristics						
	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	1	-	\$67,196	\$6,926	\$0	3,943	69,272	1,731	
Total	1	-	\$67,196	\$6,926	\$0	3,943	69,272	1,731	
Performance Measures									
	Service Efficiency					Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$0.97		\$38.82		Demand Response	\$17.04	0.1	2.3	
Total	\$0.97		\$38.82		Total	\$17.04	0.1	2.3	



General Information

Service Consumption

26,763 Annual Unlinked Trips (UPT)

Service Supplied

205,389 Annual Vehicle Revenue Miles (VRM)

15,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$438,030 Total Operating Expenses

Database Information

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

Financial Information

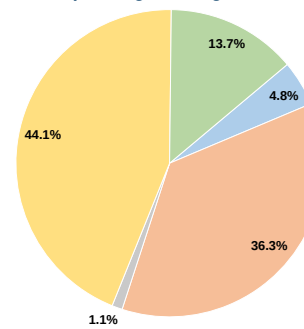
Sources of Operating Funds Expended

Fare Revenues	\$20,900	4.8%
Local Funds	\$159,198	36.3%
State Funds	\$4,818	1.1%
Federal Assistance	\$193,055	44.1%
Other Funds	\$60,059	13.7%
Total Operating Funds Expended	\$438,030	100.0%

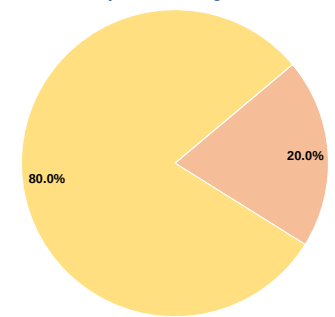
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,180	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$438,030	\$20,900	\$35,900	26,763	205,389	15,447
Total	10	-	\$438,030	\$20,900	\$35,900	26,763	205,389	15,447

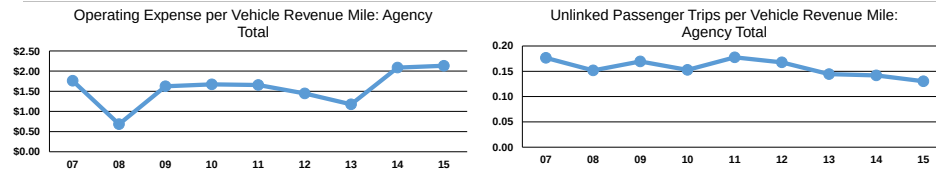
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$28.36
Total	\$2.13	\$28.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	1.7
Total	\$16.37	0.1	1.7



1880 — 2015 National Transit Profiles

<http://www.ncap.info/scpts/scpts.php>

Sheridan County Public Transit
Chadron, NE 69337

Sheridan County Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

1,400 Annual Unlinked Trips (UPT)

Service Supplied

10,628 Annual Vehicle Revenue Miles (VRM)

331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,622 Total Operating Expenses

Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

Financial Information

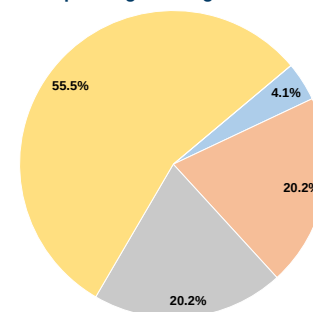
Sources of Operating Funds Expended

Fare Revenues	\$1,462	4.1%
Local Funds	\$7,200	20.2%
State Funds	\$7,200	20.2%
Federal Assistance	\$19,760	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,622	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$35,622	\$1,462	\$0	1,400	10,628	331
Total	2	-	\$35,622	\$1,462	\$0	1,400	10,628	331

Performance Measures

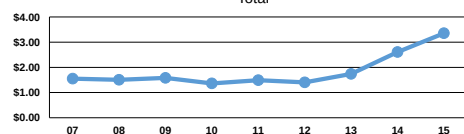
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$107.62
Total	\$3.35	\$107.62

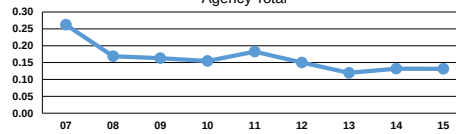
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.44	0.1	4.2
Total	\$25.44	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,800 Annual Unlinked Trips (UPT)

Service Supplied

7,307 Annual Vehicle Revenue Miles (VRM)

1,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,992 Total Operating Expenses

Database Information

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

Financial Information

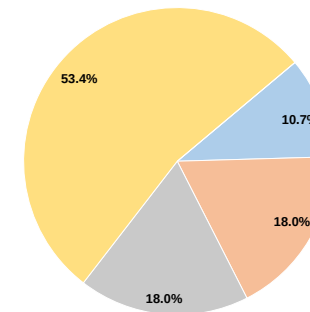
Sources of Operating Funds Expended

Fare Revenues	\$3,941	10.7%
Local Funds	\$6,644	18.0%
State Funds	\$6,644	18.0%
Federal Assistance	\$19,763	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$36,992	\$3,941	\$0	3,800	7,307	1,416
Total	1	-	\$36,992	\$3,941	\$0	3,800	7,307	1,416

Performance Measures

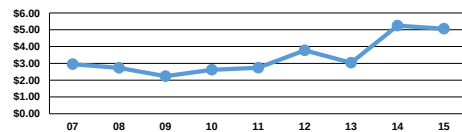
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$26.12
Total	\$5.06	\$26.12

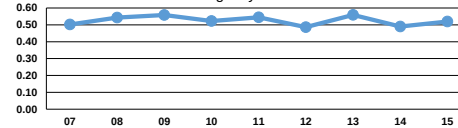
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	0.5	2.7
Total	\$9.73	0.5	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1882 — 2015 National Transit Profiles

<http://www.midlandareaagencyonaging.org>

Midland Area Agency on Aging
Hastings, NE 68901

Midland Area Agency

2015 Annual Agency Profile

General Information

Service Consumption

13,045 Annual Unlinked Trips (UPT)

Service Supplied

66,629 Annual Vehicle Revenue Miles (VRM)

3,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,598 Total Operating Expenses

Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

Financial Information

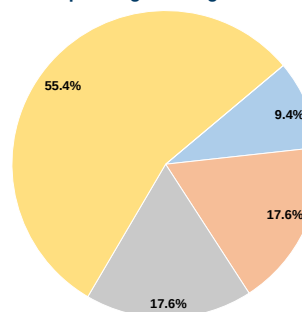
Sources of Operating Funds Expended

Fare Revenues	\$15,793	9.4%
Local Funds	\$29,669	17.6%
State Funds	\$29,669	17.6%
Federal Assistance	\$93,467	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,598	100.0%

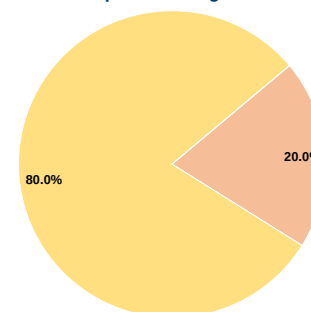
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	7	-	\$168,598	\$15,793
Total	7	-	\$168,598	\$15,793

Uses of Capital Funds
\$34,240
\$34,240

Annual Unlinked Trips
13,045
13,045

Annual Vehicle Revenue Miles
66,629
66,629

Annual Vehicle Revenue Hours
3,447
3,447

Performance Measures

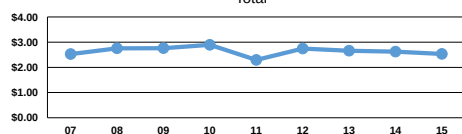
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$48.91
Total	\$2.53	\$48.91

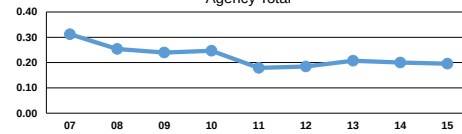
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.2	3.8
Total	\$12.92	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City Of Sidney
2015 Annual Agency Profile**General Information****Service Consumption**

15,828 Annual Unlinked Trips (UPT)

Service Supplied

67,224 Annual Vehicle Revenue Miles (VRM)

4,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,861 Total Operating Expenses

Database Information

NTDID: 7R04-70074

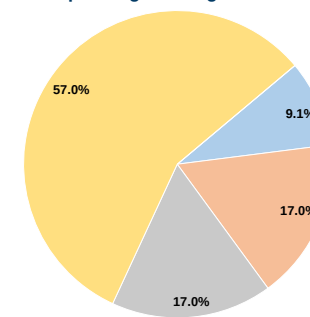
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$18,273	9.1%
Local Funds	\$34,069	17.0%
State Funds	\$34,069	17.0%
Federal Assistance	\$114,450	57.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,861	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

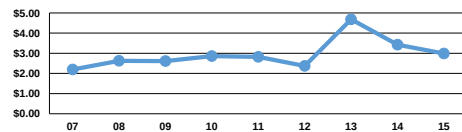
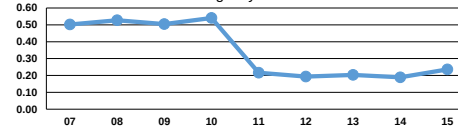
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$200,861	\$18,273	\$0	15,828	67,224	4,647
Total	4	-	\$200,861	\$18,273	\$0	15,828	67,224	4,647

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$43.22
Total	\$2.99	\$43.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.2	3.4
Total	\$12.69	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

1884 — 2015 National Transit Profiles

<http://braaa.org/services/transportation.aspx>

Blue River AAAA
Beatrice, NE 68310

Blue River AAA 2015 Annual Agency Profile

General Information

Service Consumption

55,150 Annual Unlinked Trips (UPT)

Service Supplied

172,307 Annual Vehicle Revenue Miles (VRM)
18,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,756 Total Operating Expenses

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

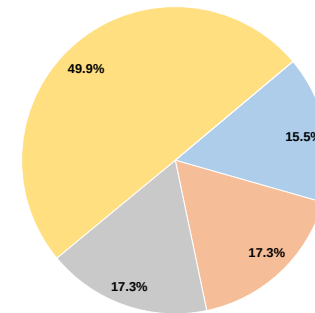
Sources of Operating Funds Expended

Fare Revenues	\$78,379	15.5%
Local Funds	\$87,299	17.3%
State Funds	\$87,299	17.3%
Federal Assistance	\$251,779	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$504,756	\$78,379	\$0	55,150	172,307	18,638
Total	21	-	\$504,756	\$78,379	\$0	55,150	172,307	18,638

Performance Measures

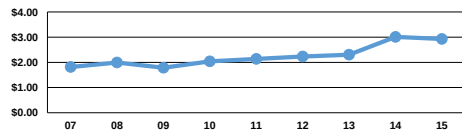
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$27.08
Total	\$2.93	\$27.08

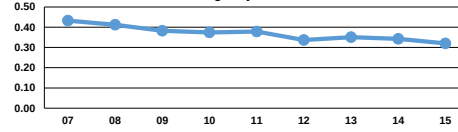
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.15	0.3	3.0
Total	\$9.15	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County
2015 Annual Agency Profile**General Information****Service Consumption**

153 Annual Unlinked Trips (UPT)

Service Supplied

9,667 Annual Vehicle Revenue Miles (VRM)

526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,417 Total Operating Expenses

Database Information

NTDID: 7R04-70079

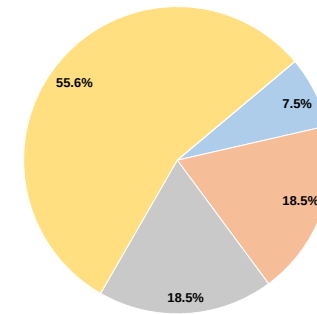
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$784	7.5%
Local Funds	\$1,922	18.5%
State Funds	\$1,922	18.5%
Federal Assistance	\$5,789	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,417	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

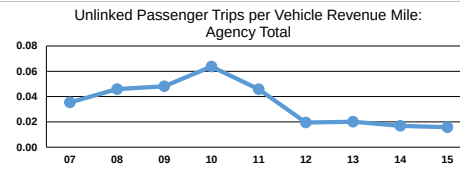
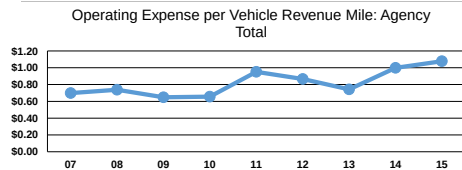
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$10,417	\$784	\$0	153	9,667	526
Total	1	-	\$10,417	\$784	\$0	153	9,667	526

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$19.80
Total	\$1.08	\$19.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.08	0.0	0.3
Total	\$68.08	0.0	0.3



1886 — 2015 National Transit Profiles

<http://www.mnca.net/ryde.html>

Community Action Partnership of Mid-Nebraska
Kearney, NE 68848

Mid-Nebraska Community Action

2015 Annual Agency Profile

General Information

Service Consumption

122,509 Annual Unlinked Trips (UPT)

Service Supplied

426,821 Annual Vehicle Revenue Miles (VRM)

43,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,432,958 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Financial Information

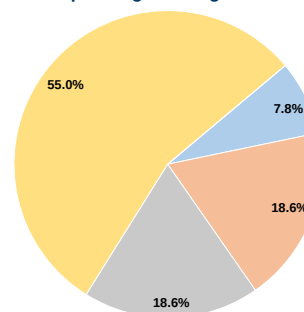
Sources of Operating Funds Expended

Fare Revenues	\$112,480	7.8%
Local Funds	\$266,213	18.6%
State Funds	\$266,213	18.6%
Federal Assistance	\$788,052	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,432,958	100.0%

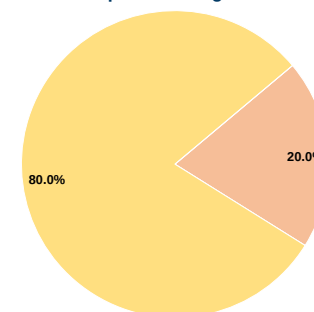
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,696	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,784	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,480	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	51	-	\$1,432,958	\$112,480
Total	51	-	\$1,432,958	\$112,480

Uses of Capital Funds
\$68,480
\$68,480

Annual Unlinked Trips
122,509
122,509

Annual Vehicle Revenue Miles
426,821
426,821

Annual Vehicle Revenue Hours
43,087
43,087

Performance Measures

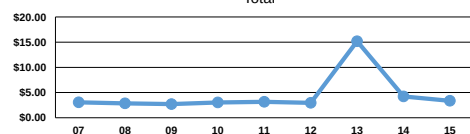
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$33.26
Total	\$3.36	\$33.26

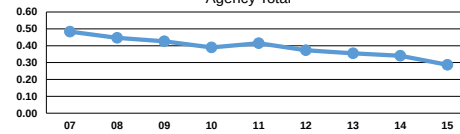
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	2.8
Total	\$11.70	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fullerton Area Senior Center

2015 Annual Agency Profile

Fullerton Area Senior center
Fullerton, NE 68638

General Information

Service Consumption

1,720 Annual Unlinked Trips (UPT)

Service Supplied

52,680 Annual Vehicle Revenue Miles (VRM)

1,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,117 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

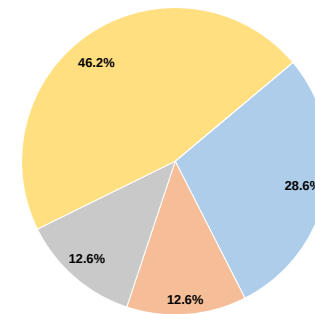
Sources of Operating Funds Expended

Fare Revenues	\$16,917	28.6%
Local Funds	\$7,453	12.6%
State Funds	\$7,453	12.6%
Federal Assistance	\$27,294	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,117	\$16,917	\$0	1,720	52,680	1,958
Total	2	-	\$59,117	\$16,917	\$0	1,720	52,680	1,958

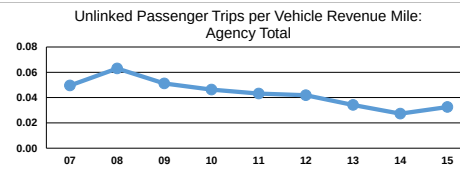
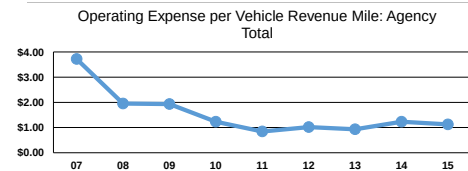
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.12	\$30.19
Total	\$1.12	\$30.19

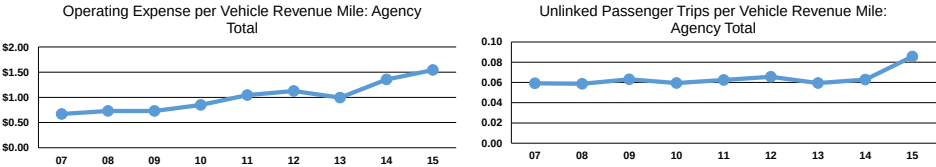
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.37	0.0	0.9
Total	\$34.37	0.0	0.9



General Information		Financial Information			
Service Consumption		Sources of Operating Funds Expended			
1,836	Annual Unlinked Trips (UPT)	Fare Revenues	\$4,670	14.1%	
		Local Funds	\$5,348	16.2%	
		State Funds	\$5,348	16.2%	
		Federal Assistance	\$17,733	53.6%	
		Other Funds	\$0	0.0%	
Service Supplied		Total Operating Funds Expended	\$33,099	100.0%	
21,460	Annual Vehicle Revenue Miles (VRM)	Sources of Capital Funds Expended			
576	Annual Vehicle Revenue Hours (VRH)	Fare Revenues	\$0	0.0%	
		Local Funds	\$5,279	20.0%	
		State Funds	\$0	0.0%	
Summary of Operating Expenses (OE)		Federal Assistance	\$21,115	80.0%	
\$33,099 Total Operating Expenses		Other Funds	\$0	0.0%	
Database Information		Total Capital Funds Expended	\$26,394	100.0%	
NTDID: 7R04-70098					
Reporter Type: Rural General Public Transit					

Operation Characteristics				Modal Characteristics					
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	3	-	\$33,099	\$4,670	\$26,394	1,836	21,460	576	
Total	3	-	\$33,099	\$4,670	\$26,394	1,836	21,460	576	
Performance Measures									
Mode	Service Efficiency			Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$1.54	\$57.46		Demand Response	\$18.03	0.1	3.2		
Total	\$1.54	\$57.46		Total	\$18.03	0.1	3.2		



Hitch & Hay Public Transit

2015 Annual Agency Profile

Stratton Industrial Commission
Stratton, NE 69043

General Information

Service Consumption

1,941 Annual Unlinked Trips (UPT)

Service Supplied

91,430 Annual Vehicle Revenue Miles (VRM)

2,676 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,876 Total Operating Expenses

Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

Financial Information

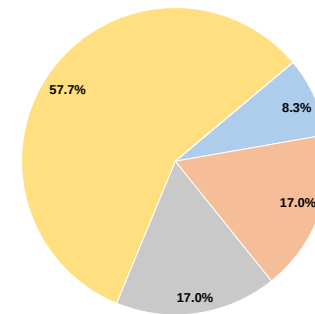
Sources of Operating Funds Expended

Fare Revenues	\$7,003	8.3%
Local Funds	\$14,258	17.0%
State Funds	\$14,258	17.0%
Federal Assistance	\$48,357	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,876	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,876	\$7,003	\$0	1,941	91,430	2,676
Total	3	-	\$83,876	\$7,003	\$0	1,941	91,430	2,676

Performance Measures

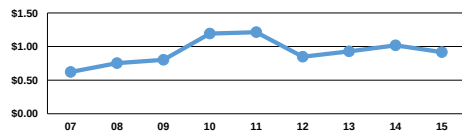
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$31.34
Total	\$0.92	\$31.34

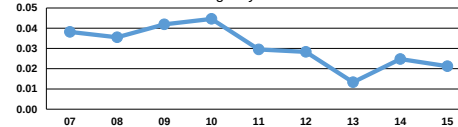
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.21	0.0	0.7
Total	\$43.21	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1890 — 2015 National Transit Profiles

<http://www.visitalliance.com/transportation.php>

Box Butte County Public Transportation
Alliance, NE 69301

Box Butte Co 2015 Annual Agency Profile

General Information

Service Consumption

23,229 Annual Unlinked Trips (UPT)

Service Supplied

48,415 Annual Vehicle Revenue Miles (VRM)

3,454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$190,491 Total Operating Expenses

Database Information

NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

Financial Information

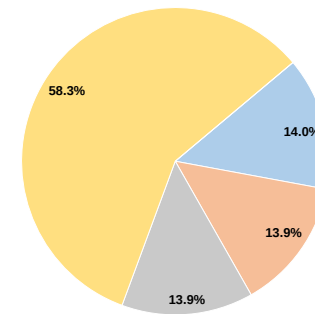
Sources of Operating Funds Expended

Fare Revenues	\$26,717	14.0%
Local Funds	\$26,400	13.9%
State Funds	\$26,400	13.9%
Federal Assistance	\$110,974	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$190,491	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$190,491	\$26,717	\$0	23,229	48,415	3,454
Total	6	-	\$190,491	\$26,717	\$0	23,229	48,415	3,454

Performance Measures

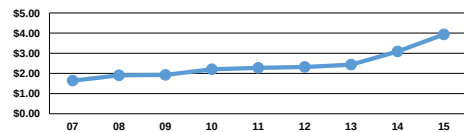
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$55.15
Total	\$3.93	\$55.15

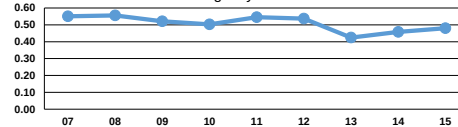
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.20	0.5	6.7
Total	\$8.20	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,521 Annual Unlinked Trips (UPT)

Service Supplied

73,794 Annual Vehicle Revenue Miles (VRM)

3,046 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,605 Total Operating Expenses

Database Information

NTDID: 7R04-70110

Reporter Type: Rural General Public Transit

Financial Information

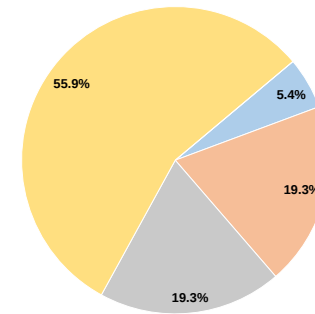
Sources of Operating Funds Expended

Fare Revenues	\$4,113	5.4%
Local Funds	\$14,613	19.3%
State Funds	\$14,613	19.3%
Federal Assistance	\$42,266	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,605	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$75,605	\$4,113	\$0	9,521	73,794	3,046
Total	4	-	\$75,605	\$4,113	\$0	9,521	73,794	3,046

Performance Measures

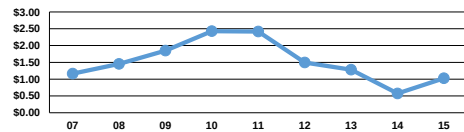
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$24.82
Total	\$1.02	\$24.82

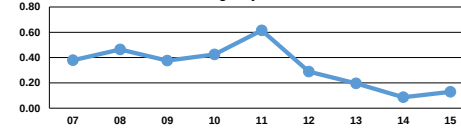
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.94	0.1	3.1
Total	\$7.94	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,484 Annual Unlinked Trips (UPT)

Service Supplied

21,462 Annual Vehicle Revenue Miles (VRM)

2,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,272 Total Operating Expenses

Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

Financial Information

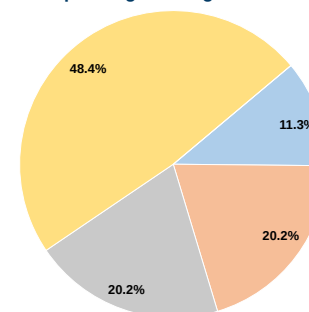
Sources of Operating Funds Expended

Fare Revenues	\$8,028	11.3%
Local Funds	\$14,386	20.2%
State Funds	\$14,386	20.2%
Federal Assistance	\$34,472	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,272	\$8,028	\$0	6,484	21,462	2,206
Total	3	-	\$71,272	\$8,028	\$0	6,484	21,462	2,206

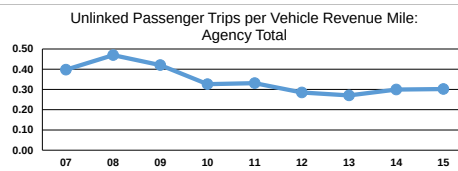
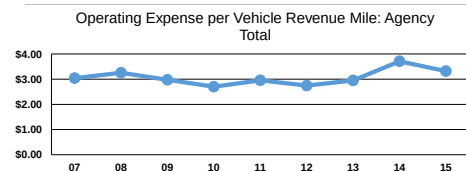
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$32.31
Total	\$3.32	\$32.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.99	0.3	2.9
Total	\$10.99	0.3	2.9



Burwell Public Transportation
Burwell, NE 68823

Community Memorial Health Center Burwell

2015 Annual Agency Profile

General Information

Service Consumption

733 Annual Unlinked Trips (UPT)

Service Supplied

26,403 Annual Vehicle Revenue Miles (VRM)

1,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,325 Total Operating Expenses

Database Information

NTDID: 7R04-70113

Reporter Type: Rural General Public Transit

Financial Information

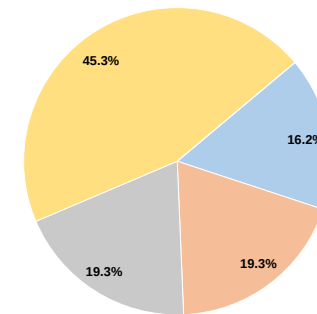
Sources of Operating Funds Expended

Fare Revenues	\$5,232	16.2%
Local Funds	\$6,227	19.3%
State Funds	\$6,227	19.3%
Federal Assistance	\$14,639	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,325	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$32,325	\$5,232	\$0	733	26,403	1,255
Total	4	-	\$32,325	\$5,232	\$0	733	26,403	1,255

Performance Measures

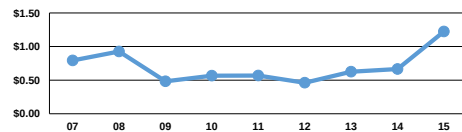
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$25.76
Total	\$1.22	\$25.76

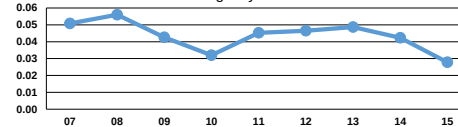
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.10	0.0	0.6
Total	\$44.10	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1894 — 2015 National Transit Profiles

<http://www.cityofbrokenbow.org/handi-bus>

Broken Bow Public Transportation

Broken Bow, NE 68822

City of Broken Bow

2015 Annual Agency Profile

General Information

Service Consumption

4,218 Annual Unlinked Trips (UPT)

Service Supplied

14,445 Annual Vehicle Revenue Miles (VRM)

1,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,422 Total Operating Expenses

Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

Financial Information

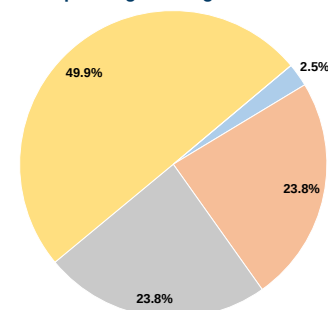
Sources of Operating Funds Expended

Fare Revenues	\$1,465	2.5%
Local Funds	\$14,152	23.8%
State Funds	\$14,152	23.8%
Federal Assistance	\$29,653	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$59,422	\$1,465	\$0	4,218	14,445	1,206
Total	1	-	\$59,422	\$1,465	\$0	4,218	14,445	1,206

Performance Measures

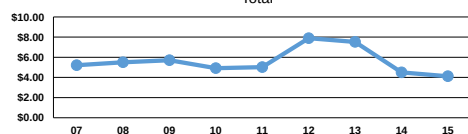
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$49.27
Total	\$4.11	\$49.27

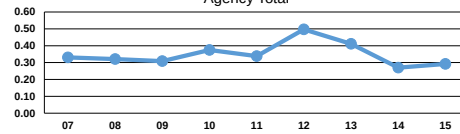
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.3	3.5
Total	\$14.09	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butler County Senior Service Program

2015 Annual Agency Profile

General Information

Service Consumption

4,077 Annual Unlinked Trips (UPT)

Service Supplied

42,999 Annual Vehicle Revenue Miles (VRM)

2,335 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,605 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

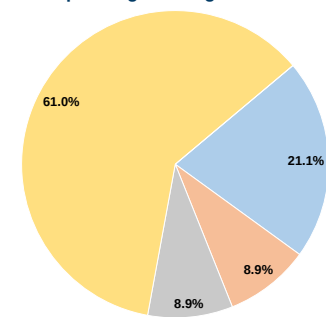
Sources of Operating Funds Expended

Fare Revenues	\$11,100	21.1%
Local Funds	\$4,707	8.9%
State Funds	\$4,707	8.9%
Federal Assistance	\$32,091	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,605	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$52,605	\$11,100	\$0	4,077	42,999	2,335
Total	3	-	\$52,605	\$11,100	\$0	4,077	42,999	2,335

Performance Measures

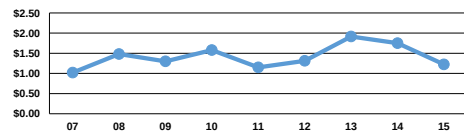
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$22.53
Total	\$1.22	\$22.53

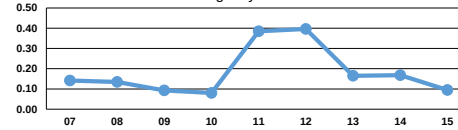
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.90	0.1	1.7
Total	\$12.90	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



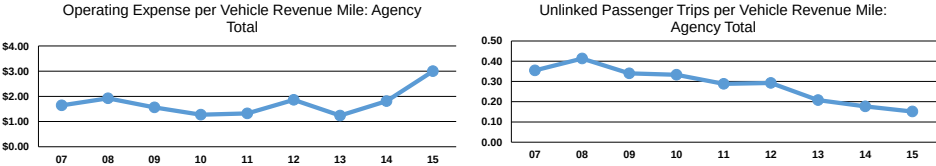
1896 — 2015 National Transit Profiles

Oakland Public Transportation
Oakland, NE 68045

Oakland Heights
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption		Sources of Operating Funds Expended		
2,920 Annual Unlinked Trips (UPT)		Fare Revenues	\$1,808	3.1%
		Local Funds	\$10,444	18.1%
		State Funds	\$10,444	18.1%
		Federal Assistance	\$35,164	60.8%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$57,860	100.0%
Service Supplied		Sources of Capital Funds Expended		
19,293 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0	
805 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE)		Operating Funding Sources		
\$57,860 Total Operating Expenses				
Database Information				
NTDID: 7R04-70124				
Reporter Type: Rural General Public Transit				

Operation Characteristics		Modal Characteristics	
		Vehicles Operated at Maximum Service	
Mode	Directly Operated	Purchased Transportation	Operating Expenses
Demand Response	4	-	\$57,860
Total	4	-	\$57,860
		Fare Revenues	Uses of Capital Funds
		\$1,808	\$0
		\$1,808	\$0
		Annual Unlinked Trips	Annual Vehicle Revenue Miles
		2,920	19,293
		2,920	19,293
		Annual Vehicle Revenue Hours	
		805	
		805	
Performance Measures			
		Service Efficiency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.00	\$71.88	Demand Response
Total	\$3.00	\$71.88	Total
		Service Effectiveness	
		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
		\$19.82	0.2
		\$19.82	0.2
		Unlinked Trips per Vehicle Revenue Hour	
		3.6	
		3.6	



City of Neligh

2015 Annual Agency Profile

General Information

Service Consumption

5,888 Annual Unlinked Trips (UPT)

Service Supplied

7,577 Annual Vehicle Revenue Miles (VRM)

1,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,891 Total Operating Expenses

Database Information

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

Financial Information

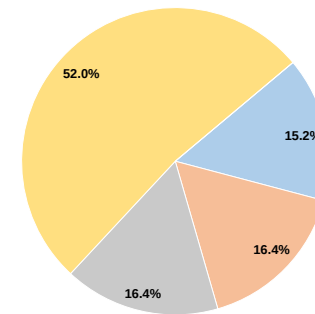
Sources of Operating Funds Expended

Fare Revenues	\$7,142	15.2%
Local Funds	\$7,694	16.4%
State Funds	\$7,694	16.4%
Federal Assistance	\$24,361	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,891	\$7,142	\$0	5,888	7,577	1,416
Total	2	-	\$46,891	\$7,142	\$0	5,888	7,577	1,416

Performance Measures

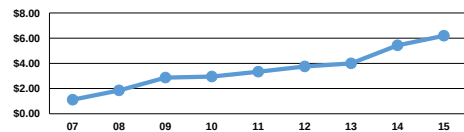
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$33.12
Total	\$6.19	\$33.12

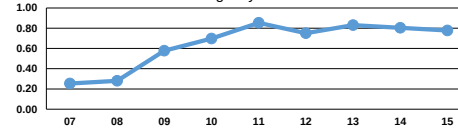
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	0.8	4.2
Total	\$7.96	0.8	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1898 — 2015 National Transit Profiles

<http://www.perkinscountyseniorcenter.com/index.php>

Perkins County Public Transit
Grant, NE 69140

Perkins County Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

5,524 Annual Unlinked Trips (UPT)

Service Supplied

7,573 Annual Vehicle Revenue Miles (VRM)

1,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,597 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

Financial Information

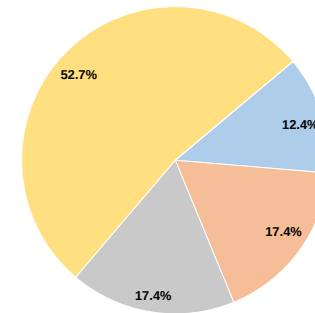
Sources of Operating Funds Expended

Fare Revenues	\$7,166	12.4%
Local Funds	\$10,050	17.4%
State Funds	\$10,050	17.4%
Federal Assistance	\$30,331	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,597	\$7,166	\$0	5,524	7,573	1,872
Total	2	-	\$57,597	\$7,166	\$0	5,524	7,573	1,872

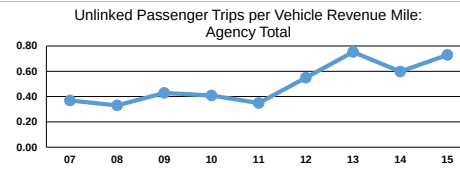
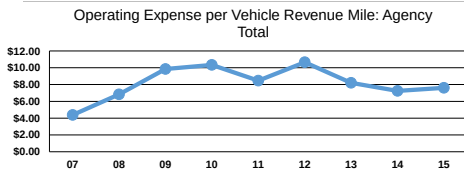
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$30.77
Total	\$7.61	\$30.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.43	0.7	3.0
Total	\$10.43	0.7	3.0



Ogallala Transit System

2015 Annual Agency Profile

http://www.ogallala-ne.gov/city_services/public_transit/index.ph
Ogallala Public Transportation
Ogallala, NE 69153

General Information

Service Consumption

27,419 Annual Unlinked Trips (UPT)

Service Supplied

52,405 Annual Vehicle Revenue Miles (VRM)

5,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,807 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

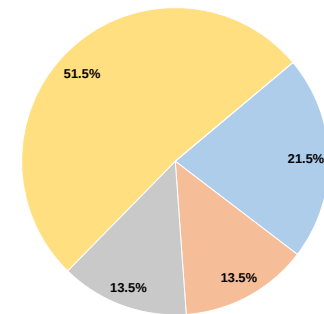
Sources of Operating Funds Expended

Fare Revenues	\$33,691	21.5%
Local Funds	\$21,148	13.5%
State Funds	\$21,148	13.5%
Federal Assistance	\$80,820	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$156,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$156,807	\$33,691	\$0	27,419	52,405	5,261
Total	4	-	\$156,807	\$33,691	\$0	27,419	52,405	5,261

Performance Measures

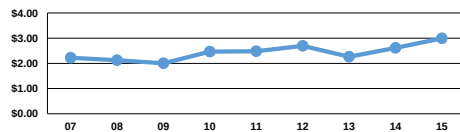
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$29.81
Total	\$2.99	\$29.81

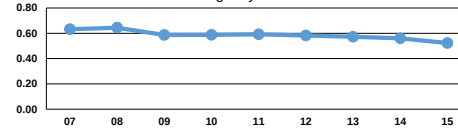
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.5	5.2
Total	\$5.72	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1900 — 2015 National Transit Profiles

Chase County Public Transportation
Imperial, NE 69033

Chase County 2015 Annual Agency Profile

General Information

Service Consumption

32,252 Annual Unlinked Trips (UPT)

Service Supplied

53,185 Annual Vehicle Revenue Miles (VRM)

4,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,034 Total Operating Expenses

Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

Financial Information

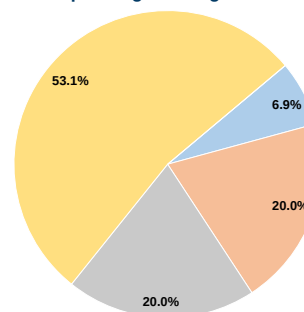
Sources of Operating Funds Expended

Fare Revenues	\$9,219	6.9%
Local Funds	\$26,797	20.0%
State Funds	\$26,797	20.0%
Federal Assistance	\$71,221	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,034	100.0%

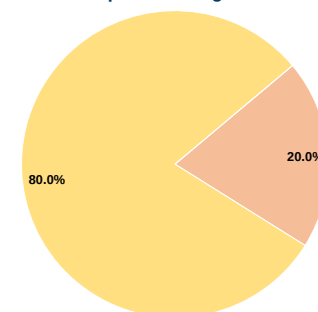
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$134,034	\$9,219
Total	5	-	\$134,034	\$9,219

Uses of Capital Funds
\$51,652
\$51,652

Annual Unlinked Trips
32,252
32,252

Annual Vehicle Revenue Miles
53,185
53,185

Annual Vehicle Revenue Hours
4,709
4,709

Performance Measures

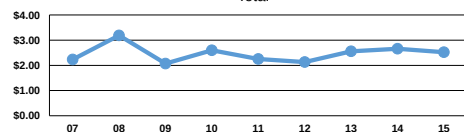
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$28.46
Total	\$2.52	\$28.46

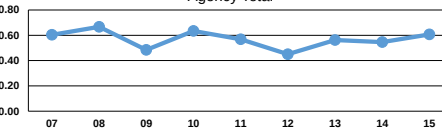
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	0.6	6.8
Total	\$4.16	0.6	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

6,423 Annual Unlinked Trips (UPT)

Service Supplied

22,050 Annual Vehicle Revenue Miles (VRM)

838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,137 Total Operating Expenses

Database Information

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

Financial Information

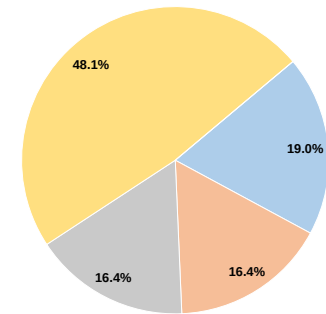
Sources of Operating Funds Expended

Fare Revenues	\$11,985	19.0%
Local Funds	\$10,385	16.4%
State Funds	\$10,385	16.4%
Federal Assistance	\$30,382	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,137	\$11,985	\$0	6,423	22,050	838
Total	3	-	\$63,137	\$11,985	\$0	6,423	22,050	838

Performance Measures

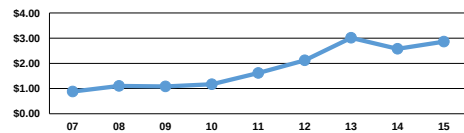
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$75.34
Total	\$2.86	\$75.34

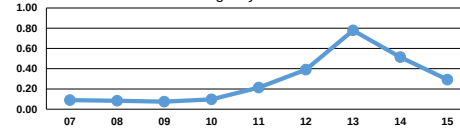
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.83	0.3	7.7
Total	\$9.83	0.3	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1902 — 2015 National Transit Profiles

Hooker County Public Transportation
Mullen, NE 69152

Hooker Co 2015 Annual Agency Profile

General Information

Service Consumption

358 Annual Unlinked Trips (UPT)

Service Supplied

17,727 Annual Vehicle Revenue Miles (VRM)

965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,118 Total Operating Expenses

Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Financial Information

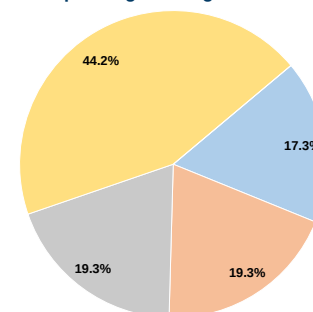
Sources of Operating Funds Expended

Fare Revenues	\$2,608	17.3%
Local Funds	\$2,917	19.3%
State Funds	\$2,917	19.3%
Federal Assistance	\$6,676	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,118	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$15,118	\$2,608	\$0	358	17,727	965
Total	2	-	\$15,118	\$2,608	\$0	358	17,727	965

Performance Measures

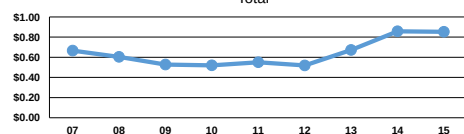
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$15.67
Total	\$0.85	\$15.67

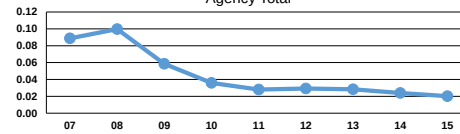
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.23	0.0	0.4
Total	\$42.23	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saline County Area Transit

2015 Annual Agency Profile

2015 National Transit Profiles — 1903

<http://www.salinecat.com/>
Saline County Area Transit
Western, NE 68464

General Information

Service Consumption

10,801 Annual Unlinked Trips (UPT)

Service Supplied

107,504 Annual Vehicle Revenue Miles (VRM)

4,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,929 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

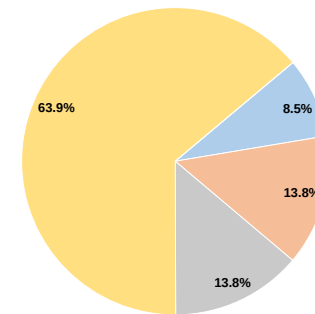
Sources of Operating Funds Expended

Fare Revenues	\$22,363	8.5%
Local Funds	\$36,412	13.8%
State Funds	\$36,412	13.8%
Federal Assistance	\$168,742	63.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,929	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,929	\$22,363	\$0	10,801	107,504	4,679
Total	6	-	\$263,929	\$22,363	\$0	10,801	107,504	4,679

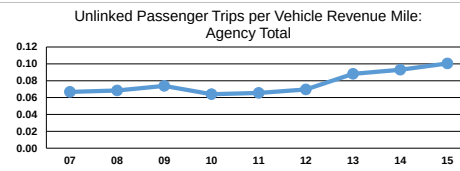
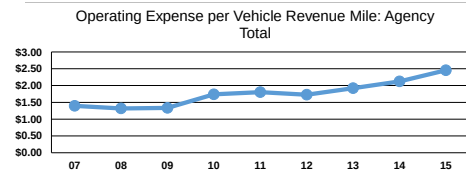
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$56.41
Total	\$2.46	\$56.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.44	0.1	2.3
Total	\$24.44	0.1	2.3



1904 — 2015 National Transit Profiles

<http://www.ci.north-platte.ne.us/transportation/>

North Platte Public Transit
North Platte, NE 69101

City of North Platte 2015 Annual Agency Profile

General Information

Service Consumption

76,289 Annual Unlinked Trips (UPT)

Service Supplied

163,656 Annual Vehicle Revenue Miles (VRM)

14,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$634,603 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

Financial Information

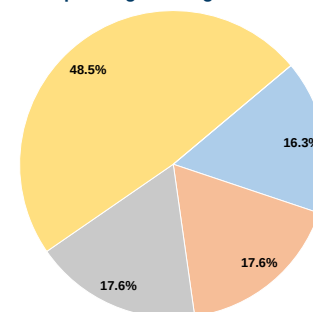
Sources of Operating Funds Expended

Fare Revenues	\$103,130	16.3%
Local Funds	\$111,864	17.6%
State Funds	\$111,864	17.6%
Federal Assistance	\$307,745	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$634,603	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$634,603	\$103,130	\$0	76,289	163,656	14,183
Total	10	-	\$634,603	\$103,130	\$0	76,289	163,656	14,183

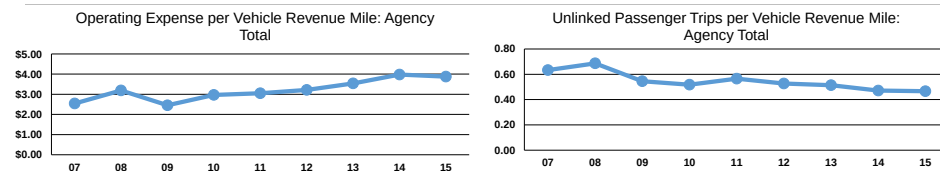
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.74
Total	\$3.88	\$44.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	0.5	5.4
Total	\$8.32	0.5	5.4



Community Concern

2015 Annual Agency Profile

Norfolk Public Transportation
Norfolk, NE 68702

General Information

Service Consumption

20,378 Annual Unlinked Trips (UPT)

Service Supplied

88,723 Annual Vehicle Revenue Miles (VRM)

7,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,270 Total Operating Expenses

Database Information

NTDID: 7R04-70156

Reporter Type: Rural General Public Transit

Financial Information

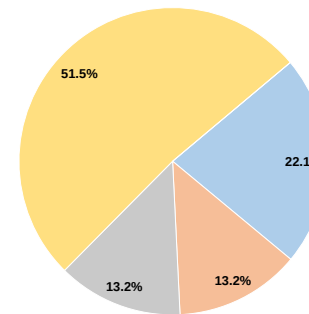
Sources of Operating Funds Expended

Fare Revenues	\$48,094	22.1%
Local Funds	\$28,678	13.2%
State Funds	\$28,678	13.2%
Federal Assistance	\$111,820	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$217,270	100.0%

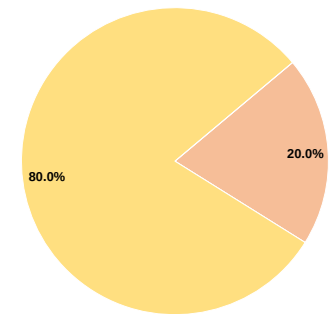
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$217,270	\$48,094	\$34,240	20,378	88,723	7,864
Total	4	-	\$217,270	\$48,094	\$34,240	20,378	88,723	7,864

Performance Measures

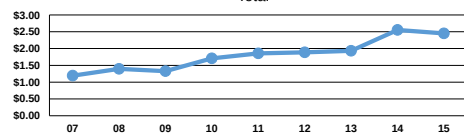
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$27.63
Total	\$2.45	\$27.63

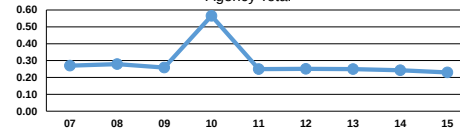
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.2	2.6
Total	\$10.66	0.2	2.6

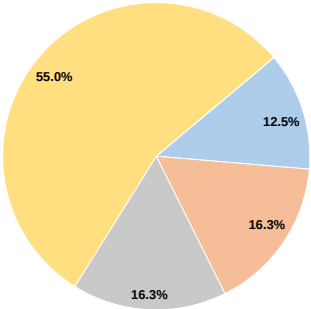
Operating Expense per Vehicle Revenue Mile: Agency Total



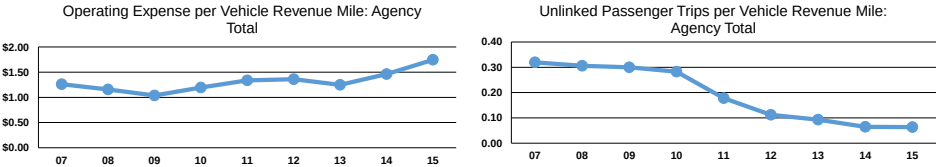
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 3,630 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 57,189 Annual Vehicle Revenue Miles (VRM) 4,216 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$12,423	12.5%
		Local Funds	\$16,236	16.3%
		State Funds	\$16,236	16.3%
		Federal Assistance	\$54,866	55.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$99,761	100.0%
Summary of Operating Expenses (OE) \$99,761 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 7R04-70159 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode		Directly Operated	Purchased Transportation	Operating Expenses
Demand Response		5	-	\$99,761
Total		5	-	\$99,761
		Fare Revenues		
		\$12,423		
		\$12,423		
		Uses of Capital Funds		
		\$0		
		\$0		
		Annual Unlinked Trips		
		3,630		
		3,630		
		Annual Vehicle Revenue Miles		
		57,189		
		57,189		
		Annual Vehicle Revenue Hours		
		4,216		
		4,216		
Performance Measures				
		Service Efficiency		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response		\$1.74	\$23.66	Demand Response
Total		\$1.74	\$23.66	Total
		Service Effectiveness		
		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
		\$27.48	0.1	0.9
		\$27.48	0.1	0.9



General Information

Service Consumption

7,132 Annual Unlinked Trips (UPT)

Service Supplied

198,549 Annual Vehicle Revenue Miles (VRM)

10,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,458 Total Operating Expenses

Database Information

NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

Financial Information

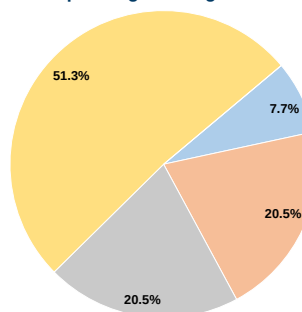
Sources of Operating Funds Expended

Fare Revenues	\$23,449	7.7%
Local Funds	\$62,215	20.5%
State Funds	\$62,215	20.5%
Federal Assistance	\$155,579	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$303,458	100.0%

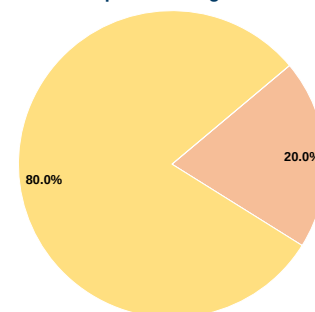
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,975	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,899	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,874	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	12	-	\$303,458	\$23,449
Total	12	-	\$303,458	\$23,449

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$94,874	7,132	198,549	10,221
\$94,874	7,132	198,549	10,221

Performance Measures

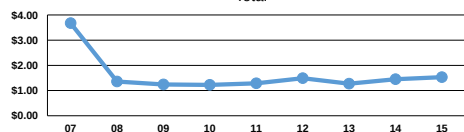
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$29.69
Total	\$1.53	\$29.69

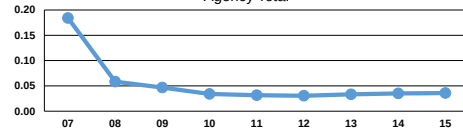
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.55	0.0	0.7
Total	\$42.55	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1908 — 2015 National Transit Profiles

<http://lincoln.ne.gov/city/mayor/aqing/pdf/rurtran>

Lancaster county Rural Transit
Lincoln, NE 68508

Lancaster Co Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

2,260 Annual Unlinked Trips (UPT)

Service Supplied

27,750 Annual Vehicle Revenue Miles (VRM)

1,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,500 Total Operating Expenses

Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

Financial Information

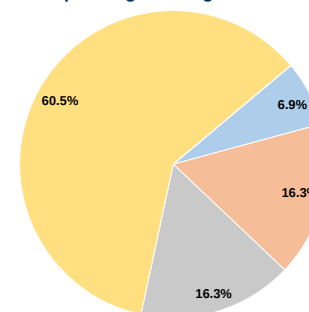
Sources of Operating Funds Expended

Fare Revenues	\$5,610	6.9%
Local Funds	\$13,285	16.3%
State Funds	\$13,285	16.3%
Federal Assistance	\$49,320	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,500	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$81,500	\$5,610	\$0	2,260	27,750	1,932
Total	3	-	\$81,500	\$5,610	\$0	2,260	27,750	1,932

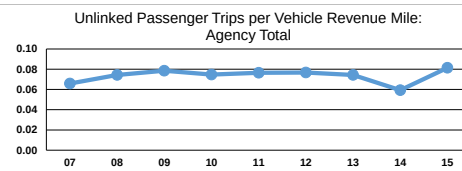
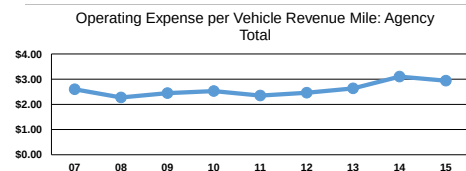
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$42.18
Total	\$2.94	\$42.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.1	1.2
Total	\$36.06	0.1	1.2



General Information

Service Consumption

3,891 Annual Unlinked Trips (UPT)

Service Supplied

10,631 Annual Vehicle Revenue Miles (VRM)

996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,023 Total Operating Expenses

Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

Financial Information

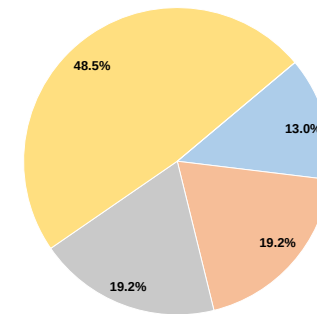
Sources of Operating Funds Expended

Fare Revenues	\$4,953	13.0%
Local Funds	\$7,317	19.2%
State Funds	\$7,317	19.2%
Federal Assistance	\$18,436	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,023	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,023	\$4,953	\$0	3,891	10,631	996
Total	1	-	\$38,023	\$4,953	\$0	3,891	10,631	996

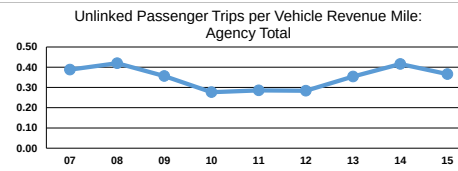
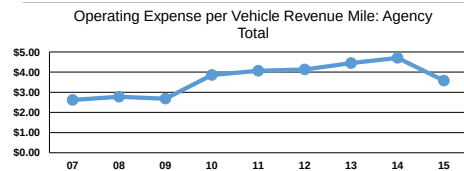
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$38.18
Total	\$3.58	\$38.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.4	3.9
Total	\$9.77	0.4	3.9



1910 — 2015 National Transit Profiles

<http://www.iustheplacenebraska.com/life/seniors.a>

Phelps County Public Transit
Holdrege, NE 68949

Phelps County Senior Citizen

2015 Annual Agency Profile

General Information

Service Consumption

14,412 Annual Unlinked Trips (UPT)

Service Supplied

29,554 Annual Vehicle Revenue Miles (VRM)

1,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,948 Total Operating Expenses

Database Information

NTDID: 7R04-70182

Reporter Type: Rural General Public Transit

Financial Information

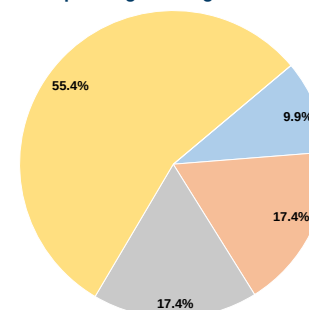
Sources of Operating Funds Expended

Fare Revenues	\$14,280	9.9%
Local Funds	\$25,187	17.4%
State Funds	\$25,187	17.4%
Federal Assistance	\$80,294	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,948	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,948	\$14,280	\$0	14,412	29,554	1,868
Total	5	-	\$144,948	\$14,280	\$0	14,412	29,554	1,868

Performance Measures

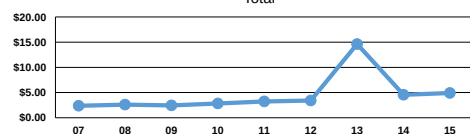
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$77.60
Total	\$4.90	\$77.60

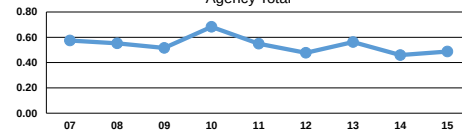
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.5	7.7
Total	\$10.06	0.5	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scotts Bluff Public Transit

2015 Annual Agency Profile

https://nrrs.ne.gov/resources/display.php?display_resid=1594355Scotts Bluff County Public Transit
Gering, NE 69341

General Information

Service Consumption

39,393 Annual Unlinked Trips (UPT)

Service Supplied

166,823 Annual Vehicle Revenue Miles (VRM)

11,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,736 Total Operating Expenses

Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

Financial Information

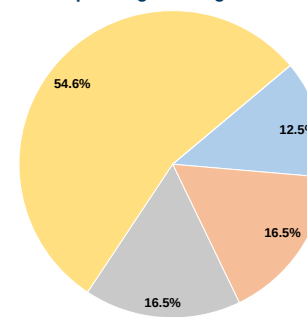
Sources of Operating Funds Expended

Fare Revenues	\$42,499	12.5%
Local Funds	\$56,176	16.5%
State Funds	\$56,176	16.5%
Federal Assistance	\$185,885	54.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$340,736	100.0%

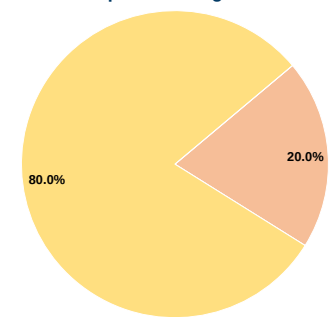
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,191	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,761	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,952	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$340,736	\$42,499	\$110,952	39,393	166,823	11,516
Total	14	-	\$340,736	\$42,499	\$110,952	39,393	166,823	11,516

Performance Measures

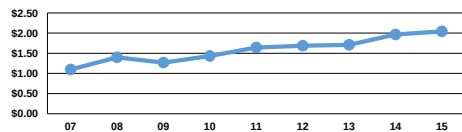
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.59
Total	\$2.04	\$29.59

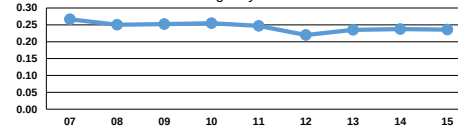
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	0.2	3.4
Total	\$8.65	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1912 — 2015 National Transit Profiles

City Clerk of Loup City
Loup City, NE 68853

Loup City 2015 Annual Agency Profile

General Information

Service Consumption

1,722 Annual Unlinked Trips (UPT)

Service Supplied

7,525 Annual Vehicle Revenue Miles (VRM)

1,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,670 Total Operating Expenses

Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

Financial Information

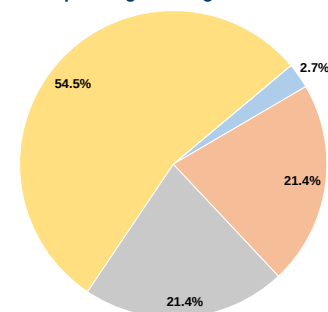
Sources of Operating Funds Expended

Fare Revenues	\$954	2.7%
Local Funds	\$7,646	21.4%
State Funds	\$7,646	21.4%
Federal Assistance	\$19,424	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,670	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,670	\$954	\$0	1,722	7,525	1,345
Total	1	-	\$35,670	\$954	\$0	1,722	7,525	1,345

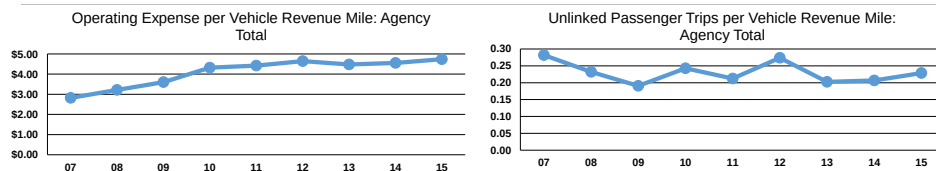
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$26.52
Total	\$4.74	\$26.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.71	0.2	1.3
Total	\$20.71	0.2	1.3



City of Plainview Handivan

2015 Annual Agency Profile

2015 National Transit Profiles — 1913

PO Box 757
Plainview, NE 68769

General Information

Service Consumption

651 Annual Unlinked Trips (UPT)

Service Supplied

2,645 Annual Vehicle Revenue Miles (VRM)

437 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,607 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

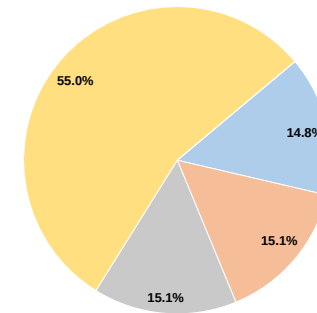
Sources of Operating Funds Expended

Fare Revenues	\$1,860	14.8%
Local Funds	\$1,906	15.1%
State Funds	\$1,906	15.1%
Federal Assistance	\$6,935	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,607	\$1,860	\$0	651	2,645	437
Total	1	-	\$12,607	\$1,860	\$0	651	2,645	437

Performance Measures

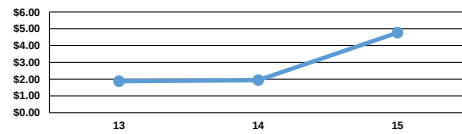
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$28.85
Total	\$4.77	\$28.85

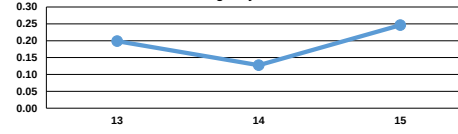
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.37	0.2	1.5
Total	\$19.37	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1914 — 2015 National Transit Profiles

http://www.cmh.org/patients_services.php

Cambridge Memorial Hospital
Cambridge, NE 69022

Cambridge Memorial Hospital

2015 Annual Agency Profile

General Information

Service Consumption

2,128 Annual Unlinked Trips (UPT)

Service Supplied

27,072 Annual Vehicle Revenue Miles (VRM)

1,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,932 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

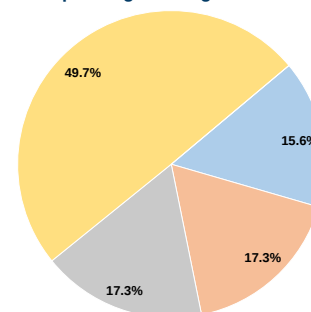
Sources of Operating Funds Expended

Fare Revenues	\$7,011	15.6%
Local Funds	\$7,792	17.3%
State Funds	\$7,792	17.3%
Federal Assistance	\$22,337	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,932	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,932	\$7,011	\$0	2,128	27,072	1,209
Total	2	-	\$44,932	\$7,011	\$0	2,128	27,072	1,209

Performance Measures

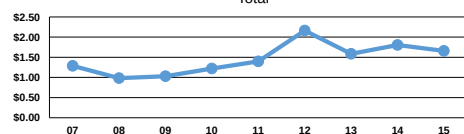
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$37.16
Total	\$1.66	\$37.16

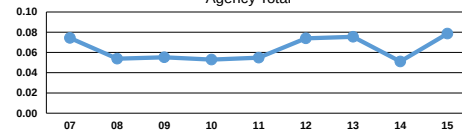
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	1.8
Total	\$21.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan Co. Public Transit

2015 Annual Agency Profile

Harlan County Public Transit
Alma, NE 68920

General Information

Service Consumption

3,348 Annual Unlinked Trips (UPT)

Service Supplied

17,972 Annual Vehicle Revenue Miles (VRM)

696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,154 Total Operating Expenses

Database Information

NTDID: 7R04-70198

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,544	9.6%
Local Funds	\$7,665	16.3%
State Funds	\$7,665	16.3%
Federal Assistance	\$27,280	57.9%
Other Funds	\$0	0.0%

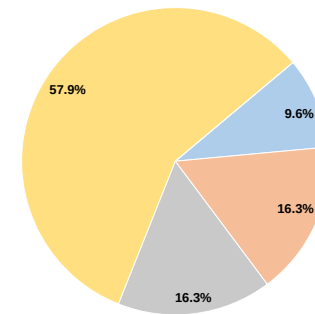
Total Operating Funds Expended \$47,154 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,154	\$4,544	\$0	3,348	17,972	696
Total	2	-	\$47,154	\$4,544	\$0	3,348	17,972	696

Performance Measures

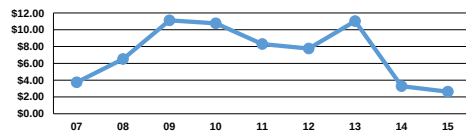
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$67.75
Total	\$2.62	\$67.75

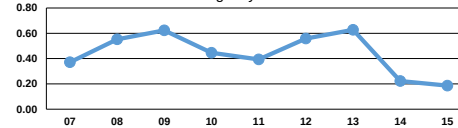
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.2	4.8
Total	\$14.08	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1916 — 2015 National Transit Profiles

<http://www.co.kimball.ne.us/content/shuttle>

Kimball County Public Transportation

Kimball, NE 69145

Kimball/Banner Extension Service

2015 Annual Agency Profile

General Information

Service Consumption

9,832 Annual Unlinked Trips (UPT)

Service Supplied

12,019 Annual Vehicle Revenue Miles (VRM)

1,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,740 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

Financial Information

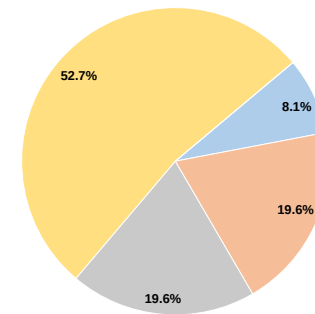
Sources of Operating Funds Expended

Fare Revenues	\$4,278	8.1%
Local Funds	\$10,335	19.6%
State Funds	\$10,335	19.6%
Federal Assistance	\$27,792	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,740	\$4,278	\$0	9,832	12,019	1,558
Total	1	-	\$52,740	\$4,278	\$0	9,832	12,019	1,558

Performance Measures

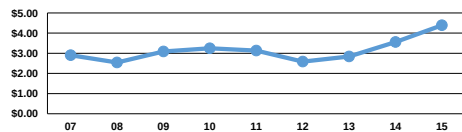
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$33.85
Total	\$4.39	\$33.85

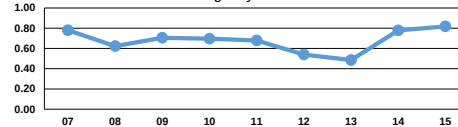
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	0.8	6.3
Total	\$5.36	0.8	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wolf Memorial Good Samaritan Center
Albion, NE 68620

Wolf Memorial Good Samaritan Center

2015 Annual Agency Profile

General Information

Service Consumption

1,490 Annual Unlinked Trips (UPT)

Service Supplied

15,578 Annual Vehicle Revenue Miles (VRM)

960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$34,543 Total Operating Expenses

Database Information

NTDID: 7R04-70202

Reporter Type: Rural General Public Transit

Financial Information

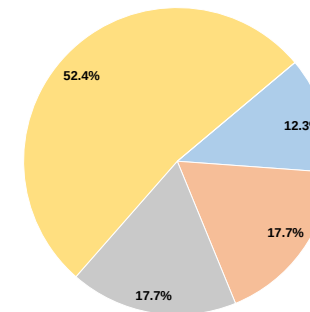
Sources of Operating Funds Expended

Fare Revenues	\$4,237	12.3%
Local Funds	\$6,098	17.7%
State Funds	\$6,098	17.7%
Federal Assistance	\$18,110	52.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$34,543	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$34,543	\$4,237	\$0	1,490	15,578	960
Total	3	-	\$34,543	\$4,237	\$0	1,490	15,578	960

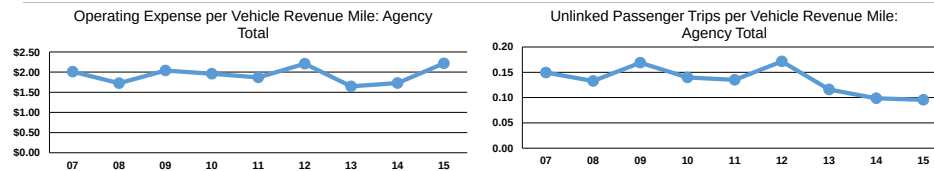
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$35.98
Total	\$2.22	\$35.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.18	0.1	1.6
Total	\$23.18	0.1	1.6



1918 — 2015 National Transit Profiles

<http://www.morrillcounty.ne.gov/handibus.html>

Morrill County Public Transportation

Bridgeport, NE 69336

Morrill County Handi Bus

2015 Annual Agency Profile

General Information

Service Consumption

2,100 Annual Unlinked Trips (UPT)

Service Supplied

13,553 Annual Vehicle Revenue Miles (VRM)

1,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,644 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

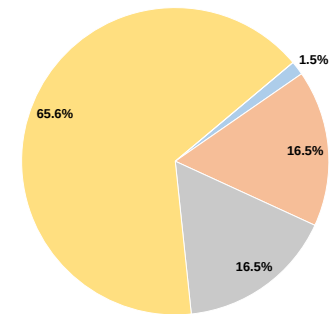
Sources of Operating Funds Expended

Fare Revenues	\$1,101	1.5%
Local Funds	\$12,304	16.5%
State Funds	\$12,304	16.5%
Federal Assistance	\$48,935	65.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,644	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,644	\$1,101	\$0	2,100	13,553	1,077
Total	2	-	\$74,644	\$1,101	\$0	2,100	13,553	1,077

Performance Measures

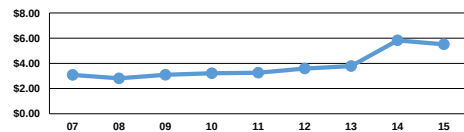
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$69.31
Total	\$5.51	\$69.31

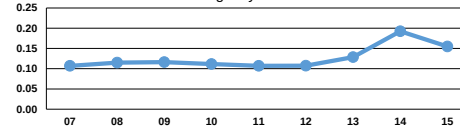
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.54	0.2	1.9
Total	\$35.54	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fillmore County

2015 Annual Agency Profile

General Information

Service Consumption

5,791 Annual Unlinked Trips (UPT)

Service Supplied

18,867 Annual Vehicle Revenue Miles (VRM)

1,701 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,749 Total Operating Expenses

Database Information

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

Financial Information

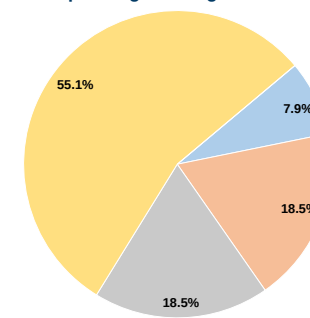
Sources of Operating Funds Expended

Fare Revenues	\$7,182	7.9%
Local Funds	\$16,791	18.5%
State Funds	\$16,791	18.5%
Federal Assistance	\$49,985	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$90,749	\$7,182	\$0	5,791	18,867	1,701
Total	5	-	\$90,749	\$7,182	\$0	5,791	18,867	1,701

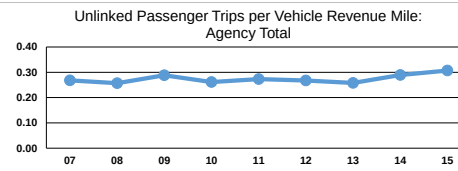
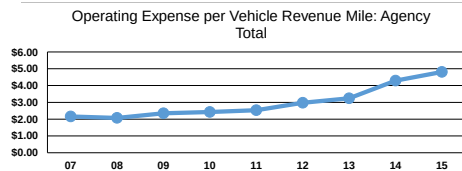
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$53.35
Total	\$4.81	\$53.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.67	0.3	3.4
Total	\$15.67	0.3	3.4



1920 — 2015 National Transit Profiles

Cedar County Public Transportation
Wynot, NE 68792

Cedar County Transit
2015 Annual Agency Profile

General Information

Service Consumption

2,579 Annual Unlinked Trips (UPT)

Service Supplied

45,012 Annual Vehicle Revenue Miles (VRM)

2,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,987 Total Operating Expenses

Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

Financial Information

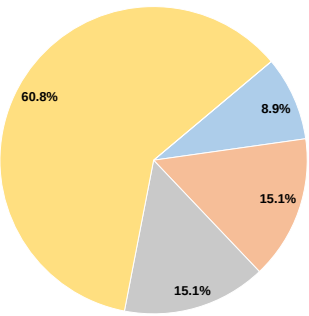
Sources of Operating Funds Expended

Fare Revenues	\$4,703	8.9%
Local Funds	\$8,022	15.1%
State Funds	\$8,022	15.1%
Federal Assistance	\$32,240	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,987	100.0%

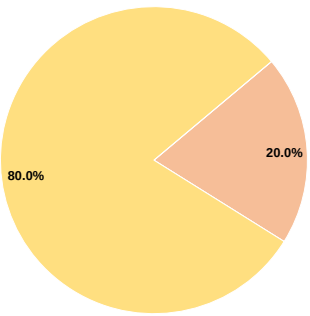
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	3	-	\$52,987	\$4,703
Total	3	-	\$52,987	\$4,703

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$34,240	2,579	45,012	2,381
\$34,240	2,579	45,012	2,381

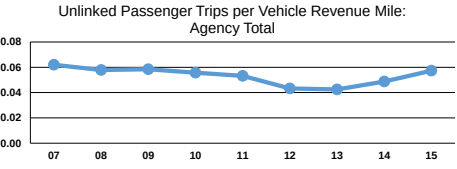
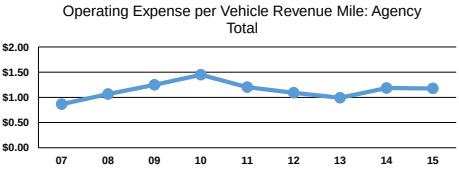
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$22.25
Total	\$1.18	\$22.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.55	0.1	1.1
Total	\$20.55	0.1	1.1



General Information

Service Consumption

13,845 Annual Unlinked Trips (UPT)

Service Supplied

48,805 Annual Vehicle Revenue Miles (VRM)

4,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,373 Total Operating Expenses

Database Information

NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

Financial Information

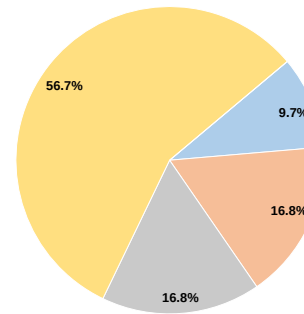
Sources of Operating Funds Expended

Fare Revenues	\$25,190	9.7%
Local Funds	\$43,290	16.8%
State Funds	\$43,290	16.8%
Federal Assistance	\$146,603	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$258,373	100.0%

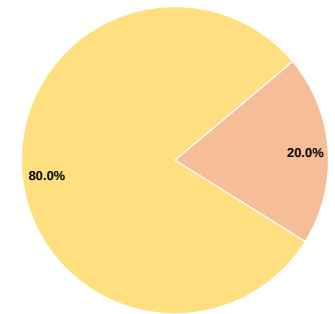
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,848	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,392	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$258,373	\$25,190
Total	5	-	\$258,373	\$25,190

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$34,240	13,845	48,805	4,749
\$34,240	13,845	48,805	4,749

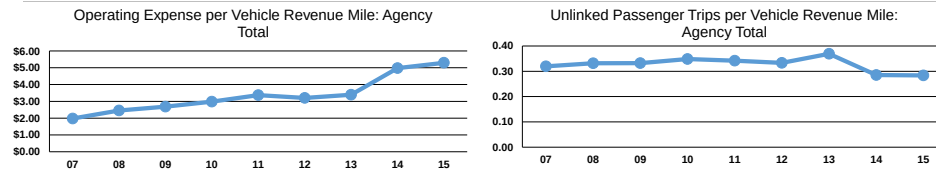
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$54.41
Total	\$5.29	\$54.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.3	2.9
Total	\$18.66	0.3	2.9



1922 — 2015 National Transit Profiles

<http://www.avera.org/creighton/services/>

Avera Creighton Hospital
Creighton, NE 68729

Avera Creighton Hospital

2015 Annual Agency Profile

General Information

Service Consumption

2,082 Annual Unlinked Trips (UPT)

Service Supplied

33,255 Annual Vehicle Revenue Miles (VRM)

1,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,050 Total Operating Expenses

Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

Financial Information

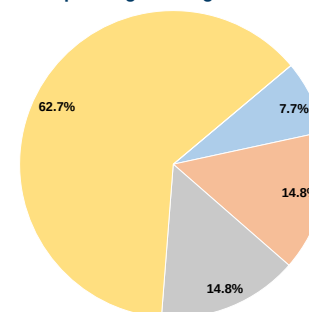
Sources of Operating Funds Expended

Fare Revenues	\$5,178	7.7%
Local Funds	\$9,930	14.8%
State Funds	\$9,930	14.8%
Federal Assistance	\$42,012	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$67,050	\$5,178	\$0	2,082	33,255	1,505
Total	4	-	\$67,050	\$5,178	\$0	2,082	33,255	1,505

Performance Measures

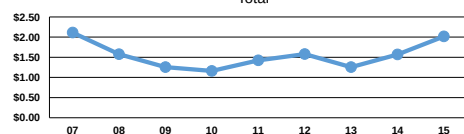
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$44.55
Total	\$2.02	\$44.55

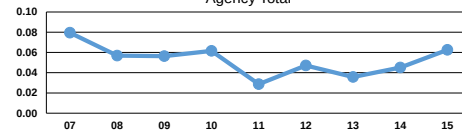
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.20	0.1	1.4
Total	\$32.20	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,259 Annual Unlinked Trips (UPT)

Service Supplied

50,103 Annual Vehicle Revenue Miles (VRM)

3,194 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,905 Total Operating Expenses

Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

Financial Information

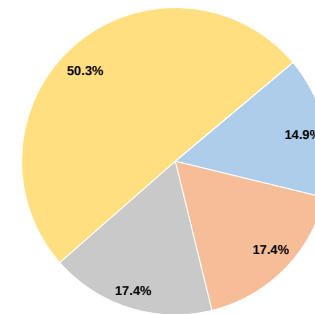
Sources of Operating Funds Expended

Fare Revenues	\$24,887	14.9%
Local Funds	\$28,993	17.4%
State Funds	\$28,993	17.4%
Federal Assistance	\$84,032	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,905	\$24,887	\$0	13,259	50,103	3,194
Total	5	-	\$166,905	\$24,887	\$0	13,259	50,103	3,194

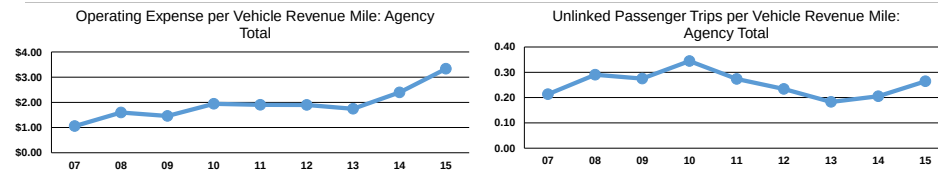
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$52.26
Total	\$3.33	\$52.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.59	0.3	4.2
Total	\$12.59	0.3	4.2



1924 — 2015 National Transit Profiles

http://www.yorkcounty.ne.gov/MyGovernment/Aging_Services/PublicT

York County Public Transportation

York, NE 68467

Senior Information Center York

2015 Annual Agency Profile

General Information

Service Consumption

7,796 Annual Unlinked Trips (UPT)

Service Supplied

48,614 Annual Vehicle Revenue Miles (VRM)

2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,661 Total Operating Expenses

Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

Financial Information

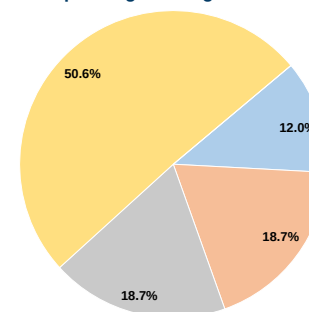
Sources of Operating Funds Expended

Fare Revenues	\$15,029	12.0%
Local Funds	\$23,502	18.7%
State Funds	\$23,502	18.7%
Federal Assistance	\$63,628	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,661	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$125,661	\$15,029	\$0	7,796	48,614	2,374
Total	4	-	\$125,661	\$15,029	\$0	7,796	48,614	2,374

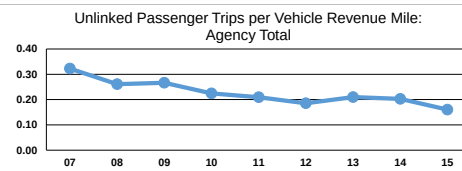
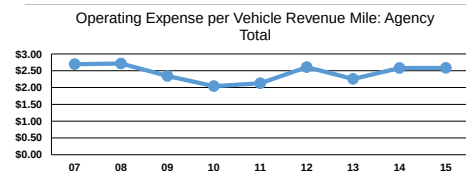
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$52.93
Total	\$2.58	\$52.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.12	0.2	3.3
Total	\$16.12	0.2	3.3



Wakefield Senior Center

2015 Annual Agency Profile

Wakefield Senior Center
Wakefield, NE 68784

General Information

Service Consumption

507 Annual Unlinked Trips (UPT)

Service Supplied

1,264 Annual Vehicle Revenue Miles (VRM)

254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,561 Total Operating Expenses

Database Information

NTDID: 7R04-70230

Reporter Type: Rural General Public Transit

Financial Information

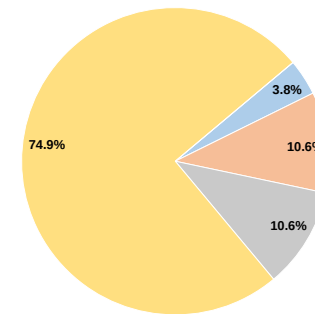
Sources of Operating Funds Expended

Fare Revenues	\$592	3.8%
Local Funds	\$1,653	10.6%
State Funds	\$1,653	10.6%
Federal Assistance	\$11,662	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,560	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$15,561	\$592	\$0	507	1,264	254
Total	2	-	\$15,561	\$592	\$0	507	1,264	254

Performance Measures

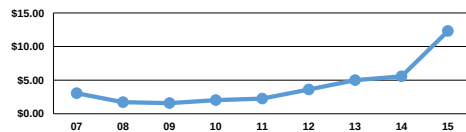
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.31	\$61.26
Total	\$12.31	\$61.26

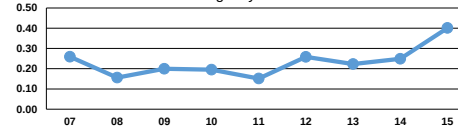
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.69	0.4	2.0
Total	\$30.69	0.4	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1926 — 2015 National Transit Profiles

<http://www.cityofmccook.com/index.aspx?NID=117>

City of McCook Public Transit
McCook, NE 69001

City Of McCook Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,057 Annual Unlinked Trips (UPT)

Service Supplied

16,923 Annual Vehicle Revenue Miles (VRM)

1,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,280 Total Operating Expenses

Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

Financial Information

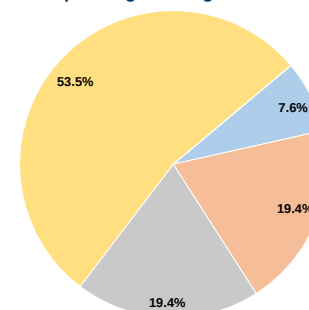
Sources of Operating Funds Expended

Fare Revenues	\$10,043	7.6%
Local Funds	\$25,716	19.4%
State Funds	\$25,716	19.4%
Federal Assistance	\$70,805	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,280	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,280	\$10,043	\$0	6,057	16,923	1,257
Total	2	-	\$132,280	\$10,043	\$0	6,057	16,923	1,257

Performance Measures

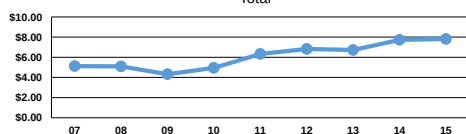
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.82	\$105.23
Total	\$7.82	\$105.23

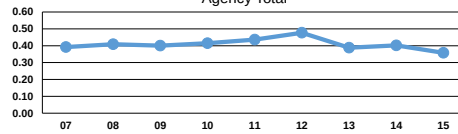
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.84	0.4	4.8
Total	\$21.84	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Public Transit

2015 Annual Agency Profile

<http://www.cityofwayne.org/index.aspx?nid=137>
 City of Wayne Public Transit
 Wayne, NE 68787

General Information

Service Consumption

7,747 Annual Unlinked Trips (UPT)

Service Supplied

13,440 Annual Vehicle Revenue Miles (VRM)

1,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,717 Total Operating Expenses

Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

Financial Information

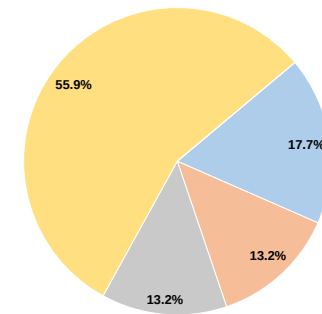
Sources of Operating Funds Expended

Fare Revenues	\$13,742	17.7%
Local Funds	\$10,276	13.2%
State Funds	\$10,276	13.2%
Federal Assistance	\$43,423	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,717	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$77,717	\$13,742	\$0	7,747	13,440	1,908
Total	3	-	\$77,717	\$13,742	\$0	7,747	13,440	1,908

Performance Measures

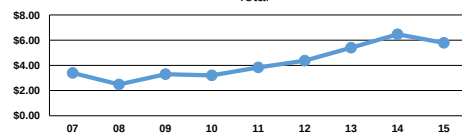
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$40.73
Total	\$5.78	\$40.73

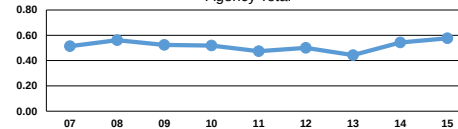
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.6	4.1
Total	\$10.03	0.6	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



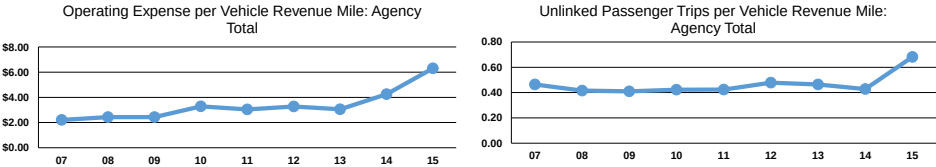
1928 — 2015 National Transit Profiles

Central City Public Transportation
Central City, NE 68826

Central City
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption		Sources of Operating Funds Expended		
7,224 Annual Unlinked Trips (UPT)		Fare Revenues	\$6,098	9.1%
		Local Funds	\$11,658	17.5%
		State Funds	\$11,658	17.5%
		Federal Assistance	\$37,346	55.9%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$66,760	100.0%
Service Supplied		Sources of Capital Funds Expended		
10,591 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0	
1,208 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE)		Operating Funding Sources		
\$66,760 Total Operating Expenses				
Database Information				
NTDID: 7R04-70234				
Reporter Type: Rural General Public Transit				

Operation Characteristics			Modal Characteristics						
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	Directly Operated	Purchased Transportation							
Demand Response	2	-	\$66,760	\$6,098	\$0	7,224	10,591	1,208	
Total	2	-	\$66,760	\$6,098	\$0	7,224	10,591	1,208	
Performance Measures									
Mode	Service Efficiency			Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$6.30	\$55.26		Demand Response	\$9.24	0.7	6.0		
Total	\$6.30	\$55.26		Total	\$9.24	0.7	6.0		



Community Senior Center

2015 Annual Agency Profile

Community Senior Center, Inc
Ainsworth, NE 69210

General Information

Service Consumption

1,887 Annual Unlinked Trips (UPT)

Service Supplied

1,190 Annual Vehicle Revenue Miles (VRM)

393 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,357 Total Operating Expenses

Database Information

NTDID: 7R04-70237

Reporter Type: Rural General Public Transit

Financial Information

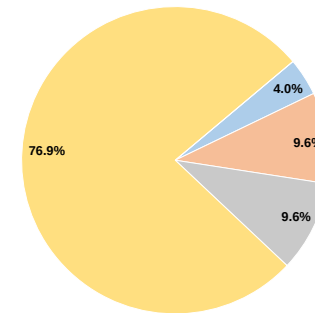
Sources of Operating Funds Expended

Fare Revenues	\$767	4.0%
Local Funds	\$1,856	9.6%
State Funds	\$1,856	9.6%
Federal Assistance	\$14,878	76.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,357	\$767	\$0	1,887	1,190	393
Total	1	-	\$19,357	\$767	\$0	1,887	1,190	393

Performance Measures

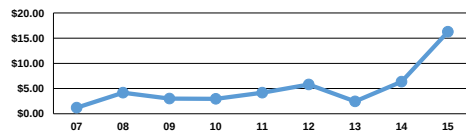
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.27	\$49.25
Total	\$16.27	\$49.25

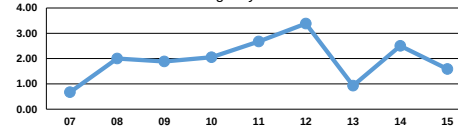
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.26	1.6	4.8
Total	\$10.26	1.6	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

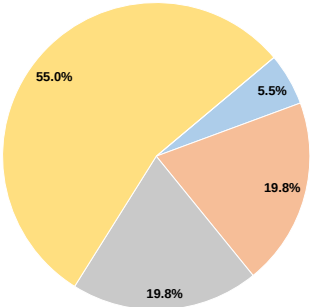


1930 — 2015 National Transit Profiles

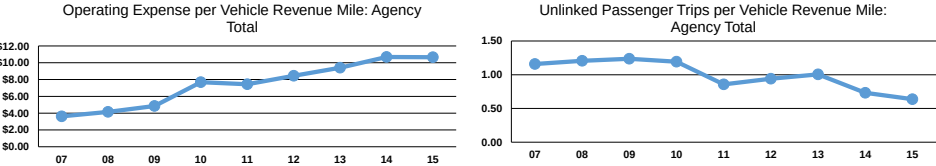
Benkelman Public Transportation
Benkelman, NE 69021

City of Benkelman
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 2,067 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 3,242 Annual Vehicle Revenue Miles (VRM) 517 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$1,894	5.5%
		Local Funds	\$6,831	19.8%
		State Funds	\$6,831	19.8%
		Federal Assistance	\$18,992	55.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$34,548	100.0%
Summary of Operating Expenses (OE) \$34,548 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 7R04-70244 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode		Directly Operated	Purchased Transportation	Operating Expenses
Demand Response		1	-	\$34,548
Total		1	-	\$34,548
		Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips
Demand Response		\$1,894	\$0	2,067
Total		\$1,894	\$0	2,067
		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response		3,242	517	
Total		3,242	517	
Performance Measures				
		Service Efficiency		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response		\$10.66	\$66.82	
Total		\$10.66	\$66.82	
		Service Effectiveness		
Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$16.71	0.6	4.0
Total		\$16.71	0.6	4.0



General Information

Service Consumption

9,047 Annual Unlinked Trips (UPT)

Service Supplied

45,056 Annual Vehicle Revenue Miles (VRM)

3,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,022 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

Financial Information

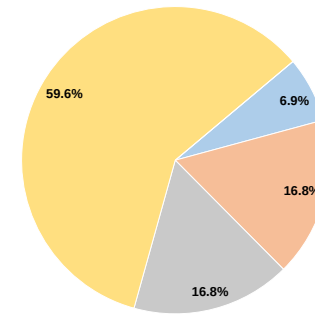
Sources of Operating Funds Expended

Fare Revenues	\$10,825	6.9%
Local Funds	\$26,338	16.8%
State Funds	\$26,338	16.8%
Federal Assistance	\$93,521	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$157,022	\$10,825	\$0	9,047	45,056	3,337
Total	4	-	\$157,022	\$10,825	\$0	9,047	45,056	3,337

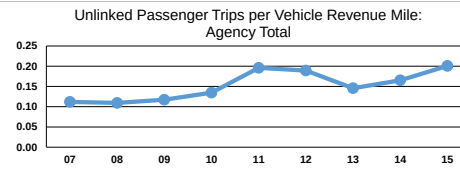
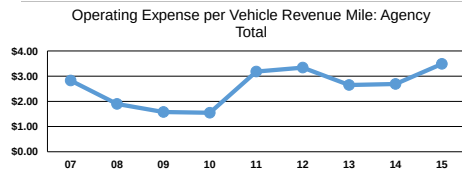
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$47.05
Total	\$3.49	\$47.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.36	0.2	2.7
Total	\$17.36	0.2	2.7



1932 — 2015 National Transit Profiles

<http://crawfordnebraska.net/?s=transportation>

Crawford Public Transportation
Crawford, NE 69339

City of Crawford 2015 Annual Agency Profile

General Information

Service Consumption

2,576 Annual Unlinked Trips (UPT)

Service Supplied

6,149 Annual Vehicle Revenue Miles (VRM)

643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$48,400 Total Operating Expenses

Database Information

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

Financial Information

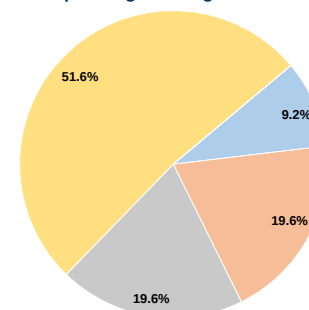
Sources of Operating Funds Expended

Fare Revenues	\$4,460	9.2%
Local Funds	\$9,477	19.6%
State Funds	\$9,477	19.6%
Federal Assistance	\$24,986	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$48,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,400	\$4,460	\$0	2,576	6,149	643
Total	2	-	\$48,400	\$4,460	\$0	2,576	6,149	643

Performance Measures

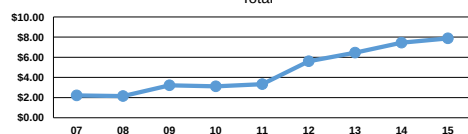
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.87	\$75.27
Total	\$7.87	\$75.27

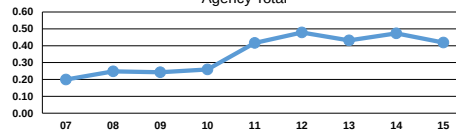
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.79	0.4	4.0
Total	\$18.79	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saunders County Transportation

2015 Annual Agency Profile

General Information

Service Consumption

2,367 Annual Unlinked Trips (UPT)

Service Supplied

21,456 Annual Vehicle Revenue Miles (VRM)

1,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,751 Total Operating Expenses

Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

Financial Information

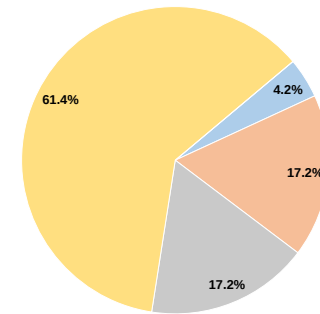
Sources of Operating Funds Expended

Fare Revenues	\$3,247	4.2%
Local Funds	\$13,178	17.2%
State Funds	\$13,178	17.2%
Federal Assistance	\$47,148	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$76,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,751	\$3,247	\$0	2,367	21,456	1,262
Total	2	-	\$76,751	\$3,247	\$0	2,367	21,456	1,262

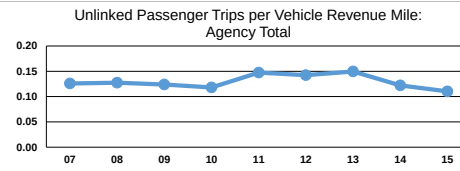
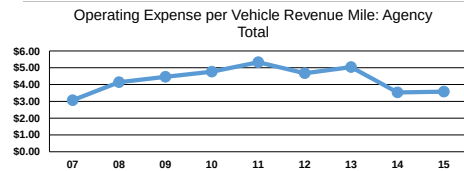
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$60.82
Total	\$3.58	\$60.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.43	0.1	1.9
Total	\$32.43	0.1	1.9



1934 — 2015 National Transit Profiles

<http://www.chadron-nebraska.com/transportation/public-transporta>

Chadron Public Transportation

Chadron, NE 69337

City of Chadron

2015 Annual Agency Profile

General Information

Service Consumption

6,902 Annual Unlinked Trips (UPT)

Service Supplied

13,136 Annual Vehicle Revenue Miles (VRM)

1,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,771 Total Operating Expenses

Database Information

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

Financial Information

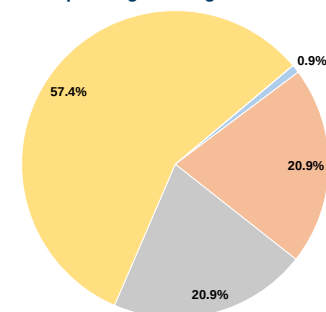
Sources of Operating Funds Expended

Fare Revenues	\$579	0.9%
Local Funds	\$13,714	20.9%
State Funds	\$13,714	20.9%
Federal Assistance	\$37,764	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,771	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,771	\$579	\$0	6,902	13,136	1,705
Total	1	-	\$65,771	\$579	\$0	6,902	13,136	1,705

Performance Measures

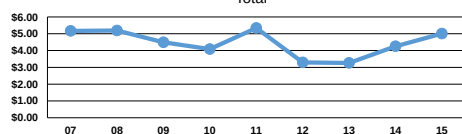
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$38.58
Total	\$5.01	\$38.58

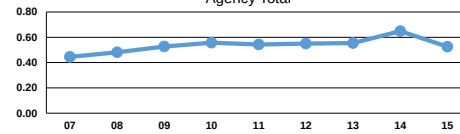
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	0.5	4.0
Total	\$9.53	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garden County
2015 Annual Agency Profile

General Information

Service Consumption

1,280 Annual Unlinked Trips (UPT)

Service Supplied

28,455 Annual Vehicle Revenue Miles (VRM)

1,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,750 Total Operating Expenses

Database Information

NTDID: 7R04-77078

Reporter Type: Rural General Public Transit

Financial Information

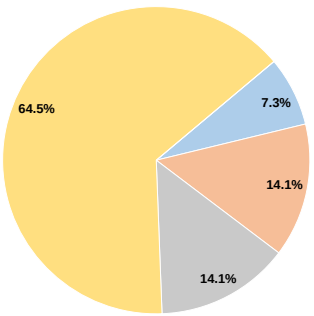
Sources of Operating Funds Expended

Fare Revenues	\$4,668	7.3%
Local Funds	\$8,985	14.1%
State Funds	\$8,985	14.1%
Federal Assistance	\$41,112	64.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,750	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

**Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,750	\$4,668	\$0	1,280	28,455	1,000
Total	2	-	\$63,750	\$4,668	\$0	1,280	28,455	1,000

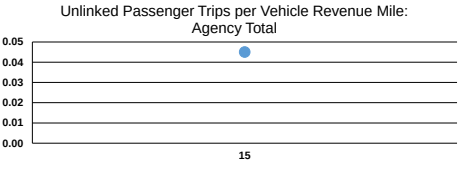
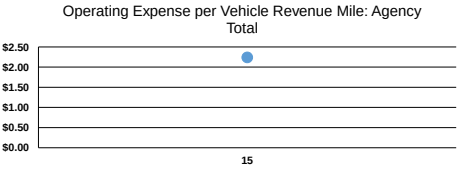
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$63.75
Total	\$2.24	\$63.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.80	0.0	1.3
Total	\$49.80	0.0	1.3



1936 — 2015 National Transit Profiles

<http://www.rideuta.com/>

669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority 2015 Annual Agency Profile

CEO(Acting): Mr. Jerry Benson
801-287-2318

General Information

Urbanized Area Statistics - 2010 Census

42 Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs

Other UZAs Served

82 Provo-Orem, UT; 77 Ogden-Layton, UT; 0 Utah Non-UZA

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Consumption

389,556,981 Annual Passenger Miles (PMT)
46,721,585 Annual Unlinked Trips (UPT)
161,862 Average Weekday Unlinked Trips
78,804 Average Saturday Unlinked Trips
25,638 Average Sunday Unlinked Trips

Service Supplied

36,383,889 Annual Vehicle Revenue Miles (VRM)
1,911,501 Annual Vehicle Revenue Hours (VRH)
1,104 Vehicles Operated in Maximum Service (VOMS)
1,463 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Financial Information

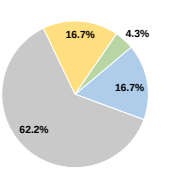
Sources of Operating Funds Expended

Fare Revenues	\$52,098,261	16.7%
Local Funds	\$0	0.0%
State Funds	\$193,737,347	62.2%
Federal Assistance	\$52,000,011	16.7%
Other Funds	\$13,393,453	4.3%
Total Operating Funds Expended	\$311,229,072	100.0%

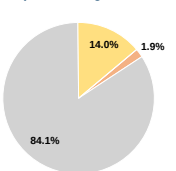
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,123	1.9%
State Funds	\$46,836,154	84.1%
Federal Assistance	\$7,819,097	14.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,698,374	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,873,513	74.2%
Materials and Supplies	\$35,266,386	15.1%
Purchased Transportation	\$4,059,633	1.7%
Other Operating Expenses	\$21,064,504	9.0%
Total Operating Expenses	\$234,264,036	100.0%
Reconciling OE Cash Expenditures	\$76,965,036	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	401	5	\$12,794,454	\$2,721,263	\$10,855,285	\$53,960	\$26,424,962
Commuter Bus	42	-	\$0	\$0	\$0	\$0	\$0
Commuter Rail	36	-	\$0	\$1,143,979	\$200,852	\$0	\$1,344,831
Demand Response	59	46	\$5,207,560	\$489,231	\$63,935	\$52,664	\$5,813,390
Light Rail	91	-	\$2,245,074	\$8,843,105	\$2,958,922	\$1,117,864	\$15,164,965
Vanpool	424	-	\$1,849,040	\$0	\$0	\$0	\$1,849,040
Total	1,053	51	\$22,096,128	\$13,197,578	\$14,078,994	\$1,224,488	\$50,597,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$108,504,552	\$16,655,138	\$26,424,962	90,991,885	19,957,023	14,221,852	1,024,845	2.1	568	406	28.5%	7.5
Commuter Bus	\$7,597,796	\$551,213	\$0	13,824,989	603,045	1,145,658	45,294	0.0	63	42	33.3%	10.1
Commuter Rail	\$39,332,755	\$7,079,152	\$1,344,831	128,654,270	4,645,307	5,374,372	154,506	174.5	69	36	47.8%	14.2
Demand Response	\$21,057,419	\$2,440,427	\$5,813,390	4,362,695	388,169	2,293,887	160,383	0.0	159	105	34.0%	4.0
Light Rail	\$54,377,988	\$20,173,817	\$15,164,965	99,725,283	19,704,366	6,613,633	351,727	93.9	117	91	22.2%	8.2
Vanpool	\$3,393,526	\$5,198,514	\$1,849,040	51,997,859	1,423,675	6,734,487	174,746	0.0	487	424	12.9%	5.4
Total	\$234,264,036	\$52,098,261	\$50,597,188	389,556,981	46,721,585	36,383,889	1,911,501	270.5	1,463	1,104	24.5%	

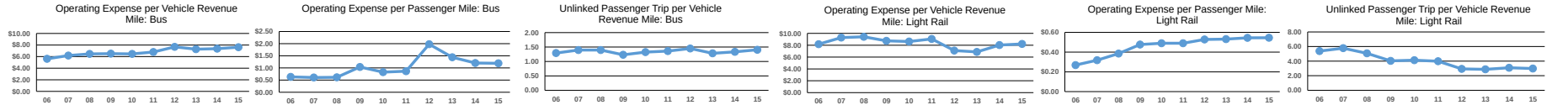
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$105.87
Commuter Bus	\$6.63	\$167.74
Commuter Rail	\$7.32	\$254.57
Demand Response	\$9.18	\$131.29
Light Rail	\$8.22	\$154.60
Vanpool	\$0.50	\$19.42
Total	\$6.44	\$122.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.19	\$5.44	1.4	19.5
Commuter Bus	\$0.55	\$12.60	0.5	13.3
Commuter Rail	\$0.31	\$8.47	0.9	30.1
Demand Response	\$4.83	\$54.25	0.2	2.4
Light Rail	\$0.55	\$2.76	3.0	56.0
Vanpool	\$0.07	\$2.38	0.2	8.1
Total	\$0.60	\$5.01	1.3	24.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

212 Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Dakota Non-UZA

Service Consumption

4,749,240 Annual Passenger Miles (PMT)
1,006,502 Annual Unlinked Trips (UPT)
3,581 Average Weekday Unlinked Trips
1,369 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

64 Square Miles
171,544 Population

Service Supplied

1,360,872 Annual Vehicle Revenue Miles (VRM)
114,887 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	22	-	\$2,051,067	\$251,664	\$100,315	\$0	\$2,403,046
Demand Response	20	-	\$294,585	\$0	\$0	\$0	\$294,585
Total	42	-	\$2,345,652	\$251,664	\$100,315	\$0	\$2,697,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,436,811	\$527,297	\$2,403,046	3,987,631	885,104	766,028	65,640	0.0	28	22	21.4%	9.6
Demand Response	\$3,623,649	\$225,119	\$294,585	761,609	121,398	594,844	49,247	0.0	22	20	9.1%	4.5
Total	\$8,060,460	\$752,416	\$2,697,631	4,749,240	1,006,502	1,360,872	114,887	0.0	50	42	16.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.79	\$67.59
Demand Response	\$6.09	\$73.58
Total	\$5.92	\$70.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.11	\$5.01	1.2	13.5
Demand Response	\$4.76	\$29.85	0.2	2.5
Total	\$1.70	\$8.01	0.7	8.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$752,416 9.3%
Local Funds \$4,387,793 54.4%
State Funds \$80,678 1.0%
Federal Assistance \$2,663,974 33.0%
Other Funds \$175,600 2.2%
Total Operating Funds Expended \$8,060,461 100.0%

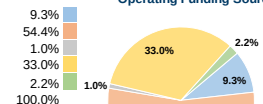
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,060,452 39.3%
State Funds \$0 0.0%
Federal Assistance \$1,637,179 60.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,697,631 100.0%

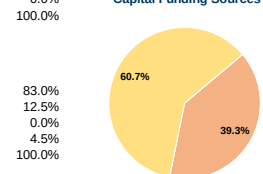
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,689,339 83.0%
Materials and Supplies \$1,009,074 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$362,047 4.5%
Total Operating Expenses \$8,060,460 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



1938 — 2015 National Transit Profiles

<http://www.matbus.com/>

650 23rd St N

Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit

2015 Annual Agency Profile

Interim Transit Director: Mrs. Julia Bommelman

701-476-6737

General Information

Urbanized Area Statistics - 2010 Census

194 Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,098,331 Annual Passenger Miles (PMT)
1,679,355 Annual Unlinked Trips (UPT)
6,166 Average Weekday Unlinked Trips
2,161 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

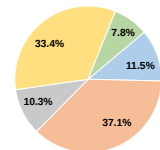
NTDID: 80003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$804,006	11.5%
Local Funds	\$2,597,845	37.1%
State Funds	\$722,046	10.3%
Federal Assistance	\$2,337,400	33.4%
Other Funds	\$547,111	7.8%
Total Operating Funds Expended	\$7,008,408	100.0%

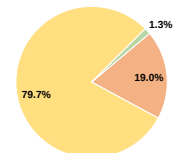
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$337,113	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,414,076	79.7%
Other Funds	\$23,854	1.3%
Total Capital Funds Expended	\$1,775,043	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,175,964	31.0%
Materials and Supplies	\$1,326,203	18.9%
Purchased Transportation	\$3,034,102	43.3%
Other Operating Expenses	\$472,139	6.7%
Total Operating Expenses	\$7,008,408	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	23	\$1,290,317	\$0	\$0	\$24,419	\$1,314,736
Demand Response	-	13 ²	\$445,320	\$14,987	\$0	\$0	\$460,307
Total	-	36	\$1,735,637	\$14,987	\$0	\$24,419	\$1,775,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,748,174	\$651,648	\$1,314,736	5,814,310	1,627,916	957,777	77,767	0.0	32	23	28.1%	8.1
Demand Response	\$1,260,234 ²	\$152,358 ²	\$460,307	284,021	51,439	316,469	23,719	0.0	14	13 ²	7.1%	4.0
Total	\$7,008,408	\$804,006	\$1,775,043	6,098,331	1,679,355	1,274,246	101,486	0.0	46	36	21.7%	

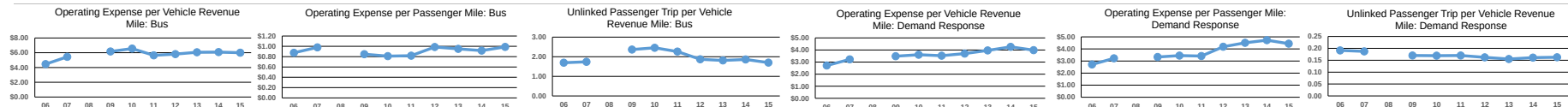
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$73.92
Demand Response	\$3.98	\$53.13
Total	\$5.50	\$69.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.53	1.7	20.9
Demand Response	\$4.44	\$24.50	0.2	2.2
Total	\$1.15	\$4.17	1.3	16.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

273 Billings, MT
53 Square Miles
114,773 Population
273 Pop. Rank out of 498 UZAs

Service Consumption

2,140,895 Annual Passenger Miles (PMT)
597,314 Annual Unlinked Trips (UPT)
2,210 Average Weekday Unlinked Trips
646 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

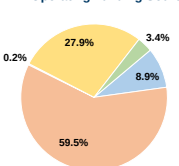
NTDID: 80004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$466,957	8.9%
Local Funds	\$3,117,004	59.5%
State Funds	\$12,616	0.2%
Federal Assistance	\$1,462,094	27.9%
Other Funds	\$177,326	3.4%
Total Operating Funds Expended	\$5,235,997	100.0%

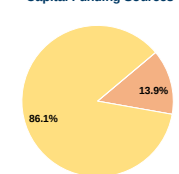
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,771	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$209,164	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,935	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,877,979	74.1%
Materials and Supplies	\$969,650	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$388,367	7.4%
Total Operating Expenses	\$5,235,996	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response	11	-	\$242,935	\$0	\$0	\$0	\$242,935
Total	31	-	\$242,935	\$0	\$0	\$0	\$242,935

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,982,010	\$306,906	\$0	1,877,288	549,210	557,842	38,850	0.0	25	20	20.0%	10.4
Demand Response	\$1,253,986	\$160,051	\$242,935	263,607	48,104	142,915	11,898	0.0	15	11	26.7%	6.1
Total	\$5,235,996	\$466,957	\$242,935	2,140,895	597,314	700,757	50,748	0.0	40	31	22.5%	

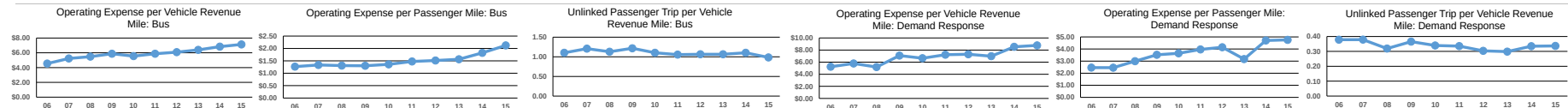
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.14	\$102.50
Demand Response	\$8.77	\$105.39
Total	\$7.47	\$103.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.12	\$7.25	1.0	14.1
Demand Response	\$4.76	\$26.07	0.3	4.0
Total	\$2.45	\$8.77	0.9	11.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1940 — 2015 National Transit Profiles

<http://www.springsgov.com/>
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit 2015 Annual Agency Profile

Director/CEO: Mr. Craig Blewitt
719-385-5428

General Information

Urbanized Area Statistics - 2010 Census

73 Colorado Springs, CO
188 Square Miles
559,409 Population
73 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA; 236 Pueblo, CO; 18 Denver-Aurora, CO

Service Consumption

19,263,041 Annual Passenger Miles (PMT)
3,288,722 Annual Unlinked Trips (UPT)
11,529 Average Weekday Unlinked Trips*
4,504 Average Saturday Unlinked Trips*
2,248 Average Sunday Unlinked Trips*

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
527,294 Population

Service Supplied

3,998,554 Annual Vehicle Revenue Miles (VRM)
247,356 Annual Vehicle Revenue Hours (VRH)
161 Vehicles Operated in Maximum Service (VOMS)
200 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	35	\$2,852,913	\$523,798	\$62,150	\$1,203,203	\$4,642,064
Demand Response	-	86	\$253,701	\$48,138	\$17,767	\$30,054	\$349,660
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Vanpool	35	-	\$12,427	\$54,246	\$0	\$2,000	\$68,673
Total	35	126	\$3,119,041	\$626,182	\$79,917	\$1,235,257	\$5,060,397

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,508,698	\$2,692,124	\$4,642,064	12,970,917	3,009,500	1,787,192	130,696	0.0	48	35	27.1%	7.6
Demand Response	\$5,931,415	\$501,186	\$349,660	2,038,401	206,580	1,346,984	96,568	0.0	99	86	13.1%	5.3
Demand Response - Taxi	\$168,800	\$16,891	\$0	44,411	7,899	25,007	3,174	0.0	5	5	0.0%	
Vanpool	\$684,192	\$321,885	\$68,673	4,209,312	64,743	839,371	16,918	0.0	48	35	27.1%	2.5
Total	\$18,293,105	\$3,532,086	\$5,060,397	19,263,041	3,288,722	3,998,554	247,356	0.0	200	161	19.5%	

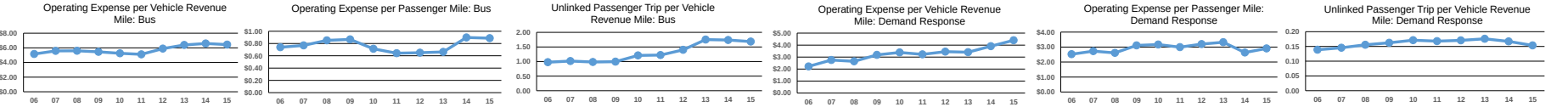
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$88.06
Demand Response	\$4.40	\$61.42
Demand Response - Taxi	\$6.75	\$53.18
Vanpool	\$0.82	\$40.44
Total	\$4.57	\$73.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.89	\$3.82	1.7	23.0
Demand Response	\$2.91	\$28.71	0.2	2.1
Demand Response - Taxi	\$3.80	\$21.37	0.3	2.5
Vanpool	\$0.16	\$10.57	0.1	3.8
Total	\$0.95	\$5.56	0.8	13.3



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,521,327 19.2%
Local Funds \$10,656,069 58.3%
State Funds \$20,153 0.1%
Federal Assistance \$3,440,965 18.8%
Other Funds \$654,591 3.6%
Total Operating Funds Expended \$18,293,105 100.0%

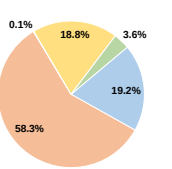
Sources of Capital Funds Expended

Fare Revenues \$10,759 0.2%
Local Funds \$1,106,387 21.9%
State Funds \$969,317 19.2%
Federal Assistance \$2,922,555 57.8%
Other Funds \$51,379 1.0%
Total Capital Funds Expended \$5,060,397 100.0%

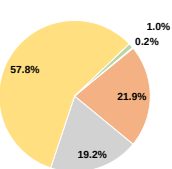
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,472,825 24.5%
Materials and Supplies \$3,229,643 17.7%
Purchased Transportation \$10,113,210 55.3%
Other Operating Expenses \$477,427 2.6%
Total Operating Expenses \$18,293,105 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

585,200,793 Annual Passenger Miles (PMT)
102,250,731 Annual Unlinked Trips (UPT)
335,088 Average Weekday Unlinked Trips
182,305 Average Saturday Unlinked Trips
123,909 Average Sunday Unlinked Trips

Service Supplied

58,202,575 Annual Vehicle Revenue Miles (VRM)
4,103,824 Annual Vehicle Revenue Hours (VRH)
1,395 Vehicles Operated in Maximum Service (VOMS)
1,715 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

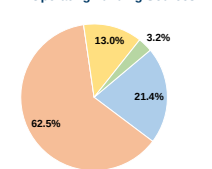
Sources of Operating Funds Expended

Fare Revenues	\$121,163,241	21.4%
Local Funds	\$354,095,388	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$73,519,229	13.0%
Other Funds	\$18,200,461	3.2%
Total Operating Funds Expended	\$566,978,319	100.0%

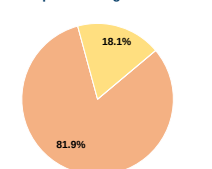
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$712,413,229	81.9%
State Funds	\$0	0.0%
Federal Assistance	\$157,642,031	18.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$870,055,260	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,973,729	58.3%
Materials and Supplies	\$43,185,625	9.2%
Purchased Transportation	\$126,966,369	26.9%
Other Operating Expenses	\$26,131,762	5.5%
Total Operating Expenses	\$471,257,485	100.0%
Reconciling OE Cash Expenditures	\$95,720,834	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	482	372	\$119,110,920	\$10,348,397	\$25,375,454	\$1,825,799	\$156,660,570
Demand Response	-	404	\$0	\$113,660	\$0	\$0	\$113,660
Light Rail	137	-	\$14,062,498	\$181,579,843	\$21,093,486	\$48,109	\$216,783,936
Total	619	776	\$133,173,418	\$192,041,900	\$46,468,940	\$1,873,908	\$373,558,166

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$314,643,703	\$79,238,685	\$156,660,570	392,843,161	75,502,787	36,189,949	2,764,150	2.8	1,127	854	24.2%	6.5
Demand Response	\$45,568,660	\$4,375,851	\$113,660	10,377,074	1,229,366	10,910,711	711,215	0.0	416	404	2.9%	5.0
Light Rail	\$111,045,122	\$37,548,705	\$216,783,936	181,980,558	25,518,578	11,101,915	628,459	94.2	172	137	20.3%	9.7
Total	\$471,257,485	\$121,163,241	\$373,558,166	585,200,793	102,250,731	58,202,575	4,103,824	97.0	1,715	1,395	18.7%	

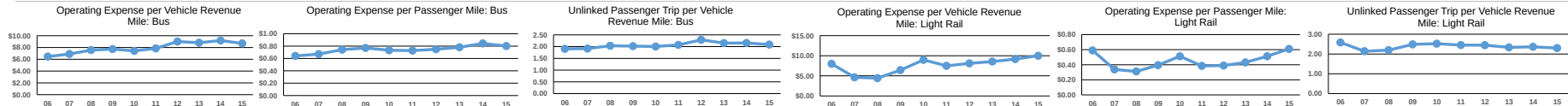
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.69	\$113.83
Demand Response	\$4.18	\$64.07
Light Rail	\$10.00	\$176.69
Total	\$8.10	\$114.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$4.17	2.1	27.3
Demand Response	\$4.39	\$37.07	0.1	1.7
Light Rail	\$0.61	\$4.35	2.3	40.6
Total	\$0.81	\$4.61	1.8	24.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1942 — 2015 National Transit Profiles

<http://www.pueblo.us/>
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System 2015 Annual Agency Profile

President Pueblo Transit: Mr. Earl Wilkinson
719-553-2274

General Information

Urbanized Area Statistics - 2010 Census

236 Pueblo, CO
74 Square Miles
136,550 Population
236 Pop. Rank out of 498 UZAs

Service Consumption

3,143,287 Annual Passenger Miles (PMT)
993,404 Annual Unlinked Trips (UPT)
3,479 Average Weekday Unlinked Trips
2,045 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

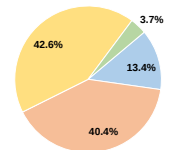
NTDID: 80007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$615,890	13.4%
Local Funds	\$1,861,967	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,962,020	42.6%
Other Funds	\$170,167	3.7%
Total Operating Funds Expended	\$4,610,044	100.0%

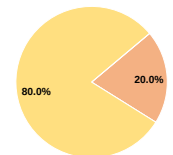
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$308,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,820,326	61.2%
Materials and Supplies	\$600,397	13.0%
Purchased Transportation	\$861,205	19.1%
Other Operating Expenses	\$308,116	6.7%
Total Operating Expenses	\$4,610,044	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

39 Square Miles
108,249 Population

Service Supplied

846,956 Annual Vehicle Revenue Miles (VRM)
59,875 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$385,000	\$0	\$0	\$0	\$385,000
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$385,000	\$0	\$0	\$0	\$385,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,699,965	\$499,117	\$385,000	2,816,854	935,832	529,672	37,723	0.0	18	13	27.8%	8.7
Demand Response	\$910,079	\$116,773	\$0	326,433	57,572	317,284	22,152	0.0	13	11	15.4%	5.7
Total	\$4,610,044	\$615,890	\$385,000	3,143,287	993,404	846,956	59,875	0.0	31	24	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.99	\$98.08
Demand Response	\$2.87	\$41.08
Total	\$5.44	\$76.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.31	\$3.95	1.8	24.8
Demand Response	\$2.79	\$15.81	0.2	2.6
Total	\$1.47	\$4.64	1.2	16.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

440 Grand Forks, ND-MN
24 Square Miles
61,270 Population
440 Pop. Rank out of 498 UZAs

Service Consumption

1,391,904 Annual Passenger Miles (PMT)
391,400 Annual Unlinked Trips (UPT)
1,310 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

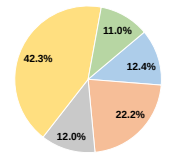
NTDID: 80008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$407,742	12.4%
Local Funds	\$732,537	22.2%
State Funds	\$396,961	12.0%
Federal Assistance	\$1,395,060	42.3%
Other Funds	\$362,698	11.0%
Total Operating Funds Expended	\$3,294,998	100.0%

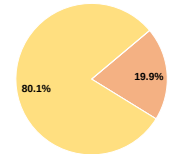
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,230	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$395,349	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$493,579	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,906,479	57.9%
Materials and Supplies	\$417,581	12.7%
Purchased Transportation	\$864,423	26.2%
Other Operating Expenses	\$106,515	3.2%
Total Operating Expenses	\$3,294,998	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	8	-	\$0	\$29,235	\$44,628	\$0	\$73,863
Demand Response	-	10	\$153,928	\$265,788	\$0	\$0	\$419,716
Total	8	10	\$153,928	\$295,023	\$44,628	\$0	\$493,579

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,060,372	\$6,209	\$73,863	1,211,947	336,652	343,466	25,305	0.0	11	8	27.3%	7.2
Demand Response	\$1,234,626	\$161,442	\$419,716	179,957	54,748	199,247	19,182	0.0	14	10	28.6%	4.2
Total	\$3,294,998	\$167,651	\$493,579	1,391,904	391,400	542,713	44,487	0.0	25	18	28.0%	

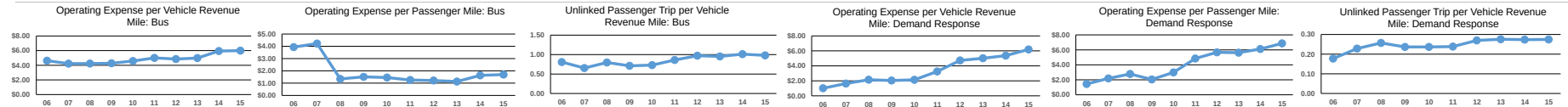
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$81.42
Demand Response	\$6.20	\$64.36
Total	\$6.07	\$74.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.70	\$6.12	1.0	13.3
Demand Response	\$6.86	\$22.55	0.3	2.9
Total	\$2.37	\$8.42	0.7	8.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1944 — 2015 National Transit Profiles

<http://www.mountainline.com/>

1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District

2015 Annual Agency Profile

General Manager: CEO Corey Aldridge
406-215-2454

General Information

Urbanized Area Statistics - 2010 Census

348 Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Montana Non-UZA

Service Area Statistics

70 Square Miles
70,868 Population

Service Consumption

2,531,662 Annual Passenger Miles (PMT)
1,095,592 Annual Unlinked Trips (UPT)
4,085 Average Weekday Unlinked Trips
1,344 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Financial Information

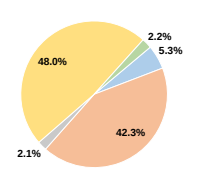
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$268,054	5.3%
Local Funds	\$2,142,601	42.3%
State Funds	\$105,000	2.1%
Federal Assistance	\$2,430,826	48.0%
Other Funds	\$112,867	2.2%
Total Operating Funds Expended	\$5,059,348	100.0%

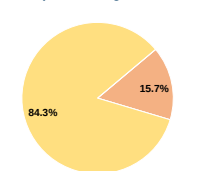
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$336,264	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,802,637	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,138,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,974,778	78.6%
Materials and Supplies	\$773,735	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,834	6.1%
Total Operating Expenses	\$5,059,347	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$1,312,862	\$349,056	\$87,175	\$0	\$1,749,093
Demand Response	7	-	\$389,808	\$0	\$0	\$0	\$389,808
Total	28	-	\$1,702,670	\$349,056	\$87,175	\$0	\$2,138,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,432,814	\$237,760	\$1,749,093	2,449,040	1,074,622	641,161	50,348	0.0	24	21	12.5%	6.6
Demand Response	\$626,533	\$30,294	\$389,808	82,622	20,970	113,417	9,235	0.0	10	7	30.0%	5.2
Total	\$5,059,347	\$268,054	\$2,138,901	2,531,662	1,095,592	754,578	59,583	0.0	34	28	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$88.04
Demand Response	\$5.52	\$67.84
Total	\$6.70	\$84.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.81	\$4.12	1.7	21.3
Demand Response	\$7.58	\$29.88	0.2	2.3
Total	\$2.00	\$4.62	1.5	18.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

264 Greeley, CO
41 Square Miles
117,825 Population
264 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
102,338 Population

Service Consumption

615,365 Annual Unlinked Trips (UPT)

Service Supplied

586,530 Annual Vehicle Revenue Miles (VRM)
45,467 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80010

Reporter Type: Reduced Reporter

Financial Information

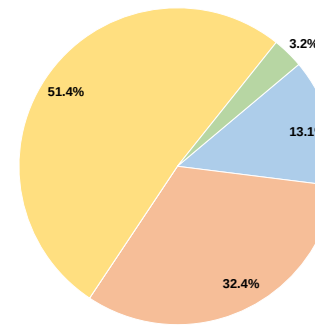
Sources of Operating Funds Expended

Fare Revenues	\$478,204	13.1%
Local Funds	\$1,182,637	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,876,340	51.4%
Other Funds	\$115,740	3.2%
Total Operating Funds Expended	\$3,652,921	100.0%

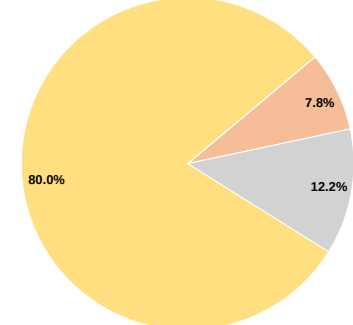
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,167	7.8%
State Funds	\$60,165	12.2%
Federal Assistance	\$393,326	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$491,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	12	-	\$2,825,098	\$429,507	\$142,960	594,531	461,491	32,978	5.3
Demand Response	7	-	\$827,823	\$48,697	\$348,698	20,834	125,039	12,489	5.7
Total	19	-	\$3,652,921	\$478,204	\$491,658	615,365	586,530	45,467	

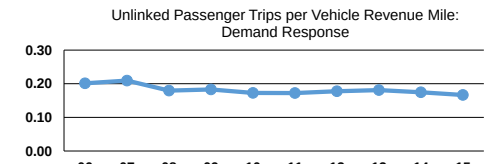
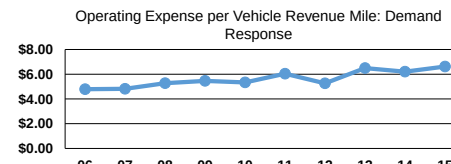
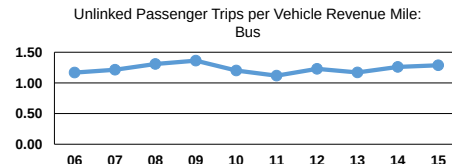
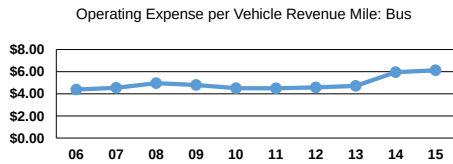
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.12	\$85.67
Demand Response	\$6.62	\$66.28
Total	\$6.23	\$80.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.75	1.3	18.0
Demand Response	\$39.73	0.2	1.7
Total	\$5.94	1.0	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1946 — 2015 National Transit Profiles

<http://www.fcgov.com/transport/>

6570 Portner Road
Fort Collins, CO 80525

Transfort 2015 Annual Agency Profile

General Manager: Mr. Kurt Ravenschlag
970-221-6386

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO

Service Area Statistics

54 Square Miles
143,986 Population

Service Consumption

9,439,371 Annual Passenger Miles (PMT)
3,297,091 Annual Unlinked Trips (UPT)
11,766 Average Weekday Unlinked Trips*
5,502 Average Saturday Unlinked Trips*
Average Sunday Unlinked Trips*

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Service Supplied

1,706,151 Annual Vehicle Revenue Miles (VRM)
137,071 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	31	4	\$5,007,157	\$341,436	\$764,611	\$75,162	\$6,188,366
Bus Rapid Transit	6	-	\$892,261	\$1,064,411	\$1,105,792	\$55,857	\$3,118,321
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Total	37	12	\$5,899,418	\$1,405,847	\$1,870,403	\$131,019	\$9,306,687

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,652,857	\$1,741,489	\$6,188,366	6,762,449	2,270,482	1,198,536	89,949	0.0	53	35	34.0%	7.1
Bus Rapid Transit	\$2,773,588	\$500,960	\$3,118,321	2,527,455	991,159	297,539	28,897	9.8	9	6	33.3%	1.4
Demand Response - Taxi	\$1,284,551	\$80,845	\$0	149,467	35,450	210,076	18,225	0.0	8	8	0.0%	
Total	\$13,710,996	\$2,323,294	\$9,306,687	9,439,371	3,297,091	1,706,151	137,071	9.8	70	49	30.0%	

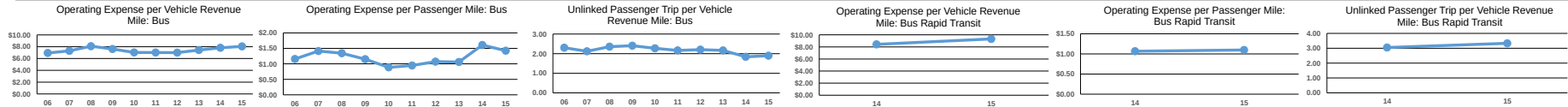
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.05	\$107.31
Bus Rapid Transit	\$9.32	\$95.98
Demand Response - Taxi	\$6.11	\$70.48
Total	\$8.04	\$100.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.43	\$4.25	1.9	25.2
Bus Rapid Transit	\$1.10	\$2.80	3.3	34.3
Demand Response - Taxi	\$8.59	\$36.24	0.2	1.9
Total	\$1.45	\$4.16	1.9	24.1



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

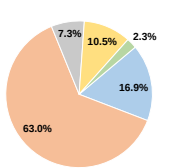
Sources of Operating Funds Expended

Fare Revenues	\$2,323,294	16.9%
Local Funds	\$8,639,600	63.0%
State Funds	\$1,001,510	7.3%
Federal Assistance	\$1,433,252	10.5%
Other Funds	\$313,340	2.3%
Total Operating Funds Expended	\$13,710,996	100.0%

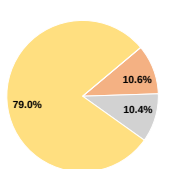
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$987,394	10.6%
State Funds	\$964,096	10.4%
Federal Assistance	\$7,355,197	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,306,687	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,285,853	75.0%
Materials and Supplies	\$1,220,149	8.9%
Purchased Transportation	\$1,256,146	9.2%
Other Operating Expenses	\$948,848	6.9%
Total Operating Expenses	\$13,710,996	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

422 Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,432,267 Annual Passenger Miles (PMT)
472,321 Annual Unlinked Trips (UPT)
1,726 Average Weekday Unlinked Trips
753 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Financial Information

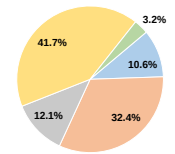
Sources of Operating Funds Expended

Fare Revenues	\$302,000	10.6%
Local Funds	\$926,212	32.4%
State Funds	\$346,876	12.1%
Federal Assistance	\$1,190,154	41.7%
Other Funds	\$92,180	3.2%
Total Operating Funds Expended	\$2,857,422	100.0%

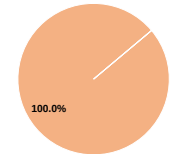
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,397	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,397	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,272,360	79.5%
Materials and Supplies	\$380,185	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,876	7.2%
Total Operating Expenses	\$2,857,421	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	13	-	\$59,458	\$0	\$50,604	\$0	\$110,062
Demand Response	7	-	\$0	\$22,990	\$0	\$24,345	\$47,335
Total	20	-	\$59,458	\$22,990	\$50,604	\$24,345	\$157,397

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,373,443	\$233,614	\$110,062	1,331,805	440,140	415,880	33,356	0.0	18	13	27.8%	5.8
Demand Response	\$483,978	\$68,386	\$47,335	100,462	32,181	149,948	12,428	0.0	8	7	12.5%	4.6
Total	\$2,857,421	\$302,000	\$157,397	1,432,267	472,321	565,828	45,784	0.0	26	20	23.1%	

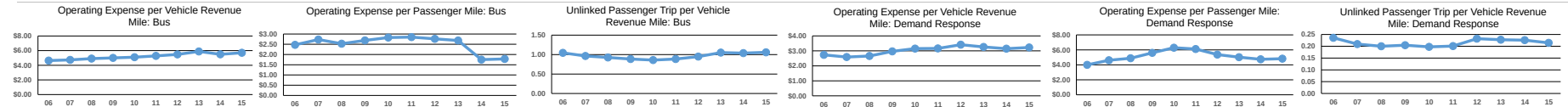
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$71.15
Demand Response	\$3.23	\$38.94
Total	\$5.05	\$62.41

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$5.39	1.1	13.2
Demand Response	\$4.82	\$15.04	0.2	2.6
Total	\$2.00	\$6.05	0.8	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1948 — 2015 National Transit Profiles

<http://www.catcbus.com/>

200 N David
Casper, WY 82601

City of Casper 2015 Annual Agency Profile

Community Development Director: Ms. Liz Becher
307-235-8241

General Information

Urbanized Area (UZA) Statistics - 2010 Census

424 Casper, WY
30 Square Miles
64,548 Population
424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
57,561 Population

Service Consumption

209,120 Annual Unlinked Trips (UPT)

Service Supplied

524,484 Annual Vehicle Revenue Miles (VRM)
44,003 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Financial Information

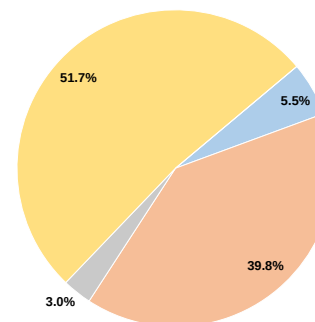
Sources of Operating Funds Expended

Fare Revenues	\$121,810	5.5%
Local Funds	\$881,837	39.8%
State Funds	\$66,306	3.0%
Federal Assistance	\$1,146,169	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,216,122	100.0%

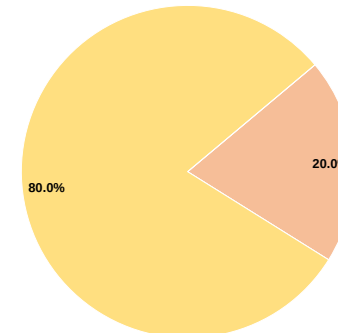
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,715	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,859	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,574	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	7	\$1,143,155	\$57,268	\$0	156,397	300,874	24,709	5.5
Demand Response	-	7	\$1,072,968	\$64,542	\$8,574	52,723	223,610	19,294	5.9
Total	-	14	\$2,216,123	\$121,810	\$8,574	209,120	524,484	44,003	

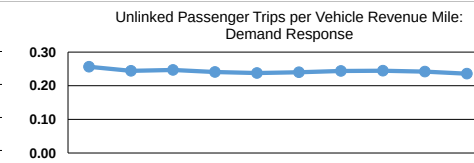
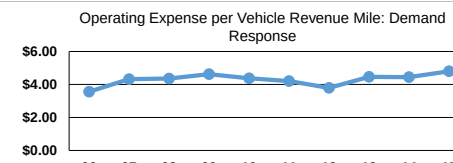
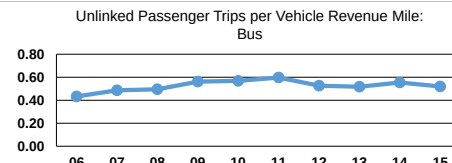
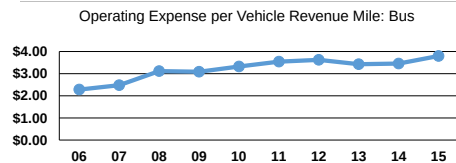
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.80	\$46.26
Demand Response	\$4.80	\$55.61
Total	\$4.23	\$50.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.31	0.5	6.3
Demand Response	\$20.35	0.2	2.7
Total	\$10.60	0.4	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rapid Transit System

2015 Annual Agency Profile

2015 National Transit Profiles — 1949

<http://www.rapidride.org/>
333 Sixth Street
Rapid City, SD 57701

Mayor: Mr. Steve Allender
605-394-4110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

352 Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
67,956 Population

Service Consumption

375,620 Annual Unlinked Trips (UPT)

Service Supplied

558,622 Annual Vehicle Revenue Miles (VRM)
45,107 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Financial Information

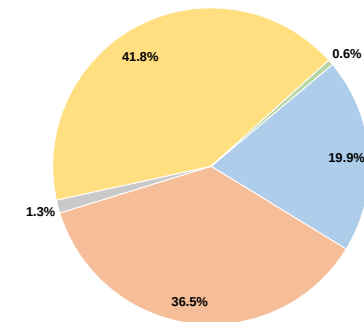
Sources of Operating Funds Expended

Fare Revenues	\$422,094	19.9%
Local Funds	\$775,038	36.5%
State Funds	\$28,425	1.3%
Federal Assistance	\$887,403	41.8%
Other Funds	\$11,852	0.6%
Total Operating Funds Expended	\$2,124,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	9	-	\$1,009,286	\$229,542	\$0	291,026	290,101	19,452	5.3
Demand Response	11	-	\$1,115,526	\$192,552	\$0	84,594	268,521	25,655	4.9
Total	20	-	\$2,124,812	\$422,094	\$0	375,620	558,622	45,107	

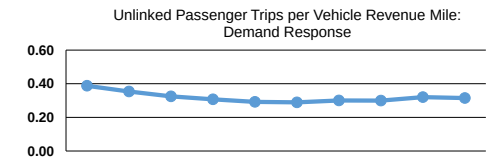
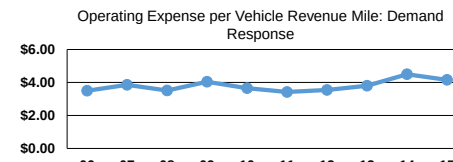
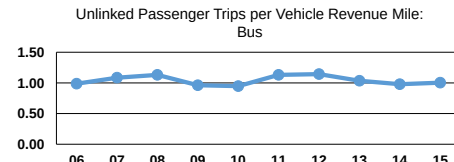
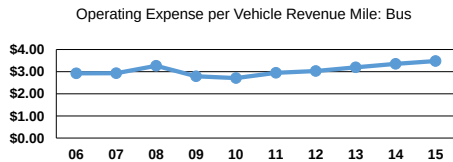
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$51.89
Demand Response	\$4.15	\$43.48
Total	\$3.80	\$47.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.47	1.0	15.0
Demand Response	\$13.19	0.3	3.3
Total	\$5.66	0.7	8.3

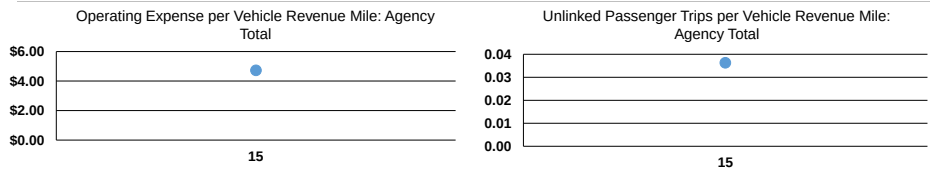


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information		Financial Information				
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources
308 Wind River Reservation and Off-Reservation Trust Land, WY		Fare Revenues	\$0	0.0%		
		Local Funds	\$105,771	32.4%		
		State Funds	\$86,291	26.4%		
		Federal Assistance	\$134,604	41.2%		
		Other Funds	\$0	0.0%		
Service Consumption		Total Operating Funds Expended	\$326,666	100.0%		
2,510 Annual Unlinked Trips (UPT)		Sources of Capital Funds Expended				
		Fare Revenues	\$0	0.0%		
		Local Funds	\$38,484	100.0%		
		State Funds	\$0	0.0%		
		Federal Assistance	\$0	0.0%		
		Other Funds	\$0	0.0%		
		Total Capital Funds Expended	\$38,484	100.0%		
Service Supplied						
69,134 Annual Vehicle Revenue Miles (VRM)						
8,563 Annual Vehicle Revenue Hours (VRH)						
Database Information						
NTDID: 80015						
Reporter Type: Tribal Reporter						

Modal Characteristics									
		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$26,264	\$0	\$0	386	5,558	469	2.0
Demand Response	2	-	\$300,402	\$0	\$38,484	2,124	63,576	8,094	2.3
Total	3	-	\$326,666	\$0	\$38,484	2,510	69,134	8,563	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$4.73		\$56.00		Bus	\$68.04	0.1	0.8	
Demand Response	\$4.73		\$37.11		Demand Response	\$141.43	0.0	0.3	
Total	\$4.73		\$38.15		Total	\$130.15	0.0	0.3	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

251 Grand Junction, CO
79 Square Miles
128,124 Population
251 Pop. Rank out of 498 UZAs

Service Consumption

3,606,952 Annual Passenger Miles (PMT)
831,608 Annual Unlinked Trips (UPT)
2,842 Average Weekday Unlinked Trips
1,930 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80016
Reporter Type: Full Reporter

Financial Information

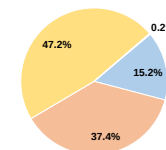
Sources of Operating Funds Expended

Fare Revenues	\$511,670	15.2%
Local Funds	\$1,258,108	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,586,072	47.2%
Other Funds	\$6,864	0.2%
Total Operating Funds Expended	\$3,362,714	100.0%

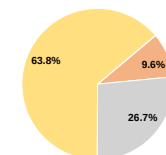
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$153,218	9.6%
State Funds	\$426,966	26.7%
Federal Assistance	\$1,021,879	63.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,602,063	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$363,748	10.8%
Materials and Supplies	\$888,572	26.4%
Purchased Transportation	\$2,052,234	61.0%
Other Operating Expenses	\$58,161	1.7%
Total Operating Expenses	\$3,362,715	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	12	\$877,830	\$0	\$665,252	\$58,982		\$1,602,064
Demand Response	-	4	\$0	\$0	\$0	\$0		\$0
Total	-	16	\$877,830	\$0	\$665,252	\$58,982		\$1,602,064

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,004,623	\$469,133	\$1,602,064	3,482,580	813,687	829,308	53,564	0.0	21	12	42.9%	4.4
Demand Response	\$358,092	\$42,537	\$0	124,372	17,921	129,780	9,515	0.0	5	4	20.0%	6.0
Total	\$3,362,715	\$511,670	\$1,602,064	3,606,952	831,608	959,088	63,079	0.0	26	16	38.5%	

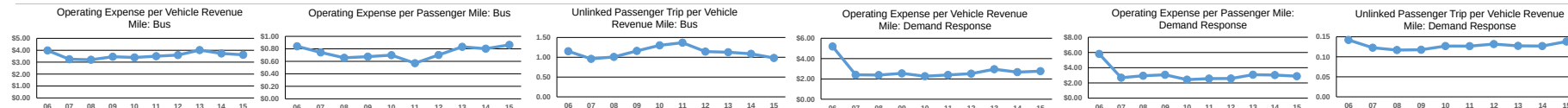
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$56.09
Demand Response	\$2.76	\$37.63
Total	\$3.51	\$53.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.86	\$3.69	1.0	15.2
Demand Response	\$2.88	\$19.98	0.1	1.9
Total	\$0.93	\$4.04	0.9	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1952 — 2015 National Transit Profiles

<http://www.southern-ute.nsn.us/>

365 Ouray Dr.
Ignacio, CO 81137

Southern Ute Indian Tribe

2015 Annual Agency Profile

Grant Writer / Contract Specialist: Mr. James Davis
970-563-4763

General Information

Federally Recognized Tribal Statistical Areas

262 Southern Ute Reservation, CO

Service Consumption

1,862 Annual Unlinked Trips (UPT)

Service Supplied

23,143 Annual Vehicle Revenue Miles (VRM)

1,612 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Financial Information

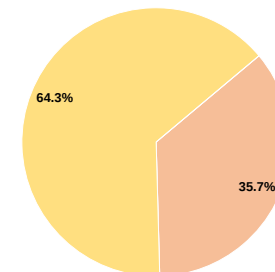
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,973	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$203,625	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$316,598	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$33,498	\$0	\$0	1,862	23,143	1,612	1.0
Total	1	-	\$33,498	\$0	\$0	1,862	23,143	1,612	

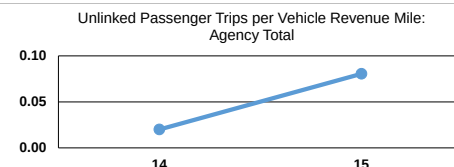
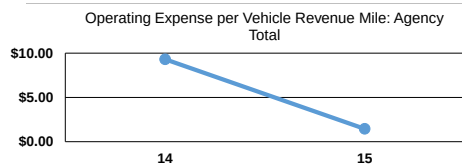
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$20.78
Total	\$1.45	\$20.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.99	0.1	1.2
Total	\$17.99	0.1	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Peck Tribes

2015 Annual Agency Profile

2015 National Transit Profiles — 1953

A and S Industrial Park Road
Poplar, MT 59255

Transit Director: Ms. Leta Atkinson
406-768-3909

General Information

Federally Recognized Tribal Statistical Areas

85 Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

79,482 Annual Unlinked Trips (UPT)

Service Supplied

272,047 Annual Vehicle Revenue Miles (VRM)

16,492 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

Financial Information

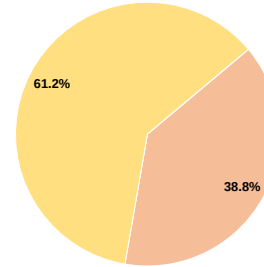
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,616	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$470,260	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$768,876	100.0%

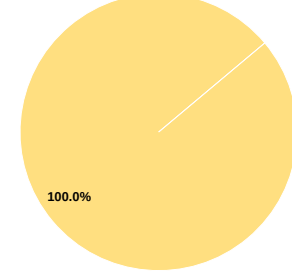
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,869	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,869	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$215,286	\$0	\$0	16,371	77,091	4,039	6.5
Demand Response	4	-	\$553,590	\$0	\$169,869	63,111	194,956	12,453	4.1
Total	6	-	\$768,876	\$0	\$169,869	79,482	272,047	16,492	

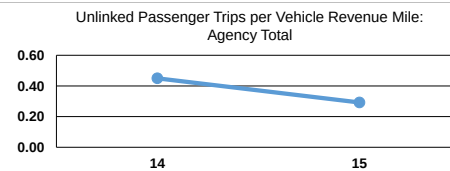
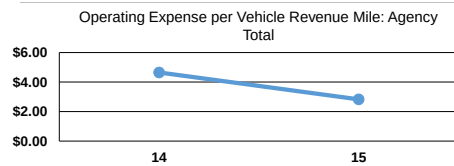
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$53.30
Demand Response	\$2.84	\$44.45
Total	\$2.83	\$46.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.15	0.2	4.1
Demand Response	\$8.77	0.3	5.1
Total	\$9.67	0.3	4.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1954 — 2015 National Transit Profiles

<http://www.bismantransit.com/>

3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board

2015 Annual Agency Profile

Executive Director: Mr. Roy Rickert
701-258-6817

General Information

Urbanized Area (UZA) Statistics - 2010 Census

349 Bismarck, ND
39 Square Miles
81,955 Population
349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 Square Miles
94,719 Population

Service Consumption

295,657 Annual Unlinked Trips (UPT)

Service Supplied

945,137 Annual Vehicle Revenue Miles (VRM)
66,579 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

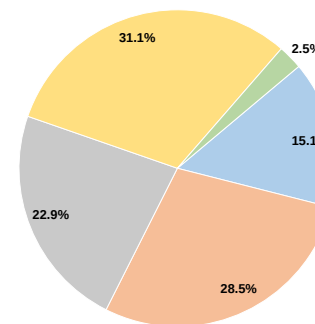
Sources of Operating Funds Expended

Fare Revenues	\$482,819	15.1%
Local Funds	\$911,900	28.5%
State Funds	\$732,937	22.9%
Federal Assistance	\$995,348	31.1%
Other Funds	\$79,902	2.5%
Total Operating Funds Expended	\$3,202,906	100.0%

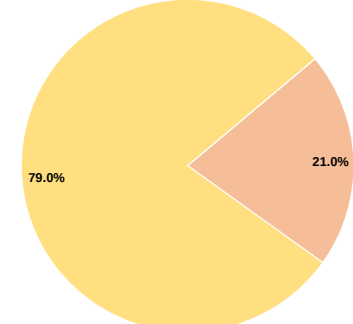
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$316,520	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,189,832	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,506,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	7	\$1,210,912	\$70,346	\$1,398,081	133,348	305,378	19,554	6.8
Demand Response	-	17	\$1,991,994	\$412,473	\$108,271	162,309	639,759	47,025	6.7
Total	-	24	\$3,202,906	\$482,819	\$1,506,352	295,657	945,137	66,579	

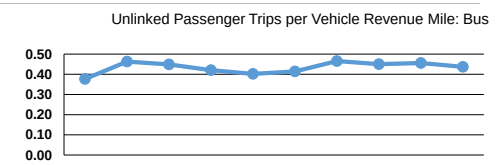
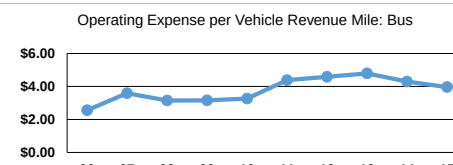
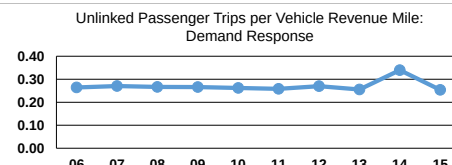
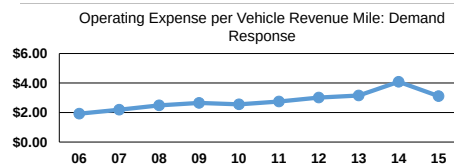
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$61.93
Demand Response	\$3.11	\$42.36
Total	\$3.39	\$48.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.08	0.4	6.8
Demand Response	\$12.27	0.3	3.5
Total	\$10.83	0.3	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Cheyenne Transit Program

2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

377 Cheyenne, WY
35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

278,738 Annual Unlinked Trips (UPT)

Service Supplied

454,202 Annual Vehicle Revenue Miles (VRM)
36,680 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

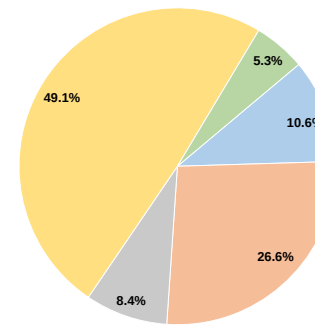
Sources of Operating Funds Expended

Fare Revenues	\$146,526	10.6%
Local Funds	\$366,052	26.6%
State Funds	\$116,175	8.4%
Federal Assistance	\$676,519	49.1%
Other Funds	\$73,069	5.3%
Total Operating Funds Expended	\$1,378,341	100.0%

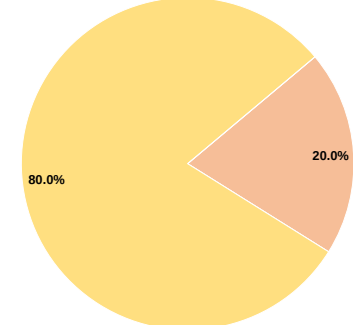
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,389	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$413,556	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$516,945	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	8	-	\$771,871	\$95,242	\$330,844	257,094	322,156	26,142	5.9
Demand Response	6	-	\$606,470	\$51,284	\$186,101	21,644	132,046	10,538	6.0
Total	14	-	\$1,378,341	\$146,526	\$516,945	278,738	454,202	36,680	

Performance Measures

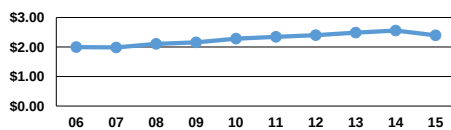
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.40	\$29.53
Demand Response	\$4.59	\$57.55
Total	\$3.03	\$37.58

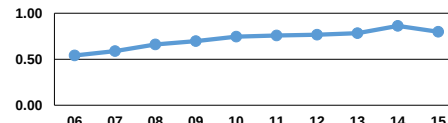
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.00	0.8	9.8
Demand Response	\$28.02	0.2	2.1
Total	\$4.94	0.6	7.6

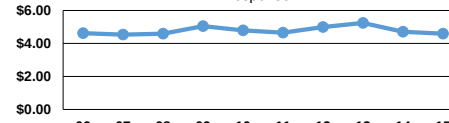
Operating Expense per Vehicle Revenue Mile: Bus



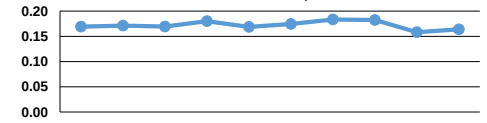
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1956 — 2015 National Transit Profiles

<http://www.cityofloveland.org/>

105 W 5th Street
Loveland, CO 80537

City of Loveland Transit

2015 Annual Agency Profile

Public Works Director: Ms. Leah Browder
970-962-2520

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

712,384 Annual Passenger Miles (PMT)
130,488 Annual Unlinked Trips (UPT)
472 Average Weekday Unlinked Trips
230 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Financial Information

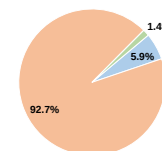
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$86,209	5.9%
Local Funds	\$1,349,067	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$20,718	1.4%
Total Operating Funds Expended	\$1,455,994	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

30 Square Miles
60,000 Population

Service Supplied

233,987 Annual Vehicle Revenue Miles (VRM)
14,275 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,060,639	76.7%
Materials and Supplies	\$133,405	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,590	13.7%
Total Operating Expenses	\$1,383,634	100.0%
Reconciling OE Cash Expenditures	\$72,360	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,078,244	\$69,313	\$0	667,073	120,882	184,164	10,699	0.0	6	3	50.0%	6.6
Demand Response	\$305,390	\$16,896	\$0	45,311	9,606	49,823	3,576	0.0	3	2	33.3%	9.0
Total	\$1,383,634	\$86,209	\$0	712,384	130,488	233,987	14,275	0.0	9	5	44.4%	

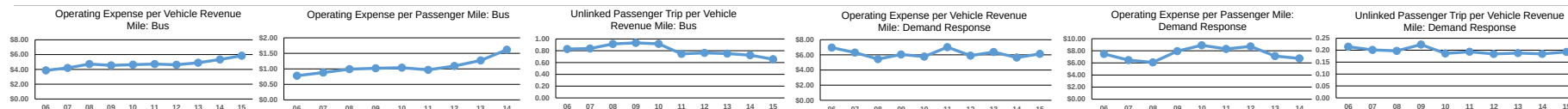
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.85	\$100.78
Demand Response	\$6.13	\$85.40
Total	\$5.91	\$96.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.62	\$8.92	0.7	11.3
Demand Response	\$6.74	\$31.79	0.2	2.7
Total	\$1.94	\$10.60	0.6	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

305 St. George, UT
45 Square Miles
98,370 Population
305 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 Square Miles
75,561 Population

Service Consumption

464,401 Annual Unlinked Trips (UPT)

Service Supplied

356,326 Annual Vehicle Revenue Miles (VRM)
28,991 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80026

Reporter Type: Reduced Reporter

Financial Information

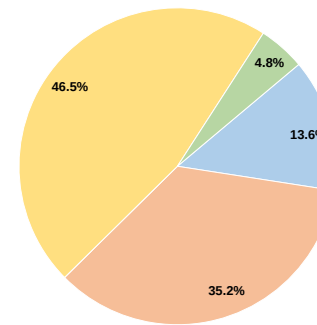
Sources of Operating Funds Expended

Fare Revenues	\$191,392	13.6%
Local Funds	\$496,460	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$656,474	46.5%
Other Funds	\$67,257	4.8%
Total Operating Funds Expended	\$1,411,583	100.0%

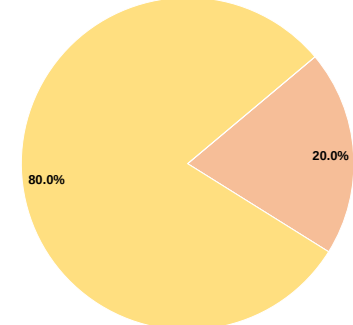
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$262,670	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,050,679	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,313,349	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,155,115	\$171,825	\$1,306,865	453,824	300,381	22,659	4.6
Demand Response	4	-	\$256,468	\$19,567	\$6,484	10,577	55,945	6,332	4.3
Total	10	-	\$1,411,583	\$191,392	\$1,313,349	464,401	356,326	28,991	

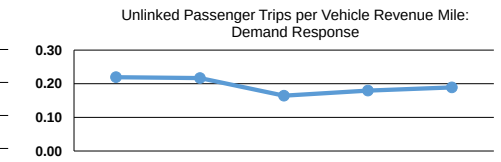
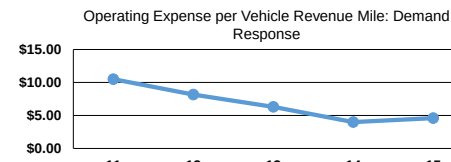
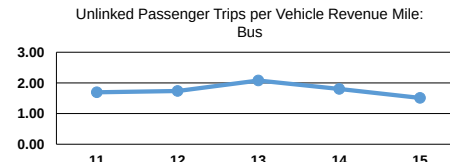
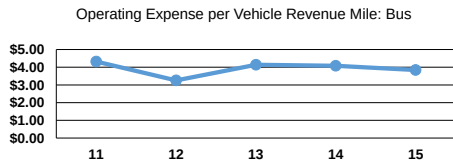
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$50.98
Demand Response	\$4.58	\$40.50
Total	\$3.96	\$48.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.55	1.5	20.0
Demand Response	\$24.25	0.2	1.7
Total	\$3.04	1.3	16.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1958 — 2015 National Transit Profiles

<http://www.cvtbus.org/>
754 West 600 North
Logan, UT 84321

Cache Valley Transit District 2015 Annual Agency Profile

Administration Director: Mr. Curtis Roberts
435-713-6963

General Information

Urbanized Area Statistics - 2010 Census

311 Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Utah Non-UZA

Service Area Statistics

33 Square Miles
95,500 Population

Service Consumption

6,333,996 Annual Passenger Miles (PMT)
1,875,884 Annual Unlinked Trips (UPT)
6,895 Average Weekday Unlinked Trips
2,266 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Financial Information

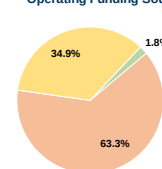
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,061,610	63.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,686,147	34.9%
Other Funds	\$86,393	1.8%
Total Operating Funds Expended	\$4,834,150	100.0%

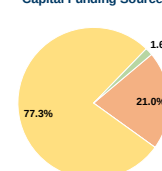
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$507,701	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,864,899	77.3%
Other Funds	\$39,594	1.6%
Total Capital Funds Expended	\$2,412,194	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,604,324	74.6%
Materials and Supplies	\$874,241	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$355,585	7.4%
Total Operating Expenses	\$4,834,150	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$2,117,825	\$26,763	\$267,606	\$0	\$2,412,194
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Total	22	-	\$2,117,825	\$26,763	\$267,606	\$0	\$2,412,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,987,449	\$0	\$2,412,194	6,209,607	1,849,234	808,368	52,733	0.0	26	17	34.6%	6.0
Demand Response	\$846,701	\$0	\$0	124,389	26,650	123,895	11,139	0.0	8	5	37.5%	2.4
Total	\$4,834,150	\$0	\$2,412,194	6,333,996	1,875,884	932,263	63,872	0.0	34	22	35.3%	

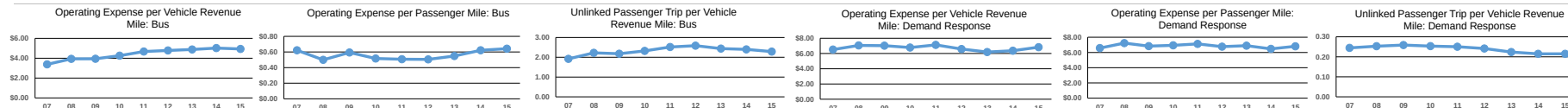
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.93	\$75.62
Demand Response	\$6.83	\$76.01
Total	\$5.19	\$75.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.64	\$2.16	2.3	35.1
Demand Response	\$6.81	\$31.77	0.2	2.4
Total	\$0.76	\$2.58	2.0	29.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

Service Area Statistics

56 Square Miles
143,986 Population

Service Consumption

5,741,834 Annual Passenger Miles (PMT)
121,227 Annual Unlinked Trips (UPT)
498 Average Weekday Unlinked Trips
8 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Service Supplied

1,829,542 Annual Vehicle Revenue Miles (VRM)
41,201 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Financial Information

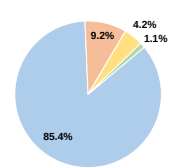
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$759,230	85.4%
Local Funds	\$81,972	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$37,500	4.2%
Other Funds	\$10,153	1.1%
Total Operating Funds Expended	\$888,855	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	75	-	\$0	\$0	\$0	\$0	\$0
Total	75	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$352,620	40.7%
Materials and Supplies	\$215,937	24.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$297,198	34.3%
Total Operating Expenses	\$865,755	100.0%
Reconciling OE Cash Expenditures	\$23,100	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$865,755	\$759,230	\$0	5,741,834	121,227	1,829,542	41,201	0.0	88	75	14.8%	2.2
Total	\$865,755	\$759,230	\$0	5,741,834	121,227	1,829,542	41,201	0.0	88	75	14.8%	

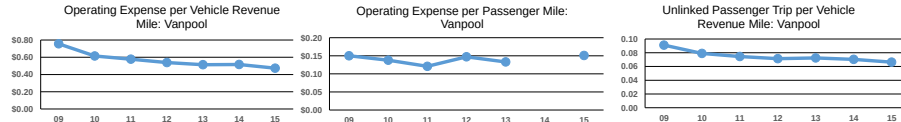
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.47	\$21.01	Vanpool
Total	\$0.47	\$21.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$7.14	0.1	2.9
\$0.15	\$7.14	0.1	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1960 — 2015 National Transit Profiles

<http://umt.edu/transportation/>

Campus Drive
Missoula, MT 59812

The University of Montana - ASUM Transportation

2015 Annual Agency Profile

Director: Mr. Jordan Hess

General Information

Urbanized Area Statistics - 2010 Census

348 Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

758,472 Annual Passenger Miles (PMT)
392,619 Annual Unlinked Trips (UPT)
2,551 Average Weekday Unlinked Trips
460 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Financial Information

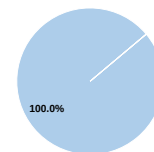
Sources of Operating Funds Expended

Fare Revenues	\$550,665	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,665	100.0%

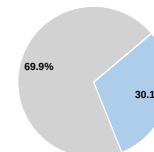
Sources of Capital Funds Expended

Fare Revenues	\$121,265	30.1%
Local Funds	\$0	0.0%
State Funds	\$282,027	69.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,292	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$440,521	80.2%
Materials and Supplies	\$102,194	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,463	1.2%
Total Operating Expenses	\$549,178	100.0%
Reconciling OE Cash Expenditures	\$1,487	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	9	6	33.3%	9.2
0.0	9	6	33.3%	

Service Area Statistics

10 Square Miles
40,948 Population

Service Supplied

138,971 Annual Vehicle Revenue Miles (VRM)
11,011 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	-	\$378,554	\$0	\$24,738	\$0	\$403,292
Total	6	-	\$378,554	\$0	\$24,738	\$0	\$403,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$549,178	\$671,930	\$403,292	758,472	392,619	138,971	11,011
Total	\$549,178	\$671,930	\$403,292	758,472	392,619	138,971	11,011

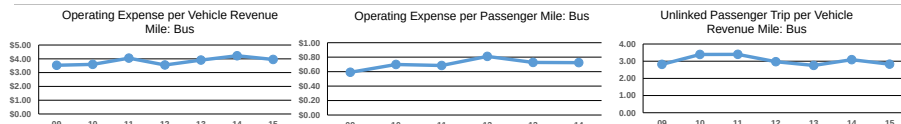
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.95	\$49.88	Bus
Total	\$3.95	\$49.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.72	\$1.40	2.8	35.7
\$0.72	\$1.40	2.8	35.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

18 Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

7,150,146 Annual Passenger Miles (PMT)
228,391 Annual Unlinked Trips (UPT)
899 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Supplied

2,196,646 Annual Vehicle Revenue Miles (VRM)
49,522 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
156 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

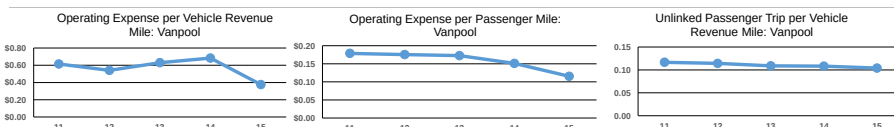
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	120	-	\$618,055	\$0	\$0	\$0	\$618,055
Total	120	-	\$618,055	\$0	\$0	\$0	\$618,055

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	1.2
Total	\$824,999	\$986,916	\$618,055	7,150,146	228,391	2,196,646	49,522	0.0	156	120	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.38	\$16.66	\$0.12	0.1
Total	\$0.38	\$16.66	\$0.12	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$986,916	88.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$126,560	11.4%
Total Operating Funds Expended	\$1,113,476	100.0%

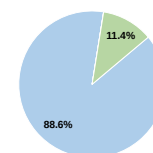
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$618,055	100.0%
Total Capital Funds Expended	\$618,055	100.0%

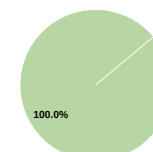
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$111,881	13.6%
Materials and Supplies	\$282,014	34.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$431,104	52.3%
Total Operating Expenses	\$824,999	100.0%
Reconciling OE Cash Expenditures	\$288,476	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

194 Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,266 Square Miles
160,434 Population

Service Consumption

74,814 Annual Unlinked Trips (UPT)

Service Supplied

425,417 Annual Vehicle Revenue Miles (VRM)
36,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

Financial Information

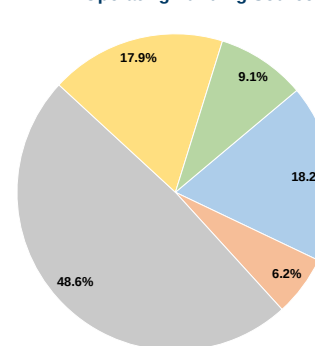
Sources of Operating Funds Expended

Fare Revenues	\$184,841	18.2%
Local Funds	\$62,733	6.2%
State Funds	\$494,011	48.6%
Federal Assistance	\$182,423	17.9%
Other Funds	\$92,351	9.1%
Total Operating Funds Expended	\$1,016,359	100.0%

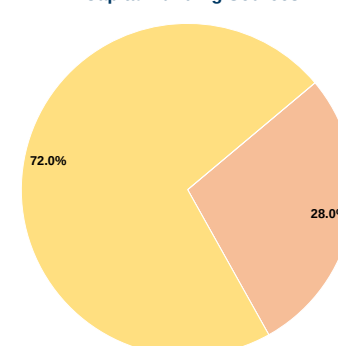
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,538	28.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,681	72.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,219	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	17	-	\$972,128	\$168,857	\$41,219	67,844	401,441	32,699	5.8
Demand Response - Taxi	-	4	\$44,231	\$15,984	\$0	6,970	23,976	3,991	
Total	17	4	\$1,016,359	\$184,841	\$41,219	74,814	425,417	36,690	

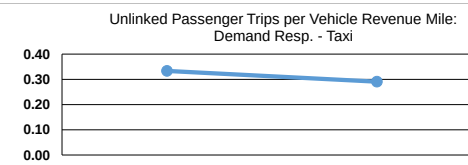
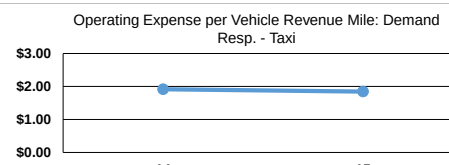
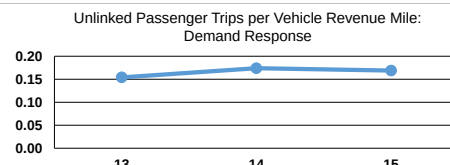
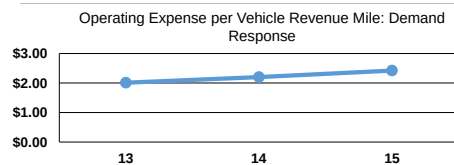
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$29.73
Demand Response - Taxi	\$1.84	\$11.08
Total	\$2.39	\$27.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.2	2.1
Demand Response - Taxi	\$6.35	0.3	1.7
Total	\$13.59	0.2	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in another report for mode DR/DO.

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,211 Annual Unlinked Trips (UPT)

Service Supplied

24,428 Annual Vehicle Revenue Miles (VRM)

2,834 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80212

Reporter Type: Tribal Reporter

Financial Information

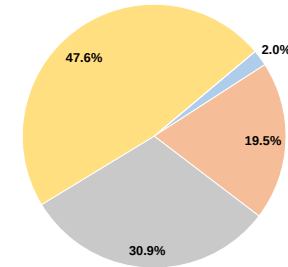
Sources of Operating Funds Expended

Fare Revenues	\$1,650	2.0%
Local Funds	\$16,174	19.5%
State Funds	\$25,693	30.9%
Federal Assistance	\$39,505	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$83,022	\$1,650	\$0	3,211	24,428	2,834	9.0
Total	3	-	\$83,022	\$1,650	\$0	3,211	24,428	2,834	

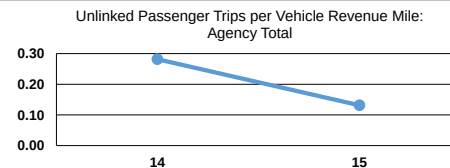
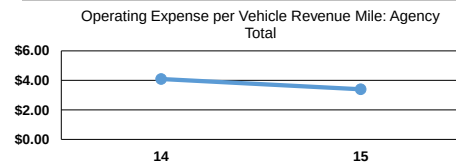
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$29.29
Total	\$3.40	\$29.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.86	0.1	1.1
Total	\$25.86	0.1	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2015 Annual Agency Profile

CHR/DOT Coordinator: Ms. Brenda Slater
701-774-0303PO Box 210
Trenton, ND 58853

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,043 Annual Unlinked Trips (UPT)

Service Supplied

53,827 Annual Vehicle Revenue Miles (VRM)

969 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

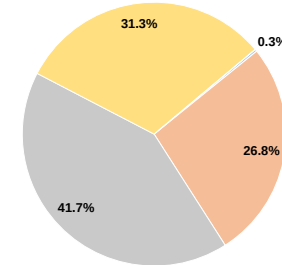
Sources of Operating Funds Expended

Fare Revenues	\$241	0.3%
Local Funds	\$22,689	26.8%
State Funds	\$35,316	41.7%
Federal Assistance	\$26,500	31.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$84,745	\$241	\$0	4,043	53,827	969	4.0
Total	7	-	\$84,745	\$241	\$0	4,043	53,827	969	

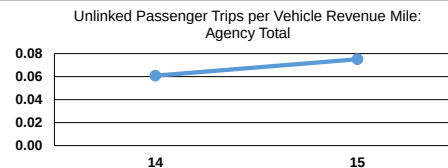
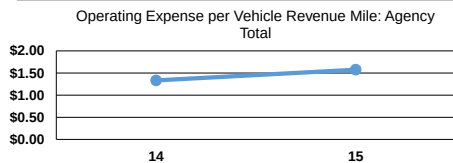
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$87.46
Total	\$1.57	\$87.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.96	0.1	4.2
Total	\$20.96	0.1	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Cheyenne Tribe

2015 Annual Agency Profile

2015 National Transit Profiles — 1965

<http://www.cheyennenation.com>
600 Littlecoyote Drive
Lame Deer, MT 50943

Administrative Assistant: Mrs. Winona Wallowing
406-477-6505

General Information

Federally Recognized Tribal Statistical Areas

176 Northern Cheyenne Indian Reservation and Off-Reservation Trust
Land, MT--SD

Service Consumption

6,573 Annual Unlinked Trips (UPT)

Service Supplied

68,402 Annual Vehicle Revenue Miles (VRM)
3,701 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

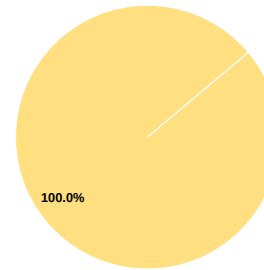
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,461	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,461	100.0%

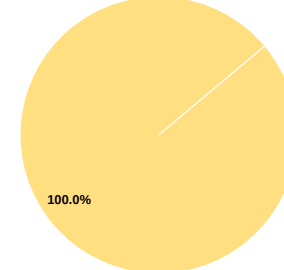
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$252,461	\$0	\$50,000	6,573	68,402	3,701	5.5
Total	2	-	\$252,461	\$0	\$50,000	6,573	68,402	3,701	

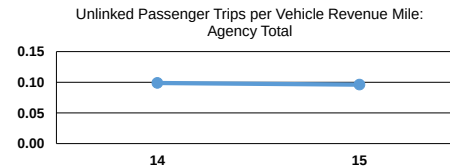
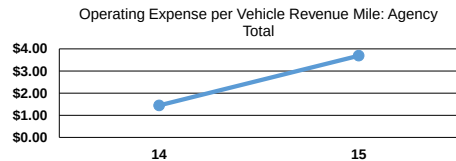
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.69	\$68.21
Total	\$3.69	\$68.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.41	0.1	1.8
Total	\$38.41	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1966 — 2015 National Transit Profiles

Department of Transportation - Transit
Pine Ridge, SD 57770

Oglala Sioux Tribe 2015 Annual Agency Profile

Transit Coordinator: Ms. Emma Featherman-Sam
605-867-2332

General Information

Federally Recognized Tribal Statistical Areas

197 Pine Ridge Reservation, SD--NE

Service Consumption

18,163 Annual Unlinked Trips (UPT)

Service Supplied

421,197 Annual Vehicle Revenue Miles (VRM)

13,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88122

Reporter Type: Tribal Reporter

Financial Information

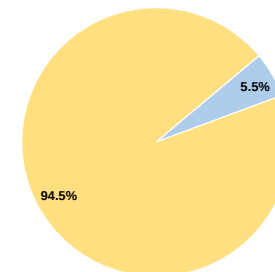
Sources of Operating Funds Expended

Fare Revenues	\$45,869	5.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$793,734	94.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$839,603	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	8	-	\$839,603	\$45,869	\$0	18,163	421,197	13,519	5.1
Total	8	-	\$839,603	\$45,869	\$0	18,163	421,197	13,519	

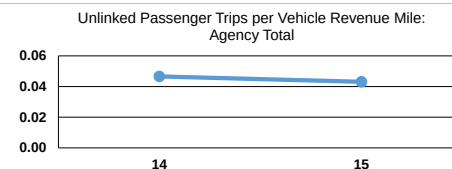
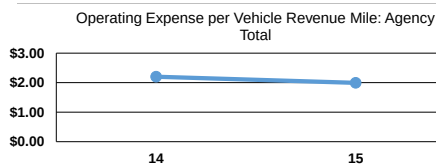
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.99	\$62.11
Total	\$1.99	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.23	0.0	1.3
Total	\$46.23	0.0	1.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

264 Spirit Lake Reservation, ND

Service Consumption

4,834 Annual Unlinked Trips (UPT)

Service Supplied

94,714 Annual Vehicle Revenue Miles (VRM)

4,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88128

Reporter Type: Tribal Reporter

Financial Information

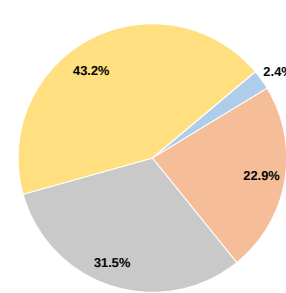
Sources of Operating Funds Expended

Fare Revenues	\$3,397	2.4%
Local Funds	\$32,313	22.9%
State Funds	\$44,395	31.5%
Federal Assistance	\$61,017	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,122	100.0%

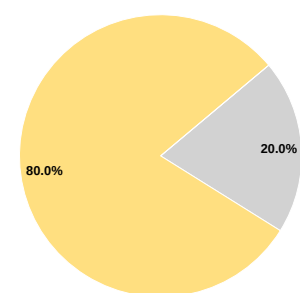
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,919	20.0%
Federal Assistance	\$31,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,595	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$141,122	\$3,397	\$39,595	4,834	94,714	4,880	4.0
Total	3	-	\$141,122	\$3,397	\$39,595	4,834	94,714	4,880	

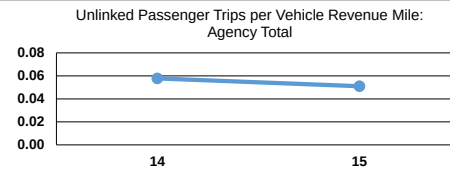
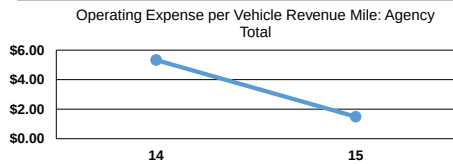
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$28.92
Total	\$1.49	\$28.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.19	0.1	1.0
Total	\$29.19	0.1	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1968 — 2015 National Transit Profiles

<http://www.cskt.org/>

PO Box 278

Pablo, MT 59855

Confederated Salish and Kootenai Tribes

2015 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias

406-675-2700

General Information

Federally Recognized Tribal Statistical Areas

73 Flathead Reservation, MT

Service Consumption

28,126 Annual Unlinked Trips (UPT)

Service Supplied

727,823 Annual Vehicle Revenue Miles (VRM)

30,436 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

Reporter Type: Tribal Reporter

Financial Information

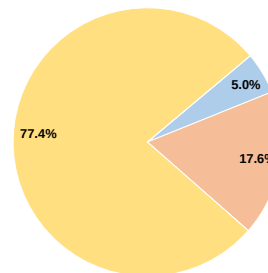
Sources of Operating Funds Expended

Fare Revenues	\$86,255	5.0%
Local Funds	\$302,292	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,332,204	77.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,720,751	100.0%

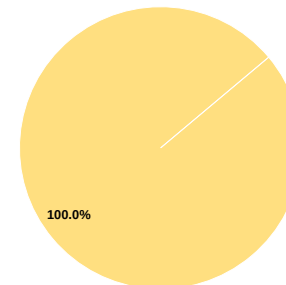
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,432	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,432	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	1	-	\$561,309	\$75,579	\$101,720	3,608	147,721	3,292	2.5
Demand Response	21	-	\$1,159,442	\$10,676	\$325,712	24,518	580,102	27,144	3.0
Total	22	-	\$1,720,751	\$86,255	\$427,432	28,126	727,823	30,436	

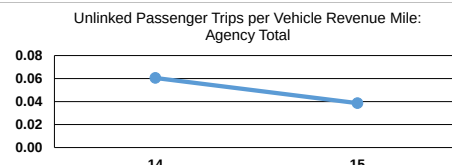
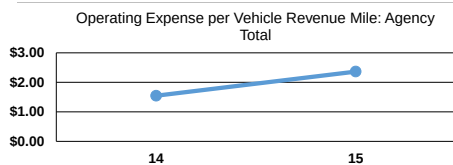
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.80	\$170.51
Demand Response	\$2.00	\$42.71
Total	\$2.36	\$56.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$155.57	0.0	1.1
Demand Response	\$47.29	0.0	0.9
Total	\$61.18	0.0	0.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Standing Rock Public Transportation

2015 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

267 Standing Rock Reservation, SD--ND

Service Consumption

13,991 Annual Unlinked Trips (UPT)

Service Supplied

204,932 Annual Vehicle Revenue Miles (VRM)
6,146 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88140

Reporter Type: Tribal Reporter

Financial Information

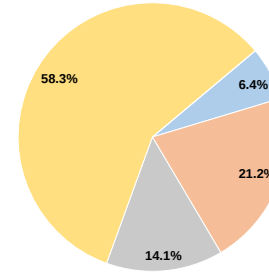
Sources of Operating Funds Expended

Fare Revenues	\$51,642	6.4%
Local Funds	\$169,379	21.2%
State Funds	\$112,513	14.1%
Federal Assistance	\$467,155	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$800,689	100.0%

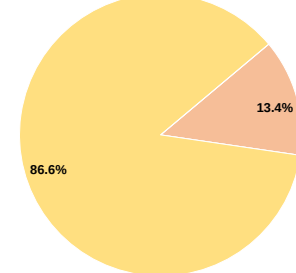
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,625	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$197,424	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,049	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$800,689	\$51,642	\$228,049	13,991	204,932	6,146	3.7
Total	11	-	\$800,689	\$51,642	\$228,049	13,991	204,932	6,146	

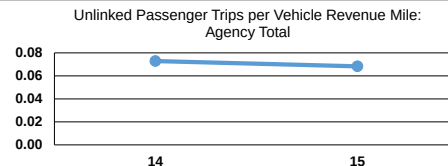
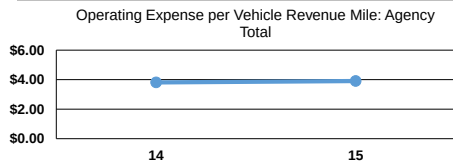
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$130.28
Total	\$3.91	\$130.28

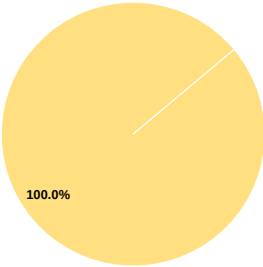
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.23	0.1	2.3
Total	\$57.23	0.1	2.3

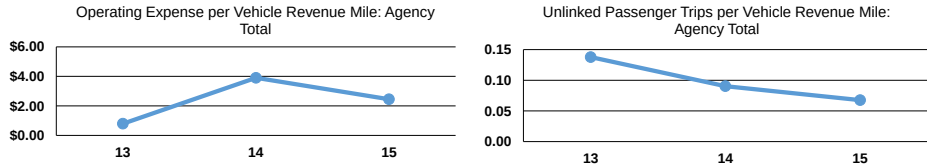


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD			Sources of Operating Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$81,137	100.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$81,137	100.0%
			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
Service Consumption 2,234 Annual Unlinked Trips (UPT)			Operating Funding Sources		
Service Supplied 33,058 Annual Vehicle Revenue Miles (VRM) 1,971 Annual Vehicle Revenue Hours (VRH)					
Database Information NTDID: 88146 Reporter Type: Tribal Reporter					

Modal Characteristics											
Operation Characteristics		Vehicles Operated at Maximum Service									
		Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
		Bus	2	-	\$81,137	\$0	\$0	2,234	33,058	1,971	4.7
		Total	2	-	\$81,137	\$0	\$0	2,234	33,058	1,971	
Performance Measures											
		Service Efficiency					Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
		Bus	\$2.45		\$41.17		Bus	\$36.32		0.1	1.1
		Total	\$2.45		\$41.17		Total	\$36.32		0.1	1.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackfeet Nation Department of Transit Dept

2015 Annual Agency Profile

Transit Directpr: Mrs Sharyl Wells
406-388-5007**General Information****Federally Recognized Tribal Statistical Areas**

23 Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

9,270 Annual Unlinked Trips (UPT)

Service Supplied

24,025 Annual Vehicle Revenue Miles (VRM)

3,464 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152

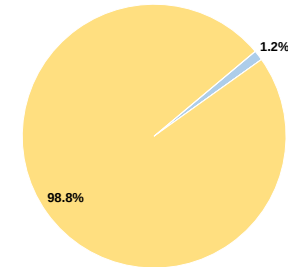
Reporter Type: Tribal Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$2,322	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$184,504	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,826	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

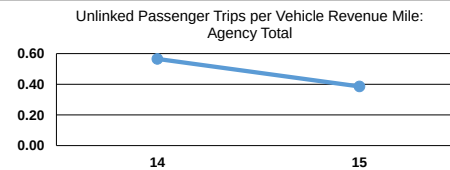
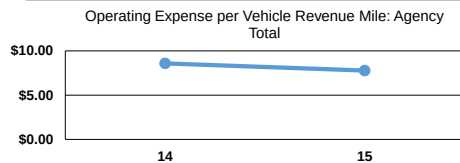
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$186,826	\$2,322	\$0	9,270	24,025	3,464	9.0
Total	2	-	\$186,826	\$2,322	\$0	9,270	24,025	3,464	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.78	\$53.93
Total	\$7.78	\$53.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.4	2.7
Total	\$20.15	0.4	2.7

**Notes:**¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1972 — 2015 National Transit Profiles

<http://www.sioux.org/>
24495 US Hwy 212
Eagle Butte, SD 57625

Cheyenne River Sioux Tribe 2015 Annual Agency Profile

Executive Director: Mr. Ron Baumgart
605-945-2360

General Information

Federally Recognized Tribal Statistical Areas

41 Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

33,577 Annual Unlinked Trips (UPT)

Service Supplied

204,780 Annual Vehicle Revenue Miles (VRM)
8,182 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

Financial Information

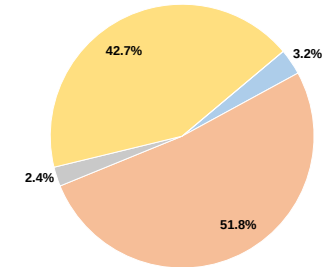
Sources of Operating Funds Expended

Fare Revenues	\$31,694	3.2%
Local Funds	\$516,347	51.8%
State Funds	\$23,764	2.4%
Federal Assistance	\$425,695	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$997,500	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	7	\$997,500	\$31,694	\$0	33,577	204,780	8,182	6.8
Total	-	7	\$997,500	\$31,694	\$0	33,577	204,780	8,182	

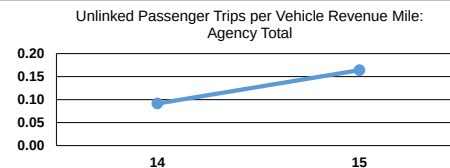
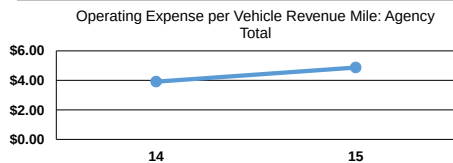
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$121.91
Total	\$4.87	\$121.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.71	0.2	4.1
Total	\$29.71	0.2	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

Chippewa Cree Tribe

2015 Annual Agency Profile

2015 National Transit Profiles — 1973

<http://www.rockyboy.org/>
31 Agency Square
Box Elder, MT 59521

Transit Director: Mr. John Johnson
406-395-8726

General Information

Federally Recognized Tribal Statistical Areas

224 Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

28,721 Annual Unlinked Trips (UPT)

Service Supplied

236,549 Annual Vehicle Revenue Miles (VRM)
7,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88164

Reporter Type: Tribal Reporter

Financial Information

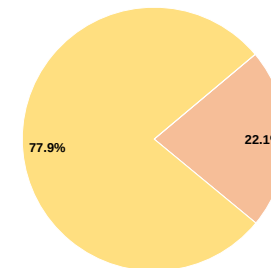
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,000	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$176,337	77.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,337	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$130,144	\$0	\$0	16,502	135,979	4,071	3.4
Demand Response	3	-	\$96,193	\$0	\$0	12,219	100,570	3,009	3.4
Total	5	-	\$226,337	\$0	\$0	28,721	236,549	7,080	

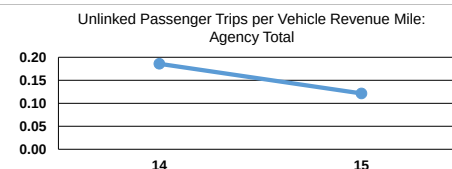
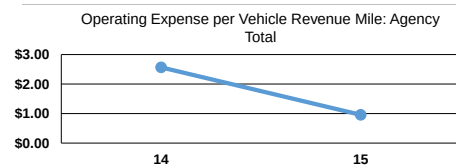
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.96	\$31.97
Demand Response	\$0.96	\$31.97
Total	\$0.96	\$31.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.89	0.1	4.1
Demand Response	\$7.87	0.1	4.1
Total	\$7.88	0.1	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1974 — 2015 National Transit Profiles

<http://www.ftbelknap.org>

656 Agency Main Street
Harlem, MT 59526

Fort Belknap Indian Community

2015 Annual Agency Profile

Transportation Director: Mr. Carl Healy SR
406-353-2447

General Information

Federally Recognized Tribal Statistical Areas

77 Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

7,020 Annual Unlinked Trips (UPT)

Service Supplied

114,816 Annual Vehicle Revenue Miles (VRM)

2,314 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170

Reporter Type: Tribal Reporter

Financial Information

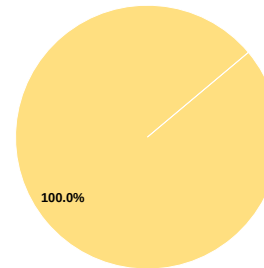
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,386	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,386	100.0%

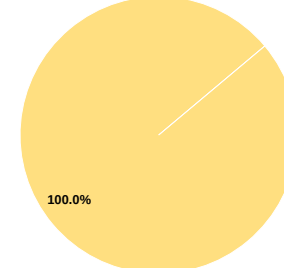
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,730	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,730	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$209,386	\$0	\$89,730	7,020	114,816	2,314	4.4
Total	2	-	\$209,386	\$0	\$89,730	7,020	114,816	2,314	

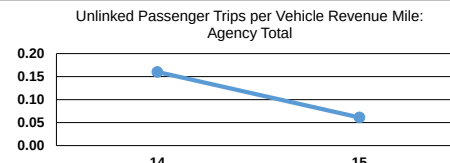
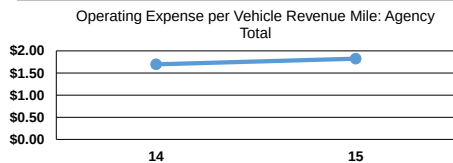
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.82	\$90.49
Total	\$1.82	\$90.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.83	0.1	3.0
Total	\$29.83	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Brule Sioux Tribe

2015 Annual Agency Profile

2015 National Transit Profiles — 1975

<http://www.lbst.org/>
187 Oyate Circle
Lower Brule, SD 57548

Executive Director: Mr. Ron Baumgart
605-945-2360

General Information

Federally Recognized Tribal Statistical Areas

145 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

15,736 Annual Unlinked Trips (UPT)

Service Supplied

219,683 Annual Vehicle Revenue Miles (VRM)

10,860 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88176

Reporter Type: Tribal Reporter

Financial Information

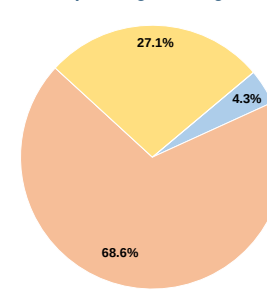
Sources of Operating Funds Expended

Fare Revenues	\$12,931	4.3%
Local Funds	\$206,376	68.6%
State Funds	\$0	0.0%
Federal Assistance	\$81,404	27.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,711	100.0%

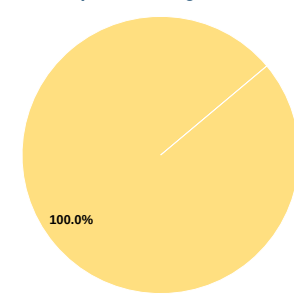
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,880	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,880	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	6	\$300,711	\$12,931	\$98,880	15,736	219,683	10,860	5.7
Total	-	6	\$300,711	\$12,931	\$98,880	15,736	219,683	10,860	

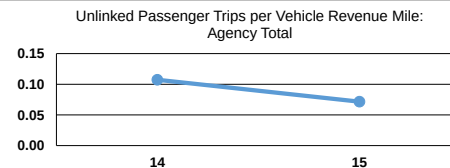
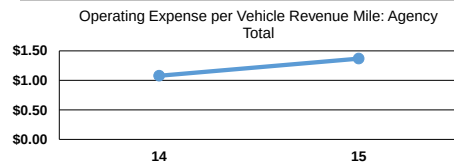
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$27.69
Total	\$1.37	\$27.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.11	0.1	1.4
Total	\$19.11	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

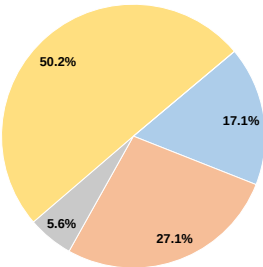
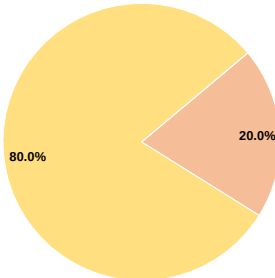
*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

1976 — 2015 National Transit Profiles

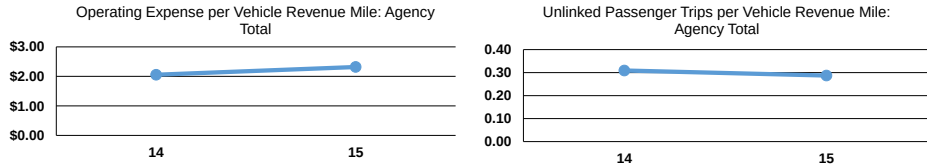
PO Box 430
Rosebud , SD 57570

Rosebud Sioux Tribe
2015 Annual Agency Profile

Director: Mr. Leroy Sleeping Bear
605-747-2718

General Information		Financial Information					
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources	
226 Rosebud Indian Reservation and Off-Reservation Trust Land, SD		Fare Revenues	\$86,086	17.1%			
		Local Funds	\$136,603	27.1%			
		State Funds	\$28,151	5.6%			
		Federal Assistance	\$252,652	50.2%			
		Other Funds	\$0	0.0%			
		Total Operating Funds Expended	\$503,492	100.0%			
		Sources of Capital Funds Expended					
		Fare Revenues	\$0	0.0%			
		Local Funds	\$18,629	20.0%			
		State Funds	\$0	0.0%			
		Federal Assistance	\$74,517	80.0%			
		Other Funds	\$0	0.0%			
		Total Capital Funds Expended	\$93,146	100.0%			
Service Consumption							
62,374 Annual Unlinked Trips (UPT)							
Service Supplied							
217,182 Annual Vehicle Revenue Miles (VRM)							
10,097 Annual Vehicle Revenue Hours (VRH)							
Database Information							
NTDID: 88182							
Reporter Type: Tribal Reporter							

Modal Characteristics										
Operation Characteristics		Vehicles Operated at Maximum Service								
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Mode										
Demand Response		12	-	\$503,492	\$86,086	\$93,146	62,374	217,182	10,097	5.2
Total		12	-	\$503,492	\$86,086	\$93,146	62,374	217,182	10,097	
Performance Measures										
		Service Efficiency				Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Mode										
Demand Response		\$2.32		\$49.87		Demand Response	\$8.07	0.3		6.2
Total		\$2.32		\$49.87		Total	\$8.07	0.3		6.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2015 Annual Agency Profile

2015 National Transit Profiles — 1977

PO Box 159
Crow Agency, MT 59022

Director of Transit: Mr. Alvin Not Afraid
406-638-2430

General Information

Federally Recognized Tribal Statistical Areas

58 Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

9,446 Annual Unlinked Trips (UPT)

Service Supplied

211,058 Annual Vehicle Revenue Miles (VRM)

5,282 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88188

Reporter Type: Tribal Reporter

Financial Information

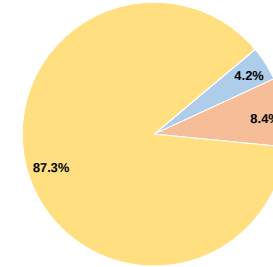
Sources of Operating Funds Expended

Fare Revenues	\$18,405	4.2%
Local Funds	\$36,804	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$380,675	87.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$435,884	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$409,731	\$13,564	\$0	9,238	197,549	4,801	5.3
Demand Response	2	-	\$26,153	\$4,841	\$0	208	13,509	481	4.5
Total	6	-	\$435,884	\$18,405	\$0	9,446	211,058	5,282	

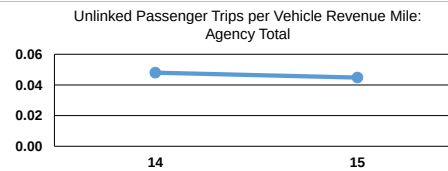
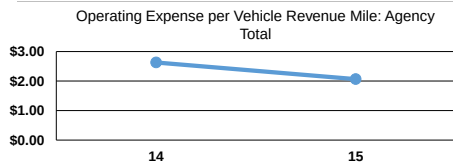
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$85.34
Demand Response	\$1.94	\$54.37
Total	\$2.07	\$82.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.35	0.0	1.9
Demand Response	\$125.74	0.0	0.4
Total	\$46.14	0.0	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1978 — 2015 National Transit Profiles

<http://www.yanktonsiouxtribe.com/>

800 Main SW
Wagner, SD 57380

Yankton Sioux Tribe

2015 Annual Agency Profile

IDOT Director of Planning: Mrs. Bonnie Neiss
605-384-5003

General Information

Federally Recognized Tribal Statistical Areas

314 Yankton Reservation, SD

Service Consumption

12,327 Annual Unlinked Trips (UPT)

Service Supplied

161,105 Annual Vehicle Revenue Miles (VRM)

5,494 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

Financial Information

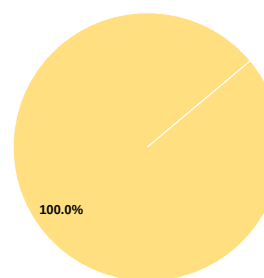
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$321,351	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$321,351	100.0%

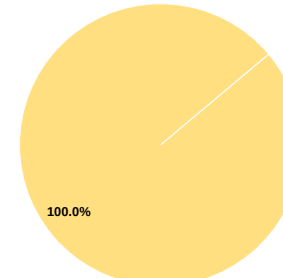
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$309,144	\$0	\$37,730	12,055	155,861	5,292	5.5
Demand Response	1	-	\$12,207	\$0	\$1,270	272	5,244	202	4.0
Total	4	-	\$321,351	\$0	\$39,000	12,327	161,105	5,494	

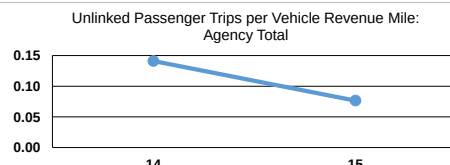
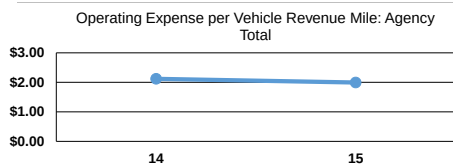
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.98	\$58.42
Demand Response	\$2.33	\$60.43
Total	\$1.99	\$58.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.64	0.1	2.3
Demand Response	\$44.88	0.1	1.3
Total	\$26.07	0.1	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Tribe

2015 Annual Agency Profile

Transit Coordinator: Ms Jeromy Groves
435-722-4924<http://www.utetribes.com/>PO Box 190
Fort Duchesne, UT 84026

General Information

Federally Recognized Tribal Statistical Areas

295 Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

2,626 Annual Unlinked Trips (UPT)

Service Supplied

44,931 Annual Vehicle Revenue Miles (VRM)

1,581 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

Financial Information

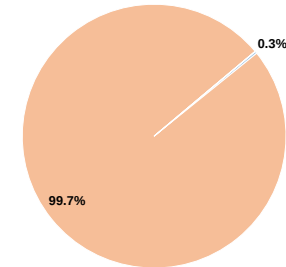
Sources of Operating Funds Expended

Fare Revenues	\$767	0.3%
Local Funds	\$258,236	99.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$259,003	\$767	\$0	2,626	44,931	1,581	8.0
Total	3	-	\$259,003	\$767	\$0	2,626	44,931	1,581	

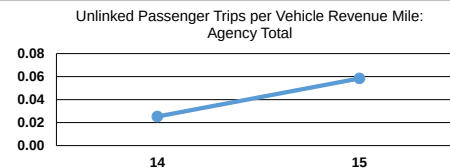
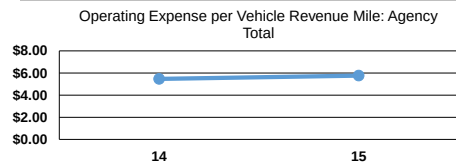
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.76	\$163.82
Total	\$5.76	\$163.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$98.63	0.1	1.7
Total	\$98.63	0.1	1.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1980 — 2015 National Transit Profiles

<http://www.prowerscounty.net>

407 East Olive Street
Lamar, CO 81052

Prowers County 2015 Annual Agency Profile

General Information

Service Consumption

24,642 Annual Unlinked Trips (UPT)

Service Supplied

80,173 Annual Vehicle Revenue Miles (VRM)

8,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$331,120 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

Financial Information

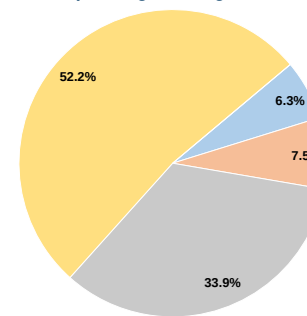
Sources of Operating Funds Expended

Fare Revenues	\$20,928	6.3%
Local Funds	\$24,813	7.5%
State Funds	\$112,379	33.9%
Federal Assistance	\$173,000	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$331,120	100.0%

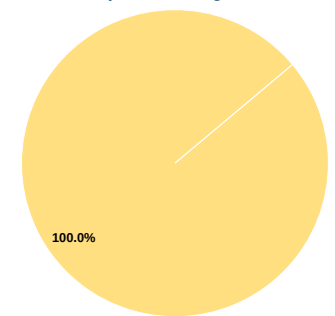
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,125	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$331,120	\$20,928	\$130,125	24,642	80,173	8,192
Total	4	-	\$331,120	\$20,928	\$130,125	24,642	80,173	8,192

Performance Measures

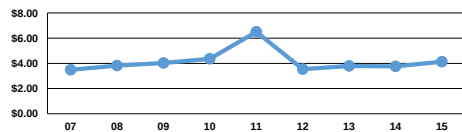
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$40.42
Total	\$4.13	\$40.42

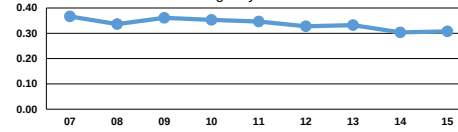
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.44	0.3	3.0
Total	\$13.44	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wet Mountain Valley Community Service Inc.
 2015 Annual Agency Profile

General Information

Service Consumption

2,303 Annual Unlinked Trips (UPT)

Service Supplied

57,448 Annual Vehicle Revenue Miles (VRM)

2,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,430 Total Operating Expenses

Database Information

NTDID: 8R01-80118

Reporter Type: Rural General Public Transit

Financial Information

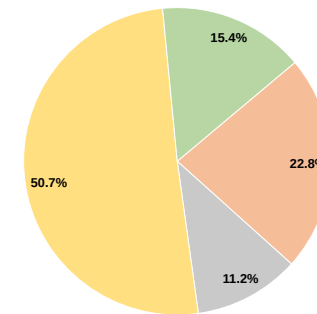
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,578	22.8%
State Funds	\$7,630	11.2%
Federal Assistance	\$34,675	50.7%
Other Funds	\$10,547	15.4%
Total Operating Funds Expended	\$68,430	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$68,430	\$0	\$0	2,303	57,448	2,359
Total	5	-	\$68,430	\$0	\$0	2,303	57,448	2,359

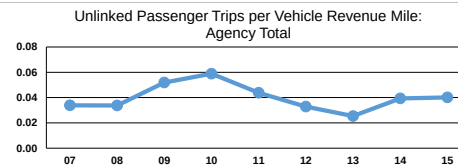
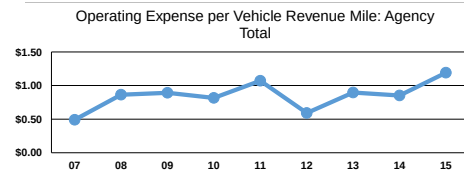
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$29.01
Total	\$1.19	\$29.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.71	0.0	1.0
Total	\$29.71	0.0	1.0



1982 — 2015 National Transit Profiles

<http://www.gunnisonvalleyvta.org>

PO Box 39
Crested Butte, CO 81224

Gunnison Valley Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

114,414 Annual Unlinked Trips (UPT)

Service Supplied

187,817 Annual Vehicle Revenue Miles (VRM)

5,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,837 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

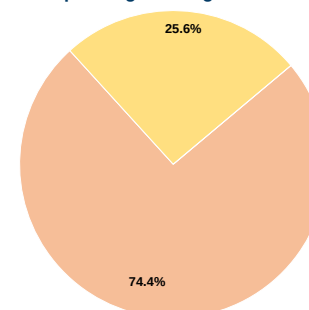
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$542,737	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$187,100	25.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$729,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$729,837	\$0	\$0	114,414	187,817	5,657
Total	5	-	\$729,837	\$0	\$0	114,414	187,817	5,657

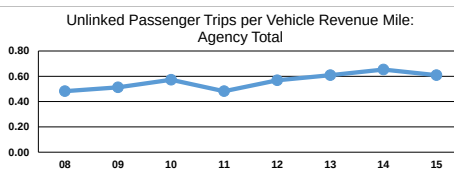
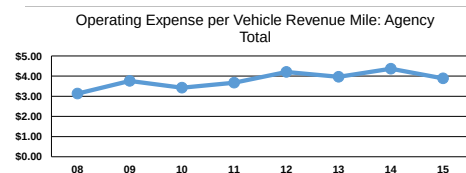
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$129.01
Total	\$3.89	\$129.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.38	0.6	20.2
Total	\$6.38	0.6	20.2



Eagle County Regional Transportation Authority
2015 Annual Agency Profile**General Information****Service Consumption**

894,783 Annual Unlinked Trips (UPT)

Service Supplied

1,567,451 Annual Vehicle Revenue Miles (VRM)

66,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,046,026 Total Operating Expenses

Database Information

NTDID: 8R01-80155

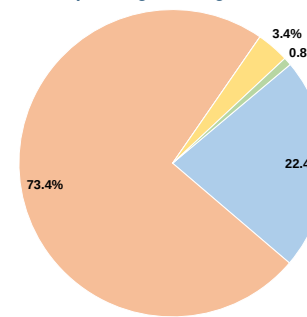
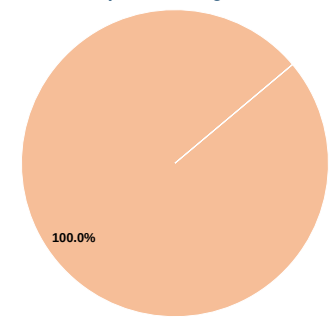
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$2,022,461	22.4%
Local Funds	\$6,638,003	73.4%
State Funds	\$0	0.0%
Federal Assistance	\$309,000	3.4%
Other Funds	\$76,562	0.8%
Total Operating Funds Expended	\$9,046,026	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$759,847	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,847	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	19	-	\$9,046,026	\$2,022,461
Total	19	-	\$9,046,026	\$2,022,461

Uses of Capital Funds
\$759,847
\$759,847

Annual Unlinked Trips
894,783
894,783

Annual Vehicle Revenue Miles
1,567,451
1,567,451

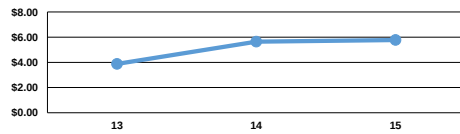
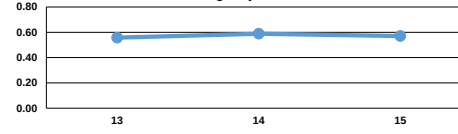
Annual Vehicle Revenue Hours
66,273
66,273

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$136.50
Total	\$5.77	\$136.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.11	0.6	13.5
Total	\$10.11	0.6	13.5

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

1984 — 2015 National Transit Profiles

<http://www.mtnexp.com>
803 Butte Avenue
Crested Butte, CO 81224

Mountain Express 2015 Annual Agency Profile

General Information

Service Consumption

71,471 Annual Unlinked Trips (UPT)

Service Supplied

199,860 Annual Vehicle Revenue Miles (VRM)

17,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,332,854 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

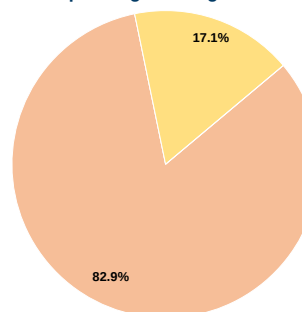
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,104,653	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$228,201	17.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,332,854	100.0%

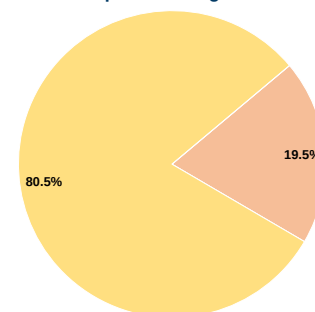
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,290	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,000	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	9	-	\$1,332,854	\$0
Total	9	-	\$1,332,854	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$462,290	71,471	199,860	17,737
\$462,290	71,471	199,860	17,737

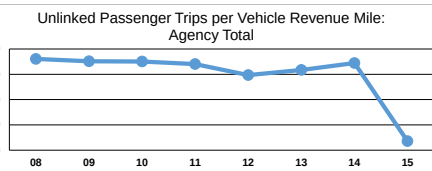
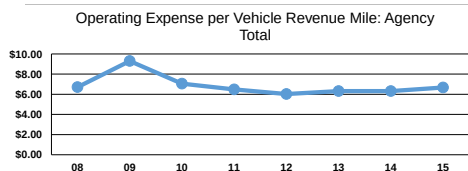
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.67	\$75.15
Total	\$6.67	\$75.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.65	0.4	4.0
Total	\$18.65	0.4	4.0



General Information

Service Consumption

1,917,793 Annual Unlinked Trips (UPT)

Service Supplied

1,542,956 Annual Vehicle Revenue Miles (VRM)

83,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,669,640 Total Operating Expenses

Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

Financial Information

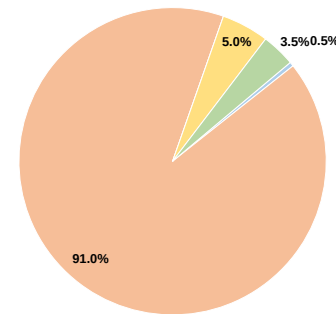
Sources of Operating Funds Expended

Fare Revenues	\$43,637	0.5%
Local Funds	\$8,802,403	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$482,040	5.0%
Other Funds	\$341,560	3.5%
Total Operating Funds Expended	\$9,669,640	100.0%

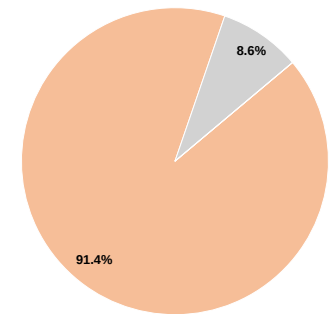
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$362,028	91.4%
State Funds	\$34,164	8.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,192	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	-	\$8,595,552	\$0	\$351,995	1,893,823	1,359,976	77,858
Commuter Bus	2	-	\$170,780	\$43,637	\$0	17,802	68,380	3,419
Demand Response	3	-	\$903,308	\$0	\$44,197	6,168	114,600	2,118
Total	29	-	\$9,669,640	\$43,637	\$396,192	1,917,793	1,542,956	83,395

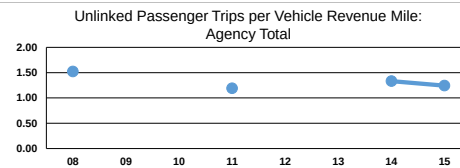
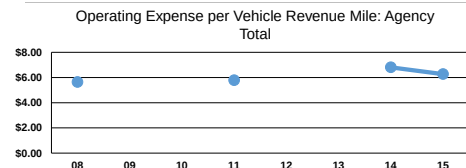
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$110.40
Commuter Bus	\$2.50	\$49.95
Demand Response	\$7.88	\$426.49
Total	\$6.27	\$115.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.54	1.4	24.3
Commuter Bus	\$9.59	0.3	5.2
Demand Response	\$146.45	0.1	2.9
Total	\$5.04	1.2	23.0



General Information

Service Consumption

41,911 Annual Unlinked Trips (UPT)

Service Supplied

86,287 Annual Vehicle Revenue Miles (VRM)

5,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$249,961 Total Operating Expenses

Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

Financial Information

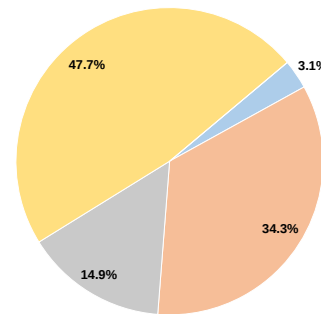
Sources of Operating Funds Expended

Fare Revenues	\$7,704	3.1%
Local Funds	\$85,642	34.3%
State Funds	\$37,368	14.9%
Federal Assistance	\$119,246	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$249,960	100.0%

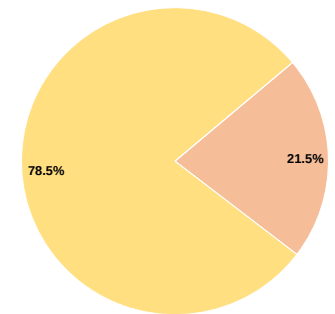
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,291	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$63,110	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,401	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	16	-	\$249,961	\$7,704
Total	16	-	\$249,961	\$7,704

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$80,401	41,911	86,287	5,278
\$80,401	41,911	86,287	5,278

Performance Measures

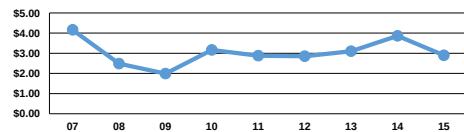
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$47.36
Total	\$2.90	\$47.36

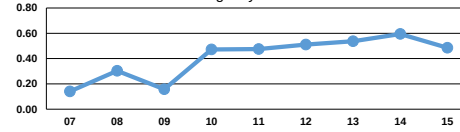
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.96	0.5	7.9
Total	\$5.96	0.5	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dolores County Senior Services

2015 Annual Agency Profile

General Information

Service Consumption

5,320 Annual Unlinked Trips (UPT)

Service Supplied

79,571 Annual Vehicle Revenue Miles (VRM)

3,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,415 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

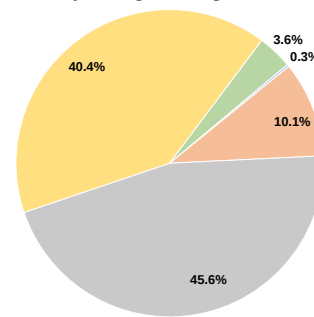
Sources of Operating Funds Expended

Fare Revenues	\$351	0.3%
Local Funds	\$13,554	10.1%
State Funds	\$61,262	45.6%
Federal Assistance	\$54,359	40.4%
Other Funds	\$4,889	3.6%
Total Operating Funds Expended	\$134,415	100.0%

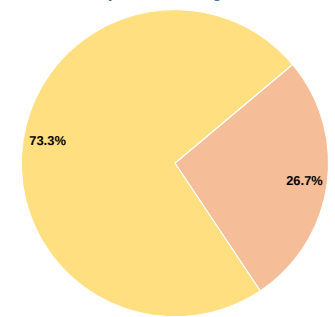
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,027	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$32,939	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$134,415	\$351	\$44,966	5,320	79,571	3,660
Total	6	-	\$134,415	\$351	\$44,966	5,320	79,571	3,660

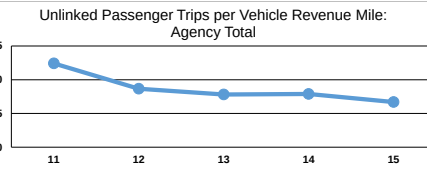
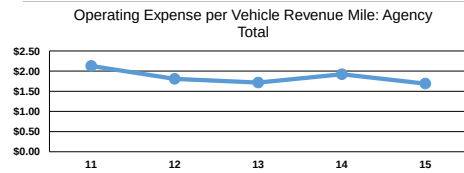
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$36.73
Total	\$1.69	\$36.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.27	0.1	1.5
Total	\$25.27	0.1	1.5



1988 — 2015 National Transit Profiles

<http://www.townofbreckenridge.com>

1105 Airport Rd
Breckenridge, CO 80424

Town of Breckenridge

2015 Annual Agency Profile

General Information

Service Consumption

748,806 Annual Unlinked Trips (UPT)

Service Supplied

276,726 Annual Vehicle Revenue Miles (VRM)

30,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,456,003 Total Operating Expenses

Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

Financial Information

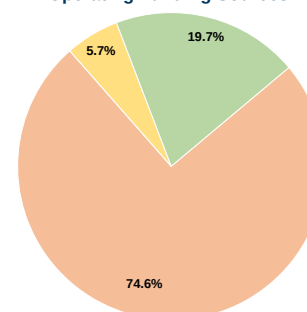
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,833,080	74.6%
State Funds	\$0	0.0%
Federal Assistance	\$139,240	5.7%
Other Funds	\$483,683	19.7%
Total Operating Funds Expended	\$2,456,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$2,456,003	\$0	\$0	748,806	276,726	30,630
Total	7	-	\$2,456,003	\$0	\$0	748,806	276,726	30,630

Performance Measures

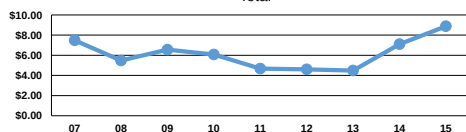
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.88	\$80.18
Total	\$8.88	\$80.18

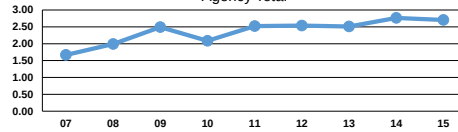
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.28	2.7	24.4
Total	\$3.28	2.7	24.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Steamboat Springs, City of

2015 Annual Agency Profile

2015 National Transit Profiles — 1989

<http://www.steamboatsprings.net>
PO Box 775088
Steamboat Springs, CO 80477

General Information

Service Consumption

1,069,606 Annual Unlinked Trips (UPT)

Service Supplied

617,841 Annual Vehicle Revenue Miles (VRM)

44,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,189,504 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

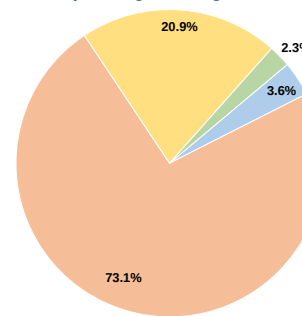
Sources of Operating Funds Expended

Fare Revenues	\$116,326	3.6%
Local Funds	\$2,331,975	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$667,088	20.9%
Other Funds	\$74,115	2.3%
Total Operating Funds Expended	\$3,189,504	100.0%

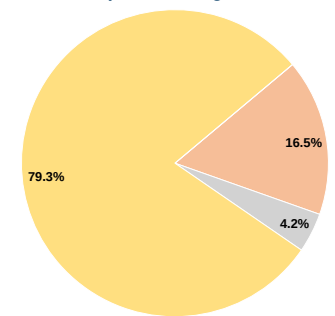
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,633	16.5%
State Funds	\$52,483	4.2%
Federal Assistance	\$996,763	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,256,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20	-	\$2,894,120	\$0	\$1,256,879	1,036,942	525,385	40,129
Commuter Bus	2	-	\$242,335	\$116,326	\$0	31,057	82,162	3,266
Demand Response	1	-	\$53,049	\$0	\$0	1,607	10,294	832
Total	23	-	\$3,189,504	\$116,326	\$1,256,879	1,069,606	617,841	44,227

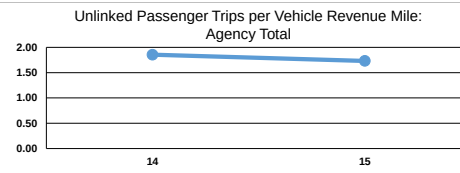
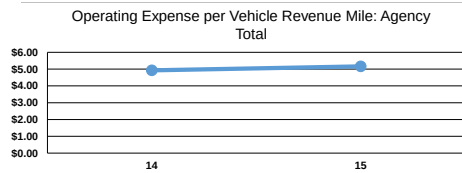
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.51	\$72.12
Commuter Bus	\$2.95	\$74.20
Demand Response	\$5.15	\$63.76
Total	\$5.16	\$72.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.79	2.0	25.8
Commuter Bus	\$7.80	0.4	9.5
Demand Response	\$33.01	0.2	1.9
Total	\$2.98	1.7	24.2



Southern Ute Community Action Program

2015 Annual Agency Profile

General Information

Service Consumption

41,257 Annual Unlinked Trips (UPT)

Service Supplied

413,250 Annual Vehicle Revenue Miles (VRM)

13,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,750 Total Operating Expenses

Database Information

NTDID: 8R01-80189

Reporter Type: Rural General Public Transit

Financial Information

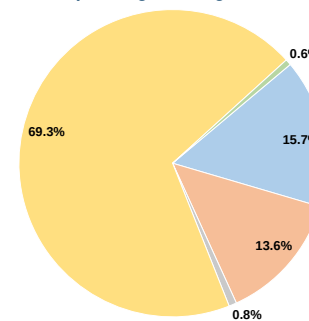
Sources of Operating Funds Expended

Fare Revenues	\$164,110	15.7%
Local Funds	\$142,860	13.6%
State Funds	\$8,497	0.8%
Federal Assistance	\$725,760	69.3%
Other Funds	\$6,523	0.6%
Total Operating Funds Expended	\$1,047,750	100.0%

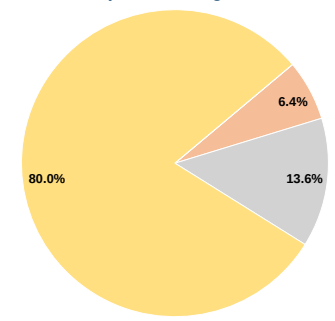
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,634	6.4%
State Funds	\$7,753	13.6%
Federal Assistance	\$45,548	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,935	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$349,047	\$31,386	\$0	14,833	167,502	5,193
Commuter Bus	2	-	\$498,073	\$119,561	\$0	5,920	173,040	4,512
Demand Response	2	-	\$200,630	\$13,163	\$56,935	20,504	72,708	3,859
Total	9	-	\$1,047,750	\$164,110	\$56,935	41,257	413,250	13,564

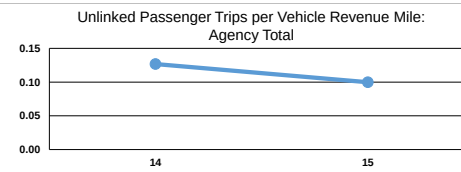
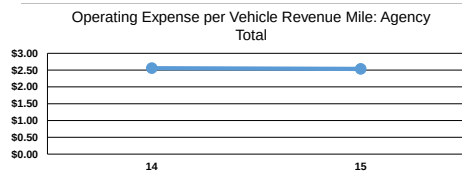
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$67.21
Commuter Bus	\$2.88	\$110.39
Demand Response	\$2.76	\$51.99
Total	\$2.54	\$77.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.53	0.1	2.9
Commuter Bus	\$84.13	0.0	1.3
Demand Response	\$9.78	0.3	5.3
Total	\$25.40	0.1	3.0



General Information

Service Consumption

10,601 Annual Unlinked Trips (UPT)

Service Supplied

113,074 Annual Vehicle Revenue Miles (VRM)

5,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,283 Total Operating Expenses

Database Information

NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

Financial Information

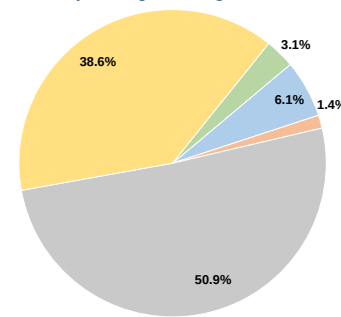
Sources of Operating Funds Expended

Fare Revenues	\$10,979	6.1%
Local Funds	\$2,500	1.4%
State Funds	\$92,184	50.9%
Federal Assistance	\$69,978	38.6%
Other Funds	\$5,642	3.1%
Total Operating Funds Expended	\$181,283	100.0%

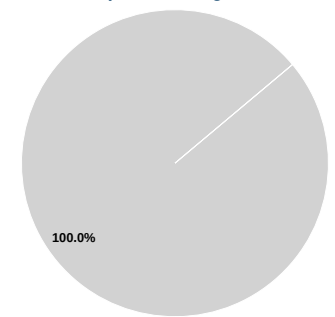
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,413	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$181,283	\$10,979	\$55,413	10,601	113,074	5,745
Total	6	-	\$181,283	\$10,979	\$55,413	10,601	113,074	5,745

Performance Measures

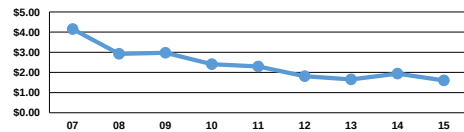
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$31.55
Total	\$1.60	\$31.55

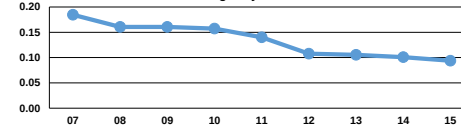
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.1	1.8
Total	\$17.10	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1992 — 2015 National Transit Profiles

<http://www.durangotransit.com>

949 East 2nd Avenue
Durango, CO 81301

City of Durango 2015 Annual Agency Profile

General Information

Service Consumption

472,405 Annual Unlinked Trips (UPT)

Service Supplied

537,282 Annual Vehicle Revenue Miles (VRM)

36,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,315,324 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

Financial Information

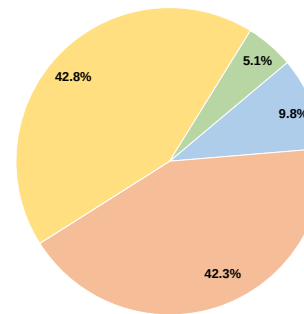
Sources of Operating Funds Expended

Fare Revenues	\$226,610	9.8%
Local Funds	\$980,482	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$990,960	42.8%
Other Funds	\$117,272	5.1%
Total Operating Funds Expended	\$2,315,324	100.0%

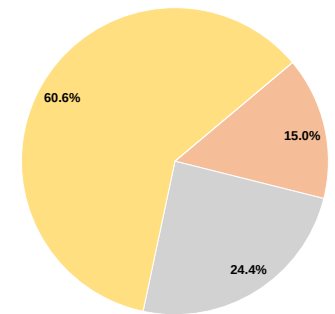
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,416	15.0%
State Funds	\$49,442	24.4%
Federal Assistance	\$122,605	60.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,463	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,923,762	\$212,883	\$202,463	466,464	501,475	33,204
Demand Response	2	-	\$391,562	\$13,727	\$0	5,941	35,807	2,947
Total	11	-	\$2,315,324	\$226,610	\$202,463	472,405	537,282	36,151

Performance Measures

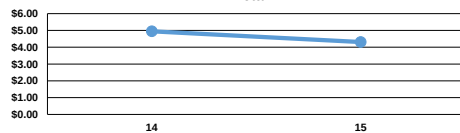
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.84	\$57.94
Demand Response	\$10.94	\$132.87
Total	\$4.31	\$64.05

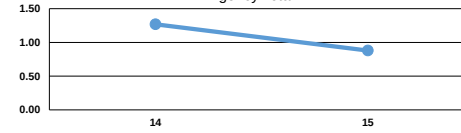
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.12	0.9	14.0
Demand Response	\$65.91	0.2	2.0
Total	\$4.90	0.9	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Colorado Association of Local Government

2015 Annual Agency Profile

<http://www.necalg.com>

231 Main Street, Suite 211
Fort Morgan, CO 80701

General Information

Service Consumption

97,145 Annual Unlinked Trips (UPT)

Service Supplied

895,364 Annual Vehicle Revenue Miles (VRM)

48,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,472 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

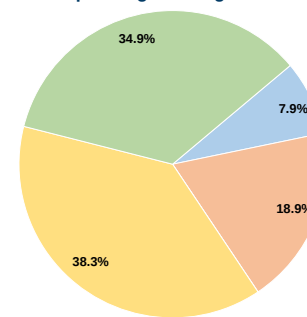
Sources of Operating Funds Expended

Fare Revenues	\$99,902	7.9%
Local Funds	\$239,676	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$487,200	38.3%
Other Funds	\$443,694	34.9%
Total Operating Funds Expended	\$1,270,472	100.0%

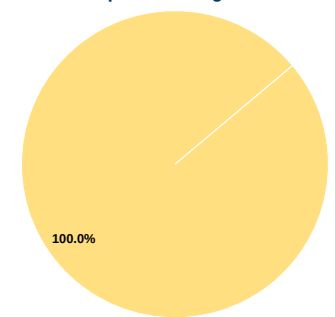
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,507	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,270,472	\$99,902	\$80,507	97,145	895,364	48,692
Total	62	-	\$1,270,472	\$99,902	\$80,507	97,145	895,364	48,692

Performance Measures

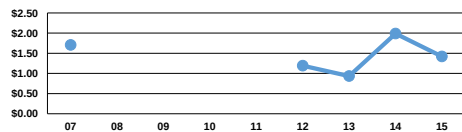
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$26.09
Total	\$1.42	\$26.09

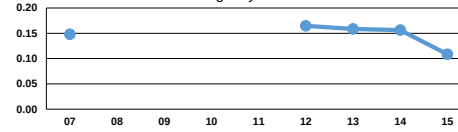
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.1	2.0
Total	\$13.08	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1994 — 2015 National Transit Profiles

<http://www.ci.la-junta.co.us>

102 East 2nd Street
La Junta, CO 81050

City of La Junta 2015 Annual Agency Profile

General Information

Service Consumption

17,985 Annual Unlinked Trips (UPT)

Service Supplied

38,556 Annual Vehicle Revenue Miles (VRM)

2,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,216 Total Operating Expenses

Database Information

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

Financial Information

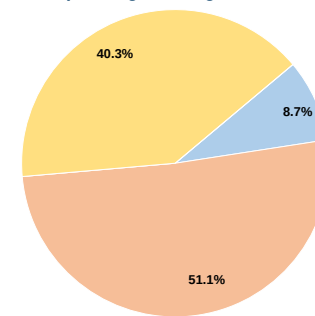
Sources of Operating Funds Expended

Fare Revenues	\$14,855	8.7%
Local Funds	\$87,411	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$68,950	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,216	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$171,216	\$14,855	\$0	17,985	38,556	2,475
Total	2	-	\$171,216	\$14,855	\$0	17,985	38,556	2,475

Performance Measures

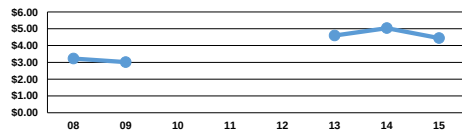
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$69.18
Total	\$4.44	\$69.18

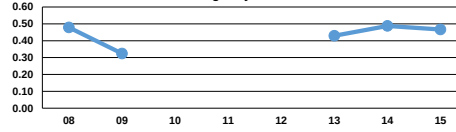
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.52	0.5	7.3
Total	\$9.52	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huerfano/Las Animas Council of Governments
2015 Annual Agency Profile**General Information****Service Consumption**

27,329 Annual Unlinked Trips (UPT)

Service Supplied

156,171 Annual Vehicle Revenue Miles (VRM)

12,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$549,617 Total Operating Expenses

Database Information

NTDID: 8R01-80227

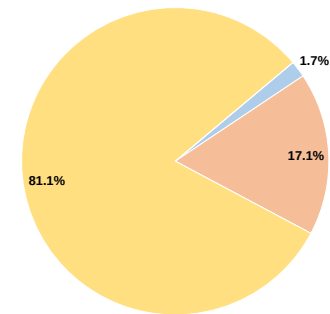
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$9,571	1.7%
Local Funds	\$94,242	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$445,804	81.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$549,617	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

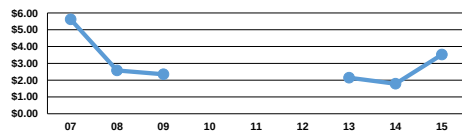
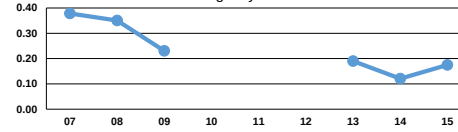
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$549,617	\$9,571	\$0	27,329	156,171	12,351
Total	9	-	\$549,617	\$9,571	\$0	27,329	156,171	12,351

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$44.50
Total	\$3.52	\$44.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.11	0.2	2.2
Total	\$20.11	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

1996 — 2015 National Transit Profiles

<http://www.chaffee shuttle.com>

54 Jones Ave.
Salida, CO 81201

Neighbor to Neighbor Volunteers

2015 Annual Agency Profile

General Information

Service Consumption

11,857 Annual Unlinked Trips (UPT)

Service Supplied

72,386 Annual Vehicle Revenue Miles (VRM)

2,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$199,235 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

Financial Information

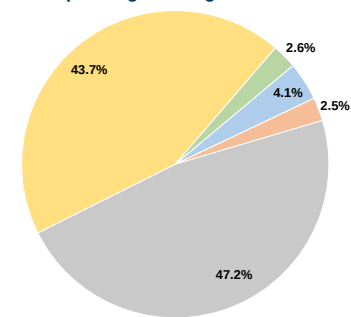
Sources of Operating Funds Expended

Fare Revenues	\$8,072	4.1%
Local Funds	\$4,900	2.5%
State Funds	\$94,086	47.2%
Federal Assistance	\$87,057	43.7%
Other Funds	\$5,120	2.6%
Total Operating Funds Expended	\$199,235	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,235	\$8,072	\$0	11,857	72,386	2,774
Total	4	-	\$199,235	\$8,072	\$0	11,857	72,386	2,774

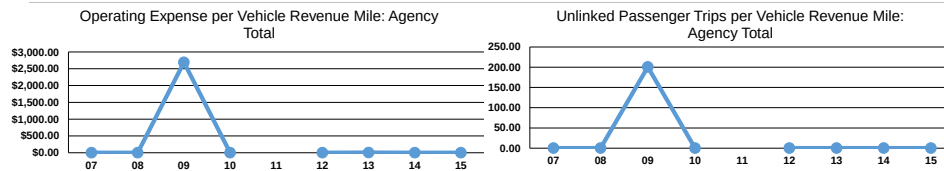
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$71.82
Total	\$2.75	\$71.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.80	0.2	4.3
Total	\$16.80	0.2	4.3



General Information

Service Consumption

2,532,599 Annual Unlinked Trips (UPT)

Service Supplied

3,662,591 Annual Vehicle Revenue Miles (VRM)

304,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,067,368 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

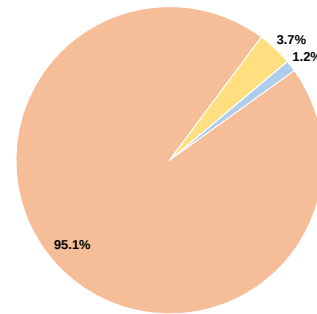
Sources of Operating Funds Expended

Fare Revenues	\$48,748	1.2%
Local Funds	\$3,868,520	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$150,100	3.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,067,368	100.0%

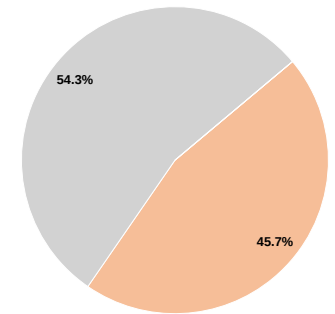
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,971	45.7%
State Funds	\$264,741	54.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Aerial Tramway	59	-	\$1,423,579	\$0	\$487,712	2,443,642	3,259,842	291,283
Bus	3	-	\$1,830,316	\$48,748	\$0	67,170	110,987	6,323
Vanpool	14	-	\$813,473	\$0	\$0	21,787	291,762	6,733
Total	76	-	\$4,067,368	\$48,748	\$487,712	2,532,599	3,662,591	304,339

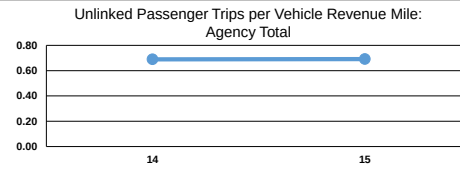
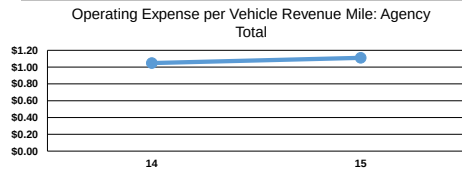
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$0.44	\$4.89
Bus	\$16.49	\$289.47
Vanpool	\$2.79	\$120.82
Total	\$1.11	\$13.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$0.58	0.7	8.4
Bus	\$27.25	0.6	10.6
Vanpool	\$37.34	0.1	3.2
Total	\$1.61	0.7	8.3



1998 — 2015 National Transit Profiles

<http://www.cogs.us>

2301 Wulfstohn Road
Glenwood Springs, CO 81601

City of Glenwood Springs

2015 Annual Agency Profile

General Information

Service Consumption

201,419 Annual Unlinked Trips (UPT)

Service Supplied

123,184 Annual Vehicle Revenue Miles (VRM)

9,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,999 Total Operating Expenses

Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

Financial Information

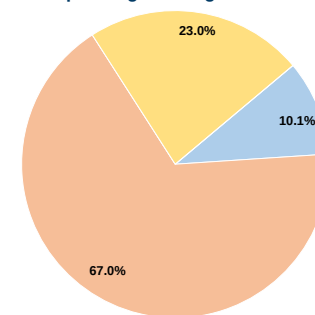
Sources of Operating Funds Expended

Fare Revenues	\$107,805	10.1%
Local Funds	\$718,024	67.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,170	23.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,071,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$1,071,999	\$107,805	\$0	201,419	123,184	9,774
Total	3	-	\$1,071,999	\$107,805	\$0	201,419	123,184	9,774

Performance Measures

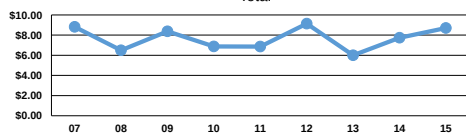
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.70	\$109.68
Total	\$8.70	\$109.68

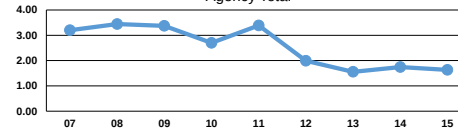
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.32	1.6	20.6
Total	\$5.32	1.6	20.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Snowmass Village

2015 Annual Agency Profile

General Information

Service Consumption

551,106 Annual Unlinked Trips (UPT)

Service Supplied

354,416 Annual Vehicle Revenue Miles (VRM)

34,129 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,118,123 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

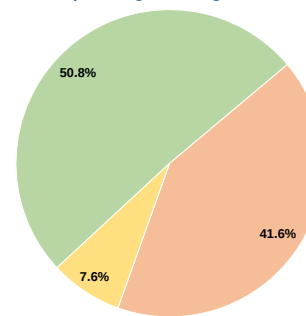
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,296,367	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$238,449	7.6%
Other Funds	\$1,583,307	50.8%
Total Operating Funds Expended	\$3,118,123	100.0%

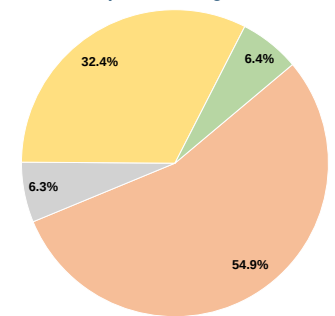
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$778,746	54.9%
State Funds	\$90,000	6.3%
Federal Assistance	\$460,000	32.4%
Other Funds	\$90,361	6.4%
Total Capital Funds Expended	\$1,419,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$2,563,232	\$0	\$1,274,358	473,653	318,326	27,643
Demand Response	6	-	\$554,891	\$0	\$144,749	77,453	36,090	6,486
Total	24	-	\$3,118,123	\$0	\$1,419,107	551,106	354,416	34,129

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.05	\$92.73
Demand Response	\$15.38	\$85.55
Total	\$8.80	\$91.36

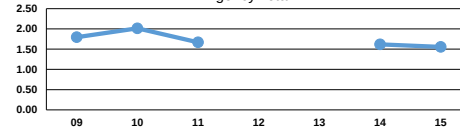
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	1.5	17.1
Demand Response	\$7.16	2.1	11.9
Total	\$5.66	1.6	16.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2000 — 2015 National Transit Profiles

<http://www.srda.org>

230 North Union Avenue
Pueblo, CO 81003

Senior Resource Development Agency, Pueblo, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

20,621 Annual Unlinked Trips (UPT)

Service Supplied

183,272 Annual Vehicle Revenue Miles (VRM)

11,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$588,206 Total Operating Expenses

Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

Financial Information

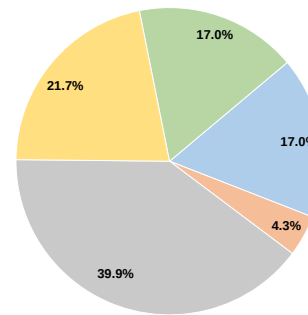
Sources of Operating Funds Expended

Fare Revenues	\$100,187	17.0%
Local Funds	\$25,500	4.3%
State Funds	\$234,732	39.9%
Federal Assistance	\$127,600	21.7%
Other Funds	\$100,187	17.0%
Total Operating Funds Expended	\$588,206	100.0%

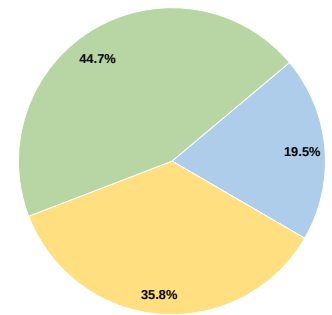
Sources of Capital Funds Expended

Fare Revenues	\$27,045	19.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,633	35.8%
Other Funds	\$62,045	44.7%
Total Capital Funds Expended	\$138,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$588,206	\$127,232	\$138,723	20,621	183,272	11,291
Total	7	-	\$588,206	\$127,232	\$138,723	20,621	183,272	11,291

Performance Measures

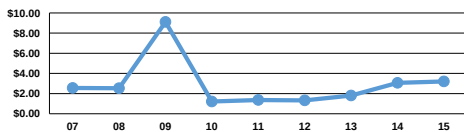
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$52.10
Total	\$3.21	\$52.10

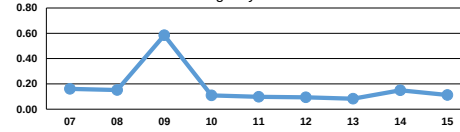
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.52	0.1	1.8
Total	\$28.52	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Canyon City Golden Age Council, Inc

2015 Annual Agency Profile

General Information

Service Consumption

10,920 Annual Unlinked Trips (UPT)

Service Supplied

69,038 Annual Vehicle Revenue Miles (VRM)

5,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,174 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

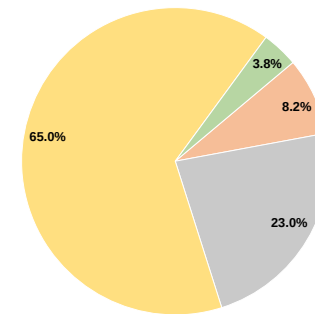
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	8.2%
State Funds	\$42,180	23.0%
Federal Assistance	\$118,995	65.0%
Other Funds	\$6,999	3.8%
Total Operating Funds Expended	\$183,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,174	\$0	\$0	10,920	69,038	5,815
Total	5	-	\$183,174	\$0	\$0	10,920	69,038	5,815

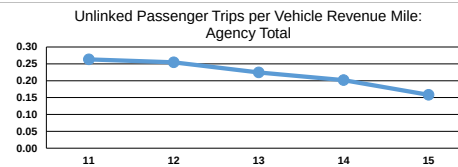
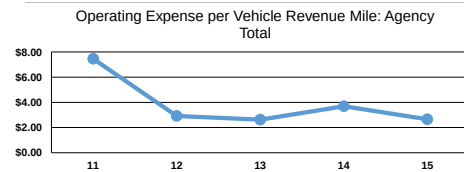
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$31.50
Total	\$2.65	\$31.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.2	1.9
Total	\$16.77	0.2	1.9



2002 — 2015 National Transit Profiles

<http://www.cripplecreek.gov>

337 East Bennett Avenue
Cripple Creek, CO 80863

City of Cripple Creek 2015 Annual Agency Profile

General Information

Service Consumption

60,510 Annual Unlinked Trips (UPT)

Service Supplied

92,287 Annual Vehicle Revenue Miles (VRM)

11,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,324 Total Operating Expenses

Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

Financial Information

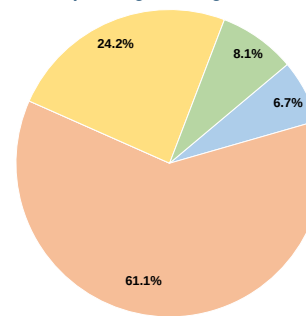
Sources of Operating Funds Expended

Fare Revenues	\$29,658	6.7%
Local Funds	\$272,061	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$107,605	24.2%
Other Funds	\$36,000	8.1%
Total Operating Funds Expended	\$445,324	100.0%

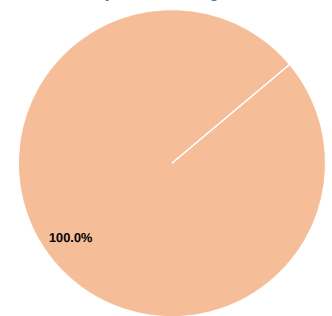
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,749	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$80,158	\$1,644	\$104,874	3,784	22,492	980
Demand Response	5	-	\$365,166	\$28,014	\$104,875	56,726	69,795	10,128
Total	6	-	\$445,324	\$29,658	\$209,749	60,510	92,287	11,108

Performance Measures

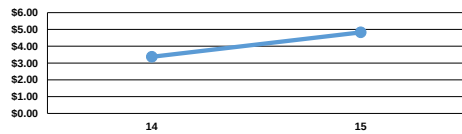
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$81.79
Demand Response	\$5.23	\$36.06
Total	\$4.83	\$40.09

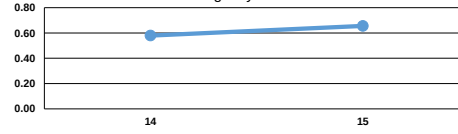
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.18	0.2	3.9
Demand Response	\$6.44	0.8	5.6
Total	\$7.36	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

136,452 Annual Unlinked Trips (UPT)

Service Supplied

587,569 Annual Vehicle Revenue Miles (VRM)

65,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,206,125 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

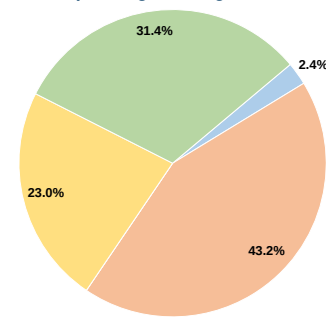
Sources of Operating Funds Expended

Fare Revenues	\$101,078	2.4%
Local Funds	\$1,816,596	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$966,832	23.0%
Other Funds	\$1,321,619	31.4%
Total Operating Funds Expended	\$4,206,125	100.0%

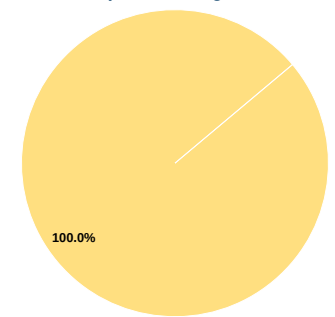
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	41	-	\$4,206,125	\$101,078
Total	41	-	\$4,206,125	\$101,078

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$128,000	136,452	587,569	65,962
\$128,000	136,452	587,569	65,962

Performance Measures

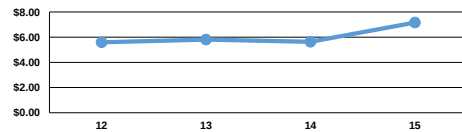
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$63.77
Total	\$7.16	\$63.77

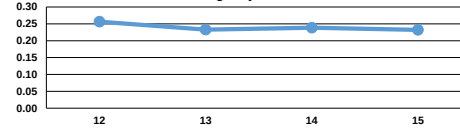
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.2	2.1
Total	\$30.82	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2004 — 2015 National Transit Profiles

<http://www.rfta.com>

2307 Wulfsohn Road
Glenwood Springs, CO 81601

Roaring Fork Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

4,600,209 Annual Unlinked Trips (UPT)

Service Supplied

4,622,600 Annual Vehicle Revenue Miles (VRM)
248,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,200,650 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

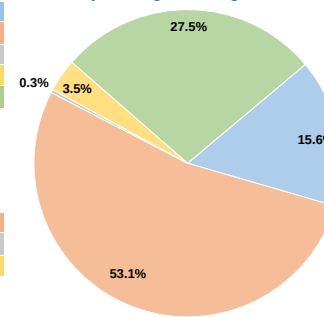
Sources of Operating Funds Expended

Fare Revenues	\$4,558,416	15.6%
Local Funds	\$15,509,102	53.1%
State Funds	\$100,000	0.3%
Federal Assistance	\$1,014,550	3.5%
Other Funds	\$8,018,582	27.5%
Total Operating Funds Expended	\$29,200,650	100.0%

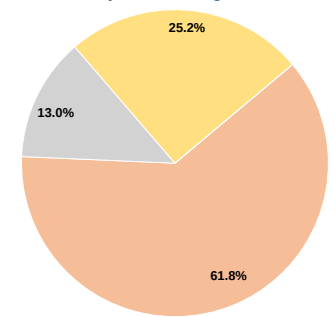
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,693,969	61.8%
State Funds	\$1,828,632	13.0%
Federal Assistance	\$3,546,185	25.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,068,786	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39	-	\$9,064,225	\$570,482	\$2,909,139	2,018,873	838,054	83,824
Bus Rapid Transit	26	-	\$8,317,285	\$1,647,868	\$5,201,003	837,874	1,807,472	66,925
Commuter Bus	43	-	\$11,023,611	\$2,340,066	\$5,908,472	1,723,933	1,902,138	91,386
Demand Response	10	-	\$795,529	\$0	\$50,172	19,529	74,936	6,273
Total	118	-	\$29,200,650	\$4,558,416	\$14,068,786	4,600,209	4,622,600	248,408

Performance Measures

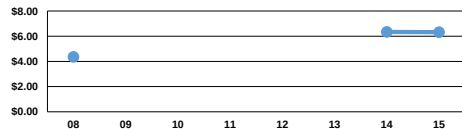
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.82	\$108.13
Bus Rapid Transit	\$4.60	\$124.28
Commuter Bus	\$5.80	\$120.63
Demand Response	\$10.62	\$126.82
Total	\$6.32	\$117.55

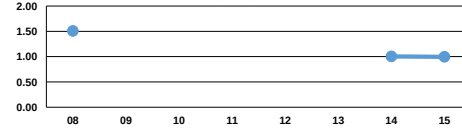
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.49	2.4	24.1
Bus Rapid Transit	\$9.93	0.5	12.5
Commuter Bus	\$6.39	0.9	18.9
Demand Response	\$40.74	0.3	3.1
Total	\$6.35	1.0	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,812 Annual Unlinked Trips (UPT)

Service Supplied

64,977 Annual Vehicle Revenue Miles (VRM)

5,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,662 Total Operating Expenses

Database Information

NTDID: 8R01-80292

Reporter Type: Rural General Public Transit

Financial Information

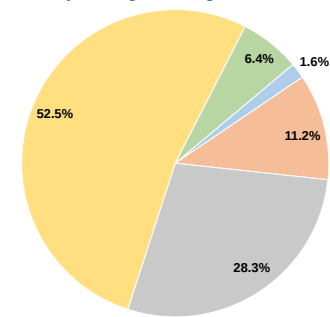
Sources of Operating Funds Expended

Fare Revenues	\$6,277	1.6%
Local Funds	\$42,677	11.2%
State Funds	\$107,948	28.3%
Federal Assistance	\$200,480	52.5%
Other Funds	\$24,280	6.4%
Total Operating Funds Expended	\$381,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$381,662	\$6,277	\$0	8,812	64,977	5,161
Total	3	-	\$381,662	\$6,277	\$0	8,812	64,977	5,161

Performance Measures

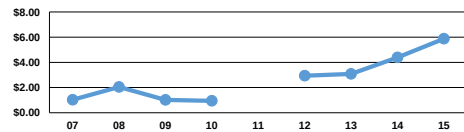
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$73.95
Total	\$5.87	\$73.95

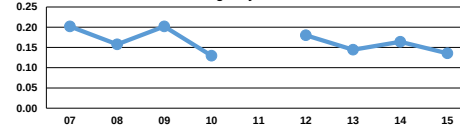
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.31	0.1	1.7
Total	\$43.31	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2006 — 2015 National Transit Profiles

<http://www.sanmiguelcountyco.gov>

1120 Summit Street
Norwood, CO 81423

San Miguel County 2015 Annual Agency Profile

General Information

Service Consumption

53,055 Annual Unlinked Trips (UPT)

Service Supplied

147,804 Annual Vehicle Revenue Miles (VRM)

18,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,000 Total Operating Expenses

Database Information

NTDID: 8R01-88214

Reporter Type: Rural General Public Transit

Financial Information

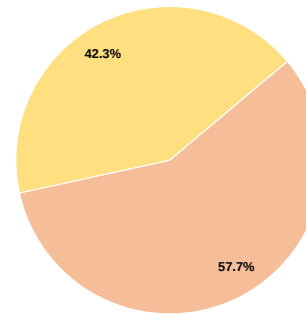
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,000	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,000	100.0%

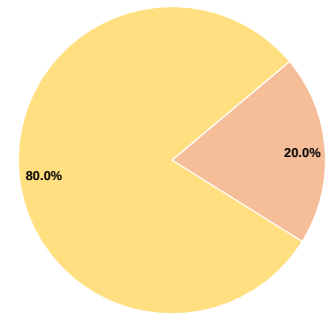
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,656	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,624	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	5	\$250,000	\$0	\$0	40,575	93,204	5,748
Vanpool	2	-	\$10,000	\$0	\$68,280	12,480	54,600	13,000
Total	2	5	\$260,000	\$0	\$68,280	53,055	147,804	18,748

Performance Measures

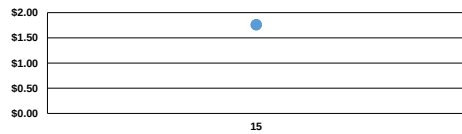
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$43.49
Vanpool	\$0.18	\$0.77
Total	\$1.76	\$13.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.16	0.4	7.1
Vanpool	\$0.80	0.2	1.0
Total	\$4.90	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

79,785 Annual Unlinked Trips (UPT)

Service Supplied

351,802 Annual Vehicle Revenue Miles (VRM)

34,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,513 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

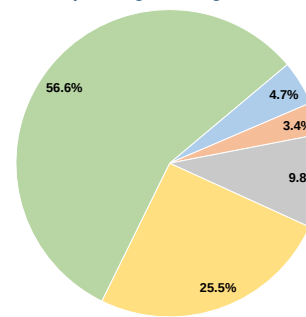
Sources of Operating Funds Expended

Fare Revenues	\$52,353	4.7%
Local Funds	\$38,147	3.4%
State Funds	\$110,460	9.8%
Federal Assistance	\$285,600	25.5%
Other Funds	\$634,953	56.6%
Total Operating Funds Expended	\$1,121,513	100.0%

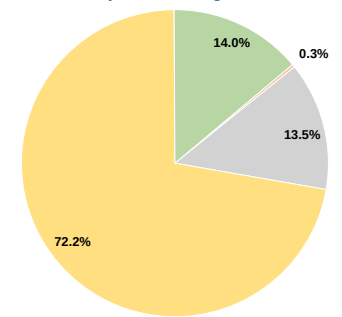
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$546	0.3%
State Funds	\$23,788	13.5%
Federal Assistance	\$126,762	72.2%
Other Funds	\$24,544	14.0%
Total Capital Funds Expended	\$175,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	27	-	\$1,121,513	\$52,353
Total	27	-	\$1,121,513	\$52,353

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$175,640	79,785	351,802	34,316
\$175,640	79,785	351,802	34,316

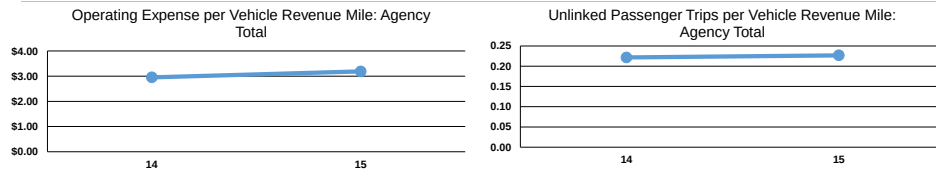
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$32.68
Total	\$3.19	\$32.68

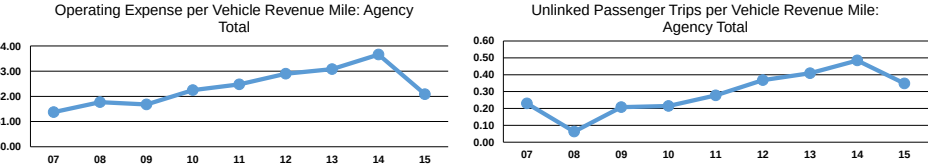
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.06	0.2	2.3
Total	\$14.06	0.2	2.3



General Information		Financial Information		
Service Consumption 3,287 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
		Fare Revenues	\$60	0.3%
		Local Funds	\$7,699	39.2%
		State Funds	\$0	0.0%
		Federal Assistance	\$11,899	60.5%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$19,658	100.0%
Service Supplied 9,433 Annual Vehicle Revenue Miles (VRM) 696 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE) \$19,658 Total Operating Expenses		Operating Funding Sources		
Database Information NTDID: 8R02-80117 Reporter Type: Rural General Public Transit				

Operation Characteristics			Modal Characteristics						
	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	2	-	\$19,658	\$60	\$0	3,287	9,433	696	
Total	2	-	\$19,658	\$60	\$0	3,287	9,433	696	
Performance Measures									
	Service Efficiency					Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.08		\$28.24		Demand Response	\$5.98	0.3	4.7	
Total	\$2.08		\$28.24		Total	\$5.98	0.3	4.7	



General Information

Service Consumption

10,962 Annual Unlinked Trips (UPT)

Service Supplied

29,738 Annual Vehicle Revenue Miles (VRM)

3,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,820 Total Operating Expenses

Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

Financial Information

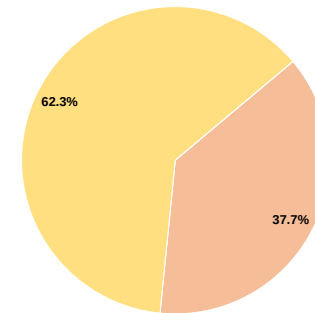
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,592	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$90,228	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,820	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$144,820	\$0	\$0	10,962	29,738	3,369
Total	5	-	\$144,820	\$0	\$0	10,962	29,738	3,369

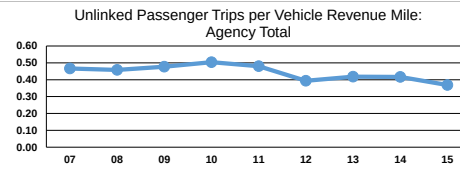
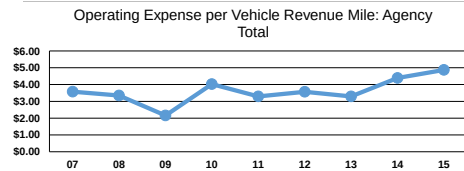
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$42.99
Total	\$4.87	\$42.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	0.4	3.3
Total	\$13.21	0.4	3.3

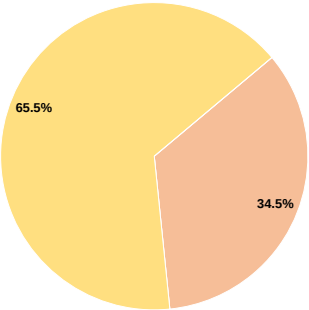


2010 — 2015 National Transit Profiles

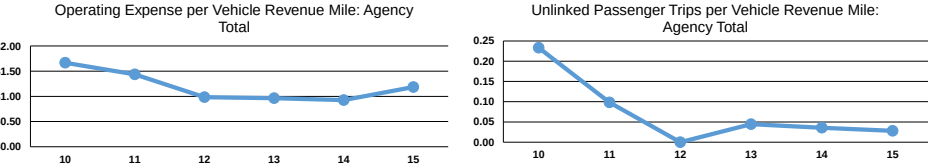
214 Park
Ekalaka, MT 59324

Carter County
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 620 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 22,211 Annual Vehicle Revenue Miles (VRM) 739 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$0	0.0%
		Local Funds	\$9,082	34.5%
		State Funds	\$0	0.0%
		Federal Assistance	\$17,250	65.5%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$26,332	100.0%
Summary of Operating Expenses (OE) \$26,332 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-80135 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode		Directly Operated	Purchased Transportation	Operating Expenses
Demand Response		3	-	\$26,332
Total		3	-	\$26,332
		Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips
		\$0	\$0	620
		\$0	\$0	620
		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
		22,211	739	
		22,211	739	
Performance Measures				
		Service Efficiency		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response		\$1.19	\$35.63	
Total		\$1.19	\$35.63	
		Service Effectiveness		
Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$42.47	0.0	0.8
Total		\$42.47	0.0	0.8



General Information

Service Consumption

113,077 Annual Unlinked Trips (UPT)

Service Supplied

173,435 Annual Vehicle Revenue Miles (VRM)

16,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,146,398 Total Operating Expenses

Database Information

NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

Financial Information

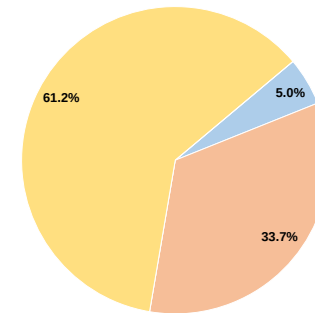
Sources of Operating Funds Expended

Fare Revenues	\$57,770	5.0%
Local Funds	\$386,890	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$701,738	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,146,398	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$955,679	\$0	\$0	94,601	137,148	13,486
Demand Response	1	-	\$190,719	\$57,770	\$0	18,476	36,287	2,856
Total	14	-	\$1,146,398	\$57,770	\$0	113,077	173,435	16,342

Performance Measures

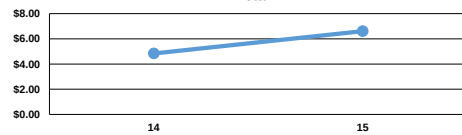
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.97	\$70.86
Demand Response	\$5.26	\$66.78
Total	\$6.61	\$70.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.10	0.7	7.0
Demand Response	\$10.32	0.5	6.5
Total	\$10.14	0.7	6.9

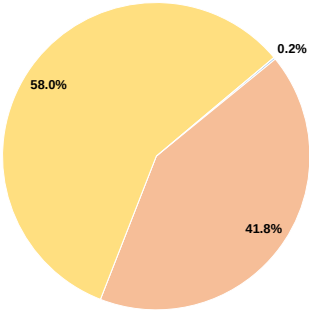
Operating Expense per Vehicle Revenue Mile: Agency Total



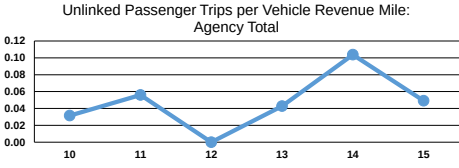
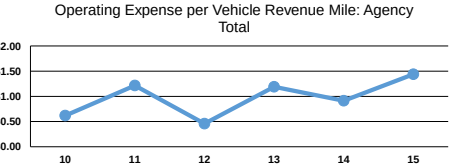
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 3,046 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 61,980 Annual Vehicle Revenue Miles (VRM) 2,592 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$200	0.2%
		Local Funds	\$37,261	41.8%
		State Funds	\$0	0.0%
		Federal Assistance	\$51,663	58.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$89,124	100.0%
Summary of Operating Expenses (OE) \$89,125 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-80139 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	6	-							\$89,125	\$200	\$0	3,046	61,980	2,592
	Total	6	-							\$89,125	\$200	\$0	3,046	61,980	2,592
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			Unlinked Trips per Vehicle Revenue Hour						
	Operating Expenses per Vehicle Revenue Mile					Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile								
	Demand Response	\$1.44	\$34.38			\$29.26	0.0	1.2							
	Total	\$1.44	\$34.38			\$29.26	0.0	1.2							



General Information

Service Consumption

7,608 Annual Unlinked Trips (UPT)

Service Supplied

83,182 Annual Vehicle Revenue Miles (VRM)

7,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$209,050 Total Operating Expenses

Database Information

NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

Financial Information

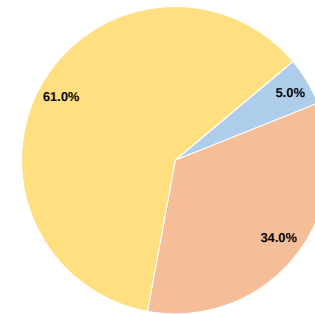
Sources of Operating Funds Expended

Fare Revenues	\$10,556	5.0%
Local Funds	\$70,988	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,506	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,050	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$209,050	\$10,556	\$0	7,608	83,182	7,348
Total	8	-	\$209,050	\$10,556	\$0	7,608	83,182	7,348

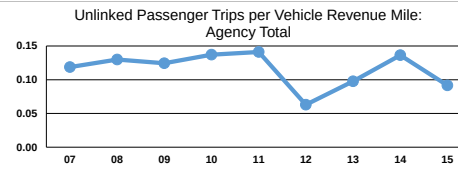
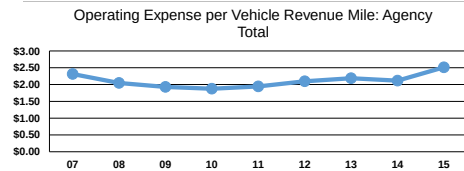
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$28.45
Total	\$2.51	\$28.45

Service Effectiveness

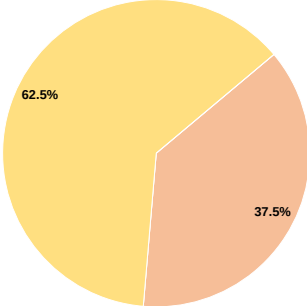
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.48	0.1	1.0
Total	\$27.48	0.1	1.0

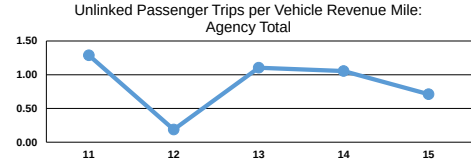
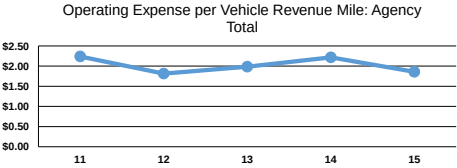


2014 — 2015 National Transit Profiles

<http://www.libertyplace.org>
313 West Legion Street
Whitehall, MT 59759

Liberty Place, Inc.
2015 Annual Agency Profile

General Information		Financial Information							
Service Consumption 42,751 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended			Operating Funding Sources 				
		Fare Revenues	\$0	0.0%					
		Local Funds	\$41,796	37.5%					
		State Funds	\$0	0.0%					
		Federal Assistance	\$69,783	62.5%					
Service Supplied 60,057 Annual Vehicle Revenue Miles (VRM) 2,087 Annual Vehicle Revenue Hours (VRH)		Other Funds	\$0	0.0%					
		Total Operating Funds Expended		\$111,579	100.0%				
		Sources of Capital Funds Expended							
		Fare Revenues	\$0						
		Local Funds	\$0						
Summary of Operating Expenses (OE) \$111,579 Total Operating Expenses		State Funds	\$0						
		Federal Assistance	\$0						
		Other Funds	\$0						
		Total Capital Funds Expended		\$0					
		Database Information		Modal Characteristics					
NTDID: 8R02-80144									
Reporter Type: Rural General Public Transit									
Operation Characteristics									
		Vehicles Operated at Maximum Service							
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode									
Demand Response		6	-	\$111,579	\$0	\$0	42,751	60,057	2,087
Total		6	-	\$111,579	\$0	\$0	42,751	60,057	2,087
Performance Measures									
		Service Efficiency			Service Effectiveness				
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode									
Demand Response		\$1.86		\$53.46		Demand Response	\$2.61	0.7	20.5
Total		\$1.86		\$53.46		Total	\$2.61	0.7	20.5



General Information

Service Consumption

12,492 Annual Unlinked Trips (UPT)

Service Supplied

123,028 Annual Vehicle Revenue Miles (VRM)

6,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,406 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

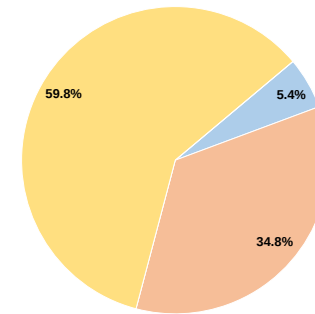
Sources of Operating Funds Expended

Fare Revenues	\$10,572	5.4%
Local Funds	\$67,623	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$116,211	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$194,406	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$194,406	\$10,572	\$0	12,492	123,028	6,235
Total	9	-	\$194,406	\$10,572	\$0	12,492	123,028	6,235

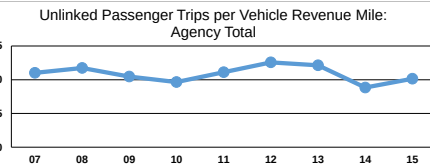
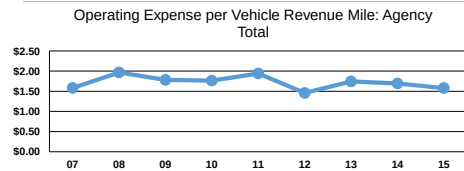
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$31.18
Total	\$1.58	\$31.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	2.0
Total	\$15.56	0.1	2.0



2016 — 2015 National Transit Profiles

<http://www.DawsonCountyTransit.com>

511 East Silocum
Glendive, MT 59330

Urban Transportation District of Dawson County

2015 Annual Agency Profile

General Information

Service Consumption

16,133 Annual Unlinked Trips (UPT)

Service Supplied

57,146 Annual Vehicle Revenue Miles (VRM)

5,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,025 Total Operating Expenses

Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

Financial Information

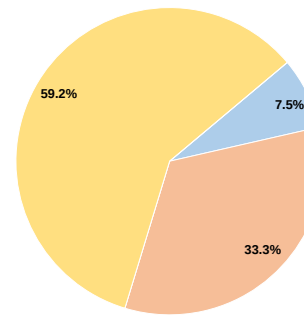
Sources of Operating Funds Expended

Fare Revenues	\$18,700	7.5%
Local Funds	\$82,522	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$146,803	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,025	100.0%

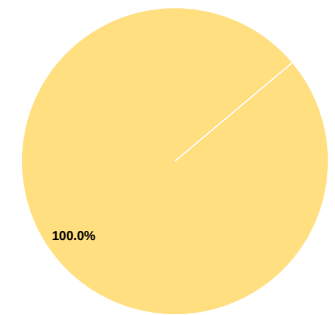
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,477	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,477	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$248,025	\$18,700
Total	4	-	\$248,025	\$18,700

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$50,477	16,133	57,146	5,994
\$50,477	16,133	57,146	5,994

Performance Measures

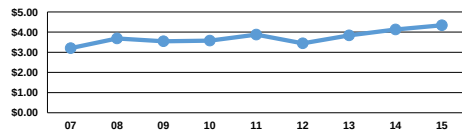
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$41.38
Total	\$4.34	\$41.38

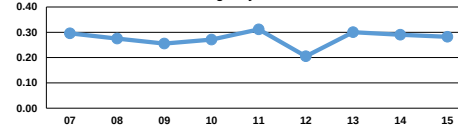
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.37	0.3	2.7
Total	\$15.37	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,350 Annual Unlinked Trips (UPT)

Service Supplied

77,541 Annual Vehicle Revenue Miles (VRM)

2,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,516 Total Operating Expenses

Database Information

NTDID: 8R02-80167

Reporter Type: Rural General Public Transit

Financial Information

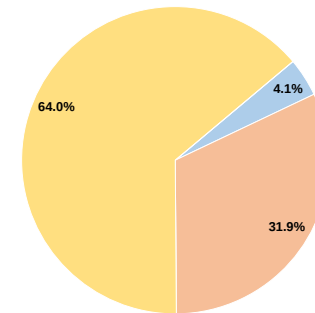
Sources of Operating Funds Expended

Fare Revenues	\$6,583	4.1%
Local Funds	\$51,918	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$104,015	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,516	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$162,516	\$6,583	\$0	3,350	77,541	2,788
Total	3	-	\$162,516	\$6,583	\$0	3,350	77,541	2,788

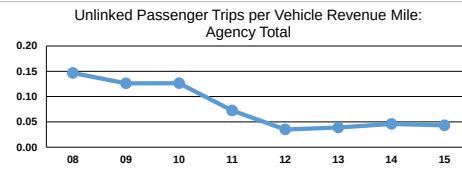
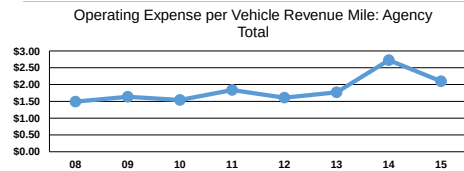
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$58.29
Total	\$2.10	\$58.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.51	0.0	1.2
Total	\$48.51	0.0	1.2



2018 — 2015 National Transit Profiles

<http://www.toolecountymt.gov>

226 1st Street South
Shelby, MT 59474

Toole County 2015 Annual Agency Profile

General Information

Service Consumption

12,566 Annual Unlinked Trips (UPT)

Service Supplied

112,691 Annual Vehicle Revenue Miles (VRM)

2,345 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,381 Total Operating Expenses

Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

Financial Information

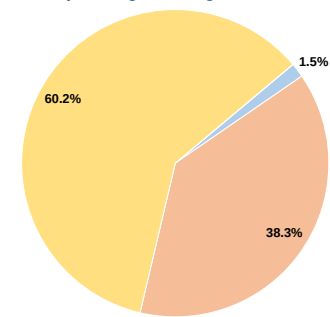
Sources of Operating Funds Expended

Fare Revenues	\$3,564	1.5%
Local Funds	\$89,719	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$141,098	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,381	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$233,214	\$3,564	\$0	11,865	112,130	2,311
Demand Response	3	-	\$1,167	\$0	\$0	701	561	34
Total	6	-	\$234,381	\$3,564	\$0	12,566	112,691	2,345

Performance Measures

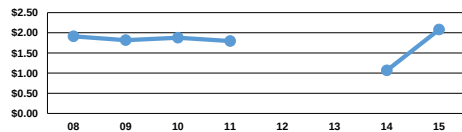
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$100.91
Demand Response	\$2.08	\$34.32
Total	\$2.08	\$99.95

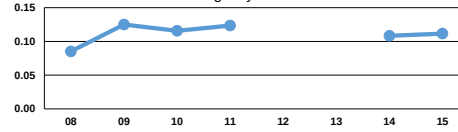
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.66	0.1	5.1
Demand Response	\$1.66	1.2	20.6
Total	\$18.65	0.1	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



206 East 2nd Street
Libby, MT 59923

Lincoln County Transportation Service, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

43,610 Annual Unlinked Trips (UPT)

Service Supplied

111,151 Annual Vehicle Revenue Miles (VRM)

6,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,506 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,503	8.2%
Local Funds	\$62,910	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$132,093	62.2%
Other Funds	\$0	0.0%

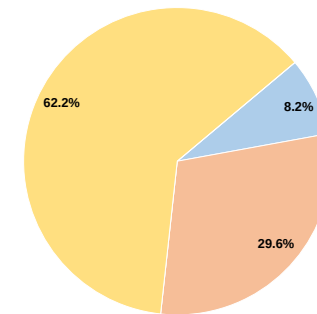
Total Operating Funds Expended \$212,506 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$212,506	\$17,503	\$0	43,610	111,151	6,580
Total	9	-	\$212,506	\$17,503	\$0	43,610	111,151	6,580

Performance Measures

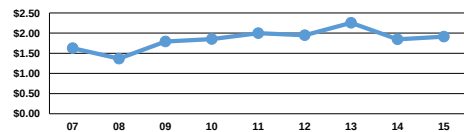
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$32.30
Total	\$1.91	\$32.30

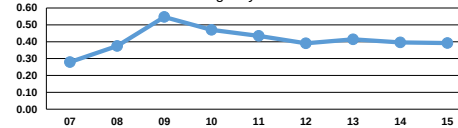
Service Effectiveness

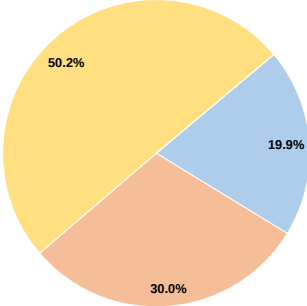
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	0.4	6.6
Total	\$4.87	0.4	6.6

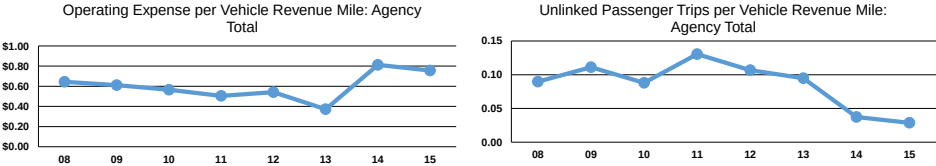
Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information			Financial Information					
Service Consumption 356 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 		
			Fare Revenues	\$1,862	19.9%			
			Local Funds	\$2,813	30.0%			
			State Funds	\$0	0.0%			
			Federal Assistance	\$4,705	50.2%			
Service Supplied 12,404 Annual Vehicle Revenue Miles (VRM) 648 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$0	0.0%			
			Total Operating Funds Expended	\$9,380	100.0%			
			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
Summary of Operating Expenses (OE) \$9,380 Total Operating Expenses			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
			Database Information NTDID: 8R02-80173 Reporter Type: Rural General Public Transit					
Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode								
Demand Response	1	-	\$9,380	\$1,862	\$0	356	12,404	648
Total	1	-	\$9,380	\$1,862	\$0	356	12,404	648
Performance Measures								
Service Efficiency								
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode								
Demand Response	\$0.76		\$14.48		Demand Response	\$26.35	0.0	0.5
Total	\$0.76		\$14.48		Total	\$26.35	0.0	0.5
Service Effectiveness								



Butte Silver Bow Transit

2015 Annual Agency Profile

General Information

Service Consumption

193,433 Annual Unlinked Trips (UPT)

Service Supplied

266,626 Annual Vehicle Revenue Miles (VRM)

19,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,111,347 Total Operating Expenses

Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

Financial Information

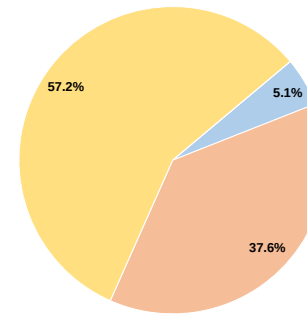
Sources of Operating Funds Expended

Fare Revenues	\$56,976	5.1%
Local Funds	\$418,230	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$636,141	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,347	100.0%

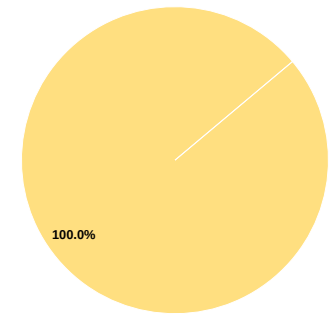
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,550	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,550	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$687,459	\$56,976	\$39,775	156,916	164,930	11,186
Demand Response	18	-	\$423,888	\$0	\$39,775	36,517	101,696	8,573
Total	36	-	\$1,111,347	\$56,976	\$79,550	193,433	266,626	19,759

Performance Measures

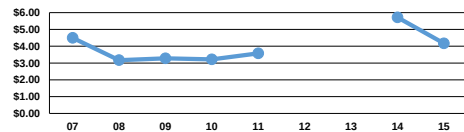
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$61.46
Demand Response	\$4.17	\$49.44
Total	\$4.17	\$56.25

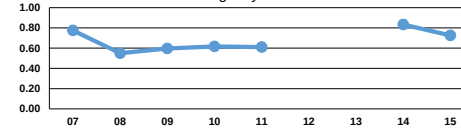
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.38	1.0	14.0
Demand Response	\$11.61	0.4	4.3
Total	\$5.75	0.7	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



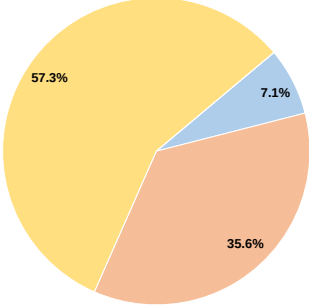
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

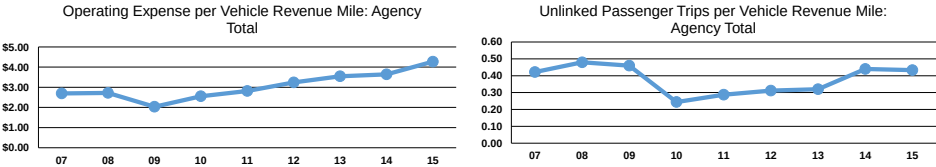


2022 — 2015 National Transit Profiles

<http://www.valleycountyttransit.com>
213 9th Street South
Glasgow, MT 59230

Valley County Transit
2015 Annual Agency Profile

General Information			Financial Information		
Service Consumption 61,538 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$43,168 7.1% Local Funds \$215,855 35.6% State Funds \$0 0.0% Federal Assistance \$347,374 57.3% Other Funds \$0 0.0% Total Operating Funds Expended \$606,397 100.0%		
Service Supplied 141,949 Annual Vehicle Revenue Miles (VRM) 13,558 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
Summary of Operating Expenses (OE) \$606,397 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 8R02-80183 Reporter Type: Rural General Public Transit			Modal Characteristics		
Operation Characteristics			Vehicles Operated at Maximum Service		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	11	-	\$606,397	\$43,168	\$0
Total	11	-	\$606,397	\$43,168	\$0
Performance Measures			Annual Vehicle Revenue Miles 141,949		
Service Efficiency			Annual Vehicle Revenue Hours 13,558		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.27	\$44.73	Demand Response	\$9.85	0.4
Total	\$4.27	\$44.73	Total	\$9.85	0.4



Lake County Council on Aging

2015 Annual Agency Profile

528 Main Street SW
Ronan, MT 59864

General Information

Service Consumption

4,562 Annual Unlinked Trips (UPT)

Service Supplied

61,038 Annual Vehicle Revenue Miles (VRM)

5,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,777 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Financial Information

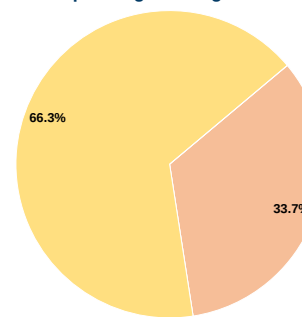
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,185	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$51,592	66.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,777	100.0%

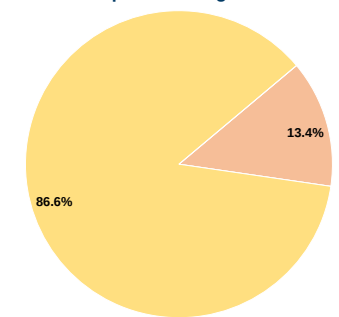
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,050	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$32,585	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,635	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$77,777	\$0
Total	5	-	\$77,777	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$37,635	4,562	61,038	5,763
\$37,635	4,562	61,038	5,763

Performance Measures

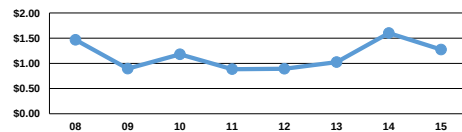
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$13.50
Total	\$1.27	\$13.50

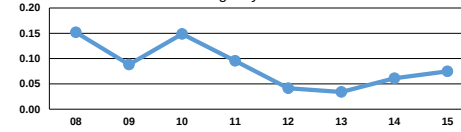
Service Effectiveness

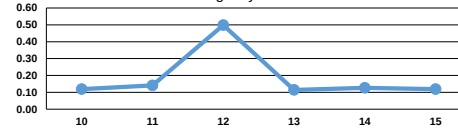
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.05	0.1	0.8
Total	\$17.05	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





General Information

Service Consumption

13,571 Annual Unlinked Trips (UPT)

Service Supplied

142,249 Annual Vehicle Revenue Miles (VRM)

1,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,626 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

Financial Information

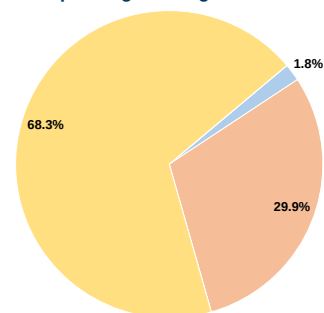
Sources of Operating Funds Expended

Fare Revenues	\$5,306	1.8%
Local Funds	\$86,805	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$198,515	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$290,626	\$5,306	\$0	13,571	142,249	1,500
Total	6	-	\$290,626	\$5,306	\$0	13,571	142,249	1,500

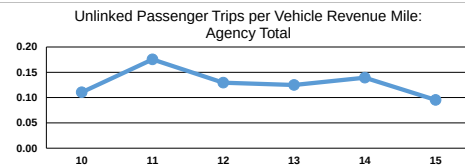
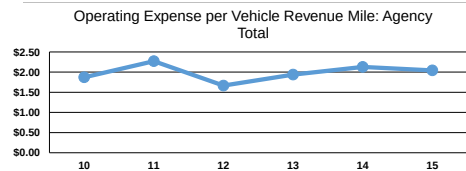
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.04	\$193.75
Total	\$2.04	\$193.75

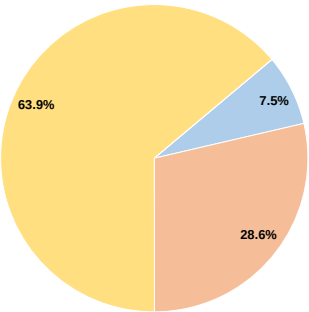
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.42	0.1	9.0
Total	\$21.42	0.1	9.0

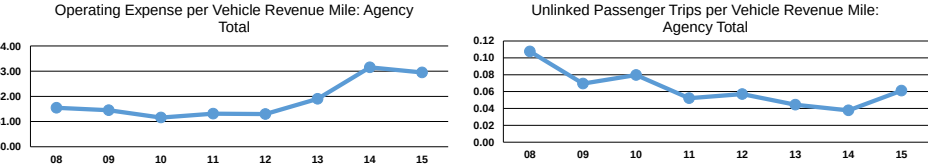


General Information		Financial Information		
Service Consumption 737 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 12,059 Annual Vehicle Revenue Miles (VRM) 612 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$2,654	7.5%
		Local Funds	\$10,168	28.6%
		State Funds	\$0	0.0%
		Federal Assistance	\$22,704	63.9%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$35,526	100.0%
Summary of Operating Expenses (OE) \$35,526 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-80205 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Operating Funding Sources



Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	3	-							\$35,526	\$2,654	\$0	737	12,059	612
	Total	3	-							\$35,526	\$2,654	\$0	737	12,059	612
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness								
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
	Demand Response	\$2.95	\$58.05				\$48.20	0.1	1.2						
	Total	\$2.95	\$58.05				\$48.20	0.1	1.2						



General Information

Service Consumption

93,707 Annual Unlinked Trips (UPT)

Service Supplied

300,900 Annual Vehicle Revenue Miles (VRM)

21,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,030,713 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

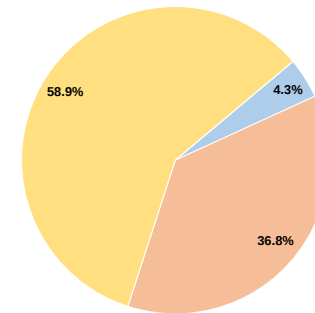
Sources of Operating Funds Expended

Fare Revenues	\$44,068	4.3%
Local Funds	\$379,660	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$606,985	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,713	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23	-	\$2,367	\$46	\$0	64,150	172,591	11,159
Demand Response	23	-	\$1,028,346	\$44,022	\$0	29,557	128,309	10,345
Total	46	-	\$1,030,713	\$44,068	\$0	93,707	300,900	21,504

Performance Measures

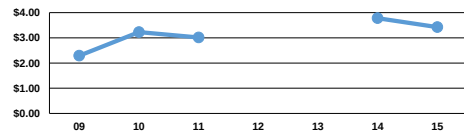
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.01	\$0.21
Demand Response	\$8.01	\$99.41
Total	\$3.43	\$47.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.04	0.4	5.7
Demand Response	\$34.79	0.2	2.9
Total	\$11.00	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

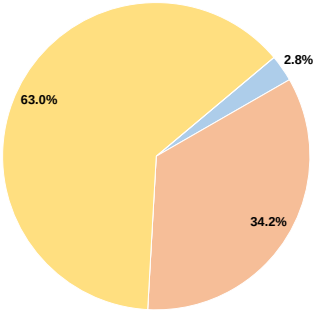


2028 — 2015 National Transit Profiles

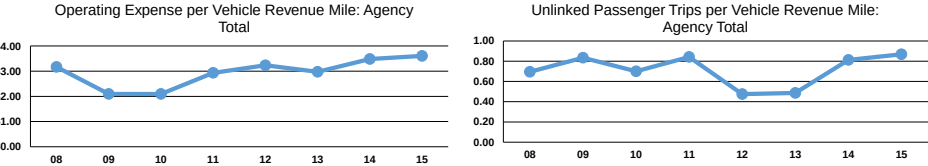
311 South 8th Avenue East
Malta, MT 59538

Phillips Transit Authority
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 53,896 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 62,036 Annual Vehicle Revenue Miles (VRM) 7,104 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$6,285	2.8%
		Local Funds	\$76,455	34.2%
		State Funds	\$0	0.0%
		Federal Assistance	\$140,886	63.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$223,626	100.0%
Summary of Operating Expenses (OE) \$223,626 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-80224 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	7	-							\$223,626	\$6,285	\$0	53,896	62,036	7,104
	Total	7	-							\$223,626	\$6,285	\$0	53,896	62,036	7,104
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			Unlinked Trips per Vehicle Revenue Hour						
	Operating Expenses per Vehicle Revenue Mile					Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile								
	Demand Response	\$3.60	\$31.48			\$4.15	0.9	7.6							
	Total	\$3.60	\$31.48			\$4.15	0.9	7.6							



Human Resource Development Council District IX, Inc.

2015 Annual Agency Profile

<http://www.streamlinebus.com>

32 South Tracy Avenue
Bozeman, MT 59715

General Information

Service Consumption

320,515 Annual Unlinked Trips (UPT)

Service Supplied

570,850 Annual Vehicle Revenue Miles (VRM)

64,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,234 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

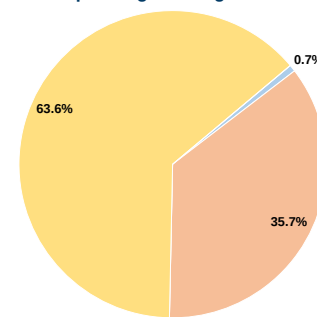
Sources of Operating Funds Expended

Fare Revenues	\$12,968	0.7%
Local Funds	\$651,764	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,159,502	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,824,234	100.0%

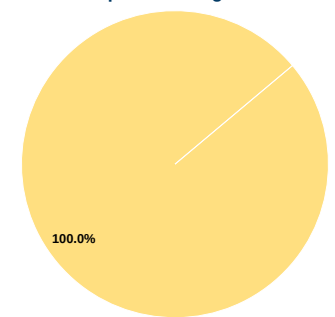
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,301	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$11,737	\$0	\$0	248,373	304,718	19,516
Demand Response	22	-	\$1,812,497	\$12,968	\$58,301	72,142	266,132	45,144
Total	44	-	\$1,824,234	\$12,968	\$58,301	320,515	570,850	64,660

Performance Measures

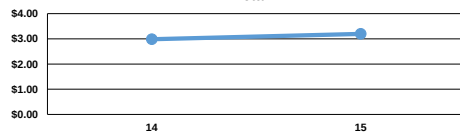
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.04	\$0.60
Demand Response	\$6.81	\$40.15
Total	\$3.20	\$28.21

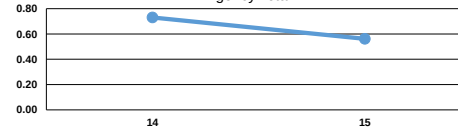
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.05	0.8	12.7
Demand Response	\$25.12	0.3	1.6
Total	\$5.69	0.6	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

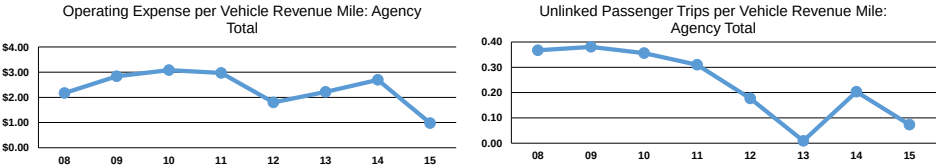


2030 — 2015 National Transit Profiles

<http://www.fccga.net>
307 West Watson
Lewistown, MT 59457

Fergus County Council on Aging
2015 Annual Agency Profile

General Information			Financial Information		
Service Consumption 15,212 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$14,933 7.3% Local Funds \$66,049 32.4% State Funds \$0 0.0% Federal Assistance \$122,605 60.2% Other Funds \$0 0.0% Total Operating Funds Expended \$203,587 100.0%		
Service Supplied 207,887 Annual Vehicle Revenue Miles (VRM) 5,296 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
Summary of Operating Expenses (OE) \$203,587 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 8R02-80236 Reporter Type: Rural General Public Transit			Modal Characteristics		
Operation Characteristics			Performance Measures		
Vehicles Operated at Maximum Service			Service Efficiency		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	6	-	\$203,587	\$14,933	Annual Unlinked Trips
Total	6	-	\$203,587	\$14,933	15,212
			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.98	\$38.44	Demand Response	\$13.38	0.1
Total	\$0.98	\$38.44	Total	\$13.38	0.1



General Information

Service Consumption

35,923 Annual Unlinked Trips (UPT)

Service Supplied

87,985 Annual Vehicle Revenue Miles (VRM)

7,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$378,207 Total Operating Expenses

Database Information

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

Financial Information

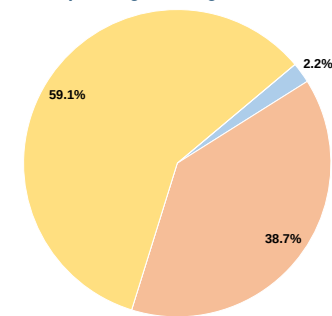
Sources of Operating Funds Expended

Fare Revenues	\$8,203	2.2%
Local Funds	\$146,533	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$223,471	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$378,207	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$378,207	\$8,203	\$0	35,923	87,985	7,311
Total	11	-	\$378,207	\$8,203	\$0	35,923	87,985	7,311

Performance Measures

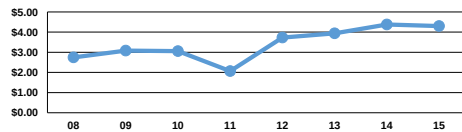
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$51.73
Total	\$4.30	\$51.73

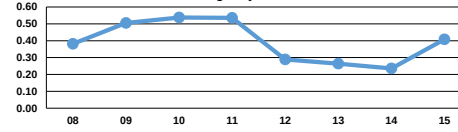
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.53	0.4	4.9
Total	\$10.53	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2032 — 2015 National Transit Profiles

<http://www.skylinebus.com>

151 Center Lane, Unit 6

Big Sky, MT 59716

Big Sky Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

170,221 Annual Unlinked Trips (UPT)

Service Supplied

480,795 Annual Vehicle Revenue Miles (VRM)

17,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,298,564 Total Operating Expenses

Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Financial Information

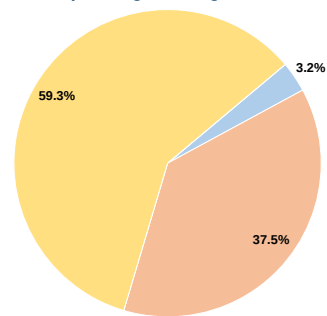
Sources of Operating Funds Expended

Fare Revenues	\$41,736	3.2%
Local Funds	\$487,025	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$769,803	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,298,564	100.0%

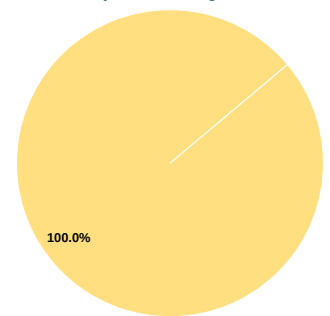
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,628	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$858,657	\$34,793	\$52,814	155,541	317,919	12,886
Demand Response	3	-	\$46,925	\$6,943	\$52,814	3,150	17,374	848
Vanpool	4	-	\$392,982	\$0	\$0	11,530	145,502	3,572
Total	13	-	\$1,298,564	\$41,736	\$105,628	170,221	480,795	17,306

Performance Measures

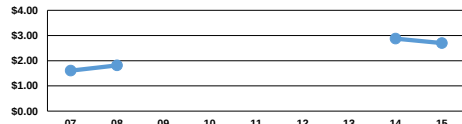
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$66.63
Demand Response	\$2.70	\$55.34
Vanpool	\$2.70	\$110.02
Total	\$2.70	\$75.04

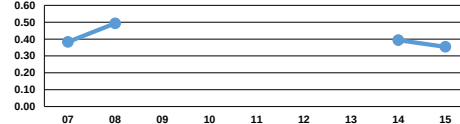
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.52	0.5	12.1
Demand Response	\$14.90	0.2	3.7
Vanpool	\$34.08	0.1	3.2
Total	\$7.63	0.4	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,523 Annual Unlinked Trips (UPT)

Service Supplied

61,583 Annual Vehicle Revenue Miles (VRM)

3,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$288,406 Total Operating Expenses

Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

Financial Information

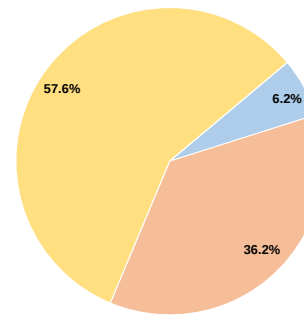
Sources of Operating Funds Expended

Fare Revenues	\$17,929	6.2%
Local Funds	\$104,426	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$166,051	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$288,406	100.0%

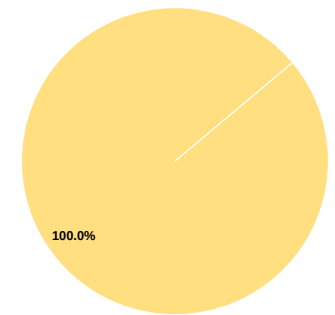
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,740	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$288,406	\$17,929	\$34,740	38,523	61,583	3,081
Total	9	-	\$288,406	\$17,929	\$34,740	38,523	61,583	3,081

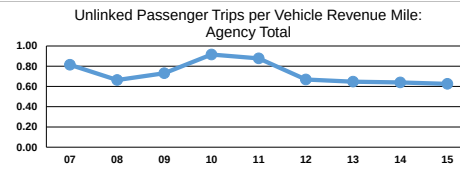
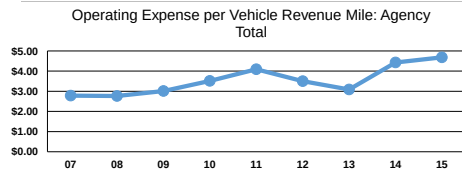
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$93.61
Total	\$4.68	\$93.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	0.6	12.5
Total	\$7.49	0.6	12.5

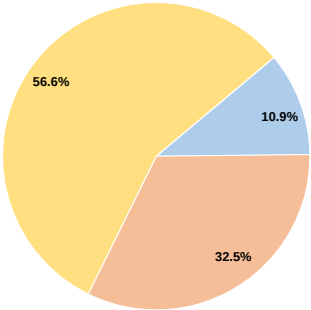


2034 — 2015 National Transit Profiles

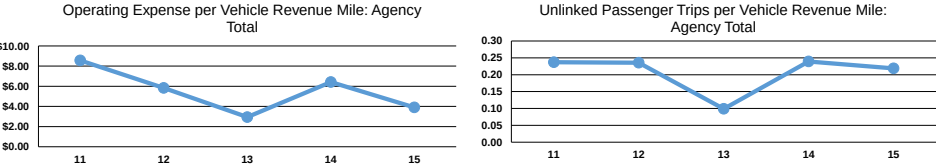
<http://www.laurel.mt.gov>
115 West First Street
Laurel, MT 59044

City of Laurel
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 2,181 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 9,957 Annual Vehicle Revenue Miles (VRM) 1,532 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$4,252	10.9%
		Local Funds	\$12,619	32.5%
		State Funds	\$0	0.0%
		Federal Assistance	\$21,990	56.6%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$38,861	100.0%
Summary of Operating Expenses (OE) \$38,861 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-80262 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$38,861	\$4,252
Total	2	-	\$38,861	\$4,252
		Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles
		\$0	2,181	9,957
		\$0	2,181	9,957
				Annual Vehicle Revenue Hours
				1,532
				1,532
Performance Measures		Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.90	\$25.37	Demand Response	\$17.82
Total	\$3.90	\$25.37	Total	\$17.82
				Unlinked Trips per Vehicle Revenue Mile
				0.2
				0.2
				Unlinked Trips per Vehicle Revenue Hour
				1.4
				1.4



General Information

Service Consumption

1,221 Annual Unlinked Trips (UPT)

Service Supplied

25,079 Annual Vehicle Revenue Miles (VRM)

1,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,834 Total Operating Expenses

Database Information

NTDID: 8R02-80269

Reporter Type: Rural General Public Transit

Financial Information

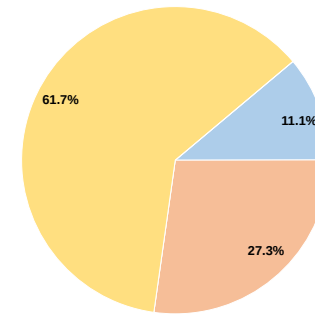
Sources of Operating Funds Expended

Fare Revenues	\$7,515	11.1%
Local Funds	\$18,490	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$41,829	61.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,834	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,834	\$7,515	\$0	1,221	25,079	1,112
Total	2	-	\$67,834	\$7,515	\$0	1,221	25,079	1,112

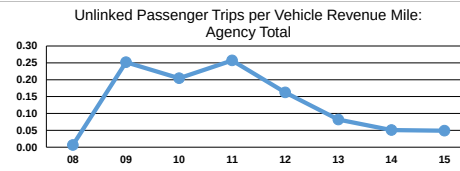
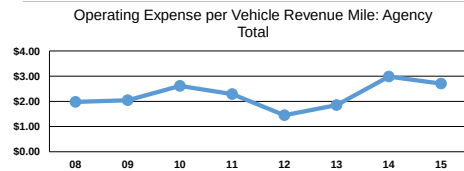
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$61.00
Total	\$2.70	\$61.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.56	0.0	1.1
Total	\$55.56	0.0	1.1

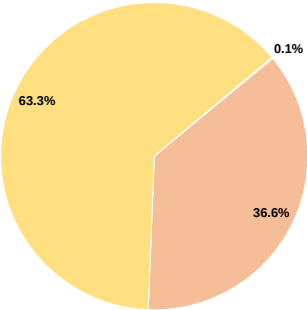


2036 — 2015 National Transit Profiles

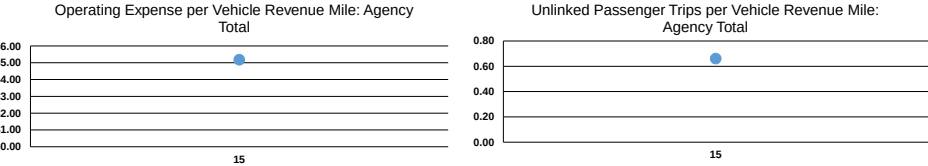
125 N. Idaho
Dillon, MT 59725

City of Dillon
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 8,205 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 12,426 Annual Vehicle Revenue Miles (VRM) 1,778 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$84	0.1%
		Local Funds	\$23,554	36.6%
		State Funds	\$0	0.0%
		Federal Assistance	\$40,697	63.3%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$64,335	100.0%
Summary of Operating Expenses (OE) \$64,335 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-88216 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics				Modal Characteristics					
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	1	-	\$64,335	\$84	\$0	8,205	12,426	1,778	
Total	1	-	\$64,335	\$84	\$0	8,205	12,426	1,778	
Performance Measures									
Mode	Service Efficiency				Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.18	\$36.18	\$36.18		Demand Response	\$7.84	0.7	4.6	
Total	\$5.18	\$36.18	\$36.18		Total	\$7.84	0.7	4.6	



General Information

Service Consumption

8,889 Annual Unlinked Trips (UPT)

Service Supplied

14,299 Annual Vehicle Revenue Miles (VRM)

2,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,119 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

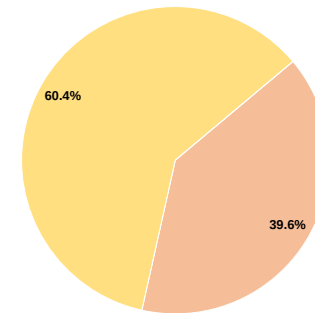
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,463	39.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,656	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,119	\$0	\$0	8,889	14,299	2,605
Total	2	-	\$97,119	\$0	\$0	8,889	14,299	2,605

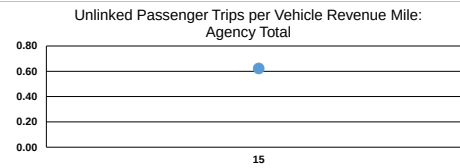
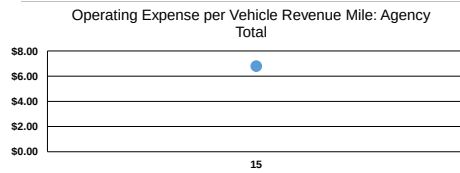
Performance Measures

Service Efficiency

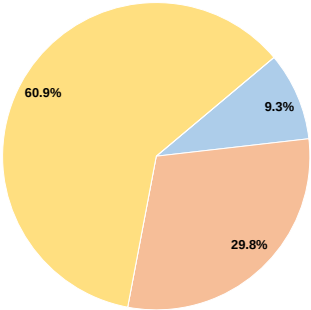
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$37.28
Total	\$6.79	\$37.28

Service Effectiveness

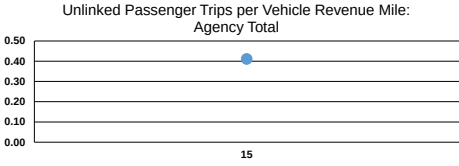
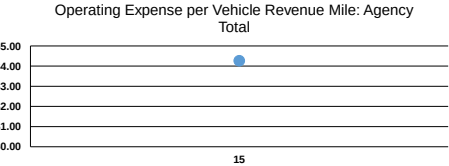
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.93	0.6	3.4
Total	\$10.93	0.6	3.4



General Information		Financial Information		
Service Consumption 4,625 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 11,258 Annual Vehicle Revenue Miles (VRM) 2,162 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$4,460	9.3%
		Local Funds	\$14,300	29.8%
		State Funds	\$0	0.0%
		Federal Assistance	\$29,229	60.9%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$47,989	100.0%
Summary of Operating Expenses (OE) \$47,989 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R02-88218 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	2	-							\$47,989	\$0	\$0	4,625	11,258	2,162
	Total	2	-							\$47,989	\$0	\$0	4,625	11,258	2,162
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
	Demand Response	\$4.26	\$22.20							\$10.38	0.4	2.1			
	Total	\$4.26	\$22.20							\$10.38	0.4	2.1			



Stark County Council on Aging / Elder Care
2015 Annual Agency Profile

General Information

Service Consumption

32,380 Annual Unlinked Trips (UPT)

Service Supplied

142,476 Annual Vehicle Revenue Miles (VRM)

14,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,839 Total Operating Expenses

Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

Financial Information

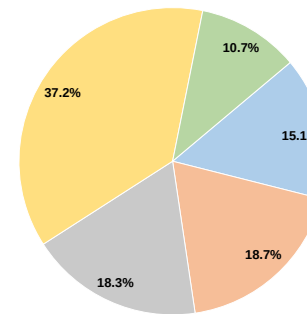
Sources of Operating Funds Expended

Fare Revenues	\$161,365	15.1%
Local Funds	\$200,538	18.7%
State Funds	\$195,768	18.3%
Federal Assistance	\$399,079	37.2%
Other Funds	\$115,089	10.7%
Total Operating Funds Expended	\$1,071,839	100.0%

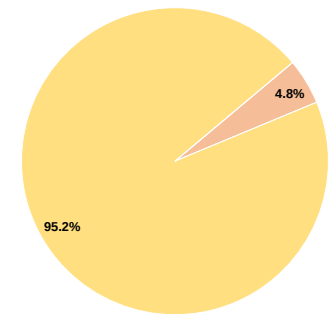
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,501	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$88,440	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	12	-	\$1,071,839	\$161,365
Total	12	-	\$1,071,839	\$161,365

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$92,941	32,380	142,476	14,642
\$92,941	32,380	142,476	14,642

Performance Measures

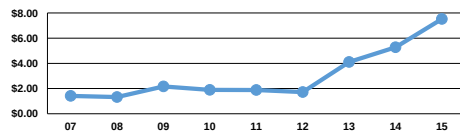
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$73.20
Total	\$7.52	\$73.20

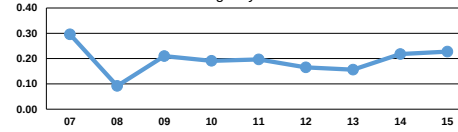
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.10	0.2	2.2
Total	\$33.10	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



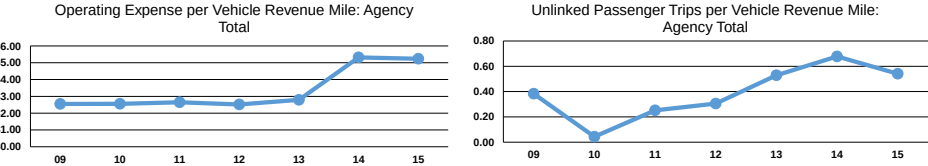
2040 — 2015 National Transit Profiles

202 4th AVE NE
Devils Lake, ND 58301

Devils Lake Transit (Senior Meals & Services)
2015 Annual Agency Profile

General Information		Financial Information			
Service Consumption		Sources of Operating Funds Expended			
26,404	Annual Unlinked Trips (UPT)	Fare Revenues	\$20,698	8.1%	
		Local Funds	\$18,233	7.1%	
		State Funds	\$89,703	35.1%	
		Federal Assistance	\$92,627	36.2%	
		Other Funds	\$34,340	13.4%	
		Total Operating Funds Expended	\$255,601	100.0%	
Service Supplied		Sources of Capital Funds Expended			
48,790	Annual Vehicle Revenue Miles (VRM)	Fare Revenues	\$0	0.0%	
6,760	Annual Vehicle Revenue Hours (VRH)	Local Funds	\$0	0.0%	
		State Funds	\$42,090	52.6%	
		Federal Assistance	\$36,924	46.1%	
		Other Funds	\$1,000	1.2%	
		Total Capital Funds Expended	\$80,014	100.0%	
Summary of Operating Expenses (OE)					
\$255,601	Total Operating Expenses				
Database Information					
NTDID: 8R03-80122					
Reporter Type: Rural General Public Transit					

Operation Characteristics				Modal Characteristics					
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	6	-	\$255,601	\$20,698	\$80,014	26,404	48,790	6,760	
Total	6	-	\$255,601	\$20,698	\$80,014	26,404	48,790	6,760	
Performance Measures									
Mode	Service Efficiency				Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.24	\$37.81	\$9.68	0.5	3.9				
Total	\$5.24	\$37.81	\$9.68	0.5	3.9				



General Information

Service Consumption

55,684 Annual Unlinked Trips (UPT)

Service Supplied

185,198 Annual Vehicle Revenue Miles (VRM)

15,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,013 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

Financial Information

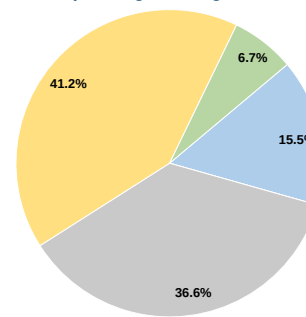
Sources of Operating Funds Expended

Fare Revenues	\$108,932	15.5%
Local Funds	\$0	0.0%
State Funds	\$257,303	36.6%
Federal Assistance	\$289,629	41.2%
Other Funds	\$47,149	6.7%
Total Operating Funds Expended	\$703,013	100.0%

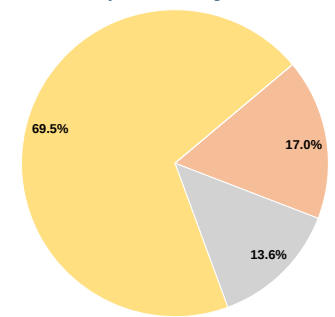
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,016	17.0%
State Funds	\$6,404	13.6%
Federal Assistance	\$32,836	69.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$703,013	\$108,932	\$47,256	55,684	185,198	15,025
Total	11	-	\$703,013	\$108,932	\$47,256	55,684	185,198	15,025

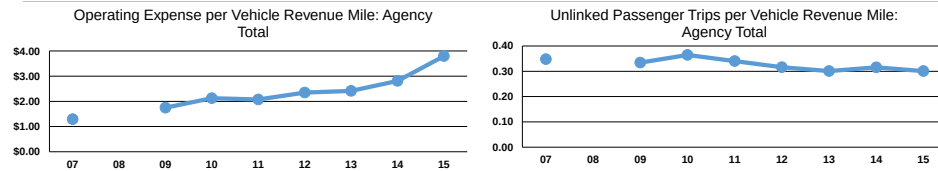
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$46.79
Total	\$3.80	\$46.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.63	0.3	3.7
Total	\$12.63	0.3	3.7



2042 — 2015 National Transit Profiles

<http://www.southcentralseniors.org>

PO Box 298

Valley City, ND 58072

South Central Adult Services

2015 Annual Agency Profile

General Information

Service Consumption

103,897 Annual Unlinked Trips (UPT)

Service Supplied

646,947 Annual Vehicle Revenue Miles (VRM)

53,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,873 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

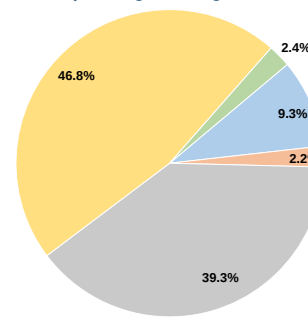
Sources of Operating Funds Expended

Fare Revenues	\$110,566	9.3%
Local Funds	\$25,897	2.2%
State Funds	\$466,433	39.3%
Federal Assistance	\$554,569	46.8%
Other Funds	\$28,408	2.4%
Total Operating Funds Expended	\$1,185,873	100.0%

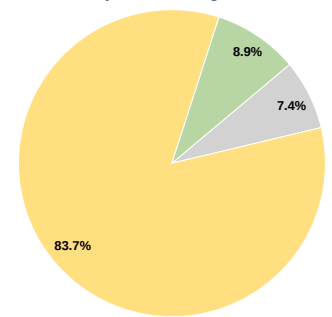
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,280	7.4%
Federal Assistance	\$139,193	83.7%
Other Funds	\$14,840	8.9%
Total Capital Funds Expended	\$166,313	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,007,993	\$110,566	\$166,313	80,834	520,728	44,899
Demand Response - Taxi	-	2	\$177,880	\$0	\$0	23,063	126,219	8,760
Total	29	2	\$1,185,873	\$110,566	\$166,313	103,897	646,947	53,659

Performance Measures

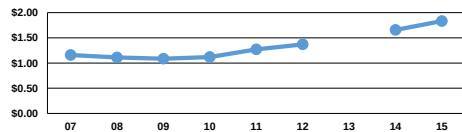
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$22.45
Demand Response - Taxi	\$1.41	\$20.31
Total	\$1.83	\$22.10

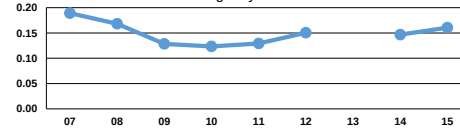
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.47	0.2	1.8
Demand Response - Taxi	\$7.71	0.2	2.6
Total	\$11.41	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pembina County Meals and Transportation

2015 Annual Agency Profile

General Information

Service Consumption

5,095 Annual Unlinked Trips (UPT)

Service Supplied

94,758 Annual Vehicle Revenue Miles (VRM)

4,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,296 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

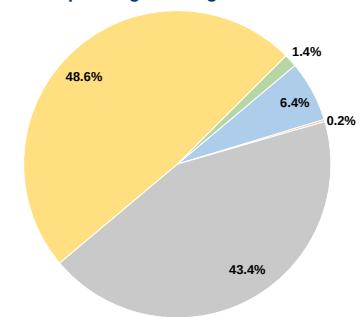
Sources of Operating Funds Expended

Fare Revenues	\$12,961	6.4%
Local Funds	\$459	0.2%
State Funds	\$87,714	43.4%
Federal Assistance	\$98,398	48.6%
Other Funds	\$2,764	1.4%
Total Operating Funds Expended	\$202,296	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,296	\$12,961	\$0	5,095	94,758	4,496
Total	5	-	\$202,296	\$12,961	\$0	5,095	94,758	4,496

Performance Measures

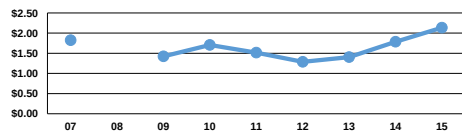
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$44.99
Total	\$2.13	\$44.99

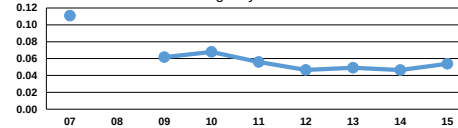
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.70	0.1	1.1
Total	\$39.70	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total

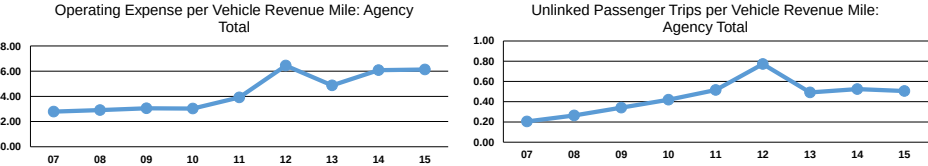


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 5,226 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 10,338 Annual Vehicle Revenue Miles (VRM) 1,760 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$2,689	4.2%
		Local Funds	\$0	0.0%
		State Funds	\$59,246	93.5%
		Federal Assistance	\$1,418	2.2%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$63,353	100.0%
Summary of Operating Expenses (OE) \$63,353 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$2,317	3.7%
		State Funds	\$15,000	24.1%
		Federal Assistance	\$45,000	72.2%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$62,317	100.0%
Database Information NTDID: 8R03-80130 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics			Modal Characteristics						
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue		Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation					Miles		
Demand Response	2	-	\$63,353	\$2,689	\$62,317	5,226	10,338		1,760
Total	2	-	\$63,353	\$2,689	\$62,317	5,226	10,338		1,760
Performance Measures									
Mode	Service Efficiency			Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$6.13		\$36.00	Demand Response	\$12.12	0.5	3.0		
Total	\$6.13		\$36.00	Total	\$12.12	0.5	3.0		



General Information

Service Consumption

8,484 Annual Unlinked Trips (UPT)

Service Supplied

155,494 Annual Vehicle Revenue Miles (VRM)

6,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,476 Total Operating Expenses

Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

Financial Information

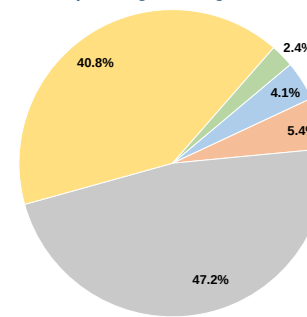
Sources of Operating Funds Expended

Fare Revenues	\$7,030	4.1%
Local Funds	\$9,234	5.4%
State Funds	\$79,984	47.2%
Federal Assistance	\$69,080	40.8%
Other Funds	\$4,148	2.4%
Total Operating Funds Expended	\$169,476	100.0%

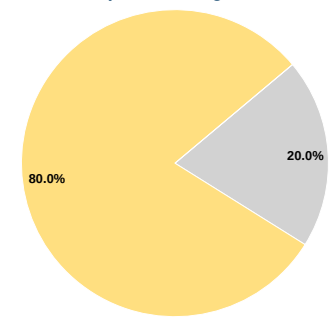
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,122	20.0%
Federal Assistance	\$32,474	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,596	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$169,476	\$7,030
Total	5	-	\$169,476	\$7,030

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$40,596	8,484	155,494	6,658
\$40,596	8,484	155,494	6,658

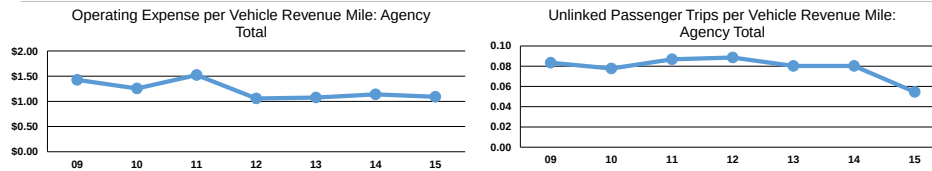
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$25.45
Total	\$1.09	\$25.45

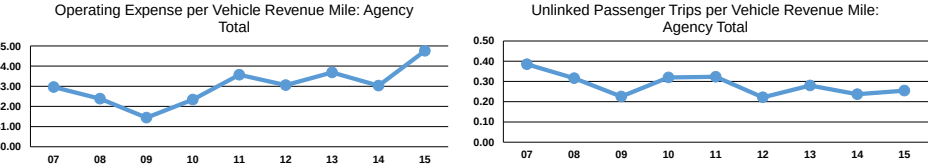
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.1	1.3
Total	\$19.98	0.1	1.3



General Information		Financial Information		
Service Consumption 34,295 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 134,783 Annual Vehicle Revenue Miles (VRM) 5,274 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$92,920	14.5%
		Local Funds	\$157,399	24.5%
		State Funds	\$106,301	16.6%
		Federal Assistance	\$179,155	27.9%
		Other Funds	\$105,415	16.4%
		Total Operating Funds Expended	\$641,190	100.0%
Summary of Operating Expenses (OE) \$641,190 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$7,421	20.0%
		Federal Assistance	\$29,681	80.0%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$37,102	100.0%
Database Information NTDID: 8R03-80160 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	11	-							\$641,190	\$92,920	\$37,102	34,295	134,783	5,274
	Total	11	-							\$641,190	\$92,920	\$37,102	34,295	134,783	5,274
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			Unlinked Trips per Vehicle Revenue Hour						
	Operating Expenses per Vehicle Revenue Mile					Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile								
	Demand Response	\$4.76	\$121.58			\$18.70	0.3	6.5							
	Total	\$4.76	\$121.58			\$18.70	0.3	6.5							



General Information

Service Consumption

8,408 Annual Unlinked Trips (UPT)

Service Supplied

6,891 Annual Vehicle Revenue Miles (VRM)

1,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,251 Total Operating Expenses

Database Information

NTDID: 8R03-80196

Reporter Type: Rural General Public Transit

Financial Information

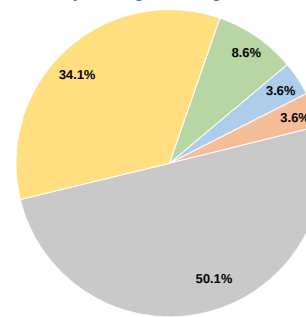
Sources of Operating Funds Expended

Fare Revenues	\$3,194	3.6%
Local Funds	\$3,200	3.6%
State Funds	\$44,186	50.1%
Federal Assistance	\$30,109	34.1%
Other Funds	\$7,562	8.6%
Total Operating Funds Expended	\$88,251	100.0%

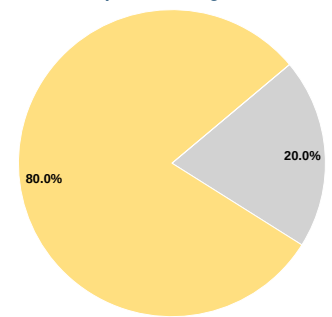
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$807	20.0%
Federal Assistance	\$3,218	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,025	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$88,251	\$3,194
Total	2	-	\$88,251	\$3,194

Uses of Capital Funds
\$4,025
\$4,025

Annual Unlinked Trips
8,408
8,408

Annual Vehicle Revenue Miles
6,891
6,891

Annual Vehicle Revenue Hours
1,351
1,351

Performance Measures

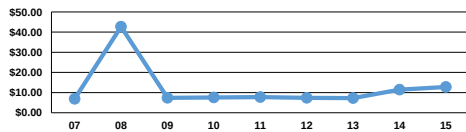
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.81	\$65.32
Total	\$12.81	\$65.32

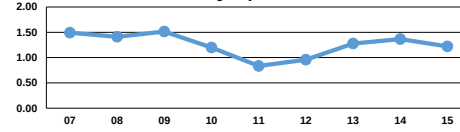
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	1.2	6.2
Total	\$10.50	1.2	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,588 Annual Unlinked Trips (UPT)

Service Supplied

59,901 Annual Vehicle Revenue Miles (VRM)

2,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,741 Total Operating Expenses

Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

Financial Information

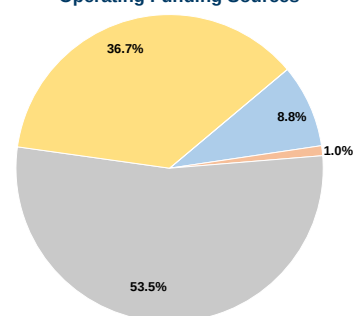
Sources of Operating Funds Expended

Fare Revenues	\$8,391	8.8%
Local Funds	\$1,000	1.0%
State Funds	\$51,247	53.5%
Federal Assistance	\$35,103	36.7%
Other Funds	\$0	0.0%
Operating Funds Expended	\$95,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,768	46.2%
Federal Assistance	\$3,219	53.8%
Other Funds	\$0	0.0%
Capital Funds Expended	\$5,987	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Mode				
Demand Response	3	-	\$95,741	\$8,391
Total	3	-	\$95,741	\$8,391

Performance Measures

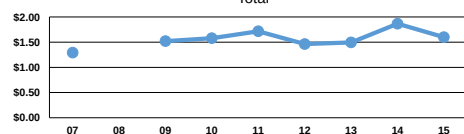
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$44.02
Total	\$1.60	\$44.02

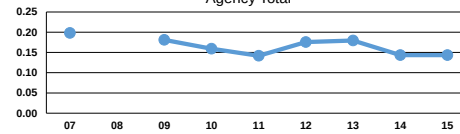
Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.60	\$44.02	Demand Response	\$11.15	0.1	3.9
Total	\$1.60	\$44.02	Total	\$11.15	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency
Total



Unlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total



211 8th Ave
Langdon, ND 58249

Cavalier County Senior Meals & Services

2015 Annual Agency Profile

General Information

Service Consumption

6,195 Annual Unlinked Trips (UPT)

Service Supplied

31,163 Annual Vehicle Revenue Miles (VRM)

2,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,164 Total Operating Expenses

Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

Financial Information

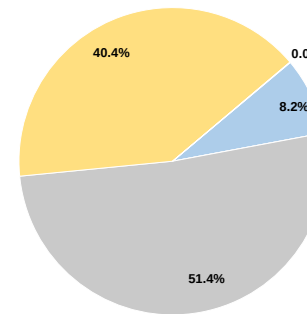
Sources of Operating Funds Expended

Fare Revenues	\$10,386	8.2%
Local Funds	\$0	0.0%
State Funds	\$65,348	51.4%
Federal Assistance	\$51,370	40.4%
Other Funds	\$60	0.0%
Total Operating Funds Expended	\$127,164	100.0%

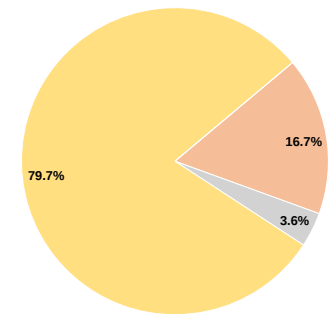
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,623	16.7%
State Funds	\$355	3.6%
Federal Assistance	\$7,761	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,739	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,164	\$10,386	\$9,739	6,195	31,163	2,784
Total	2	-	\$127,164	\$10,386	\$9,739	6,195	31,163	2,784

Performance Measures

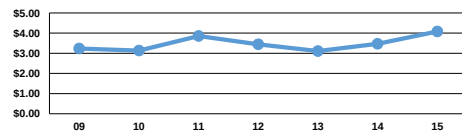
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$45.68
Total	\$4.08	\$45.68

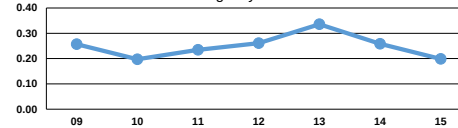
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.2	2.2
Total	\$20.53	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2050 — 2015 National Transit Profiles

<http://www.westrivertransit.com>

3750 E Rosser Ave
Bismarck, ND 58501

West River Transit 2015 Annual Agency Profile

General Information

Service Consumption

22,199 Annual Unlinked Trips (UPT)

Service Supplied

181,822 Annual Vehicle Revenue Miles (VRM)
12,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$796,809 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

Financial Information

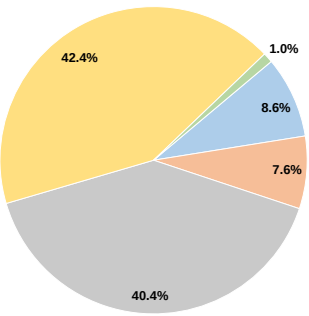
Sources of Operating Funds Expended

Fare Revenues	\$68,419	8.6%
Local Funds	\$60,800	7.6%
State Funds	\$321,527	40.4%
Federal Assistance	\$337,783	42.4%
Other Funds	\$8,280	1.0%
Total Operating Funds Expended	\$796,809	100.0%

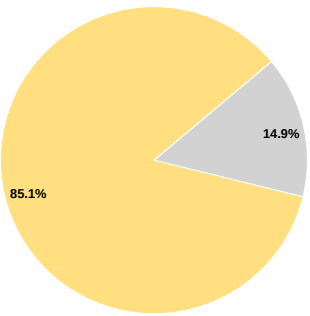
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,497	14.9%
Federal Assistance	\$99,558	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,055	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	12	-	\$796,809	\$68,419
Total	12	-	\$796,809	\$68,419

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$117,055	22,199	181,822	12,954
\$117,055	22,199	181,822	12,954

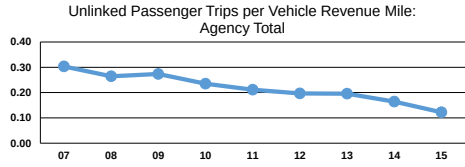
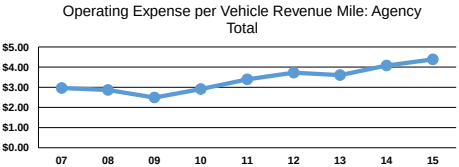
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$61.51
Total	\$4.38	\$61.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.89	0.1	1.7
Total	\$35.89	0.1	1.7



General Information

Service Consumption

3,739 Annual Unlinked Trips (UPT)

Service Supplied

66,970 Annual Vehicle Revenue Miles (VRM)

2,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$112,858 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

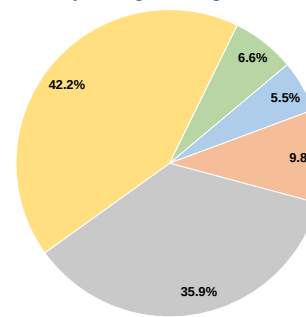
Sources of Operating Funds Expended

Fare Revenues	\$6,158	5.5%
Local Funds	\$11,100	9.8%
State Funds	\$40,525	35.9%
Federal Assistance	\$47,599	42.2%
Other Funds	\$7,476	6.6%
Total Operating Funds Expended	\$112,858	100.0%

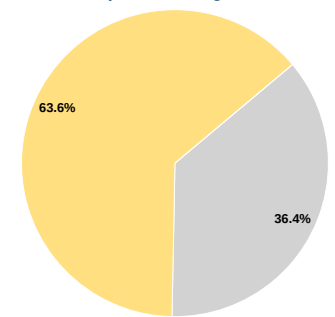
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,442	36.4%
Federal Assistance	\$23,471	63.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,913	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$112,858	\$6,158
Total	4	-	\$112,858	\$6,158

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$36,913	3,739	66,970	2,593
\$36,913	3,739	66,970	2,593

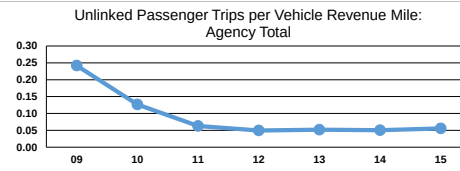
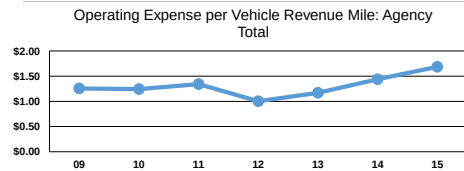
Performance Measures

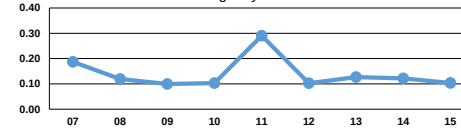
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$43.52
Total	\$1.69	\$43.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.18	0.1	1.4
Total	\$30.18	0.1	1.4





General Information

Service Consumption

4,784 Annual Unlinked Trips (UPT)

Service Supplied

44,946 Annual Vehicle Revenue Miles (VRM)

3,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,510 Total Operating Expenses

Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

Financial Information

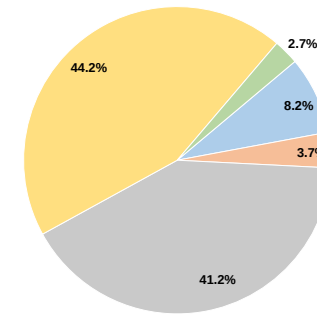
Sources of Operating Funds Expended

Fare Revenues	\$6,589	8.2%
Local Funds	\$3,000	3.7%
State Funds	\$33,180	41.2%
Federal Assistance	\$35,599	44.2%
Other Funds	\$2,142	2.7%
Total Operating Funds Expended	\$80,510	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$80,510	\$6,589	\$0	4,784	44,946	3,268
Total	2	-	\$80,510	\$6,589	\$0	4,784	44,946	3,268

Performance Measures

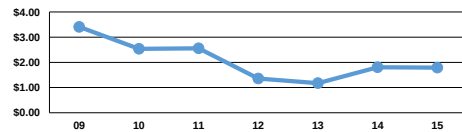
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$24.64
Total	\$1.79	\$24.64

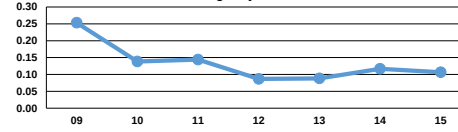
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.83	0.1	1.5
Total	\$16.83	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Valley/Billings County Council On Aging
2015 Annual Agency Profile

General Information

Service Consumption

2,879 Annual Unlinked Trips (UPT)

Service Supplied

107,295 Annual Vehicle Revenue Miles (VRM)

4,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,300 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

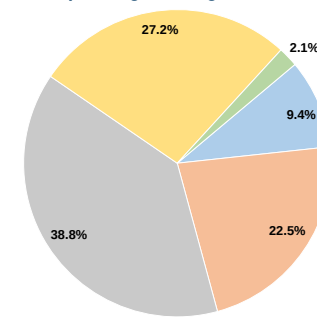
Sources of Operating Funds Expended

Fare Revenues	\$15,254	9.4%
Local Funds	\$36,504	22.5%
State Funds	\$62,938	38.8%
Federal Assistance	\$44,218	27.2%
Other Funds	\$3,386	2.1%
Total Operating Funds Expended	\$162,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,300	\$15,254	\$0	2,879	107,295	4,003
Total	4	-	\$162,300	\$15,254	\$0	2,879	107,295	4,003

Performance Measures

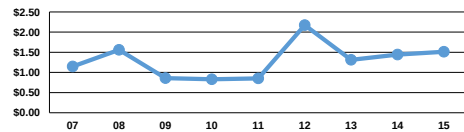
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$40.54
Total	\$1.51	\$40.54

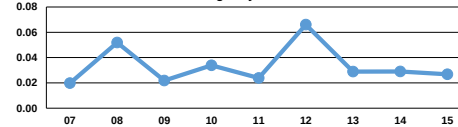
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.37	0.0	0.7
Total	\$56.37	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



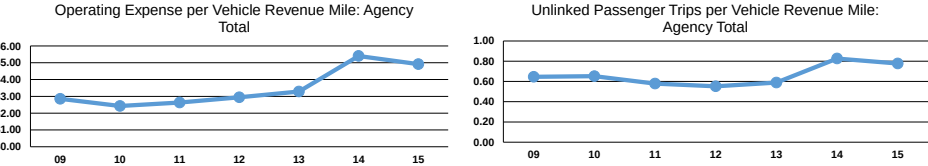
2056 — 2015 National Transit Profiles

PO Box 717
Hazen, ND 58545

Hazen Busing Project
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 25,175 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 32,355 Annual Vehicle Revenue Miles (VRM) 4,202 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$26,988	17.0%
		Local Funds	\$39,463	24.8%
		State Funds	\$36,087	22.7%
		Federal Assistance	\$49,386	31.0%
		Other Funds	\$7,165	4.5%
		Total Operating Funds Expended	\$159,089	100.0%
Summary of Operating Expenses (OE) \$159,089 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$46,628	100.0%
		Federal Assistance	\$0	0.0%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$46,628	100.0%
Database Information NTDID: 8R03-80290 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics				Modal Characteristics					
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	5	-	\$159,089	\$26,988	\$46,628	25,175	32,355	4,202	
Total	5	-	\$159,089	\$26,988	\$46,628	25,175	32,355	4,202	
Performance Measures									
Mode	Service Efficiency				Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.92	\$37.86	\$37.86		Demand Response	\$6.32	0.8	6.0	
Total	\$4.92	\$37.86	\$37.86		Total	\$6.32	0.8	6.0	



Walsh County Transportation Program
2015 Annual Agency Profile

General Information

Service Consumption

6,359 Annual Unlinked Trips (UPT)

Service Supplied

47,933 Annual Vehicle Revenue Miles (VRM)

3,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,957 Total Operating Expenses

Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

Financial Information

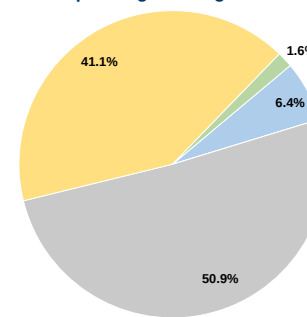
Sources of Operating Funds Expended

Fare Revenues	\$12,511	6.4%
Local Funds	\$0	0.0%
State Funds	\$99,748	50.9%
Federal Assistance	\$80,482	41.1%
Other Funds	\$3,216	1.6%
Total Operating Funds Expended	\$195,957	100.0%

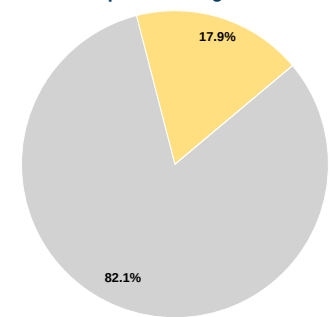
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,163	82.1%
Federal Assistance	\$2,000	17.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$195,957	\$12,511
Total	4	-	\$195,957	\$12,511

Uses of Capital Funds
\$11,163
\$11,163

Annual Unlinked Trips
6,359
6,359

Annual Vehicle Revenue Miles
47,933
47,933

Annual Vehicle Revenue Hours
3,110
3,110

Performance Measures

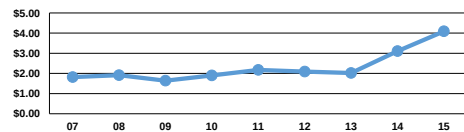
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$63.01
Total	\$4.09	\$63.01

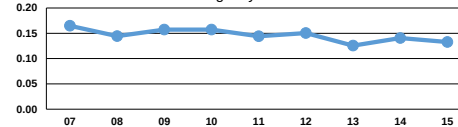
Service Effectiveness

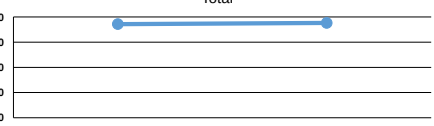
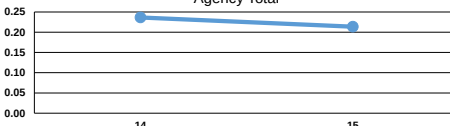
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.1	2.0
Total	\$30.82	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information				Financial Information				
Service Consumption 79,674 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				
Service Supplied 372,884 Annual Vehicle Revenue Miles (VRM) 29,495 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended				
Summary of Operating Expenses (OE) \$1,402,900 Total Operating Expenses				Operating Funding Sources				
Database Information NTDID: 8R03-80302 Reporter Type: Rural General Public Transit				Capital Funding Sources				
Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,402,900	\$157,068	\$462,649	79,674	372,884	29,495
Total	22	-	\$1,402,900	\$157,068	\$462,649	79,674	372,884	29,495
Performance Measures								
Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76		\$47.56		Demand Response	\$17.61	0.2	2.7
Total	\$3.76		\$47.56		Total	\$17.61	0.2	2.7
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total				
								

General Information

Service Consumption

124,256 Annual Unlinked Trips (UPT)

Service Supplied

231,130 Annual Vehicle Revenue Miles (VRM)
20,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,189 Total Operating Expenses

Database Information

NTDID: 8R03-80303
Reporter Type: Rural General Public Transit

Financial Information

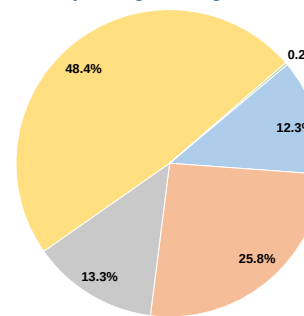
Sources of Operating Funds Expended

Fare Revenues	\$90,017	12.3%
Local Funds	\$189,761	25.8%
State Funds	\$97,512	13.3%
Federal Assistance	\$355,099	48.4%
Other Funds	\$1,800	0.2%
Total Operating Funds Expended	\$734,189	100.0%

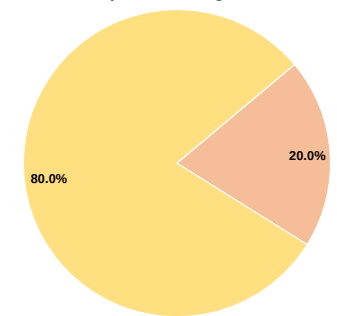
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,575	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,297	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	16	-	\$734,189	\$90,017
Total	16	-	\$734,189	\$90,017

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$17,872	124,256	231,130	20,348
\$17,872	124,256	231,130	20,348

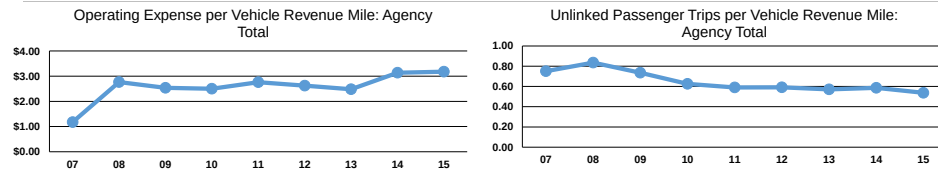
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$36.08
Total	\$3.18	\$36.08

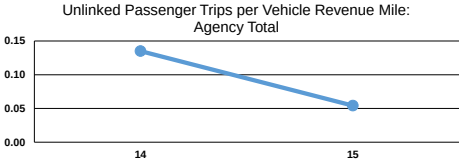
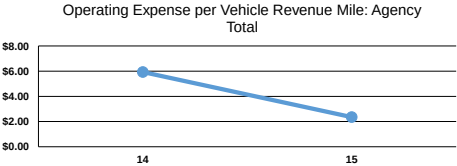
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.91	0.5	6.1
Total	\$5.91	0.5	6.1



General Information		Financial Information				
Service Consumption 1,870 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		Operating Funding Sources 		
Service Supplied 34,509 Annual Vehicle Revenue Miles (VRM) 1,234 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$7,380			9.1%
		Local Funds	\$24,955			30.8%
		State Funds	\$6,228			7.7%
		Federal Assistance	\$39,291			48.4%
		Other Funds	\$3,270			4.0%
		Total Operating Funds Expended	\$81,124	100.0%		
Summary of Operating Expenses (OE) \$81,124 Total Operating Expenses		Sources of Capital Funds Expended				
Database Information NTDID: 8R04-70129 Reporter Type: Rural General Public Transit		Fare Revenues	\$0			
		Local Funds	\$0			
		State Funds	\$0			
		Federal Assistance	\$0			
		Other Funds	\$0			
		Total Capital Funds Expended	\$0			

Operation Characteristics		Modal Characteristics	
		Vehicles Operated at Maximum Service	
Mode	Directly Operated	Purchased Transportation	Operating Expenses
Demand Response	1	-	\$81,124
Total	1	-	\$81,124
		Fare Revenues	Uses of Capital Funds
Demand Response		\$7,380	\$0
Total		\$7,380	\$0
		Annual Unlinked Trips	Annual Vehicle Revenue Miles
Demand Response		1,870	34,509
Total		1,870	34,509
		Annual Vehicle Revenue Hours	
Demand Response		1,234	
Total		1,234	
Performance Measures		Service Efficiency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.35	\$65.74	Demand Response
Total	\$2.35	\$65.74	Total
		Service Effectiveness	
		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
		\$43.38	0.1
		Total	0.1
		Unlinked Trips per Vehicle Revenue Hour	
			1.5
			Total
			1.5



SESDAC, Inc dba Vermillion Public Transit
2015 Annual Agency Profile

General Information

Service Consumption

72,544 Annual Unlinked Trips (UPT)

Service Supplied

87,670 Annual Vehicle Revenue Miles (VRM)

8,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,006 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

Financial Information

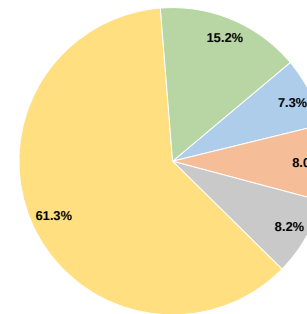
Sources of Operating Funds Expended

Fare Revenues	\$31,554	7.3%
Local Funds	\$34,517	8.0%
State Funds	\$35,675	8.2%
Federal Assistance	\$265,634	61.3%
Other Funds	\$65,626	15.2%
Total Operating Funds Expended	\$433,006	100.0%

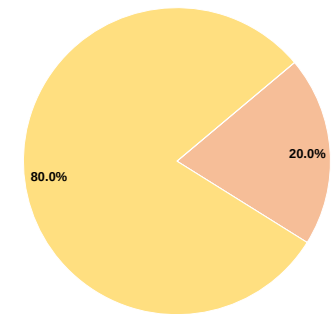
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,343	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,372	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,715	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$433,006	\$31,554	\$16,715	72,544	87,670	8,873
Total	5	-	\$433,006	\$31,554	\$16,715	72,544	87,670	8,873

Performance Measures

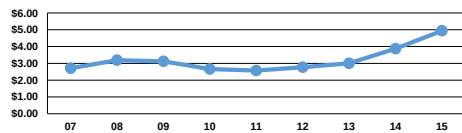
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$48.80
Total	\$4.94	\$48.80

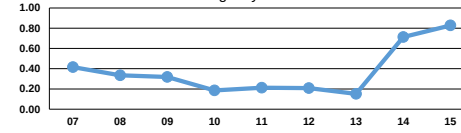
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.97	0.8	8.2
Total	\$5.97	0.8	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2062 — 2015 National Transit Profiles

<http://www.cityofmitchell.org>

300 W 1st Street
Mitchell, SD 57301

City of Mitchell - Palace Transit

2015 Annual Agency Profile

General Information

Service Consumption

83,048 Annual Unlinked Trips (UPT)

Service Supplied

175,357 Annual Vehicle Revenue Miles (VRM)

15,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$826,760 Total Operating Expenses

Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

Financial Information

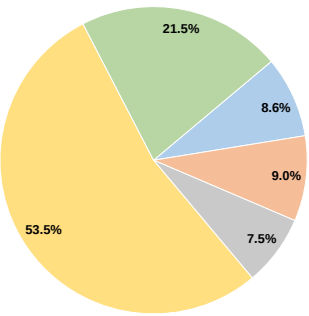
Sources of Operating Funds Expended

Fare Revenues	\$70,720	8.6%
Local Funds	\$74,248	9.0%
State Funds	\$61,783	7.5%
Federal Assistance	\$442,316	53.5%
Other Funds	\$177,693	21.5%
Total Operating Funds Expended	\$826,760	100.0%

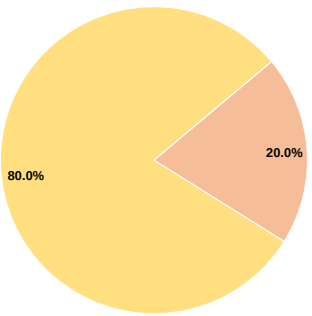
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,562	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,250	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	9	-	\$826,760	\$70,720
Total	9	-	\$826,760	\$70,720

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$257,812	83,048	175,357	15,732
\$257,812	83,048	175,357	15,732

Performance Measures

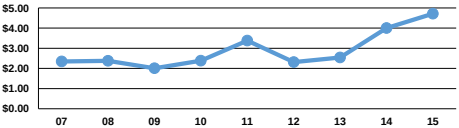
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$52.55
Total	\$4.71	\$52.55

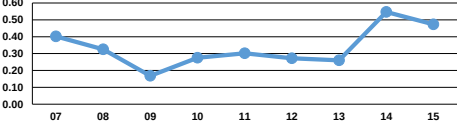
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.96	0.5	5.3
Total	\$9.96	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Aberdeen - Aberdeen Ride Line

2015 Annual Agency Profile

General Information

Service Consumption

81,616 Annual Unlinked Trips (UPT)

Service Supplied

172,561 Annual Vehicle Revenue Miles (VRM)

17,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,084 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

Financial Information

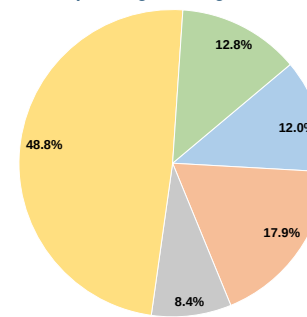
Sources of Operating Funds Expended

Fare Revenues	\$74,305	12.0%
Local Funds	\$110,926	17.9%
State Funds	\$52,067	8.4%
Federal Assistance	\$302,409	48.8%
Other Funds	\$79,378	12.8%
Total Operating Funds Expended	\$619,085	100.0%

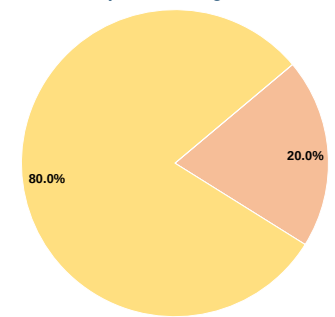
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,798	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,190	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,988	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	16	-	\$619,084	\$74,305
Total	16	-	\$619,084	\$74,305

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$73,988	81,616	172,561	17,136
\$73,988	81,616	172,561	17,136

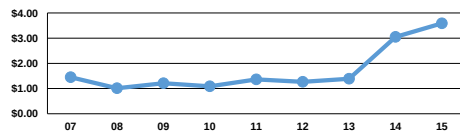
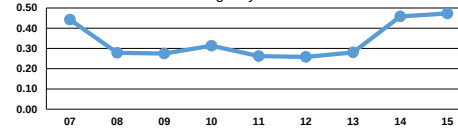
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$36.13
Total	\$3.59	\$36.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.59	0.5	4.8
Total	\$7.59	0.5	4.8

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

2064 — 2015 National Transit Profiles

http://www.peoplestransithuron.com/

120 Wyoming SW
Huron, SD 57350

People's Transit
2015 Annual Agency Profile

General Information

Service Consumption

89,841 Annual Unlinked Trips (UPT)

Service Supplied

222,074 Annual Vehicle Revenue Miles (VRM)
20,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$914,950 Total Operating Expenses

Database Information

NTDID: 8R04-80153
Reporter Type: Rural General Public Transit

Financial Information

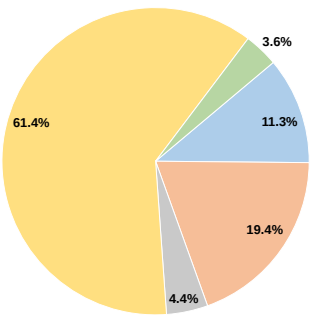
Sources of Operating Funds Expended

Fare Revenues	\$103,008	11.3%
Local Funds	\$177,136	19.4%
State Funds	\$39,860	4.4%
Federal Assistance	\$562,027	61.4%
Other Funds	\$32,919	3.6%
Total Operating Funds Expended	\$914,950	100.0%

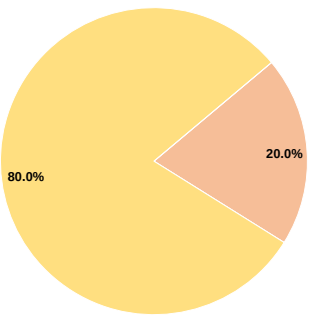
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,493	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	19	-	\$914,950	\$103,008
Total	19	-	\$914,950	\$103,008

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$73,116 \$73,116	89,841 89,841	222,074 222,074	20,378 20,378

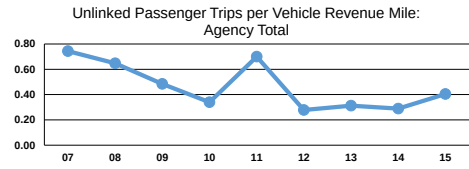
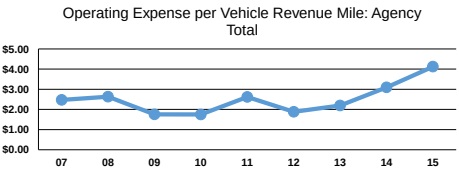
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$44.90
Total	\$4.12	\$44.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.18	0.4	4.4
Total	\$10.18	0.4	4.4



City of Brandon - Brandon City Transit

2015 Annual Agency Profile

General Information

Service Consumption

13,414 Annual Unlinked Trips (UPT)

Service Supplied

24,940 Annual Vehicle Revenue Miles (VRM)

3,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,310 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Financial Information

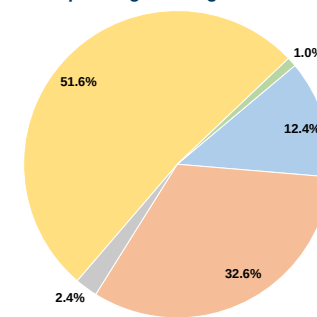
Sources of Operating Funds Expended

Fare Revenues	\$18,202	12.4%
Local Funds	\$47,666	32.6%
State Funds	\$3,488	2.4%
Federal Assistance	\$75,496	51.6%
Other Funds	\$1,458	1.0%
Total Operating Funds Expended	\$146,310	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,310	\$18,202	\$0	13,414	24,940	3,067
Total	3	-	\$146,310	\$18,202	\$0	13,414	24,940	3,067

Performance Measures

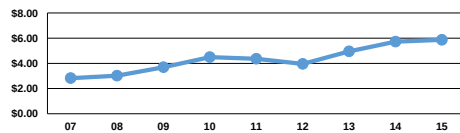
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$47.70
Total	\$5.87	\$47.70

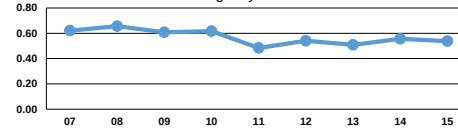
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.5	4.4
Total	\$10.91	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total

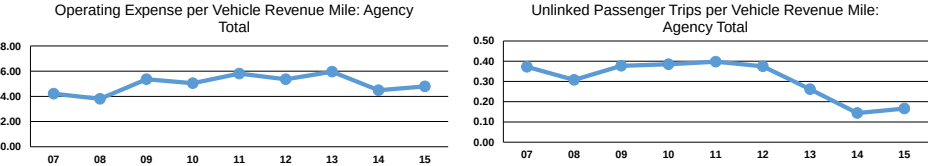


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption		Sources of Operating Funds Expended		
1,617 Annual Unlinked Trips (UPT)		Fare Revenues	\$2,790	6.0%
		Local Funds	\$7,557	16.2%
		State Funds	\$3,687	7.9%
		Federal Assistance	\$24,315	52.2%
		Other Funds	\$8,263	17.7%
		Total Operating Funds Expended	\$46,612	100.0%
Service Supplied		Sources of Capital Funds Expended		
9,734 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0	
557 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE)		Operating Funding Sources		
\$46,612 Total Operating Expenses				
Database Information				
NTDID: 8R04-80156				
Reporter Type: Rural General Public Transit				

Operation Characteristics				Modal Characteristics					
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	2	-	\$46,612	\$2,790	\$0	1,617	9,734	557	
Total	2	-	\$46,612	\$2,790	\$0	1,617	9,734	557	
Performance Measures									
Mode	Service Efficiency				Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.79	\$83.68			Demand Response	\$28.83	0.2	2.9	
Total	\$4.79	\$83.68			Total	\$28.83	0.2	2.9	



City of Dell Rapids - Dell Rapids Transit
2015 Annual Agency Profile

General Information

Service Consumption

5,008 Annual Unlinked Trips (UPT)

Service Supplied

7,584 Annual Vehicle Revenue Miles (VRM)

1,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,739 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

Financial Information

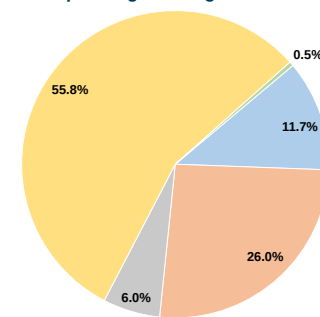
Sources of Operating Funds Expended

Fare Revenues	\$5,819	11.7%
Local Funds	\$12,953	26.0%
State Funds	\$2,990	6.0%
Federal Assistance	\$27,751	55.8%
Other Funds	\$226	0.5%
Total Operating Funds Expended	\$49,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$49,739	\$5,819	\$0	5,008	7,584	1,420
Total	1	-	\$49,739	\$5,819	\$0	5,008	7,584	1,420

Performance Measures

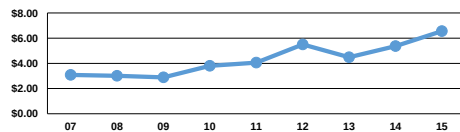
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$35.03
Total	\$6.56	\$35.03

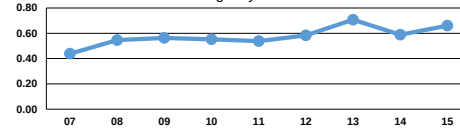
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.7	3.5
Total	\$9.93	0.7	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information			Financial Information						
Service Consumption 362,448 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Service Supplied 1,150,543 Annual Vehicle Revenue Miles (VRM) 82,975 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$447,426	12.0%				
Summary of Operating Expenses (OE) \$3,737,768 Total Operating Expenses			Local Funds	\$264,457	7.1%				
			State Funds	\$84,703	2.3%				
			Federal Assistance	\$2,074,371	55.5%				
			Other Funds	\$866,811	23.2%				
Database Information NTDID: 8R04-80171 Reporter Type: Rural General Public Transit			Total Operating Funds Expended	\$3,737,768	100.0%				
			Sources of Capital Funds Expended						
			Fare Revenues	\$0	0.0%				
			Local Funds	\$129,900	20.0%				
			State Funds	\$0	0.0%				
			Federal Assistance	\$519,601	80.0%				
			Other Funds	\$0	0.0%				
			Total Capital Funds Expended	\$649,501	100.0%				
			Modal Characteristics						
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	58	-	\$3,737,768	\$447,426	\$649,500	362,448	1,150,543	82,975	
Total	58	-	\$3,737,768	\$447,426	\$649,500	362,448	1,150,543	82,975	
Performance Measures			Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$3.25	\$45.05	Demand Response	\$10.31	0.3	4.4			
Total	\$3.25	\$45.05	Total	\$10.31	0.3	4.4			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						

General Information

Service Consumption

115,216 Annual Unlinked Trips (UPT)

Service Supplied

446,929 Annual Vehicle Revenue Miles (VRM)

33,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,149,239 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Financial Information

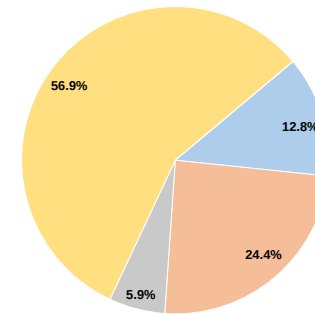
Sources of Operating Funds Expended

Fare Revenues	\$146,636	12.8%
Local Funds	\$280,919	24.4%
State Funds	\$67,762	5.9%
Federal Assistance	\$653,922	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,149,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,149,239	\$146,636	\$0	115,216	446,929	33,479
Total	30	-	\$1,149,239	\$146,636	\$0	115,216	446,929	33,479

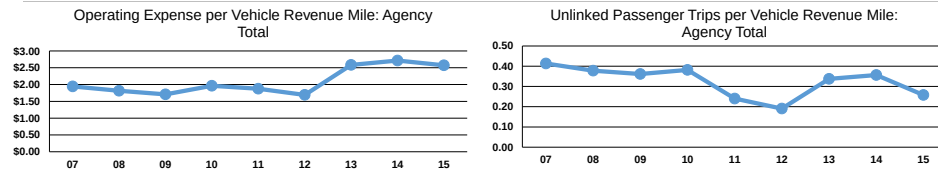
Performance Measures

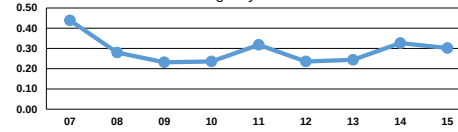
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$34.33
Total	\$2.57	\$34.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.97	0.3	3.4
Total	\$9.97	0.3	3.4





General Information

Service Consumption

18,371 Annual Unlinked Trips (UPT)

Service Supplied

26,346 Annual Vehicle Revenue Miles (VRM)

3,423 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,541 Total Operating Expenses

Database Information

NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

Financial Information

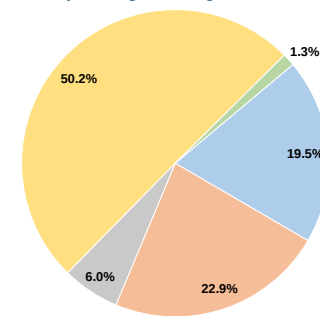
Sources of Operating Funds Expended

Fare Revenues	\$30,542	19.5%
Local Funds	\$35,872	22.9%
State Funds	\$9,467	6.0%
Federal Assistance	\$78,610	50.2%
Other Funds	\$2,050	1.3%
Total Operating Funds Expended	\$156,541	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$156,541	\$30,542	\$0	18,371	26,346	3,423
Total	2	-	\$156,541	\$30,542	\$0	18,371	26,346	3,423

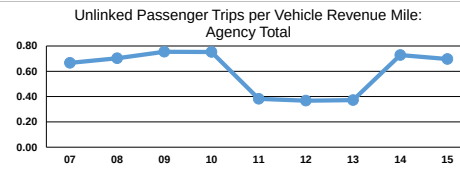
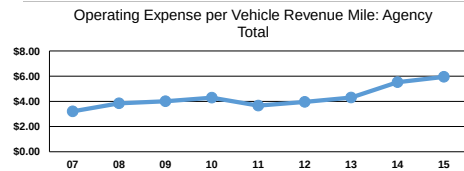
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$45.73
Total	\$5.94	\$45.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.52	0.7	5.4
Total	\$8.52	0.7	5.4



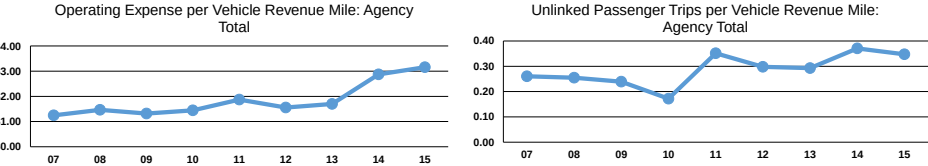
2072 — 2015 National Transit Profiles

PO Box 59
Lemmon, SD 57638

Arrow Transit
2015 Annual Agency Profile

General Information		Financial Information	
Service Consumption 31,809 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended Fare Revenues \$26,632 9.2% Local Funds \$39,137 13.5% State Funds \$34,878 12.1% Federal Assistance \$160,487 55.5% Other Funds \$28,046 9.7% Total Operating Funds Expended \$289,180 100.0%	
Service Supplied 91,616 Annual Vehicle Revenue Miles (VRM) 5,867 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$5,799 20.0% State Funds \$0 0.0% Federal Assistance \$23,197 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$28,996 100.0%	
Summary of Operating Expenses (OE) \$289,180 Total Operating Expenses		Operating Funding Sources 	
Database Information NTDID: 8R04-80191 Reporter Type: Rural General Public Transit		Capital Funding Sources 	

Operation Characteristics				Modal Characteristics											
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	7	-							\$289,180	\$26,632	\$28,996	31,809	91,616	5,867
	Total	7	-							\$289,180	\$26,632	\$28,996	31,809	91,616	5,867
Performance Measures															
Mode	Service Efficiency			Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			Unlinked Trips per Vehicle Revenue Hour						
	Operating Expenses per Vehicle Revenue Mile					Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile								
	Demand Response	\$3.16	\$49.29			\$9.09	0.3	5.4							
	Total	\$3.16	\$49.29			\$9.09	0.3	5.4							



General Information

Service Consumption

7,657 Annual Unlinked Trips (UPT)

Service Supplied

14,767 Annual Vehicle Revenue Miles (VRM)

2,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,230 Total Operating Expenses

Database Information

NTDID: 8R04-80232

Reporter Type: Rural General Public Transit

Financial Information

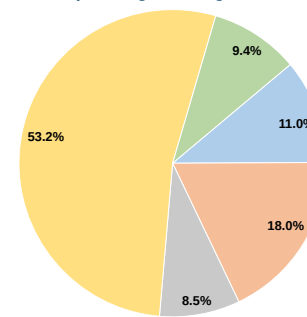
Sources of Operating Funds Expended

Fare Revenues	\$9,737	11.0%
Local Funds	\$15,854	18.0%
State Funds	\$7,474	8.5%
Federal Assistance	\$46,912	53.2%
Other Funds	\$8,253	9.4%
Total Operating Funds Expended	\$88,230	100.0%

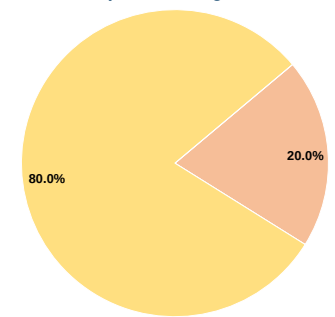
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,726	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,907	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$88,230	\$9,737	\$38,633	7,657	14,767	2,326
Total	3	-	\$88,230	\$9,737	\$38,633	7,657	14,767	2,326

Performance Measures

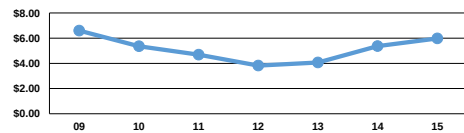
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.97	\$37.93
Total	\$5.97	\$37.93

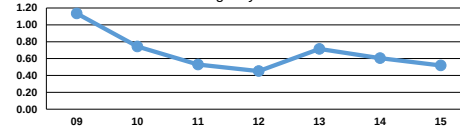
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.52	0.5	3.3
Total	\$11.52	0.5	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2074 — 2015 National Transit Profiles

<http://www.watertowntransit.com/>

205 1st Avenue NE
Watertown, SD 57201

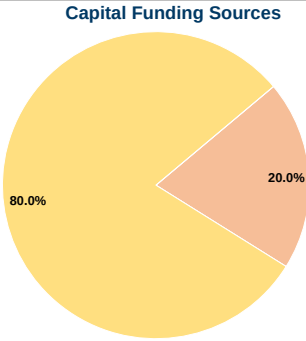
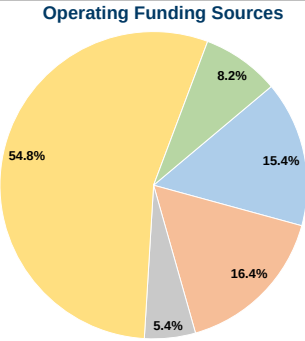
Watertown Area Transit
2015 Annual Agency Profile

General Information

Service Consumption	
47,758	Annual Unlinked Trips (UPT)
Service Supplied	
146,789	Annual Vehicle Revenue Miles (VRM)
10,784	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$427,397	Total Operating Expenses
Database Information	
NTDID: 8R04-80244	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$65,648	15.4%	
Local Funds	\$69,888	16.4%	
State Funds	\$22,920	5.4%	
Federal Assistance	\$234,040	54.8%	
Other Funds	\$34,901	8.2%	
Total Operating Funds Expended	\$427,397	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$18,135	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$72,541	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$90,676	100.0%	

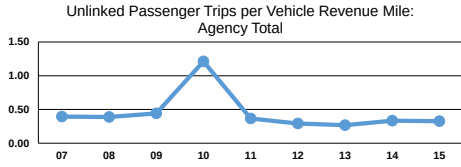
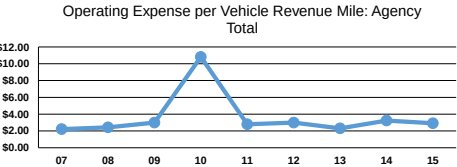


Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		9	-	\$427,397	\$65,648	\$90,676	47,758	146,789	10,784
Total		9	-	\$427,397	\$65,648	\$90,676	47,758	146,789	10,784

Performance Measures

		Service Efficiency				Service Effectiveness	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$2.91	\$39.63	Demand Response	\$8.95	0.3	4.4
Total		\$2.91	\$39.63	Total	\$8.95	0.3	4.4



General Information

Service Consumption

95,503 Annual Unlinked Trips (UPT)

Service Supplied

483,047 Annual Vehicle Revenue Miles (VRM)

32,569 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,381,181 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

Financial Information

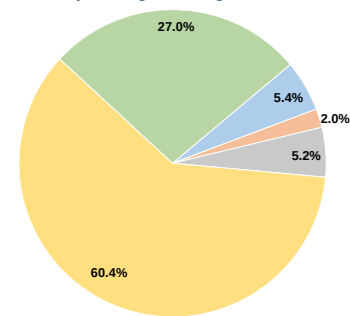
Sources of Operating Funds Expended

Fare Revenues	\$74,329	5.4%
Local Funds	\$27,255	2.0%
State Funds	\$71,997	5.2%
Federal Assistance	\$834,485	60.4%
Other Funds	\$373,115	27.0%
Total Operating Funds Expended	\$1,381,181	100.0%

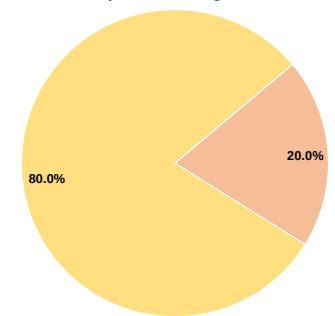
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$375,729	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$469,661	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	30	-	\$1,381,181	\$74,329
Total	30	-	\$1,381,181	\$74,329

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$469,661	95,503	483,047	32,569
\$469,661	95,503	483,047	32,569

Performance Measures

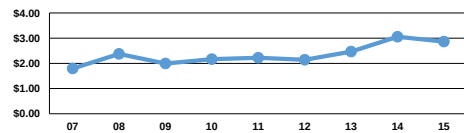
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$42.41
Total	\$2.86	\$42.41

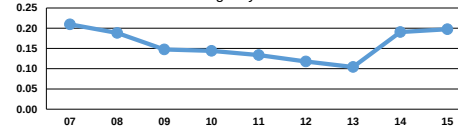
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.9
Total	\$14.46	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



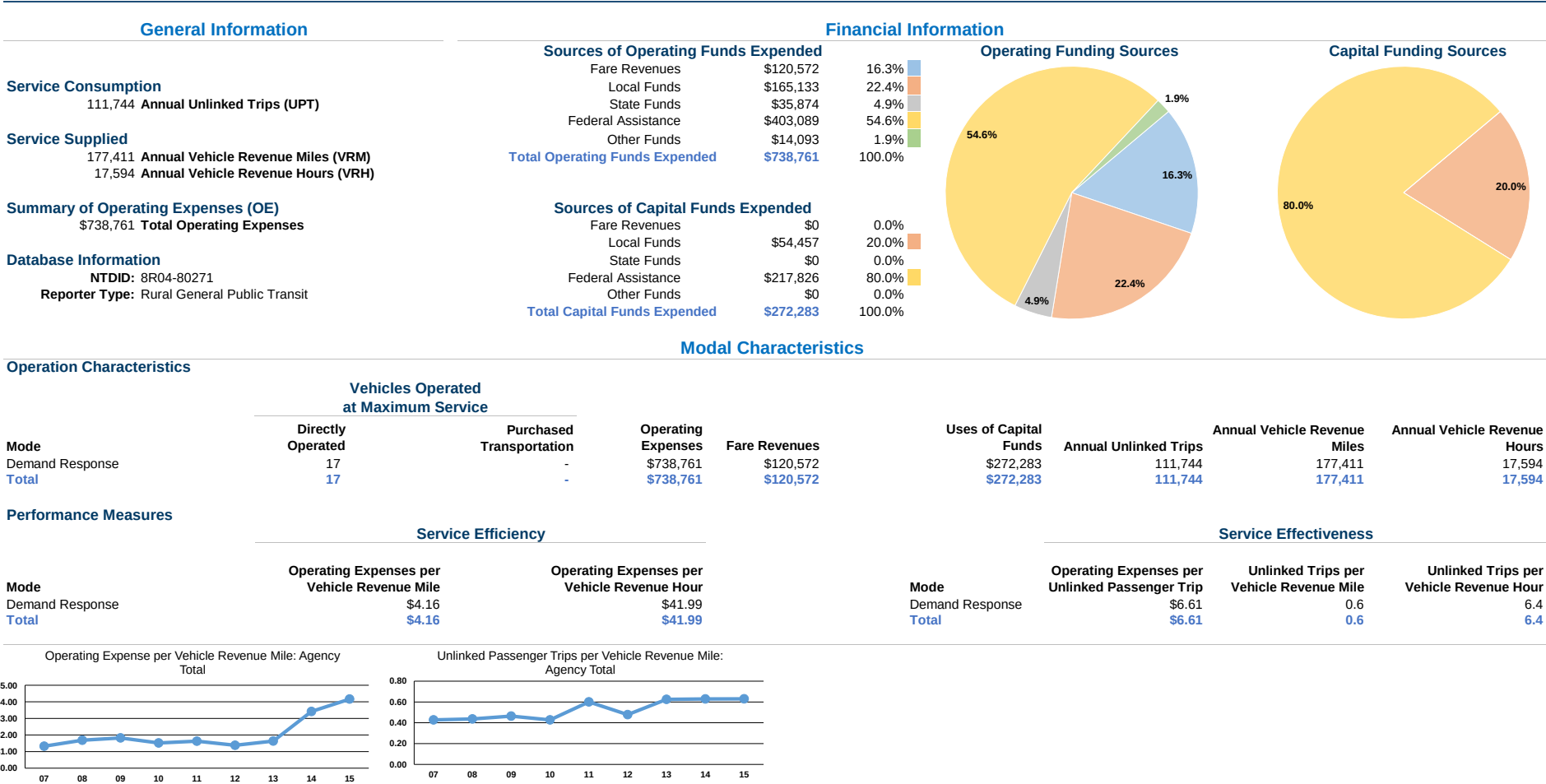
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2076 — 2015 National Transit Profiles

<http://www.rocsinc.org>
3113 Spruce
Yankton, SD 57078

Yankton Transit, Inc.
2015 Annual Agency Profile



General Information

Service Consumption

8,093 Annual Unlinked Trips (UPT)

Service Supplied

14,531 Annual Vehicle Revenue Miles (VRM)

2,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,597 Total Operating Expenses

Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

Financial Information

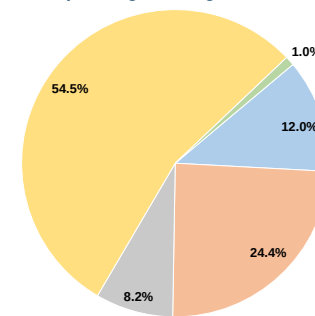
Sources of Operating Funds Expended

Fare Revenues	\$13,107	12.0%
Local Funds	\$26,763	24.4%
State Funds	\$8,969	8.2%
Federal Assistance	\$59,688	54.5%
Other Funds	\$1,070	1.0%
Total Operating Funds Expended	\$109,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$109,597	\$13,107	\$0	8,093	14,531	2,544
Total	3	-	\$109,597	\$13,107	\$0	8,093	14,531	2,544

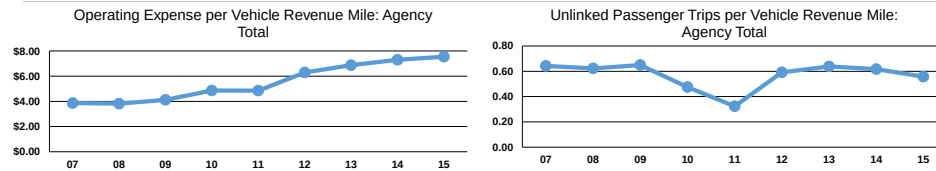
Performance Measures

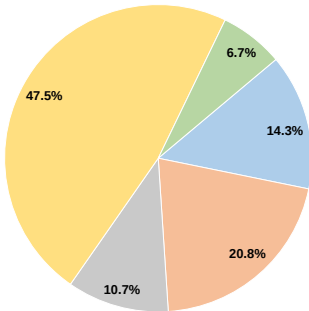
Service Efficiency

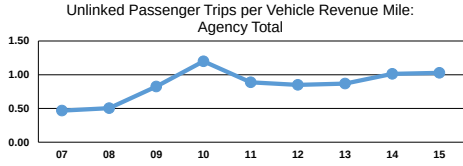
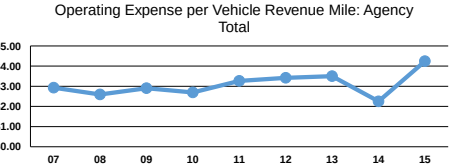
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$43.08
Total	\$7.54	\$43.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	0.6	3.2
Total	\$13.54	0.6	3.2



General Information			Financial Information																																								
Service Consumption 19,107 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended																																								
			Fare Revenues	\$11,300	14.3%																																						
			Local Funds	\$16,382	20.8%																																						
			State Funds	\$8,470	10.7%																																						
			Federal Assistance	\$37,487	47.5%																																						
Service Supplied 18,600 Annual Vehicle Revenue Miles (VRM) 2,725 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$5,299	6.7%																																						
			Total Operating Funds Expended	\$78,938	100.0%																																						
Summary of Operating Expenses (OE) \$78,938 Total Operating Expenses			Sources of Capital Funds Expended																																								
			Fare Revenues	\$0																																							
Database Information NTDID: 8R04-80297 Reporter Type: Rural General Public Transit			Local Funds	\$0																																							
			State Funds	\$0																																							
			Federal Assistance	\$0																																							
			Other Funds	\$0																																							
			Total Capital Funds Expended	\$0																																							
Modal Characteristics																																											
Operation Characteristics																																											
<table><tr><th></th><th colspan="2">Vehicles Operated at Maximum Service</th><th></th><th></th><th></th><th></th><th></th><th></th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Demand Response</td><td>3</td><td>-</td><td>\$78,938</td><td>\$11,300</td><td>\$0</td><td>19,107</td><td>18,600</td><td>2,725</td></tr><tr><td>Total</td><td>3</td><td>-</td><td>\$78,938</td><td>\$11,300</td><td>\$0</td><td>19,107</td><td>18,600</td><td>2,725</td></tr></table>									Vehicles Operated at Maximum Service								Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Demand Response	3	-	\$78,938	\$11,300	\$0	19,107	18,600	2,725	Total	3	-	\$78,938	\$11,300	\$0	19,107	18,600	2,725
	Vehicles Operated at Maximum Service																																										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																																			
Demand Response	3	-	\$78,938	\$11,300	\$0	19,107	18,600	2,725																																			
Total	3	-	\$78,938	\$11,300	\$0	19,107	18,600	2,725																																			
Performance Measures																																											
<table><tr><th></th><th colspan="3">Service Efficiency</th><th></th><th colspan="3">Service Effectiveness</th></tr><tr><th>Mode</th><th colspan="2">Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$4.24</td><td></td><td>\$28.97</td><td>Demand Response</td><td>\$4.13</td><td>1.0</td><td>7.0</td></tr><tr><td>Total</td><td>\$4.24</td><td></td><td>\$28.97</td><td>Total</td><td>\$4.13</td><td>1.0</td><td>7.0</td></tr></table>									Service Efficiency				Service Effectiveness			Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$4.24		\$28.97	Demand Response	\$4.13	1.0	7.0	Total	\$4.24		\$28.97	Total	\$4.13	1.0	7.0				
	Service Efficiency				Service Effectiveness																																						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																																				
Demand Response	\$4.24		\$28.97	Demand Response	\$4.13	1.0	7.0																																				
Total	\$4.24		\$28.97	Total	\$4.13	1.0	7.0																																				



General Information

Service Consumption

80,583 Annual Unlinked Trips (UPT)

Service Supplied

232,245 Annual Vehicle Revenue Miles (VRM)

18,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,388 Total Operating Expenses

Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

Financial Information

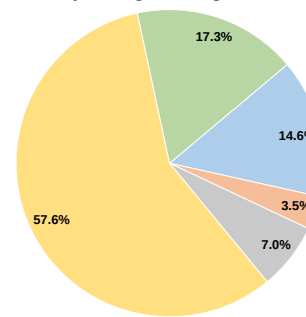
Sources of Operating Funds Expended

Fare Revenues	\$82,701	14.6%
Local Funds	\$19,882	3.5%
State Funds	\$39,860	7.0%
Federal Assistance	\$326,186	57.6%
Other Funds	\$97,759	17.3%
Total Operating Funds Expended	\$566,388	100.0%

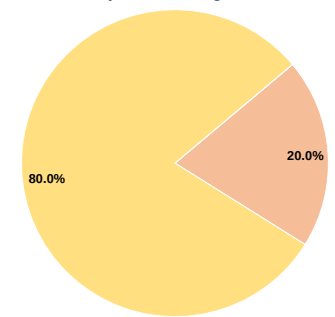
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,185	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$156,738	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	18	-	\$566,388	\$82,701
Total	18	-	\$566,388	\$82,701

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$195,923	80,583	232,245	18,526
\$195,923	80,583	232,245	18,526

Performance Measures

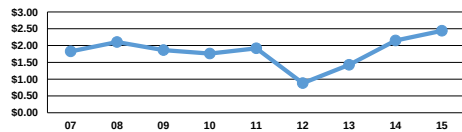
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.57
Total	\$2.44	\$30.57

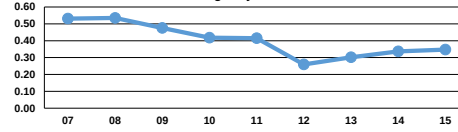
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.03	0.3	4.3
Total	\$7.03	0.3	4.3

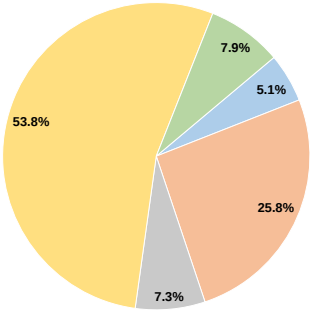
Operating Expense per Vehicle Revenue Mile: Agency Total



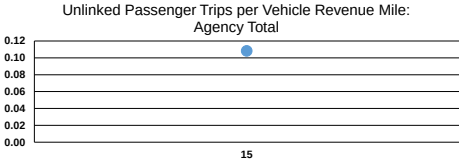
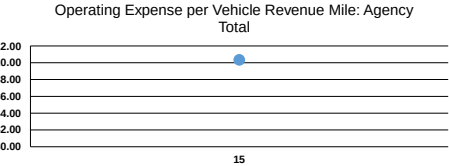
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 347 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 3,206 Annual Vehicle Revenue Miles (VRM) 329 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$1,704	5.1%
		Local Funds	\$8,561	25.8%
		State Funds	\$2,432	7.3%
		Federal Assistance	\$17,835	53.8%
		Other Funds	\$2,614	7.9%
		Total Operating Funds Expended	\$33,146	100.0%
Summary of Operating Expenses (OE) \$33,146 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 8R04-88220 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	1	-	\$33,146	\$1,704
Total	1	-	\$33,146	\$1,704
		Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles
		\$0	347	3,206
		\$0	347	3,206
		Annual Vehicle Revenue Hours		329
				329
Performance Measures		Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.34	\$100.75	Demand Response	\$95.52
Total	\$10.34	\$100.75	Total	\$95.52
		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
		0.1	1.1	
		0.1	1.1	



South Big Horn Senior Citizens, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

4,617 Annual Unlinked Trips (UPT)

Service Supplied

48,327 Annual Vehicle Revenue Miles (VRM)

1,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,632 Total Operating Expenses

Database Information

NTDID: 8R05-80120

Reporter Type: Rural General Public Transit

Financial Information

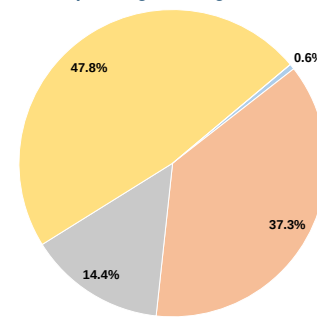
Sources of Operating Funds Expended

Fare Revenues	\$386	0.6%
Local Funds	\$25,193	37.3%
State Funds	\$9,753	14.4%
Federal Assistance	\$32,300	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,632	100.0%

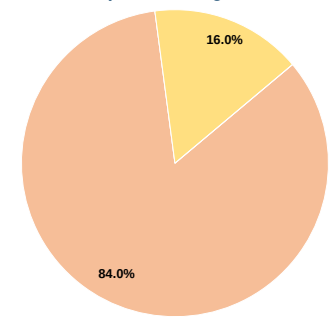
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,817	84.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,051	16.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,868	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$67,632	\$386	\$37,868	4,617	48,327	1,878
Total	5	-	\$67,632	\$386	\$37,868	4,617	48,327	1,878

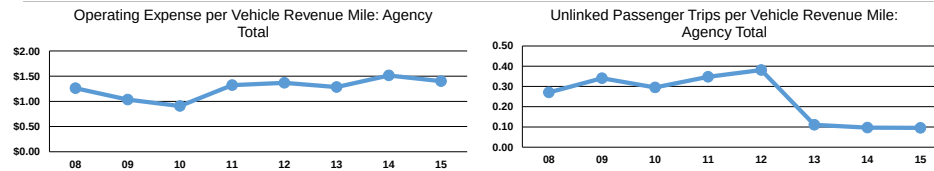
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$36.01
Total	\$1.40	\$36.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.65	0.1	2.5
Total	\$14.65	0.1	2.5



2082 — 2015 National Transit Profiles

<http://www.wrtabuslines.com>

2554 Airport Road
Riverton, WY 82501

Fremont County Association of Governments

2015 Annual Agency Profile

General Information

Service Consumption

45,079 Annual Unlinked Trips (UPT)

Service Supplied

292,113 Annual Vehicle Revenue Miles (VRM)

54,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,300 Total Operating Expenses

Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

Financial Information

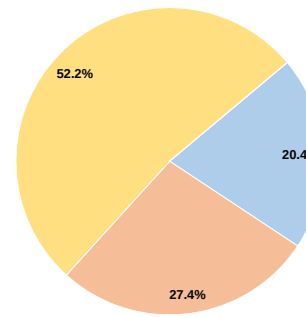
Sources of Operating Funds Expended

Fare Revenues	\$150,271	20.4%
Local Funds	\$201,957	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$384,072	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$736,300	100.0%

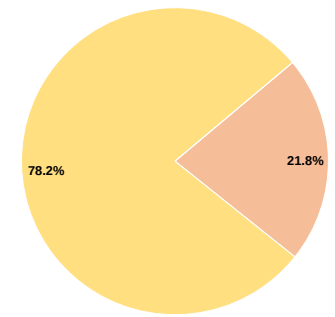
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,282	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$140,635	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$537,499	\$109,698	\$94,642	32,366	190,257	38,628
Demand Response	3	-	\$198,801	\$40,573	\$85,275	12,713	101,856	15,564
Total	12	-	\$736,300	\$150,271	\$179,917	45,079	292,113	54,192

Performance Measures

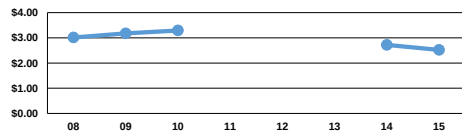
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.83	\$13.91
Demand Response	\$1.95	\$12.77
Total	\$2.52	\$13.59

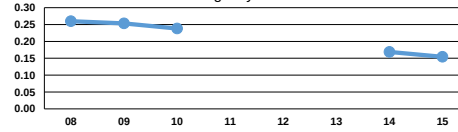
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.61	0.2	0.8
Demand Response	\$15.64	0.1	0.8
Total	\$16.33	0.2	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

739,628 Annual Unlinked Trips (UPT)

Service Supplied

403,741 Annual Vehicle Revenue Miles (VRM)

54,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,706,135 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

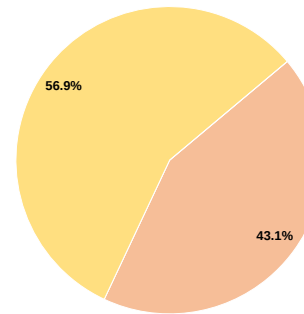
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$735,459	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$970,675	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,706,134	100.0%

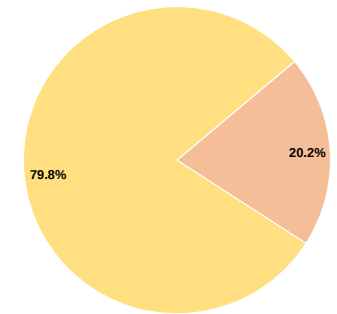
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,223	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$186,189	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$1,258,716	\$0	\$129,713	673,179	285,708	38,145
Demand Response	7	-	\$447,419	\$0	\$103,699	66,449	118,033	16,281
Total	24	-	\$1,706,135	\$0	\$233,412	739,628	403,741	54,426

Performance Measures

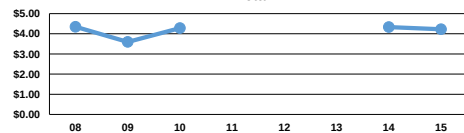
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.41	\$33.00
Demand Response	\$3.79	\$27.48
Total	\$4.23	\$31.35

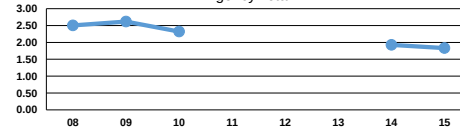
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.87	2.4	17.6
Demand Response	\$6.73	0.6	4.1
Total	\$2.31	1.8	13.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2084 — 2015 National Transit Profiles

<http://www.buffaloseniorecenter.com>

671 W. Fetterman
Buffalo, WY 82834

Buffalo Senior Center Inc
2015 Annual Agency Profile

General Information

Service Consumption

11,468 Annual Unlinked Trips (UPT)

Service Supplied

50,232 Annual Vehicle Revenue Miles (VRM)

7,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,610 Total Operating Expenses

Database Information

NTDID: 8R05-80151

Reporter Type: Rural General Public Transit

Financial Information

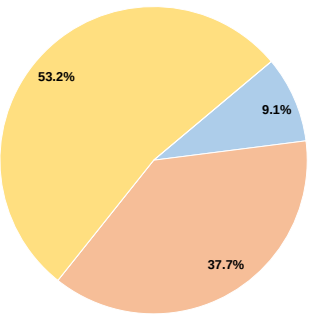
Sources of Operating Funds Expended

Fare Revenues	\$13,245	9.1%
Local Funds	\$54,928	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$77,437	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,610	100.0%

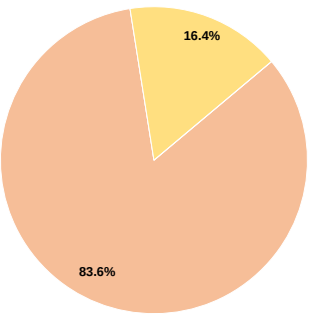
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,745	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$8,962	16.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$145,610	\$13,245
Total	4	-	\$145,610	\$13,245

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$54,707	11,468	50,232	7,134
\$54,707	11,468	50,232	7,134

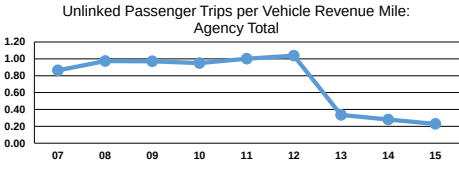
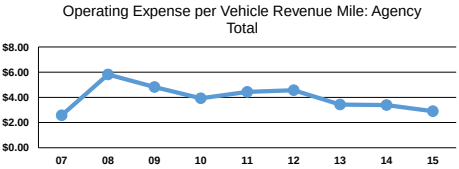
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$20.41
Total	\$2.90	\$20.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.2	1.6
Total	\$12.70	0.2	1.6



Campbell County Senior Citizens Association Inc

2015 Annual Agency Profile

General Information

Service Consumption

18,804 Annual Unlinked Trips (UPT)

Service Supplied

64,351 Annual Vehicle Revenue Miles (VRM)

2,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,710 Total Operating Expenses

Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

Financial Information

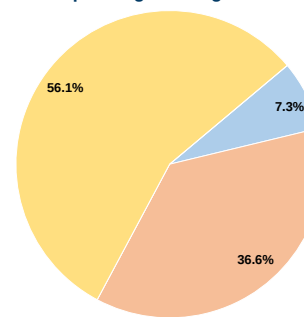
Sources of Operating Funds Expended

Fare Revenues	\$20,163	7.3%
Local Funds	\$100,496	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$154,051	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,710	100.0%

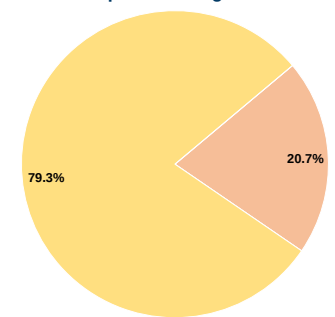
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,108	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$8,094	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$274,710	\$20,163	\$10,202	18,804	64,351	2,105
Total	6	-	\$274,710	\$20,163	\$10,202	18,804	64,351	2,105

Performance Measures

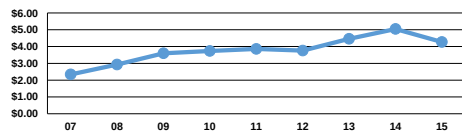
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$130.50
Total	\$4.27	\$130.50

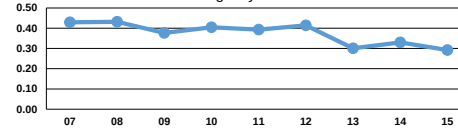
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.61	0.3	8.9
Total	\$14.61	0.3	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



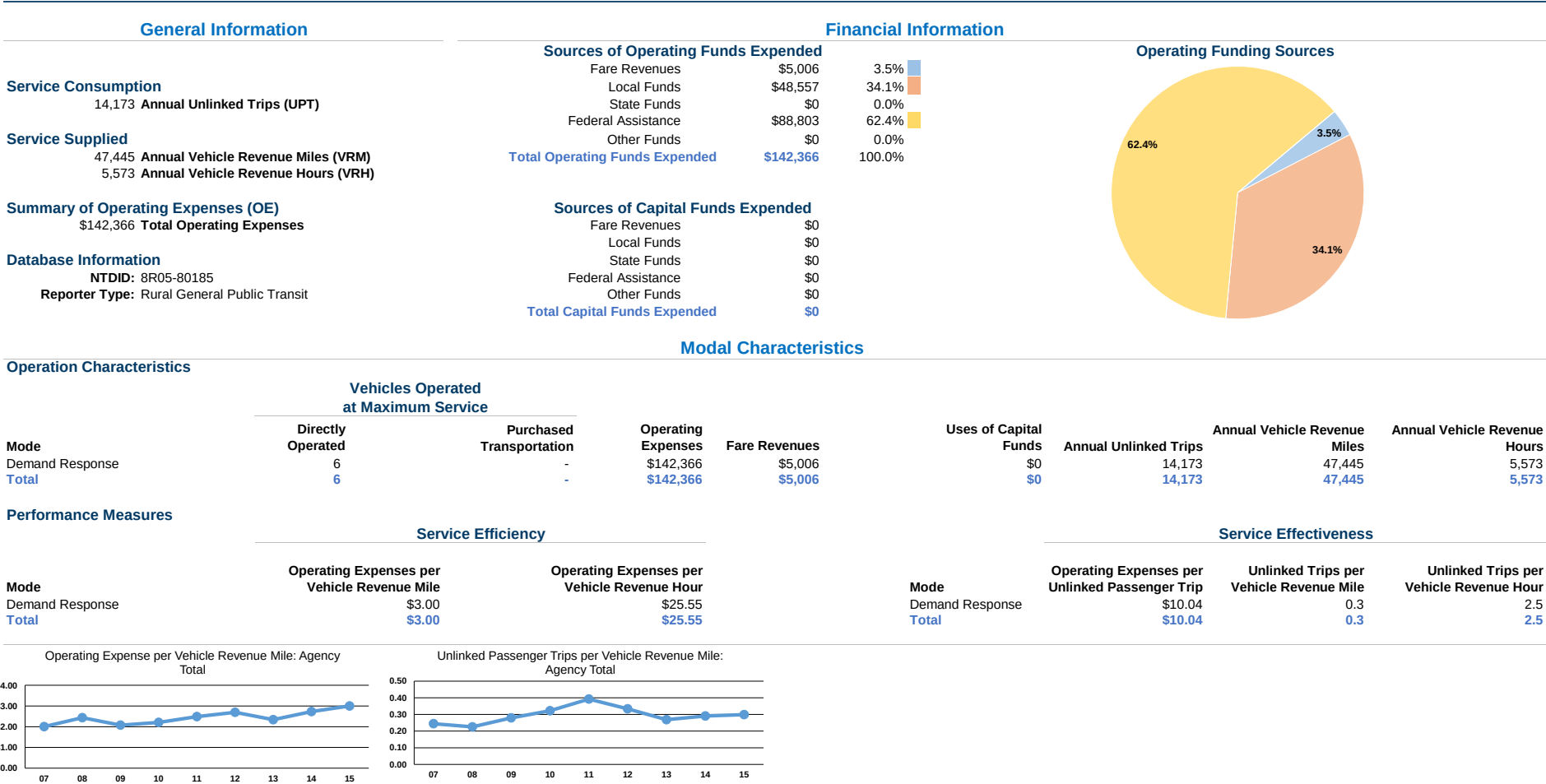
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2086 — 2015 National Transit Profiles

<http://www.wytrans.org/riverton/>
303 E. Lincoln Ave.
Riverton, WY 82501

Riverton Senior Center
2015 Annual Agency Profile



Southern Teton Area Rapid Transit

2015 Annual Agency Profile

General Information

Service Consumption

950,756 Annual Unlinked Trips (UPT)

Service Supplied

773,357 Annual Vehicle Revenue Miles (VRM)

40,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,249,103 Total Operating Expenses

Database Information

NTDID: 8R05-80188

Reporter Type: Rural General Public Transit

Financial Information

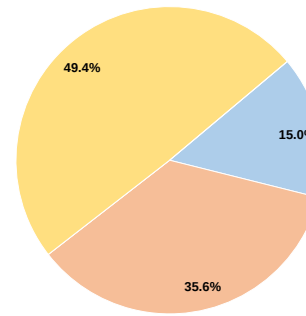
Sources of Operating Funds Expended

Fare Revenues	\$355,499	15.0%
Local Funds	\$842,470	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,169,507	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,367,476	100.0%

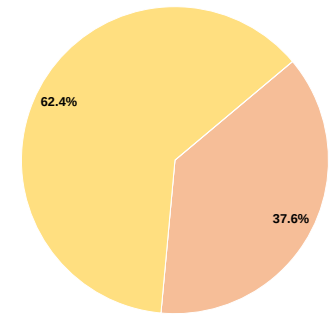
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$282,814	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$470,000	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$752,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	18	-	\$2,249,103	\$337,724
Total	18	-	\$2,249,103	\$337,724

Uses of Capital Funds
\$715,173
\$715,173

Annual Unlinked Trips
950,756
950,756

Annual Vehicle Revenue Miles
773,357
773,357

Annual Vehicle Revenue Hours
40,958
40,958

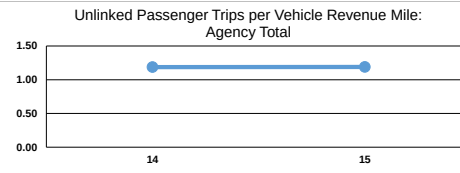
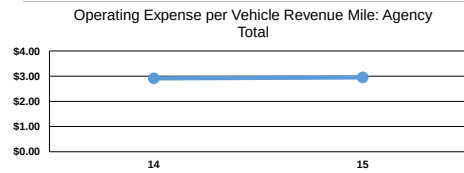
Performance Measures

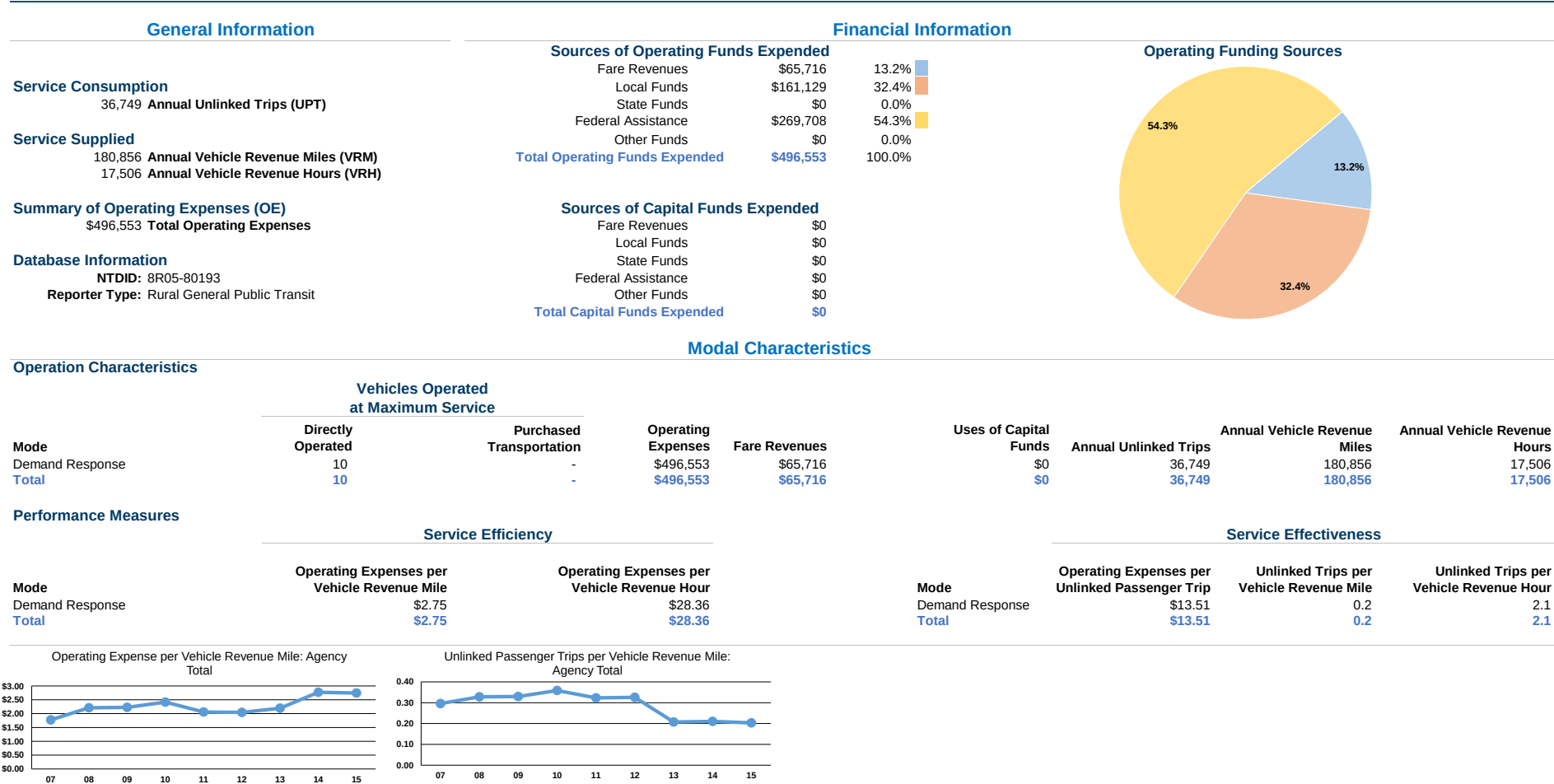
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.91	\$54.91
Total	\$2.91	\$54.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.37	1.2	23.2
Total	\$2.37	1.2	23.2





General Information

Service Consumption

4,709 Annual Unlinked Trips (UPT)

Service Supplied

48,065 Annual Vehicle Revenue Miles (VRM)

12,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,233 Total Operating Expenses

Database Information

NTDID: 8R05-80199

Reporter Type: Rural General Public Transit

Financial Information

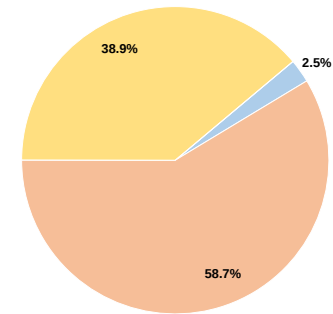
Sources of Operating Funds Expended

Fare Revenues	\$3,173	2.5%
Local Funds	\$75,229	58.7%
State Funds	\$0	0.0%
Federal Assistance	\$49,831	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,233	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$128,233	\$3,173	\$0	4,709	48,065	12,192
Total	6	-	\$128,233	\$3,173	\$0	4,709	48,065	12,192

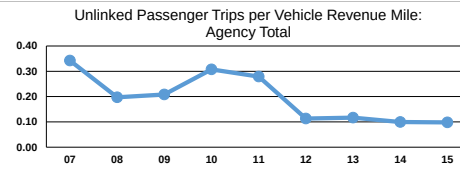
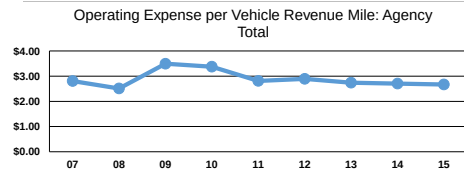
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$10.52
Total	\$2.67	\$10.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	0.4
Total	\$27.23	0.1	0.4



General Information

Service Consumption

23,277 Annual Unlinked Trips (UPT)

Service Supplied

49,560 Annual Vehicle Revenue Miles (VRM)

4,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,565 Total Operating Expenses

Database Information

NTDID: 8R05-80216

Reporter Type: Rural General Public Transit

Financial Information

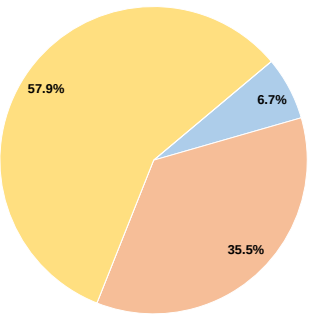
Sources of Operating Funds Expended

Fare Revenues	\$9,555	6.7%
Local Funds	\$50,924	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$83,086	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,565	100.0%

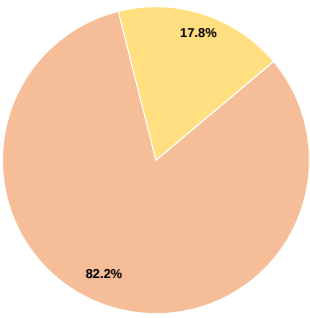
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,131	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$16,511	17.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,642	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	7	-	\$143,565	\$9,555
Total	7	-	\$143,565	\$9,555

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$92,642	23,277	49,560	4,554
\$92,642	23,277	49,560	4,554

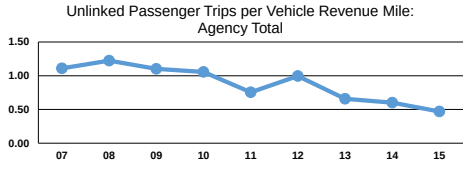
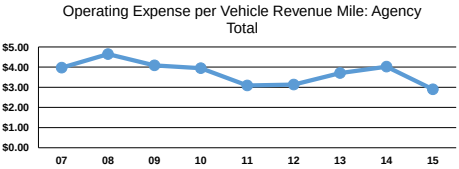
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$31.53
Total	\$2.90	\$31.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.5	5.1
Total	\$6.17	0.5	5.1



Sweetwater Transit Authority Resources

2015 Annual Agency Profile

General Information

Service Consumption

75,881 Annual Unlinked Trips (UPT)

Service Supplied

244,986 Annual Vehicle Revenue Miles (VRM)

16,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$790,125 Total Operating Expenses

Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

Financial Information

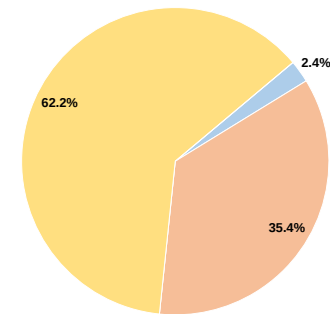
Sources of Operating Funds Expended

Fare Revenues	\$18,568	2.4%
Local Funds	\$279,769	35.4%
State Funds	\$0	0.0%
Federal Assistance	\$491,788	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$790,125	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$118,519	\$2,785	\$0	29,353	88,276	6,346
Demand Response	12	-	\$671,606	\$15,783	\$0	46,528	156,710	9,979
Total	15	-	\$790,125	\$18,568	\$0	75,881	244,986	16,325

Performance Measures

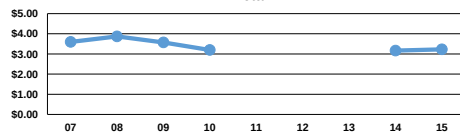
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.34	\$18.68
Demand Response	\$4.29	\$67.30
Total	\$3.23	\$48.40

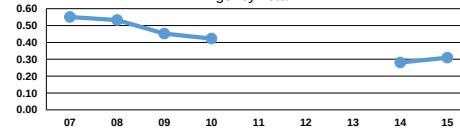
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	0.3	4.6
Demand Response	\$14.43	0.3	4.7
Total	\$10.41	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2092 — 2015 National Transit Profiles

<http://www.landerseniorcenter.com/>

205 South 10th Street
Lander, WY 82520

Lander Senior Citizens Center, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

16,532 Annual Unlinked Trips (UPT)

Service Supplied

49,236 Annual Vehicle Revenue Miles (VRM)

2,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,946 Total Operating Expenses

Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

Financial Information

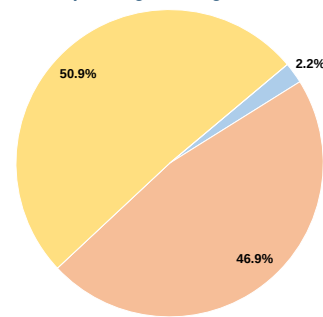
Sources of Operating Funds Expended

Fare Revenues	\$3,276	2.2%
Local Funds	\$69,432	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$75,238	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,946	100.0%

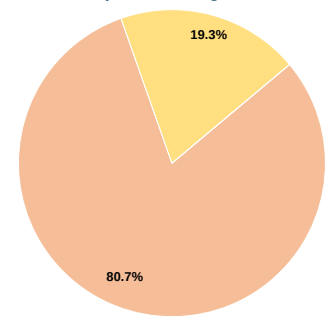
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,998	80.7%
State Funds	\$0	0.0%
Federal Assistance	\$8,115	19.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$147,946	\$3,276	\$42,113	16,532	49,236	2,032
Total	6	-	\$147,946	\$3,276	\$42,113	16,532	49,236	2,032

Performance Measures

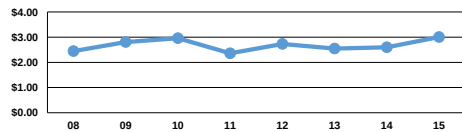
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$72.81
Total	\$3.00	\$72.81

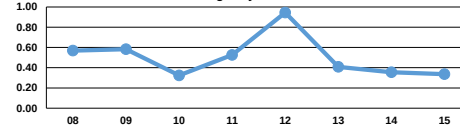
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	0.3	8.1
Total	\$8.95	0.3	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,303 Annual Unlinked Trips (UPT)

Service Supplied

63,740 Annual Vehicle Revenue Miles (VRM)

5,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,076 Total Operating Expenses

Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

Financial Information

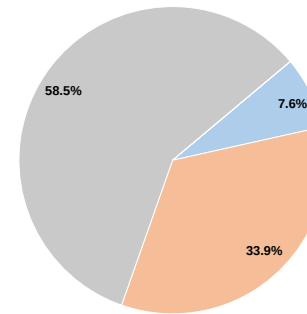
Sources of Operating Funds Expended

Fare Revenues	\$7,403	7.6%
Local Funds	\$32,887	33.9%
State Funds	\$56,786	58.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,076	100.0%

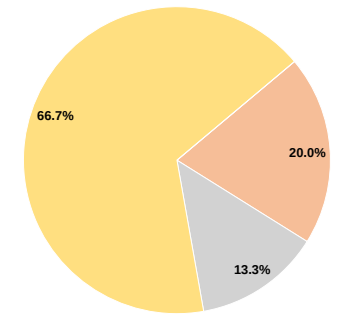
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,311	20.0%
State Funds	\$5,538	13.3%
Federal Assistance	\$27,707	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$97,076	\$7,403	\$41,556	12,303	63,740	5,983
Total	5	-	\$97,076	\$7,403	\$41,556	12,303	63,740	5,983

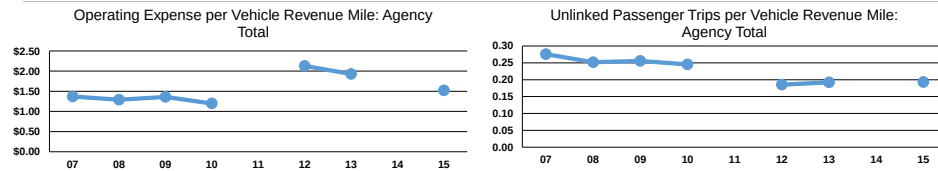
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$16.23
Total	\$1.52	\$16.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	0.2	2.1
Total	\$7.89	0.2	2.1



2094 — 2015 National Transit Profiles

613 16th Street
Cody, WY 82414

Cody Council on Aging, Inc.
2015 Annual Agency Profile

General Information				Financial Information											
Service Consumption 12,586 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				Operating Funding Sources				Capital Funding Sources			
				Fare Revenues \$1,749 1.8%											
				Local Funds \$41,880 42.6%											
				State Funds \$0 0.0%											
				Federal Assistance \$54,782 55.7%											
Other Funds \$0 0.0%				Total Operating Funds Expended \$98,411 100.0%											
Service Supplied 57,605 Annual Vehicle Revenue Miles (VRM) 12,360 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended											
				Fare Revenues \$0 0.0%											
				Local Funds \$7,809 68.2%											
				State Funds \$0 0.0%											
				Federal Assistance \$3,645 31.8%											
Other Funds \$0 0.0%				Total Capital Funds Expended \$11,454 100.0%											
Summary of Operating Expenses (OE) \$98,411 Total Operating Expenses															
Database Information NTDID: 8R05-80264 Reporter Type: Rural General Public Transit															
Modal Characteristics															
Operation Characteristics				Vehicles Operated at Maximum Service				Uses of Capital Funds Annual Unlinked Trips 12,586 Annual Vehicle Revenue Miles 57,605 Annual Vehicle Revenue Hours 12,360							
				Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues								
Mode															
Demand Response		7	-	\$98,411	\$1,749			\$11,454							
Total		7	-	\$98,411	\$1,749			\$11,454							
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode															
Demand Response			Operating Expenses per Vehicle Revenue Mile \$1.71		Operating Expenses per Vehicle Revenue Hour \$7.96		Mode		Operating Expenses per Unlinked Passenger Trip \$7.82		Unlinked Trips per Vehicle Revenue Mile 0.2		Unlinked Trips per Vehicle Revenue Hour 1.0		
Total			\$1.71		\$7.96		Total		\$7.82		0.2		1.0		

Goshen County Senior Friendship Center

2015 Annual Agency Profile

General Information

Service Consumption

17,025 Annual Unlinked Trips (UPT)

Service Supplied

45,735 Annual Vehicle Revenue Miles (VRM)

4,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$211,170 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information

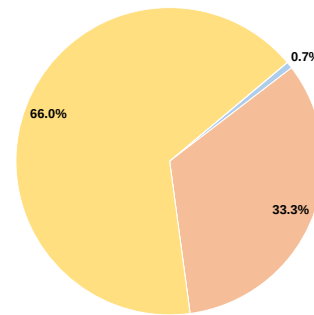
Sources of Operating Funds Expended

Fare Revenues	\$1,500	0.7%
Local Funds	\$70,251	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$139,419	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$211,170	100.0%

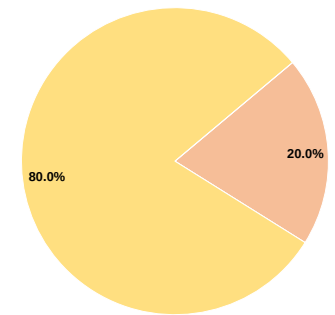
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,175	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,695	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,870	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$211,170	\$1,500	\$10,870	17,025	45,735	4,853
Total	5	-	\$211,170	\$1,500	\$10,870	17,025	45,735	4,853

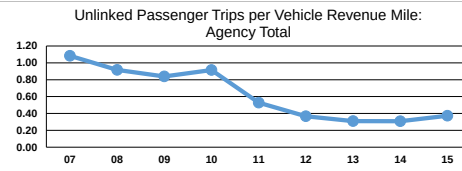
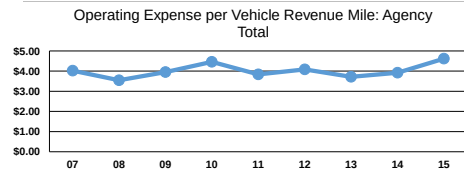
Performance Measures

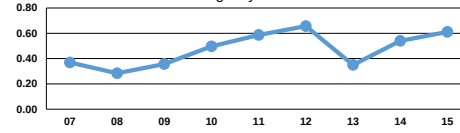
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$43.51
Total	\$4.62	\$43.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.4	3.5
Total	\$12.40	0.4	3.5





General Information

Service Consumption

151 Annual Unlinked Trips (UPT)

Service Supplied

25,151 Annual Vehicle Revenue Miles (VRM)

1,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,362 Total Operating Expenses

Database Information

NTDID: 8R05-80294

Reporter Type: Rural General Public Transit

Financial Information

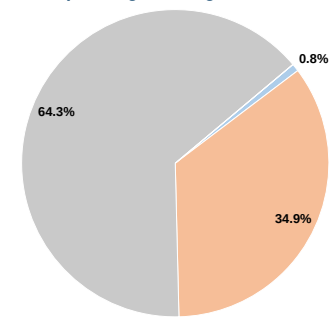
Sources of Operating Funds Expended

Fare Revenues	\$229	0.8%
Local Funds	\$9,904	34.9%
State Funds	\$18,229	64.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$28,362	\$229	\$0	151	25,151	1,573
Total	4	-	\$28,362	\$229	\$0	151	25,151	1,573

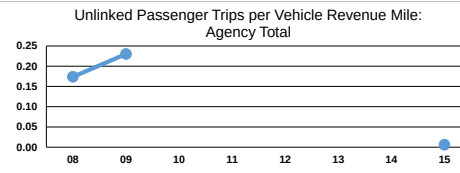
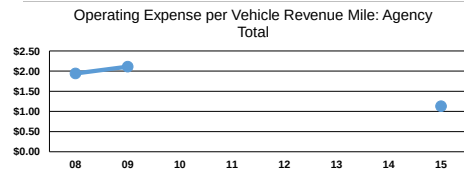
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$18.03
Total	\$1.13	\$18.03

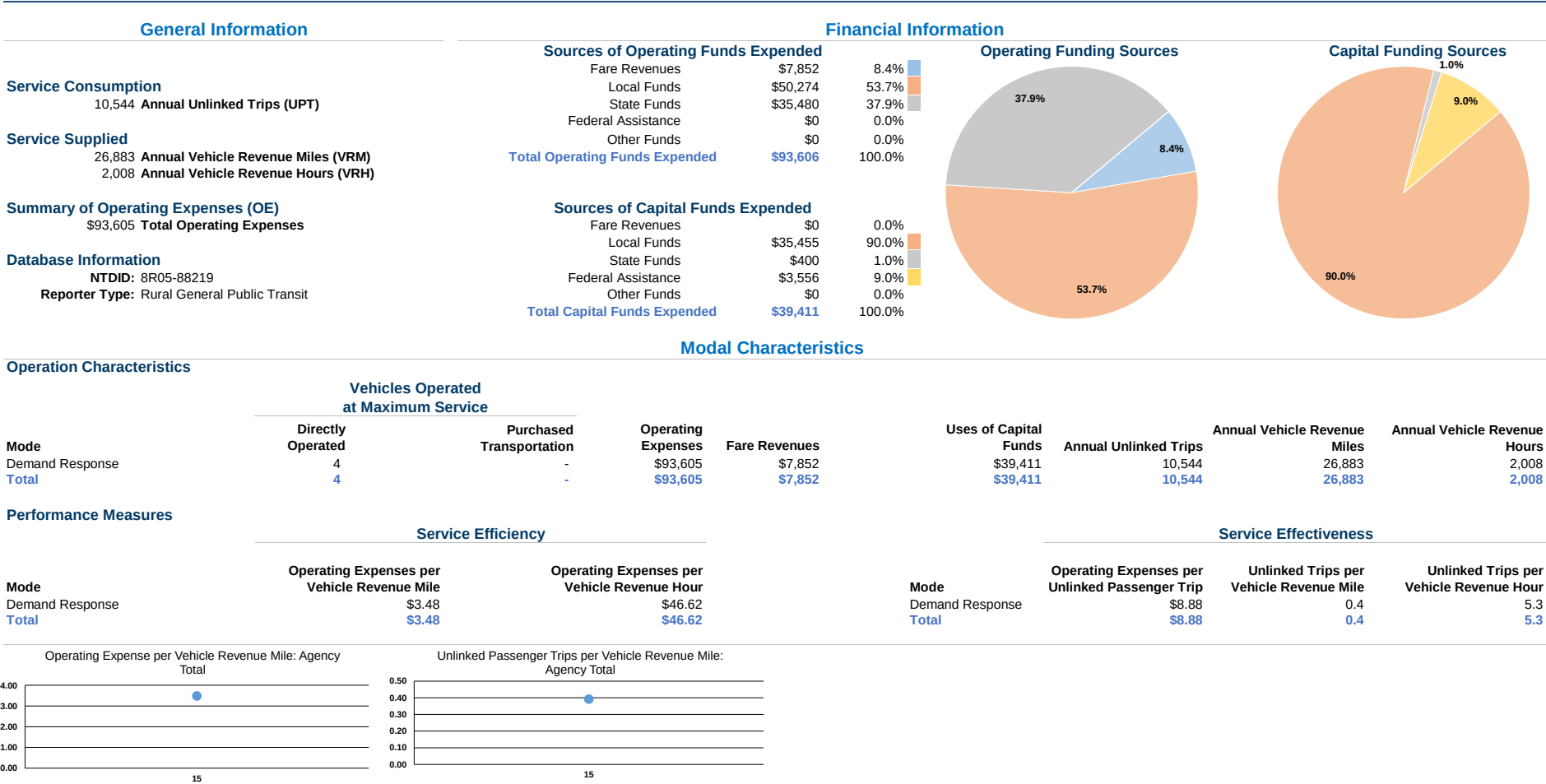
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$187.83	0.0	0.1
Total	\$187.83	0.0	0.1



248 N Gilbert St
Powell, WY 82435

Powell Senior Citizens Ago-Go, Inc.
2015 Annual Agency Profile



Cedar Area Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption

15,753 Annual Unlinked Trips (UPT)

Service Supplied

85,444 Annual Vehicle Revenue Miles (VRM)

6,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,998 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

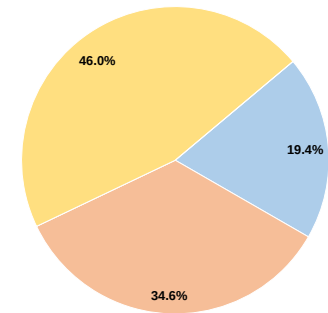
Sources of Operating Funds Expended

Fare Revenues	\$27,963	19.4%
Local Funds	\$49,842	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$66,193	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$90,798	\$18,847	\$0	11,195	53,609	3,390
Demand Response	2	-	\$53,200	\$9,116	\$0	4,558	31,835	3,140
Total	4	-	\$143,998	\$27,963	\$0	15,753	85,444	6,530

Performance Measures

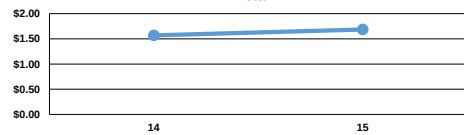
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.69	\$26.78
Demand Response	\$1.67	\$16.94
Total	\$1.69	\$22.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.11	0.2	3.3
Demand Response	\$11.67	0.1	1.5
Total	\$9.14	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,437 Annual Unlinked Trips (UPT)

Service Supplied

249,286 Annual Vehicle Revenue Miles (VRM)

10,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,207 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

Financial Information

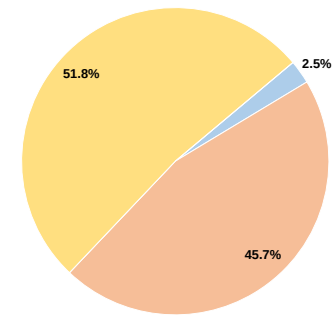
Sources of Operating Funds Expended

Fare Revenues	\$16,782	2.5%
Local Funds	\$308,387	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$349,498	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$634,640	\$15,322	\$0	28,707	245,206	9,796
Demand Response	3	-	\$38,567	\$1,460	\$0	730	4,080	207
Total	6	-	\$673,207	\$16,782	\$0	29,437	249,286	10,003

Performance Measures

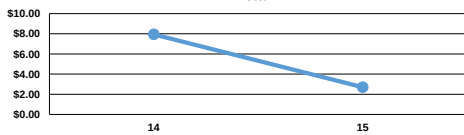
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.59	\$64.79
Demand Response	\$9.45	\$186.31
Total	\$2.70	\$67.30

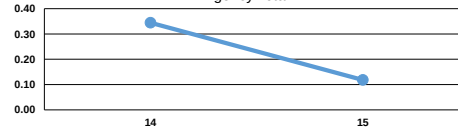
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.11	0.1	2.9
Demand Response	\$52.83	0.2	3.5
Total	\$22.87	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,863,790 Annual Unlinked Trips (UPT)

Service Supplied

1,183,345 Annual Vehicle Revenue Miles (VRM)
83,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,738,385 Total Operating Expenses

Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

Financial Information

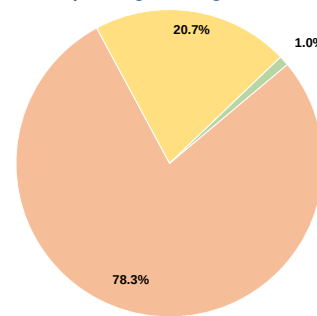
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,055,517	78.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,602,590	20.7%
Other Funds	\$80,278	1.0%
Total Operating Funds Expended	\$7,738,385	100.0%

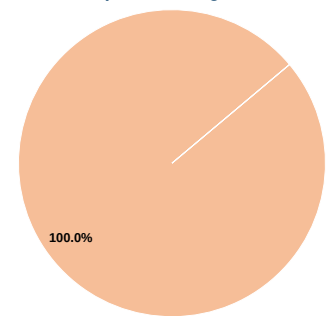
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$504,692	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$504,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31	-	\$7,119,314	\$0	\$504,692	1,848,596	1,093,585	74,721
Demand Response	6	-	\$619,071	\$0	\$0	15,194	89,760	9,206
Total	37	-	\$7,738,385	\$0	\$504,692	1,863,790	1,183,345	83,927

Performance Measures

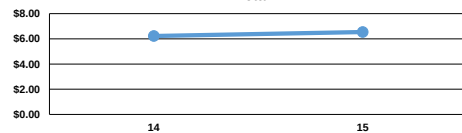
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.51	\$95.28
Demand Response	\$6.90	\$67.25
Total	\$6.54	\$92.20

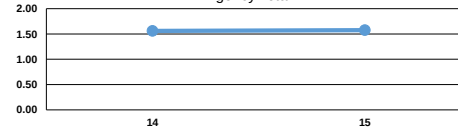
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.85	1.7	24.7
Demand Response	\$40.74	0.2	1.7
Total	\$4.15	1.6	22.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2102 — 2015 National Transit Profiles

<http://www.rtcwashoe.com/>
2050 Villanova Drive
Reno, NV 89520

Regional Transportation Commission of Washoe County 2015 Annual Agency Profile

Executive Director: Mr. Lee Gibson
775-348-0400

General Information

Urbanized Area Statistics - 2010 Census

94 Reno, NV-CA
164 Square Miles
392,141 Population
94 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV; 0 Nevada Non-UZA

Service Area Statistics

136 Square Miles
327,768 Population

Service Consumption

35,262,634 Annual Passenger Miles (PMT)
8,559,590 Annual Unlinked Trips (UPT)
26,760 Average Weekday Unlinked Trips*
17,838 Average Saturday Unlinked Trips*
13,697 Average Sunday Unlinked Trips*

Database Information

NTDID: 90001
Reporter Type: Full Reporter

Financial Information

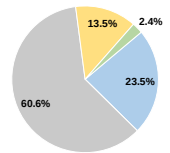
Sources of Operating Funds Expended

Fare Revenues	\$7,502,724	23.5%
Local Funds	\$0	0.0%
State Funds	\$19,350,515	60.6%
Federal Assistance	\$4,328,734	13.5%
Other Funds	\$770,864	2.4%
Total Operating Funds Expended	\$31,952,837	100.0%

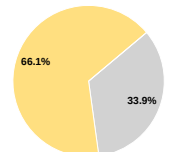
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$575,862	33.9%
Federal Assistance	\$1,120,760	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,696,622	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,949,988	18.8%
Materials and Supplies	\$2,602,505	8.2%
Purchased Transportation	\$21,805,717	68.7%
Other Operating Expenses	\$1,372,369	4.3%
Total Operating Expenses	\$31,730,579	100.0%
Reconciling OE Cash Expenditures	\$222,258	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	54	\$33,138	\$138,571	\$1,328,272	\$182,711	\$1,682,692
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	47	\$0	\$0	\$0	\$13,930	\$13,930
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Vanpool	-	70	\$0	\$0	\$0	\$0	\$0
Total	-	181	\$33,138	\$138,571	\$1,328,272	\$196,641	\$1,696,622

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$23,612,433	\$5,888,961	\$1,682,692	23,626,873	8,104,800	2,780,530	248,883	0.5	66	54	18.2%	6.9
Commuter Bus	\$403,096	\$88,941	\$0	907,460	36,108	104,733	3,309	0.0	3	3	0.0%	10.0
Demand Response	\$6,246,876	\$602,190	\$13,930	1,524,726	208,945	1,264,020	78,449	0.0	50	47	6.0%	7.4
Demand Response - Taxi	\$399,348	\$48,354	\$0	131,122	18,115	112,527	4,415	0.0	7	7	0.0%	
Vanpool	\$1,068,826	\$874,278	\$0	9,072,453	191,622	1,431,440	29,192	0.0	70	70	0.0%	1.6
Total	\$31,730,579	\$7,502,724	\$1,696,622	35,262,634	8,559,590	5,693,250	364,248	0.5	196	181	7.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.49	\$94.87
Commuter Bus	\$3.85	\$121.82
Demand Response	\$4.94	\$79.63
Demand Response - Taxi	\$3.55	\$90.45
Vanpool	\$0.75	\$36.61
Total	\$5.57	\$87.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$2.91	2.9	32.6
Commuter Bus	\$0.44	\$11.16	0.3	10.9
Demand Response	\$4.10	\$29.90	0.2	2.7
Demand Response - Taxi	\$3.05	\$22.05	0.2	4.1
Vanpool	\$0.12	\$5.58	0.1	6.6
Total	\$0.90	\$3.71	1.5	23.5



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City and County of Honolulu Department of Transportation Services
2015 Annual Agency Profile

Director: Mr. Michael Formby
808-768-8303

General Information

Urbanized Area Statistics - 2010 Census

54 Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

355,158,181 Annual Passenger Miles (PMT)
70,501,835 Annual Unlinked Trips (UPT)
221,260 Average Weekday Unlinked Trips*
145,865 Average Saturday Unlinked Trips*
117,966 Average Sunday Unlinked Trips*

Database Information

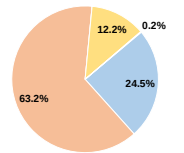
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$56,905,018	24.5%
Local Funds	\$146,843,174	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$28,390,140	12.2%
Other Funds	\$357,040	0.2%
Total Operating Funds Expended	\$232,495,372	100.0%

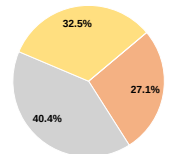
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$150,496,177	27.1%
State Funds	\$224,239,459	40.4%
Federal Assistance	\$180,578,751	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$555,314,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,019,898	2.2%
Materials and Supplies	\$35,892	0.0%
Purchased Transportation	\$226,461,660	97.5%
Other Operating Expenses	\$735,287	0.3%
Total Operating Expenses	\$232,252,737	100.0%
Reconciling OE Cash Expenditures	\$242,635	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	442	\$18,947,524	\$460,167	\$254,762	\$2,463,113	\$22,125,566
Demand Response	-	221	\$8,862,642	\$0	\$0	\$0	\$8,862,642
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0
Total	-	799	\$27,810,166	\$460,167	\$254,762	\$2,463,113	\$30,988,208

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$187,430,231	\$55,064,804	\$22,125,566	342,924,076	69,327,213	17,761,917	1,360,694	1.2	522	442	15.3%	10.4
Demand Response	\$41,147,718	\$1,646,006	\$8,862,642	11,152,923	1,018,857	5,976,410	403,179	0.0	240	221	7.9%	3.2
Demand Response - Taxi	\$3,674,788	\$194,208	\$0	1,081,182	155,765	856,584	47,221	0.0	136	136	0.0%	
Total	\$232,252,737	\$56,905,018	\$30,988,208	355,158,181	70,501,835	24,594,911	1,811,094	1.2	898	799	11.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.55	\$137.75
Demand Response	\$6.89	\$102.06
Demand Response - Taxi	\$4.29	\$77.82
Total	\$9.44	\$128.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.55	\$2.70	3.9	50.9
Demand Response	\$3.69	\$40.39	0.2	2.5
Demand Response - Taxi	\$3.40	\$23.59	0.2	3.3
Total	\$0.65	\$3.29	2.9	38.9



Notes: ^{*}Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA; 137 Antioch, CA

Service Area Statistics

93 Square Miles
833,762 Population

Service Consumption

1,793,223,842 Annual Passenger Miles (PMT)
135,240,559 Annual Unlinked Trips (UPT)
452,126 Average Weekday Unlinked Trips
224,838 Average Saturday Unlinked Trips
156,783 Average Sunday Unlinked Trips

Service Supplied

67,527,341 Annual Vehicle Revenue Miles (VRM)
1,918,443 Annual Vehicle Revenue Hours (VRH)
538 Vehicles Operated in Maximum Service (VOMS)
666 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Financial Information

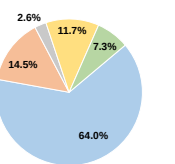
Sources of Operating Funds Expended

Fare Revenues	\$463,634,019	64.0%
Local Funds	\$104,775,619	14.5%
State Funds	\$18,635,112	2.6%
Federal Assistance	\$84,932,408	11.7%
Other Funds	\$52,869,237	7.3%
Total Operating Funds Expended	\$724,846,395	100.0%

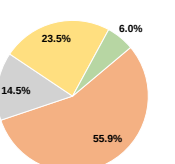
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$251,654,959	55.9%
State Funds	\$65,426,120	14.5%
Federal Assistance	\$105,829,353	23.5%
Other Funds	\$26,881,304	6.0%
Total Capital Funds Expended	\$449,791,736	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$477,582,342	82.3%
Materials and Supplies	\$34,506,889	5.9%
Purchased Transportation	\$3,541,976	0.6%
Other Operating Expenses	\$64,614,587	11.1%
Total Operating Expenses	\$580,245,794	100.0%
Reconciling OE Cash Expenditures	\$133,537,237	
Purchased Transportation (Reported Separately)	\$11,063,364 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	-	4	\$0	\$0	\$0	\$0	\$0
Heavy Rail	534	-	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736
Total	534	4	\$35,105,959	\$240,214,469	\$171,788,073	\$2,683,235	\$449,791,736

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Automated Guideway	\$4,333,277	\$3,732,554	\$0	1,857,603	580,501	258,192	12,977	3.7	4	4	0.0%	1.0
Heavy Rail	\$575,457,469	\$459,041,781	\$449,791,736	1,791,366,239	134,660,058	67,269,149	1,905,466	209.0	662	534	19.3%	35.6
Total	\$579,790,746	\$462,774,335	\$449,791,736	1,793,223,842	135,240,559	67,527,341	1,918,443	212.7	666	538	19.2%	

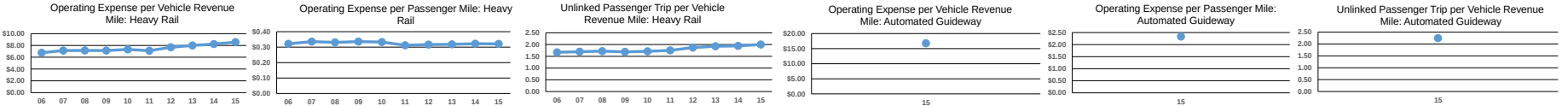
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	\$16.78	\$333.92
Heavy Rail	\$8.55	\$302.00
Total	\$8.59	\$302.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	\$2.33	\$7.46	2.2	44.7
Heavy Rail	\$0.32	\$4.27	2.0	70.7
Total	\$0.32	\$4.29	2.0	70.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

79 Bakersfield, CA
138 Square Miles
523,994 Population
79 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

20,083,981 Annual Passenger Miles (PMT)
5,509,080 Annual Unlinked Trips (UPT)
20,005 Average Weekday Unlinked Trips
9,768 Average Saturday Unlinked Trips
8,188 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Financial Information

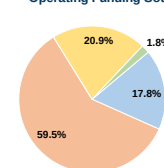
Sources of Operating Funds Expended

Fare Revenues	\$4,192,462	17.8%
Local Funds	\$14,027,150	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,923,990	20.9%
Other Funds	\$432,945	1.8%
Total Operating Funds Expended	\$23,576,547	100.0%

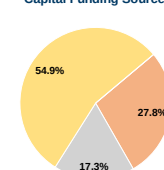
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$711,145	27.8%
State Funds	\$440,792	17.3%
Federal Assistance	\$1,403,004	54.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,554,941	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,577,165	78.8%
Materials and Supplies	\$3,694,273	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,305,109	5.5%
Total Operating Expenses	\$23,576,547	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	65	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Total	81	-	\$0	\$1,776,779	\$731,640	\$46,522	\$2,554,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,011,340	\$4,070,003	\$2,554,941	19,709,902	5,454,224	3,416,623	265,454	0.0	88	65	26.1%	6.1
Demand Response	\$1,565,207	\$122,459	\$0	374,079	54,856	443,721	31,650	0.0	19	16	15.8%	2.0
Total	\$23,576,547	\$4,192,462	\$2,554,941	20,083,981	5,509,080	3,860,344	297,104	0.0	107	81	24.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$82.92
Demand Response	\$3.53	\$49.45
Total	\$6.11	\$79.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.12	\$4.04	1.6
Demand Response	\$4.18	\$28.53	0.1
Total	\$1.17	\$4.28	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

204 Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs

Other UZAs Served

378 Watsonville, CA; 0 California Non-UZA

Service Area Statistics

446 Square Miles
254,538 Population

Service Consumption

45,496,331 Annual Passenger Miles (PMT)
5,802,512 Annual Unlinked Trips (UPT)
18,678 Average Weekday Unlinked Trips*
10,025 Average Saturday Unlinked Trips*
9,093 Average Sunday Unlinked Trips*

Service Supplied

3,857,071 Annual Vehicle Revenue Miles (VRM)
274,343 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Financial Information

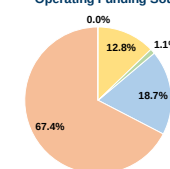
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,284,295	18.7%
Local Funds	\$33,431,951	67.4%
State Funds	\$15,385	0.0%
Federal Assistance	\$6,343,326	12.8%
Other Funds	\$539,167	1.1%
Total Operating Funds Expended	\$49,614,124	100.0%

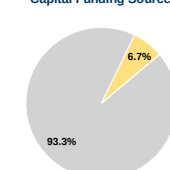
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,951,467	93.3%
Federal Assistance	\$641,285	6.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,592,752	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$36,913,787	87.5%
Materials and Supplies	\$3,881,553	9.2%
Purchased Transportation	\$162,045	0.4%
Other Operating Expenses	\$1,231,521	2.9%
Total Operating Expenses	\$42,188,906	100.0%
Reconciling OE Cash Expenditures	\$7,425,217	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	68	-	\$155,502	\$170,021	\$8,924,723	\$245,455	\$9,495,701
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$97,051	\$0	\$0	\$0	\$97,051
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Total	112	6	\$252,553	\$170,021	\$8,924,723	\$245,455	\$9,592,752

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$32,966,253	\$7,407,454	\$9,495,701	28,578,390	5,325,107	2,642,561	201,455	0.0	71	68	4.2%	11.4
Commuter Bus	\$3,912,876	\$1,547,791	\$0	16,282,063	379,205	683,260	23,893	0.0	20	15	25.0%	9.0
Demand Response	\$5,060,807	\$316,962	\$97,051	590,295	91,166	493,717	45,749	0.0	39	29	25.6%	5.6
Demand Response - Taxi	\$248,970	\$12,088	\$0	45,583	7,034	37,533	3,246	0.0	6	6	0.0%	0.0
Total	\$42,188,906	\$9,284,295	\$9,592,752	45,496,331	5,802,512	3,857,071	274,343	0.0	136	118	13.2%	

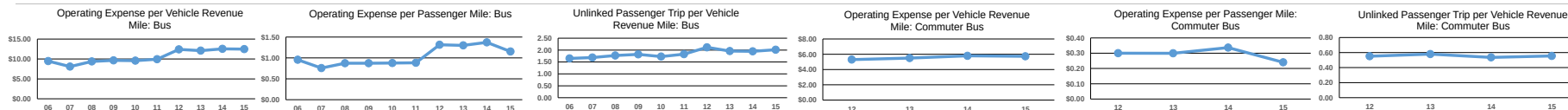
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.48	\$163.64
Commuter Bus	\$5.73	\$163.77
Demand Response	\$10.25	\$110.62
Demand Response - Taxi	\$6.63	\$76.70
Total	\$10.94	\$153.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$6.19	2.0	26.4
Commuter Bus	\$0.24	\$10.32	0.6	15.9
Demand Response	\$8.57	\$55.51	0.2	2.0
Demand Response - Taxi	\$5.46	\$35.40	0.2	2.2
Total	\$0.93	\$7.27	1.5	21.2



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2108 — 2015 National Transit Profiles

<http://www.modestoareaexpress.com/>
1010 Tenth Street
Modesto, CA 95354

Modesto Area Express 2015 Annual Agency Profile

Transit Manager: Mr. Adam Barth
209-577-5298

General Information

Urbanized Area Statistics - 2010 Census

105 Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

351 Livermore, CA; 345 Manteca, CA

Service Area Statistics

59 Square Miles
253,607 Population

Service Consumption

13,450,847 Annual Passenger Miles (PMT)
3,791,219 Annual Unlinked Trips (UPT)
13,212 Average Weekday Unlinked Trips*
6,505 Average Saturday Unlinked Trips*
3,403 Average Sunday Unlinked Trips*

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Financial Information

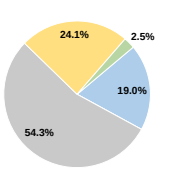
Sources of Operating Funds Expended

Fare Revenues	\$3,079,647	19.0%
Local Funds	\$0	0.0%
State Funds	\$8,786,333	54.3%
Federal Assistance	\$3,897,798	24.1%
Other Funds	\$406,310	2.5%
Total Operating Funds Expended	\$16,170,088	100.0%

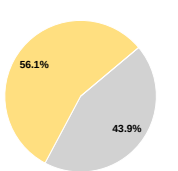
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,344,838	43.9%
Federal Assistance	\$6,830,844	56.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,175,682	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,734,755	23.4%
Materials and Supplies	\$1,999,344	12.5%
Purchased Transportation	\$9,980,793	62.6%
Other Operating Expenses	\$224,196	1.4%
Total Operating Expenses	\$15,939,088	100.0%
Reconciling OE Cash Expenditures	\$231,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Bus	-	46	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	64	\$11,558,851	\$118,110	\$498,721	\$0	\$12,175,682

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$13,360,043	\$2,774,118	\$12,175,682	12,552,347	3,664,689	1,937,742	152,124	0.0	74	46	37.8%	10.5
Demand Response	\$2,372,721	\$281,087	\$0	836,648	115,719	420,611	31,911	0.0	30	13	56.7%	3.8
Demand Response - Taxi	\$206,324	\$24,442	\$0	61,852	10,811	50,761	4,853	0.0	5	5	0.0%	
Total	\$15,939,088	\$3,079,647	\$12,175,682	13,450,847	3,791,219	2,409,114	188,888	0.0	109	64	41.3%	

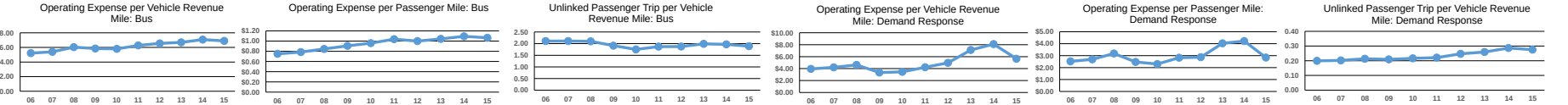
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.89	\$87.82
Demand Response	\$5.64	\$74.35
Demand Response - Taxi	\$4.06	\$42.51
Total	\$6.62	\$84.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.06	\$3.65	1.9	24.1
Demand Response	\$2.84	\$20.50	0.3	3.6
Demand Response - Taxi	\$3.34	\$19.08	0.2	2.2
Total	\$1.18	\$4.20	1.6	20.1



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

76,121,283 Annual Passenger Miles (PMT)
18,773,986 Annual Unlinked Trips (UPT)
61,856 Average Weekday Unlinked Trips
29,870 Average Saturday Unlinked Trips
24,961 Average Sunday Unlinked Trips

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Financial Information

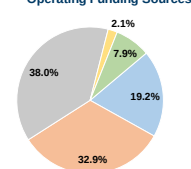
Sources of Operating Funds Expended

Fare Revenues	\$13,361,718	19.2%
Local Funds	\$22,857,610	32.9%
State Funds	\$26,448,636	38.0%
Federal Assistance	\$1,428,404	2.1%
Other Funds	\$5,469,381	7.9%
Total Operating Funds Expended	\$69,565,749	100.0%

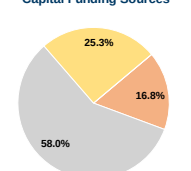
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,015,368	16.8%
State Funds	\$6,969,758	58.0%
Federal Assistance	\$3,036,943	25.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,022,069	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,954,559	80.6%
Materials and Supplies	\$8,504,263	12.2%
Purchased Transportation	\$474,179	0.7%
Other Operating Expenses	\$4,506,313	6.5%
Total Operating Expenses	\$69,439,314	100.0%
Reconciling OE Cash Expenditures	\$126,435	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	157	-	\$4,887,382	\$988,198	\$1,274,323	\$4,442,226	\$11,592,129
Demand Response	-	6	\$429,939	\$0	\$0	\$0	\$429,939
Total	157	6	\$5,317,321	\$988,198	\$1,274,323	\$4,442,226	\$12,022,068

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$68,958,903	\$13,361,718	\$11,592,129	76,058,696	18,748,868	4,734,209	499,426	0.6	188	157	16.5%	6.7
Demand Response	\$480,411	\$0	\$429,939	62,587	25,118	68,520	10,113	0.0	7	6	14.3%	6.4
Total	\$69,439,314	\$13,361,718	\$12,022,068	76,121,283	18,773,986	4,802,729	509,539	0.6	195	163	16.4%	

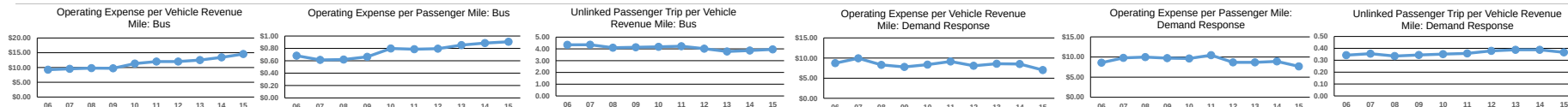
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.57	\$138.08
Demand Response	\$7.01	\$47.50
Total	\$14.46	\$136.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$3.68	4.0	37.5
Demand Response	\$7.68	\$19.13	0.4	2.5
Total	\$0.91	\$3.70	3.9	36.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2110 — 2015 National Transit Profiles

<http://www.samtrans.com/>
1250 San Carlos Avenue
San Carlos, CA 94070

San Mateo County Transit District 2015 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez
650-508-6242

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

97 Square Miles
737,100 Population

Service Consumption

63,246,573 Annual Passenger Miles (PMT)
13,796,204 Annual Unlinked Trips (UPT)
45,162 Average Weekday Unlinked Trips*
23,176 Average Saturday Unlinked Trips*
18,022 Average Sunday Unlinked Trips*

Service Supplied

9,512,537 Annual Vehicle Revenue Miles (VRM)
702,074 Annual Vehicle Revenue Hours (VRH)
363 Vehicles Operated in Maximum Service (VOMS)
436 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Financial Information

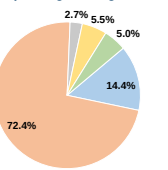
Sources of Operating Funds Expended

Fare Revenues	\$18,816,424	14.4%
Local Funds	\$94,467,270	72.4%
State Funds	\$3,525,727	2.7%
Federal Assistance	\$7,181,727	5.5%
Other Funds	\$6,574,018	5.0%
Total Operating Funds Expended	\$130,565,166	100.0%

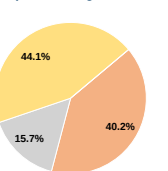
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,432,811	40.2%
State Funds	\$5,247,692	15.7%
Federal Assistance	\$14,736,216	44.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,416,719	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,292,620	63.8%
Materials and Supplies	\$7,980,822	6.6%
Purchased Transportation	\$29,092,160	24.0%
Other Operating Expenses	\$6,814,119	5.6%
Total Operating Expenses	\$121,179,721	100.0%
Reconciling OE Cash Expenditures	\$9,385,445	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	192	79	\$16,287,840	\$12,952,282	\$1,212,323	\$84,933	\$30,537,378
Bus	192	79	\$16,287,840	\$12,952,282	\$1,212,323	\$84,933	\$30,537,378
Demand Response	-	82	\$2,879,341	\$0	\$0	\$0	\$2,879,341
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	192	171	\$19,167,181	\$12,952,282	\$1,212,323	\$84,933	\$33,416,719

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$106,745,576	\$18,010,845	\$30,537,378	60,041,871	13,467,166	6,622,381	505,824	0.0	334	271	18.9%	7.3
Demand Response	\$12,088,852	\$676,169	\$2,879,341	2,523,450	276,391	2,393,164	174,733	0.0	92	82	10.9%	2.6
Demand Response - Taxi	\$2,345,293	\$129,410	\$0	681,252	52,647	496,992	21,517	0.0	10	10	0.0%	
Total	\$121,179,721	\$18,816,424	\$33,416,719	63,246,573	13,796,204	9,512,537	702,074	0.0	436	363	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$16.12	\$211.03
Demand Response	\$5.05	\$69.18
Demand Response - Taxi	\$4.72	\$109.00
Total	\$12.74	\$172.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$7.93	2.0	26.6
Demand Response	\$4.79	\$43.74	0.1	1.6
Demand Response - Taxi	\$3.44	\$44.55	0.1	2.4
Total	\$1.92	\$8.78	1.5	19.7



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,109,479 Annual Passenger Miles (PMT)
4,088,348 Annual Unlinked Trips (UPT)
13,659 Average Weekday Unlinked Trips*
6,643 Average Saturday Unlinked Trips*
3,922 Average Sunday Unlinked Trips*

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,216,819 Annual Vehicle Revenue Miles (VRM)
143,229 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

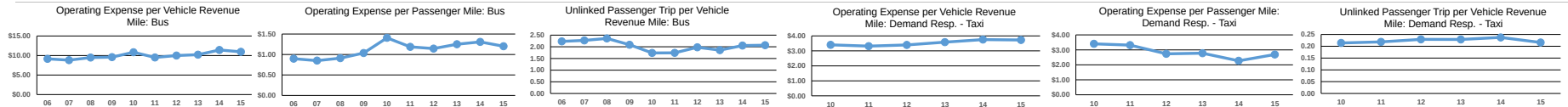
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	48	-	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Total	48	36	\$79,901	\$1,062,954	\$558,882	\$1,257,103	\$2,958,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$21,314,186	\$3,048,793	\$2,958,840	17,735,892	4,030,160	1,947,222	127,552	0.0	56	48	14.3%	8.1
Demand Response - Taxi	\$1,005,491	\$113,998	\$0	373,587	58,188	269,597	15,677	0.0	36	36	0.0%	
Total	\$22,319,677	\$3,162,791	\$2,958,840	18,109,479	4,088,348	2,216,819	143,229	0.0	92	84	8.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.95	\$167.10	Bus	\$1.20	\$5.29	2.1	31.6
Demand Response - Taxi	\$3.73	\$64.14	Demand Response - Taxi	\$2.69	\$17.28	0.2	3.7
Total	\$10.07	\$155.83	Total	\$1.23	\$5.46	1.8	28.5



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

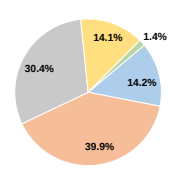
Sources of Operating Funds Expended

Fare Revenues	\$3,162,791	14.2%
Local Funds	\$8,904,330	39.9%
State Funds	\$6,797,968	30.4%
Federal Assistance	\$3,155,315	14.1%
Other Funds	\$308,885	1.4%
Total Operating Funds Expended	\$22,329,289	100.0%

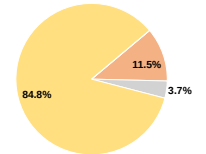
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340,548	11.5%
State Funds	\$108,141	3.7%
Federal Assistance	\$2,510,151	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,958,840	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,878,005	80.1%
Materials and Supplies	\$2,366,498	10.6%
Purchased Transportation	\$945,894	4.2%
Other Operating Expenses	\$1,129,280	5.1%
Total Operating Expenses	\$22,319,677	100.0%
Reconciling OE Cash Expenditures	\$9,612	
Purchased Transportation (Reported Separately)	\$0	

General Information

Federally Recognized Tribal Statistical Areas

219 Reno-Sparks Indian Colony, NV

Service Consumption

13,244 Annual Unlinked Trips (UPT)

Service Supplied

112,576 Annual Vehicle Revenue Miles (VRM)

4,300 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues	\$6,328	2.8%
Local Funds	\$166,821	74.1%
State Funds	\$0	0.0%
Federal Assistance	\$51,960	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Amount	Percentage
Local Funds	\$166,821	74.1%
Federal Assistance	\$51,960	23.1%
Other Funds	\$0	2.8%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	2	-	\$164,497	\$6,328	\$0	10,291	82,264	3,290	4.0
Demand Response	1	-	\$60,612	\$0	\$0	2,953	30,312	1,010	15.0
Total	3	-	\$225,109	\$6,328	\$0	13,244	112,576	4,300	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$50.00
Demand Response	\$2.00	\$60.01
Total	\$2.00	\$52.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.98	0.1	3.1
Demand Response	\$20.53	0.1	2.9
Total	\$17.00	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Year	Operating Expense per Vehicle Revenue Mile
2014	\$2.00
2015	\$2.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Year	Unlinked Passenger Trips per Vehicle Revenue Mile
2014	0.15
2015	0.1

Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

102 Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA; 403 Lodi, CA

Service Consumption

23,885,347 Annual Passenger Miles (PMT)
4,402,965 Annual Unlinked Trips (UPT)
15,573 Average Weekday Unlinked Trips*
4,277 Average Saturday Unlinked Trips*
3,342 Average Sunday Unlinked Trips*

Database Information

NTDID: 90012
Reporter Type: Full Reporter

Service Area Statistics

1,426 Square Miles
735,364 Population

Service Supplied

2,979,123 Annual Vehicle Revenue Miles (VRM)
193,959 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Model Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	47	21	\$299,216	\$428,950	\$34,998,823	\$2,075,583	\$37,802,572	
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Total	47	55	\$299,216	\$428,950	\$34,998,823	\$2,075,583	\$37,802,572	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$25,702,906	\$3,221,207	\$37,802,572	13,956,746	4,143,453	2,069,500	162,693	0.0	98	68	30.6%	5.8
Commuter Bus	\$2,456,373	\$1,009,114	\$0	9,567,494	207,989	590,655	16,249	0.0	18	14	22.2%	10.5
Demand Response	\$59,142	\$1,073	\$0	14,458	918	9,750	367	0.0	4	2	50.0%	9.0
Demand Response - Taxi	\$1,972,387	\$180,309	\$0	346,649	50,605	309,218	14,650	0.0	18	18	0.0%	0.0
Total	\$30,190,808	\$4,411,703	\$37,802,572	23,885,347	4,402,965	2,979,123	193,959	0.0	138	102	26.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.42	\$157.98	Bus	\$1.84	\$6.20	2.0	25.5
Commuter Bus	\$4.16	\$151.17	Commuter Bus	\$0.26	\$11.81	0.4	12.8
Demand Response	\$6.07	\$161.15	Demand Response	\$4.09	\$64.42	0.1	2.5
Demand Response - Taxi	\$6.38	\$134.63	Demand Response - Taxi	\$5.69	\$38.98	0.2	3.5
Total	\$10.13	\$155.66	Total	\$1.26	\$6.86	1.5	22.7

Financial Information

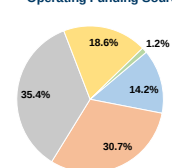
Sources of Operating Funds Expended

Fare Revenues	\$4,411,703	14.2%
Local Funds	\$9,571,772	30.7%
State Funds	\$11,017,654	35.4%
Federal Assistance	\$5,779,342	18.6%
Other Funds	\$364,257	1.2%
Total Operating Funds Expended	\$31,144,728	100.0%

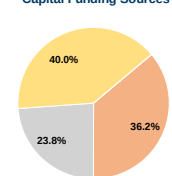
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,669,299	36.2%
State Funds	\$9,001,491	23.8%
Federal Assistance	\$15,131,782	40.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,802,572	100.0%

Operating Funding Sources

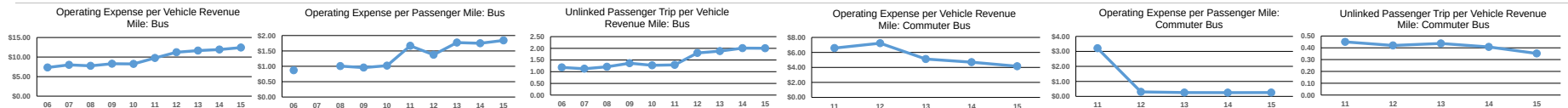


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,591,713	61.6%
Materials and Supplies	\$2,886,583	9.6%
Purchased Transportation	\$6,958,239	23.0%
Other Operating Expenses	\$1,754,273	5.8%
Total Operating Expenses	\$30,190,808	100.0%
Reconciling OE Cash Expenditures	\$953,920	
Purchased Transportation (Reported Separately)	\$0	



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

29 San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Service Consumption

244,553,738 Annual Passenger Miles (PMT)
45,102,666 Annual Unlinked Trips (UPT)
145,378 Average Weekday Unlinked Trips
80,485 Average Saturday Unlinked Trips
66,344 Average Sunday Unlinked Trips

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346 Square Miles
1,880,876 Population

Service Supplied

24,882,685 Annual Vehicle Revenue Miles (VRM)
1,822,043 Annual Vehicle Revenue Hours (VRH)
679 Vehicles Operated in Maximum Service (VOMS)
848 Vehicles Available for Maximum Service (VAMS)

Financial Information

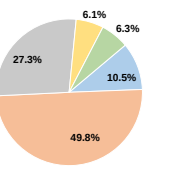
Sources of Operating Funds Expended

Fare Revenues	\$42,354,077	10.5%
Local Funds	\$201,051,774	49.8%
State Funds	\$110,242,966	27.3%
Federal Assistance	\$24,552,880	6.1%
Other Funds	\$25,235,953	6.3%
Total Operating Funds Expended	\$403,437,650	100.0%

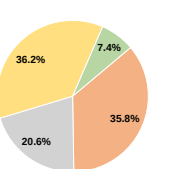
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,769,003	35.8%
State Funds	\$99,741,046	20.6%
Federal Assistance	\$175,427,374	36.2%
Other Funds	\$35,775,136	7.4%
Total Capital Funds Expended	\$484,712,559	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$273,288,959	79.7%
Materials and Supplies	\$35,387,637	10.3%
Purchased Transportation	\$22,471,387	6.6%
Other Operating Expenses	\$11,595,210	3.4%
Total Operating Expenses	\$342,743,193	100.0%
Reconciling OE Cash Expenditures	\$60,694,457	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	384	11	\$254,371	\$9,177,817	\$2,271,192	\$625,253	\$12,328,633
Demand Response	-	225	\$0	\$0	\$0	\$0	\$0
Light Rail	59	-	\$174,478	\$84,365,303	\$12,416,577	\$97,326	\$97,053,684
Total	443	236	\$428,849	\$93,543,120	\$14,687,769	\$722,579	\$109,382,317

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$240,451,144	\$29,054,218	\$12,328,633	176,478,560	33,040,872	15,440,635	1,319,558	1.1	507	395	22.1%	9.4
Demand Response	\$20,975,163	\$3,246,240	\$0	6,761,208	720,587	5,922,864	280,707	0.0	242	225	7.0%	3.6
Light Rail	\$81,316,886	\$10,053,619	\$97,053,684	61,313,970	11,341,207	3,519,186	221,778	81.0	99	59	40.4%	13.7
Total	\$342,743,193	\$42,354,077	\$109,382,317	244,553,738	45,102,666	24,882,685	1,822,043	82.1	848	679	19.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.57	\$182.22
Demand Response	\$3.54	\$74.72
Light Rail	\$23.11	\$366.66
Total	\$13.77	\$188.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	\$7.28	2.1	25.0
Demand Response	\$3.10	\$29.11	0.1	2.6
Light Rail	\$1.33	\$7.17	3.2	51.1
Total	\$1.40	\$7.60	1.8	24.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA

Service Consumption

222,447,853 Annual Passenger Miles (PMT)
56,020,660 Annual Unlinked Trips (UPT)
181,798 Average Weekday Unlinked Trips
101,576 Average Saturday Unlinked Trips
78,818 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Supplied

25,359,186 Annual Vehicle Revenue Miles (VRM)
2,113,557 Annual Vehicle Revenue Hours (VRH)
667 Vehicles Operated in Maximum Service (VOMS)
824 Vehicles Available for Maximum Service (VAMS)

Financial Information

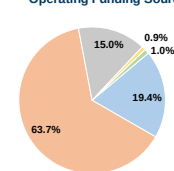
Sources of Operating Funds Expended

Fare Revenues	\$69,948,064	19.4%
Local Funds	\$229,346,860	63.7%
State Funds	\$54,008,022	15.0%
Federal Assistance	\$3,115,496	0.9%
Other Funds	\$3,632,603	1.0%
Total Operating Funds Expended	\$360,051,045	100.0%

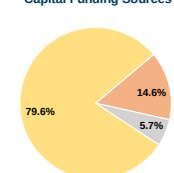
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,100,460	14.6%
State Funds	\$2,400,396	5.7%
Federal Assistance	\$33,249,695	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,750,551	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,348,681	75.9%
Materials and Supplies	\$28,692,345	8.0%
Purchased Transportation	\$38,304,078	10.7%
Other Operating Expenses	\$19,359,812	5.4%
Total Operating Expenses	\$358,704,916	100.0%
Reconciling OE Cash Expenditures	\$1,346,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	362	14	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975
Commuter Bus	104	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	187 ²	\$0	\$0	\$0	\$0	\$0
Total	466	201	\$14,161,032	\$1,212,704	\$11,486,046	\$924,193	\$27,783,975

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$295,109,593	\$59,773,709	\$27,783,975	181,142,319	52,899,696	17,305,725	1,612,481	0.0	480	376	21.7%	7.5
Commuter Bus	\$24,365,827	\$7,401,181	\$0	33,838,700	2,393,313	1,529,419	87,542	0.0	125	104	16.8%	6.8
Demand Response	\$39,229,496 ²	\$2,773,174 ²	\$0	7,466,834	727,651	6,524,042	413,534	0.0	219	187 ²	14.6%	4.9
Total	\$358,704,916	\$69,948,064	\$27,783,975	222,447,853	56,020,660	25,359,186	2,113,557	0.0	824	667	19.1%	

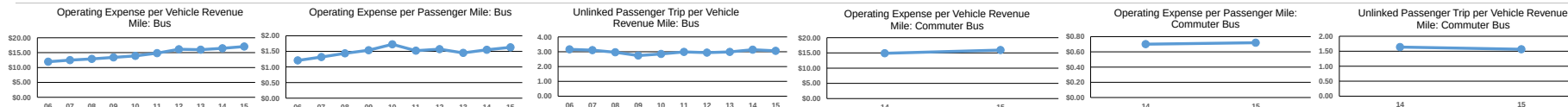
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.05	\$183.02
Commuter Bus	\$15.93	\$278.33
Demand Response	\$6.01	\$94.86
Total	\$14.14	\$169.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$5.58	3.1	32.8
Commuter Bus	\$0.72	\$10.18	1.6	27.3
Demand Response	\$5.25	\$53.91	0.1	1.8
Total	\$1.61	\$6.40	2.2	26.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

2116 — 2015 National Transit Profiles

<http://www.sfmta.com/>
1 South Van Ness Ave
San Francisco, CA 94103

San Francisco Municipal Railway 2015 Annual Agency Profile

Director of Transportation: Mr. Ed Reiskin
415-701-4720

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

464,626,456 Annual Passenger Miles (PMT)
220,119,336 Annual Unlinked Trips (UPT)
681,842 Average Weekday Unlinked Trips*
458,499 Average Saturday Unlinked Trips*
389,992 Average Sunday Unlinked Trips*

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
836,620 Population

Service Supplied

25,552,102 Annual Vehicle Revenue Miles (VRM)
3,458,751 Annual Vehicle Revenue Hours (VRH)
1,524 Vehicles Operated in Maximum Service (VOMS)
1,751 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	430	-	\$14,479,283	\$11,346,737	\$4,490,868	\$1,048,033	\$31,364,921
Cable Car	27	-	\$2,116,450	\$0	\$0	\$0	\$2,116,450
Demand Response	-	135	\$2,881,685	\$0	\$0	\$0	\$2,881,685
Demand Response - Taxi	-	581	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$2,752,727	\$233,803,586	\$4,181,991	\$0	\$240,738,304
Street Car Rail	24	-	\$3,056,941	\$1,073,442	\$0	\$0	\$4,130,383
Trolleybus	196	-	\$3,468,497	\$313,906	\$646,914	\$0	\$4,429,317
Total	808	716	\$28,755,583	\$246,537,671	\$9,319,773	\$1,048,033	\$285,661,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$290,970,598	\$82,663,946	\$31,364,921	209,848,686	95,005,347	11,806,194	1,491,118	0.1	494	430	13.0%	11.2
Cable Car	\$59,761,428	\$28,439,128	\$2,116,450	8,574,599	6,834,184	278,250	137,085	8.8	40	27	32.5%	105.7
Demand Response	\$17,962,926	\$1,078,481	\$2,881,685	3,335,963	487,102	1,802,314	248,901	0.0	165	135	18.2%	4.6
Demand Response - Taxi	\$4,585,866	\$269,620	\$0	703,329	306,096	703,329	37,268	0.0	581	581	0.0%	
Light Rail	\$183,889,365	\$42,700,971	\$240,738,304	140,039,336	49,076,058	4,853,748	511,530	64.4	149	131	12.1%	20.0
Street Car Rail	\$20,915,619	\$6,836,021	\$4,130,383	11,640,543	7,856,613	418,055	93,536	18.7	50	24	52.0%	76.0
Trolleybus	\$166,818,618	\$52,687,848	\$4,429,317	90,484,000	60,553,936	5,690,212	939,313	163.3	272	196	27.9%	14.9
Total	\$744,904,420	\$214,676,015	\$285,661,060	464,626,456	220,119,336	25,552,102	3,458,751	255.3	1,751	1,524	13.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$24.65	\$195.14
Cable Car	\$214.78	\$435.94
Demand Response	\$9.97	\$72.17
Demand Response - Taxi	\$6.52	\$123.05
Light Rail	\$37.89	\$359.49
Street Car Rail	\$50.03	\$223.61
Trolleybus	\$29.32	\$177.60
Total	\$29.15	\$215.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Trip per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.39	\$3.06	8.0
Cable Car	\$6.97	\$8.74	24.6
Demand Response	\$5.38	\$36.88	0.3
Demand Response - Taxi	\$6.52	\$14.98	0.4
Light Rail	\$1.31	\$3.75	10.1
Street Car Rail	\$1.80	\$2.66	18.8
Trolleybus	\$1.84	\$2.75	10.6
Total	\$1.60	\$3.38	8.6

Financial Information

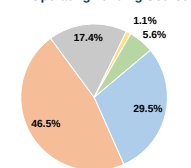
Sources of Operating Funds Expended

Fare Revenues	\$214,676,014	29.5%
Local Funds	\$338,950,669	46.5%
State Funds	\$126,565,988	17.4%
Federal Assistance	\$7,763,457	1.1%
Other Funds	\$40,554,265	5.6%
Total Operating Funds Expended	\$728,510,393	100.0%

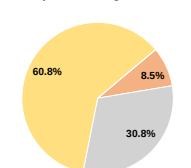
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,202,515	8.5%
State Funds	\$87,865,477	30.8%
Federal Assistance	\$173,593,068	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$285,661,060	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$597,938,488	80.3%
Materials and Supplies	\$86,967,092	11.7%
Purchased Transportation	\$22,024,889	3.0%
Other Operating Expenses	\$37,973,951	5.1%
Total Operating Expenses	\$744,904,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information**Urbanized Area Statistics - 2010 Census**
 13 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served

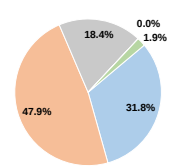
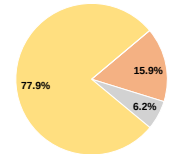
123 Santa Rosa, CA; 428 Petaluma, CA

Service Consumption
 95,703,539 Annual Passenger Miles (PMT)
 6,162,868 Annual Unlinked Trips (UPT)
 20,384 Average Weekday Unlinked Trips
 10,208 Average Saturday Unlinked Trips
 8,468 Average Sunday Unlinked Trips
Database Information
 NTDID: 90016
 Reporter Type: Full Reporter
Financial Information**Sources of Operating Funds Expended**

Source	Amount	Percentage
Fare Revenues	\$31,695,797	31.8%
Local Funds	\$47,835,846	47.9%
State Funds	\$18,366,923	18.4%
Federal Assistance	\$7,533	0.0%
Other Funds	\$1,912,946	1.9%
Total Operating Funds Expended	\$99,819,045	100.0%

Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,596,840	15.9%
State Funds	\$2,198,571	6.2%
Federal Assistance	\$27,427,914	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,223,325	100.0%

Operating Funding Sources**Capital Funding Sources****Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Salary, Wages, Benefits	\$74,682,575	80.4%
Materials and Supplies	\$12,914,651	13.9%
Purchased Transportation	\$1,283,231	1.4%
Other Operating Expenses	\$3,975,389	4.3%
Total Operating Expenses	\$92,855,846	100.0%
Reconciling OE Cash Expenditures	\$6,963,199	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	127	-	\$16,079,184	\$424,048	\$2,582,338	\$330,961	\$19,416,531	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$13,116,514	\$0	\$2,690,279	\$0	\$15,806,793	
Total	133	8	\$29,195,698	\$424,048	\$5,272,617	\$330,961	\$35,223,324	

Operation Characteristics

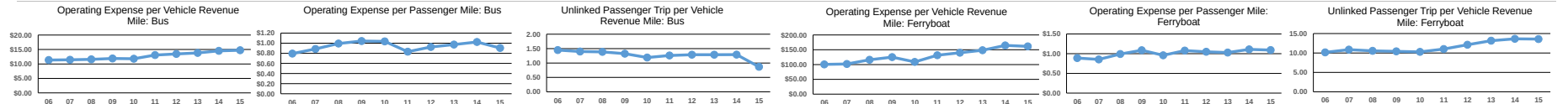
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$61,338,768	\$2,456,663	\$19,416,531	67,806,831	3,612,638	4,161,563	242,130	0.0	176	127	27.8%	8.0
Demand Response	\$1,293,031	\$82,523	\$0	209,598	9,539	228,132	10,158	0.0	14	8	42.9%	2.0
Ferryboat	\$30,224,047	\$18,391,914	\$15,806,793	27,687,110	2,540,691	187,179	14,043	38.6	7	6	14.3%	23.8
Total	\$92,855,846	\$20,931,100	\$35,223,324	95,703,539	6,162,868	4,576,874	266,331	38.6	197	141	28.4%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.74	\$253.33
Demand Response	\$5.67	\$127.29
Ferryboat	\$161.47	\$2,152.25
Total	\$20.29	\$348.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.90	\$16.98	0.9	14.9
Demand Response	\$6.17	\$135.55	0.0	0.9
Ferryboat	\$1.09	\$11.90	13.6	180.9
Total	\$0.97	\$15.07	1.3	23.1

**Notes:**¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

2118 — 2015 National Transit Profiles

<http://ci.santa-rosa.ca.us/>
100 Santa Rosa Ave Room 6
Santa Rosa, CA 95402

City of Santa Rosa 2015 Annual Agency Profile

Deputy Director - Transit: Ms. Anita Winkler
707-543-3330

General Information

Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

6,507,719 Annual Passenger Miles (PMT)
2,241,679 Annual Unlinked Trips (UPT)
7,754 Average Weekday Unlinked Trips
703 Average Saturday Unlinked Trips
336 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Financial Information

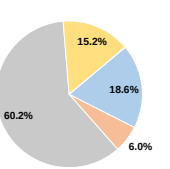
Sources of Operating Funds Expended

Fare Revenues	\$2,082,391	18.6%
Local Funds	\$671,794	6.0%
State Funds	\$6,740,893	60.2%
Federal Assistance	\$1,699,699	15.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,194,777	100.0%

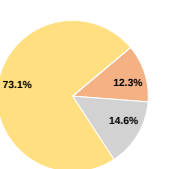
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,970	12.3%
State Funds	\$57,931	14.6%
Federal Assistance	\$290,465	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,366	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,364,648	80.4%
Materials and Supplies	\$712,891	6.1%
Purchased Transportation	\$1,249,107	10.7%
Other Operating Expenses	\$320,389	2.8%
Total Operating Expenses	\$11,647,035	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

51 Square Miles
174,170 Population

Service Supplied

1,223,803 Annual Vehicle Revenue Miles (VRM)
103,411 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	22	1	\$363,081	\$16,574	\$0	\$17,711	\$397,366
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Total	22	11	\$363,081	\$16,574	\$0	\$17,711	\$397,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,428,760	\$1,938,128	\$397,366	6,229,014	2,193,577	952,007	82,035	0.0	35	23	34.3%	9.7
Demand Response	\$1,218,275	\$144,263	\$0	278,705	48,102	271,796	21,376	0.0	13	10	23.1%	3.2
Total	\$11,647,035	\$2,082,391	\$397,366	6,507,719	2,241,679	1,223,803	103,411	0.0	48	33	31.3%	

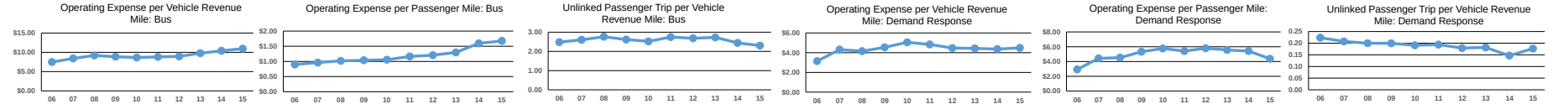
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.95	\$127.13
Demand Response	\$4.48	\$56.99
Total	\$9.52	\$112.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.67	\$4.75	2.3	26.7
Demand Response	\$4.37	\$25.33	0.2	2.3
Total	\$1.79	\$5.20	1.8	21.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

120,190,577 Annual Passenger Miles (PMT)
25,768,473 Annual Unlinked Trips (UPT)
89,197 Average Weekday Unlinked Trips
34,890 Average Saturday Unlinked Trips
22,004 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
1,035,779 Population

Service Supplied

9,997,466 Annual Vehicle Revenue Miles (VRM)
771,775 Annual Vehicle Revenue Hours (VRH)
222 Vehicles Operated in Maximum Service (VOMS)
297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

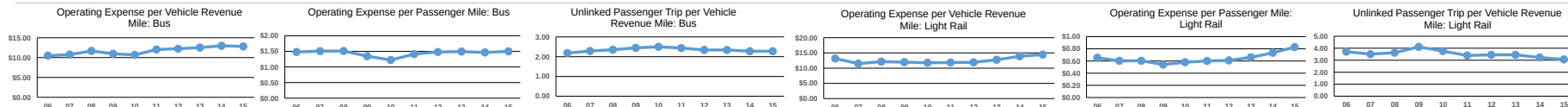
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	159	-	\$17,388,737	\$78,056	\$582,945	\$14,106	\$18,063,844
Demand Response	2	-	\$10,223	\$0	\$0	\$0	\$10,223
Light Rail	61	-	\$6,673,612	\$77,089,897	\$2,082,068	\$289,113	\$86,134,690
Total	222	-	\$24,072,572	\$77,167,953	\$2,665,013	\$303,219	\$104,208,757

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$77,189,810	\$15,093,979	\$18,063,844	51,450,964	13,697,260	6,022,874	549,784	0.0	219	159	27.4%	8.0
Demand Response	\$15,965,113	\$1,121,106	\$10,223	22,930	9,472	38,310	3,873	0.0	2	2	0.0%	6.0
Light Rail	\$56,902,897	\$13,291,685	\$86,134,690	68,716,683	12,061,741	3,936,282	218,118	76.1	76	61	19.7%	19.1
Total	\$150,057,820	\$29,506,770	\$104,208,757	120,190,577	25,768,473	9,997,466	771,775	76.1	297	222	25.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$12.82	\$140.40	Bus	\$1.50	\$5.64	2.3
Demand Response	\$416.73	\$4,122.16	Demand Response	\$696.25	\$1,685.51	0.2
Light Rail	\$14.46	\$260.88	Light Rail	\$0.83	\$4.72	3.1
Total	\$15.01	\$194.43	Total	\$1.25	\$5.82	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,506,770	19.2%
Local Funds	\$78,039,827	50.8%
State Funds	\$9,466,119	6.2%
Federal Assistance	\$31,743,613	20.7%
Other Funds	\$4,716,296	3.1%
Total Operating Funds Expended	\$153,472,625	100.0%

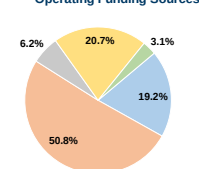
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,407,405	2.3%
State Funds	\$20,114,379	19.1%
Federal Assistance	\$74,354,578	70.7%
Other Funds	\$8,361,879	7.9%
Total Capital Funds Expended	\$105,238,241	100.0%

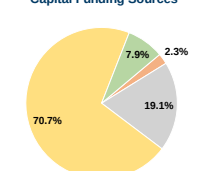
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$109,491,474	80.9%
Materials and Supplies	\$11,132,316	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,780,329	10.9%
Total Operating Expenses	\$135,404,119	100.0%
Reconciling OE Cash Expenditures	\$3,414,806	
Purchased Transportation (Reported Separately)	\$14,653,701 *	

Operating Funding Sources



Capital Funding Sources



2120 — 2015 National Transit Profiles

<http://www.sbmtd.gov/>
550 Olive Street
Santa Barbara, CA 93101

Santa Barbara Metropolitan Transit District 2015 Annual Agency Profile

General Manager: Mr. Jerry Estrada
805-963-3364

General Information

Urbanized Area Statistics - 2010 Census

184 Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 103 Oxnard, CA

Service Area Statistics

84 Square Miles
306,101 Population

Service Consumption

35,908,368 Annual Passenger Miles (PMT)
7,487,113 Annual Unlinked Trips (UPT)
24,948 Average Weekday Unlinked Trips
12,934 Average Saturday Unlinked Trips
9,530 Average Sunday Unlinked Trips

Service Supplied

2,583,827 Annual Vehicle Revenue Miles (VRM)
206,609 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Financial Information

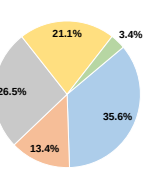
Sources of Operating Funds Expended

Fare Revenues	\$8,275,150	35.6%
Local Funds	\$3,116,527	13.4%
State Funds	\$6,165,649	26.5%
Federal Assistance	\$4,914,363	21.1%
Other Funds	\$781,639	3.4%
Total Operating Funds Expended	\$23,253,328	100.0%

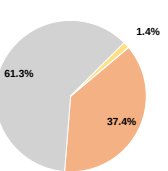
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,281,428	37.4%
State Funds	\$2,100,636	61.3%
Federal Assistance	\$46,312	1.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,428,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,558,320	82.0%
Materials and Supplies	\$3,034,936	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,031,008	4.6%
Total Operating Expenses	\$22,624,264	100.0%
Reconciling OE Cash Expenditures	\$629,064	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	87	-	\$2,771,980	\$448,003	\$126,405	\$75,558	\$3,421,946
Commuter Bus	4	-	\$6,430	\$0	\$0	\$0	\$6,430
Total	91	-	\$2,778,410	\$448,003	\$126,405	\$75,558	\$3,428,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,356,457	\$8,140,469	\$3,421,946	34,184,742	7,446,869	2,507,418	204,684	0.0	105	87	17.1%	10.3
Commuter Bus	\$267,807	\$134,681	\$6,430	1,723,626	40,244	76,409	1,925	0.0	5	4	20.0%	11.0
Total	\$22,624,264	\$8,275,150	\$3,428,376	35,908,368	7,487,113	2,583,827	206,609	0.0	110	91	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.92	\$109.22
Commuter Bus	\$3.50	\$139.12
Total	\$8.76	\$109.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.65	\$3.00	3.0	36.4
Commuter Bus	\$0.16	\$6.65	0.5	20.9
Total	\$0.63	\$3.02	2.9	36.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

5,194,701 Annual Passenger Miles (PMT)
1,552,654 Annual Unlinked Trips (UPT)
5,573 Average Weekday Unlinked Trips*
1,381 Average Saturday Unlinked Trips*
1,119 Average Sunday Unlinked Trips*

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Financial Information

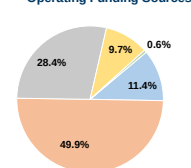
Sources of Operating Funds Expended

Fare Revenues	\$1,329,452	11.4%
Local Funds	\$5,812,965	49.9%
State Funds	\$3,301,841	28.4%
Federal Assistance	\$1,132,000	9.7%
Other Funds	\$65,521	0.6%
Total Operating Funds Expended	\$11,641,779	100.0%

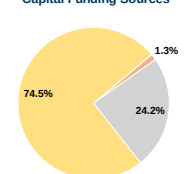
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,761	1.3%
State Funds	\$937,962	24.2%
Federal Assistance	\$2,889,551	74.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,879,274	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,142,358	76.7%
Materials and Supplies	\$856,886	8.1%
Purchased Transportation	\$436,144	4.1%
Other Operating Expenses	\$1,182,416	11.1%
Total Operating Expenses	\$10,617,804	100.0%
Reconciling OE Cash Expenditures	\$1,023,975	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

938,011 Annual Vehicle Revenue Miles (VRM)
82,489 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	19	-	\$244,958	\$79,399	\$3,431,470	\$123,447	\$3,879,274
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$244,958	\$79,399	\$3,431,470	\$123,447	\$3,879,274

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$10,106,309	\$1,309,730	\$3,879,274	5,113,773	1,528,931	884,363	75,625	0.0	33	19	42.4%	6.1
Demand Response	\$457,307	\$17,140	\$0	74,412	21,908	48,069	6,486	0.0	7	5	28.6%	6.9
Demand Response - Taxi	\$54,188	\$2,582	\$0	6,516	1,815	5,579	378	0.0	2	2	0.0%	
Total	\$10,617,804	\$1,329,452	\$3,879,274	5,194,701	1,552,654	938,011	82,489	0.0	42	26	38.1%	

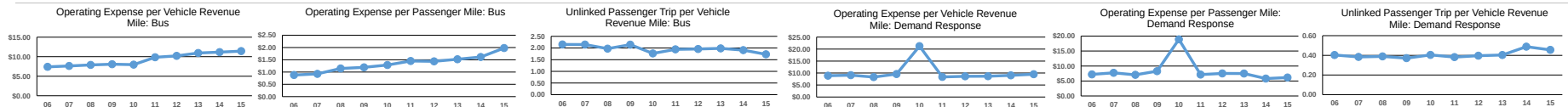
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.43	\$133.64
Demand Response	\$9.51	\$70.51
Demand Response - Taxi	\$9.71	\$143.35
Total	\$11.32	\$128.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.98	\$6.61	1.7	20.2
Demand Response	\$6.15	\$20.87	0.5	3.4
Demand Response - Taxi	\$8.32	\$29.86	0.3	4.8
Total	\$2.04	\$6.84	1.7	18.8



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2122 — 2015 National Transit Profiles

<http://www.lbtransit.com/>
1963 East Anaheim Street
Long Beach, CA 90801

Long Beach Transit 2015 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald
562-591-8753

General Information

Urbanized Area Statistics - 2010 Census
2 Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption
89,350,620 **Annual Passenger Miles (PMT)**
28,117,340 **Annual Unlinked Trips (UPT)**
89,722 **Average Weekday Unlinked Trips***
53,912 **Average Saturday Unlinked Trips***
43,911 **Average Sunday Unlinked Trips***

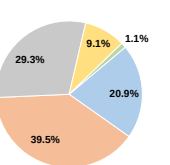
Database Information
NTDID: 90023
Reporter Type: Full Reporter

Financial Information

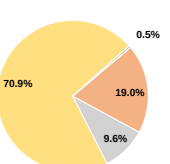
Sources of Operating Funds Expended
Fare Revenues \$17,331,149 20.9%
Local Funds \$32,803,762 39.5%
State Funds \$24,356,393 29.3%
Federal Assistance \$7,586,175 9.1%
Other Funds \$914,899 1.1%
Total Operating Funds Expended \$82,992,378 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$4,504,926 19.0%
State Funds \$2,265,145 9.6%
Federal Assistance \$16,790,578 70.9%
Other Funds \$116,799 0.5%
Total Capital Funds Expended \$23,677,448 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$68,275,950 82.3%
Materials and Supplies \$8,423,468 10.1%
Purchased Transportation \$990,630 1.2%
Other Operating Expenses \$5,302,330 6.4%
Total Operating Expenses \$82,992,378 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Service Area Statistics

98 **Square Miles**
796,609 **Population**

Service Supplied

7,097,123 **Annual Vehicle Revenue Miles (VRM)**
711,508 **Annual Vehicle Revenue Hours (VRH)**
202 **Vehicles Operated in Maximum Service (VOMS)**
264 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	187	-	\$21,136,843	\$824,836	\$838,640	\$870,220	\$23,670,539
Demand Response - Taxi	-	15	\$6,909	\$0	\$0	\$0	\$6,909
Total	187	15	\$21,143,752	\$824,836	\$838,640	\$870,220	\$23,677,448

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$81,886,583	\$17,235,303	\$23,670,539	89,123,797	28,060,212	6,904,580	701,414	0.5	249	187	24.9%	7.7
Demand Response - Taxi	\$1,105,795	\$95,846	\$6,909	226,823	57,128	192,543	10,094	0.0	15	15	0.0%	
Total	\$82,992,378	\$17,331,149	\$23,677,448	89,350,620	28,117,340	7,097,123	711,508	0.5	264	202	23.5%	

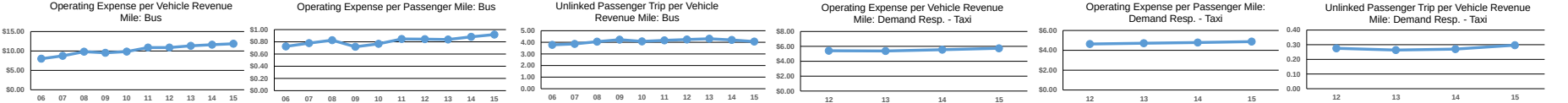
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.86	\$116.75
Demand Response - Taxi	\$5.74	\$109.55
Total	\$11.69	\$116.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.92	\$2.92	4.1	40.0
Demand Response - Taxi	\$4.88	\$19.36	0.3	5.7
Total	\$0.93	\$2.95	4.0	39.5



Notes: ^{*}Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

148,191 Annual Passenger Miles (PMT)
46,982 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
43 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

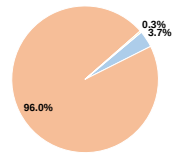
NTDID: 90024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,088	3.7%
Local Funds	\$909,431	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,168	0.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$947,687	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$85,103	10.4%
Materials and Supplies	\$40,545	5.0%
Purchased Transportation	\$610,982	74.6%
Other Operating Expenses	\$81,856	10.0%
Total Operating Expenses	\$818,486	100.0%
Reconciling OE Cash Expenditures	\$129,201	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	6.6
Total	\$818,486	\$35,088	\$0	148,191	46,982	74,803	8,345	0.0	10	7	30.0%	

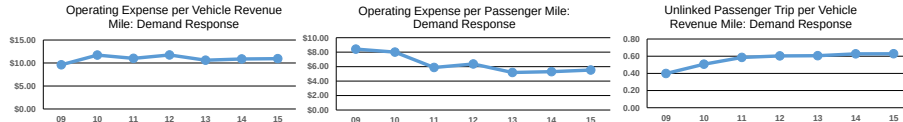
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$10.94	\$98.08	Demand Response
Total	\$10.94	\$98.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.52	\$17.42	0.6	5.6
\$5.52	\$17.42	0.6	5.6



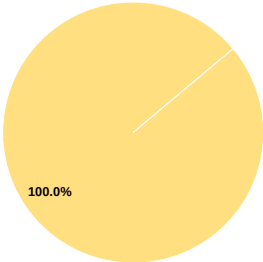
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.karuk.us/>
64236 Second Avenue
Happy Camp, CA 96039

Karuk Tribe
2015 Annual Agency Profile

Director of Transportation: Ms. Sandi Tripp
530-627-3063

General Information		Financial Information	
Federally Recognized Tribal Statistical Areas 122 Karuk Reservation and Off-Reservation Trust Land, CA		Sources of Operating Funds Expended	
		Fare Revenues	\$0 0.0%
		Local Funds	\$0 0.0%
		State Funds	\$0 0.0%
		Federal Assistance	\$66,809 100.0%
		Other Funds	\$0 0.0%
		Total Operating Funds Expended	\$66,809 100.0%
		Sources of Capital Funds Expended	
		Fare Revenues	\$0
		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
		Total Capital Funds Expended	\$0
Database Information NTDID: 90025 Reporter Type: Tribal Subsidy		Operating Funding Sources	
			

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

436,511,053 Annual Passenger Miles (PMT)
94,919,975 Annual Unlinked Trips (UPT)
305,952 Average Weekday Unlinked Trips
184,603 Average Saturday Unlinked Trips
128,004 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Financial Information

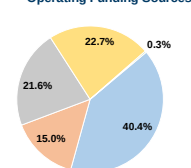
Sources of Operating Funds Expended

Fare Revenues	\$97,614,714	40.4%
Local Funds	\$36,184,104	15.0%
State Funds	\$52,261,872	21.6%
Federal Assistance	\$54,785,890	22.7%
Other Funds	\$730,039	0.3%
Total Operating Funds Expended	\$241,576,619	100.0%

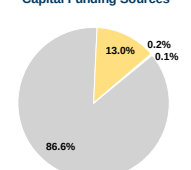
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$692,000	0.2%
State Funds	\$266,085,910	86.6%
Federal Assistance	\$39,948,384	13.0%
Other Funds	\$454,166	0.1%
Total Capital Funds Expended	\$307,180,460	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,699,596	54.7%
Materials and Supplies	\$26,691,085	11.1%
Purchased Transportation	\$62,716,868	26.1%
Other Operating Expenses	\$19,595,262	8.1%
Total Operating Expenses	\$240,702,811	100.0%
Reconciling OE Cash Expenditures	\$873,808	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
2.5	605	470	22.3%	6.6
0.5	25	18	28.0%	8.0
0.0	202	147	27.2%	3.7
108.4	130	97	25.4%	11.9
111.4	962	732	23.9%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.03	\$88.46	Bus	\$0.74	\$2.74	2.9	32.3
Commuter Bus	\$6.95	\$212.68	Commuter Bus	\$0.35	\$7.88	0.9	27.0
Demand Response	\$4.21	\$73.67	Demand Response	\$2.99	\$29.41	0.1	2.5
Light Rail	\$8.50	\$147.48	Light Rail	\$0.33	\$1.82	4.7	80.9
Total	\$7.64	\$99.71	Total	\$0.55	\$2.54	3.0	39.3

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	255	\$32,452,567	\$1,001,607	\$82,965,342	\$98,680	\$116,518,196
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0
Demand Response	-	147	\$0	\$0	\$0	\$0	\$0
Light Rail	97	-	\$5,348,876	\$184,177,684	\$570,243	\$565,461	\$190,662,264
Total	312	420	\$37,801,443	\$185,179,291	\$83,535,585	\$664,141	\$307,180,460

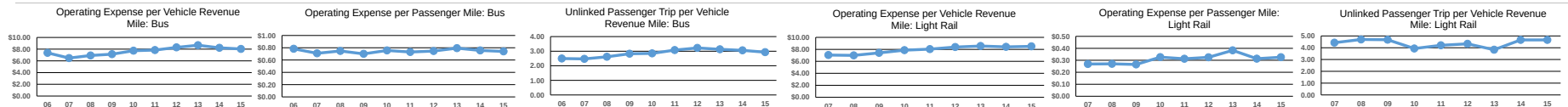
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$147,742,195	\$52,785,283	\$116,518,196	199,464,084	53,939,714	18,394,838	1,670,138	2.5	605	470	22.3%	6.6
Commuter Bus	\$2,393,711	\$1,251,705	\$0	6,787,498	303,940	344,334	11,255	0.5	25	18	28.0%	8.0
Demand Response	\$17,464,954	\$2,437,551	\$0	5,837,450	593,860	4,150,107	237,066	0.0	202	147	27.2%	3.7
Light Rail	\$73,101,951	\$41,140,175	\$190,662,264	224,422,021	40,082,461	8,596,143	495,684	108.4	130	97	25.4%	11.9
Total	\$240,702,811	\$97,614,714	\$307,180,460	436,511,053	94,919,975	31,485,422	2,414,143	111.4	962	732	23.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.03	\$88.46	Bus	\$0.74	\$2.74	2.9	32.3
Commuter Bus	\$6.95	\$212.68	Commuter Bus	\$0.35	\$7.88	0.9	27.0
Demand Response	\$4.21	\$73.67	Demand Response	\$2.99	\$29.41	0.1	2.5
Light Rail	\$8.50	\$147.48	Light Rail	\$0.33	\$1.82	4.7	80.9
Total	\$7.64	\$99.71	Total	\$0.55	\$2.54	3.0	39.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2126 — 2015 National Transit Profiles

<http://www.fresno.gov/fax/>
2223 G Street
Fresno, CA 93706

Fresno Area Express 2015 Annual Agency Profile

Director: Mr. Brian Marshall
559-621-1454

General Information

Urbanized Area Statistics - 2010 Census

63 Fresno, CA
171 Square Miles
654,628 Population
63 Pop. Rank out of 498 UZAs

Service Consumption

30,582,319 Annual Passenger Miles (PMT)
11,493,727 Annual Unlinked Trips (UPT)
38,392 Average Weekday Unlinked Trips
17,989 Average Saturday Unlinked Trips
15,497 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Financial Information

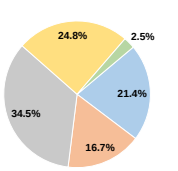
Sources of Operating Funds Expended

Fare Revenues	\$8,800,100	21.4%
Local Funds	\$6,850,687	16.7%
State Funds	\$14,192,835	34.5%
Federal Assistance	\$10,208,032	24.8%
Other Funds	\$1,046,573	2.5%
Total Operating Funds Expended	\$41,098,227	100.0%

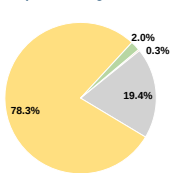
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,624	0.3%
State Funds	\$1,952,521	19.4%
Federal Assistance	\$7,878,691	78.3%
Other Funds	\$205,028	2.0%
Total Capital Funds Expended	\$10,067,864	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,086,598	63.5%
Materials and Supplies	\$4,687,756	11.4%
Purchased Transportation	\$6,084,907	14.8%
Other Operating Expenses	\$4,238,966	10.3%
Total Operating Expenses	\$41,098,227	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

133 Square Miles
515,609 Population

Service Supplied

5,017,673 Annual Vehicle Revenue Miles (VRM)
429,036 Annual Vehicle Revenue Hours (VRH)
130 Vehicles Operated in Maximum Service (VOMS)
165 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	80	-	\$4,022,297	\$20,524	\$857,517	\$3,417,324	\$8,317,662
Demand Response	-	50	\$1,622,660	\$0	\$4,090	\$123,452	\$1,750,202
Total	80	50	\$5,644,957	\$20,524	\$861,607	\$3,540,776	\$10,067,864

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$34,074,387	\$8,501,278	\$8,317,662	29,112,398	11,284,296	3,869,787	329,090	0.0	107	80	25.2%	8.6
Demand Response	\$7,023,840	\$298,822	\$1,750,202	1,469,921	209,431	1,147,886	99,946	0.0	58	50	13.8%	5.5
Total	\$41,098,227	\$8,800,100	\$10,067,864	30,582,319	11,493,727	5,017,673	429,036	0.0	165	130	21.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$103.54
Demand Response	\$6.12	\$70.28
Total	\$8.19	\$95.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.17	\$3.02	2.9	34.3
Demand Response	\$4.78	\$33.54	0.2	2.1
Total	\$1.34	\$3.58	2.3	26.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

463 Square Miles
1,455,086 Population

Service Consumption

72,846,289 Annual Passenger Miles (PMT)
14,391,194 Annual Unlinked Trips (UPT)
48,240 Average Weekday Unlinked Trips
23,562 Average Saturday Unlinked Trips
16,634 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Supplied

11,185,275 Annual Vehicle Revenue Miles (VRM)
821,648 Annual Vehicle Revenue Hours (VRH)
248 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	145	7	\$10,538,716	\$2,248,707	\$21,232,277	\$188,487	\$34,208,187
Demand Response	-	96	\$1,299,422	\$0	\$0	\$0	\$1,299,422
Total	145	103	\$11,838,138	\$2,248,707	\$21,232,277	\$188,487	\$35,507,609

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$57,484,996	\$13,411,792	\$34,208,187	65,905,844	13,922,152	8,407,852	646,010	11.2	205	152	25.9%	8.3
Demand Response	\$12,856,470	\$1,664,234	\$1,299,422	6,940,445	469,042	2,777,423	175,638	0.0	100	96	4.0%	6.7
Total	\$70,341,466	\$15,076,026	\$35,507,609	72,846,289	14,391,194	11,185,275	821,648	11.2	305	248	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.84	\$88.98
Demand Response	\$4.63	\$73.20
Total	\$6.29	\$85.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$4.13	1.7	21.6
Demand Response	\$1.85	\$27.41	0.2	2.7
Total	\$0.97	\$4.89	1.3	17.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,059,781	20.7%
Local Funds	\$40,223,883	55.4%
State Funds	\$4,138,706	5.7%
Federal Assistance	\$12,529,549	17.3%
Other Funds	\$661,795	0.9%
Total Operating Funds Expended	\$72,613,714	100.0%

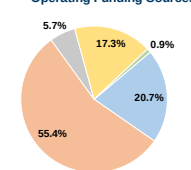
Sources of Capital Funds Expended

Fare Revenues	\$114,747	0.3%
Local Funds	\$3,311,574	9.3%
State Funds	\$5,963,417	16.8%
Federal Assistance	\$26,117,871	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,507,609	100.0%

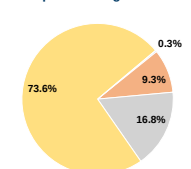
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$46,790,679	66.5%
Materials and Supplies	\$8,611,038	12.2%
Purchased Transportation	\$9,261,049	13.2%
Other Operating Expenses	\$5,678,700	8.1%
Total Operating Expenses	\$70,341,466	100.0%
Reconciling OE Cash Expenditures	\$2,272,251	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served
0 California Non-UZA

Service Consumption

111,426,203 Annual Passenger Miles (PMT)
12,640,231 Annual Unlinked Trips (UPT)
41,292 Average Weekday Unlinked Trips
21,749 Average Saturday Unlinked Trips
17,053 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Financial Information

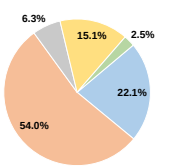
Sources of Operating Funds Expended

Fare Revenues	\$19,438,167	22.1%
Local Funds	\$47,589,633	54.0%
State Funds	\$5,506,123	6.3%
Federal Assistance	\$13,325,904	15.1%
Other Funds	\$2,202,220	2.5%
Total Operating Funds Expended	\$88,062,047	100.0%

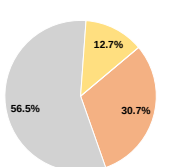
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,020,923	30.7%
State Funds	\$57,040,039	56.5%
Federal Assistance	\$12,858,644	12.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,919,606	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,782,498	25.2%
Materials and Supplies	\$7,254,885	8.4%
Purchased Transportation	\$47,444,370	54.9%
Other Operating Expenses	\$9,867,812	11.4%
Total Operating Expenses	\$86,349,565	100.0%
Reconciling OE Cash Expenditures	\$1,712,482	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	137	\$418,574	\$1,281,562	\$3,645,892	\$99,828	\$5,445,856
Commuter Rail	-	24	\$605,762	\$92,103,356	\$979,011	\$103,964	\$93,792,093
Demand Response	-	61	\$493,986	\$56,328	\$0	\$0	\$550,314
Hybrid Rail	-	8	\$655,321	\$159,066	\$316,957	\$0	\$1,131,344
Total	-	230	\$2,173,643	\$93,600,312	\$4,941,860	\$203,792	\$100,919,607

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$42,580,865	\$8,307,371	\$5,445,856	38,759,521	8,030,008	5,677,315	464,822	0.0	165	137	17.0%	8.9
Commuter Rail	\$19,741,329	\$7,400,569	\$93,792,093	45,885,614	1,641,525	1,391,367	35,161	82.2	35	24	31.4%	18.4
Demand Response	\$7,879,557	\$727,977	\$550,314	2,426,256	199,012	2,045,439	118,790	0.0	61	61	0.0%	1.6
Hybrid Rail	\$16,147,814	\$3,002,250	\$1,131,344	24,354,812	2,769,686	687,068	31,260	44.0	12	8	33.3%	9.0
Total	\$86,349,565	\$19,438,167	\$100,919,607	111,426,203	12,640,231	9,801,189	650,033	126.2	273	230	15.8%	

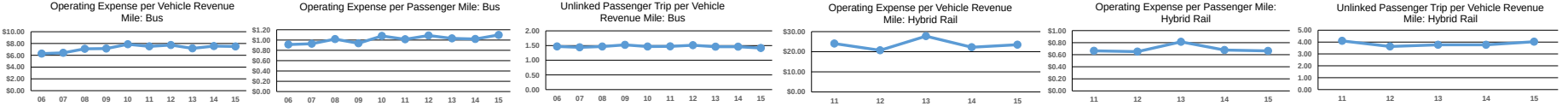
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.50	\$91.61
Commuter Rail	\$14.19	\$561.46
Demand Response	\$3.85	\$66.33
Hybrid Rail	\$23.50	\$516.56
Total	\$8.81	\$132.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.10	\$5.30	1.4	17.3
Commuter Rail	\$0.43	\$12.03	1.2	46.7
Demand Response	\$3.25	\$39.59	0.1	1.7
Hybrid Rail	\$0.66	\$5.83	4.0	88.6
Total	\$0.77	\$6.83	1.3	19.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego, CA; 87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA

Service Area Statistics

2,725 **Square Miles**
1,700,356 **Population**

Service Consumption

69,093,266 **Annual Passenger Miles (PMT)**
9,651,592 **Annual Unlinked Trips (UPT)**
32,161 **Average Weekday Unlinked Trips***
15,710 **Average Saturday Unlinked Trips***
11,010 **Average Sunday Unlinked Trips***

Service Supplied

11,565,366 **Annual Vehicle Revenue Miles (VRM)**
734,211 **Annual Vehicle Revenue Hours (VRH)**
260 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

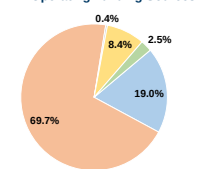
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,244,622	19.0%
Local Funds	\$41,270,531	69.7%
State Funds	\$224,495	0.4%
Federal Assistance	\$4,988,932	8.4%
Other Funds	\$1,504,023	2.5%
Total Operating Funds Expended	\$59,232,603	100.0%

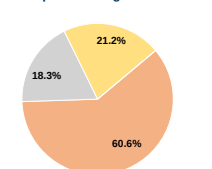
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,046,523	60.6%
State Funds	\$2,123,087	18.3%
Federal Assistance	\$2,460,602	21.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,630,212	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$32,160,052	54.3%
Materials and Supplies	\$2,822,428	4.8%
Purchased Transportation	\$21,317,256	36.0%
Other Operating Expenses	\$2,927,940	4.9%
Total Operating Expenses	\$59,227,676	100.0%
Reconciling OE Cash Expenditures	\$4,927	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service			Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus	77	51	\$6,323,877	\$1,288,422	\$1,469,115	\$1,382,044	\$10,463,458	
Commuter Bus	15	16	\$1,140,676	\$0	\$0	\$0	\$1,140,676	
Demand Response	-	90	\$0	\$11,294	\$0	\$14,784	\$26,078	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Total	92	168	\$7,464,553	\$1,299,716	\$1,469,115	\$1,396,828	\$11,630,212	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$43,318,175	\$8,598,819	\$10,463,458	56,182,077	8,862,752	7,003,906	498,249	0.0	166	128	22.9%	4.5
Commuter Bus	\$4,619,053	\$1,046,038	\$1,140,676	7,617,673	370,877	1,297,049	49,814	0.0	37	31	16.2%	3.8
Demand Response	\$10,683,357	\$1,551,353	\$26,078	5,092,724	406,000	3,063,619	178,254	0.0	98	90	8.2%	4.5
Demand Response - Taxi	\$607,091	\$48,412	\$0	200,792	11,963	200,792	7,894	0.0	11	11	0.0%	
Total	\$59,227,676	\$11,244,622	\$11,630,212	69,093,266	9,651,592	11,565,366	734,211	0.0	312	260	16.7%	

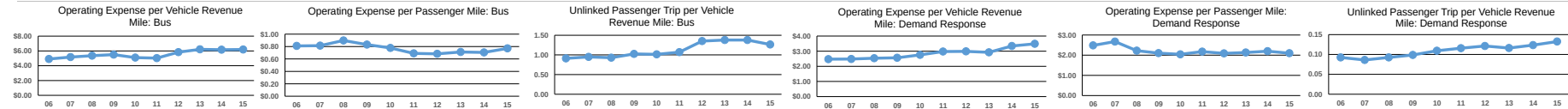
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.18	\$86.94
Commuter Bus	\$3.56	\$92.73
Demand Response	\$3.49	\$59.93
Demand Response - Taxi	\$3.02	\$76.91
Total	\$5.12	\$80.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.77	\$4.89	1.3	17.8
Commuter Bus	\$0.61	\$12.45	0.3	7.4
Demand Response	\$2.10	\$26.31	0.1	2.3
Demand Response - Taxi	\$3.02	\$50.75	0.1	1.5
Total	\$0.86	\$6.14	0.8	13.1



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

519 Square Miles
1,528,115 Population

Service Consumption

143,289,757 Annual Passenger Miles (PMT)
38,684,567 Annual Unlinked Trips (UPT)
130,458 Average Weekday Unlinked Trips
61,630 Average Saturday Unlinked Trips
45,482 Average Sunday Unlinked Trips

Service Supplied

20,337,392 Annual Vehicle Revenue Miles (VRM)
1,567,887 Annual Vehicle Revenue Hours (VRH)
571 Vehicles Operated in Maximum Service (VOMS)
628 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Financial Information

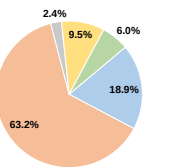
Sources of Operating Funds Expended

Fare Revenues	\$34,225,101	18.9%
Local Funds	\$114,784,072	63.2%
State Funds	\$4,334,263	2.4%
Federal Assistance	\$17,242,101	9.5%
Other Funds	\$10,975,576	6.0%
Total Operating Funds Expended	\$181,561,113	100.0%

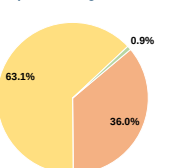
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,423,846	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,512,334	63.1%
Other Funds	\$130,933	0.9%
Total Capital Funds Expended	\$15,067,113	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$32,134,054	19.7%
Materials and Supplies	\$14,367,049	8.9%
Purchased Transportation	\$115,011,382	70.4%
Other Operating Expenses	\$1,966,940	1.2%
Total Operating Expenses	\$163,479,425	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	447	\$549,660	\$1,776,853	\$8,622,572	\$2,617,431	\$13,566,516
Demand Response	-	124	\$1,500,597	\$0	\$0	\$0	\$1,500,597
Total	-	571	\$2,050,257	\$1,776,853	\$8,622,572	\$2,617,431	\$15,067,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$146,531,490	\$33,204,573	\$13,566,516	139,851,444	38,328,619	16,514,131	1,296,080	0.0	478	447	6.5%	8.9
Demand Response	\$16,947,935	\$1,020,528	\$1,500,597	3,438,313	355,948	3,823,261	271,807	0.0	150	124	17.3%	3.1
Total	\$163,479,425	\$34,225,101	\$15,067,113	143,289,757	38,684,567	20,337,392	1,567,887	0.0	628	571	9.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.87	\$113.06
Demand Response	\$4.43	\$62.35
Total	\$8.04	\$104.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.05	\$3.82	2.3	29.6
Demand Response	\$4.93	\$47.61	0.1	1.3
Total	\$1.14	\$4.23	1.9	24.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

91,923,114 Annual Passenger Miles (PMT)
21,289,419 Annual Unlinked Trips (UPT)
82,571 Average Weekday Unlinked Trips
33,253 Average Saturday Unlinked Trips
27,189 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Financial Information

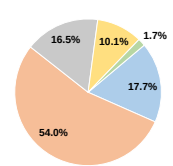
Sources of Operating Funds Expended

Fare Revenues	\$13,823,566	17.7%
Local Funds	\$42,107,453	54.0%
State Funds	\$12,869,510	16.5%
Federal Assistance	\$7,878,464	10.1%
Other Funds	\$1,307,969	1.7%
Total Operating Funds Expended	\$77,986,962	100.0%

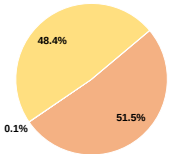
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,783,184	51.5%
State Funds	\$20,109	0.1%
Federal Assistance	\$13,879,237	48.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,682,530	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,222,300	73.5%
Materials and Supplies	\$15,346,451	19.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,324,022	6.8%
Total Operating Expenses	\$77,892,773	100.0%
Reconciling OE Cash Expenditures	\$94,189	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

239 Square Miles
636,499 Population

Service Supplied

12,057,793 Annual Vehicle Revenue Miles (VRM)
962,890 Annual Vehicle Revenue Hours (VRH)
338 Vehicles Operated in Maximum Service (VOMS)
388 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	212	-	\$10,956,730	\$0	\$2,474,896	\$2,142,638	\$15,574,264
Demand Response	120	-	\$3,997,275	\$0	\$0	\$0	\$3,997,275
Street Car Rail	6	-	\$2,560,052	\$3,490,347	\$21,650	\$3,038,942	\$9,110,991
Total	338	-	\$17,514,057	\$3,490,347	\$2,496,546	\$5,181,580	\$28,682,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$58,279,595	\$12,171,995	\$15,574,264	85,473,786	19,657,931	8,189,813	665,370	0.0	247	212	14.2%	6.0
Demand Response	\$15,771,754	\$748,010	\$3,997,275	4,788,999	553,352	3,688,930	274,899	0.0	133	120	9.8%	2.1
Street Car Rail	\$3,841,424	\$903,561	\$9,110,991	1,660,329	1,078,136	179,050	22,621	7.2	8	6	25.0%	2.0
Total	\$77,892,773	\$13,823,566	\$28,682,530	91,923,114	21,289,419	12,057,793	962,890	7.2	388	338	12.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.12	\$87.59
Demand Response	\$4.28	\$57.37
Street Car Rail	\$21.45	\$169.82
Total	\$6.46	\$80.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$2.96	2.4	29.5
Demand Response	\$3.29	\$28.50	0.2	2.0
Street Car Rail	\$2.31	\$3.56	6.0	47.7
Total	\$0.85	\$3.66	1.8	22.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
226,721 Population

Service Consumption

562,182 Annual Passenger Miles (PMT)
180,846 Annual Unlinked Trips (UPT)
609 Average Weekday Unlinked Trips
296 Average Saturday Unlinked Trips
207 Average Sunday Unlinked Trips

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Service Supplied

429,258 Annual Vehicle Revenue Miles (VRM)
36,887 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Financial Information

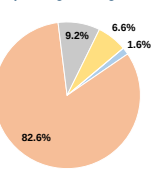
Sources of Operating Funds Expended

Fare Revenues	\$116,489	1.6%
Local Funds	\$6,072,666	82.6%
State Funds	\$679,750	9.2%
Federal Assistance	\$487,077	6.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,355,982	100.0%

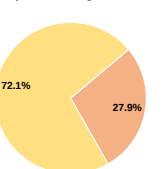
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$476,237	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,230,664	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,706,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,777,062	81.9%
Materials and Supplies	\$357,389	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$255,346	7.5%
Total Operating Expenses	\$3,389,797	100.0%
Reconciling OE Cash Expenditures	\$3,966,185	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	3	-	\$519,515	\$0	\$597,548	\$0	\$1,117,063
Demand Response	15	-	\$589,838	\$0	\$0	\$0	\$589,838
Total	18	-	\$1,109,353	\$0	\$597,548	\$0	\$1,706,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$802,060	\$24,130	\$1,117,063	198,774	103,528	90,556	7,990	0.0	10	3	70.0%	4.6
Demand Response	\$2,587,737	\$92,359	\$589,838	363,408	77,318	338,702	28,897	0.0	21	15	28.6%	3.2
Total	\$3,389,797	\$116,489	\$1,706,901	562,182	180,846	429,258	36,887	0.0	31	18	41.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.86	\$100.38
Demand Response	\$7.64	\$89.55
Total	\$7.90	\$91.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	\$7.75	1.1	13.0
Demand Response	\$7.12	\$33.47	0.2	2.7
Total	\$6.03	\$18.74	0.4	4.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

103 Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Service Consumption

17,060,995 Annual Passenger Miles (PMT)
3,993,452 Annual Unlinked Trips (UPT)
12,711 Average Weekday Unlinked Trips
7,918 Average Saturday Unlinked Trips
7,236 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
367,260 Population

Service Supplied

2,692,522 Annual Vehicle Revenue Miles (VRM)
236,596 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	-	\$31,451	\$341,190	\$10,922,789	\$9,166	\$11,304,596
Demand Response	-	19	\$255,508	\$0	\$0	\$0	\$255,508
Total	45	19	\$286,959	\$341,190	\$10,922,789	\$9,166	\$11,560,104

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,708,199	\$3,211,258	\$11,304,596	16,449,191	3,908,848	2,111,022	199,420	0.0	54	45	16.7%	9.0
Demand Response	\$2,661,971	\$207,375	\$255,508	611,804	84,604	581,500	37,176	0.0	24	19	20.8%	5.5
Total	\$19,370,170	\$3,418,633	\$11,560,104	17,060,995	3,993,452	2,692,522	236,596	0.0	78	64	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.91	\$83.78	Bus	\$1.02	1.9
Demand Response	\$4.58	\$71.60	Demand Response	\$31.46	0.1
Total	\$7.19	\$81.87	Total	\$4.85	1.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,418,633 17.6%
Local Funds \$9,123,806 47.1%
State Funds \$174,425 0.9%
Federal Assistance \$5,960,620 30.8%
Other Funds \$703,964 3.6%
Total Operating Funds Expended \$19,381,448 100.0%

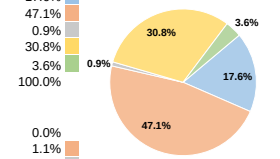
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$123,476 1.1%
State Funds \$2,397,757 20.7%
Federal Assistance \$9,038,871 78.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,560,104 100.0%

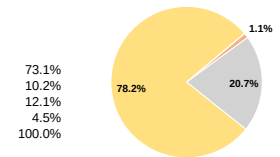
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,163,066 73.1%
Materials and Supplies \$1,982,376 10.2%
Purchased Transportation \$2,353,347 12.1%
Other Operating Expenses \$871,381 4.5%
Total Operating Expenses \$19,370,170 100.0%
Reconciling OE Cash Expenditures \$11,278
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2134 — 2015 National Transit Profiles

<http://www.octa.net/>
550 South Main Street
Orange, CA 92863

Orange County Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Darrell Johnson
714-560-5343

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA: 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,070,485 Population

Service Consumption

235,698,256 Annual Passenger Miles (PMT)
50,023,219 Annual Unlinked Trips (UPT)
161,940 Average Weekday Unlinked Trips*
88,186 Average Saturday Unlinked Trips*
68,140 Average Sunday Unlinked Trips*

Service Supplied

40,242,607 Annual Vehicle Revenue Miles (VRM)
2,580,968 Annual Vehicle Revenue Hours (VRH)
1,528 Vehicles Operated in Maximum Service (VOMS)
1,683 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

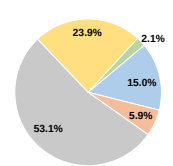
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$41,466,745	15.0%
Local Funds	\$16,189,682	5.9%
State Funds	\$146,616,595	53.1%
Federal Assistance	\$65,964,771	23.9%
Other Funds	\$5,687,552	2.1%
Total Operating Funds Expended	\$275,925,345	100.0%

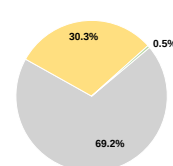
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,320,036	69.2%
Federal Assistance	\$10,194,084	30.3%
Other Funds	\$172,023	0.5%
Total Capital Funds Expended	\$33,686,143	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$159,999,775	58.4%
Materials and Supplies	\$26,107,545	9.5%
Purchased Transportation	\$81,712,741	29.8%
Other Operating Expenses	\$5,955,688	2.2%
Total Operating Expenses	\$273,775,749	100.0%
Reconciling OE Cash Expenditures	\$2,149,596	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	293	158	\$25,822,117	\$3,231,418	\$4,627,272	\$0		\$33,680,807
Commuter Bus	6	23	\$0	\$0	\$0	\$0		\$0
Demand Response	-	473	\$0	\$5,336	\$0	\$0		\$5,336
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0		\$0
Vanpool	-	490	\$0	\$0	\$0	\$0		\$0
Total	299	1,229	\$25,822,117	\$3,236,754	\$4,627,272	\$0		\$33,686,143

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$191,360,887	\$47,879,367	\$33,680,807	166,820,369	46,696,936	18,940,388	1,579,863	0.0	535	451	15.7%	10.3
Commuter Bus	\$4,901,586	\$617,477	\$0	6,374,591	324,509	674,085	28,659	0.0	35	29	17.1%	7.0
Demand Response	\$68,880,246	\$6,018,302	\$5,336	18,287,088	1,616,827	12,075,258	743,306	0.0	494	473	4.3%	4.9
Demand Response - Taxi	\$1,091,280	\$351,936	\$0	289,070	97,760	275,600	16,290	0.0	85	85	0.0%	
Vanpool	\$7,541,750	\$4,988,443	\$0	43,927,138	1,287,187	8,277,276	212,850	0.0	534	490	8.2%	1.3
Total	\$273,775,749	\$59,855,525	\$33,686,143	235,698,256	50,023,219	40,242,607	2,580,968	0.0	1,683	1,528	9.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.10	\$121.12
Commuter Bus	\$7.27	\$171.03
Demand Response	\$5.70	\$92.67
Demand Response - Taxi	\$3.96	\$66.99
Vanpool	\$0.91	\$35.43
Total	\$6.80	\$106.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	\$4.10	2.5	29.6
Commuter Bus	\$0.77	\$15.10	0.5	11.3
Demand Response	\$3.77	\$42.60	0.1	2.2
Demand Response - Taxi	\$3.78	\$11.16	0.4	6.0
Vanpool	\$0.17	\$5.86	0.2	6.0
Total	\$1.16	\$5.47	1.2	19.4



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

20,685,082 Annual Passenger Miles (PMT)
6,229,085 Annual Unlinked Trips (UPT)
20,822 Average Weekday Unlinked Trips*
9,202 Average Saturday Unlinked Trips*
7,531 Average Sunday Unlinked Trips*

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
341,718 Population

Service Supplied

1,625,379 Annual Vehicle Revenue Miles (VRM)
156,076 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	-	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Total	46	3	\$177,083	\$385,303	\$905,192	\$281,220	\$1,748,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$19,541,620	\$3,760,517	\$1,748,798	20,652,694	6,215,172	1,593,539	152,174	0.0	54	44	18.5%	7.1
Demand Response	\$214,663	\$4,367	\$0	19,681	9,620	22,900	3,219	0.0	3	2	33.3%	5.0
Demand Response - Taxi	\$26,241	\$7,454	\$0	12,707	4,293	8,940	683	0.0	3	3	0.0%	
Total	\$19,782,524	\$3,772,338	\$1,748,798	20,685,082	6,229,085	1,625,379	156,076	0.0	60	49	18.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$12.26	\$0.95	\$3.14
Demand Response	\$9.37	\$10.91	\$22.31
Demand Response - Taxi	\$2.94	\$2.07	\$6.11
Total	\$12.17	\$0.96	\$3.18

Financial Information

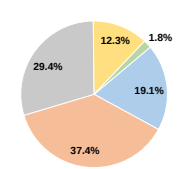
Sources of Operating Funds Expended

Fare Revenues	\$3,772,338	19.1%
Local Funds	\$7,401,545	37.4%
State Funds	\$5,825,795	29.4%
Federal Assistance	\$2,429,249	12.3%
Other Funds	\$353,597	1.8%
Total Operating Funds Expended	\$19,782,524	100.0%

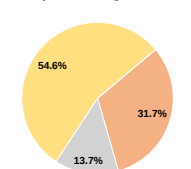
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$554,109	31.7%
State Funds	\$239,352	13.7%
Federal Assistance	\$955,337	54.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,748,798	100.0%

Operating Funding Sources

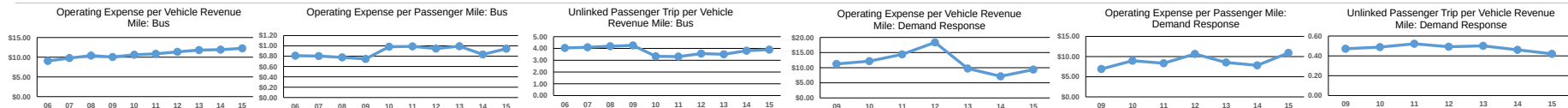


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,960,270	85.7%
Materials and Supplies	\$1,403,636	7.1%
Purchased Transportation	\$21,460	0.1%
Other Operating Expenses	\$1,397,158	7.1%
Total Operating Expenses	\$19,782,524	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2136 — 2015 National Transit Profiles

<http://www.ridembl.com/>
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines 2015 Annual Agency Profile

Interim Director of Transportation: Mr. Tom Barrio
323-558-1625

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

25,338,415 Annual Passenger Miles (PMT)
7,634,876 Annual Unlinked Trips (UPT)
24,858 Average Weekday Unlinked Trips^a
13,905 Average Saturday Unlinked Trips^a
9,085 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Financial Information

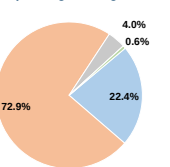
Sources of Operating Funds Expended

Fare Revenues	\$5,668,905	22.4%
Local Funds	\$18,424,910	72.9%
State Funds	\$1,008,610	4.0%
Federal Assistance	\$0	0.0%
Other Funds	\$160,907	0.6%
Total Operating Funds Expended	\$25,263,332	100.0%

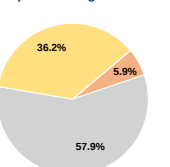
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,605	5.9%
State Funds	\$397,283	57.9%
Federal Assistance	\$248,592	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,480	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,343,102	76.8%
Materials and Supplies	\$2,966,409	11.8%
Purchased Transportation	\$663,977	2.6%
Other Operating Expenses	\$2,197,048	8.7%
Total Operating Expenses	\$25,170,536	100.0%
Reconciling OE Cash Expenditures	\$92,796	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	59	5	\$97,924	\$289,243	\$0	\$299,314	\$686,481
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Total	59	45	\$97,924	\$289,243	\$0	\$299,314	\$686,481

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$24,877,241	\$5,653,374	\$686,481	25,246,771	7,588,606	2,488,163	234,697	0.0	72	64	11.1%	6.8
Demand Response - Taxi	\$293,295	\$15,531	\$0	91,644	46,270	59,444	3,824	0.0	40	40	0.0%	
Total	\$25,170,536	\$5,668,905	\$686,481	25,338,415	7,634,876	2,547,607	238,521	0.0	112	104	7.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.00	\$106.00
Demand Response - Taxi	\$4.93	\$76.70
Total	\$9.88	\$105.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.99	\$3.28	3.0	32.3
Demand Response - Taxi	\$3.20	\$6.34	0.8	12.1
Total	\$0.99	\$3.30	3.0	32.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

13,319,083 Annual Passenger Miles (PMT)
3,713,734 Annual Unlinked Trips (UPT)
12,875 Average Weekday Unlinked Trips
4,998 Average Saturday Unlinked Trips
3,272 Average Sunday Unlinked Trips

Database Information

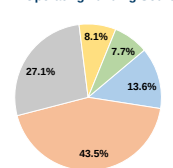
NTDID: 90042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,868,630	13.6%
Local Funds	\$9,194,734	43.5%
State Funds	\$5,717,142	27.1%
Federal Assistance	\$1,716,723	8.1%
Other Funds	\$1,636,075	7.7%
Total Operating Funds Expended	\$21,133,304	100.0%

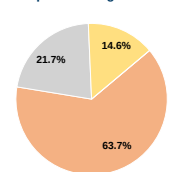
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$530,187	63.7%
State Funds	\$180,844	21.7%
Federal Assistance	\$121,320	14.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$832,351	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,767,243	84.1%
Materials and Supplies	\$2,454,288	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$911,773	4.3%
Total Operating Expenses	\$21,133,304	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Total	50	-	\$514,239	\$258,900	\$59,212	\$0	\$832,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$20,280,994	\$2,854,082	\$832,351	13,229,080	3,687,034	1,630,334	132,360	0.0	60	44	26.7%	7.5
Demand Response	\$852,310	\$14,548	\$0	90,003	26,700	72,207	9,520	0.0	8	6	25.0%	6.0
Total	\$21,133,304	\$2,868,630	\$832,351	13,319,083	3,713,734	1,702,541	141,880	0.0	68	50	26.5%	

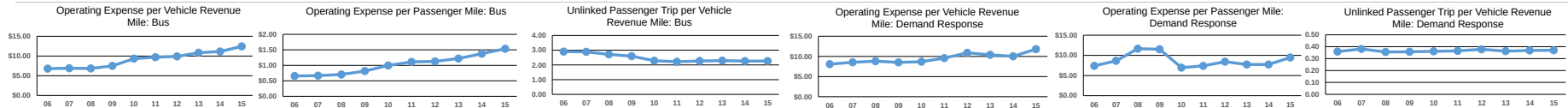
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.44	\$153.23
Demand Response	\$11.80	\$89.53
Total	\$12.41	\$148.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.53	\$5.50	2.3	27.9
Demand Response	\$9.47	\$31.92	0.4	2.8
Total	\$1.59	\$5.69	2.2	26.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,449,470 Annual Passenger Miles (PMT)
620,693 Annual Unlinked Trips (UPT)
2,140 Average Weekday Unlinked Trips
1,034 Average Saturday Unlinked Trips
412 Average Sunday Unlinked Trips

Database Information

NTDID: 90043
Reporter Type: Full Reporter

Financial Information

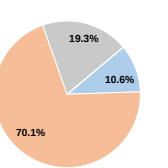
Sources of Operating Funds Expended

Fare Revenues	\$416,290	10.6%
Local Funds	\$2,761,422	70.1%
State Funds	\$759,579	19.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,937,291	100.0%

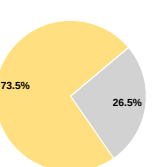
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$202,661	26.5%
Federal Assistance	\$562,686	73.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$765,347	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,885,927	80.1%
Materials and Supplies	\$575,847	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$141,105	3.9%
Total Operating Expenses	\$3,602,879	100.0%
Reconciling OE Cash Expenditures	\$334,412	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	-	\$374,774	\$64,656	\$275,139	\$0	\$714,569
Demand Response	4	-	\$23,975	\$21,343	\$5,460	\$0	\$50,778
Total	14	-	\$398,749	\$85,999	\$280,599	\$0	\$765,347

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,936,165	\$416,290	\$714,569	2,344,173	612,131	338,884	26,298	0.0	12	10	16.7%	6.8
Demand Response	\$666,714	\$0	\$50,778	105,297	8,562	69,021	5,090	0.0	5	4	20.0%	3.6
Total	\$3,602,879	\$416,290	\$765,347	2,449,470	620,693	407,905	31,348	0.0	17	14	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.66	\$111.65
Demand Response	\$9.66	\$132.02
Total	\$8.83	\$114.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.25	\$4.80	1.8	23.3
Demand Response	\$6.33	\$77.87	0.1	1.7
Total	\$1.47	\$5.80	1.5	19.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

398,555 Annual Passenger Miles (PMT)
112,398 Annual Unlinked Trips (UPT)
401 Average Weekday Unlinked Trips
88 Average Saturday Unlinked Trips
90 Average Sunday Unlinked Trips

Database Information

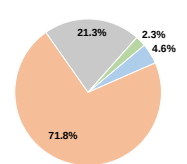
NTDID: 90044
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$76,484	4.6%
Local Funds	\$1,206,566	71.8%
State Funds	\$358,441	21.3%
Federal Assistance	\$0	0.0%
Other Funds	\$39,096	2.3%
Total Operating Funds Expended	\$1,680,587	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$221,919	13.3%
Materials and Supplies	\$58,829	3.5%
Purchased Transportation	\$1,376,713	82.8%
Other Operating Expenses	\$5,727	0.3%
Total Operating Expenses	\$1,663,188	100.0%
Reconciling OE Cash Expenditures	\$17,400	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,663,188	\$76,484	\$0	398,555	112,398	213,993	23,595	0.0	18	16	11.1%	4.3
Total	\$1,663,188	\$76,484	\$0	398,555	112,398	213,993	23,595	0.0	18	16	11.1%	

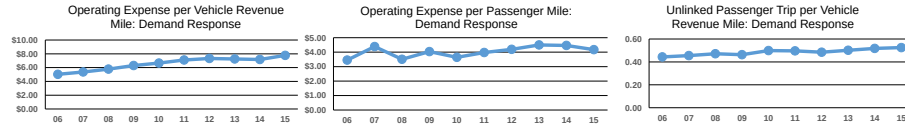
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.77	\$70.49	Demand Response
Total	\$7.77	\$70.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.17	\$14.80	0.5	4.8
\$4.17	\$14.80	0.5	4.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

23 Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nevada Non-UZA

Service Consumption

257,393,053 Annual Passenger Miles (PMT)
66,856,889 Annual Unlinked Trips (UPT)
198,121 Average Weekday Unlinked Trips
166,012 Average Saturday Unlinked Trips
134,366 Average Sunday Unlinked Trips

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Financial Information

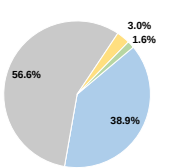
Sources of Operating Funds Expended

Fare Revenues	\$74,018,917	38.9%
Local Funds	\$0	0.0%
State Funds	\$107,795,148	56.6%
Federal Assistance	\$5,624,679	3.0%
Other Funds	\$2,973,745	1.6%
Total Operating Funds Expended	\$190,412,489	100.0%

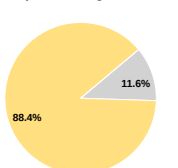
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,460,188	11.6%
Federal Assistance	\$41,466,713	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,926,901	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,812,840	25.1%
Materials and Supplies	\$13,633,214	7.2%
Purchased Transportation	\$126,162,836	66.3%
Other Operating Expenses	\$2,803,602	1.5%
Total Operating Expenses	\$190,412,492	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	300	\$258,148	\$2,269,610	\$8,785,277	\$24,269,437	\$35,582,472
Bus Rapid Transit	-	33	\$0	\$0	\$0	\$0	\$0
Demand Response	-	327	\$11,344,429	\$0	\$0	\$0	\$11,344,429
Total	-	660	\$11,602,577	\$2,269,610	\$8,785,277	\$24,269,437	\$46,926,901

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$130,243,171	\$67,746,188	\$35,582,472	226,507,193	61,397,287	14,787,743	1,338,279	23.2	392	300	23.5%	7.0
Bus Rapid Transit	\$8,583,591	\$3,699,178	\$0	18,167,193	4,229,237	968,708	120,405	41.6	256	33	87.1%	6.9
Demand Response	\$51,585,730	\$2,573,551	\$11,344,429	12,718,667	1,230,365	9,720,920	631,871	0.0	390	327	16.2%	2.6
Total	\$190,412,492	\$74,018,917	\$46,926,901	257,393,053	66,856,889	25,477,371	2,090,555	64.8	1,038	660	36.4%	

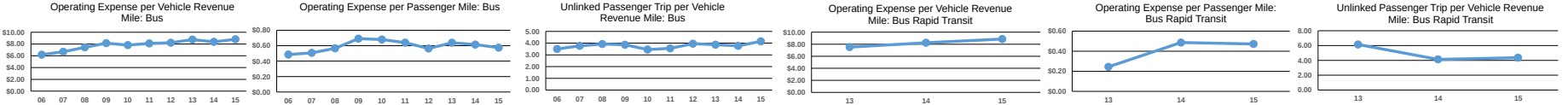
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$97.32
Bus Rapid Transit	\$8.86	\$71.29
Demand Response	\$5.31	\$81.64
Total	\$7.47	\$91.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.58	\$2.12	4.2	45.9
Bus Rapid Transit	\$0.47	\$2.03	4.4	35.1
Demand Response	\$4.06	\$41.93	0.1	1.9
Total	\$0.74	\$2.85	2.6	32.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

254 Simi Valley, CA
31 **Square Miles**
125,206 **Population**
254 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 **Square Miles**
126,414 **Population**

Service Consumption

423,816 **Annual Unlinked Trips (UPT)**

Service Supplied

590,309 **Annual Vehicle Revenue Miles (VRM)**
39,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

Financial Information

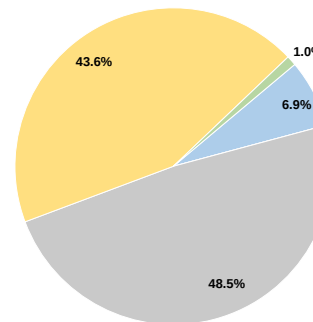
Sources of Operating Funds Expended

Fare Revenues	\$401,738	6.9%
Local Funds	\$0	0.0%
State Funds	\$2,809,484	48.5%
Federal Assistance	\$2,526,193	43.6%
Other Funds	\$58,345	1.0%
Total Operating Funds Expended	\$5,795,760	100.0%

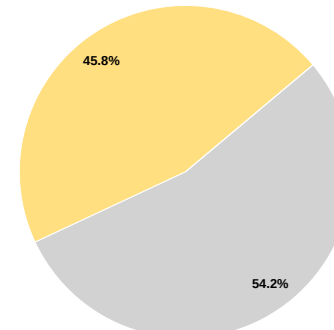
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,760,474	54.2%
Federal Assistance	\$1,490,220	45.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,250,694	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$3,133,629	\$336,539	\$3,213,794	378,452	426,057	23,556	7.4
Demand Response	10	-	\$2,662,131	\$65,199	\$36,900	45,364	164,252	15,542	6.5
Total	16	-	\$5,795,760	\$401,738	\$3,250,694	423,816	590,309	39,098	

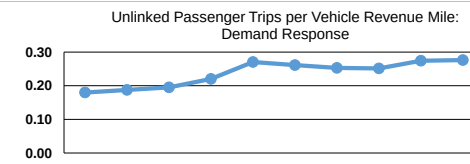
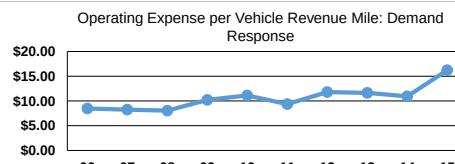
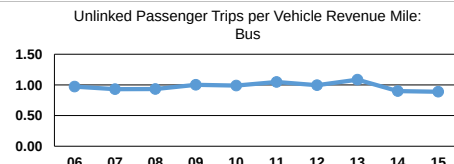
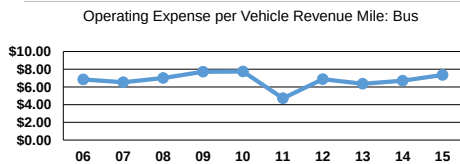
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.35	\$133.03
Demand Response	\$16.21	\$171.29
Total	\$9.82	\$148.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.28	0.9	16.1
Demand Response	\$58.68	0.3	2.9
Total	\$13.68	0.7	10.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2142 — 2015 National Transit Profiles

<http://www.CoronaTransit.com/>

400 South Vicentia Avenue
Corona, CA 92882

City of Corona

2015 Annual Agency Profile

Public Works Director: Mr. Nelson Nelson
951-817-5765

General Information

Urbanized Area (UZA) Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
160,000 **Population**

Service Consumption

234,318 **Annual Unlinked Trips (UPT)**

Service Supplied

399,234 **Annual Vehicle Revenue Miles (VRM)**
31,666 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052

Reporter Type: Reduced Reporter

Financial Information

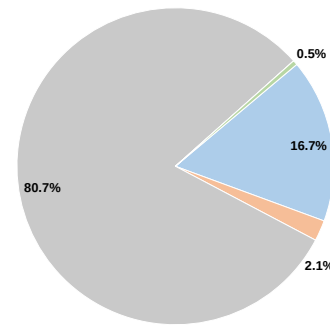
Sources of Operating Funds Expended

Fare Revenues	\$363,187	16.7%
Local Funds	\$45,987	2.1%
State Funds	\$1,752,620	80.7%
Federal Assistance	\$0	0.0%
Other Funds	\$10,426	0.5%
Total Operating Funds Expended	\$2,172,220	100.0%

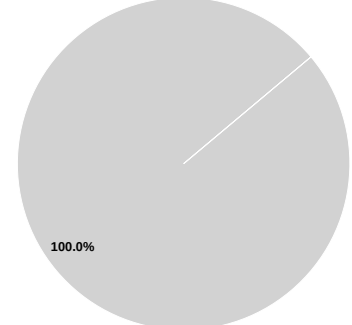
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$230,387	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,387	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	5	\$992,815	\$171,810	\$87,161	168,303	172,903	14,671	5.2
Demand Response	-	9	\$1,179,405	\$191,377	\$143,226	66,015	226,331	16,995	3.8
Total	-	14	\$2,172,220	\$363,187	\$230,387	234,318	399,234	31,666	

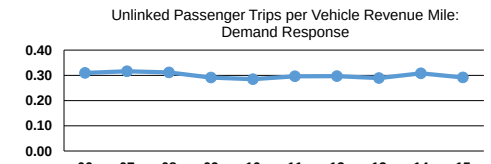
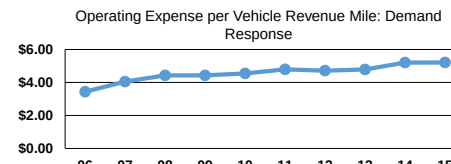
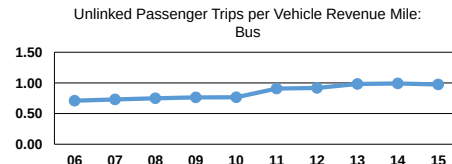
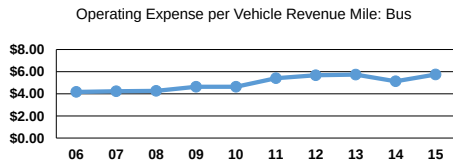
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$67.67
Demand Response	\$5.21	\$69.40
Total	\$5.44	\$68.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.90	1.0	11.5
Demand Response	\$17.87	0.3	3.9
Total	\$9.27	0.6	7.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

270 Yuba City, CA
39 Square Miles
116,719 Population
270 Pop. Rank out of 498 UZAs

Other UZAs Served

28 Sacramento, CA; 0 California Non-UZA

Service Consumption

9,708,405 Annual Passenger Miles (PMT)
1,296,622 Annual Unlinked Trips (UPT)
4,736 Average Weekday Unlinked Trips
1,912 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Area Statistics

817 Square Miles
141,489 Population

Service Supplied

1,205,361 Annual Vehicle Revenue Miles (VRM)
82,047 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$0	\$0	\$0	\$0	\$0
Commuter Bus	-	10	\$0	\$11,230	\$0	\$0	\$11,230
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$11,230	\$0	\$0	\$11,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,579,172	\$643,320	\$0	3,183,158	1,066,580	574,589	49,259	0.0	22	14	36.4%	4.5
Commuter Bus	\$944,830	\$664,620	\$11,230	6,008,940	154,896	319,204	8,506	0.0	13	10	23.1%	6.6
Demand Response	\$1,826,672	\$138,739	\$0	516,307	75,146	311,568	24,282	0.0	16	10	37.5%	3.5
Total	\$6,350,674	\$1,446,679	\$11,230	9,708,405	1,296,622	1,205,361	82,047	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.23	\$72.66	Bus	\$1.12	\$3.36	1.9
Commuter Bus	\$2.96	\$111.08	Commuter Bus	\$0.16	\$6.10	0.5
Demand Response	\$5.86	\$75.23	Demand Response	\$3.54	\$24.31	0.2
Total	\$5.27	\$77.40	Total	\$0.65	\$4.90	1.1



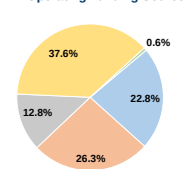
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,446,679	22.8%
Local Funds	\$1,668,220	26.3%
State Funds	\$810,746	12.8%
Federal Assistance	\$2,386,000	37.6%
Other Funds	\$39,029	0.6%
Total Operating Funds Expended	\$6,350,674	100.0%

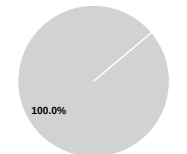
Operating Funding Sources



Sources of Capital Funds Expended

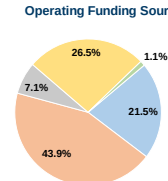
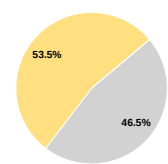
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,230	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,230	100.0%

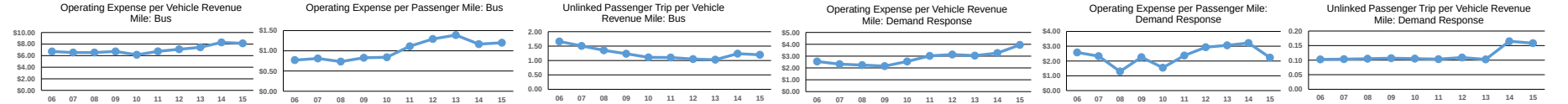
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$582,988	9.2%
Materials and Supplies	\$937,093	14.8%
Purchased Transportation	\$4,457,364	70.2%
Other Operating Expenses	\$373,229	5.9%
Total Operating Expenses	\$6,350,674	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census 276 Seaside-Monterey, CA 39 Square Miles 114,237 Population 276 Pop. Rank out of 498 UZAs Other UZAs Served 188 Salinas, CA; 0 California Non-UZA			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources		
			28,044,781 Annual Passenger Miles (PMT)			NTDID: 90062		Fare Revenues \$7,590,372 21.5%					
			4,328,519 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$15,513,626 43.9%					
			13,684 Average Weekday Unlinked Trips					State Funds \$2,513,378 7.1%					
			8,877 Average Saturday Unlinked Trips					Federal Assistance \$9,369,570 26.5%					
			6,849 Average Sunday Unlinked Trips					Other Funds \$383,711 1.1%					
								Total Operating Funds Expended \$35,370,657 100.0%					
Service Area Statistics 280 Square Miles 428,826 Population			Service Supplied			Sources of Capital Funds Expended			Capital Funding Sources				
			5,166,013 Annual Vehicle Revenue Miles (VRM)			Fare Revenues \$0 0.0%							
			326,998 Annual Vehicle Revenue Hours (VRH)			Local Funds \$0 0.0%							
			103 Vehicles Operated in Maximum Service (VOMS)			State Funds \$6,587,208 46.5%							
			145 Vehicles Available for Maximum Service (VAMS)					Federal Assistance \$7,580,232 53.5%					
								Other Funds \$0 0.0%					
								Total Capital Funds Expended \$14,167,440 100.0%					
Modal Characteristics													
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total					
Mode													
Bus		47	21	\$11,476,479	\$505,285	\$954,535	\$24,544	\$12,960,843		Salary, Wages, Benefits	\$21,052,974	59.5%	
Commuter Bus		7	-	\$1,206,597	\$0	\$0	\$0	\$1,206,597		Materials and Supplies	\$4,806,466	13.6%	
Demand Response		-	28	\$0	\$0	\$0	\$0	\$0		Purchased Transportation	\$7,249,595	20.5%	
Total		54	49	\$12,683,076	\$505,285	\$954,535	\$24,544	\$14,167,440		Other Operating Expenses	\$2,261,623	6.4%	
Operation Characteristics													
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹	
Bus	\$27,708,827	\$6,436,346	\$12,960,843	23,108,482	4,080,719	3,406,274	228,525	0.0	95	68	28.4%	7.0	
Commuter Bus	\$3,333,490	\$919,504	\$1,206,597	2,997,288	74,209	663,268	20,791	0.0	16	7	56.3%	7.7	
Demand Response	\$4,328,341	\$234,522	\$0	1,939,011	173,591	1,096,471	77,682	0.0	34	28	17.6%	4.8	
Total	\$35,370,658	\$7,590,372	\$14,167,440	28,044,781	4,328,519	5,166,013	326,998	0.0	145	103	29.0%		
Performance Measures													
		Service Efficiency			Service Effectiveness								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$8.13	\$121.25	Bus	\$1.20	\$6.79	1.2	17.9						
Commuter Bus	\$5.03	\$160.33	Commuter Bus	\$1.11	\$44.92	0.1	3.6						
Demand Response	\$3.95	\$55.72	Demand Response	\$2.23	\$24.93	0.2	2.2						
Total	\$6.85	\$108.17	Total	\$1.26	\$8.17	0.8	13.2						



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
66 Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
16,848,789 Annual Passenger Miles (PMT)
3,753,886 Annual Unlinked Trips (UPT)
13,545 Average Weekday Unlinked Trips
3,306 Average Saturday Unlinked Trips
2,461 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics

143 Square Miles
540,067 Population

Service Supplied

3,637,833 Annual Vehicle Revenue Miles (VRM)
295,037 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
180 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	93	-	\$423,792	\$248,122	\$475,979	\$407,726	\$1,555,619
Demand Response	-	50	\$1,376,644	\$0	\$3,264	\$0	\$1,379,908
Total	93	50	\$1,800,436	\$248,122	\$479,243	\$407,726	\$2,935,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$27,411,943	\$4,592,437	\$1,555,619	15,379,992	3,597,054	2,433,010	221,320	0.0	121	93	23.1%	9.1
Demand Response	\$5,117,037	\$553,521	\$1,379,908	1,468,797	156,832	1,204,823	73,717	0.0	59	50	15.3%	3.0
Total	\$32,528,980	\$5,145,958	\$2,935,527	16,848,789	3,753,886	3,637,833	295,037	0.0	180	143	20.6%	

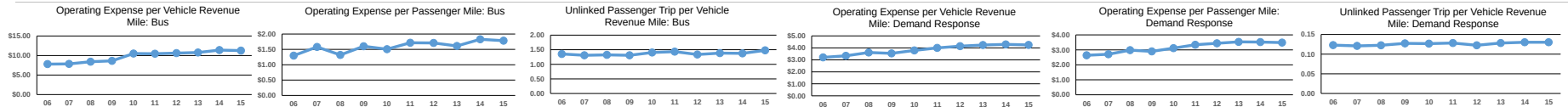
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.27	\$123.86
Demand Response	\$4.25	\$69.41
Total	\$8.94	\$110.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.78	\$7.62	1.5	16.3
Demand Response	\$3.48	\$32.63	0.1	2.1
Total	\$1.93	\$8.67	1.0	12.7



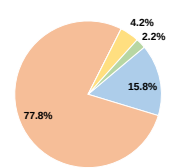
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

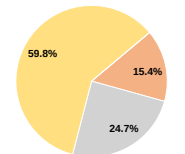
Sources of Operating Funds Expended
Fare Revenues \$5,145,958 15.8%
Local Funds \$25,324,445 77.8%
State Funds \$0 0.0%
Federal Assistance \$1,376,873 4.2%
Other Funds \$722,158 2.2%
Total Operating Funds Expended \$32,569,434 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$452,664 15.4%
State Funds \$726,091 24.7%
Federal Assistance \$1,756,772 59.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,935,527 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$23,305,320 71.6%
Materials and Supplies \$2,761,509 8.5%
Purchased Transportation \$4,925,649 15.1%
Other Operating Expenses \$1,536,502 4.7%
Total Operating Expenses \$32,528,980 100.0%
Reconciling OE Cash Expenditures \$40,454
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

111 Indio-Cathedral City, CA
144 Square Miles
345,580 Population
111 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Consumption

35,194,621 Annual Passenger Miles (PMT)
4,827,837 Annual Unlinked Trips (UPT)
15,358 Average Weekday Unlinked Trips
9,227 Average Saturday Unlinked Trips
7,688 Average Sunday Unlinked Trips

Database Information

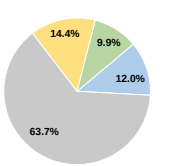
NTDID: 90079
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,315,354	12.0%
Local Funds	\$0	0.0%
State Funds	\$17,613,112	63.7%
Federal Assistance	\$3,985,621	14.4%
Other Funds	\$2,733,748	9.9%
Total Operating Funds Expended	\$27,647,835	100.0%

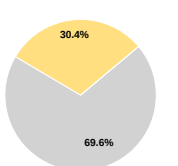
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,301,416	69.6%
Federal Assistance	\$3,190,226	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,491,642	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,301,509	80.7%
Materials and Supplies	\$3,183,963	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,162,363	7.8%
Total Operating Expenses	\$27,647,835	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	54	-	\$1,011,953	\$340,555	\$6,965,280	\$1,490,104	\$9,807,892
Demand Response	30	-	\$459,694	\$71,992	\$5,643	\$146,420	\$683,749
Total	84	-	\$1,471,647	\$412,547	\$6,970,923	\$1,636,524	\$10,491,641

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$22,720,870	\$3,018,126	\$9,807,892	33,371,743	4,674,654	3,084,147	216,738	0.0	71	54	23.9%	7.2
Demand Response	\$4,926,965	\$297,228	\$683,749	1,822,878	153,183	1,077,696	68,216	0.0	33	30	9.1%	2.6
Total	\$27,647,835	\$3,315,354	\$10,491,641	35,194,621	4,827,837	4,161,843	284,954	0.0	104	84	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.37	\$104.83
Demand Response	\$4.57	\$72.23
Total	\$6.64	\$97.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.68	\$4.86	1.5	21.6
Demand Response	\$2.70	\$32.16	0.1	2.2
Total	\$0.79	\$5.73	1.2	16.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Service Consumption

1,343,780 Annual Passenger Miles (PMT)
175,329 Annual Unlinked Trips (UPT)
639 Average Weekday Unlinked Trips
105 Average Saturday Unlinked Trips
92 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Financial Information

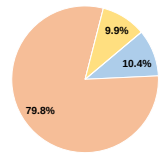
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$384,630	10.4%
Local Funds	\$2,959,618	79.8%
State Funds	\$0	0.0%
Federal Assistance	\$366,372	9.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,710,620	100.0%

Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,384,888	92.0%
Federal Assistance	\$119,812	8.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,504,700	100.0%

Operating Funding Sources



Service Area Statistics

81 Square Miles
303,871 Population

Service Supplied

660,734 Annual Vehicle Revenue Miles (VRM)
47,105 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

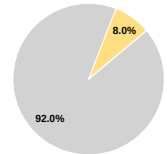
Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700
Total	25	-	\$1,001,929	\$32,723	\$320,283	\$149,765	\$1,504,700

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,149,478	57.9%
Materials and Supplies	\$710,422	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$850,720	22.9%
Total Operating Expenses	\$3,710,620	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	3.6
Total	\$3,710,620	\$384,630	\$1,504,700	1,343,780	175,329	660,734	47,105	0.0	36	25	30.6%	

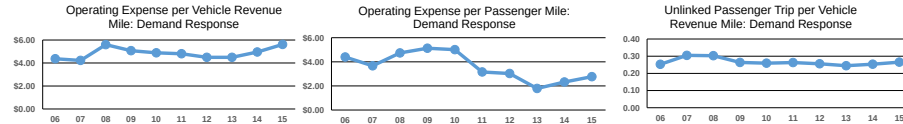
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.62	\$78.77	Demand Response
Total	\$5.62	\$78.77	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.76	\$21.16	0.3	3.7
\$2.76	\$21.16	0.3	3.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2148 — 2015 National Transit Profiles

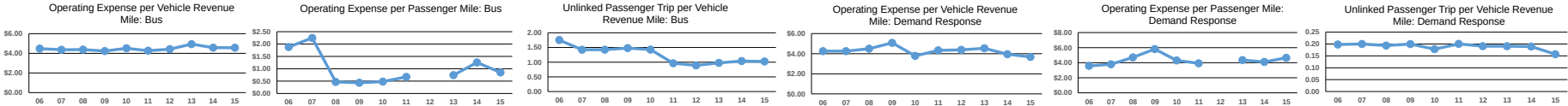
<http://www.ci.santa-maria.ca.us/3075.html/>
110 South Pine Street
Santa Maria, CA 93458

Santa Maria Area Transit
2015 Annual Agency Profile

City Manager: Mr. Richard Haydon
805-925-0951

General Information							Financial Information								
Urbanized Area Statistics - 2010 Census 246 Santa Maria, CA 29 Square Miles 130,447 Population 246 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA; 485 Lompoc, CA			Service Consumption				Database Information			Sources of Operating Funds Expended				Operating Funding Sources	
			4,814,295 Annual Passenger Miles (PMT)				NTDID: 90087			Fare Revenues \$824,449 17.4%					
			920,805 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds \$0 0.0%					
			3,287 Average Weekday Unlinked Trips							State Funds \$3,632,151 76.8%					
			873 Average Saturday Unlinked Trips							Federal Assistance \$137,825 2.9%					
			648 Average Sunday Unlinked Trips							Other Funds \$134,874 2.9%					
										Total Operating Funds Expended \$4,729,299 100.0%					
Service Area Statistics 34 Square Miles 120,097 Population			Service Supplied				Sources of Capital Funds Expended			Sources of Capital Funds Expended				Capital Funding Sources	
			1,075,445 Annual Vehicle Revenue Miles (VRM)				Fare Revenues \$0 0.0%			Fare Revenues \$0 0.0%					
			69,633 Annual Vehicle Revenue Hours (VRH)							Local Funds \$0 0.0%					
			28 Vehicles Operated in Maximum Service (VOMS)							State Funds \$1,471,061 74.9%					
			35 Vehicles Available for Maximum Service (VAMS)							Federal Assistance \$450,039 22.9%					
										Other Funds \$43,679 2.2%					
										Total Capital Funds Expended \$1,964,779 100.0%					
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)					
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits	Materials and Supplies	Purchased Transportation	Other Operating Expenses			
Mode		-	19	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779	\$517,889	\$710,733	\$3,287,371	\$213,305			
Bus		-	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Demand Response		-	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total		-	28	\$440,175	\$669,847	\$37,914	\$816,843	\$1,964,779	\$0	\$0	\$0	\$0			
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Bus	\$3,968,084	\$810,752	\$1,964,779	4,650,676	888,292	868,346	57,695	0.0	25	19	24.0%	4.3			
Demand Response	\$761,214	\$13,696	\$0	163,619	32,513	207,099	11,938	0.0	10	9	10.0%	4.8			
Total	\$4,729,298	\$824,448	\$1,964,779	4,814,295	920,805	1,075,445	69,633	0.0	35	28	20.0%				
Performance Measures				Service Efficiency				Service Effectiveness							
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode															
Bus		\$4.57	\$68.78					\$0.85	\$4.47			1.0	15.4		
Demand Response		\$3.68	\$63.76					\$4.65	\$23.41			0.2	2.7		
Total		\$4.40	\$67.92					\$0.98	\$5.14			0.9	13.2		

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census

342 Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 203 Vallejo, CA

Service Consumption

8,614,345 Annual Passenger Miles (PMT)
941,747 Annual Unlinked Trips (UPT)
3,347 Average Weekday Unlinked Trips
1,330 Average Saturday Unlinked Trips
522 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,757,134 Annual Vehicle Revenue Miles (VRM)
110,786 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	24	\$0	\$1,090,386	\$26,494	\$27,610	\$1,144,490
Commuter Bus	-	7	\$0	\$53,718	\$0	\$0	\$53,718
Demand Response	-	12	\$233,154	\$0	\$0	\$0	\$233,154
Total	-	43	\$233,154	\$1,144,104	\$26,494	\$27,610	\$1,431,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,752,197	\$785,047	\$1,144,490	6,278,674	760,243	1,060,546	65,359	0.0	31	24	22.6%	6.2
Commuter Bus	\$1,318,245	\$224,618	\$53,718	1,348,077	64,905	421,286	15,900	0.0	10	7	30.0%	4.4
Demand Response	\$2,582,021	\$203,435	\$233,154	987,594	116,599	275,302	29,527	0.0	21	12	42.9%	4.3
Total	\$9,652,463	\$1,213,100	\$1,431,362	8,614,345	941,747	1,757,134	110,786	0.0	62	43	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.42	\$88.01	\$0.92	\$7.57
Commuter Bus	\$3.13	\$82.91	\$0.98	\$20.31
Demand Response	\$9.38	\$87.45	\$2.61	\$22.14
Total	\$5.49	\$87.13	\$1.12	\$10.25



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,213,100	12.6%
Local Funds	\$484,010	5.0%
State Funds	\$5,913,591	61.3%
Federal Assistance	\$1,982,498	20.5%
Other Funds	\$59,264	0.6%
Total Operating Funds Expended	\$9,652,463	100.0%

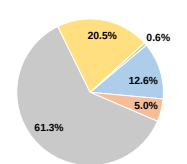
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,742	0.9%
State Funds	\$1,249,597	87.3%
Federal Assistance	\$169,023	11.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,431,362	100.0%

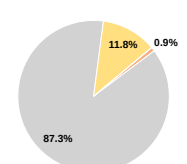
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$405,175	4.2%
Materials and Supplies	\$1,369,929	14.2%
Purchased Transportation	\$7,634,994	79.1%
Other Operating Expenses	\$242,365	2.5%
Total Operating Expenses	\$9,652,463	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

123 Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 428 Petaluma, CA

Service Area Statistics

395 Square Miles
500,225 Population

Service Consumption

10,503,839 Annual Passenger Miles (PMT)
1,250,167 Annual Unlinked Trips (UPT)
4,408 Average Weekday Unlinked Trips
1,467 Average Saturday Unlinked Trips
1,200 Average Sunday Unlinked Trips

Service Supplied

1,892,844 Annual Vehicle Revenue Miles (VRM)
118,051 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Financial Information

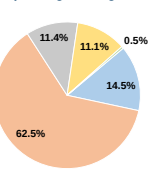
Sources of Operating Funds Expended

Fare Revenues	\$1,982,889	14.5%
Local Funds	\$8,565,513	62.5%
State Funds	\$1,567,507	11.4%
Federal Assistance	\$1,522,014	11.1%
Other Funds	\$61,849	0.5%
Total Operating Funds Expended	\$13,699,772	100.0%

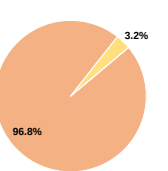
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$521,126	96.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,501	3.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$538,627	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,299,831	17.0%
Materials and Supplies	\$1,441,007	10.7%
Purchased Transportation	\$8,927,064	66.1%
Other Operating Expenses	\$845,868	6.3%
Total Operating Expenses	\$13,513,770	100.0%
Reconciling OE Cash Expenditures	\$186,002	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	1	39	\$58,165	\$0	\$327,424	\$153,038	\$538,627
Bus	1	39	\$58,165	\$0	\$327,424	\$153,038	\$538,627
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Total	1	64	\$58,165	\$0	\$327,424	\$153,038	\$538,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,130,865	\$1,803,061	\$538,627	9,886,154	1,201,186	1,422,769	87,490	0.0	50	40	20.0%	6.7
Demand Response	\$2,382,905	\$179,828	\$0	617,685	48,981	470,075	30,561	0.0	28	25	10.7%	4.9
Total	\$13,513,770	\$1,982,889	\$538,627	10,503,839	1,250,167	1,892,844	118,051	0.0	78	65	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.82	\$127.22
Demand Response	\$5.07	\$77.97
Total	\$7.14	\$114.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.13	\$9.27	0.8	13.7
Demand Response	\$3.86	\$48.65	0.1	1.6
Total	\$1.29	\$10.81	0.7	10.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
465 Woodland, CA; 382 Davis, CA; 0 California Non-UZA

Service Consumption

17,140,859 Annual Passenger Miles (PMT)
1,646,058 Annual Unlinked Trips (UPT)
5,435 Average Weekday Unlinked Trips
2,859 Average Saturday Unlinked Trips
1,970 Average Sunday Unlinked Trips

Database Information

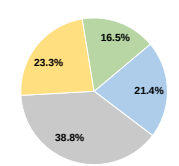
NTDID: 90090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,478,488	21.4%
Local Funds	\$0	0.0%
State Funds	\$4,488,516	38.8%
Federal Assistance	\$2,695,191	23.3%
Other Funds	\$1,905,831	16.5%
Total Operating Funds Expended	\$11,568,026	100.0%

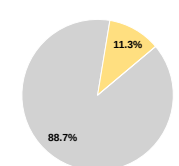
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$573,164	88.7%
Federal Assistance	\$72,905	11.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$646,069	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,347,454	11.6%
Materials and Supplies	\$1,303,972	11.3%
Purchased Transportation	\$8,260,191	71.4%
Other Operating Expenses	\$656,409	5.7%
Total Operating Expenses	\$11,568,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	41	\$540,670	\$0	\$0	\$105,399	\$646,069
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$540,670	\$0	\$0	\$105,399	\$646,069

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,985,879	\$2,387,895	\$646,069	16,808,277	1,617,736	2,008,592	101,403	0.0	55	41	25.5%	11.5
Demand Response	\$1,582,147	\$90,593	\$0	332,582	28,322	291,629	14,373	0.0	10	8	20.0%	6.6
Total	\$11,568,026	\$2,478,488	\$646,069	17,140,859	1,646,058	2,300,221	115,776	0.0	65	49	24.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.97	\$98.48
Demand Response	\$5.43	\$110.08
Total	\$5.03	\$99.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.59	\$6.17	0.8	16.0
Demand Response	\$4.76	\$55.86	0.1	2.0
Total	\$0.67	\$7.03	0.7	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

162 Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

36 Square Miles
127,763 Population

Service Consumption

8,900,320 Annual Passenger Miles (PMT)
1,718,155 Annual Unlinked Trips (UPT)
5,794 Average Weekday Unlinked Trips
2,418 Average Saturday Unlinked Trips
2,270 Average Sunday Unlinked Trips

Service Supplied

1,825,808 Annual Vehicle Revenue Miles (VRM)
127,601 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

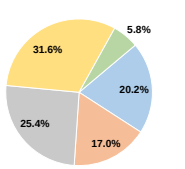
Sources of Operating Funds Expended

Fare Revenues	\$1,695,827	20.2%
Local Funds	\$1,420,687	17.0%
State Funds	\$2,130,159	25.4%
Federal Assistance	\$2,647,267	31.6%
Other Funds	\$486,934	5.8%
Total Operating Funds Expended	\$8,380,874	100.0%

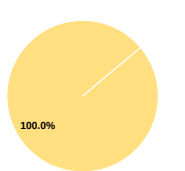
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$984,873	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$984,873	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,516,908	18.1%
Materials and Supplies	\$371,626	4.4%
Purchased Transportation	\$5,921,854	70.7%
Other Operating Expenses	\$570,486	6.8%
Total Operating Expenses	\$8,380,874	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	33	\$984,873	\$0	\$0	\$0	\$984,873
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$984,873	\$0	\$0	\$0	\$984,873

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,542,787	\$1,526,244	\$984,873	8,630,434	1,682,839	1,672,550	117,448	0.0	36	33	8.3%	7.1
Demand Response	\$838,087	\$169,583	\$0	269,886	35,316	153,258	10,153	0.0	11	8	27.3%	5.5
Total	\$8,380,874	\$1,695,827	\$984,873	8,900,320	1,718,155	1,825,808	127,601	0.0	47	41	12.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$64.22
Demand Response	\$5.47	\$82.55
Total	\$4.59	\$65.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.87	\$4.48	1.0	14.3
Demand Response	\$3.11	\$23.73	0.2	3.5
Total	\$0.94	\$4.88	0.9	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

240 Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

129 Square Miles
505,849 Population

Service Consumption

9,108,935 Annual Passenger Miles (PMT)
1,096,323 Annual Unlinked Trips (UPT)
4,145 Average Weekday Unlinked Trips
757 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90092
Reporter Type: Full Reporter

Service Supplied

1,853,569 Annual Vehicle Revenue Miles (VRM)
93,477 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	17	\$47,916	\$14,825	\$1,439,182	\$323,060	\$1,824,983
Commuter Bus	-	16	\$37,649	\$11,649	\$8,117,428	\$280,601	\$8,447,327
Demand Response	-	9	\$0	\$0	\$1,498	\$0	\$1,498
Total	-	42	\$85,565	\$26,474	\$9,558,108	\$603,661	\$10,273,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,298,832	\$697,792	\$1,824,983	1,779,228	673,950	719,737	52,404	0.0	27	17	37.0%	7.2
Commuter Bus	\$3,198,967	\$1,478,393	\$8,447,327	7,083,818	396,704	915,233	27,581	0.0	21	16	23.8%	12.1
Demand Response	\$1,234,129	\$105,217	\$1,498	245,889	25,669	218,599	13,492	0.0	10	9	10.0%	6.2
Total	\$9,731,928	\$2,281,402	\$10,273,808	9,108,935	1,096,323	1,853,569	93,477	0.0	58	42	27.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.36	\$101.12
Commuter Bus	\$3.50	\$115.98
Demand Response	\$5.65	\$91.47
Total	\$5.25	\$104.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.98	\$7.86	0.9	12.9
Commuter Bus	\$0.45	\$8.06	0.4	14.4
Demand Response	\$5.02	\$48.08	0.1	1.9
Total	\$1.07	\$8.88	0.6	11.7

Financial Information

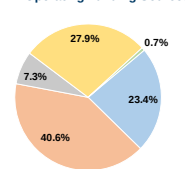
Sources of Operating Funds Expended

Fare Revenues	\$2,281,402	23.4%
Local Funds	\$3,955,210	40.6%
State Funds	\$711,035	7.3%
Federal Assistance	\$2,717,873	27.9%
Other Funds	\$66,408	0.7%
Total Operating Funds Expended	\$9,731,928	100.0%

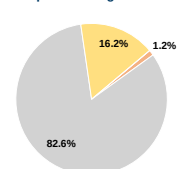
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,525	1.2%
State Funds	\$8,489,919	82.6%
Federal Assistance	\$1,662,364	16.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,273,808	100.0%

Operating Funding Sources

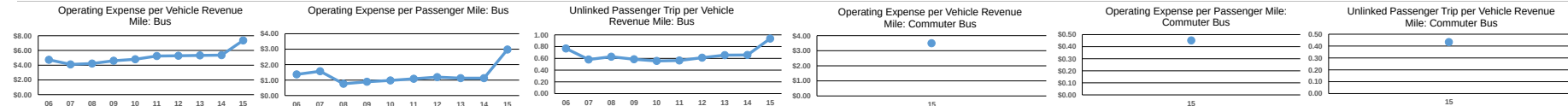


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,008,482	30.9%
Materials and Supplies	\$2,120,736	21.8%
Purchased Transportation	\$4,128,417	42.4%
Other Operating Expenses	\$474,293	4.9%
Total Operating Expenses	\$9,731,928	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 203 Vallejo, CA; 0 California Non-UZA; 28 Sacramento, CA; 66 Concord, CA; 314 Vacaville, CA; 382 Davis, CA; 13 San Francisco-Oakland, CA

General Information

Urbanized Area Statistics - 2010 Census

267 Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

100 Square Miles
117,478 Population

Service Consumption

5,146,516 Annual Passenger Miles (PMT)
799,363 Annual Unlinked Trips (UPT)
2,769 Average Weekday Unlinked Trips
1,884 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Financial Information

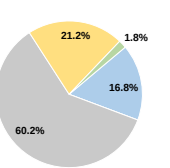
Sources of Operating Funds Expended

Fare Revenues	\$888,666	16.8%
Local Funds	\$0	0.0%
State Funds	\$3,180,222	60.2%
Federal Assistance	\$1,122,271	21.2%
Other Funds	\$93,017	1.8%
Total Operating Funds Expended	\$5,284,175	100.0%

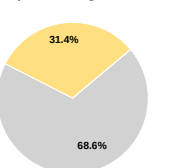
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,401,821	68.6%
Federal Assistance	\$641,083	31.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,042,904	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$679,525	12.9%
Materials and Supplies	\$945,411	17.9%
Purchased Transportation	\$3,374,768	63.9%
Other Operating Expenses	\$284,471	5.4%
Total Operating Expenses	\$5,284,175	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	13	\$844,108	\$612,085	\$509,830	\$215	\$1,966,238
Demand Response	-	16	\$0	\$41,331	\$35,173	\$162	\$76,666
Total	-	29	\$844,108	\$653,416	\$545,003	\$377	\$2,042,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,782,610	\$720,915	\$1,966,238	4,704,014	747,205	653,769	42,630	0.0	20	13	35.0%	7.0
Demand Response	\$1,501,565	\$167,751	\$76,666	442,502	52,158	298,360	16,824	0.0	20	16	20.0%	5.8
Total	\$5,284,175	\$888,666	\$2,042,904	5,146,516	799,363	952,129	59,454	0.0	40	29	27.5%	

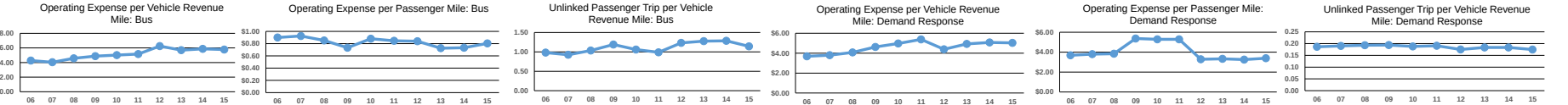
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.79	\$88.73
Demand Response	\$5.03	\$89.25
Total	\$5.55	\$88.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.80	\$5.06	1.1	17.5
Demand Response	\$3.39	\$28.79	0.2	3.1
Total	\$1.03	\$6.61	0.8	13.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

15 San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Area Statistics

11,173 Square Miles
4,997,084 Population

Service Consumption

101,406,673 Annual Passenger Miles (PMT)
2,160,324 Annual Unlinked Trips (UPT)
8,676 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

17,165,366 Annual Vehicle Revenue Miles (VRM)
376,972 Annual Vehicle Revenue Hours (VRH)
714 Vehicles Operated in Maximum Service (VOMS)
718 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Financial Information

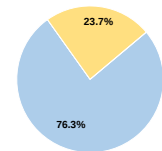
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,838,423	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,687,368	23.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,525,791	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$167,688	1.4%
Materials and Supplies	\$2,956	0.0%
Purchased Transportation	\$12,006,779	97.3%
Other Operating Expenses	\$164,144	1.3%
Total Operating Expenses	\$12,341,567	100.0%
Reconciling OE Cash Expenditures	\$3,184,224	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

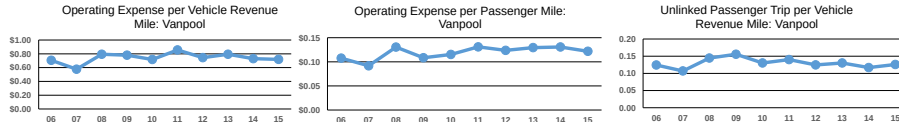
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	714	\$0	\$0	\$0	\$0	\$0
Total	-	714	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	1.6
Total	\$12,341,567	\$11,838,423	\$0	101,406,673	2,160,324	17,165,366	376,972	0.0	718	714	0.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.72	\$32.74	\$0.12	0.1
Total	\$0.72	\$32.74	\$0.12	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
69 Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

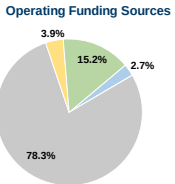
Service Consumption
1,958,148 **Annual Passenger Miles (PMT)**
898,233 **Annual Unlinked Trips (UPT)**
1,987 **Average Weekday Unlinked Trips**
4,263 **Average Saturday Unlinked Trips**
3,409 **Average Sunday Unlinked Trips**

Database Information
NTDID: 90119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$65,310 2.7%
Local Funds \$0 0.0%
State Funds \$1,911,566 78.3%
Federal Assistance \$95,392 3.9%
Other Funds \$370,562 15.2%
Total Operating Funds Expended \$2,442,830 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0



Service Area Statistics
9 **Square Miles**
22,723 **Population**

Service Supplied
240,981 **Annual Vehicle Revenue Miles (VRM)**
24,372 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	25	-	\$0	\$0	\$0	\$0	\$0

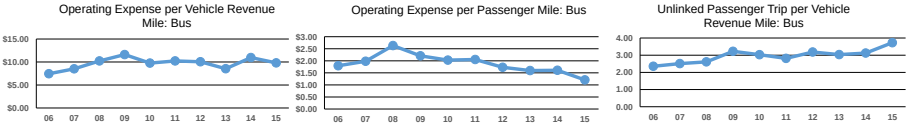
Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$1,510,555 63.9%
Materials and Supplies \$721,245 30.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$133,630 5.6%
Total Operating Expenses \$2,365,430 100.0%
Reconciling OE Cash Expenditures \$77,400
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	9.3
Total	\$2,365,430	\$65,310	\$0	1,958,148	898,233	240,981	24,372	0.0	31	25	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.82	\$97.06	\$1.21	3.7
Total	\$9.82	\$97.06	\$1.21	3.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

112 Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

67,444,407 Annual Passenger Miles (PMT)
3,462,480 Annual Unlinked Trips (UPT)
11,881 Average Weekday Unlinked Trips
4,690 Average Saturday Unlinked Trips
3,640 Average Sunday Unlinked Trips

Service Supplied

3,312,056 Annual Vehicle Revenue Miles (VRM)
189,652 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

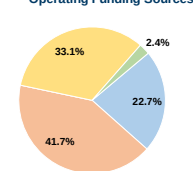
Sources of Operating Funds Expended

Fare Revenues	\$4,844,045	22.7%
Local Funds	\$8,919,166	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$7,082,154	33.1%
Other Funds	\$519,128	2.4%
Total Operating Funds Expended	\$21,364,493	100.0%

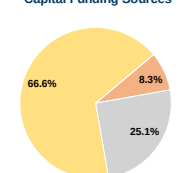
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,898	8.3%
State Funds	\$1,392,871	25.1%
Federal Assistance	\$3,699,900	66.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,553,669	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,900,716	18.3%
Materials and Supplies	\$2,403,530	11.3%
Purchased Transportation	\$13,832,936	64.7%
Other Operating Expenses	\$1,227,313	5.7%
Total Operating Expenses	\$21,364,495	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Modal Overview		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode								
Bus		-	37	\$4,139,207	\$617,617	\$348,878	\$306,463	\$5,412,165
Commuter Bus		-	24	\$141,505	\$0	\$0	\$0	\$141,505
Demand Response		-	12	\$0	\$0	\$0	\$0	\$0
Total		-	73	\$4,280,712	\$617,617	\$348,878	\$306,463	\$5,553,670

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,503,103	\$2,073,019	\$5,412,165	45,824,936	3,092,101	2,128,994	146,855	0.0	48	37	22.9%	9.5
Commuter Bus	\$3,459,711	\$2,693,168	\$141,505	21,237,583	338,555	870,313	27,454	0.0	24	24	0.0%	9.2
Demand Response	\$1,401,681	\$77,859	\$0	381,888	31,824	312,749	15,343	0.0	12	12	0.0%	
Total	\$21,364,495	\$4,844,046	\$5,553,670	67,444,407	3,462,480	3,312,056	189,652	0.0	84	73	13.1%	

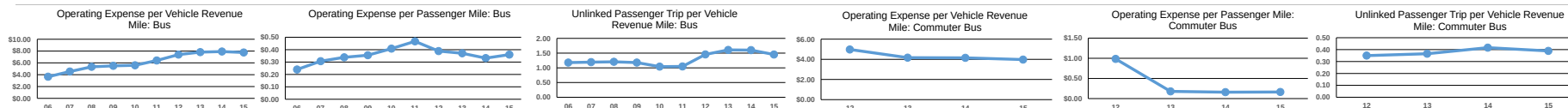
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.75	\$112.38
Commuter Bus	\$3.98	\$126.02
Demand Response	\$4.48	\$91.36
Total	\$6.45	\$112.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.36	\$5.34	1.5	21.1
Commuter Bus	\$0.16	\$10.22	0.4	12.3
Demand Response	\$3.67	\$44.04	0.1	2.1
Total	\$0.32	\$6.17	1.0	18.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

(Waived) Annual Passenger Miles (PMT)
880,728 Annual Unlinked Trips (UPT)
2,750 Average Weekday Unlinked Trips
1,886 Average Saturday Unlinked Trips
1,569 Average Sunday Unlinked Trips

Database Information

NTDID: 90131
Reporter Type: Full Reporter

Financial Information

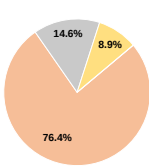
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,401,880	76.4%
State Funds	\$651,759	14.6%
Federal Assistance	\$396,863	8.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,450,502	100.0%

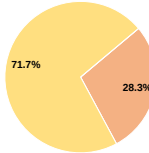
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$803,735	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,041,076	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,844,811	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$221,664	5.5%
Materials and Supplies	\$375,884	9.4%
Purchased Transportation	\$2,961,600	74.0%
Other Operating Expenses	\$443,877	11.1%
Total Operating Expenses	\$4,003,025	100.0%
Reconciling OE Cash Expenditures	\$447,477	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811
Total	-	18	\$0	\$0	\$2,844,811	\$0	\$2,844,811

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,003,025	\$0	\$2,844,811	(Waived)	880,728	631,772	59,377	0.0	21	18	14.3%	4.9
Total	\$4,003,025	\$0	\$2,844,811		880,728	631,772	59,377	0.0	21	18	14.3%	

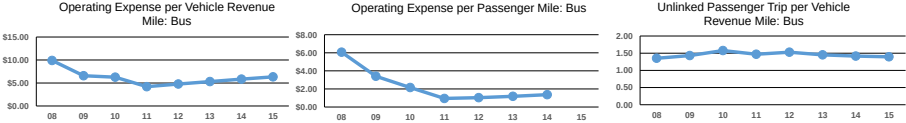
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.34	\$67.42	Bus
Total	\$6.34	\$67.42	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
(Waived)	\$4.55	1.4	14.8
	\$4.55	1.4	14.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA; 0 California Non-UZA; 303 Gilroy-Morgan Hill, CA

Service Consumption

477,927,913 Annual Passenger Miles (PMT)
19,787,123 Annual Unlinked Trips (UPT)
66,921 Average Weekday Unlinked Trips
21,103 Average Saturday Unlinked Trips
13,917 Average Sunday Unlinked Trips

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
3,690,367 Population

Service Supplied

7,445,567 Annual Vehicle Revenue Miles (VRM)
246,147 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
163 Vehicles Available for Maximum Service (VAMS)

Financial Information

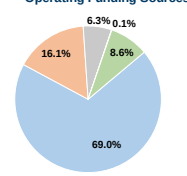
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$83,351,480	69.0%
Local Funds	\$19,449,107	16.1%
State Funds	\$7,558,608	6.3%
Federal Assistance	\$96,727	0.1%
Other Funds	\$10,428,680	8.6%
Total Operating Funds Expended	\$120,884,602	100.0%

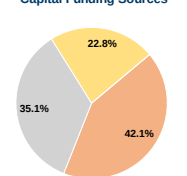
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$51,697,828	42.1%
State Funds	\$43,078,932	35.1%
Federal Assistance	\$27,949,216	22.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,725,976	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$24,752,084	20.7%
Materials and Supplies	\$11,135,687	9.3%
Purchased Transportation	\$73,529,969	61.6%
Other Operating Expenses	\$10,044,514	8.4%
Total Operating Expenses	\$119,462,254	100.0%
Reconciling OE Cash Expenditures	\$1,422,348	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	29	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	105	\$13,447,312	\$107,383,812	\$1,357,328	\$537,524	\$122,725,976
Total	-	134	\$13,447,312	\$107,383,812	\$1,357,328	\$537,524	\$122,725,976

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,058,662	\$0	\$0	2,777,770	791,962	604,010	51,785	0.0	29	29	0.0%	
Commuter Rail	\$115,403,592	\$83,351,480	\$122,725,976	475,150,143	18,995,161	6,841,557	194,362	153.7	134	105	21.6%	23.6
Total	\$119,462,254	\$83,351,480	\$122,725,976	477,927,913	19,787,123	7,445,567	246,147	153.7	163	134	17.8%	

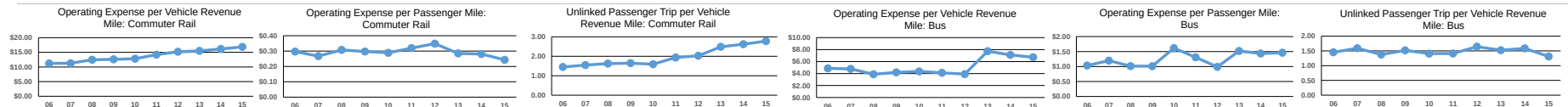
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$78.38
Commuter Rail	\$16.87	\$593.76
Total	\$16.04	\$485.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.46	\$5.12	1.3	15.3
Commuter Rail	\$0.24	\$6.08	2.8	97.7
Total	\$0.25	\$6.04	2.7	80.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2160 — 2015 National Transit Profiles

<http://www.valleymetro.org/>

101 North First Avenue
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro

2015 Annual Agency Profile

Budget Manager: Mr. Tyler Olson
602-322-4485

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Area Statistics

732 Square Miles
3,629,114 Population

Service Consumption

82,859,964 Annual Passenger Miles (PMT)
17,601,086 Annual Unlinked Trips (UPT)
58,072 Average Weekday Unlinked Trips*
29,585 Average Saturday Unlinked Trips*
17,650 Average Sunday Unlinked Trips*

Service Supplied

15,133,264 Annual Vehicle Revenue Miles (VRM)
1,039,038 Annual Vehicle Revenue Hours (VRH)
403 Vehicles Operated in Maximum Service (VOMS)
472 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90136
Reporter Type: Full Reporter

Financial Information

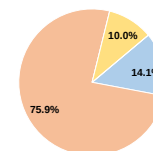
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$18,425,571	14.1%
Local Funds	\$99,332,431	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$13,126,987	10.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,884,989	100.0%

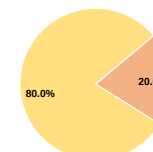
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$97,451	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,807	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,258	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$18,299,389	19.7%
Materials and Supplies	\$6,171,085	6.6%
Purchased Transportation	\$66,084,289	71.0%
Other Operating Expenses	\$2,461,865	2.6%
Total Operating Expenses	\$93,016,628	100.0%
Reconciling OE Cash Expenditures	\$34,154,710	
Purchased Transportation (Reported Separately)	\$3,713,651 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	282	\$487,258	\$0	\$0	\$0	\$487,258
Demand Response - Taxi	-	121	\$0	\$0	\$0	\$0	\$0
Total	-	403	\$487,258	\$0	\$0	\$0	\$487,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$79,089,270	\$13,820,402	\$487,258	79,241,372	17,168,400	11,856,976	932,102	0.0	351	282	19.7%	5.6
Demand Response - Taxi	\$13,674,572	\$1,341,232	\$0	3,618,592	432,686	3,276,288	106,936	0.0	121	121	0.0%	
Total	\$92,763,842	\$15,161,634	\$487,258	82,859,964	17,601,086	15,133,264	1,039,038	0.0	472	403	14.6%	

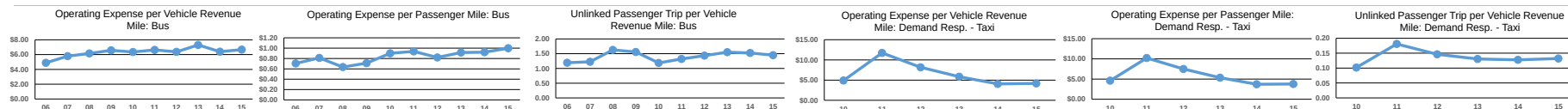
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.67	\$84.85
Demand Response - Taxi	\$4.17	\$127.88
Total	\$6.13	\$89.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.00	\$4.61	1.4	18.4
Demand Response - Taxi	\$3.78	\$31.60	0.1	4.0
Total	\$1.12	\$5.27	1.2	16.9



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

123,718 Annual Passenger Miles (PMT)
23,861 Annual Unlinked Trips (UPT)
96 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Financial Information

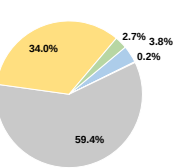
Sources of Operating Funds Expended

Fare Revenues	\$29,489	3.8%
Local Funds	\$1,345	0.2%
State Funds	\$461,893	59.4%
Federal Assistance	\$264,211	34.0%
Other Funds	\$21,295	2.7%
Total Operating Funds Expended	\$778,233	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,419	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,677	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,096	100.0%

Operating Funding Sources



Service Area Statistics

175 Square Miles
126,911 Population

Service Supplied

86,516 Annual Vehicle Revenue Miles (VRM)
6,850 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

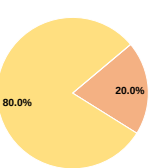
Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$137,096	\$0	\$0	\$0	\$137,096
Total	5	-	\$137,096	\$0	\$0	\$0	\$137,096

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$656,794	85.4%
Materials and Supplies	\$63,472	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,922	6.4%
Total Operating Expenses	\$769,188	100.0%
Reconciling OE Cash Expenditures	\$9,045	
Purchased Transportation (Reported Separately)	\$0	

Capital Funding Sources



Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	2.4
Total	\$769,188	\$29,489	\$137,096	123,718	23,861	86,516	6,850	0.0	7	5	28.6%	

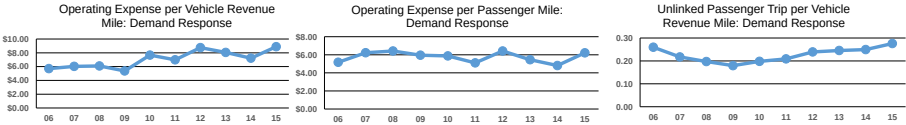
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.89	\$112.29	Demand Response
Total	\$8.89	\$112.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$6.22	\$32.24	0.3	3.5
\$6.22	\$32.24	0.3	3.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2162 — 2015 National Transit Profiles

<http://www.unitrans.com/>
One Shields Avenue
Davis, CA 95616

Unitrans - City of Davis/ASUCD 2015 Annual Agency Profile

Unitrans General Manager: Mr. Anthony Palmere
530-754-5814

General Information

Urbanized Area Statistics - 2010 Census

382 Davis, CA
14 Square Miles
72,794 Population
382 Pop. Rank out of 498 UZAs

Service Consumption

8,553,956 Annual Passenger Miles (PMT)
3,972,587 Annual Unlinked Trips (UPT)
14,928 Average Weekday Unlinked Trips
1,868 Average Saturday Unlinked Trips
1,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Financial Information

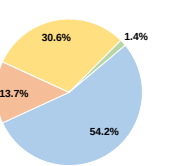
Sources of Operating Funds Expended

Fare Revenues	\$2,692,987	54.2%
Local Funds	\$681,024	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,520,178	30.6%
Other Funds	\$70,592	1.4%
Total Operating Funds Expended	\$4,964,781	100.0%

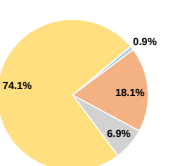
Sources of Capital Funds Expended

Fare Revenues	\$25,718	0.9%
Local Funds	\$521,637	18.1%
State Funds	\$200,653	6.9%
Federal Assistance	\$2,141,492	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,889,500	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,974,851	80.1%
Materials and Supplies	\$830,760	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,170	3.2%
Total Operating Expenses	\$4,964,781	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

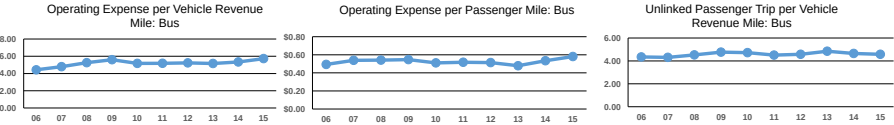
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	36	-	\$0	\$0	\$59,453	\$2,830,047	\$2,889,500
Total	36	-	\$0	\$0	\$59,453	\$2,830,047	\$2,889,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,964,781	\$2,718,705	\$2,889,500	8,553,956	3,972,587	867,402	83,997	0.0	48	36	25.0%	10.6
Total	\$4,964,781	\$2,718,705	\$2,889,500	8,553,956	3,972,587	867,402	83,997	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.72	\$59.11	\$0.58	\$1.25
Total	\$5.72	\$59.11	\$0.58	\$1.25



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

66 Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 351 Livermore, CA

Service Area Statistics

40 Square Miles
197,289 Population

Service Consumption

8,775,293 Annual Passenger Miles (PMT)
1,696,829 Annual Unlinked Trips (UPT)
5,882 Average Weekday Unlinked Trips
2,325 Average Saturday Unlinked Trips
1,535 Average Sunday Unlinked Trips

Service Supplied

2,208,594 Annual Vehicle Revenue Miles (VRM)
152,371 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90144
Reporter Type: Full Reporter

Financial Information

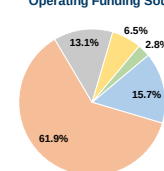
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,253,853	15.7%
Local Funds	\$8,882,178	61.9%
State Funds	\$1,876,877	13.1%
Federal Assistance	\$938,625	6.5%
Other Funds	\$398,051	2.8%
Total Operating Funds Expended	\$14,349,584	100.0%

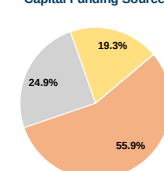
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$251,365	55.9%
State Funds	\$111,868	24.9%
Federal Assistance	\$86,710	19.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$449,943	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,389,415	16.8%
Materials and Supplies	\$1,128,003	7.9%
Purchased Transportation	\$9,785,976	68.7%
Other Operating Expenses	\$935,184	6.6%
Total Operating Expenses	\$14,238,578	100.0%
Reconciling OE Cash Expenditures	\$111,006	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	49	\$236,007	\$73,530	\$140,406	\$0	\$449,943
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	65	\$236,007	\$73,530	\$140,406	\$0	\$449,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,733,073	\$2,050,032	\$449,943	8,183,817	1,650,388	1,832,721	125,311	0.0	75	49	34.7%	10.5
Demand Response	\$1,505,505	\$203,821	\$0	591,476	46,441	375,873	27,060	0.0	22	16	27.3%	
Total	\$14,238,578	\$2,253,853	\$449,943	8,775,293	1,696,829	2,208,594	152,371	0.0	97	65	33.0%	

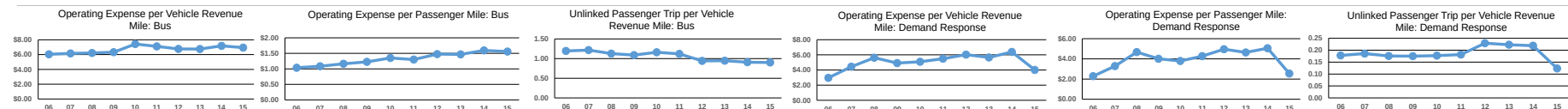
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.95	\$101.61
Demand Response	\$4.01	\$55.64
Total	\$6.45	\$93.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.56	\$7.72	0.9	13.2
Demand Response	\$2.55	\$32.42	0.1	1.7
Total	\$1.62	\$8.39	0.8	11.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

58,621,542 Annual Passenger Miles (PMT)
23,895,017 Annual Unlinked Trips (UPT)
78,697 Average Weekday Unlinked Trips*
40,818 Average Saturday Unlinked Trips*
21,403 Average Sunday Unlinked Trips*

Database Information

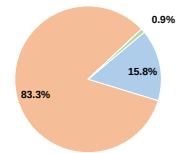
NTDID: 90147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,263,739	15.8%
Local Funds	\$64,506,591	83.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$685,795	0.9%
Total Operating Funds Expended	\$77,456,125	100.0%

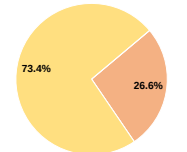
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$7,191,981	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$19,863,390	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,055,371	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,061,862	9.4%
Materials and Supplies	\$45,945	0.1%
Purchased Transportation	\$66,567,982	88.7%
Other Operating Expenses	\$1,365,219	1.8%
Total Operating Expenses	\$75,041,008	100.0%
Reconciling OE Cash Expenditures	\$2,415,118	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	173	\$26,747,751	\$0	\$0	\$207,023	\$26,954,774
Commuter Bus	-	93	\$0	\$0	\$0	\$0	\$0
Demand Response	-	94	\$100,597	\$0	\$0	\$0	\$100,597
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	369	\$26,848,348	\$0	\$0	\$207,023	\$27,055,371

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$51,981,036	\$8,132,790	\$26,954,774	33,775,825	22,044,663	5,212,344	576,326	0.0	223	173	22.4%	5.4
Commuter Bus	\$11,476,420	\$3,695,183	\$0	23,597,475	1,546,116	1,689,043	82,286	0.0	103	93	9.7%	3.7
Demand Response	\$9,738,224	\$186,150	\$100,597	1,040,961	217,298	1,104,105	126,311	0.0	113	94	16.8%	5.5
Demand Response - Taxi	\$1,845,328	\$249,618	\$0	207,281	86,940	196,685	11,334	0.0	9	9	0.0%	0.0
Total	\$75,041,008	\$12,263,741	\$27,055,371	58,621,542	23,895,017	8,202,177	796,257	0.0	448	369	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.97	\$90.19
Commuter Bus	\$6.79	\$139.47
Demand Response	\$8.82	\$77.10
Demand Response - Taxi	\$9.38	\$162.81
Total	\$9.15	\$94.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.54	\$2.36	4.2	38.3
Commuter Bus	\$0.49	\$7.42	0.9	18.8
Demand Response	\$9.36	\$44.82	0.2	1.7
Demand Response - Taxi	\$8.90	\$21.23	0.4	7.7
Total	\$1.28	\$3.14	2.9	30.0



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

114 Victorville-Hesperia, CA
167 Square Miles
328,454 Population
114 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

424 Square Miles
334,988 Population

Service Consumption

40,987,422 Annual Passenger Miles (PMT)
2,695,213 Annual Unlinked Trips (UPT)
9,336 Average Weekday Unlinked Trips
3,848 Average Saturday Unlinked Trips
2,116 Average Sunday Unlinked Trips

Service Supplied

7,608,217 Annual Vehicle Revenue Miles (VRM)
283,642 Annual Vehicle Revenue Hours (VRH)
245 Vehicles Operated in Maximum Service (VOMS)
271 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Financial Information

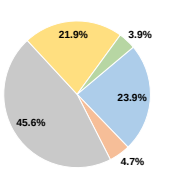
Sources of Operating Funds Expended

Fare Revenues	\$4,655,393	23.9%
Local Funds	\$916,610	4.7%
State Funds	\$8,884,140	45.6%
Federal Assistance	\$4,267,972	21.9%
Other Funds	\$751,751	3.9%
Total Operating Funds Expended	\$19,475,866	100.0%

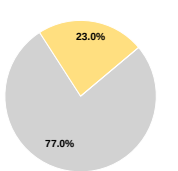
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,908,544	77.0%
Federal Assistance	\$868,515	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,777,059	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,812,957	10.2%
Materials and Supplies	\$1,695,326	9.6%
Purchased Transportation	\$13,925,374	78.5%
Other Operating Expenses	\$312,325	1.8%
Total Operating Expenses	\$17,745,982	100.0%
Reconciling OE Cash Expenditures	\$1,729,884	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

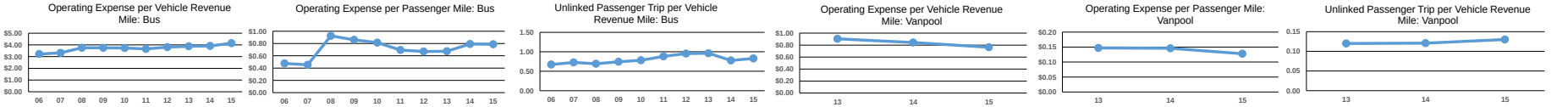
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	-	34	\$2,168,051	\$154,362	\$761,176	\$342,394	\$3,425,983	
Commuter Bus	-	7	\$100,020	\$0	\$0	\$0	\$100,020	
Demand Response	-	31	\$224,830	\$26,226	\$0	\$0	\$251,056	
Vanpool	-	173	\$0	\$0	\$0	\$0	\$0	
Total	-	245	\$2,492,901	\$180,588	\$761,176	\$342,394	\$3,777,059	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,827,731	\$1,980,189	\$3,425,983	12,487,309	1,965,912	2,371,814	138,553	0.0	47	34	27.7%	5.1
Commuter Bus	\$624,165	\$327,694	\$100,020	2,669,068	48,074	264,692	7,197	0.0	12	7	41.7%	13.3
Demand Response	\$4,193,559	\$503,259	\$251,056	1,560,576	153,525	914,824	52,311	0.0	35	31	11.4%	5.3
Vanpool	\$3,100,527	\$1,844,251	\$0	24,270,469	527,702	4,056,887	85,581	0.0	177	173	2.3%	1.4
Total	\$17,745,982	\$4,655,393	\$3,777,059	40,987,422	2,695,213	7,608,217	283,642	0.0	271	245	9.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.14	\$70.93	Bus	\$0.79	\$5.00	0.8	14.2
Commuter Bus	\$2.36	\$86.73	Commuter Bus	\$0.23	\$12.98	0.2	6.7
Demand Response	\$4.58	\$80.17	Demand Response	\$2.69	\$27.32	0.2	2.9
Vanpool	\$0.76	\$36.23	Vanpool	\$0.13	\$5.88	0.1	6.2
Total	\$2.33	\$62.56	Total	\$0.43	\$6.58	0.4	9.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

485 Lompoc, CA
11 Square Miles
51,509 Population
485 Pop. Rank out of 498 UZAs

Other UZAs Served

184 Santa Barbara, CA; 246 Santa Maria, CA; 0 California Non-UZA

Service Area Statistics

40 Square Miles
55,666 Population

Service Consumption

321,043 Annual Unlinked Trips (UPT)

Service Supplied

635,302 Annual Vehicle Revenue Miles (VRM)
27,853 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Financial Information

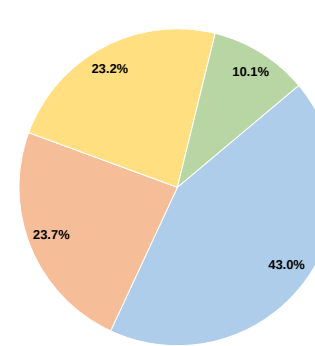
Sources of Operating Funds Expended

Fare Revenues	\$1,200,774	43.0%
Local Funds	\$660,652	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$648,051	23.2%
Other Funds	\$280,589	10.1%
Total Operating Funds Expended	\$2,790,066	100.0%

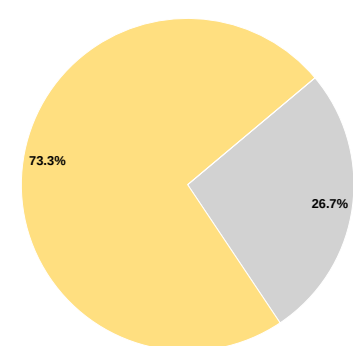
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,744	26.7%
Federal Assistance	\$180,251	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	8	\$986,675	\$145,807	\$181,298	99,339	212,528	13,954	5.0
Commuter Bus	-	13	\$1,450,702	\$1,041,057	\$0	207,390	378,763	8,938	8.9
Demand Response	-	2	\$352,689	\$13,910	\$64,697	14,314	44,011	4,961	5.1
Total	-	23	\$2,790,066	\$1,200,774	\$245,995	321,043	635,302	27,853	

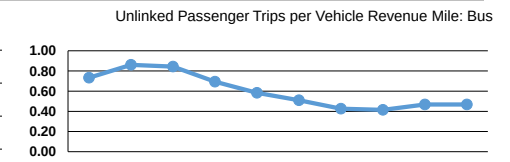
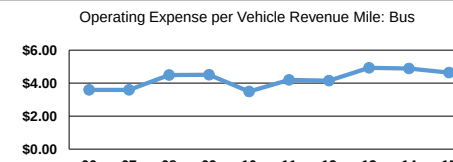
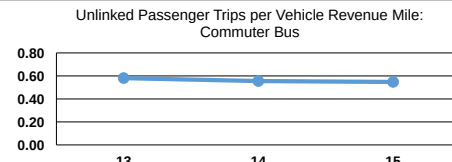
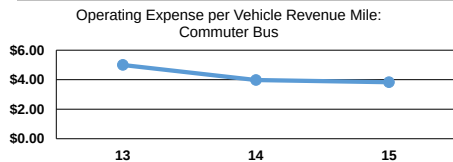
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$70.71
Commuter Bus	\$3.83	\$162.31
Demand Response	\$8.01	\$71.09
Total	\$4.39	\$100.17

Service Effectiveness

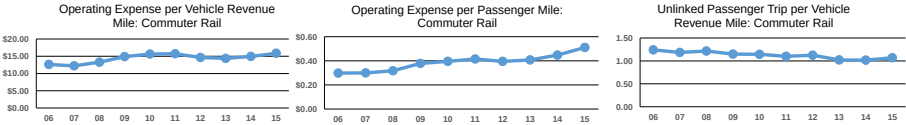
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.93	0.5	7.1
Commuter Bus	\$7.00	0.5	23.2
Demand Response	\$24.64	0.3	2.9
Total	\$8.69	0.5	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information																			
Urbanized Area Statistics - 2010 Census 2 Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs Other UZAs Served See Below				Service Consumption 406,645,646 Annual Passenger Miles (PMT) 13,975,359 Annual Unlinked Trips (UPT) 49,745 Average Weekday Unlinked Trips 14,033 Average Saturday Unlinked Trips 10,783 Average Sunday Unlinked Trips				Database Information NTDID: 90151 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$83,110,552 39.7% Local Funds \$109,983,094 52.5% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$16,427,209 7.8% Total Operating Funds Expended \$209,520,855 100.0%				Operating Funding Sources 											
				Service Supplied 13,085,725 Annual Vehicle Revenue Miles (VRM) 340,167 Annual Vehicle Revenue Hours (VRH) 192 Vehicles Operated in Maximum Service (VOMS) 274 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$5,828,766 10.0% State Funds \$25,654,481 43.8% Federal Assistance \$19,436,980 33.2% Other Funds \$7,608,199 13.0% Total Capital Funds Expended \$58,528,426 100.0%				Capital Funding Sources 															
Modal Characteristics																											
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																							
				Directly Operated		Purchased Transportation		Revenue Vehicles		Systems and Guideways		Facilities and Stations		Other		Total											
Mode																											
Commuter Rail		-		192		\$13,079,118		\$41,542,149		\$1,644,961		\$2,262,198		\$58,528,426													
Total		-		192		\$13,079,118		\$41,542,149		\$1,644,961		\$2,262,198		\$58,528,426													
Operation Characteristics																Summary of Operating Expenses (OE) Salary, Wages, Benefits \$108,253,237 52.1% Materials and Supplies \$43,091,917 20.8% Purchased Transportation \$36,755,880 17.7% Other Operating Expenses \$19,513,317 9.4% Total Operating Expenses \$207,614,351 100.0% Reconciling OE Cash Expenditures \$1,906,504 Purchased Transportation (Reported Separately) \$0											
Mode		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Fixed Guideway											
Commuter Rail		\$207,614,351		\$83,110,552		\$58,528,426		406,645,646		13,975,359		13,085,725		340,167		Directional Route Miles											
Total		\$207,614,351		\$83,110,552		\$58,528,426		406,645,646		13,975,359		13,085,725		340,167		777.8											
																Vehicles Available for Maximum Service											
																Vehicles Operated in Maximum Service											
																Percent Spare Vehicles											
																Average Fleet Age in Years¹											
																12.8											
Performance Measures																											
Service Efficiency				Service Effectiveness																							
				Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Passenger Mile				Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile				Unlinked Trips per Vehicle Revenue Hour			
				Mode				Mode				Mode				Mode				Mode				Mode			
				Commuter Rail				Commuter Rail				Commuter Rail				Commuter Rail				Commuter Rail				Commuter Rail			
Total				Total				Total				Total				Total				Total				Total			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 112 Lancaster-Palmdale, CA

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

1,513 Square Miles
8,626,817 Population

Service Consumption

2,253,459,695 Annual Passenger Miles (PMT)
457,355,988 Annual Unlinked Trips (UPT)
1,439,259 Average Weekday Unlinked Trips
938,217 Average Saturday Unlinked Trips
715,042 Average Sunday Unlinked Trips

Service Supplied

127,892,347 Annual Vehicle Revenue Miles (VRM)
8,708,741 Annual Vehicle Revenue Hours (VRH)
3,516 Vehicles Operated in Maximum Service (VOMS)
4,161 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Financial Information

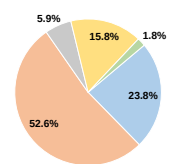
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$368,369,593	23.8%
Local Funds	\$814,684,492	52.6%
State Funds	\$91,031,412	5.9%
Federal Assistance	\$244,991,958	15.8%
Other Funds	\$28,580,092	1.8%
Total Operating Funds Expended	\$1,547,657,547	100.0%

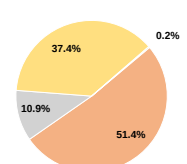
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$989,562,899	51.4%
State Funds	\$209,432,701	10.9%
Federal Assistance	\$719,816,188	37.4%
Other Funds	\$4,803,279	0.2%
Total Capital Funds Expended	\$1,923,615,067	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,064,960,632	75.8%
Materials and Supplies	\$126,195,560	9.0%
Purchased Transportation	\$57,140,879	4.1%
Other Operating Expenses	\$156,473,383	11.1%
Total Operating Expenses	\$1,404,770,454	100.0%
Reconciling OE Cash Expenditures	\$142,887,093	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,766	125	\$227,538,181	\$17,569,138	\$78,535,197	\$1,526,805	\$325,169,321
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Heavy Rail	70	-	\$4,856,600	\$734,630,916	\$22,869,325	\$0	\$762,356,841
Light Rail	144	-	\$62,164,254	\$701,303,012	\$72,621,639	\$0	\$836,088,905
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0
Total	2,013	1,503	\$294,559,035	\$1,453,503,066	\$174,026,161	\$1,526,805	\$1,923,615,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$968,346,678	\$260,936,714	\$325,169,321	1,389,212,331	334,381,438	73,236,948	6,844,734	2.0	2,323	1,891	18.6%	8.1
Bus Rapid Transit	\$25,824,596	\$6,472,097	\$0	55,529,182	8,597,667	1,969,431	127,880	37.4	46	33	28.3%	6.6
Heavy Rail	\$127,153,277	\$36,337,743	\$762,356,841	236,022,622	47,506,711	6,977,414	319,418	31.9	104	70	32.7%	19.0
Light Rail	\$265,702,234	\$47,901,749	\$836,088,905	386,900,844	62,775,109	13,702,192	680,077	136.3	171	144	15.8%	17.7
Vanpool	\$17,743,669	\$16,721,290	\$0	185,794,716	4,095,063	32,006,362	736,632	0.0	1,517	1,378	9.2%	1.2
Total	\$1,404,770,454	\$368,369,593	\$1,923,615,067	2,253,459,695	457,355,988	127,892,347	8,708,741	207.6	4,161	3,516	15.5%	

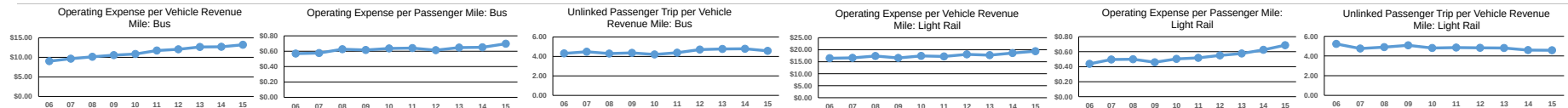
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$13.22	\$141.47
Bus Rapid Transit	\$13.11	\$201.94
Heavy Rail	\$18.22	\$398.08
Light Rail	\$19.39	\$390.69
Vanpool	\$0.55	\$24.09
Total	\$10.98	\$161.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.70	\$2.90	4.6	48.9
Bus Rapid Transit	\$0.47	\$3.00	4.4	67.2
Heavy Rail	\$0.54	\$2.68	6.8	148.7
Light Rail	\$0.69	\$4.23	4.6	92.3
Vanpool	\$0.10	\$4.33	0.1	5.6
Total	\$0.62	\$3.07	3.6	52.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 114 Victorville-Hesperia, CA; 15 San Diego, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 103 Oxnard, CA; 254 Simi Valley, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 168 Thousand Oaks, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

314 Vacaville, CA
27 Square Miles
93,141 Population
314 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
93,141 Population

Service Consumption

499,458 Annual Unlinked Trips (UPT)

Service Supplied

568,463 Annual Vehicle Revenue Miles (VRM)
41,999 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

Financial Information

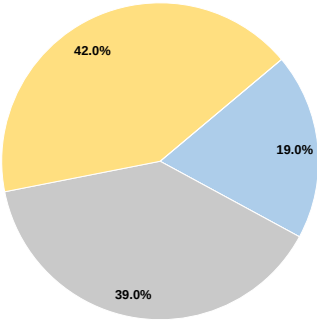
Sources of Operating Funds Expended

Fare Revenues	\$407,453	19.0%
Local Funds	\$0	0.0%
State Funds	\$835,812	39.0%
Federal Assistance	\$899,369	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,142,634	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	10	\$1,750,932	\$377,436	\$0	485,578	505,092	36,719	4.8
Demand Response	-	3	\$391,702	\$30,017	\$0	13,880	63,371	5,280	7.8
Total	-	13	\$2,142,634	\$407,453	\$0	499,458	568,463	41,999	

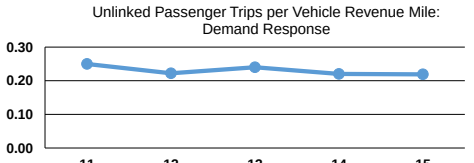
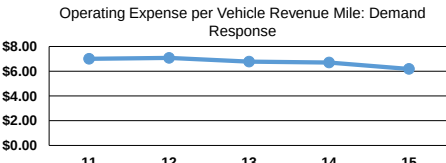
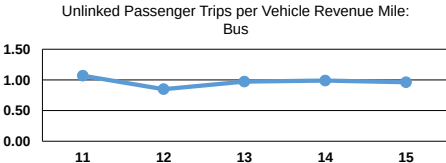
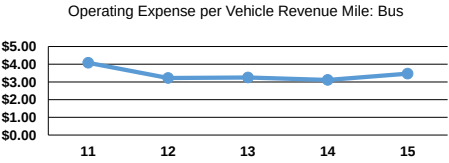
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$47.68
Demand Response	\$6.18	\$74.19
Total	\$3.77	\$51.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.61	1.0	13.2
Demand Response	\$28.22	0.2	2.6
Total	\$4.29	0.9	11.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

447 San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

22 Square Miles
52,576 Population

Service Consumption

3,199,681 Annual Passenger Miles (PMT)
1,099,547 Annual Unlinked Trips (UPT)
3,837 Average Weekday Unlinked Trips
1,274 Average Saturday Unlinked Trips
818 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Service Supplied

396,269 Annual Vehicle Revenue Miles (VRM)
33,016 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview		Vehicles in Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	10	\$89,346	\$0	\$0	\$0	\$89,346
Total	-	10	\$89,346	\$0	\$0	\$0	\$89,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,445,334	\$656,115	\$89,346	3,199,681	1,099,547	396,269	33,016	0.0	17	10	41.2%	7.3
Total	\$3,445,334	\$656,115	\$89,346	3,199,681	1,099,547	396,269	33,016	0.0	17	10	41.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.69	\$104.35	Bus
Total	\$8.69	\$104.35	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.08	\$3.13	2.8	33.3
\$1.08	\$3.13	2.8	33.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$656,115	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,411,930	41.0%
Federal Assistance	\$1,349,300	39.2%
Other Funds	\$27,989	0.8%
Total Operating Funds Expended	\$3,445,334	100.0%

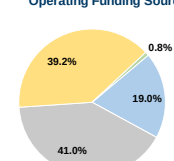
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,346	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,346	100.0%

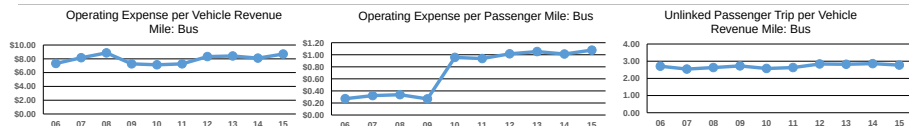
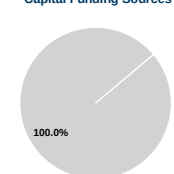
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$563,106	16.3%
Materials and Supplies	\$497,320	14.4%
Purchased Transportation	\$2,297,248	66.7%
Other Operating Expenses	\$87,660	2.5%
Total Operating Expenses	\$3,445,334	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

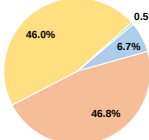
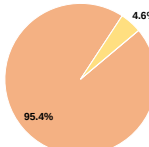
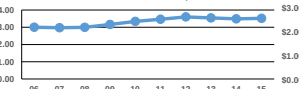
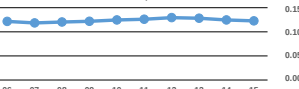
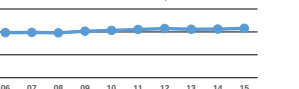
Operating Funding Sources

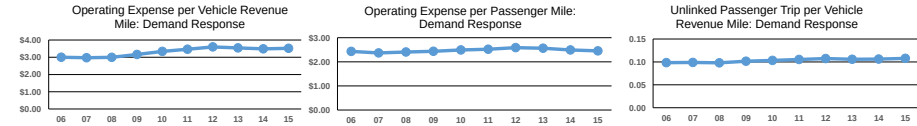


Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information											
Urbanized Area Statistics - 2010 Census 2 Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs				Service Consumption 53,896,173 Annual Passenger Miles (PMT) 4,050,277 Annual Unlinked Trips (UPT) 12,892 Average Weekday Unlinked Trips 6,506 Average Saturday Unlinked Trips 6,676 Average Sunday Unlinked Trips				Database Information NTDID: 90157 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$9,019,981 6.7% Local Funds \$62,571,374 46.8% State Funds \$0 0.0% Federal Assistance \$61,542,225 46.0% Other Funds \$660,951 0.5% Total Operating Funds Expended \$133,794,531 100.0%				Operating Funding Sources 			
				Service Area Statistics 1,621 Square Miles 11,638,106 Population				Service Supplied 37,598,967 Annual Vehicle Revenue Miles (VRM) 2,220,701 Annual Vehicle Revenue Hours (VRH) 709 Vehicles Operated in Maximum Service (VOMS) 1,274 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$11,925,050 95.4% State Funds \$0 0.0% Federal Assistance \$579,221 4.6% Other Funds \$0 0.0% Total Capital Funds Expended \$12,504,271 100.0%				Capital Funding Sources 			
Modal Characteristics																			
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds										Summary of Operating Expenses (OE) Salary, Wages, Benefits \$22,498,374 17.0% Materials and Supplies \$1,254,316 0.9% Purchased Transportation \$102,542,929 77.6% Other Operating Expenses \$5,883,085 4.5% Total Operating Expenses \$132,178,704 100.0% Reconciling OE Cash Expenditures \$610,078 Purchased Transportation (Reported Separately) \$1,005,659 *					
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total											
		Demand Response	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271										
Total	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271												
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹							
Demand Response	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%	2.9							
Total	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%								
Performance Measures																			
				Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$3.54			\$59.97			Demand Response	\$2.47		\$32.88		0.1		1.8					
Total	\$3.54			\$59.97			Total	\$2.47		\$32.88		0.1		1.8					
Operating Expense per Vehicle Revenue Mile: Demand Response  Operating Expense per Passenger Mile: Demand Response  Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response 																			
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ²Excludes data for purchased transportation filed separately. *This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.																			



General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

12,796,627 Annual Passenger Miles (PMT)
1,338,004 Annual Unlinked Trips (UPT)
4,993 Average Weekday Unlinked Trips
1,332 Average Saturday Unlinked Trips
489 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,697,138 Annual Vehicle Revenue Miles (VRM)
93,997 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	33	\$158,869	\$19,365	\$56,398	\$2,609	\$237,241
Commuter Bus	-	6	\$405,256	\$0	\$0	\$0	\$405,256
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	48	\$564,125	\$19,365	\$56,398	\$2,609	\$642,497

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,113,166	\$1,082,006	\$237,241	7,131,864	1,064,562	1,139,330	67,261	0.0	46	33	28.3%	6.1
Commuter Bus	\$1,460,774	\$959,002	\$405,256	5,379,666	231,881	361,941	12,311	0.0	9	6	33.3%	6.8
Demand Response	\$1,359,288	\$58,431	\$0	285,097	41,561	195,867	14,425	0.0	12	9	25.0%	7.2
Total	\$8,933,228	\$2,099,439	\$642,497	12,796,627	1,338,004	1,697,138	93,997	0.0	67	48	28.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.37	\$90.89	Bus	\$0.86	\$5.74	0.9
Commuter Bus	\$4.04	\$118.66	Commuter Bus	\$0.27	\$6.30	0.6
Demand Response	\$6.94	\$94.23	Demand Response	\$4.77	\$32.71	0.2
Total	\$5.26	\$95.04	Total	\$0.70	\$6.68	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,099,439	23.5%
Local Funds	\$3,859,911	43.2%
State Funds	\$2,800,026	31.3%
Federal Assistance	\$109,379	1.2%
Other Funds	\$64,473	0.7%
Total Operating Funds Expended	\$8,933,228	100.0%

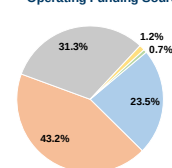
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,060	46.4%
State Funds	\$92,101	14.3%
Federal Assistance	\$252,336	39.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$642,497	100.0%

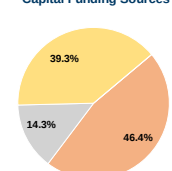
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,389,309	15.6%
Materials and Supplies	\$1,568,936	17.6%
Purchased Transportation	\$5,429,348	60.8%
Other Operating Expenses	\$545,635	6.1%
Total Operating Expenses	\$8,933,228	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Union City Transit Division

2015 Annual Agency Profile

Public Works Director: Ms. Mintze Cheng

510-675-5306

General Information

Urbanized Area (UZA) Statistics - 2010 Census

13 San Francisco-Oakland, CA

524 Square Miles

3,281,212 Population

13 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles

72,155 Population

Service Consumption

354,635 Annual Unlinked Trips (UPT)

Service Supplied

569,912 Annual Vehicle Revenue Miles (VRM)

45,300 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

Financial Information

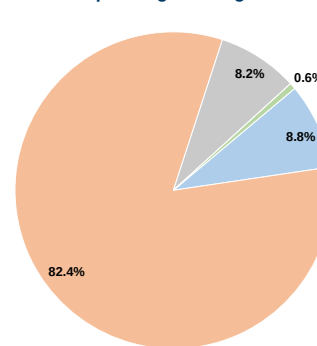
Sources of Operating Funds Expended

Fare Revenues	\$397,393	8.8%
Local Funds	\$3,731,957	82.4%
State Funds	\$373,267	8.2%
Federal Assistance	\$0	0.0%
Other Funds	\$28,867	0.6%
Total Operating Funds Expended	\$4,531,484	100.0%

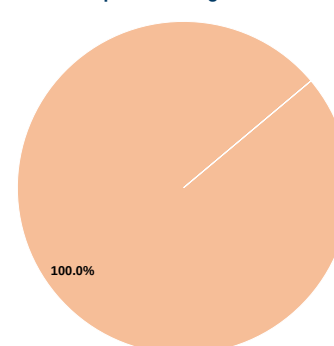
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,006	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,006	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	14	\$3,605,372	\$337,064	\$137,006	333,249	484,327	33,905	7.6
Demand Response	-	4	\$926,112	\$60,329	\$0	21,386	85,585	11,395	6.9
Total	-	18	\$4,531,484	\$397,393	\$137,006	354,635	569,912	45,300	

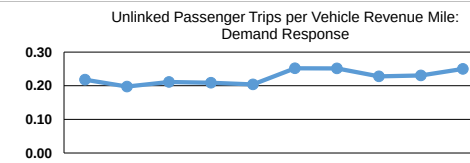
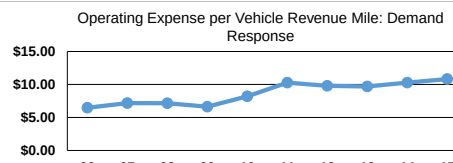
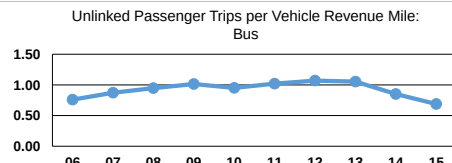
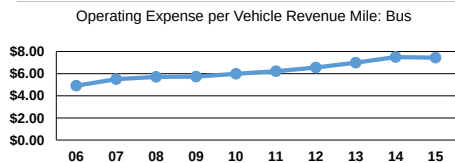
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$106.34
Demand Response	\$10.82	\$81.27
Total	\$7.95	\$100.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.82	0.7	9.8
Demand Response	\$43.30	0.2	1.9
Total	\$12.78	0.6	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

137 Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 66 Concord, CA

Service Area Statistics

225 Square Miles
306,000 Population

Service Consumption

20,753,241 Annual Passenger Miles (PMT)
2,939,797 Annual Unlinked Trips (UPT)
10,281 Average Weekday Unlinked Trips
3,652 Average Saturday Unlinked Trips
2,851 Average Sunday Unlinked Trips

Service Supplied

2,835,687 Annual Vehicle Revenue Miles (VRM)
211,548 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Financial Information

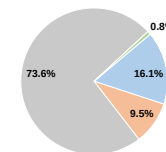
Sources of Operating Funds Expended

Fare Revenues	\$3,246,690	16.1%
Local Funds	\$1,910,093	9.5%
State Funds	\$14,794,554	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$155,727	0.8%
Total Operating Funds Expended	\$20,107,064	100.0%

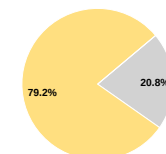
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,792	20.8%
Federal Assistance	\$428,346	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,138	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,580,816	22.8%
Materials and Supplies	\$3,175,221	15.8%
Purchased Transportation	\$11,310,879	56.3%
Other Operating Expenses	\$1,040,148	5.2%
Total Operating Expenses	\$20,107,064	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	52	\$0	\$0	\$0	\$186,137	\$186,137
Demand Response	-	21	\$355,001	\$0	\$0	\$0	\$355,001
Total	-	73	\$355,001	\$0	\$0	\$186,137	\$541,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,535,460	\$2,782,688	\$186,137	19,997,041	2,806,028	2,038,867	146,063	0.0	62	52	16.1%	8.1
Demand Response	\$4,571,604	\$464,002	\$355,001	756,200	133,769	796,820	65,485	0.0	29	21	27.6%	3.9
Total	\$20,107,064	\$3,246,690	\$541,138	20,753,241	2,939,797	2,835,687	211,548	0.0	91	73	19.8%	

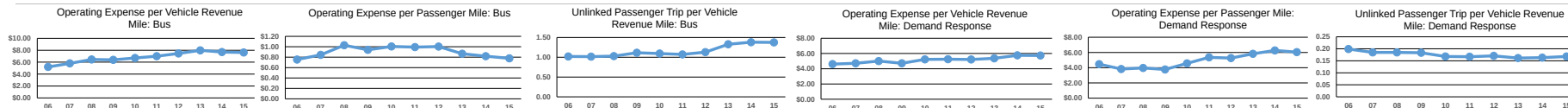
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.62	\$106.36	Bus
Demand Response	\$5.74	\$69.81	Demand Response
Total	\$7.09	\$95.05	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.78	\$5.54	1.4	19.2
\$6.05	\$34.18	0.2	2.0
\$0.97	\$6.84	1.0	13.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Camarillo Area Transit

2015 Annual Agency Profile

Director of Public Works: Mr. Tom Fox
805-388-5307**General Information****Urbanized Area (UZA) Statistics - 2010 Census**386 Camarillo, CA
22 Square Miles
71,772 Population
386 Pop. Rank out of 498 UZAs**Service Area Statistics**20 Square Miles
66,000 Population**Service Consumption**

165,439 Annual Unlinked Trips (UPT)

Service Supplied291,706 Annual Vehicle Revenue Miles (VRM)
28,672 Annual Vehicle Revenue Hours (VRH)**Database Information**

NTDID: 90163

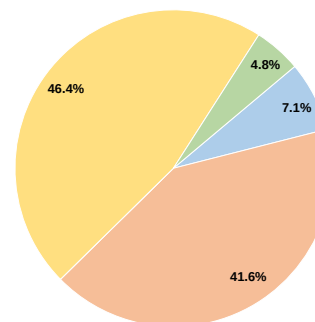
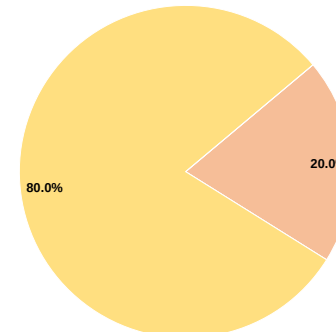
Reporter Type: Reduced Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$113,230	7.1%
Local Funds	\$659,195	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$735,642	46.4%
Other Funds	\$76,448	4.8%
Total Operating Funds Expended	\$1,584,515	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,009	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,036	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,045	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

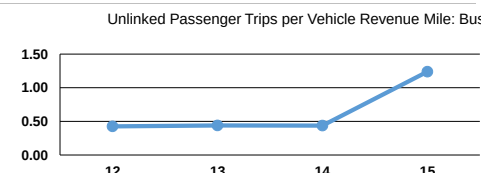
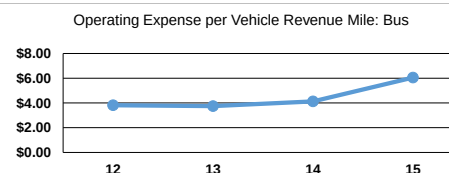
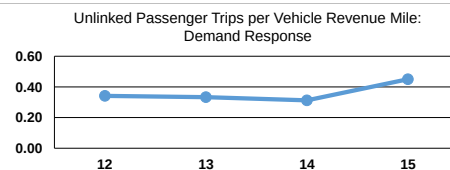
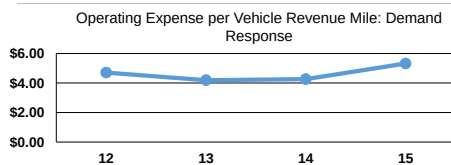
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	2	\$262,081	\$18,617	\$0	53,633	43,307	4,542	3.0
Demand Response	-	12	\$1,322,434	\$94,613	\$200,045	111,806	248,399	24,130	3.6
Total	-	14	\$1,584,515	\$113,230	\$200,045	165,439	291,706	28,672	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.05	\$57.70
Demand Response	\$5.32	\$54.80
Total	\$5.43	\$55.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.89	1.2	11.8
Demand Response	\$11.83	0.5	4.6
Total	\$9.58	0.6	5.8

**Notes:**¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

103 Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

28 Square Miles
199,943 Population

Service Consumption

9,600,427 Annual Passenger Miles (PMT)
933,999 Annual Unlinked Trips (UPT)
3,430 Average Weekday Unlinked Trips
1,311 Average Saturday Unlinked Trips
960 Average Sunday Unlinked Trips

Service Supplied

1,909,054 Annual Vehicle Revenue Miles (VRM)
87,453 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Financial Information

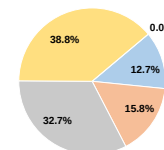
Sources of Operating Funds Expended

Fare Revenues	\$1,324,247	12.7%
Local Funds	\$1,646,403	15.8%
State Funds	\$3,407,432	32.7%
Federal Assistance	\$4,040,919	38.8%
Other Funds	\$221	0.0%
Total Operating Funds Expended	\$10,419,222	100.0%

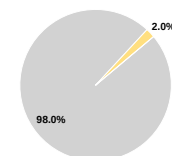
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,113,164	98.0%
Federal Assistance	\$206,698	2.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,319,862	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$428,825	5.3%
Materials and Supplies	\$3,219	0.0%
Purchased Transportation	\$7,657,877	94.3%
Other Operating Expenses	\$27,197	0.3%
Total Operating Expenses	\$8,117,118	100.0%
Reconciling OE Cash Expenditures	\$2,302,104	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview		In-Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	5	\$847,901	\$0	\$0	\$0	\$847,901
Commuter Bus	-	29	\$8,534,545	\$0	\$0	\$259,095	\$8,793,640
Demand Response	-	13	\$678,321	\$0	\$0	\$0	\$678,321
Total	-	47	\$10,060,767	\$0	\$0	\$259,095	\$10,319,862

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$328,693	\$20,085	\$847,901	0	29,828	65,231	5,396	0.0	10	5	50.0%	0.0
Commuter Bus	\$6,417,034	\$1,185,940	\$8,793,640	9,080,384	782,381	1,539,247	57,267	0.0	30	29	3.3%	1.8
Demand Response	\$1,371,391	\$118,222	\$678,321	520,043	121,790	304,576	24,790	0.0	15	13	13.3%	0.0
Total	\$8,117,118	\$1,324,247	\$10,319,862	9,600,427	933,999	1,909,054	87,453	0.0	55	47	14.5%	

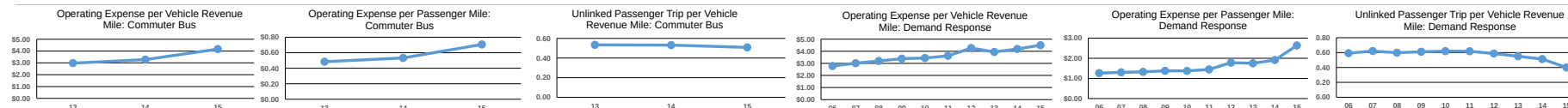
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$60.91
Commuter Bus	\$4.17	\$112.05
Demand Response	\$4.50	\$55.32
Total	\$4.25	\$92.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus		\$11.02	0.5	5.5
Commuter Bus	\$0.71	\$8.20	0.5	13.7
Demand Response	\$2.64	\$11.26	0.4	4.9
Total	\$0.85	\$8.69	0.5	10.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA; 0 California Non-UZA; 168 Thousand Oaks, CA; 254 Simi Valley, CA; 184 Santa Barbara, CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

168 Thousand Oaks, CA
86 Square Miles
214,811 Population
168 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 254 Simi Valley, CA; 386 Camarillo, CA

Service Area Statistics

138 Square Miles
419,630 Population

Service Consumption

399,049 Annual Unlinked Trips (UPT)

Service Supplied

1,114,248 Annual Vehicle Revenue Miles (VRM)
72,280 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

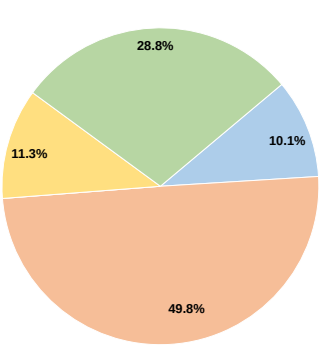
Sources of Operating Funds Expended

Fare Revenues	\$561,206	10.1%
Local Funds	\$2,758,026	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$625,786	11.3%
Other Funds	\$1,597,980	28.8%
Total Operating Funds Expended	\$5,542,998	100.0%

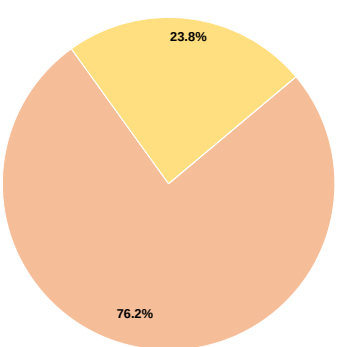
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,583,441	76.2%
State Funds	\$0	0.0%
Federal Assistance	\$495,356	23.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,078,797	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	12	\$2,837,583	\$301,928	\$1,135,840	304,391	465,585	31,961	4.5
Demand Response	-	18	\$2,540,150	\$259,278	\$942,957	94,658	648,663	40,319	3.2
Total	-	30	\$5,377,733	\$561,206	\$2,078,797	399,049	1,114,248	72,280	

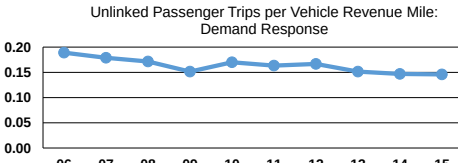
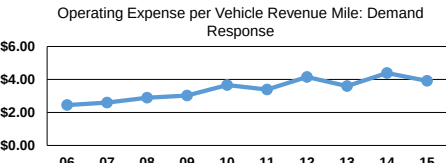
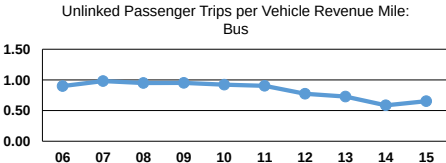
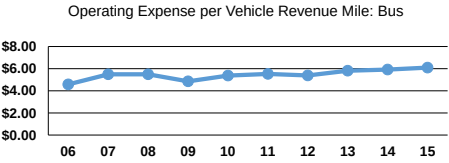
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.09	\$88.78
Demand Response	\$3.92	\$63.00
Total	\$4.83	\$74.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.32	0.7	9.5
Demand Response	\$26.84	0.1	2.3
Total	\$13.48	0.4	5.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

30,431,446 Annual Passenger Miles (PMT)
12,087,322 Annual Unlinked Trips (UPT)
41,295 Average Weekday Unlinked Trips*
16,142 Average Saturday Unlinked Trips*
4,902 Average Sunday Unlinked Trips*

Database Information

NTDID: 90166
Reporter Type: Full Reporter

Financial Information

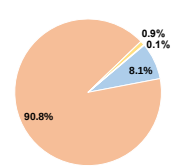
Sources of Operating Funds Expended

Fare Revenues	\$5,088,585	8.1%
Local Funds	\$56,950,199	90.8%
State Funds	\$0	0.0%
Federal Assistance	\$591,717	0.9%
Other Funds	\$87,204	0.1%
Total Operating Funds Expended	\$62,717,705	100.0%

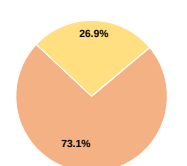
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$912,211	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$335,874	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,248,085	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$190,050	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$62,262,684	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$62,452,734	100.0%
Reconciling OE Cash Expenditures	\$264,971	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	195	\$814,626	\$34,728	\$0	\$23,377	\$872,731
Demand Response	-	180	\$318,783	\$0	\$0	\$5,121	\$323,904
Demand Response - Taxi	-	87	\$44,700	\$6,750	\$0	\$0	\$51,450
Total	-	462	\$1,178,109	\$41,478	\$0	\$28,498	\$1,248,085

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$36,019,839	\$4,089,434	\$872,731	25,630,849	10,678,673	5,592,376	517,488	0.0	257	195	24.1%	7.1
Demand Response	\$21,035,548	\$454,035	\$323,904	3,186,714	894,858	2,716,152	273,763	0.0	218	180	17.4%	6.2
Demand Response - Taxi	\$5,397,347	\$545,116	\$51,450	1,613,883	513,791	1,089,954	63,467	0.0	87	87	0.0%	
Total	\$62,452,734	\$5,088,585	\$1,248,085	30,431,446	12,087,322	9,398,482	854,718	0.0	562	462	17.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.44	\$69.61
Demand Response	\$7.74	\$76.84
Demand Response - Taxi	\$4.95	\$85.04
Total	\$6.64	\$73.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.41	\$3.37	1.9	20.6
Demand Response	\$6.60	\$23.51	0.3	3.3
Demand Response - Taxi	\$3.34	\$10.50	0.5	8.1
Total	\$2.05	\$5.17	1.3	14.1



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

382 Davis, CA

14 Square Miles

72,794 Population

382 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles

73,020 Population

Service Consumption

16,831 Annual Unlinked Trips (UPT)

Service Supplied

68,857 Annual Vehicle Revenue Miles (VRM)

5,455 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

Financial Information

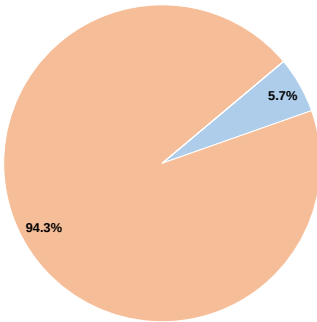
Sources of Operating Funds Expended

Fare Revenues	\$31,963	5.7%
Local Funds	\$526,545	94.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$558,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

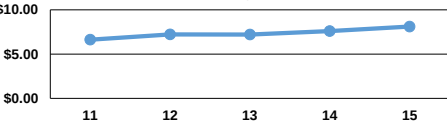
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	3	-	\$558,508	\$31,963	\$0	16,831	68,857	5,455	2.8
Total	3	-	\$558,508	\$31,963	\$0	16,831	68,857	5,455	

Performance Measures

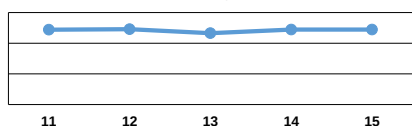
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$102.38
Total	\$8.11	\$102.38

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.18	0.2	3.1
Total	\$33.18	0.2	3.1

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
128,382 **Population**

Service Consumption

398,302 **Annual Unlinked Trips (UPT)**

Service Supplied

725,227 **Annual Vehicle Revenue Miles (VRM)**
50,862 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

Financial Information

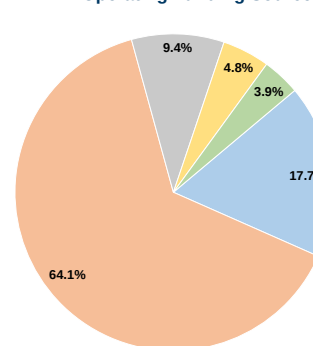
Sources of Operating Funds Expended

Fare Revenues	\$943,971	17.7%
Local Funds	\$3,412,582	64.1%
State Funds	\$502,826	9.4%
Federal Assistance	\$257,616	4.8%
Other Funds	\$205,906	3.9%
Total Operating Funds Expended	\$5,322,901	100.0%

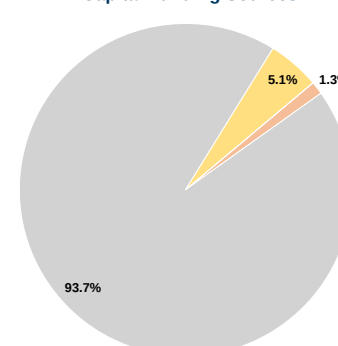
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,303	1.3%
State Funds	\$2,108,844	93.7%
Federal Assistance	\$114,255	5.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,251,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	10	\$3,211,056	\$263,087	\$1,959,616	235,475	432,298	32,846	6.2
Commuter Bus	-	8	\$805,101	\$592,015	\$107,742	132,627	144,445	5,862	7.9
Demand Response	-	5	\$1,306,744	\$88,869	\$184,044	30,200	148,484	12,154	1.9
Total	-	23	\$5,322,901	\$943,971	\$2,251,402	398,302	725,227	50,862	

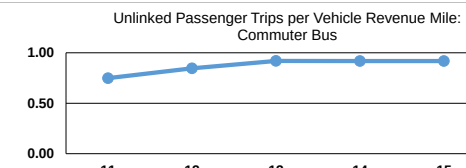
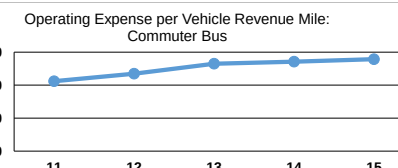
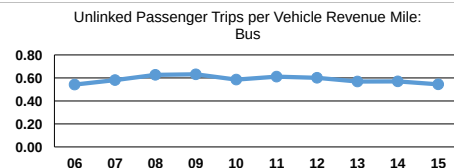
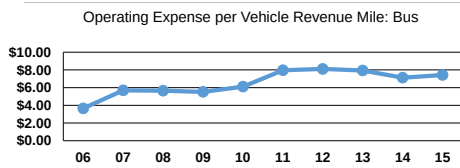
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.43	\$97.76
Commuter Bus	\$5.57	\$137.34
Demand Response	\$8.80	\$107.52
Total	\$7.34	\$104.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.64	0.5	7.2
Commuter Bus	\$6.07	0.9	22.6
Demand Response	\$43.27	0.2	2.5
Total	\$13.36	0.5	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2182 — 2015 National Transit Profiles

<http://www.vride.com/>
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro 2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

32,461,744 Annual Passenger Miles (PMT)
1,177,689 Annual Unlinked Trips (UPT)
4,547 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

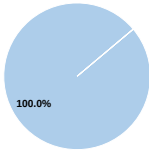
NTDID: 90169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,427,473	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,427,473	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$306,591	12.8%
Materials and Supplies	\$1,324,410	55.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$765,504	31.9%
Total Operating Expenses	\$2,396,505	100.0%
Reconciling OE Cash Expenditures	\$30,968	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	397 ²	- ²	\$0	\$0	\$0		\$0	\$0
Total	397	-	\$0	\$0	\$0		\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$2,396,505 ²	\$3,030,489 ²	\$0	32,461,744	1,177,689	6,421,553	143,760	0.0	474	397 ²	16.2%	3.5
Total	\$2,396,505	\$3,030,489	\$0	32,461,744	1,177,689	6,421,553	143,760	0.0	474	397	16.2%	

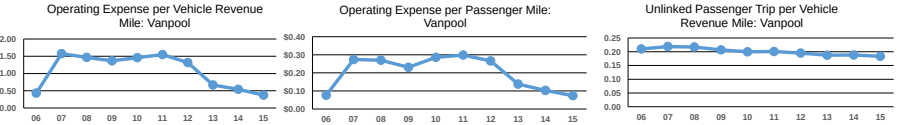
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.37	\$16.67	Vanpool
Total	\$0.37	\$16.67	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$2.03	0.2	8.2
\$0.07	\$2.03	0.2	8.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

146 Santa Clarita, CA
77 Square Miles
258,653 Population
146 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

78 Square Miles
252,271 Population

Service Consumption

23,187,271 Annual Passenger Miles (PMT)
3,422,015 Annual Unlinked Trips (UPT)
11,502 Average Weekday Unlinked Trips
5,347 Average Saturday Unlinked Trips
3,768 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
Reporter Type: Full Reporter

Financial Information

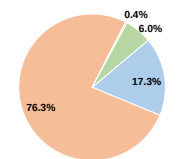
Sources of Operating Funds Expended

Fare Revenues	\$3,899,026	17.3%
Local Funds	\$17,184,141	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$80,097	0.4%
Other Funds	\$1,344,097	6.0%
Total Operating Funds Expended	\$22,507,361	100.0%

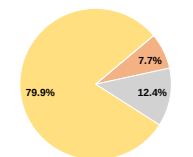
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,429	7.7%
State Funds	\$205,994	12.4%
Federal Assistance	\$1,321,531	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,654,954	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,958,909	13.1%
Materials and Supplies	\$248,613	1.1%
Purchased Transportation	\$18,291,569	81.3%
Other Operating Expenses	\$1,008,184	4.5%
Total Operating Expenses	\$22,507,275	100.0%
Reconciling OE Cash Expenditures	\$86	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

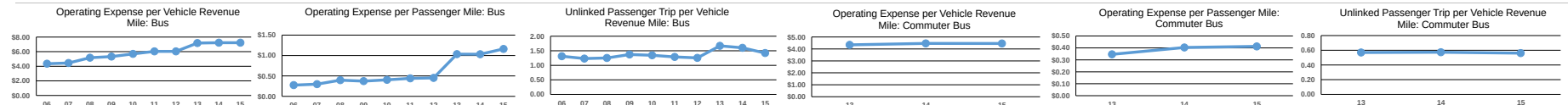
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	43	\$36,575	\$216,319	\$287,453	\$921,477	\$1,461,824
Commuter Bus	-	24	\$0	\$61,807	\$46,211	\$0	\$108,018
Demand Response	-	22 ²	\$0	\$65,239	\$19,873	\$0	\$85,112
Total	-	89	\$36,575	\$343,365	\$353,537	\$921,477	\$1,654,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,219,269	\$2,309,312	\$1,461,824	12,237,855	2,795,818	1,967,158	132,767	0.0	56	43	23.2%	5.0
Commuter Bus	\$4,125,906	\$1,478,687	\$108,018	10,000,401	518,693	925,119	36,327	0.0	26	24	7.7%	10.2
Demand Response	\$4,162,100 ²	\$111,027 ²	\$85,112	949,015	107,504	659,130	46,603	0.0	26	22 ²	15.4%	5.9
Total	\$22,507,275	\$3,899,026	\$1,654,954	23,187,271	3,422,015	3,551,407	215,697	0.0	108	89	17.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.23	\$107.10	Bus	\$1.16	\$5.09
Commuter Bus	\$4.46	\$113.58	Commuter Bus	\$0.41	\$7.95
Demand Response	\$6.31	\$89.31	Demand Response	\$4.39	\$38.72
Total	\$6.34	\$104.35	Total	\$0.97	\$6.58



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

2184 — 2015 National Transit Profiles

<http://www.mercedthebus.com/>

369 W. 18th street
Merced, CA 95340

Transit Joint Powers Authority for Merced County

2015 Annual Agency Profile

Executive Director: Mrs. Marjie Kim
209-723-3153

General Information

Urbanized Area Statistics - 2010 Census

235 Merced, CA
48 Square Miles
136,969 Population
235 Pop. Rank out of 498 UZAs
Other UZAs Served
300 Turlock, CA; 0 California Non-UZA

Service Consumption

6,074,187 Annual Passenger Miles (PMT)
952,057 Annual Unlinked Trips (UPT)
3,431 Average Weekday Unlinked Trips
867 Average Saturday Unlinked Trips
555 Average Sunday Unlinked Trips

Database Information

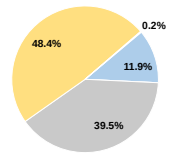
NTDID: 90173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,345,930	11.9%
Local Funds	\$0	0.0%
State Funds	\$4,477,968	39.5%
Federal Assistance	\$5,494,562	48.4%
Other Funds	\$23,543	0.2%
Total Operating Funds Expended	\$11,342,003	100.0%

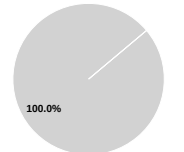
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$447,700	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$447,700	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,174,041	28.0%
Materials and Supplies	\$2,213,017	19.5%
Purchased Transportation	\$5,919,764	52.2%
Other Operating Expenses	\$35,181	0.3%
Total Operating Expenses	\$11,342,003	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	40	\$287,483	\$0	\$48,632	\$0		\$336,115
Demand Response	-	15	\$111,585	\$0	\$0	\$0		\$111,585
Total	-	55	\$399,068	\$0	\$48,632	\$0		\$447,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,059,389	\$837,677	\$336,115	5,603,825	874,056	1,993,151	122,283	0.0	42	40	4.8%	5.7
Demand Response	\$4,282,614	\$508,253	\$111,585	470,362	78,001	453,555	26,327	0.0	32	15	53.1%	4.3
Total	\$11,342,003	\$1,345,930	\$447,700	6,074,187	952,057	2,446,706	148,610	0.0	74	55	25.7%	

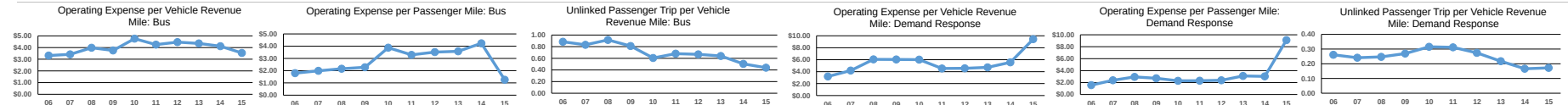
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$57.73
Demand Response	\$9.44	\$162.67
Total	\$4.64	\$76.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.26	\$8.08	0.4	7.1
Demand Response	\$9.10	\$54.90	0.2	3.0
Total	\$1.87	\$11.91	0.4	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

403 Lodi, CA
16 Square Miles
68,738 Population
403 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

794,813 Annual Passenger Miles (PMT)
281,425 Annual Unlinked Trips (UPT)
961 Average Weekday Unlinked Trips
470 Average Saturday Unlinked Trips
281 Average Sunday Unlinked Trips

Database Information

NTDID: 90175
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
63,719 Population

Service Supplied

358,368 Annual Vehicle Revenue Miles (VRM)
34,509 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
24 Vehicles Available for Maximum Service (VAMS)

Financial Information

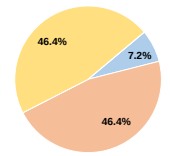
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$209,325	7.2%
Local Funds	\$1,357,541	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,357,538	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,924,404	100.0%

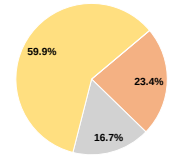
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$835,244	23.4%
State Funds	\$597,030	16.7%
Federal Assistance	\$2,140,644	59.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,572,918	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$747,032	25.5%
Materials and Supplies	\$227,170	7.8%
Purchased Transportation	\$1,849,060	63.2%
Other Operating Expenses	\$101,142	3.5%
Total Operating Expenses	\$2,924,404	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,728,424	\$149,251	\$3,572,918	707,706	249,004	246,866	22,378	0.0	11	8	27.3%	2.9
Demand Response	\$1,195,980	\$60,074	\$0	87,107	32,421	111,502	12,131	0.0	13	8	38.5%	1.0
Total	\$2,924,404	\$209,325	\$3,572,918	794,813	281,425	358,368	34,509	0.0	24	16	33.3%	

Performance Measures

Service Efficiency

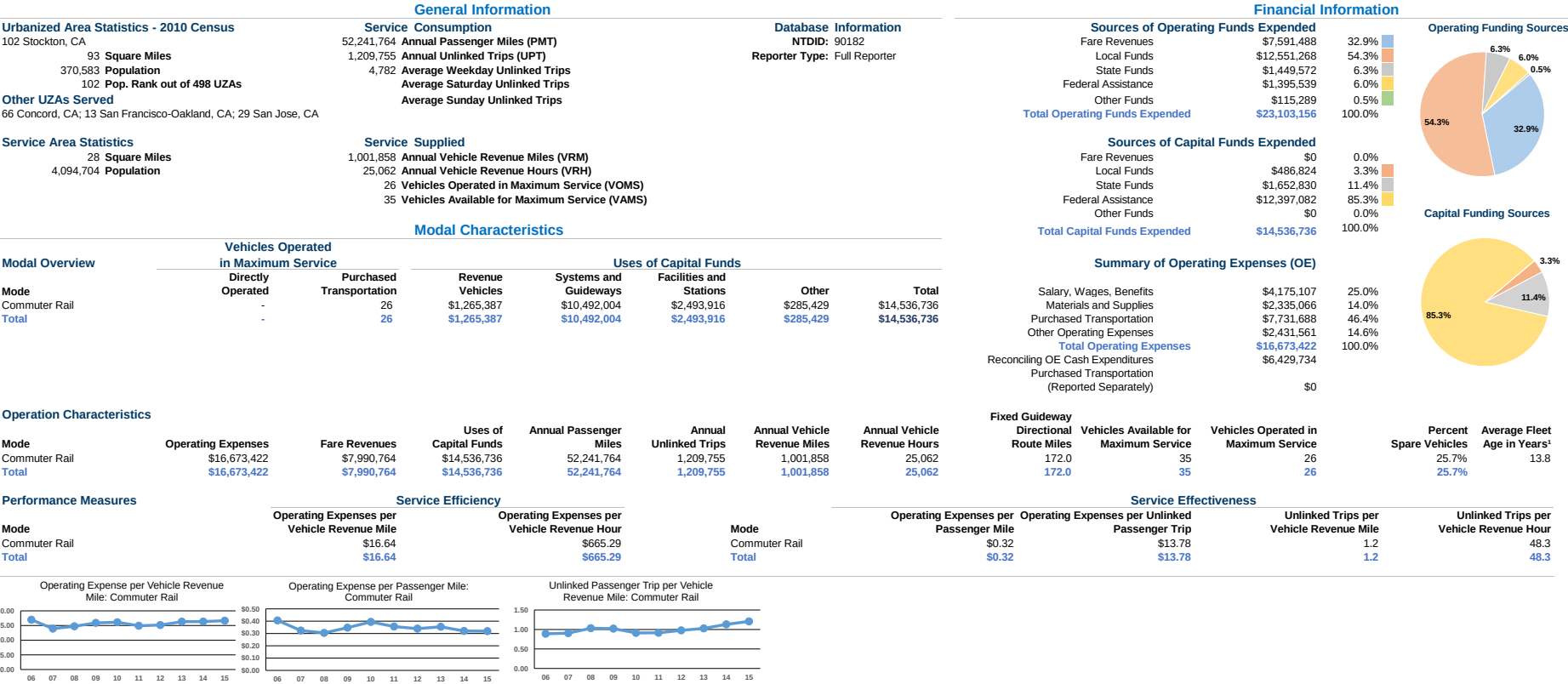
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.00	\$77.24
Demand Response	\$10.73	\$98.59
Total	\$8.16	\$84.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.44	\$6.94	1.0	11.1
Demand Response	\$13.73	\$36.89	0.3	2.7
Total	\$3.68	\$10.39	0.8	8.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Town of Oro Valley - Transit Services Division

2015 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey
520-229-4874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
41,011 Population

Service Consumption

39,102 Annual Unlinked Trips (UPT)

Service Supplied

392,071 Annual Vehicle Revenue Miles (VRM)
27,586 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

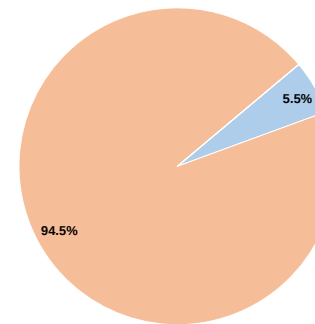
Sources of Operating Funds Expended

Fare Revenues	\$72,783	5.5%
Local Funds	\$1,245,677	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,318,460	100.0%

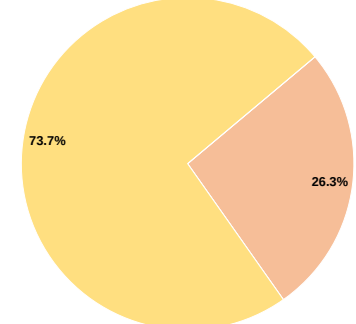
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,184	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$240,984	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	26	-	\$1,318,460	\$72,783	\$327,168	39,102	392,071	27,586	5.4
Total	26	-	\$1,318,460	\$72,783	\$327,168	39,102	392,071	27,586	

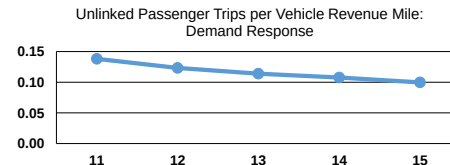
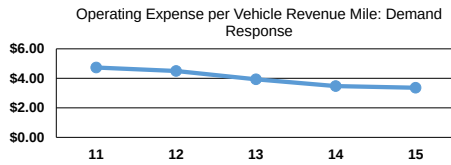
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$47.79
Total	\$3.36	\$47.79

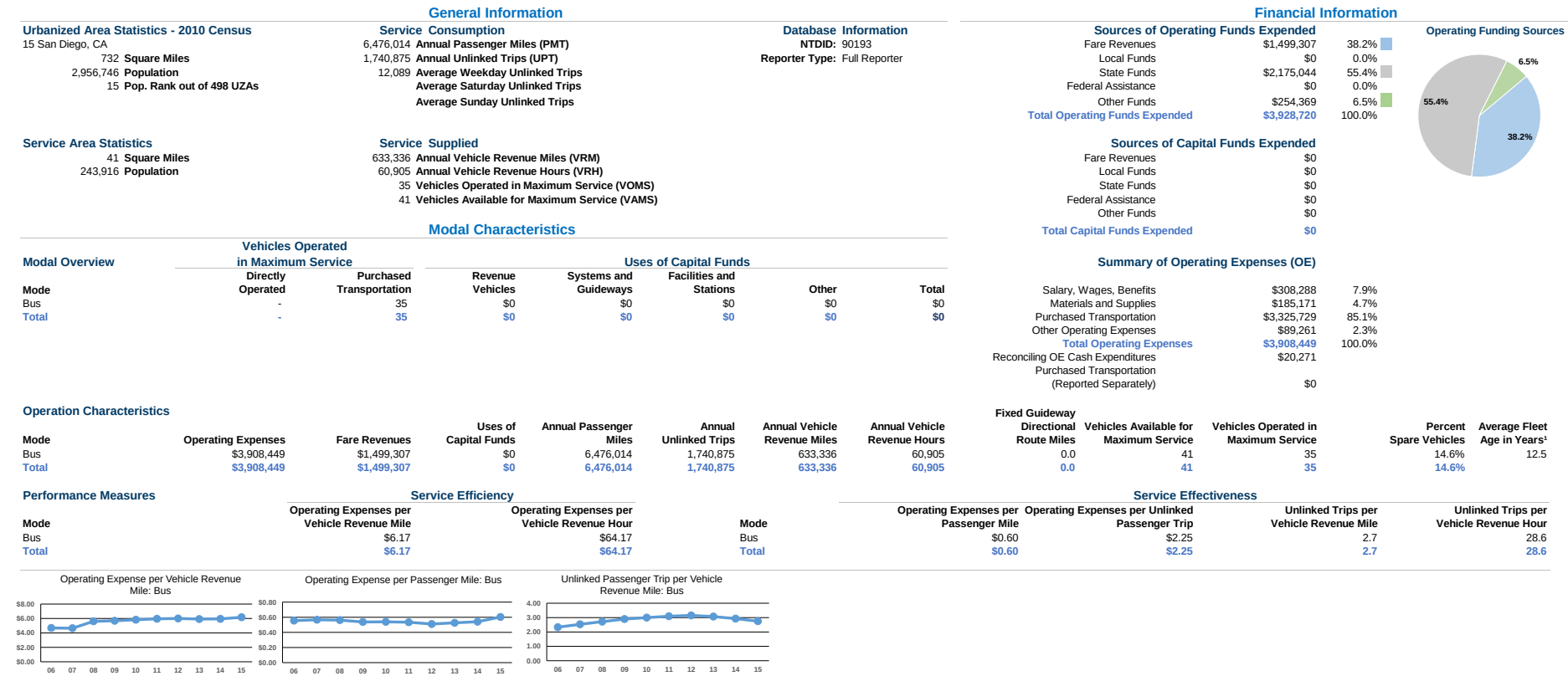
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.4
Total	\$33.72	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

423 El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
 65,088 **Population**
 423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 29,134 **Population**

Service Consumption

15,708 **Annual Unlinked Trips (UPT)**

Service Supplied

53,653 **Annual Vehicle Revenue Miles (VRM)**
 4,573 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194

Reporter Type: Reduced Reporter

Financial Information

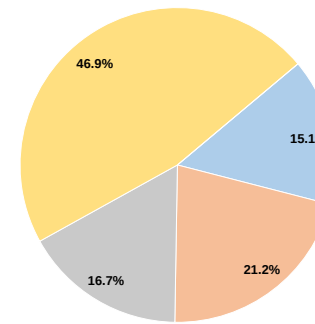
Sources of Operating Funds Expended

Fare Revenues	\$53,179	15.1%
Local Funds	\$74,679	21.2%
State Funds	\$58,664	16.7%
Federal Assistance	\$165,000	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$351,522	100.0%

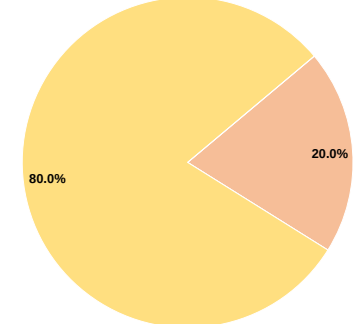
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,882	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,527	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,409	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$351,522	\$53,179	\$64,409	15,708	53,653	4,573	4.6
Total	-	3	\$351,522	\$53,179	\$64,409	15,708	53,653	4,573	

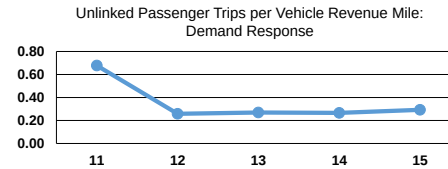
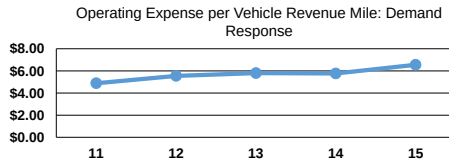
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$76.87
Total	\$6.55	\$76.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.3	3.4
Total	\$22.38	0.3	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

601 Lake Tahoe, CA-NV; 0 California Non-UZA

Service Area Statistics

471 Square Miles
 357,463 Population

Service Consumption

8,526,476 Annual Passenger Miles (PMT)
 785,088 Annual Unlinked Trips (UPT)
 2,608 Average Weekday Unlinked Trips*
 1,319 Average Saturday Unlinked Trips*
 799 Average Sunday Unlinked Trips*

Service Supplied

1,565,836 Annual Vehicle Revenue Miles (VRM)
 74,764 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90196
 Reporter Type: Full Reporter

Financial Information

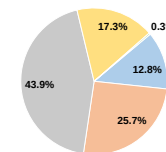
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,150,769	12.8%
Local Funds	\$2,309,507	25.7%
State Funds	\$3,949,840	43.9%
Federal Assistance	\$1,558,110	17.3%
Other Funds	\$29,424	0.3%
Total Operating Funds Expended	\$8,997,650	100.0%

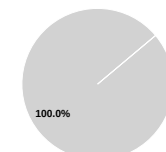
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,872	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,872	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,735,816	63.7%
Materials and Supplies	\$1,844,296	20.5%
Purchased Transportation	\$1,216,862	13.5%
Other Operating Expenses	\$200,676	2.2%
Total Operating Expenses	\$8,997,650	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	16	1	\$0	\$0	\$0	\$6,872	\$6,872	
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 ²	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	10	\$0	\$0	\$0	\$36,000	\$36,000	
Total	16	23	\$0	\$0	\$0	\$42,872	\$42,872	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,370,092	\$640,513	\$6,872	5,391,275	648,797	1,115,289	53,415	0.0	28	17	39.3%	11.1
Commuter Bus	\$695,239	\$408,267	\$0	1,775,743	80,767	97,890	3,161	0.0	5	4	20.0%	5.2
Demand Response	\$714,365 ²	\$20,291 ²	\$0	89,021	23,285	104,671	12,230	0.0	10	7 ²	30.0%	7.3
Demand Response - Taxi	\$53,569	\$1,498	\$0	6,268	428	6,268	173	0.0	1	1	0.0%	
Vanpool	\$164,385	\$80,200	\$36,000	1,264,169	31,811	241,718	5,785	0.0	11	10	9.1%	1.0
Total	\$8,997,650	\$1,150,769	\$42,872	8,526,476	785,088	1,565,836	74,764	0.0	55	39	29.1%	

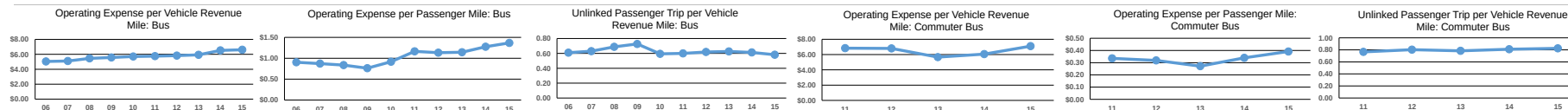
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.61	\$137.98
Commuter Bus	\$7.10	\$219.94
Demand Response	\$6.82	\$58.41
Demand Response - Taxi	\$8.55	\$309.65
Vanpool	\$0.68	\$28.42
Total	\$5.75	\$120.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.37	\$11.36	0.6	12.1
Commuter Bus	\$0.39	\$8.61	0.8	25.6
Demand Response	\$8.02	\$30.68	0.2	1.9
Demand Response - Taxi	\$8.55	\$125.16	0.1	2.5
Vanpool	\$0.13	\$5.17	0.1	5.5
Total	\$1.06	\$11.46	0.5	10.5



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they sell service to City of Lincoln (NTDID: 90235), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

334 Tracy, CA
22 **Square Miles**
87,569 **Population**
334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
85,182 **Population**

Service Consumption

175,982 **Annual Unlinked Trips (UPT)**

Service Supplied

379,091 **Annual Vehicle Revenue Miles (VRM)**
31,097 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

Financial Information

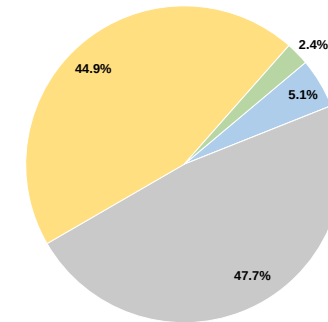
Sources of Operating Funds Expended

Fare Revenues	\$108,194	5.1%
Local Funds	\$0	0.0%
State Funds	\$1,015,078	47.7%
Federal Assistance	\$954,975	44.9%
Other Funds	\$50,644	2.4%
Total Operating Funds Expended	\$2,128,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	9	\$1,277,334	\$64,916	\$0	158,823	313,380	24,244	9.5
Demand Response	-	4	\$851,557	\$43,278	\$0	17,159	65,711	6,853	8.2
Total	-	13	\$2,128,891	\$108,194	\$0	175,982	379,091	31,097	

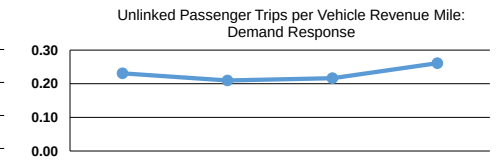
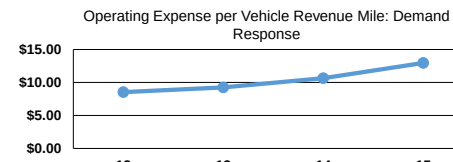
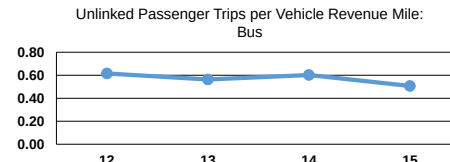
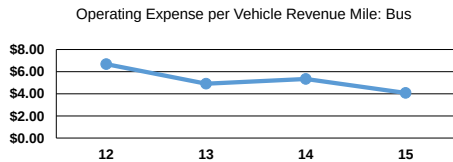
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$52.69
Demand Response	\$12.96	\$124.26
Total	\$5.62	\$68.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.04	0.5	6.6
Demand Response	\$49.63	0.3	2.5
Total	\$12.10	0.5	5.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

394 Porterville, CA
21 Square Miles
70,272 Population
394 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 Square Miles
75,961 Population

Service Consumption

660,113 Annual Unlinked Trips (UPT)

Service Supplied

647,680 Annual Vehicle Revenue Miles (VRM)
44,594 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

Financial Information

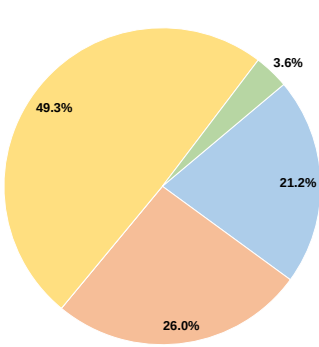
Sources of Operating Funds Expended

Fare Revenues	\$550,503	21.2%
Local Funds	\$675,548	26.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,283,845	49.3%
Other Funds	\$92,483	3.6%
Total Operating Funds Expended	\$2,602,379	100.0%

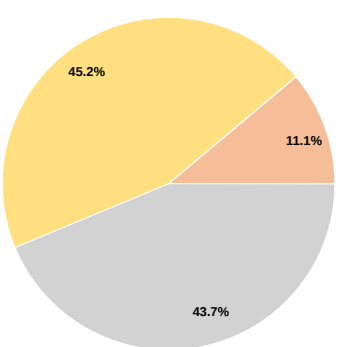
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,819	11.1%
State Funds	\$431,257	43.7%
Federal Assistance	\$445,492	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$986,568	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	9	\$2,167,039	\$519,762	\$986,568	650,048	605,857	42,177	7.4
Demand Response	-	3	\$435,340	\$30,741	\$0	10,065	41,823	2,417	5.6
Total	-	12	\$2,602,379	\$550,503	\$986,568	660,113	647,680	44,594	

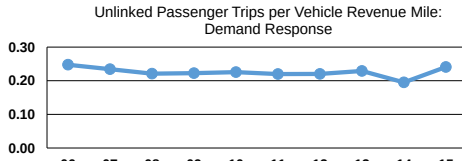
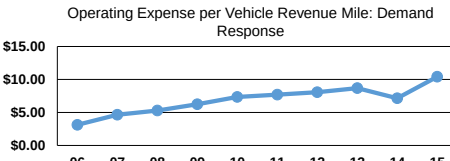
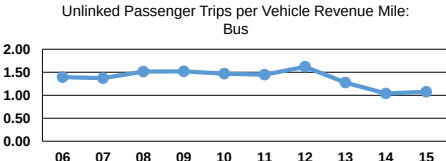
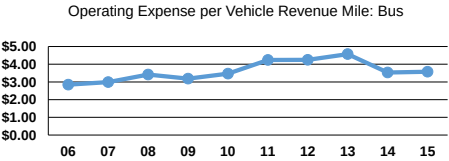
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$51.38
Demand Response	\$10.41	\$180.12
Total	\$4.02	\$58.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.33	1.1	15.4
Demand Response	\$43.25	0.2	4.2
Total	\$3.94	1.0	14.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

362 Madera, CA
22 Square Miles
78,413 Population
362 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

12 Square Miles
62,514 Population

Service Consumption

171,998 Annual Unlinked Trips (UPT)

Service Supplied

350,303 Annual Vehicle Revenue Miles (VRM)
24,595 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90199

Reporter Type: Reduced Reporter

Financial Information

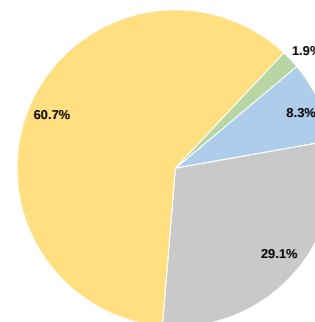
Sources of Operating Funds Expended

Fare Revenues	\$121,694	8.3%
Local Funds	\$0	0.0%
State Funds	\$426,076	29.1%
Federal Assistance	\$888,435	60.7%
Other Funds	\$27,528	1.9%
Total Operating Funds Expended	\$1,463,733	100.0%

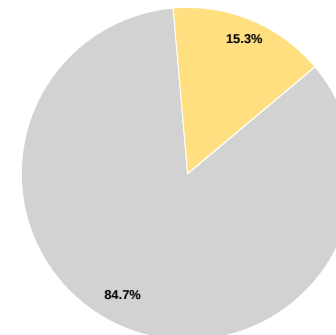
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,162	84.7%
Federal Assistance	\$6,520	15.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,682	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	6	\$712,624	\$91,262	\$42,682	131,493	163,507	12,575	5.5
Demand Response	-	7	\$751,109	\$30,432	\$0	40,505	186,796	12,020	3.4
Total	-	13	\$1,463,733	\$121,694	\$42,682	171,998	350,303	24,595	

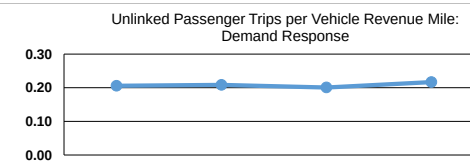
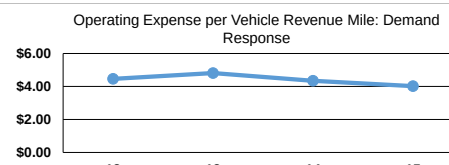
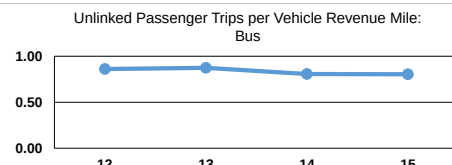
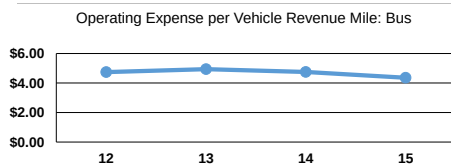
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$56.67
Demand Response	\$4.02	\$62.49
Total	\$4.18	\$59.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	0.8	10.5
Demand Response	\$18.54	0.2	3.4
Total	\$8.51	0.5	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

333 Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 162 Visalia, CA; 63 Fresno, CA

Service Consumption

4,391,637 Annual Passenger Miles (PMT)
804,765 Annual Unlinked Trips (UPT)
3,095 Average Weekday Unlinked Trips
769 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Financial Information

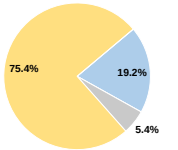
Sources of Operating Funds Expended

Fare Revenues	\$668,286	19.2%
Local Funds	\$0	0.0%
State Funds	\$187,102	5.4%
Federal Assistance	\$2,626,387	75.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,481,775	100.0%

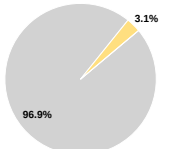
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,306,539	96.9%
Federal Assistance	\$41,914	3.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,348,453	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$561,487	16.2%
Materials and Supplies	\$276,763	8.0%
Purchased Transportation	\$2,515,395	72.4%
Other Operating Expenses	\$121,479	3.5%
Total Operating Expenses	\$3,475,124	100.0%
Reconciling OE Cash Expenditures	\$6,651	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$47,573	\$640,176	\$561,241	\$0	\$1,248,990
Demand Response	-	6	\$0	\$99,463	\$0	\$0	\$99,463
Total	-	20	\$47,573	\$739,639	\$561,241	\$0	\$1,348,453

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,808,885	\$630,087	\$1,248,990	4,301,831	777,908	663,345	39,809	0.0	22	14	36.4%	5.2
Demand Response	\$666,239	\$38,199	\$99,463	89,806	26,857	78,598	9,470	0.0	12	6	50.0%	6.2
Total	\$3,475,124	\$668,286	\$1,348,453	4,391,637	804,765	741,943	49,279	0.0	34	20	41.2%	

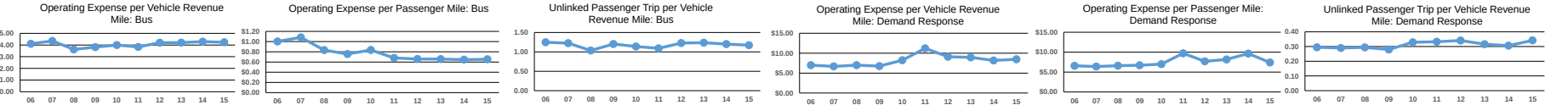
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$70.56
Demand Response	\$8.48	\$70.35
Total	\$4.68	\$70.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.65	\$3.61	1.2	19.5
Demand Response	\$7.42	\$24.81	0.3	2.8
Total	\$0.79	\$4.32	1.1	16.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
300 Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

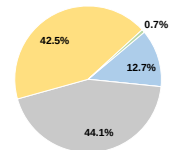
Service Consumption
439,992 Annual Passenger Miles (PMT)
119,055 Annual Unlinked Trips (UPT)
456 Average Weekday Unlinked Trips
80 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 90201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$144,959 12.7%
Local Funds \$0 0.0%
State Funds \$501,972 44.1%
Federal Assistance \$484,479 42.5%
Other Funds \$7,866 0.7%
Total Operating Funds Expended \$1,139,276 100.0%

Operating Funding Sources



Service Area Statistics

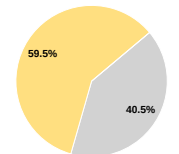
22 Square Miles
87,867 Population

Service Supplied

199,772 Annual Vehicle Revenue Miles (VRM)
14,946 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
16 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$139,623 40.5%
Federal Assistance \$204,745 59.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$344,368 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$370,701 32.5%
Materials and Supplies \$157,484 13.8%
Purchased Transportation \$552,110 48.5%
Other Operating Expenses \$58,981 5.2%
Total Operating Expenses \$1,139,276 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	4	\$0	\$0	\$340,646	\$3,722	\$344,368
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$0	\$340,646	\$3,722	\$344,368

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$728,486	\$106,584	\$344,368	350,940	106,831	162,665	12,033	0.0	8	4	50.0%	8.2
Demand Response	\$410,790	\$38,375	\$0	89,052	12,224	37,107	2,913	0.0	8	4	50.0%	10.8
Total	\$1,139,276	\$144,959	\$344,368	439,992	119,055	199,772	14,946	0.0	16	8	50.0%	

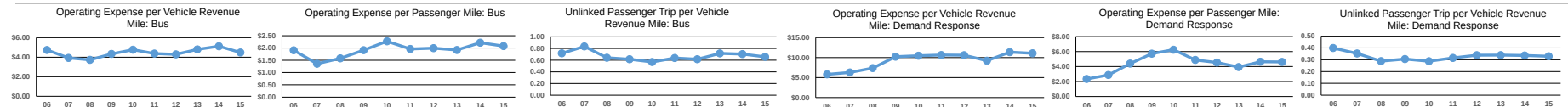
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.48	\$60.54
Demand Response	\$11.07	\$141.02
Total	\$5.70	\$76.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.08	\$6.82	0.7	8.9
Demand Response	\$4.61	\$33.61	0.3	4.2
Total	\$2.59	\$9.57	0.6	8.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2196 — 2015 National Transit Profiles

<http://www.e-tran.org/>
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove 2015 Annual Agency Profile

Transit System Manager: Ms. Jean Foletta
916-687-3030

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

8,867,190 Annual Passenger Miles (PMT)
1,032,038 Annual Unlinked Trips (UPT)
4,038 Average Weekday Unlinked Trips
130 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Financial Information

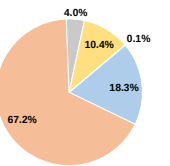
Sources of Operating Funds Expended

Fare Revenues	\$1,618,572	18.3%
Local Funds	\$5,948,984	67.2%
State Funds	\$350,911	4.0%
Federal Assistance	\$924,828	10.4%
Other Funds	\$7,195	0.1%
Total Operating Funds Expended	\$8,850,490	100.0%

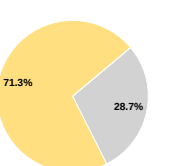
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$273,262	28.7%
Federal Assistance	\$679,176	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$952,438	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,462,632	16.5%
Materials and Supplies	\$1,222,708	13.8%
Purchased Transportation	\$6,118,996	69.1%
Other Operating Expenses	\$46,154	0.5%
Total Operating Expenses	\$8,850,490	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

42 Square Miles
162,889 Population

Service Supplied

1,080,819 Annual Vehicle Revenue Miles (VRM)
68,947 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	18	\$717,831	\$0	\$77,467	\$157,140	\$952,438
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	51	\$717,831	\$0	\$77,467	\$157,140	\$952,438

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,503,458	\$602,499	\$952,438	2,113,747	505,836	525,339	37,339	0.0	24	18	25.0%	8.8
Commuter Bus	\$2,976,035	\$897,678	\$0	6,552,999	498,673	364,021	19,700	0.0	31	26	16.1%	8.8
Demand Response	\$1,370,997	\$118,395	\$0	200,444	27,529	191,459	11,908	0.0	8	7	12.5%	4.8
Total	\$8,850,490	\$1,618,572	\$952,438	8,867,190	1,032,038	1,080,819	68,947	0.0	63	51	19.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.57	\$120.61
Commuter Bus	\$8.18	\$151.07
Demand Response	\$7.16	\$115.13
Total	\$8.19	\$128.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.13	\$8.90	1.0	13.5
Commuter Bus	\$0.45	\$5.97	1.4	25.3
Demand Response	\$6.84	\$49.80	0.1	2.3
Total	\$1.00	\$8.58	1.0	15.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

447 San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs

Other UZAs Served

423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-UZA; 482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
206,008 Population

Service Consumption

14,466,383 Annual Passenger Miles (PMT)
1,170,714 Annual Unlinked Trips (UPT)
4,112 Average Weekday Unlinked Trips
1,497 Average Saturday Unlinked Trips
871 Average Sunday Unlinked Trips

Service Supplied

1,897,869 Annual Vehicle Revenue Miles (VRM)
87,936 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
Reporter Type: Full Reporter

Financial Information

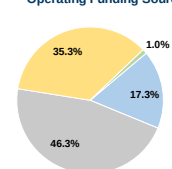
Sources of Operating Funds Expended

Fare Revenues	\$1,683,042	17.3%
Local Funds	\$0	0.0%
State Funds	\$4,502,848	46.3%
Federal Assistance	\$3,435,681	35.3%
Other Funds	\$98,309	1.0%
Total Operating Funds Expended	\$9,719,880	100.0%

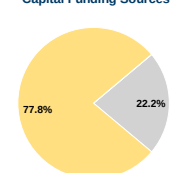
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,138,943	22.2%
Federal Assistance	\$3,989,052	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,127,995	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,763,279	63.3%
Materials and Supplies	\$2,325,595	25.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,016,547	11.2%
Total Operating Expenses	\$9,105,421	100.0%
Reconciling OE Cash Expenditures	\$614,459	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$4,420,496	\$81,322	\$0	\$99,433	\$4,601,251
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	21	-	\$487,210	\$39,534	\$0	\$0	\$526,744
Total	44	-	\$4,907,706	\$120,856	\$0	\$99,433	\$5,127,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,607,103	\$1,425,948	\$4,601,251	13,750,898	1,105,389	1,297,822	52,108	0.0	36	22	38.9%	6.3
Commuter Bus	\$103,345	\$103,345	\$0	205,304	4,666	34,406	690	0.0	2	1	50.0%	7.0
Demand Response	\$3,394,973	\$153,749	\$526,744	510,181	60,659	565,641	35,138	0.0	28	21	25.0%	3.7
Total	\$9,105,421	\$1,683,042	\$5,127,995	14,466,383	1,170,714	1,897,869	87,936	0.0	66	44	33.3%	

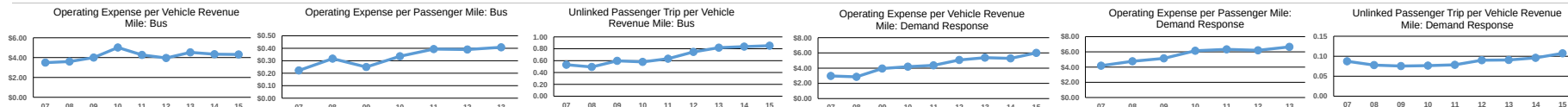
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.32	\$107.61
Commuter Bus	\$3.00	\$149.78
Demand Response	\$6.00	\$96.62
Total	\$4.80	\$103.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.41	\$5.07	0.9	21.2
Commuter Bus	\$0.50	\$22.15	0.1	6.8
Demand Response	\$6.65	\$55.97	0.1	1.7
Total	\$0.63	\$7.78	0.6	13.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

306 Chico, CA
34 Square Miles
98,176 Population
306 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

160 Square Miles
193,105 Population

Service Consumption

8,444,491 Annual Passenger Miles (PMT)
1,508,745 Annual Unlinked Trips (UPT)
5,409 Average Weekday Unlinked Trips
2,033 Average Saturday Unlinked Trips
454 Average Sunday Unlinked Trips

Service Supplied

1,520,997 Annual Vehicle Revenue Miles (VRM)
121,714 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Financial Information

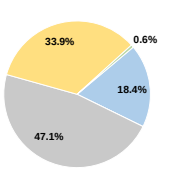
Sources of Operating Funds Expended

Fare Revenues	\$1,692,852	18.4%
Local Funds	\$0	0.0%
State Funds	\$4,343,902	47.1%
Federal Assistance	\$3,130,815	33.9%
Other Funds	\$55,081	0.6%
Total Operating Funds Expended	\$9,222,650	100.0%

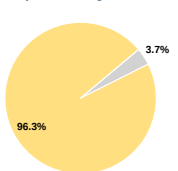
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,634	3.7%
Federal Assistance	\$2,945,309	96.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,058,943	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,607	3.2%
Materials and Supplies	\$1,716,656	18.6%
Purchased Transportation	\$6,712,254	72.8%
Other Operating Expenses	\$496,133	5.4%
Total Operating Expenses	\$9,222,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	26	\$3,026,265	\$0	\$32,678	\$0	\$3,058,943
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Total	-	47	\$3,026,265	\$0	\$32,678	\$0	\$3,058,943

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,917,699	\$1,329,344	\$3,058,943	7,829,018	1,352,544	1,103,504	71,292	0.0	36	26	27.8%	8.2
Demand Response	\$3,304,951	\$363,508	\$0	615,473	156,201	417,493	50,422	0.0	31	21	32.3%	5.1
Total	\$9,222,650	\$1,692,852	\$3,058,943	8,444,491	1,508,745	1,520,997	121,714	0.0	67	47	29.9%	

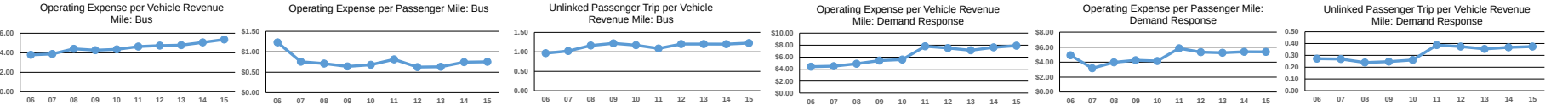
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.36	\$83.01
Demand Response	\$7.92	\$65.55
Total	\$6.06	\$75.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.76	\$4.38	1.2	19.0
Demand Response	\$5.37	\$21.16	0.4	3.1
Total	\$1.09	\$6.11	1.0	12.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

12 Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

90,370,466 Annual Passenger Miles (PMT)
14,276,884 Annual Unlinked Trips (UPT)
43,418 Average Weekday Unlinked Trips
35,534 Average Saturday Unlinked Trips
24,995 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

35 Square Miles
205,649 Population

Service Supplied

2,482,556 Annual Vehicle Revenue Miles (VRM)
168,556 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

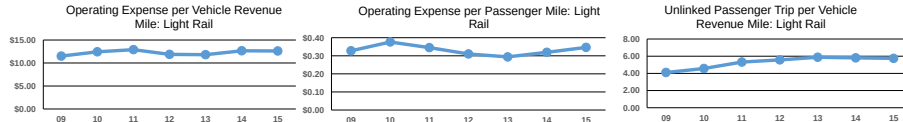
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Light Rail	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662
Total	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Light Rail	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	38.6	50	28	44.0%	7.0
Total	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	38.6	50	28	44.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$12.60	\$185.63	\$0.35	\$2.19
Total	\$12.60	\$185.63	\$0.35	\$2.19



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,832,286	41.0%
Local Funds	\$15,490,745	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,106,433	3.5%
Other Funds	\$1,859,251	5.9%
Total Operating Funds Expended	\$31,288,715	100.0%

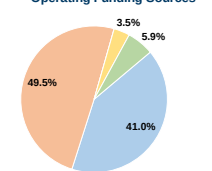
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,050,828	67.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,863,834	32.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,914,662	100.0%

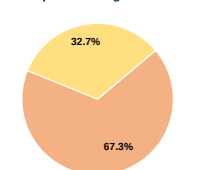
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,852,383	47.5%
Materials and Supplies	\$3,338,653	10.7%
Purchased Transportation	\$8,449,603	27.0%
Other Operating Expenses	\$4,648,076	14.9%
Total Operating Expenses	\$31,288,715	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



2200 — 2015 National Transit Profiles

<http://www.rideart.org/>
1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network 2015 Annual Agency Profile

Finance Manager: Mr. DeAndre McCall
714-563-5287

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

17,660,535 Annual Passenger Miles (PMT)
8,915,038 Annual Unlinked Trips (UPT)
22,995 Average Weekday Unlinked Trips
27,244 Average Saturday Unlinked Trips
28,782 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Financial Information

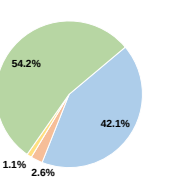
Sources of Operating Funds Expended

Fare Revenues	\$5,722,763	42.1%
Local Funds	\$355,631	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$147,148	1.1%
Other Funds	\$7,363,065	54.2%
Total Operating Funds Expended	\$13,588,607	100.0%

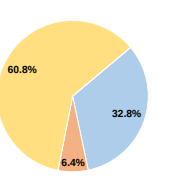
Sources of Capital Funds Expended

Fare Revenues	\$337,169	32.8%
Local Funds	\$66,000	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$625,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,028,169	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,647,777	27.9%
Materials and Supplies	\$2,067,604	15.8%
Purchased Transportation	\$6,059,932	46.3%
Other Operating Expenses	\$1,313,215	10.0%
Total Operating Expenses	\$13,088,528	100.0%
Reconciling OE Cash Expenditures	\$500,079	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169
Total	-	63	\$683,353	\$0	\$0	\$344,816	\$1,028,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	9.2
Total	\$13,088,528	\$6,059,932	\$1,028,169	17,660,535	8,915,038	1,469,329	235,676	0.0	73	63	13.7%	

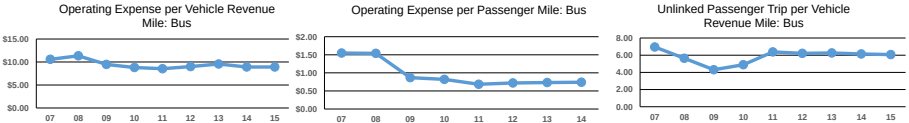
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.91	\$55.54	Bus
Total	\$8.91	\$55.54	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$1.47	6.1	37.8
\$0.74	\$1.47	6.1	37.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

428 Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

892,136 Annual Passenger Miles (PMT)
400,406 Annual Unlinked Trips (UPT)
1,439 Average Weekday Unlinked Trips
426 Average Saturday Unlinked Trips
250 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Financial Information

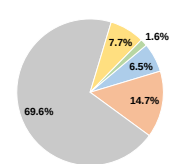
Sources of Operating Funds Expended

Fare Revenues	\$145,867	6.5%
Local Funds	\$332,423	14.7%
State Funds	\$1,572,826	69.6%
Federal Assistance	\$173,471	7.7%
Other Funds	\$35,364	1.6%
Total Operating Funds Expended	\$2,259,951	100.0%

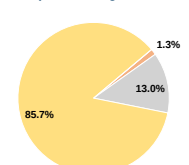
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,000	1.3%
State Funds	\$60,477	13.0%
Federal Assistance	\$399,880	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$466,357	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$552,908	24.6%
Materials and Supplies	\$327,917	14.6%
Purchased Transportation	\$1,221,762	54.3%
Other Operating Expenses	\$147,827	6.6%
Total Operating Expenses	\$2,250,414	100.0%
Reconciling OE Cash Expenditures	\$9,537	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	8	\$0	\$340,751	\$0	\$0	\$0	\$340,751
Demand Response	-	6	\$125,606	\$0	\$0	\$0	\$0	\$125,606
Total	-	14	\$125,606	\$340,751	\$0	\$0	\$0	\$466,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,369,079	\$224,011	\$340,751	792,774	373,949	246,124	18,620	0.0	11	8	27.3%	8.7
Demand Response	\$881,335	\$58,966	\$125,606	99,362	26,457	85,251	8,878	0.0	7	6	14.3%	2.4
Total	\$2,250,414	\$282,977	\$466,357	892,136	400,406	331,375	27,498	0.0	18	14	22.2%	

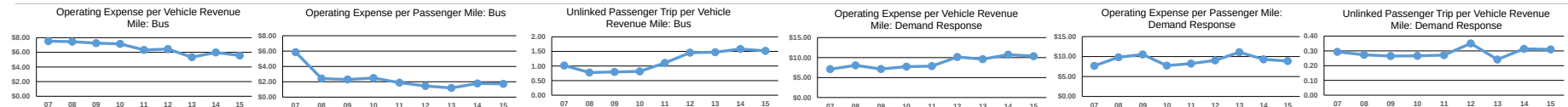
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$73.53
Demand Response	\$10.34	\$99.27
Total	\$6.79	\$81.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.73	\$3.66	1.5	20.1
Demand Response	\$8.87	\$33.31	0.3	3.0
Total	\$2.52	\$5.62	1.2	14.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,694,612 Annual Passenger Miles (PMT)
415,259 Annual Unlinked Trips (UPT)
1,427 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
405 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Financial Information

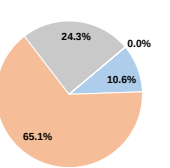
Sources of Operating Funds Expended

Fare Revenues	\$343,863	10.6%
Local Funds	\$2,117,826	65.1%
State Funds	\$790,335	24.3%
Federal Assistance	\$0	0.0%
Other Funds	\$749	0.0%
Total Operating Funds Expended	\$3,252,773	100.0%

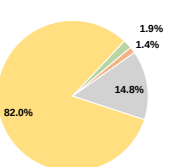
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,880	1.4%
State Funds	\$217,194	14.8%
Federal Assistance	\$1,203,239	82.0%
Other Funds	\$27,389	1.9%
Total Capital Funds Expended	\$1,467,702	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$679,167	20.9%
Materials and Supplies	\$425,889	13.1%
Purchased Transportation	\$1,963,699	60.4%
Other Operating Expenses	\$184,018	5.7%
Total Operating Expenses	\$3,252,773	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	10	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,735,796	\$328,238	\$1,467,702	1,631,915	398,028	386,312	33,944	0.0	14	10	28.6%	3.0
Demand Response	\$516,977	\$15,625	\$0	62,697	17,231	73,156	6,771	0.0	6	4	33.3%	4.4
Total	\$3,252,773	\$343,863	\$1,467,702	1,694,612	415,259	459,468	40,715	0.0	20	14	30.0%	

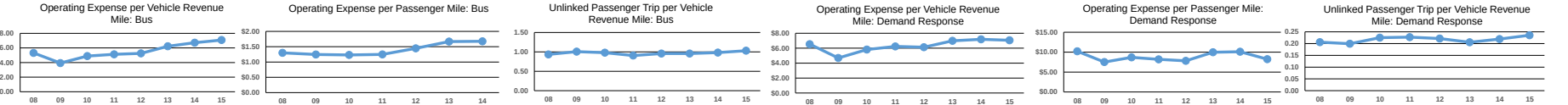
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.08	\$80.60
Demand Response	\$7.07	\$76.35
Total	\$7.08	\$79.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.68	\$6.87	1.0	11.7
Demand Response	\$8.25	\$30.00	0.2	2.5
Total	\$1.92	\$7.83	0.9	10.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Carson Area Metropolitan Planning Organization

2015 Annual Agency Profile

Transportation Manager: Mr. Patrick Pittenger
775-283-7396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

454 Carson City, NV
 23 Square Miles
 58,079 Population
 454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
 53,859 Population

Service Consumption

217,413 Annual Unlinked Trips (UPT)

Service Supplied

272,244 Annual Vehicle Revenue Miles (VRM)
 23,898 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

Financial Information

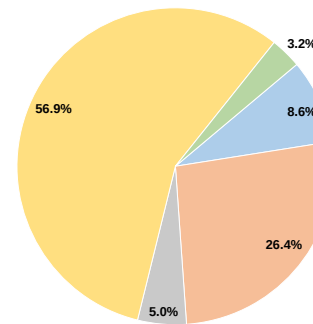
Sources of Operating Funds Expended

Fare Revenues	\$102,264	8.6%
Local Funds	\$313,219	26.4%
State Funds	\$58,978	5.0%
Federal Assistance	\$675,262	56.9%
Other Funds	\$37,627	3.2%
Total Operating Funds Expended	\$1,187,350	100.0%

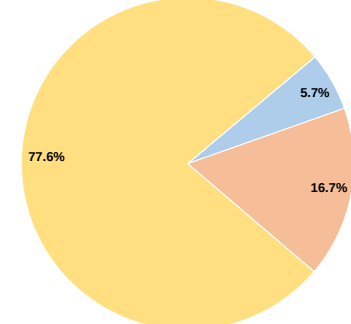
Sources of Capital Funds Expended

Fare Revenues	\$102,264	5.7%
Local Funds	\$298,265	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,390,681	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,791,210	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	4	\$812,740	\$141,952	\$1,253,782	197,041	197,657	15,345	5.4
Demand Response	-	4	\$374,610	\$62,576	\$537,428	20,372	74,587	8,553	5.6
Total	-	8	\$1,187,350	\$204,528	\$1,791,210	217,413	272,244	23,898	

Performance Measures

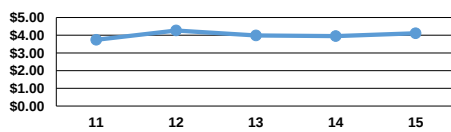
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$52.96
Demand Response	\$5.02	\$43.80
Total	\$4.36	\$49.68

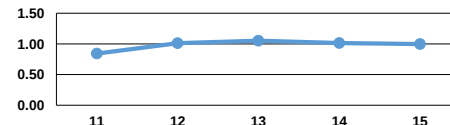
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.12	1.0	12.8
Demand Response	\$18.39	0.3	2.4
Total	\$5.46	0.8	9.1

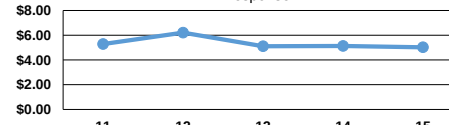
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2204 — 2015 National Transit Profiles

<http://www.ci.manteca.ca.us/mantecatransit/index.htm/>

1001 W Center St
Manteca, CA 95337

City of Manteca 2015 Annual Agency Profile

City Manager: Mrs. Karen McLaughlin
209-456-8960

General Information

Urbanized Area (UZA) Statistics - 2010 Census

345 Manteca, CA
22 Square Miles
83,578 Population
345 Pop. Rank out of 498 UZAs

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 Square Miles
73,787 Population

Service Consumption

73,001 Annual Unlinked Trips (UPT)

Service Supplied

180,446 Annual Vehicle Revenue Miles (VRM)
14,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

Financial Information

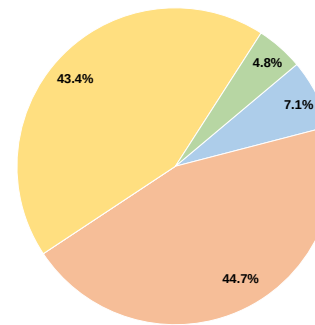
Sources of Operating Funds Expended

Fare Revenues	\$60,847	7.1%
Local Funds	\$385,117	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$373,575	43.4%
Other Funds	\$41,263	4.8%
Total Operating Funds Expended	\$860,802	100.0%

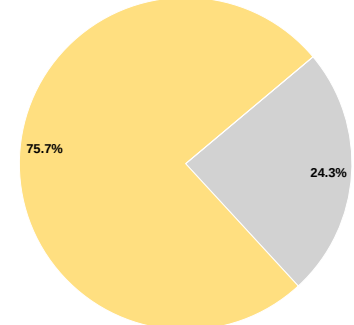
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,495	24.3%
Federal Assistance	\$110,778	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	4	\$516,481	\$32,243	\$146,273	57,098	131,419	9,948	4.0
Demand Response	-	3	\$344,321	\$28,604	\$0	15,903	49,027	4,676	4.7
Total	-	7	\$860,802	\$60,847	\$146,273	73,001	180,446	14,624	

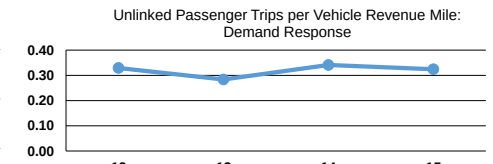
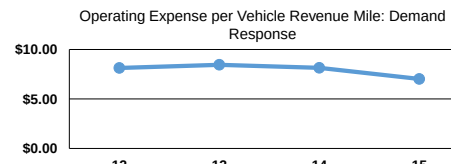
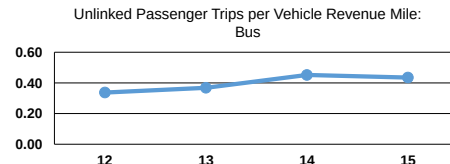
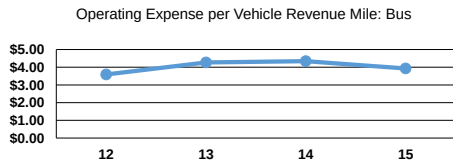
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$51.92
Demand Response	\$7.02	\$73.64
Total	\$4.77	\$58.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.05	0.4	5.7
Demand Response	\$21.65	0.3	3.4
Total	\$11.79	0.4	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

22 Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Database Information

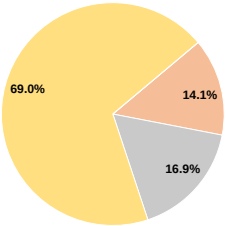
NTDID: 90218
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	\$0	\$76,974,395	\$0	\$0	\$76,974,395
Total	\$0	\$76,974,395	\$0	\$0	\$76,974,395

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,885,423	14.1%
State Funds	\$12,989,272	16.9%
Federal Assistance	\$53,099,700	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,974,395	100.0%

General Information

Urbanized Area Statistics - 2010 Census

384 Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Consumption

6,920,771 Annual Passenger Miles (PMT)
1,902,973 Annual Unlinked Trips (UPT)
6,501 Average Weekday Unlinked Trips
2,371 Average Saturday Unlinked Trips
2,177 Average Sunday Unlinked Trips

Database Information

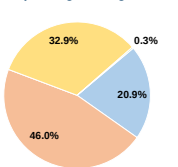
NTDID: 90219
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,403,348	20.9%
Local Funds	\$3,091,078	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,209,195	32.9%
Other Funds	\$19,766	0.3%
Total Operating Funds Expended	\$6,723,387	100.0%

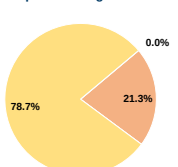
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,599,553	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,923,260	78.7%
Other Funds	\$17	0.0%
Total Capital Funds Expended	\$7,522,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,171,667	76.9%
Materials and Supplies	\$964,225	14.3%
Purchased Transportation	\$1,200	0.0%
Other Operating Expenses	\$586,295	8.7%
Total Operating Expenses	\$6,723,387	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

29 Square Miles
65,760 Population

Service Supplied

922,505 Annual Vehicle Revenue Miles (VRM)
72,803 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	17	-	\$1,387,726	\$28,544	\$4,717,534	\$157,763	\$6,291,567
Demand Response	6	-	\$164,610	\$0	\$1,066,651	\$0	\$1,231,261
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	23	1	\$1,552,336	\$28,544	\$5,784,185	\$157,763	\$7,522,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,765,763	\$1,309,072	\$6,291,567	6,756,048	1,881,212	805,334	63,577	0.0	24	17	29.2%	3.1
Demand Response	\$955,796	\$94,276	\$1,231,261	156,393	21,506	113,429	9,134	0.0	8	6	25.0%	3.1
Vanpool	\$1,828	\$0	\$0	8,330	255	3,742	92	0.0	2	1	50.0%	
Total	\$6,723,387	\$1,403,348	\$7,522,828	6,920,771	1,902,973	922,505	72,803	0.0	34	24	29.4%	

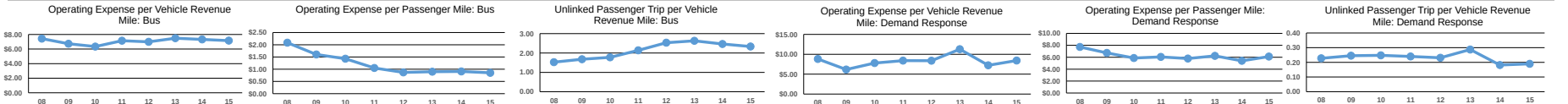
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.16	\$90.69
Demand Response	\$8.43	\$104.64
Vanpool	\$0.49	\$19.87
Total	\$7.29	\$92.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	\$3.06	2.3	29.6
Demand Response	\$6.11	\$44.44	0.2	2.4
Vanpool	\$0.22	\$7.17	0.1	2.8
Total	\$0.97	\$3.53	2.1	26.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
72,203 **Population**

Service Consumption

91,930 **Annual Unlinked Trips (UPT)**

Service Supplied

184,396 **Annual Vehicle Revenue Miles (VRM)**
12,728 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

Financial Information

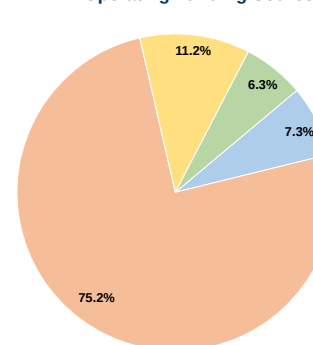
Sources of Operating Funds Expended

Fare Revenues	\$153,027	7.3%
Local Funds	\$1,585,664	75.2%
State Funds	\$0	0.0%
Federal Assistance	\$236,532	11.2%
Other Funds	\$132,063	6.3%
Total Operating Funds Expended	\$2,107,286	100.0%

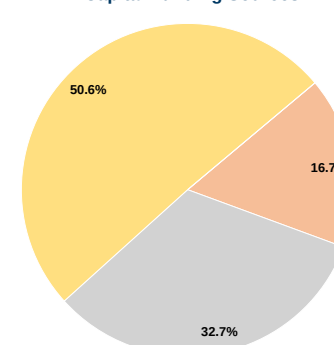
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$254,358	16.7%
State Funds	\$497,500	32.7%
Federal Assistance	\$769,217	50.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,521,075	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$1,194,667	\$112,791	\$937,986	79,263	135,289	8,608	0.0
Demand Response	6	-	\$544,023	\$40,236	\$583,089	12,667	49,107	4,120	1.0
Total	10	-	\$1,738,690	\$153,027	\$1,521,075	91,930	184,396	12,728	

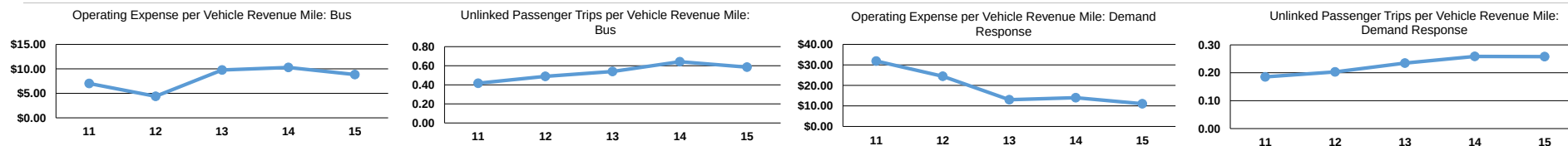
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.83	\$138.79
Demand Response	\$11.08	\$132.04
Total	\$9.43	\$136.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.07	0.6	9.2
Demand Response	\$42.95	0.3	3.1
Total	\$18.91	0.5	7.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
843,746 Population

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,289	60.8%
Materials and Supplies	\$2,605	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,131	34.7%
Total Operating Expenses	\$58,025	100.0%
Reconciling OE Cash Expenditures	\$251,088	

Database Information

NTDID: 90222
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

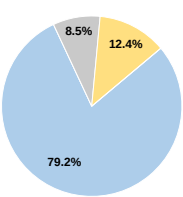
Sources of Operating Funds Expended

Fare Revenues	\$551,274	79.2%
Local Funds	\$0	0.0%
State Funds	\$58,864	8.5%
Federal Assistance	\$86,302	12.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,440	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

3,807,732 Annual Passenger Miles (PMT)
416,093 Annual Unlinked Trips (UPT)
1,150 Average Weekday Unlinked Trips^a
582 Average Saturday Unlinked Trips^a
586 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
1,035,779 Population

Service Supplied

3,605,907 Annual Vehicle Revenue Miles (VRM)
237,954 Annual Vehicle Revenue Hours (VRH)
142 Vehicles Operated in Maximum Service (VOMS)
185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

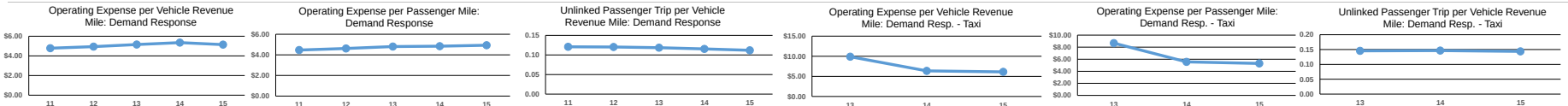
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	101 ²	24 ²	\$0	\$397,162	\$117,351	\$57,495	\$572,008
Demand Response - Taxi	-	17 ²	\$0	\$0	\$0	\$0	\$0
Total	101	41	\$0	\$397,162	\$117,351	\$57,495	\$572,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$16,535,253 ²	\$1,281,644 ²	\$572,008	3,352,231	359,278	3,210,869	218,033	0.0	168	125 ²	25.6%	5.1
Demand Response - Taxi	\$2,414,229 ²	\$259,031 ²	\$0	455,501	56,815	395,038	19,921	0.0	17	17 ²	0.0%	
Total	\$18,949,482	\$1,540,675	\$572,008	3,807,732	416,093	3,605,907	237,954	0.0	185	142	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$75.84	Demand Response	\$4.93	0.1
Demand Response - Taxi	\$6.11	\$121.19	Demand Response - Taxi	\$5.30	0.1
Total	\$5.26	\$79.64	Total	\$4.98	0.1



¹Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,540,674	8.1%
Local Funds	\$3,718,151	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,801,153	72.4%
Total Operating Funds Expended	\$19,059,978	100.0%

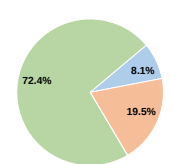
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$273,021	47.7%
State Funds	\$175,858	30.7%
Federal Assistance	\$123,129	21.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$572,008	100.0%

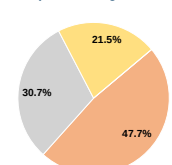
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,976,098	68.5%
Materials and Supplies	\$2,109,145	11.1%
Purchased Transportation	\$2,589,239	13.7%
Other Operating Expenses	\$1,275,000	6.7%
Total Operating Expenses	\$18,949,482	100.0%
Reconciling OE Cash Expenditures	\$110,496	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption

32,017,569 Annual Passenger Miles (PMT)
2,091,276 Annual Unlinked Trips (UPT)
6,606 Average Weekday Unlinked Trips
4,148 Average Saturday Unlinked Trips
3,292 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
281,832 Population

Service Supplied

308,104 Annual Vehicle Revenue Miles (VRM)
15,316 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

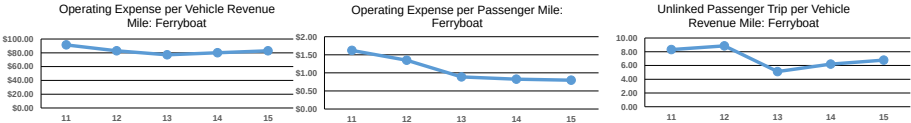
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941
Total	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	120.7	11	8	27.3%	14.5
Total	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	120.7	11	8	27.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$82.86	\$12.21	6.8
Total	\$82.86	\$12.21	6.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,924,923	52.5%
Local Funds	\$12,618,775	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,150	0.0%
Total Operating Funds Expended	\$26,544,848	100.0%

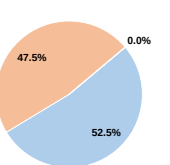
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,045,856	14.8%
State Funds	\$14,505,649	53.1%
Federal Assistance	\$8,786,436	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,337,941	100.0%

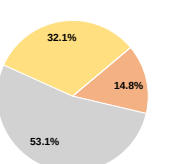
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,616,205	6.3%
Materials and Supplies	\$3,957,966	15.5%
Purchased Transportation	\$19,275,248	75.4%
Other Operating Expenses	\$709,387	2.8%
Total Operating Expenses	\$25,558,806	100.0%
Reconciling OE Cash Expenditures	\$356,388	
Purchased Transportation (Reported Separately)	\$629,654 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

289 El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,437,955 Annual Passenger Miles (PMT)
899,531 Annual Unlinked Trips (UPT)
3,229 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
424 Average Sunday Unlinked Trips

Database Information

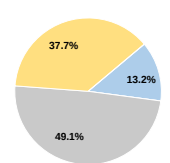
NTDID: 90226
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$820,170	13.2%
Local Funds	\$0	0.0%
State Funds	\$3,044,970	49.1%
Federal Assistance	\$2,339,563	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,204,703	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$301,906	5.6%
Materials and Supplies	\$4,715	0.1%
Purchased Transportation	\$5,060,136	93.9%
Other Operating Expenses	\$22,735	0.4%
Total Operating Expenses	\$5,389,492	100.0%
Reconciling OE Cash Expenditures	\$815,211	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,887,215	\$748,040	\$0	8,975,437	867,192	854,784	43,932	0.0	25	18	28.0%	9.3
Demand Response	\$1,502,277	\$72,130	\$0	462,518	32,339	308,313	13,698	0.0	10	8	20.0%	3.0
Total	\$5,389,492	\$820,170	\$0	9,437,955	899,531	1,163,097	57,630	0.0	35	26	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.55	\$88.48
Demand Response	\$4.87	\$109.67
Total	\$4.63	\$93.52

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.43	\$4.48	1.0	19.7
Demand Response	\$3.25	\$46.45	0.1	2.4
Total	\$0.57	\$5.99	0.8	15.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2212 — 2015 National Transit Profiles

<http://www.vride.com/>
1200 N El Dorado
Tucson, AZ 85715

vRide, Inc. - Tucson 2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

52 Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

3,830,823 Annual Passenger Miles (PMT)
79,387 Annual Unlinked Trips (UPT)
278 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

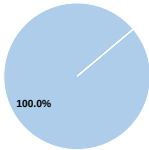
NTDID: 90228
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$304,426	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,426	100.0%

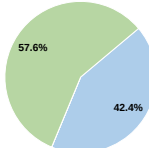
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$98,072	42.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$133,463	57.6%
Total Capital Funds Expended	\$231,535	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,231	10.0%
Materials and Supplies	\$82,997	41.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$98,504	48.8%
Total Operating Expenses	\$201,732	100.0%
Reconciling OE Cash Expenditures	\$102,694	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

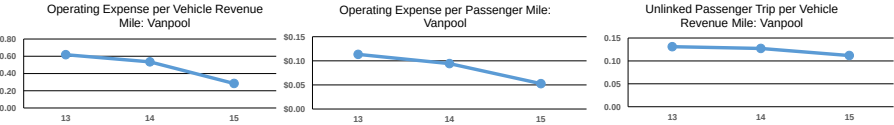
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	33 ²	- ²	\$231,535	\$0	\$0		\$0	\$231,535
Total	33	-	\$231,535	\$0	\$0		\$0	\$231,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$201,732 ²	\$402,498 ²	\$231,535	3,830,823	79,387	710,931	14,886	0.0	35	33 ²	5.7%	1.5
Total	\$201,732	\$402,498	\$231,535	3,830,823	79,387	710,931	14,886	0.0	35	33	5.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.28	\$13.55	Vanpool	\$0.05	0.1
Total	\$0.28	\$13.55	Total	\$0.05	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

73 Square Miles
42,108 Population

Service Consumption

374,317 Annual Unlinked Trips (UPT)

Service Supplied

977,774 Annual Vehicle Revenue Miles (VRM)
44,947 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229

Reporter Type: Reduced Reporter

Financial Information

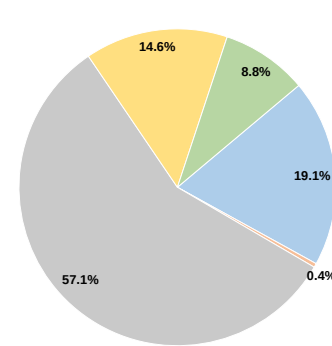
Sources of Operating Funds Expended

Fare Revenues	\$1,099,773	19.1%
Local Funds	\$23,490	0.4%
State Funds	\$3,283,562	57.1%
Federal Assistance	\$838,772	14.6%
Other Funds	\$506,231	8.8%
Total Operating Funds Expended	\$5,751,828	100.0%

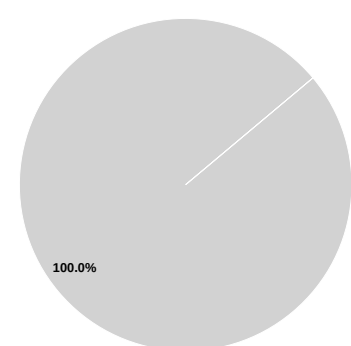
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,843,155	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,843,155	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,906,785	\$170,922	\$616,318	165,078	270,459	15,744	8.8
Commuter Bus	10	-	\$1,584,096	\$839,799	\$613,419	149,465	340,446	11,190	6.6
Demand Response	14	-	\$2,260,947	\$89,052	\$613,418	59,774	366,869	18,013	4.9
Total	30	-	\$5,751,828	\$1,099,773	\$1,843,155	374,317	977,774	44,947	

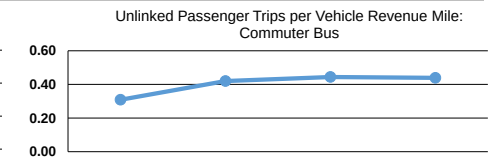
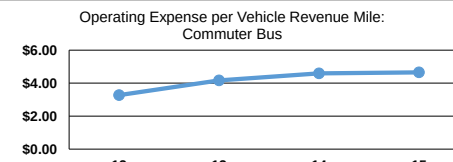
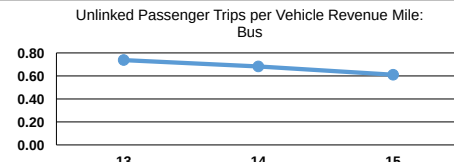
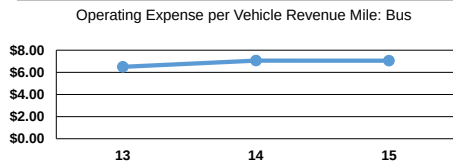
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.05	\$121.11
Commuter Bus	\$4.65	\$141.56
Demand Response	\$6.16	\$125.52
Total	\$5.88	\$127.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.55	0.6	10.5
Commuter Bus	\$10.60	0.4	13.4
Demand Response	\$37.82	0.2	3.3
Total	\$15.37	0.4	8.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

28 Square Miles
87,941 Population
333 Pop. Rank ou

94,156,424 **Annual Passenger Miles (PMT)**
2,154,084 **Annual Unlinked Trips (UPT)**
7,585 **Average Weekday Unlinked Trips**
2,110 **Average Saturday Unlinked Trips**
1,390 **Average Sunday Unlinked Trips**

NTDID: 90230
Reporter Type: Full Reporter

Fare Revenues	\$6,971,701	84.5%
Local Funds	\$428,124	5.2%
State Funds	\$692,400	8.4%
Federal Assistance	\$55,958	0.7%
Other Funds	\$104,428	1.3%
Operating Funds Expended	\$8,252,611	100.0%

Operating Funding Source	Percentage
General Fund	84.5%
State and Federal	5.2%
Local Government	8.4%
Private Industry	0.7%
Non-Profit	1.3%
Other	100.0%

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0

Salary, Wages, Benefits	\$1,930,428	25.1%
Materials and Supplies	\$4,268,186	55.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,491,865	19.4%
Total Operating Expenses	\$7,690,479	100.0%
Reconciling OE Cash Expenditures	\$562,132	
Purchased Transportation (Reported Separately)	\$0	

Modal Overview

Vehicles Operated in Maximum Service

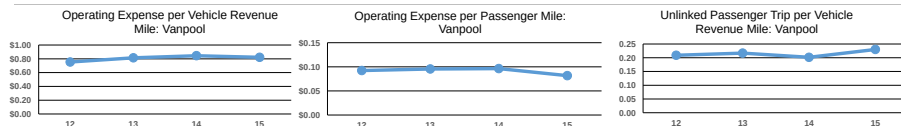
	Directly		Purchased	Revenue	Systems and	Facilities and		Total
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Vanpool	\$05	-	\$0	\$0	\$0	\$0		\$
Total	\$05	-	\$0	\$0	\$0	\$0		\$

Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years¹
Vanpool	\$7,690,479	\$6,971,701	\$0	94,156,424	2,154,084	9,360,517	255,622	0.0	628	505	19.6%	5.8
Total	\$7,690,479	\$6,971,701	\$0	94,156,424	2,154,084	9,360,517	255,622	0.0	628	505	19.6%	

Service Efficiency

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Mode		
Vanpool	\$0.82	\$30.09
Total	\$0.82	\$30.09

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.08	\$3.57	0.2	8.4
\$0.08	\$3.57	0.2	8.4



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UOAs Served: 242 Napa, CA; 235 Merced, CA; 79 Bakersfield, CA; 485 Lompoc, CA; 362 Madera, CA; 246 Santa Maria, CA; 394 Porterville, CA; 63 Fresno, CA; 184 Santa Barbara, CA; 188 Salinas, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 162 Visalia, CA; 471 Delano, CA; 289 El Centro-Calexico, CA; 300 Turlock, CA; 103 Oxnard, CA; 238 Yuma, AZ; CA: 0 California Non-UZA.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
249,595 **Population**

Service Consumption

255,001 **Annual Unlinked Trips (UPT)**

Service Supplied

186,943 **Annual Vehicle Revenue Miles (VRM)**
18,361 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90231

Reporter Type: Reduced Reporter

Financial Information

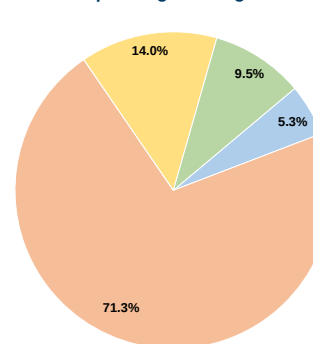
Sources of Operating Funds Expended

Fare Revenues	\$118,905	5.3%
Local Funds	\$1,600,683	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$314,151	14.0%
Other Funds	\$212,670	9.5%
Total Operating Funds Expended	\$2,246,409	100.0%

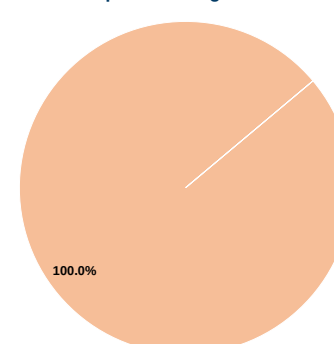
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$401,929	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$401,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	14	\$2,091,432	\$118,905	\$401,929	255,001	186,943	18,361	6.8
Total	-	14	\$2,091,432	\$118,905	\$401,929	255,001	186,943	18,361	

Performance Measures

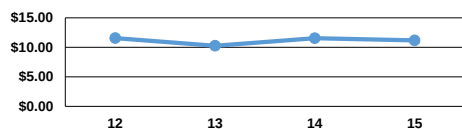
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.19	\$113.91
Total	\$11.19	\$113.91

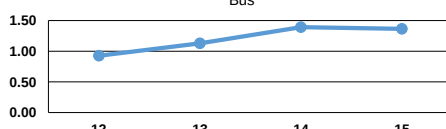
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.20	1.4	13.9
Total	\$8.20	1.4	13.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2216 — 2015 National Transit Profiles

<http://www.soltransride.com/>

311 Sacramento Street
Vallejo, CA 94590

Solano County Transit 2015 Annual Agency Profile

Executive Director: Ms. Mona Babauta
707-736-6994

General Information

Urbanized Area Statistics - 2010 Census

203 Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA; 240 Fairfield, CA

Service Area Statistics

57 Square Miles
234,127 Population

Service Consumption

11,187,635 Annual Passenger Miles (PMT)
1,483,826 Annual Unlinked Trips (UPT)
5,203 Average Weekday Unlinked Trips
2,511 Average Saturday Unlinked Trips
342 Average Sunday Unlinked Trips

Service Supplied

1,842,875 Annual Vehicle Revenue Miles (VRM)
102,124 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

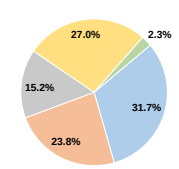
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,808,082	31.7%
Local Funds	\$2,859,052	23.8%
State Funds	\$1,823,642	15.2%
Federal Assistance	\$3,248,854	27.0%
Other Funds	\$282,288	2.3%
Total Operating Funds Expended	\$12,021,918	100.0%

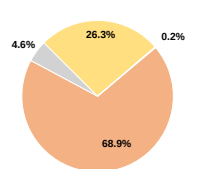
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,222,393	68.9%
State Funds	\$554,581	4.6%
Federal Assistance	\$3,132,961	26.3%
Other Funds	\$19,402	0.2%
Total Capital Funds Expended	\$11,929,337	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,128,636	18.0%
Materials and Supplies	\$1,200,476	10.2%
Purchased Transportation	\$7,920,597	67.1%
Other Operating Expenses	\$546,296	4.6%
Total Operating Expenses	\$11,796,005	100.0%
Reconciling OE Cash Expenditures	\$225,913	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	19	\$41,324	\$377,310	\$5,037,627	\$20,595	\$5,476,856
Commuter Bus	-	12 ²	\$44,233	\$403,871	\$5,388,871	\$87,563	\$5,924,538
Demand Response	-	9	\$7,594	\$0	\$513,402	\$6,947	\$527,943
Total	-	40	\$93,151	\$781,181	\$10,939,900	\$115,105	\$11,929,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,247,020	\$1,678,592	\$5,476,856	2,333,078	763,252	615,810	48,215	0.0	24	19	20.8%	5.3
Commuter Bus	\$4,881,732 ²	\$2,050,669 ²	\$5,924,538	8,640,627	688,098	1,018,463	38,680	0.0	18	12 ²	33.3%	12.0
Demand Response	\$1,667,253	\$78,821	\$527,943	213,930	32,476	208,602	15,229	0.0	11	9	18.2%	4.9
Total	\$11,796,005	\$3,808,082	\$11,929,337	11,187,635	1,483,826	1,842,875	102,124	0.0	53	40	24.5%	

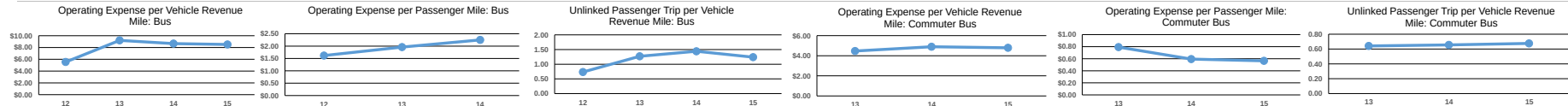
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.52	\$108.83
Commuter Bus	\$4.79	\$126.21
Demand Response	\$7.99	\$109.48
Total	\$6.40	\$115.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.25	\$6.87	1.2	15.8
Commuter Bus	\$0.56	\$7.09	0.7	17.8
Demand Response	\$7.79	\$51.34	0.2	2.1
Total	\$1.05	\$7.95	0.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

Yuma County Intergovernmental Public Transportation Authority

2015 Annual Agency Profile

Transit Director: Mrs. Shelly Kregler
928-539-7076

General Information

Urbanized Area Statistics - 2010 Census

238 Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA; 0 Arizona Non-UZA

Service Consumption

5,845,457 Annual Passenger Miles (PMT)
496,441 Annual Unlinked Trips (UPT)
2,254 Average Weekday Unlinked Trips
636 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Financial Information

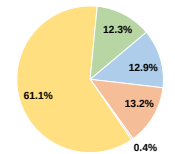
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$507,171	12.9%
Local Funds	\$516,739	13.2%
State Funds	\$15,000	0.4%
Federal Assistance	\$2,394,413	61.1%
Other Funds	\$483,070	12.3%
Total Operating Funds Expended	\$3,916,393	100.0%

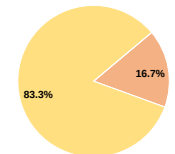
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$48,058	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$240,288	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,346	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,033,115	26.7%
Materials and Supplies	\$477,229	12.3%
Purchased Transportation	\$2,214,167	57.3%
Other Operating Expenses	\$141,482	3.7%
Total Operating Expenses	\$3,865,993	100.0%
Reconciling OE Cash Expenditures	\$50,400	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

78 Square Miles
195,751 Population

Service Supplied

1,015,512 Annual Vehicle Revenue Miles (VRM)
44,665 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	22	\$144,699	\$0	\$0	\$143,647	\$288,346
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$144,699	\$0	\$0	\$143,647	\$288,346

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,538,375	\$383,482	\$288,346	4,856,880	461,896	800,390	37,640	0.0	27	22	18.5%	7.0
Demand Response	\$211,568	\$8,155	\$0	43,585	6,173	41,109	3,285	0.0	3	3	0.0%	5.8
Vanpool	\$116,050	\$115,534	\$0	944,992	28,372	174,013	3,740	0.0	35	24	31.4%	1.4
Total	\$3,865,993	\$507,171	\$288,346	5,845,457	496,441	1,015,512	44,665	0.0	65	49	24.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.42	\$94.01
Demand Response	\$5.15	\$64.40
Vanpool	\$0.67	\$31.03
Total	\$3.81	\$86.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.73	\$7.66	0.6	12.3
Demand Response	\$4.85	\$34.27	0.2	1.9
Vanpool	\$0.12	\$4.09	0.2	7.6
Total	\$0.66	\$7.79	0.5	11.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2218 — 2015 National Transit Profiles

<http://marintransit.org/>
711 Grand Avenue, Suite 110
San Rafael, CA 94901

Marin County Transit District 2015 Annual Agency Profile

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

14,249,244 Annual Passenger Miles (PMT)
3,389,247 Annual Unlinked Trips (UPT)
10,962 Average Weekday Unlinked Trips
6,034 Average Saturday Unlinked Trips
4,919 Average Sunday Unlinked Trips

Database Information

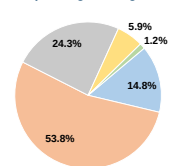
NTDID: 90234
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,584,172	14.8%
Local Funds	\$12,985,667	53.8%
State Funds	\$5,872,287	24.3%
Federal Assistance	\$1,418,401	5.9%
Other Funds	\$295,393	1.2%
Total Operating Funds Expended	\$24,155,920	100.0%

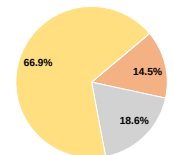
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$345,206	14.5%
State Funds	\$444,033	18.6%
Federal Assistance	\$1,591,661	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,380,900	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,832,437	7.8%
Materials and Supplies	\$1,280,969	5.5%
Purchased Transportation	\$19,954,779	85.3%
Other Operating Expenses	\$315,402	1.3%
Total Operating Expenses	\$23,383,587	100.0%
Reconciling OE Cash Expenditures	\$772,333	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	69 ²	\$9,239	\$35,301	\$1,002,091	\$128,706	\$1,175,337
Demand Response	-	38	\$1,203,912	\$1,651	\$0	\$0	\$1,205,563
Total	-	107	\$1,213,151	\$36,952	\$1,002,091	\$128,706	\$2,380,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,004,066 ²	\$3,333,646 ²	\$1,175,337	13,209,269	3,252,116	2,133,375	152,801	0.0	85	69 ²	18.8%	5.8
Demand Response	\$5,379,521	\$250,526	\$1,205,563	1,039,975	137,131	927,058	60,417	0.0	39	38	2.6%	3.3
Total	\$23,383,587	\$3,584,172	\$2,380,900	14,249,244	3,389,247	3,060,433	213,218	0.0	124	107	13.7%	

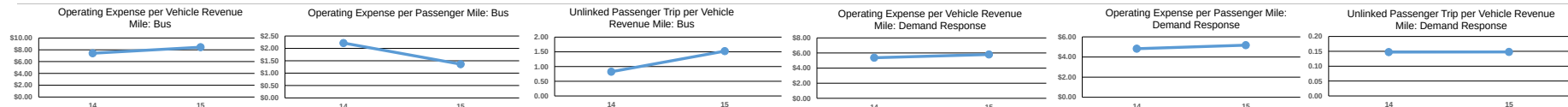
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.44	\$117.83
Demand Response	\$5.80	\$89.04
Total	\$7.64	\$109.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	\$5.54	1.5	21.3
Demand Response	\$5.17	\$39.23	0.1	2.3
Total	\$1.64	\$6.90	1.1	15.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
45,837 **Population**

Service Consumption

45,130 **Annual Unlinked Trips (UPT)**

Service Supplied

86,609 **Annual Vehicle Revenue Miles (VRM)**
8,437 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90235

Reporter Type: Reduced Reporter

Financial Information

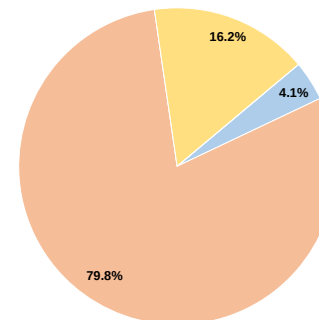
Sources of Operating Funds Expended

Fare Revenues	\$40,479	4.1%
Local Funds	\$795,299	79.8%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	16.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$997,167	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$599,326	\$32,999	\$0	39,491	57,159	5,404	11.0
Demand Response	4	4	\$397,841	\$7,480	\$0	5,639	29,450	3,033	9.0
Total	8	4	\$997,167	\$40,479	\$0	45,130	86,609	8,437	

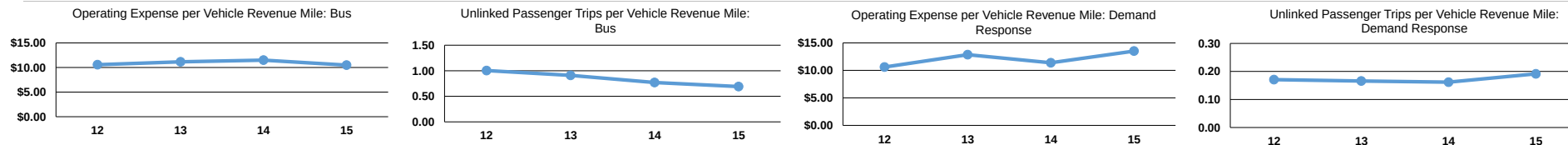
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.49	\$110.90
Demand Response	\$13.51	\$131.17
Total	\$11.51	\$118.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.18	0.7	7.3
Demand Response	\$70.55	0.2	1.9
Total	\$22.10	0.5	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Placer County Department of Public Works and Facilities (NTDID: 90196), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

105 Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

300 Turlock, CA; 0 California Non-UZA

Service Area Statistics

1,492 Square Miles
531,997 Population

Service Consumption

405,140 Annual Unlinked Trips (UPT)

Service Supplied

1,158,231 Annual Vehicle Revenue Miles (VRM)
60,413 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

Financial Information

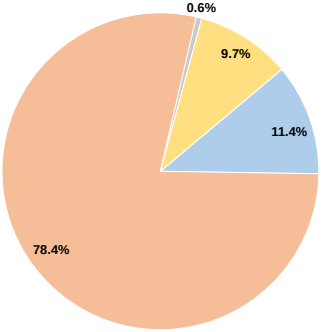
Sources of Operating Funds Expended

Fare Revenues	\$536,152	11.4%
Local Funds	\$3,698,065	78.4%
State Funds	\$26,816	0.6%
Federal Assistance	\$456,808	9.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,717,841	100.0%

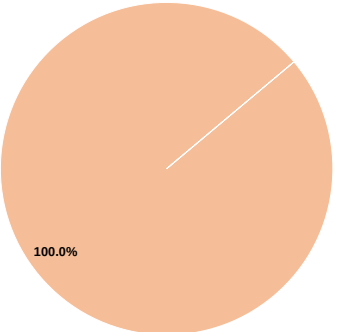
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$219,610	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,610	100.0%

Operating Funding Sources



Capital Funding Sources



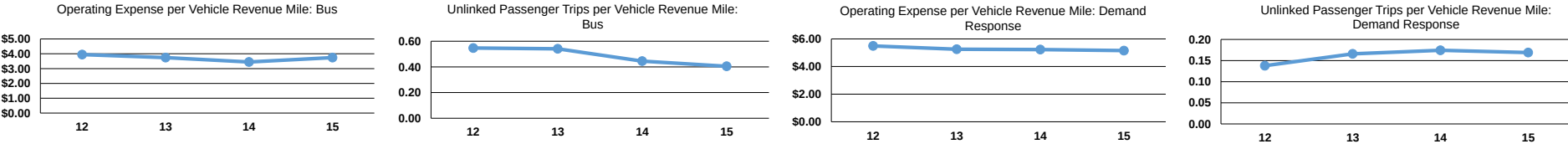
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	-	15	\$3,325,362	\$459,461	\$219,610	359,475	888,097	41,578	5.8
Demand Response	-	11	\$1,392,479	\$76,691	\$0	45,665	270,134	18,835	2.6
Total	-	26	\$4,717,841	\$536,152	\$219,610	405,140	1,158,231	60,413	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.74	\$79.98	Bus	\$9.25	0.4
Demand Response	\$5.15	\$73.93	Demand Response	\$30.49	0.2
Total	\$4.07	\$78.09	Total	\$11.64	0.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

471 Delano, CA
10 Square Miles
54,372 Population
471 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 79 Bakersfield, CA

Service Area Statistics

50 Square Miles
52,000 Population

Service Consumption

150,916 Annual Unlinked Trips (UPT)

Service Supplied

240,320 Annual Vehicle Revenue Miles (VRM)
18,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90238

Reporter Type: Reduced Reporter

Financial Information

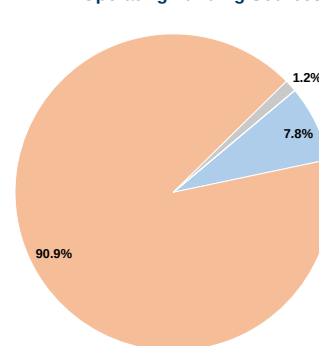
Sources of Operating Funds Expended

Fare Revenues	\$129,766	7.8%
Local Funds	\$1,512,230	90.9%
State Funds	\$20,778	1.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,662,774	100.0%

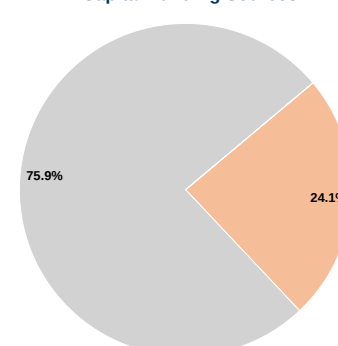
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,530	24.1%
State Funds	\$89,908	75.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$118,438	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$997,664	\$103,264	\$71,062	133,514	148,598	11,068	3.8
Commuter Bus	1	-	\$249,416	\$5,309	\$17,766	2,219	35,343	1,083	1.0
Demand Response	4	-	\$415,694	\$21,193	\$29,610	15,183	56,379	6,225	5.5
Total	9	-	\$1,662,774	\$129,766	\$118,438	150,916	240,320	18,376	

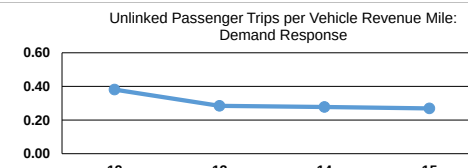
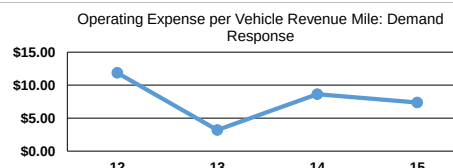
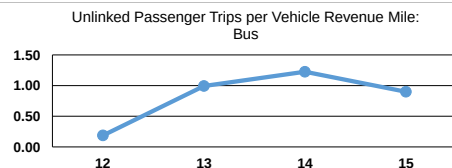
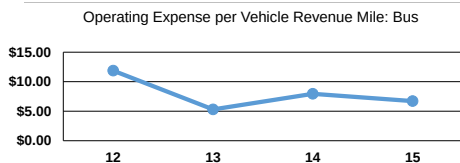
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.71	\$90.14
Commuter Bus	\$7.06	\$230.30
Demand Response	\$7.37	\$66.78
Total	\$6.92	\$90.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.47	0.9	12.1
Commuter Bus	\$112.40	0.1	2.0
Demand Response	\$27.38	0.3	2.4
Total	\$11.02	0.6	8.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

480 Sierra Vista, AZ
30 Square Miles
52,745 Population
480 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 Square Miles
45,166 Population

Service Consumption

173,096 Annual Unlinked Trips (UPT)

Service Supplied

194,809 Annual Vehicle Revenue Miles (VRM)
17,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

Financial Information

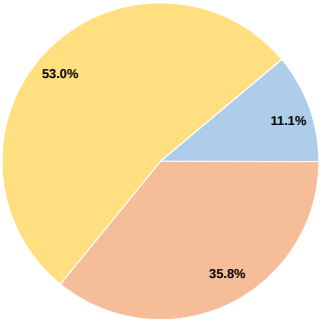
Sources of Operating Funds Expended

Fare Revenues	\$116,690	11.1%
Local Funds	\$375,157	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$554,927	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,046,774	100.0%

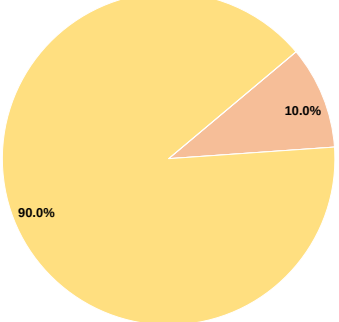
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,621	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,591	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	5	-	\$858,355	\$95,686	\$234,694	163,271	158,021	12,974	5.0
Demand Response	3	-	\$188,419	\$21,004	\$51,518	9,825	36,788	4,567	5.0
Total	8	-	\$1,046,774	\$116,690	\$286,212	173,096	194,809	17,541	

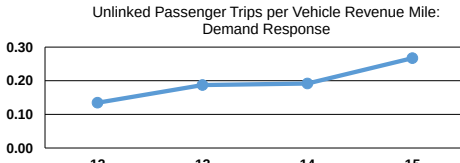
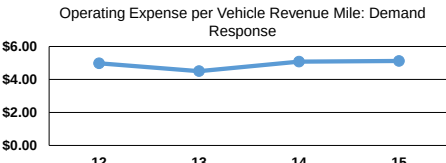
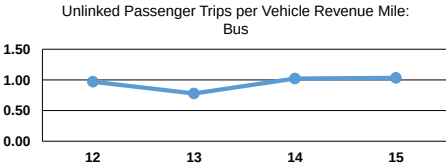
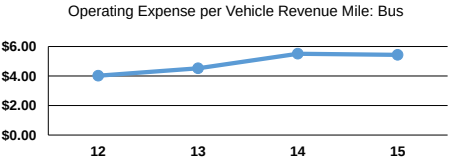
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.43	\$66.16
Demand Response	\$5.12	\$41.26
Total	\$5.37	\$59.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.26	1.0	12.6
Demand Response	\$19.18	0.3	2.2
Total	\$6.05	0.9	9.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

463 Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
154,937 Population

Service Consumption

27,829,236 Annual Passenger Miles (PMT)
2,769,600 Annual Unlinked Trips (UPT)
7,868 Average Weekday Unlinked Trips
7,624 Average Saturday Unlinked Trips
7,553 Average Sunday Unlinked Trips

Service Supplied

3,025,295 Annual Vehicle Revenue Miles (VRM)
215,687 Annual Vehicle Revenue Hours (VRH)
91 Vehicles Operated in Maximum Service (VOMS)
173 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

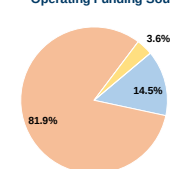
Sources of Operating Funds Expended

Fare Revenues	\$2,405,163	14.5%
Local Funds	\$13,607,673	81.9%
State Funds	\$0	0.0%
Federal Assistance	\$600,015	3.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,612,851	100.0%

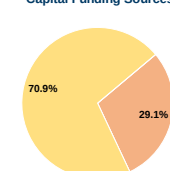
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,407	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,040,265	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,467,672	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$183,243	1.1%
Materials and Supplies	\$12,613	0.1%
Purchased Transportation	\$16,400,955	98.7%
Other Operating Expenses	\$16,041	0.1%
Total Operating Expenses	\$16,612,850	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus		-	18	\$1,419,354	\$0	\$0	\$0	\$1,419,354
Commuter Bus		-	7	\$0	\$0	\$0	\$0	\$0
Demand Response		-	66	\$0	\$48,318	\$0	\$0	\$48,318
Total		-	91	\$1,419,354	\$48,318	\$0	\$0	\$1,467,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,496,632	\$2,143,901	\$1,419,354	21,495,000	2,149,501	1,420,666	84,001	0.0	43	18	58.1%	5.6
Commuter Bus	\$956,357	\$208,467	\$0	3,765,960	188,299	152,483	9,275	0.0	10	7	30.0%	8.0
Demand Response	\$8,159,861	\$52,795	\$48,318	2,568,276	431,800	1,452,146	122,411	0.0	120	66	45.0%	7.3
Total	\$16,612,850	\$2,405,163	\$1,467,672	27,829,236	2,769,600	3,025,295	215,687	0.0	173	91	47.4%	

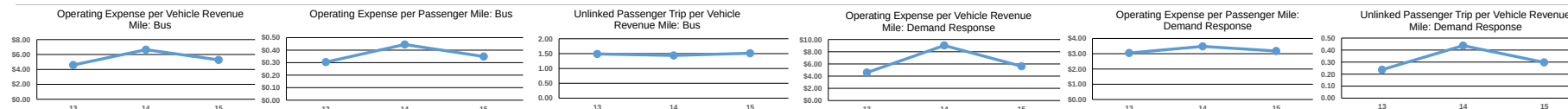
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.28	\$89.24
Commuter Bus	\$6.27	\$103.11
Demand Response	\$5.62	\$66.66
Total	\$5.49	\$77.02

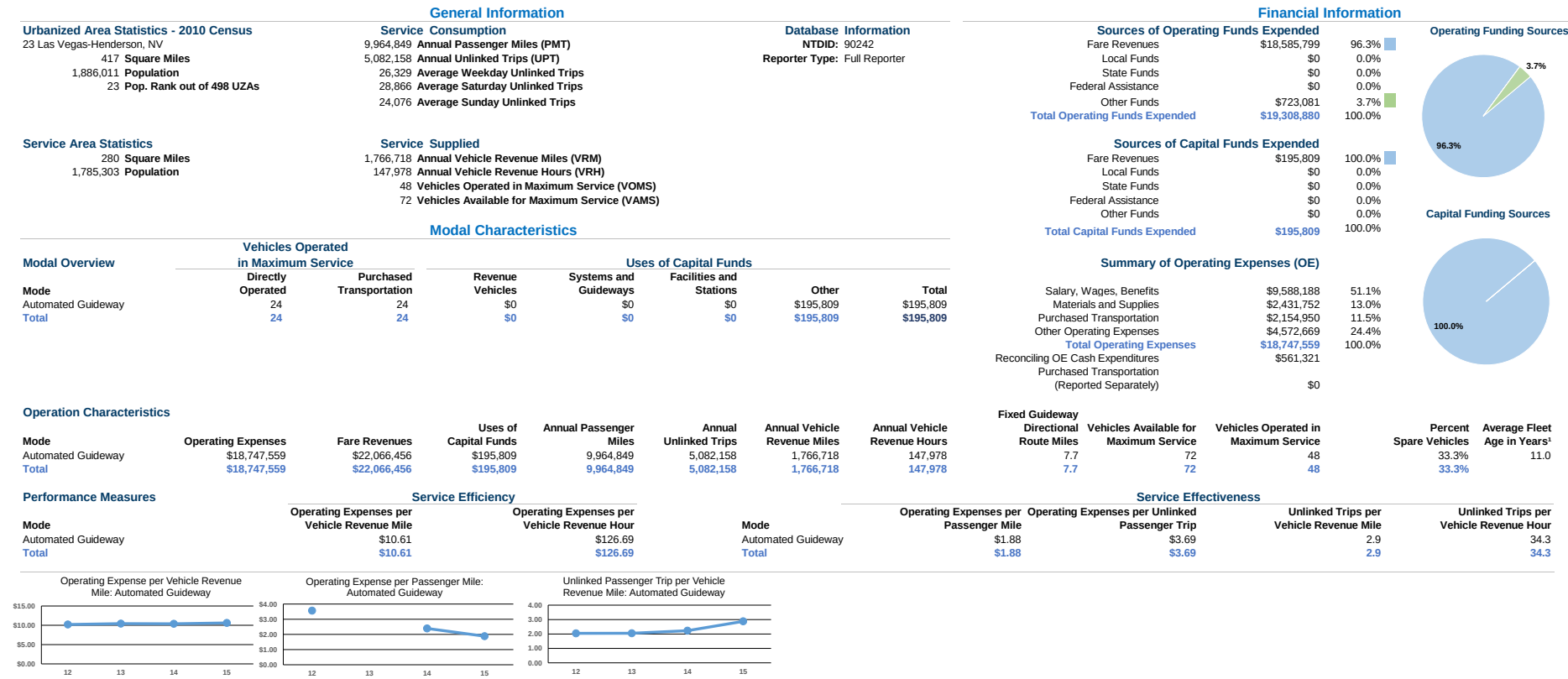
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.35	\$3.49	1.5	25.6
Commuter Bus	\$0.25	\$5.08	1.2	20.3
Demand Response	\$3.18	\$18.90	0.3	3.5
Total	\$0.60	\$6.00	0.9	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Easy Lift Transportation

2015 Annual Agency Profile

<http://www.easylift.org/>
53 Cass Place
Goleta, CA 93117

Associate Director: Ms. Nicole Campos
805-681-1623

General Information

Urbanized Area (UZA) Statistics - 2010 Census

184 Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
178,200 **Population**

Service Consumption

58,356 **Annual Unlinked Trips (UPT)**

Service Supplied

325,760 **Annual Vehicle Revenue Miles (VRM)**
26,881 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

Financial Information

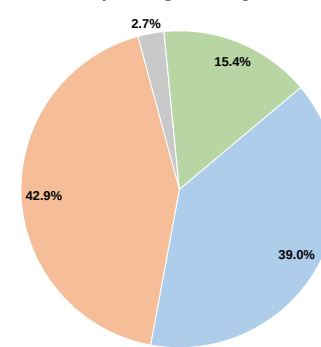
Sources of Operating Funds Expended

Fare Revenues	\$820,333	39.0%
Local Funds	\$901,071	42.9%
State Funds	\$55,862	2.7%
Federal Assistance	\$0	0.0%
Other Funds	\$324,619	15.4%
Total Operating Funds Expended	\$2,101,885	100.0%

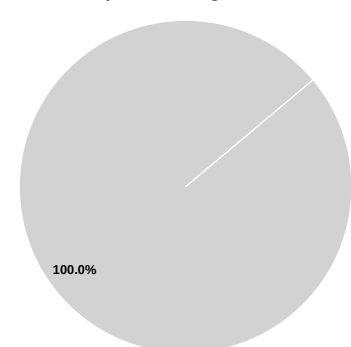
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$50,794	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	21	-	\$2,101,885	\$820,333	\$50,794	58,356	325,760	26,881	2.8
Total	21	-	\$2,101,885	\$820,333	\$50,794	58,356	325,760	26,881	

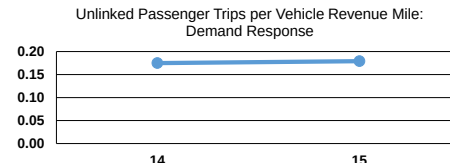
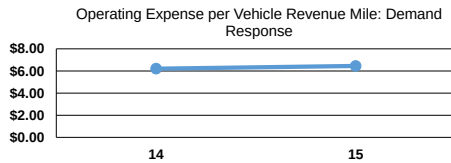
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$78.19
Total	\$6.45	\$78.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.02	0.2	2.2
Total	\$36.02	0.2	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2226 — 2015 National Transit Profiles

http://www.ci.tulare.ca.us/local_government/departments/administ
411 East Kern Ave
Tulare, CA 93274

City of Tulare 2015 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson
559-684-4255

General Information

Urbanized Area Statistics - 2010 Census

162 Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,974,156 Annual Passenger Miles (PMT)
455,756 Annual Unlinked Trips (UPT)
1,826 Average Weekday Unlinked Trips
1,018 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Financial Information

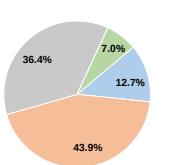
Sources of Operating Funds Expended

Fare Revenues	\$365,324	12.7%
Local Funds	\$1,258,464	43.9%
State Funds	\$1,042,268	36.4%
Federal Assistance	\$0	0.0%
Other Funds	\$200,326	7.0%
Total Operating Funds Expended	\$2,866,382	100.0%

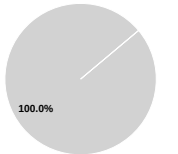
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$176,171	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,171	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

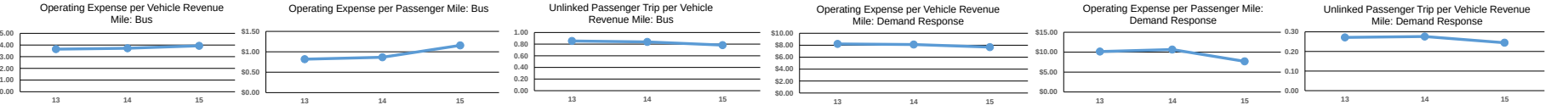
Salary, Wages, Benefits	\$305,158	11.0%
Materials and Supplies	\$343,430	12.4%
Purchased Transportation	\$2,106,937	76.0%
Other Operating Expenses	\$17,664	0.6%
Total Operating Expenses	\$2,773,189	100.0%
Reconciling OE Cash Expenditures	\$93,193	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	12	7	41.7%	8.9
0.0	4	3	25.0%	6.7
0.0	16	10	37.5%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.93	\$77.48	Bus	\$1.16	\$5.02	0.8	15.4
Demand Response	\$7.69	\$86.91	Demand Response	\$7.69	\$31.45	0.2	2.8
Total	\$4.38	\$79.27	Total	\$1.40	\$6.08	0.7	13.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cocopah Indian Tribe

2015 Annual Agency Profile

2015 National Transit Profiles — 2227

<http://www.cocopah.com/>
14515 S. Veterans Drive
Somerton, AZ 85350

Assistant Planner: Mr. Omar Heredia
928-627-2102

General Information

Federally Recognized Tribal Statistical Areas

46 Cocopah Reservation, AZ

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Financial Information

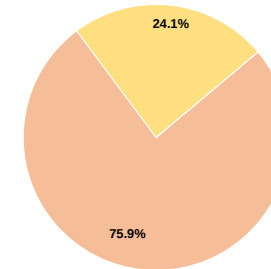
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,011	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$44,731	24.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

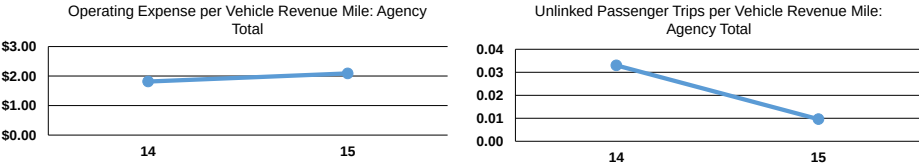
Operating Funding Sources



General Information		Financial Information	
Federally Recognized Tribal Statistical Areas 274 Susanville Indian Rancheria and Off-Reservation Trust Land, CA		Sources of Operating Funds Expended	
Service Consumption 1,251 Annual Unlinked Trips (UPT)		Fare Revenues	\$13,916 5.1%
Service Supplied 129,961 Annual Vehicle Revenue Miles (VRM) 4,088 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$47,128 17.3%
Database Information NTDID: 99256 Reporter Type: Tribal Reporter		State Funds	\$0 0.0%
		Federal Assistance	\$210,636 77.5%
		Other Funds	\$0 0.0%
		Total Operating Funds Expended	\$271,680 100.0%
		Sources of Capital Funds Expended	
		Fare Revenues	\$0
		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
		Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics									
Operation Characteristics		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	3	-	\$265,459	\$13,597	\$0	1,235	127,384	4,029	2.0
Demand Response	1	-	\$6,221	\$319	\$0	16	2,577	59	4.0
Total	4	-	\$271,680	\$13,916	\$0	1,251	129,961	4,088	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.08		\$65.89		Bus	\$214.95	0.0	0.3	
Demand Response	\$2.41		\$105.44		Demand Response	\$388.81	0.0	0.3	
Total	\$2.09		\$66.46		Total	\$217.17	0.0	0.3	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

320 Yurok Reservation, CA

Service Consumption

7,807 Annual Unlinked Trips (UPT)

Service Supplied

60,786 Annual Vehicle Revenue Miles (VRM)

3,587 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

Financial Information

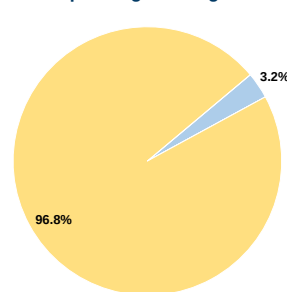
Sources of Operating Funds Expended

Fare Revenues	\$6,525	3.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$198,249	96.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,774	100.0%

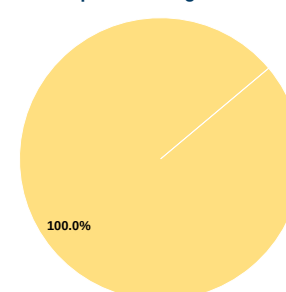
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,039	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,039	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$204,774	\$6,525	\$87,039	7,807	60,786	3,587	2.8
Total	3	-	\$204,774	\$6,525	\$87,039	7,807	60,786	3,587	

Performance Measures

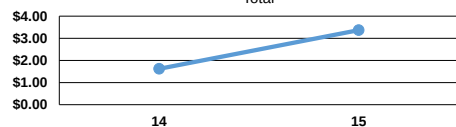
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$57.09
Total	\$3.37	\$57.09

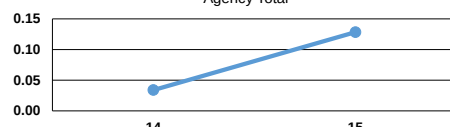
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	2.2
Total	\$26.23	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



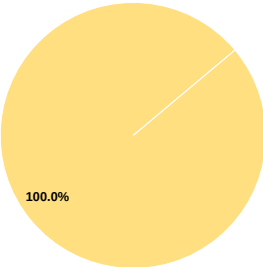
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.bishoppaiutetribes.com/>
50 Tu Su Lane
Bishop, CA 93514

Bishop Paiute Tribe
2015 Annual Agency Profile

CFO: Ms. Bonnie Foroudi
760-873-3577

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas 22 Bishop Reservation, CA		Sources of Operating Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$134,300	100.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$134,300	100.0%
		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 99268 Reporter Type: Tribal Subsidy		Operating Funding Sources		
				

<http://www.rezta.com>28860 Old Town Front Street
Temecula, CA 92590**Reservation Transportation Authority**

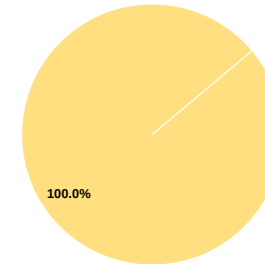
2015 Annual Agency Profile

General Manager: Ms. Tanya Kingsley
951-308-1442**General Information****Federally Recognized Tribal Statistical Areas**239 San Pasqual Reservation, CA; 221 Rincon Reservation, CA; 192
Pauma and Yuima Reservation, CA; 188 Pala Reservation, CA**Database Information****NTDID:** 99280**Reporter Type:** Tribal Subsidy**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,866	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,866	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

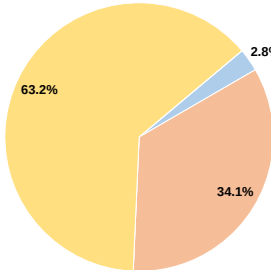
Operating Funding Sources**Notes:**

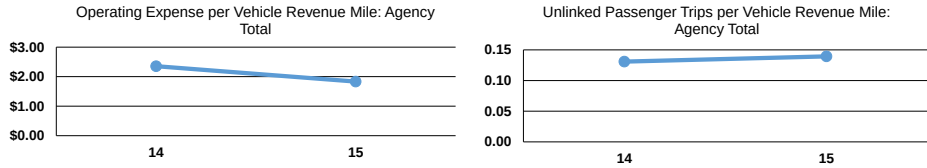
*This agency has a purchased transportation relationship in which they buy service from North County Transit District (NTDID: 90030), and in which the data are captured in another report for mode MB/PT.

PO Box 871
Peridot, AZ 85542

San Carlos Apache Tribe
2015 Annual Agency Profile

Compliance Officer: Mrs. Patricia McBrayer
928-475-5011

General Information				Financial Information						
Federally Recognized Tribal Statistical Areas				Sources of Operating Funds Expended				Operating Funding Sources 		
234 San Carlos Reservation, AZ				Fare Revenues		\$26,905	2.8%			
				Local Funds		\$332,843	34.1%			
				State Funds		\$0	0.0%			
				Federal Assistance		\$617,383	63.2%			
				Other Funds		\$0	0.0%			
Service Consumption				Total Operating Funds Expended		\$977,131	100.0%			
74,280 Annual Unlinked Trips (UPT)										
Service Supplied				Sources of Capital Funds Expended						
				Fare Revenues		\$0				
				Local Funds		\$0				
				State Funds		\$0				
				Federal Assistance		\$0				
				Other Funds		\$0				
				Total Capital Funds Expended		\$0				
Database Information										
NTDID: 99286										
Reporter Type: Tribal Reporter										
Modal Characteristics										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹	
Bus	9	-	\$977,131	\$26,905	\$0	74,280	532,978	19,670	5.1	
Total	9	-	\$977,131	\$26,905	\$0	74,280	532,978	19,670		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.83		\$49.68		Bus	\$13.15		0.1		3.8
Total	\$1.83		\$49.68		Total	\$13.15		0.1		3.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blue Lake Rancheria

2015 Annual Agency Profile

<http://www.bluelakerancheria-nsn.gov/>
PO Box 428
Blue Lake, CA 95525

CFO: Mr. Philip Aycock
707-668-5101

General Information

Federally Recognized Tribal Statistical Areas

24 Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

19,896 Annual Unlinked Trips (UPT)

Service Supplied

43,989 Annual Vehicle Revenue Miles (VRM)

2,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99292

Reporter Type: Tribal Reporter

Financial Information

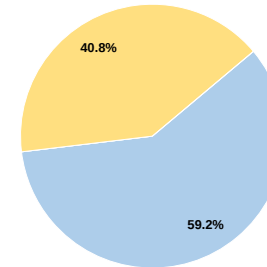
Sources of Operating Funds Expended

Fare Revenues	\$49,377	59.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,017	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,394	100.0%

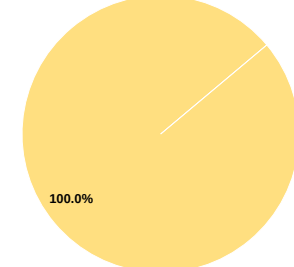
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$83,394	\$49,377	\$26,490	19,896	43,989	2,056	4.7
Total	3	-	\$83,394	\$49,377	\$26,490	19,896	43,989	2,056	

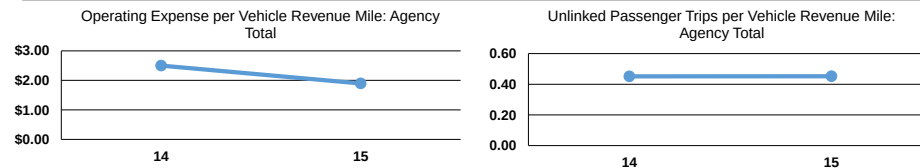
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.90	\$40.56
Total	\$1.90	\$40.56

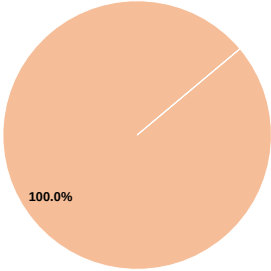
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.19	0.5	9.7
Total	\$4.19	0.5	9.7

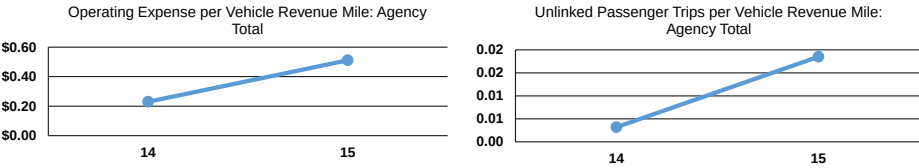


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas 98 Havasupai Reservation, AZ		Sources of Operating Funds Expended		Operating Funding Sources 
		Fare Revenues	\$0	
		Local Funds	\$15,724	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Operating Funds Expended	\$15,724	100.0%
Service Consumption 570 Annual Unlinked Trips (UPT)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Service Supplied 30,762 Annual Vehicle Revenue Miles (VRM) 684 Annual Vehicle Revenue Hours (VRH)				
Database Information NTDID: 99298 Reporter Type: Tribal Reporter				

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$15,724	\$0	\$0	570	30,762	684	3.0
Total	2	-	\$15,724	\$0	\$0	570	30,762	684	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$0.51	\$22.99			Demand Response	\$27.59	0.0	0.8	
Total	\$0.51	\$22.99			Total	\$27.59	0.0	0.8	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.vcirta.org/routes/5>
PO Box 1899
Yuma, AZ 85366

Quechan Indian Tribe
2015 Annual Agency Profile

Grants Writer: Ms. Allyson Collins
760-572-0213

General Information

Federally Recognized Tribal Statistical Areas
88 Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310
Reporter Type: Tribal Subsidy

Financial Information

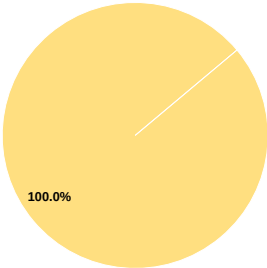
Sources of Operating Funds Expended

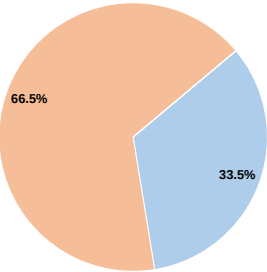
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,062	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,062	100.0%

Sources of Capital Funds Expended

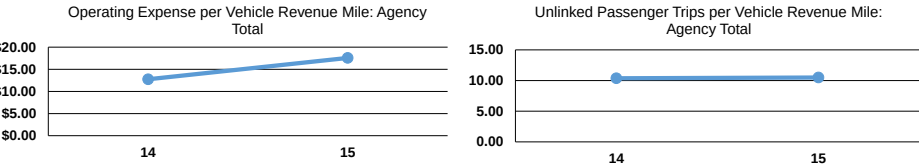
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 40 Chemehuevi Reservation, CA			Sources of Operating Funds Expended		
			Fare Revenues	\$224,594	33.5%
			Local Funds	\$444,843	66.5%
			State Funds	\$0	0.0%
			Federal Assistance	\$0	0.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$669,437	100.0%
Service Consumption 399,957 Annual Unlinked Trips (UPT)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
Service Supplied 38,112 Annual Vehicle Revenue Miles (VRM) 6,136 Annual Vehicle Revenue Hours (VRH)			Operating Funding Sources		
Database Information NTDID: 99316 Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Ferryboat	2	-	\$669,437	\$224,594	\$0	399,957	38,112	6,136	11.5
Total	2	-	\$669,437	\$224,594	\$0	399,957	38,112	6,136	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
Ferryboat	\$17.56		\$109.10		Ferryboat	\$1.67		10.5	
Total	\$17.56		\$109.10		Total	\$1.67		10.5	
Service Effectiveness									
Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Mode	Unlinked Trips per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile	
Ferryboat	\$1.67		10.5		Ferryboat	65.2		10.5	
Total	\$1.67		10.5		Total	65.2		10.5	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

71 Fallon Paiute-Shoshone Reservation and Off-Reservation Trust Land, NV

Service Consumption

556 Annual Unlinked Trips (UPT)

Service Supplied

6,345 Annual Vehicle Revenue Miles (VRM)

196 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99322

Reporter Type: Tribal Reporter

Financial Information

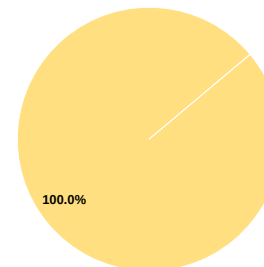
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,161	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,161	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$46,161	\$0	\$0	556	6,345	196	6.7
Total	3	-	\$46,161	\$0	\$0	556	6,345	196	

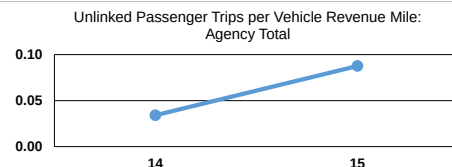
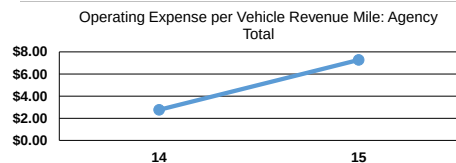
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.28	\$235.52
Total	\$7.28	\$235.52

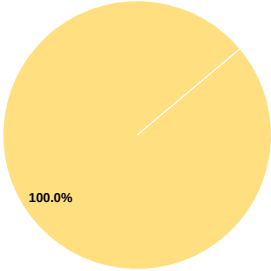
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.02	0.1	2.8
Total	\$83.02	0.1	2.8

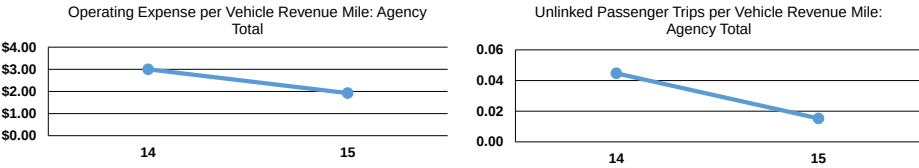


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 315 Yavapai-Apache Nation Reservation, AZ			Sources of Operating Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$122,001	100.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$122,001	100.0%
Service Consumption 972 Annual Unlinked Trips (UPT)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
Service Supplied 63,423 Annual Vehicle Revenue Miles (VRM) 2,448 Annual Vehicle Revenue Hours (VRH)			Operating Funding Sources		
					
			100.0%		
Database Information NTDID: 99328 Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	-	\$122,001	\$0	\$0	972	63,423	2,448	1.0
Total	2	-	\$122,001	\$0	\$0	972	63,423	2,448	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Hour	
Bus	\$1.92		\$49.84		Bus	\$125.52		0.0	
Total	\$1.92		\$49.84		Total	\$125.52		0.0	
Service Effectiveness									
Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Mode	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$125.52		0.0		Bus	0.4			
Total	\$125.52		0.0		Total	0.4			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

120 Kaibab Indian Reservation, AZ

Service Consumption

4,624 Annual Unlinked Trips (UPT)

Service Supplied

88,868 Annual Vehicle Revenue Miles (VRM)

5,744 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340

Reporter Type: Tribal Reporter

Financial Information

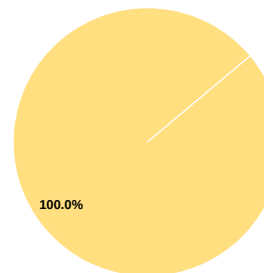
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$181,077	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,077	100.0%

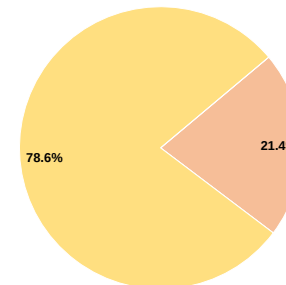
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,500	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$31,212	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$181,077	\$0	\$39,712	4,624	88,868	5,744	4.4
Total	9	-	\$181,077	\$0	\$39,712	4,624	88,868	5,744	

Performance Measures

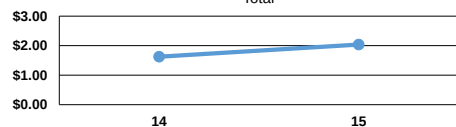
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$31.52
Total	\$2.04	\$31.52

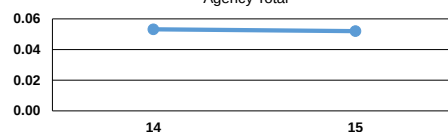
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.16	0.1	0.8
Total	\$39.16	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.pascuayaqui-nsn.gov>
7474 S Camino De Oeste
Tucson, AZ 85757

Pascua Yaqui Tribe
2015 Annual Agency Profile

Accounting Manager: Mrs. Claire Alvarez
520-879-5280

General Information

Federally Recognized Tribal Statistical Areas

189 Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Database Information

NTDID: 99352

Reporter Type: Tribal Subsidy

Financial Information

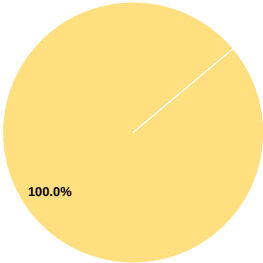
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,052	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,052	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

168 Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

3,683 Annual Unlinked Trips (UPT)

Service Supplied

32,544 Annual Vehicle Revenue Miles (VRM)

1,920 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358

Reporter Type: Tribal Reporter

Financial Information

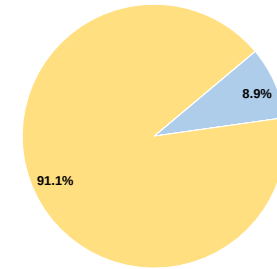
Sources of Operating Funds Expended

Fare Revenues	\$3,796	8.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,968	91.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,764	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$42,764	\$3,796	\$0	3,683	32,544	1,920	2.0
Total	1	-	\$42,764	\$3,796	\$0	3,683	32,544	1,920	

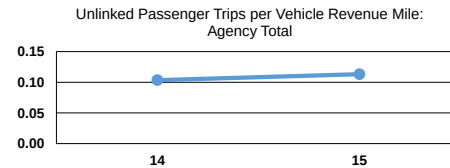
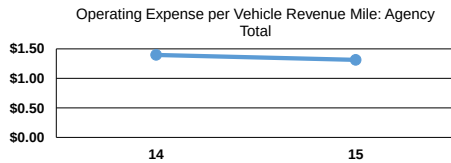
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$22.27
Total	\$1.31	\$22.27

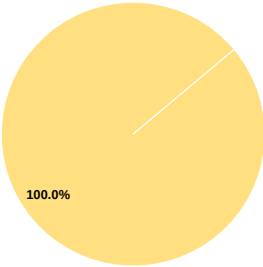
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	0.1	1.9
Total	\$11.61	0.1	1.9

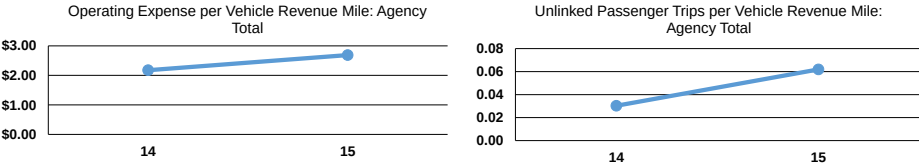


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 177 North Fork Rancheria and Off-Reservation Trust Land, CA			Sources of Operating Funds Expended		Operating Funding Sources 
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$175,326	100.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$175,326	100.0%
Service Consumption 4,040 Annual Unlinked Trips (UPT)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
Service Supplied 65,226 Annual Vehicle Revenue Miles (VRM) 3,207 Annual Vehicle Revenue Hours (VRH)					
Database Information NTDID: 99364 Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics				Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	3	-	\$175,326	\$0	\$0	4,040	65,226	3,207	2.3
Total	3	-	\$175,326	\$0	\$0	4,040	65,226	3,207	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.69		\$54.67		Demand Response	\$43.40	0.1	1.3	
Total	\$2.69		\$54.67		Total	\$43.40	0.1	1.3	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<http://www.tulerivertribe-nsn.gov/>
340 N. Reservation Rd
Porterville, CA 93257

Tule River Tribe
2015 Annual Agency Profile

Transit Manager: Mr. Richard Tree
559-782-7448

General Information

Federally Recognized Tribal Statistical Areas
289 Tule River Reservation and Off-Reservation Trust Land, CA

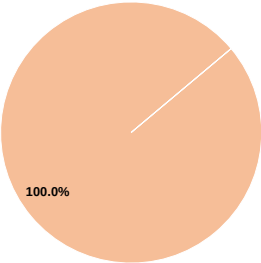
Database Information
NTDID: 99370
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$117,382	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$117,382	100.0%	

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



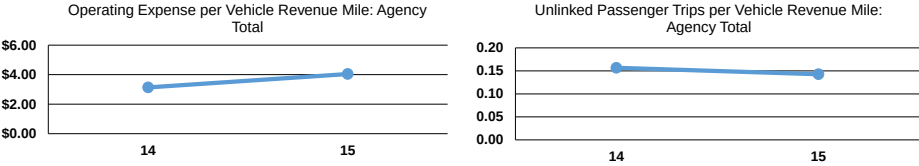
10005 E Osborn Rd
Scottsdale, AZ 85256

Salt River Pima-Maricopa Indian Community
2015 Annual Agency Profile

DOT Assistant Director: Mr. Franklin Kauakahi
480-362-7317

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas 233 Salt River Reservation, AZ		Sources of Operating Funds Expended		
		Fare Revenues	\$12,931	2.0%
		Local Funds	\$247,638	37.7%
		State Funds	\$0	0.0%
		Federal Assistance	\$395,457	60.3%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$656,026	100.0%
Service Consumption 23,157 Annual Unlinked Trips (UPT)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Service Supplied 162,227 Annual Vehicle Revenue Miles (VRM) 9,760 Annual Vehicle Revenue Hours (VRH)		Operating Funding Sources		
Database Information NTDID: 99376 Reporter Type: Tribal Reporter				

Modal Characteristics										
Operation Characteristics		Vehicles Operated at Maximum Service								
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Mode										
Demand Response		5	-	\$656,026	\$12,931	\$0	23,157	162,227	9,760	5.7
Total		5	-	\$656,026	\$12,931	\$0	23,157	162,227	9,760	
Performance Measures										
		Service Efficiency			Service Effectiveness					
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Mode										
Demand Response		\$4.04	\$67.22		Demand Response	\$28.33	0.1	2.4		
Total		\$4.04	\$67.22		Total	\$28.33	0.1	2.4		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

103 Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

9,461 Annual Unlinked Trips (UPT)

Service Supplied

224,006 Annual Vehicle Revenue Miles (VRM)

4,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

Financial Information

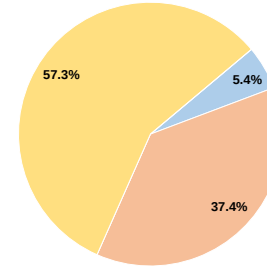
Sources of Operating Funds Expended

Fare Revenues	\$18,704	5.4%
Local Funds	\$130,017	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$199,183	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,904	100.0%

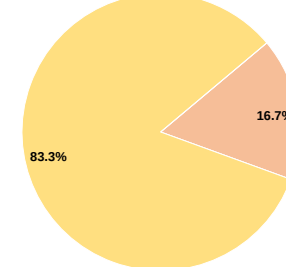
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$851	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,255	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,106	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	5	-	\$347,904	\$18,704	\$5,106	9,461	224,006	4,194	6.2
Total	5	-	\$347,904	\$18,704	\$5,106	9,461	224,006	4,194	

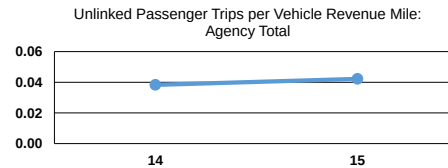
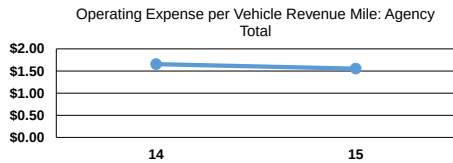
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.55	\$82.95
Total	\$1.55	\$82.95

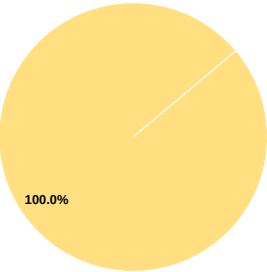
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.77	0.0	2.3
Total	\$36.77	0.0	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas 65 Elko Colony, NV		Sources of Operating Funds Expended		Operating Funding Sources 
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$72,460	100.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$72,460	100.0%
Service Consumption 2,998 Annual Unlinked Trips (UPT)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Service Supplied 8,437 Annual Vehicle Revenue Miles (VRM) 618 Annual Vehicle Revenue Hours (VRH)				
Database Information NTDID: 99394 Reporter Type: Tribal Reporter				

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	2	-	\$72,460	\$0	\$0	2,998	8,437	618	5.0
Total	2	-	\$72,460	\$0	\$0	2,998	8,437	618	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
Demand Response	\$8.59		\$117.25		Demand Response	\$24.17		0.4	
Total	\$8.59		\$117.25		Total	\$24.17		0.4	
Service Effectiveness									
Mode	Unlinked Trips per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile		Mode	Unlinked Trips per Vehicle Revenue Hour		Unlinked Trips per Vehicle Revenue Mile	
Demand Response	4.9		0.4		Demand Response	4.9		0.4	
Total	4.9		0.4		Total	4.9		0.4	

Pyramid Lake Paiute Tribe

2015 Annual Agency Profile

<http://www.plpt.nsn.us/>
208 Capitol Hill
Nixon, NV 89424

Transit Manager: Mr. Robert Hicks
775-574-2410

General Information

Federally Recognized Tribal Statistical Areas

210 Pyramid Lake Paiute Reservation, NV

Service Consumption

2,533 Annual Unlinked Trips (UPT)

Service Supplied

132,816 Annual Vehicle Revenue Miles (VRM)

4,853 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99406

Reporter Type: Tribal Reporter

Financial Information

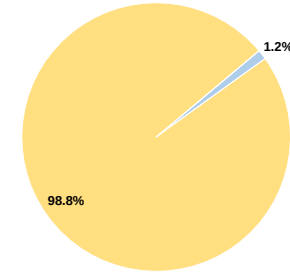
Sources of Operating Funds Expended

Fare Revenues	\$2,671	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$221,472	98.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$224,143	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$224,143	\$2,671	\$0	2,533	132,816	4,853	0.0
Total	2	-	\$224,143	\$2,671	\$0	2,533	132,816	4,853	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.69	\$46.19
Total	\$1.69	\$46.19

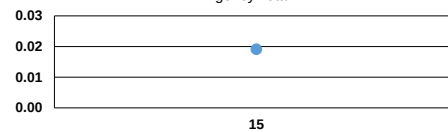
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$88.49	0.0	0.5
Total	\$88.49	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

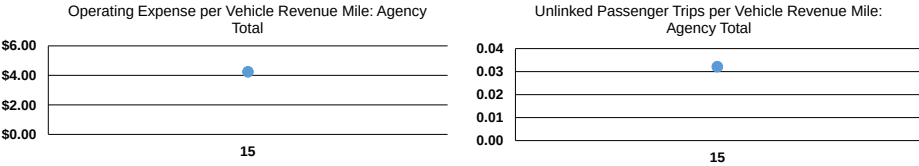
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 106 Hualapai Indian Reservation and Off-Reservation Trust Land, AZ			Sources of Operating Funds Expended		
			Fare Revenues	\$1,894	0.3%
			Local Funds	\$309,125	55.9%
			State Funds	\$0	0.0%
			Federal Assistance	\$227,420	41.1%
			Other Funds	\$14,720	2.7%
			Total Operating Funds Expended	\$553,159	100.0%
Service Consumption 4,191 Annual Unlinked Trips (UPT)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$31,506	16.7%
			State Funds	\$0	0.0%
			Federal Assistance	\$156,966	83.3%
			Other Funds	\$0	0.0%
			Total Capital Funds Expended	\$188,472	100.0%
Service Supplied 130,463 Annual Vehicle Revenue Miles (VRM) 3,931 Annual Vehicle Revenue Hours (VRH)			Operating Funding Sources		
			Capital Funding Sources		
Database Information NTDID: 99433 Reporter Type: Tribal Reporter					

Modal Characteristics

Operation Characteristics			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹		
Demand Response	7	-	\$553,159	\$1,894	\$188,472	4,191	130,463	3,931	2.6		
Total	7	-	\$553,159	\$1,894	\$188,472	4,191	130,463	3,931			

Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$4.24	\$140.72	Demand Response	\$131.99	0.0	1.1		
Total	\$4.24	\$140.72	Total	\$131.99	0.0	1.1		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

192,499 Annual Unlinked Trips (UPT)

Service Supplied

260,422 Annual Vehicle Revenue Miles (VRM)

10,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,607 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

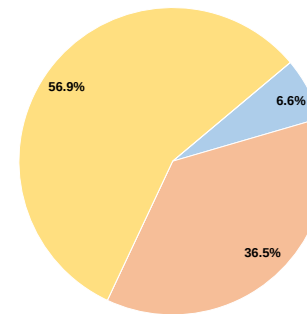
Sources of Operating Funds Expended

Fare Revenues	\$43,906	6.6%
Local Funds	\$242,922	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$378,779	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,607	100.0%

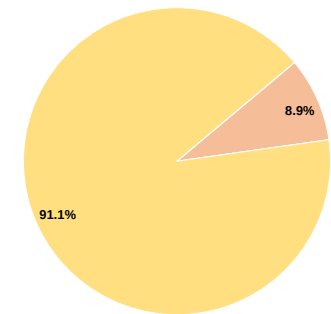
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,981	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$533,458	91.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$585,439	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$465,925	\$30,734	\$409,808	177,923	169,188	7,440
Commuter Bus	4	-	\$199,682	\$13,172	\$175,631	14,576	91,234	3,096
Total	7	-	\$665,607	\$43,906	\$585,439	192,499	260,422	10,536

Performance Measures

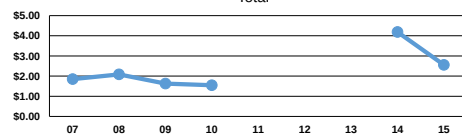
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.75	\$62.62
Commuter Bus	\$2.19	\$64.50
Total	\$2.56	\$63.17

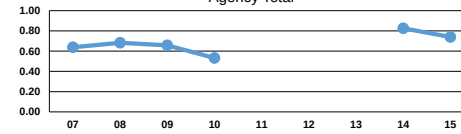
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.62	1.1	23.9
Commuter Bus	\$13.70	0.2	4.7
Total	\$3.46	0.7	18.3

Operating Expense per Vehicle Revenue Mile: Agency Total

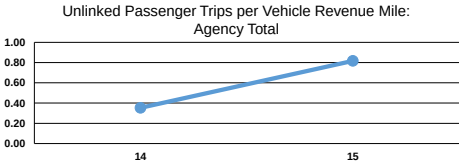
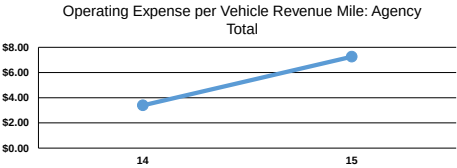


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 149,492 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 183,025 Annual Vehicle Revenue Miles (VRM) 21,996 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$180,087	13.6%
		Local Funds	\$423,441	31.9%
		State Funds	\$0	0.0%
		Federal Assistance	\$724,003	54.5%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$1,327,531	100.0%
Summary of Operating Expenses (OE) \$1,327,531 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$41,032	7.7%
		State Funds	\$0	0.0%
		Federal Assistance	\$488,866	92.3%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$529,898	100.0%
Database Information NTDID: 9R01-91010 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics			Modal Characteristics						
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	4	-	\$491,186	\$66,632	\$196,062	73,598	9,288	10,060	
Commuter Bus	4	-	\$623,940	\$84,641	\$249,052	63,214	168,832	6,490	
Demand Response	4	-	\$212,405	\$28,814	\$84,784	12,680	4,905	5,446	
Total	12	-	\$1,327,531	\$180,087	\$529,898	149,492	183,025	21,996	
Performance Measures			Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$52.88	\$48.83				\$6.67	7.9	7.3	
Commuter Bus	\$3.70	\$96.14				\$9.87	0.4	9.7	
Demand Response	\$43.30	\$39.00				\$16.75	2.6	2.3	
Total	\$7.25	\$60.35				\$8.88	0.8	6.8	



General Information

Service Consumption

21,588 Annual Unlinked Trips (UPT)

Service Supplied

235,362 Annual Vehicle Revenue Miles (VRM)

10,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,207 Total Operating Expenses

Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

Financial Information

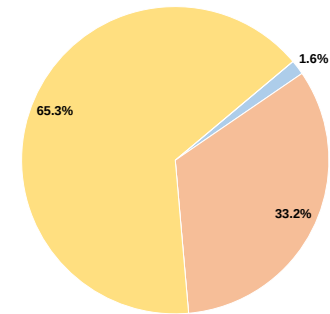
Sources of Operating Funds Expended

Fare Revenues	\$11,429	1.6%
Local Funds	\$243,516	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$479,262	65.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$734,207	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$734,207	\$11,429	\$0	21,588	235,362	10,888
Total	5	-	\$734,207	\$11,429	\$0	21,588	235,362	10,888

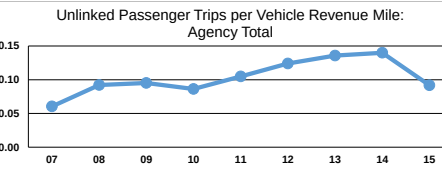
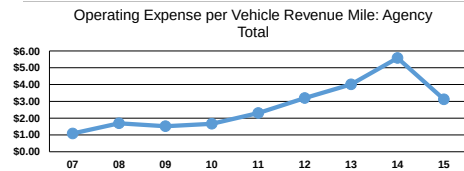
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.12	\$67.43
Total	\$3.12	\$67.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.01	0.1	2.0
Total	\$34.01	0.1	2.0



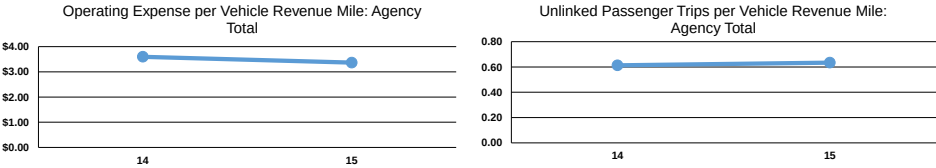
2252 — 2015 National Transit Profiles

http://www.bullheadcity.com
2355 Trane Road
Bullhead City, AZ 86442

City of Bullhead
2015 Annual Agency Profile

General Information		Financial Information			
Service Consumption	181,471 Annual Unlinked Trips (UPT)	Sources of Operating Funds Expended		Operating Funding Sources	
		Fare Revenues	\$174,230	18.1%	
Local Funds	\$257,980	26.8%			
State Funds	\$0	0.0%			
Federal Assistance	\$531,162	55.1%			
Other Funds	\$0	0.0%			
Service Supplied	286,248 Annual Vehicle Revenue Miles (VRM)	Total Operating Funds Expended		\$963,372	100.0%
	18,195 Annual Vehicle Revenue Hours (VRH)				
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended		Capital Funding Sources	
\$963,372 Total Operating Expenses		Fare Revenues	\$0	0.0%	
		Local Funds	\$20,445	7.0%	
		State Funds	\$0	0.0%	
		Federal Assistance	\$271,632	93.0%	
		Other Funds	\$0	0.0%	
		Total Capital Funds Expended		\$292,077	100.0%
Database Information					
NTDID: 9R01-91037					
Reporter Type: Rural General Public Transit					

Operation Characteristics		Modal Characteristics						
		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$722,529	\$148,096	\$248,265	154,250	243,311	13,646
Demand Response	2	-	\$240,843	\$26,134	\$43,812	27,221	42,937	4,549
Total	8	-	\$963,372	\$174,230	\$292,077	181,471	286,248	18,195
Performance Measures		Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.97	\$52.95		Bus	\$4.68	0.6	11.3	
Demand Response	\$5.61	\$52.94		Demand Response	\$8.85	0.6	6.0	
Total	\$3.37	\$52.95		Total	\$5.31	0.6	10.0	



General Information

Service Consumption

58,654 Annual Unlinked Trips (UPT)

Service Supplied

104,566 Annual Vehicle Revenue Miles (VRM)

8,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,804 Total Operating Expenses

Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

Financial Information

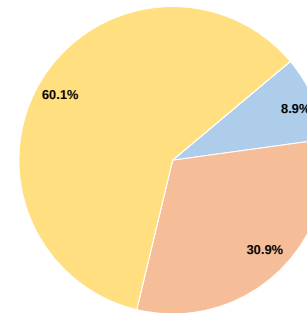
Sources of Operating Funds Expended

Fare Revenues	\$36,032	8.9%
Local Funds	\$124,941	30.9%
State Funds	\$0	0.0%
Federal Assistance	\$242,831	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$403,804	100.0%

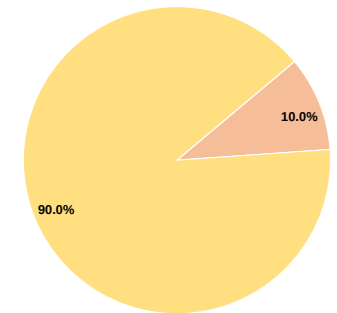
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,768	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,913	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$403,804	\$36,032	\$157,681	58,654	104,566	8,199
Total	3	-	\$403,804	\$36,032	\$157,681	58,654	104,566	8,199

Performance Measures

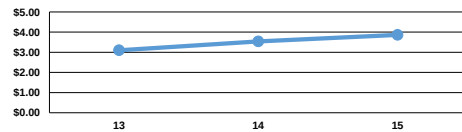
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$49.25
Total	\$3.86	\$49.25

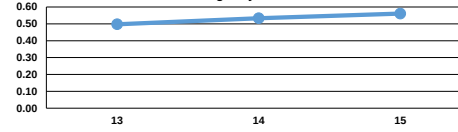
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.88	0.6	7.2
Total	\$6.88	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

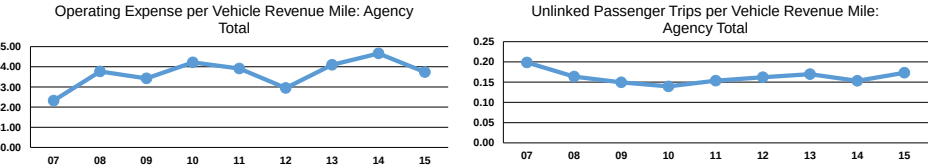


500 W Sullivan Street
Miami, AZ 85539

Town of Miami
2015 Annual Agency Profile

General Information		Financial Information	
Service Consumption 15,065 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended Fare Revenues \$15,939 4.9% Local Funds \$113,955 35.1% State Funds \$0 0.0% Federal Assistance \$195,217 60.0% Other Funds \$0 0.0% Total Operating Funds Expended \$325,111 100.0%	
Service Supplied 87,043 Annual Vehicle Revenue Miles (VRM) 7,781 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0	
Summary of Operating Expenses (OE) \$325,111 Total Operating Expenses		Operating Funding Sources 	
Database Information NTDID: 9R01-91069 Reporter Type: Rural General Public Transit			

Operation Characteristics			Modal Characteristics						
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	2	-	\$65,022	\$12,751	\$0	12,052	69,634	6,225	
Demand Response	2	-	\$260,089	\$3,188	\$0	3,013	17,409	1,556	
Total	4	-	\$325,111	\$15,939	\$0	15,065	87,043	7,781	
Performance Measures									
			Service Efficiency		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$0.93		\$10.45		Bus	\$5.40	0.2	1.9	
Demand Response	\$14.94		\$167.15		Demand Response	\$86.32	0.2	1.9	
Total	\$3.74		\$41.78		Total	\$21.58	0.2	1.9	



General Information

Service Consumption

119,867 Annual Unlinked Trips (UPT)

Service Supplied

190,978 Annual Vehicle Revenue Miles (VRM)

13,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,224 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

Financial Information

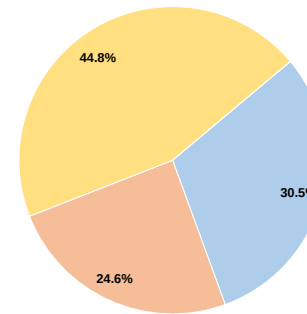
Sources of Operating Funds Expended

Fare Revenues	\$210,231	30.5%
Local Funds	\$169,526	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$308,467	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$688,224	100.0%

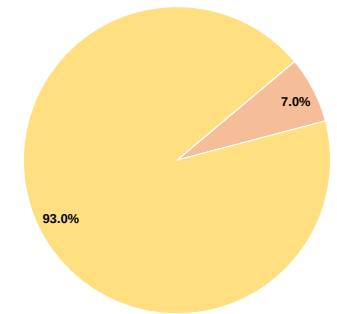
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,161	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,425	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,586	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	7	-	\$688,224	\$210,231
Total	7	-	\$688,224	\$210,231

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$116,586	119,867	190,978	13,440
\$116,586	119,867	190,978	13,440

Performance Measures

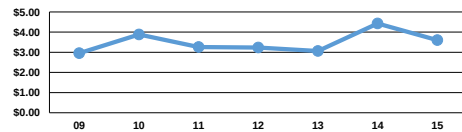
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$51.21
Total	\$3.60	\$51.21

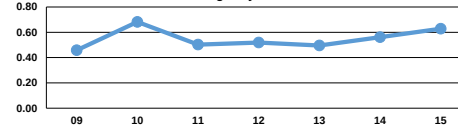
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.74	0.6	8.9
Total	\$5.74	0.6	8.9

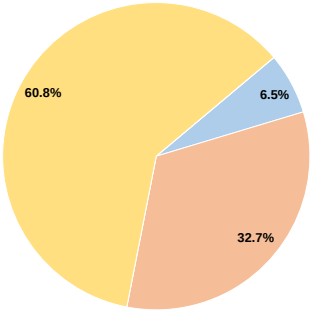
Operating Expense per Vehicle Revenue Mile: Agency Total



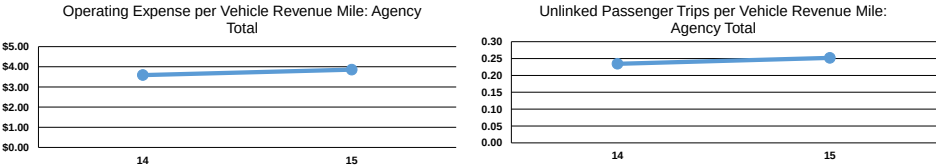
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 56,450 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 224,120 Annual Vehicle Revenue Miles (VRM) 14,906 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$55,804	6.5%
		Local Funds	\$283,018	32.7%
		State Funds	\$0	0.0%
		Federal Assistance	\$525,912	60.8%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$864,734	100.0%
Summary of Operating Expenses (OE) \$864,734 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 9R01-91096 Reporter Type: Rural General Public Transit		Operating Funding Sources		



Operation Characteristics			Modal Characteristics					
			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$488,967	\$31,132	\$0	27,426	82,867	10,023
Commuter Bus	2	-	\$375,767	\$24,672	\$0	29,024	141,253	4,883
Total	4	-	\$864,734	\$55,804	\$0	56,450	224,120	14,906
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.90	\$48.78				Bus	0.3	2.7
Commuter Bus	\$2.66	\$76.95				Commuter Bus	0.2	5.9
Total	\$3.86	\$58.01				Total	0.3	3.8



General Information

Service Consumption

3,142 Annual Unlinked Trips (UPT)

Service Supplied

13,876 Annual Vehicle Revenue Miles (VRM)

2,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,452 Total Operating Expenses

Database Information

NTDID: 9R01-91106

Reporter Type: Rural General Public Transit

Financial Information

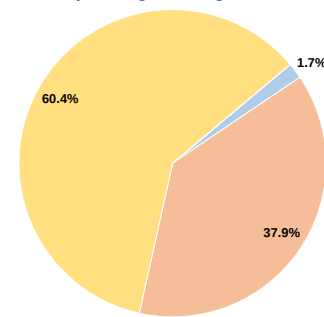
Sources of Operating Funds Expended

Fare Revenues	\$2,776	1.7%
Local Funds	\$63,532	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$101,144	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,452	100.0%

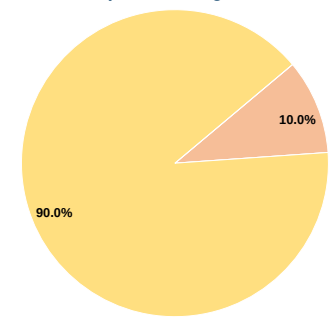
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,720	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,482	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$167,452	\$2,776
Total	5	-	\$167,452	\$2,776

Uses of Capital Funds
\$107,202
\$107,202

Annual Unlinked Trips
3,142
3,142

Annual Vehicle Revenue Miles
13,876
13,876

Annual Vehicle Revenue Hours
2,000
2,000

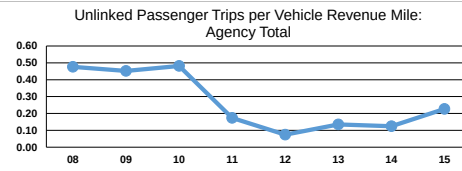
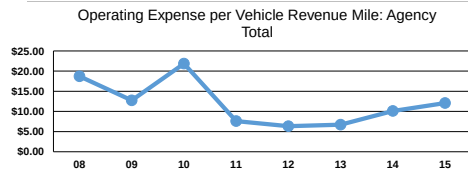
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.07	\$83.73
Total	\$12.07	\$83.73

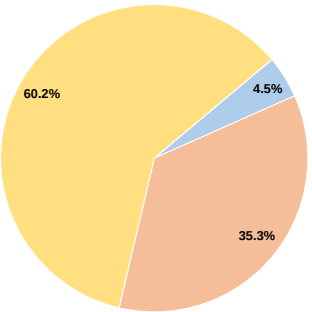
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.29	0.2	1.6
Total	\$53.29	0.2	1.6

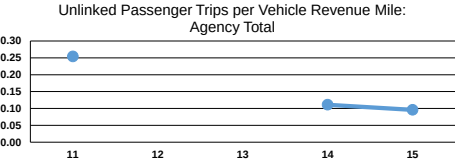
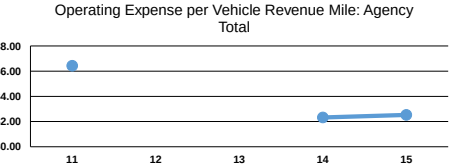


General Information		Financial Information		
Service Consumption 6,458 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
		Fare Revenues	\$7,589	4.5%
		Local Funds	\$60,220	35.3%
		State Funds	\$0	0.0%
		Federal Assistance	\$102,610	60.2%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$170,419	100.0%
Service Supplied 67,433 Annual Vehicle Revenue Miles (VRM) 4,511 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE) \$170,419 Total Operating Expenses				
Database Information NTDID: 9R01-91114 Reporter Type: Rural General Public Transit				
		Operating Funding Sources		

Operating Funding Sources



Operation Characteristics		Modal Characteristics													
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Bus	3	-							\$170,419	\$7,589	\$0	6,458	67,433	4,511
	Total	3	-							\$170,419	\$7,589	\$0	6,458	67,433	4,511
Performance Measures		Service Efficiency				Service Effectiveness									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
	Bus	\$2.53	\$37.78	Bus		\$26.39	0.1	1.4							
	Total	\$2.53	\$37.78	Total		\$26.39	0.1	1.4							



General Information

Service Consumption

50,803 Annual Unlinked Trips (UPT)

Service Supplied

74,293 Annual Vehicle Revenue Miles (VRM)

3,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,850 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

Financial Information

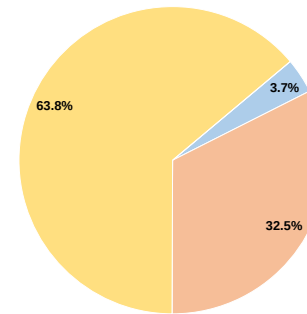
Sources of Operating Funds Expended

Fare Revenues	\$10,318	3.7%
Local Funds	\$91,273	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$179,259	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$280,850	100.0%

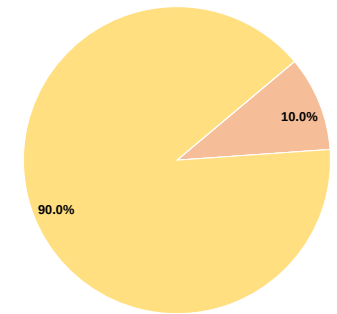
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,316	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,836	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$280,850	\$10,318	\$93,152	50,803	74,293	3,598
Total	3	-	\$280,850	\$10,318	\$93,152	50,803	74,293	3,598

Performance Measures

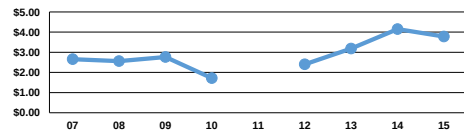
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$78.06
Total	\$3.78	\$78.06

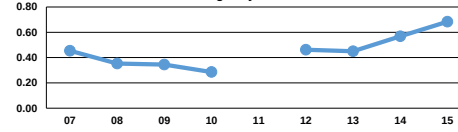
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.53	0.7	14.1
Total	\$5.53	0.7	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Regional Transportation Authority of Pima County

2015 Annual Agency Profile

General Information

Service Consumption

103,457 Annual Unlinked Trips (UPT)

Service Supplied

474,004 Annual Vehicle Revenue Miles (VRM)

23,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,319,078 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

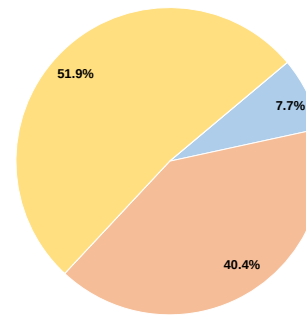
Sources of Operating Funds Expended

Fare Revenues	\$101,661	7.7%
Local Funds	\$532,458	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$684,959	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,078	100.0%

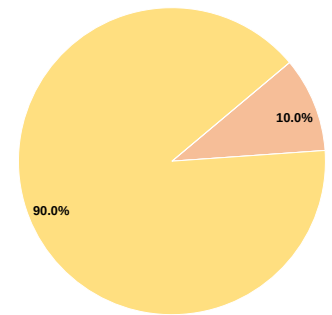
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,436	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,926	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,319,078	\$101,661	\$224,362	103,457	474,004	23,583
Total	14	-	\$1,319,078	\$101,661	\$224,362	103,457	474,004	23,583

Performance Measures

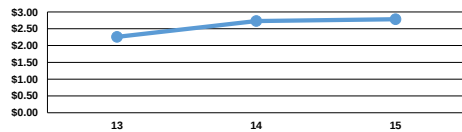
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$55.93
Total	\$2.78	\$55.93

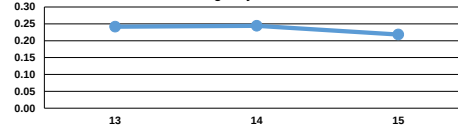
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.75	0.2	4.4
Total	\$12.75	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yavapai Regional Transit

2015 Annual Agency Profile

2015 National Transit Profiles — 2261

1615 N Road 1
Chino Valley, AZ 86323

General Information

Service Consumption

3,520 Annual Unlinked Trips (UPT)

Service Supplied

30,411 Annual Vehicle Revenue Miles (VRM)

1,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,708 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

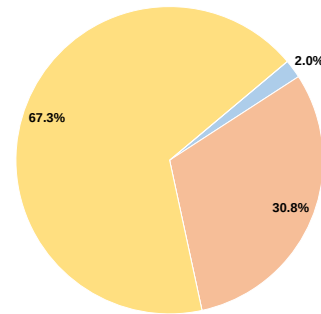
Sources of Operating Funds Expended

Fare Revenues	\$3,024	2.0%
Local Funds	\$47,607	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$104,077	67.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,708	100.0%

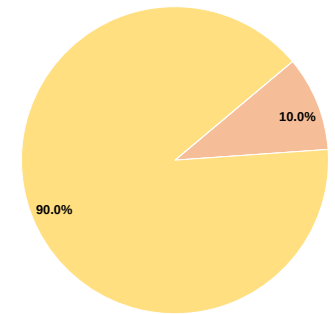
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,632	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,684	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$154,708	\$3,024	\$76,316	3,520	30,411	1,861
Total	3	-	\$154,708	\$3,024	\$76,316	3,520	30,411	1,861

Performance Measures

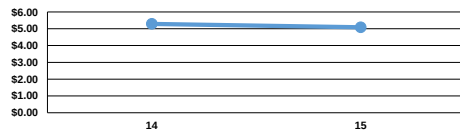
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$83.13
Total	\$5.09	\$83.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.95	0.1	1.9
Total	\$43.95	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

105,487 Annual Unlinked Trips (UPT)

Service Supplied

444,646 Annual Vehicle Revenue Miles (VRM)

20,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,059 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

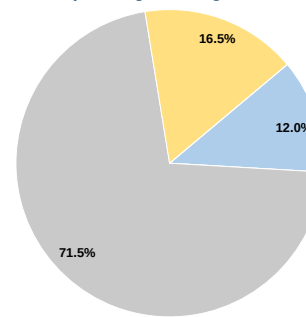
Sources of Operating Funds Expended

Fare Revenues	\$211,968	12.0%
Local Funds	\$0	0.0%
State Funds	\$1,260,214	71.5%
Federal Assistance	\$289,877	16.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,762,059	100.0%

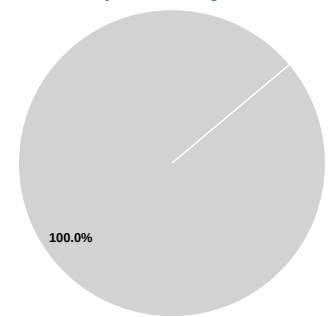
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$564,216	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$564,216	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$194,716	\$6,376	\$0	4,222	74,648	2,288
Commuter Bus	-	4	\$683,888	\$129,787	\$564,216	54,474	248,535	8,063
Demand Response	-	7	\$883,455	\$75,805	\$0	46,791	121,463	10,381
Total	-	12	\$1,762,059	\$211,968	\$564,216	105,487	444,646	20,732

Performance Measures

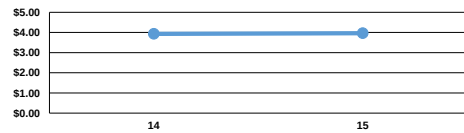
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$85.10
Commuter Bus	\$2.75	\$84.82
Demand Response	\$7.27	\$85.10
Total	\$3.96	\$84.99

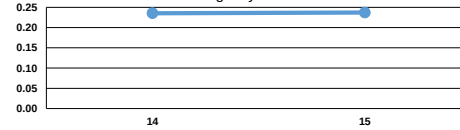
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$46.12	0.1	1.8
Commuter Bus	\$12.55	0.2	6.8
Demand Response	\$18.88	0.4	4.5
Total	\$16.70	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,880 Annual Unlinked Trips (UPT)

Service Supplied

246,508 Annual Vehicle Revenue Miles (VRM)
 12,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,384,293 Total Operating Expenses

Database Information

NTDID: 9R02-91000
 Reporter Type: Rural General Public Transit

Financial Information

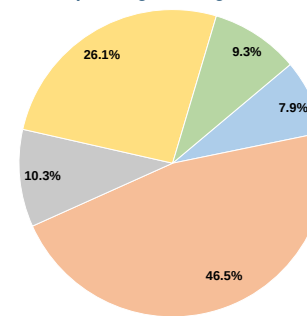
Sources of Operating Funds Expended

Fare Revenues	\$109,262	7.9%
Local Funds	\$643,752	46.5%
State Funds	\$142,013	10.3%
Federal Assistance	\$360,682	26.1%
Other Funds	\$128,584	9.3%
Total Operating Funds Expended	\$1,384,293	100.0%

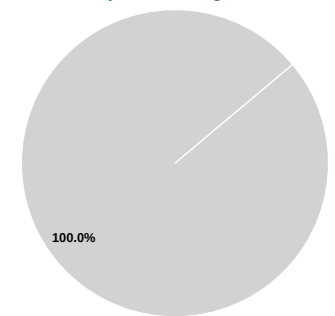
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$294,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,141,997	\$89,604	\$294,000	50,740	179,429	8,774
Commuter Bus	2	-	\$124,342	\$0	\$0	12,809	44,877	1,820
Demand Response	2	-	\$117,954	\$19,658	\$0	11,331	22,202	2,304
Total	12	-	\$1,384,293	\$109,262	\$294,000	74,880	246,508	12,898

Performance Measures

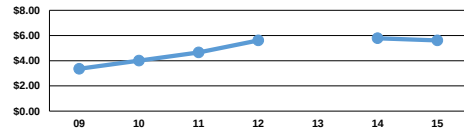
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$130.16
Commuter Bus	\$2.77	\$68.32
Demand Response	\$5.31	\$51.20
Total	\$5.62	\$107.33

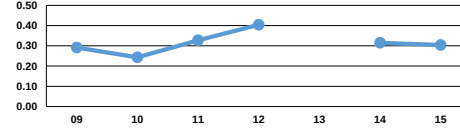
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.51	0.3	5.8
Commuter Bus	\$9.71	0.3	7.0
Demand Response	\$10.41	0.5	4.9
Total	\$18.49	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

37,456 Annual Unlinked Trips (UPT)

Service Supplied

51,059 Annual Vehicle Revenue Miles (VRM)

5,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$709,259 Total Operating Expenses

Database Information

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

Financial Information

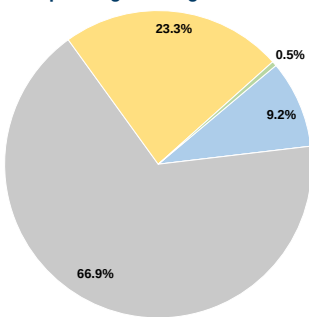
Sources of Operating Funds Expended

Fare Revenues	\$65,531	9.2%
Local Funds	\$0	0.0%
State Funds	\$474,542	66.9%
Federal Assistance	\$165,586	23.3%
Other Funds	\$3,600	0.5%
Operating Funds Expended	\$709,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$709,259	\$65,531
Total	4	-	\$709,259	\$65,531

Performance Measures

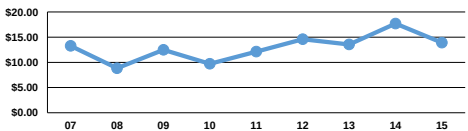
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$132.40	\$132.40
Total	\$13.89	\$132.40

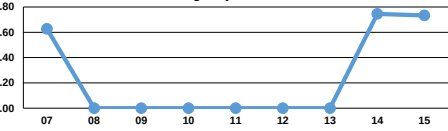
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.7	7.0
Total	\$18.94	0.7	7.0

Operating Expense per Vehicle Revenue Mile: Agency
Total



Unlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total



General Information

Service Consumption

26,036 Annual Unlinked Trips (UPT)

Service Supplied

213,826 Annual Vehicle Revenue Miles (VRM)

7,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$586,371 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

Financial Information

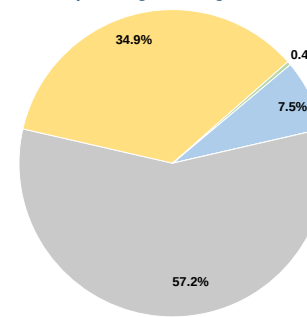
Sources of Operating Funds Expended

Fare Revenues	\$44,109	7.5%
Local Funds	\$0	0.0%
State Funds	\$335,256	57.2%
Federal Assistance	\$204,820	34.9%
Other Funds	\$2,186	0.4%
Total Operating Funds Expended	\$586,371	100.0%

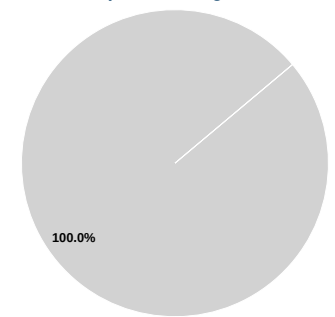
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,697	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$445,219	\$35,580	\$63,697	22,063	180,590	5,426
Demand Response	2	-	\$141,152	\$8,529	\$0	3,973	33,236	1,972
Total	6	-	\$586,371	\$44,109	\$63,697	26,036	213,826	7,398

Performance Measures

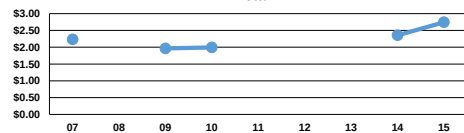
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$82.05
Demand Response	\$4.25	\$71.58
Total	\$2.74	\$79.26

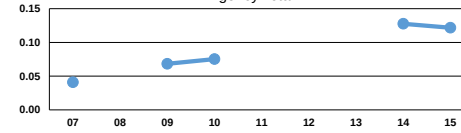
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.18	0.1	4.1
Demand Response	\$35.53	0.1	2.0
Total	\$22.52	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2266 — 2015 National Transit Profiles

<http://ridgecrest-ca.gov/>
100 West California Ave.
Ridgecrest, CA 93555

City of Ridgecrest 2015 Annual Agency Profile

General Information

Service Consumption

14,339 Annual Unlinked Trips (UPT)

Service Supplied

87,300 Annual Vehicle Revenue Miles (VRM)

8,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$939,128 Total Operating Expenses

Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

Financial Information

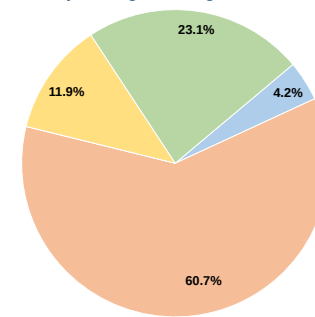
Sources of Operating Funds Expended

Fare Revenues	\$39,633	4.2%
Local Funds	\$570,451	60.7%
State Funds	\$0	0.0%
Federal Assistance	\$111,643	11.9%
Other Funds	\$217,401	23.1%
Total Operating Funds Expended	\$939,128	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$720,799	\$34,566	\$0	12,691	68,448	6,448
Demand Response	1	-	\$218,329	\$5,067	\$0	1,648	18,852	1,820
Total	4	-	\$939,128	\$39,633	\$0	14,339	87,300	8,268

Performance Measures

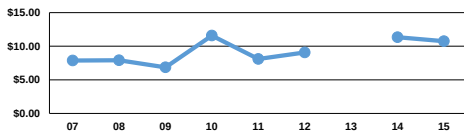
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.53	\$111.79
Demand Response	\$11.58	\$119.96
Total	\$10.76	\$113.59

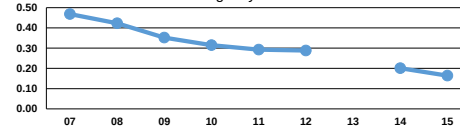
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$56.80	0.2	2.0
Demand Response	\$132.48	0.1	0.9
Total	\$65.49	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

420,296 Annual Unlinked Trips (UPT)

Service Supplied

942,469 Annual Vehicle Revenue Miles (VRM)

69,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,987,818 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

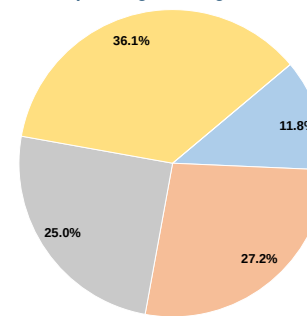
Sources of Operating Funds Expended

Fare Revenues	\$588,693	11.8%
Local Funds	\$1,355,331	27.2%
State Funds	\$1,244,694	25.0%
Federal Assistance	\$1,799,100	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,987,818	100.0%

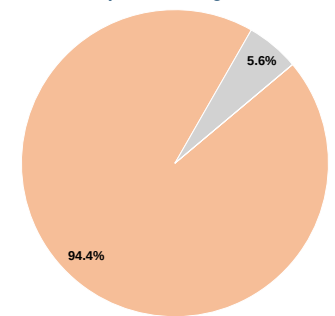
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,038	94.4%
State Funds	\$9,264	5.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,302	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,381,626	\$163,068	\$45,789	109,354	394,455	19,153
Demand Response	71	-	\$3,606,192	\$425,625	\$119,513	310,942	548,014	50,002
Total	78	-	\$4,987,818	\$588,693	\$165,302	420,296	942,469	69,155

Performance Measures

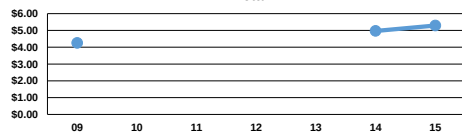
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.50	\$72.14
Demand Response	\$6.58	\$72.12
Total	\$5.29	\$72.13

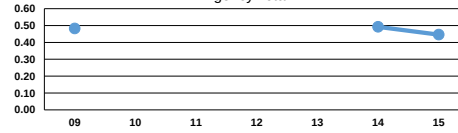
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.63	0.3	5.7
Demand Response	\$11.60	0.6	6.2
Total	\$11.87	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total

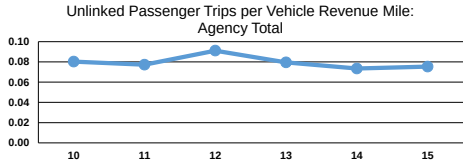
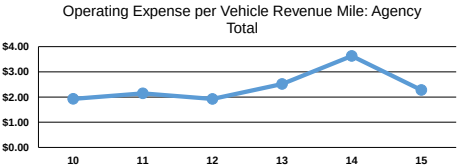


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information				
Service Consumption 9,742 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		Operating Funding Sources 		
		Fare Revenues	\$69,490			23.6%
		Local Funds	\$89,742			30.5%
		State Funds	\$0			0.0%
		Federal Assistance	\$134,972			45.9%
		Other Funds	\$0			0.0%
Service Supplied 129,267 Annual Vehicle Revenue Miles (VRM) 5,042 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$294,204 100.0%		
Summary of Operating Expenses (OE) \$294,204 Total Operating Expenses		Sources of Capital Funds Expended				
		Fare Revenues	\$0			
		Local Funds	\$0			
		State Funds	\$0			
		Federal Assistance	\$0			
		Other Funds	\$0			
Database Information NTDID: 9R02-91008 Reporter Type: Rural General Public Transit		Total Capital Funds Expended		\$0		

Operation Characteristics				Modal Characteristics				
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$242,547	\$58,709	\$0	3,583	106,570	3,022
Demand Response	1	-	\$51,657	\$10,781	\$0	6,159	22,697	2,020
Total	3	-	\$294,204	\$69,490	\$0	9,742	129,267	5,042
Performance Measures								
Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$2.28	\$80.26	Bus	\$67.69	0.0	1.2		
Demand Response	\$2.28	\$25.57	Demand Response	\$8.39	0.3	3.0		
Total	\$2.28	\$58.35	Total	\$30.20	0.1	1.9		



San Benito County LTA

2015 Annual Agency Profile

<http://www.sanbenitocountyexpress.org/>
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

General Information

Service Consumption

218,790 Annual Unlinked Trips (UPT)

Service Supplied

477,528 Annual Vehicle Revenue Miles (VRM)

40,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,861,337 Total Operating Expenses

Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

Financial Information

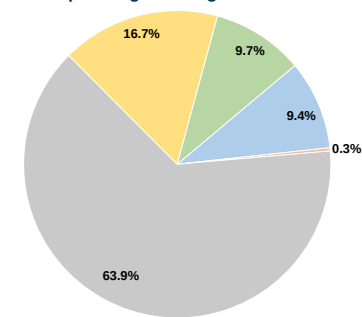
Sources of Operating Funds Expended

Fare Revenues	\$174,938	9.4%
Local Funds	\$6,256	0.3%
State Funds	\$1,189,246	63.9%
Federal Assistance	\$311,062	16.7%
Other Funds	\$179,835	9.7%
Total Operating Funds Expended	\$1,861,337	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$457,524	\$38,449	\$0	28,345	63,220	5,549
Commuter Bus	-	3	\$440,765	\$65,301	\$0	46,855	139,606	5,346
Demand Response	-	11	\$963,048	\$71,188	\$0	143,590	274,702	29,707
Total	-	18	\$1,861,337	\$174,938	\$0	218,790	477,528	40,602

Performance Measures

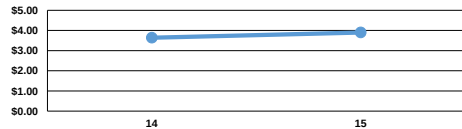
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$82.45
Commuter Bus	\$3.16	\$82.45
Demand Response	\$3.51	\$32.42
Total	\$3.90	\$45.84

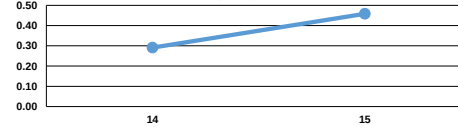
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.14	0.4	5.1
Commuter Bus	\$9.41	0.3	8.8
Demand Response	\$6.71	0.5	4.8
Total	\$8.51	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Area Regional Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

166,799 Annual Unlinked Trips (UPT)

Service Supplied

601,106 Annual Vehicle Revenue Miles (VRM)

33,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,516,019 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

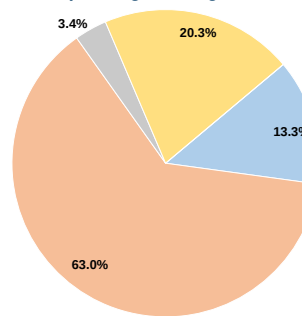
Sources of Operating Funds Expended

Fare Revenues	\$332,290	13.3%
Local Funds	\$1,577,195	63.0%
State Funds	\$85,558	3.4%
Federal Assistance	\$508,013	20.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,503,056	100.0%

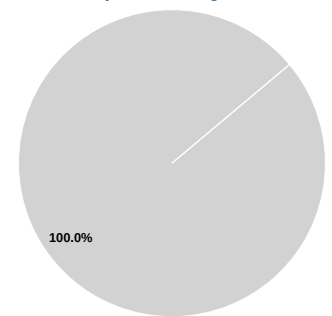
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$147,924	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,924	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,345,634	\$165,656	\$0	127,803	331,156	18,577
Commuter Bus	2	-	\$497,794	\$122,187	\$0	22,827	161,126	6,115
Demand Response	4	-	\$672,591	\$44,447	\$0	16,169	108,824	8,319
Total	10	-	\$2,516,019	\$332,290	\$0	166,799	601,106	33,011

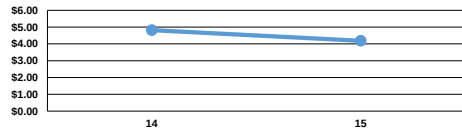
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.06	\$72.44
Commuter Bus	\$3.09	\$81.41
Demand Response	\$6.18	\$80.85
Total	\$4.19	\$76.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.53	0.4	6.9
Commuter Bus	\$21.81	0.1	3.7
Demand Response	\$41.60	0.1	1.9
Total	\$15.08	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency
TotalUnlinked Passenger Trips per Vehicle Revenue Mile:
Agency Total

General Information

Service Consumption

11,778 Annual Unlinked Trips (UPT)

Service Supplied

68,505 Annual Vehicle Revenue Miles (VRM)

3,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,709 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

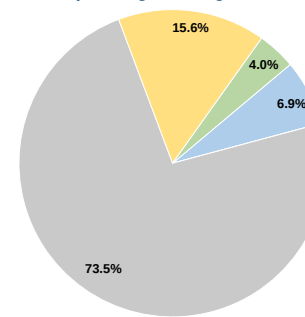
Sources of Operating Funds Expended

Fare Revenues	\$28,975	6.9%
Local Funds	\$0	0.0%
State Funds	\$306,881	73.5%
Federal Assistance	\$65,000	15.6%
Other Funds	\$16,853	4.0%
Total Operating Funds Expended	\$417,709	100.0%

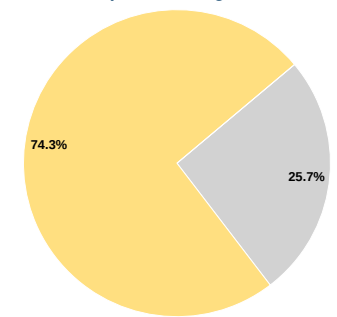
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,068	25.7%
Federal Assistance	\$17,528	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,596	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$417,709	\$28,975	\$23,596	11,778	68,505	3,588
Total	4	-	\$417,709	\$28,975	\$23,596	11,778	68,505	3,588

Performance Measures

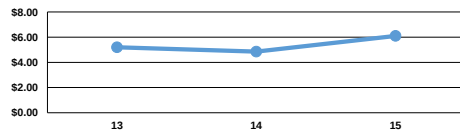
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$116.42
Total	\$6.10	\$116.42

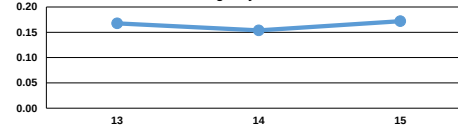
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.47	0.2	3.3
Total	\$35.47	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total

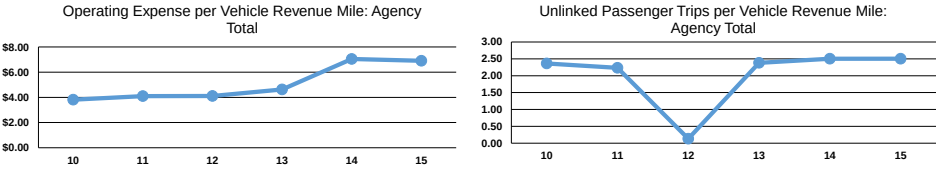


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information	Financial Information
Service Consumption 243,433 Annual Unlinked Trips (UPT)	Sources of Operating Funds Expended Fare Revenues \$223,417 33.3% Local Funds \$0 0.0% State Funds \$331,857 49.5% Federal Assistance \$115,384 17.2% Other Funds \$0 0.0% Total Operating Funds Expended \$670,658 100.0%
Service Supplied 97,223 Annual Vehicle Revenue Miles (VRM) 7,788 Annual Vehicle Revenue Hours (VRH)	
Summary of Operating Expenses (OE) \$670,658 Total Operating Expenses	Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0
Database Information NTDID: 9R02-91018 Reporter Type: Rural General Public Transit	Operating Funding Sources

Operation Characteristics			Modal Characteristics											
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue		Annual Vehicle Revenue Hours					
	Directly Operated	Purchased Transportation					Miles							
	Bus	2					-	\$670,658		\$223,417	\$0	243,433	97,223	7,788
	Total	2					-	\$670,658		\$223,417	\$0	243,433	97,223	7,788
Performance Measures														
Mode	Service Efficiency			Mode	Service Effectiveness									
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
	Bus	\$6.90	\$86.11		\$2.76	2.5	31.3							
	Total	\$6.90	\$86.11		\$2.76	2.5	31.3							



General Information

Service Consumption

27,748 Annual Unlinked Trips (UPT)

Service Supplied

46,443 Annual Vehicle Revenue Miles (VRM)

3,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,955 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

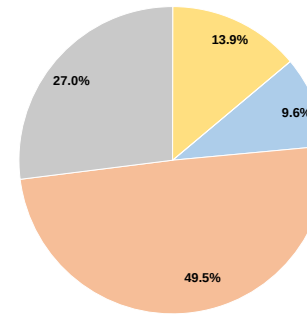
Sources of Operating Funds Expended

Fare Revenues	\$29,470	9.6%
Local Funds	\$151,426	49.5%
State Funds	\$82,664	27.0%
Federal Assistance	\$42,395	13.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,955	100.0%

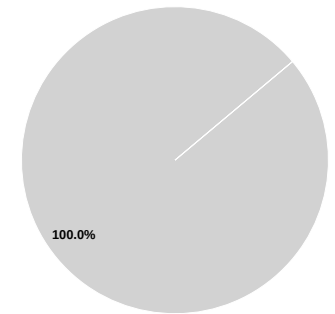
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,036	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	-	2	\$305,955	\$29,470
Total	-	2	\$305,955	\$29,470

Uses of Capital Funds
\$349,036
\$349,036

Annual Unlinked Trips
27,748
27,748

Annual Vehicle Revenue Miles
46,443
46,443

Annual Vehicle Revenue Hours
3,268
3,268

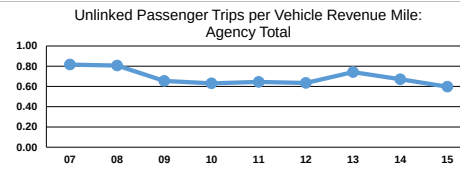
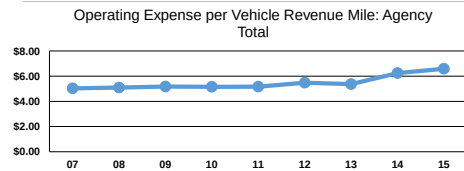
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.59	\$93.62
Total	\$6.59	\$93.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.03	0.6	8.5
Total	\$11.03	0.6	8.5



2274 — 2015 National Transit Profiles

<http://www.arvin.org/>
200 Campus Drive
Arvin, CA 93203

City of Arvin 2015 Annual Agency Profile

General Information

Service Consumption

78,217 Annual Unlinked Trips (UPT)

Service Supplied

158,842 Annual Vehicle Revenue Miles (VRM)

9,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,620 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

Financial Information

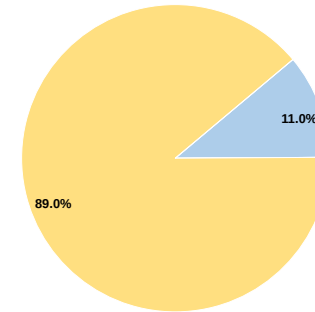
Sources of Operating Funds Expended

Fare Revenues	\$78,320	11.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$632,561	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$710,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$542,747	\$71,610	\$0	69,273	144,442	7,397
Demand Response	1	-	\$50,873	\$6,710	\$0	8,944	14,400	1,875
Total	6	-	\$593,620	\$78,320	\$0	78,217	158,842	9,272

Performance Measures

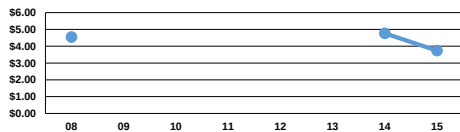
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$73.37
Demand Response	\$3.53	\$27.13
Total	\$3.74	\$64.02

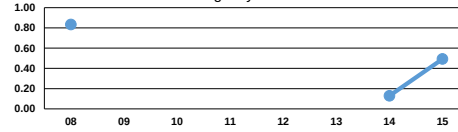
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.83	0.5	9.4
Demand Response	\$5.69	0.6	4.8
Total	\$7.59	0.5	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

44,325 Annual Unlinked Trips (UPT)

Service Supplied

184,474 Annual Vehicle Revenue Miles (VRM)

9,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$880,032 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

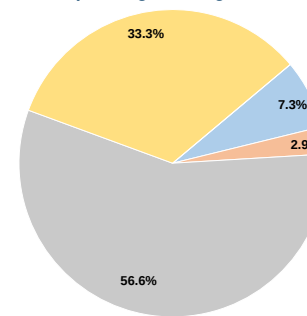
Sources of Operating Funds Expended

Fare Revenues	\$64,087	7.3%
Local Funds	\$25,290	2.9%
State Funds	\$497,754	56.6%
Federal Assistance	\$292,901	33.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,032	100.0%

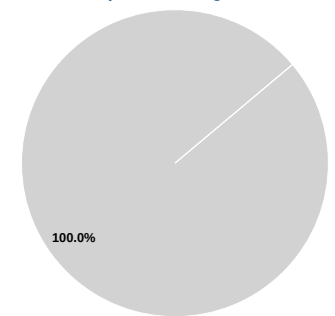
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$132,621	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,621	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$672,767	\$42,746	\$88,458	38,130	144,704	6,841
Demand Response	-	1	\$207,265	\$21,341	\$44,163	6,195	39,770	2,858
Total	-	3	\$880,032	\$64,087	\$132,621	44,325	184,474	9,699

Performance Measures

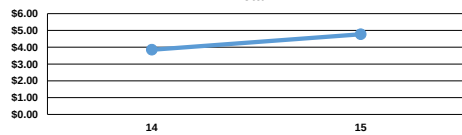
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.65	\$98.34
Demand Response	\$5.21	\$72.52
Total	\$4.77	\$90.73

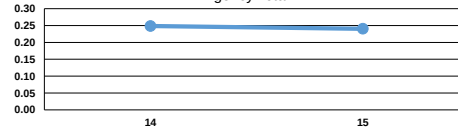
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.64	0.3	5.6
Demand Response	\$33.46	0.2	2.2
Total	\$19.85	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



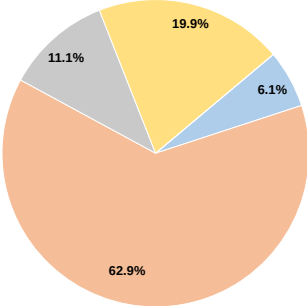
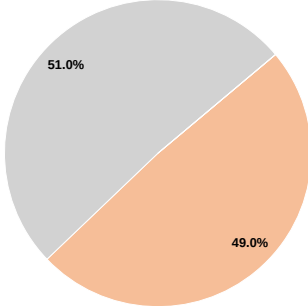
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

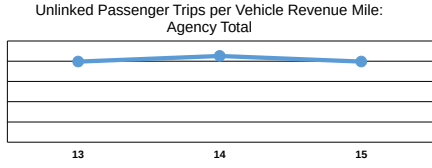
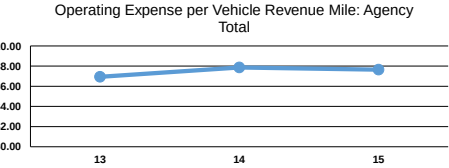


2276 — 2015 National Transit Profiles

<http://www.auburn.ca.gov/>
1225 Lincoln Way
Auburn, CA 95603

City of Auburn
2015 Annual Agency Profile

General Information			Financial Information																																																									
Service Consumption 51,397 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources																																																				
			Fare Revenues \$29,976 6.1%																																																									
			Local Funds \$310,446 62.9%																																																									
			State Funds \$54,888 11.1%																																																									
			Federal Assistance \$97,921 19.9%																																																									
Service Supplied 64,513 Annual Vehicle Revenue Miles (VRM) 4,479 Annual Vehicle Revenue Hours (VRH)			Other Funds \$0 0.0%																																																									
			Total Operating Funds Expended \$493,231 100.0%																																																									
Summary of Operating Expenses (OE) \$493,231 Total Operating Expenses			Sources of Capital Funds Expended																																																									
			Fare Revenues \$0 0.0%																																																									
			Local Funds \$30,006 49.0%																																																									
			State Funds \$31,266 51.0%																																																									
			Federal Assistance \$0 0.0%																																																									
Database Information NTDID: 9R02-91032 Reporter Type: Rural General Public Transit			Other Funds \$0 0.0%																																																									
			Total Capital Funds Expended \$61,272 100.0%																																																									
Modal Characteristics																																																												
Operation Characteristics																																																												
<table><tr><th colspan="2"></th><th colspan="2">Vehicles Operated at Maximum Service</th><th colspan="2"></th><th colspan="2"></th><th colspan="2"></th></tr><tr><th></th><th></th><th>Directly Operated</th><th>Purchased Transportation</th><th>Operating Expenses</th><th>Fare Revenues</th><th>Uses of Capital Funds</th><th>Annual Unlinked Trips</th><th>Annual Vehicle Revenue Miles</th><th>Annual Vehicle Revenue Hours</th></tr><tr><td>Mode</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Bus</td><td></td><td>4</td><td>-</td><td>\$493,231</td><td>\$29,976</td><td>\$61,272</td><td>51,397</td><td>64,513</td><td>4,479</td></tr><tr><td>Total</td><td></td><td>4</td><td>-</td><td>\$493,231</td><td>\$29,976</td><td>\$61,272</td><td>51,397</td><td>64,513</td><td>4,479</td></tr></table>													Vehicles Operated at Maximum Service										Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode										Bus		4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479	Total		4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479
		Vehicles Operated at Maximum Service																																																										
		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																																																			
Mode																																																												
Bus		4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479																																																			
Total		4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479																																																			
Performance Measures																																																												
<table><tr><th colspan="2"></th><th colspan="2">Service Efficiency</th><th colspan="2"></th><th colspan="3">Service Effectiveness</th></tr><tr><th></th><th></th><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th></th><th></th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Mode</td><td></td><td></td><td></td><td>Mode</td><td></td><td></td><td></td><td></td></tr><tr><td>Bus</td><td></td><td>\$7.65</td><td>\$110.12</td><td>Bus</td><td></td><td>\$9.60</td><td>0.8</td><td>11.5</td></tr><tr><td>Total</td><td></td><td>\$7.65</td><td>\$110.12</td><td>Total</td><td></td><td>\$9.60</td><td>0.8</td><td>11.5</td></tr></table>													Service Efficiency				Service Effectiveness					Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Mode				Mode					Bus		\$7.65	\$110.12	Bus		\$9.60	0.8	11.5	Total		\$7.65	\$110.12	Total		\$9.60	0.8	11.5					
		Service Efficiency				Service Effectiveness																																																						
		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																																																				
Mode				Mode																																																								
Bus		\$7.65	\$110.12	Bus		\$9.60	0.8	11.5																																																				
Total		\$7.65	\$110.12	Total		\$9.60	0.8	11.5																																																				



General Information

Service Consumption

17,159 Annual Unlinked Trips (UPT)

Service Supplied

164,000 Annual Vehicle Revenue Miles (VRM)

5,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$575,934 Total Operating Expenses

Database Information

NTDID: 9R02-91035

Reporter Type: Rural General Public Transit

Financial Information

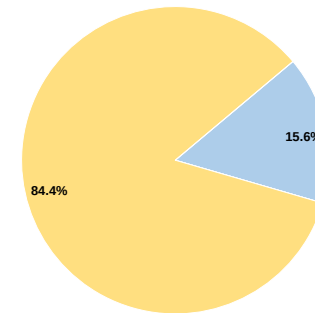
Sources of Operating Funds Expended

Fare Revenues	\$89,451	15.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$483,372	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$572,823	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$575,934	\$89,451	\$0	17,159	164,000	5,482
Total	4	-	\$575,934	\$89,451	\$0	17,159	164,000	5,482

Performance Measures

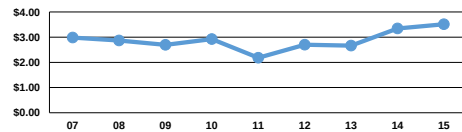
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.51	\$105.06
Total	\$3.51	\$105.06

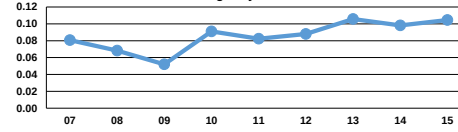
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.56	0.1	3.1
Total	\$33.56	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

612,927 Annual Unlinked Trips (UPT)

Service Supplied

689,414 Annual Vehicle Revenue Miles (VRM)

33,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,691,687 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

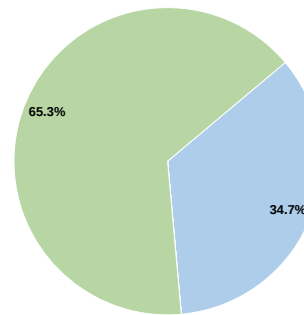
Sources of Operating Funds Expended

Fare Revenues	\$933,688	34.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,757,999	65.3%
Total Operating Funds Expended	\$2,691,687	100.0%

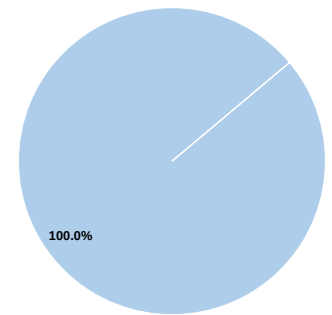
Sources of Capital Funds Expended

Fare Revenues	\$35,829	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$2,691,687	\$969,517	\$35,829	612,927	689,414	33,326
Total	11	-	\$2,691,687	\$969,517	\$35,829	612,927	689,414	33,326

Performance Measures

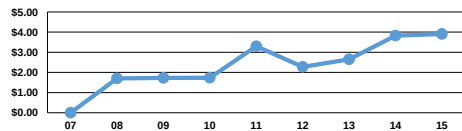
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$80.77
Total	\$3.90	\$80.77

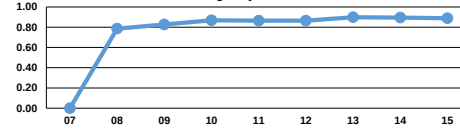
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.39	0.9	18.4
Total	\$4.39	0.9	18.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sierra County Transportation Commission

2015 Annual Agency Profile

General Information

Service Consumption

4,513 Annual Unlinked Trips (UPT)

Service Supplied

84,653 Annual Vehicle Revenue Miles (VRM)

4,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,745 Total Operating Expenses

Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

Financial Information

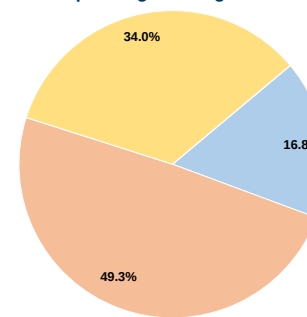
Sources of Operating Funds Expended

Fare Revenues	\$19,745	16.8%
Local Funds	\$58,000	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,745	100.0%

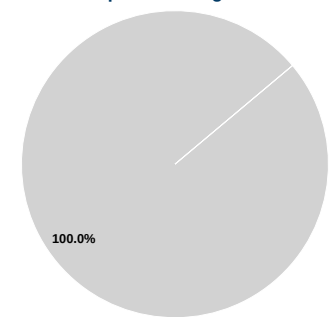
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$103,517	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,517	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$117,745	\$19,745	\$103,517	4,513	84,653	4,101
Total	4	-	\$117,745	\$19,745	\$103,517	4,513	84,653	4,101

Performance Measures

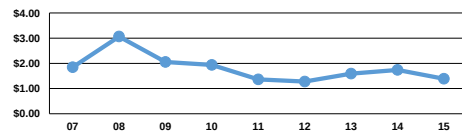
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$28.71
Total	\$1.39	\$28.71

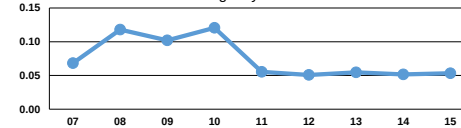
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.09	0.1	1.1
Total	\$26.09	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2280 — 2015 National Transit Profiles

<http://www.dinuba.org/>
405 E. El Monte Way
Dinuba, CA 93618

City of Dinuba 2015 Annual Agency Profile

General Information

Service Consumption

36,670 Annual Unlinked Trips (UPT)

Service Supplied

196,790 Annual Vehicle Revenue Miles (VRM)

14,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$888,616 Total Operating Expenses

Database Information

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

Financial Information

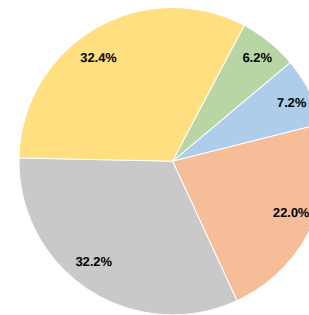
Sources of Operating Funds Expended

Fare Revenues	\$60,980	7.2%
Local Funds	\$187,158	22.0%
State Funds	\$273,629	32.2%
Federal Assistance	\$275,000	32.4%
Other Funds	\$52,250	6.2%
Total Operating Funds Expended	\$849,017	100.0%

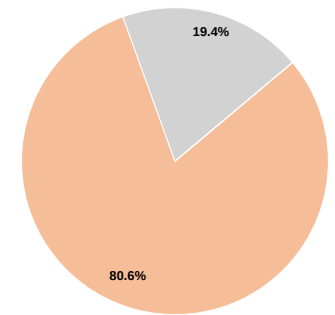
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$135,022	80.6%
State Funds	\$32,491	19.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$355,446	\$24,392	\$167,513	19,314	95,042	12,433
Demand Response	2	-	\$533,170	\$36,588	\$0	17,356	101,748	2,448
Total	6	-	\$888,616	\$60,980	\$167,513	36,670	196,790	14,881

Performance Measures

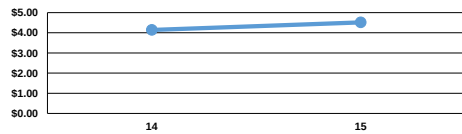
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.74	\$28.59
Demand Response	\$5.24	\$217.80
Total	\$4.52	\$59.71

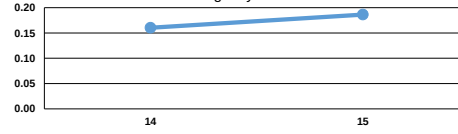
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.40	0.2	1.6
Demand Response	\$30.72	0.2	7.1
Total	\$24.23	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dixon
2015 Annual Agency Profile**General Information****Service Consumption**

57,315 Annual Unlinked Trips (UPT)

Service Supplied

100,499 Annual Vehicle Revenue Miles (VRM)

8,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$669,355 Total Operating Expenses

Database Information

NTDID: 9R02-91041

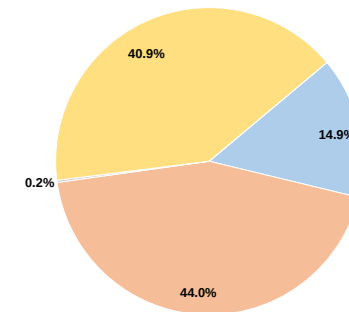
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$99,656	14.9%
Local Funds	\$294,605	44.0%
State Funds	\$1,500	0.2%
Federal Assistance	\$273,594	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$669,355	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$669,355	\$99,656	\$0	57,315	100,499	8,163
Total	9	-	\$669,355	\$99,656	\$0	57,315	100,499	8,163

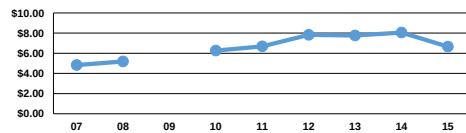
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.66	\$82.00
Total	\$6.66	\$82.00

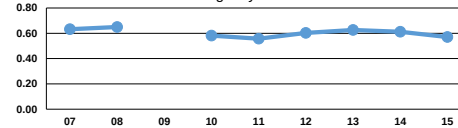
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.6	7.0
Total	\$11.68	0.6	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2282 — 2015 National Transit Profiles

<http://www.ci.guadalupe.ca.us/>

918 OBISPO STREET
GUADALUPE, CA 93434

City of Guadalupe 2015 Annual Agency Profile

General Information

Service Consumption

105,572 Annual Unlinked Trips (UPT)

Service Supplied

102,518 Annual Vehicle Revenue Miles (VRM)
5,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$407,799 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

Financial Information

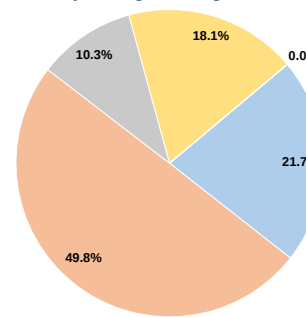
Sources of Operating Funds Expended

Fare Revenues	\$88,483	21.7%
Local Funds	\$203,256	49.8%
State Funds	\$42,028	10.3%
Federal Assistance	\$73,979	18.1%
Other Funds	\$53	0.0%
Total Operating Funds Expended	\$407,799	100.0%

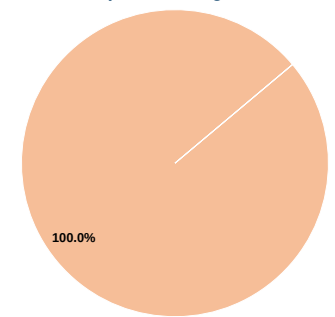
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,489	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$377,774	\$83,167	\$0	104,409	93,366	5,172
Demand Response	1	-	\$30,025	\$5,316	\$29,489	1,163	9,152	461
Total	4	-	\$407,799	\$88,483	\$29,489	105,572	102,518	5,633

Performance Measures

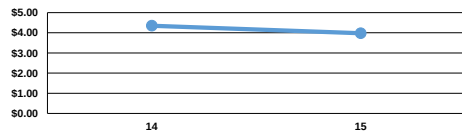
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.05	\$73.04
Demand Response	\$3.28	\$65.13
Total	\$3.98	\$72.39

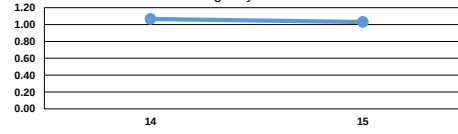
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.62	1.1	20.2
Demand Response	\$25.82	0.1	2.5
Total	\$3.86	1.0	18.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mendocino Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

337,221 Annual Unlinked Trips (UPT)

Service Supplied

690,744 Annual Vehicle Revenue Miles (VRM)

41,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,785,829 Total Operating Expenses

Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

Financial Information

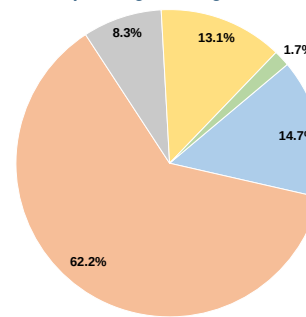
Sources of Operating Funds Expended

Fare Revenues	\$555,746	14.7%
Local Funds	\$2,355,579	62.2%
State Funds	\$315,664	8.3%
Federal Assistance	\$494,382	13.1%
Other Funds	\$64,458	1.7%
Total Operating Funds Expended	\$3,785,829	100.0%

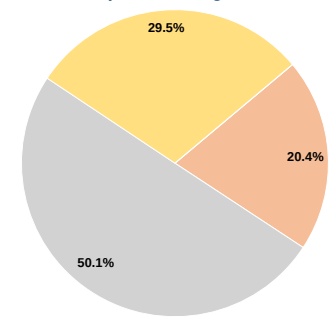
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,419	20.4%
State Funds	\$254,279	50.1%
Federal Assistance	\$150,000	29.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$2,823,011	\$431,508	\$267,536	298,756	583,880	31,820
Demand Response	6	-	\$962,818	\$124,238	\$240,162	38,465	106,864	9,890
Total	18	-	\$3,785,829	\$555,746	\$507,698	337,221	690,744	41,710

Performance Measures

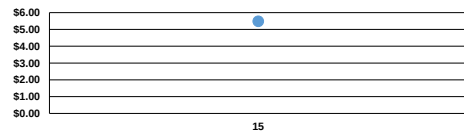
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.83	\$88.72
Demand Response	\$9.01	\$97.35
Total	\$5.48	\$90.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.45	0.5	9.4
Demand Response	\$25.03	0.4	3.9
Total	\$11.23	0.5	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,016 Annual Unlinked Trips (UPT)

Service Supplied

525,290 Annual Vehicle Revenue Miles (VRM)
19,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,996,558 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

Financial Information

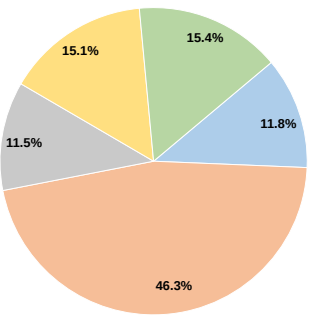
Sources of Operating Funds Expended

Fare Revenues	\$235,080	11.8%
Local Funds	\$924,025	46.3%
State Funds	\$228,870	11.5%
Federal Assistance	\$301,712	15.1%
Other Funds	\$306,871	15.4%
Total Operating Funds Expended	\$1,996,558	100.0%

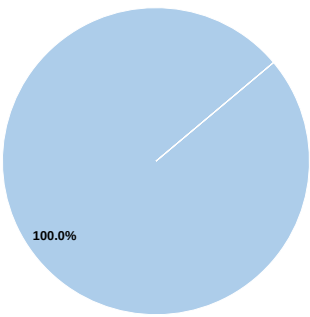
Sources of Capital Funds Expended

Fare Revenues	\$18,636	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	6	-	\$1,996,558	\$253,716
Total	6	-	\$1,996,558	\$253,716

Uses of Capital
Funds

Annual Unlinked Trips
81,016
81,016

Annual Vehicle Revenue
Miles

525,290
525,290

Annual Vehicle Revenue
Hours

19,634
19,634

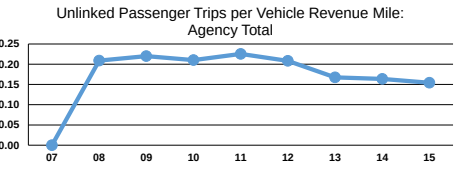
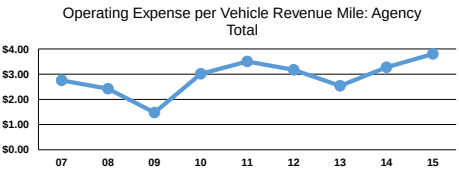
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.80	\$101.69
Total	\$3.80	\$101.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.64	0.2	4.1
Total	\$24.64	0.2	4.1



General Information

Service Consumption

334,291 Annual Unlinked Trips (UPT)

Service Supplied

896,625 Annual Vehicle Revenue Miles (VRM)

43,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,864,977 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

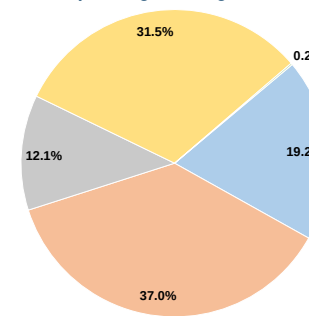
Sources of Operating Funds Expended

Fare Revenues	\$550,551	19.2%
Local Funds	\$1,058,805	37.0%
State Funds	\$347,535	12.1%
Federal Assistance	\$903,244	31.5%
Other Funds	\$4,842	0.2%
Total Operating Funds Expended	\$2,864,977	100.0%

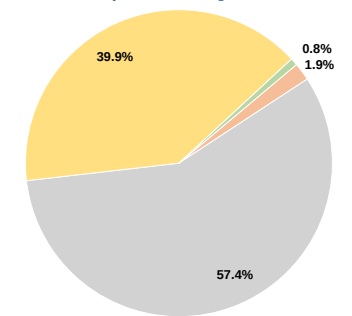
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,238	1.9%
State Funds	\$619,000	57.4%
Federal Assistance	\$430,665	39.9%
Other Funds	\$8,275	0.8%
Total Capital Funds Expended	\$1,078,178	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,336,076	\$532,455	\$1,078,178	321,751	834,991	35,117
Demand Response	6	-	\$528,901	\$18,096	\$0	12,540	61,634	8,657
Total	22	-	\$2,864,977	\$550,551	\$1,078,178	334,291	896,625	43,774

Performance Measures

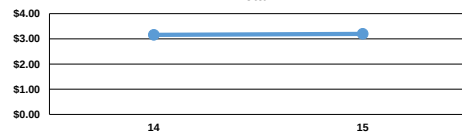
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.80	\$66.52
Demand Response	\$8.58	\$61.10
Total	\$3.20	\$65.45

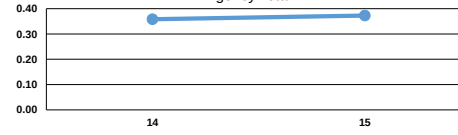
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.26	0.4	9.2
Demand Response	\$42.18	0.2	1.4
Total	\$8.57	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total

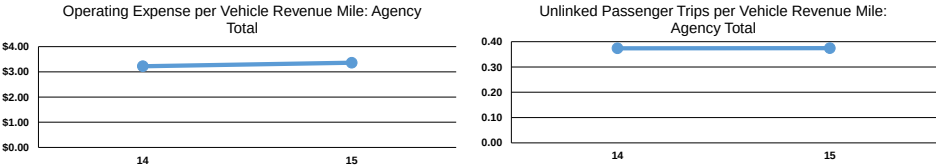


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 374,312 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 999,663 Annual Vehicle Revenue Miles (VRM) 36,985 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$379,227	11.3%
		Local Funds	\$459,062	13.7%
		State Funds	\$2,161,444	64.3%
		Federal Assistance	\$220,000	6.5%
		Other Funds	\$140,762	4.2%
		Total Operating Funds Expended	\$3,360,495	100.0%
Summary of Operating Expenses (OE) \$3,360,495 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$151,232	49.1%
		State Funds	\$157,049	50.9%
		Federal Assistance	\$0	0.0%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$308,281	100.0%
Database Information NTDID: 9R02-91055 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics				Modal Characteristics				
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$3,125,260	\$364,687	\$308,281	363,595	928,303	32,501
Demand Response	4	-	\$235,235	\$14,540	\$0	10,717	71,360	4,484
Total	25	-	\$3,360,495	\$379,227	\$308,281	374,312	999,663	36,985
Performance Measures								
Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.37	\$96.16		Bus	\$8.60	0.4	11.2	
Demand Response	\$3.30	\$52.46		Demand Response	\$21.95	0.2	2.4	
Total	\$3.36	\$90.86		Total	\$8.98	0.4	10.1	



General Information

Service Consumption

120,915 Annual Unlinked Trips (UPT)

Service Supplied

364,266 Annual Vehicle Revenue Miles (VRM)

22,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,761,716 Total Operating Expenses

Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

Financial Information

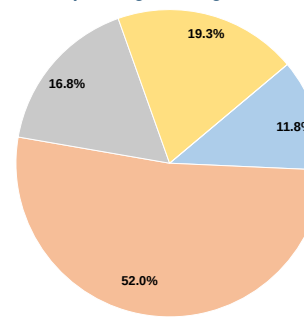
Sources of Operating Funds Expended

Fare Revenues	\$208,243	11.8%
Local Funds	\$916,443	52.0%
State Funds	\$296,693	16.8%
Federal Assistance	\$340,337	19.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,761,716	100.0%

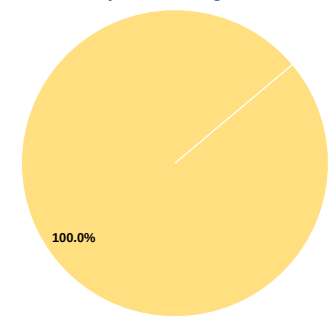
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,603	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,603	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$954,599	\$111,566	\$352,603	83,775	205,522	12,582
Demand Response	10	-	\$807,117	\$96,677	\$0	37,140	158,744	10,078
Total	21	-	\$1,761,716	\$208,243	\$352,603	120,915	364,266	22,660

Performance Measures

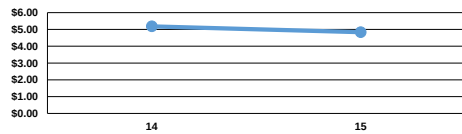
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$75.87
Demand Response	\$5.08	\$80.09
Total	\$4.84	\$77.75

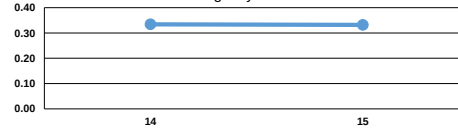
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.39	0.4	6.7
Demand Response	\$21.73	0.2	3.7
Total	\$14.57	0.3	5.3

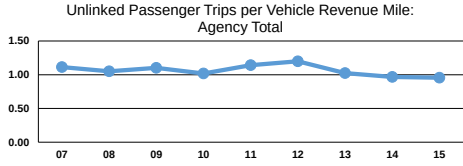
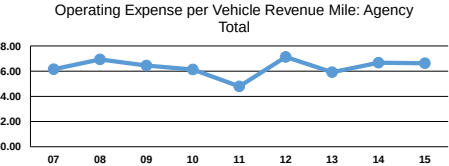
Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information			Financial Information																																							
Service Consumption 103,673 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			<table><tr><td>Fare Revenues</td><td>\$78,089</td><td>9.2%</td></tr><tr><td>Local Funds</td><td>\$204,575</td><td>24.0%</td></tr><tr><td>State Funds</td><td>\$154,679</td><td>18.1%</td></tr><tr><td>Federal Assistance</td><td>\$415,126</td><td>48.7%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$852,469</td><td>100.0%</td></tr></table>		Fare Revenues	\$78,089	9.2%	Local Funds	\$204,575	24.0%	State Funds	\$154,679	18.1%	Federal Assistance	\$415,126	48.7%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$852,469	100.0%																	
			Fare Revenues	\$78,089	9.2%																																					
			Local Funds	\$204,575	24.0%																																					
			State Funds	\$154,679	18.1%																																					
			Federal Assistance	\$415,126	48.7%																																					
Other Funds	\$0	0.0%																																								
Total Operating Funds Expended	\$852,469	100.0%																																								
Service Supplied 108,484 Annual Vehicle Revenue Miles (VRM) 8,360 Annual Vehicle Revenue Hours (VRH)																																										
Summary of Operating Expenses (OE) \$718,477 Total Operating Expenses																																										
Database Information NTDID: 9R02-91058 Reporter Type: Rural General Public Transit																																										
Modal Characteristics																																										
<table><tr><th colspan="2">Vehicles Operated at Maximum Service</th><th rowspan="2">Operating Expenses</th><th rowspan="2">Fare Revenues</th><th rowspan="2">Uses of Capital Funds</th><th rowspan="2">Annual Unlinked Trips</th><th rowspan="2">Annual Vehicle Revenue Miles</th><th rowspan="2">Annual Vehicle Revenue Hours</th></tr><tr><th>Mode</th><th>Directly Operated</th><th>Purchased Transportation</th></tr><tr><td>Bus</td><td>2</td><td>-</td><td>\$718,477</td><td>\$78,089</td><td>\$0</td><td>103,673</td><td>108,484</td><td>8,360</td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$718,477</td><td>\$78,089</td><td>\$0</td><td>103,673</td><td>108,484</td><td>8,360</td></tr></table>								Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Mode	Directly Operated	Purchased Transportation	Bus	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360	Total	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360						
Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																																			
Mode	Directly Operated							Purchased Transportation																																		
Bus	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360																																		
Total	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360																																		
Performance Measures																																										
<table><tr><th colspan="4">Service Efficiency</th><th colspan="4">Service Effectiveness</th></tr><tr><th>Mode</th><th colspan="2">Operating Expenses per Vehicle Revenue Mile</th><th colspan="2">Operating Expenses per Vehicle Revenue Hour</th><th>Mode</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Bus</td><td colspan="2">\$6.62</td><td colspan="2">\$85.94</td><td>Bus</td><td>\$6.93</td><td>1.0</td><td>12.4</td></tr><tr><td>Total</td><td colspan="2">\$6.62</td><td colspan="2">\$85.94</td><td>Total</td><td>\$6.93</td><td>1.0</td><td>12.4</td></tr></table>								Service Efficiency				Service Effectiveness				Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Bus	\$6.62		\$85.94		Bus	\$6.93	1.0	12.4	Total	\$6.62		\$85.94		Total	\$6.93	1.0	12.4
Service Efficiency				Service Effectiveness																																						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																																		
Bus	\$6.62		\$85.94		Bus	\$6.93	1.0	12.4																																		
Total	\$6.62		\$85.94		Total	\$6.93	1.0	12.4																																		



General Information

Service Consumption

596,902 Annual Unlinked Trips (UPT)

Service Supplied

2,283,884 Annual Vehicle Revenue Miles (VRM)

96,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,434,969 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

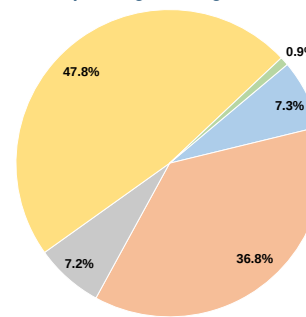
Sources of Operating Funds Expended

Fare Revenues	\$982,451	7.3%
Local Funds	\$4,938,425	36.8%
State Funds	\$963,970	7.2%
Federal Assistance	\$6,426,605	47.8%
Other Funds	\$123,518	0.9%
Total Operating Funds Expended	\$13,434,969	100.0%

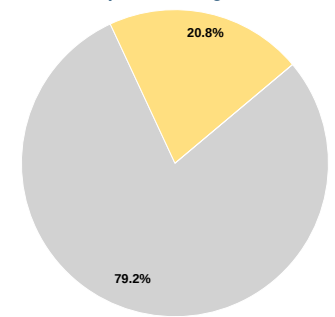
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,447,588	79.2%
Federal Assistance	\$1,432,171	20.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,879,759	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	30	\$11,149,391	\$874,381	\$5,710,200	489,329	1,895,346	64,706
Demand Response	-	15	\$2,285,578	\$108,070	\$1,169,559	107,573	388,538	31,316
Total	-	45	\$13,434,969	\$982,451	\$6,879,759	596,902	2,283,884	96,022

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.88	\$172.31
Demand Response	\$5.88	\$72.98
Total	\$5.88	\$139.92

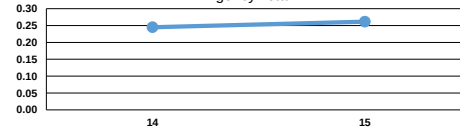
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.79	0.3	7.6
Demand Response	\$21.25	0.3	3.4
Total	\$22.51	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Sierra Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

975,097 Annual Unlinked Trips (UPT)

Service Supplied

863,687 Annual Vehicle Revenue Miles (VRM)

53,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,826,938 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

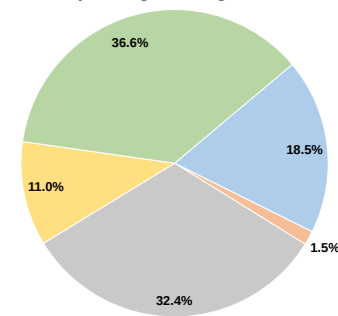
Sources of Operating Funds Expended

Fare Revenues	\$880,293	18.5%
Local Funds	\$70,432	1.5%
State Funds	\$1,546,798	32.4%
Federal Assistance	\$523,773	11.0%
Other Funds	\$1,746,478	36.6%
Total Operating Funds Expended	\$4,767,774	100.0%

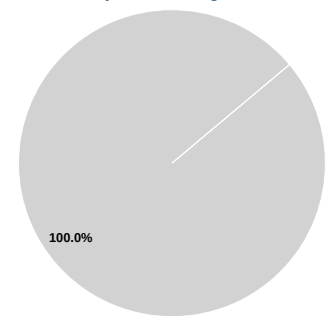
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,209,766	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,209,766	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26	-	\$2,613,726	\$682,000	\$389,925	910,708	587,726	33,980
Commuter Bus	7	-	\$257,952	\$69,308	\$0	11,529	115,213	2,857
Demand Response	11	-	\$955,260	\$128,985	\$819,841	52,860	160,748	16,640
Total	44	-	\$3,826,938	\$880,293	\$1,209,766	975,097	863,687	53,477

Performance Measures

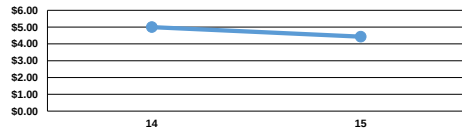
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$76.92
Commuter Bus	\$2.24	\$90.29
Demand Response	\$5.94	\$57.41
Total	\$4.43	\$71.56

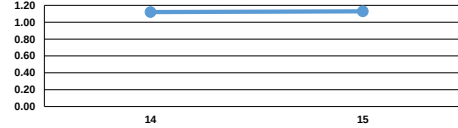
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.87	1.5	26.8
Commuter Bus	\$22.37	0.1	4.0
Demand Response	\$18.07	0.3	3.2
Total	\$3.92	1.1	18.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calaveras County Department of Public Works

2015 Annual Agency Profile

General Information

Service Consumption

57,005 Annual Unlinked Trips (UPT)

Service Supplied

277,822 Annual Vehicle Revenue Miles (VRM)

9,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,392 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

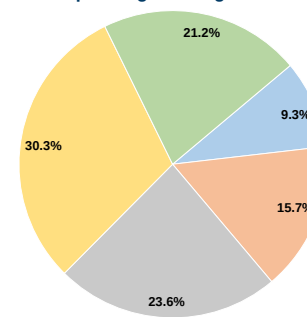
Sources of Operating Funds Expended

Fare Revenues	\$94,389	9.3%
Local Funds	\$159,480	15.7%
State Funds	\$240,048	23.6%
Federal Assistance	\$308,181	30.3%
Other Funds	\$215,294	21.2%
Total Operating Funds Expended	\$1,017,392	100.0%

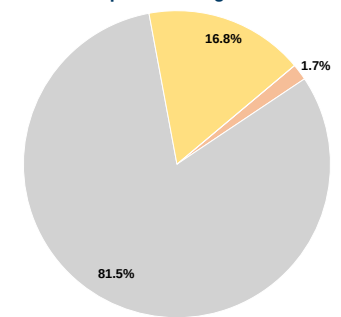
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,891	1.7%
State Funds	\$371,643	81.5%
Federal Assistance	\$76,680	16.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$456,214	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$1,017,392	\$94,389	\$456,214	57,005	277,822	9,993
Total	-	8	\$1,017,392	\$94,389	\$456,214	57,005	277,822	9,993

Performance Measures

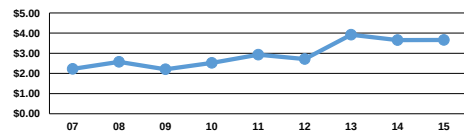
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.66	\$101.81
Total	\$3.66	\$101.81

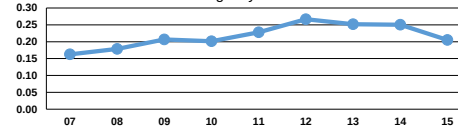
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.85	0.2	5.7
Total	\$17.85	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



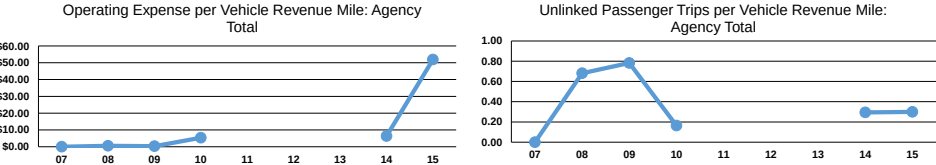
2292 — 2015 National Transit Profiles

<http://www.cityoftaft.org/pView.aspx?id=5385&catid=562>
209 E Kern Street
Taft, CA 93268

City of Taft
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 42,261 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 141,120 Annual Vehicle Revenue Miles (VRM) 11,526 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$40,457	5.5%
		Local Funds	\$349,645	47.7%
		State Funds	\$0	0.0%
		Federal Assistance	\$35,450	4.8%
		Other Funds	\$306,912	41.9%
		Total Operating Funds Expended	\$732,464	100.0%
Summary of Operating Expenses (OE) \$7,324,640 Total Operating Expenses		Sources of Capital Funds Expended		
Database Information NTDID: 9R02-91066 Reporter Type: Rural General Public Transit		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$7,981	12.4%
		Federal Assistance	\$56,515	87.6%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$64,496	100.0%
		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics		Modal Characteristics							
		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	7	-	\$7,324,640	\$40,457	\$64,496	42,261	141,120	11,526	
Total	7	-	\$7,324,640	\$40,457	\$64,496	42,261	141,120	11,526	
Performance Measures									
		Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$51.90		\$635.49		Demand Response	\$173.32	0.3	3.7	
Total	\$51.90		\$635.49		Total	\$173.32	0.3	3.7	



General Information

Service Consumption

17,621 Annual Unlinked Trips (UPT)

Service Supplied

51,438 Annual Vehicle Revenue Miles (VRM)

3,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,249 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

Financial Information

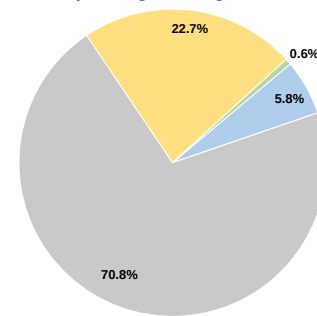
Sources of Operating Funds Expended

Fare Revenues	\$23,509	5.8%
Local Funds	\$0	0.0%
State Funds	\$284,886	70.8%
Federal Assistance	\$91,298	22.7%
Other Funds	\$2,557	0.6%
Total Operating Funds Expended	\$402,250	100.0%

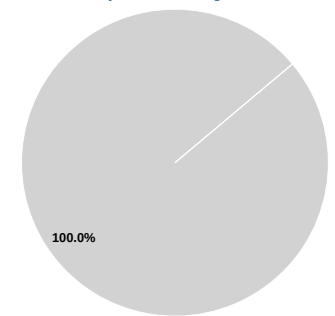
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,231	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,231	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$44,294	\$2,864	\$41,231	1,337	19,748	615
Demand Response	-	2	\$357,955	\$20,645	\$0	16,284	31,690	2,659
Total	-	3	\$402,249	\$23,509	\$41,231	17,621	51,438	3,274

Performance Measures

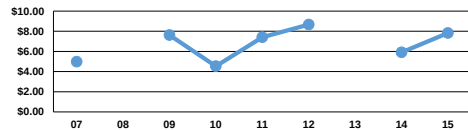
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$72.02
Demand Response	\$11.30	\$134.62
Total	\$7.82	\$122.86

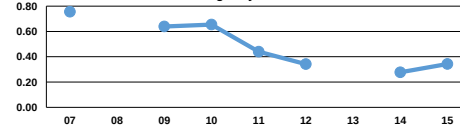
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.13	0.1	2.2
Demand Response	\$21.98	0.5	6.1
Total	\$22.83	0.3	5.4

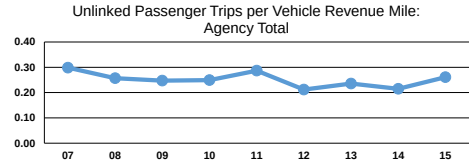
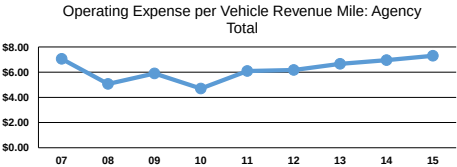
Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information				Financial Information				
Service Consumption 7,058 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				
Service Supplied 27,027 Annual Vehicle Revenue Miles (VRM) 2,159 Annual Vehicle Revenue Hours (VRH)				Fare Revenues	\$5,737	2.9%	 Operating Funding Sources	
Summary of Operating Expenses (OE) \$197,247 Total Operating Expenses				Local Funds	\$139,207	70.6%		
Database Information NTDID: 9R02-91074 Reporter Type: Rural General Public Transit				State Funds	\$0	0.0%		
				Federal Assistance	\$52,303	26.5%		
				Other Funds	\$0	0.0%		
				Total Operating Funds Expended	\$197,247	100.0%		
				Sources of Capital Funds Expended				
				Fare Revenues	\$0			
				Local Funds	\$0			
				State Funds	\$0			
				Federal Assistance	\$0			
				Other Funds	\$0			
				Total Capital Funds Expended	\$0			
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode								
Demand Response	2	-	\$197,247	\$5,737	\$0	7,058	27,027	2,159
Total	2	-	\$197,247	\$5,737	\$0	7,058	27,027	2,159
Performance Measures								
	Service Efficiency				Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode								
Demand Response	\$7.30		\$91.36		Demand Response	\$27.95	0.3	3.3
Total	\$7.30		\$91.36		Total	\$27.95	0.3	3.3



General Information

Service Consumption

2,232 Annual Unlinked Trips (UPT)

Service Supplied

39,197 Annual Vehicle Revenue Miles (VRM)

2,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,271 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

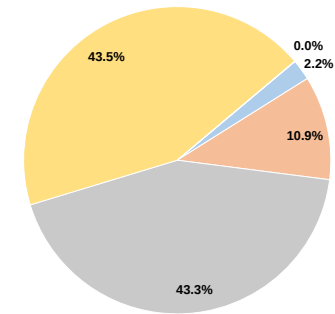
Sources of Operating Funds Expended

Fare Revenues	\$4,862	2.2%
Local Funds	\$24,337	10.9%
State Funds	\$96,208	43.3%
Federal Assistance	\$96,797	43.5%
Other Funds	\$67	0.0%
Total Operating Funds Expended	\$222,271	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$151,048	\$3,304	\$0	1,396	36,739	1,633
Demand Response	1	-	\$71,223	\$1,558	\$0	836	2,458	770
Total	2	-	\$222,271	\$4,862	\$0	2,232	39,197	2,403

Performance Measures

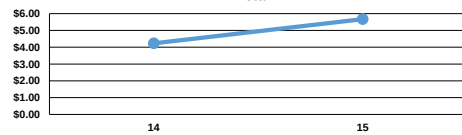
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$92.50
Demand Response	\$28.98	\$92.50
Total	\$5.67	\$92.50

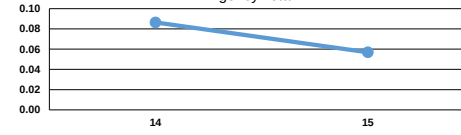
Service Effectiveness

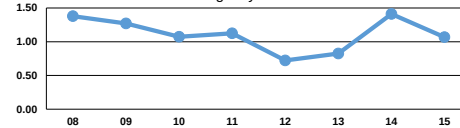
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$108.20	0.0	0.9
Demand Response	\$85.19	0.3	1.1
Total	\$99.58	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





Mariposa County Transit

2015 Annual Agency Profile

<http://ca-mariposacounty.civicplus.com/>

5246 Spriggs Lane

Mariposa, CA 95338

General Information

Service Consumption

5,655 Annual Unlinked Trips (UPT)

Service Supplied

49,158 Annual Vehicle Revenue Miles (VRM)

1,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,746 Total Operating Expenses

Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

Financial Information

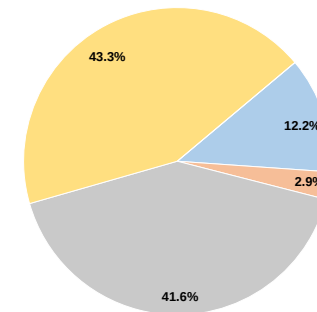
Sources of Operating Funds Expended

Fare Revenues	\$33,825	12.2%
Local Funds	\$7,992	2.9%
State Funds	\$115,000	41.6%
Federal Assistance	\$119,929	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$276,746	\$33,825	\$0	5,655	49,158	1,649
Total	7	-	\$276,746	\$33,825	\$0	5,655	49,158	1,649

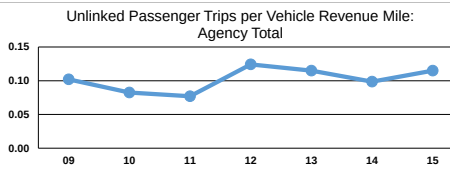
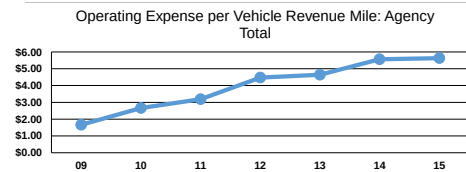
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$167.83
Total	\$5.63	\$167.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.94	0.1	3.4
Total	\$48.94	0.1	3.4



General Information

Service Consumption

60,826 Annual Unlinked Trips (UPT)

Service Supplied

179,776 Annual Vehicle Revenue Miles (VRM)

7,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,941 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

Financial Information

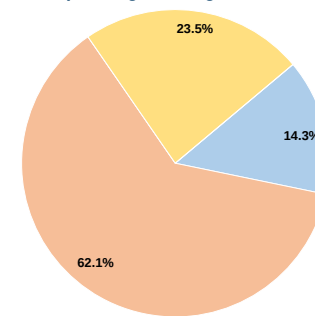
Sources of Operating Funds Expended

Fare Revenues	\$115,346	14.3%
Local Funds	\$499,624	62.1%
State Funds	\$0	0.0%
Federal Assistance	\$188,970	23.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$803,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$630,163	\$95,615	\$0	57,610	171,460	6,528
Demand Response	2	-	\$173,778	\$19,731	\$0	3,216	8,316	1,042
Total	4	-	\$803,941	\$115,346	\$0	60,826	179,776	7,570

Performance Measures

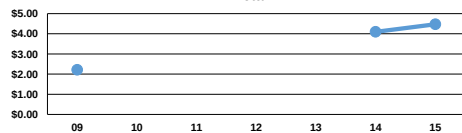
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$96.53
Demand Response	\$20.90	\$166.77
Total	\$4.47	\$106.20

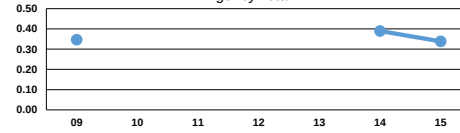
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.94	0.3	8.8
Demand Response	\$54.04	0.4	3.1
Total	\$13.22	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

106,500 Annual Unlinked Trips (UPT)

Service Supplied

397,534 Annual Vehicle Revenue Miles (VRM)

20,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,903 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

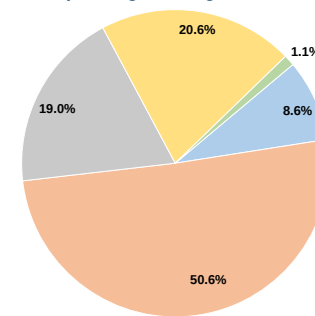
Sources of Operating Funds Expended

Fare Revenues	\$149,986	8.6%
Local Funds	\$879,729	50.6%
State Funds	\$330,343	19.0%
Federal Assistance	\$357,179	20.6%
Other Funds	\$19,800	1.1%
Total Operating Funds Expended	\$1,737,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$970,670	\$118,758	\$0	93,479	288,308	14,256
Demand Response	-	2	\$322,155	\$30,215	\$0	12,177	44,582	4,345
Other Vehicles	-	7	\$44,078	\$1,013	\$0	844	64,644	1,688
Total	-	15	\$1,336,903	\$149,986	\$0	106,500	397,534	20,289

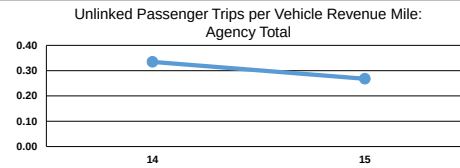
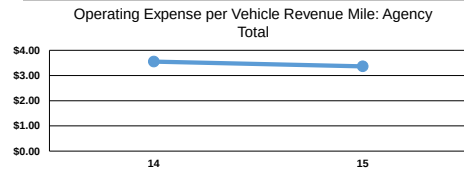
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.37	\$68.09
Demand Response	\$7.23	\$74.14
Other Vehicles	\$0.68	\$26.11
Total	\$3.36	\$65.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.38	0.3	6.6
Demand Response	\$26.46	0.3	2.8
Other Vehicles	\$52.23	0.0	0.5
Total	\$12.55	0.3	5.2



2300 — 2015 National Transit Profiles

<http://www.mbtibus.com>

62405 Verbena Road
Joshua Tree, CA 92252

Morongo Basin Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

329,218 Annual Unlinked Trips (UPT)

Service Supplied

757,666 Annual Vehicle Revenue Miles (VRM)

35,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,574,474 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

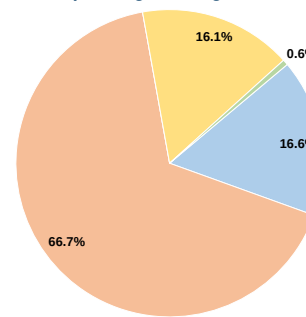
Sources of Operating Funds Expended

Fare Revenues	\$427,885	16.6%
Local Funds	\$1,716,483	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$415,044	16.1%
Other Funds	\$15,063	0.6%
Total Operating Funds Expended	\$2,574,475	100.0%

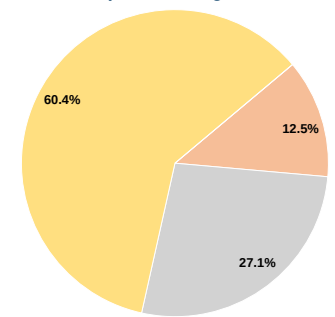
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,750	12.5%
State Funds	\$241,711	27.1%
Federal Assistance	\$539,026	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$892,487	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25	-	\$1,780,320	\$340,763	\$615,816	300,400	578,856	25,779
Commuter Bus	2	-	\$223,441	\$54,116	\$80,324	7,629	78,168	2,426
Demand Response	4	-	\$570,713	\$33,006	\$196,347	21,189	100,642	7,034
Total	31	-	\$2,574,474	\$427,885	\$892,487	329,218	757,666	35,239

Performance Measures

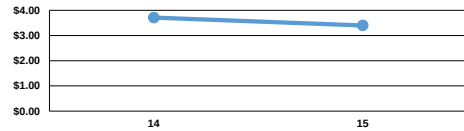
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$69.06
Commuter Bus	\$2.86	\$92.10
Demand Response	\$5.67	\$81.14
Total	\$3.40	\$73.06

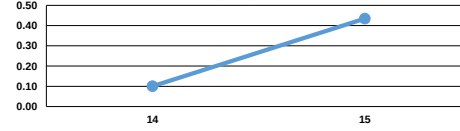
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.93	0.5	11.7
Commuter Bus	\$29.29	0.1	3.1
Demand Response	\$26.93	0.2	3.0
Total	\$7.82	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tahoe Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

642,589 Annual Unlinked Trips (UPT)

Service Supplied

763,438 Annual Vehicle Revenue Miles (VRM)

51,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,658,982 Total Operating Expenses

Database Information

NTDID: 9R02-91092

Reporter Type: Rural General Public Transit

Financial Information

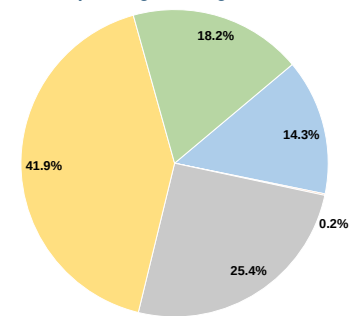
Sources of Operating Funds Expended

Fare Revenues	\$666,806	14.3%
Local Funds	\$7,176	0.2%
State Funds	\$1,185,365	25.4%
Federal Assistance	\$1,950,814	41.9%
Other Funds	\$848,821	18.2%
Total Operating Funds Expended	\$4,658,982	100.0%

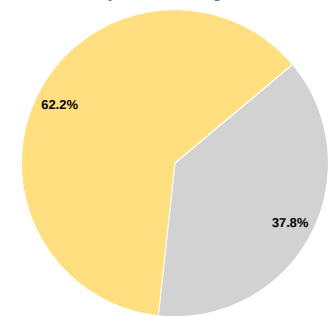
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$390,615	37.8%
Federal Assistance	\$641,590	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,032,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	34	\$2,535,229	\$362,876	\$561,726	579,270	415,432	34,413
Commuter Bus	-	3	\$1,641,108	\$234,849	\$363,543	48,097	268,918	10,639
Demand Response	-	3	\$482,645	\$69,081	\$106,936	15,222	79,088	6,434
Total	-	40	\$4,658,982	\$666,806	\$1,032,205	642,589	763,438	51,486

Performance Measures

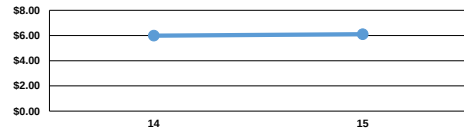
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$73.67
Commuter Bus	\$6.10	\$154.25
Demand Response	\$6.10	\$75.01
Total	\$6.10	\$90.49

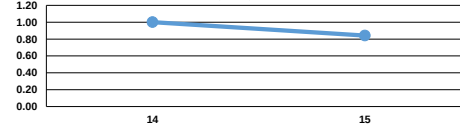
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.38	1.4	16.8
Commuter Bus	\$34.12	0.2	4.5
Demand Response	\$31.71	0.2	2.4
Total	\$7.25	0.8	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

236,222 Annual Unlinked Trips (UPT)

Service Supplied

160,898 Annual Vehicle Revenue Miles (VRM)

14,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,098,935 Total Operating Expenses

Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

Financial Information

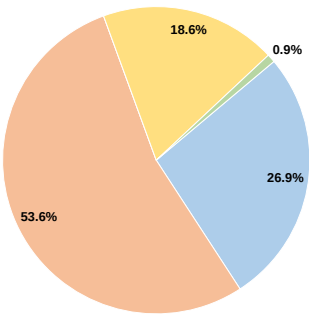
Sources of Operating Funds Expended

Fare Revenues	\$295,883	26.9%
Local Funds	\$589,196	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$204,301	18.6%
Other Funds	\$9,555	0.9%
Total Operating Funds Expended	\$1,098,935	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,098,935	\$295,883	\$0	236,222	160,898	14,392
Total	4	-	\$1,098,935	\$295,883	\$0	236,222	160,898	14,392

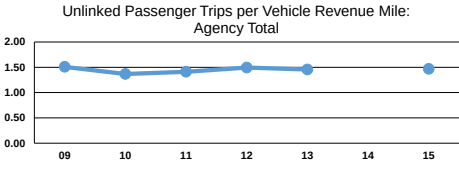
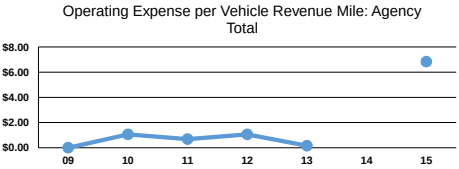
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.83	\$76.36
Total	\$6.83	\$76.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.65	1.5	16.4
Total	\$4.65	1.5	16.4



Nevada County Transit Services

2015 Annual Agency Profile

General Information

Service Consumption

187,891 Annual Unlinked Trips (UPT)

Service Supplied

496,942 Annual Vehicle Revenue Miles (VRM)

32,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,599,799 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

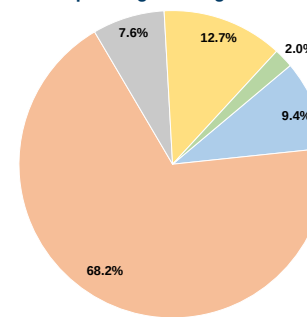
Sources of Operating Funds Expended

Fare Revenues	\$340,043	9.4%
Local Funds	\$2,454,676	68.2%
State Funds	\$273,388	7.6%
Federal Assistance	\$458,105	12.7%
Other Funds	\$73,587	2.0%
Total Operating Funds Expended	\$3,599,799	100.0%

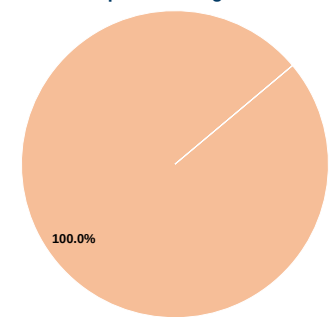
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,802	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,802	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	10	-	\$3,599,799	\$340,043
Total	10	-	\$3,599,799	\$340,043

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$38,802	187,891	496,942	32,291
\$38,802	187,891	496,942	32,291

Performance Measures

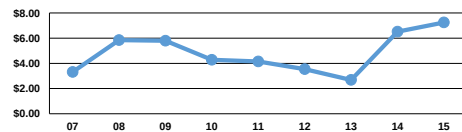
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$111.48
Total	\$7.24	\$111.48

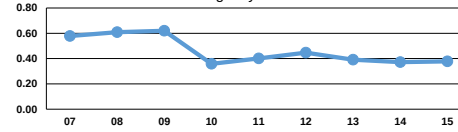
Service Effectiveness

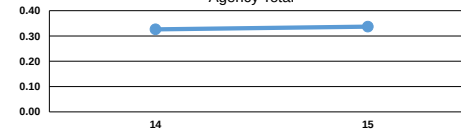
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.16	0.4	5.8
Total	\$19.16	0.4	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





General Information

Service Consumption

93,903 Annual Unlinked Trips (UPT)

Service Supplied

265,840 Annual Vehicle Revenue Miles (VRM)

12,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,582 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

Financial Information

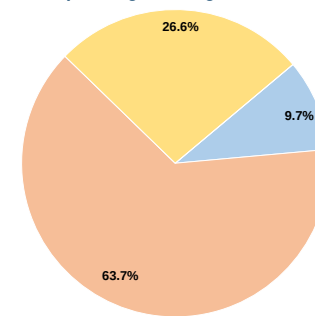
Sources of Operating Funds Expended

Fare Revenues	\$71,348	9.7%
Local Funds	\$469,840	63.7%
State Funds	\$0	0.0%
Federal Assistance	\$196,394	26.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$737,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$140,372	\$10,985	\$0	44,950	50,552	3,421
Commuter Bus	2	-	\$568,404	\$59,225	\$0	33,646	204,904	5,657
Demand Response	3	-	\$28,806	\$1,138	\$0	15,307	10,384	3,710
Total	8	-	\$737,582	\$71,348	\$0	93,903	265,840	12,788

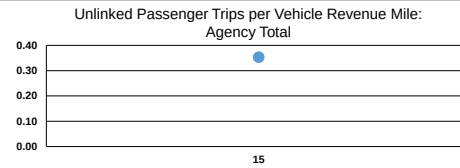
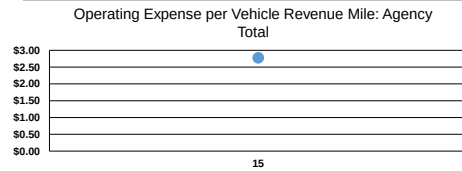
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$41.03
Commuter Bus	\$2.77	\$100.48
Demand Response	\$2.77	\$7.76
Total	\$2.77	\$57.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.12	0.9	13.1
Commuter Bus	\$16.89	0.2	5.9
Demand Response	\$1.88	1.5	4.1
Total	\$7.85	0.4	7.3



2306 — 2015 National Transit Profiles

http://www.townoftruckee.com/
10183 Truckee Airport Road
Truckee, CA 96111

Town of Truckee
2015 Annual Agency Profile

General Information

Service Consumption

25,051 Annual Unlinked Trips (UPT)

Service Supplied

116,094 Annual Vehicle Revenue Miles (VRM)

7,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$850,006 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

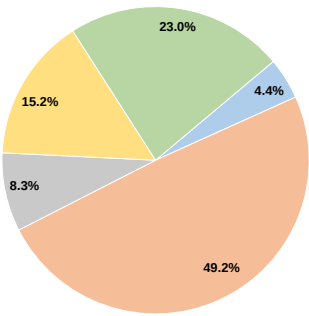
Sources of Operating Funds Expended

Fare Revenues	\$37,135	4.4%
Local Funds	\$418,476	49.2%
State Funds	\$70,391	8.3%
Federal Assistance	\$128,887	15.2%
Other Funds	\$195,117	23.0%
Total Operating Funds Expended	\$850,006	100.0%

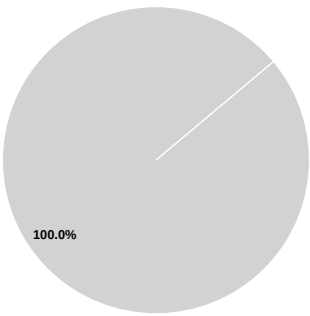
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,172	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$471,804	\$20,612	\$68,172	18,444	68,788	3,615
Demand Response	2	-	\$378,202	\$16,523	\$0	6,607	47,306	3,533
Total	4	-	\$850,006	\$37,135	\$68,172	25,051	116,094	7,148

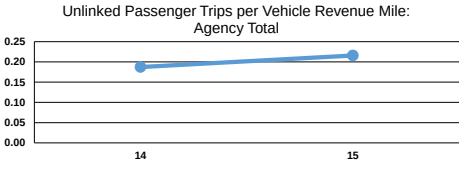
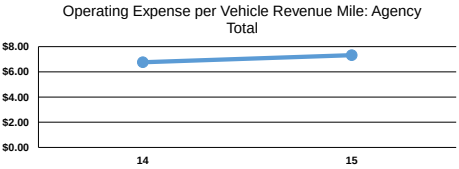
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.86	\$130.51
Demand Response	\$7.99	\$107.05
Total	\$7.32	\$118.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.58	0.3	5.1
Demand Response	\$57.24	0.1	1.9
Total	\$33.93	0.2	3.5



General Information

Service Consumption

15,799 Annual Unlinked Trips (UPT)

Service Supplied

27,114 Annual Vehicle Revenue Miles (VRM)

2,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,163 Total Operating Expenses

Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

Financial Information

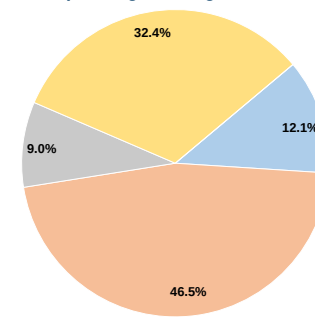
Sources of Operating Funds Expended

Fare Revenues	\$18,516	12.1%
Local Funds	\$70,948	46.5%
State Funds	\$13,703	9.0%
Federal Assistance	\$49,495	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$135,163	\$18,516	\$0	15,799	27,114	2,900
Total	2	-	\$135,163	\$18,516	\$0	15,799	27,114	2,900

Performance Measures

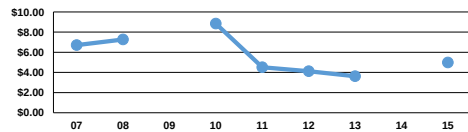
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.98	\$46.61
Total	\$4.98	\$46.61

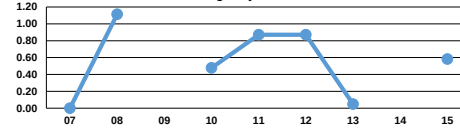
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.56	0.6	5.4
Total	\$8.56	0.6	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

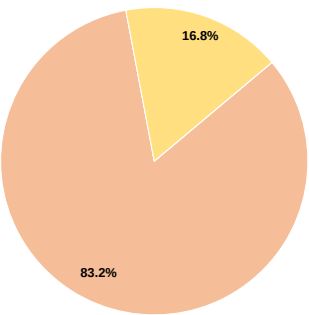


21000 Hacienda Blvd
California City, CA 93505

City of California City
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption	Annual Unlinked Trips (UPT)	Sources of Operating Funds Expended		
		Fare Revenues	\$0	0.0%
Service Supplied	Annual Vehicle Revenue Miles (VRM)	Local Funds	\$214,163	83.2%
	Annual Vehicle Revenue Hours (VRH)	State Funds	\$0	0.0%
Summary of Operating Expenses (OE)		Federal Assistance	\$43,390	16.8%
	\$0 Total Operating Expenses	Other Funds	\$0	0.0%
Database Information	NTDID: 9R02-91111	Total Operating Funds Expended	\$257,553	100.0%
	Reporter Type: Rural General Public Transit	Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	

Operating Funding Sources



General Information

Service Consumption

48,051 Annual Unlinked Trips (UPT)

Service Supplied

192,599 Annual Vehicle Revenue Miles (VRM)

10,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,175 Total Operating Expenses

Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

Financial Information

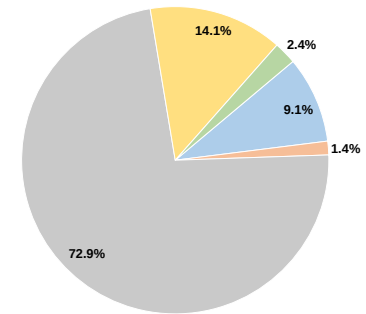
Sources of Operating Funds Expended

Fare Revenues	\$77,812	9.1%
Local Funds	\$12,313	1.4%
State Funds	\$622,260	72.9%
Federal Assistance	\$120,549	14.1%
Other Funds	\$20,242	2.4%
Total Operating Funds Expended	\$853,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$853,175	\$77,812	\$0	48,051	192,599	10,914
Total	6	-	\$853,175	\$77,812	\$0	48,051	192,599	10,914

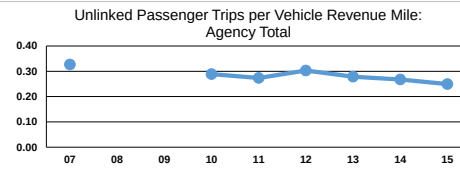
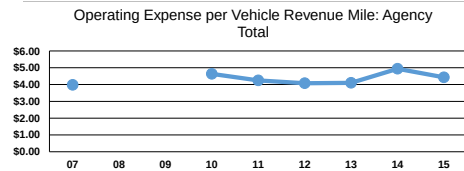
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$78.17
Total	\$4.43	\$78.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.76	0.2	4.4
Total	\$17.76	0.2	4.4



General Information

Service Consumption

676 Annual Unlinked Trips (UPT)

Service Supplied

16,899 Annual Vehicle Revenue Miles (VRM)

827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,068 Total Operating Expenses

Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

Financial Information

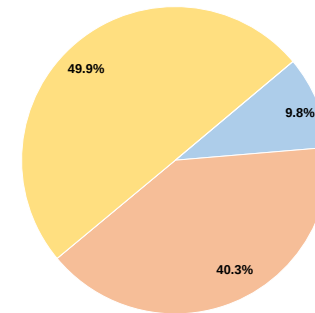
Sources of Operating Funds Expended

Fare Revenues	\$6,750	9.8%
Local Funds	\$27,838	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$34,480	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,068	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,068	\$6,750	\$0	676	16,899	827
Total	1	-	\$69,068	\$6,750	\$0	676	16,899	827

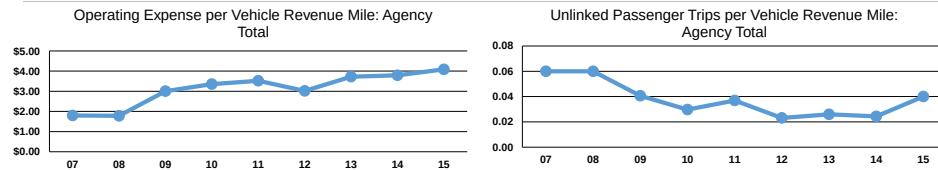
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$83.52
Total	\$4.09	\$83.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$102.17	0.0	0.8
Total	\$102.17	0.0	0.8



Plumas County Transportation Commission
2015 Annual Agency Profile**General Information****Service Consumption**

45,348 Annual Unlinked Trips (UPT)

Service Supplied

191,105 Annual Vehicle Revenue Miles (VRM)

6,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$755,221 Total Operating Expenses

Database Information

NTDID: 9R02-91119

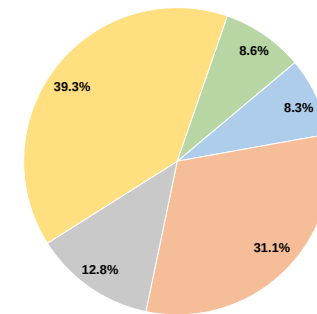
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$62,633	8.3%
Local Funds	\$235,207	31.1%
State Funds	\$96,513	12.8%
Federal Assistance	\$296,869	39.3%
Other Funds	\$64,999	8.6%
Total Operating Funds Expended	\$756,221	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$755,221	\$62,633	\$0	45,348	191,105	6,035
Total	7	-	\$755,221	\$62,633	\$0	45,348	191,105	6,035

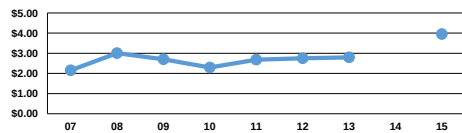
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.95	\$125.14
Total	\$3.95	\$125.14

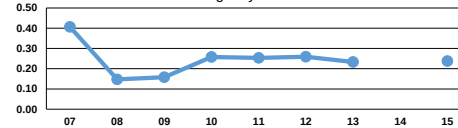
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.65	0.2	7.5
Total	\$16.65	0.2	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2312 — 2015 National Transit Profiles

<http://www.shafter.com/>

336 Pacific Avenue
Shafter, CA 93263

City of Shafter 2015 Annual Agency Profile

General Information

Service Consumption

28,064 Annual Unlinked Trips (UPT)

Service Supplied

48,734 Annual Vehicle Revenue Miles (VRM)

2,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,459 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

Financial Information

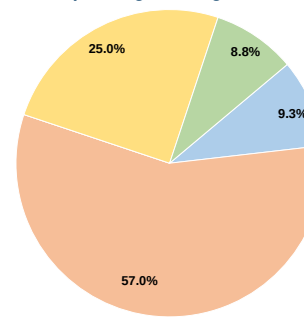
Sources of Operating Funds Expended

Fare Revenues	\$24,930	9.3%
Local Funds	\$152,908	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,050	25.0%
Other Funds	\$23,571	8.8%
Total Operating Funds Expended	\$268,459	100.0%

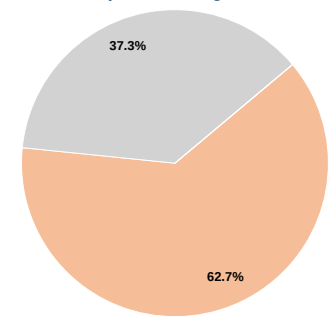
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,236	62.7%
State Funds	\$26,289	37.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	6	-	\$268,459	\$24,930
Total	6	-	\$268,459	\$24,930

Uses of Capital Funds

\$70,525
\$70,525

Annual Unlinked Trips
28,064
28,064

Annual Vehicle Revenue Miles
48,734
48,734

Annual Vehicle Revenue Hours
2,787
2,787

Performance Measures

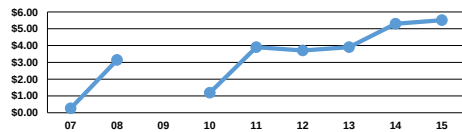
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$96.33
Total	\$5.51	\$96.33

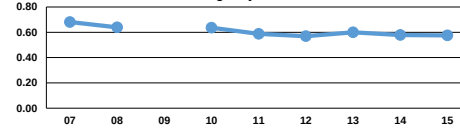
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.6	10.1
Total	\$9.57	0.6	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,034 Annual Unlinked Trips (UPT)

Service Supplied

31,661 Annual Vehicle Revenue Miles (VRM)

1,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$223,418 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

Financial Information

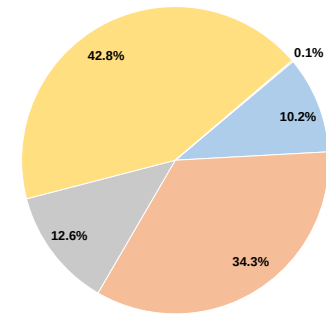
Sources of Operating Funds Expended

Fare Revenues	\$24,261	10.2%
Local Funds	\$81,186	34.3%
State Funds	\$29,786	12.6%
Federal Assistance	\$101,408	42.8%
Other Funds	\$323	0.1%
Total Operating Funds Expended	\$236,964	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$223,418	\$24,261	\$80,229	20,034	31,661	1,848
Total	4	-	\$223,418	\$24,261	\$80,229	20,034	31,661	1,848

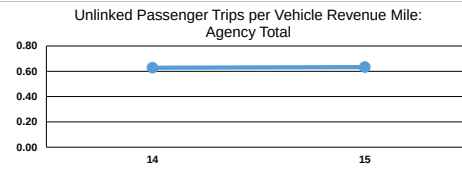
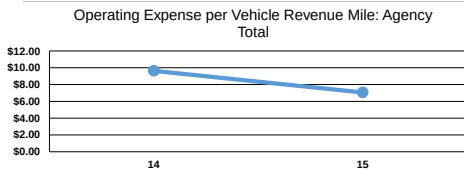
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$120.90
Total	\$7.06	\$120.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.6	10.8
Total	\$11.15	0.6	10.8



County of Kaua'i - Transportation Agency

2015 Annual Agency Profile

General Information

Service Consumption

874,015 Annual Unlinked Trips (UPT)

Service Supplied

1,838,891 Annual Vehicle Revenue Miles (VRM)

81,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,407,728 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

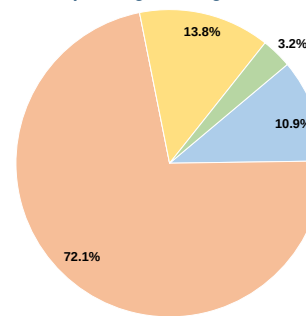
Sources of Operating Funds Expended

Fare Revenues	\$806,084	10.9%
Local Funds	\$5,340,469	72.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,218	13.8%
Other Funds	\$237,957	3.2%
Total Operating Funds Expended	\$7,407,728	100.0%

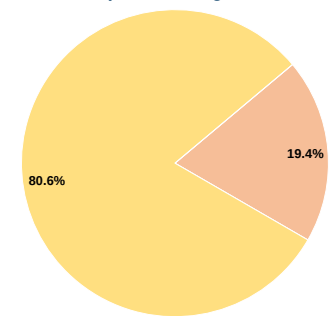
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$521,663	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,160,562	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,682,225	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23	-	\$5,085,311	\$806,084	\$926,597	795,923	1,507,891	66,518
Demand Response	14	-	\$2,322,417	\$0	\$1,755,628	78,092	331,000	14,602
Total	37	-	\$7,407,728	\$806,084	\$2,682,225	874,015	1,838,891	81,120

Performance Measures

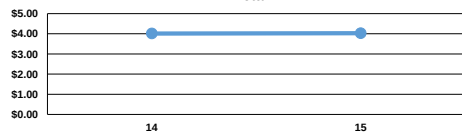
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.37	\$76.45
Demand Response	\$7.02	\$159.05
Total	\$4.03	\$91.32

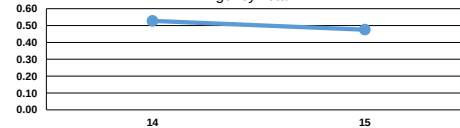
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.39	0.5	12.0
Demand Response	\$29.74	0.2	5.3
Total	\$8.48	0.5	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,101,119 Annual Unlinked Trips (UPT)

Service Supplied

3,613,884 Annual Vehicle Revenue Miles (VRM)

146,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,569,544 Total Operating Expenses

Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

Financial Information

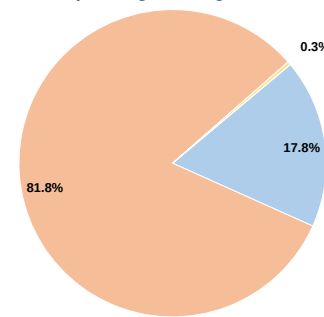
Sources of Operating Funds Expended

Fare Revenues	\$1,348,558	17.8%
Local Funds	\$6,195,337	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$25,649	0.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,569,544	100.0%

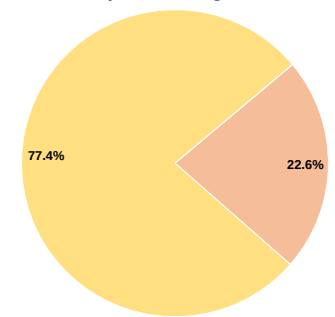
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,571	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,150,488	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,486,059	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	35	-	\$6,540,528	\$1,044,885	\$1,486,059	944,738	2,981,770	80,458
Demand Response	-	20	\$548,000	\$0	\$0	53,311	300,827	22,666
Demand Response - Taxi	-	20	\$481,016	\$303,673	\$0	103,070	331,287	43,336
Total	35	40	\$7,569,544	\$1,348,558	\$1,486,059	1,101,119	3,613,884	146,460

Performance Measures

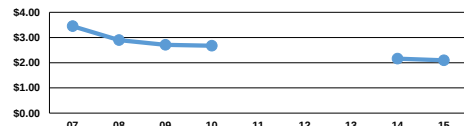
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$81.29
Demand Response	\$1.82	\$24.18
Demand Response - Taxi	\$1.45	\$11.10
Total	\$2.09	\$51.68

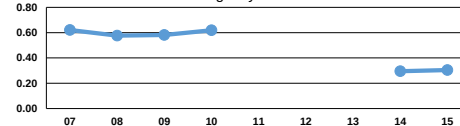
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.92	0.3	11.7
Demand Response	\$10.28	0.2	2.4
Demand Response - Taxi	\$4.67	0.3	2.4
Total	\$6.87	0.3	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation

2015 Annual Agency Profile

General Information

Service Consumption

2,988 Annual Unlinked Trips (UPT)

Service Supplied

42,049 Annual Vehicle Revenue Miles (VRM)

2,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,451 Total Operating Expenses

Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

Financial Information

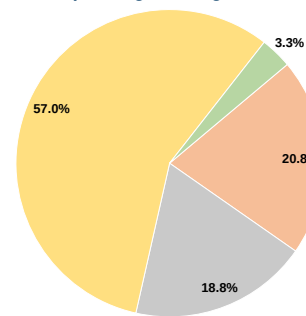
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,257	20.8%
State Funds	\$27,397	18.8%
Federal Assistance	\$82,962	57.0%
Other Funds	\$4,835	3.3%
Total Operating Funds Expended	\$145,451	100.0%

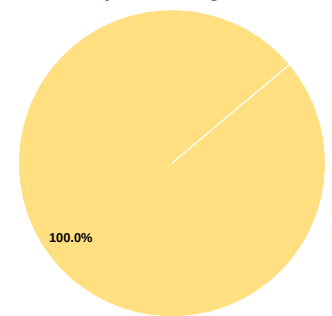
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,410	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,451	\$0	\$20,410	2,988	42,049	2,170
Total	3	-	\$145,451	\$0	\$20,410	2,988	42,049	2,170

Performance Measures

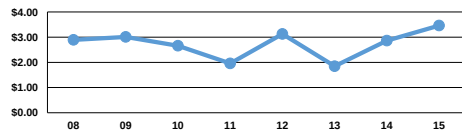
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$67.03
Total	\$3.46	\$67.03

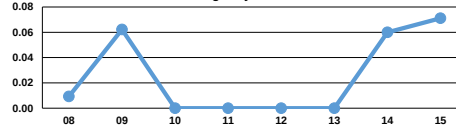
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.68	0.1	1.4
Total	\$48.68	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt County Senior Center

2015 Annual Agency Profile

General Information

Service Consumption

10,859 Annual Unlinked Trips (UPT)

Service Supplied

14,805 Annual Vehicle Revenue Miles (VRM)

1,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,364 Total Operating Expenses

Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

Financial Information

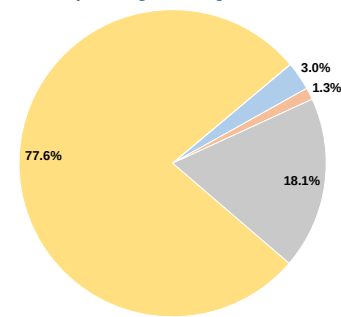
Sources of Operating Funds Expended

Fare Revenues	\$8,049	3.0%
Local Funds	\$3,359	1.3%
State Funds	\$48,505	18.1%
Federal Assistance	\$207,451	77.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$267,364	100.0%

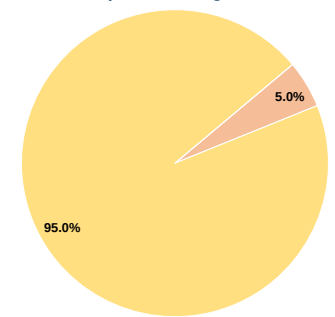
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$715	5.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,591	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$267,364	\$8,049	\$14,306	10,859	14,805	1,091
Total	4	-	\$267,364	\$8,049	\$14,306	10,859	14,805	1,091

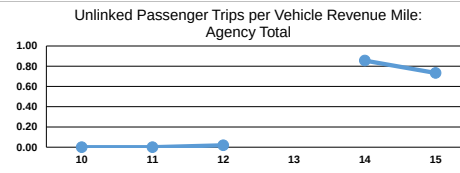
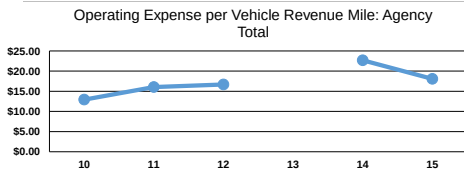
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.06	\$245.06
Total	\$18.06	\$245.06

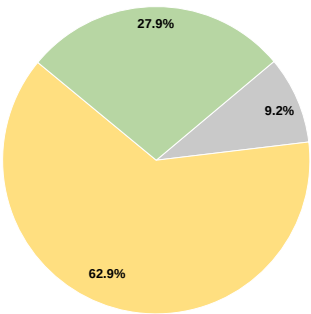
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.7	10.0
Total	\$24.62	0.7	10.0

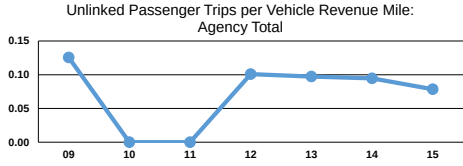
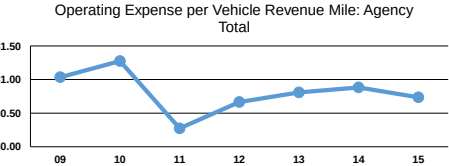


General Information		Financial Information		
Service Consumption 11,239 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 143,421 Annual Vehicle Revenue Miles (VRM) 5,773 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$9,716	9.2%
		Federal Assistance	\$66,283	62.9%
		Other Funds	\$29,417	27.9%
		Total Operating Funds Expended	\$105,416	100.0%
Summary of Operating Expenses (OE) \$105,416 Total Operating Expenses		Sources of Capital Funds Expended		
Database Information NTDID: 9R04-91029 Reporter Type: Rural General Public Transit		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	

Operating Funding Sources



Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode		Directly Operated	Purchased Transportation	Operating Expenses
Demand Response		17	-	\$105,416
Total		17	-	\$105,416
		Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips
		\$0	\$0	11,239
		\$0	\$0	11,239
		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
		143,421	5,773	
		143,421	5,773	
Performance Measures				
		Service Efficiency		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response		\$0.74	\$18.26	
Total		\$0.74	\$18.26	
		Service Effectiveness		
Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$9.38	0.1	1.9
Total		\$9.38	0.1	1.9



Mineral County Care and Share
2015 Annual Agency Profile**General Information****Service Consumption**

8,681 Annual Unlinked Trips (UPT)

Service Supplied

17,579 Annual Vehicle Revenue Miles (VRM)

2,852 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,268 Total Operating Expenses

Database Information

NTDID: 9R04-91031

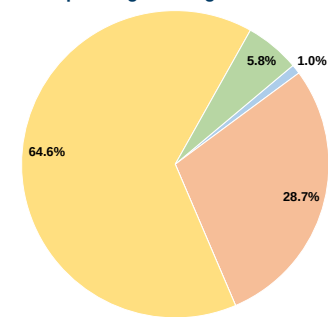
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$766	1.0%
Local Funds	\$22,171	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$49,885	64.6%
Other Funds	\$4,446	5.8%
Total Operating Funds Expended	\$77,268	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$77,268	\$766	\$0	8,681	17,579	2,852
Total	6	-	\$77,268	\$766	\$0	8,681	17,579	2,852

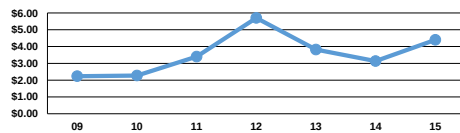
Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$27.09
Total	\$4.40	\$27.09

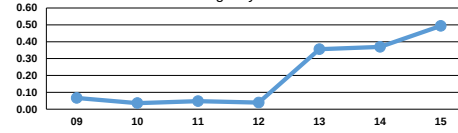
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.5	3.0
Total	\$8.90	0.5	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



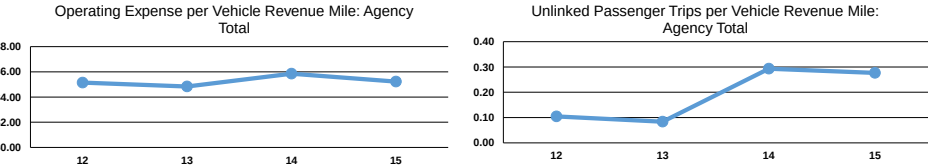
2320 — 2015 National Transit Profiles

http://www.elkocountynv.net/departments/transitandwww.getmyridee
540 Court Street
Elko, NV 89801

Elko County
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 36,368 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 131,481 Annual Vehicle Revenue Miles (VRM) 9,300 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$28,887	4.2%
		Local Funds	\$64,137	9.3%
		State Funds	\$36,230	5.3%
		Federal Assistance	\$475,640	69.2%
		Other Funds	\$82,637	12.0%
		Total Operating Funds Expended	\$687,531	100.0%
Summary of Operating Expenses (OE) \$687,531 Total Operating Expenses		Sources of Capital Funds Expended		
Database Information NTDID: 9R04-91061 Reporter Type: Rural General Public Transit		Fare Revenues	\$0	0.0%
		Local Funds	\$1,176	20.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$4,705	80.0%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$5,881	100.0%
		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics			Modal Characteristics						
	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	2	-	\$60,523	\$670	\$529	2,662	13,138	819	
Demand Response	7	-	\$627,008	\$28,217	\$5,352	33,706	118,343	8,481	
Total	9	-	\$687,531	\$28,887	\$5,881	36,368	131,481	9,300	
Performance Measures									
	Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$4.61	\$73.90		Bus	\$22.74	0.2	3.3		
Demand Response	\$5.30	\$73.93		Demand Response	\$18.60	0.3	4.0		
Total	\$5.23	\$73.93		Total	\$18.90	0.3	3.9		



General Information

Service Consumption

32,284 Annual Unlinked Trips (UPT)

Service Supplied

169,351 Annual Vehicle Revenue Miles (VRM)

10,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,243 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

Financial Information

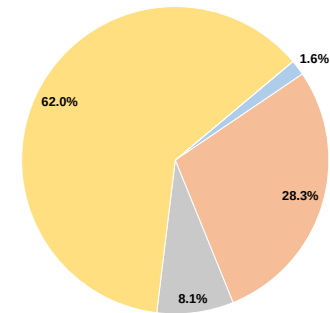
Sources of Operating Funds Expended

Fare Revenues	\$10,712	1.6%
Local Funds	\$186,243	28.3%
State Funds	\$53,044	8.1%
Federal Assistance	\$407,244	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,243	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$118,304	\$1,928	\$0	4,519	23,709	2,869
Demand Response	10	-	\$538,939	\$8,784	\$0	27,765	145,642	8,123
Total	14	-	\$657,243	\$10,712	\$0	32,284	169,351	10,992

Performance Measures

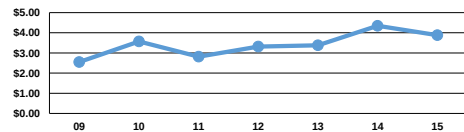
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.99	\$41.24
Demand Response	\$3.70	\$66.35
Total	\$3.88	\$59.79

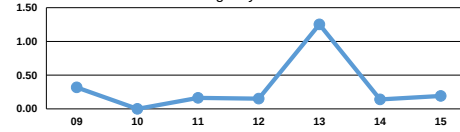
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.18	0.2	1.6
Demand Response	\$19.41	0.2	3.4
Total	\$20.36	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

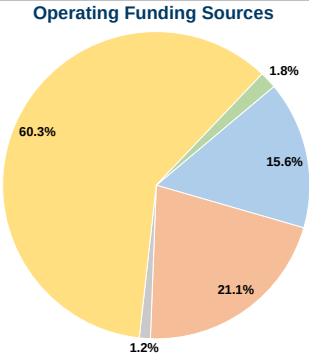


2322 — 2015 National Transit Profiles

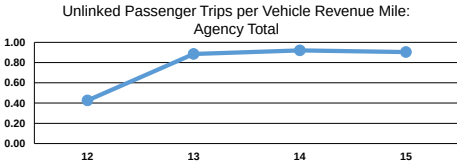
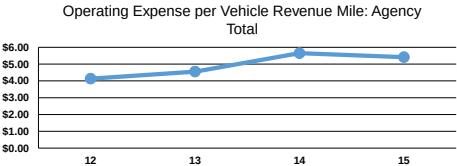
260 East Laughlin Civic Drive
Laughlin, NV 89029

SNTC-Laughlin
2015 Annual Agency Profile

General Information		Financial Information		
Service Consumption 370,048 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 409,498 Annual Vehicle Revenue Miles (VRM) 23,237 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$345,431	15.6%
Summary of Operating Expenses (OE) \$2,216,249 Total Operating Expenses		Local Funds	\$468,327	21.1%
Database Information NTDID: 9R04-91072 Reporter Type: Rural General Public Transit		State Funds	\$25,705	1.2%
		Federal Assistance	\$1,337,196	60.3%
		Other Funds	\$39,590	1.8%
		Total Operating Funds Expended	\$2,216,249	100.0%
		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
		Operating Funding Sources		



Operation Characteristics			Modal Characteristics						
	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	6	-	\$1,489,822	\$335,031	\$0	348,200	261,711	15,695	
Commuter Bus	5	-	\$296,661	\$10,400	\$0	3,854	57,830	2,091	
Demand Response	7	-	\$429,766	\$0	\$0	17,994	89,957	5,451	
Total	18	-	\$2,216,249	\$345,431	\$0	370,048	409,498	23,237	
Performance Measures			Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$5.69	\$94.92		Bus	\$4.28	1.3	22.2		
Commuter Bus	\$5.13	\$141.88		Commuter Bus	\$76.97	0.1	1.8		
Demand Response	\$4.78	\$78.84		Demand Response	\$23.88	0.2	3.3		
Total	\$5.41	\$95.38		Total	\$5.99	0.9	15.9		



White Pine - Ely Bus

2015 Annual Agency Profile

995 Campton Street, #2
Ely, NV 89301

General Information

Service Consumption

13,350 Annual Unlinked Trips (UPT)

Service Supplied

41,111 Annual Vehicle Revenue Miles (VRM)

2,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,241 Total Operating Expenses

Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

Financial Information

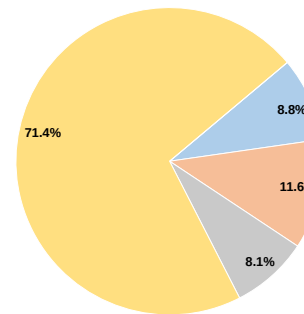
Sources of Operating Funds Expended

Fare Revenues	\$13,007	8.8%
Local Funds	\$17,070	11.6%
State Funds	\$12,000	8.1%
Federal Assistance	\$105,164	71.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,241	100.0%

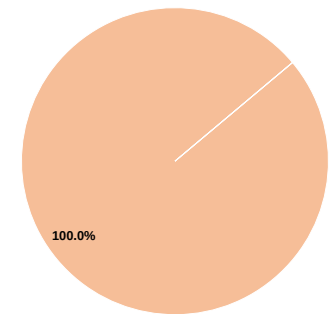
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,987	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,987	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$147,241	\$13,007	\$5,987	13,350	41,111	2,589
Total	2	-	\$147,241	\$13,007	\$5,987	13,350	41,111	2,589

Performance Measures

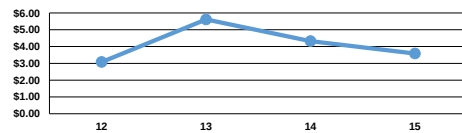
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$56.87
Total	\$3.58	\$56.87

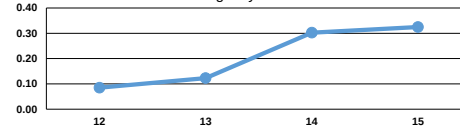
Service Effectiveness

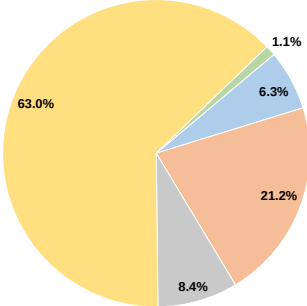
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.03	0.3	5.2
Total	\$11.03	0.3	5.2

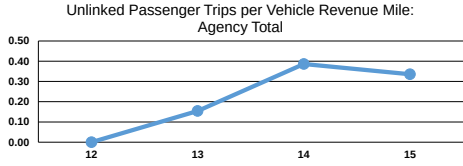
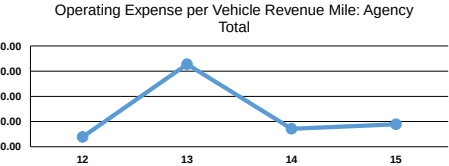
Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information			Financial Information					
Service Consumption 21,525 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended					
			Fare Revenues	\$36,265	6.3%			
			Local Funds	\$121,011	21.2%			
			State Funds	\$48,301	8.4%			
			Federal Assistance	\$360,392	63.0%			
Service Supplied 64,107 Annual Vehicle Revenue Miles (VRM) 6,759 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$6,119	1.1%			
			Total Operating Funds Expended	\$572,088	100.0%			
Summary of Operating Expenses (OE) \$572,088 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
Database Information NTDID: 9R04-91100 Reporter Type: Rural General Public Transit			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode								
Demand Response	5	-	\$572,088	\$36,265	\$0	21,525	64,107	6,759
Total	5	-	\$572,088	\$36,265	\$0	21,525	64,107	6,759
Performance Measures								
	Service Efficiency				Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Mode								
Demand Response	\$8.92	\$84.64		Demand Response	\$26.58	0.3	3.2	
Total	\$8.92	\$84.64		Total	\$26.58	0.3	3.2	



Churchill Area Regional Transit - CART

2015 Annual Agency Profile

General Information

Service Consumption

15,925 Annual Unlinked Trips (UPT)

Service Supplied

69,046 Annual Vehicle Revenue Miles (VRM)

5,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,142 Total Operating Expenses

Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

Financial Information

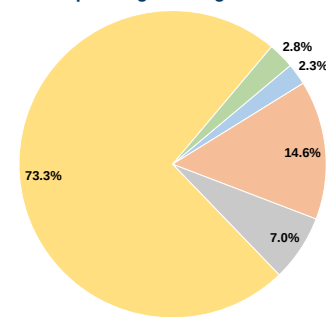
Sources of Operating Funds Expended

Fare Revenues	\$7,663	2.3%
Local Funds	\$49,209	14.6%
State Funds	\$23,484	7.0%
Federal Assistance	\$246,536	73.3%
Other Funds	\$9,250	2.8%
Total Operating Funds Expended	\$336,142	100.0%

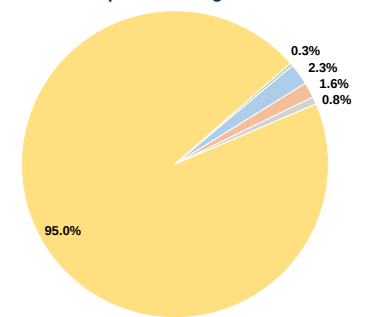
Sources of Capital Funds Expended

Fare Revenues	\$346	2.3%
Local Funds	\$247	1.6%
State Funds	\$119	0.8%
Federal Assistance	\$14,419	95.0%
Other Funds	\$47	0.3%
Total Capital Funds Expended	\$15,178	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$45,312	\$2,112	\$2,046	600	9,304	424
Demand Response	8	-	\$290,830	\$5,897	\$13,132	15,325	59,742	4,886
Total	9	-	\$336,142	\$8,009	\$15,178	15,925	69,046	5,310

Performance Measures

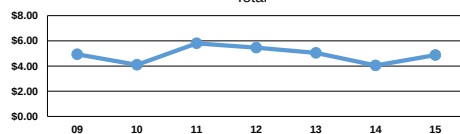
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.87	\$106.87
Demand Response	\$4.87	\$59.52
Total	\$4.87	\$63.30

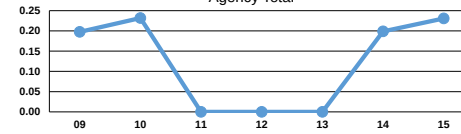
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$75.52	0.1	1.4
Demand Response	\$18.98	0.3	3.1
Total	\$21.11	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total

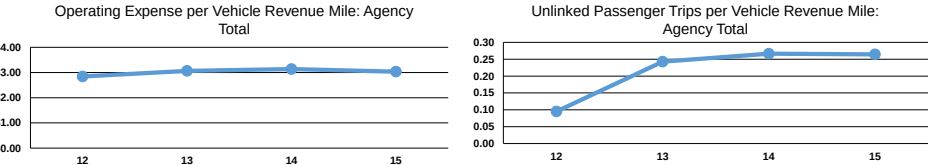


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 68,007 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
		Fare Revenues	\$54,314	7.0%
		Local Funds	\$187,190	24.0%
		State Funds	\$46,885	6.0%
		Federal Assistance	\$479,064	61.4%
		Other Funds	\$13,000	1.7%
		Total Operating Funds Expended	\$780,453	100.0%
Service Supplied 257,438 Annual Vehicle Revenue Miles (VRM) 14,835 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE) \$780,453 Total Operating Expenses		Operating Funding Sources		
Database Information NTDID: 9R04-91107 Reporter Type: Rural General Public Transit				

Operation Characteristics				Modal Characteristics				
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$403,748	\$49,114	\$0	45,048	114,931	6,935
Commuter Bus	2	-	\$165,997	\$5,200	\$0	6,345	102,319	2,974
Demand Response	4	-	\$210,708	\$0	\$0	16,614	40,188	4,926
Total	9	-	\$780,453	\$54,314	\$0	68,007	257,438	14,835
Performance Measures								
	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.51	\$58.22		Bus	\$8.96	0.4		6.5
Commuter Bus	\$1.62	\$55.82		Commuter Bus	\$26.16	0.1		2.1
Demand Response	\$5.24	\$42.77		Demand Response	\$12.68	0.4		3.4
Total	\$3.03	\$52.61		Total	\$11.48	0.3		4.6



General Information

Service Consumption

10,537 Annual Unlinked Trips (UPT)

Service Supplied

38,178 Annual Vehicle Revenue Miles (VRM)

5,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,569 Total Operating Expenses

Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

Financial Information

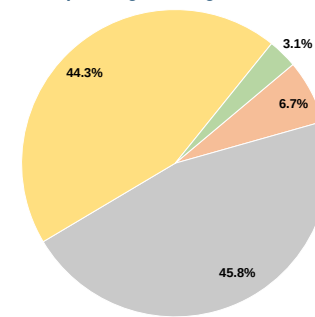
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,072	6.7%
State Funds	\$75,453	45.8%
Federal Assistance	\$72,946	44.3%
Other Funds	\$5,098	3.1%
Total Operating Funds Expended	\$164,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$164,569	\$0	\$0	10,537	38,178	5,984
Total	5	-	\$164,569	\$0	\$0	10,537	38,178	5,984

Performance Measures

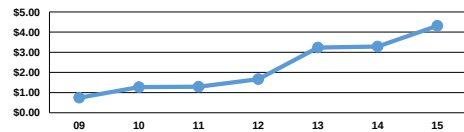
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$27.50
Total	\$4.31	\$27.50

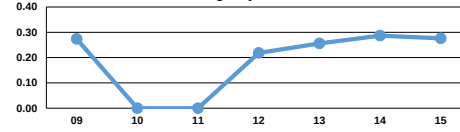
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.62	0.3	1.8
Total	\$15.62	0.3	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



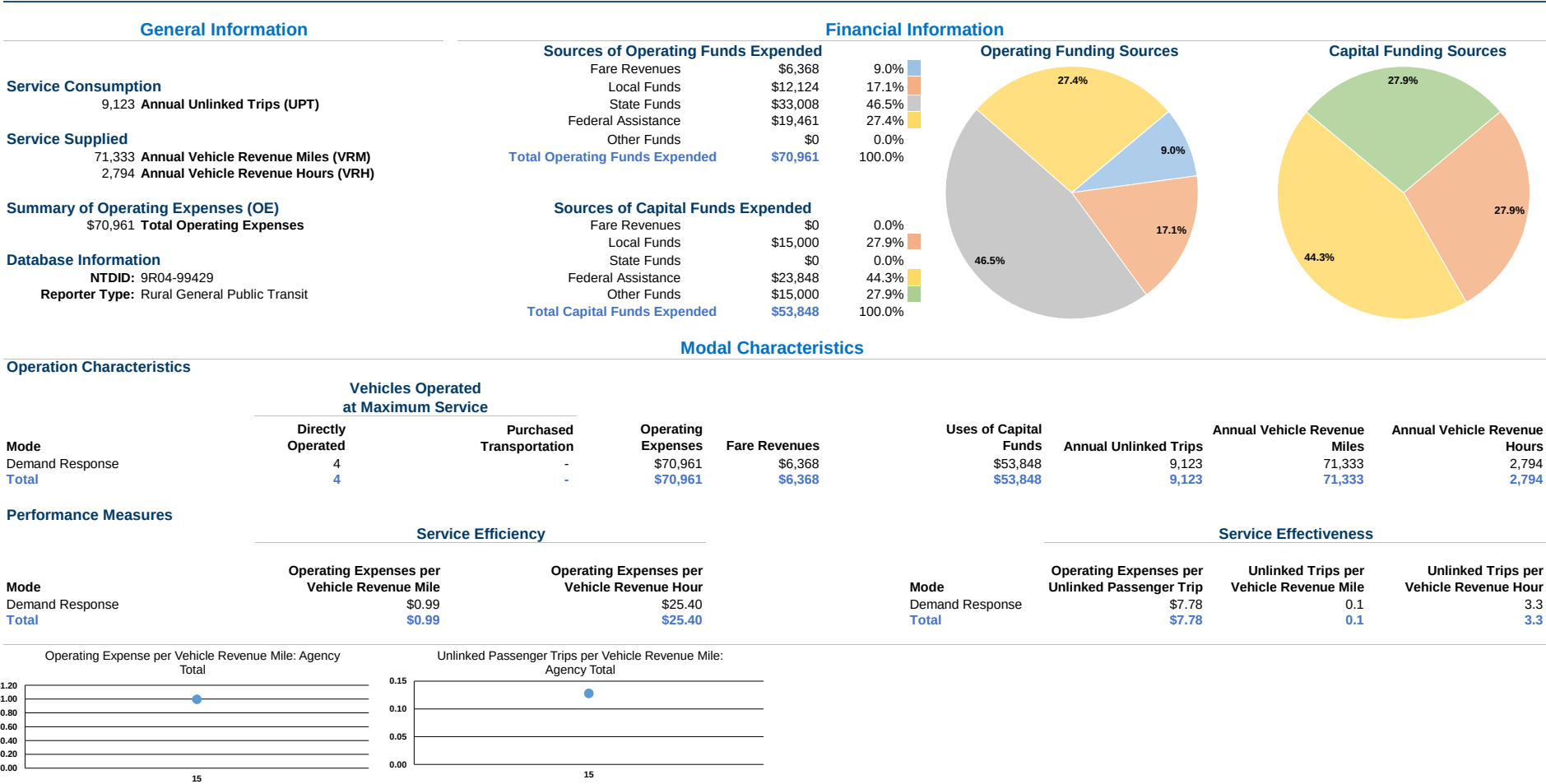
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



2328 — 2015 National Transit Profiles

<http://www.accessesmeralda.com>
233 Crook St.
Goldfield, NV 89013

Esmeralda County
2015 Annual Agency Profile



Pahrump Senior Center, Inc.
2015 Annual Agency Profile

<http://www.pahrumpseniorcenter.com/>
1370 W. Basin Ave.
Pahrump, NV 89060

General Information

Service Consumption

8,683 Annual Unlinked Trips (UPT)

Service Supplied

78,659 Annual Vehicle Revenue Miles (VRM)

4,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,572 Total Operating Expenses

Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

Financial Information

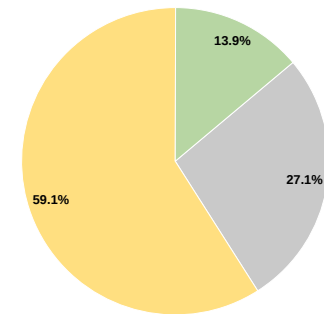
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,161	27.1%
Federal Assistance	\$85,385	59.1%
Other Funds	\$20,026	13.9%
Total Operating Funds Expended	\$144,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$144,572	\$0	\$0	8,683	78,659	4,213
Total	6	-	\$144,572	\$0	\$0	8,683	78,659	4,213

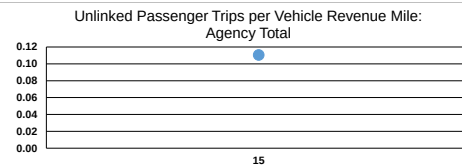
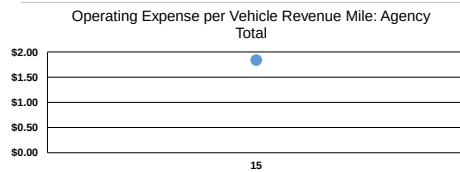
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$34.32
Total	\$1.84	\$34.32

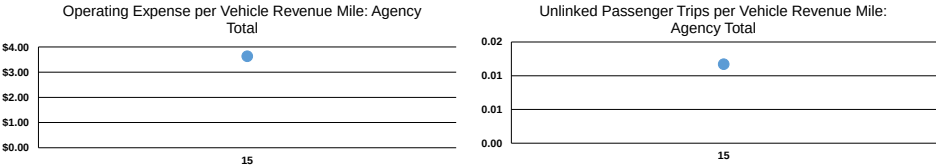
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.65	0.1	2.1
Total	\$16.65	0.1	2.1



General Information		Financial Information		
Service Consumption		Sources of Operating Funds Expended		
1,419 Annual Unlinked Trips (UPT)		Fare Revenues	\$27,573	6.3%
		Local Funds	\$129,222	29.5%
		State Funds	\$0	0.0%
		Federal Assistance	\$281,535	64.2%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$438,330	100.0%
Service Supplied		Sources of Capital Funds Expended		
120,840 Annual Vehicle Revenue Miles (VRM)		Fare Revenues	\$0	
4,788 Annual Vehicle Revenue Hours (VRH)		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE)		Operating Funding Sources		
\$438,330 Total Operating Expenses				
Database Information				
NTDID: 9R04-99432				
Reporter Type: Rural General Public Transit				

Operation Characteristics		Modal Characteristics						
		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$438,330	\$27,573	\$0	1,419	120,840	4,788
Total	4	-	\$438,330	\$27,573	\$0	1,419	120,840	4,788
Performance Measures		Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$3.63	\$91.55	Bus	\$308.90	0.0	0.3		
Total	\$3.63	\$91.55	Total	\$308.90	0.0	0.3		



Government of Guam-Guam Regional Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

235,466 Annual Unlinked Trips (UPT)

Service Supplied

1,739,984 Annual Vehicle Revenue Miles (VRM)

55,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,853,504 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

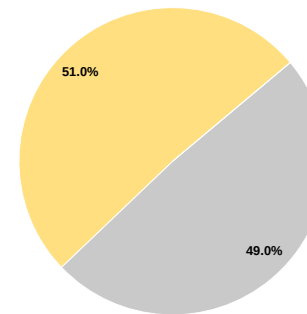
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,887,544	49.0%
Federal Assistance	\$1,965,960	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,853,504	100.0%

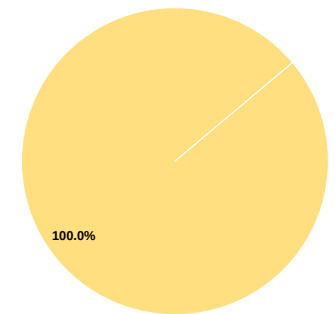
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$721,976	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,976	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,887,544	\$0	\$0	188,906	793,516	27,169
Demand Response	6	-	\$1,965,960	\$0	\$721,976	46,560	946,468	28,295
Total	11	-	\$3,853,504	\$0	\$721,976	235,466	1,739,984	55,464

Performance Measures

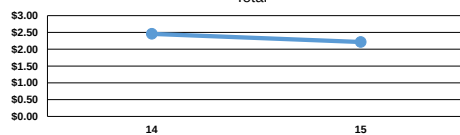
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.38	\$69.47
Demand Response	\$2.08	\$69.48
Total	\$2.21	\$69.48

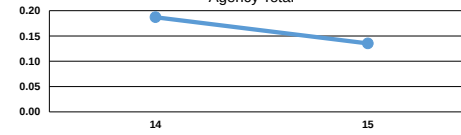
Service Effectiveness

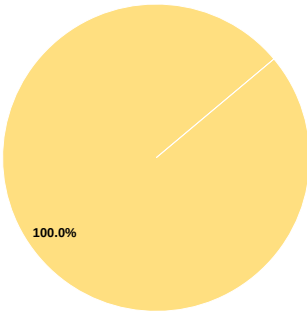
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.2	7.0
Demand Response	\$42.22	0.0	1.6
Total	\$16.37	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total

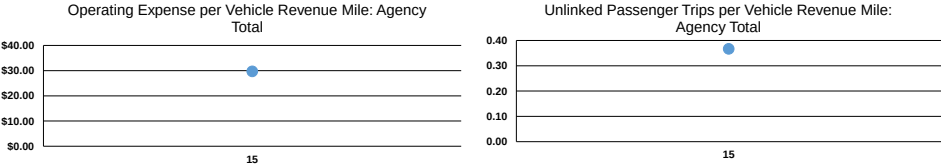


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information		Financial Information		
Service Consumption 821 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$66,465	100.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$66,465	100.0%
Service Supplied 2,240 Annual Vehicle Revenue Miles (VRM) 161 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Summary of Operating Expenses (OE) \$66,465 Total Operating Expenses		Operating Funding Sources		
Database Information NTDID: 9R06-91004 Reporter Type: Rural General Public Transit				
Modal Characteristics				

Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Ferryboat	1	-	\$66,465	\$0	\$0	821	2,240	161	
Total	1	-	\$66,465	\$0	\$0	821	2,240	161	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Ferryboat	\$29.67	\$412.83			Ferryboat	\$80.96	0.4	5.1	
Total	\$29.67	\$412.83			Total	\$80.96	0.4	5.1	



COTA
 2015 Annual Agency Profile

General Information

Service Consumption

6,410 Annual Unlinked Trips (UPT)

Service Supplied

72,163 Annual Vehicle Revenue Miles (VRM)

3,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,859 Total Operating Expenses

Database Information

NTDID: 9R08-91045

Reporter Type: Rural General Public Transit

Financial Information

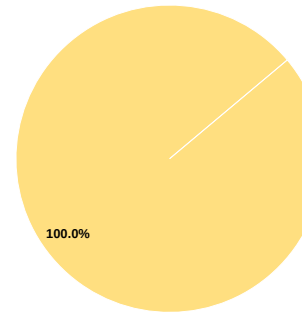
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$342,859	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,859	100.0%

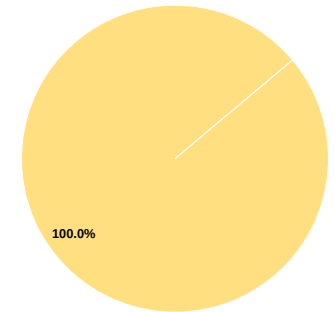
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,980	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$283,980	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$342,859	\$0	\$283,980	6,410	72,163	3,442
Total	4	-	\$342,859	\$0	\$283,980	6,410	72,163	3,442

Performance Measures

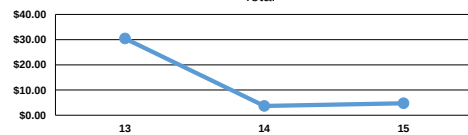
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$99.61
Total	\$4.75	\$99.61

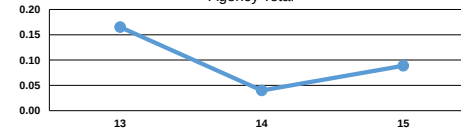
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.49	0.1	1.9
Total	\$53.49	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
TX	60124	Private Provider Reporting on Behalf of a Public Entity	vRide, Inc. - El Paso
VA	30103	Private-For-Profit Corporation	Martz Group, National Coach Works of Virginia
PA	30102	Private-For-Profit Corporation	Martz Trailways
LA	60020	State Government Unit or Department of Transportation	Louisiana Department of Transportation & Development
NV	99304	Tribe	Duckwater Shoshone Tribe
TX	60107	City, County or Local Government Unit or Department of Transportation	Texoma Area Paratransit System, Inc
TX	60124	Private Provider Reporting on Behalf of a Public Entity	vRide, Inc. - El Paso

Profile Data Elements Cross Reference to the 2015 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Hours = <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total