http://www.levycounty.org
PO Box 310
Bronson, FL 32621

Levy County Board of County Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

60,817 **Annual Unlinked Trips (UPT)**

Service Supplied

610,042 **Annual Vehicle Revenue Miles (VRM)**
19,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,366,622 **Total Operating Expenses**

Database Information

NTDID: 4R02-41184
Reporter Type: Rural General Public Transit

Financial Information

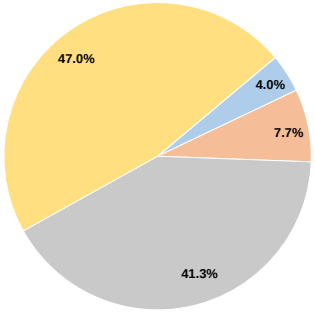
Sources of Operating Funds Expended

Fare Revenues	$55,227	4.0%
Local Funds	$104,656	7.7%
State Funds	$564,959	41.3%
Federal Assistance	$641,780	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,366,622**	100.0%

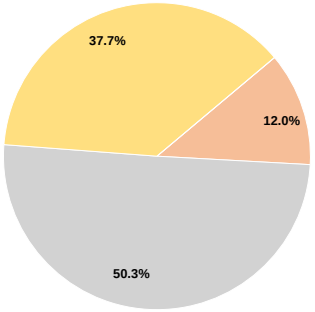
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,064	12.0%
State Funds	$142,976	50.3%
Federal Assistance	$107,083	37.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$284,123**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,366,622	$55,227	$284,123	60,817	610,042	19,866
Total	**14**	**-**	**$1,366,622**	**$55,227**	**$284,123**	**60,817**	**610,042**	**19,866**

Performance Measures

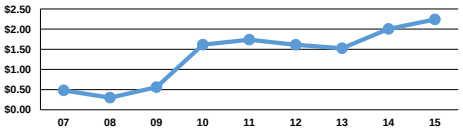
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$68.79
Total	**$2.24**	**$68.79**

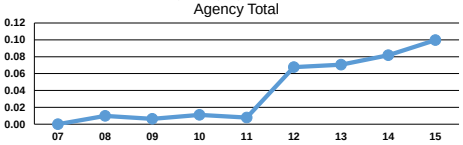
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.47	0.1	3.1
Total	**$22.47**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycommunitycouncil.com
302 N. Oklahoma Street
Bonifay, FL 32425

Tri-County Community Council, Inc

2015 Annual Agency Profile

General Information

Service Consumption

59,507 **Annual Unlinked Trips (UPT)**

Service Supplied

1,412,774 **Annual Vehicle Revenue Miles (VRM)**
65,142 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,833,852 **Total Operating Expenses**

Database Information

NTDID: 4R02-41186
Reporter Type: Rural General Public Transit

Financial Information

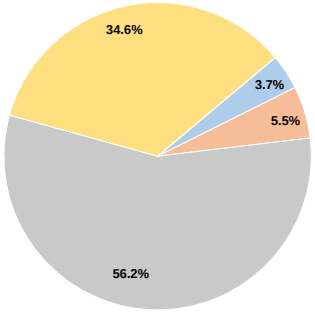
Sources of Operating Funds Expended

Fare Revenues	$105,876	3.7%
Local Funds	$155,218	5.5%
State Funds	$1,592,802	56.2%
Federal Assistance	$979,956	34.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,833,852**	100.0%

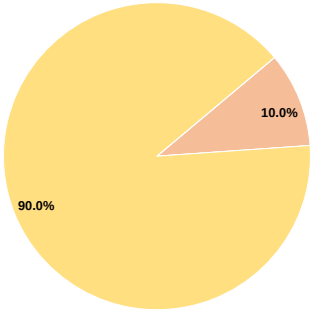
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,606	10.0%
State Funds	$0	0.0%
Federal Assistance	$203,400	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$2,833,852	$105,876	$226,006	59,507	1,412,774	65,142
Total	**39**	**-**	**$2,833,852**	**$105,876**	**$226,006**	**59,507**	**1,412,774**	**65,142**

Performance Measures

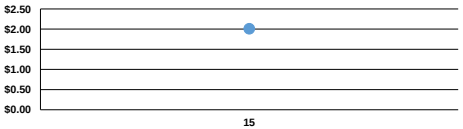
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$43.50
Total	**$2.01**	**$43.50**

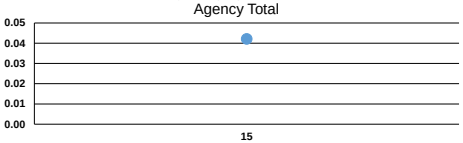
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.62	0.0	0.9
Total	**$47.62**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.desotobocc.com
1103 US 27 South
Sebring, FL 38870

DeSoto County Board of County Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

24,822 **Annual Unlinked Trips (UPT)**

Service Supplied

135,097 **Annual Vehicle Revenue Miles (VRM)**
48,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,090 **Total Operating Expenses**

Database Information

NTDID: 4R02-41194
Reporter Type: Rural General Public Transit

Financial Information

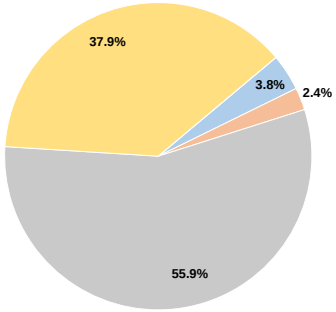
Sources of Operating Funds Expended

Fare Revenues	$16,468	3.8%
Local Funds	$10,061	2.4%
State Funds	$239,358	55.9%
Federal Assistance	$162,203	37.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	$114,088	$4,389	$0	14,063	36,004	3,292
Demand Response	-	20	$314,002	$12,079	$0	10,759	99,093	44,845
Total	**-**	**22**	**$428,090**	**$16,468**	**$0**	**24,822**	**135,097**	**48,137**

Performance Measures

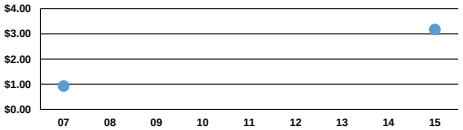
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.17	$34.66
Demand Response	$3.17	$7.00
Total	**$3.17**	**$8.89**

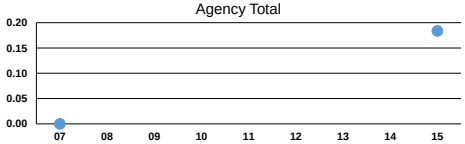
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.11	0.4	4.3
Demand Response	$29.19	0.1	0.2
Total	**$17.25**	**0.2**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jtrans.org/
PO Box 1117
Marianna, FL 32446

Jackson County Transportation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

49,261 **Annual Unlinked Trips (UPT)**

Service Supplied

542,031 **Annual Vehicle Revenue Miles (VRM)**
32,261 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,530,772 **Total Operating Expenses**

Database Information

NTDID: 4R02-41198
Reporter Type: Rural General Public Transit

Financial Information

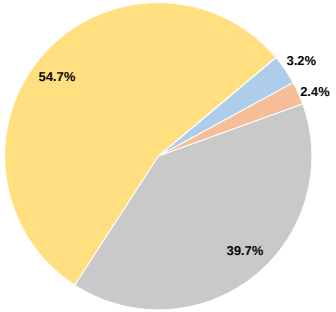
Sources of Operating Funds Expended

Fare Revenues	$48,464	3.2%
Local Funds	$37,039	2.4%
State Funds	$607,551	39.7%
Federal Assistance	$837,718	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,530,772**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$31,299	$4,007	$0	3,868	13,491	857
Demand Response	13	-	$1,499,473	$44,457	$0	45,393	528,540	31,404
Total	**14**	**-**	**$1,530,772**	**$48,464**	**$0**	**49,261**	**542,031**	**32,261**

Performance Measures

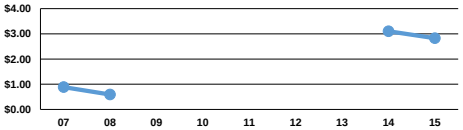
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$36.52
Demand Response	$2.84	$47.75
Total	**$2.82**	**$47.45**

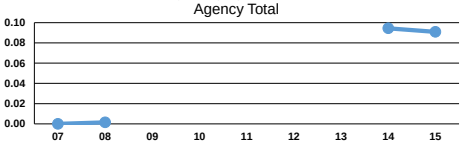
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.09	0.3	4.5
Demand Response	$33.03	0.1	1.4
Total	**$31.07**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cfrpc.org
555 E. Church Street
Bartow, FL 33830

Central Florida Regional Planning Council

2015 Annual Agency Profile

General Information

Service Consumption

80,443 **Annual Unlinked Trips (UPT)**

Service Supplied

896,594 **Annual Vehicle Revenue Miles (VRM)**
95,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,698,564 **Total Operating Expenses**

Database Information

NTDID: 4R02-44938
Reporter Type: Rural General Public Transit

Financial Information

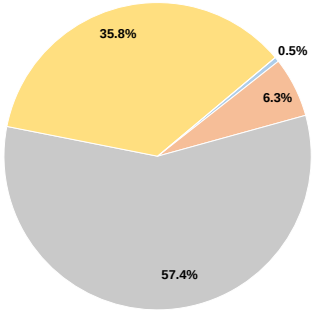
Sources of Operating Funds Expended

Fare Revenues	$8,571	0.5%
Local Funds	$107,287	6.3%
State Funds	$974,907	57.4%
Federal Assistance	$607,799	35.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,698,564**	100.0%

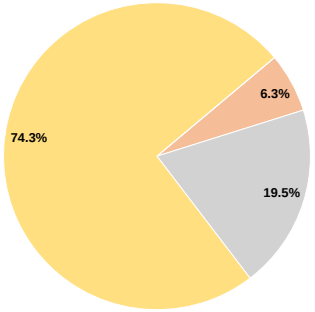
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,174	6.3%
State Funds	$106,300	19.5%
Federal Assistance	$405,428	74.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$545,902**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	68	$1,698,564	$8,571	$545,902	80,443	896,594	95,596
Total	**-**	**68**	**$1,698,564**	**$8,571**	**$545,902**	**80,443**	**896,594**	**95,596**

Performance Measures

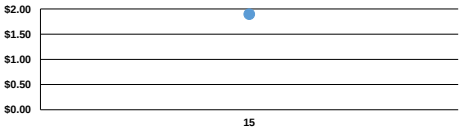
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$17.77
Total	**$1.89**	**$17.77**

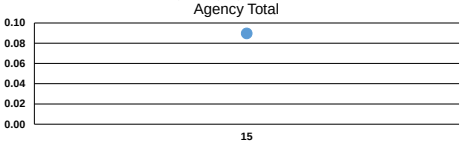
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.12	0.1	0.8
Total	**$21.12**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
121 S Sumter St
Oglethrope, GA 31068

Macon County Transit

2015 Annual Agency Profile

General Information

Service Consumption

7,934 **Annual Unlinked Trips (UPT)**

Service Supplied

66,973 **Annual Vehicle Revenue Miles (VRM)**
4,576 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,333 **Total Operating Expenses**

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit

Financial Information

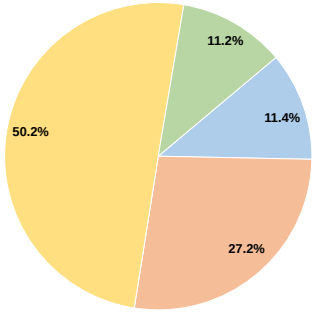
Sources of Operating Funds Expended

Fare Revenues	$13,639	11.4%
Local Funds	$32,437	27.2%
State Funds	$0	0.0%
Federal Assistance	$59,861	50.2%
Other Funds	$13,396	11.2%
Total Operating Funds Expended	**$119,333**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,333	$13,639	$0	7,934	66,973	4,576
Total	**2**	**-**	**$119,333**	**$13,639**	**$0**	**7,934**	**66,973**	**4,576**

Performance Measures

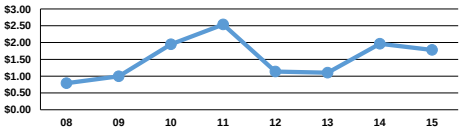
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$26.08
Total	**$1.78**	**$26.08**

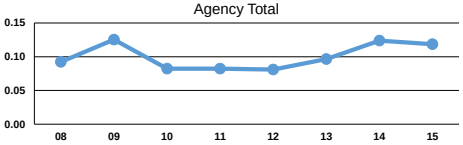
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.04	0.1	1.7
Total	**$15.04**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



902 — 2015 National Transit Profiles

http://www.rabuncounty.ga.gov
2832 Old South Highway 441
Tiger, GA 30576

Rabun County

2015 Annual Agency Profile

General Information

Service Consumption

11,479 **Annual Unlinked Trips (UPT)**

Service Supplied

88,631 **Annual Vehicle Revenue Miles (VRM)**
6,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,673 **Total Operating Expenses**

Database Information

NTDID: 4R03-40904
Reporter Type: Rural General Public Transit

Financial Information

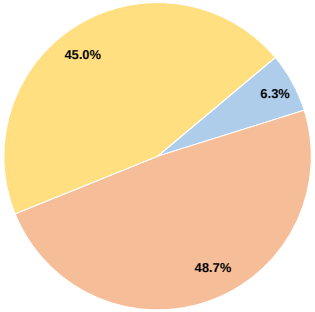
Sources of Operating Funds Expended

Fare Revenues	$10,638	6.3%
Local Funds	$82,682	48.7%
State Funds	$0	0.0%
Federal Assistance	$76,353	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$169,673**	100.0%

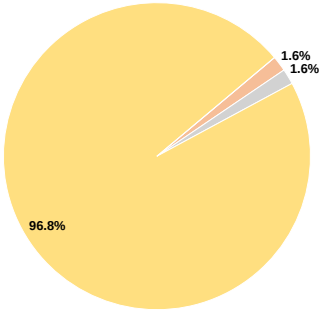
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,074	1.6%
State Funds	$4,074	1.6%
Federal Assistance	$242,594	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$250,742**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$169,673	$10,638	$250,742	11,479	88,631	6,453
Total	**5**	**-**	**$169,673**	**$10,638**	**$250,742**	**11,479**	**88,631**	**6,453**

Performance Measures

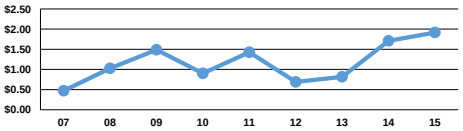
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$26.29
Total	**$1.91**	**$26.29**

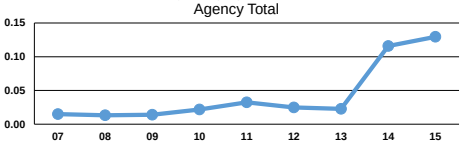
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.78	0.1	1.8
Total	**$14.78**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriversrc.com
120 North Hill Street
Griffin, GA 30224

Three Rivers Regional Commission

2015 Annual Agency Profile

General Information

Service Consumption

62,316 **Annual Unlinked Trips (UPT)**

Service Supplied

457,277 **Annual Vehicle Revenue Miles (VRM)**
26,503 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$578,347 **Total Operating Expenses**

Database Information

NTDID: 4R03-40905
Reporter Type: Rural General Public Transit

Financial Information

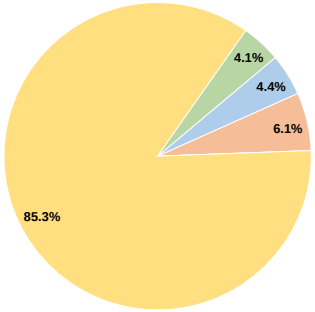
Sources of Operating Funds Expended

Fare Revenues	$25,538	4.4%
Local Funds	$35,327	6.1%
State Funds	$0	0.0%
Federal Assistance	$493,505	85.3%
Other Funds	$23,977	4.1%
Total Operating Funds Expended	**$578,347**	100.0%

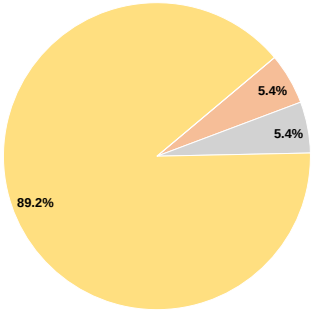
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,847	5.4%
State Funds	$26,847	5.4%
Federal Assistance	$444,274	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$497,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$578,347	$25,538	$497,968	62,316	457,277	26,503
Total	**13**	**-**	**$578,347**	**$25,538**	**$497,968**	**62,316**	**457,277**	**26,503**

Performance Measures

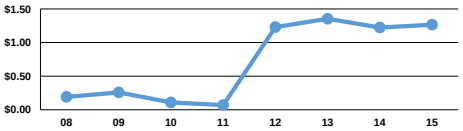
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.26	$21.82
Total	**$1.26**	**$21.82**

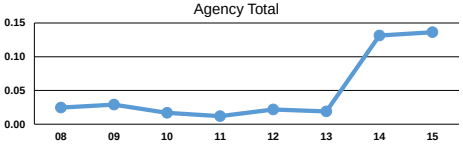
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.28	0.1	2.4
Total	**$9.28**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.warecounty.com/WareCountyTransit.aspx
800 Church St
Waycross, GA 31501

Ware County

2015 Annual Agency Profile

General Information

Service Consumption

13,569 **Annual Unlinked Trips (UPT)**

Service Supplied

184,010 **Annual Vehicle Revenue Miles (VRM)**
11,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$274,636 **Total Operating Expenses**

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

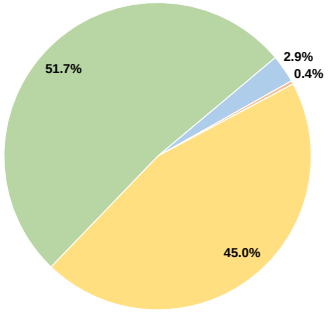
Sources of Operating Funds Expended

Fare Revenues	$8,100	2.9%
Local Funds	$1,009	0.4%
State Funds	$0	0.0%
Federal Assistance	$123,586	45.0%
Other Funds	$141,941	51.7%
Total Operating Funds Expended	**$274,636**	100.0%

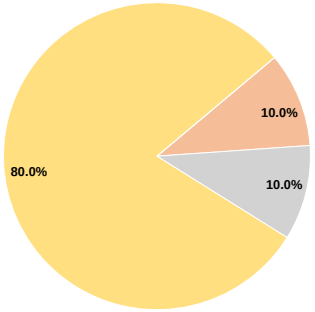
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,885	10.0%
State Funds	$7,885	10.0%
Federal Assistance	$63,078	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,848**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$274,636	$8,100	$78,848	13,569	184,010	11,552
Total	**6**	**-**	**$274,636**	**$8,100**	**$78,848**	**13,569**	**184,010**	**11,552**

Performance Measures

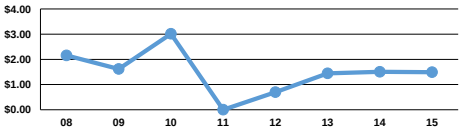
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$23.77
Total	**$1.49**	**$23.77**

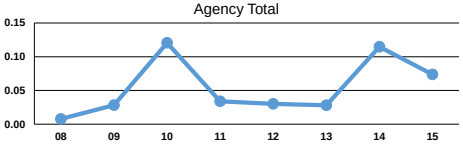
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.24	0.1	1.2
Total	**$20.24**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.heardcountyga.com
470 Old Field Road
Franklin, GA 30217

Heard County Transit

2015 Annual Agency Profile

General Information

Service Consumption

5,291 **Annual Unlinked Trips (UPT)**

Service Supplied

69,487 **Annual Vehicle Revenue Miles (VRM)**
4,584 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,300 **Total Operating Expenses**

Database Information

NTDID: 4R03-40908
Reporter Type: Rural General Public Transit

Financial Information

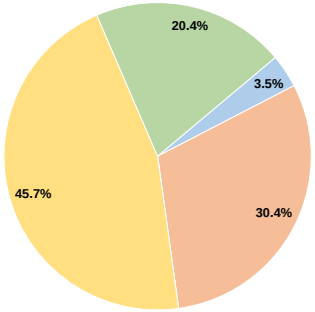
Sources of Operating Funds Expended

Fare Revenues	$4,650	3.5%
Local Funds	$40,234	30.4%
State Funds	$0	0.0%
Federal Assistance	$60,476	45.7%
Other Funds	$26,940	20.4%
Total Operating Funds Expended	**$132,300**	100.0%

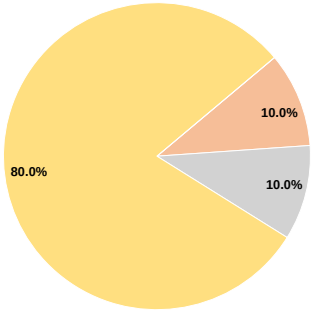
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,404	10.0%
State Funds	$8,404	10.0%
Federal Assistance	$67,234	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,042**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$132,300	$4,650	$84,042	5,291	69,487	4,584
Total	**2**	**-**	**$132,300**	**$4,650**	**$84,042**	**5,291**	**69,487**	**4,584**

Performance Measures

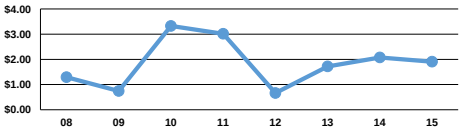
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$28.86
Total	**$1.90**	**$28.86**

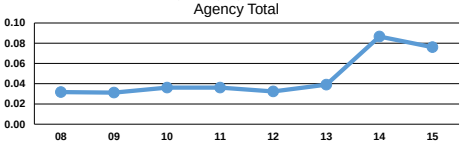
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.00	0.1	1.2
Total	**$25.00**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.peachcounty.net
213 Persons St
Fort Valley, GA 31030

Peach County Transit

2015 Annual Agency Profile

General Information

Service Consumption

11,328 **Annual Unlinked Trips (UPT)**

Service Supplied

76,969 **Annual Vehicle Revenue Miles (VRM)**
5,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,495 **Total Operating Expenses**

Database Information

NTDID: 4R03-40910
Reporter Type: Rural General Public Transit

Financial Information

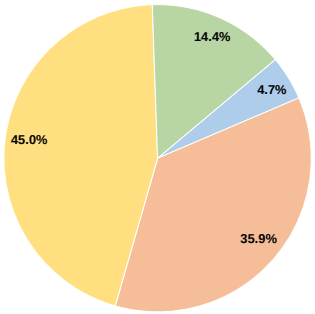
Sources of Operating Funds Expended

Fare Revenues	$7,856	4.7%
Local Funds	$60,084	35.9%
State Funds	$0	0.0%
Federal Assistance	$75,373	45.0%
Other Funds	$24,182	14.4%
Total Operating Funds Expended	**$167,495**	100.0%

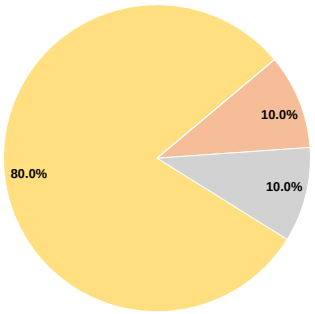
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,936	10.0%
State Funds	$3,936	10.0%
Federal Assistance	$31,486	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,358**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$167,495	$7,856	$39,358	11,328	76,969	5,840
Total	**3**	**-**	**$167,495**	**$7,856**	**$39,358**	**11,328**	**76,969**	**5,840**

Performance Measures

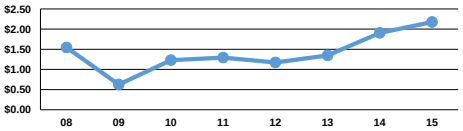
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$28.68
Total	**$2.18**	**$28.68**

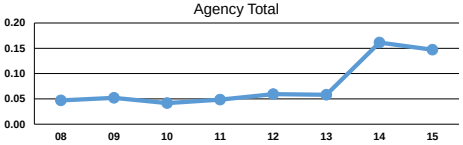
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.79	0.1	1.9
Total	**$14.79**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcordele.com/cart.html
210 S. Seventh Street
Cordele, GA 31015

Crisp County Transit

2015 Annual Agency Profile

General Information

Service Consumption

21,659 **Annual Unlinked Trips (UPT)**

Service Supplied

243,811 **Annual Vehicle Revenue Miles (VRM)**
14,959 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$468,116 **Total Operating Expenses**

Database Information

NTDID: 4R03-40912
Reporter Type: Rural General Public Transit

Financial Information

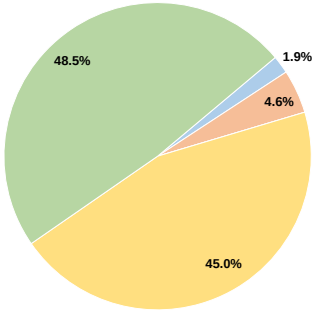
Sources of Operating Funds Expended

Fare Revenues	$8,809	1.9%
Local Funds	$21,538	4.6%
State Funds	$0	0.0%
Federal Assistance	$210,652	45.0%
Other Funds	$227,117	48.5%
Total Operating Funds Expended	**$468,116**	100.0%

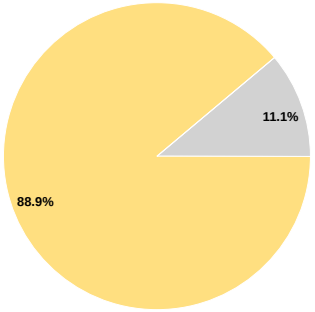
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$129	11.1%
Federal Assistance	$1,029	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,158**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$468,116	$8,809	$1,158	21,659	243,811	14,959
Total	**6**	**-**	**$468,116**	**$8,809**	**$1,158**	**21,659**	**243,811**	**14,959**

Performance Measures

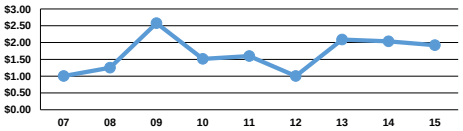
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$31.29
Total	**$1.92**	**$31.29**

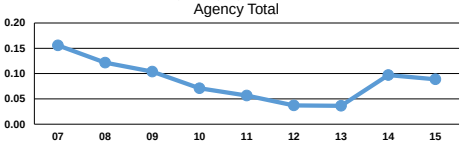
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.61	0.1	1.4
Total	**$21.61**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://warrencountygeorgia.weebly.com/transit.html
521 Main Street
Warrenton, GA 30828

Warren County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,684 **Annual Unlinked Trips (UPT)**

Service Supplied

51,660 **Annual Vehicle Revenue Miles (VRM)**
3,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,034 **Total Operating Expenses**

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

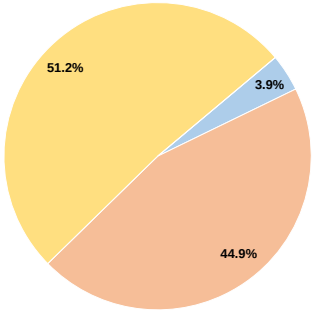
Sources of Operating Funds Expended

Fare Revenues	$3,361	3.9%
Local Funds	$38,621	44.9%
State Funds	$0	0.0%
Federal Assistance	$44,052	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$86,034**	100.0%

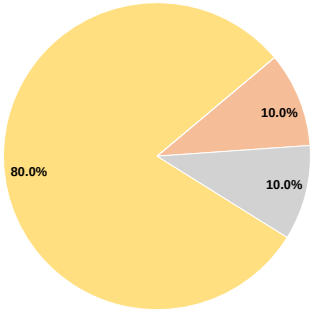
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,939	10.0%
State Funds	$3,939	10.0%
Federal Assistance	$31,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$86,034	$3,361	$39,388	4,684	51,660	3,657
Total	**4**	**-**	**$86,034**	**$3,361**	**$39,388**	**4,684**	**51,660**	**3,657**

Performance Measures

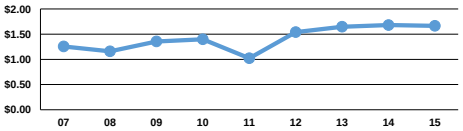
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$23.53
Total	**$1.67**	**$23.53**

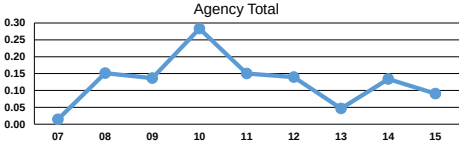
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.37	0.1	1.3
Total	**$18.37**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://hawkinsville-pulaski.org/departments/transit/
45 S. Lumpkin St
Hawkinsville, GA 31036

Pulaski County Transit

2015 Annual Agency Profile

General Information

Service Consumption

5,018 **Annual Unlinked Trips (UPT)**

Service Supplied

21,778 **Annual Vehicle Revenue Miles (VRM)**
1,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,323 **Total Operating Expenses**

Database Information

NTDID: 4R03-40925
Reporter Type: Rural General Public Transit

Financial Information

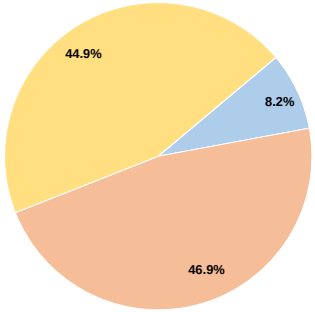
Sources of Operating Funds Expended

Fare Revenues	$4,942	8.2%
Local Funds	$28,314	46.9%
State Funds	$0	0.0%
Federal Assistance	$27,067	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,323**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,323	$4,942	$0	5,018	21,778	1,984
Total	**2**	**-**	**$60,323**	**$4,942**	**$0**	**5,018**	**21,778**	**1,984**

Performance Measures

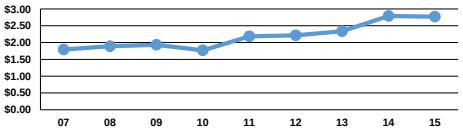
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$30.40
Total	**$2.77**	**$30.40**

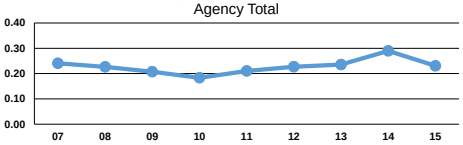
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.2	2.5
Total	**$12.02**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



910 — 2015 National Transit Profiles

http://www.baldwincountyga.com/dept-directory/public-transportat
121 North Wilkinson St
Milledgeville, GA 31061

Baldwin County Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,601 **Annual Unlinked Trips (UPT)**

Service Supplied

66,384 **Annual Vehicle Revenue Miles (VRM)**
3,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$103,264 **Total Operating Expenses**

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit

Financial Information

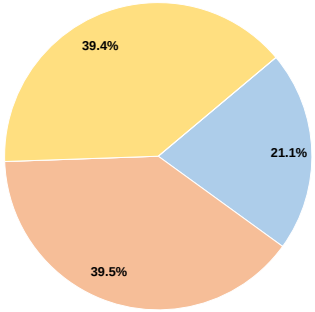
Sources of Operating Funds Expended

Fare Revenues	$21,784	21.1%
Local Funds	$40,756	39.5%
State Funds	$0	0.0%
Federal Assistance	$40,724	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$103,264**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$103,264	$21,784	$0	10,601	66,384	3,920
Total	**2**	**-**	**$103,264**	**$21,784**	**$0**	**10,601**	**66,384**	**3,920**

Performance Measures

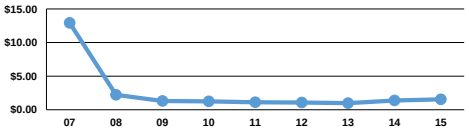
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$26.34
Total	**$1.56**	**$26.34**

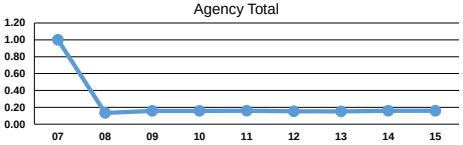
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.74	0.2	2.7
Total	**$9.74**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilkinsoncounty.net
100 Bacon St
Irwinton, GA 31042

Wilkinson County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

9,401 **Annual Unlinked Trips (UPT)**

Service Supplied

99,625 **Annual Vehicle Revenue Miles (VRM)**
6,663 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,284 **Total Operating Expenses**

Database Information

NTDID: 4R03-40936
Reporter Type: Rural General Public Transit

Financial Information

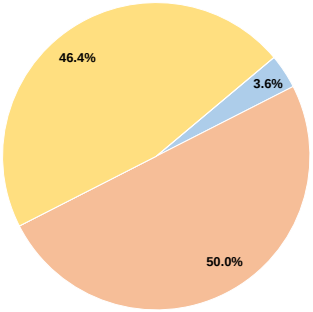
Sources of Operating Funds Expended

Fare Revenues	$6,552	3.6%
Local Funds	$90,634	50.0%
State Funds	$0	0.0%
Federal Assistance	$84,098	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$181,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$181,284	$6,552	$0	9,401	99,625	6,663
Total	**3**	**-**	**$181,284**	**$6,552**	**$0**	**9,401**	**99,625**	**6,663**

Performance Measures

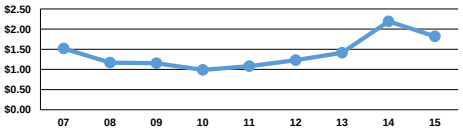
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$27.21
Total	**$1.82**	**$27.21**

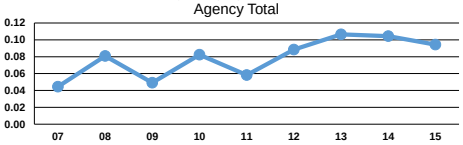
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.28	0.1	1.4
Total	**$19.28**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



912 — 2015 National Transit Profiles

http://www.tiftcounty.org
225 Tift Ave
Tifton, GA 31793

Tift Transit System

2015 Annual Agency Profile

General Information

Service Consumption

10,443 **Annual Unlinked Trips (UPT)**

Service Supplied

58,360 **Annual Vehicle Revenue Miles (VRM)**
3,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$257,739 **Total Operating Expenses**

Database Information

NTDID: 4R03-40940
Reporter Type: Rural General Public Transit

Financial Information

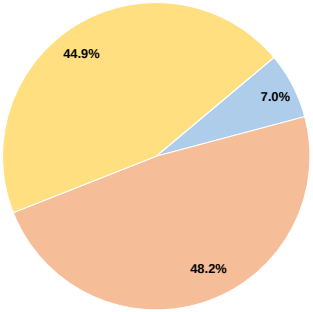
Sources of Operating Funds Expended

Fare Revenues	$17,950	7.0%
Local Funds	$124,156	48.2%
State Funds	$0	0.0%
Federal Assistance	$115,633	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,739**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$257,739	$17,950	$0	10,443	58,360	3,632
Total	**2**	**-**	**$257,739**	**$17,950**	**$0**	**10,443**	**58,360**	**3,632**

Performance Measures

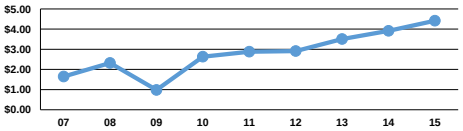
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.42	$70.96
Total	**$4.42**	**$70.96**

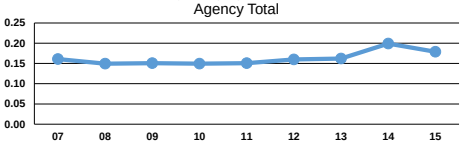
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.68	0.2	2.9
Total	**$24.68**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.putnamcountyga.us
117 Putnam Dr
Eatonton, GA 31024

Putnam County CommissionTransit

2015 Annual Agency Profile

General Information

Service Consumption

15,884 **Annual Unlinked Trips (UPT)**

Service Supplied

89,260 **Annual Vehicle Revenue Miles (VRM)**
4,855 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,091 **Total Operating Expenses**

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

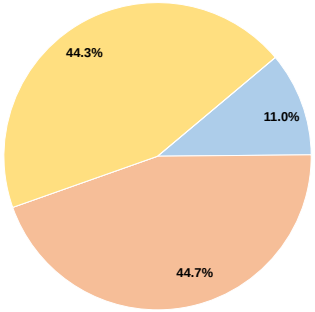
Sources of Operating Funds Expended

Fare Revenues	$22,822	11.0%
Local Funds	$93,102	44.7%
State Funds	$0	0.0%
Federal Assistance	$92,167	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,091**	100.0%

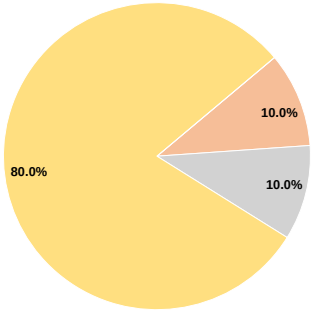
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,326	10.0%
State Funds	$4,326	10.0%
Federal Assistance	$34,611	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,263**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$208,091	$22,822	$43,264	15,884	89,260	4,855
Total	**3**	**-**	**$208,091**	**$22,822**	**$43,264**	**15,884**	**89,260**	**4,855**

Performance Measures

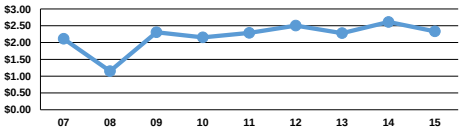
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$42.86
Total	**$2.33**	**$42.86**

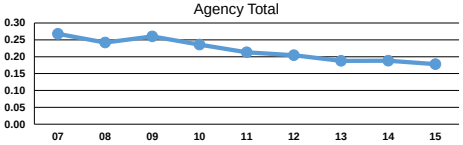
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.2	3.3
Total	**$13.10**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jonescountyga.org
166 Industrial Blvd
Gray, GA 31032

Jones County Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,556 **Annual Unlinked Trips (UPT)**

Service Supplied

60,460 **Annual Vehicle Revenue Miles (VRM)**
5,332 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,583 **Total Operating Expenses**

Database Information

NTDID: 4R03-40946
Reporter Type: Rural General Public Transit

Financial Information

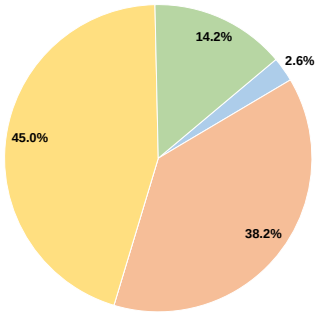
Sources of Operating Funds Expended

Fare Revenues	$4,428	2.6%
Local Funds	$65,116	38.2%
State Funds	$0	0.0%
Federal Assistance	$76,762	45.0%
Other Funds	$24,277	14.2%
Total Operating Funds Expended	**$170,583**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$170,583	$4,428	$0	6,556	60,460	5,332
Total	**3**	**-**	**$170,583**	**$4,428**	**$0**	**6,556**	**60,460**	**5,332**

Performance Measures

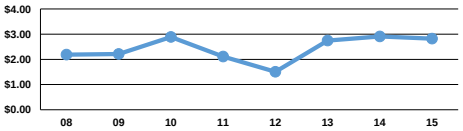
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$31.99
Total	**$2.82**	**$31.99**

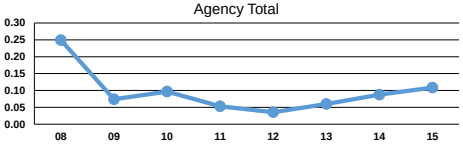
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.02	0.1	1.2
Total	**$26.02**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burkecounty-ga.gov
PO Box 89
Waynesboro, GA 30830

Burke County Transit

2015 Annual Agency Profile

General Information

Service Consumption

18,283 **Annual Unlinked Trips (UPT)**

Service Supplied

162,749 **Annual Vehicle Revenue Miles (VRM)**
8,469 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$266,402 **Total Operating Expenses**

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit

Financial Information

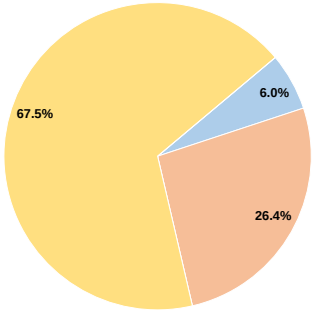
Sources of Operating Funds Expended

Fare Revenues	$16,091	6.0%
Local Funds	$70,416	26.4%
State Funds	$0	0.0%
Federal Assistance	$179,895	67.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,402**	100.0%

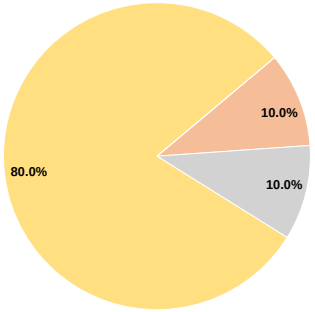
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,336	10.0%
State Funds	$8,336	10.0%
Federal Assistance	$66,690	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,362**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$266,402	$16,091	$83,362	18,283	162,749	8,469
Total	**9**	**-**	**$266,402**	**$16,091**	**$83,362**	**18,283**	**162,749**	**8,469**

Performance Measures

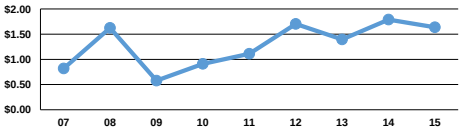
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.64	$31.46
Total	**$1.64**	**$31.46**

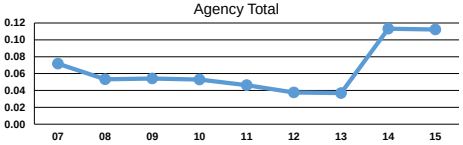
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.57	0.1	2.2
Total	**$14.57**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dodgecountyga.com/
407 Anson Avenue
Eastman, GA 31023

Dodge County Transit

2015 Annual Agency Profile

General Information

Service Consumption

14,796 **Annual Unlinked Trips (UPT)**

Service Supplied

95,242 **Annual Vehicle Revenue Miles (VRM)**
5,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,180 **Total Operating Expenses**

Database Information

NTDID: 4R03-40956
Reporter Type: Rural General Public Transit

Financial Information

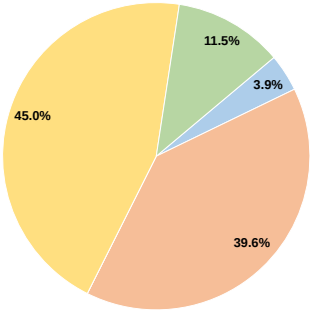
Sources of Operating Funds Expended

Fare Revenues	$6,648	3.9%
Local Funds	$66,977	39.6%
State Funds	$0	0.0%
Federal Assistance	$76,131	45.0%
Other Funds	$19,424	11.5%
Total Operating Funds Expended	**$169,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$169,180	$6,648	$0	14,796	95,242	5,736
Total	**4**	**-**	**$169,180**	**$6,648**	**$0**	**14,796**	**95,242**	**5,736**

Performance Measures

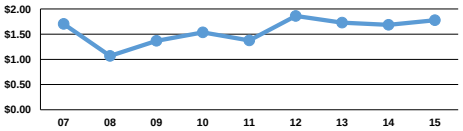
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$29.49
Total	**$1.78**	**$29.49**

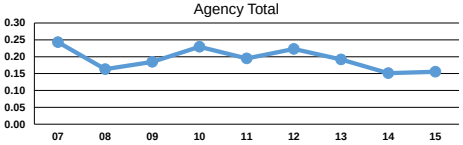
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.43	0.2	2.6
Total	**$11.43**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcgagov.org/transit.html
PO Box 340
Lincolnton, GA 30817

Lincoln County Transit

2015 Annual Agency Profile

General Information

Service Consumption

11,246 **Annual Unlinked Trips (UPT)**

Service Supplied

43,699 **Annual Vehicle Revenue Miles (VRM)**
5,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,679 **Total Operating Expenses**

Database Information

NTDID: 4R03-40961
Reporter Type: Rural General Public Transit

Financial Information

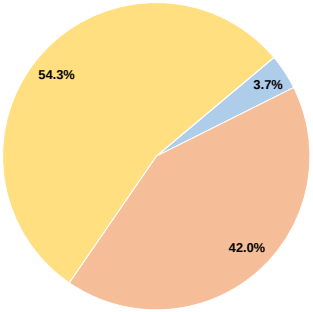
Sources of Operating Funds Expended

Fare Revenues	$2,562	3.7%
Local Funds	$28,826	42.0%
State Funds	$0	0.0%
Federal Assistance	$37,291	54.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,679**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$68,679	$2,562	$0	11,246	43,699	5,920
Total	**4**	**-**	**$68,679**	**$2,562**	**$0**	**11,246**	**43,699**	**5,920**

Performance Measures

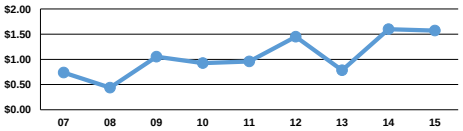
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$11.60
Total	**$1.57**	**$11.60**

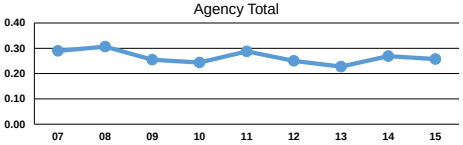
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.11	0.3	1.9
Total	**$6.11**	**0.3**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.cookcountyga.us/fyi/transit.htm
1200 So. Hutchinson Ave
Adel, GA 31620

Cook County Transit

2015 Annual Agency Profile

General Information

Service Consumption

21,929 **Annual Unlinked Trips (UPT)**

Service Supplied

248,192 **Annual Vehicle Revenue Miles (VRM)**
13,883 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,529 **Total Operating Expenses**

Database Information

NTDID: 4R03-40964
Reporter Type: Rural General Public Transit

Financial Information

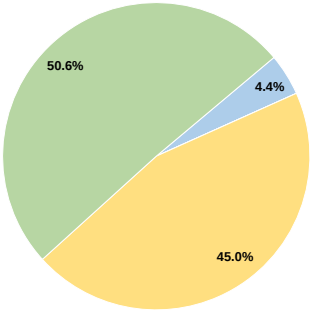
Sources of Operating Funds Expended

Fare Revenues	$13,874	4.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$141,988	45.0%
Other Funds	$159,667	50.6%
Total Operating Funds Expended	**$315,529**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$315,529	$13,874	$0	21,929	248,192	13,883
Total	**8**	**-**	**$315,529**	**$13,874**	**$0**	**21,929**	**248,192**	**13,883**

Performance Measures

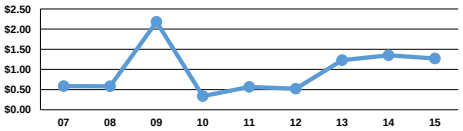
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$22.73
Total	**$1.27**	**$22.73**

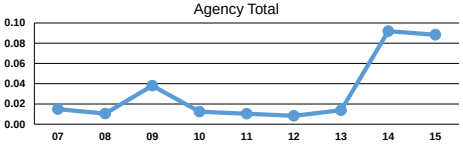
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.39	0.1	1.6
Total	**$14.39**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lowndescounty.com/381/Public-Transit
327 N. Ashley St
Valdosta, GA 31601

Lowndes County

2015 Annual Agency Profile

General Information

Service Consumption

37,463 **Annual Unlinked Trips (UPT)**

Service Supplied

317,359 **Annual Vehicle Revenue Miles (VRM)**
22,283 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,039 **Total Operating Expenses**

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

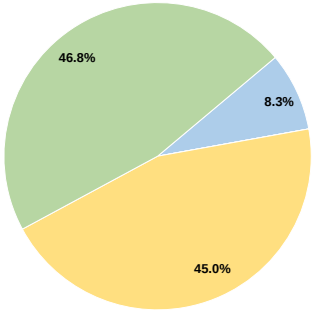
Sources of Operating Funds Expended

Fare Revenues	$36,533	8.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$198,802	45.0%
Other Funds	$206,704	46.8%
Total Operating Funds Expended	**$442,039**	100.0%

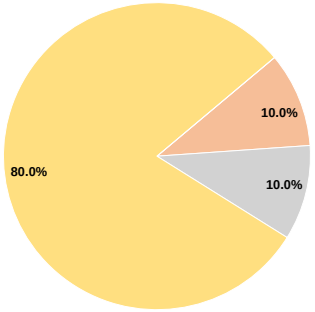
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,167	10.0%
State Funds	$13,167	10.0%
Federal Assistance	$105,334	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,668**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$442,039	$36,533	$131,668	37,463	317,359	22,283
Total	**8**	**-**	**$442,039**	**$36,533**	**$131,668**	**37,463**	**317,359**	**22,283**

Performance Measures

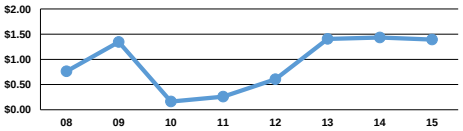
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$19.84
Total	**$1.39**	**$19.84**

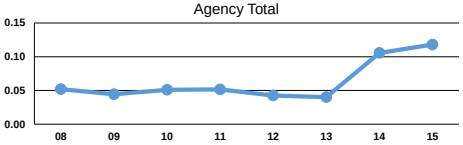
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.80	0.1	1.7
Total	**$11.80**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersoncountyga.gov
PO Box 658
Louisville, GA 30434

Jefferson County Transit

2015 Annual Agency Profile

General Information

Service Consumption

27,913 **Annual Unlinked Trips (UPT)**

Service Supplied

197,674 **Annual Vehicle Revenue Miles (VRM)**
12,696 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$313,396 **Total Operating Expenses**

Database Information

NTDID: 4R03-40977
Reporter Type: Rural General Public Transit

Financial Information

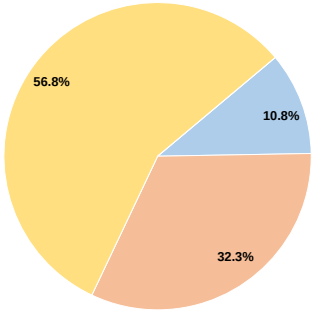
Sources of Operating Funds Expended

Fare Revenues	$33,938	10.8%
Local Funds	$101,301	32.3%
State Funds	$0	0.0%
Federal Assistance	$178,157	56.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$313,396**	100.0%

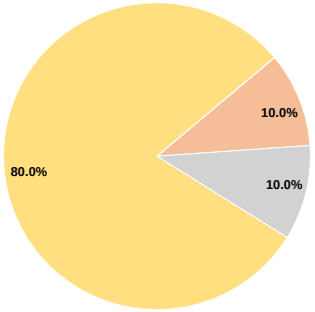
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,948	10.0%
State Funds	$3,948	10.0%
Federal Assistance	$31,582	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,478**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$313,396	$33,938	$39,478	27,913	197,674	12,696
Total	**5**	**-**	**$313,396**	**$33,938**	**$39,478**	**27,913**	**197,674**	**12,696**

Performance Measures

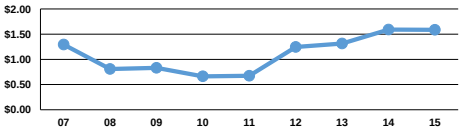
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$24.68
Total	**$1.59**	**$24.68**

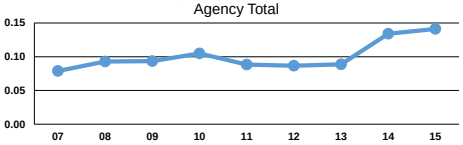
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.23	0.1	2.2
Total	**$11.23**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.banks.ga.us/transit
PO Box 187
Homer, GA 30547

Banks County Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,729 **Annual Unlinked Trips (UPT)**

Service Supplied

61,233 **Annual Vehicle Revenue Miles (VRM)**
3,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$82,755 **Total Operating Expenses**

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit

Financial Information

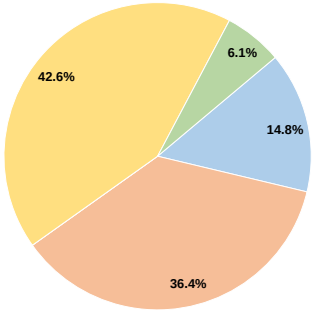
Sources of Operating Funds Expended

Fare Revenues	$12,281	14.8%
Local Funds	$30,153	36.4%
State Funds	$0	0.0%
Federal Assistance	$35,237	42.6%
Other Funds	$5,084	6.1%
Total Operating Funds Expended	**$82,755**	100.0%

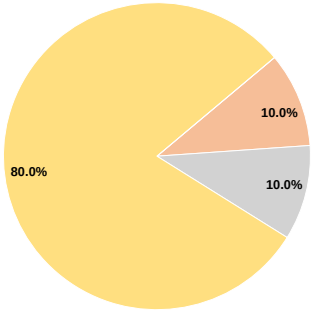
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,194	10.0%
State Funds	$4,194	10.0%
Federal Assistance	$33,554	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,942**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$82,755	$12,281	$41,942	4,729	61,233	3,176
Total	**2**	**-**	**$82,755**	**$12,281**	**$41,942**	**4,729**	**61,233**	**3,176**

Performance Measures

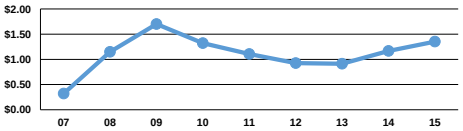
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.35	$26.06
Total	**$1.35**	**$26.06**

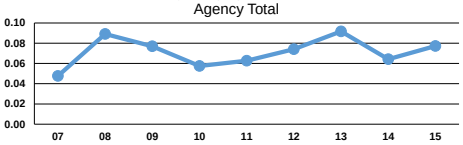
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.50	0.1	1.5
Total	**$17.50**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.co.habersham.ga.us
555 Monroe Street, Unit 20
Clarkesville, GA 30523

Habersham County Transit

2015 Annual Agency Profile

General Information

Service Consumption

5,078 **Annual Unlinked Trips (UPT)**

Service Supplied

39,072 **Annual Vehicle Revenue Miles (VRM)**
2,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,967 **Total Operating Expenses**

Database Information

NTDID: 4R03-40994
Reporter Type: Rural General Public Transit

Financial Information

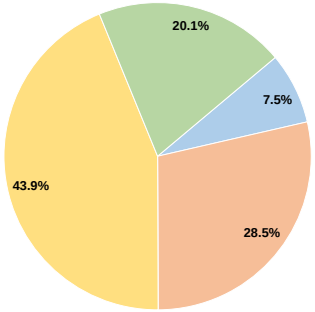
Sources of Operating Funds Expended

Fare Revenues	$5,861	7.5%
Local Funds	$22,253	28.5%
State Funds	$0	0.0%
Federal Assistance	$34,200	43.9%
Other Funds	$15,653	20.1%
Total Operating Funds Expended	**$77,967**	100.0%

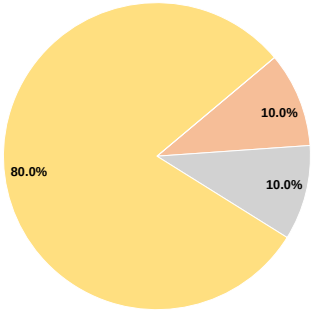
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,957	10.0%
State Funds	$3,957	10.0%
Federal Assistance	$31,653	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,567**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,967	$5,861	$39,567	5,078	39,072	2,331
Total	**2**	**-**	**$77,967**	**$5,861**	**$39,567**	**5,078**	**39,072**	**2,331**

Performance Measures

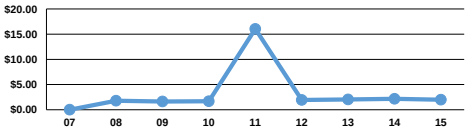
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$33.45
Total	**$2.00**	**$33.45**

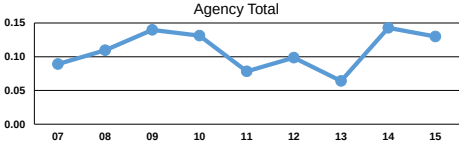
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.35	0.1	2.2
Total	**$15.35**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dadecounty-ga.gov/dade-county-transit.cfm
71 Case Avenue
Trenton, GA 30752

Dade County Transit

2015 Annual Agency Profile

General Information

Service Consumption

16,945 **Annual Unlinked Trips (UPT)**

Service Supplied

113,557 **Annual Vehicle Revenue Miles (VRM)**
7,639 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$275,365 **Total Operating Expenses**

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit

Financial Information

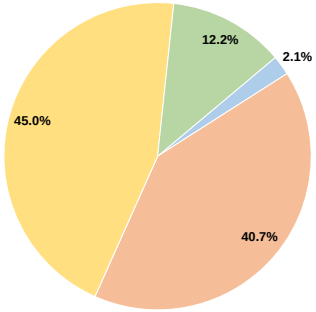
Sources of Operating Funds Expended

Fare Revenues	$5,697	2.1%
Local Funds	$112,150	40.7%
State Funds	$0	0.0%
Federal Assistance	$123,914	45.0%
Other Funds	$33,604	12.2%
Total Operating Funds Expended	**$275,365**	100.0%

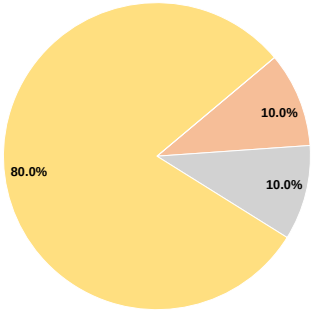
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,162	10.0%
State Funds	$4,162	10.0%
Federal Assistance	$33,293	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,617**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$275,365	$5,697	$41,617	16,945	113,557	7,639
Total	**6**	**-**	**$275,365**	**$5,697**	**$41,617**	**16,945**	**113,557**	**7,639**

Performance Measures

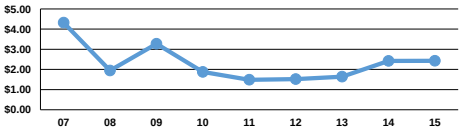
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$36.05
Total	**$2.42**	**$36.05**

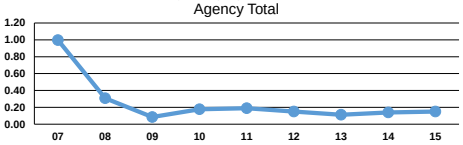
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.25	0.1	2.2
Total	**$16.25**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



924 — 2015 National Transit Profiles

http://www.jenkinscountyga.com/
833 E. Winthrop Street
Millen, GA 30442

Jenkins County Transit

2015 Annual Agency Profile

General Information

Service Consumption

3,946 **Annual Unlinked Trips (UPT)**

Service Supplied

19,303 **Annual Vehicle Revenue Miles (VRM)**
1,765 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$42,611 **Total Operating Expenses**

Database Information

NTDID: 4R03-41008
Reporter Type: Rural General Public Transit

Financial Information

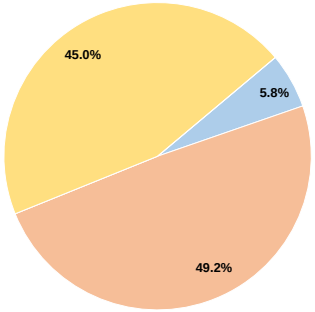
Sources of Operating Funds Expended

Fare Revenues	$2,473	5.8%
Local Funds	$20,963	49.2%
State Funds	$0	0.0%
Federal Assistance	$19,175	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,611**	100.0%

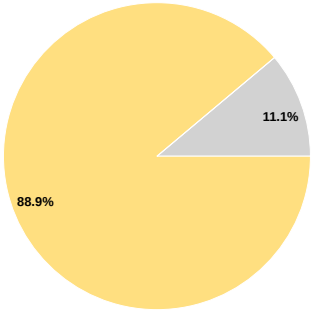
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$250	11.1%
Federal Assistance	$2,000	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$42,611	$2,473	$2,250	3,946	19,303	1,765
Total	**2**	**-**	**$42,611**	**$2,473**	**$2,250**	**3,946**	**19,303**	**1,765**

Performance Measures

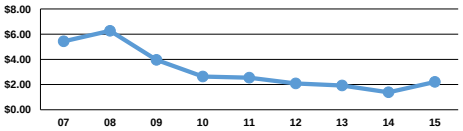
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$24.14
Total	**$2.21**	**$24.14**

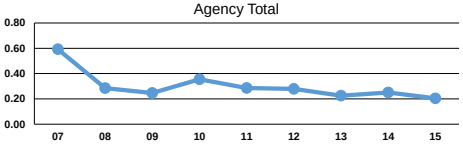
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.80	0.2	2.2
Total	**$10.80**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://chattoogacountyga.com
10102 Commerce St
Summerville, GA 30747

Chattooga County Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,959 **Annual Unlinked Trips (UPT)**

Service Supplied

83,029 **Annual Vehicle Revenue Miles (VRM)**
5,566 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$152,949 **Total Operating Expenses**

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit

Financial Information

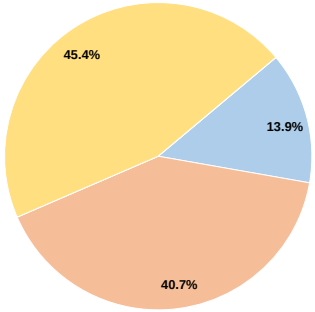
Sources of Operating Funds Expended

Fare Revenues	$21,232	13.9%
Local Funds	$62,320	40.7%
State Funds	$0	0.0%
Federal Assistance	$69,397	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,949**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$152,949	$21,232	$0	10,959	83,029	5,566
Total	**3**	**-**	**$152,949**	**$21,232**	**$0**	**10,959**	**83,029**	**5,566**

Performance Measures

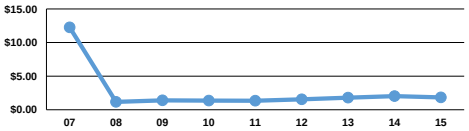
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$27.48
Total	**$1.84**	**$27.48**

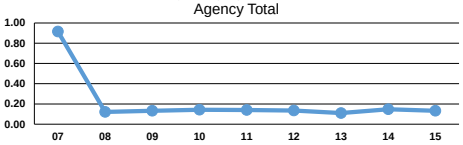
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.96	0.1	2.0
Total	**$13.96**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brookscountyga.us/
610 S. Highland St
Quitman, GA 31643

Brooks County Transit

2015 Annual Agency Profile

General Information

Service Consumption

14,837 **Annual Unlinked Trips (UPT)**

Service Supplied

186,485 **Annual Vehicle Revenue Miles (VRM)**
8,886 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,502 **Total Operating Expenses**

Database Information

NTDID: 4R03-41016
Reporter Type: Rural General Public Transit

Financial Information

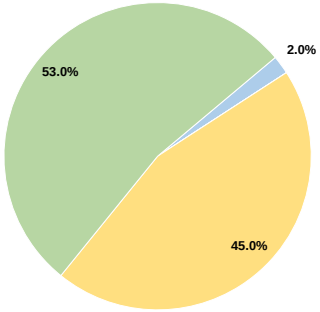
Sources of Operating Funds Expended

Fare Revenues	$4,618	2.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$106,426	45.0%
Other Funds	$125,458	53.0%
Total Operating Funds Expended	**$236,502**	100.0%

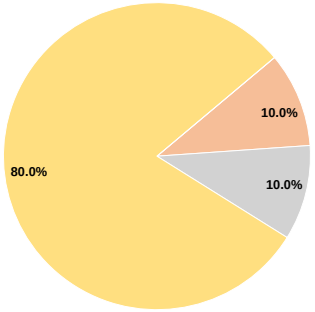
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,939	10.0%
State Funds	$3,939	10.0%
Federal Assistance	$31,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$236,502	$4,618	$39,388	14,837	186,485	8,886
Total	**7**	**-**	**$236,502**	**$4,618**	**$39,388**	**14,837**	**186,485**	**8,886**

Performance Measures

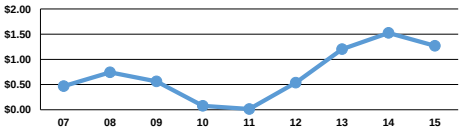
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$26.62
Total	**$1.27**	**$26.62**

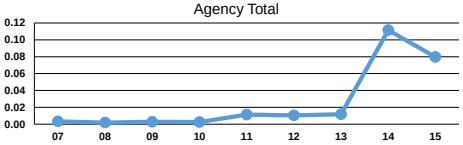
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.94	0.1	1.7
Total	**$15.94**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://doolycountyga.com/
306 Garrett Drive
Vienna, GA 31092

Dooly County Transit

2015 Annual Agency Profile

General Information

Service Consumption

29,527 **Annual Unlinked Trips (UPT)**

Service Supplied

323,933 **Annual Vehicle Revenue Miles (VRM)**
15,193 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$514,664 **Total Operating Expenses**

Database Information

NTDID: 4R03-41017
Reporter Type: Rural General Public Transit

Financial Information

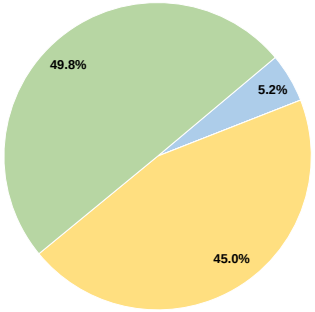
Sources of Operating Funds Expended

Fare Revenues	$26,575	5.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$231,599	45.0%
Other Funds	$256,490	49.8%
Total Operating Funds Expended	**$514,664**	100.0%

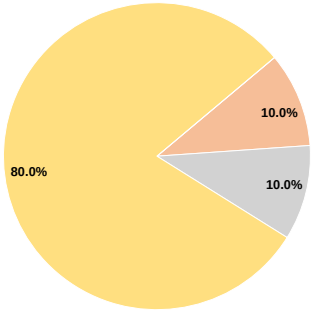
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,318	10.0%
State Funds	$7,318	10.0%
Federal Assistance	$58,542	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,178**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$514,664	$26,575	$73,178	29,527	323,933	15,193
Total	**6**	**-**	**$514,664**	**$26,575**	**$73,178**	**29,527**	**323,933**	**15,193**

Performance Measures

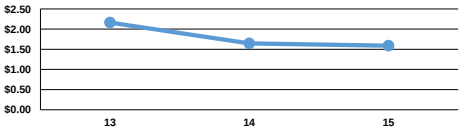
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$33.88
Total	**$1.59**	**$33.88**

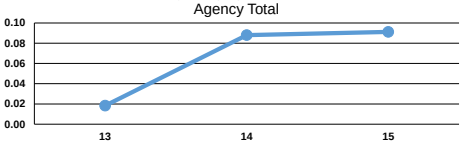
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.43	0.1	1.9
Total	**$17.43**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
1 Broad Street
Ellijay, GA 30540

Gilmer County Transit System

2015 Annual Agency Profile

General Information

Service Consumption

11,969 **Annual Unlinked Trips (UPT)**

Service Supplied

104,963 **Annual Vehicle Revenue Miles (VRM)**
6,939 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$202,626 **Total Operating Expenses**

Database Information

NTDID: 4R03-41018
Reporter Type: Rural General Public Transit

Financial Information

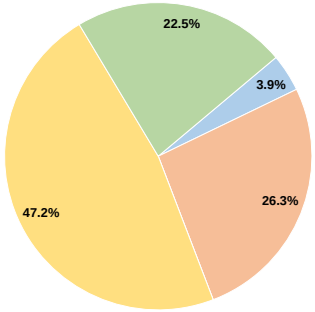
Sources of Operating Funds Expended

Fare Revenues	$7,991	3.9%
Local Funds	$53,385	26.3%
State Funds	$0	0.0%
Federal Assistance	$95,686	47.2%
Other Funds	$45,564	22.5%
Total Operating Funds Expended	**$202,626**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$202,626	$7,991	$0	11,969	104,963	6,939
Total	**6**	**-**	**$202,626**	**$7,991**	**$0**	**11,969**	**104,963**	**6,939**

Performance Measures

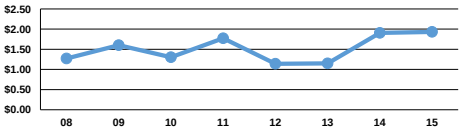
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$29.20
Total	**$1.93**	**$29.20**

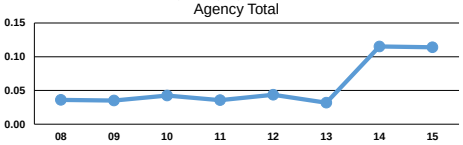
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.93	0.1	1.7
Total	**$16.93**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troupcountyga.org
1220 Lafayette Parkway
LaGrange, GA 30240

Troup County Transit

2015 Annual Agency Profile

General Information

Service Consumption

25,936 **Annual Unlinked Trips (UPT)**

Service Supplied

110,885 **Annual Vehicle Revenue Miles (VRM)**
6,563 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$182,738 **Total Operating Expenses**

Database Information

NTDID: 4R03-41019
Reporter Type: Rural General Public Transit

Financial Information

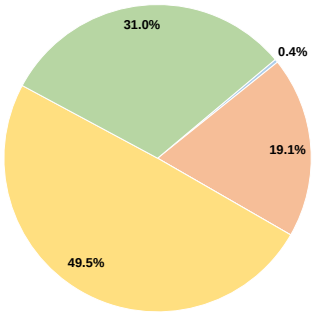
Sources of Operating Funds Expended

Fare Revenues	$644	0.4%
Local Funds	$34,862	19.1%
State Funds	$0	0.0%
Federal Assistance	$90,502	49.5%
Other Funds	$56,730	31.0%
Total Operating Funds Expended	**$182,738**	100.0%

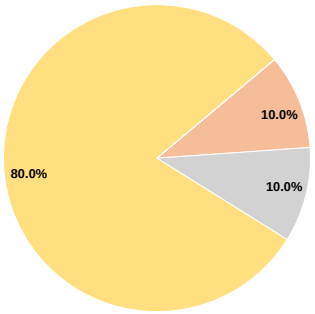
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,376	10.0%
State Funds	$4,376	10.0%
Federal Assistance	$35,006	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,758**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$182,738	$644	$43,758	25,936	110,885	6,563
Total	**4**	**-**	**$182,738**	**$644**	**$43,758**	**25,936**	**110,885**	**6,563**

Performance Measures

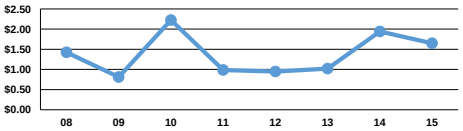
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$27.84
Total	**$1.65**	**$27.84**

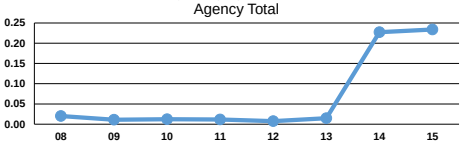
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.05	0.2	4.0
Total	**$7.05**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



930 — 2015 National Transit Profiles

http://www.elbertco.net
PO Box 493
Elberton, GA 30635

Elbert County

2015 Annual Agency Profile

General Information

Service Consumption

7,898 **Annual Unlinked Trips (UPT)**

Service Supplied

119,861 **Annual Vehicle Revenue Miles (VRM)**
6,401 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$240,026 **Total Operating Expenses**

Database Information

NTDID: 4R03-41021
Reporter Type: Rural General Public Transit

Financial Information

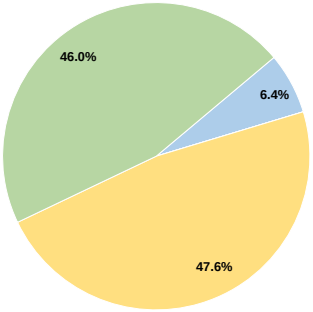
Sources of Operating Funds Expended

Fare Revenues	$15,457	6.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$114,239	47.6%
Other Funds	$110,330	46.0%
Total Operating Funds Expended	**$240,026**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$240,026	$15,457	$0	7,898	119,861	6,401
Total	**3**	**-**	**$240,026**	**$15,457**	**$0**	**7,898**	**119,861**	**6,401**

Performance Measures

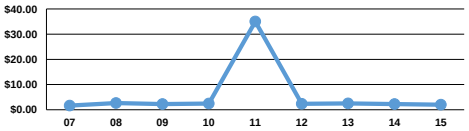
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$37.50
Total	**$2.00**	**$37.50**

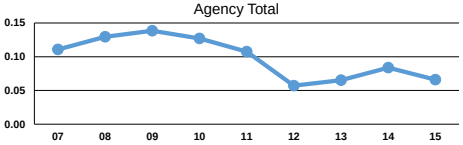
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.39	0.1	1.2
Total	**$30.39**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
400 West Main Street
Blue Ridge, GA 30513

Fannin County

2015 Annual Agency Profile

General Information

Service Consumption

14,439 **Annual Unlinked Trips (UPT)**

Service Supplied

117,363 **Annual Vehicle Revenue Miles (VRM)**
8,025 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$249,451 **Total Operating Expenses**

Database Information

NTDID: 4R03-41026
Reporter Type: Rural General Public Transit

Financial Information

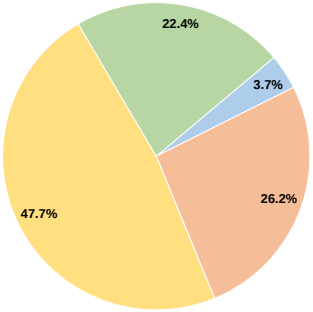
Sources of Operating Funds Expended

Fare Revenues	$9,279	3.7%
Local Funds	$65,352	26.2%
State Funds	$0	0.0%
Federal Assistance	$119,028	47.7%
Other Funds	$55,792	22.4%
Total Operating Funds Expended	**$249,451**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$249,451	$9,279	$0	14,439	117,363	8,025
Total	**7**	**-**	**$249,451**	**$9,279**	**$0**	**14,439**	**117,363**	**8,025**

Performance Measures

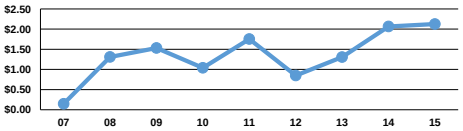
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$31.08
Total	**$2.13**	**$31.08**

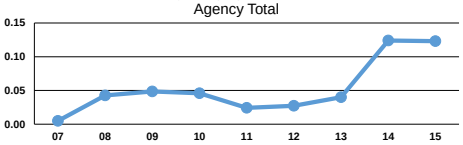
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.28	0.1	1.8
Total	**$17.28**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.bartowga.org
140 Douglas Street
Cartersville, GA 30120

Bartow Transit

2015 Annual Agency Profile

General Information

Service Consumption

35,068 **Annual Unlinked Trips (UPT)**

Service Supplied

225,179 **Annual Vehicle Revenue Miles (VRM)**
14,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$478,607 **Total Operating Expenses**

Database Information

NTDID: 4R03-41027
Reporter Type: Rural General Public Transit

Financial Information

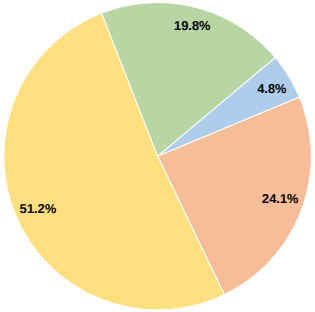
Sources of Operating Funds Expended

Fare Revenues	$23,111	4.8%
Local Funds	$115,521	24.1%
State Funds	$0	0.0%
Federal Assistance	$245,127	51.2%
Other Funds	$94,848	19.8%
Total Operating Funds Expended	**$478,607**	100.0%

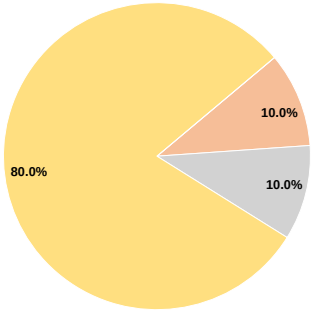
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,073	10.0%
State Funds	$15,073	10.0%
Federal Assistance	$120,584	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,730**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$478,607	$23,111	$150,730	35,068	225,179	14,056
Total	**9**	**-**	**$478,607**	**$23,111**	**$150,730**	**35,068**	**225,179**	**14,056**

Performance Measures

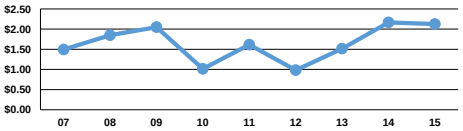
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$34.05
Total	**$2.13**	**$34.05**

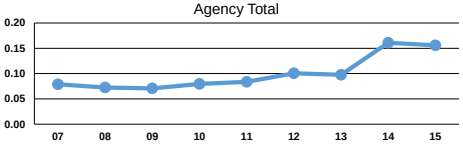
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.65	0.2	2.5
Total	**$13.65**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townscountyga.com
PO Box 629
Hiawassee, GA 30582

Towns County

2015 Annual Agency Profile

General Information

Service Consumption

2,197 **Annual Unlinked Trips (UPT)**

Service Supplied

30,240 **Annual Vehicle Revenue Miles (VRM)**
2,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,056 **Total Operating Expenses**

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit

Financial Information

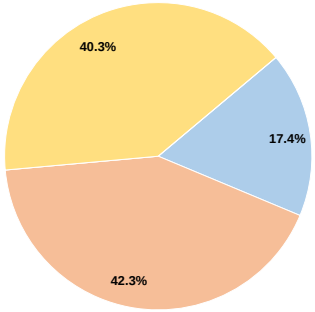
Sources of Operating Funds Expended

Fare Revenues	$11,848	17.4%
Local Funds	$28,768	42.3%
State Funds	$0	0.0%
Federal Assistance	$27,440	40.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,056**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$68,056	$11,848	$0	2,197	30,240	2,520
Total	**3**	**-**	**$68,056**	**$11,848**	**$0**	**2,197**	**30,240**	**2,520**

Performance Measures

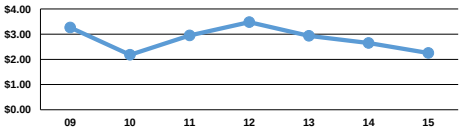
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$27.01
Total	**$2.25**	**$27.01**

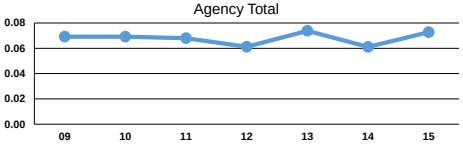
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.98	0.1	0.9
Total	**$30.98**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.cedartowngeorgia.gov/cedartown-transit-department/
201 East Avenue
Cedartown, GA 30125

City of Cedartown
2015 Annual Agency Profile

General Information

Service Consumption
4,247 **Annual Unlinked Trips (UPT)**

Service Supplied
17,150 **Annual Vehicle Revenue Miles (VRM)**
1,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$69,155 **Total Operating Expenses**

Database Information
NTDID: 4R03-41035
Reporter Type: Rural General Public Transit

Financial Information

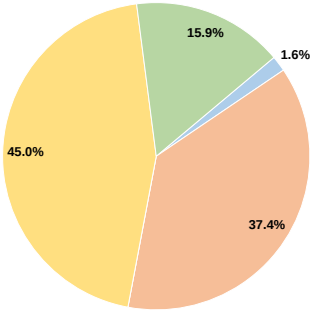
Sources of Operating Funds Expended

Fare Revenues	$1,135	1.6%
Local Funds	$25,882	37.4%
State Funds	$0	0.0%
Federal Assistance	$31,120	45.0%
Other Funds	$11,018	15.9%
Total Operating Funds Expended	**$69,155**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$69,155	$1,135	$0	4,247	17,150	1,764
Total	**1**	**-**	**$69,155**	**$1,135**	**$0**	**4,247**	**17,150**	**1,764**

Performance Measures

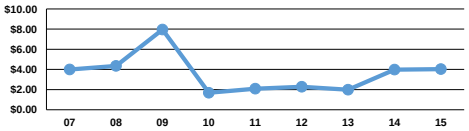
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$39.20
Total	**$4.03**	**$39.20**

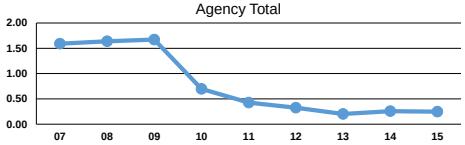
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.28	0.2	2.4
Total	**$16.28**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://turnercountygeorgia.com/fyi/transit.html
208 E. College Ave.
Ashburn, GA 31714

Turner County

2015 Annual Agency Profile

General Information

Service Consumption

12,700 **Annual Unlinked Trips (UPT)**

Service Supplied

84,638 **Annual Vehicle Revenue Miles (VRM)**
6,813 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,651 **Total Operating Expenses**

Database Information

NTDID: 4R03-41036
Reporter Type: Rural General Public Transit

Financial Information

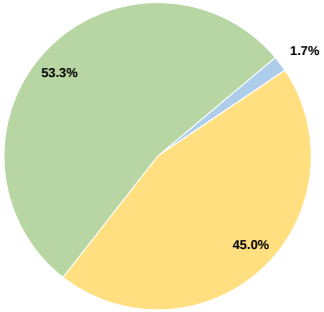
Sources of Operating Funds Expended

Fare Revenues	$2,345	1.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$63,293	45.0%
Other Funds	$75,013	53.3%
Total Operating Funds Expended	**$140,651**	100.0%

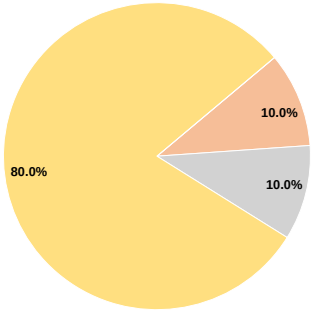
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,948	10.0%
State Funds	$3,948	10.0%
Federal Assistance	$31,587	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,483**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$140,651	$2,345	$39,483	12,700	84,638	6,813
Total	**4**	**-**	**$140,651**	**$2,345**	**$39,483**	**12,700**	**84,638**	**6,813**

Performance Measures

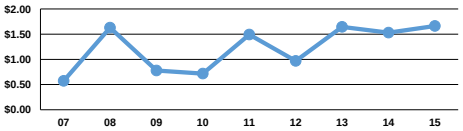
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$20.64
Total	**$1.66**	**$20.64**

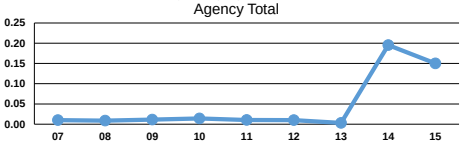
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.07	0.2	1.9
Total	**$11.07**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraycountyga.org/index.aspx?NID=152
820 G.I. Maddox Parkway
Chatsworth, GA 30705

Murray County Transportation System

2015 Annual Agency Profile

General Information

Service Consumption

24,026 **Annual Unlinked Trips (UPT)**

Service Supplied

179,655 **Annual Vehicle Revenue Miles (VRM)**
13,517 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$294,833 **Total Operating Expenses**

Database Information

NTDID: 4R03-41040
Reporter Type: Rural General Public Transit

Financial Information

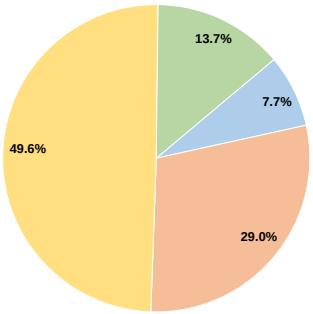
Sources of Operating Funds Expended

Fare Revenues	$22,581	7.7%
Local Funds	$85,564	29.0%
State Funds	$0	0.0%
Federal Assistance	$146,320	49.6%
Other Funds	$40,368	13.7%
Total Operating Funds Expended	**$294,833**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$294,833	$22,581	$0	24,026	179,655	13,517
Total	**8**	**-**	**$294,833**	**$22,581**	**$0**	**24,026**	**179,655**	**13,517**

Performance Measures

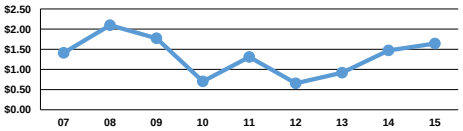
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.64	$21.81
Total	**$1.64**	**$21.81**

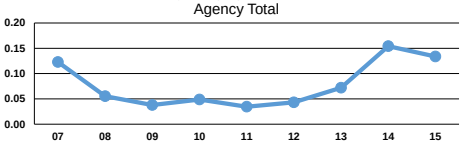
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.27	0.1	1.8
Total	**$12.27**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenecountyga.gov/
1034 Silver Drive
Greensboro, GA 30642

Greene County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

18,221 **Annual Unlinked Trips (UPT)**

Service Supplied

271,951 **Annual Vehicle Revenue Miles (VRM)**
10,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$293,243 **Total Operating Expenses**

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit

Financial Information

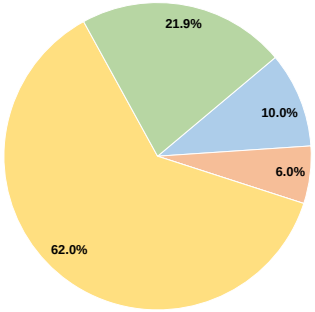
Sources of Operating Funds Expended

Fare Revenues	$29,449	10.0%
Local Funds	$17,730	6.0%
State Funds	$0	0.0%
Federal Assistance	$181,897	62.0%
Other Funds	$64,167	21.9%
Total Operating Funds Expended	**$293,243**	100.0%

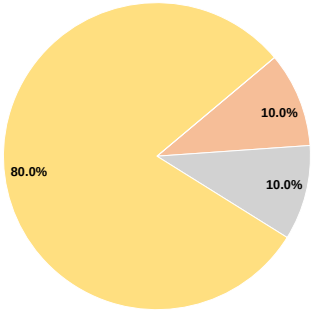
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,094	10.0%
State Funds	$11,094	10.0%
Federal Assistance	$88,754	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,942**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$293,243	$29,449	$110,942	18,221	271,951	10,348
Total	**5**	**-**	**$293,243**	**$29,449**	**$110,942**	**18,221**	**271,951**	**10,348**

Performance Measures

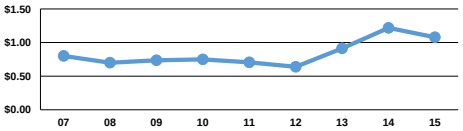
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$28.34
Total	**$1.08**	**$28.34**

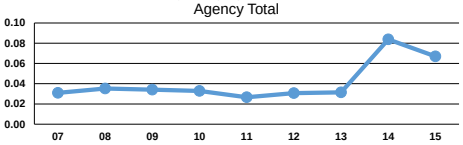
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.09	0.1	1.8
Total	**$16.09**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taliaferrocountyga.org
PO Box 114
Crawfordville, GA 30631

Taliaferro County Board of Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

5,978 **Annual Unlinked Trips (UPT)**

Service Supplied

35,558 **Annual Vehicle Revenue Miles (VRM)**
3,066 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$56,393 **Total Operating Expenses**

Database Information

NTDID: 4R03-41046
Reporter Type: Rural General Public Transit

Financial Information

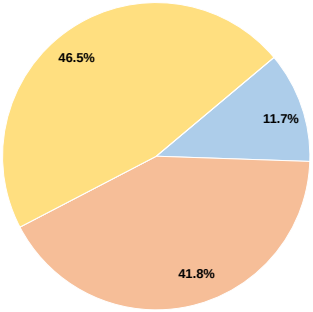
Sources of Operating Funds Expended

Fare Revenues	$6,571	11.7%
Local Funds	$23,588	41.8%
State Funds	$0	0.0%
Federal Assistance	$26,234	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$56,393**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$56,393	$6,571	$0	5,978	35,558	3,066
Total	**3**	**-**	**$56,393**	**$6,571**	**$0**	**5,978**	**35,558**	**3,066**

Performance Measures

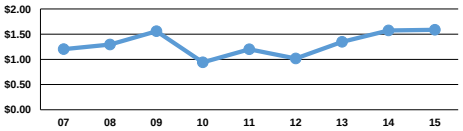
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$18.39
Total	**$1.59**	**$18.39**

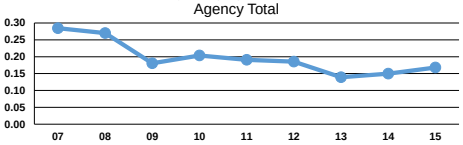
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.43	0.2	1.9
Total	**$9.43**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.montgomerycounty.ga.gov
PO Box 389
Eastman, GA 31023

Montgomery County Transit

2015 Annual Agency Profile

General Information

Service Consumption

1,539 **Annual Unlinked Trips (UPT)**

Service Supplied

17,279 **Annual Vehicle Revenue Miles (VRM)**
1,052 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$34,444 **Total Operating Expenses**

Database Information

NTDID: 4R03-41047
Reporter Type: Rural General Public Transit

Financial Information

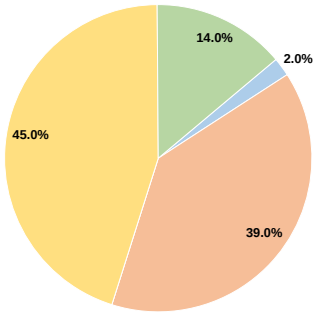
Sources of Operating Funds Expended

Fare Revenues	$675	2.0%
Local Funds	$13,446	39.0%
State Funds	$0	0.0%
Federal Assistance	$15,500	45.0%
Other Funds	$4,823	14.0%
Total Operating Funds Expended	**$34,444**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$34,444	$675	$0	1,539	17,279	1,052
Total	**1**	**-**	**$34,444**	**$675**	**$0**	**1,539**	**17,279**	**1,052**

Performance Measures

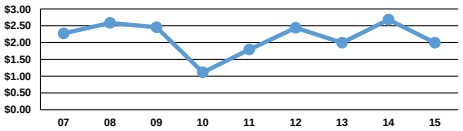
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$32.74
Total	**$1.99**	**$32.74**

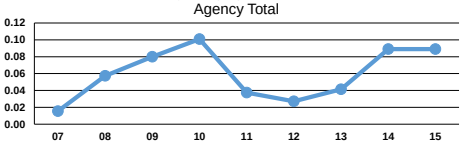
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.38	0.1	1.5
Total	**$22.38**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



940 — 2015 National Transit Profiles

http://www.thomson-mcduffie.com
180 Sweetwater Road
Thomson, GA 30824

McDuffie County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

36,507 **Annual Unlinked Trips (UPT)**

Service Supplied

119,181 **Annual Vehicle Revenue Miles (VRM)**
7,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$225,200 **Total Operating Expenses**

Database Information

NTDID: 4R03-41055
Reporter Type: Rural General Public Transit

Financial Information

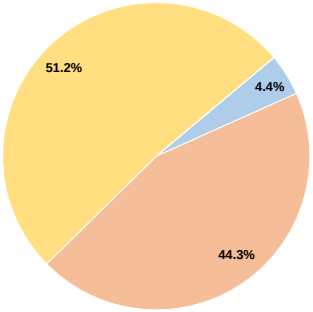
Sources of Operating Funds Expended

Fare Revenues	$9,927	4.4%
Local Funds	$99,867	44.3%
State Funds	$0	0.0%
Federal Assistance	$115,406	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,200**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$225,200	$9,927	$0	36,507	119,181	7,667
Total	**7**	**-**	**$225,200**	**$9,927**	**$0**	**36,507**	**119,181**	**7,667**

Performance Measures

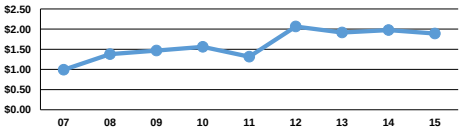
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$29.37
Total	**$1.89**	**$29.37**

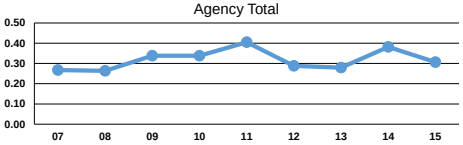
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.17	0.3	4.8
Total	**$6.17**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dawsoncounty.org/departments/dawson-transit
PO Box 598
Dawsonville, GA 30534

Dawson County Transit

2015 Annual Agency Profile

General Information

Service Consumption

9,683 **Annual Unlinked Trips (UPT)**

Service Supplied

92,423 **Annual Vehicle Revenue Miles (VRM)**
6,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$202,723 **Total Operating Expenses**

Database Information

NTDID: 4R03-41057
Reporter Type: Rural General Public Transit

Financial Information

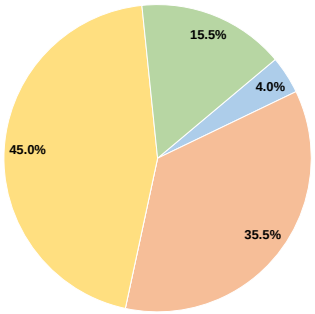
Sources of Operating Funds Expended

Fare Revenues	$8,056	4.0%
Local Funds	$71,978	35.5%
State Funds	$0	0.0%
Federal Assistance	$91,225	45.0%
Other Funds	$31,464	15.5%
Total Operating Funds Expended	**$202,723**	100.0%

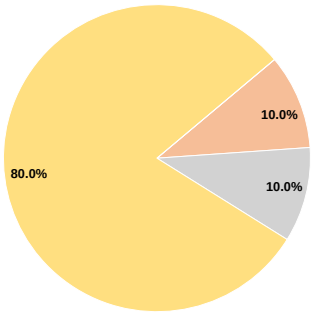
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,948	10.0%
State Funds	$3,948	10.0%
Federal Assistance	$31,587	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,483**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$202,723	$8,056	$39,483	9,683	92,423	6,128
Total	**4**	**-**	**$202,723**	**$8,056**	**$39,483**	**9,683**	**92,423**	**6,128**

Performance Measures

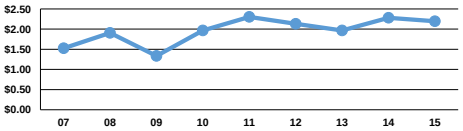
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$33.08
Total	**$2.19**	**$33.08**

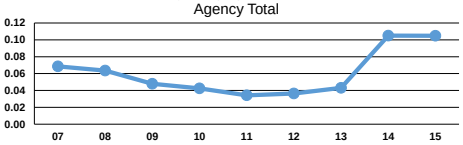
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.94	0.1	1.6
Total	**$20.94**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



942 — 2015 National Transit Profiles

http://hancockcountyga.gov/?page_id=3972
12630 Broad Street
Sparta, GA 31087

Hancock County Transit

2015 Annual Agency Profile

General Information

Service Consumption

15,171 **Annual Unlinked Trips (UPT)**

Service Supplied

136,830 **Annual Vehicle Revenue Miles (VRM)**
6,066 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,018 **Total Operating Expenses**

Database Information

NTDID: 4R03-41062
Reporter Type: Rural General Public Transit

Financial Information

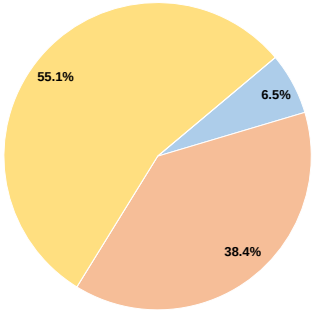
Sources of Operating Funds Expended

Fare Revenues	$9,757	6.5%
Local Funds	$57,634	38.4%
State Funds	$0	0.0%
Federal Assistance	$82,627	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,018**	100.0%

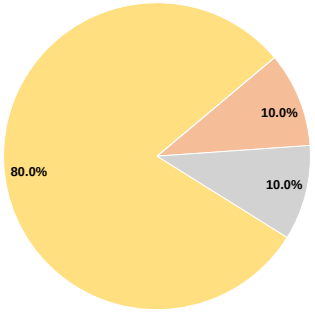
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,942	10.0%
State Funds	$3,942	10.0%
Federal Assistance	$31,534	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,418**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$150,018	$9,757	$39,418	15,171	136,830	6,066
Total	**4**	**-**	**$150,018**	**$9,757**	**$39,418**	**15,171**	**136,830**	**6,066**

Performance Measures

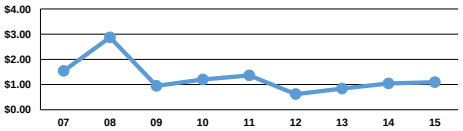
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$24.73
Total	**$1.10**	**$24.73**

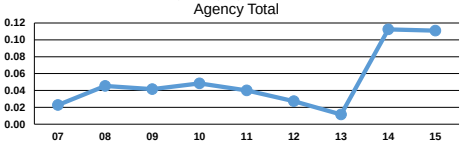
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.89	0.1	2.5
Total	**$9.89**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdanvillega.com/plans.html
425 Railroad Street N.
Jeffersonville, GA 31044

Twiggs County Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,861 **Annual Unlinked Trips (UPT)**

Service Supplied

74,055 **Annual Vehicle Revenue Miles (VRM)**
3,316 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,571 **Total Operating Expenses**

Database Information

NTDID: 4R03-41065
Reporter Type: Rural General Public Transit

Financial Information

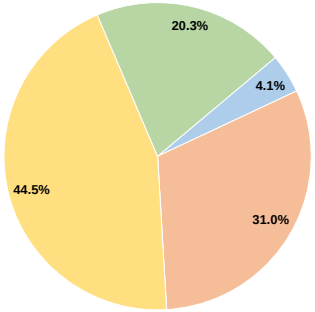
Sources of Operating Funds Expended

Fare Revenues	$5,224	4.1%
Local Funds	$39,299	31.0%
State Funds	$0	0.0%
Federal Assistance	$56,342	44.5%
Other Funds	$25,706	20.3%
Total Operating Funds Expended	**$126,571**	100.0%

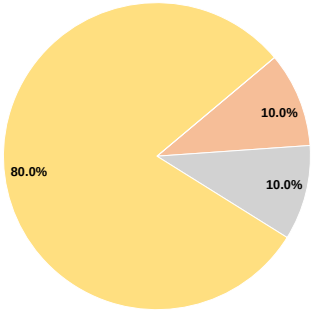
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,590	10.0%
State Funds	$3,590	10.0%
Federal Assistance	$28,718	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$126,571	$5,224	$35,898	6,861	74,055	3,316
Total	**2**	**-**	**$126,571**	**$5,224**	**$35,898**	**6,861**	**74,055**	**3,316**

Performance Measures

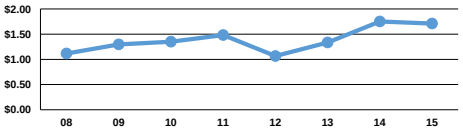
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$38.17
Total	**$1.71**	**$38.17**

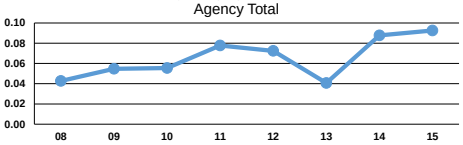
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.45	0.1	2.1
Total	**$18.45**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascock County Transit

2015 Annual Agency Profile

370 W. Main Street
Gibson, GA 30810

General Information

Service Consumption

6,098 **Annual Unlinked Trips (UPT)**

Service Supplied

32,896 **Annual Vehicle Revenue Miles (VRM)**
3,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,440 **Total Operating Expenses**

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit

Financial Information

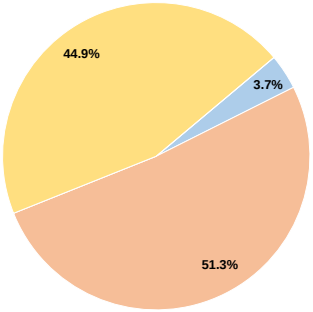
Sources of Operating Funds Expended

Fare Revenues	$2,353	3.7%
Local Funds	$32,576	51.3%
State Funds	$0	0.0%
Federal Assistance	$28,511	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,440**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,440	$2,353	$0	6,098	32,896	3,328
Total	**2**	**-**	**$63,440**	**$2,353**	**$0**	**6,098**	**32,896**	**3,328**

Performance Measures

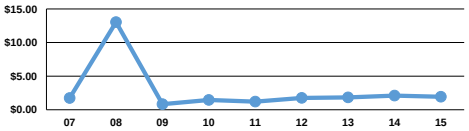
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$19.06
Total	**$1.93**	**$19.06**

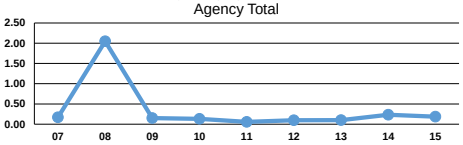
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.40	0.2	1.8
Total	**$10.40**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taylorga.us
7 Ivy Street
Butler, GA 31006

Taylor County Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,229 **Annual Unlinked Trips (UPT)**

Service Supplied

143,819 **Annual Vehicle Revenue Miles (VRM)**
5,921 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$203,371 **Total Operating Expenses**

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit

Financial Information

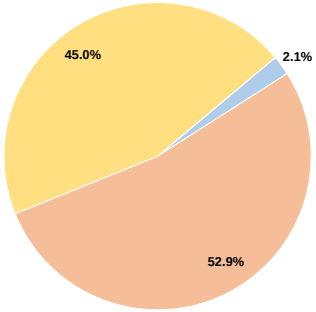
Sources of Operating Funds Expended

Fare Revenues	$4,237	2.1%
Local Funds	$107,617	52.9%
State Funds	$0	0.0%
Federal Assistance	$91,517	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,371**	100.0%

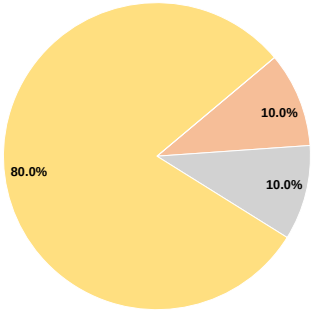
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,434	10.0%
State Funds	$4,434	10.0%
Federal Assistance	$35,473	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,341**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$203,371	$4,237	$44,341	10,229	143,819	5,921
Total	**5**	**-**	**$203,371**	**$4,237**	**$44,341**	**10,229**	**143,819**	**5,921**

Performance Measures

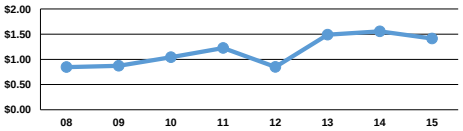
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$34.35
Total	**$1.41**	**$34.35**

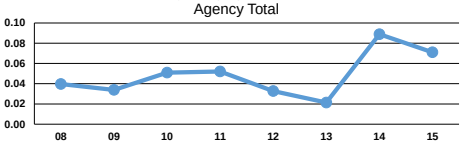
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.88	0.1	1.7
Total	**$19.88**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morganga.org
991 South Main Street
Madison, GA 30650

Morgan County Transit

2015 Annual Agency Profile

General Information

Service Consumption

22,165 **Annual Unlinked Trips (UPT)**

Service Supplied

119,305 **Annual Vehicle Revenue Miles (VRM)**
8,976 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$293,894 **Total Operating Expenses**

Database Information

NTDID: 4R03-41078
Reporter Type: Rural General Public Transit

Financial Information

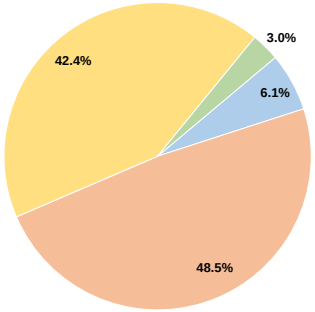
Sources of Operating Funds Expended

Fare Revenues	$17,973	6.1%
Local Funds	$142,662	48.5%
State Funds	$0	0.0%
Federal Assistance	$124,491	42.4%
Other Funds	$8,768	3.0%
Total Operating Funds Expended	**$293,894**	100.0%

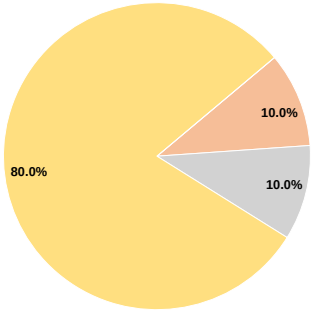
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,939	10.0%
State Funds	$3,939	10.0%
Federal Assistance	$31,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$293,894	$17,973	$39,388	22,165	119,305	8,976
Total	**4**	**-**	**$293,894**	**$17,973**	**$39,388**	**22,165**	**119,305**	**8,976**

Performance Measures

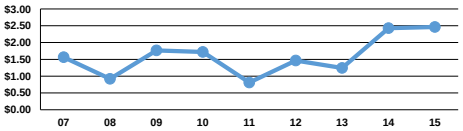
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$32.74
Total	**$2.46**	**$32.74**

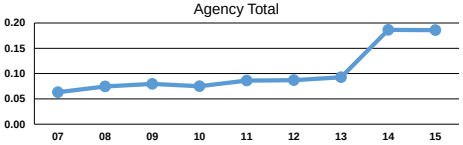
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.26	0.2	2.5
Total	**$13.26**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://haralsoncountyga.gov/
155 Van Wert Street
Buchanan, GA 30113

Haralson County Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,438 **Annual Unlinked Trips (UPT)**

Service Supplied

94,942 **Annual Vehicle Revenue Miles (VRM)**
5,175 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,694 **Total Operating Expenses**

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit

Financial Information

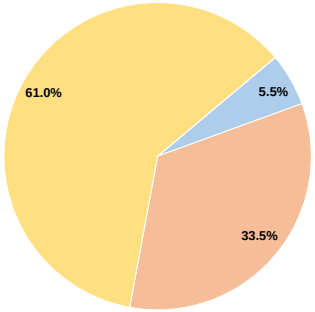
Sources of Operating Funds Expended

Fare Revenues	$9,410	5.5%
Local Funds	$56,813	33.5%
State Funds	$0	0.0%
Federal Assistance	$103,471	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$169,694**	100.0%

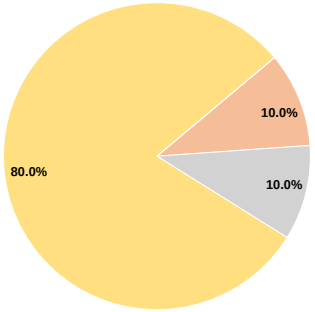
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,890	10.0%
State Funds	$7,890	10.0%
Federal Assistance	$63,117	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,897**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$169,694	$9,410	$78,897	6,438	94,942	5,175
Total	**5**	**-**	**$169,694**	**$9,410**	**$78,897**	**6,438**	**94,942**	**5,175**

Performance Measures

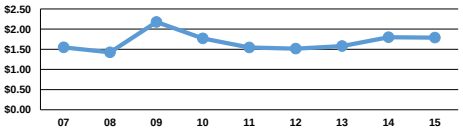
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$32.79
Total	**$1.79**	**$32.79**

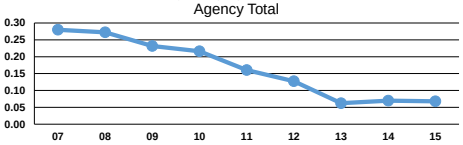
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.36	0.1	1.2
Total	**$26.36**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



948 — 2015 National Transit Profiles

http://www.catoosatransit.com/
800 LaFayette St
Ringgold, GA 30736

Catoosa County

2015 Annual Agency Profile

General Information

Service Consumption

24,619 **Annual Unlinked Trips (UPT)**

Service Supplied

195,572 **Annual Vehicle Revenue Miles (VRM)**
14,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$601,598 **Total Operating Expenses**

Database Information

NTDID: 4R03-41086
Reporter Type: Rural General Public Transit

Financial Information

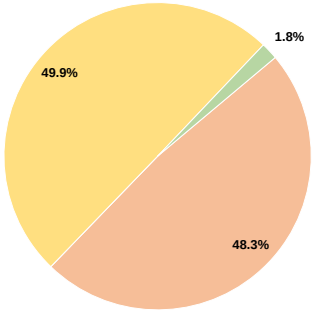
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$290,844	48.3%
State Funds	$0	0.0%
Federal Assistance	$299,979	49.9%
Other Funds	$10,775	1.8%
Total Operating Funds Expended	**$601,598**	100.0%

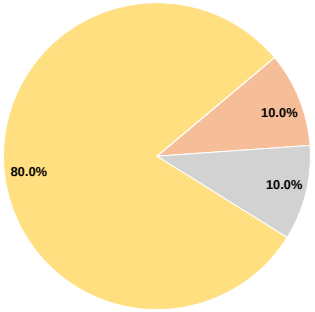
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,326	10.0%
State Funds	$12,326	10.0%
Federal Assistance	$98,608	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,260**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$601,598	$0	$123,260	24,619	195,572	14,630
Total	**10**	**-**	**$601,598**	**$0**	**$123,260**	**24,619**	**195,572**	**14,630**

Performance Measures

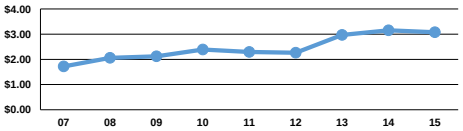
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$41.12
Total	**$3.08**	**$41.12**

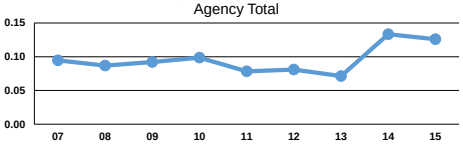
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.44	0.1	1.7
Total	**$24.44**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.forsythco.com
4140 County Way
Cumming, GA 30028

Forsyth County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

18,119 **Annual Unlinked Trips (UPT)**

Service Supplied

178,895 **Annual Vehicle Revenue Miles (VRM)**
10,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$539,429 **Total Operating Expenses**

Database Information

NTDID: 4R03-41088
Reporter Type: Rural General Public Transit

Financial Information

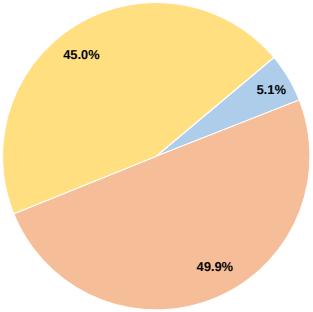
Sources of Operating Funds Expended

Fare Revenues	$27,757	5.1%
Local Funds	$268,929	49.9%
State Funds	$0	0.0%
Federal Assistance	$242,743	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$539,429**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$539,429	$27,757	$0	18,119	178,895	10,857
Total	**10**	**-**	**$539,429**	**$27,757**	**$0**	**18,119**	**178,895**	**10,857**

Performance Measures

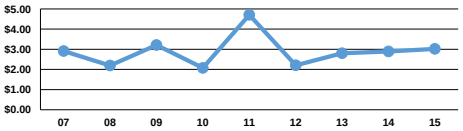
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$49.68
Total	**$3.02**	**$49.68**

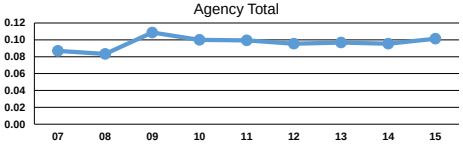
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.77	0.1	1.7
Total	**$29.77**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2015 Annual Agency Profile

91 Telfair Avenue
McRae, GA 31055

General Information

Service Consumption

9,774 **Annual Unlinked Trips (UPT)**

Service Supplied

33,384 **Annual Vehicle Revenue Miles (VRM)**
3,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,705 **Total Operating Expenses**

Database Information

NTDID: 4R03-41099
Reporter Type: Rural General Public Transit

Financial Information

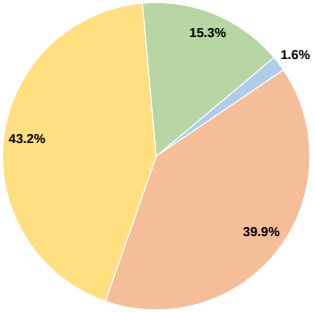
Sources of Operating Funds Expended

Fare Revenues	$2,316	1.6%
Local Funds	$56,899	39.9%
State Funds	$0	0.0%
Federal Assistance	$61,636	43.2%
Other Funds	$21,854	15.3%
Total Operating Funds Expended	**$142,705**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$142,705	$2,316	$0	9,774	33,384	3,736
Total	**3**	**-**	**$142,705**	**$2,316**	**$0**	**9,774**	**33,384**	**3,736**

Performance Measures

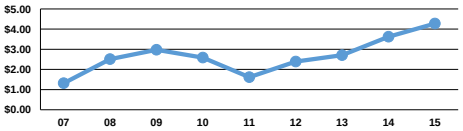
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$38.20
Total	**$4.27**	**$38.20**

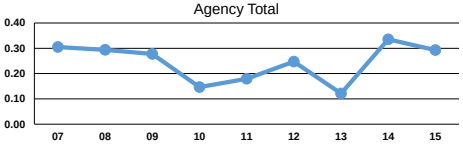
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.60	0.3	2.6
Total	**$14.60**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2015 Annual Agency Profile

20 W. Forrest Ave
Alamo, GA 30411

General Information

Service Consumption

4,121 **Annual Unlinked Trips (UPT)**

Service Supplied

50,082 **Annual Vehicle Revenue Miles (VRM)**
2,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$115,606 **Total Operating Expenses**

Database Information

NTDID: 4R03-41103
Reporter Type: Rural General Public Transit

Financial Information

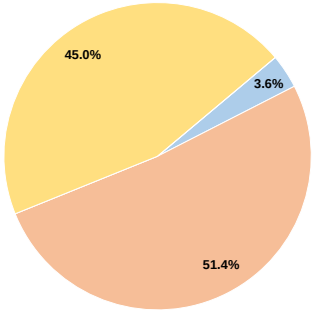
Sources of Operating Funds Expended

Fare Revenues	$4,150	3.6%
Local Funds	$59,433	51.4%
State Funds	$0	0.0%
Federal Assistance	$52,023	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,606**	100.0%

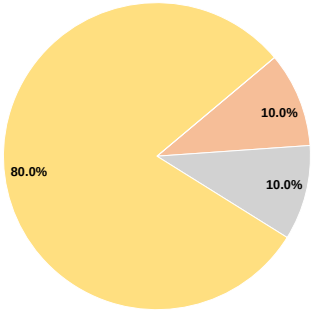
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,960	10.0%
State Funds	$3,960	10.0%
Federal Assistance	$31,682	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,602**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$115,606	$4,150	$39,602	4,121	50,082	2,394
Total	**3**	**-**	**$115,606**	**$4,150**	**$39,602**	**4,121**	**50,082**	**2,394**

Performance Measures

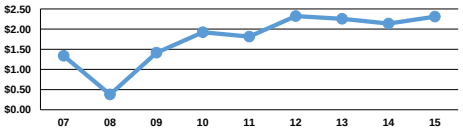
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$48.29
Total	**$2.31**	**$48.29**

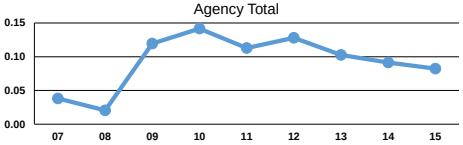
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.05	0.1	1.7
Total	**$28.05**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



952 — 2015 National Transit Profiles

http://www.talbotcountyga.org/content/talbot_transit.php
74 West Monroe Street
Talbotton, GA 31827

Talbot County Transit

2015 Annual Agency Profile

General Information

Service Consumption

12,412 **Annual Unlinked Trips (UPT)**

Service Supplied

186,901 **Annual Vehicle Revenue Miles (VRM)**
10,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$369,908 **Total Operating Expenses**

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit

Financial Information

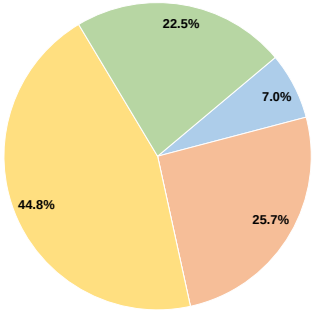
Sources of Operating Funds Expended

Fare Revenues	$25,955	7.0%
Local Funds	$94,946	25.7%
State Funds	$0	0.0%
Federal Assistance	$165,858	44.8%
Other Funds	$83,149	22.5%
Total Operating Funds Expended	**$369,908**	100.0%

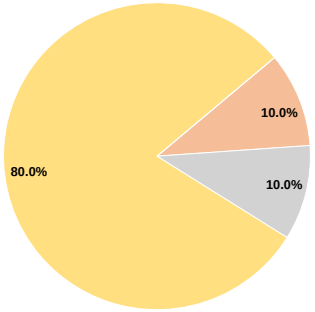
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,807	10.0%
State Funds	$8,807	10.0%
Federal Assistance	$70,454	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,068**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$369,908	$25,955	$88,068	12,412	186,901	10,857
Total	**8**	**-**	**$369,908**	**$25,955**	**$88,068**	**12,412**	**186,901**	**10,857**

Performance Measures

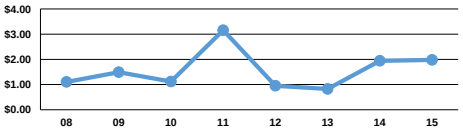
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$34.07
Total	**$1.98**	**$34.07**

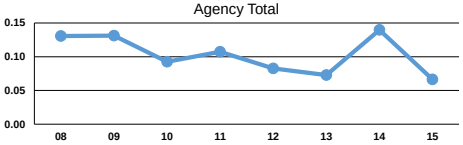
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.80	0.1	1.1
Total	**$29.80**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rivervalleyrc.org
PO Box 113
Georgetown, GA 39854

River Valley Regional Commission

2015 Annual Agency Profile

General Information

Service Consumption

33,711 **Annual Unlinked Trips (UPT)**

Service Supplied

785,212 **Annual Vehicle Revenue Miles (VRM)**
33,945 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$968,643 **Total Operating Expenses**

Database Information

NTDID: 4R03-41108
Reporter Type: Rural General Public Transit

Financial Information

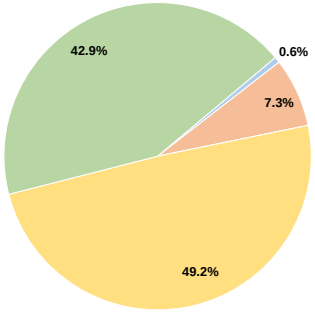
Sources of Operating Funds Expended

Fare Revenues	$6,078	0.6%
Local Funds	$70,329	7.3%
State Funds	$0	0.0%
Federal Assistance	$476,911	49.2%
Other Funds	$415,325	42.9%
Total Operating Funds Expended	**$968,643**	100.0%

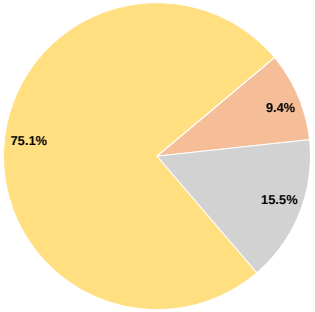
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,672	9.4%
State Funds	$66,922	15.5%
Federal Assistance	$325,374	75.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$432,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$968,643	$6,078	$432,968	33,711	785,212	33,945
Total	**17**	**-**	**$968,643**	**$6,078**	**$432,968**	**33,711**	**785,212**	**33,945**

Performance Measures

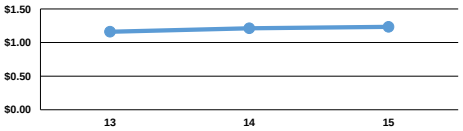
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$28.54
Total	**$1.23**	**$28.54**

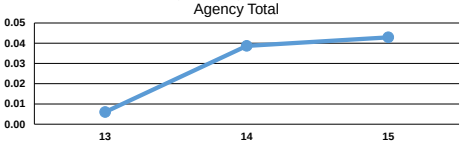
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.73	0.0	1.0
Total	**$28.73**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



954 — 2015 National Transit Profiles

http://ngcainc.com/m-a-t-s-transportation/

1266 East Church St
Jasper, GA 30143

Pickens County

2015 Annual Agency Profile

General Information

Service Consumption

18,852 **Annual Unlinked Trips (UPT)**

Service Supplied

82,586 **Annual Vehicle Revenue Miles (VRM)**
6,272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$222,918 **Total Operating Expenses**

Database Information

NTDID: 4R03-41110
Reporter Type: Rural General Public Transit

Financial Information

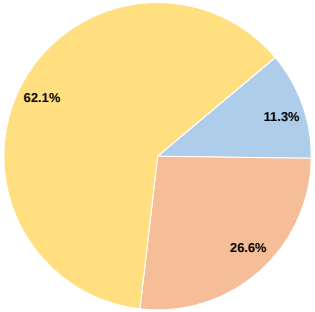
Sources of Operating Funds Expended

Fare Revenues	$25,250	11.3%
Local Funds	$59,336	26.6%
State Funds	$0	0.0%
Federal Assistance	$138,332	62.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$222,918**	100.0%

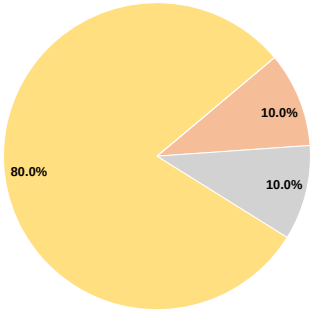
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,932	10.0%
State Funds	$3,932	10.0%
Federal Assistance	$31,458	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,322**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$222,918	$25,250	$39,322	18,852	82,586	6,272
Total	**5**	**-**	**$222,918**	**$25,250**	**$39,322**	**18,852**	**82,586**	**6,272**

Performance Measures

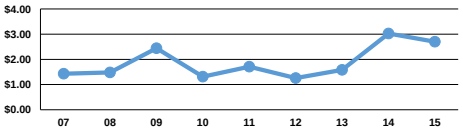
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$35.54
Total	**$2.70**	**$35.54**

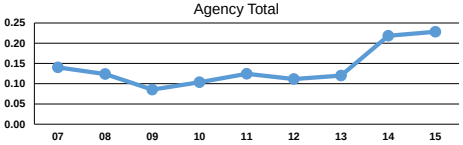
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.82	0.2	3.0
Total	**$11.82**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crc.ga.gov
1181 Coastal Drive SW
Darien, GA 31305

Coastal Regional Commission

2015 Annual Agency Profile

General Information

Service Consumption

138,884 **Annual Unlinked Trips (UPT)**

Service Supplied

2,069,816 **Annual Vehicle Revenue Miles (VRM)**
126,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,770,452 **Total Operating Expenses**

Database Information

NTDID: 4R03-41112
Reporter Type: Rural General Public Transit

Financial Information

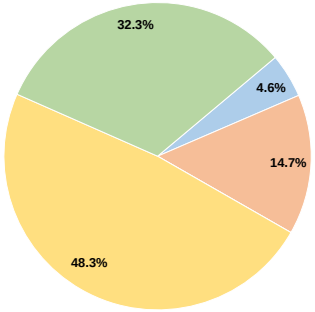
Sources of Operating Funds Expended

Fare Revenues	$174,754	4.6%
Local Funds	$556,098	14.7%
State Funds	$0	0.0%
Federal Assistance	$1,822,568	48.3%
Other Funds	$1,217,032	32.3%
Total Operating Funds Expended	**$3,770,452**	100.0%

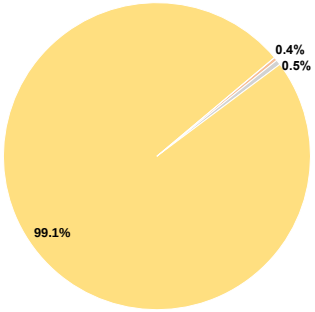
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,568	0.4%
State Funds	$10,971	0.5%
Federal Assistance	$2,043,142	99.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,061,681**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	$3,770,452	$174,754	$2,061,681	138,884	2,069,816	126,204
Total	**73**	**-**	**$3,770,452**	**$174,754**	**$2,061,681**	**138,884**	**2,069,816**	**126,204**

Performance Measures

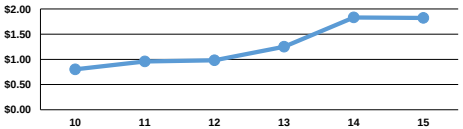
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$29.88
Total	**$1.82**	**$29.88**

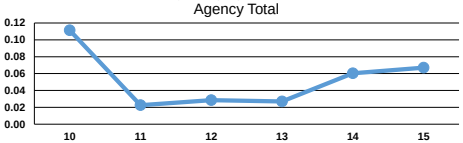
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.15	0.1	1.1
Total	**$27.15**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pierce County Transit

2015 Annual Agency Profile

312 Nichols St
Blackshear, GA 31516

General Information

Service Consumption

14,228 **Annual Unlinked Trips (UPT)**

Service Supplied

209,083 **Annual Vehicle Revenue Miles (VRM)**
9,942 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$300,556 **Total Operating Expenses**

Database Information

NTDID: 4R03-41126
Reporter Type: Rural General Public Transit

Financial Information

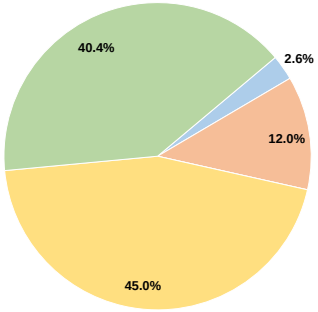
Sources of Operating Funds Expended

Fare Revenues	$7,960	2.6%
Local Funds	$35,980	12.0%
State Funds	$0	0.0%
Federal Assistance	$135,250	45.0%
Other Funds	$121,366	40.4%
Total Operating Funds Expended	**$300,556**	100.0%

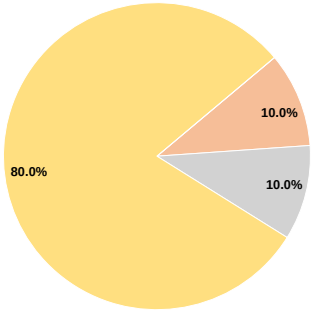
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,698	10.0%
State Funds	$5,698	10.0%
Federal Assistance	$45,587	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,983**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$300,556	$7,960	$56,983	14,228	209,083	9,942
Total	**8**	**-**	**$300,556**	**$7,960**	**$56,983**	**14,228**	**209,083**	**9,942**

Performance Measures

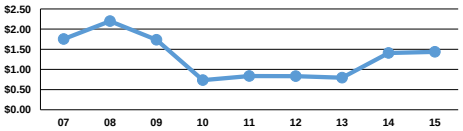
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$30.23
Total	**$1.44**	**$30.23**

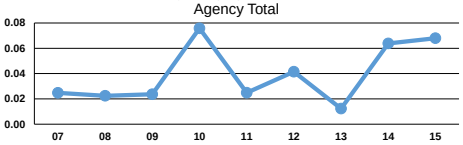
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.12	0.1	1.4
Total	**$21.12**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
201 N. Davis
Nashville, GA 31639

Berrien County

2015 Annual Agency Profile

General Information

Service Consumption

7,155 **Annual Unlinked Trips (UPT)**

Service Supplied

101,452 **Annual Vehicle Revenue Miles (VRM)**
5,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,251 **Total Operating Expenses**

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit

Financial Information

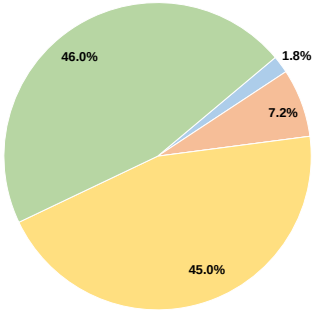
Sources of Operating Funds Expended

Fare Revenues	$2,081	1.8%
Local Funds	$8,155	7.2%
State Funds	$0	0.0%
Federal Assistance	$50,963	45.0%
Other Funds	$52,052	46.0%
Total Operating Funds Expended	**$113,251**	100.0%

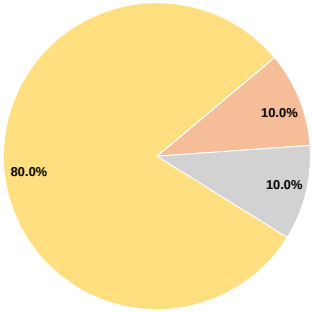
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,960	10.0%
State Funds	$3,960	10.0%
Federal Assistance	$31,682	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,602**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$113,251	$2,081	$39,602	7,155	101,452	5,215
Total	**2**	**-**	**$113,251**	**$2,081**	**$39,602**	**7,155**	**101,452**	**5,215**

Performance Measures

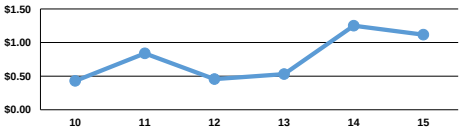
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.12	$21.72
Total	**$1.12**	**$21.72**

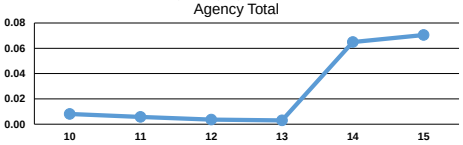
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.83	0.1	1.4
Total	**$15.83**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



958 — 2015 National Transit Profiles

http://www.coweta.ga.us
21 East Washington Street
Newnan, GA 30263

Coweta County

2015 Annual Agency Profile

General Information

Service Consumption

23,301 **Annual Unlinked Trips (UPT)**

Service Supplied

173,496 **Annual Vehicle Revenue Miles (VRM)**
10,615 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,553 **Total Operating Expenses**

Database Information

NTDID: 4R03-41133
Reporter Type: Rural General Public Transit

Financial Information

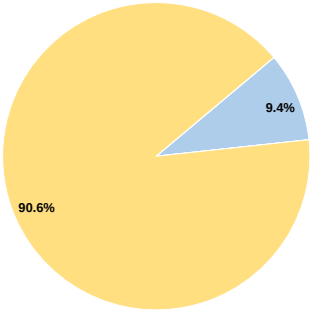
Sources of Operating Funds Expended

Fare Revenues	$26,261	9.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$253,292	90.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$279,553**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$279,553	$26,261	$0	23,301	173,496	10,615
Total	**8**	**-**	**$279,553**	**$26,261**	**$0**	**23,301**	**173,496**	**10,615**

Performance Measures

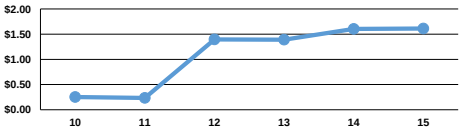
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$26.34
Total	**$1.61**	**$26.34**

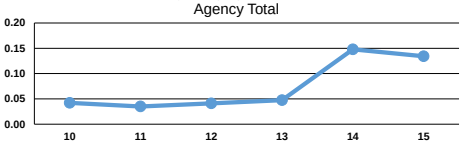
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.00	0.1	2.2
Total	**$12.00**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitfieldcountyga.com/transit.htm
301 West Crawford Street
Dalton, GA 30720

Whitfield County W.T.S.

2015 Annual Agency Profile

General Information

Service Consumption

40,265 **Annual Unlinked Trips (UPT)**

Service Supplied

283,525 **Annual Vehicle Revenue Miles (VRM)**
19,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$653,228 **Total Operating Expenses**

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit

Financial Information

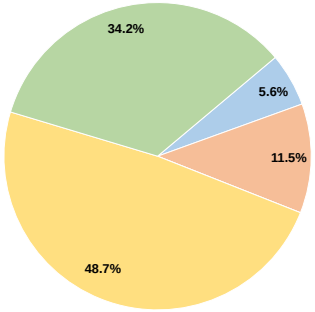
Sources of Operating Funds Expended

Fare Revenues	$36,542	5.6%
Local Funds	$75,198	11.5%
State Funds	$0	0.0%
Federal Assistance	$317,833	48.7%
Other Funds	$223,655	34.2%
Total Operating Funds Expended	**$653,228**	100.0%

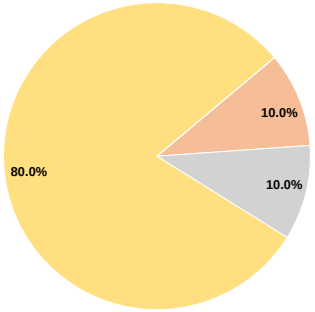
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,325	10.0%
State Funds	$13,325	10.0%
Federal Assistance	$106,603	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,253**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$653,228	$36,542	$133,253	40,265	283,525	19,341
Total	**16**	**-**	**$653,228**	**$36,542**	**$133,253**	**40,265**	**283,525**	**19,341**

Performance Measures

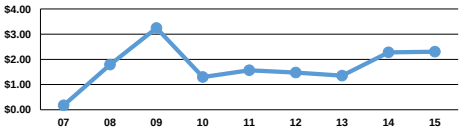
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$33.77
Total	**$2.30**	**$33.77**

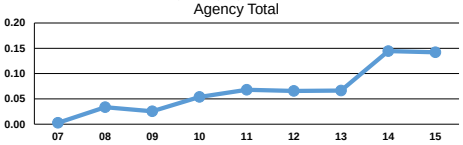
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.22	0.1	2.1
Total	**$16.22**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



960 — 2015 National Transit Profiles

http://www.columbiacountyga.gov
PO Box 498
Evans, GA 30809

Columbia County CommissionTransit

2015 Annual Agency Profile

General Information

Service Consumption

51,356 **Annual Unlinked Trips (UPT)**

Service Supplied

266,638 **Annual Vehicle Revenue Miles (VRM)**
14,848 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$561,100 **Total Operating Expenses**

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit

Financial Information

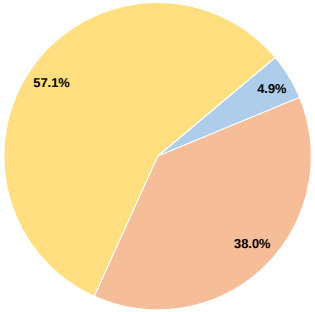
Sources of Operating Funds Expended

Fare Revenues	$27,255	4.9%
Local Funds	$213,337	38.0%
State Funds	$0	0.0%
Federal Assistance	$320,508	57.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$561,100**	100.0%

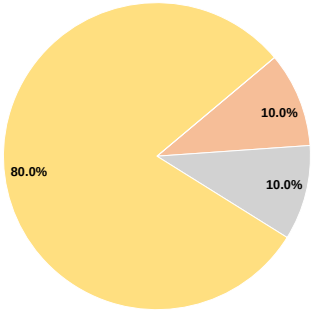
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$463	10.0%
State Funds	$463	10.0%
Federal Assistance	$3,704	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$561,100	$27,255	$4,630	51,356	266,638	14,848
Total	**10**	**-**	**$561,100**	**$27,255**	**$4,630**	**51,356**	**266,638**	**14,848**

Performance Measures

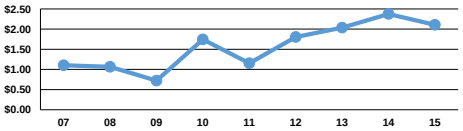
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$37.79
Total	**$2.10**	**$37.79**

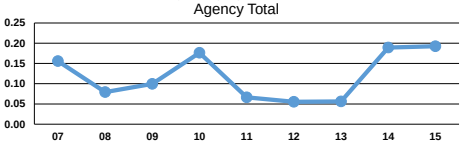
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.93	0.2	3.5
Total	**$10.93**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.claycountyga.org
105 N. Washington St.
Ft Gaines, GA 39850

Clay County

2015 Annual Agency Profile

General Information

Service Consumption

10,161 **Annual Unlinked Trips (UPT)**

Service Supplied

229,140 **Annual Vehicle Revenue Miles (VRM)**
10,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$289,907 **Total Operating Expenses**

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

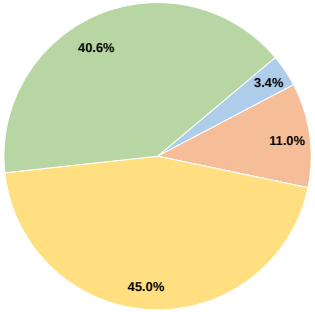
Sources of Operating Funds Expended

Fare Revenues	$9,884	3.4%
Local Funds	$31,854	11.0%
State Funds	$0	0.0%
Federal Assistance	$130,458	45.0%
Other Funds	$117,711	40.6%
Total Operating Funds Expended	**$289,907**	100.0%

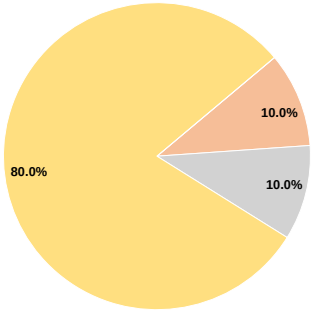
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,951	10.0%
State Funds	$3,951	10.0%
Federal Assistance	$31,610	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,512**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$289,907	$9,884	$39,512	10,161	229,140	10,536
Total	**5**	**-**	**$289,907**	**$9,884**	**$39,512**	**10,161**	**229,140**	**10,536**

Performance Measures

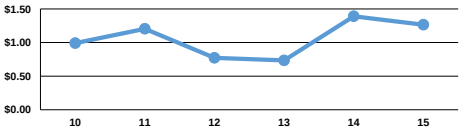
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$27.52
Total	**$1.27**	**$27.52**

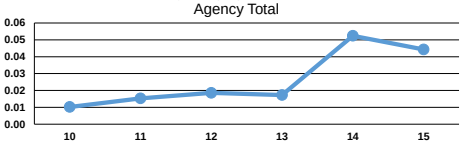
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.53	0.0	1.0
Total	**$28.53**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wayne.ga.us
341 E Walnut Street
Jesup, GA 31546

Wayne County Transit

2015 Annual Agency Profile

General Information

Service Consumption

42,910 **Annual Unlinked Trips (UPT)**

Service Supplied

328,383 **Annual Vehicle Revenue Miles (VRM)**
14,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$335,010 **Total Operating Expenses**

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit

Financial Information

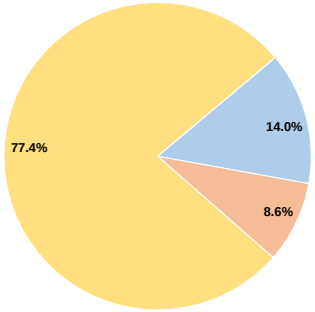
Sources of Operating Funds Expended

Fare Revenues	$46,772	14.0%
Local Funds	$28,863	8.6%
State Funds	$0	0.0%
Federal Assistance	$259,375	77.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$335,010**	100.0%

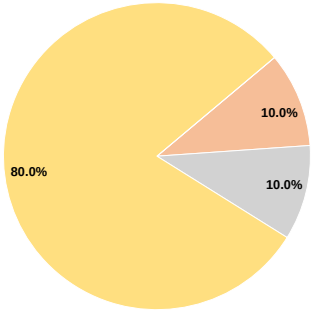
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,265	10.0%
State Funds	$13,265	10.0%
Federal Assistance	$106,118	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,648**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$335,010	$46,772	$132,648	42,910	328,383	14,784
Total	**13**	**-**	**$335,010**	**$46,772**	**$132,648**	**42,910**	**328,383**	**14,784**

Performance Measures

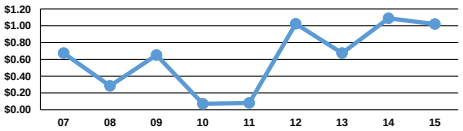
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.02	$22.66
Total	**$1.02**	**$22.66**

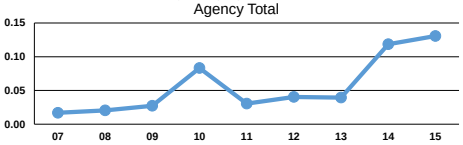
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.81	0.1	2.9
Total	**$7.81**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hartcountyga.gov
139 Clay Street
Hartwell, GA 30643

Hart County Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

8,843 **Annual Unlinked Trips (UPT)**

Service Supplied

44,495 **Annual Vehicle Revenue Miles (VRM)**
3,256 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,075 **Total Operating Expenses**

Database Information

NTDID: 4R03-41144
Reporter Type: Rural General Public Transit

Financial Information

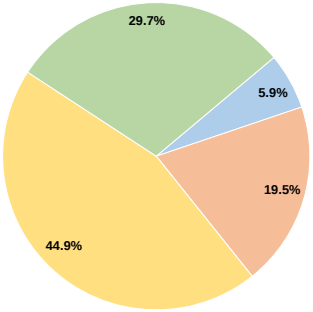
Sources of Operating Funds Expended

Fare Revenues	$3,913	5.9%
Local Funds	$12,858	19.5%
State Funds	$0	0.0%
Federal Assistance	$29,698	44.9%
Other Funds	$19,606	29.7%
Total Operating Funds Expended	**$66,075**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$66,075	$3,913	$0	8,843	44,495	3,256
Total	**2**	**-**	**$66,075**	**$3,913**	**$0**	**8,843**	**44,495**	**3,256**

Performance Measures

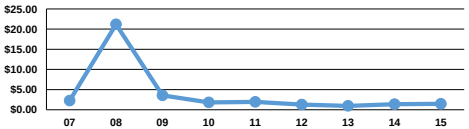
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$20.29
Total	**$1.48**	**$20.29**

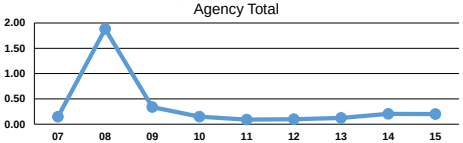
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.47	0.2	2.7
Total	**$7.47**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.unioncountyga.gov
65 Courthouse Street Box 1
Blairsville, GA 30512

Union County Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,552 **Annual Unlinked Trips (UPT)**

Service Supplied

41,260 **Annual Vehicle Revenue Miles (VRM)**
3,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$62,508 **Total Operating Expenses**

Database Information

NTDID: 4R03-41145
Reporter Type: Rural General Public Transit

Financial Information

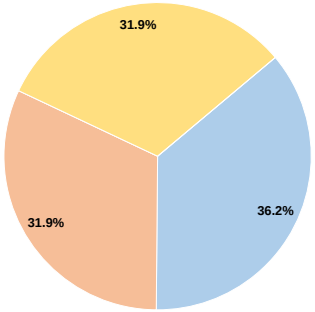
Sources of Operating Funds Expended

Fare Revenues	$22,658	36.2%
Local Funds	$19,925	31.9%
State Funds	$0	0.0%
Federal Assistance	$19,925	31.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$62,508**	100.0%

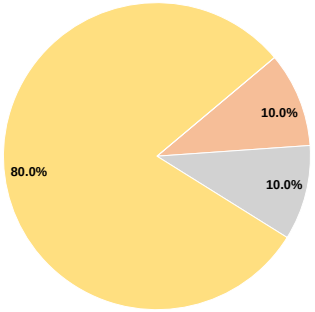
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,951	10.0%
State Funds	$7,951	10.0%
Federal Assistance	$63,609	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,511**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$62,508	$22,658	$79,511	4,552	41,260	3,920
Total	**2**	**-**	**$62,508**	**$22,658**	**$79,511**	**4,552**	**41,260**	**3,920**

Performance Measures

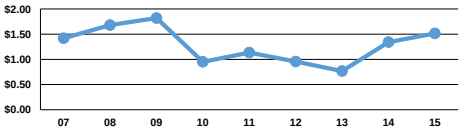
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$15.95
Total	**$1.51**	**$15.95**

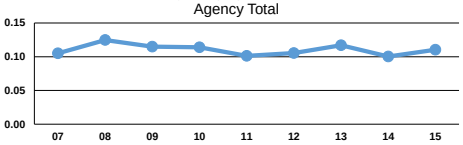
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.73	0.1	1.2
Total	**$13.73**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
502 West 12th St.
Alma, GA 31510

Bacon County

2015 Annual Agency Profile

General Information

Service Consumption

4,458 **Annual Unlinked Trips (UPT)**

Service Supplied

32,476 **Annual Vehicle Revenue Miles (VRM)**
3,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,204 **Total Operating Expenses**

Database Information

NTDID: 4R03-41147
Reporter Type: Rural General Public Transit

Financial Information

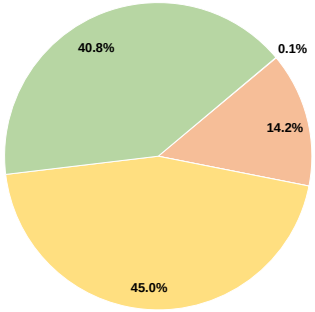
Sources of Operating Funds Expended

Fare Revenues	$42	0.1%
Local Funds	$11,221	14.2%
State Funds	$0	0.0%
Federal Assistance	$35,642	45.0%
Other Funds	$32,299	40.8%
Total Operating Funds Expended	**$79,204**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$79,204	$42	$0	4,458	32,476	3,207
Total	**2**	**-**	**$79,204**	**$42**	**$0**	**4,458**	**32,476**	**3,207**

Performance Measures

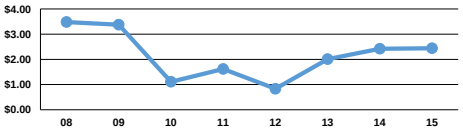
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$24.70
Total	**$2.44**	**$24.70**

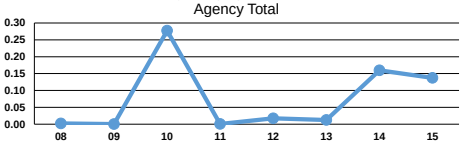
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.77	0.1	1.4
Total	**$17.77**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



966 — 2015 National Transit Profiles

http://www.cityofamericus.net
409 Elm Avenue
Americus, GA 31709

City of Americus

2015 Annual Agency Profile

General Information

Service Consumption

19,805 **Annual Unlinked Trips (UPT)**

Service Supplied

64,830 **Annual Vehicle Revenue Miles (VRM)**
5,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$175,038 **Total Operating Expenses**

Database Information

NTDID: 4R03-41149
Reporter Type: Rural General Public Transit

Financial Information

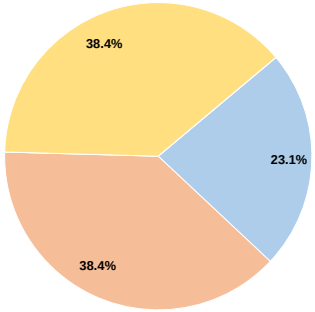
Sources of Operating Funds Expended

Fare Revenues	$40,442	23.1%
Local Funds	$67,298	38.4%
State Funds	$0	0.0%
Federal Assistance	$67,298	38.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$175,038**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$175,038	$40,442	$0	19,805	64,830	5,400
Total	**5**	**-**	**$175,038**	**$40,442**	**$0**	**19,805**	**64,830**	**5,400**

Performance Measures

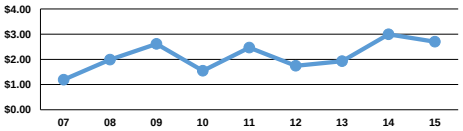
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$32.41
Total	**$2.70**	**$32.41**

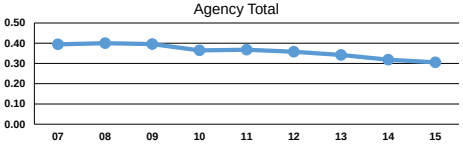
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.84	0.3	3.7
Total	**$8.84**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountygov.com
12 Hendrix Drive
Jefferson, GA 30549

Jackson County

2015 Annual Agency Profile

General Information

Service Consumption

13,530 **Annual Unlinked Trips (UPT)**

Service Supplied

164,804 **Annual Vehicle Revenue Miles (VRM)**
7,229 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,219 **Total Operating Expenses**

Database Information

NTDID: 4R03-41154
Reporter Type: Rural General Public Transit

Financial Information

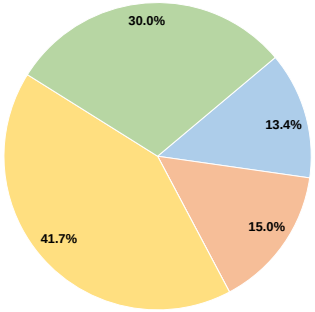
Sources of Operating Funds Expended

Fare Revenues	$29,296	13.4%
Local Funds	$32,869	15.0%
State Funds	$0	0.0%
Federal Assistance	$91,328	41.7%
Other Funds	$65,726	30.0%
Total Operating Funds Expended	**$219,219**	100.0%

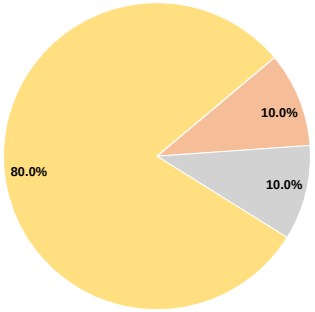
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,920	10.0%
State Funds	$7,920	10.0%
Federal Assistance	$63,363	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,203**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$219,219	$29,296	$79,203	13,530	164,804	7,229
Total	**4**	**-**	**$219,219**	**$29,296**	**$79,203**	**13,530**	**164,804**	**7,229**

Performance Measures

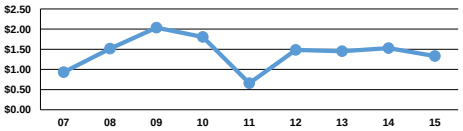
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$30.32
Total	**$1.33**	**$30.32**

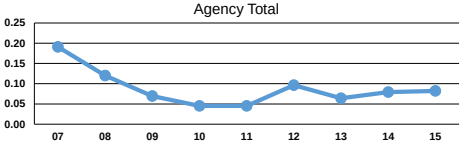
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.20	0.1	1.9
Total	**$16.20**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socialcirclega.com
PO Box 310
Social Circle, GA 30025

Social Circle Area Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,605 **Annual Unlinked Trips (UPT)**

Service Supplied

33,168 **Annual Vehicle Revenue Miles (VRM)**
4,584 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,737 **Total Operating Expenses**

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit

Financial Information

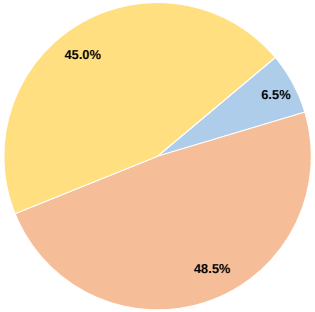
Sources of Operating Funds Expended

Fare Revenues	$4,906	6.5%
Local Funds	$36,762	48.5%
State Funds	$0	0.0%
Federal Assistance	$34,069	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,737**	100.0%

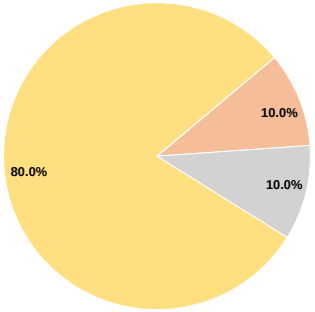
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,362	10.0%
State Funds	$4,362	10.0%
Federal Assistance	$34,896	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,620**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,737	$4,906	$43,620	10,605	33,168	4,584
Total	**2**	**-**	**$75,737**	**$4,906**	**$43,620**	**10,605**	**33,168**	**4,584**

Performance Measures

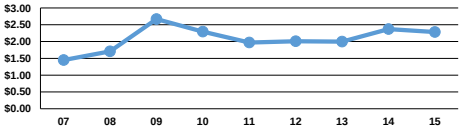
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$16.52
Total	**$2.28**	**$16.52**

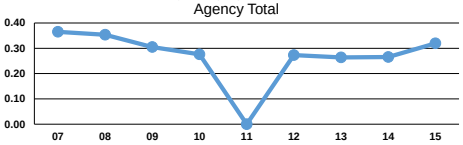
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.14	0.3	2.3
Total	**$7.14**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilcoxcountygeorgia.com
103 N. Broad Street
Abbeville, GA 31001

Wilcox County Transit

2015 Annual Agency Profile

General Information

Service Consumption

4,274 **Annual Unlinked Trips (UPT)**

Service Supplied

155,005 **Annual Vehicle Revenue Miles (VRM)**
5,624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$156,138 **Total Operating Expenses**

Database Information

NTDID: 4R03-41156
Reporter Type: Rural General Public Transit

Financial Information

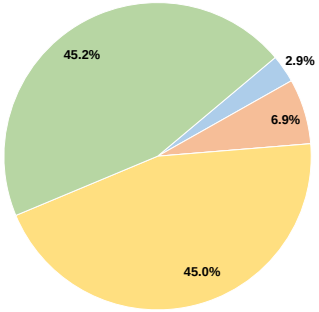
Sources of Operating Funds Expended

Fare Revenues	$4,587	2.9%
Local Funds	$10,734	6.9%
State Funds	$0	0.0%
Federal Assistance	$70,262	45.0%
Other Funds	$70,555	45.2%
Total Operating Funds Expended	**$156,138**	100.0%

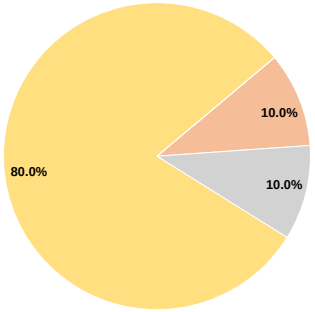
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,957	10.0%
State Funds	$3,957	10.0%
Federal Assistance	$31,658	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,572**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$156,138	$4,587	$39,572	4,274	155,005	5,624
Total	**3**	**-**	**$156,138**	**$4,587**	**$39,572**	**4,274**	**155,005**	**5,624**

Performance Measures

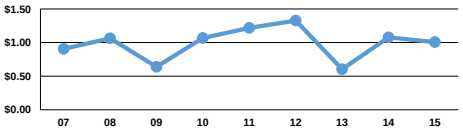
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.01	$27.76
Total	**$1.01**	**$27.76**

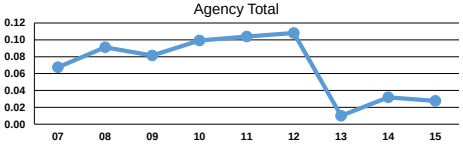
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.53	0.0	0.8
Total	**$36.53**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



970 — 2015 National Transit Profiles

http://www.lumpkincounty.gov/dept/transit
266 Mechanicsville Rd.
Dahlonega, GA 30533

Lumpkin County

2015 Annual Agency Profile

General Information

Service Consumption

5,244 **Annual Unlinked Trips (UPT)**

Service Supplied

34,793 **Annual Vehicle Revenue Miles (VRM)**
2,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,681 **Total Operating Expenses**

Database Information

NTDID: 4R03-41158
Reporter Type: Rural General Public Transit

Financial Information

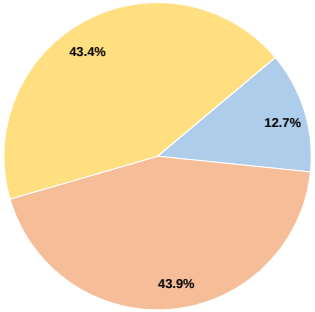
Sources of Operating Funds Expended

Fare Revenues	$18,049	12.7%
Local Funds	$62,164	43.9%
State Funds	$0	0.0%
Federal Assistance	$61,468	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,681**	100.0%

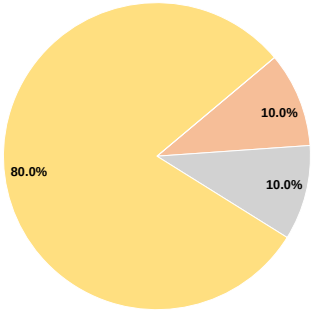
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,520	10.0%
State Funds	$4,520	10.0%
Federal Assistance	$36,162	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,202**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$141,681	$18,049	$45,202	5,244	34,793	2,807
Total	**3**	**-**	**$141,681**	**$18,049**	**$45,202**	**5,244**	**34,793**	**2,807**

Performance Measures

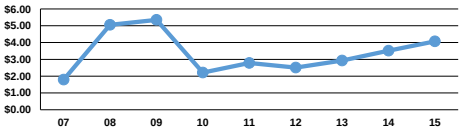
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$50.47
Total	**$4.07**	**$50.47**

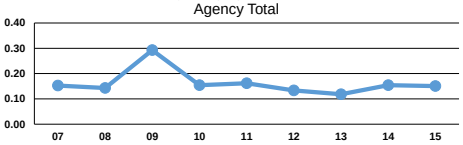
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.02	0.2	1.9
Total	**$27.02**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
201 North Wall Street
Calhoun, GA 30701

Gordon County Transit

2015 Annual Agency Profile

General Information

Service Consumption

11,688 **Annual Unlinked Trips (UPT)**

Service Supplied

80,903 **Annual Vehicle Revenue Miles (VRM)**
5,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,413 **Total Operating Expenses**

Database Information

NTDID: 4R03-41163
Reporter Type: Rural General Public Transit

Financial Information

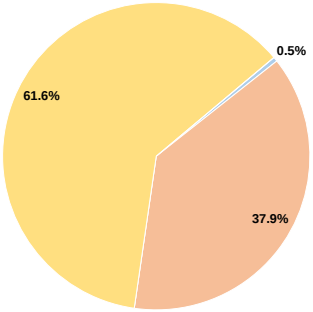
Sources of Operating Funds Expended

Fare Revenues	$954	0.5%
Local Funds	$76,391	37.9%
State Funds	$0	0.0%
Federal Assistance	$124,068	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,413**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$201,413	$954	$0	11,688	80,903	5,199
Total	**4**	**-**	**$201,413**	**$954**	**$0**	**11,688**	**80,903**	**5,199**

Performance Measures

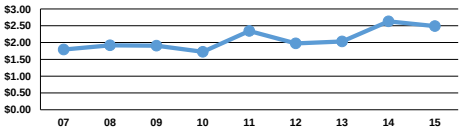
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$38.74
Total	**$2.49**	**$38.74**

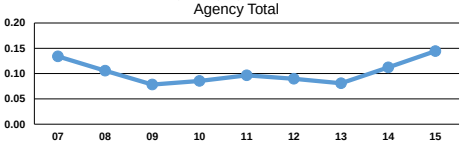
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.23	0.1	2.2
Total	**$17.23**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



972 — 2015 National Transit Profiles

http://www.wta1.org
23 East Court Street, Rm 222
Washington, GA 30673

Wilkes County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

15,271 **Annual Unlinked Trips (UPT)**

Service Supplied

106,729 **Annual Vehicle Revenue Miles (VRM)**
5,529 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,839 **Total Operating Expenses**

Database Information

NTDID: 4R03-41168
Reporter Type: Rural General Public Transit

Financial Information

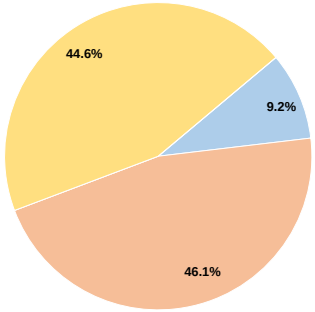
Sources of Operating Funds Expended

Fare Revenues	$17,148	9.2%
Local Funds	$85,753	46.1%
State Funds	$0	0.0%
Federal Assistance	$82,938	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,839**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$185,839	$17,148	$0	15,271	106,729	5,529
Total	**3**	**-**	**$185,839**	**$17,148**	**$0**	**15,271**	**106,729**	**5,529**

Performance Measures

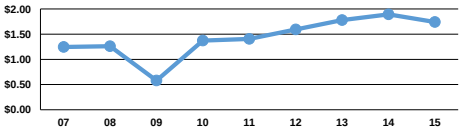
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$33.61
Total	**$1.74**	**$33.61**

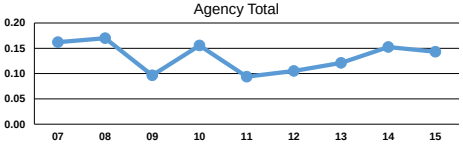
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.17	0.1	2.8
Total	**$12.17**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.walkerga.us/Services/Road-Department/Walker-Transit.a
91 Industrial Drive
Chickamauga, GA 30707

Walker County

2015 Annual Agency Profile

General Information

Service Consumption

29,975 **Annual Unlinked Trips (UPT)**

Service Supplied

499,701 **Annual Vehicle Revenue Miles (VRM)**
21,919 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$550,178 **Total Operating Expenses**

Database Information

NTDID: 4R03-41171
Reporter Type: Rural General Public Transit

Financial Information

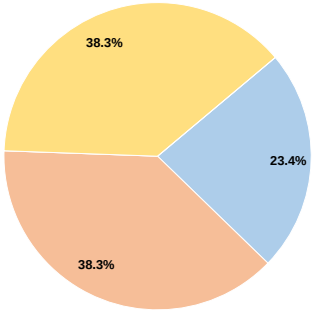
Sources of Operating Funds Expended

Fare Revenues	$128,512	23.4%
Local Funds	$210,833	38.3%
State Funds	$0	0.0%
Federal Assistance	$210,833	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$550,178**	100.0%

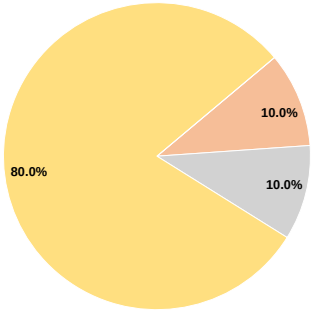
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,888	10.0%
State Funds	$19,888	10.0%
Federal Assistance	$159,104	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$198,880**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$550,178	$128,512	$198,880	29,975	499,701	21,919
Total	**17**	**-**	**$550,178**	**$128,512**	**$198,880**	**29,975**	**499,701**	**21,919**

Performance Measures

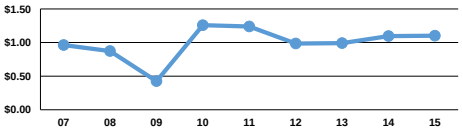
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$25.10
Total	**$1.10**	**$25.10**

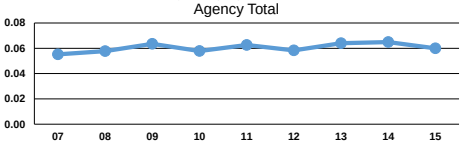
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.35	0.1	1.4
Total	**$18.35**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyga.org
1101 Highway 341 North
Roberta, GA 31078

Crawford County Transit

2015 Annual Agency Profile

General Information

Service Consumption

3,060 **Annual Unlinked Trips (UPT)**

Service Supplied

62,892 **Annual Vehicle Revenue Miles (VRM)**
4,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,878 **Total Operating Expenses**

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit

Financial Information

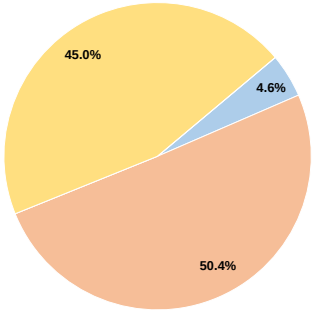
Sources of Operating Funds Expended

Fare Revenues	$5,242	4.6%
Local Funds	$57,391	50.4%
State Funds	$0	0.0%
Federal Assistance	$51,245	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,878**	100.0%

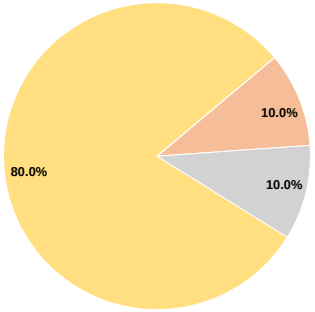
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$284	10.0%
State Funds	$284	10.0%
Federal Assistance	$2,275	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,843**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$113,878	$5,242	$2,843	3,060	62,892	4,968
Total	**3**	**-**	**$113,878**	**$5,242**	**$2,843**	**3,060**	**62,892**	**4,968**

Performance Measures

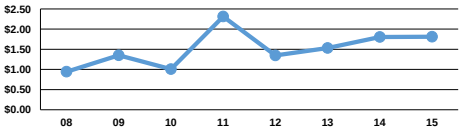
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$22.92
Total	**$1.81**	**$22.92**

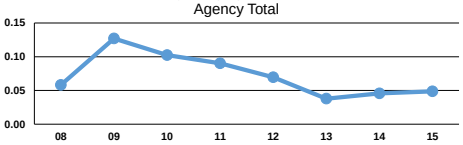
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.22	0.0	0.6
Total	**$37.22**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swgrc.org/regional-transit/
181 East Broad St.
Camilla, GA 31730

Southwest Georgia RC

2015 Annual Agency Profile

General Information

Service Consumption

262,722 **Annual Unlinked Trips (UPT)**

Service Supplied

3,201,654 **Annual Vehicle Revenue Miles (VRM)**
158,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,586,391 **Total Operating Expenses**

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit

Financial Information

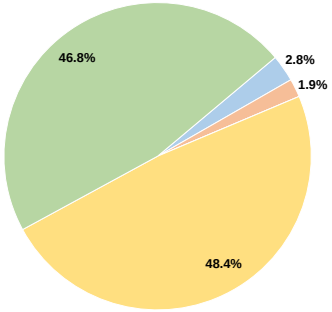
Sources of Operating Funds Expended

Fare Revenues	$157,740	2.8%
Local Funds	$107,716	1.9%
State Funds	$0	0.0%
Federal Assistance	$2,705,876	48.4%
Other Funds	$2,615,059	46.8%
Total Operating Funds Expended	**$5,586,391**	100.0%

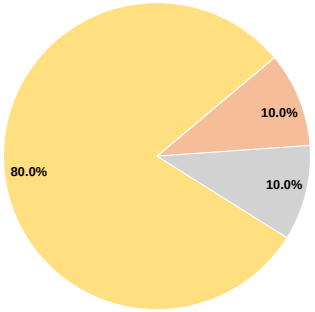
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,375	10.0%
State Funds	$83,735	10.0%
Federal Assistance	$666,997	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$834,107**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93	-	$5,586,391	$157,740	$834,107	262,722	3,201,654	158,534
Total	**93**	**-**	**$5,586,391**	**$157,740**	**$834,107**	**262,722**	**3,201,654**	**158,534**

Performance Measures

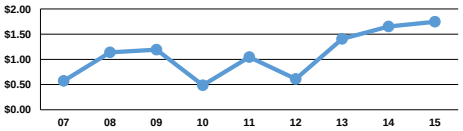
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$35.24
Total	**$1.74**	**$35.24**

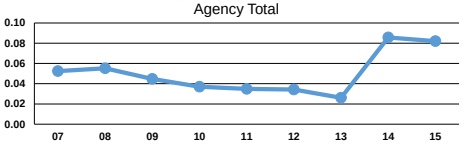
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.26	0.1	1.7
Total	**$21.26**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyboc.org
116 W. Jefferson St.
Thomasville, GA 31799

Thomas County Transit

2015 Annual Agency Profile

General Information

Service Consumption

87,874 **Annual Unlinked Trips (UPT)**

Service Supplied

496,922 **Annual Vehicle Revenue Miles (VRM)**
33,977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,016,455 **Total Operating Expenses**

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit

Financial Information

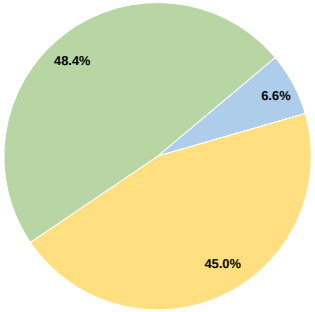
Sources of Operating Funds Expended

Fare Revenues	$67,466	6.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,405	45.0%
Other Funds	$491,584	48.4%
Total Operating Funds Expended	**$1,016,455**	100.0%

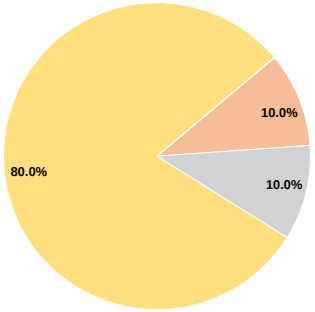
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,506	10.0%
State Funds	$11,506	10.0%
Federal Assistance	$92,046	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,058**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,016,455	$67,466	$115,058	87,874	496,922	33,977
Total	**17**	**-**	**$1,016,455**	**$67,466**	**$115,058**	**87,874**	**496,922**	**33,977**

Performance Measures

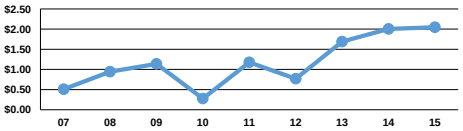
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$29.92
Total	**$2.05**	**$29.92**

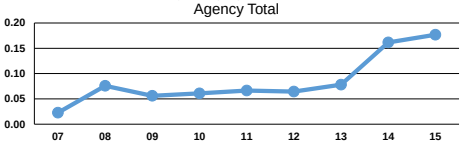
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.57	0.2	2.6
Total	**$11.57**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulding.gov/index.aspx?NID=809
240 Constitution Blvd.
Dallas, GA 30132

Paulding County

2015 Annual Agency Profile

General Information

Service Consumption

33,641 **Annual Unlinked Trips (UPT)**

Service Supplied

150,127 **Annual Vehicle Revenue Miles (VRM)**
8,615 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$254,430 **Total Operating Expenses**

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit

Financial Information

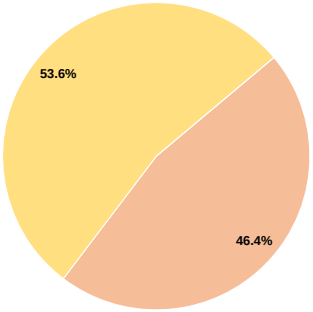
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$118,174	46.4%
State Funds	$0	0.0%
Federal Assistance	$136,256	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$254,430**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$254,430	$0	$0	33,641	150,127	8,615
Total	**5**	**-**	**$254,430**	**$0**	**$0**	**33,641**	**150,127**	**8,615**

Performance Measures

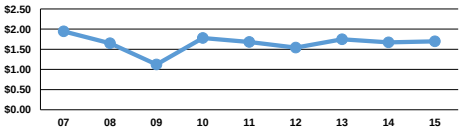
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$29.53
Total	**$1.69**	**$29.53**

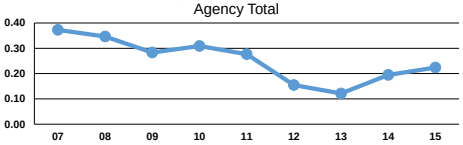
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.56	0.2	3.9
Total	**$7.56**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



978 — 2015 National Transit Profiles

http://www.bleckley.org
112 North Second Street
Cochran, GA 31014

Bleckley County Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,809 **Annual Unlinked Trips (UPT)**

Service Supplied

63,450 **Annual Vehicle Revenue Miles (VRM)**
5,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,781 **Total Operating Expenses**

Database Information

NTDID: 4R03-41196
Reporter Type: Rural General Public Transit

Financial Information

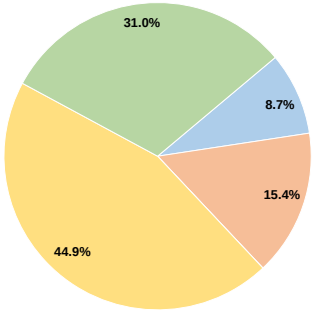
Sources of Operating Funds Expended

Fare Revenues	$11,564	8.7%
Local Funds	$20,420	15.4%
State Funds	$0	0.0%
Federal Assistance	$59,615	44.9%
Other Funds	$41,182	31.0%
Total Operating Funds Expended	**$132,781**	100.0%

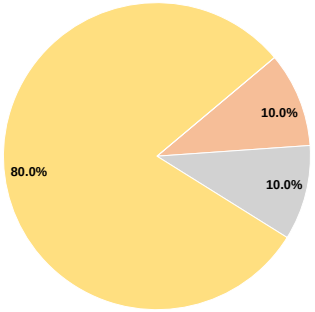
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,890	10.0%
State Funds	$7,890	10.0%
Federal Assistance	$63,117	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,897**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$132,781	$11,564	$78,897	6,809	63,450	5,424
Total	**3**	**-**	**$132,781**	**$11,564**	**$78,897**	**6,809**	**63,450**	**5,424**

Performance Measures

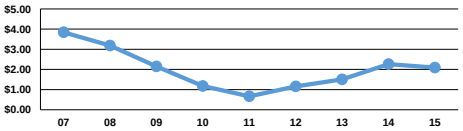
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$24.48
Total	**$2.09**	**$24.48**

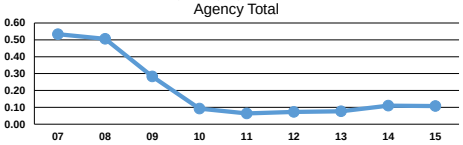
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.50	0.1	1.3
Total	**$19.50**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriversrc.org/transportation-services.php
120 N. Hill Street
Griffin, GA 30224

Meriwether County

2015 Annual Agency Profile

General Information

Service Consumption

5,165 **Annual Unlinked Trips (UPT)**

Service Supplied

43,785 **Annual Vehicle Revenue Miles (VRM)**
2,753 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,544 **Total Operating Expenses**

Database Information

NTDID: 4R03-44935
Reporter Type: Rural General Public Transit

Financial Information

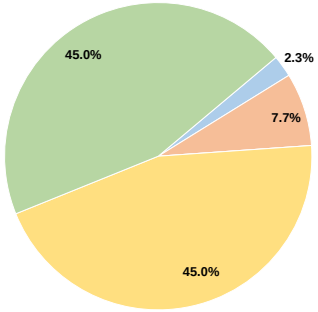
Sources of Operating Funds Expended

Fare Revenues	$1,134	2.3%
Local Funds	$3,820	7.7%
State Funds	$0	0.0%
Federal Assistance	$22,295	45.0%
Other Funds	$22,295	45.0%
Total Operating Funds Expended	**$49,544**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$49,544	$1,134	$0	5,165	43,785	2,753
Total	**2**	**-**	**$49,544**	**$1,134**	**$0**	**5,165**	**43,785**	**2,753**

Performance Measures

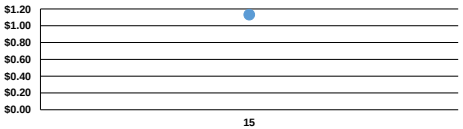
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$18.00
Total	**$1.13**	**$18.00**

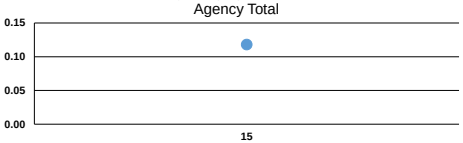
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.1	1.9
Total	**$9.59**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



980 — 2015 National Transit Profiles

33 Allen Road
Nahunta, GA 31553

Brantley County

2015 Annual Agency Profile

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R03-44936
Reporter Type: Rural General Public Transit

Financial Information

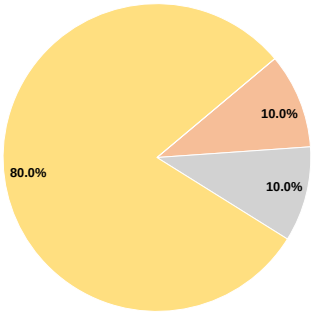
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,154	10.0%
State Funds	$5,154	10.0%
Federal Assistance	$41,234	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,542**	100.0%

Capital Funding Sources



Notes:

http://www.benhillcounty.com/fyi/transit.htm
402-A East Pine Street
Fitzgerald, GA 31750

Ben HIll

2015 Annual Agency Profile

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R03-44937
Reporter Type: Rural General Public Transit

Financial Information

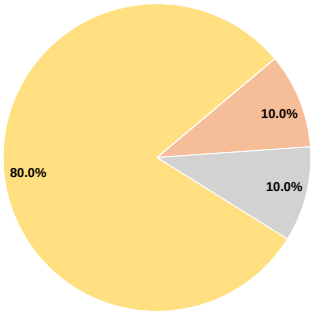
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,185	10.0%
State Funds	$12,185	10.0%
Federal Assistance	$97,477	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,847**	100.0%

Capital Funding Sources



Notes:

Middle Kentucky River Area Development Council, Inc.

2015 Annual Agency Profile

1137 Main St
Jackson, KY 41339

General Information

Service Consumption

16,961 **Annual Unlinked Trips (UPT)**

Service Supplied

345,260 **Annual Vehicle Revenue Miles (VRM)**
27,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$624,867 **Total Operating Expenses**

Database Information

NTDID: 4R04-40909
Reporter Type: Rural General Public Transit

Financial Information

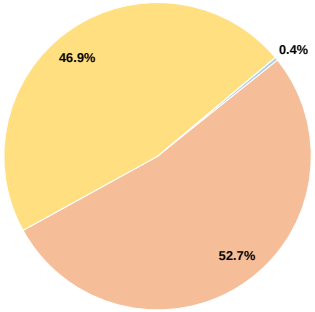
Sources of Operating Funds Expended

Fare Revenues	$2,199	0.4%
Local Funds	$329,589	52.7%
State Funds	$0	0.0%
Federal Assistance	$293,079	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$624,867**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$51,910	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,910**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$624,867	$2,199	$51,910	16,961	345,260	27,412
Total	**15**	**-**	**$624,867**	**$2,199**	**$51,910**	**16,961**	**345,260**	**27,412**

Performance Measures

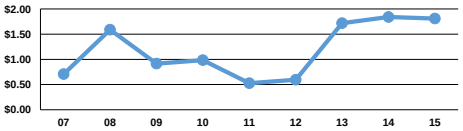
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$22.80
Total	**$1.81**	**$22.80**

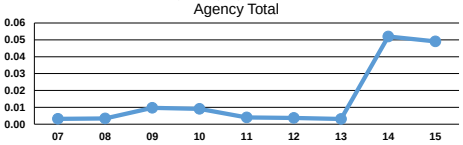
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.84	0.0	0.6
Total	**$36.84**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.4rtec.com/
100 East Main Street
Mt. Vernon, KY 40456

Rural Transit Enterprises Coordinated, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

714,260 **Annual Unlinked Trips (UPT)**

Service Supplied

7,528,789 **Annual Vehicle Revenue Miles (VRM)**
360,124 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,793,065 **Total Operating Expenses**

Database Information

NTDID: 4R04-40941
Reporter Type: Rural General Public Transit

Financial Information

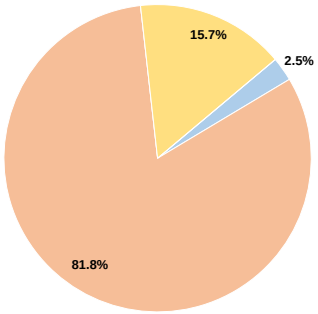
Sources of Operating Funds Expended

Fare Revenues	$273,104	2.5%
Local Funds	$8,829,180	81.8%
State Funds	$0	0.0%
Federal Assistance	$1,690,781	15.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,793,065**	100.0%

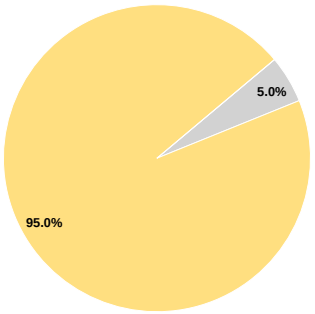
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,029	5.0%
Federal Assistance	$324,118	95.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$341,147**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	179	-	$10,793,065	$273,104	$341,147	714,260	7,528,789	360,124
Total	**179**	**-**	**$10,793,065**	**$273,104**	**$341,147**	**714,260**	**7,528,789**	**360,124**

Performance Measures

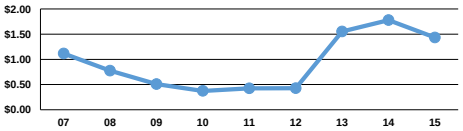
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$29.97
Total	**$1.43**	**$29.97**

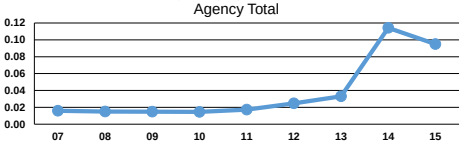
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.11	0.1	2.0
Total	**$15.11**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://bluegrasscommunityaction.org/Pages/bus.html
111 Professional Ct.
Frankfort, KY 40602

Bluegrass Community Action Agency

2015 Annual Agency Profile

General Information

Service Consumption

208,112 **Annual Unlinked Trips (UPT)**

Service Supplied

1,909,618 **Annual Vehicle Revenue Miles (VRM)**
124,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,660,179 **Total Operating Expenses**

Database Information

NTDID: 4R04-40948
Reporter Type: Rural General Public Transit

Financial Information

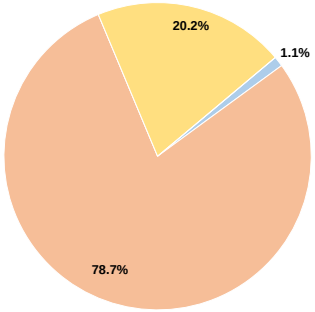
Sources of Operating Funds Expended

Fare Revenues	$60,388	1.1%
Local Funds	$4,456,878	78.7%
State Funds	$0	0.0%
Federal Assistance	$1,142,913	20.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,660,179**	100.0%

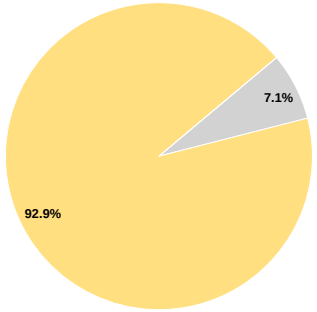
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,029	7.1%
Federal Assistance	$222,114	92.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$169,805	$1,812	$0	2,043	53,618	10,140
Demand Response	66	-	$5,490,374	$58,576	$239,143	206,069	1,856,000	114,560
Total	**70**	**-**	**$5,660,179**	**$60,388**	**$239,143**	**208,112**	**1,909,618**	**124,700**

Performance Measures

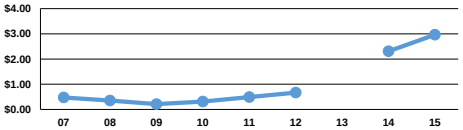
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.17	$16.75
Demand Response	$2.96	$47.93
Total	**$2.96**	**$45.39**

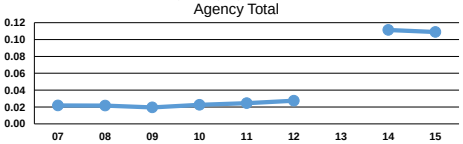
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$83.12	0.0	0.2
Demand Response	$26.64	0.1	1.8
Total	**$27.20**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacs-ky.org/
1100 Liberty St
Hopkinsville, KY 42241

Pennyrile Allied Community Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

211,663 **Annual Unlinked Trips (UPT)**

Service Supplied

2,409,680 **Annual Vehicle Revenue Miles (VRM)**
124,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,952,370 **Total Operating Expenses**

Database Information

NTDID: 4R04-40953
Reporter Type: Rural General Public Transit

Financial Information

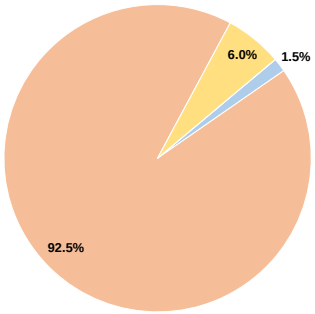
Sources of Operating Funds Expended

Fare Revenues	$42,854	1.5%
Local Funds	$2,731,144	92.5%
State Funds	$0	0.0%
Federal Assistance	$178,372	6.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,952,370**	100.0%

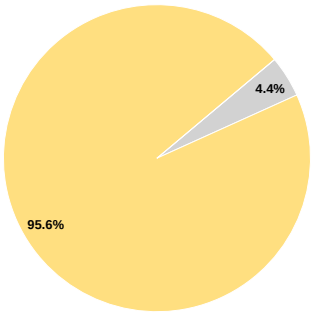
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,286	4.4%
Federal Assistance	$379,375	95.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$396,661**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$59,047	$857	$0	7,303	53,280	2,499
Demand Response	90	-	$2,893,323	$41,997	$396,661	204,360	2,356,400	122,464
Total	**92**	**-**	**$2,952,370**	**$42,854**	**$396,661**	**211,663**	**2,409,680**	**124,963**

Performance Measures

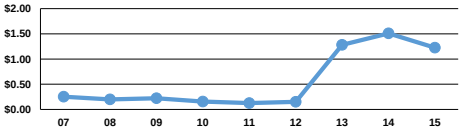
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.11	$23.63
Demand Response	$1.23	$23.63
Total	**$1.23**	**$23.63**

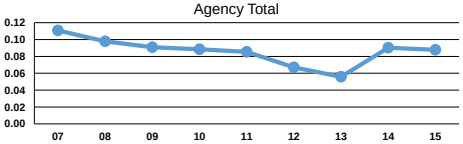
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.09	0.1	2.9
Demand Response	$14.16	0.1	1.7
Total	**$13.95**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lvcap.com/
203 High St.
Flemingsburg, KY 41041

Licking Valley CAP

2015 Annual Agency Profile

General Information

Service Consumption

33,025 **Annual Unlinked Trips (UPT)**

Service Supplied

1,024,603 **Annual Vehicle Revenue Miles (VRM)**
54,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,737 **Total Operating Expenses**

Database Information

NTDID: 4R04-40971
Reporter Type: Rural General Public Transit

Financial Information

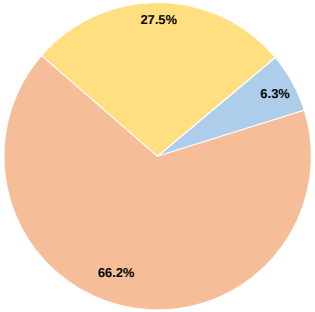
Sources of Operating Funds Expended

Fare Revenues	$39,639	6.3%
Local Funds	$418,320	66.2%
State Funds	$0	0.0%
Federal Assistance	$173,778	27.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$631,737**	100.0%

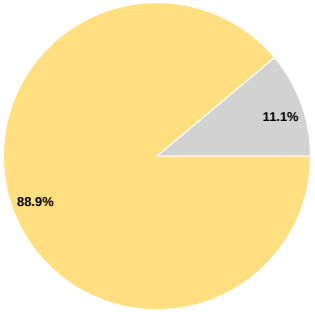
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,867	11.1%
Federal Assistance	$54,939	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,806**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$631,737	$39,639	$61,806	33,025	1,024,603	54,217
Total	**37**	**-**	**$631,737**	**$39,639**	**$61,806**	**33,025**	**1,024,603**	**54,217**

Performance Measures

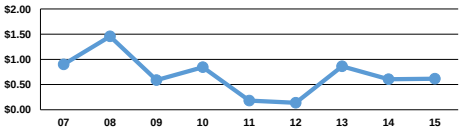
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.62	$11.65
Total	**$0.62**	**$11.65**

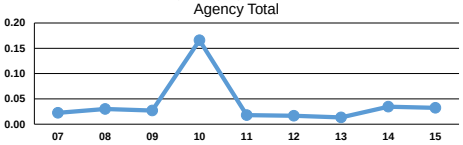
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.13	0.0	0.6
Total	**$19.13**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcscap.org/Programs/Transportation.aspx
151 University Drive
West Liberty, KY 41472

Gateway Community Services Organization

2015 Annual Agency Profile

General Information

Service Consumption

1,701 **Annual Unlinked Trips (UPT)**

Service Supplied

5,980 **Annual Vehicle Revenue Miles (VRM)**
858 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,182 **Total Operating Expenses**

Database Information

NTDID: 4R04-40972
Reporter Type: Rural General Public Transit

Financial Information

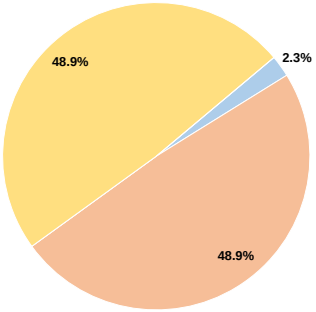
Sources of Operating Funds Expended

Fare Revenues	$1,028	2.3%
Local Funds	$22,077	48.9%
State Funds	$0	0.0%
Federal Assistance	$22,077	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,182**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$45,182	$1,028	$0	1,701	5,980	858
Total	**1**	**-**	**$45,182**	**$1,028**	**$0**	**1,701**	**5,980**	**858**

Performance Measures

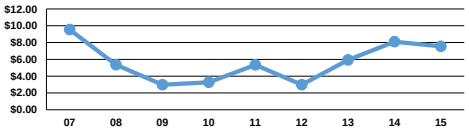
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.56	$52.66
Total	**$7.56**	**$52.66**

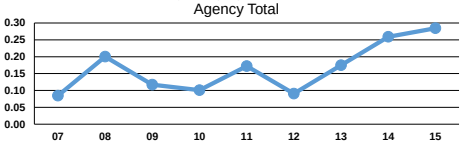
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.56	0.3	2.0
Total	**$26.56**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.foothillscap.org/Services/
309 Spangler Dr.
Richmond, KY 40475

KY River Foothills Development Council, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

205,570 **Annual Unlinked Trips (UPT)**

Service Supplied

639,000 **Annual Vehicle Revenue Miles (VRM)**
50,338 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,501,095 **Total Operating Expenses**

Database Information

NTDID: 4R04-40979
Reporter Type: Rural General Public Transit

Financial Information

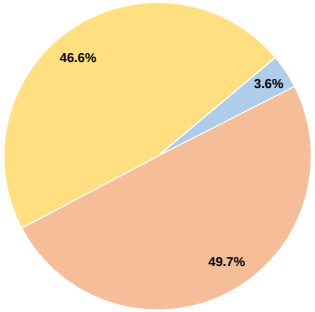
Sources of Operating Funds Expended

Fare Revenues	$54,222	3.6%
Local Funds	$746,724	49.7%
State Funds	$0	0.0%
Federal Assistance	$700,149	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,501,095**	100.0%

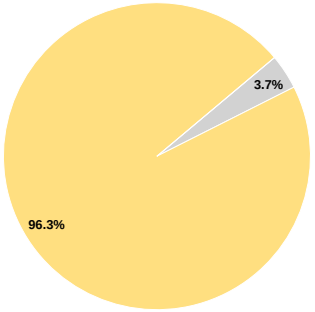
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,690	3.7%
Federal Assistance	$122,663	96.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,353**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$360,263	$13,013	$0	91,220	119,675	12,790
Demand Response	36	-	$1,140,832	$41,209	$127,353	114,350	519,325	37,548
Total	**41**	**-**	**$1,501,095**	**$54,222**	**$127,353**	**205,570**	**639,000**	**50,338**

Performance Measures

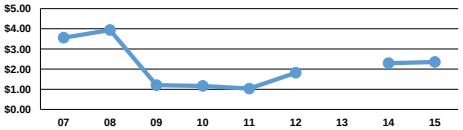
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.01	$28.17
Demand Response	$2.20	$30.38
Total	**$2.35**	**$29.82**

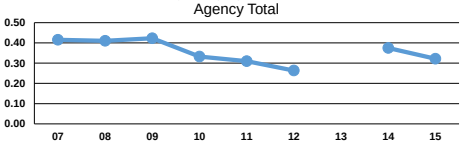
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.95	0.8	7.1
Demand Response	$9.98	0.2	3.0
Total	**$7.30**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Owen County Fiscal Court

2015 Annual Agency Profile

100 N. Thomas
Owenton, KY 40359

General Information

Service Consumption

4,530 **Annual Unlinked Trips (UPT)**

Service Supplied

134,755 **Annual Vehicle Revenue Miles (VRM)**
6,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,715 **Total Operating Expenses**

Database Information

NTDID: 4R04-40997
Reporter Type: Rural General Public Transit

Financial Information

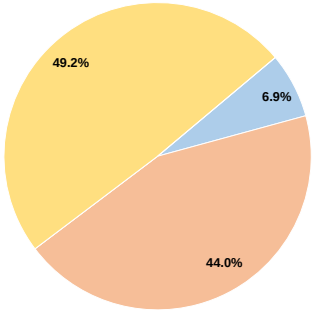
Sources of Operating Funds Expended

Fare Revenues	$10,893	6.9%
Local Funds	$69,762	44.0%
State Funds	$0	0.0%
Federal Assistance	$78,060	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,715**	100.0%

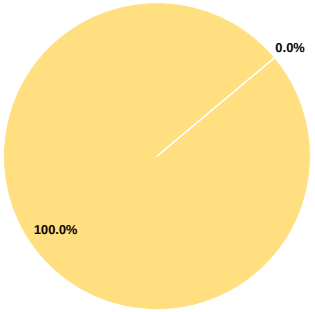
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17	0.0%
Federal Assistance	$41,414	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,431**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$158,715	$10,893	$41,431	4,530	134,755	6,735
Total	**5**	**-**	**$158,715**	**$10,893**	**$41,431**	**4,530**	**134,755**	**6,735**

Performance Measures

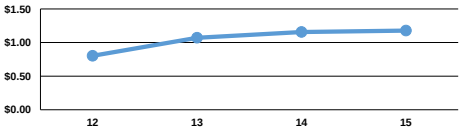
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.18	$23.57
Total	**$1.18**	**$23.57**

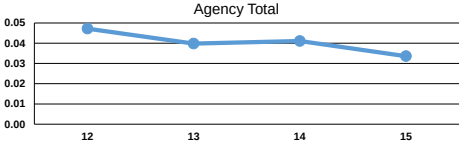
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.04	0.0	0.7
Total	**$35.04**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://svtransport.org/
81 Resource Court
Prestonsburg, KY 41653

Sandy Valley Transportation Services

2015 Annual Agency Profile

General Information

Service Consumption

140,465 **Annual Unlinked Trips (UPT)**

Service Supplied

2,100,077 **Annual Vehicle Revenue Miles (VRM)**
124,988 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,072,495 **Total Operating Expenses**

Database Information

NTDID: 4R04-41006
Reporter Type: Rural General Public Transit

Financial Information

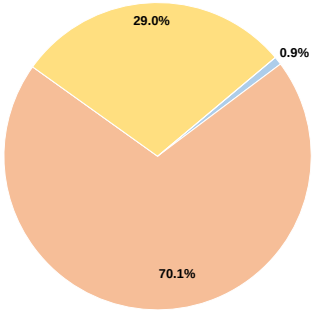
Sources of Operating Funds Expended

Fare Revenues	$35,396	0.9%
Local Funds	$2,855,816	70.1%
State Funds	$0	0.0%
Federal Assistance	$1,181,283	29.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,072,495**	100.0%

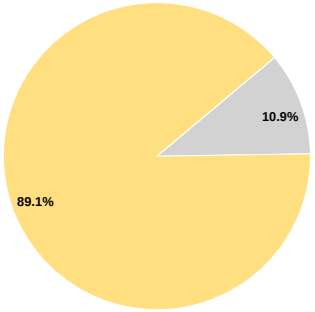
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,447	10.9%
Federal Assistance	$175,911	89.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$197,358**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	$4,072,495	$35,396	$197,358	140,465	2,100,077	124,988
Total	**53**	**-**	**$4,072,495**	**$35,396**	**$197,358**	**140,465**	**2,100,077**	**124,988**

Performance Measures

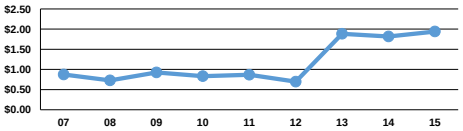
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$32.58
Total	**$1.94**	**$32.58**

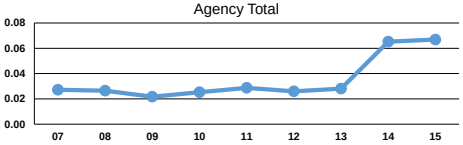
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.99	0.1	1.1
Total	**$28.99**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paducahtransit.com/
850 Harrison St.
Paducah, KY 42002

Paducah Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

235,839 **Annual Unlinked Trips (UPT)**

Service Supplied

1,407,167 **Annual Vehicle Revenue Miles (VRM)**
66,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,805,886 **Total Operating Expenses**

Database Information

NTDID: 4R04-41013
Reporter Type: Rural General Public Transit

Financial Information

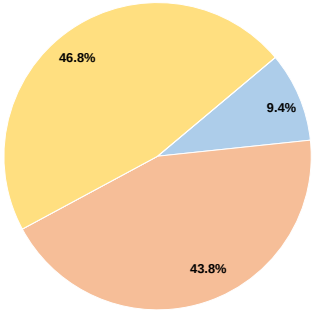
Sources of Operating Funds Expended

Fare Revenues	$359,441	9.4%
Local Funds	$1,667,176	43.8%
State Funds	$0	0.0%
Federal Assistance	$1,779,269	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,805,886**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$147,507	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,507**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$456,706	$43,133	$0	129,651	137,565	10,792
Demand Response	39	-	$3,349,180	$316,308	$147,507	106,188	1,269,602	55,744
Total	**48**	**-**	**$3,805,886**	**$359,441**	**$147,507**	**235,839**	**1,407,167**	**66,536**

Performance Measures

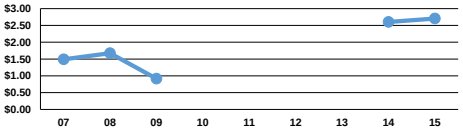
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.32	$42.32
Demand Response	$2.64	$60.08
Total	**$2.70**	**$57.20**

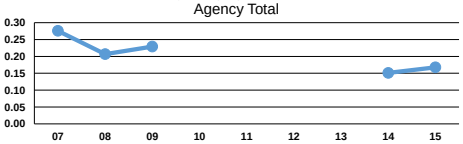
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.52	0.9	12.0
Demand Response	$31.54	0.1	1.9
Total	**$16.14**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://danielboonecaa.org/programs/transportation
1535 Shamrock Rd
Manchester, KY 40962

Daniel Boone Development Council

2015 Annual Agency Profile

General Information

Service Consumption

145,716 **Annual Unlinked Trips (UPT)**

Service Supplied

2,411,970 **Annual Vehicle Revenue Miles (VRM)**
143,241 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,623,818 **Total Operating Expenses**

Database Information

NTDID: 4R04-41023
Reporter Type: Rural General Public Transit

Financial Information

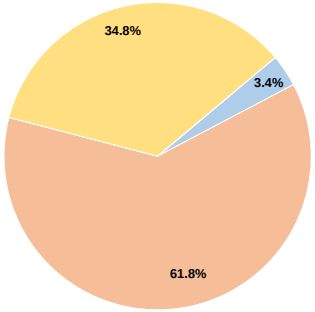
Sources of Operating Funds Expended

Fare Revenues	$122,991	3.4%
Local Funds	$2,238,925	61.8%
State Funds	$0	0.0%
Federal Assistance	$1,261,902	34.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,623,818**	100.0%

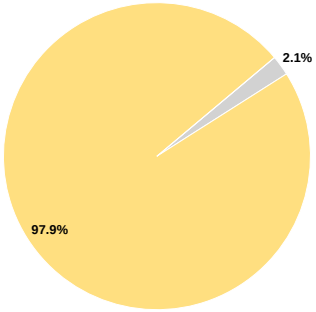
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,867	2.1%
Federal Assistance	$319,440	97.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$326,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	114	-	$3,623,818	$122,991	$326,307	145,716	2,411,970	143,241
Total	**114**	**-**	**$3,623,818**	**$122,991**	**$326,307**	**145,716**	**2,411,970**	**143,241**

Performance Measures

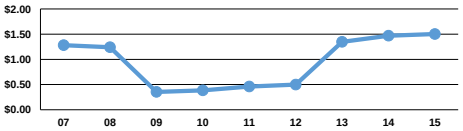
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$25.30
Total	**$1.50**	**$25.30**

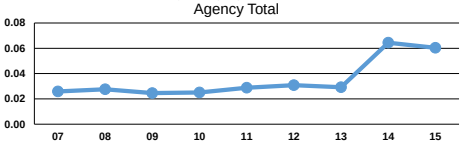
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.87	0.1	1.0
Total	**$24.87**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmaysville.com/transportation/
1678 Martha Comer Dr
Maysville, KY 41056

Maysville Transit System

2015 Annual Agency Profile

General Information

Service Consumption

20,064 **Annual Unlinked Trips (UPT)**

Service Supplied

93,499 **Annual Vehicle Revenue Miles (VRM)**
3,944 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$252,524 **Total Operating Expenses**

Database Information

NTDID: 4R04-41032
Reporter Type: Rural General Public Transit

Financial Information

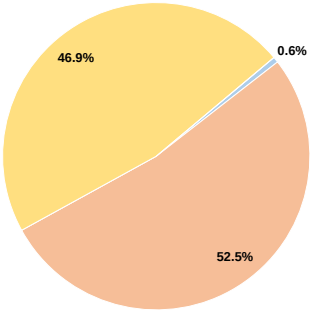
Sources of Operating Funds Expended

Fare Revenues	$1,504	0.6%
Local Funds	$132,611	52.5%
State Funds	$0	0.0%
Federal Assistance	$118,409	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$252,524**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$252,524	$1,504	$0	20,064	93,499	3,944
Total	**7**	**-**	**$252,524**	**$1,504**	**$0**	**20,064**	**93,499**	**3,944**

Performance Measures

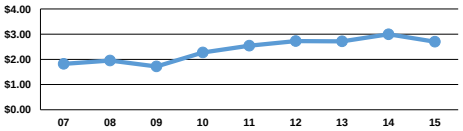
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.70	$64.03
Total	**$2.70**	**$64.03**

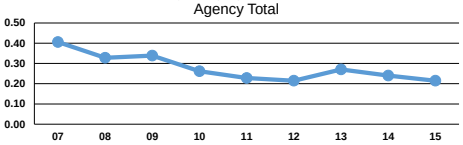
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.59	0.2	5.1
Total	**$12.59**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraytransit.com/
1111 Transit Way
Murray, KY 42071

Murray-Calloway County Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

93,430 **Annual Unlinked Trips (UPT)**

Service Supplied

544,395 **Annual Vehicle Revenue Miles (VRM)**
30,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$934,556 **Total Operating Expenses**

Database Information

NTDID: 4R04-41053
Reporter Type: Rural General Public Transit

Financial Information

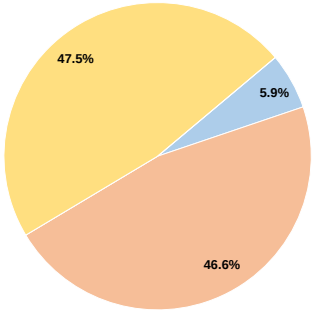
Sources of Operating Funds Expended

Fare Revenues	$55,243	5.9%
Local Funds	$435,692	46.6%
State Funds	$0	0.0%
Federal Assistance	$443,621	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$934,556**	100.0%

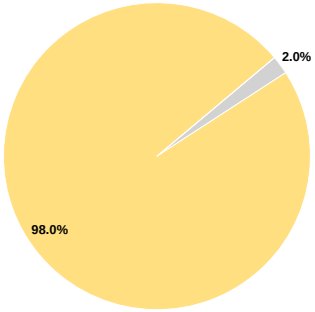
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,250	2.0%
Federal Assistance	$213,381	98.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$217,631**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$102,801	$6,077	$0	40,509	52,938	3,256
Demand Response	21	-	$831,755	$49,166	$217,631	52,921	491,457	27,175
Total	**24**	**-**	**$934,556**	**$55,243**	**$217,631**	**93,430**	**544,395**	**30,431**

Performance Measures

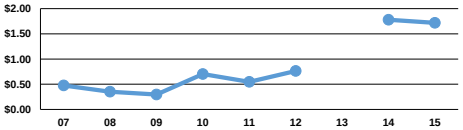
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.94	$31.57
Demand Response	$1.69	$30.61
Total	**$1.72**	**$30.71**

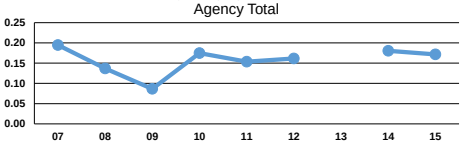
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.54	0.8	12.4
Demand Response	$15.72	0.1	1.9
Total	**$10.00**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofglasgow.org/city_departments/
310 West Front St
Glasgow, KY 42141

Glasgow Transit System

2015 Annual Agency Profile

General Information

Service Consumption

7,845 **Annual Unlinked Trips (UPT)**

Service Supplied

31,764 **Annual Vehicle Revenue Miles (VRM)**
2,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,286 **Total Operating Expenses**

Database Information

NTDID: 4R04-41083
Reporter Type: Rural General Public Transit

Financial Information

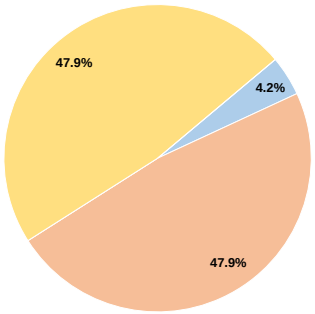
Sources of Operating Funds Expended

Fare Revenues	$3,920	4.2%
Local Funds	$44,683	47.9%
State Funds	$0	0.0%
Federal Assistance	$44,683	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,286**	100.0%

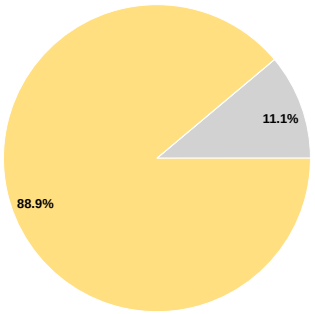
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,585	11.1%
Federal Assistance	$20,682	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,267**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$93,286	$3,920	$23,267	7,845	31,764	2,892
Total	**1**	**-**	**$93,286**	**$3,920**	**$23,267**	**7,845**	**31,764**	**2,892**

Performance Measures

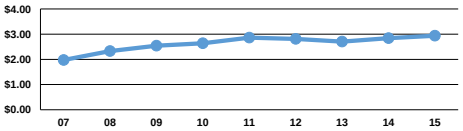
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$32.26
Total	**$2.94**	**$32.26**

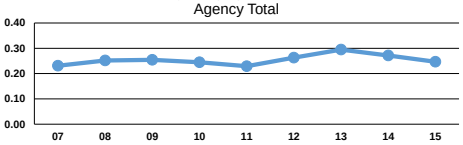
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.89	0.2	2.7
Total	**$11.89**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ftsb.org/
1460 Newtown Pike, Suite 209
Lexington, KY 40611

Federated Transportation Services of the Bluegrass, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

173,736 **Annual Unlinked Trips (UPT)**

Service Supplied

2,571,731 **Annual Vehicle Revenue Miles (VRM)**
108,105 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,901,157 **Total Operating Expenses**

Database Information

NTDID: 4R04-41087
Reporter Type: Rural General Public Transit

Financial Information

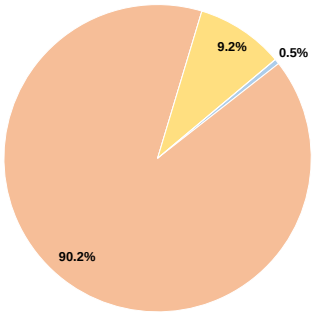
Sources of Operating Funds Expended

Fare Revenues	$32,186	0.5%
Local Funds	$5,324,136	90.2%
State Funds	$0	0.0%
Federal Assistance	$544,835	9.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,901,157**	100.0%

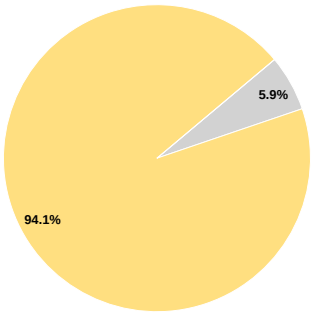
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,257	5.9%
Federal Assistance	$67,978	94.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,235**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$826,162	$4,506	$0	25,759	302,634	22,120
Demand Response	60	-	$5,074,995	$27,680	$72,235	147,977	2,269,097	85,985
Total	**65**	**-**	**$5,901,157**	**$32,186**	**$72,235**	**173,736**	**2,571,731**	**108,105**

Performance Measures

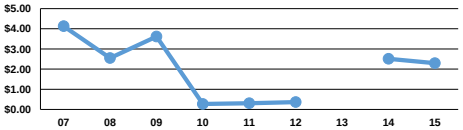
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.73	$37.35
Demand Response	$2.24	$59.02
Total	**$2.29**	**$54.59**

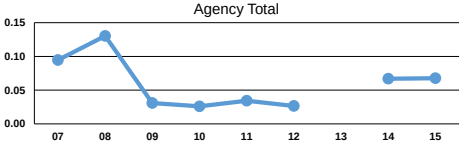
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$32.07	0.1	1.2
Demand Response	$34.30	0.1	1.7
Total	**$33.97**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc

2015 Annual Agency Profile

1134 S. Preston St.
Louisville, KY 40203

General Information

Service Consumption

114,011 **Annual Unlinked Trips (UPT)**

Service Supplied

1,490,880 **Annual Vehicle Revenue Miles (VRM)**
126,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,627,304 **Total Operating Expenses**

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit

Financial Information

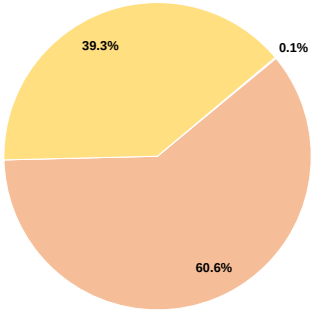
Sources of Operating Funds Expended

Fare Revenues	$3,575	0.1%
Local Funds	$1,591,982	60.6%
State Funds	$0	0.0%
Federal Assistance	$1,031,747	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,627,304**	100.0%

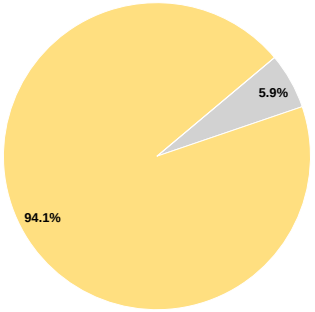
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,286	5.9%
Federal Assistance	$340,435	94.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$361,721**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$2,627,304	$3,575	$361,721	114,011	1,490,880	126,860
Total	**67**	**-**	**$2,627,304**	**$3,575**	**$361,721**	**114,011**	**1,490,880**	**126,860**

Performance Measures

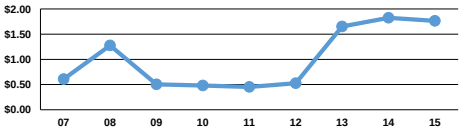
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$20.71
Total	**$1.76**	**$20.71**

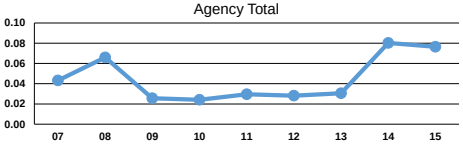
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.04	0.1	0.9
Total	**$23.04**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



998 — 2015 National Transit Profiles

http://www.nkcaa.net/index.php/programs/
539 Hitchins Ave.
Olive Hill, KY 41164

Northeast KY Area Development Council

2015 Annual Agency Profile

General Information

Service Consumption

51,235 **Annual Unlinked Trips (UPT)**

Service Supplied

341,151 **Annual Vehicle Revenue Miles (VRM)**
21,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$774,146 **Total Operating Expenses**

Database Information

NTDID: 4R04-41094
Reporter Type: Rural General Public Transit

Financial Information

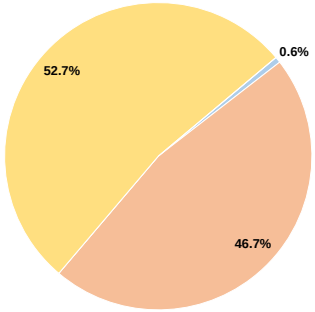
Sources of Operating Funds Expended

Fare Revenues	$4,790	0.6%
Local Funds	$361,493	46.7%
State Funds	$0	0.0%
Federal Assistance	$407,863	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$774,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$774,146	$4,790	$0	51,235	341,151	21,580
Total	**18**	**-**	**$774,146**	**$4,790**	**$0**	**51,235**	**341,151**	**21,580**

Performance Measures

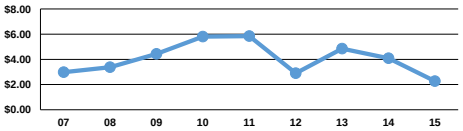
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$35.87
Total	**$2.27**	**$35.87**

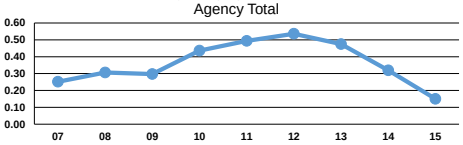
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.11	0.2	2.4
Total	**$15.11**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harlancountycaa.com/web/
319 Camden St
Harlan, KY 40831

Harlan County Community Action Agency, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

19,807 **Annual Unlinked Trips (UPT)**

Service Supplied

412,157 **Annual Vehicle Revenue Miles (VRM)**
30,594 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$824,872 **Total Operating Expenses**

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit

Financial Information

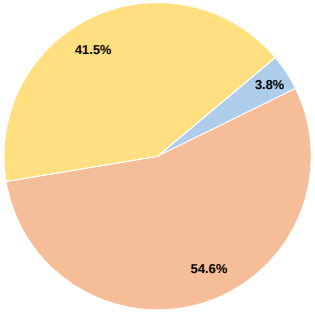
Sources of Operating Funds Expended

Fare Revenues	$31,671	3.8%
Local Funds	$450,765	54.6%
State Funds	$0	0.0%
Federal Assistance	$342,436	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$824,872**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,737	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,737**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$824,872	$31,671	$124,737	19,807	412,157	30,594
Total	**30**	**-**	**$824,872**	**$31,671**	**$124,737**	**19,807**	**412,157**	**30,594**

Performance Measures

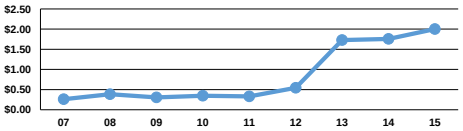
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$26.96
Total	**$2.00**	**$26.96**

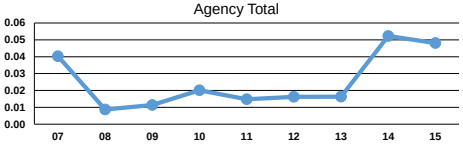
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.65	0.0	0.6
Total	**$41.65**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Audubon Area Community Services,

1416 W. 9th St

2015 Annual Agency Profile

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R04-41105
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	
Local Funds	
State Funds	
Federal Assistance	
Other Funds	$0
Total Operating Funds Expended	

Sources of Capital Funds Expended

Fare Revenues	
Local Funds	
State Funds	
Federal Assistance	
Other Funds	$0
Total Capital Funds Expended	

http://transit.frankfort.ky.gov/
315 West Second St.
Frankfort, KY 40602

Frankfort Transit System

2015 Annual Agency Profile

General Information

Service Consumption

185,000 **Annual Unlinked Trips (UPT)**

Service Supplied

262,830 **Annual Vehicle Revenue Miles (VRM)**
21,890 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,244,311 **Total Operating Expenses**

Database Information

NTDID: 4R04-41120
Reporter Type: Rural General Public Transit

Financial Information

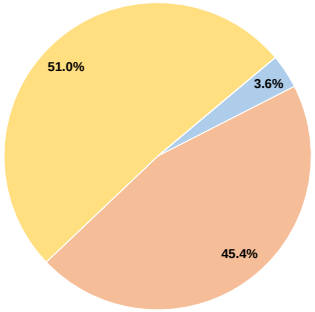
Sources of Operating Funds Expended

Fare Revenues	$44,834	3.6%
Local Funds	$565,051	45.4%
State Funds	$0	0.0%
Federal Assistance	$634,426	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,244,311**	100.0%

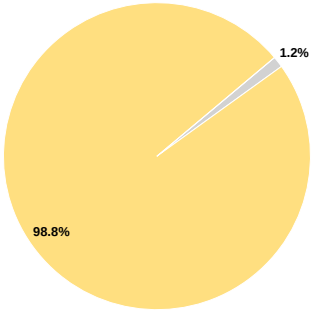
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$301	1.2%
Federal Assistance	$25,399	98.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,700**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$883,461	$31,832	$0	150,245	143,635	12,112
Demand Response	7	-	$360,850	$13,002	$25,700	34,755	119,195	9,778
Total	**13**	**-**	**$1,244,311**	**$44,834**	**$25,700**	**185,000**	**262,830**	**21,890**

Performance Measures

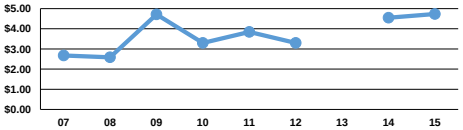
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.15	$72.94
Demand Response	$3.03	$36.90
Total	**$4.73**	**$56.84**

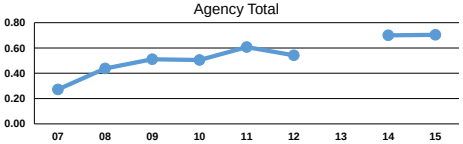
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.88	1.0	12.4
Demand Response	$10.38	0.3	3.6
Total	**$6.73**	**0.7**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1002 — 2015 National Transit Profiles

http://www.ckcac.org/
302 Hood Avenue
Lebanon, KY 40033

Central Kentucky Community Action Council

2015 Annual Agency Profile

General Information

Service Consumption

126,280 **Annual Unlinked Trips (UPT)**

Service Supplied

1,699,812 **Annual Vehicle Revenue Miles (VRM)**
72,541 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,169,855 **Total Operating Expenses**

Database Information

NTDID: 4R04-41165
Reporter Type: Rural General Public Transit

Financial Information

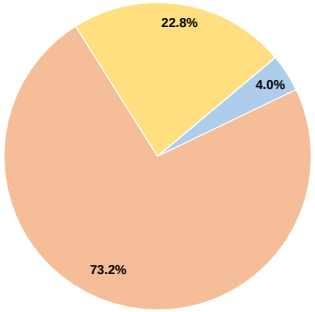
Sources of Operating Funds Expended

Fare Revenues	$86,303	4.0%
Local Funds	$1,588,032	73.2%
State Funds	$0	0.0%
Federal Assistance	$495,520	22.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,169,855**	100.0%

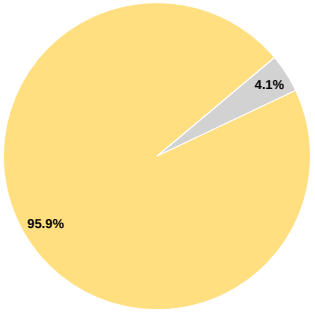
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,339	4.1%
Federal Assistance	$267,697	95.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$279,036**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$2,169,855	$86,303	$279,036	126,280	1,699,812	72,541
Total	**42**	**-**	**$2,169,855**	**$86,303**	**$279,036**	**126,280**	**1,699,812**	**72,541**

Performance Measures

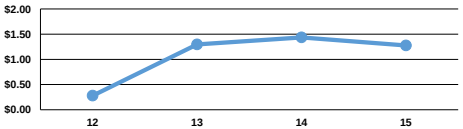
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$29.91
Total	**$1.28**	**$29.91**

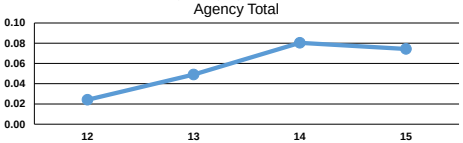
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.18	0.1	1.7
Total	**$17.18**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lklp.org/
398 Roy Campbell Dr
Hazard, KY 41701

Leslie, Knott, Letcher & Perry Community Action

2015 Annual Agency Profile

General Information

Service Consumption

255,062 **Annual Unlinked Trips (UPT)**

Service Supplied

4,667,331 **Annual Vehicle Revenue Miles (VRM)**
134,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,457,410 **Total Operating Expenses**

Database Information

NTDID: 4R04-41178
Reporter Type: Rural General Public Transit

Financial Information

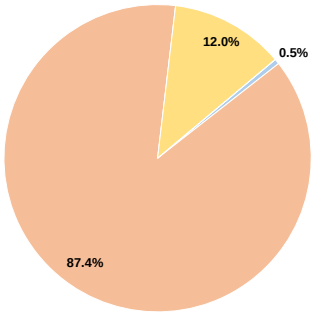
Sources of Operating Funds Expended

Fare Revenues	$40,583	0.5%
Local Funds	$6,520,927	87.4%
State Funds	$0	0.0%
Federal Assistance	$895,900	12.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,457,410**	100.0%

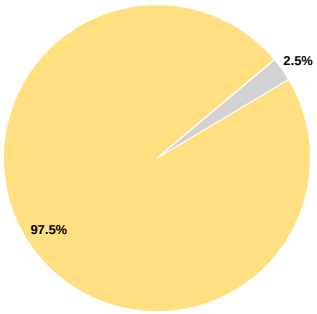
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,217	2.5%
Federal Assistance	$1,426,317	97.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,463,534**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$7,457,410	$40,583	$1,463,534	255,062	4,667,331	134,427
Total	**90**	**-**	**$7,457,410**	**$40,583**	**$1,463,534**	**255,062**	**4,667,331**	**134,427**

Performance Measures

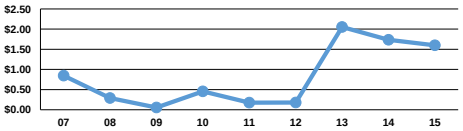
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$55.48
Total	**$1.60**	**$55.48**

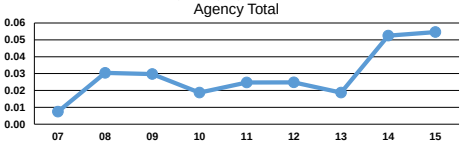
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.24	0.1	1.9
Total	**$29.24**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1004 — 2015 National Transit Profiles

http://www.61south.com/FultonTransit.html
300 Eastwood Dr
Fulton, KY 42041

Fulton County Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

104,611 **Annual Unlinked Trips (UPT)**

Service Supplied

1,134,731 **Annual Vehicle Revenue Miles (VRM)**
77,867 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,556,198 **Total Operating Expenses**

Database Information

NTDID: 4R04-41179
Reporter Type: Rural General Public Transit

Financial Information

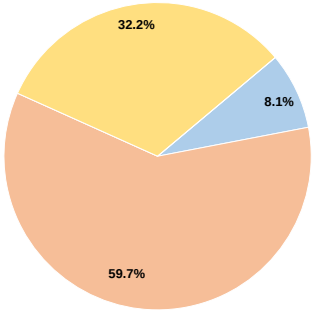
Sources of Operating Funds Expended

Fare Revenues	$125,882	8.1%
Local Funds	$929,799	59.7%
State Funds	$0	0.0%
Federal Assistance	$500,517	32.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,556,198**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$206,727	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,727**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,556,198	$125,882	$206,727	104,611	1,134,731	77,867
Total	**31**	**-**	**$1,556,198**	**$125,882**	**$206,727**	**104,611**	**1,134,731**	**77,867**

Performance Measures

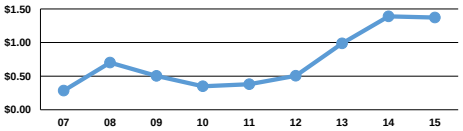
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$19.99
Total	**$1.37**	**$19.99**

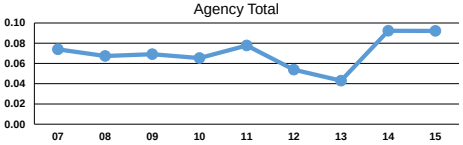
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.88	0.1	1.3
Total	**$14.88**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://gallatinfiscalcourt.com/
200 Washington Street
Warsaw, KY 41095

Gallatin County Fiscal Court

2015 Annual Agency Profile

General Information

Service Consumption

1,192 **Annual Unlinked Trips (UPT)**

Service Supplied

3,421 **Annual Vehicle Revenue Miles (VRM)**
681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,166 **Total Operating Expenses**

Database Information

NTDID: 4R04-41195
Reporter Type: Rural General Public Transit

Financial Information

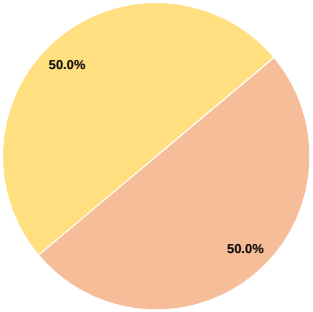
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,584	50.0%
State Funds	$0	0.0%
Federal Assistance	$5,582	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,166**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$11,166	$0	$0	1,192	3,421	681
Total	**1**	**-**	**$11,166**	**$0**	**$0**	**1,192**	**3,421**	**681**

Performance Measures

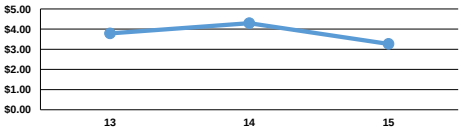
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$16.40
Total	**$3.26**	**$16.40**

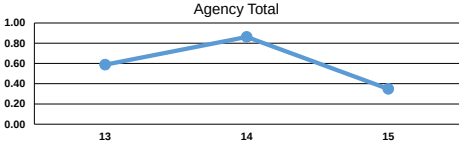
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.37	0.3	1.8
Total	**$9.37**	**0.3**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



United Community Action Committee, Inc.

2015 Annual Agency Profile

380 Ripley Avenue
Ashland, MS 38603

General Information

Service Consumption

46,917 **Annual Unlinked Trips (UPT)**

Service Supplied

313,858 **Annual Vehicle Revenue Miles (VRM)**
9,201 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$465,057 **Total Operating Expenses**

Database Information

NTDID: 4R05-40916
Reporter Type: Rural General Public Transit

Financial Information

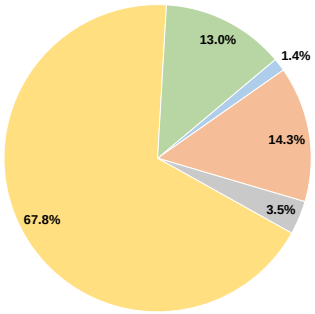
Sources of Operating Funds Expended

Fare Revenues	$6,422	1.4%
Local Funds	$66,487	14.3%
State Funds	$16,463	3.5%
Federal Assistance	$315,383	67.8%
Other Funds	$60,302	13.0%
Total Operating Funds Expended	**$465,057**	100.0%

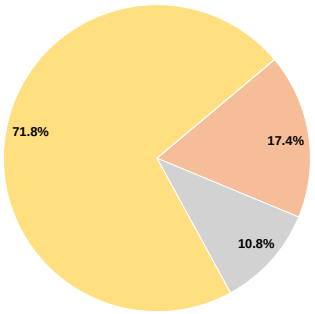
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,658	17.4%
State Funds	$14,061	10.8%
Federal Assistance	$93,682	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,401**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$465,057	$6,422	$130,401	46,917	313,858	9,201
Total	**14**	**-**	**$465,057**	**$6,422**	**$130,401**	**46,917**	**313,858**	**9,201**

Performance Measures

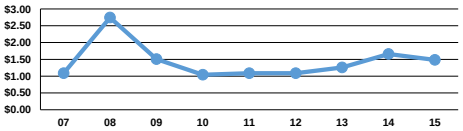
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$50.54
Total	**$1.48**	**$50.54**

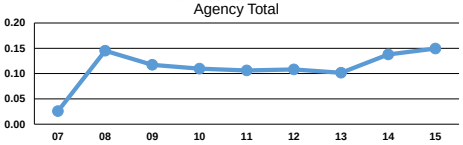
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.91	0.1	5.1
Total	**$9.91**	**0.1**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yoursccaa.com/
110 4th Street
D'Lo, MS 39062

South Central Community Action Agency, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

19,575 **Annual Unlinked Trips (UPT)**

Service Supplied

240,090 **Annual Vehicle Revenue Miles (VRM)**
16,140 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$403,119 **Total Operating Expenses**

Database Information

NTDID: 4R05-40922
Reporter Type: Rural General Public Transit

Financial Information

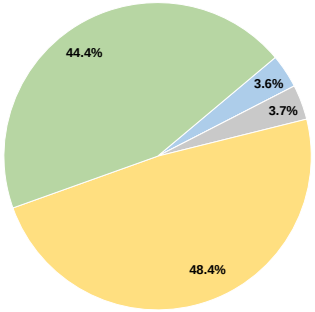
Sources of Operating Funds Expended

Fare Revenues	$14,335	3.6%
Local Funds	$0	0.0%
State Funds	$14,800	3.7%
Federal Assistance	$195,189	48.4%
Other Funds	$178,795	44.4%
Total Operating Funds Expended	**$403,119**	100.0%

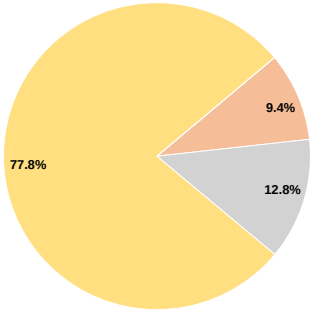
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,273	9.4%
State Funds	$14,061	12.8%
Federal Assistance	$85,429	77.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,763**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$403,119	$14,335	$109,763	19,575	240,090	16,140
Total	**10**	**-**	**$403,119**	**$14,335**	**$109,763**	**19,575**	**240,090**	**16,140**

Performance Measures

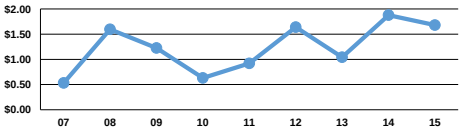
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$24.98
Total	**$1.68**	**$24.98**

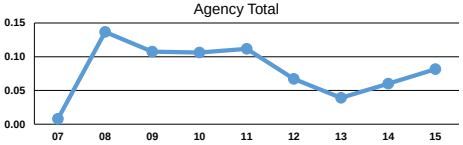
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.59	0.1	1.2
Total	**$20.59**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1008 — 2015 National Transit Profiles

http://hchra.org/programs/rural-transport-program
258 Maddox Road
Jackson, MS 39212

Hinds County Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

28,025 **Annual Unlinked Trips (UPT)**

Service Supplied

137,697 **Annual Vehicle Revenue Miles (VRM)**
6,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$263,972 **Total Operating Expenses**

Database Information

NTDID: 4R05-40955
Reporter Type: Rural General Public Transit

Financial Information

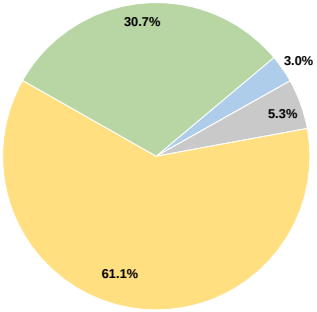
Sources of Operating Funds Expended

Fare Revenues	$7,788	3.0%
Local Funds	$0	0.0%
State Funds	$13,900	5.3%
Federal Assistance	$161,307	61.1%
Other Funds	$80,977	30.7%
Total Operating Funds Expended	**$263,972**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$263,972	$7,788	$0	28,025	137,697	6,870
Total	**7**	**-**	**$263,972**	**$7,788**	**$0**	**28,025**	**137,697**	**6,870**

Performance Measures

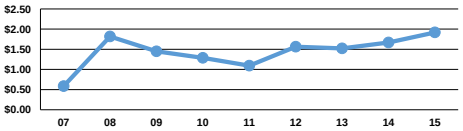
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$38.42
Total	**$1.92**	**$38.42**

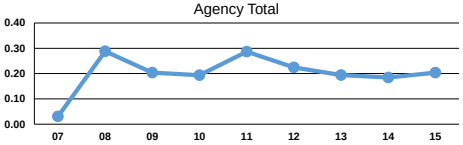
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.42	0.2	4.1
Total	**$9.42**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vicksburg.org
2501 Halls Ferry Road
Vicksburg, MS 39180

NROUTE

2015 Annual Agency Profile

General Information

Service Consumption

47,394 **Annual Unlinked Trips (UPT)**

Service Supplied

236,150 **Annual Vehicle Revenue Miles (VRM)**
13,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$636,199 **Total Operating Expenses**

Database Information

NTDID: 4R05-40957
Reporter Type: Rural General Public Transit

Financial Information

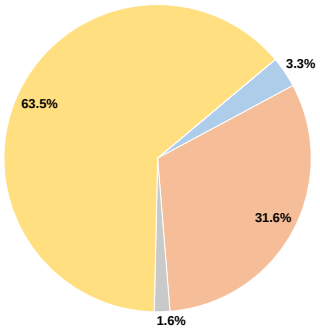
Sources of Operating Funds Expended

Fare Revenues	$20,799	3.3%
Local Funds	$200,746	31.6%
State Funds	$10,367	1.6%
Federal Assistance	$404,287	63.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$636,199**	100.0%

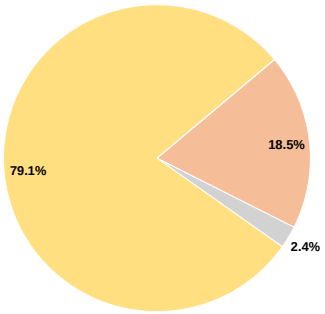
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,202	18.5%
State Funds	$5,607	2.4%
Federal Assistance	$188,569	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,378**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$636,199	$20,799	$238,378	47,394	236,150	13,545
Total	**10**	**-**	**$636,199**	**$20,799**	**$238,378**	**47,394**	**236,150**	**13,545**

Performance Measures

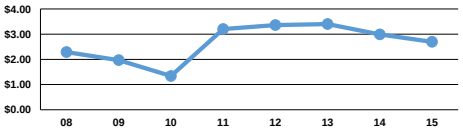
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$46.97
Total	**$2.69**	**$46.97**

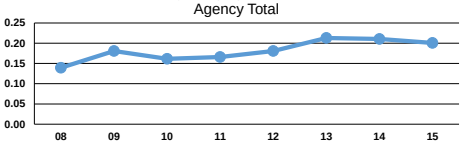
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.42	0.2	3.5
Total	**$13.42**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1010 — 2015 National Transit Profiles

http://mccsaweb.org/Transportation.html
1005 West Peace Street
Canton, MS 39046

Madison County Citizens Services Agency

2015 Annual Agency Profile

General Information

Service Consumption

23,671 **Annual Unlinked Trips (UPT)**

Service Supplied

122,619 **Annual Vehicle Revenue Miles (VRM)**
9,144 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$514,221 **Total Operating Expenses**

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit

Financial Information

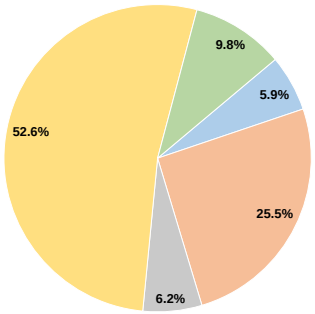
Sources of Operating Funds Expended

Fare Revenues	$30,455	5.9%
Local Funds	$131,271	25.5%
State Funds	$31,893	6.2%
Federal Assistance	$270,402	52.6%
Other Funds	$50,200	9.8%
Total Operating Funds Expended	**$514,221**	100.0%

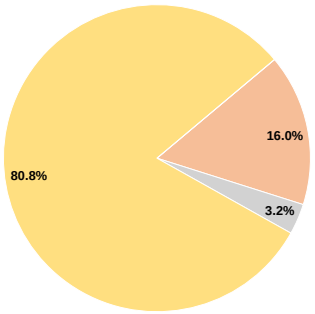
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,432	16.0%
State Funds	$289	3.2%
Federal Assistance	$7,229	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,950**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$514,221	$30,455	$8,950	23,671	122,619	9,144
Total	**7**	**-**	**$514,221**	**$30,455**	**$8,950**	**23,671**	**122,619**	**9,144**

Performance Measures

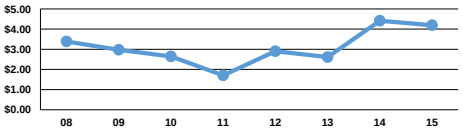
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$56.24
Total	**$4.19**	**$56.24**

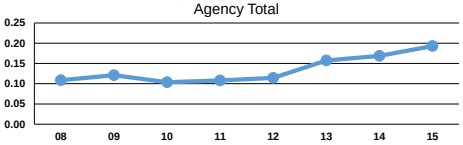
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.72	0.2	2.6
Total	**$21.72**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mssmartregion.org/transit_providers/copiah_
640 Georgetown Street Suite 2
Hazlehurst, MS 39083

Copiah County Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

51,350 **Annual Unlinked Trips (UPT)**

Service Supplied

277,177 **Annual Vehicle Revenue Miles (VRM)**
13,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,607 **Total Operating Expenses**

Database Information

NTDID: 4R05-40987
Reporter Type: Rural General Public Transit

Financial Information

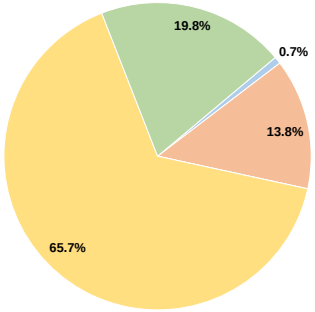
Sources of Operating Funds Expended

Fare Revenues	$2,965	0.7%
Local Funds	$54,466	13.8%
State Funds	$0	0.0%
Federal Assistance	$259,786	65.7%
Other Funds	$78,390	19.8%
Total Operating Funds Expended	**$395,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,352	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,352**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$395,607	$2,965	$21,352	51,350	277,177	13,384
Total	**12**	**-**	**$395,607**	**$2,965**	**$21,352**	**51,350**	**277,177**	**13,384**

Performance Measures

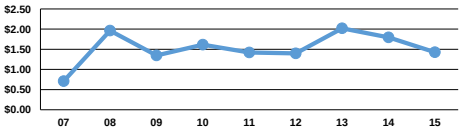
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$29.56
Total	**$1.43**	**$29.56**

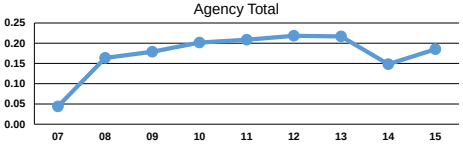
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.70	0.2	3.8
Total	**$7.70**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1012 — 2015 National Transit Profiles

Hollandale Elizabeth Glen Allan

2015 Annual Agency Profile

1317 East Avenue North
Hollandale, MS 38748

General Information

Service Consumption

12,431 **Annual Unlinked Trips (UPT)**

Service Supplied

60,091 **Annual Vehicle Revenue Miles (VRM)**
3,182 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,654 **Total Operating Expenses**

Database Information

NTDID: 4R05-40995
Reporter Type: Rural General Public Transit

Financial Information

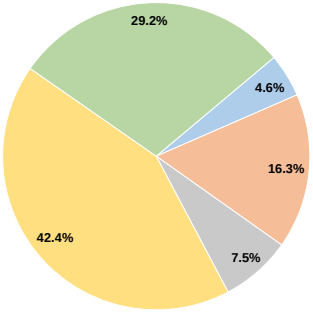
Sources of Operating Funds Expended

Fare Revenues	$7,341	4.6%
Local Funds	$26,254	16.3%
State Funds	$11,973	7.5%
Federal Assistance	$68,151	42.4%
Other Funds	$46,934	29.2%
Total Operating Funds Expended	**$160,653**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$160,654	$7,341	$0	12,431	60,091	3,182
Total	**4**	**-**	**$160,654**	**$7,341**	**$0**	**12,431**	**60,091**	**3,182**

Performance Measures

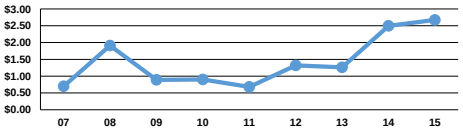
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$50.49
Total	**$2.67**	**$50.49**

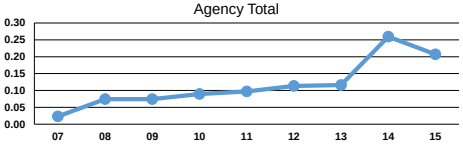
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.92	0.2	3.9
Total	**$12.92**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mvsu.edu/campus_facilities_services/mai
14000 Highway 82 West
Itta Bena, MS 38941

Mississippi Valley State University Mass Transit

2015 Annual Agency Profile

General Information

Service Consumption

34,304 **Annual Unlinked Trips (UPT)**

Service Supplied

233,646 **Annual Vehicle Revenue Miles (VRM)**
7,782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$726,203 **Total Operating Expenses**

Database Information

NTDID: 4R05-41024
Reporter Type: Rural General Public Transit

Financial Information

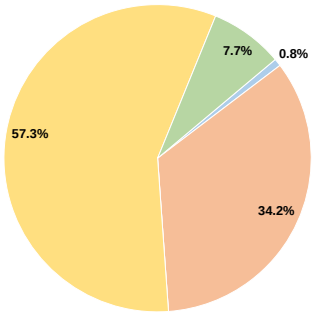
Sources of Operating Funds Expended

Fare Revenues	$5,693	0.8%
Local Funds	$248,334	34.2%
State Funds	$0	0.0%
Federal Assistance	$416,106	57.3%
Other Funds	$56,070	7.7%
Total Operating Funds Expended	**$726,203**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$59,792	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,792**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$726,203	$5,693	$59,792	34,304	233,646	7,782
Total	**25**	**-**	**$726,203**	**$5,693**	**$59,792**	**34,304**	**233,646**	**7,782**

Performance Measures

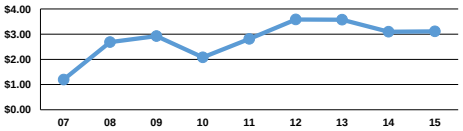
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$93.32
Total	**$3.11**	**$93.32**

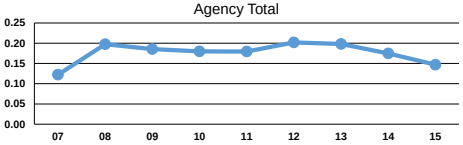
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.17	0.1	4.4
Total	**$21.17**	**0.1**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1014 — 2015 National Transit Profiles

http://www.msstate.edu/
95 Buckner Lane
MSU, MS 39762

SMART Starkville-MSU Area Rapid Transit

2015 Annual Agency Profile

General Information

Service Consumption

709,443 **Annual Unlinked Trips (UPT)**

Service Supplied

323,079 **Annual Vehicle Revenue Miles (VRM)**
32,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,434,495 **Total Operating Expenses**

Database Information

NTDID: 4R05-41030
Reporter Type: Rural General Public Transit

Financial Information

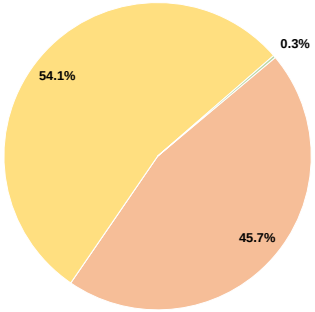
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$658,667	45.7%
State Funds	$0	0.0%
Federal Assistance	$779,564	54.1%
Other Funds	$3,769	0.3%
Total Operating Funds Expended	**$1,442,000**	100.0%

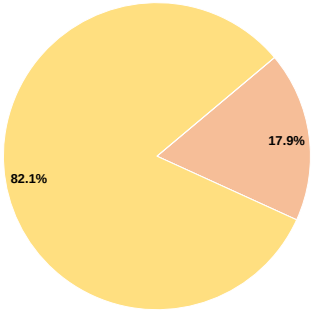
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,023	17.9%
State Funds	$0	0.0%
Federal Assistance	$467,362	82.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$569,385**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$1,423,254	$0	$569,386	709,064	318,363	31,756
Demand Response	1	-	$11,241	$0	$0	379	4,716	594
Total	**17**	**-**	**$1,434,495**	**$0**	**$569,386**	**709,443**	**323,079**	**32,350**

Performance Measures

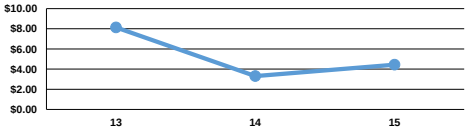
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.47	$44.82
Demand Response	$2.38	$18.92
Total	**$4.44**	**$44.34**

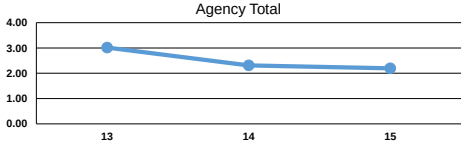
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.01	2.2	22.3
Demand Response	$29.66	0.1	0.6
Total	**$2.02**	**2.2**	**21.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services

2015 Annual Agency Profile

801 Hatchie Street
Booneville, MS 38829

General Information

Service Consumption

89,754 **Annual Unlinked Trips (UPT)**

Service Supplied

786,771 **Annual Vehicle Revenue Miles (VRM)**
53,575 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,216,949 **Total Operating Expenses**

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit

Financial Information

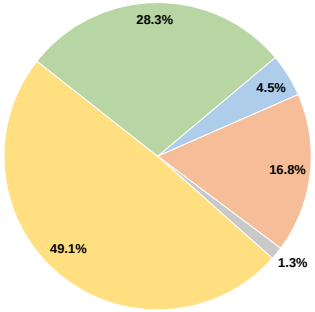
Sources of Operating Funds Expended

Fare Revenues	$55,122	4.5%
Local Funds	$204,466	16.8%
State Funds	$16,416	1.3%
Federal Assistance	$596,945	49.1%
Other Funds	$344,000	28.3%
Total Operating Funds Expended	**$1,216,949**	100.0%

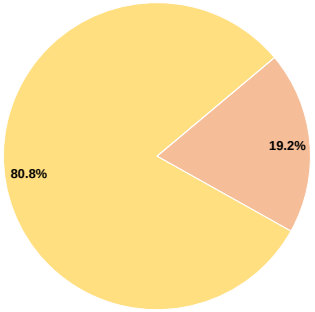
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,644	19.2%
State Funds	$0	0.0%
Federal Assistance	$86,692	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,336**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,216,949	$55,122	$107,336	89,754	786,771	53,575
Total	**30**	**-**	**$1,216,949**	**$55,122**	**$107,336**	**89,754**	**786,771**	**53,575**

Performance Measures

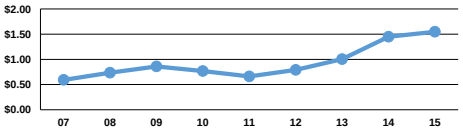
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$22.71
Total	**$1.55**	**$22.71**

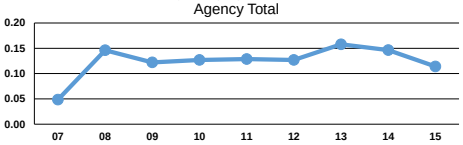
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.56	0.1	1.7
Total	**$13.56**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1016 — 2015 National Transit Profiles

http://www.alwayscditransit.info/
109 A Elm Avenue
Richton, MS 39476

Community Development Inc.

2015 Annual Agency Profile

General Information

Service Consumption

93,109 **Annual Unlinked Trips (UPT)**

Service Supplied

726,092 **Annual Vehicle Revenue Miles (VRM)**
52,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,131,279 **Total Operating Expenses**

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

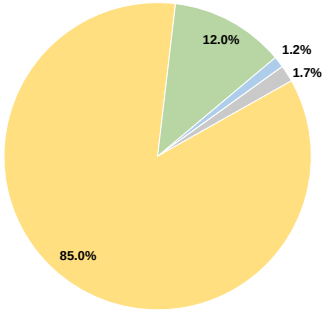
Sources of Operating Funds Expended

Fare Revenues	$13,523	1.2%
Local Funds	$0	0.0%
State Funds	$19,784	1.7%
Federal Assistance	$961,911	85.0%
Other Funds	$136,061	12.0%
Total Operating Funds Expended	**$1,131,279**	100.0%

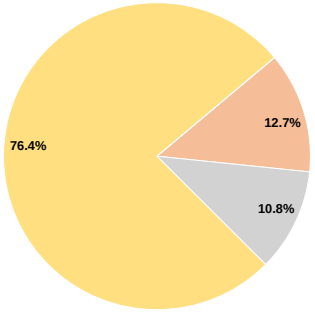
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,194	12.7%
State Funds	$14,624	10.8%
Federal Assistance	$103,082	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,900**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,131,279	$13,523	$134,900	93,109	726,092	52,536
Total	**22**	**-**	**$1,131,279**	**$13,523**	**$134,900**	**93,109**	**726,092**	**52,536**

Performance Measures

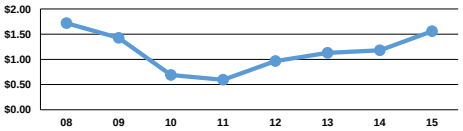
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$21.53
Total	**$1.56**	**$21.53**

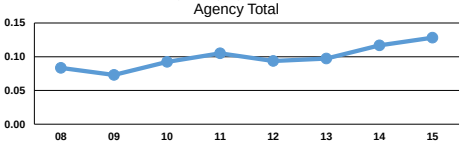
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.15	0.1	1.8
Total	**$12.15**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://headstartprograms.org/detail
2312 Columbia Avenue
Prentiss, MS 39474

Five County Child Development Program, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

106,973 **Annual Unlinked Trips (UPT)**

Service Supplied

228,980 **Annual Vehicle Revenue Miles (VRM)**
25,949 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$732,559 **Total Operating Expenses**

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit

Financial Information

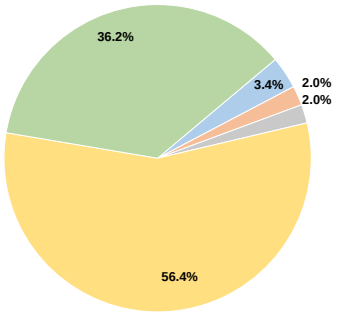
Sources of Operating Funds Expended

Fare Revenues	$24,967	3.4%
Local Funds	$15,000	2.0%
State Funds	$14,352	2.0%
Federal Assistance	$412,828	56.4%
Other Funds	$265,412	36.2%
Total Operating Funds Expended	**$732,559**	100.0%

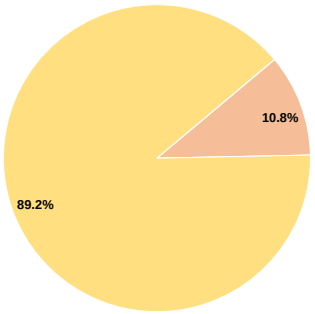
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,646	10.8%
State Funds	$0	0.0%
Federal Assistance	$121,096	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,742**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$732,559	$24,967	$135,742	106,973	228,980	25,949
Total	**9**	**-**	**$732,559**	**$24,967**	**$135,742**	**106,973**	**228,980**	**25,949**

Performance Measures

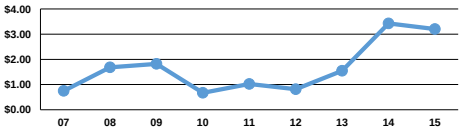
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$28.23
Total	**$3.20**	**$28.23**

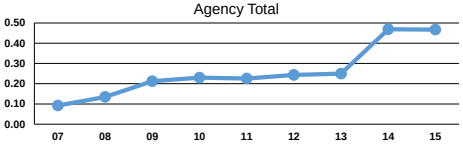
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.85	0.5	4.1
Total	**$6.85**	**0.5**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1018 — 2015 National Transit Profiles

http://www.oxfordms.net/visitors/transit/bus-route
409 McElroy Drive
Oxford, MS 38655

City of Oxford
2015 Annual Agency Profile

General Information

Service Consumption
1,250,964 **Annual Unlinked Trips (UPT)**

Service Supplied
591,579 **Annual Vehicle Revenue Miles (VRM)**
39,439 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$1,895,175 **Total Operating Expenses**

Database Information
NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

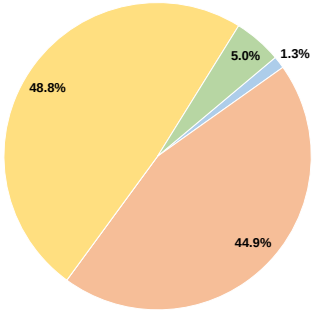
Sources of Operating Funds Expended

Fare Revenues	$24,462	1.3%
Local Funds	$850,637	44.9%
State Funds	$0	0.0%
Federal Assistance	$924,576	48.8%
Other Funds	$95,500	5.0%
Total Operating Funds Expended	**$1,895,175**	100.0%

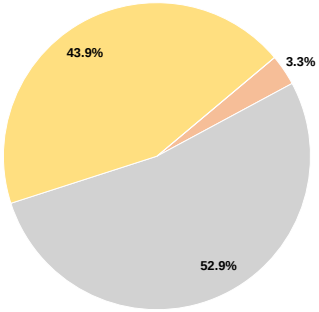
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,801	3.3%
State Funds	$126,668	52.9%
Federal Assistance	$105,026	43.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,495**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26	-	$1,850,122	$24,259	$239,495	1,226,151	582,786	38,860
Demand Response	1	-	$45,053	$203	$0	24,813	8,793	579
Total	**27**	**-**	**$1,895,175**	**$24,462**	**$239,495**	**1,250,964**	**591,579**	**39,439**

Performance Measures

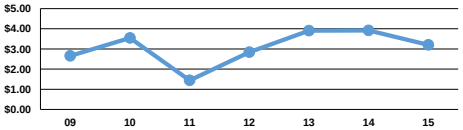
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.17	$47.61
Demand Response	$5.12	$77.81
Total	**$3.20**	**$48.05**

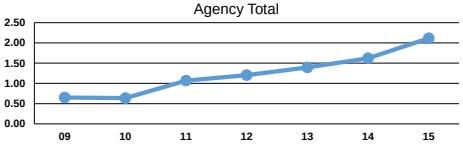
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.51	2.1	31.6
Demand Response	$1.82	2.8	42.9
Total	**$1.51**	**2.1**	**31.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cchra-publictransit.com/
1703 Bridewell Lane
Port Gibson, MS 39150

Claiborne County Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

73,048 **Annual Unlinked Trips (UPT)**

Service Supplied

534,590 **Annual Vehicle Revenue Miles (VRM)**
14,813 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$972,730 **Total Operating Expenses**

Database Information

NTDID: 4R05-41096
Reporter Type: Rural General Public Transit

Financial Information

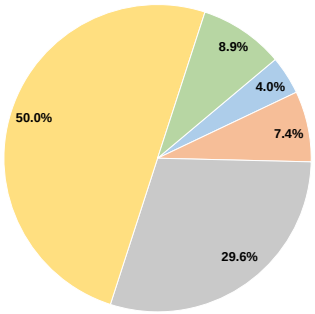
Sources of Operating Funds Expended

Fare Revenues	$39,388	4.0%
Local Funds	$72,358	7.4%
State Funds	$287,869	29.6%
Federal Assistance	$486,580	50.0%
Other Funds	$86,535	8.9%
Total Operating Funds Expended	**$972,730**	100.0%

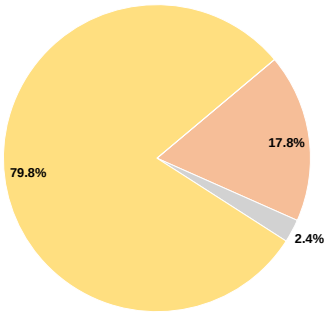
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,663	17.8%
State Funds	$9,977	2.4%
Federal Assistance	$326,651	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$409,291**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$972,730	$39,388	$409,291	73,048	534,590	14,813
Total	**18**	**-**	**$972,730**	**$39,388**	**$409,291**	**73,048**	**534,590**	**14,813**

Performance Measures

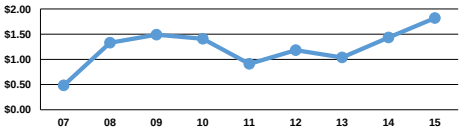
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$65.67
Total	**$1.82**	**$65.67**

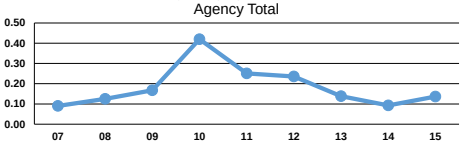
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.32	0.1	4.9
Total	**$13.32**	**0.1**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1020 — 2015 National Transit Profiles

http://cityofnatchez.net/departments/transit.php
127 Wood Avenue
Natchez, MS 39120

Natchez Transit System

2015 Annual Agency Profile

General Information

Service Consumption

62,777 **Annual Unlinked Trips (UPT)**

Service Supplied

456,111 **Annual Vehicle Revenue Miles (VRM)**
22,069 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,511,019 **Total Operating Expenses**

Database Information

NTDID: 4R05-41121
Reporter Type: Rural General Public Transit

Financial Information

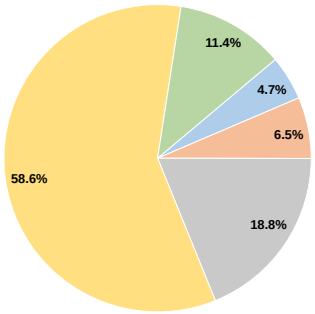
Sources of Operating Funds Expended

Fare Revenues	$70,773	4.7%
Local Funds	$97,520	6.5%
State Funds	$284,631	18.8%
Federal Assistance	$885,176	58.6%
Other Funds	$172,919	11.4%
Total Operating Funds Expended	**$1,511,019**	100.0%

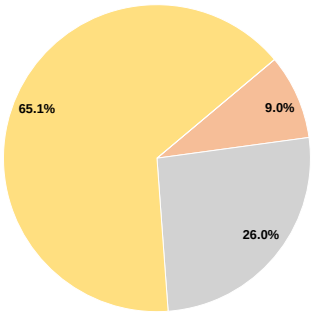
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,983	9.0%
State Funds	$31,888	26.0%
Federal Assistance	$79,794	65.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,665**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,511,019	$70,773	$122,665	62,777	456,111	22,069
Total	**27**	**-**	**$1,511,019**	**$70,773**	**$122,665**	**62,777**	**456,111**	**22,069**

Performance Measures

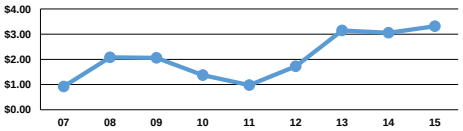
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.31	$68.47
Total	**$3.31**	**$68.47**

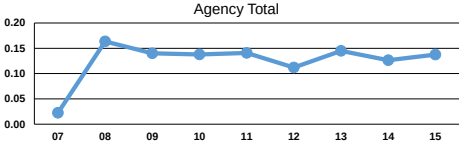
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.07	0.1	2.8
Total	**$24.07**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.aehchc.org
510 Hwy 322
Clarksdale, MS 38614

Aaron E. Henry Community Health Services Center,In

2015 Annual Agency Profile

General Information

Service Consumption

133,044 **Annual Unlinked Trips (UPT)**

Service Supplied

593,208 **Annual Vehicle Revenue Miles (VRM)**
34,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,432,438 **Total Operating Expenses**

Database Information

NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

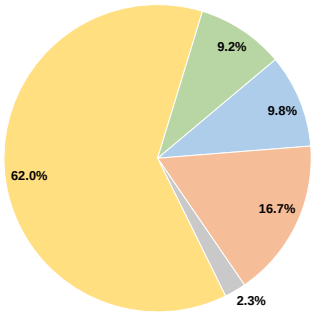
Sources of Operating Funds Expended

Fare Revenues	$141,034	9.8%
Local Funds	$239,229	16.7%
State Funds	$32,488	2.3%
Federal Assistance	$888,329	62.0%
Other Funds	$131,358	9.2%
Total Operating Funds Expended	**$1,432,438**	100.0%

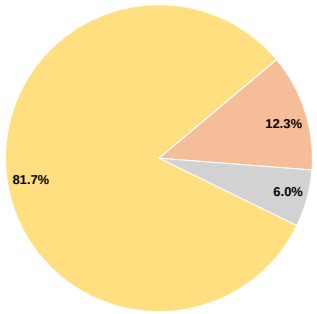
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,624	12.3%
State Funds	$49,460	6.0%
Federal Assistance	$672,293	81.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$823,377**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,432,438	$141,034	$823,377	133,044	593,208	34,427
Total	**26**	**-**	**$1,432,438**	**$141,034**	**$823,377**	**133,044**	**593,208**	**34,427**

Performance Measures

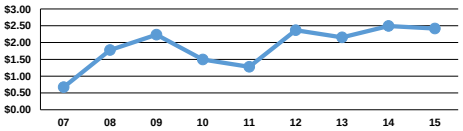
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$41.61
Total	**$2.41**	**$41.61**

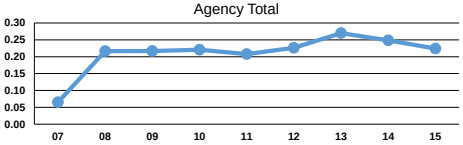
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.77	0.2	3.9
Total	**$10.77**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1022 — 2015 National Transit Profiles

http://www.co.bolivar.ms.us/bccoa.htm
800 South Davis Ave., Hwy 61 S
Cleveland, MS 38732

Bolivar County Council On Aging, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

132,779 **Annual Unlinked Trips (UPT)**

Service Supplied

2,678,611 **Annual Vehicle Revenue Miles (VRM)**
91,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,414,267 **Total Operating Expenses**

Database Information

NTDID: 4R05-41192
Reporter Type: Rural General Public Transit

Financial Information

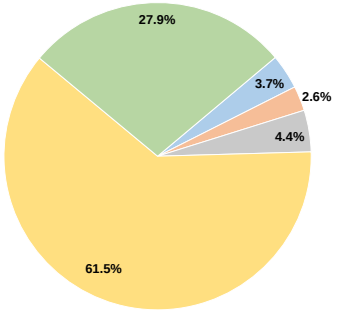
Sources of Operating Funds Expended

Fare Revenues	$51,883	3.7%
Local Funds	$36,864	2.6%
State Funds	$62,000	4.4%
Federal Assistance	$869,500	61.5%
Other Funds	$394,020	27.9%
Total Operating Funds Expended	**$1,414,267**	100.0%

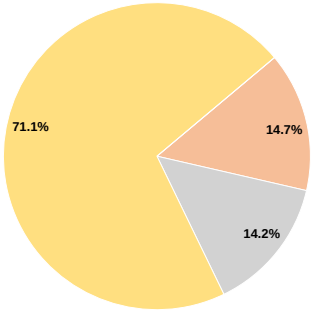
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,836	14.7%
State Funds	$61,669	14.2%
Federal Assistance	$308,334	71.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$433,839**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$1,414,267	$51,883	$433,839	132,779	2,678,611	91,258
Total	**49**	**-**	**$1,414,267**	**$51,883**	**$433,839**	**132,779**	**2,678,611**	**91,258**

Performance Measures

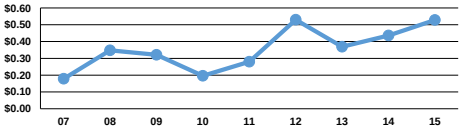
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.53	$15.50
Total	**$0.53**	**$15.50**

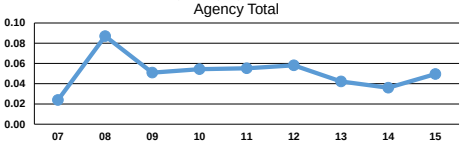
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.65	0.0	1.5
Total	**$10.65**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.djtransitinc.com/
301 Humble Avenue
Hattiesburg, MS 39401

DJ Transit, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

22,108 **Annual Unlinked Trips (UPT)**

Service Supplied

300,489 **Annual Vehicle Revenue Miles (VRM)**
12,377 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$397,889 **Total Operating Expenses**

Database Information

NTDID: 4R05-44928
Reporter Type: Rural General Public Transit

Financial Information

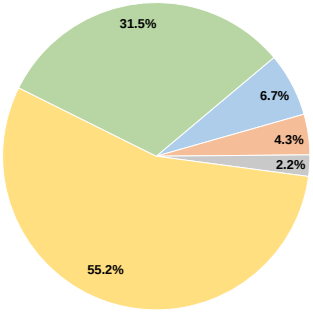
Sources of Operating Funds Expended

Fare Revenues	$26,655	6.7%
Local Funds	$17,000	4.3%
State Funds	$8,943	2.2%
Federal Assistance	$219,771	55.2%
Other Funds	$125,520	31.5%
Total Operating Funds Expended	**$397,889**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$397,889	$26,655	$0	22,108	300,489	12,377
Total	**6**	**-**	**$397,889**	**$26,655**	**$0**	**22,108**	**300,489**	**12,377**

Performance Measures

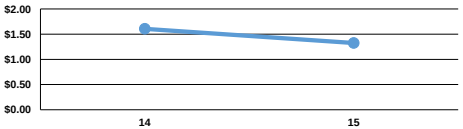
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$32.15
Total	**$1.32**	**$32.15**

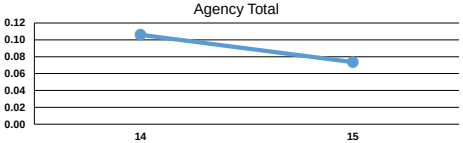
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.00	0.1	1.8
Total	**$18.00**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1024 — 2015 National Transit Profiles

http://www.GRAHAMCOUNTY.org
74 South Main Street
Robbinsville, NC 28771

Graham County

2015 Annual Agency Profile

General Information

Service Consumption

25,161 **Annual Unlinked Trips (UPT)**

Service Supplied

196,582 **Annual Vehicle Revenue Miles (VRM)**
6,923 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$451,123 **Total Operating Expenses**

Database Information

NTDID: 4R06-40913
Reporter Type: Rural General Public Transit

Financial Information

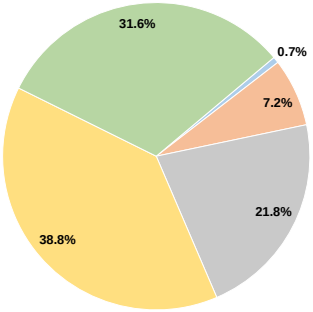
Sources of Operating Funds Expended

Fare Revenues	$2,942	0.7%
Local Funds	$32,332	7.2%
State Funds	$98,533	21.8%
Federal Assistance	$174,901	38.8%
Other Funds	$142,415	31.6%
Total Operating Funds Expended	**$451,123**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$451,123	$2,942	$0	25,161	196,582	6,923
Total	**6**	**-**	**$451,123**	**$2,942**	**$0**	**25,161**	**196,582**	**6,923**

Performance Measures

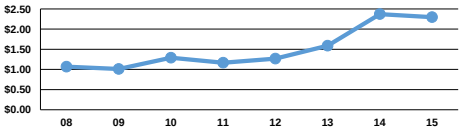
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$65.16
Total	**$2.29**	**$65.16**

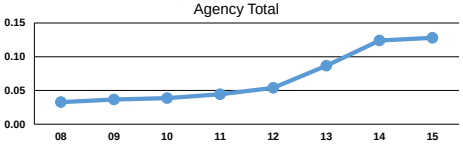
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.93	0.1	3.6
Total	**$17.93**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.duplincountync.com
119 Middleton Cemetery Lane
Kenansville, NC 28349

Duplin County

2015 Annual Agency Profile

General Information

Service Consumption

38,318 **Annual Unlinked Trips (UPT)**

Service Supplied

490,644 **Annual Vehicle Revenue Miles (VRM)**
18,315 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$640,149 **Total Operating Expenses**

Database Information

NTDID: 4R06-40915
Reporter Type: Rural General Public Transit

Financial Information

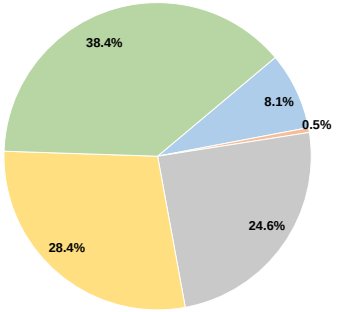
Sources of Operating Funds Expended

Fare Revenues	$52,030	8.1%
Local Funds	$3,252	0.5%
State Funds	$157,414	24.6%
Federal Assistance	$181,835	28.4%
Other Funds	$245,618	38.4%
Total Operating Funds Expended	**$640,149**	100.0%

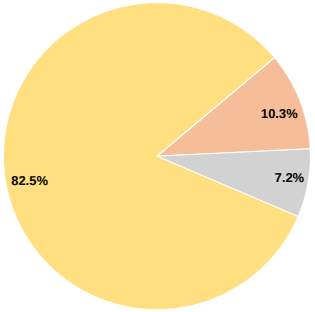
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,842	10.3%
State Funds	$12,413	7.2%
Federal Assistance	$142,229	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,484**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$640,149	$52,030	$172,484	38,318	490,644	18,315
Total	**9**	**-**	**$640,149**	**$52,030**	**$172,484**	**38,318**	**490,644**	**18,315**

Performance Measures

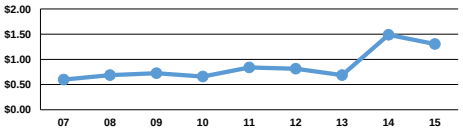
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$34.95
Total	**$1.30**	**$34.95**

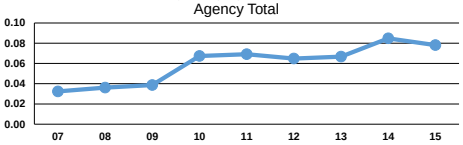
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.71	0.1	2.1
Total	**$16.71**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1026 — 2015 National Transit Profiles

http://www.wta1.org/
235 Jefferson Street
North Wilkesboro, NC 28659

Wilkes Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

58,912 **Annual Unlinked Trips (UPT)**

Service Supplied

561,559 **Annual Vehicle Revenue Miles (VRM)**
33,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$981,439 **Total Operating Expenses**

Database Information

NTDID: 4R06-40918
Reporter Type: Rural General Public Transit

Financial Information

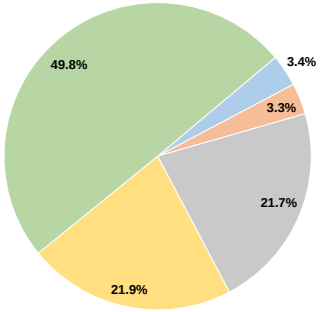
Sources of Operating Funds Expended

Fare Revenues	$33,083	3.4%
Local Funds	$32,204	3.3%
State Funds	$213,168	21.7%
Federal Assistance	$214,695	21.9%
Other Funds	$488,289	49.8%
Total Operating Funds Expended	**$981,439**	100.0%

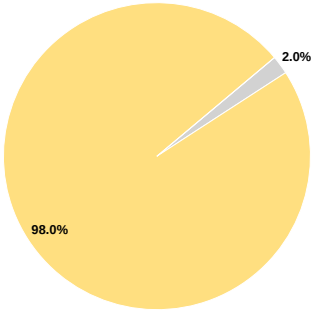
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,577	2.0%
Federal Assistance	$179,576	98.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,153**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$104,203	$3,513	$19,446	14,526	47,497	3,567
Demand Response	17	-	$877,236	$29,570	$163,707	44,386	514,062	30,029
Total	**18**	**-**	**$981,439**	**$33,083**	**$183,153**	**58,912**	**561,559**	**33,596**

Performance Measures

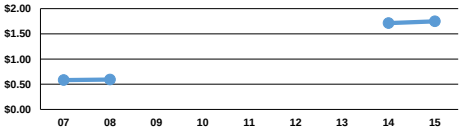
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.19	$29.21
Demand Response	$1.71	$29.21
Total	**$1.75**	**$29.21**

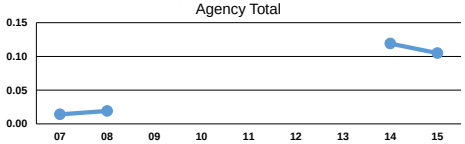
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.17	0.3	4.1
Demand Response	$19.76	0.1	1.5
Total	**$16.66**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Adult Association Inc.

2015 Annual Agency Profile

133 West Wainman Avenue
Asheboro, NC 27204

General Information

Service Consumption

69,922 **Annual Unlinked Trips (UPT)**

Service Supplied

603,301 **Annual Vehicle Revenue Miles (VRM)**
37,789 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,196,008 **Total Operating Expenses**

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit

Financial Information

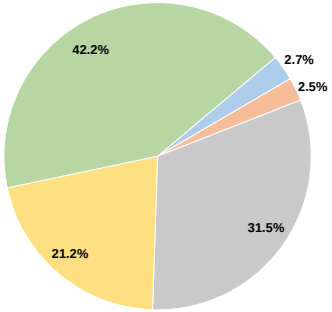
Sources of Operating Funds Expended

Fare Revenues	$32,218	2.7%
Local Funds	$29,539	2.5%
State Funds	$376,379	31.5%
Federal Assistance	$253,271	21.2%
Other Funds	$504,601	42.2%
Total Operating Funds Expended	**$1,196,008**	100.0%

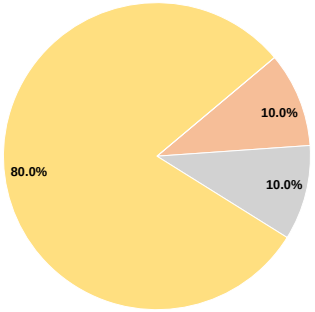
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,959	10.0%
State Funds	$14,957	10.0%
Federal Assistance	$119,660	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,196,008	$32,218	$149,576	69,922	603,301	37,789
Total	**20**	**-**	**$1,196,008**	**$32,218**	**$149,576**	**69,922**	**603,301**	**37,789**

Performance Measures

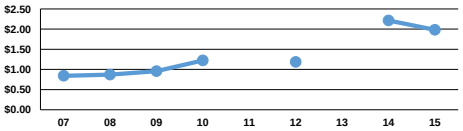
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$31.65
Total	**$1.98**	**$31.65**

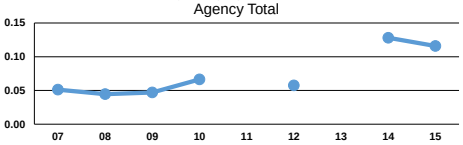
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.10	0.1	1.9
Total	**$17.10**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.adtsrc.org/rcats.html
105 Lawsonville Avenue
Reidsville, NC 27323

Rockingham County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

84,649 **Annual Unlinked Trips (UPT)**

Service Supplied

843,270 **Annual Vehicle Revenue Miles (VRM)**
50,326 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,611,051 **Total Operating Expenses**

Database Information

NTDID: 4R06-40929
Reporter Type: Rural General Public Transit

Financial Information

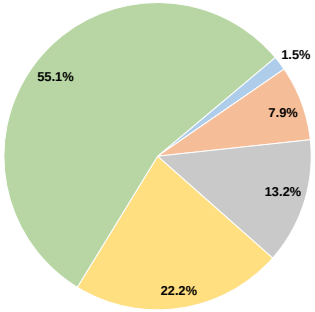
Sources of Operating Funds Expended

Fare Revenues	$24,328	1.5%
Local Funds	$127,084	7.9%
State Funds	$213,303	13.2%
Federal Assistance	$357,970	22.2%
Other Funds	$888,365	55.1%
Total Operating Funds Expended	**$1,611,050**	100.0%

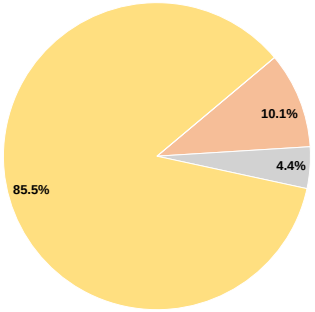
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,932	10.1%
State Funds	$12,503	4.4%
Federal Assistance	$244,273	85.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$285,708**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$228,920	$3,457	$40,597	21,627	133,410	7,151
Demand Response	15	-	$1,382,131	$20,871	$245,111	63,022	709,860	43,175
Total	**18**	**-**	**$1,611,051**	**$24,328**	**$285,708**	**84,649**	**843,270**	**50,326**

Performance Measures

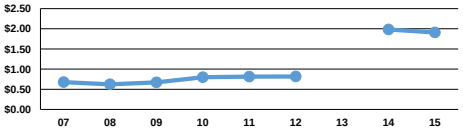
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.72	$32.01
Demand Response	$1.95	$32.01
Total	**$1.91**	**$32.01**

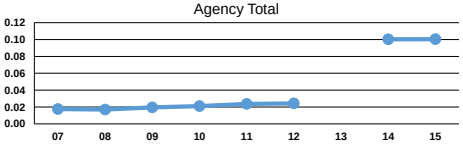
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.58	0.2	3.0
Demand Response	$21.93	0.1	1.5
Total	**$19.03**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sampsonnc.com
311 County Complex Road
Clinton, NC 28328

Sampson County

2015 Annual Agency Profile

General Information

Service Consumption

30,532 **Annual Unlinked Trips (UPT)**

Service Supplied

212,745 **Annual Vehicle Revenue Miles (VRM)**
10,671 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$531,067 **Total Operating Expenses**

Database Information

NTDID: 4R06-40933
Reporter Type: Rural General Public Transit

Financial Information

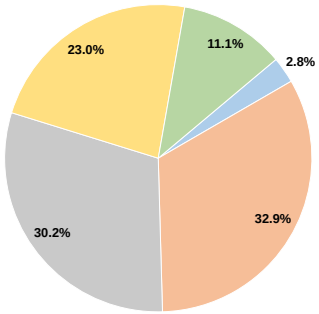
Sources of Operating Funds Expended

Fare Revenues	$14,671	2.8%
Local Funds	$174,773	32.9%
State Funds	$160,526	30.2%
Federal Assistance	$122,047	23.0%
Other Funds	$59,050	11.1%
Total Operating Funds Expended	**$531,067**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$531,067	$14,671	$0	30,532	212,745	10,671
Total	**7**	**-**	**$531,067**	**$14,671**	**$0**	**30,532**	**212,745**	**10,671**

Performance Measures

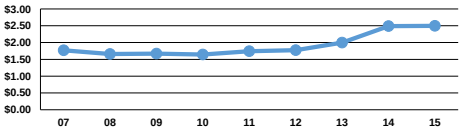
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$49.77
Total	**$2.50**	**$49.77**

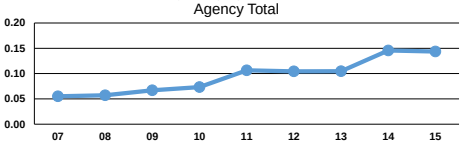
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.39	0.1	2.9
Total	**$17.39**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.polknc.org/departments/transportation
3 Courthouse Square
Columbus, NC 28722

Polk County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

39,520 **Annual Unlinked Trips (UPT)**

Service Supplied

356,307 **Annual Vehicle Revenue Miles (VRM)**
19,305 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$661,365 **Total Operating Expenses**

Database Information

NTDID: 4R06-40934
Reporter Type: Rural General Public Transit

Financial Information

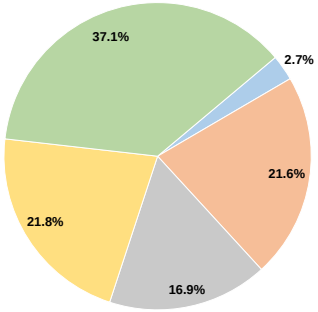
Sources of Operating Funds Expended

Fare Revenues	$17,800	2.7%
Local Funds	$142,897	21.6%
State Funds	$111,537	16.9%
Federal Assistance	$143,874	21.8%
Other Funds	$245,257	37.1%
Total Operating Funds Expended	**$661,365**	100.0%

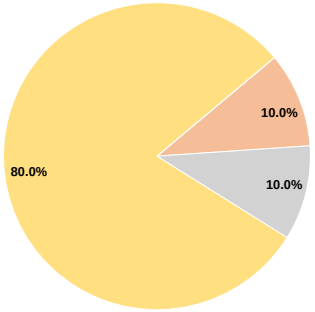
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$402	10.0%
State Funds	$400	10.0%
Federal Assistance	$3,206	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,008**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$661,365	$17,800	$4,008	39,520	356,307	19,305
Total	**11**	**-**	**$661,365**	**$17,800**	**$4,008**	**39,520**	**356,307**	**19,305**

Performance Measures

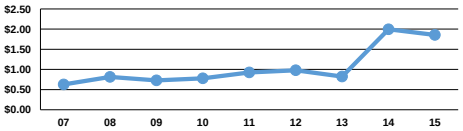
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$34.26
Total	**$1.86**	**$34.26**

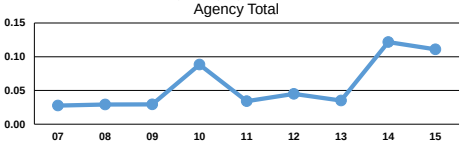
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.73	0.1	2.0
Total	**$16.73**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penderadultservices.com
901 S. Walker St
Burgaw, NC 28425

Pender Adult Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

26,845 **Annual Unlinked Trips (UPT)**

Service Supplied

431,725 **Annual Vehicle Revenue Miles (VRM)**
17,565 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$808,988 **Total Operating Expenses**

Database Information

NTDID: 4R06-40938
Reporter Type: Rural General Public Transit

Financial Information

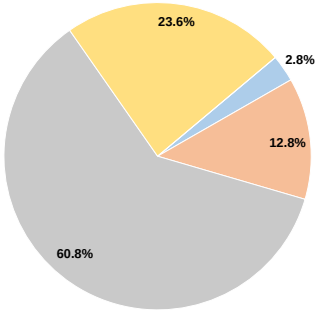
Sources of Operating Funds Expended

Fare Revenues	$22,908	2.8%
Local Funds	$103,585	12.8%
State Funds	$491,657	60.8%
Federal Assistance	$190,838	23.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$808,988**	100.0%

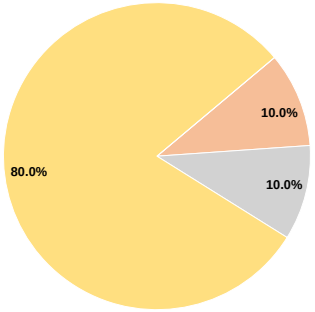
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,561	10.0%
State Funds	$10,561	10.0%
Federal Assistance	$84,488	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,610**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$808,988	$22,908	$105,610	26,845	431,725	17,565
Total	**10**	**-**	**$808,988**	**$22,908**	**$105,610**	**26,845**	**431,725**	**17,565**

Performance Measures

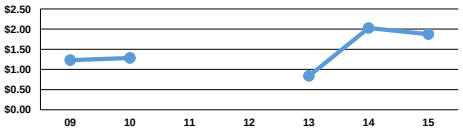
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$46.06
Total	**$1.87**	**$46.06**

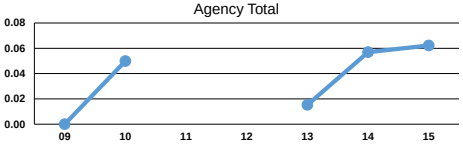
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.14	0.1	1.5
Total	**$30.14**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1032 — 2015 National Transit Profiles

http://www.lincolncounty.org/tlc
1323 East Gaston Street
Lincolnton, NC 28092

Lincoln County

2015 Annual Agency Profile

General Information

Service Consumption

64,208 **Annual Unlinked Trips (UPT)**

Service Supplied

521,126 **Annual Vehicle Revenue Miles (VRM)**
32,380 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$985,152 **Total Operating Expenses**

Database Information

NTDID: 4R06-40942
Reporter Type: Rural General Public Transit

Financial Information

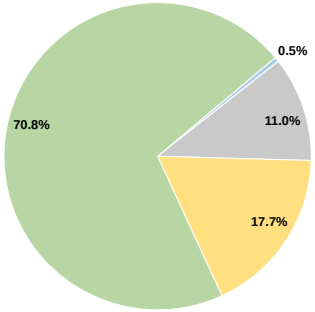
Sources of Operating Funds Expended

Fare Revenues	$5,075	0.5%
Local Funds	$0	0.0%
State Funds	$108,750	11.0%
Federal Assistance	$174,175	17.7%
Other Funds	$697,152	70.8%
Total Operating Funds Expended	**$985,152**	100.0%

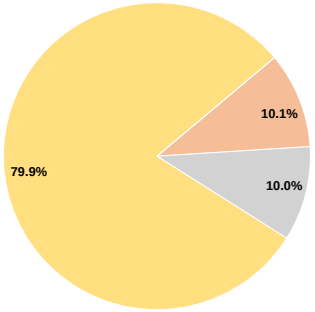
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70	10.1%
State Funds	$69	10.0%
Federal Assistance	$553	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$692**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$70,159	$361	$49	25,392	24,693	2,306
Demand Response	15	-	$914,993	$4,714	$643	38,816	496,433	30,074
Total	**17**	**-**	**$985,152**	**$5,075**	**$692**	**64,208**	**521,126**	**32,380**

Performance Measures

Service Efficiency

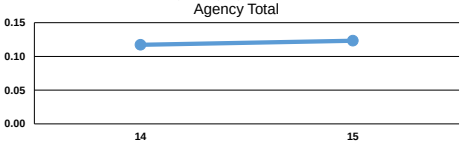
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.84	$30.42
Demand Response	$1.84	$30.42
Total	**$1.89**	**$30.42**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.76	1.0	11.0
Demand Response	$23.57	0.1	1.3
Total	**$15.34**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jcats.org
1363 West Market Street
Smithfield, NC 27577

Johnston Co. Council on Aging Inc.

2015 Annual Agency Profile

General Information

Service Consumption

101,397 **Annual Unlinked Trips (UPT)**

Service Supplied

1,199,633 **Annual Vehicle Revenue Miles (VRM)**
63,301 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,483,833 **Total Operating Expenses**

Database Information

NTDID: 4R06-40943
Reporter Type: Rural General Public Transit

Financial Information

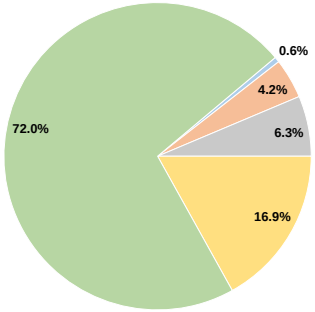
Sources of Operating Funds Expended

Fare Revenues	$14,047	0.6%
Local Funds	$104,235	4.2%
State Funds	$157,650	6.3%
Federal Assistance	$420,361	16.9%
Other Funds	$1,787,540	72.0%
Total Operating Funds Expended	**$2,483,833**	100.0%

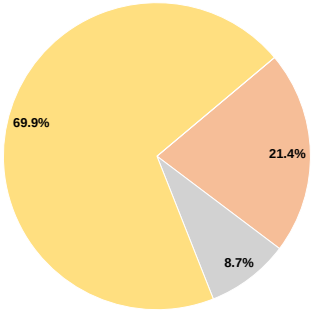
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,349	21.4%
State Funds	$4,634	8.7%
Federal Assistance	$37,074	69.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,057**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$2,483,833	$14,047	$53,057	101,397	1,199,633	63,301
Total	**26**	**-**	**$2,483,833**	**$14,047**	**$53,057**	**101,397**	**1,199,633**	**63,301**

Performance Measures

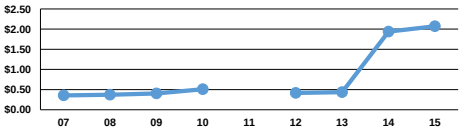
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$39.24
Total	**$2.07**	**$39.24**

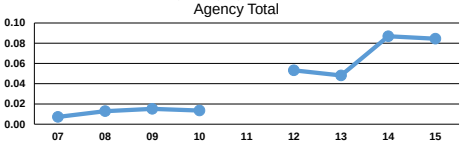
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.50	0.1	1.6
Total	**$24.50**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.carteretcountygov.org
3820 Bridges Street, Ste C
Morehead City, NC 28557

Carteret County

2015 Annual Agency Profile

General Information

Service Consumption

61,584 **Annual Unlinked Trips (UPT)**

Service Supplied

539,828 **Annual Vehicle Revenue Miles (VRM)**
31,241 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$873,482 **Total Operating Expenses**

Database Information

NTDID: 4R06-40944
Reporter Type: Rural General Public Transit

Financial Information

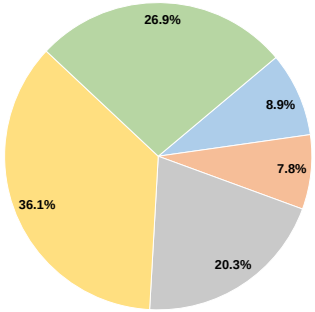
Sources of Operating Funds Expended

Fare Revenues	$77,408	8.9%
Local Funds	$68,441	7.8%
State Funds	$177,400	20.3%
Federal Assistance	$315,321	36.1%
Other Funds	$234,912	26.9%
Total Operating Funds Expended	**$873,482**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$80,048	$7,094	$0	4,079	46,960	2,863
Demand Response	11	-	$793,434	$70,314	$0	57,505	492,868	28,378
Total	**13**	**-**	**$873,482**	**$77,408**	**$0**	**61,584**	**539,828**	**31,241**

Performance Measures

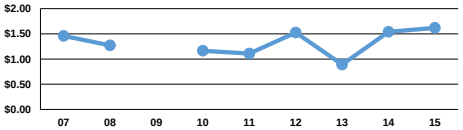
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.70	$27.96
Demand Response	$1.61	$27.96
Total	**$1.62**	**$27.96**

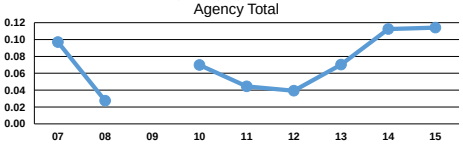
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.62	0.1	1.4
Demand Response	$13.80	0.1	2.0
Total	**$14.18**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatescounty.govoffice2.com
35 Medical Center Road
Gatesville, NC 27938

Gates County

2015 Annual Agency Profile

General Information

Service Consumption

25,016 **Annual Unlinked Trips (UPT)**

Service Supplied

321,005 **Annual Vehicle Revenue Miles (VRM)**
12,864 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$374,603 **Total Operating Expenses**

Database Information

NTDID: 4R06-40947
Reporter Type: Rural General Public Transit

Financial Information

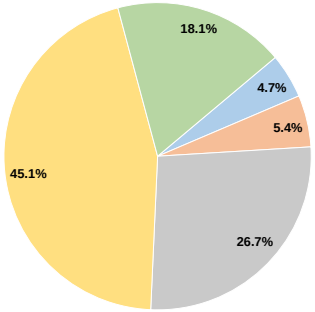
Sources of Operating Funds Expended

Fare Revenues	$17,584	4.7%
Local Funds	$20,400	5.4%
State Funds	$99,971	26.7%
Federal Assistance	$169,021	45.1%
Other Funds	$67,627	18.1%
Total Operating Funds Expended	**$374,603**	100.0%

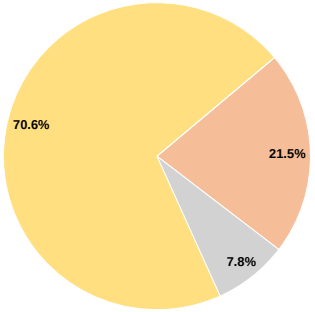
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,340	21.5%
State Funds	$5,231	7.8%
Federal Assistance	$47,081	70.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$374,603	$17,584	$66,652	25,016	321,005	12,864
Total	**6**	**-**	**$374,603**	**$17,584**	**$66,652**	**25,016**	**321,005**	**12,864**

Performance Measures

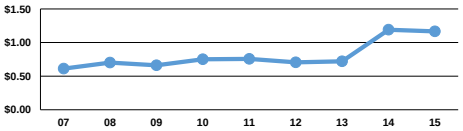
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$29.12
Total	**$1.17**	**$29.12**

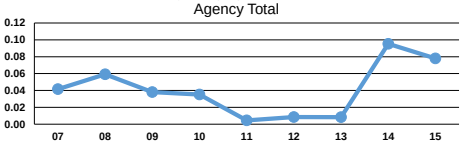
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.97	0.1	1.9
Total	**$14.97**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.washconc.org
209 East Main Street
Plymouth, NC 27962

Washington County

2015 Annual Agency Profile

General Information

Service Consumption

16,267 **Annual Unlinked Trips (UPT)**

Service Supplied

143,422 **Annual Vehicle Revenue Miles (VRM)**
6,032 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$245,514 **Total Operating Expenses**

Database Information

NTDID: 4R06-40959
Reporter Type: Rural General Public Transit

Financial Information

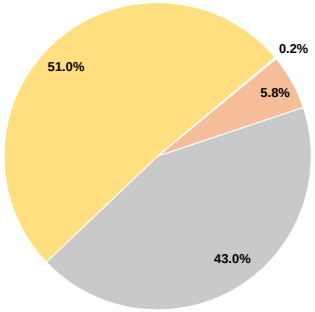
Sources of Operating Funds Expended

Fare Revenues	$393	0.2%
Local Funds	$14,268	5.8%
State Funds	$105,648	43.0%
Federal Assistance	$125,205	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$245,514**	100.0%

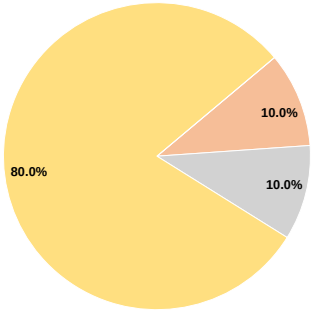
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,191	10.0%
State Funds	$6,190	10.0%
Federal Assistance	$49,529	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,910**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$245,514	$393	$61,910	16,267	143,422	6,032
Total	**3**	**-**	**$245,514**	**$393**	**$61,910**	**16,267**	**143,422**	**6,032**

Performance Measures

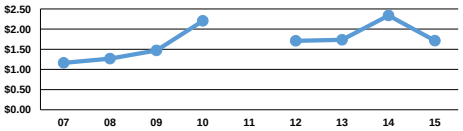
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$40.70
Total	**$1.71**	**$40.70**

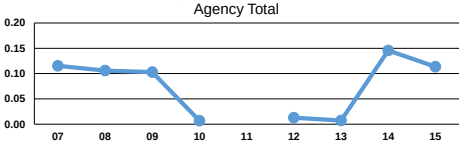
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.09	0.1	2.7
Total	**$15.09**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncountync.org/transportation.php
462 Long Branch Road
Marshall, NC 28753

Madison County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

23,892 **Annual Unlinked Trips (UPT)**

Service Supplied

218,727 **Annual Vehicle Revenue Miles (VRM)**
11,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$337,076 **Total Operating Expenses**

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit

Financial Information

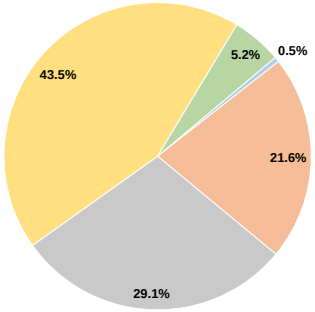
Sources of Operating Funds Expended

Fare Revenues	$1,896	0.5%
Local Funds	$77,235	21.6%
State Funds	$104,227	29.1%
Federal Assistance	$155,614	43.5%
Other Funds	$18,775	5.2%
Total Operating Funds Expended	**$357,747**	100.0%

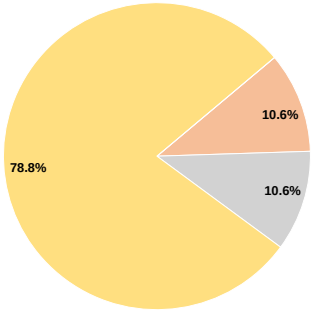
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,086	10.6%
State Funds	$1,086	10.6%
Federal Assistance	$8,069	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,241**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$337,076	$1,896	$10,241	23,892	218,727	11,600
Total	**8**	**-**	**$337,076**	**$1,896**	**$10,241**	**23,892**	**218,727**	**11,600**

Performance Measures

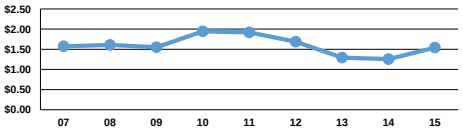
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$29.06
Total	**$1.54**	**$29.06**

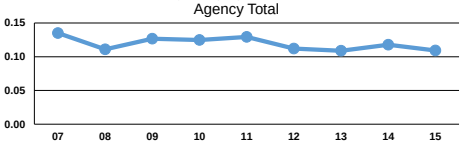
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.11	0.1	2.1
Total	**$14.11**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.rutherfordcountync.gov/dept/transit/Main.php
294 Fairground Road
Spindale, NC 28160

Rutherford County

2015 Annual Agency Profile

General Information

Service Consumption

47,798 **Annual Unlinked Trips (UPT)**

Service Supplied

498,633 **Annual Vehicle Revenue Miles (VRM)**
26,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$879,479 **Total Operating Expenses**

Database Information

NTDID: 4R06-40983
Reporter Type: Rural General Public Transit

Financial Information

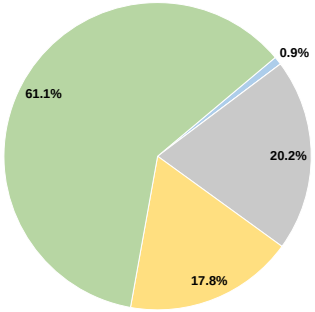
Sources of Operating Funds Expended

Fare Revenues	$7,574	0.9%
Local Funds	$0	0.0%
State Funds	$177,924	20.2%
Federal Assistance	$156,925	17.8%
Other Funds	$537,056	61.1%
Total Operating Funds Expended	**$879,479**	100.0%

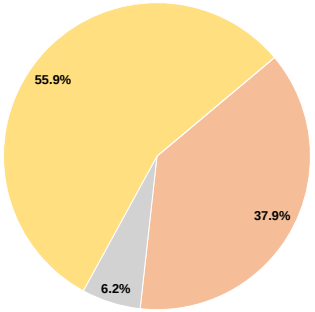
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,456	37.9%
State Funds	$9,431	6.2%
Federal Assistance	$84,876	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$151,763**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$85,573	$737	$14,766	4,667	36,660	2,576
Demand Response	14	-	$793,906	$6,837	$136,997	43,131	461,973	23,899
Total	**16**	**-**	**$879,479**	**$7,574**	**$151,763**	**47,798**	**498,633**	**26,475**

Performance Measures

Service Efficiency

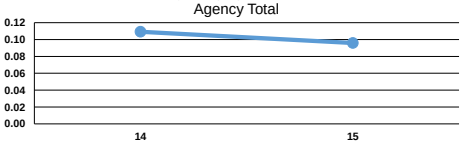
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.33	$33.22
Demand Response	$1.72	$33.22
Total	**$1.76**	**$33.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.34	0.1	1.8
Demand Response	$18.41	0.1	1.8
Total	**$18.40**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.martincountyncgov.com
205 East Main Street
Williamston, NC 27892

Martin County

2015 Annual Agency Profile

General Information

Service Consumption

28,151 **Annual Unlinked Trips (UPT)**

Service Supplied

248,924 **Annual Vehicle Revenue Miles (VRM)**
14,939 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$597,866 **Total Operating Expenses**

Database Information

NTDID: 4R06-40990
Reporter Type: Rural General Public Transit

Financial Information

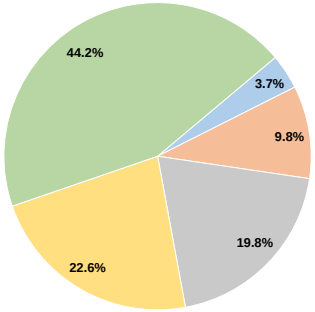
Sources of Operating Funds Expended

Fare Revenues	$22,043	3.7%
Local Funds	$58,335	9.8%
State Funds	$118,163	19.8%
Federal Assistance	$135,330	22.6%
Other Funds	$263,995	44.2%
Total Operating Funds Expended	**$597,866**	100.0%

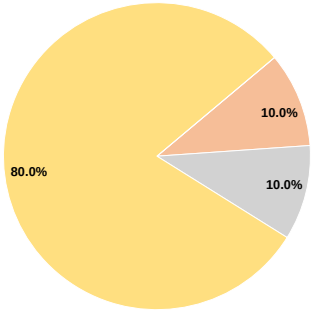
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,633	10.0%
State Funds	$3,632	10.0%
Federal Assistance	$29,059	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,324**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$597,866	$22,043	$36,324	28,151	248,924	14,939
Total	**8**	**-**	**$597,866**	**$22,043**	**$36,324**	**28,151**	**248,924**	**14,939**

Performance Measures

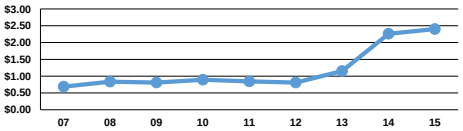
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$40.02
Total	**$2.40**	**$40.02**

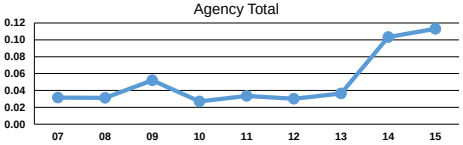
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.24	0.1	1.9
Total	**$21.24**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1040 — 2015 National Transit Profiles

http://www.wilson-co.com
2201 Miller Road South
Wilson, NC 27893

Wilson County

2015 Annual Agency Profile

General Information

Service Consumption

57,764 **Annual Unlinked Trips (UPT)**

Service Supplied

557,976 **Annual Vehicle Revenue Miles (VRM)**
36,538 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,099,246 **Total Operating Expenses**

Database Information

NTDID: 4R06-40993
Reporter Type: Rural General Public Transit

Financial Information

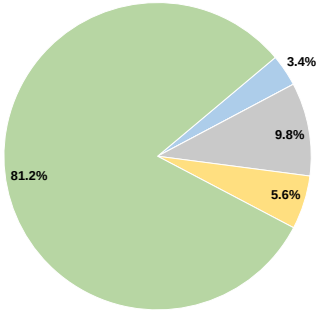
Sources of Operating Funds Expended

Fare Revenues	$36,854	3.4%
Local Funds	$0	0.0%
State Funds	$107,940	9.8%
Federal Assistance	$62,030	5.6%
Other Funds	$892,422	81.2%
Total Operating Funds Expended	**$1,099,246**	100.0%

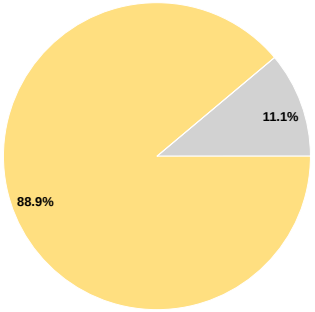
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$18,334	11.1%
Federal Assistance	$146,683	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,017**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,099,246	$36,854	$165,017	57,764	557,976	36,538
Total	**14**	**-**	**$1,099,246**	**$36,854**	**$165,017**	**57,764**	**557,976**	**36,538**

Performance Measures

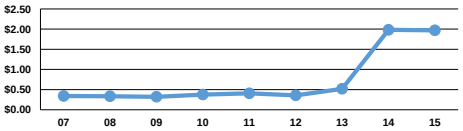
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$30.09
Total	**$1.97**	**$30.09**

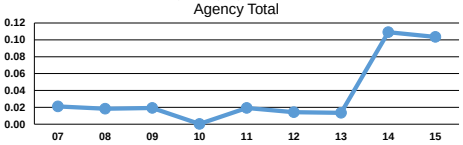
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.03	0.1	1.6
Total	**$19.03**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.caswellcountync.gov/county/depts/cdot.htm
208 County Park Road
Yanceyville, NC 27379

Caswell County

2015 Annual Agency Profile

General Information

Service Consumption

25,800 **Annual Unlinked Trips (UPT)**

Service Supplied

286,020 **Annual Vehicle Revenue Miles (VRM)**
11,314 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$353,925 **Total Operating Expenses**

Database Information

NTDID: 4R06-40996
Reporter Type: Rural General Public Transit

Financial Information

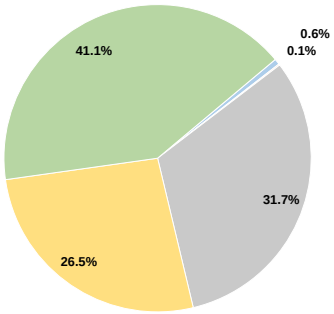
Sources of Operating Funds Expended

Fare Revenues	$2,134	0.6%
Local Funds	$447	0.1%
State Funds	$112,019	31.7%
Federal Assistance	$93,794	26.5%
Other Funds	$145,531	41.1%
Total Operating Funds Expended	**$353,925**	100.0%

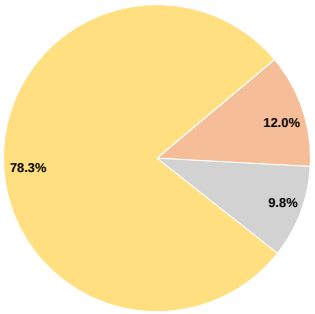
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,498	12.0%
State Funds	$6,944	9.8%
Federal Assistance	$55,558	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$353,925	$2,134	$71,000	25,800	286,020	11,314
Total	**10**	**-**	**$353,925**	**$2,134**	**$71,000**	**25,800**	**286,020**	**11,314**

Performance Measures

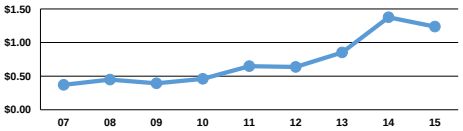
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.24	$31.28
Total	**$1.24**	**$31.28**

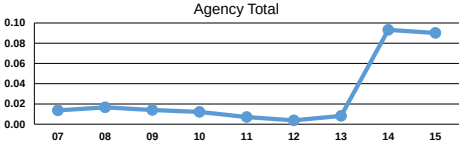
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.72	0.1	2.3
Total	**$13.72**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1042 — 2015 National Transit Profiles

http://www.chathamtransit.org
148 East Street
Pittsboro, NC 27312

Chatham Transit Network

2015 Annual Agency Profile

General Information

Service Consumption

71,882 **Annual Unlinked Trips (UPT)**

Service Supplied

986,268 **Annual Vehicle Revenue Miles (VRM)**
43,519 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,598,249 **Total Operating Expenses**

Database Information

NTDID: 4R06-41004
Reporter Type: Rural General Public Transit

Financial Information

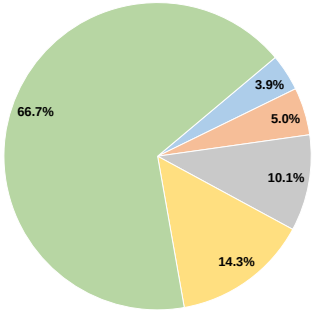
Sources of Operating Funds Expended

Fare Revenues	$61,944	3.9%
Local Funds	$79,907	5.0%
State Funds	$161,933	10.1%
Federal Assistance	$228,929	14.3%
Other Funds	$1,065,536	66.7%
Total Operating Funds Expended	**$1,598,249**	100.0%

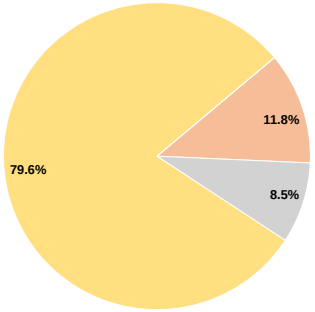
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,271	11.8%
State Funds	$31,276	8.5%
Federal Assistance	$291,696	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$366,243**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,598,249	$61,944	$366,243	71,882	986,268	43,519
Total	**24**	**-**	**$1,598,249**	**$61,944**	**$366,243**	**71,882**	**986,268**	**43,519**

Performance Measures

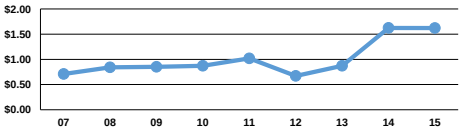
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$36.73
Total	**$1.62**	**$36.73**

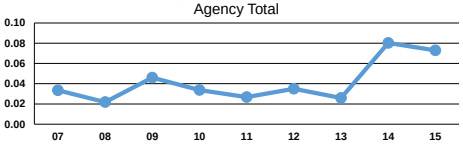
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.23	0.1	1.7
Total	**$22.23**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.personcounty.net
304 South Morgan Street, Room 204
Roxboro, NC 27573

Person County

2015 Annual Agency Profile

General Information

Service Consumption

47,498 **Annual Unlinked Trips (UPT)**

Service Supplied

306,326 **Annual Vehicle Revenue Miles (VRM)**
14,062 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$659,198 **Total Operating Expenses**

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit

Financial Information

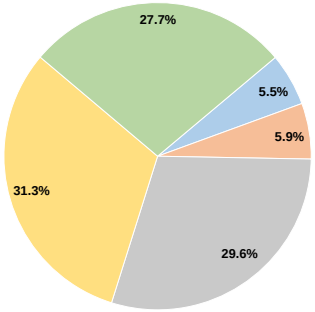
Sources of Operating Funds Expended

Fare Revenues	$26,506	5.5%
Local Funds	$28,097	5.9%
State Funds	$141,429	29.6%
Federal Assistance	$149,850	31.3%
Other Funds	$132,710	27.7%
Total Operating Funds Expended	**$478,592**	100.0%

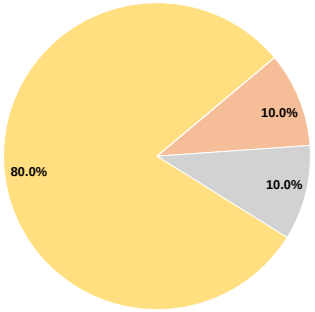
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,337	10.0%
State Funds	$5,336	10.0%
Federal Assistance	$42,690	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,363**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$3,985	$160	$323	1,422	418	85
Demand Response	10	-	$655,213	$26,346	$53,040	46,076	305,908	13,977
Total	**12**	**-**	**$659,198**	**$26,506**	**$53,363**	**47,498**	**306,326**	**14,062**

Performance Measures

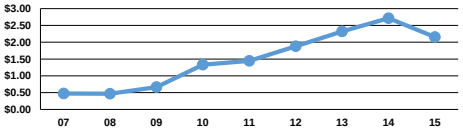
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.53	$46.88
Demand Response	$2.14	$46.88
Total	**$2.15**	**$46.88**

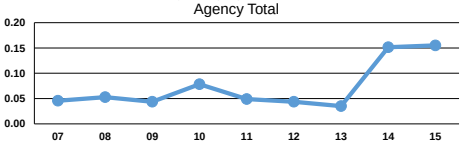
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.80	3.4	16.7
Demand Response	$14.22	0.2	3.3
Total	**$13.88**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1044 — 2015 National Transit Profiles

http://www.scotlandcounty.org/transportation-dept.
1403 West Boulevard
Laurinburg, NC 28353

Scotland County

2015 Annual Agency Profile

General Information

Service Consumption

26,810 **Annual Unlinked Trips (UPT)**

Service Supplied

185,369 **Annual Vehicle Revenue Miles (VRM)**
12,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$358,973 **Total Operating Expenses**

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

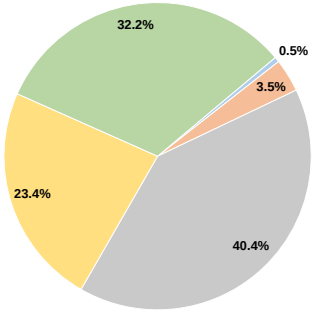
Sources of Operating Funds Expended

Fare Revenues	$1,953	0.5%
Local Funds	$12,510	3.5%
State Funds	$144,965	40.4%
Federal Assistance	$83,870	23.4%
Other Funds	$115,675	32.2%
Total Operating Funds Expended	**$358,973**	100.0%

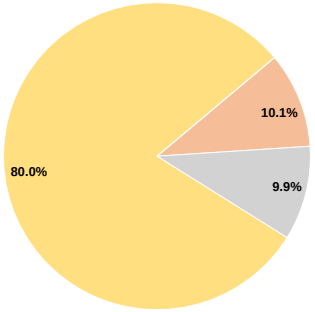
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$132	10.1%
State Funds	$130	9.9%
Federal Assistance	$1,047	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,309**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$120,135	$654	$438	8,832	45,661	4,024
Demand Response	5	-	$238,838	$1,299	$871	17,978	139,708	8,000
Total	**7**	**-**	**$358,973**	**$1,953**	**$1,309**	**26,810**	**185,369**	**12,024**

Performance Measures

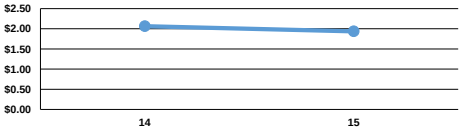
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.63	$29.85
Demand Response	$1.71	$29.85
Total	**$1.94**	**$29.85**

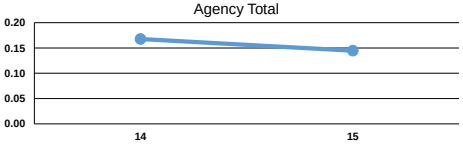
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.60	0.2	2.2
Demand Response	$13.29	0.1	2.2
Total	**$13.39**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actatravel.com
895 Ray Taylor Road
West Jefferson, NC 28694

Ashe County Transportation Authority Inc

2015 Annual Agency Profile

General Information

Service Consumption

57,104 **Annual Unlinked Trips (UPT)**

Service Supplied

775,033 **Annual Vehicle Revenue Miles (VRM)**
35,712 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,195,114 **Total Operating Expenses**

Database Information

NTDID: 4R06-41029
Reporter Type: Rural General Public Transit

Financial Information

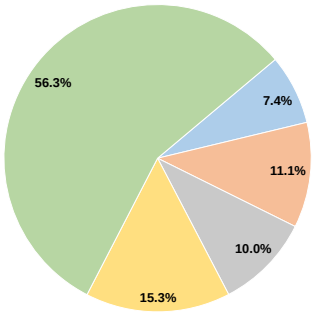
Sources of Operating Funds Expended

Fare Revenues	$87,914	7.4%
Local Funds	$132,430	11.1%
State Funds	$119,733	10.0%
Federal Assistance	$182,321	15.3%
Other Funds	$672,716	56.3%
Total Operating Funds Expended	**$1,195,114**	100.0%

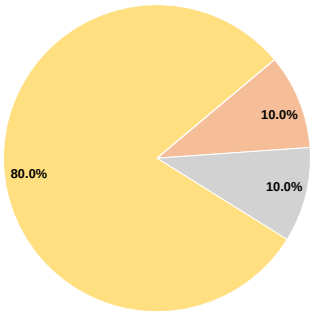
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,813	10.0%
State Funds	$6,813	10.0%
Federal Assistance	$54,504	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,130**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$82,927	$6,100	$4,727	13,075	33,184	2,478
Demand Response	13	-	$1,112,187	$81,814	$63,403	44,029	741,849	33,234
Total	**14**	**-**	**$1,195,114**	**$87,914**	**$68,130**	**57,104**	**775,033**	**35,712**

Performance Measures

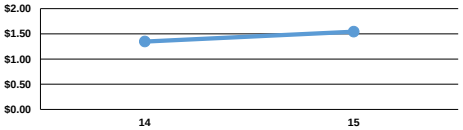
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.50	$33.47
Demand Response	$1.50	$33.47
Total	**$1.54**	**$33.47**

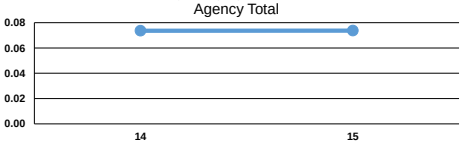
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.34	0.4	5.3
Demand Response	$25.26	0.1	1.3
Total	**$20.93**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1046 — 2015 National Transit Profiles

http://www.co.greene.nc.us/
104 Hines Street
Snow Hill, NC 28580

Greene County

2015 Annual Agency Profile

General Information

Service Consumption

18,399 **Annual Unlinked Trips (UPT)**

Service Supplied

164,340 **Annual Vehicle Revenue Miles (VRM)**
6,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$349,067 **Total Operating Expenses**

Database Information

NTDID: 4R06-41031
Reporter Type: Rural General Public Transit

Financial Information

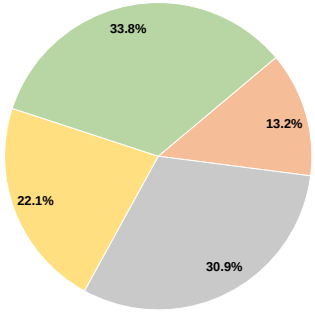
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,904	13.2%
State Funds	$108,013	30.9%
Federal Assistance	$76,994	22.1%
Other Funds	$118,156	33.8%
Total Operating Funds Expended	**$349,067**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$349,067	$0	$0	18,399	164,340	6,122
Total	**6**	**-**	**$349,067**	**$0**	**$0**	**18,399**	**164,340**	**6,122**

Performance Measures

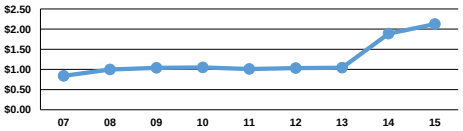
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$57.02
Total	**$2.12**	**$57.02**

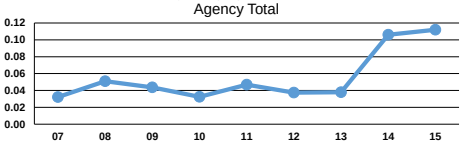
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.97	0.1	3.0
Total	**$18.97**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.BCDCsolutions.org
1537 West 5th Street
Washington, NC 27889

Beaufort County Developmental Center, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

38,987 **Annual Unlinked Trips (UPT)**

Service Supplied

330,991 **Annual Vehicle Revenue Miles (VRM)**
29,994 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$439,749 **Total Operating Expenses**

Database Information

NTDID: 4R06-41034
Reporter Type: Rural General Public Transit

Financial Information

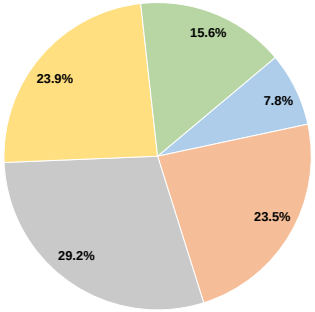
Sources of Operating Funds Expended

Fare Revenues	$34,151	7.8%
Local Funds	$103,309	23.5%
State Funds	$128,420	29.2%
Federal Assistance	$105,065	23.9%
Other Funds	$68,804	15.6%
Total Operating Funds Expended	**$439,749**	100.0%

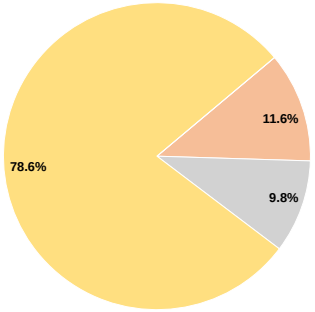
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,987	11.6%
State Funds	$4,223	9.8%
Federal Assistance	$33,779	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,989**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$439,749	$34,151	$42,989	38,987	330,991	29,994
Total	**10**	**-**	**$439,749**	**$34,151**	**$42,989**	**38,987**	**330,991**	**29,994**

Performance Measures

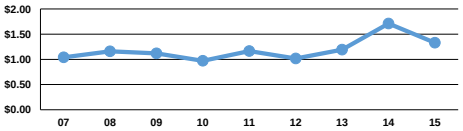
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$14.66
Total	**$1.33**	**$14.66**

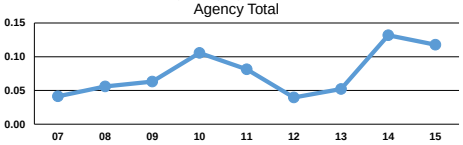
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.28	0.1	1.3
Total	**$11.28**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1048 — 2015 National Transit Profiles

http://www.hydecounty.org/government/np-transit.as
1275 Main Street
Swan Quarter, NC 27885

Hyde County Private Non-Profit Transp. Corp. Inc.

2015 Annual Agency Profile

General Information

Service Consumption

13,309 **Annual Unlinked Trips (UPT)**

Service Supplied

103,565 **Annual Vehicle Revenue Miles (VRM)**
3,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,491 **Total Operating Expenses**

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit

Financial Information

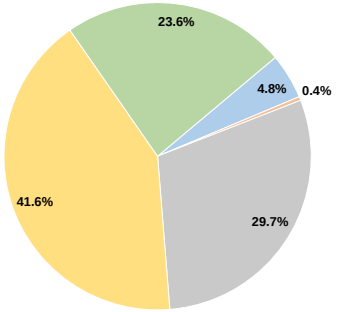
Sources of Operating Funds Expended

Fare Revenues	$10,724	4.8%
Local Funds	$899	0.4%
State Funds	$66,584	29.7%
Federal Assistance	$93,402	41.6%
Other Funds	$52,882	23.6%
Total Operating Funds Expended	**$224,491**	100.0%

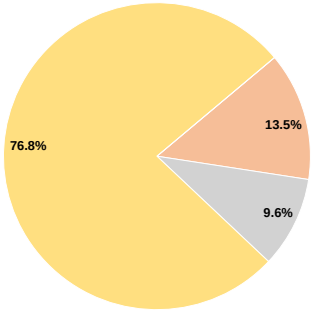
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,140	13.5%
State Funds	$5,773	9.6%
Federal Assistance	$46,185	76.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$224,491	$10,724	$60,098	13,309	103,565	3,955
Total	**2**	**-**	**$224,491**	**$10,724**	**$60,098**	**13,309**	**103,565**	**3,955**

Performance Measures

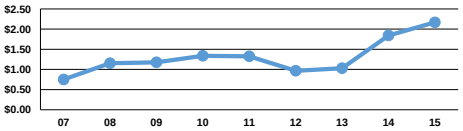
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$56.76
Total	**$2.17**	**$56.76**

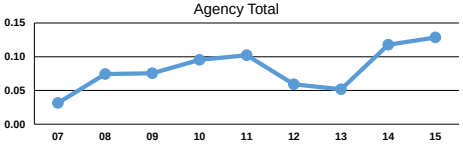
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.87	0.1	3.4
Total	**$16.87**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mitchellcounty.org/departments/transportation
73 Crimson Laurel Circle, Ste. 7
Bakersville, NC 28705

Mitchell County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

42,928 **Annual Unlinked Trips (UPT)**

Service Supplied

336,877 **Annual Vehicle Revenue Miles (VRM)**
14,415 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$595,939 **Total Operating Expenses**

Database Information

NTDID: 4R06-41043
Reporter Type: Rural General Public Transit

Financial Information

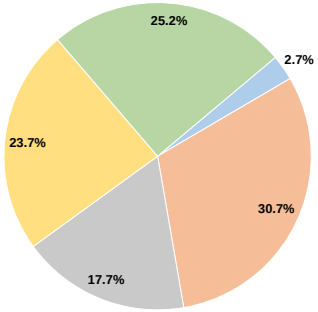
Sources of Operating Funds Expended

Fare Revenues	$15,919	2.7%
Local Funds	$183,046	30.7%
State Funds	$105,677	17.7%
Federal Assistance	$141,260	23.7%
Other Funds	$150,037	25.2%
Total Operating Funds Expended	**$595,939**	100.0%

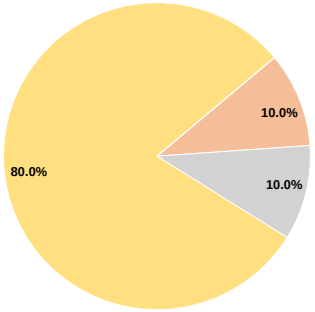
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,716	10.0%
State Funds	$12,716	10.0%
Federal Assistance	$101,736	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$595,939	$15,919	$127,168	42,928	336,877	14,415
Total	**10**	**-**	**$595,939**	**$15,919**	**$127,168**	**42,928**	**336,877**	**14,415**

Performance Measures

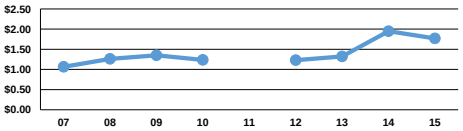
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$41.34
Total	**$1.77**	**$41.34**

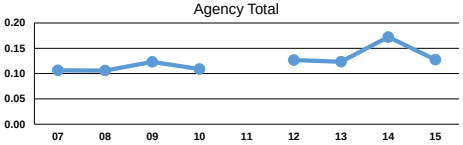
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.88	0.1	3.0
Total	**$13.88**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1050 — 2015 National Transit Profiles

http://darenc.com/
954 Marshall C. Collins Drive
Manteo, NC 27954

Dare County

2015 Annual Agency Profile

General Information

Service Consumption

19,818 **Annual Unlinked Trips (UPT)**

Service Supplied

284,998 **Annual Vehicle Revenue Miles (VRM)**
16,230 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$485,900 **Total Operating Expenses**

Database Information

NTDID: 4R06-41045
Reporter Type: Rural General Public Transit

Financial Information

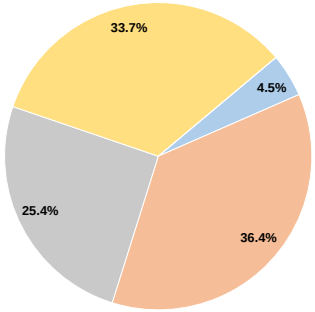
Sources of Operating Funds Expended

Fare Revenues	$22,065	4.5%
Local Funds	$176,956	36.4%
State Funds	$123,351	25.4%
Federal Assistance	$163,528	33.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$485,900**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$485,720	$22,057	$0	19,816	284,806	16,224
Demand Response - Taxi	-	1	$180	$8	$0	2	192	6
Total	**7**	**1**	**$485,900**	**$22,065**	**$0**	**19,818**	**284,998**	**16,230**

Performance Measures

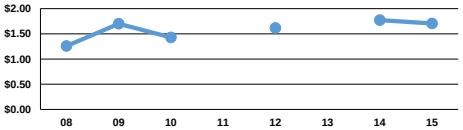
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$29.94
Demand Response - Taxi	$0.94	$30.00
Total	**$1.70**	**$29.94**

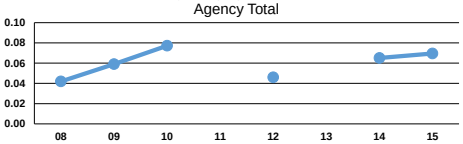
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.51	0.1	1.2
Demand Response - Taxi	$90.00	0.0	0.3
Total	**$24.52**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kartsnc.com/howtoride.php
943 West Andrews Avenue, Suite I
Henderson, NC 27536

Kerr Area Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

188,231 **Annual Unlinked Trips (UPT)**

Service Supplied

2,239,780 **Annual Vehicle Revenue Miles (VRM)**
121,953 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,945,824 **Total Operating Expenses**

Database Information

NTDID: 4R06-41048
Reporter Type: Rural General Public Transit

Financial Information

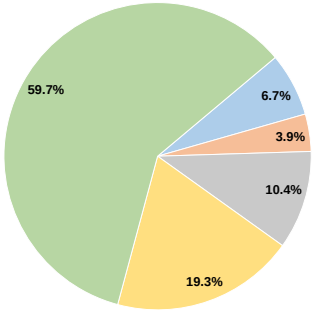
Sources of Operating Funds Expended

Fare Revenues	$196,921	6.7%
Local Funds	$115,776	3.9%
State Funds	$305,736	10.4%
Federal Assistance	$568,638	19.3%
Other Funds	$1,758,753	59.7%
Total Operating Funds Expended	**$2,945,824**	100.0%

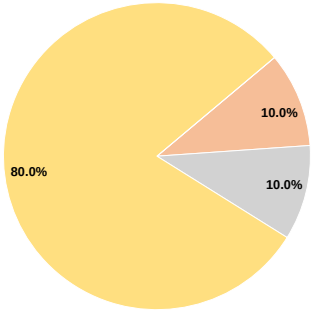
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,399	10.0%
State Funds	$54,398	10.0%
Federal Assistance	$435,184	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$543,981**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$225,853	$15,098	$41,706	29,230	124,253	9,350
Demand Response	46	-	$2,719,971	$181,823	$502,275	159,001	2,115,527	112,603
Total	**48**	**-**	**$2,945,824**	**$196,921**	**$543,981**	**188,231**	**2,239,780**	**121,953**

Performance Measures

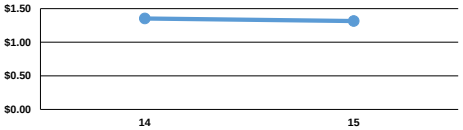
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.82	$24.16
Demand Response	$1.29	$24.16
Total	**$1.32**	**$24.16**

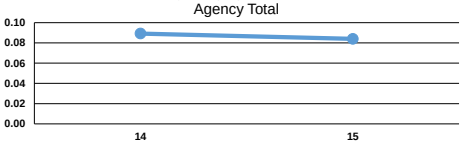
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.73	0.2	3.1
Demand Response	$17.11	0.1	1.4
Total	**$15.65**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1052 — 2015 National Transit Profiles

http://www.brunswicktransit.org
179 March 9 1764 Drive N. E., Building L
Bolivia, NC 28422

Brunswick Transit System Inc.

2015 Annual Agency Profile

General Information

Service Consumption

49,363 **Annual Unlinked Trips (UPT)**

Service Supplied

461,725 **Annual Vehicle Revenue Miles (VRM)**
14,658 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$621,833 **Total Operating Expenses**

Database Information

NTDID: 4R06-41058
Reporter Type: Rural General Public Transit

Financial Information

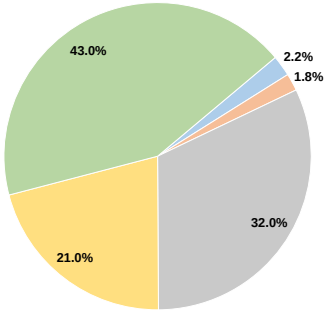
Sources of Operating Funds Expended

Fare Revenues	$13,651	2.2%
Local Funds	$11,304	1.8%
State Funds	$199,036	32.0%
Federal Assistance	$130,739	21.0%
Other Funds	$267,103	43.0%
Total Operating Funds Expended	**$621,833**	100.0%

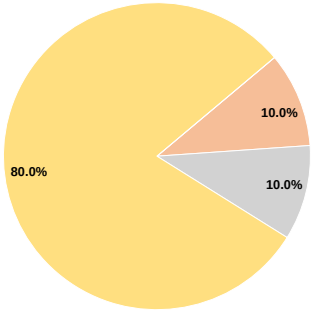
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,849	10.0%
State Funds	$9,844	10.0%
Federal Assistance	$78,768	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,461**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$621,833	$13,651	$98,461	49,363	461,725	14,658
Total	**9**	**-**	**$621,833**	**$13,651**	**$98,461**	**49,363**	**461,725**	**14,658**

Performance Measures

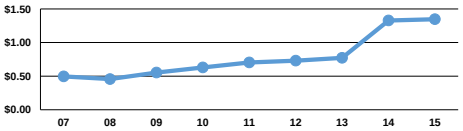
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.35	$42.42
Total	**$1.35**	**$42.42**

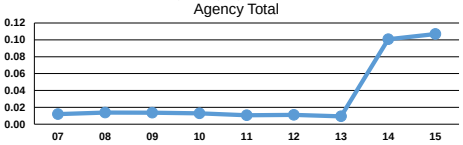
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.60	0.1	3.4
Total	**$12.60**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moorecountync.gov
302 Monroe Street
Carthage, NC 28327

Moore County

2015 Annual Agency Profile

General Information

Service Consumption

36,927 **Annual Unlinked Trips (UPT)**

Service Supplied

544,989 **Annual Vehicle Revenue Miles (VRM)**
27,620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,060,373 **Total Operating Expenses**

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

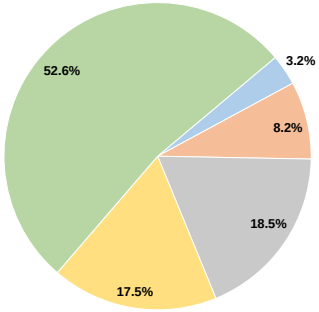
Sources of Operating Funds Expended

Fare Revenues	$34,264	3.2%
Local Funds	$86,719	8.2%
State Funds	$196,177	18.5%
Federal Assistance	$185,788	17.5%
Other Funds	$557,425	52.6%
Total Operating Funds Expended	**$1,060,373**	100.0%

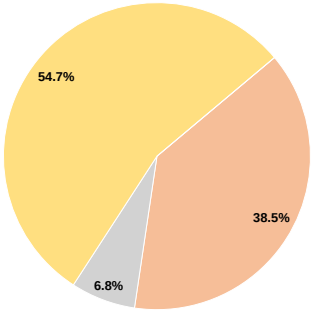
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,217	38.5%
State Funds	$216	6.8%
Federal Assistance	$1,732	54.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,165**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,060,373	$34,264	$3,165	36,927	544,989	27,620
Total	**11**	**-**	**$1,060,373**	**$34,264**	**$3,165**	**36,927**	**544,989**	**27,620**

Performance Measures

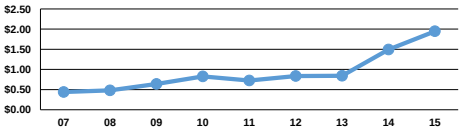
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$38.39
Total	**$1.95**	**$38.39**

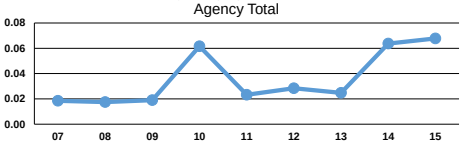
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.72	0.1	1.3
Total	**$28.72**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Swain County Focal Point on Aging Inc

2015 Annual Agency Profile

4 Everett Street
Bryson City, NC 28713

General Information

Service Consumption

26,325 **Annual Unlinked Trips (UPT)**

Service Supplied

160,749 **Annual Vehicle Revenue Miles (VRM)**
9,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$362,688 **Total Operating Expenses**

Database Information

NTDID: 4R06-41066
Reporter Type: Rural General Public Transit

Financial Information

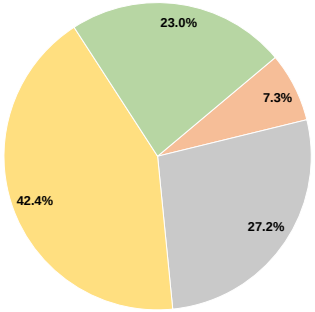
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,441	7.3%
State Funds	$98,828	27.2%
Federal Assistance	$153,875	42.4%
Other Funds	$83,544	23.0%
Total Operating Funds Expended	**$362,688**	100.0%

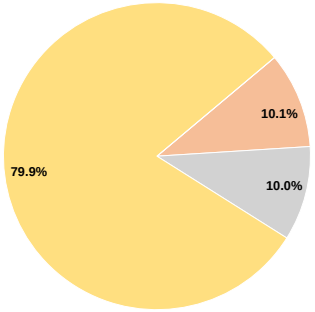
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$132	10.1%
State Funds	$130	10.0%
Federal Assistance	$1,044	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,306**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$362,688	$0	$1,306	26,325	160,749	9,121
Total	**7**	**-**	**$362,688**	**$0**	**$1,306**	**26,325**	**160,749**	**9,121**

Performance Measures

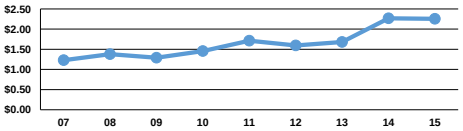
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$39.76
Total	**$2.26**	**$39.76**

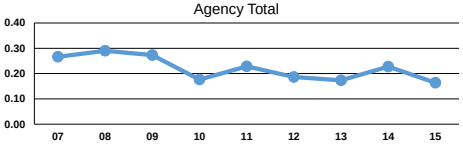
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.2	2.9
Total	**$13.78**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cherokeecounty-nc.gov
69 Alpine Street
Murphy, NC 28906

Cherokee County

2015 Annual Agency Profile

General Information

Service Consumption

37,956 **Annual Unlinked Trips (UPT)**

Service Supplied

319,788 **Annual Vehicle Revenue Miles (VRM)**
13,937 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$571,694 **Total Operating Expenses**

Database Information

NTDID: 4R06-41069
Reporter Type: Rural General Public Transit

Financial Information

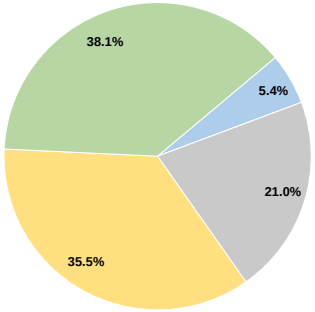
Sources of Operating Funds Expended

Fare Revenues	$30,928	5.4%
Local Funds	$0	0.0%
State Funds	$119,773	21.0%
Federal Assistance	$202,949	35.5%
Other Funds	$218,044	38.1%
Total Operating Funds Expended	**$571,694**	100.0%

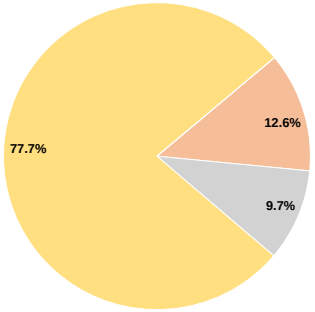
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,053	12.6%
State Funds	$4,648	9.7%
Federal Assistance	$37,182	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,883**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$63,745	$3,449	$5,339	3,788	17,480	1,554
Demand Response	8	-	$507,949	$27,479	$42,544	34,168	302,308	12,383
Total	**9**	**-**	**$571,694**	**$30,928**	**$47,883**	**37,956**	**319,788**	**13,937**

Performance Measures

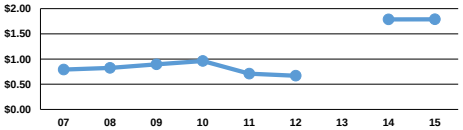
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.65	$41.02
Demand Response	$1.68	$41.02
Total	**$1.79**	**$41.02**

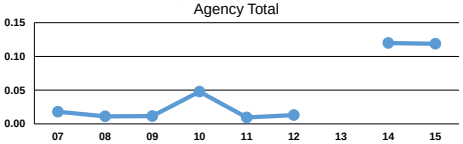
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.83	0.2	2.4
Demand Response	$14.87	0.1	2.8
Total	**$15.06**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1056 — 2015 National Transit Profiles

http://www.taccshelbync.com/
952 Airport Road
Shelby, NC 28151

Transp. Administration of Cleveland County. Inc

2015 Annual Agency Profile

General Information

Service Consumption

63,497 **Annual Unlinked Trips (UPT)**

Service Supplied

626,637 **Annual Vehicle Revenue Miles (VRM)**
41,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,497,334 **Total Operating Expenses**

Database Information

NTDID: 4R06-41082
Reporter Type: Rural General Public Transit

Financial Information

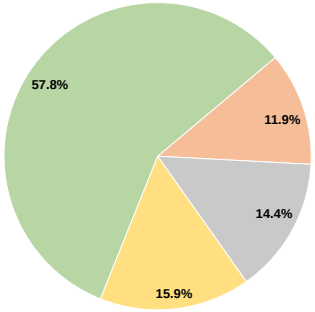
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,929	11.9%
State Funds	$215,004	14.4%
Federal Assistance	$237,822	15.9%
Other Funds	$865,579	57.8%
Total Operating Funds Expended	**$1,497,334**	100.0%

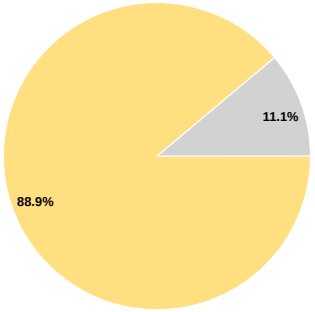
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,022	11.1%
Federal Assistance	$64,182	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,204**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$83,603	$0	$4,031	5,827	27,243	2,345
Demand Response	18	-	$1,413,731	$0	$68,173	57,670	599,394	39,654
Total	**19**	**-**	**$1,497,334**	**$0**	**$72,204**	**63,497**	**626,637**	**41,999**

Performance Measures

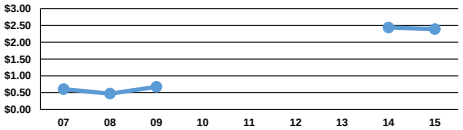
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.07	$35.65
Demand Response	$2.36	$35.65
Total	**$2.39**	**$35.65**

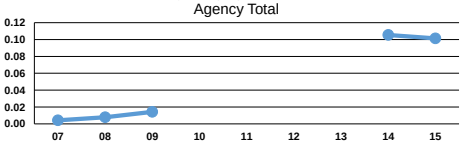
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.35	0.2	2.5
Demand Response	$24.51	0.1	1.5
Total	**$23.58**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arhs-nc.org/services/icpta/
110 Kitty Hawk Lane
Elizabeth City, NC 27907

Albemarle Regional Health Services

2015 Annual Agency Profile

General Information

Service Consumption

96,626 **Annual Unlinked Trips (UPT)**

Service Supplied

869,313 **Annual Vehicle Revenue Miles (VRM)**
46,833 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,743,957 **Total Operating Expenses**

Database Information

NTDID: 4R06-41111
Reporter Type: Rural General Public Transit

Financial Information

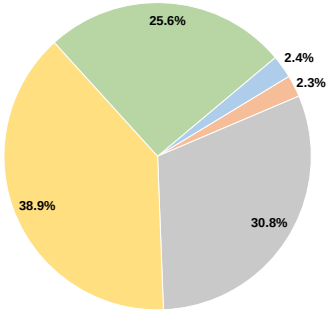
Sources of Operating Funds Expended

Fare Revenues	$42,282	2.4%
Local Funds	$39,859	2.3%
State Funds	$537,046	30.8%
Federal Assistance	$678,013	38.9%
Other Funds	$446,757	25.6%
Total Operating Funds Expended	**$1,743,957**	100.0%

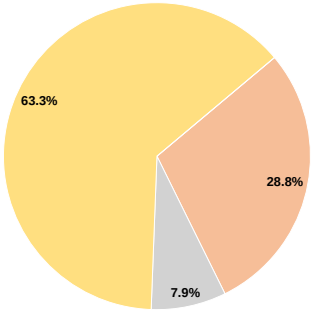
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,412	28.8%
State Funds	$29,504	7.9%
Federal Assistance	$236,033	63.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$372,949**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,743,957	$42,282	$372,949	96,626	869,313	46,833
Total	**20**	**-**	**$1,743,957**	**$42,282**	**$372,949**	**96,626**	**869,313**	**46,833**

Performance Measures

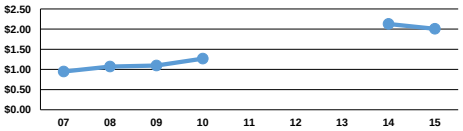
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$37.24
Total	**$2.01**	**$37.24**

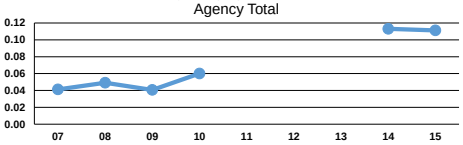
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.05	0.1	2.1
Total	**$18.05**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1058 — 2015 National Transit Profiles

http://www.co.anson.nc.us/content/index.php?acts
2485 Highway 74 West
Wadesboro, NC 28170

Anson County

2015 Annual Agency Profile

General Information

Service Consumption

34,624 **Annual Unlinked Trips (UPT)**

Service Supplied

386,588 **Annual Vehicle Revenue Miles (VRM)**
18,758 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$844,572 **Total Operating Expenses**

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit

Financial Information

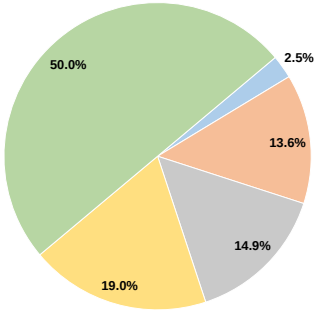
Sources of Operating Funds Expended

Fare Revenues	$20,705	2.5%
Local Funds	$115,202	13.6%
State Funds	$126,236	14.9%
Federal Assistance	$160,308	19.0%
Other Funds	$422,121	50.0%
Total Operating Funds Expended	**$844,572**	100.0%

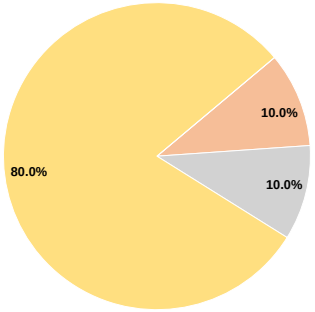
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,910	10.0%
State Funds	$7,908	10.0%
Federal Assistance	$63,271	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,089**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$844,572	$20,705	$79,089	34,624	386,588	18,758
Total	**10**	**-**	**$844,572**	**$20,705**	**$79,089**	**34,624**	**386,588**	**18,758**

Performance Measures

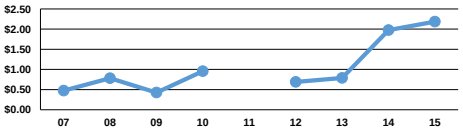
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$45.02
Total	**$2.18**	**$45.02**

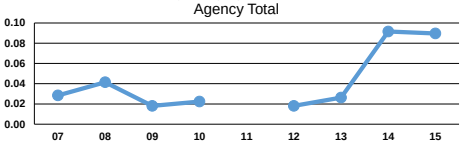
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.39	0.1	1.8
Total	**$24.39**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transylvaniacounty.org
203 East Morgan Street
Brevard, NC 28712

Transylvania County

2015 Annual Agency Profile

General Information

Service Consumption

25,122 **Annual Unlinked Trips (UPT)**

Service Supplied

112,371 **Annual Vehicle Revenue Miles (VRM)**
8,420 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,075 **Total Operating Expenses**

Database Information

NTDID: 4R06-41115
Reporter Type: Rural General Public Transit

Financial Information

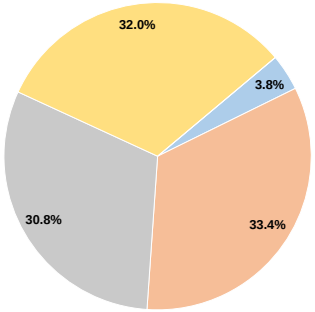
Sources of Operating Funds Expended

Fare Revenues	$16,392	3.8%
Local Funds	$142,906	33.4%
State Funds	$131,717	30.8%
Federal Assistance	$137,060	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,075**	100.0%

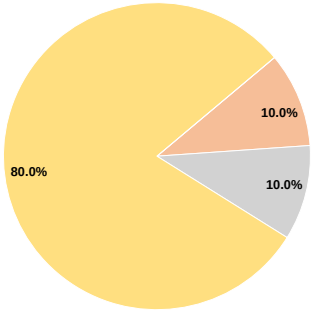
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$435	10.0%
State Funds	$435	10.0%
Federal Assistance	$3,479	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,349**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$428,075	$16,392	$4,349	25,122	112,371	8,420
Total	**6**	**-**	**$428,075**	**$16,392**	**$4,349**	**25,122**	**112,371**	**8,420**

Performance Measures

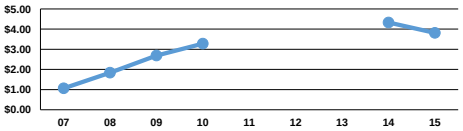
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$50.84
Total	**$3.81**	**$50.84**

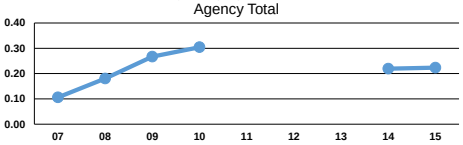
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.04	0.2	3.0
Total	**$17.04**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.harnett.org
900 South 9th Street
Lillington, NC 27546

Harnett County

2015 Annual Agency Profile

General Information

Service Consumption

57,397 **Annual Unlinked Trips (UPT)**

Service Supplied

933,810 **Annual Vehicle Revenue Miles (VRM)**
48,345 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,818 **Total Operating Expenses**

Database Information

NTDID: 4R06-41119
Reporter Type: Rural General Public Transit

Financial Information

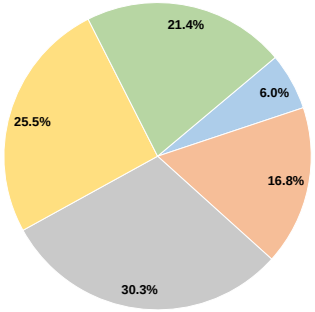
Sources of Operating Funds Expended

Fare Revenues	$43,738	6.0%
Local Funds	$122,595	16.8%
State Funds	$221,239	30.3%
Federal Assistance	$186,421	25.5%
Other Funds	$155,825	21.4%
Total Operating Funds Expended	**$729,818**	100.0%

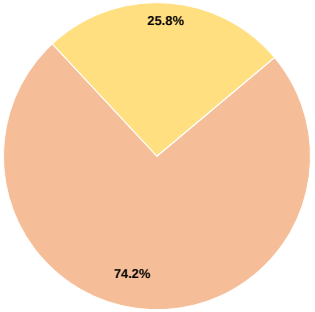
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$247,131	74.2%
State Funds	$0	0.0%
Federal Assistance	$86,031	25.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$333,162**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$729,818	$43,738	$333,162	57,397	933,810	48,345
Total	**17**	**-**	**$729,818**	**$43,738**	**$333,162**	**57,397**	**933,810**	**48,345**

Performance Measures

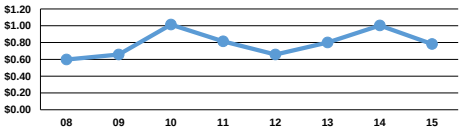
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.78	$15.10
Total	**$0.78**	**$15.10**

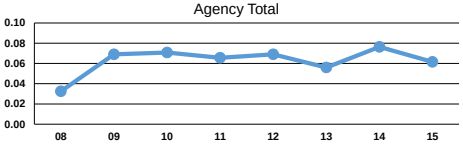
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.72	0.1	1.2
Total	**$12.72**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondnc.com/173/Area-of-Richmond-Transit
504-D East Broad Avenue
Rockingham, NC 28380

Richmond Interagency Transportation Inc.

2015 Annual Agency Profile

General Information

Service Consumption

39,267 **Annual Unlinked Trips (UPT)**

Service Supplied

326,648 **Annual Vehicle Revenue Miles (VRM)**
17,818 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$607,342 **Total Operating Expenses**

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit

Financial Information

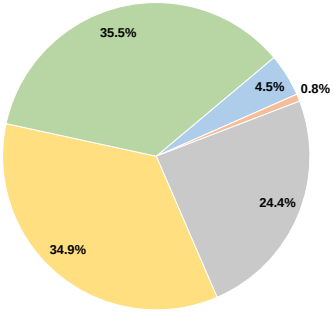
Sources of Operating Funds Expended

Fare Revenues	$27,344	4.5%
Local Funds	$4,672	0.8%
State Funds	$147,933	24.4%
Federal Assistance	$211,896	34.9%
Other Funds	$215,497	35.5%
Total Operating Funds Expended	**$607,342**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$607,342	$27,344	$0	39,267	326,648	17,818
Total	**10**	**-**	**$607,342**	**$27,344**	**$0**	**39,267**	**326,648**	**17,818**

Performance Measures

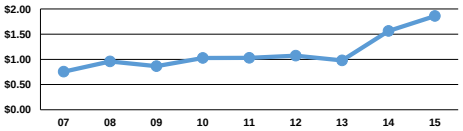
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$34.09
Total	**$1.86**	**$34.09**

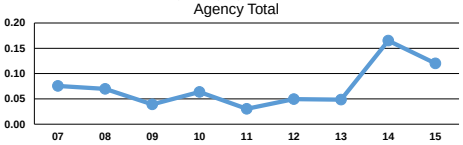
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.47	0.1	2.2
Total	**$15.47**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1062 — 2015 National Transit Profiles

http://www.appalcart.com
PO Box 2357
Boone, NC 28607

AppalCart

2015 Annual Agency Profile

General Information

Service Consumption

1,829,262 **Annual Unlinked Trips (UPT)**

Service Supplied

900,708 **Annual Vehicle Revenue Miles (VRM)**
66,456 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,198,554 **Total Operating Expenses**

Database Information

NTDID: 4R06-41127
Reporter Type: Rural General Public Transit

Financial Information

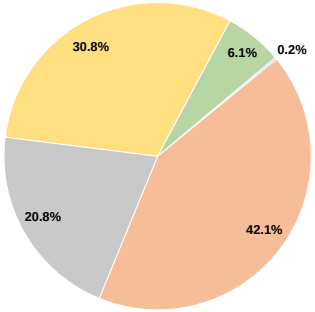
Sources of Operating Funds Expended

Fare Revenues	$7,000	0.2%
Local Funds	$1,346,364	42.1%
State Funds	$664,937	20.8%
Federal Assistance	$985,969	30.8%
Other Funds	$194,284	6.1%
Total Operating Funds Expended	**$3,198,554**	100.0%

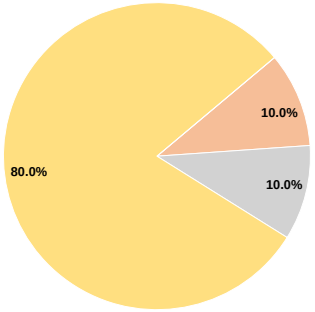
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141,405	10.0%
State Funds	$141,405	10.0%
Federal Assistance	$1,131,242	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,414,052**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	$2,705,506	$5,921	$1,196,080	1,801,015	707,403	56,212
Demand Response	8	-	$493,048	$1,079	$217,972	28,247	193,305	10,244
Total	**27**	**-**	**$3,198,554**	**$7,000**	**$1,414,052**	**1,829,262**	**900,708**	**66,456**

Performance Measures

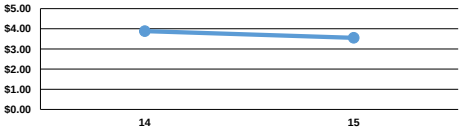
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.82	$48.13
Demand Response	$2.55	$48.13
Total	**$3.55**	**$48.13**

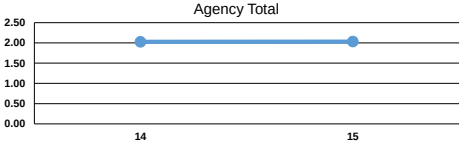
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.50	2.5	32.0
Demand Response	$17.45	0.1	2.8
Total	**$1.75**	**2.0**	**27.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.averycountync.gov
34 Pershing Street
Newland, NC 28657

Avery County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

23,014 **Annual Unlinked Trips (UPT)**

Service Supplied

256,811 **Annual Vehicle Revenue Miles (VRM)**
15,598 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$593,346 **Total Operating Expenses**

Database Information

NTDID: 4R06-41130
Reporter Type: Rural General Public Transit

Financial Information

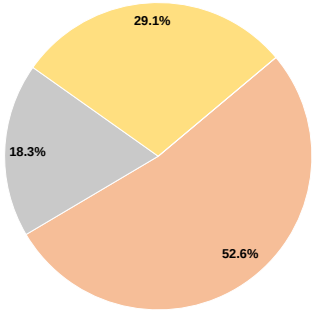
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$312,107	52.6%
State Funds	$108,692	18.3%
Federal Assistance	$172,547	29.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$593,346**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$593,346	$0	$0	23,014	256,811	15,598
Total	**11**	**-**	**$593,346**	**$0**	**$0**	**23,014**	**256,811**	**15,598**

Performance Measures

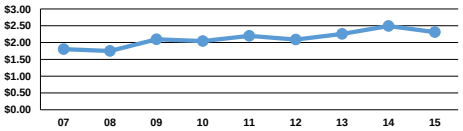
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$38.04
Total	**$2.31**	**$38.04**

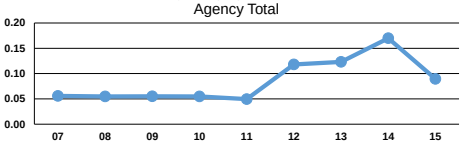
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.78	0.1	1.5
Total	**$25.78**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.choanokepta.org
505 North Main Street
Rich Square, NC 27869

Choanoke Public Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

91,750 **Annual Unlinked Trips (UPT)**

Service Supplied

826,199 **Annual Vehicle Revenue Miles (VRM)**
38,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,423,818 **Total Operating Expenses**

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit

Financial Information

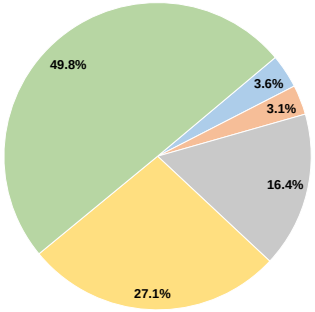
Sources of Operating Funds Expended

Fare Revenues	$50,743	3.6%
Local Funds	$44,534	3.1%
State Funds	$233,302	16.4%
Federal Assistance	$385,505	27.1%
Other Funds	$709,734	49.8%
Total Operating Funds Expended	**$1,423,818**	100.0%

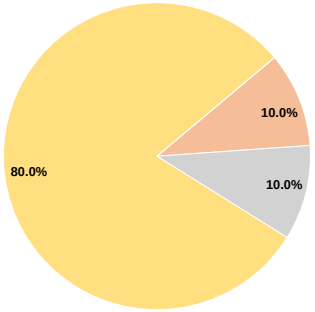
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,730	10.0%
State Funds	$37,729	10.0%
Federal Assistance	$301,839	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$377,298**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,423,818	$50,743	$377,298	91,750	826,199	38,250
Total	**14**	**-**	**$1,423,818**	**$50,743**	**$377,298**	**91,750**	**826,199**	**38,250**

Performance Measures

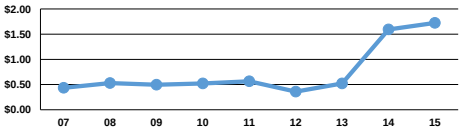
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$37.22
Total	**$1.72**	**$37.22**

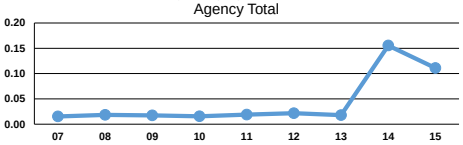
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.52	0.1	2.4
Total	**$15.52**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yveddi.com
3800 River Road
Boonville, NC 27011

Yadkin Valley Economic Development District, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

104,413 **Annual Unlinked Trips (UPT)**

Service Supplied

1,762,625 **Annual Vehicle Revenue Miles (VRM)**
101,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,851,301 **Total Operating Expenses**

Database Information

NTDID: 4R06-41134
Reporter Type: Rural General Public Transit

Financial Information

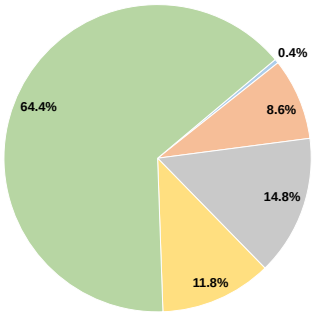
Sources of Operating Funds Expended

Fare Revenues	$16,957	0.4%
Local Funds	$331,196	8.6%
State Funds	$568,255	14.8%
Federal Assistance	$452,999	11.8%
Other Funds	$2,481,894	64.4%
Total Operating Funds Expended	**$3,851,301**	100.0%

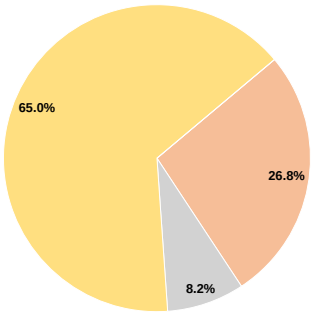
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,777	26.8%
State Funds	$19,120	8.2%
Federal Assistance	$152,098	65.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$233,995**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$213,343	$939	$12,962	4,800	98,907	5,622
Demand Response	38	-	$3,637,958	$16,018	$221,033	99,613	1,663,718	95,867
Total	**43**	**-**	**$3,851,301**	**$16,957**	**$233,995**	**104,413**	**1,762,625**	**101,489**

Performance Measures

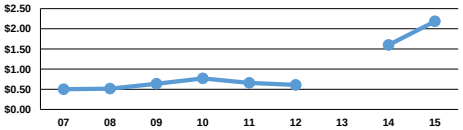
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.16	$37.95
Demand Response	$2.19	$37.95
Total	**$2.18**	**$37.95**

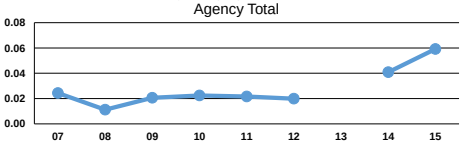
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$44.45	0.0	0.9
Demand Response	$36.52	0.1	1.0
Total	**$36.89**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1066 — 2015 National Transit Profiles

http://www.alleghanycounty-nc.gov
90 South Main Street
Sparta, NC 28675

Alleghany County

2015 Annual Agency Profile

General Information

Service Consumption

17,117 **Annual Unlinked Trips (UPT)**

Service Supplied

302,730 **Annual Vehicle Revenue Miles (VRM)**
11,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,624 **Total Operating Expenses**

Database Information

NTDID: 4R06-41137
Reporter Type: Rural General Public Transit

Financial Information

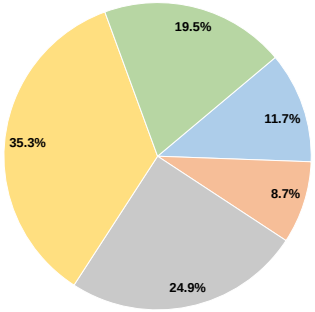
Sources of Operating Funds Expended

Fare Revenues	$46,702	11.7%
Local Funds	$34,663	8.7%
State Funds	$99,540	24.9%
Federal Assistance	$140,924	35.3%
Other Funds	$77,795	19.5%
Total Operating Funds Expended	**$399,624**	100.0%

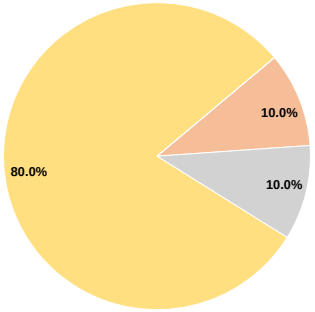
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,821	10.0%
State Funds	$10,820	10.0%
Federal Assistance	$86,567	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,208**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$399,624	$46,702	$108,208	17,117	302,730	11,422
Total	**9**	**-**	**$399,624**	**$46,702**	**$108,208**	**17,117**	**302,730**	**11,422**

Performance Measures

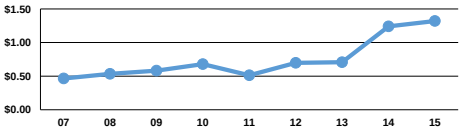
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$34.99
Total	**$1.32**	**$34.99**

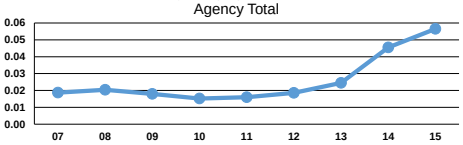
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.35	0.1	1.5
Total	**$23.35**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yanceycountync.gov
115 Mitchell Branch Road, Room 1
Burnsville, NC 28714

Yancey County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

27,629 **Annual Unlinked Trips (UPT)**

Service Supplied

227,832 **Annual Vehicle Revenue Miles (VRM)**
12,060 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$387,820 **Total Operating Expenses**

Database Information

NTDID: 4R06-41143
Reporter Type: Rural General Public Transit

Financial Information

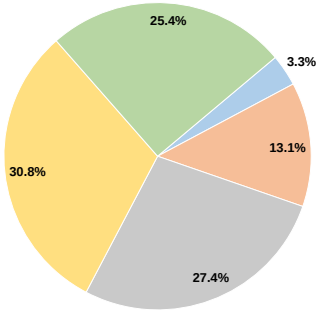
Sources of Operating Funds Expended

Fare Revenues	$12,893	3.3%
Local Funds	$50,743	13.1%
State Funds	$106,286	27.4%
Federal Assistance	$119,571	30.8%
Other Funds	$98,327	25.4%
Total Operating Funds Expended	**$387,820**	100.0%

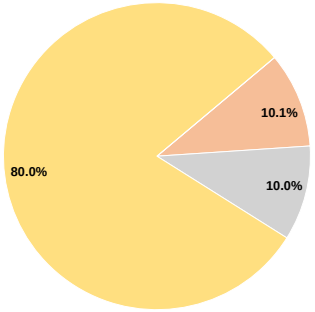
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$170	10.1%
State Funds	$169	10.0%
Federal Assistance	$1,352	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,691**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$387,820	$12,893	$1,691	27,629	227,832	12,060
Total	**7**	**-**	**$387,820**	**$12,893**	**$1,691**	**27,629**	**227,832**	**12,060**

Performance Measures

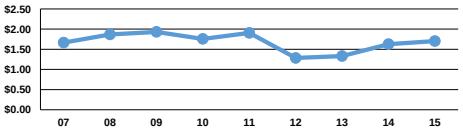
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$32.16
Total	**$1.70**	**$32.16**

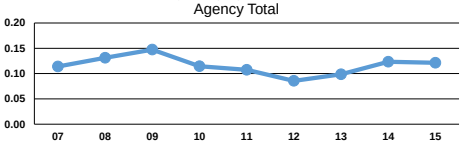
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.04	0.1	2.3
Total	**$14.04**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1068 — 2015 National Transit Profiles

http://www.leecountync.gov/
1615 South Third Street
Sanford, NC 27330

Lee County

2015 Annual Agency Profile

General Information

Service Consumption

63,227 **Annual Unlinked Trips (UPT)**

Service Supplied

463,725 **Annual Vehicle Revenue Miles (VRM)**
29,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,744 **Total Operating Expenses**

Database Information

NTDID: 4R06-41150
Reporter Type: Rural General Public Transit

Financial Information

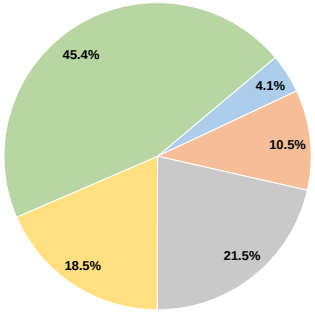
Sources of Operating Funds Expended

Fare Revenues	$29,885	4.1%
Local Funds	$76,277	10.5%
State Funds	$155,484	21.5%
Federal Assistance	$133,644	18.5%
Other Funds	$328,454	45.4%
Total Operating Funds Expended	**$723,744**	100.0%

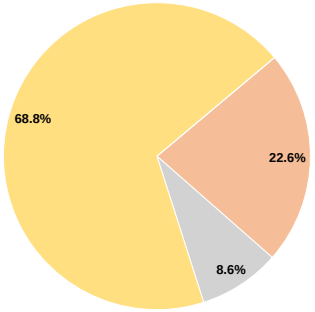
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,630	22.6%
State Funds	$28,047	8.6%
Federal Assistance	$224,384	68.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$326,061**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$53,794	$2,221	$24,235	4,007	24,717	2,229
Demand Response	15	-	$669,950	$27,664	$301,826	59,220	439,008	27,760
Total	**16**	**-**	**$723,744**	**$29,885**	**$326,061**	**63,227**	**463,725**	**29,989**

Performance Measures

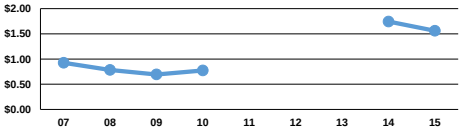
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.18	$24.13
Demand Response	$1.53	$24.13
Total	**$1.56**	**$24.13**

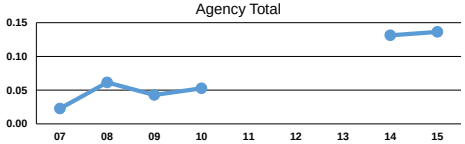
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.43	0.2	1.8
Demand Response	$11.31	0.1	2.1
Total	**$11.45**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://clayconc.com/services/details.php
12 Creekside Plaza, Highway 69
Hayesville, NC 28904

Clay County

2015 Annual Agency Profile

General Information

Service Consumption

16,052 **Annual Unlinked Trips (UPT)**

Service Supplied

227,561 **Annual Vehicle Revenue Miles (VRM)**
12,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$572,778 **Total Operating Expenses**

Database Information

NTDID: 4R06-41160
Reporter Type: Rural General Public Transit

Financial Information

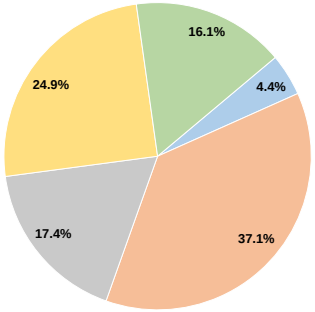
Sources of Operating Funds Expended

Fare Revenues	$25,321	4.4%
Local Funds	$212,714	37.1%
State Funds	$99,924	17.4%
Federal Assistance	$142,569	24.9%
Other Funds	$92,250	16.1%
Total Operating Funds Expended	**$572,778**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,000**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$572,778	$25,321	$18,000	16,052	227,561	12,626
Total	**8**	**-**	**$572,778**	**$25,321**	**$18,000**	**16,052**	**227,561**	**12,626**

Performance Measures

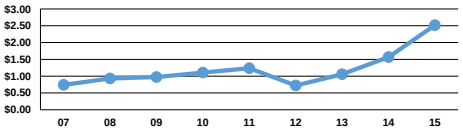
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$45.36
Total	**$2.52**	**$45.36**

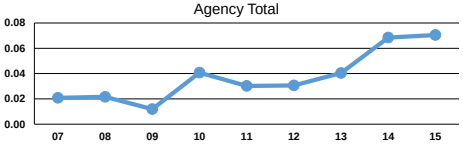
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.68	0.1	1.3
Total	**$35.68**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1070 — 2015 National Transit Profiles

http://www.co.lenoir.nc.us
101 North Queen Street
Kinston, NC 28502

Lenoir County

2015 Annual Agency Profile

General Information

Service Consumption

67,090 **Annual Unlinked Trips (UPT)**

Service Supplied

532,836 **Annual Vehicle Revenue Miles (VRM)**
29,131 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$900,683 **Total Operating Expenses**

Database Information

NTDID: 4R06-41162
Reporter Type: Rural General Public Transit

Financial Information

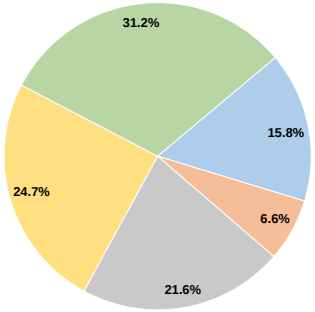
Sources of Operating Funds Expended

Fare Revenues	$142,507	15.8%
Local Funds	$59,617	6.6%
State Funds	$194,819	21.6%
Federal Assistance	$222,503	24.7%
Other Funds	$281,237	31.2%
Total Operating Funds Expended	**$900,683**	100.0%

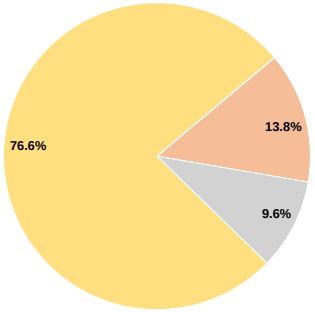
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,969	13.8%
State Funds	$27,013	9.6%
Federal Assistance	$216,111	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$282,093**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$900,683	$142,507	$282,093	67,090	532,836	29,131
Total	**13**	**-**	**$900,683**	**$142,507**	**$282,093**	**67,090**	**532,836**	**29,131**

Performance Measures

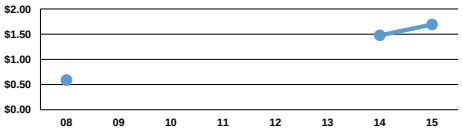
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$30.92
Total	**$1.69**	**$30.92**

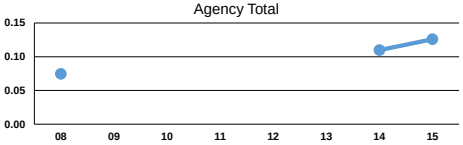
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.42	0.1	2.3
Total	**$13.42**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bladennc.govoffice3.com/index.asp?SEC=8FF52E1F-52D7-4
608 McLeod Street
Elizabethtown, NC 28337

Bladen County

2015 Annual Agency Profile

General Information

Service Consumption

28,174 **Annual Unlinked Trips (UPT)**

Service Supplied

123,389 **Annual Vehicle Revenue Miles (VRM)**
4,713 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$381,550 **Total Operating Expenses**

Database Information

NTDID: 4R06-41166
Reporter Type: Rural General Public Transit

Financial Information

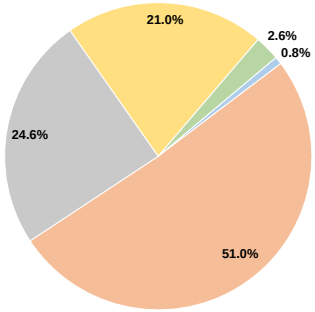
Sources of Operating Funds Expended

Fare Revenues	$3,077	0.8%
Local Funds	$194,645	51.0%
State Funds	$93,684	24.6%
Federal Assistance	$80,144	21.0%
Other Funds	$10,000	2.6%
Total Operating Funds Expended	**$381,550**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$381,550	$3,077	$0	28,174	123,389	4,713
Total	**6**	**-**	**$381,550**	**$3,077**	**$0**	**28,174**	**123,389**	**4,713**

Performance Measures

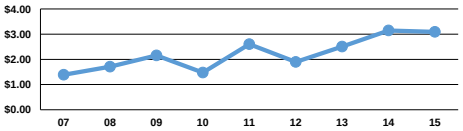
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$80.96
Total	**$3.09**	**$80.96**

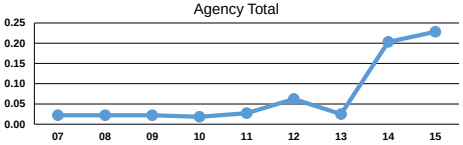
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.54	0.2	6.0
Total	**$13.54**	**0.2**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1072 — 2015 National Transit Profiles

http://jacksoncountytransit.com/
26 Ridgeway Street, Ste 1
Sylva, NC 28779

Jackson County

2015 Annual Agency Profile

General Information

Service Consumption

28,739 **Annual Unlinked Trips (UPT)**

Service Supplied

258,937 **Annual Vehicle Revenue Miles (VRM)**
13,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$609,776 **Total Operating Expenses**

Database Information

NTDID: 4R06-41167
Reporter Type: Rural General Public Transit

Financial Information

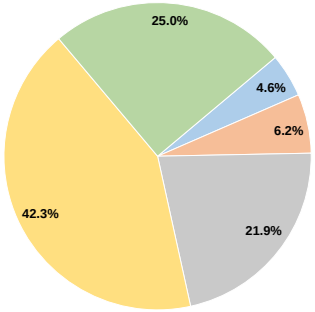
Sources of Operating Funds Expended

Fare Revenues	$27,888	4.6%
Local Funds	$37,933	6.2%
State Funds	$133,338	21.9%
Federal Assistance	$258,022	42.3%
Other Funds	$152,595	25.0%
Total Operating Funds Expended	**$609,776**	100.0%

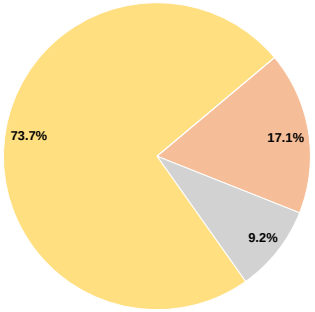
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,553	17.1%
State Funds	$25,488	9.2%
Federal Assistance	$204,569	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$277,610**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$109,738	$5,019	$49,960	7,271	38,456	2,418
Demand Response	7	-	$500,038	$22,869	$227,650	21,468	220,481	11,018
Total	**8**	**-**	**$609,776**	**$27,888**	**$277,610**	**28,739**	**258,937**	**13,436**

Performance Measures

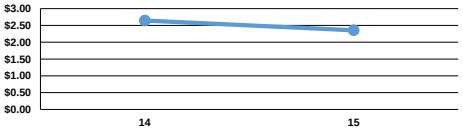
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.85	$45.38
Demand Response	$2.27	$45.38
Total	**$2.35**	**$45.38**

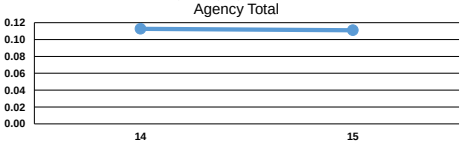
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.09	0.2	3.0
Demand Response	$23.29	0.1	1.9
Total	**$21.22**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusco.org
290 Legion Drive
Whiteville, NC 28472

Columbus County

2015 Annual Agency Profile

General Information

Service Consumption

35,070 **Annual Unlinked Trips (UPT)**

Service Supplied

541,289 **Annual Vehicle Revenue Miles (VRM)**
22,395 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$834,454 **Total Operating Expenses**

Database Information

NTDID: 4R06-41172
Reporter Type: Rural General Public Transit

Financial Information

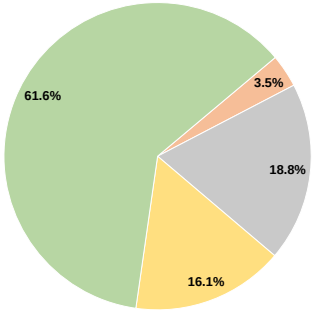
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,923	3.5%
State Funds	$157,276	18.8%
Federal Assistance	$133,992	16.1%
Other Funds	$514,263	61.6%
Total Operating Funds Expended	**$834,454**	100.0%

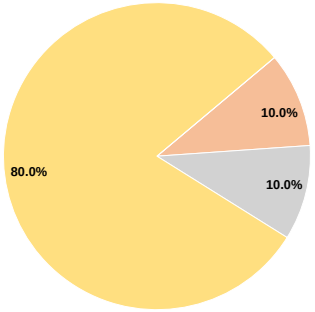
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,042	10.0%
State Funds	$19,039	10.0%
Federal Assistance	$152,320	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,401**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$834,454	$0	$190,401	35,070	541,289	22,395
Total	**14**	**-**	**$834,454**	**$0**	**$190,401**	**35,070**	**541,289**	**22,395**

Performance Measures

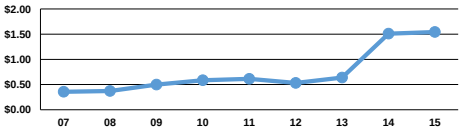
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$37.26
Total	**$1.54**	**$37.26**

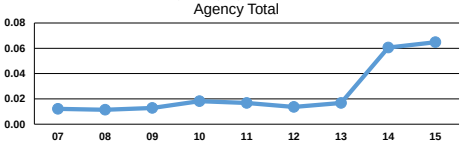
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.79	0.1	1.6
Total	**$23.79**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1074 — 2015 National Transit Profiles

http://www.co.stanly.nc.us/
1000 North First Street, Ste 15
Albemarle, NC 28001

Stanly County

2015 Annual Agency Profile

General Information

Service Consumption

48,074 **Annual Unlinked Trips (UPT)**

Service Supplied

311,083 **Annual Vehicle Revenue Miles (VRM)**
18,114 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$872,005 **Total Operating Expenses**

Database Information

NTDID: 4R06-41181
Reporter Type: Rural General Public Transit

Financial Information

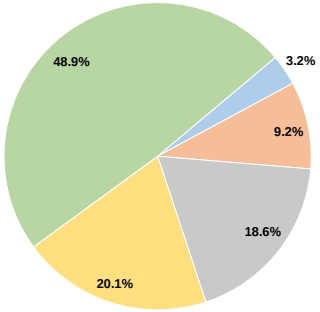
Sources of Operating Funds Expended

Fare Revenues	$28,202	3.2%
Local Funds	$80,210	9.2%
State Funds	$162,032	18.6%
Federal Assistance	$174,872	20.1%
Other Funds	$426,689	48.9%
Total Operating Funds Expended	**$872,005**	100.0%

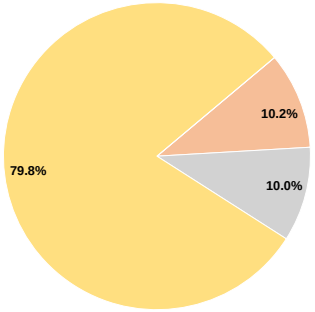
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,930	10.2%
State Funds	$11,690	10.0%
Federal Assistance	$93,525	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,145**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$872,005	$28,202	$117,145	48,074	311,083	18,114
Total	**12**	**-**	**$872,005**	**$28,202**	**$117,145**	**48,074**	**311,083**	**18,114**

Performance Measures

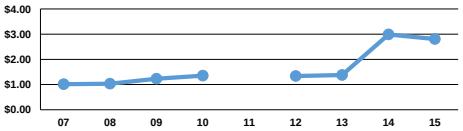
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$48.14
Total	**$2.80**	**$48.14**

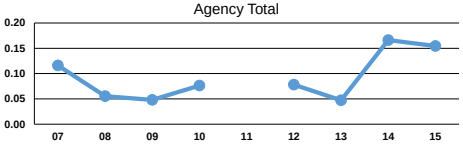
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.14	0.2	2.7
Total	**$18.14**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.robeson.nc.us
1519 Carthage Road
Lumberton, NC 28358

Robeson County

2015 Annual Agency Profile

General Information

Service Consumption

54,445 **Annual Unlinked Trips (UPT)**

Service Supplied

339,428 **Annual Vehicle Revenue Miles (VRM)**
16,081 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$839,501 **Total Operating Expenses**

Database Information

NTDID: 4R06-41187
Reporter Type: Rural General Public Transit

Financial Information

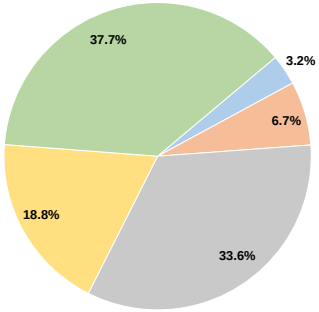
Sources of Operating Funds Expended

Fare Revenues	$26,903	3.2%
Local Funds	$56,593	6.7%
State Funds	$282,161	33.6%
Federal Assistance	$157,566	18.8%
Other Funds	$316,278	37.7%
Total Operating Funds Expended	**$839,501**	100.0%

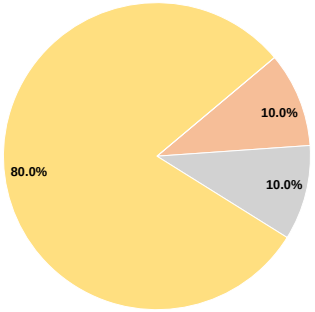
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,295	10.0%
State Funds	$7,295	10.0%
Federal Assistance	$58,356	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,946**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$839,501	$26,903	$72,946	54,445	339,428	16,081
Total	**8**	**-**	**$839,501**	**$26,903**	**$72,946**	**54,445**	**339,428**	**16,081**

Performance Measures

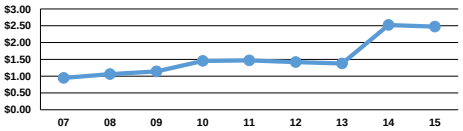
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$52.20
Total	**$2.47**	**$52.20**

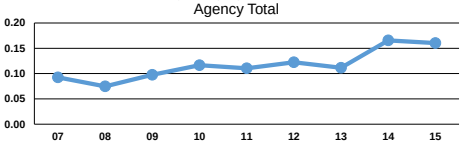
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.2	3.4
Total	**$15.42**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1076 — 2015 National Transit Profiles

http://www.macontransit.org/
36 Pannell Lane
Franklin, NC 28734

Macon County

2015 Annual Agency Profile

General Information

Service Consumption

37,082 **Annual Unlinked Trips (UPT)**

Service Supplied

389,765 **Annual Vehicle Revenue Miles (VRM)**
21,742 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$718,017 **Total Operating Expenses**

Database Information

NTDID: 4R06-41191
Reporter Type: Rural General Public Transit

Financial Information

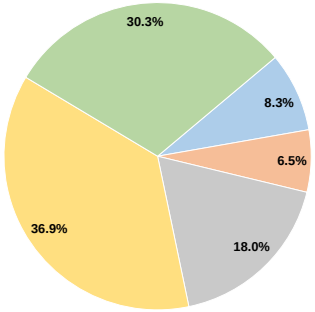
Sources of Operating Funds Expended

Fare Revenues	$59,914	8.3%
Local Funds	$46,961	6.5%
State Funds	$128,940	18.0%
Federal Assistance	$264,622	36.9%
Other Funds	$217,580	30.3%
Total Operating Funds Expended	**$718,017**	100.0%

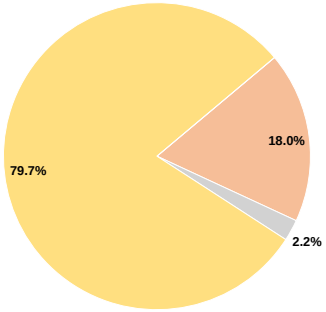
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,649	18.0%
State Funds	$10,779	2.2%
Federal Assistance	$383,600	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$481,028**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$122,256	$10,202	$81,904	9,301	56,153	3,702
Demand Response	9	-	$595,761	$49,712	$399,124	27,781	333,612	18,040
Total	**11**	**-**	**$718,017**	**$59,914**	**$481,028**	**37,082**	**389,765**	**21,742**

Performance Measures

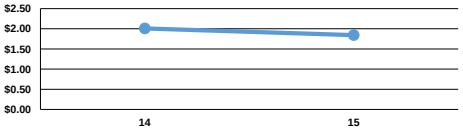
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.18	$33.02
Demand Response	$1.79	$33.02
Total	**$1.84**	**$33.02**

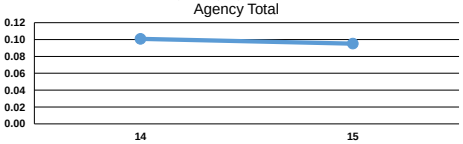
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.14	0.2	2.5
Demand Response	$21.44	0.1	1.5
Total	**$19.36**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilsonnc.org/public-services/wilson-transit-system/
320 E Nash St
Wilson, NC 27896

City of Wilson, NC

2015 Annual Agency Profile

General Information

Service Consumption

89,707 **Annual Unlinked Trips (UPT)**

Service Supplied

186,594 **Annual Vehicle Revenue Miles (VRM)**
12,540 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,164,654 **Total Operating Expenses**

Database Information

NTDID: 4R06-44931
Reporter Type: Rural General Public Transit

Financial Information

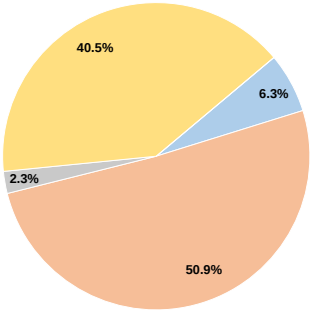
Sources of Operating Funds Expended

Fare Revenues	$73,419	6.3%
Local Funds	$592,880	50.9%
State Funds	$27,087	2.3%
Federal Assistance	$471,268	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,164,654**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,164,654	$73,419	$0	89,707	186,594	12,540
Total	**6**	**-**	**$1,164,654**	**$73,419**	**$0**	**89,707**	**186,594**	**12,540**

Performance Measures

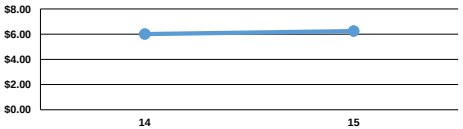
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.24	$92.88
Total	**$6.24**	**$92.88**

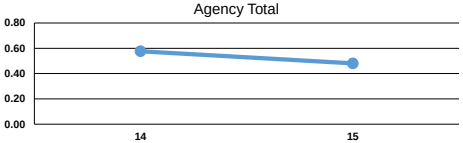
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.98	0.5	7.2
Total	**$12.98**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1078 — 2015 National Transit Profiles

http://www.wctransit.org
2085 Thurgood Marshall Highway
Kingstree, SC 29556

Williamsburg County Transit System

2015 Annual Agency Profile

General Information

Service Consumption

185,667 **Annual Unlinked Trips (UPT)**

Service Supplied

1,071,225 **Annual Vehicle Revenue Miles (VRM)**
68,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,763,241 **Total Operating Expenses**

Database Information

NTDID: 4R07-40952
Reporter Type: Rural General Public Transit

Financial Information

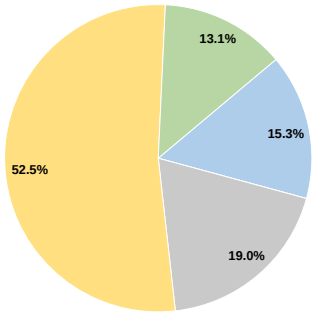
Sources of Operating Funds Expended

Fare Revenues	$270,354	15.3%
Local Funds	$0	0.0%
State Funds	$334,953	19.0%
Federal Assistance	$926,101	52.5%
Other Funds	$231,833	13.1%
Total Operating Funds Expended	**$1,763,241**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$1,085,474	$250,790	$0	91,852	313,865	24,123
Demand Response	32	-	$677,767	$19,564	$0	93,815	757,360	44,370
Total	**44**	**-**	**$1,763,241**	**$270,354**	**$0**	**185,667**	**1,071,225**	**68,493**

Performance Measures

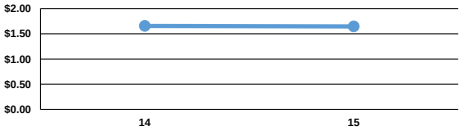
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.46	$45.00
Demand Response	$0.89	$15.28
Total	**$1.65**	**$25.74**

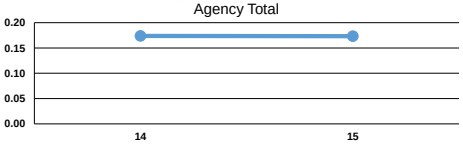
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.82	0.3	3.8
Demand Response	$7.22	0.1	2.1
Total	**$9.50**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcooa.org
PO Box 6
Bamberg, SC 29003

Bamberg County Office On Aging

2015 Annual Agency Profile

General Information

Service Consumption

48,298 **Annual Unlinked Trips (UPT)**

Service Supplied

655,349 **Annual Vehicle Revenue Miles (VRM)**
30,888 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$942,643 **Total Operating Expenses**

Database Information

NTDID: 4R07-40974
Reporter Type: Rural General Public Transit

Financial Information

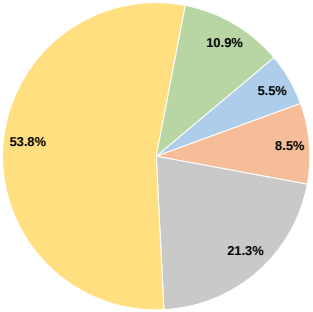
Sources of Operating Funds Expended

Fare Revenues	$52,165	5.5%
Local Funds	$79,980	8.5%
State Funds	$200,738	21.3%
Federal Assistance	$507,393	53.8%
Other Funds	$102,367	10.9%
Total Operating Funds Expended	**$942,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$942,643	$52,165	$0	48,298	655,349	30,888
Total	**19**	**-**	**$942,643**	**$52,165**	**$0**	**48,298**	**655,349**	**30,888**

Performance Measures

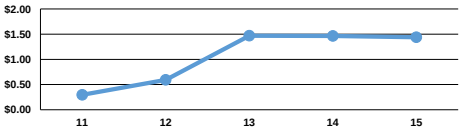
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$30.52
Total	**$1.44**	**$30.52**

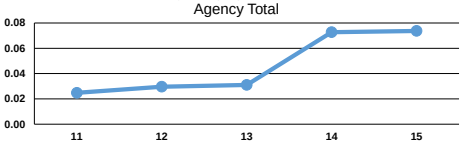
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.52	0.1	1.6
Total	**$19.52**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1080 — 2015 National Transit Profiles

http://www.ecscc.org
15 Center Spring Road
Edgefield, SC 29824

Edgefield County Senior Citizens Council

2015 Annual Agency Profile

General Information

Service Consumption

25,106 **Annual Unlinked Trips (UPT)**

Service Supplied

488,650 **Annual Vehicle Revenue Miles (VRM)**
13,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$605,274 **Total Operating Expenses**

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

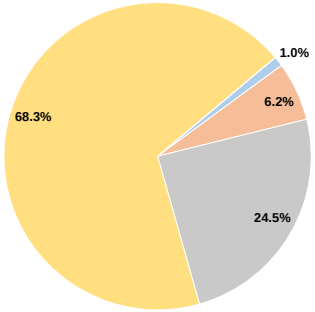
Sources of Operating Funds Expended

Fare Revenues	$6,318	1.0%
Local Funds	$37,512	6.2%
State Funds	$148,136	24.5%
Federal Assistance	$413,308	68.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$605,274**	100.0%

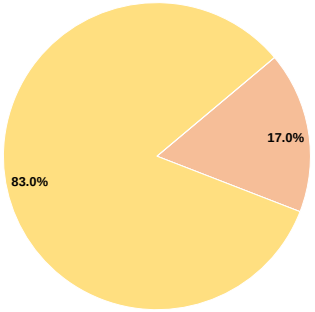
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,993	17.0%
State Funds	$0	0.0%
Federal Assistance	$156,199	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$188,192**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$605,274	$6,318	$188,192	25,106	488,650	13,718
Total	**10**	**-**	**$605,274**	**$6,318**	**$188,192**	**25,106**	**488,650**	**13,718**

Performance Measures

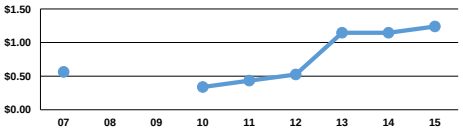
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.24	$44.12
Total	**$1.24**	**$44.12**

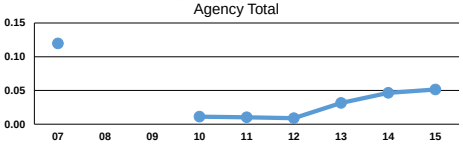
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.11	0.1	1.8
Total	**$24.11**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2015 Annual Agency Profile

PO Box 1149
Barnwell, SC 29812

General Information

Service Consumption

44,820 **Annual Unlinked Trips (UPT)**

Service Supplied

526,562 **Annual Vehicle Revenue Miles (VRM)**
22,065 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$972,011 **Total Operating Expenses**

Database Information

NTDID: 4R07-41002
Reporter Type: Rural General Public Transit

Financial Information

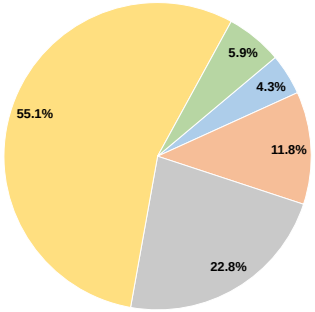
Sources of Operating Funds Expended

Fare Revenues	$42,012	4.3%
Local Funds	$115,170	11.8%
State Funds	$221,188	22.8%
Federal Assistance	$536,011	55.1%
Other Funds	$57,630	5.9%
Total Operating Funds Expended	**$972,011**	100.0%

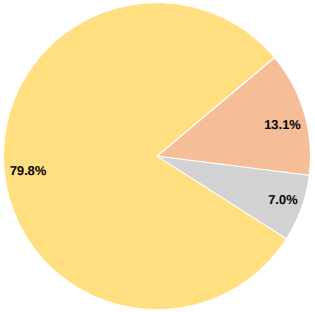
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,769	13.1%
State Funds	$13,854	7.0%
Federal Assistance	$156,993	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,616**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$972,011	$42,012	$196,616	44,820	526,562	22,065
Total	**16**	**-**	**$972,011**	**$42,012**	**$196,616**	**44,820**	**526,562**	**22,065**

Performance Measures

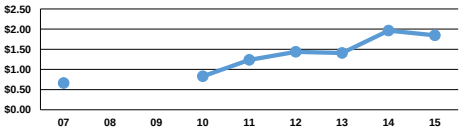
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$44.05
Total	**$1.85**	**$44.05**

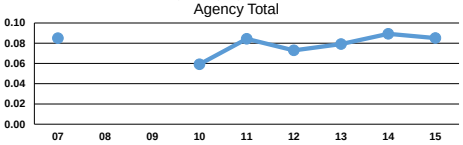
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.69	0.1	2.0
Total	**$21.69**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1082 — 2015 National Transit Profiles

http://www.fairfieldsc.com/secondary.aspx?pageID=2
PO Box 1116
Winnsboro, SC 29180

Fairfield County Transit System

2015 Annual Agency Profile

General Information

Service Consumption

19,604 **Annual Unlinked Trips (UPT)**

Service Supplied

248,566 **Annual Vehicle Revenue Miles (VRM)**
8,651 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$398,638 **Total Operating Expenses**

Database Information

NTDID: 4R07-41003
Reporter Type: Rural General Public Transit

Financial Information

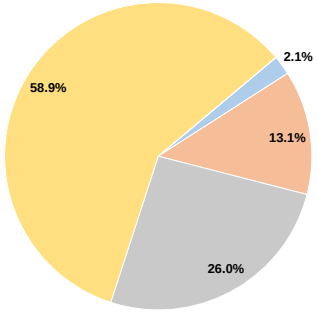
Sources of Operating Funds Expended

Fare Revenues	$8,177	2.1%
Local Funds	$52,096	13.1%
State Funds	$103,642	26.0%
Federal Assistance	$234,723	58.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$398,638**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$83,774	$8,177	$0	4,573	20,500	1,434
Demand Response	5	-	$314,864	$0	$0	15,031	228,066	7,217
Total	**10**	**-**	**$398,638**	**$8,177**	**$0**	**19,604**	**248,566**	**8,651**

Performance Measures

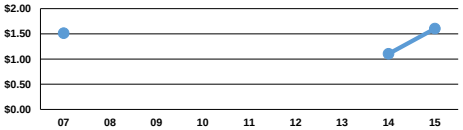
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.09	$58.42
Demand Response	$1.38	$43.63
Total	**$1.60**	**$46.08**

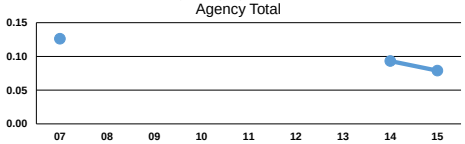
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.32	0.2	3.2
Demand Response	$20.95	0.1	2.1
Total	**$20.33**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nccoa.org
1300 Hunt Street
Newberry, SC 29108

Newberry County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

52,275 **Annual Unlinked Trips (UPT)**

Service Supplied

460,969 **Annual Vehicle Revenue Miles (VRM)**
25,417 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$870,234 **Total Operating Expenses**

Database Information

NTDID: 4R07-41022
Reporter Type: Rural General Public Transit

Financial Information

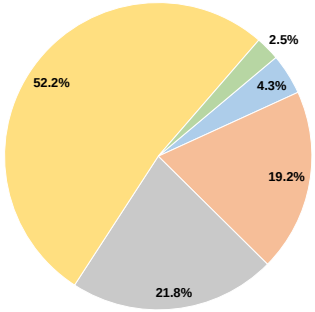
Sources of Operating Funds Expended

Fare Revenues	$37,277	4.3%
Local Funds	$167,400	19.2%
State Funds	$189,363	21.8%
Federal Assistance	$454,182	52.2%
Other Funds	$22,012	2.5%
Total Operating Funds Expended	**$870,234**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$215,941	$28,638	$0	11,833	64,296	2,048
Demand Response	16	-	$654,293	$8,639	$0	40,442	396,673	23,369
Total	**18**	**-**	**$870,234**	**$37,277**	**$0**	**52,275**	**460,969**	**25,417**

Performance Measures

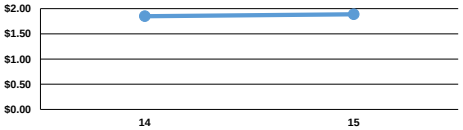
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.36	$105.44
Demand Response	$1.65	$28.00
Total	**$1.89**	**$34.24**

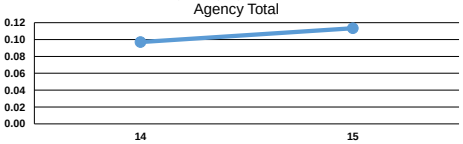
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.25	0.2	5.8
Demand Response	$16.18	0.1	1.7
Total	**$16.65**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcsc-mat.org
PO Box 684
McCormick, SC 29835

McCormick County Senior Center

2015 Annual Agency Profile

General Information

Service Consumption

19,014 **Annual Unlinked Trips (UPT)**

Service Supplied

268,004 **Annual Vehicle Revenue Miles (VRM)**
10,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$549,575 **Total Operating Expenses**

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

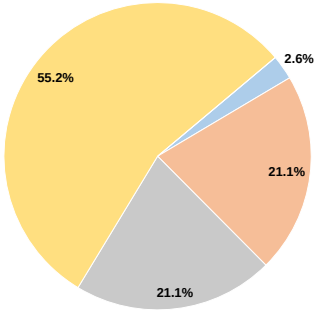
Sources of Operating Funds Expended

Fare Revenues	$14,204	2.6%
Local Funds	$115,795	21.1%
State Funds	$116,113	21.1%
Federal Assistance	$303,463	55.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$549,575**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$99,716	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,716**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$549,575	$14,204	$99,716	19,014	268,004	10,412
Total	**10**	**-**	**$549,575**	**$14,204**	**$99,716**	**19,014**	**268,004**	**10,412**

Performance Measures

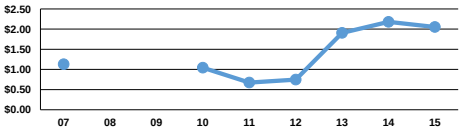
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$52.78
Total	**$2.05**	**$52.78**

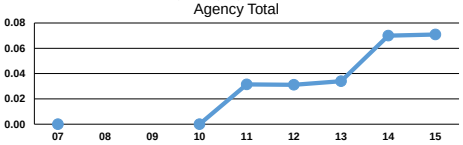
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.90	0.1	1.8
Total	**$28.90**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.PalmettoBreezeTransit.com
PO Box 2029
Bluffton, SC 29910

Lowcountry Regional Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

196,206 **Annual Unlinked Trips (UPT)**

Service Supplied

822,695 **Annual Vehicle Revenue Miles (VRM)**
39,555 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,926,365 **Total Operating Expenses**

Database Information

NTDID: 4R07-41092
Reporter Type: Rural General Public Transit

Financial Information

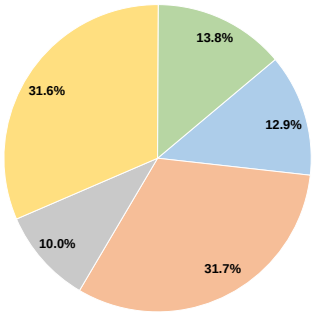
Sources of Operating Funds Expended

Fare Revenues	$376,801	12.9%
Local Funds	$928,312	31.7%
State Funds	$293,717	10.0%
Federal Assistance	$923,387	31.6%
Other Funds	$404,148	13.8%
Total Operating Funds Expended	**$2,926,365**	100.0%

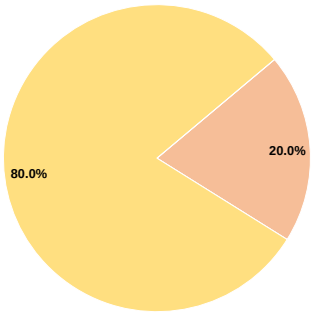
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,942	20.0%
State Funds	$0	0.0%
Federal Assistance	$175,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$219,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$1,972,430	$332,452	$0	117,852	406,338	15,812
Demand Response	21	-	$953,935	$44,349	$219,712	78,354	416,357	23,743
Total	**28**	**-**	**$2,926,365**	**$376,801**	**$219,712**	**196,206**	**822,695**	**39,555**

Performance Measures

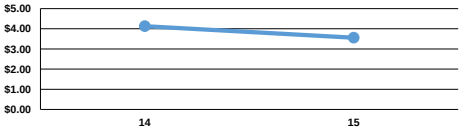
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.85	$124.74
Demand Response	$2.29	$40.18
Total	**$3.56**	**$73.98**

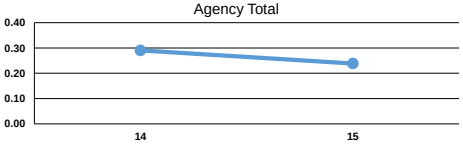
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.74	0.3	7.5
Demand Response	$12.17	0.2	3.3
Total	**$14.91**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1086 — 2015 National Transit Profiles

http://www.chesterconnector.com
PO Box 1109
Chester, SC 29706

Senior Services Incorporated of Chester County

2015 Annual Agency Profile

General Information

Service Consumption

38,299 **Annual Unlinked Trips (UPT)**

Service Supplied

419,017 **Annual Vehicle Revenue Miles (VRM)**
21,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$823,179 **Total Operating Expenses**

Database Information

NTDID: 4R07-41146
Reporter Type: Rural General Public Transit

Financial Information

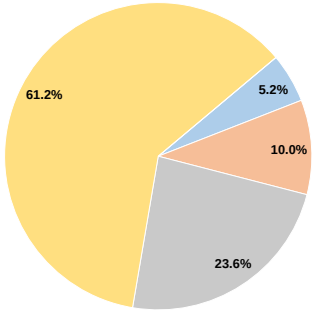
Sources of Operating Funds Expended

Fare Revenues	$42,674	5.2%
Local Funds	$81,961	10.0%
State Funds	$194,677	23.6%
Federal Assistance	$503,867	61.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$823,179**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$823,179	$42,674	$0	38,299	419,017	21,475
Total	**14**	**-**	**$823,179**	**$42,674**	**$0**	**38,299**	**419,017**	**21,475**

Performance Measures

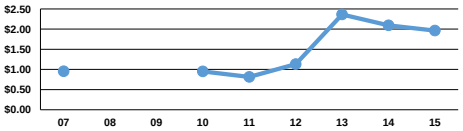
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$38.33
Total	**$1.96**	**$38.33**

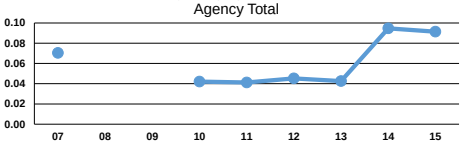
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.49	0.1	1.8
Total	**$21.49**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fthra.org
704 Rolling Hills Drive
Johnson City, TN 37604

First Tennessee Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

157,446 **Annual Unlinked Trips (UPT)**

Service Supplied

2,811,046 **Annual Vehicle Revenue Miles (VRM)**
98,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,337,717 **Total Operating Expenses**

Database Information

NTDID: 4R08-40950
Reporter Type: Rural General Public Transit

Financial Information

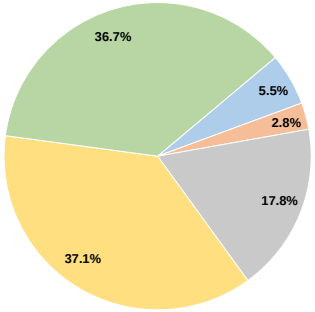
Sources of Operating Funds Expended

Fare Revenues	$238,082	5.5%
Local Funds	$121,892	2.8%
State Funds	$772,836	17.8%
Federal Assistance	$1,610,807	37.1%
Other Funds	$1,594,100	36.7%
Total Operating Funds Expended	**$4,337,717**	100.0%

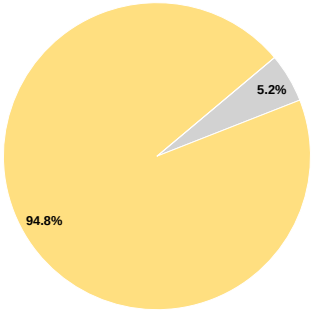
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$34,391	5.2%
Federal Assistance	$632,236	94.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$666,627**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91	-	$4,337,717	$238,082	$666,627	157,446	2,811,046	98,564
Total	**91**	**-**	**$4,337,717**	**$238,082**	**$666,627**	**157,446**	**2,811,046**	**98,564**

Performance Measures

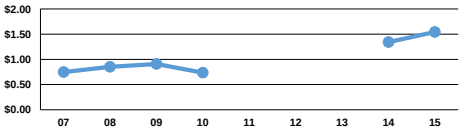
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$44.01
Total	**$1.54**	**$44.01**

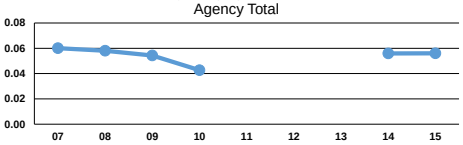
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.55	0.1	1.6
Total	**$27.55**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1088 — 2015 National Transit Profiles

http://www.SCTDD.org
101 Sam Watkins Blvd
Mt. Pleasant, TN 38474

South Central Tennessee Development District

2015 Annual Agency Profile

General Information

Service Consumption

297,152 **Annual Unlinked Trips (UPT)**

Service Supplied

3,843,111 **Annual Vehicle Revenue Miles (VRM)**
230,586 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,858,319 **Total Operating Expenses**

Database Information

NTDID: 4R08-40954
Reporter Type: Rural General Public Transit

Financial Information

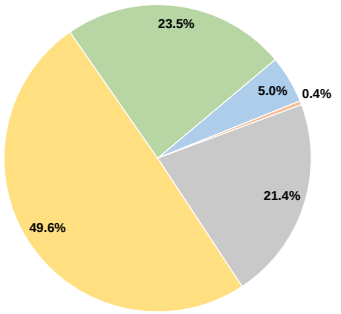
Sources of Operating Funds Expended

Fare Revenues	$344,471	5.0%
Local Funds	$29,098	0.4%
State Funds	$1,467,073	21.4%
Federal Assistance	$3,402,785	49.6%
Other Funds	$1,614,892	23.5%
Total Operating Funds Expended	**$6,858,319**	100.0%

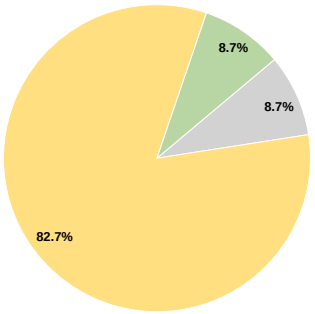
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,145	8.7%
Federal Assistance	$421,702	82.7%
Other Funds	$44,147	8.7%
Total Capital Funds Expended	**$509,994**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$0	$0	$0	13,400	141,300	8,478
Demand Response	196	-	$6,858,319	$344,471	$509,994	283,752	3,701,811	222,108
Total	**202**	**-**	**$6,858,319**	**$344,471**	**$509,994**	**297,152**	**3,843,111**	**230,586**

Performance Measures

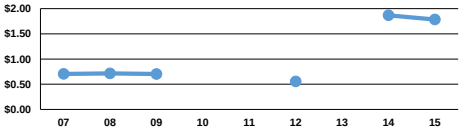
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.00	$0.00
Demand Response	$1.85	$30.88
Total	**$1.78**	**$29.74**

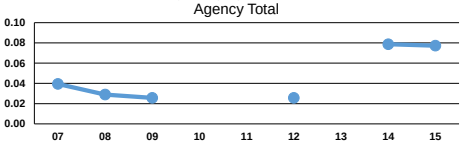
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.00	0.1	1.6
Demand Response	$24.17	0.1	1.3
Total	**$23.08**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uchra.com
580 South Jefferson Ave., Suite B
Cookeville, TN 38501

Upper-Cumberland Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

201,778 **Annual Unlinked Trips (UPT)**

Service Supplied

2,730,692 **Annual Vehicle Revenue Miles (VRM)**
141,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,761,235 **Total Operating Expenses**

Database Information

NTDID: 4R08-40978
Reporter Type: Rural General Public Transit

Financial Information

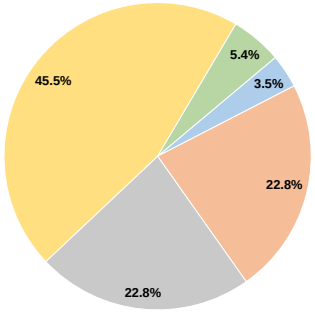
Sources of Operating Funds Expended

Fare Revenues	$204,146	3.5%
Local Funds	$1,311,827	22.8%
State Funds	$1,311,827	22.8%
Federal Assistance	$2,623,630	45.5%
Other Funds	$309,805	5.4%
Total Operating Funds Expended	**$5,761,235**	100.0%

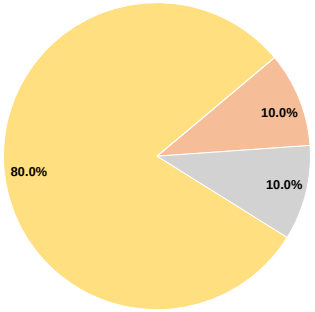
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,468	10.0%
State Funds	$24,466	10.0%
Federal Assistance	$195,723	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,657**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$687,756	$0	$0	30,531	754,939	17,718
Demand Response	77	-	$5,073,479	$204,146	$244,657	171,247	1,975,753	123,689
Total	**85**	**-**	**$5,761,235**	**$204,146**	**$244,657**	**201,778**	**2,730,692**	**141,407**

Performance Measures

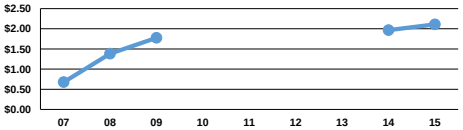
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.91	$38.82
Demand Response	$2.57	$41.02
Total	**$2.11**	**$40.74**

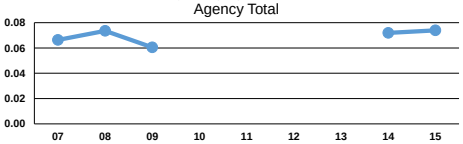
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$22.53	0.0	1.7
Demand Response	$29.63	0.1	1.4
Total	**$28.55**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1090 — 2015 National Transit Profiles

http://www.sethra.us
312 Resource Road
Dunlap, TN 37327

Southeast Tennessee Human Resource Agency-Rural Division

2015 Annual Agency Profile

General Information

Service Consumption

116,511 **Annual Unlinked Trips (UPT)**

Service Supplied

2,220,678 **Annual Vehicle Revenue Miles (VRM)**
110,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,958,588 **Total Operating Expenses**

Database Information

NTDID: 4R08-40989
Reporter Type: Rural General Public Transit

Financial Information

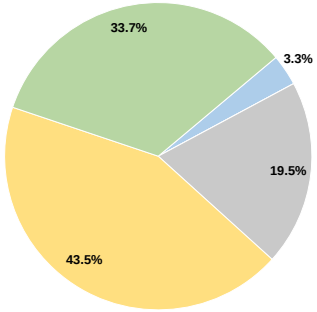
Sources of Operating Funds Expended

Fare Revenues	$129,779	3.3%
Local Funds	$0	0.0%
State Funds	$773,734	19.5%
Federal Assistance	$1,720,042	43.5%
Other Funds	$1,335,033	33.7%
Total Operating Funds Expended	**$3,958,588**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$3,958,588	$129,779	$0	116,511	2,220,678	110,210
Total	**90**	**-**	**$3,958,588**	**$129,779**	**$0**	**116,511**	**2,220,678**	**110,210**

Performance Measures

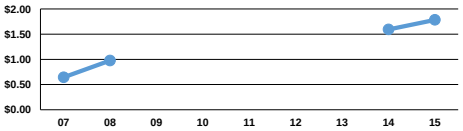
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$35.92
Total	**$1.78**	**$35.92**

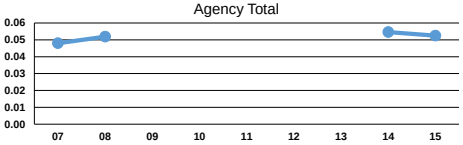
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.98	0.1	1.1
Total	**$33.98**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.DeltaHRA.org
915 Hwy 51 South
Covington, TN 38019

Delta Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

61,889 **Annual Unlinked Trips (UPT)**

Service Supplied

1,176,815 **Annual Vehicle Revenue Miles (VRM)**
58,923 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,167,747 **Total Operating Expenses**

Database Information

NTDID: 4R08-41020
Reporter Type: Rural General Public Transit

Financial Information

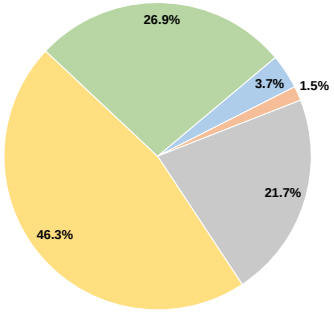
Sources of Operating Funds Expended

Fare Revenues	$79,187	3.7%
Local Funds	$32,742	1.5%
State Funds	$469,583	21.7%
Federal Assistance	$1,003,555	46.3%
Other Funds	$582,679	26.9%
Total Operating Funds Expended	**$2,167,746**	100.0%

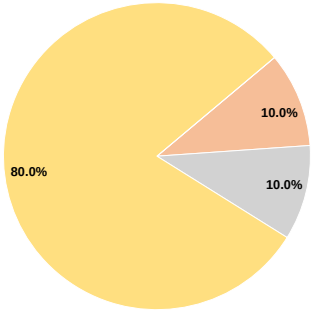
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,258	10.0%
State Funds	$9,258	10.0%
Federal Assistance	$74,062	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$2,167,747	$79,187	$92,578	61,889	1,176,815	58,923
Total	**35**	**-**	**$2,167,747**	**$79,187**	**$92,578**	**61,889**	**1,176,815**	**58,923**

Performance Measures

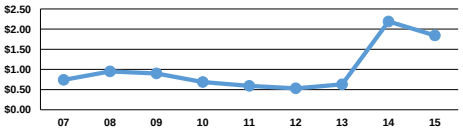
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$36.79
Total	**$1.84**	**$36.79**

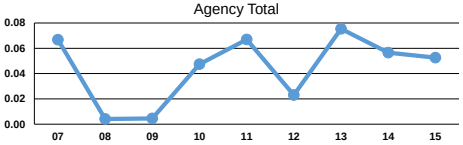
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.03	0.1	1.1
Total	**$35.03**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1092 — 2015 National Transit Profiles

http://www.gatlinburgtrolley.org
88 River Road Suite 101
Gatlinburg, TN 37738

City of Gatlinburg

2015 Annual Agency Profile

General Information

Service Consumption

893,606 **Annual Unlinked Trips (UPT)**

Service Supplied

330,229 **Annual Vehicle Revenue Miles (VRM)**
28,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,439,137 **Total Operating Expenses**

Database Information

NTDID: 4R08-41102
Reporter Type: Rural General Public Transit

Financial Information

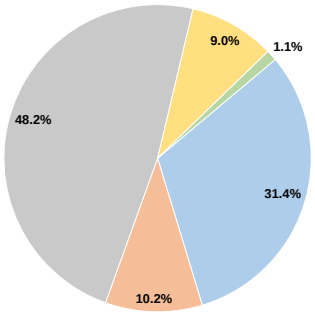
Sources of Operating Funds Expended

Fare Revenues	$451,999	31.4%
Local Funds	$146,914	10.2%
State Funds	$693,807	48.2%
Federal Assistance	$130,232	9.0%
Other Funds	$16,185	1.1%
Total Operating Funds Expended	**$1,439,137**	100.0%

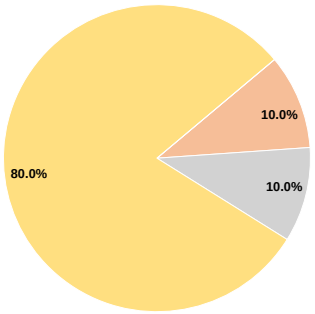
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,706	10.0%
State Funds	$1,706	10.0%
Federal Assistance	$13,650	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,062**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$1,439,137	$451,999	$17,062	893,606	330,229	28,608
Demand Response	1	-	$0	$0	$0	0	0	0
Total	**15**	**-**	**$1,439,137**	**$451,999**	**$17,062**	**893,606**	**330,229**	**28,608**

Performance Measures

Service Efficiency

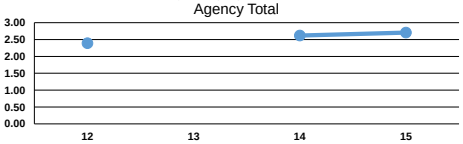
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.36	$50.31
Demand Response		
Total	**$4.36**	**$50.31**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.61	2.7	31.2
Demand Response			
Total	**$1.61**	**2.7**	**31.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwthratransit.org
513 Lindell Street
Martin, TN 38237

Northwest Tennessee Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

177,177 **Annual Unlinked Trips (UPT)**

Service Supplied

3,077,009 **Annual Vehicle Revenue Miles (VRM)**
144,695 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,661,198 **Total Operating Expenses**

Database Information

NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information

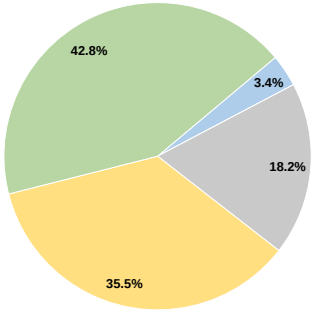
Sources of Operating Funds Expended

Fare Revenues	$158,468	3.4%
Local Funds	$0	0.0%
State Funds	$849,821	18.2%
Federal Assistance	$1,656,048	35.5%
Other Funds	$1,996,861	42.8%
Total Operating Funds Expended	**$4,661,198**	100.0%

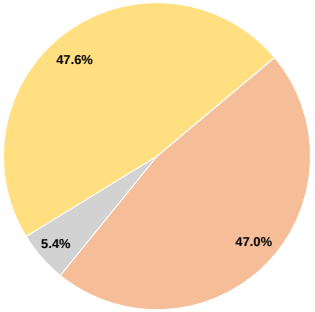
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$245,831	47.0%
State Funds	$28,267	5.4%
Federal Assistance	$249,426	47.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$523,524**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	99	-	$4,661,198	$158,468	$523,524	177,177	3,077,009	144,695
Total	**99**	**-**	**$4,661,198**	**$158,468**	**$523,524**	**177,177**	**3,077,009**	**144,695**

Performance Measures

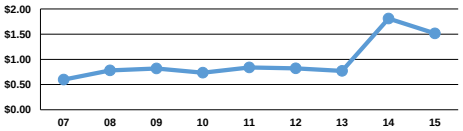
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$32.21
Total	**$1.51**	**$32.21**

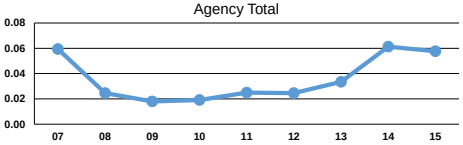
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.31	0.1	1.2
Total	**$26.31**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1094 — 2015 National Transit Profiles

http://www.pigeonforgetrolley.org
186 Old Mill Avenue
Pigeon Forge, TN 37868

Pigeon Forge Fun Time Trolleys

2015 Annual Agency Profile

General Information

Service Consumption

2,287,113 **Annual Unlinked Trips (UPT)**

Service Supplied

539,260 **Annual Vehicle Revenue Miles (VRM)**
44,307 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,295,556 **Total Operating Expenses**

Database Information

NTDID: 4R08-41136
Reporter Type: Rural General Public Transit

Financial Information

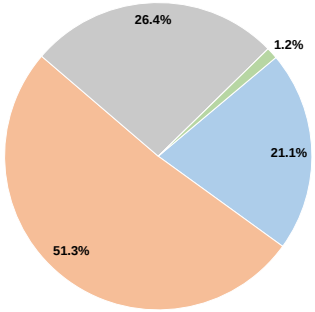
Sources of Operating Funds Expended

Fare Revenues	$484,022	21.1%
Local Funds	$1,177,737	51.3%
State Funds	$606,100	26.4%
Federal Assistance	$0	0.0%
Other Funds	$27,697	1.2%
Total Operating Funds Expended	**$2,295,556**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	$2,295,556	$484,022	$0	2,287,113	539,260	44,307
Demand Response	-	-	$0	$0	$0	0	0	0
Total	**33**	**-**	**$2,295,556**	**$484,022**	**$0**	**2,287,113**	**539,260**	**44,307**

Performance Measures

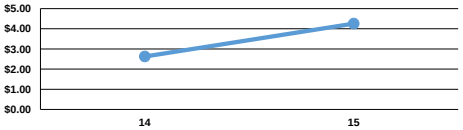
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.26	$51.81
Demand Response		
Total	**$4.26**	**$51.81**

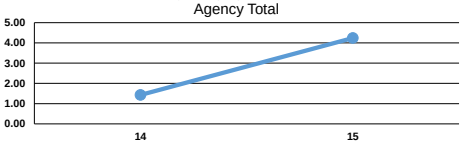
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.00	4.2	51.6
Demand Response			
Total	**$1.00**	**4.2**	**51.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swhra.org
1527 White Avenue
Henderson, TN 38340

Southwest Human Resource Agency

2015 Annual Agency Profile

General Information

Service Consumption

141,906 **Annual Unlinked Trips (UPT)**

Service Supplied

1,901,823 **Annual Vehicle Revenue Miles (VRM)**
106,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,937,544 **Total Operating Expenses**

Database Information

NTDID: 4R08-41151
Reporter Type: Rural General Public Transit

Financial Information

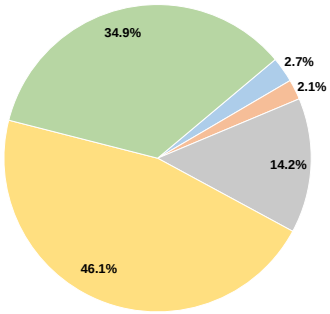
Sources of Operating Funds Expended

Fare Revenues	$107,972	2.7%
Local Funds	$85,657	2.1%
State Funds	$574,099	14.2%
Federal Assistance	$1,862,451	46.1%
Other Funds	$1,410,452	34.9%
Total Operating Funds Expended	**$4,040,631**	100.0%

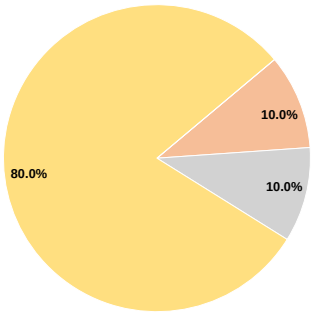
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$718	10.0%
State Funds	$717	10.0%
Federal Assistance	$5,743	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,178**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	$3,937,544	$107,972	$7,178	141,906	1,901,823	106,561
Total	**102**	**-**	**$3,937,544**	**$107,972**	**$7,178**	**141,906**	**1,901,823**	**106,561**

Performance Measures

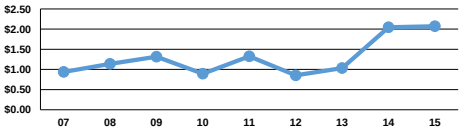
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$36.95
Total	**$2.07**	**$36.95**

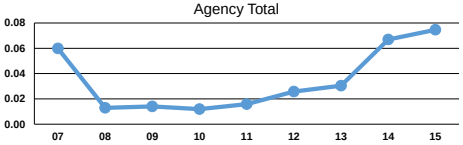
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.75	0.1	1.3
Total	**$27.75**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1096 — 2015 National Transit Profiles

PO Box 2106
Orocovis, PR 00720

Orocovis

2015 Annual Agency Profile

General Information

Service Consumption

18,261 **Annual Unlinked Trips (UPT)**

Service Supplied

18,766 **Annual Vehicle Revenue Miles (VRM)**
1,926 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$48,849 **Total Operating Expenses**

Database Information

NTDID: 4R09-40958
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,849	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$48,849**	100.0%

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$21,939	$0	$0	17,642	11,901	1,458
Demand Response	1	-	$26,910	$0	$0	619	6,865	468
Total	**2**	**-**	**$48,849**	**$0**	**$0**	**18,261**	**18,766**	**1,926**

Performance Measures

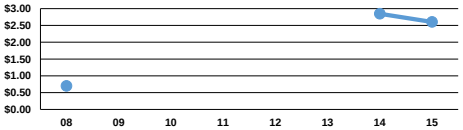
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.84	$15.05
Demand Response	$3.92	$57.50
Total	**$2.60**	**$25.36**

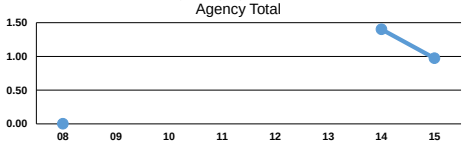
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.24	1.5	12.1
Demand Response	$43.47	0.1	1.3
Total	**$2.68**	**1.0**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Adjuntas

2015 Annual Agency Profile

PO Box 1009
Adjuntas, PR 00601

General Information

Service Consumption

650 **Annual Unlinked Trips (UPT)**

Service Supplied

2,246 **Annual Vehicle Revenue Miles (VRM)**
740 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$16,824 **Total Operating Expenses**

Database Information

NTDID: 4R09-40981
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,824	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$16,824**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$16,824	$0	$0	650	2,246	740
Total	**1**	**-**	**$16,824**	**$0**	**$0**	**650**	**2,246**	**740**

Performance Measures

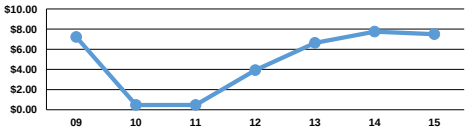
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.49	$22.74
Total	**$7.49**	**$22.74**

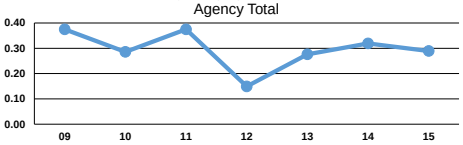
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$25.88	0.3	0.9
Total	**$25.88**	**0.3**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1098 — 2015 National Transit Profiles

http://www.municipiodecomerio.com
PO Box 1108
Comerio, PR 00782

Comerio

2015 Annual Agency Profile

General Information

Service Consumption

69,453 **Annual Unlinked Trips (UPT)**

Service Supplied

64,105 **Annual Vehicle Revenue Miles (VRM)**
3,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,127 **Total Operating Expenses**

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

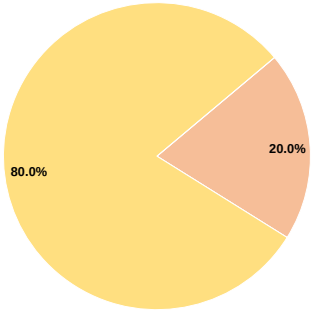
Fare Revenues	$0	0.0%
Local Funds	$160,127	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,127**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,893	20.0%
State Funds	$0	0.0%
Federal Assistance	$191,575	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,468**	100.0%

Operating Funding Sources

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$138,025	$0	$239,469	67,785	54,203	3,346
Demand Response	1	-	$22,102	$0	$0	1,668	9,902	520
Total	**5**	**-**	**$160,127**	**$0**	**$239,469**	**69,453**	**64,105**	**3,866**

Performance Measures

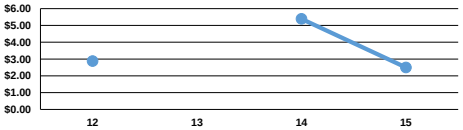
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.55	$41.25
Demand Response	$2.23	$42.50
Total	**$2.50**	**$41.42**

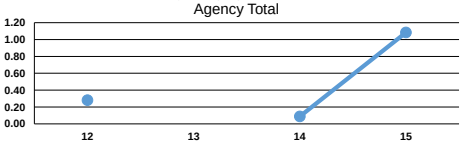
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.04	1.3	20.3
Demand Response	$13.25	0.2	3.2
Total	**$2.31**	**1.1**	**18.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appleton.org/vt/
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

2015 Annual Agency Profile

Assistant General Manager: Mr. Daniel Sandmeier
920-832-2294

General Information

Urbanized Area Statistics - 2010 Census

165 Appleton, WI

104	**Square Miles**
216,154	**Population**
165	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

117	**Square Miles**
216,154	**Population**

Service Consumption

6,188,343	**Annual Passenger Miles (PMT)**
1,249,880	**Annual Unlinked Trips (UPT)**
4,361	**Average Weekday Unlinked Trips**
2,389	**Average Saturday Unlinked Trips**
15	**Average Sunday Unlinked Trips**

Service Supplied

1,911,237	**Annual Vehicle Revenue Miles (VRM)**
107,452	**Annual Vehicle Revenue Hours (VRH)**
85	**Vehicles Operated in Maximum Service (VOMS)**
121	**Vehicles Available for Maximum Service (VAMS)**

Database Information

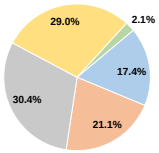
NTDID: 50001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,486,916	17.4%
Local Funds	$1,806,777	21.1%
State Funds	$2,599,325	30.4%
Federal Assistance	$2,481,324	29.0%
Other Funds	$179,107	2.1%
Total Operating Funds Expended	**$8,553,449**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	15	$0	$0	$0	$0	$0
Demand Response	-	49	$0	$0	$0	$0	$0
Total	**21**	**64**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,125,520	54.9%
Materials and Supplies	$757,692	10.1%
Purchased Transportation	$2,271,269	30.2%
Other Operating Expenses	$364,865	4.9%
Total Operating Expenses	**$7,519,346**	100.0%
Reconciling OE Cash Expenditures	$1,034,103	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,487,973	$814,025	$0	4,840,935	1,092,988	1,084,019	69,093	0.0	48	36	25.0%	12.3
Demand Response	$2,031,373	$672,891	$0	1,347,408	156,892	827,218	38,359	0.0	73	49	32.9%	7.5
Total	**$7,519,346**	**$1,486,916**	**$0**	**6,188,343**	**1,249,880**	**1,911,237**	**107,452**	**0.0**	**121**	**85**	**29.8%**	

Performance Measures

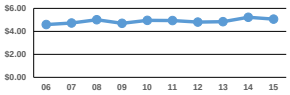
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.06	$79.43
Demand Response	$2.46	$52.96
Total	**$3.93**	**$69.98**

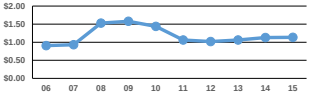
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.13	$5.02	1.0	15.8
Demand Response	$1.51	$12.95	0.2	4.1
Total	**$1.22**	**$6.02**	**0.7**	**11.6**

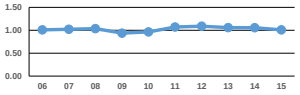
Operating Expense per Vehicle Revenue Mile: Bus



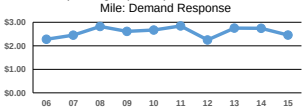
Operating Expense per Passenger Mile: Bus



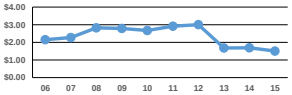
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



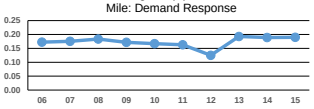
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1100 — 2015 National Transit Profiles

http://www.greenbaymetro.org/
901 University Avenue
Green Bay, WI 54302

Green Bay Metro

2015 Annual Agency Profile

Transit Director: Ms. Patricia Kiewiz
920-448-3455

General Information

Urbanized Area Statistics - 2010 Census

176 Green Bay, WI
105 **Square Miles**
206,520 **Population**
176 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90 **Square Miles**
175,275 **Population**

Service Consumption

4,209,257 **Annual Passenger Miles (PMT)**
1,444,464 **Annual Unlinked Trips (UPT)**
4,946 **Average Weekday Unlinked Trips**
2,973 **Average Saturday Unlinked Trips**
4,392 **Average Sunday Unlinked Trips**

Service Supplied

1,428,566 **Annual Vehicle Revenue Miles (VRM)**
99,012 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

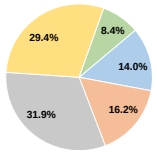
NTDID: 50002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,048,675	14.0%
Local Funds	$1,212,766	16.2%
State Funds	$2,382,178	31.9%
Federal Assistance	$2,193,234	29.4%
Other Funds	$629,355	8.4%
Total Operating Funds Expended	**$7,466,208**	100.0%

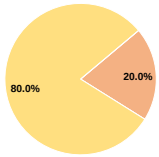
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$353,782	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,415,126	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,768,908**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,954,039	67.6%
Materials and Supplies	$1,166,278	15.9%
Purchased Transportation	$955,197	13.0%
Other Operating Expenses	$247,963	3.4%
Total Operating Expenses	**$7,323,477**	100.0%
Reconciling OE Cash Expenditures	$142,731	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	25	-	$1,705,048	$3,882	$0	$59,978	$1,768,908
Demand Response	-	13	$0	$0	$0	$0	$0
Total	**25**	**13**	**$1,705,048**	**$3,882**	**$0**	**$59,978**	**$1,768,908**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,200,857	$899,771	$1,768,908	3,815,118	1,394,851	1,110,014	77,547	0.0	35	25	28.6%	6.7
Demand Response	$1,122,620	$148,904	$0	394,139	49,613	318,552	21,465	0.0	16	13	18.8%	4.4
Total	**$7,323,477**	**$1,048,675**	**$1,768,908**	**4,209,257**	**1,444,464**	**1,428,566**	**99,012**	**0.0**	**51**	**38**	**25.5%**	

Performance Measures

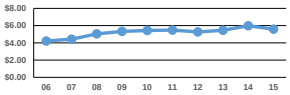
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.59	$79.96
Demand Response	$3.52	$52.30
Total	**$5.13**	**$73.97**

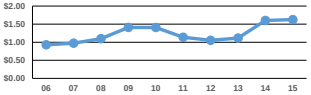
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.63	$4.45	1.3	18.0
Demand Response	$2.85	$22.63	0.2	2.3
Total	**$1.74**	**$5.07**	**1.0**	**14.6**

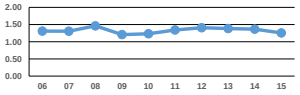
Operating Expense per Vehicle Revenue Mile: Bus



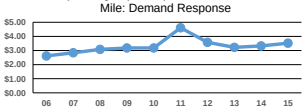
Operating Expense per Passenger Mile: Bus



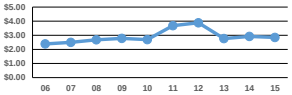
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



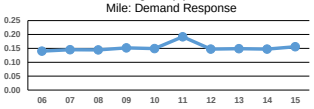
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kenosha.org/departments/transportation/index.html/
4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit

2015 Annual Agency Profile

Direcotr: Mr. Ron Iwen
262-653-4293

General Information

Urbanized Area Statistics - 2010 Census

256 Kenosha, WI-IL
51 **Square Miles**
124,064 **Population**
256 **Pop. Rank out of 498 UZAs**

Service Consumption

4,413,118 **Annual Passenger Miles (PMT)**
1,316,838 **Annual Unlinked Trips (UPT)**
5,101 **Average Weekday Unlinked Trips**
793 **Average Saturday Unlinked Trips**
116 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
99,894 **Population**

Service Supplied

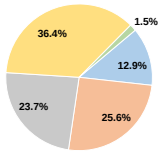
969,470 **Annual Vehicle Revenue Miles (VRM)**
77,245 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$780,213	12.9%
Local Funds	$1,550,490	25.6%
State Funds	$1,436,971	23.7%
Federal Assistance	$2,206,713	36.4%
Other Funds	$89,700	1.5%
Total Operating Funds Expended	**$6,064,087**	100.0%

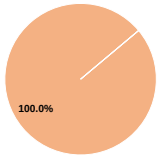
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$151,037	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$151,037**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,417,560	74.6%
Materials and Supplies	$744,283	12.6%
Purchased Transportation	$366,757	6.2%
Other Operating Expenses	$396,673	6.7%
Total Operating Expenses	**$5,925,273**	100.0%
Reconciling OE Cash Expenditures	$138,814	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	37	-	$45,270	$0	$0	$0	$45,270
Demand Response	-	9	$0	$0	$0	$0	$0
Street Car Rail	1	-	$0	$105,767	$0	$0	$105,767
Total	**38**	**9**	**$45,270**	**$105,767**	**$0**	**$0**	**$151,037**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,241,106	$679,172	$45,270	4,241,643	1,247,542	806,596	64,101	0.0	45	37	17.8%	8.5
Demand Response	$374,124	$76,758	$0	120,014	23,349	145,641	10,724	0.0	13	9	30.8%	5.5
Street Car Rail	$310,043	$24,283	$105,767	51,461	45,947	17,233	2,420	1.9	7	1	85.7%	64.4
Total	**$5,925,273**	**$780,213**	**$151,037**	**4,413,118**	**1,316,838**	**969,470**	**77,245**	**1.9**	**65**	**47**	**27.7%**	

Performance Measures

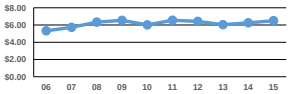
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.50	$81.76
Demand Response	$2.57	$34.89
Street Car Rail	$17.99	$128.12
Total	**$6.11**	**$76.71**

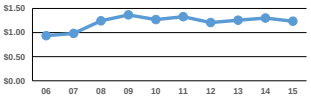
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.24	$4.20	1.5	19.5
Demand Response	$3.12	$16.02	0.2	2.2
Street Car Rail	$6.02	$6.75	2.7	19.0
Total	**$1.34**	**$4.50**	**1.4**	**17.0**

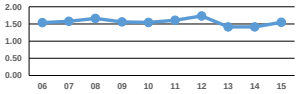
Operating Expense per Vehicle Revenue Mile: Bus



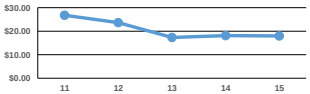
Operating Expense per Passenger Mile: Bus



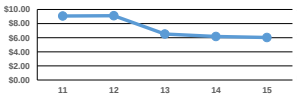
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



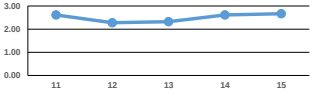
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1102 — 2015 National Transit Profiles

http://www.cityoflacrosse.org/
2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility

2015 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

298 La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Consumption

3,595,382 **Annual Passenger Miles (PMT)**
1,128,992 **Annual Unlinked Trips (UPT)**
3,873 **Average Weekday Unlinked Trips**
1,448 **Average Saturday Unlinked Trips**
1,173 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
71,201 **Population**

Service Supplied

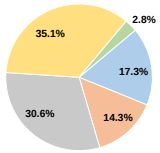
1,136,698 **Annual Vehicle Revenue Miles (VRM)**
80,624 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$944,134	17.3%
Local Funds	$781,865	14.3%
State Funds	$1,672,997	30.6%
Federal Assistance	$1,918,215	35.1%
Other Funds	$151,865	2.8%
Total Operating Funds Expended	**$5,469,076**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$0	$0	$0	$0	$0
Demand Response	-	14	$0	$0	$0	$0	$0
Total	**16**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,862,198	70.6%
Materials and Supplies	$979,871	17.9%
Purchased Transportation	$454,174	8.3%
Other Operating Expenses	$172,832	3.2%
Total Operating Expenses	**$5,469,075**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,993,931	$632,438	$0	3,414,354	1,102,173	794,864	56,160	0.0	21	16	23.8%	9.6
Demand Response	$475,144	$311,696	$0	181,028	26,819	341,834	24,464	0.0	20	14	30.0%	5.0
Total	**$5,469,075**	**$944,134**	**$0**	**3,595,382**	**1,128,992**	**1,136,698**	**80,624**	**0.0**	**41**	**30**	**26.8%**	

Performance Measures

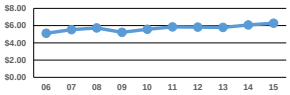
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.28	$88.92
Demand Response	$1.39	$19.42
Total	**$4.81**	**$67.83**

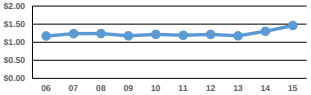
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.46	$4.53	1.4	19.6
Demand Response	$2.62	$17.72	0.1	1.1
Total	**$1.52**	**$4.84**	**1.0**	**14.0**

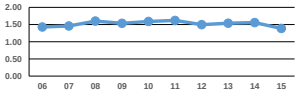
Operating Expense per Vehicle Revenue Mile: Bus



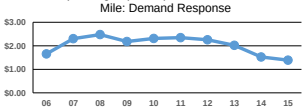
Operating Expense per Passenger Mile: Bus



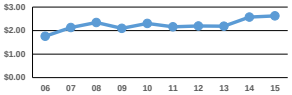
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



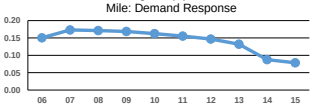
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymetrobus.com/
1245 East Washington Avenue
Madison, WI 53703

Metro Transit System

2015 Annual Agency Profile

Transit General Manager: Mr. Chuck Kamp
608/267-8777

General Information

Urbanized Area Statistics - 2010 Census

92 Madison, WI
151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Consumption

51,597,570 **Annual Passenger Miles (PMT)**
14,632,229 **Annual Unlinked Trips (UPT)**
50,472 **Average Weekday Unlinked Trips**
16,283 **Average Saturday Unlinked Trips**
11,872 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

72 **Square Miles**
256,150 **Population**

Service Supplied

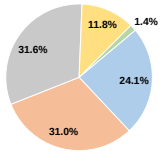
6,740,587 **Annual Vehicle Revenue Miles (VRM)**
507,031 **Annual Vehicle Revenue Hours (VRH)**
254 **Vehicles Operated in Maximum Service (VOMS)**
335 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,265,240	24.1%
Local Funds	$17,039,844	31.0%
State Funds	$17,392,178	31.6%
Federal Assistance	$6,513,440	11.8%
Other Funds	$775,434	1.4%
Total Operating Funds Expended	**$54,986,136**	100.0%

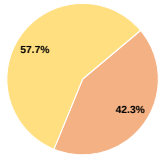
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,820,354	42.3%
State Funds	$0	0.0%
Federal Assistance	$3,847,014	57.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,667,368**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$41,480,192	78.3%
Materials and Supplies	$6,075,842	11.5%
Purchased Transportation	$4,170,113	7.9%
Other Operating Expenses	$1,244,485	2.3%
Total Operating Expenses	**$52,970,632**	100.0%
Reconciling OE Cash Expenditures	$2,015,504	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	182	-	$6,309,052	$118,810	$0	$239,506	$6,667,368
Demand Response	12	60	$0	$0	$0	$0	$0
Total	**194**	**60**	**$6,309,052**	**$118,810**	**$0**	**$239,506**	**$6,667,368**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$46,116,510	$12,953,527	$6,667,368	50,129,925	14,358,261	5,070,758	405,802	12.5	215	182	15.3%	7.5
Demand Response	$6,854,122	$311,713	$0	1,467,645	273,968	1,669,829	101,229	0.0	120	72	40.0%	2.7
Total	**$52,970,632**	**$13,265,240**	**$6,667,368**	**51,597,570**	**14,632,229**	**6,740,587**	**507,031**	**12.5**	**335**	**254**	**24.2%**	

Performance Measures

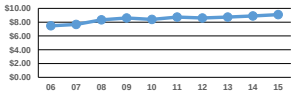
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.09	$113.64
Demand Response	$4.10	$67.71
Total	**$7.86**	**$104.47**

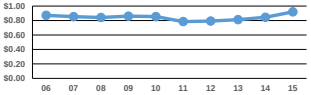
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.92	$3.21	2.8	35.4
Demand Response	$4.67	$25.02	0.2	2.7
Total	**$1.03**	**$3.62**	**2.2**	**28.9**

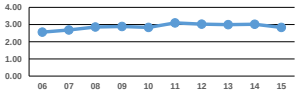
Operating Expense per Vehicle Revenue Mile: Bus



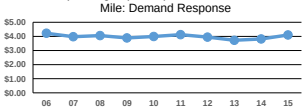
Operating Expense per Passenger Mile: Bus



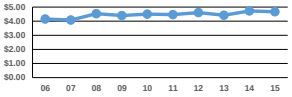
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



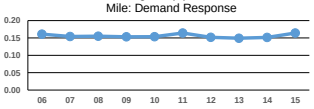
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1104 — 2015 National Transit Profiles

http://www.racinetransit.com/
730 Washington Avenue
Racine, WI 53403

Belle Urban System - Racine

2015 Annual Agency Profile

City Administrator: Mr. Thomas Friedel
262-636-2540

General Information

Urbanized Area Statistics - 2010 Census

239 Racine, WI

49	**Square Miles**
133,700	**Population**
239	**Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL; 0 Wisconsin Non-UZA; 35 Milwaukee, WI

Service Area Statistics

27	**Square Miles**
112,100	**Population**

Service Consumption

6,092,407	**Annual Passenger Miles (PMT)**
1,364,547	**Annual Unlinked Trips (UPT)**
4,886	**Average Weekday Unlinked Trips**
1,770	**Average Saturday Unlinked Trips**
993	**Average Sunday Unlinked Trips**

Service Supplied

1,292,841	**Annual Vehicle Revenue Miles (VRM)**
96,471	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Database Information

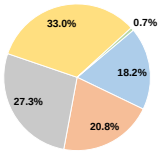
NTDID: 50006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,453,272	18.2%
Local Funds	$1,655,788	20.8%
State Funds	$2,174,708	27.3%
Federal Assistance	$2,628,392	33.0%
Other Funds	$52,687	0.7%
Total Operating Funds Expended	**$7,964,847**	100.0%

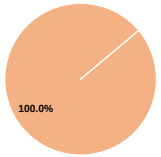
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$342,081	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$342,081**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,634,102	72.8%
Materials and Supplies	$905,771	11.7%
Purchased Transportation	$979,844	12.7%
Other Operating Expenses	$215,290	2.8%
Total Operating Expenses	**$7,735,007**	100.0%
Reconciling OE Cash Expenditures	$229,840	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	29	-	$0	$0	$342,081	$0	$342,081
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	7	-	$0	$0	$0	$0	$0
Total	**36**	**3**	**$0**	**$0**	**$342,081**	**$0**	**$342,081**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,048,388	$1,153,093	$342,081	4,312,348	1,270,611	955,820	76,910	0.0	35	29	17.1%	5.3
Commuter Bus	$1,004,038	$194,365	$0	1,659,567	64,046	215,279	9,248	0.0	3	3	0.0%	19.0
Demand Response	$682,581	$105,814	$0	120,492	29,890	121,742	10,313	0.0	7	7	0.0%	6.0
Total	**$7,735,007**	**$1,453,272**	**$342,081**	**6,092,407**	**1,364,547**	**1,292,841**	**96,471**	**0.0**	**45**	**39**	**13.3%**	

Performance Measures

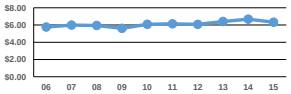
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.33	$78.64
Commuter Bus	$4.66	$108.57
Demand Response	$5.61	$66.19
Total	**$5.98**	**$80.18**

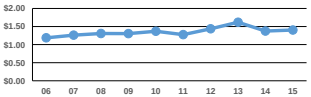
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.40	$4.76	1.3	16.5
Commuter Bus	$0.60	$15.68	0.3	6.9
Demand Response	$5.66	$22.84	0.2	2.9
Total	**$1.27**	**$5.67**	**1.1**	**14.1**

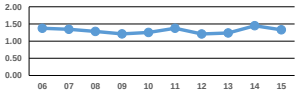
Operating Expense per Vehicle Revenue Mile: Bus



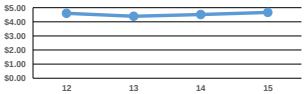
Operating Expense per Passenger Mile: Bus



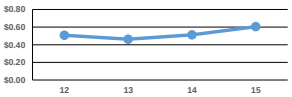
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



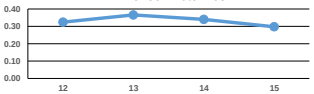
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.BayMills.org/
12140 Lakeshore Drive
Brimley, MI 49715

Bay Mills Indian Community

2015 Annual Agency Profile

Tribal Manager: Mrs. Sharon Teeple
906-248-8113

General Information

Federally Recognized Tribal Statistical Areas

249 Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI; 13 Bay Mills Reservation and Off-Reservation Trust Land, MI

Service Consumption

2,535 **Annual Unlinked Trips (UPT)**

Service Supplied

31,656 **Annual Vehicle Revenue Miles (VRM)**
787 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50007
Reporter Type: Tribal Reporter

Financial Information

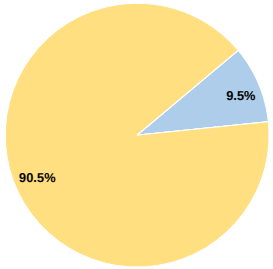
Sources of Operating Funds Expended

Fare Revenues	$4,888	9.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$46,617	90.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$51,505**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$51,505	$4,888	$0	2,535	31,656	787	2.5
Total	**1**	**-**	**$51,505**	**$4,888**	**$0**	**2,535**	**31,656**	**787**	

Performance Measures

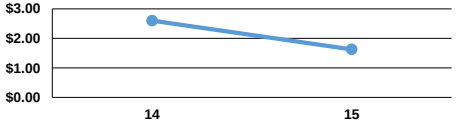
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.63	$65.44
Total	**$1.63**	**$65.44**

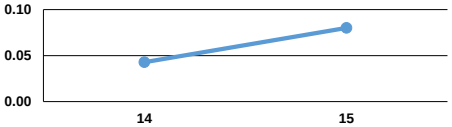
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.32	0.1	3.2
Total	**$20.32**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1106 — 2015 National Transit Profiles

http://www.ridemcts.com/
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System

2015 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

137,197,305 **Annual Passenger Miles (PMT)**
39,756,017 **Annual Unlinked Trips (UPT)**
127,259 **Average Weekday Unlinked Trips**
86,149 **Average Saturday Unlinked Trips**
54,427 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 **Square Miles**
956,406 **Population**

Service Supplied

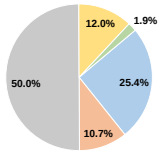
19,057,522 **Annual Vehicle Revenue Miles (VRM)**
1,505,241 **Annual Vehicle Revenue Hours (VRH)**
433 **Vehicles Operated in Maximum Service (VOMS)**
574 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,033,632	25.4%
Local Funds	$15,572,359	10.7%
State Funds	$73,008,062	50.0%
Federal Assistance	$17,567,490	12.0%
Other Funds	$2,799,062	1.9%
Total Operating Funds Expended	**$145,980,605**	100.0%

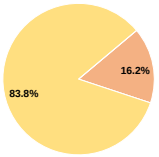
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,322,188	16.2%
State Funds	$0	0.0%
Federal Assistance	$12,015,005	83.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,337,193**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$108,022,703	76.0%
Materials and Supplies	$17,745,050	12.5%
Purchased Transportation	$12,785,220	9.0%
Other Operating Expenses	$3,647,053	2.6%
Total Operating Expenses	**$142,200,026**	100.0%
Reconciling OE Cash Expenditures	$1,606,083	
Purchased Transportation (Reported Separately)	$2,174,496 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	343	- ~	$10,514,675	$680,976	$1,096,264	$2,045,278	$14,337,193
Demand Response	-	90 ~	$0	$0	$0	$0	$0
Total	**343**	**90**	**$10,514,675**	**$680,976**	**$1,096,264**	**$2,045,278**	**$14,337,193**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$129,594,487 ~	$35,414,972 ~	$14,337,193	134,205,872	39,313,139	16,403,462	1,309,918	0.0	412	343 ~	16.7%	5.3
Demand Response	$13,758,708 ~	$1,422,352 ~	$0	2,991,433	442,878	2,654,060	195,323	0.0	162	90 ~	44.4%	
Total	**$143,353,195**	**$36,837,324**	**$14,337,193**	**137,197,305**	**39,756,017**	**19,057,522**	**1,505,241**	**0.0**	**574**	**433**	**24.6%**	

Performance Measures

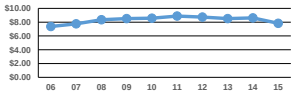
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.90	$98.93
Demand Response	$5.18	$70.44
Total	**$7.52**	**$95.24**

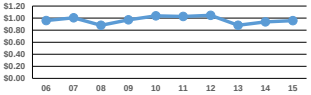
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.97	$3.30	2.4	30.0
Demand Response	$4.60	$31.07	0.2	2.3
Total	**$1.04**	**$3.61**	**2.1**	**26.4**

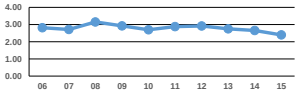
Operating Expense per Vehicle Revenue Mile: Bus



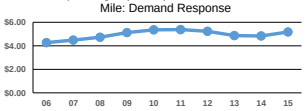
Operating Expense per Passenger Mile: Bus



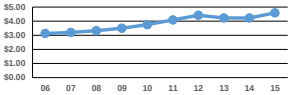
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



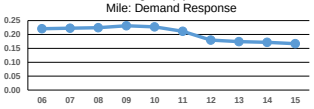
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

http://www.rideGOtransit.com/
926 Dempsey Trail
Oshkosh, WI 54902

GO Transit

2015 Annual Agency Profile

Transportation Director: Mr. Jim Collins
920-232-4342

General Information

Urbanized Area Statistics - 2010 Census

376 Oshkosh, WI

31	**Square Miles**
74,495	**Population**
376	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,098,295	**Annual Passenger Miles (PMT)**
990,439	**Annual Unlinked Trips (UPT)**
3,042	**Average Weekday Unlinked Trips[a]**
1,969	**Average Saturday Unlinked Trips[a]**
	Average Sunday Unlinked Trips[a]

Database Information

NTDID: 50009
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
66,083	**Population**

Service Supplied

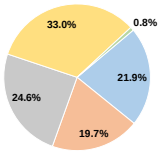
962,107	**Annual Vehicle Revenue Miles (VRM)**
64,935	**Annual Vehicle Revenue Hours (VRH)**
32	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$947,563	21.9%
Local Funds	$850,101	19.7%
State Funds	$1,065,197	24.6%
Federal Assistance	$1,424,530	33.0%
Other Funds	$34,255	0.8%
Total Operating Funds Expended	**$4,321,646**	100.0%

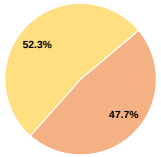
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$119,619	47.7%
State Funds	$0	0.0%
Federal Assistance	$131,381	52.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,000**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,527,036	58.6%
Materials and Supplies	$386,087	9.0%
Purchased Transportation	$1,256,148	29.1%
Other Operating Expenses	$140,741	3.3%
Total Operating Expenses	**$4,310,012**	100.0%
Reconciling OE Cash Expenditures	$11,634	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	9	1	$0	$48,180	$202,820	$0	$251,000
Demand Response - Taxi	-	22	$0	$0	$0	$0	$0
Total	**9**	**23**	**$0**	**$48,180**	**$202,820**	**$0**	**$251,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,156,046	$460,926	$251,000	2,684,601	898,507	552,308	37,805	0.0	18	10	44.4%	9.0
Demand Response - Taxi	$1,153,966	$486,637	$0	413,694	91,932	409,799	27,130	0.0	22	22	0.0%	
Total	**$4,310,012**	**$947,563**	**$251,000**	**3,098,295**	**990,439**	**962,107**	**64,935**	**0.0**	**40**	**32**	**20.0%**	

Performance Measures

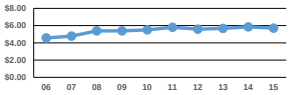
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.71	$83.48
Demand Response - Taxi	$2.82	$42.53
Total	**$4.48**	**$66.37**

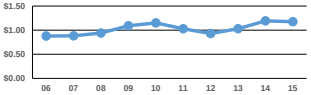
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.18	$3.51	1.6	23.8
Demand Response - Taxi	$2.79	$12.55	0.2	3.4
Total	**$1.39**	**$4.35**	**1.0**	**15.3**

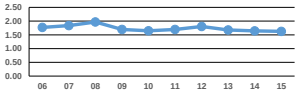
Operating Expense per Vehicle Revenue Mile: Bus



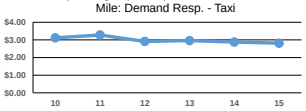
Operating Expense per Passenger Mile: Bus



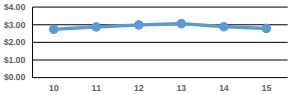
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



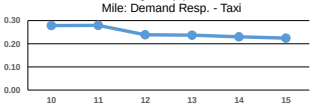
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

METRO Regional Transit Authority

2015 Annual Agency Profile

http://www.akronmetro.org/
416 Kenmore Boulevard
Akron, OH 44301

Executive Director: Mr. Richard Enty
330-762-7267

General Information

Urbanized Area Statistics - 2010 Census

71 Akron, OH

325	**Square Miles**
569,499	**Population**
71	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

Service Area Statistics

420	**Square Miles**
541,824	**Population**

Service Consumption

24,422,372	**Annual Passenger Miles (PMT)**
5,321,698	**Annual Unlinked Trips (UPT)**
18,230	**Average Weekday Unlinked Trips**
8,344	**Average Saturday Unlinked Trips**
4,409	**Average Sunday Unlinked Trips**

Service Supplied

5,766,403	**Annual Vehicle Revenue Miles (VRM)**
433,660	**Annual Vehicle Revenue Hours (VRH)**
209	**Vehicles Operated in Maximum Service (VOMS)**
268	**Vehicles Available for Maximum Service (VAMS)**

Database Information

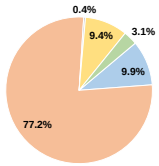
NTDID: 50010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,428,054	9.9%
Local Funds	$34,458,308	77.2%
State Funds	$177,512	0.4%
Federal Assistance	$4,200,424	9.4%
Other Funds	$1,370,957	3.1%
Total Operating Funds Expended	**$44,635,255**	100.0%

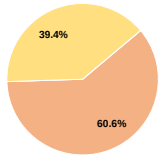
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,365,155	60.6%
State Funds	$0	0.0%
Federal Assistance	$4,787,739	39.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,152,894**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,337,026	82.1%
Materials and Supplies	$5,248,244	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,680,350	6.1%
Total Operating Expenses	**$44,265,620**	100.0%
Reconciling OE Cash Expenditures	$369,635	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	111	-	$3,976,080	$684,421	$4,663,807	$908,363	$10,232,671
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	91	-	$1,316,640	$0	$603,585	$0	$1,920,225
Total	**209**	**-**	**$5,292,720**	**$684,421**	**$5,267,392**	**$908,363**	**$12,152,896**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$35,767,314	$3,631,317	$10,232,671	19,291,615	4,946,568	3,900,456	302,380	0.0	139	111	20.1%	4.8
Commuter Bus	$1,035,487	$191,122	$0	3,284,268	106,287	272,257	10,961	0.0	8	7	12.5%	6.0
Demand Response	$7,462,819	$605,615	$1,920,225	1,846,489	268,843	1,593,690	120,319	0.0	121	91	24.8%	1.9
Total	**$44,265,620**	**$4,428,054**	**$12,152,896**	**24,422,372**	**5,321,698**	**5,766,403**	**433,660**	**0.0**	**268**	**209**	**22.0%**	

Performance Measures

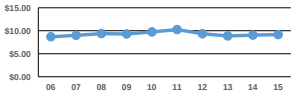
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.17	$118.29
Commuter Bus	$3.80	$94.47
Demand Response	$4.68	$62.03
Total	**$7.68**	**$102.07**

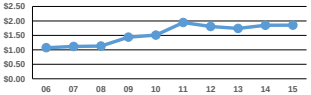
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.85	$7.23	1.3	16.4
Commuter Bus	$0.32	$9.74	0.4	9.7
Demand Response	$4.04	$27.76	0.2	2.2
Total	**$1.81**	**$8.32**	**0.9**	**12.3**

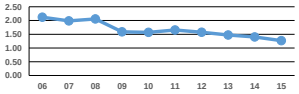
Operating Expense per Vehicle Revenue Mile: Bus



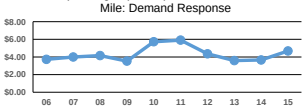
Operating Expense per Passenger Mile: Bus



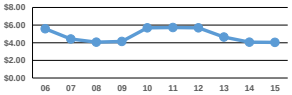
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



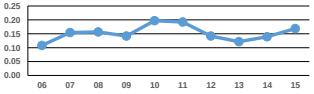
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sartaonline.com/
1600 Gateway Boulevard, S.E.
Canton, OH 44707

Stark Area Regional Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Kirt Conrad
330-477-2782

General Information

Urbanized Area Statistics - 2010 Census

135 Canton, OH
166 **Square Miles**
279,245 **Population**
135 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

581 **Square Miles**
375,087 **Population**

Service Consumption

17,405,833 **Annual Passenger Miles (PMT)**
2,694,667 **Annual Unlinked Trips (UPT)**
9,561 **Average Weekday Unlinked Trips**
5,020 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

3,437,034 **Annual Vehicle Revenue Miles (VRM)**
208,682 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

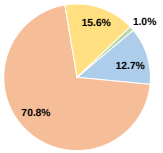
NTDID: 50011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,338,654	12.7%
Local Funds	$13,090,273	70.8%
State Funds	$0	0.0%
Federal Assistance	$2,875,263	15.6%
Other Funds	$182,192	1.0%
Total Operating Funds Expended	**$18,486,382**	100.0%

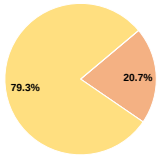
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$980,472	20.7%
State Funds	$0	0.0%
Federal Assistance	$3,763,041	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,743,513**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,845,089	80.3%
Materials and Supplies	$2,361,675	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,279,617	6.9%
Total Operating Expenses	**$18,486,381**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	33	-	$2,183,287	$212,544	$83,235	$2,264,447	$4,743,513
Demand Response	30	-	$0	$0	$0	$0	$0
Total	**63**	**-**	**$2,183,287**	**$212,544**	**$83,235**	**$2,264,447**	**$4,743,513**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$12,228,237	$1,721,131	$4,743,513	16,184,514	2,542,598	2,247,849	140,018	0.0	35	33	5.7%	4.6
Demand Response	$6,258,144	$617,523	$0	1,221,319	152,069	1,189,185	68,664	0.0	38	30	21.1%	3.3
Total	**$18,486,381**	**$2,338,654**	**$4,743,513**	**17,405,833**	**2,694,667**	**3,437,034**	**208,682**	**0.0**	**73**	**63**	**13.7%**	

Performance Measures

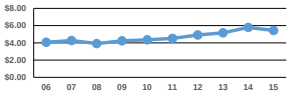
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.44	$87.33
Demand Response	$5.26	$91.14
Total	**$5.38**	**$88.59**

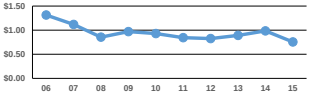
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.76	$4.81	1.1	18.2
Demand Response	$5.12	$41.15	0.1	2.2
Total	**$1.06**	**$6.86**	**0.8**	**12.9**

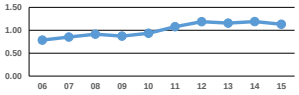
Operating Expense per Vehicle Revenue Mile: Bus



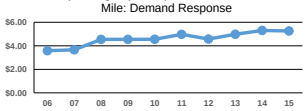
Operating Expense per Passenger Mile: Bus



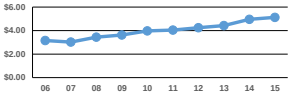
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



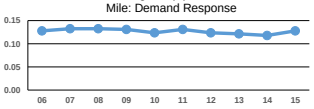
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1110 — 2015 National Transit Profiles

http://www.go-metro.com/
602 Main Street
Cincinnati, OH 45202

Southwest Ohio Regional Transit Authority

2015 Annual Agency Profile

CEO & General Manager: Mr. Dwight Ferrell
513-632-7510

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

262 **Square Miles**
845,303 **Population**

Service Consumption

99,310,897 **Annual Passenger Miles (PMT)**
16,174,753 **Annual Unlinked Trips (UPT)**
55,050 **Average Weekday Unlinked Trips**
24,402 **Average Saturday Unlinked Trips**
14,961 **Average Sunday Unlinked Trips**

Service Supplied

10,990,609 **Annual Vehicle Revenue Miles (VRM)**
819,354 **Annual Vehicle Revenue Hours (VRH)**
346 **Vehicles Operated in Maximum Service (VOMS)**
413 **Vehicles Available for Maximum Service (VAMS)**

Database Information

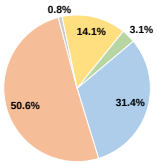
NTDID: 50012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,172,660	31.4%
Local Funds	$47,034,369	50.6%
State Funds	$790,114	0.8%
Federal Assistance	$13,124,353	14.1%
Other Funds	$2,836,655	3.1%
Total Operating Funds Expended	**$92,958,151**	100.0%

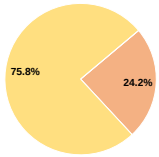
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,045,406	24.2%
State Funds	$0	0.0%
Federal Assistance	$15,793,850	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,839,256**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$68,206,233	74.7%
Materials and Supplies	$14,427,365	15.8%
Purchased Transportation	$5,707,592	6.3%
Other Operating Expenses	$2,904,865	3.2%
Total Operating Expenses	**$91,246,055**	100.0%
Reconciling OE Cash Expenditures	$1,712,096	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	298 [2]	- [2]	$16,324,827	$273,949	$1,646,125	$758,154	$19,003,055
Demand Response	-	48	$1,661,041	$134,526	$40,634	$0	$1,836,201
Total	**298**	**48**	**$17,985,868**	**$408,475**	**$1,686,759**	**$758,154**	**$20,839,256**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$84,231,193 [2]	$28,301,195 [2]	$19,003,055	97,051,405	15,964,372	9,558,810	731,156	0.1	357	298 [2]	16.5%	6.6
Demand Response	$7,014,862	$871,465	$1,836,201	2,259,492	210,381	1,431,799	88,198	0.0	56	48	14.3%	1.9
Total	**$91,246,055**	**$29,172,660**	**$20,839,256**	**99,310,897**	**16,174,753**	**10,990,609**	**819,354**	**0.1**	**413**	**346**	**16.2%**	

Performance Measures

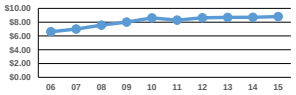
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.81	$115.20
Demand Response	$4.90	$79.54
Total	**$8.30**	**$111.36**

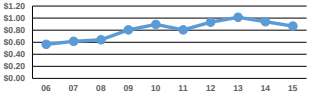
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.87	$5.28	1.7	21.8
Demand Response	$3.10	$33.34	0.1	2.4
Total	**$0.92**	**$5.64**	**1.5**	**19.7**

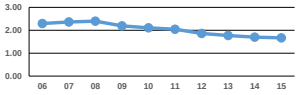
Operating Expense per Vehicle Revenue Mile: Bus



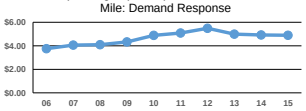
Operating Expense per Passenger Mile: Bus



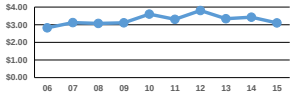
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



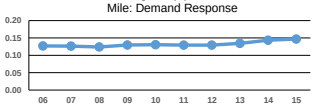
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

Red Cliff Band of Lake Superior Chippewa

2015 Annual Agency Profile

http://redcliff-nsn.gov/
88455 Pike Road
Bayfield, WI 54814

Transportation Planner: Mr. Jeffrey Benton
715-779-3700

General Information

Federally Recognized Tribal Statistical Areas

215 Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

16,033 **Annual Unlinked Trips (UPT)**

Service Supplied

61,598 **Annual Vehicle Revenue Miles (VRM)**
3,554 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50013
Reporter Type: Tribal Reporter

Financial Information

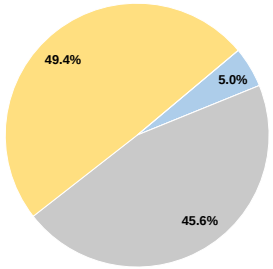
Sources of Operating Funds Expended

Fare Revenues	$7,189	5.0%
Local Funds	$0	0.0%
State Funds	$65,872	45.6%
Federal Assistance	$71,441	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,502**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$116,752	$7,189	$0	16,033	61,598	3,554	3.0
Total	**1**	**-**	**$116,752**	**$7,189**	**$0**	**16,033**	**61,598**	**3,554**	

Performance Measures

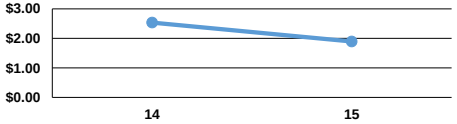
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$32.85
Total	**$1.90**	**$32.85**

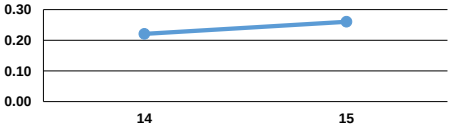
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.28	0.3	4.5
Total	**$7.28**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1112 — 2015 National Transit Profiles

http://www.riderta.com/
1240 West 6th Street
Cleveland, OH 44113

The Greater Cleveland Regional Transit Authority

2015 Annual Agency Profile

CEO/General Manager: Mr. Joseph Calabrese
216-566-5218

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Service Consumption

218,526,370 **Annual Passenger Miles (PMT)**
47,021,540 **Annual Unlinked Trips (UPT)**
151,756 **Average Weekday Unlinked Trips**
89,554 **Average Saturday Unlinked Trips**
63,396 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 **Square Miles**
1,412,140 **Population**

Service Supplied

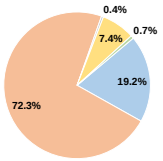
22,701,685 **Annual Vehicle Revenue Miles (VRM)**
1,817,877 **Annual Vehicle Revenue Hours (VRH)**
547 **Vehicles Operated in Maximum Service (VOMS)**
629 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$47,561,770	19.2%
Local Funds	$178,695,379	72.3%
State Funds	$1,095,431	0.4%
Federal Assistance	$18,227,949	7.4%
Other Funds	$1,631,688	0.7%
Total Operating Funds Expended	**$247,212,217**	100.0%

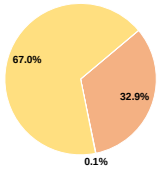
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,617,970	32.9%
State Funds	$90,413	0.1%
Federal Assistance	$58,382,661	67.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,091,044**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$194,975,074	81.2%
Materials and Supplies	$25,883,226	10.8%
Purchased Transportation	$7,552,266	3.1%
Other Operating Expenses	$11,614,335	4.8%
Total Operating Expenses	**$240,024,901**	100.0%
Reconciling OE Cash Expenditures	$7,187,316	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	350	-	$50,413,338	$940,011	$5,164,659	$339,146	$56,857,154
Bus Rapid Transit	16	-	$0	$39,030	$0	$0	$39,030
Demand Response	73	74	$0	$0	$41,250	$0	$41,250
Heavy Rail	20	-	$618,834	$4,438,082	$11,279,233	$1,580,109	$17,916,258
Light Rail	14	-	$93,809	$6,859,274	$5,284,269	$0	$12,237,352
Total	**473**	**74**	**$51,125,981**	**$12,276,397**	**$21,769,411**	**$1,919,255**	**$87,091,044**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$155,748,442	$33,193,944	$56,857,154	143,016,054	32,810,537	13,416,573	1,184,128	0.0	375	350	6.7%	7.9
Bus Rapid Transit	$5,973,954	$4,513,567	$39,030	10,538,255	4,461,433	600,242	66,794	14.1	21	16	23.8%	7.8
Demand Response	$32,064,814	$701,518	$41,250	5,989,622	702,548	5,311,937	377,507	0.0	159	147	7.5%	4.3
Heavy Rail	$32,701,059	$6,513,486	$17,916,258	43,869,205	6,438,252	2,528,661	132,886	38.1	40	20	50.0%	31.0
Light Rail	$13,536,632	$2,639,255	$12,237,352	15,113,234	2,608,770	844,272	56,562	30.4	34	14	58.8%	34.0
Total	**$240,024,901**	**$47,561,770**	**$87,091,044**	**218,526,370**	**47,021,540**	**22,701,685**	**1,817,877**	**82.6**	**629**	**547**	**13.0%**	

Performance Measures

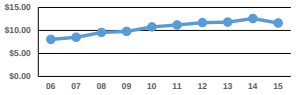
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.61	$131.53
Bus Rapid Transit	$9.95	$89.44
Demand Response	$6.04	$84.94
Heavy Rail	$12.93	$246.08
Light Rail	$16.03	$239.32
Total	**$10.57**	**$132.04**

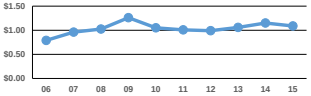
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.09	$4.75	2.4	27.7
Bus Rapid Transit	$0.57	$1.34	7.4	66.8
Demand Response	$5.35	$45.64	0.1	1.9
Heavy Rail	$0.75	$5.08	2.5	48.4
Light Rail	$0.90	$5.19	3.1	46.1
Total	**$1.10**	**$5.10**	**2.1**	**25.9**

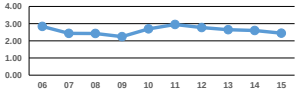
Operating Expense per Vehicle Revenue Mile: Bus



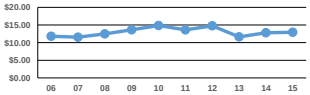
Operating Expense per Passenger Mile: Bus



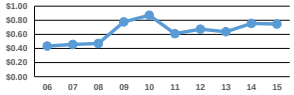
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



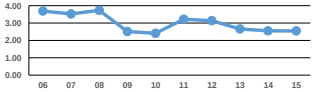
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cota.com/
33 N. High Street
Columbus, OH 43215

Central Ohio Transit Authority

2015 Annual Agency Profile

CEO: Mr. Curtis Stitt
614-275-5871

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Service Consumption

74,653,088 **Annual Passenger Miles (PMT)**
19,202,529 **Annual Unlinked Trips (UPT)**
63,264 **Average Weekday Unlinked Trips**
35,482 **Average Saturday Unlinked Trips**
21,076 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

337 **Square Miles**
1,081,405 **Population**

Service Supplied

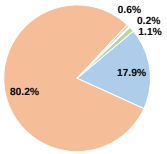
14,939,669 **Annual Vehicle Revenue Miles (VRM)**
1,126,337 **Annual Vehicle Revenue Hours (VRH)**
361 **Vehicles Operated in Maximum Service (VOMS)**
419 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,033,741	17.9%
Local Funds	$89,810,506	80.2%
State Funds	$619,459	0.6%
Federal Assistance	$267,143	0.2%
Other Funds	$1,226,421	1.1%
Total Operating Funds Expended	**$111,957,270**	100.0%

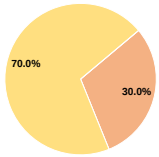
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,303,348	30.0%
State Funds	$0	0.0%
Federal Assistance	$26,389,805	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,693,153**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$84,243,036	75.4%
Materials and Supplies	$15,062,370	13.5%
Purchased Transportation	$7,741,195	6.9%
Other Operating Expenses	$4,716,774	4.2%
Total Operating Expenses	**$111,763,375**	100.0%
Reconciling OE Cash Expenditures	$193,895	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	284	-	$19,139,024	$3,643,546	$14,745,783	$164,800	$37,693,153
Demand Response	-	77	$0	$0	$0	$0	$0
Total	**284**	**77**	**$19,139,024**	**$3,643,546**	**$14,745,783**	**$164,800**	**$37,693,153**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$101,762,725	$19,165,487	$37,693,153	71,677,603	18,920,014	11,443,670	948,298	0.0	341	284	16.7%	4.7
Demand Response	$10,000,650	$868,254	$0	2,975,485	282,515	3,495,999	178,039	0.0	78	77	1.3%	2.5
Total	**$111,763,375**	**$20,033,741**	**$37,693,153**	**74,653,088**	**19,202,529**	**14,939,669**	**1,126,337**	**0.0**	**419**	**361**	**13.8%**	

Performance Measures

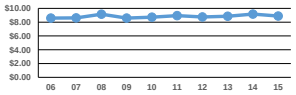
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.89	$107.31
Demand Response	$2.86	$56.17
Total	**$7.48**	**$99.23**

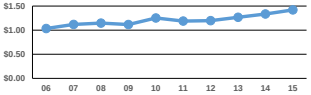
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.42	$5.38	1.7	20.0
Demand Response	$3.36	$35.40	0.1	1.6
Total	**$1.50**	**$5.82**	**1.3**	**17.0**

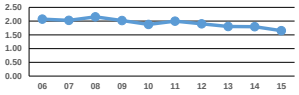
Operating Expense per Vehicle Revenue Mile: Bus



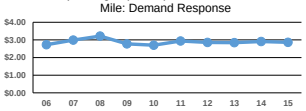
Operating Expense per Passenger Mile: Bus



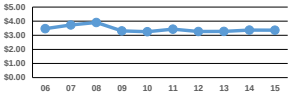
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



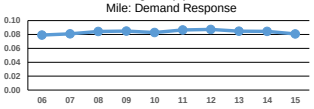
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Dayton Regional Transit Authority

2015 Annual Agency Profile

http://www.greaterdaytonrta.org/
4 South Main Street
Dayton, OH 45402

Executive Director: Mr. Mark Donaghy
937-425-8390

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH

351	**Square Miles**
724,091	**Population**
59	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

274	**Square Miles**
559,062	**Population**

Service Consumption

46,183,664	**Annual Passenger Miles (PMT)**
10,348,856	**Annual Unlinked Trips (UPT)**
33,395	**Average Weekday Unlinked Trips**
19,784	**Average Saturday Unlinked Trips**
13,957	**Average Sunday Unlinked Trips**

Service Supplied

8,427,737	**Annual Vehicle Revenue Miles (VRM)**
556,717	**Annual Vehicle Revenue Hours (VRH)**
178	**Vehicles Operated in Maximum Service (VOMS)**
227	**Vehicles Available for Maximum Service (VAMS)**

Database Information

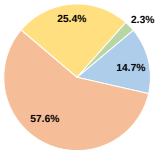
NTDID: 50017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,000,803	14.7%
Local Funds	$35,310,685	57.6%
State Funds	$0	0.0%
Federal Assistance	$15,548,577	25.4%
Other Funds	$1,430,464	2.3%
Total Operating Funds Expended	**$61,290,529**	100.0%

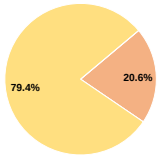
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,568,122	20.6%
State Funds	$0	0.0%
Federal Assistance	$6,036,950	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,605,072**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,916,809	79.8%
Materials and Supplies	$8,678,653	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,674,361	6.0%
Total Operating Expenses	**$61,269,823**	100.0%
Reconciling OE Cash Expenditures	$20,706	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	96	-	$0	$886,926	$3,113,353	$468,942	$4,469,221
Demand Response	56	-	$0	$517,374	$0	$273,550	$790,924
Trolleybus	26	-	$1,069,708	$1,148,215	$0	$127,005	$2,344,928
Total	**178**	**-**	**$1,069,708**	**$2,552,515**	**$3,113,353**	**$869,497**	**$7,605,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$39,537,920	$7,171,101	$4,469,221	37,925,993	7,821,464	5,648,454	356,794	0.0	111	96	13.5%	6.5
Demand Response	$12,963,409	$689,900	$790,924	1,902,661	211,860	1,881,496	117,098	0.0	77	56	27.3%	6.1
Trolleybus	$8,768,494	$1,139,802	$2,344,928	6,355,010	2,315,532	897,787	82,825	125.7	39	26	33.3%	15.4
Total	**$61,269,823**	**$9,000,803**	**$7,605,073**	**46,183,664**	**10,348,856**	**8,427,737**	**556,717**	**125.7**	**227**	**178**	**21.6%**	

Performance Measures

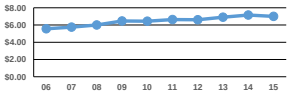
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.00	$110.81
Demand Response	$6.89	$110.71
Trolleybus	$9.77	$105.87
Total	**$7.27**	**$110.06**

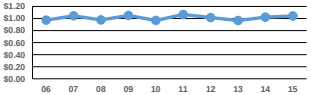
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.04	$5.06	1.4	21.9
Demand Response	$6.81	$61.19	0.1	1.8
Trolleybus	$1.38	$3.79	2.6	28.0
Total	**$1.33**	**$5.92**	**1.2**	**18.6**

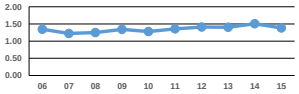
Operating Expense per Vehicle Revenue Mile: Bus



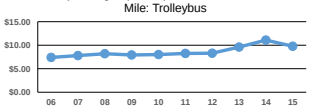
Operating Expense per Passenger Mile: Bus



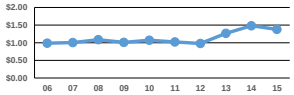
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



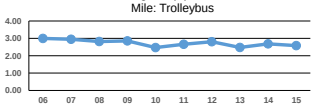
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Middletown - Middletown Transit System

2015 Annual Agency Profile

http://www.cityofmiddletown.org/
One Donham Plaza
Middletown, OH 45042

Commmunity Revitialization: Mr. Kyle Fuchs
513-425-1856

General Information

Urbanized Area (UZA) Statistics - 2010 Census

308 Middletown, OH

56	**Square Miles**
97,503	**Population**
308	**Pop. Rank out of 498 UZAs**

Service Area Statistics

20	**Square Miles**
49,490	**Population**

Service Consumption

168,312	**Annual Unlinked Trips (UPT)**

Service Supplied

247,534	**Annual Vehicle Revenue Miles (VRM)**
17,895	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50019
Reporter Type: Reduced Reporter

Financial Information

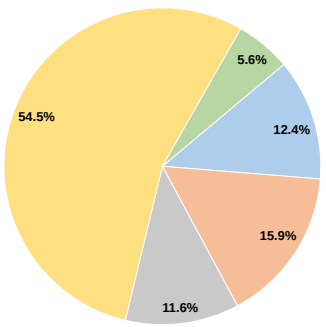
Sources of Operating Funds Expended

Fare Revenues	$126,298	12.4%
Local Funds	$161,703	15.9%
State Funds	$118,361	11.6%
Federal Assistance	$555,213	54.5%
Other Funds	$57,548	5.6%
Total Operating Funds Expended	**$1,019,123**	100.0%

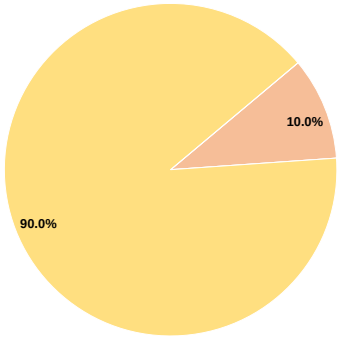
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,799	10.0%
State Funds	$0	0.0%
Federal Assistance	$16,189	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,988**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$825,746	$114,986	$17,988	163,388	206,244	13,923	13.0
Demand Response	1	-	$193,377	$11,312	$0	4,924	41,290	3,972	6.5
Total	**5**	**-**	**$1,019,123**	**$126,298**	**$17,988**	**168,312**	**247,534**	**17,895**	

Performance Measures

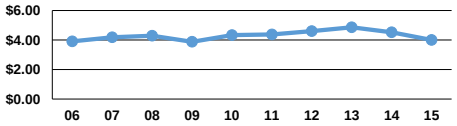
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.00	$59.31
Demand Response	$4.68	$48.69
Total	**$4.12**	**$56.95**

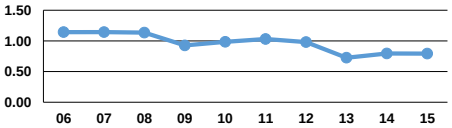
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.05	0.8	11.7
Demand Response	$39.27	0.1	1.2
Total	**$6.05**	**0.7**	**9.4**

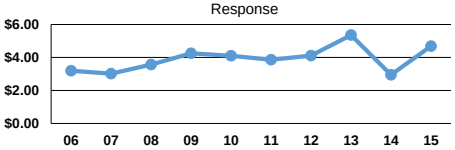
Operating Expense per Vehicle Revenue Mile: Bus



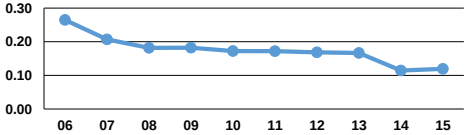
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1116 — 2015 National Transit Profiles

http://www.scatrideline.com/
100 Jefferson Street
Springfield, OH 45501

Springfield City Area Transit

2015 Annual Agency Profile

Accounting & Budget Manager: Mrs Tiffany Ross
937-324-7345

General Information

Urbanized Area (UZA) Statistics - 2010 Census

337 Springfield, OH

49	**Square Miles**
85,256	**Population**
337	**Pop. Rank out of 498 UZAs**

Service Area Statistics

25	**Square Miles**
59,680	**Population**

Service Consumption

264,014	**Annual Unlinked Trips (UPT)**

Service Supplied

286,670	**Annual Vehicle Revenue Miles (VRM)**
20,455	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
Reporter Type: Reduced Reporter

Financial Information

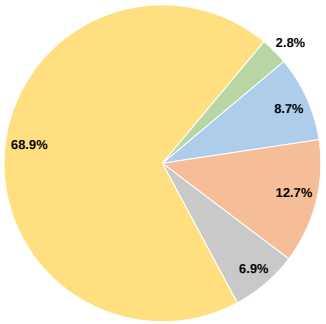
Sources of Operating Funds Expended

Fare Revenues	$159,259	8.7%
Local Funds	$231,815	12.7%
State Funds	$125,084	6.9%
Federal Assistance	$1,258,374	68.9%
Other Funds	$51,197	2.8%
Total Operating Funds Expended	**$1,825,729**	100.0%

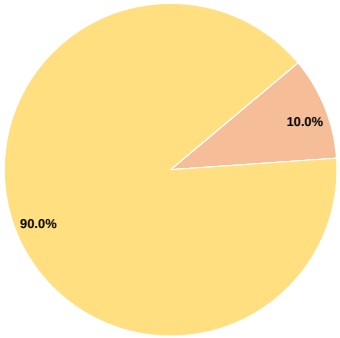
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,358	10.0%
State Funds	$0	0.0%
Federal Assistance	$12,210	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,568**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	12	$1,683,976	$159,259	$13,568	258,067	262,852	19,076	7.4
Demand Response	-	4	$141,753	$0	$0	5,947	23,818	1,379	4.8
Total	**-**	**16**	**$1,825,729**	**$159,259**	**$13,568**	**264,014**	**286,670**	**20,455**	

Performance Measures

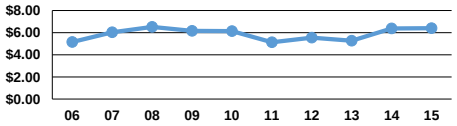
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.41	$88.28
Demand Response	$5.95	$102.79
Total	**$6.37**	**$89.26**

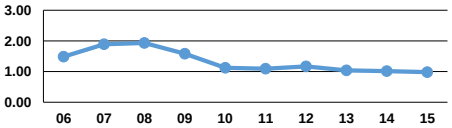
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.53	1.0	13.5
Demand Response	$23.84	0.2	4.3
Total	**$6.92**	**0.9**	**12.9**

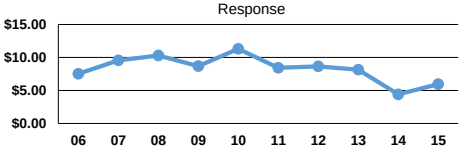
Operating Expense per Vehicle Revenue Mile: Bus



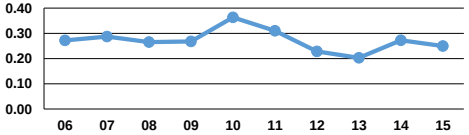
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partaonline.org/
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority

2015 Annual Agency Profile

General Manager: Mrs. Claudia Amrhein
330-678-7745

General Information

Urbanized Area Statistics - 2010 Census

71 Akron, OH
325 **Square Miles**
569,499 **Population**
71 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH; 0 Ohio Non-UZA

Service Area Statistics

492 **Square Miles**
161,494 **Population**

Service Consumption

5,173,755 **Annual Passenger Miles (PMT)**
1,539,770 **Annual Unlinked Trips (UPT)**
5,860 **Average Weekday Unlinked Trips**
707 **Average Saturday Unlinked Trips**
240 **Average Sunday Unlinked Trips**

Service Supplied

1,618,516 **Annual Vehicle Revenue Miles (VRM)**
108,275 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Database Information

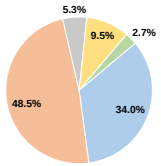
NTDID: 50021
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,856,213	34.0%
Local Funds	$4,076,001	48.5%
State Funds	$446,465	5.3%
Federal Assistance	$800,241	9.5%
Other Funds	$224,052	2.7%
Total Operating Funds Expended	**$8,402,972**	100.0%

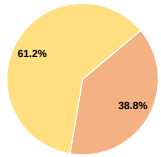
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$364,130	38.8%
State Funds	$0	0.0%
Federal Assistance	$574,744	61.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$938,874**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,540,478	77.8%
Materials and Supplies	$1,259,337	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$603,157	7.2%
Total Operating Expenses	**$8,402,972**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	28	-	$104,491	$0	$282,421	$5,800	$392,712
Demand Response	31	-	$403,503	$142,659	$0	$0	$546,162
Total	**59**	**-**	**$507,994**	**$142,659**	**$282,421**	**$5,800**	**$938,874**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,604,829	$2,458,149	$392,712	4,240,019	1,432,439	880,670	67,535	0.0	37	28	24.3%	6.8
Demand Response	$3,798,143	$398,064	$546,162	933,736	107,331	737,846	40,740	0.0	38	31	18.4%	3.8
Total	**$8,402,972**	**$2,856,213**	**$938,874**	**5,173,755**	**1,539,770**	**1,618,516**	**108,275**	**0.0**	**75**	**59**	**21.3%**	

Performance Measures

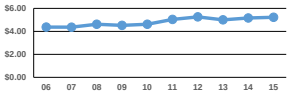
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.23	$68.18
Demand Response	$5.15	$93.23
Total	**$5.19**	**$77.61**

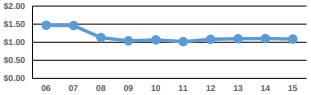
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.09	$3.21	1.6	21.2
Demand Response	$4.07	$35.39	0.1	2.6
Total	**$1.62**	**$5.46**	**1.0**	**14.2**

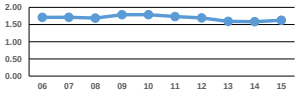
Operating Expense per Vehicle Revenue Mile: Bus



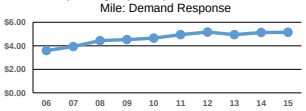
Operating Expense per Passenger Mile: Bus



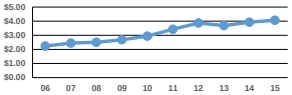
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



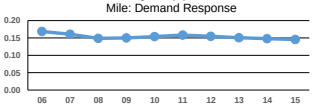
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Toledo Area Regional Transit Authority

2015 Annual Agency Profile

http://www.tarta.com/
1127 West Central Avenue
Toledo, OH 43697

General Manager: Mr. James Gee
419-245-5223

General Information

Urbanized Area Statistics - 2010 Census

80 Toledo, OH-MI
240 **Square Miles**
507,643 **Population**
80 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Area Statistics

140 **Square Miles**
366,314 **Population**

Service Consumption

16,209,115 **Annual Passenger Miles (PMT)**
3,087,521 **Annual Unlinked Trips (UPT)**
10,321 **Average Weekday Unlinked Trips**
4,387 **Average Saturday Unlinked Trips**
3,560 **Average Sunday Unlinked Trips**

Service Supplied

5,249,978 **Annual Vehicle Revenue Miles (VRM)**
413,504 **Annual Vehicle Revenue Hours (VRH)**
177 **Vehicles Operated in Maximum Service (VOMS)**
344 **Vehicles Available for Maximum Service (VAMS)**

Database Information

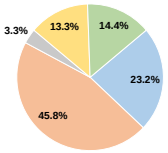
NTDID: 50022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,453,639	23.2%
Local Funds	$12,738,162	45.8%
State Funds	$914,191	3.3%
Federal Assistance	$3,712,368	13.3%
Other Funds	$4,021,218	14.4%
Total Operating Funds Expended	**$27,839,578**	100.0%

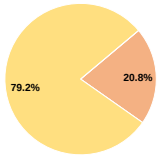
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$715,659	20.8%
State Funds	$0	0.0%
Federal Assistance	$2,716,783	79.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,432,442**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,732,870	74.5%
Materials and Supplies	$4,503,517	16.2%
Purchased Transportation	$349,029	1.3%
Other Operating Expenses	$2,254,162	8.1%
Total Operating Expenses	**$27,839,578**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	100	-	$658,447	$637,760	$457,527	$146,636	$1,900,370
Demand Response	62	15	$1,428,585	$78,741	$0	$24,746	$1,532,072
Total	**162**	**15**	**$2,087,032**	**$716,501**	**$457,527**	**$171,382**	**$3,432,442**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$19,920,514	$4,966,684	$1,900,370	13,243,688	2,764,640	3,015,497	275,243	1.0	120	100	16.7%	8.9
Demand Response	$7,919,064	$1,531,075	$1,532,072	2,965,427	322,881	2,234,481	138,261	0.0	224	77	65.6%	4.1
Total	**$27,839,578**	**$6,497,759**	**$3,432,442**	**16,209,115**	**3,087,521**	**5,249,978**	**413,504**	**1.0**	**344**	**177**	**48.5%**	

Performance Measures

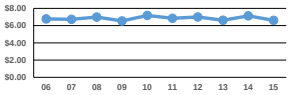
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.61	$72.37
Demand Response	$3.54	$57.28
Total	**$5.30**	**$67.33**

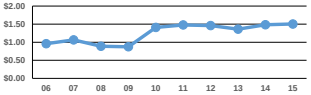
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.50	$7.21	0.9	10.0
Demand Response	$2.67	$24.53	0.1	2.3
Total	**$1.72**	**$9.02**	**0.6**	**7.5**

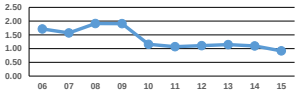
Operating Expense per Vehicle Revenue Mile: Bus



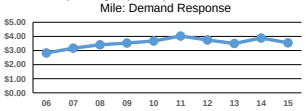
Operating Expense per Passenger Mile: Bus



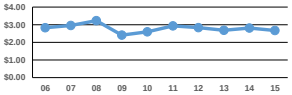
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



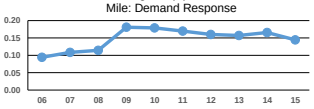
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wrtaonline.com/
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. James Ferraro
330-744-8431

General Information

Urbanized Area Statistics - 2010 Census

97 Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

216 **Square Miles**
238,823 **Population**

Service Consumption

5,383,675 **Annual Passenger Miles (PMT)**
1,547,581 **Annual Unlinked Trips (UPT)**
5,437 **Average Weekday Unlinked Trips**
3,267 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

1,497,164 **Annual Vehicle Revenue Miles (VRM)**
107,090 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Database Information

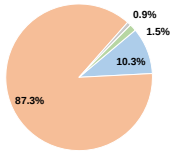
NTDID: 50024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,017,547	10.3%
Local Funds	$8,634,288	87.3%
State Funds	$84,141	0.9%
Federal Assistance	$0	0.0%
Other Funds	$150,158	1.5%
Total Operating Funds Expended	**$9,886,134**	100.0%

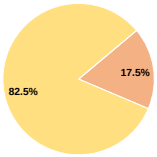
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$477,535	17.5%
State Funds	$0	0.0%
Federal Assistance	$2,252,221	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,729,756**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,302,587	73.9%
Materials and Supplies	$1,572,739	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,010,808	10.2%
Total Operating Expenses	**$9,886,134**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	35	-	$2,081,392	$20,485	$0	$326,587	$2,428,464
Demand Response	17	-	$301,292	$0	$0	$0	$301,292
Total	**52**	**-**	**$2,382,684**	**$20,485**	**$0**	**$326,587**	**$2,729,756**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$8,360,334	$921,156	$2,428,464	5,059,078	1,501,210	1,105,887	80,063	0.0	45	35	22.2%	8.7
Demand Response	$1,525,800	$96,391	$301,292	324,597	46,371	391,277	27,027	0.0	22	17	22.7%	3.5
Total	**$9,886,134**	**$1,017,547**	**$2,729,756**	**5,383,675**	**1,547,581**	**1,497,164**	**107,090**	**0.0**	**67**	**52**	**22.4%**	

Performance Measures

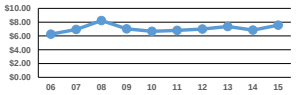
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.56	$104.42
Demand Response	$3.90	$56.45
Total	**$6.60**	**$92.32**

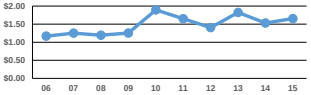
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.65	$5.57	1.4	18.8
Demand Response	$4.70	$32.90	0.1	1.7
Total	**$1.84**	**$6.39**	**1.0**	**14.5**

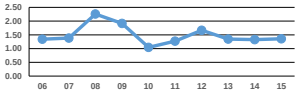
Operating Expense per Vehicle Revenue Mile: Bus



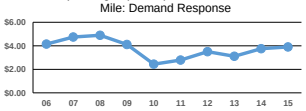
Operating Expense per Passenger Mile: Bus



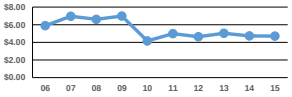
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



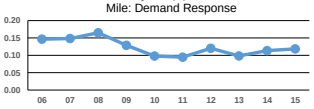
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1120 — 2015 National Transit Profiles

http://www.duluthtransit.com/
2402 West Michigan Street
Duluth, MN 55806

Duluth Transit Authority

2015 Annual Agency Profile

General Manager: Mr. Dennis Jensen
218-623-4306

General Information

Urbanized Area Statistics - 2010 Census

260 Duluth, MN-WI
70 **Square Miles**
120,378 **Population**
260 **Pop. Rank out of 498 UZAs**

Service Consumption

13,374,699 **Annual Passenger Miles (PMT)**
3,081,885 **Annual Unlinked Trips (UPT)**
9,918 **Average Weekday Unlinked Trips**
5,727 **Average Saturday Unlinked Trips**
3,758 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

72 **Square Miles**
116,566 **Population**

Service Supplied

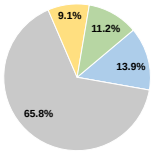
2,023,453 **Annual Vehicle Revenue Miles (VRM)**
154,015 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,978,214	13.9%
Local Funds	$0	0.0%
State Funds	$9,360,100	65.8%
Federal Assistance	$1,300,000	9.1%
Other Funds	$1,596,702	11.2%
Total Operating Funds Expended	**$14,235,016**	100.0%

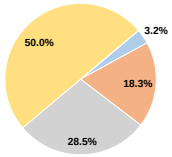
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$836,458	3.2%
Local Funds	$4,851,982	18.3%
State Funds	$7,530,971	28.5%
Federal Assistance	$13,230,004	50.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,449,415**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,479,719	80.6%
Materials and Supplies	$1,520,623	10.7%
Purchased Transportation	$583,674	4.1%
Other Operating Expenses	$651,000	4.6%
Total Operating Expenses	**$14,235,016**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	48	-	$4,425,573	$336,934	$21,613,288	$40,680	$26,416,475
Demand Response	-	7	$26,003	$6,937	$0	$0	$32,940
Total	**48**	**7**	**$4,451,576**	**$343,871**	**$21,613,288**	**$40,680**	**$26,449,415**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$13,372,308	$2,752,477	$26,416,475	13,205,921	3,051,665	1,769,627	134,610	0.0	66	48	27.3%	6.2
Demand Response	$862,708	$62,195	$32,940	168,778	30,220	253,826	19,405	0.0	9	7	22.2%	1.7
Total	**$14,235,016**	**$2,814,672**	**$26,449,415**	**13,374,699**	**3,081,885**	**2,023,453**	**154,015**	**0.0**	**75**	**55**	**26.7%**	

Performance Measures

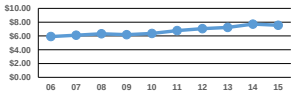
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.56	$99.34
Demand Response	$3.40	$44.46
Total	**$7.04**	**$92.43**

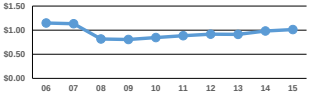
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.01	$4.38	1.7	22.7
Demand Response	$5.11	$28.55	0.1	1.6
Total	**$1.06**	**$4.62**	**1.5**	**20.0**

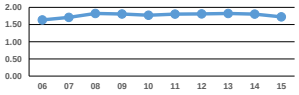
Operating Expense per Vehicle Revenue Mile: Bus



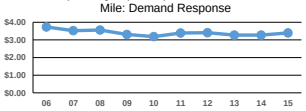
Operating Expense per Passenger Mile: Bus



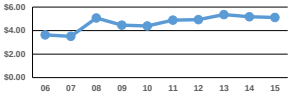
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



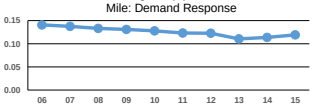
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
500 Center Avenue
Moorhead, MN 56561

City of Moorhead, DBA: Metropolitan Area Transit

2015 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek
701-476-6686

General Information

Urbanized Area Statistics - 2010 Census

194 Fargo, ND-MN
70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Service Consumption

1,774,889 **Annual Passenger Miles (PMT)**
469,431 **Annual Unlinked Trips (UPT)**
1,652 **Average Weekday Unlinked Trips**
912 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
45,205 **Population**

Service Supplied

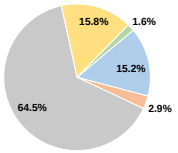
470,602 **Annual Vehicle Revenue Miles (VRM)**
34,900 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
15 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$357,717	15.2%
Local Funds	$67,826	2.9%
State Funds	$1,516,019	64.5%
Federal Assistance	$370,447	15.8%
Other Funds	$36,785	1.6%
Total Operating Funds Expended	**$2,348,794**	100.0%

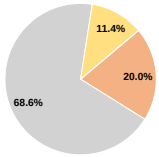
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,002	20.0%
State Funds	$366,883	68.6%
Federal Assistance	$61,150	11.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$535,035**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$757,460	34.8%
Materials and Supplies	$364,851	16.8%
Purchased Transportation	$899,588	41.3%
Other Operating Expenses	$153,961	7.1%
Total Operating Expenses	**$2,175,860**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$172,934 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	8	$499,179	$0	$0	$0	$499,179
Demand Response	-	3 [2]	$35,856	$0	$0	$0	$35,856
Total	**-**	**11**	**$535,035**	**$0**	**$0**	**$0**	**$535,035**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,964,125	$302,441	$499,179	1,725,995	459,288	396,894	28,899	0.0	11	8	27.3%	9.5
Demand Response	$384,669 [2]	$55,276 [2]	$35,856	48,894	10,143	73,708	6,001	0.0	4	3 [2]	25.0%	4.8
Total	**$2,348,794**	**$357,717**	**$535,035**	**1,774,889**	**469,431**	**470,602**	**34,900**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

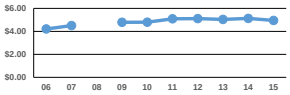
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.95	$67.97
Demand Response	$5.22	$64.10
Total	**$4.99**	**$67.30**

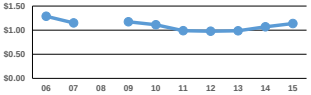
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.14	$4.28	1.2	15.9
Demand Response	$7.87	$37.92	0.1	1.7
Total	**$1.32**	**$5.00**	**1.0**	**13.5**

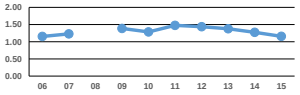
Operating Expense per Vehicle Revenue Mile: Bus



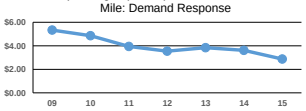
Operating Expense per Passenger Mile: Bus



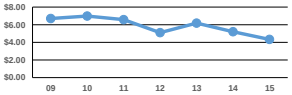
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



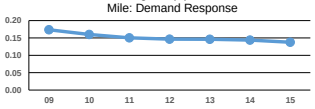
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411

Metro Transit

2015 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb
612-349-7510

General Information

Urbanized Area Statistics - 2010 Census

16	Minneapolis-St. Paul, MN-WI
1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Service Consumption

368,643,928	**Annual Passenger Miles (PMT)**
85,832,184	**Annual Unlinked Trips (UPT)**
276,408	**Average Weekday Unlinked Trips**
166,145	**Average Saturday Unlinked Trips**
119,555	**Average Sunday Unlinked Trips**

Database Information

NTDID:	50027
Reporter Type:	Full Reporter

Service Area Statistics

653	**Square Miles**
1,837,223	**Population**

Service Supplied

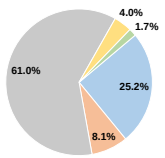
29,846,339	**Annual Vehicle Revenue Miles (VRM)**
2,461,613	**Annual Vehicle Revenue Hours (VRH)**
885	**Vehicles Operated in Maximum Service (VOMS)**
1,017	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$94,965,642	25.2%
Local Funds	$30,536,726	8.1%
State Funds	$230,209,211	61.0%
Federal Assistance	$15,123,994	4.0%
Other Funds	$6,310,662	1.7%
Total Operating Funds Expended	**$377,146,235**	100.0%

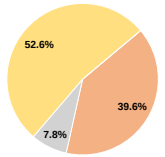
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,180,812	39.6%
State Funds	$20,474,966	7.8%
Federal Assistance	$138,408,427	52.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,064,205**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$304,276,942	80.7%
Materials and Supplies	$43,639,990	11.6%
Purchased Transportation	$3,851,988	1.0%
Other Operating Expenses	$25,168,247	6.7%
Total Operating Expenses	**$376,937,167**	100.0%
Reconciling OE Cash Expenditures	$209,068	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	793	-	$37,781,572	$15,054,202	$20,098,328	$2,308,982	$75,243,084
Commuter Rail	-	20	$0	$1,363	$1,442,527	$0	$1,443,890
Light Rail	72	-	$3,194,472	$177,851,221	$4,482,776	$848,762	$186,377,231
Total	**865**	**20**	**$40,976,044**	**$192,906,786**	**$26,023,631**	**$3,157,744**	**$263,064,205**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$296,522,809	$70,110,929	$75,243,084	252,878,836	62,106,090	24,173,773	2,020,743	10.9	907	793	12.6%	4.9
Commuter Rail	$15,709,365	$2,475,861	$1,443,890	18,361,627	722,637	533,070	14,521	77.9	24	20	16.7%	6.2
Light Rail	$64,704,993	$22,378,852	$186,377,231	97,403,465	23,003,457	5,139,496	426,349	44.3	86	72	16.3%	4.5
Total	**$376,937,167**	**$94,965,642**	**$263,064,205**	**368,643,928**	**85,832,184**	**29,846,339**	**2,461,613**	**133.1**	**1,017**	**885**	**13.0%**	

Performance Measures

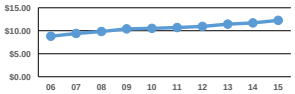
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$12.27	$146.74
Commuter Rail	$29.47	$1,081.84
Light Rail	$12.59	$151.77
Total	**$12.63**	**$153.13**

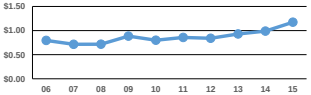
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.17	$4.77	2.6	30.7
Commuter Rail	$0.86	$21.74	1.4	49.8
Light Rail	$0.66	$2.81	4.5	54.0
Total	**$1.02**	**$4.39**	**2.9**	**34.9**

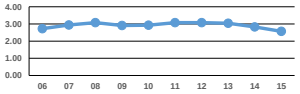
Operating Expense per Vehicle Revenue Mile: Bus



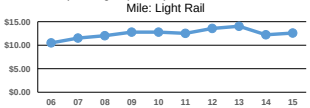
Operating Expense per Passenger Mile: Bus



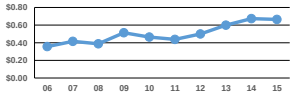
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



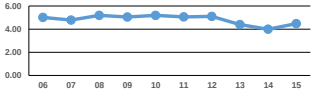
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stcloudmtc.com/
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission

2015 Annual Agency Profile

Executive Director: Mr. Ryan Daniel
320-251-1499

General Information

Urbanized Area Statistics - 2010 Census

281 St. Cloud, MN

50	**Square Miles**
110,621	**Population**
281	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

9,499,814	**Annual Passenger Miles (PMT)**
2,232,804	**Annual Unlinked Trips (UPT)**
7,834	**Average Weekday Unlinked Trips**
2,681	**Average Saturday Unlinked Trips**
1,742	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Service Area Statistics

29	**Square Miles**
103,018	**Population**

Service Supplied

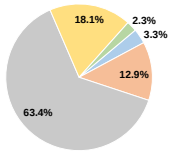
1,942,587	**Annual Vehicle Revenue Miles (VRM)**
136,319	**Annual Vehicle Revenue Hours (VRH)**
51	**Vehicles Operated in Maximum Service (VOMS)**
70	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$370,948	3.3%
Local Funds	$1,460,724	12.9%
State Funds	$7,171,330	63.4%
Federal Assistance	$2,046,357	18.1%
Other Funds	$256,822	2.3%
Total Operating Funds Expended	**$11,306,181**	100.0%

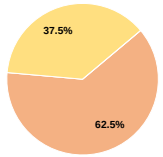
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$264,438	62.5%
State Funds	$0	0.0%
Federal Assistance	$158,596	37.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$423,034**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,351,348	83.7%
Materials and Supplies	$1,268,328	11.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$558,915	5.0%
Total Operating Expenses	**$11,178,591**	100.0%
Reconciling OE Cash Expenditures	$127,590	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	27	-	$0	$0	$423,034	$0	$423,034
Commuter Bus	4	-	$0	$0	$0	$0	$0
Demand Response	20	-	$0	$0	$0	$0	$0
Total	**51**	**-**	**$0**	**$0**	**$423,034**	**$0**	**$423,034**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,965,493	$1,277,156	$423,034	7,356,932	2,041,859	1,230,569	86,982	0.0	39	27	30.8%	3.9
Commuter Bus	$822,328	$98,442	$0	1,535,116	57,642	173,824	5,868	0.0	6	4	33.3%	15.2
Demand Response	$3,390,770	$381,763	$0	607,766	133,303	538,194	43,469	0.0	25	20	20.0%	5.4
Total	**$11,178,591**	**$1,757,361**	**$423,034**	**9,499,814**	**2,232,804**	**1,942,587**	**136,319**	**0.0**	**70**	**51**	**27.1%**	

Performance Measures

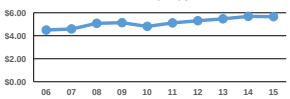
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.66	$80.08
Commuter Bus	$4.73	$140.14
Demand Response	$6.30	$78.00
Total	**$5.75**	**$82.00**

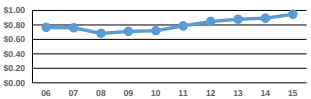
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.95	$3.41	1.7	23.5
Commuter Bus	$0.54	$14.27	0.3	9.8
Demand Response	$5.58	$25.44	0.2	3.1
Total	**$1.18**	**$5.01**	**1.1**	**16.4**

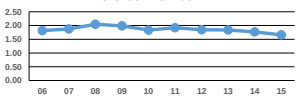
Operating Expense per Vehicle Revenue Mile: Bus



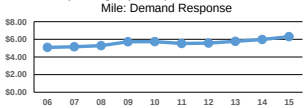
Operating Expense per Passenger Mile: Bus



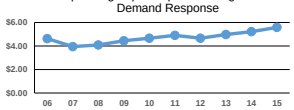
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



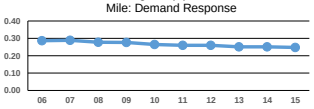
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay Metropolitan Transit Authority

2015 Annual Agency Profile

http://www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

General Manager: Mr. Eric Sprague
989-894-2900

General Information

Urbanized Area Statistics - 2010 Census

390 Bay City, MI

40	**Square Miles**
70,585	**Population**
390	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

442	**Square Miles**
106,179	**Population**

Service Consumption

4,015,800	**Annual Passenger Miles (PMT)**
553,603	**Annual Unlinked Trips (UPT)**
2,056	**Average Weekday Unlinked Trips**
695	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Service Supplied

1,475,779	**Annual Vehicle Revenue Miles (VRM)**
77,440	**Annual Vehicle Revenue Hours (VRH)**
62	**Vehicles Operated in Maximum Service (VOMS)**
62	**Vehicles Available for Maximum Service (VAMS)**

Database Information

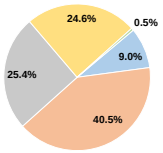
NTDID: 50029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$694,797	9.0%
Local Funds	$3,130,939	40.5%
State Funds	$1,962,491	25.4%
Federal Assistance	$1,902,198	24.6%
Other Funds	$40,710	0.5%
Total Operating Funds Expended	**$7,731,135**	100.0%

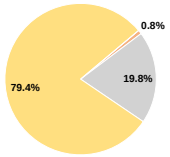
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,728	0.8%
State Funds	$739,290	19.8%
Federal Assistance	$2,972,012	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,743,030**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,499,506	84.1%
Materials and Supplies	$786,239	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$440,802	5.7%
Total Operating Expenses	**$7,726,547**	100.0%
Reconciling OE Cash Expenditures	$4,588	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	46	-	$3,329,237	$0	$0	$23,247	$3,352,484
Demand Response	16	-	$383,150	$0	$0	$7,396	$390,546
Total	**62**	**-**	**$3,712,387**	**$0**	**$0**	**$30,643**	**$3,743,030**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,073,567	$616,081	$3,352,484	3,604,986	501,120	994,642	48,797	0.0	46	46	0.0%	10.2
Demand Response	$2,652,980	$78,716	$390,546	410,814	52,483	481,137	28,643	0.0	16	16	0.0%	2.7
Total	**$7,726,547**	**$694,797**	**$3,743,030**	**4,015,800**	**553,603**	**1,475,779**	**77,440**	**0.0**	**62**	**62**	**0.0%**	

Performance Measures

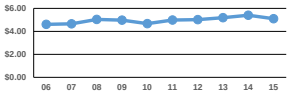
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.10	$103.97
Demand Response	$5.51	$92.62
Total	**$5.24**	**$99.77**

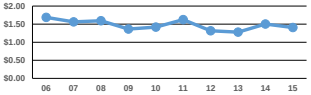
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.41	$10.12	0.5	10.3
Demand Response	$6.46	$50.55	0.1	1.8
Total	**$1.92**	**$13.96**	**0.4**	**7.1**

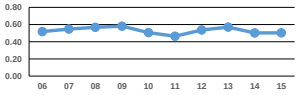
Operating Expense per Vehicle Revenue Mile: Bus



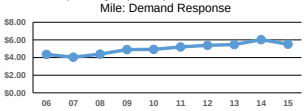
Operating Expense per Passenger Mile: Bus



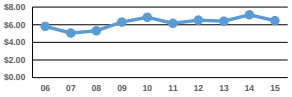
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



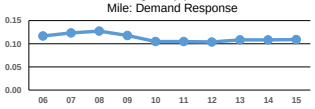
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.battlecreekmi.gov/
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit

2015 Annual Agency Profile

City Manager: Ms. Rebecca Fleury
269-966-3378

General Information

Urbanized Area (UZA) Statistics - 2010 Census

363 Battle Creek, MI

53 **Square Miles**
78,393 **Population**
363 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 **Square Miles**
80,259 **Population**

Service Consumption

539,247 **Annual Unlinked Trips (UPT)**

Service Supplied

536,558 **Annual Vehicle Revenue Miles (VRM)**
40,706 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030
Reporter Type: Reduced Reporter

Financial Information

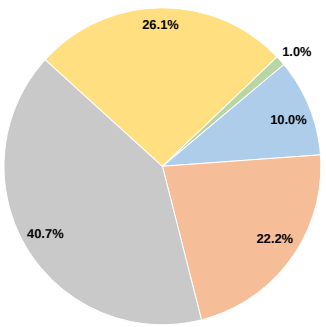
Sources of Operating Funds Expended

Fare Revenues	$390,812	10.0%
Local Funds	$870,115	22.2%
State Funds	$1,597,030	40.7%
Federal Assistance	$1,024,784	26.1%
Other Funds	$39,761	1.0%
Total Operating Funds Expended	**$3,922,502**	100.0%

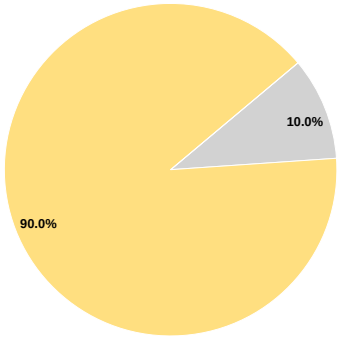
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,474	10.0%
Federal Assistance	$40,191	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,665**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	14	-	$2,948,614	$346,259	$44,665	511,428	411,824	28,771	7.7
Demand Response	7	-	$973,888	$44,553	$0	27,819	124,734	11,935	3.0
Total	**21**	**-**	**$3,922,502**	**$390,812**	**$44,665**	**539,247**	**536,558**	**40,706**	

Performance Measures

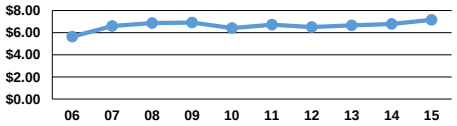
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.16	$102.49
Demand Response	$7.81	$81.60
Total	**$7.31**	**$96.36**

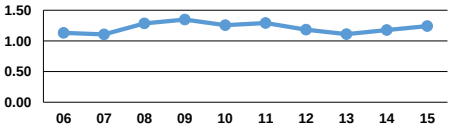
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.77	1.2	17.8
Demand Response	$35.01	0.2	2.3
Total	**$7.27**	**1.0**	**13.2**

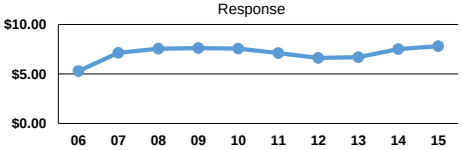
Operating Expense per Vehicle Revenue Mile: Bus



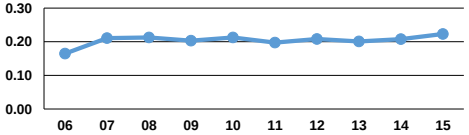
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Mobility Authority for Regional Transportation

2015 Annual Agency Profile

http://www.smartbus.org/
535 Griswold
Detroit, MI 48226

Mgr of Government Acctg & A/P: Ms. Karen Foster
313-223-2160

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Area Statistics

1,074	**Square Miles**
3,424,477	**Population**

Service Consumption

77,430,677	**Annual Passenger Miles (PMT)**
9,798,638	**Annual Unlinked Trips (UPT)**
33,670	**Average Weekday Unlinked Trips**
15,978	**Average Saturday Unlinked Trips**
6,732	**Average Sunday Unlinked Trips**

Service Supplied

12,346,400	**Annual Vehicle Revenue Miles (VRM)**
742,717	**Annual Vehicle Revenue Hours (VRH)**
317	**Vehicles Operated in Maximum Service (VOMS)**
387	**Vehicles Available for Maximum Service (VAMS)**

Database Information

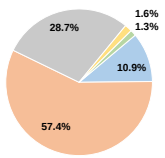
NTDID: 50031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,113,159	10.9%
Local Funds	$68,713,705	57.4%
State Funds	$34,433,149	28.7%
Federal Assistance	$1,963,501	1.6%
Other Funds	$1,574,895	1.3%
Total Operating Funds Expended	**$119,798,409**	100.0%

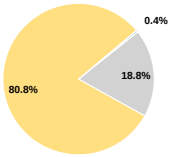
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$87,019	0.4%
Local Funds	$0	0.0%
State Funds	$3,728,771	18.8%
Federal Assistance	$16,063,300	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,879,090**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$71,630,576	72.6%
Materials and Supplies	$12,844,040	13.0%
Purchased Transportation	$5,557,940	5.6%
Other Operating Expenses	$8,578,682	8.7%
Total Operating Expenses	**$98,611,238**	100.0%
Reconciling OE Cash Expenditures	$21,187,171	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	195	8	$7,115,799	$564,425	$797,429	$419,961	$8,897,614
Demand Response	84	30	$9,802,686	$190,072	$277,663	$711,055	$10,981,476
Total	**279**	**38**	**$16,918,485**	**$754,497**	**$1,075,092**	**$1,131,016**	**$19,879,090**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$77,793,670	$12,251,180	$8,897,614	73,253,475	9,178,939	8,695,370	522,071	0.0	244	203	16.8%	11.7
Demand Response	$20,817,568	$948,998	$10,981,476	4,177,202	619,699	3,651,030	220,646	0.0	143	114	20.3%	5.1
Total	**$98,611,238**	**$13,200,178**	**$19,879,090**	**77,430,677**	**9,798,638**	**12,346,400**	**742,717**	**0.0**	**387**	**317**	**18.1%**	

Performance Measures

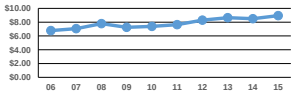
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.95	$149.01
Demand Response	$5.70	$94.35
Total	**$7.99**	**$132.77**

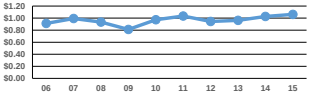
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.06	$8.48	1.1	17.6
Demand Response	$4.98	$33.59	0.2	2.8
Total	**$1.27**	**$10.06**	**0.8**	**13.2**

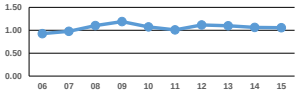
Operating Expense per Vehicle Revenue Mile: Bus



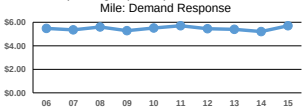
Operating Expense per Passenger Mile: Bus



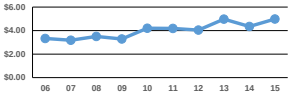
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



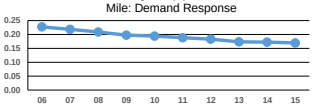
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mtaflint.org/
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2015 Annual Agency Profile

General Manager/CEO: Mr. Edgar Benning
810-780-8849

General Information

Urbanized Area Statistics - 2010 Census

106 Flint, MI

236	**Square Miles**
356,218	**Population**
106	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

640	**Square Miles**
418,408	**Population**

Service Consumption

36,133,039	**Annual Passenger Miles (PMT)**
5,490,302	**Annual Unlinked Trips (UPT)**
18,680	**Average Weekday Unlinked Trips**
8,773	**Average Saturday Unlinked Trips**
4,861	**Average Sunday Unlinked Trips**

Service Supplied

6,583,751	**Annual Vehicle Revenue Miles (VRM)**
381,552	**Annual Vehicle Revenue Hours (VRH)**
185	**Vehicles Operated in Maximum Service (VOMS)**
286	**Vehicles Available for Maximum Service (VAMS)**

Database Information

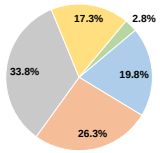
NTDID: 50032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,692,913	19.8%
Local Funds	$7,575,417	26.3%
State Funds	$9,746,277	33.8%
Federal Assistance	$4,970,858	17.3%
Other Funds	$811,747	2.8%
Total Operating Funds Expended	**$28,797,212**	100.0%

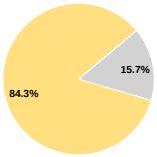
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,138,024	15.7%
Federal Assistance	$11,509,876	84.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,647,900**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,252,101	70.5%
Materials and Supplies	$5,655,035	19.7%
Purchased Transportation	$105,668	0.4%
Other Operating Expenses	$2,708,171	9.4%
Total Operating Expenses	**$28,720,975**	100.0%
Reconciling OE Cash Expenditures	$76,237	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	99	-	$10,746,848	$41,211	$504,672	$64,984	$11,357,715
Demand Response	84	2	$1,286,075	$40,056	$964,054	$0	$2,290,185
Total	**183**	**2**	**$12,032,923**	**$81,267**	**$1,468,726**	**$64,984**	**$13,647,900**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$16,852,330	$5,074,828	$11,357,715	31,767,112	5,035,256	2,960,507	167,350	0.0	143	99	30.8%	11.8
Demand Response	$11,868,645	$618,085	$2,290,185	4,365,927	455,046	3,623,244	214,202	0.0	143	86	39.9%	3.5
Total	**$28,720,975**	**$5,692,913**	**$13,647,900**	**36,133,039**	**5,490,302**	**6,583,751**	**381,552**	**0.0**	**286**	**185**	**35.3%**	

Performance Measures

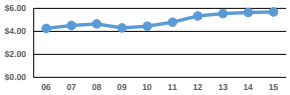
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.69	$100.70
Demand Response	$3.28	$55.41
Total	**$4.36**	**$75.27**

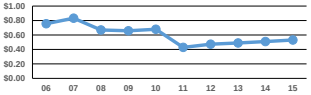
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.53	$3.35	1.7	30.1
Demand Response	$2.72	$26.08	0.1	2.1
Total	**$0.79**	**$5.23**	**0.8**	**14.4**

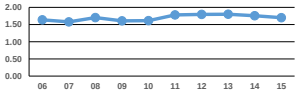
Operating Expense per Vehicle Revenue Mile: Bus



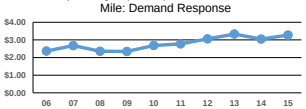
Operating Expense per Passenger Mile: Bus



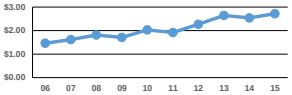
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



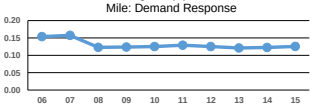
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1128 — 2015 National Transit Profiles

http://www.ridetherapid.org/
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503

Interurban Transit Partnership

2015 Annual Agency Profile

Chief Executive Officer: Mr. Peter Varga
616-456-7514

General Information

Urbanized Area Statistics - 2010 Census

70 Grand Rapids, MI

281	**Square Miles**
569,935	**Population**
70	**Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

45,270,981	**Annual Passenger Miles (PMT)**
11,961,912	**Annual Unlinked Trips (UPT)**
42,506	**Average Weekday Unlinked Trips**
15,549	**Average Saturday Unlinked Trips**
6,606	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Service Area Statistics

185	**Square Miles**
482,740	**Population**

Service Supplied

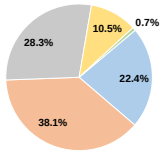
8,428,122	**Annual Vehicle Revenue Miles (VRM)**
597,665	**Annual Vehicle Revenue Hours (VRH)**
246	**Vehicles Operated in Maximum Service (VOMS)**
326	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,037,715	22.4%
Local Funds	$17,096,186	38.1%
State Funds	$12,682,957	28.3%
Federal Assistance	$4,685,616	10.5%
Other Funds	$327,618	0.7%
Total Operating Funds Expended	**$44,830,092**	100.0%

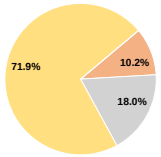
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$376,928	10.2%
State Funds	$664,634	18.0%
Federal Assistance	$2,658,536	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,700,098**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$28,027,670	63.3%
Materials and Supplies	$5,620,479	12.7%
Purchased Transportation	$7,674,287	17.3%
Other Operating Expenses	$2,957,528	6.7%
Total Operating Expenses	**$44,279,964**	100.0%
Reconciling OE Cash Expenditures	$550,128	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	125	-	$768,619	$653,626	$630,546	$132,722	$2,185,513
Bus Rapid Transit	8	-	$0	$84,129	$0	$389,653	$473,782
Demand Response	-	81	$912,473	$0	$0	$0	$912,473
Vanpool	32	-	$128,330	$0	$0	$0	$128,330
Total	**165**	**81**	**$1,809,422**	**$737,755**	**$630,546**	**$522,375**	**$3,700,098**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$33,422,350	$8,260,827	$2,185,513	35,955,563	10,829,995	5,041,551	407,167	0.0	152	125	17.8%	6.4
Bus Rapid Transit	$2,139,648	$537,385	$473,782	2,345,721	689,918	371,395	27,669	19.0	10	8	20.0%	1.0
Demand Response	$8,332,285	$1,017,576	$912,473	4,342,737	387,499	2,242,984	146,856	0.0	131	81	38.2%	3.5
Vanpool	$385,681	$221,927	$128,330	2,626,960	54,500	772,192	15,973	0.0	33	32	3.0%	2.7
Total	**$44,279,964**	**$10,037,715**	**$3,700,098**	**45,270,981**	**11,961,912**	**8,428,122**	**597,665**	**19.0**	**326**	**246**	**24.5%**	

Performance Measures

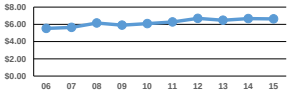
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.63	$82.09
Bus Rapid Transit	$5.76	$77.33
Demand Response	$3.71	$56.74
Vanpool	$0.50	$24.15
Total	**$5.25**	**$74.09**

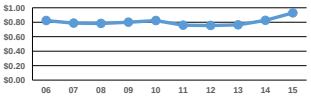
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.93	$3.09	2.1	26.6
Bus Rapid Transit	$0.91	$3.10	1.9	24.9
Demand Response	$1.92	$21.50	0.2	2.6
Vanpool	$0.15	$7.08	0.1	3.4
Total	**$0.98**	**$3.70**	**1.4**	**20.0**

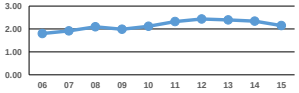
Operating Expense per Vehicle Revenue Mile: Bus



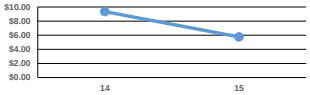
Operating Expense per Passenger Mile: Bus



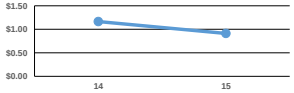
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

http://www.jacksontransit.com/
2350 East High Street
Jackson, MI 49203

City of Jackson Transportation Authority

2015 Annual Agency Profile

Interim Executive Director: Mr. Michael Brown Sr
517-780-3790

General Information

Urbanized Area Statistics - 2010 Census

324 Jackson, MI

58	**Square Miles**
90,057	**Population**
324	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

724	**Square Miles**
160,248	**Population**

Service Consumption

1,768,293	**Annual Passenger Miles (PMT)**
588,588	**Annual Unlinked Trips (UPT)**
2,066	**Average Weekday Unlinked Trips[a]**
1,142	**Average Saturday Unlinked Trips[a]**
21	**Average Sunday Unlinked Trips[a]**

Service Supplied

610,623	**Annual Vehicle Revenue Miles (VRM)**
45,049	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Database Information

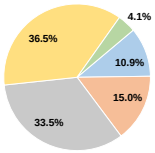
NTDID: 50034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$468,823	10.9%
Local Funds	$646,167	15.0%
State Funds	$1,444,346	33.5%
Federal Assistance	$1,571,959	36.5%
Other Funds	$175,687	4.1%
Total Operating Funds Expended	**$4,306,982**	100.0%

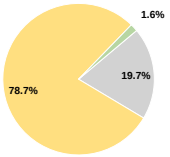
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$66,470	19.7%
Federal Assistance	$265,881	78.7%
Other Funds	$5,500	1.6%
Total Capital Funds Expended	**$337,851**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,374,242	78.4%
Materials and Supplies	$612,000	14.2%
Purchased Transportation	$26,568	0.6%
Other Operating Expenses	$293,127	6.8%
Total Operating Expenses	**$4,305,937**	100.0%
Reconciling OE Cash Expenditures	$1,045	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	9	-	$0	$0	$0	$110,805	$110,805
Demand Response	12	-	$5,500	$221,546	$0	$0	$227,046
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Total	**21**	**3**	**$5,500**	**$221,546**	**$0**	**$110,805**	**$337,851**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,322,840	$397,615	$110,805	1,574,295	549,311	350,363	26,755	0.0	17	9	47.1%	5.1
Demand Response	$1,946,027	$44,640	$227,046	184,446	37,658	251,313	17,529	0.0	25	12	52.0%	6.1
Demand Response - Taxi	$37,070	$26,568	$0	9,552	1,619	8,947	765	0.0	3	3	0.0%	
Total	**$4,305,937**	**$468,823**	**$337,851**	**1,768,293**	**588,588**	**610,623**	**45,049**	**0.0**	**45**	**24**	**46.7%**	

Performance Measures

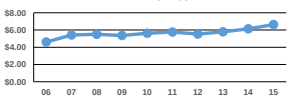
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.63	$86.82
Demand Response	$7.74	$111.02
Demand Response - Taxi	$4.14	$48.46
Total	**$7.05**	**$95.58**

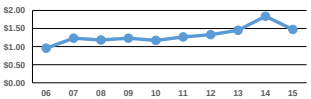
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.48	$4.23	1.6	20.5
Demand Response	$10.55	$51.68	0.1	2.1
Demand Response - Taxi	$3.88	$22.90	0.2	2.1
Total	**$2.44**	**$7.32**	**1.0**	**13.1**

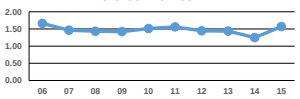
Operating Expense per Vehicle Revenue Mile: Bus



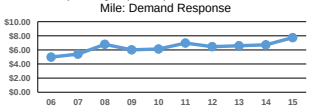
Operating Expense per Passenger Mile: Bus



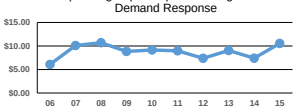
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



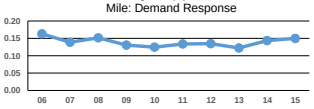
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kalamazoo Metro Transit System

2015 Annual Agency Profile

http://www.kmetro.org/
530 North Rose Street
Kalamazoo, MI 49007

Executive Director: Mr. Sean McBride
269-337-8088

General Information

Urbanized Area Statistics - 2010 Census

173 Kalamazoo, MI
132 **Square Miles**
209,703 **Population**
173 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69 **Square Miles**
209,555 **Population**

Service Consumption

10,543,218 **Annual Passenger Miles (PMT)**
2,936,975 **Annual Unlinked Trips (UPT)**
10,319 **Average Weekday Unlinked Trips**
5,891 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

2,734,162 **Annual Vehicle Revenue Miles (VRM)**
192,866 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

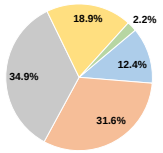
NTDID: 50035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,619,008	12.4%
Local Funds	$4,129,678	31.6%
State Funds	$4,555,702	34.9%
Federal Assistance	$2,468,148	18.9%
Other Funds	$285,806	2.2%
Total Operating Funds Expended	**$13,058,342**	100.0%

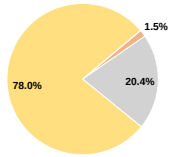
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,010	1.5%
State Funds	$487,708	20.4%
Federal Assistance	$1,862,030	78.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,385,748**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,974,445	61.1%
Materials and Supplies	$1,314,876	10.1%
Purchased Transportation	$3,046,231	23.3%
Other Operating Expenses	$722,790	5.5%
Total Operating Expenses	**$13,058,342**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	26	-	$1,860,231	$10,097	$98,179	$222,115	$2,190,622
Demand Response	-	41	$195,126	$0	$0	$0	$195,126
Total	**26**	**41**	**$2,055,357**	**$10,097**	**$98,179**	**$222,115**	**$2,385,748**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$8,980,328	$2,431,551	$2,190,622	8,932,268	2,782,638	1,502,613	110,881	0.0	36	26	27.8%	6.9
Demand Response	$4,078,014	$562,732	$195,126	1,610,950	154,337	1,231,549	81,985	0.0	45	41	8.9%	4.7
Total	**$13,058,342**	**$2,994,283**	**$2,385,748**	**10,543,218**	**2,936,975**	**2,734,162**	**192,866**	**0.0**	**81**	**67**	**17.3%**	

Performance Measures

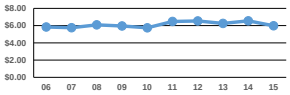
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.98	$80.99
Demand Response	$3.31	$49.74
Total	**$4.78**	**$67.71**

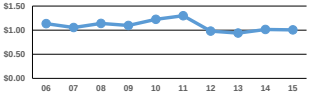
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.01	$3.23	1.9	25.1
Demand Response	$2.53	$26.42	0.1	1.9
Total	**$1.24**	**$4.45**	**1.1**	**15.2**

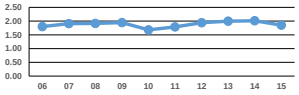
Operating Expense per Vehicle Revenue Mile: Bus



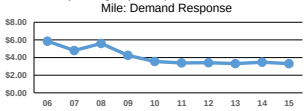
Operating Expense per Passenger Mile: Bus



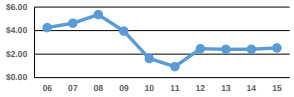
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



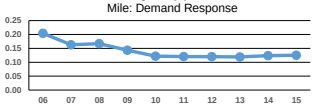
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cata.org/
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo
517-394-1100

General Information

Urbanized Area Statistics - 2010 Census

118 Lansing, MI
158 **Square Miles**
313,532 **Population**
118 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

136 **Square Miles**
287,598 **Population**

Service Consumption

35,981,106 **Annual Passenger Miles (PMT)**
11,070,174 **Annual Unlinked Trips (UPT)**
38,113 **Average Weekday Unlinked Trips**
14,356 **Average Saturday Unlinked Trips**
7,645 **Average Sunday Unlinked Trips**

Service Supplied

5,406,263 **Annual Vehicle Revenue Miles (VRM)**
476,647 **Annual Vehicle Revenue Hours (VRH)**
172 **Vehicles Operated in Maximum Service (VOMS)**
198 **Vehicles Available for Maximum Service (VAMS)**

Database Information

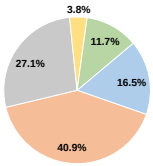
NTDID: 50036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,858,400	16.5%
Local Funds	$19,540,449	40.9%
State Funds	$12,931,512	27.1%
Federal Assistance	$1,828,056	3.8%
Other Funds	$5,588,176	11.7%
Total Operating Funds Expended	**$47,746,593**	100.0%

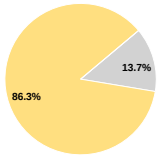
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,017,581	13.7%
Federal Assistance	$12,677,909	86.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,695,490**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,580,980	76.6%
Materials and Supplies	$4,212,482	8.8%
Purchased Transportation	$1,459,885	3.1%
Other Operating Expenses	$5,493,246	11.5%
Total Operating Expenses	**$47,746,593**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	78	-	$5,809,095	$487,813	$944,562	$88,549	$7,330,019
Demand Response	34	60	$1,653,316	$498,255	$0	$90,445	$2,242,016
Total	**112**	**60**	**$7,462,411**	**$986,068**	**$944,562**	**$178,994**	**$9,572,035**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$31,174,445	$6,729,165	$7,330,019	34,168,000	10,762,009	3,304,247	249,803	0.0	100	78	22.0%	8.5
Demand Response	$16,572,148	$1,129,235	$2,242,016	1,813,106	308,165	2,102,016	226,844	0.0	98	94	4.1%	3.2
Total	**$47,746,593**	**$7,858,400**	**$9,572,035**	**35,981,106**	**11,070,174**	**5,406,263**	**476,647**	**0.0**	**198**	**172**	**13.1%**	

Performance Measures

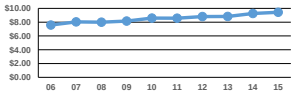
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.43	$124.80
Demand Response	$7.88	$73.06
Total	**$8.83**	**$100.17**

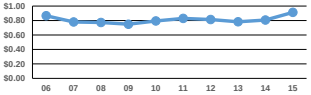
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.91	$2.90	3.3	43.1
Demand Response	$9.14	$53.78	0.1	1.4
Total	**$1.33**	**$4.31**	**2.0**	**23.2**

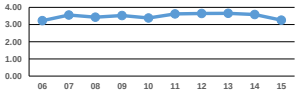
Operating Expense per Vehicle Revenue Mile: Bus



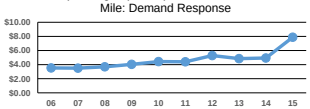
Operating Expense per Passenger Mile: Bus



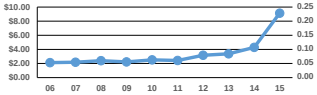
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



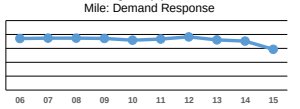
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muskegon Area Transit System

2015 Annual Agency Profile

http://www.matsbus.com/
2624 Sixth Street
Muskegon Heights, MI 49444

County Administrator: Mr. Mark Eisenbarth
231-724-6520

General Information

Urbanized Area (UZA) Statistics - 2010 Census

207 Muskegon, MI

112	**Square Miles**
161,280	**Population**
207	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499	**Square Miles**
172,188	**Population**

Service Consumption

652,037	**Annual Unlinked Trips (UPT)**

Service Supplied

849,739	**Annual Vehicle Revenue Miles (VRM)**
58,528	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037
Reporter Type: Reduced Reporter

Financial Information

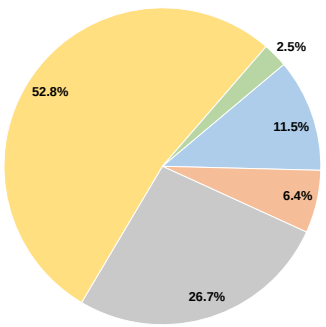
Sources of Operating Funds Expended

Fare Revenues	$495,018	11.5%
Local Funds	$275,442	6.4%
State Funds	$1,147,481	26.7%
Federal Assistance	$2,270,602	52.8%
Other Funds	$108,536	2.5%
Total Operating Funds Expended	**$4,297,079**	100.0%

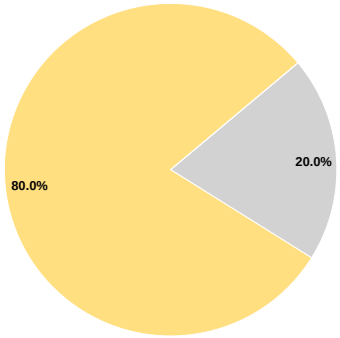
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$584,345	20.0%
Federal Assistance	$2,337,374	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,921,719**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	14	-	$3,224,457	$418,932	$2,921,719	624,241	635,774	45,213	6.6
Demand Response	8	-	$1,072,622	$76,086	$0	27,796	213,965	13,315	2.6
Total	**22**	**-**	**$4,297,079**	**$495,018**	**$2,921,719**	**652,037**	**849,739**	**58,528**	

Performance Measures

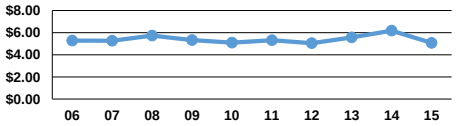
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.07	$71.32
Demand Response	$5.01	$80.56
Total	**$5.06**	**$73.42**

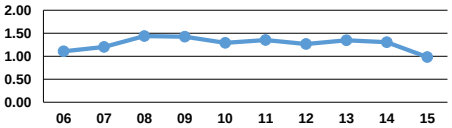
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.17	1.0	13.8
Demand Response	$38.59	0.1	2.1
Total	**$6.59**	**0.8**	**11.1**

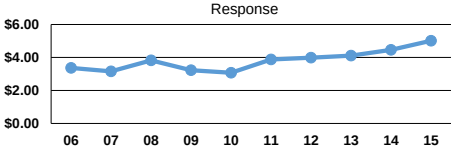
Operating Expense per Vehicle Revenue Mile: Bus



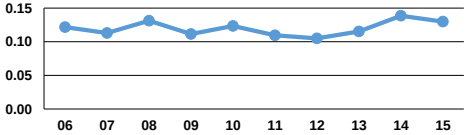
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nilesdialaride.org/
623 North Second Street
Niles, MI 49120

Niles Dial-A-Ride

2015 Annual Agency Profile

General Manager: Ms. Kelly Getman-Dissette
269-684-5150

General Information

Urbanized Area (UZA) Statistics - 2010 Census

136 South Bend, IN-MI

161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

41,395 **Annual Unlinked Trips (UPT)**

Service Supplied

129,132 **Annual Vehicle Revenue Miles (VRM)**
9,667 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038
Reporter Type: Reduced Reporter

Financial Information

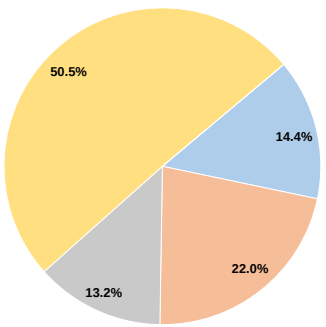
Sources of Operating Funds Expended

Fare Revenues	$73,263	14.4%
Local Funds	$111,715	22.0%
State Funds	$66,945	13.2%
Federal Assistance	$256,748	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$508,671**	100.0%

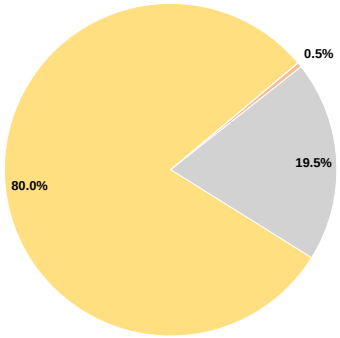
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$488	0.5%
State Funds	$19,915	19.5%
Federal Assistance	$81,609	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$102,012**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$99,700	$14,360	$90,087	10,471	21,021	1,788	5.7
Demand Response	4	-	$408,971	$58,903	$11,925	30,924	108,111	7,879	5.7
Total	**6**	**-**	**$508,671**	**$73,263**	**$102,012**	**41,395**	**129,132**	**9,667**	

Performance Measures

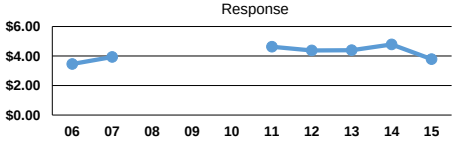
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.74	$55.76
Demand Response	$3.78	$51.91
Total	**$3.94**	**$52.62**

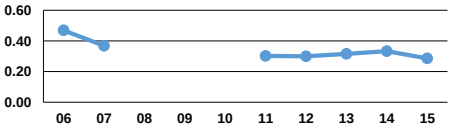
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.52	0.5	5.9
Demand Response	$13.23	0.3	3.9
Total	**$12.29**	**0.3**	**4.3**

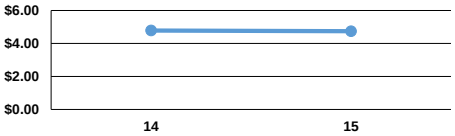
Operating Expense per Vehicle Revenue Mile: Demand Response



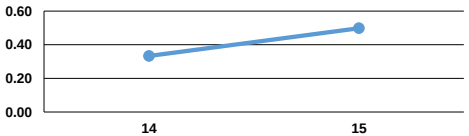
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Saginaw Transit Authority Regional Service

2015 Annual Agency Profile

http://www.saginaw-stars.com/
615 Johnson Street
Saginaw, MI 48607

General Manager: Mr. Sylvester Payne
989-907-4012

General Information

Urbanized Area Statistics - 2010 Census

253 Saginaw, MI

71	**Square Miles**
126,265	**Population**
253	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

63	**Square Miles**
200,169	**Population**

Service Consumption

(Waived)	**Annual Passenger Miles (PMT)**
1,097,460	**Annual Unlinked Trips (UPT)**
4,020	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Service Supplied

803,985	**Annual Vehicle Revenue Miles (VRM)**
52,416	**Annual Vehicle Revenue Hours (VRH)**
32	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Database Information

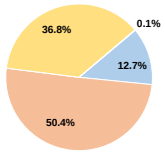
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$800,375	12.7%
Local Funds	$3,172,593	50.4%
State Funds	$0	0.0%
Federal Assistance	$2,316,846	36.8%
Other Funds	$5,000	0.1%
Total Operating Funds Expended	**$6,294,814**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$271,848	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$271,848**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,711,636	74.8%
Materials and Supplies	$859,766	13.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$723,412	11.5%
Total Operating Expenses	**$6,294,814**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	28	-	$45,308	$0	$226,540	$0	$271,848
Demand Response	4	-	$0	$0	$0	$0	$0
Total	**32**	**-**	**$45,308**	**$0**	**$226,540**	**$0**	**$271,848**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,223,530	$702,215	$271,848	(Waived)	1,071,252	646,737	42,042	0.0	41	28	31.7%	13.8
Demand Response	$1,071,284	$98,160	$0	(Waived)	26,208	157,248	10,374	0.0	9	4	55.6%	6.6
Total	**$6,294,814**	**$800,375**	**$271,848**		**1,097,460**	**803,985**	**52,416**	**0.0**	**50**	**32**	**36.0%**	

Performance Measures

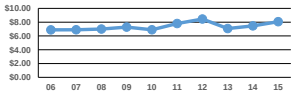
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.08	$124.25
Demand Response	$6.81	$103.27
Total	**$7.83**	**$120.09**

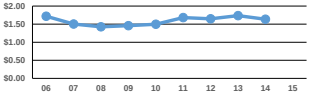
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	$4.88	1.7	25.5
Demand Response	(Waived)	$40.88	0.2	2.5
Total		**$5.74**	**1.4**	**20.9**

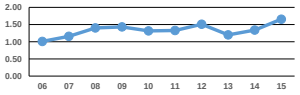
Operating Expense per Vehicle Revenue Mile: Bus



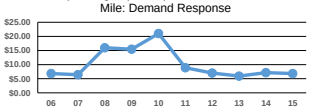
Operating Expense per Passenger Mile: Bus



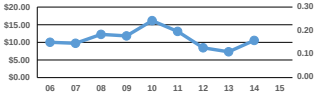
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



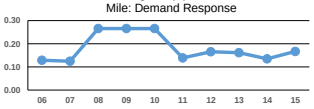
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.theride.org/
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2015 Annual Agency Profile

CEO: Mr. Matthew Carpenter
734-794-1763

General Information

Urbanized Area Statistics - 2010 Census

125 Ann Arbor, MI

160	**Square Miles**
306,022	**Population**
125	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

84	**Square Miles**
212,492	**Population**

Service Consumption

27,023,229	**Annual Passenger Miles (PMT)**
6,689,843	**Annual Unlinked Trips (UPT)**
23,513	**Average Weekday Unlinked Trips[a]**
7,714	**Average Saturday Unlinked Trips[a]**
3,652	**Average Sunday Unlinked Trips[a]**

Service Supplied

4,830,363	**Annual Vehicle Revenue Miles (VRM)**
353,368	**Annual Vehicle Revenue Hours (VRH)**
154	**Vehicles Operated in Maximum Service (VOMS)**
183	**Vehicles Available for Maximum Service (VAMS)**

Database Information

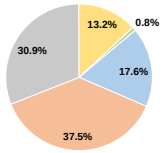
NTDID: 50040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,348,412	17.6%
Local Funds	$13,538,047	37.5%
State Funds	$11,152,690	30.9%
Federal Assistance	$4,751,082	13.2%
Other Funds	$281,335	0.8%
Total Operating Funds Expended	**$36,071,566**	100.0%

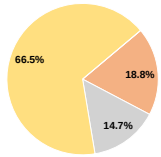
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,092,082	18.8%
State Funds	$851,027	14.7%
Federal Assistance	$3,858,724	66.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,801,833**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,794,493	65.3%
Materials and Supplies	$4,214,844	12.1%
Purchased Transportation	$6,104,438	17.5%
Other Operating Expenses	$1,796,567	5.1%
Total Operating Expenses	**$34,910,342**	100.0%
Reconciling OE Cash Expenditures	$567,274	
Purchased Transportation (Reported Separately)	$593,950 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	69	-	$3,740,535	$710,943	$637,397	$308,982	$5,397,857
Commuter Bus	2	2	$0	$0	$0	$0	$0
Demand Response	9	45	$54,140	$19,425	$0	$10,955	$84,520
Demand Response - Taxi	-	27	$0	$0	$0	$0	$0
Total	**80**	**74**	**$3,794,675**	**$730,368**	**$637,397**	**$319,937**	**$5,482,377**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$26,981,102	$4,137,275	$5,397,857	22,589,993	6,327,729	2,694,741	219,123	0.0	80	69	13.8%	7.0
Commuter Bus	$1,620,117	$1,148,290	$0	2,846,154	114,599	345,888	11,042	0.0	7	4	42.9%	2.0
Demand Response	$4,038,314	$334,609	$84,520	910,075	148,973	1,084,709	80,214	0.0	69	54	21.7%	3.6
Demand Response - Taxi	$2,181,187	$330,105	$0	677,007	98,542	705,025	42,989	0.0	27	27	0.0%	
Total	**$34,820,720**	**$5,950,279**	**$5,482,377**	**27,023,229**	**6,689,843**	**4,830,363**	**353,368**	**0.0**	**183**	**154**	**15.8%**	

Performance Measures

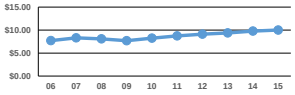
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.01	$123.13
Commuter Bus	$4.68	$146.72
Demand Response	$3.72	$50.34
Demand Response - Taxi	$3.09	$50.74
Total	**$7.21**	**$98.54**

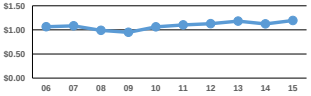
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.19	$4.26	2.3	28.9
Commuter Bus	$0.57	$14.14	0.3	10.4
Demand Response	$4.44	$27.11	0.1	1.9
Demand Response - Taxi	$3.22	$22.13	0.1	2.3
Total	**$1.29**	**$5.21**	**1.4**	**18.9**

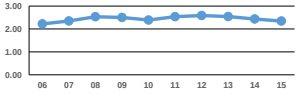
Operating Expense per Vehicle Revenue Mile: Bus



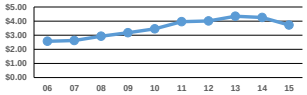
Operating Expense per Passenger Mile: Bus



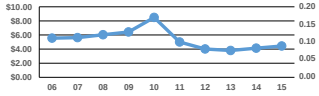
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



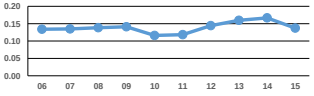
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

City of Anderson Transportation System

2015 Annual Agency Profile

http://www.cityofanderson.com/
120 East Eighth Street
Anderson, IN 46016

Director of Operations: Mr. John Inholt
765-648-6406

General Information

Urbanized Area (UZA) Statistics - 2010 Census

330 Anderson, IN

66 **Square Miles**
88,133 **Population**
330 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
55,957 **Population**

Service Consumption

237,691 **Annual Unlinked Trips (UPT)**

Service Supplied

438,009 **Annual Vehicle Revenue Miles (VRM)**
33,037 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50041
Reporter Type: Reduced Reporter

Financial Information

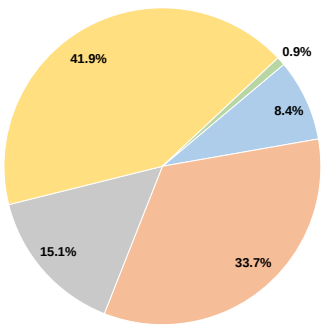
Sources of Operating Funds Expended

Fare Revenues	$195,731	8.4%
Local Funds	$790,485	33.7%
State Funds	$354,435	15.1%
Federal Assistance	$981,908	41.9%
Other Funds	$20,568	0.9%
Total Operating Funds Expended	**$2,343,127**	100.0%

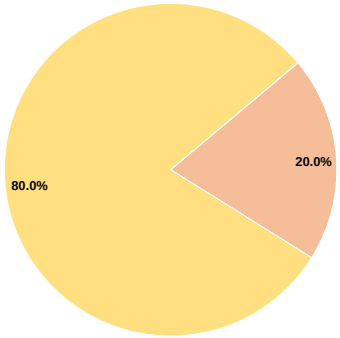
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141,125	20.0%
State Funds	$0	0.0%
Federal Assistance	$564,499	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$705,624**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,757,345	$145,524	$537,628	212,753	325,184	24,066	2.4
Demand Response	8	-	$585,782	$50,207	$167,996	24,938	112,825	8,971	4.3
Total	**15**	**-**	**$2,343,127**	**$195,731**	**$705,624**	**237,691**	**438,009**	**33,037**	

Performance Measures

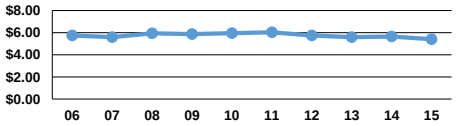
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.40	$73.02
Demand Response	$5.19	$65.30
Total	**$5.35**	**$70.92**

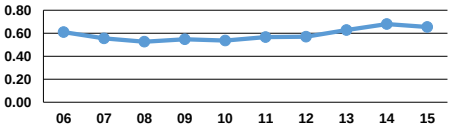
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.26	0.7	8.8
Demand Response	$23.49	0.2	2.8
Total	**$9.86**	**0.5**	**7.2**

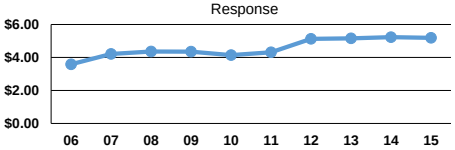
Operating Expense per Vehicle Revenue Mile: Bus



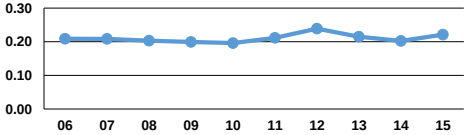
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eastchicago.com/page10/page90/index.html
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit

2015 Annual Agency Profile

Director: Mr. Francisco Rosado
219-391-8465

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

289,151	**Annual Passenger Miles (PMT)**
179,193	**Annual Unlinked Trips (UPT)**
668	**Average Weekday Unlinked Trips**
267	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 50042
Reporter Type: Full Reporter

Service Area Statistics

11	**Square Miles**
29,698	**Population**

Service Supplied

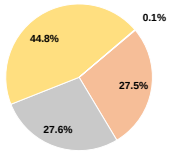
144,042	**Annual Vehicle Revenue Miles (VRM)**
12,489	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
7	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$330,305	27.5%
State Funds	$331,250	27.6%
Federal Assistance	$537,390	44.8%
Other Funds	$1,503	0.1%
Total Operating Funds Expended	**$1,200,448**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	3	-	$0	$0	$0	$0	$0
Demand Response	1	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,054,714	87.9%
Materials and Supplies	$142,316	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,418	0.3%
Total Operating Expenses	**$1,200,448**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$916,017	$0	$0	264,144	171,522	120,449	9,348	0.0	5	3	40.0%	7.8
Demand Response	$284,431	$0	$0	25,007	7,671	23,593	3,141	0.0	2	1	50.0%	4.0
Total	**$1,200,448**	**$0**	**$0**	**289,151**	**179,193**	**144,042**	**12,489**	**0.0**	**7**	**4**	**42.9%**	

Performance Measures

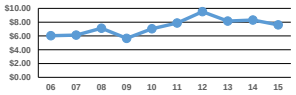
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.61	$97.99
Demand Response	$12.06	$90.55
Total	**$8.33**	**$96.12**

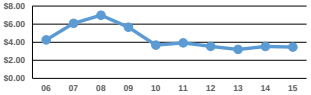
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.47	$5.34	1.4	18.3
Demand Response	$11.37	$37.08	0.3	2.4
Total	**$4.15**	**$6.70**	**1.2**	**14.3**

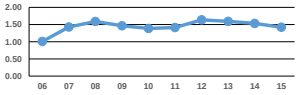
Operating Expense per Vehicle Revenue Mile: Bus



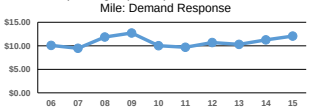
Operating Expense per Passenger Mile: Bus



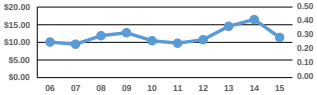
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



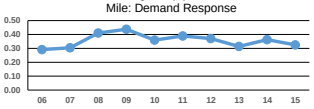
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.evansville.in.gov/METS/
601 John Street
Evansville, IN 47713

Metropolitan Evansville Transit System

2015 Annual Agency Profile

Executive Director: Mr. Todd Robertson
812-436-4988

General Information

Urbanized Area Statistics - 2010 Census

159 Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
122,961 **Population**

Service Consumption

7,657,578 **Annual Passenger Miles (PMT)**
2,025,495 **Annual Unlinked Trips (UPT)**
7,504 **Average Weekday Unlinked Trips**
2,050 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

1,625,485 **Annual Vehicle Revenue Miles (VRM)**
121,626 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

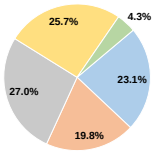
NTDID: 50043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,874,870	23.1%
Local Funds	$1,607,648	19.8%
State Funds	$2,189,051	27.0%
Federal Assistance	$2,086,072	25.7%
Other Funds	$349,567	4.3%
Total Operating Funds Expended	**$8,107,208**	100.0%

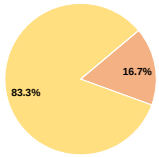
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,630	16.7%
State Funds	$0	0.0%
Federal Assistance	$618,150	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$741,780**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,488,105	80.0%
Materials and Supplies	$1,204,182	14.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$414,921	5.1%
Total Operating Expenses	**$8,107,208**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	24	-	$0	$480,347	$137,803	$123,630	$741,780
Demand Response	14	-	$0	$0	$0	$0	$0
Total	**38**	**-**	**$0**	**$480,347**	**$137,803**	**$123,630**	**$741,780**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,099,546	$1,464,493	$741,780	7,282,054	1,974,079	1,299,092	90,234	0.0	33	24	27.3%	6.6
Demand Response	$2,007,662	$410,377	$0	375,524	51,416	326,393	31,392	0.0	14	14	0.0%	6.4
Total	**$8,107,208**	**$1,874,870**	**$741,780**	**7,657,578**	**2,025,495**	**1,625,485**	**121,626**	**0.0**	**47**	**38**	**19.1%**	

Performance Measures

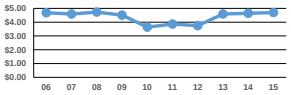
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.70	$67.60
Demand Response	$6.15	$63.95
Total	**$4.99**	**$66.66**

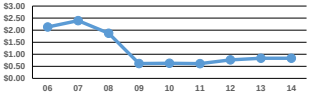
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	$3.09	1.5	21.9
Demand Response	$5.35	$39.05	0.2	1.6
Total	**$1.06**	**$4.00**	**1.2**	**16.7**

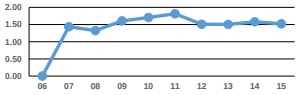
Operating Expense per Vehicle Revenue Mile: Bus



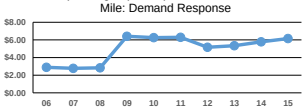
Operating Expense per Passenger Mile: Bus



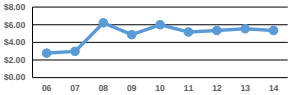
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



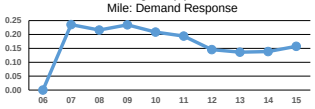
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fwcitilink.com/
801 Leesburg Road
Fort Wayne, IN 46808

Fort Wayne Public Transportation Corporation

2015 Annual Agency Profile

CEO General Manager: Mr. Kenneth Housden
260432-4977

General Information

Urbanized Area Statistics - 2010 Census

119 Fort Wayne, IN
172 **Square Miles**
313,492 **Population**
119 **Pop. Rank out of 498 UZAs**

Service Consumption

6,931,973 **Annual Passenger Miles (PMT)**
1,969,599 **Annual Unlinked Trips (UPT)**
7,018 **Average Weekday Unlinked Trips**
3,392 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111 **Square Miles**
268,485 **Population**

Service Supplied

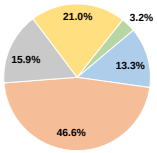
1,790,166 **Annual Vehicle Revenue Miles (VRM)**
127,294 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,715,926	13.3%
Local Funds	$5,986,195	46.6%
State Funds	$2,048,628	15.9%
Federal Assistance	$2,695,889	21.0%
Other Funds	$412,438	3.2%
Total Operating Funds Expended	**$12,859,076**	100.0%

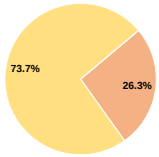
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$675,311	26.3%
State Funds	$0	0.0%
Federal Assistance	$1,896,488	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,571,799**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,209,683	79.4%
Materials and Supplies	$1,807,668	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$840,666	6.5%
Total Operating Expenses	**$12,858,017**	100.0%
Reconciling OE Cash Expenditures	$1,059	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	30	-	$2,530,088	$8,677	$5,338	$27,696	$2,571,799
Demand Response	12	-	$0	$0	$0	$0	$0
Total	**42**	**-**	**$2,530,088**	**$8,677**	**$5,338**	**$27,696**	**$2,571,799**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$10,839,411	$1,569,722	$2,571,799	6,416,970	1,902,307	1,457,953	104,373	0.0	37	30	18.9%	5.2
Demand Response	$2,018,606	$146,204	$0	515,003	67,292	332,213	22,921	0.0	16	12	25.0%	3.0
Total	**$12,858,017**	**$1,715,926**	**$2,571,799**	**6,931,973**	**1,969,599**	**1,790,166**	**127,294**	**0.0**	**53**	**42**	**20.8%**	

Performance Measures

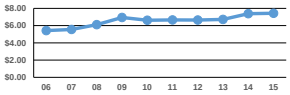
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.43	$103.85
Demand Response	$6.08	$88.07
Total	**$7.18**	**$101.01**

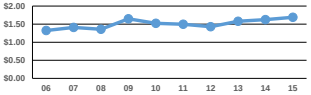
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.69	$5.70	1.3	18.2
Demand Response	$3.92	$30.00	0.2	2.9
Total	**$1.85**	**$6.53**	**1.1**	**15.5**

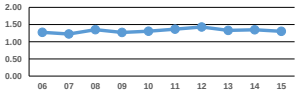
Operating Expense per Vehicle Revenue Mile: Bus



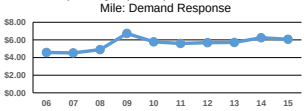
Operating Expense per Passenger Mile: Bus



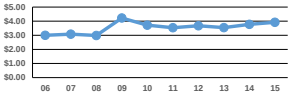
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



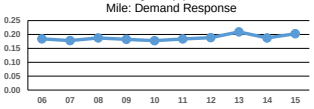
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gary Public Transportation Corporation

2015 Annual Agency Profile

http://www.gptcbus.com/
100 West 4th Avenue
Gary, IN 46402

Interim General Manager: Mr. Daryl Lampkins
219-885-7555

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

38	**Square Miles**
102,746	**Population**

Service Consumption

1,049,889	**Annual Passenger Miles (PMT)**
781,654	**Annual Unlinked Trips (UPT)**
2,791	**Average Weekday Unlinked Trips**
1,383	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Service Supplied

887,617	**Annual Vehicle Revenue Miles (VRM)**
63,503	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Database Information

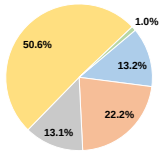
NTDID: 50045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$785,605	13.2%
Local Funds	$1,324,853	22.2%
State Funds	$781,238	13.1%
Federal Assistance	$3,023,089	50.6%
Other Funds	$59,059	1.0%
Total Operating Funds Expended	**$5,973,844**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,763	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,763**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,406,681	73.8%
Materials and Supplies	$812,561	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$754,602	12.6%
Total Operating Expenses	**$5,973,844**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$0	$2,763	$0	$0	$2,763
Demand Response	4	-	$0	$0	$0	$0	$0
Total	**20**	**-**	**$0**	**$2,763**	**$0**	**$0**	**$2,763**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,239,207	$747,671	$2,763	974,295	767,591	807,729	58,938	0.0	20	16	20.0%	5.6
Demand Response	$734,637	$37,934	$0	75,594	14,063	79,888	4,565	0.0	8	4	50.0%	5.0
Total	**$5,973,844**	**$785,605**	**$2,763**	**1,049,889**	**781,654**	**887,617**	**63,503**	**0.0**	**28**	**20**	**28.6%**	

Performance Measures

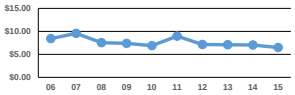
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.49	$88.89
Demand Response	$9.20	$160.93
Total	**$6.73**	**$94.07**

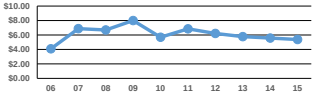
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.38	$6.83	1.0	13.0
Demand Response	$9.72	$52.24	0.2	3.1
Total	**$5.69**	**$7.64**	**0.9**	**12.3**

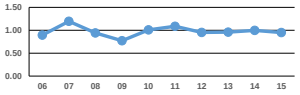
Operating Expense per Vehicle Revenue Mile: Bus



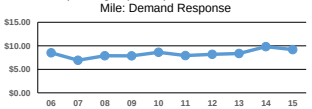
Operating Expense per Passenger Mile: Bus



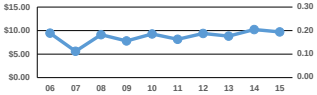
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



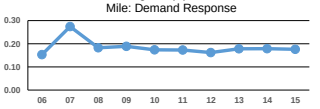
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connect-transit.com/
351 Wylie Drive
Normal, IL 61761

Bloomington-Normal Public Transit System

2015 Annual Agency Profile

General Manager: Mr. Andrew Johnson
309-829-1123

General Information

Urbanized Area Statistics - 2010 Census

243 Bloomington-Normal, IL
49 **Square Miles**
132,600 **Population**
243 **Pop. Rank out of 498 UZAs**

Service Consumption

7,835,454 **Annual Passenger Miles (PMT)**
2,728,811 **Annual Unlinked Trips (UPT)**
9,424 **Average Weekday Unlinked Trips**
6,014 **Average Saturday Unlinked Trips**
127 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
129,107 **Population**

Service Supplied

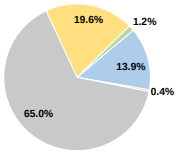
1,607,674 **Annual Vehicle Revenue Miles (VRM)**
117,331 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,433,467	13.9%
Local Funds	$39,848	0.4%
State Funds	$6,721,529	65.0%
Federal Assistance	$2,025,608	19.6%
Other Funds	$124,706	1.2%
Total Operating Funds Expended	**$10,345,158**	100.0%

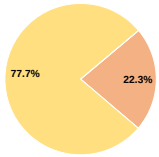
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,864	22.3%
State Funds	$0	0.0%
Federal Assistance	$96,867	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,731**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,157,621	78.9%
Materials and Supplies	$1,615,000	15.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$572,537	5.5%
Total Operating Expenses	**$10,345,158**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	23	-	$8,991	$94,490	$21,250	$0	$124,731
Demand Response	14	-	$0	$0	$0	$0	$0
Total	**37**	**-**	**$8,991**	**$94,490**	**$21,250**	**$0**	**$124,731**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,877,511	$1,303,049	$124,731	7,436,845	2,654,677	1,266,037	91,253	0.0	35	23	34.3%	11.0
Demand Response	$2,467,647	$130,418	$0	398,609	74,134	341,637	26,078	0.0	21	14	33.3%	4.4
Total	**$10,345,158**	**$1,433,467**	**$124,731**	**7,835,454**	**2,728,811**	**1,607,674**	**117,331**	**0.0**	**56**	**37**	**33.9%**	

Performance Measures

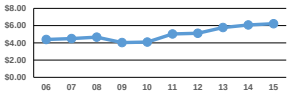
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.22	$86.33
Demand Response	$7.22	$94.63
Total	**$6.43**	**$88.17**

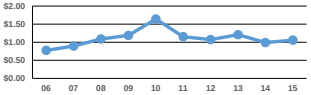
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.06	$2.97	2.1	29.1
Demand Response	$6.19	$33.29	0.2	2.8
Total	**$1.32**	**$3.79**	**1.7**	**23.3**

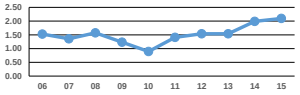
Operating Expense per Vehicle Revenue Mile: Bus



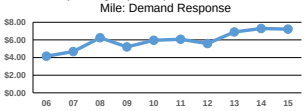
Operating Expense per Passenger Mile: Bus



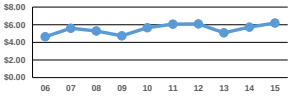
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



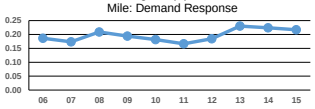
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Indianapolis and Marion County Public Transportation

2015 Annual Agency Profile

http://www.indygo.net/
1501 West Washington Street
Indianapolis, IN 46222

President and CEO: Mr. Michael Terry
317-614-9310

General Information

Urbanized Area Statistics - 2010 Census

33 Indianapolis, IN
706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Service Consumption

44,512,063 **Annual Passenger Miles (PMT)**
9,951,627 **Annual Unlinked Trips (UPT)**
33,625 **Average Weekday Unlinked Trips**
17,321 **Average Saturday Unlinked Trips**
8,140 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 **Square Miles**
928,281 **Population**

Service Supplied

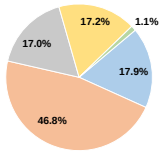
9,804,558 **Annual Vehicle Revenue Miles (VRM)**
674,027 **Annual Vehicle Revenue Hours (VRH)**
194 **Vehicles Operated in Maximum Service (VOMS)**
233 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,232,694	17.9%
Local Funds	$29,464,693	46.8%
State Funds	$10,685,980	17.0%
Federal Assistance	$10,825,578	17.2%
Other Funds	$706,428	1.1%
Total Operating Funds Expended	**$62,915,373**	100.0%

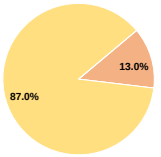
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,497,200	13.0%
State Funds	$0	0.0%
Federal Assistance	$23,406,848	87.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,904,048**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$45,885,458	73.0%
Materials and Supplies	$9,191,473	14.6%
Purchased Transportation	$5,638,442	9.0%
Other Operating Expenses	$2,157,532	3.4%
Total Operating Expenses	**$62,872,905**	100.0%
Reconciling OE Cash Expenditures	$42,468	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	133	-	$22,894,683	$0	$2,545,530	$0	$25,440,213
Demand Response	-	61	$1,463,835	$0	$0	$0	$1,463,835
Total	**133**	**61**	**$24,358,518**	**$0**	**$2,545,530**	**$0**	**$26,904,048**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$53,812,975	$10,187,027	$25,440,213	40,734,431	9,666,605	7,054,506	513,137	0.0	158	133	15.8%	10.4
Demand Response	$9,059,930	$1,045,666	$1,463,835	3,777,632	285,022	2,750,052	160,890	0.0	75	61	18.7%	3.7
Total	**$62,872,905**	**$11,232,693**	**$26,904,048**	**44,512,063**	**9,951,627**	**9,804,558**	**674,027**	**0.0**	**233**	**194**	**16.7%**	

Performance Measures

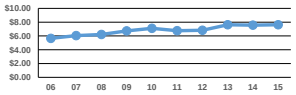
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.63	$104.87
Demand Response	$3.29	$56.31
Total	**$6.41**	**$93.28**

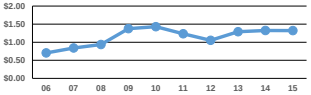
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.32	$5.57	1.4	18.8
Demand Response	$2.40	$31.79	0.1	1.8
Total	**$1.41**	**$6.32**	**1.0**	**14.8**

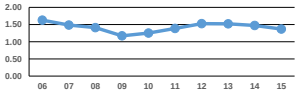
Operating Expense per Vehicle Revenue Mile: Bus



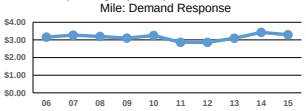
Operating Expense per Passenger Mile: Bus



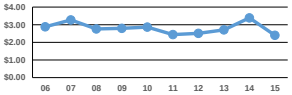
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



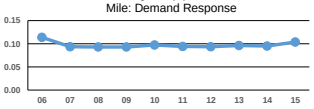
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocitybus.com/
1250 Canal Road
Lafayette, IN 47902

Greater Lafayette Public Transportation Corporation

2015 Annual Agency Profile

General Manager: Mr. Martin Sennett
765-423-2666

General Information

Urbanized Area Statistics - 2010 Census

223 Lafayette, IN

64	**Square Miles**
147,725	**Population**
223	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

12,027,695	**Annual Passenger Miles (PMT)**
4,984,644	**Annual Unlinked Trips (UPT)**
18,471	**Average Weekday Unlinked Trips**
4,255	**Average Saturday Unlinked Trips**
2,082	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74	**Square Miles**
134,333	**Population**

Service Supplied

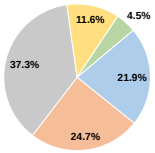
1,773,427	**Annual Vehicle Revenue Miles (VRM)**
141,089	**Annual Vehicle Revenue Hours (VRH)**
55	**Vehicles Operated in Maximum Service (VOMS)**
65	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,448,382	21.9%
Local Funds	$2,759,371	24.7%
State Funds	$4,177,487	37.3%
Federal Assistance	$1,300,000	11.6%
Other Funds	$505,159	4.5%
Total Operating Funds Expended	**$11,190,399**	100.0%

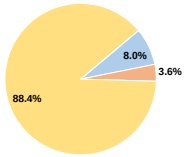
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$508,919	8.0%
Local Funds	$228,747	3.6%
State Funds	$0	0.0%
Federal Assistance	$5,633,606	88.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,371,272**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,354,292	83.6%
Materials and Supplies	$1,329,122	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$506,985	4.5%
Total Operating Expenses	**$11,190,399**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	50	-	$4,988,664	$310,979	$281,811	$483,674	$6,065,128
Demand Response	5	-	$306,144	$0	$0	$0	$306,144
Total	**55**	**-**	**$5,294,808**	**$310,979**	**$281,811**	**$483,674**	**$6,371,272**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$10,469,825	$2,854,360	$6,065,128	11,846,859	4,954,150	1,655,332	131,250	0.0	59	50	15.3%	7.0
Demand Response	$720,574	$102,941	$306,144	180,836	30,494	118,095	9,839	0.0	6	5	16.7%	1.7
Total	**$11,190,399**	**$2,957,301**	**$6,371,272**	**12,027,695**	**4,984,644**	**1,773,427**	**141,089**	**0.0**	**65**	**55**	**15.4%**	

Performance Measures

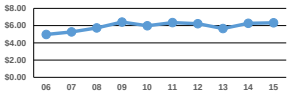
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.32	$79.77
Demand Response	$6.10	$73.24
Total	**$6.31**	**$79.31**

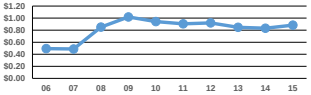
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.88	$2.11	3.0	37.7
Demand Response	$3.98	$23.63	0.3	3.1
Total	**$0.93**	**$2.24**	**2.8**	**35.3**

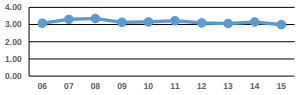
Operating Expense per Vehicle Revenue Mile: Bus



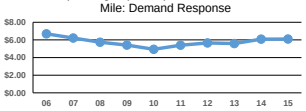
Operating Expense per Passenger Mile: Bus



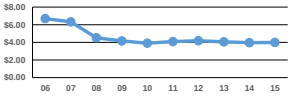
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



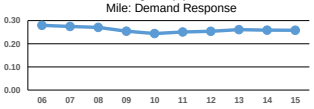
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Bend Public Transportation Corporation

2015 Annual Agency Profile

http://www.sbtranspo.com/
1401 S. Lafayette Blvd.
South Bend, IN 46613

General Manager: Mr. David Cangany
574-239-2307

General Information

Urbanized Area Statistics - 2010 Census

136 South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Service Consumption

6,040,514 **Annual Passenger Miles (PMT)**
1,940,020 **Annual Unlinked Trips (UPT)**
6,930 **Average Weekday Unlinked Trips**
3,257 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
154,346 **Population**

Service Supplied

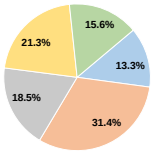
1,598,594 **Annual Vehicle Revenue Miles (VRM)**
117,062 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,408,767	13.3%
Local Funds	$3,337,551	31.4%
State Funds	$1,965,891	18.5%
Federal Assistance	$2,260,252	21.3%
Other Funds	$1,654,616	15.6%
Total Operating Funds Expended	**$10,627,077**	100.0%

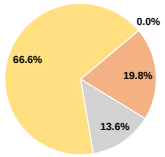
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$729,752	19.8%
State Funds	$500,000	13.6%
Federal Assistance	$2,448,364	66.6%
Other Funds	$150	0.0%
Total Capital Funds Expended	**$3,678,266**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,066,752	75.9%
Materials and Supplies	$1,906,765	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$653,560	6.1%
Total Operating Expenses	**$10,627,077**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	36	-	$214,826	$164,885	$3,010,846	$44,672	$3,435,229
Demand Response	12	-	$209,153	$33,884	$0	$0	$243,037
Total	**48**	**-**	**$423,979**	**$198,769**	**$3,010,846**	**$44,672**	**$3,678,266**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,485,213	$1,279,177	$3,435,229	5,507,843	1,873,416	1,271,031	93,150	0.0	55	36	34.5%	8.9
Demand Response	$1,141,864	$129,590	$243,037	532,671	66,604	327,563	23,912	0.0	14	12	14.3%	7.3
Total	**$10,627,077**	**$1,408,767**	**$3,678,266**	**6,040,514**	**1,940,020**	**1,598,594**	**117,062**	**0.0**	**69**	**48**	**30.4%**	

Performance Measures

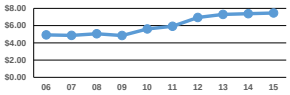
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.46	$101.83
Demand Response	$3.49	$47.75
Total	**$6.65**	**$90.78**

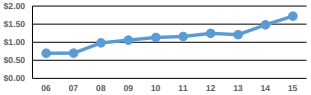
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.72	$5.06	1.5	20.1
Demand Response	$2.14	$17.14	0.2	2.8
Total	**$1.76**	**$5.48**	**1.2**	**16.6**

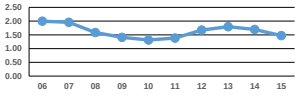
Operating Expense per Vehicle Revenue Mile: Bus



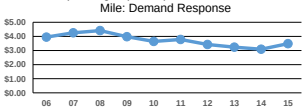
Operating Expense per Passenger Mile: Bus



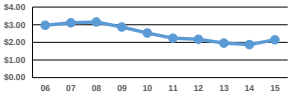
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



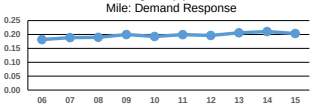
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrehaute.in.gov/
901 South 14th Street
Terre Haute, IN 47807

Terre Haute Transit Utility

2015 Annual Agency Profile

CEO: Mr. Duke Bennett
812-232-9467

General Information

Urbanized Area Statistics - 2010 Census

316 Terre Haute, IN
53 **Square Miles**
92,742 **Population**
316 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18 **Square Miles**
59,614 **Population**

Service Consumption

570,697 **Annual Passenger Miles (PMT)**
396,189 **Annual Unlinked Trips (UPT)**
1,553 **Average Weekday Unlinked Trips**
122 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

464,662 **Annual Vehicle Revenue Miles (VRM)**
43,063 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Database Information

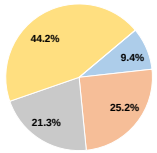
NTDID: 50053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$235,129	9.4%
Local Funds	$632,879	25.2%
State Funds	$534,373	21.3%
Federal Assistance	$1,110,411	44.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,512,792**	100.0%

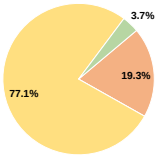
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,991	19.3%
State Funds	$0	0.0%
Federal Assistance	$231,963	77.1%
Other Funds	$11,000	3.7%
Total Capital Funds Expended	**$300,954**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,128,140	84.7%
Materials and Supplies	$330,043	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$54,609	2.2%
Total Operating Expenses	**$2,512,792**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	8	-	$237,959	$0	$9,795	$0	$247,754
Demand Response	2	-	$53,200	$0	$0	$0	$53,200
Total	**10**	**-**	**$291,159**	**$0**	**$9,795**	**$0**	**$300,954**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,125,082	$184,745	$247,754	481,000	376,991	424,950	32,001	0.0	10	8	20.0%	2.8
Demand Response	$387,710	$50,385	$53,200	89,697	19,198	39,712	11,062	0.0	3	2	33.3%	3.0
Total	**$2,512,792**	**$235,130**	**$300,954**	**570,697**	**396,189**	**464,662**	**43,063**	**0.0**	**13**	**10**	**23.1%**	

Performance Measures

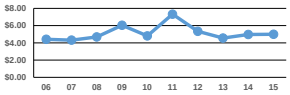
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.00	$66.41
Demand Response	$9.76	$35.05
Total	**$5.41**	**$58.35**

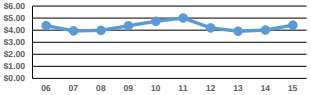
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.42	$5.64	0.9	11.8
Demand Response	$4.32	$20.20	0.5	1.7
Total	**$4.40**	**$6.34**	**0.9**	**9.2**

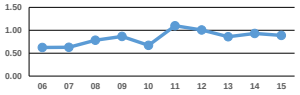
Operating Expense per Vehicle Revenue Mile: Bus



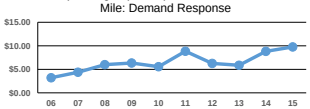
Operating Expense per Passenger Mile: Bus



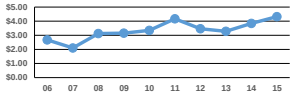
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



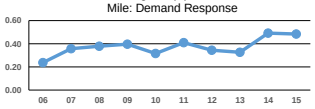
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muncie Indiana Transit System

2015 Annual Agency Profile

http://www.mitsbus.org/
1300 East Seymour Street
Muncie, IN 47302

General Manager: Mr. Larry King
765-282-2762

General Information

Urbanized Area Statistics - 2010 Census

322 Muncie, IN

47	**Square Miles**
90,580	**Population**
322	**Pop. Rank out of 498 UZAs**

Service Consumption

5,736,677	**Annual Passenger Miles (PMT)**
1,902,051	**Annual Unlinked Trips (UPT)**
6,839	**Average Weekday Unlinked Trips**
2,977	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
70,085	**Population**

Service Supplied

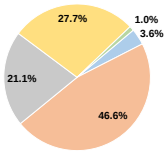
1,058,275	**Annual Vehicle Revenue Miles (VRM)**
78,414	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$247,225	3.6%
Local Funds	$3,209,359	46.6%
State Funds	$1,452,679	21.1%
Federal Assistance	$1,904,201	27.7%
Other Funds	$70,047	1.0%
Total Operating Funds Expended	**$6,883,511**	100.0%

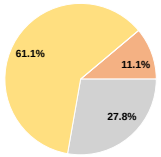
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,527	11.1%
State Funds	$68,800	27.8%
Federal Assistance	$151,472	61.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,799**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,486,660	80.7%
Materials and Supplies	$891,550	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$421,908	6.2%
Total Operating Expenses	**$6,800,118**	100.0%
Reconciling OE Cash Expenditures	$83,393	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	26	-	$40,001	$0	$116,027	$22,783	$178,811
Demand Response	10	-	$37,779	$0	$23,615	$7,594	$68,988
Total	**36**	**-**	**$77,780**	**$0**	**$139,642**	**$30,377**	**$247,799**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,074,665	$204,882	$178,811	5,444,943	1,833,314	802,631	56,396	0.0	33	26	21.2%	7.6
Demand Response	$1,725,453	$42,343	$68,988	291,734	68,737	255,644	22,018	0.0	15	10	33.3%	5.2
Total	**$6,800,118**	**$247,225**	**$247,799**	**5,736,677**	**1,902,051**	**1,058,275**	**78,414**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

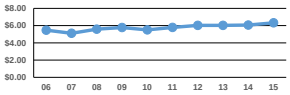
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.32	$89.98
Demand Response	$6.75	$78.37
Total	**$6.43**	**$86.72**

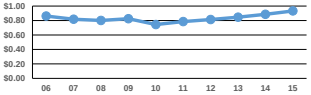
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.93	$2.77	2.3	32.5
Demand Response	$5.91	$25.10	0.3	3.1
Total	**$1.19**	**$3.58**	**1.8**	**24.3**

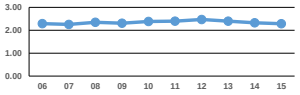
Operating Expense per Vehicle Revenue Mile: Bus



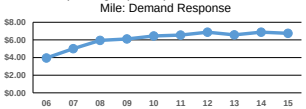
Operating Expense per Passenger Mile: Bus



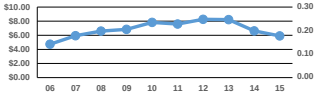
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



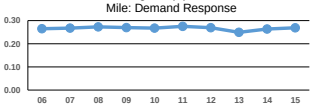
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitylink.org/
2105 Northeast Jefferson Street
Peoria, IL 61603

Greater Peoria Mass Transit District

2015 Annual Agency Profile

Interim General Manager: John Anderson
309-679-8158

General Information

Urbanized Area Statistics - 2010 Census

139 Peoria, IL
144 **Square Miles**
266,921 **Population**
139 **Pop. Rank out of 498 UZAs**

Service Consumption

24,373,781 **Annual Passenger Miles (PMT)**
3,574,256 **Annual Unlinked Trips (UPT)**
12,636 **Average Weekday Unlinked Trips**
6,665 **Average Saturday Unlinked Trips**
2,446 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105 **Square Miles**
209,896 **Population**

Service Supplied

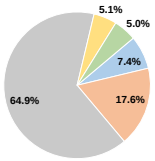
3,025,772 **Annual Vehicle Revenue Miles (VRM)**
184,322 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,935,655	7.4%
Local Funds	$4,634,337	17.6%
State Funds	$17,052,885	64.9%
Federal Assistance	$1,345,815	5.1%
Other Funds	$1,325,323	5.0%
Total Operating Funds Expended	**$26,294,015**	100.0%

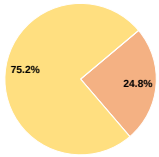
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$277,513	24.8%
State Funds	$0	0.0%
Federal Assistance	$840,058	75.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,117,571**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,573,078	67.1%
Materials and Supplies	$3,036,449	14.0%
Purchased Transportation	$3,024,161	13.9%
Other Operating Expenses	$1,086,538	5.0%
Total Operating Expenses	**$21,720,226**	100.0%
Reconciling OE Cash Expenditures	$4,573,789	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	48	-	$0	$0	$0	$551,372	$551,372
Demand Response	-	37	$357,950	$208,249	$0	$0	$566,199
Total	**48**	**37**	**$357,950**	**$208,249**	**$0**	**$551,372**	**$1,117,571**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$17,973,567	$1,615,991	$551,372	23,363,415	3,420,705	2,007,776	110,754	0.0	59	48	18.6%	9.2
Demand Response	$3,746,659	$319,664	$566,199	1,010,366	153,551	1,017,996	73,568	0.0	39	37	5.1%	5.7
Total	**$21,720,226**	**$1,935,655**	**$1,117,571**	**24,373,781**	**3,574,256**	**3,025,772**	**184,322**	**0.0**	**98**	**85**	**13.3%**	

Performance Measures

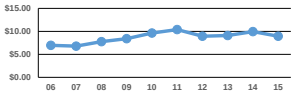
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.95	$162.28
Demand Response	$3.68	$50.93
Total	**$7.18**	**$117.84**

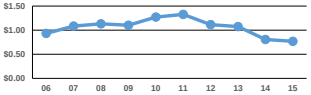
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.77	$5.25	1.7	30.9
Demand Response	$3.71	$24.40	0.2	2.1
Total	**$0.89**	**$6.08**	**1.2**	**19.4**

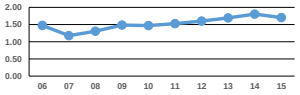
Operating Expense per Vehicle Revenue Mile: Bus



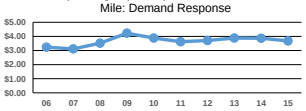
Operating Expense per Passenger Mile: Bus



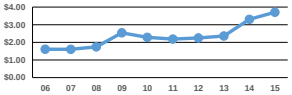
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



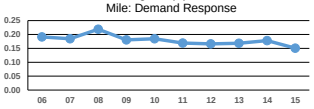
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rock Island County Metropolitan Mass Transit District

2015 Annual Agency Profile

http://www.qcmetrolink.com/
1515 River Drive
Moline , IL 61265

General Manager/CEO: Mr. Jeff Nelson
309-788-3360

General Information

Urbanized Area Statistics - 2010 Census

134 Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Consumption

10,228,670 **Annual Passenger Miles (PMT)**
3,511,287 **Annual Unlinked Trips (UPT)**
11,954 **Average Weekday Unlinked Trips**
6,854 **Average Saturday Unlinked Trips**
3,482 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
120,378 **Population**

Service Supplied

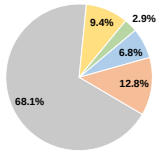
2,476,784 **Annual Vehicle Revenue Miles (VRM)**
169,268 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,211,412	6.8%
Local Funds	$2,297,623	12.8%
State Funds	$12,212,628	68.1%
Federal Assistance	$1,682,220	9.4%
Other Funds	$523,592	2.9%
Total Operating Funds Expended	**$17,927,475**	100.0%

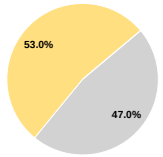
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,449,906	47.0%
Federal Assistance	$1,632,981	53.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,082,887**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,266,167	75.9%
Materials and Supplies	$2,382,198	13.6%
Purchased Transportation	$681,603	3.9%
Other Operating Expenses	$1,153,587	6.6%
Total Operating Expenses	**$17,483,555**	100.0%
Reconciling OE Cash Expenditures	$443,920	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	44	-	$100,788	$0	$2,937,396	$0	$3,038,184
Demand Response	9	4	$0	$0	$0	$0	$0
Ferryboat	-	3	$0	$0	$44,703	$0	$44,703
Total	**53**	**7**	**$100,788**	**$0**	**$2,982,099**	**$0**	**$3,082,887**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$15,805,207	$917,988	$3,038,184	9,451,635	3,407,220	2,197,995	148,199	0.0	58	44	24.1%	9.4
Demand Response	$1,359,612	$183,096	$0	606,406	72,132	265,977	19,362	0.0	17	13	23.5%	6.1
Ferryboat	$318,736	$110,328	$44,703	170,629	31,935	12,812	1,707	4.1	3	3	0.0%	15.3
Total	**$17,483,555**	**$1,211,412**	**$3,082,887**	**10,228,670**	**3,511,287**	**2,476,784**	**169,268**	**4.1**	**78**	**60**	**23.1%**	

Performance Measures

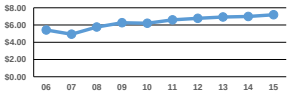
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.19	$106.65
Demand Response	$5.11	$70.22
Ferryboat	$24.88	$186.72
Total	**$7.06**	**$103.29**

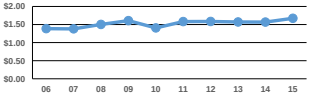
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.67	$4.64	1.6	23.0
Demand Response	$2.24	$18.85	0.3	3.7
Ferryboat	$1.87	$9.98	2.5	18.7
Total	**$1.71**	**$4.98**	**1.4**	**20.7**

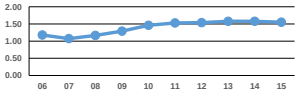
Operating Expense per Vehicle Revenue Mile: Bus



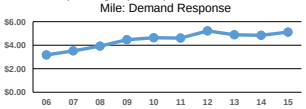
Operating Expense per Passenger Mile: Bus



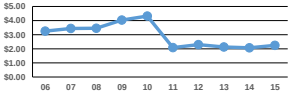
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



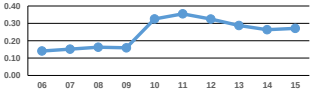
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rmtd.org/
520 Mulberry Street
Rockford, IL 61101

Rockford Mass Transit District

2015 Annual Agency Profile

Executive Director: Mr. Richard McVinnie
815-961-2230

General Information

Urbanized Area Statistics - 2010 Census

127 Rockford, IL
153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL

Service Area Statistics

155 **Square Miles**
227,502 **Population**

Service Consumption

8,220,887 **Annual Passenger Miles (PMT)**
1,835,797 **Annual Unlinked Trips (UPT)**
6,352 **Average Weekday Unlinked Trips**
3,170 **Average Saturday Unlinked Trips**
985 **Average Sunday Unlinked Trips**

Service Supplied

1,960,946 **Annual Vehicle Revenue Miles (VRM)**
145,683 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Database Information

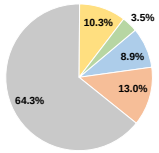
NTDID: 50058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,415,920	8.9%
Local Funds	$2,061,218	13.0%
State Funds	$10,226,228	64.3%
Federal Assistance	$1,634,834	10.3%
Other Funds	$555,067	3.5%
Total Operating Funds Expended	**$15,893,267**	100.0%

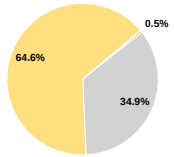
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,998	0.5%
State Funds	$428,084	34.9%
Federal Assistance	$793,037	64.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,227,119**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,560,336	80.8%
Materials and Supplies	$1,746,994	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,234,860	7.9%
Total Operating Expenses	**$15,542,190**	100.0%
Reconciling OE Cash Expenditures	$10,986	
Purchased Transportation (Reported Separately)	$340,091 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	25	-	$56,805	$415,775	$616,124	$102,030	$1,190,734
Demand Response	22 [2]	- [2]	$0	$22,102	$0	$14,283	$36,385
Total	**47**	**-**	**$56,805**	**$437,877**	**$616,124**	**$116,313**	**$1,227,119**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$12,114,430	$1,150,666	$1,190,734	7,518,251	1,732,316	1,266,513	97,900	0.0	40	25	37.5%	6.6
Demand Response	$3,767,851 [2]	$265,254 [2]	$36,385	702,636	103,481	694,433	47,783	0.0	33	22 [2]	33.3%	6.4
Total	**$15,882,281**	**$1,415,920**	**$1,227,119**	**8,220,887**	**1,835,797**	**1,960,946**	**145,683**	**0.0**	**73**	**47**	**35.6%**	

Performance Measures

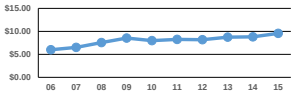
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.57	$123.74
Demand Response	$5.43	$78.85
Total	**$8.10**	**$109.02**

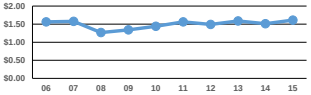
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.61	$6.99	1.4	17.7
Demand Response	$5.36	$36.41	0.1	2.2
Total	**$1.93**	**$8.65**	**0.9**	**12.6**

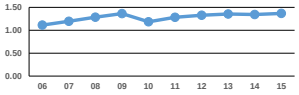
Operating Expense per Vehicle Revenue Mile: Bus



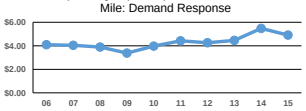
Operating Expense per Passenger Mile: Bus



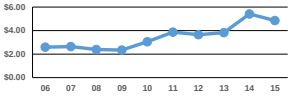
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



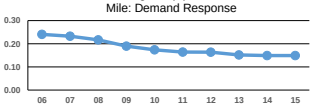
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

1150 — 2015 National Transit Profiles

http://www.smtd.org/
928 South Ninth Street
Springfield, IL 62703

Springfield Mass Transit District

2015 Annual Agency Profile

Managing Director: Mr. Frank Squires
217-747-1234

General Information

Urbanized Area Statistics - 2010 Census

206 Springfield, IL
92 **Square Miles**
161,316 **Population**
206 **Pop. Rank out of 498 UZAs**

Service Consumption

6,135,337 **Annual Passenger Miles (PMT)**
1,981,089 **Annual Unlinked Trips (UPT)**
7,079 **Average Weekday Unlinked Trips**
3,382 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65 **Square Miles**
123,682 **Population**

Service Supplied

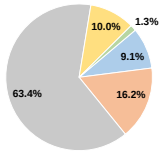
1,818,804 **Annual Vehicle Revenue Miles (VRM)**
140,522 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,298,476	9.1%
Local Funds	$2,308,485	16.2%
State Funds	$9,061,874	63.4%
Federal Assistance	$1,425,968	10.0%
Other Funds	$189,462	1.3%
Total Operating Funds Expended	**$14,284,265**	100.0%

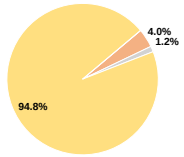
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$90,390	4.0%
State Funds	$27,178	1.2%
Federal Assistance	$2,141,292	94.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,258,860**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,910,692	79.3%
Materials and Supplies	$1,885,169	13.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$967,869	7.0%
Total Operating Expenses	**$13,763,730**	100.0%
Reconciling OE Cash Expenditures	$520,535	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	48	-	$47,925	$18,285	$203,197	$1,822,148	$2,091,555
Demand Response	12	-	$167,306	$0	$0	$0	$167,306
Total	**60**	**-**	**$215,231**	**$18,285**	**$203,197**	**$1,822,148**	**$2,258,861**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$12,255,632	$1,098,714	$2,091,555	5,673,936	1,906,963	1,459,696	112,876	0.0	57	48	15.8%	7.6
Demand Response	$1,508,098	$199,762	$167,306	461,401	74,126	359,108	27,646	0.0	19	12	36.8%	8.1
Total	**$13,763,730**	**$1,298,476**	**$2,258,861**	**6,135,337**	**1,981,089**	**1,818,804**	**140,522**	**0.0**	**76**	**60**	**21.1%**	

Performance Measures

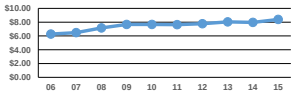
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.40	$108.58
Demand Response	$4.20	$54.55
Total	**$7.57**	**$97.95**

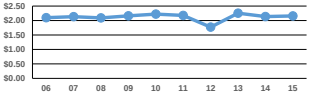
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.16	$6.43	1.3	16.9
Demand Response	$3.27	$20.35	0.2	2.7
Total	**$2.24**	**$6.95**	**1.1**	**14.1**

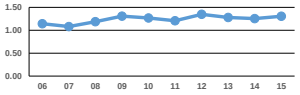
Operating Expense per Vehicle Revenue Mile: Bus



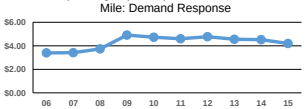
Operating Expense per Passenger Mile: Bus



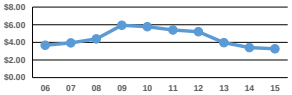
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



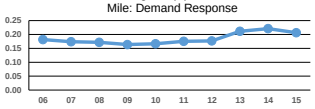
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cumtd.com/
1101 East University Avenue
Urbana, IL 61802

Champaign-Urbana Mass Transit District

2015 Annual Agency Profile

Managing Director: Mr. Karl Gnadt
217-384-8188

General Information

Urbanized Area Statistics - 2010 Census

224 Champaign, IL
47 **Square Miles**
145,361 **Population**
224 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

30 **Square Miles**
141,471 **Population**

Service Consumption

26,340,519 **Annual Passenger Miles (PMT)**
13,536,428 **Annual Unlinked Trips (UPT)**
46,790 **Average Weekday Unlinked Trips**
19,884 **Average Saturday Unlinked Trips**
12,115 **Average Sunday Unlinked Trips**

Service Supplied

3,443,259 **Annual Vehicle Revenue Miles (VRM)**
299,382 **Annual Vehicle Revenue Hours (VRH)**
119 **Vehicles Operated in Maximum Service (VOMS)**
127 **Vehicles Available for Maximum Service (VAMS)**

Database Information

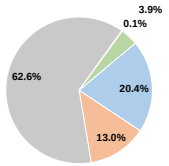
NTDID: 50060
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,739,347	20.4%
Local Funds	$4,305,626	13.0%
State Funds	$20,640,985	62.6%
Federal Assistance	$41,783	0.1%
Other Funds	$1,271,063	3.9%
Total Operating Funds Expended	**$32,998,804**	100.0%

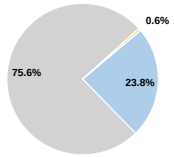
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$741,411	23.8%
Local Funds	$0	0.0%
State Funds	$2,355,782	75.6%
Federal Assistance	$17,718	0.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,114,911**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$25,396,478	77.8%
Materials and Supplies	$4,670,732	14.3%
Purchased Transportation	$414,306	1.3%
Other Operating Expenses	$2,167,466	6.6%
Total Operating Expenses	**$32,648,982**	100.0%
Reconciling OE Cash Expenditures	$349,822	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	95	-	$135,120	$31,009	$2,941,656	$7,126	$3,114,911
Demand Response	8	16	$0	$0	$0	$0	$0
Total	**103**	**16**	**$135,120**	**$31,009**	**$2,941,656**	**$7,126**	**$3,114,911**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$31,324,909	$7,223,714	$3,114,911	25,590,438	13,391,124	3,104,664	260,508	0.0	102	95	6.9%	7.9
Demand Response	$1,324,073	$257,044	$0	750,081	145,304	338,595	38,874	0.0	25	24	4.0%	4.9
Total	**$32,648,982**	**$7,480,758**	**$3,114,911**	**26,340,519**	**13,536,428**	**3,443,259**	**299,382**	**0.0**	**127**	**119**	**6.3%**	

Performance Measures

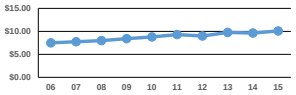
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.09	$120.25
Demand Response	$3.91	$34.06
Total	**$9.48**	**$109.05**

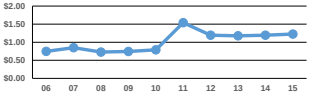
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.22	$2.34	4.3	51.4
Demand Response	$1.77	$9.11	0.4	3.7
Total	**$1.24**	**$2.41**	**3.9**	**45.2**

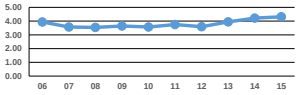
Operating Expense per Vehicle Revenue Mile: Bus



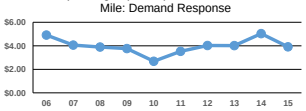
Operating Expense per Passenger Mile: Bus



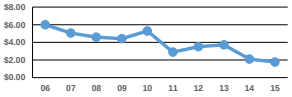
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



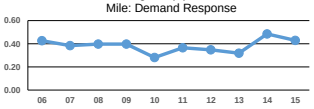
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Decatur Public Transit System

2015 Annual Agency Profile

http://www.decaturil.gov/transit.htm/
555 East Wood Street
Decatur, IL 62523

Interim City Manager: Mr. Gregg Zientara
217-424-2801

General Information

Urbanized Area Statistics - 2010 Census

313 Decatur, IL

59	**Square Miles**
93,863	**Population**
313	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

53	**Square Miles**
81,337	**Population**

Service Consumption

4,301,499	**Annual Passenger Miles (PMT)**
1,484,841	**Annual Unlinked Trips (UPT)**
4,821	**Average Weekday Unlinked Trips[a]**
5,148	**Average Saturday Unlinked Trips[a]**
	Average Sunday Unlinked Trips[a]

Service Supplied

1,136,544	**Annual Vehicle Revenue Miles (VRM)**
81,415	**Annual Vehicle Revenue Hours (VRH)**
35	**Vehicles Operated in Maximum Service (VOMS)**
37	**Vehicles Available for Maximum Service (VAMS)**

Database Information

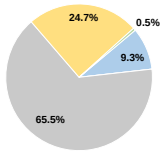
NTDID: 50061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$575,543	9.3%
Local Funds	$0	0.0%
State Funds	$4,039,021	65.5%
Federal Assistance	$1,521,884	24.7%
Other Funds	$33,567	0.5%
Total Operating Funds Expended	**$6,170,015**	100.0%

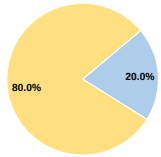
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$27,420	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,680	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,100**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,506,852	73.0%
Materials and Supplies	$990,906	16.1%
Purchased Transportation	$224,956	3.6%
Other Operating Expenses	$447,301	7.2%
Total Operating Expenses	**$6,170,015**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	22	-	$0	$0	$0	$137,100	$137,100
Demand Response	6	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Total	**28**	**7**	**$0**	**$0**	**$0**	**$137,100**	**$137,100**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,106,648	$511,348	$137,100	4,180,847	1,451,408	974,599	67,551	0.0	24	22	8.3%	10.8
Demand Response	$798,454	$60,187	$0	56,953	16,670	108,491	10,601	0.0	6	6	0.0%	4.7
Demand Response - Taxi	$264,913	$31,428	$0	63,699	16,763	53,454	3,263	0.0	7	7	0.0%	
Total	**$6,170,015**	**$602,963**	**$137,100**	**4,301,499**	**1,484,841**	**1,136,544**	**81,415**	**0.0**	**37**	**35**	**5.4%**	

Performance Measures

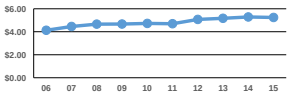
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.24	$75.60
Demand Response	$7.36	$75.32
Demand Response - Taxi	$4.96	$81.19
Total	**$5.43**	**$75.78**

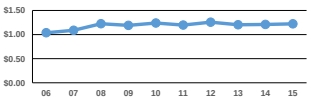
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.22	$3.52	1.5	21.5
Demand Response	$14.02	$47.90	0.2	1.6
Demand Response - Taxi	$4.16	$15.80	0.3	5.1
Total	**$1.43**	**$4.16**	**1.3**	**18.2**

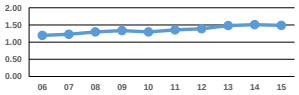
Operating Expense per Vehicle Revenue Mile: Bus



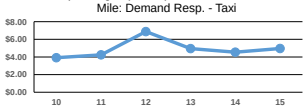
Operating Expense per Passenger Mile: Bus



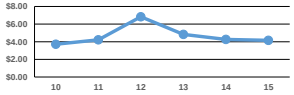
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



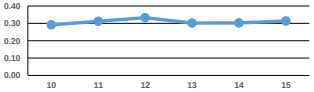
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transitchicago.com/
567 West Lake Street
Chicago, IL 60661

Chicago Transit Authority

2015 Annual Agency Profile

President: Mr. Dorval Carter
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

2,147,039,829	**Annual Passenger Miles (PMT)**
515,964,831	**Annual Unlinked Trips (UPT)**
1,640,910	**Average Weekday Unlinked Trips**
1,027,847	**Average Saturday Unlinked Trips**
760,079	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

314	**Square Miles**
3,345,983	**Population**

Service Supplied

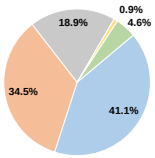
123,575,311	**Annual Vehicle Revenue Miles (VRM)**
9,693,529	**Annual Vehicle Revenue Hours (VRH)**
2,728	**Vehicles Operated in Maximum Service (VOMS)**
3,409	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$591,366,583	41.1%
Local Funds	$497,086,915	34.5%
State Funds	$272,256,013	18.9%
Federal Assistance	$12,365,836	0.9%
Other Funds	$66,193,258	4.6%
Total Operating Funds Expended	**$1,439,268,605**	100.0%

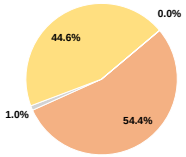
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$266,670,800	54.4%
State Funds	$4,890,613	1.0%
Federal Assistance	$218,663,220	44.6%
Other Funds	$155,442	0.0%
Total Capital Funds Expended	**$490,380,075**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,150,018,535	84.4%
Materials and Supplies	$133,337,089	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$80,014,184	5.9%
Total Operating Expenses	**$1,363,369,808**	100.0%
Reconciling OE Cash Expenditures	$75,898,797	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	1,594	-	$159,041,184	$11,537,414	$14,803,446	$16,324,592	$201,706,636
Heavy Rail	1,134	-	$20,639,102	$66,434,073	$201,380,892	$219,373	$288,673,440
Total	**2,728**	**-**	**$179,680,286**	**$77,971,487**	**$216,184,338**	**$16,543,965**	**$490,380,076**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$794,303,144	$292,070,922	$201,706,636	669,641,703	274,288,766	52,277,748	5,729,637	3.8	1,891	1,594	15.7%	7.2
Heavy Rail	$569,066,664	$299,295,661	$288,673,440	1,477,398,126	241,676,065	71,297,563	3,963,892	207.8	1518	1,134	25.3%	14.9
Total	**$1,363,369,808**	**$591,366,583**	**$490,380,076**	**2,147,039,829**	**515,964,831**	**123,575,311**	**9,693,529**	**211.7**	**3,409**	**2,728**	**20.0%**	

Performance Measures

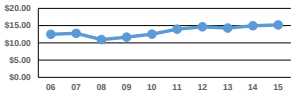
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$15.19	$138.63
Heavy Rail	$7.98	$143.56
Total	**$11.03**	**$140.65**

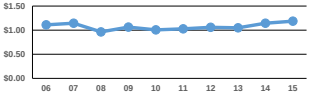
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.19	$2.90	5.2	47.9
Heavy Rail	$0.39	$2.35	3.4	61.0
Total	**$0.63**	**$2.64**	**4.2**	**53.2**

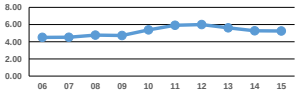
Operating Expense per Vehicle Revenue Mile: Bus



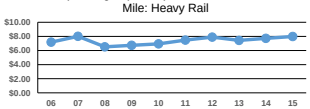
Operating Expense per Passenger Mile: Bus



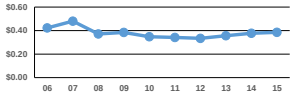
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



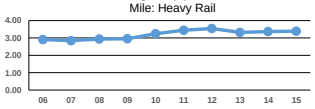
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1154 — 2015 National Transit Profiles

http://www.shorelinemetro.com/
608 South Commerce Street
Sheboygan, WI 53081

Shoreline Metro

2015 Annual Agency Profile

Director of Transit and Parking: Mr. Derek Muench
920-459-3140

General Information

Urbanized Area Statistics - 2010 Census

388 Sheboygan, WI
33 **Square Miles**
71,313 **Population**
388 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 **Square Miles**
59,490 **Population**

Service Consumption

1,629,579 **Annual Passenger Miles (PMT)**
573,257 **Annual Unlinked Trips (UPT)**
2,108 **Average Weekday Unlinked Trips**
659 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

752,814 **Annual Vehicle Revenue Miles (VRM)**
54,745 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

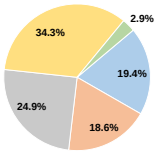
NTDID: 50088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$730,625	19.4%
Local Funds	$698,894	18.6%
State Funds	$936,055	24.9%
Federal Assistance	$1,290,012	34.3%
Other Funds	$110,253	2.9%
Total Operating Funds Expended	**$3,765,839**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,962,041	78.7%
Materials and Supplies	$518,676	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$285,122	7.6%
Total Operating Expenses	**$3,765,839**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	17	-	$0	$0	$0	$0	$0
Demand Response	11	-	$0	$0	$0	$0	$0
Total	**28**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,950,870	$451,950	$0	1,430,455	537,765	599,904	41,742	0.0	22	17	22.7%	10.1
Demand Response	$814,969	$278,675	$0	199,124	35,492	152,910	13,003	0.0	12	11	8.3%	6.3
Total	**$3,765,839**	**$730,625**	**$0**	**1,629,579**	**573,257**	**752,814**	**54,745**	**0.0**	**34**	**28**	**17.6%**	

Performance Measures

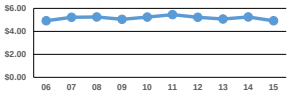
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.92	$70.69
Demand Response	$5.33	$62.68
Total	**$5.00**	**$68.79**

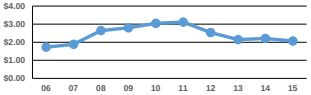
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.06	$5.49	0.9	12.9
Demand Response	$4.09	$22.96	0.2	2.7
Total	**$2.31**	**$6.57**	**0.8**	**10.5**

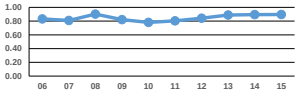
Operating Expense per Vehicle Revenue Mile: Bus



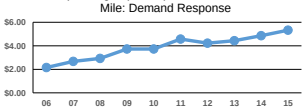
Operating Expense per Passenger Mile: Bus



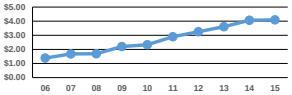
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



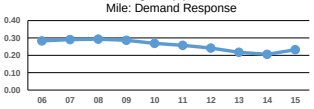
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctbuses.com/
35 North Park Street
Mansfield, OH 44902

Richland County Transit

2015 Annual Agency Profile

Fiscal Officer: Ms. Kathy Adams
419-774-6396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

372 Mansfield, OH

50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

39 **Square Miles**
66,787 **Population**

Service Consumption

277,340 **Annual Unlinked Trips (UPT)**

Service Supplied

392,428 **Annual Vehicle Revenue Miles (VRM)**
28,631 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50090
Reporter Type: Reduced Reporter

Financial Information

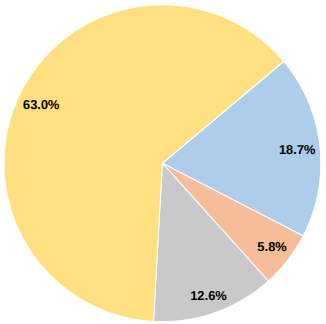
Sources of Operating Funds Expended

Fare Revenues	$334,118	18.7%
Local Funds	$103,007	5.8%
State Funds	$224,421	12.6%
Federal Assistance	$1,126,082	63.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,787,628**	100.0%

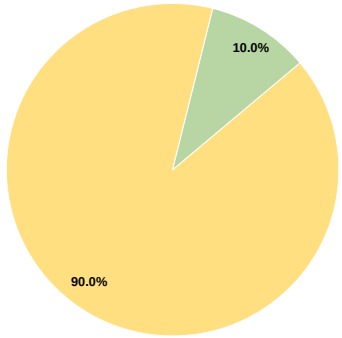
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$226,846	90.0%
Other Funds	$25,205	10.0%
Total Capital Funds Expended	**$252,051**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	8	$1,222,237	$224,263	$0	258,971	280,936	19,727	6.5
Demand Response	-	6	$565,391	$109,855	$252,051	18,369	111,492	8,904	7.2
Total	**-**	**14**	**$1,787,628**	**$334,118**	**$252,051**	**277,340**	**392,428**	**28,631**	

Performance Measures

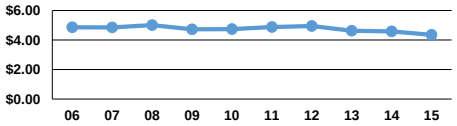
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.35	$61.96
Demand Response	$5.07	$63.50
Total	**$4.56**	**$62.44**

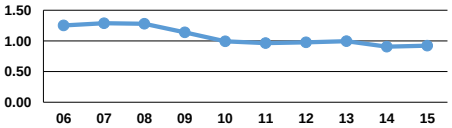
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.72	0.9	13.1
Demand Response	$30.78	0.2	2.1
Total	**$6.45**	**0.7**	**9.7**

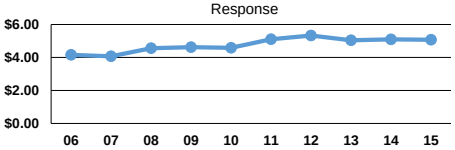
Operating Expense per Vehicle Revenue Mile: Bus



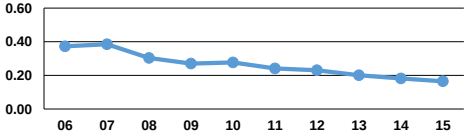
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://metroride.ci.wausau.wi.us/
420 Plumer Street
Wausau, WI 54403

Wausau Area Transit System

2015 Annual Agency Profile

Transit Director: Mr. Greg Seubert
715-842-9287

General Information

Urbanized Area (UZA) Statistics - 2010 Census

375 Wausau, WI

47	**Square Miles**
74,632	**Population**
375	**Pop. Rank out of 498 UZAs**

Service Area Statistics

19	**Square Miles**
39,302	**Population**

Service Consumption

579,548	**Annual Unlinked Trips (UPT)**

Service Supplied

382,375	**Annual Vehicle Revenue Miles (VRM)**
27,606	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
Reporter Type: Reduced Reporter

Financial Information

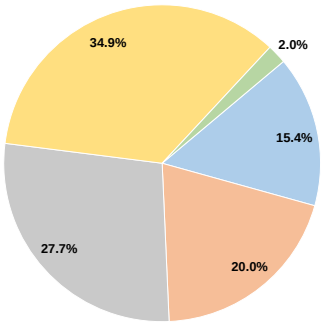
Sources of Operating Funds Expended

Fare Revenues	$435,648	15.4%
Local Funds	$563,844	20.0%
State Funds	$782,119	27.7%
Federal Assistance	$985,438	34.9%
Other Funds	$55,588	2.0%
Total Operating Funds Expended	**$2,822,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	18	-	$2,622,874	$430,033	$0	577,044	375,626	27,028	6.2
Demand Response	3	-	$199,762	$5,615	$0	2,504	6,749	578	3.0
Total	**21**	**-**	**$2,822,636**	**$435,648**	**$0**	**579,548**	**382,375**	**27,606**	

Performance Measures

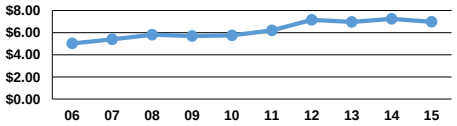
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.98	$97.04
Demand Response	$29.60	$345.61
Total	**$7.38**	**$102.25**

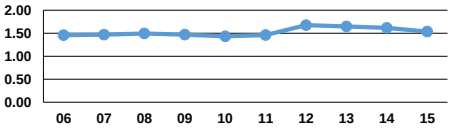
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.55	1.5	21.3
Demand Response	$79.78	0.4	4.3
Total	**$4.87**	**1.5**	**21.0**

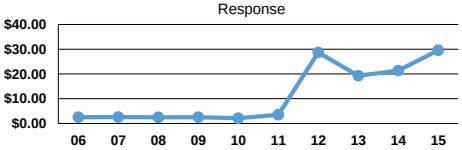
Operating Expense per Vehicle Revenue Mile: Bus



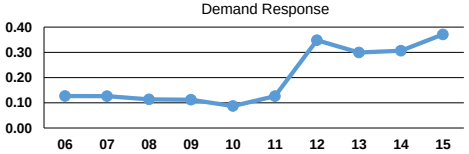
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.RPTRide.com/
201 4th Street, S.E.
Rochester, MN 55904

City of Rochester Public Transportation

2015 Annual Agency Profile

Parking and Transit Assistant: Mr. Scott Retzlaff
507-328-2439

General Information

Urbanized Area Statistics - 2010 Census

288 Rochester, MN
51 **Square Miles**
107,677 **Population**
288 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

51 **Square Miles**
104,230 **Population**

Service Consumption

6,233,552 **Annual Passenger Miles (PMT)**
1,746,642 **Annual Unlinked Trips (UPT)**
6,712 **Average Weekday Unlinked Trips**
687 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

1,356,234 **Annual Vehicle Revenue Miles (VRM)**
87,270 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Database Information

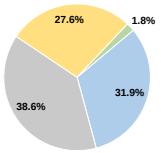
NTDID: 50092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,268,077	31.9%
Local Funds	$0	0.0%
State Funds	$2,742,742	38.6%
Federal Assistance	$1,964,143	27.6%
Other Funds	$130,042	1.8%
Total Operating Funds Expended	**$7,105,004**	100.0%

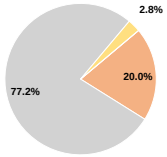
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$846,553	20.0%
State Funds	$3,269,297	77.2%
Federal Assistance	$116,913	2.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,232,763**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$444,710	6.3%
Materials and Supplies	$1,139,445	16.0%
Purchased Transportation	$5,056,367	71.2%
Other Operating Expenses	$464,482	6.5%
Total Operating Expenses	**$7,105,004**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	37	$3,245,682	$0	$105,442	$881,638	$4,232,762
Demand Response	-	5	$0	$0	$0	$0	$0
Total	**-**	**42**	**$3,245,682**	**$0**	**$105,442**	**$881,638**	**$4,232,762**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,250,562	$2,115,219	$4,232,762	5,915,076	1,701,580	1,083,941	70,072	0.0	52	37	28.8%	8.6
Demand Response	$854,442	$152,858	$0	318,476	45,062	272,293	17,198	0.0	6	5	16.7%	3.0
Total	**$7,105,004**	**$2,268,077**	**$4,232,762**	**6,233,552**	**1,746,642**	**1,356,234**	**87,270**	**0.0**	**58**	**42**	**27.6%**	

Performance Measures

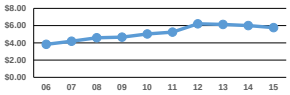
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.77	$89.20
Demand Response	$3.14	$49.68
Total	**$5.24**	**$81.41**

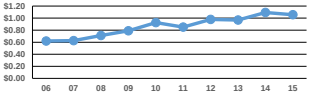
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.06	$3.67	1.6	24.3
Demand Response	$2.68	$18.96	0.2	2.6
Total	**$1.14**	**$4.07**	**1.3**	**20.0**

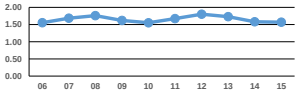
Operating Expense per Vehicle Revenue Mile: Bus



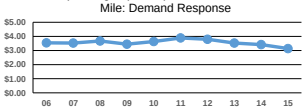
Operating Expense per Passenger Mile: Bus



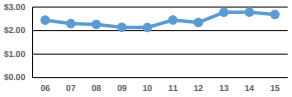
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



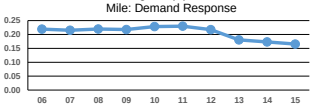
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lima Allen County Regional Transit Authority

2015 Annual Agency Profile

http://www.acrta.com/
200 East High Street
Lima, OH 45801

Executive Director: Ms. Shelia Schmitt
419-222-5745

General Information

Urbanized Area (UZA) Statistics - 2010 Census

381 Lima, OH

52 **Square Miles**
72,852 **Population**
381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
106,094 **Population**

Service Consumption

425,827 **Annual Unlinked Trips (UPT)**

Service Supplied

726,500 **Annual Vehicle Revenue Miles (VRM)**
55,791 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093
Reporter Type: Reduced Reporter

Financial Information

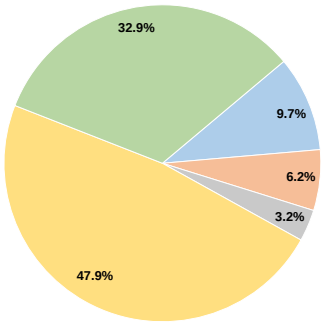
Sources of Operating Funds Expended

Fare Revenues	$321,692	9.7%
Local Funds	$204,803	6.2%
State Funds	$106,868	3.2%
Federal Assistance	$1,582,546	47.9%
Other Funds	$1,088,909	32.9%
Total Operating Funds Expended	**$3,304,818**	100.0%

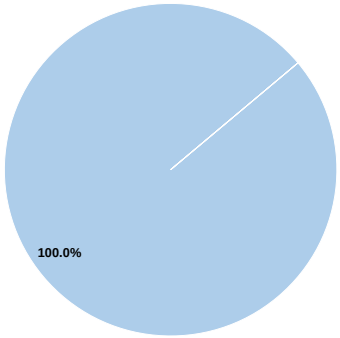
Sources of Capital Funds Expended

Fare Revenues	$134,612	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,612**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	8	-	$1,823,914	$178,264	$0	315,006	423,665	29,042	7.3
Demand Response	14	7	$1,480,904	$278,040	$134,612	110,821	302,835	26,749	4.4
Total	**22**	**7**	**$3,304,818**	**$456,304**	**$134,612**	**425,827**	**726,500**	**55,791**	

Performance Measures

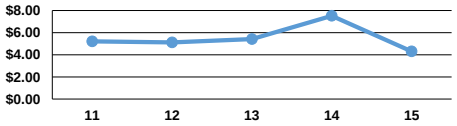
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.31	$62.80
Demand Response	$4.89	$55.36
Total	**$4.55**	**$59.24**

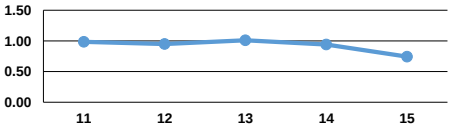
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.79	0.7	10.8
Demand Response	$13.36	0.4	4.1
Total	**$7.76**	**0.6**	**7.6**

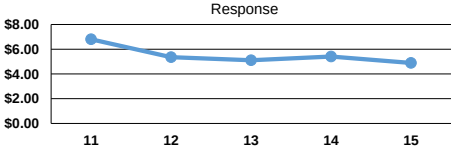
Operating Expense per Vehicle Revenue Mile: Bus



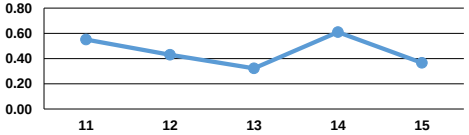
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loraincounty.us/transit/
226 Middle Avenue
Elyria, OH 44035

Lorain County Transit

2015 Annual Agency Profile

Chief Finance Officer: Mrs Pamela Novak
440-329-5525

General Information

Urbanized Area (UZA) Statistics - 2010 Census

191 Lorain-Elyria, OH
100 **Square Miles**
180,956 **Population**
191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 25 Cleveland, OH

Service Area Statistics

49 **Square Miles**
127,025 **Population**

Service Consumption

46,965 **Annual Unlinked Trips (UPT)**

Service Supplied

166,798 **Annual Vehicle Revenue Miles (VRM)**
12,728 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095
Reporter Type: Reduced Reporter

Financial Information

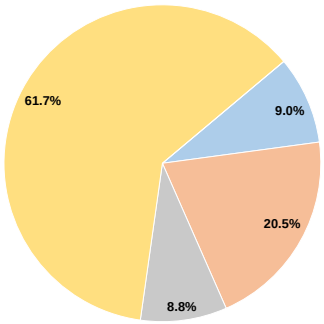
Sources of Operating Funds Expended

Fare Revenues	$104,506	9.0%
Local Funds	$239,300	20.5%
State Funds	$102,778	8.8%
Federal Assistance	$718,178	61.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,164,762**	100.0%

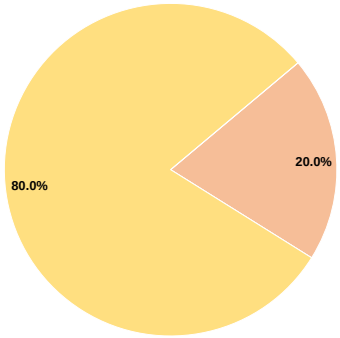
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,710	20.0%
State Funds	$0	0.0%
Federal Assistance	$370,838	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$463,548**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	2	$792,038	$71,064	$315,213	38,989	96,978	6,667	5.0
Demand Response	-	4	$372,724	$33,442	$148,335	7,976	69,820	6,061	5.0
Total	**-**	**6**	**$1,164,762**	**$104,506**	**$463,548**	**46,965**	**166,798**	**12,728**	

Performance Measures

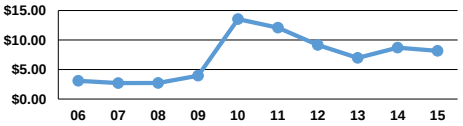
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.17	$118.80
Demand Response	$5.34	$61.50
Total	**$6.98**	**$91.51**

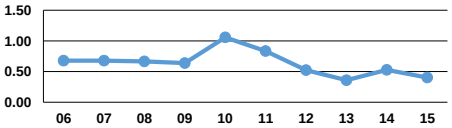
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.31	0.4	5.8
Demand Response	$46.73	0.1	1.3
Total	**$24.80**	**0.3**	**3.7**

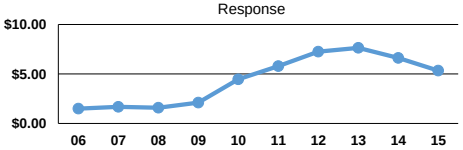
Operating Expense per Vehicle Revenue Mile: Bus



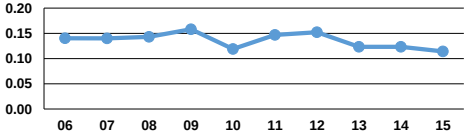
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Waukesha Transit Commission

2015 Annual Agency Profile

http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188

Transit Manager: Mr. Brian Engelking
262-524-3634

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

6,962,635 **Annual Passenger Miles (PMT)**
1,116,971 **Annual Unlinked Trips (UPT)**
3,804 **Average Weekday Unlinked Trips**
1,788 **Average Saturday Unlinked Trips**
1,000 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 **Square Miles**
141,642 **Population**

Service Supplied

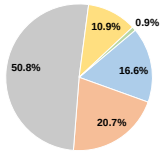
1,320,668 **Annual Vehicle Revenue Miles (VRM)**
84,662 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,466,128	16.6%
Local Funds	$1,830,952	20.7%
State Funds	$4,488,158	50.8%
Federal Assistance	$966,204	10.9%
Other Funds	$76,467	0.9%
Total Operating Funds Expended	**$8,827,909**	100.0%

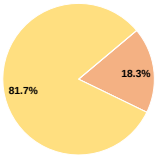
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$627,502	18.3%
State Funds	$0	0.0%
Federal Assistance	$2,801,296	81.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,428,798**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,157,531	62.0%
Materials and Supplies	$654,981	7.9%
Purchased Transportation	$2,203,383	26.5%
Other Operating Expenses	$297,534	3.6%
Total Operating Expenses	**$8,313,429**	100.0%
Reconciling OE Cash Expenditures	$514,480	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	20 [2]	- [2]	$3,255,675	$0	$151,895	$21,228	$3,428,798
Commuter Bus	-	12	$0	$0	$0	$0	$0
Demand Response	5 [2]	4 [2]	$0	$0	$0	$0	$0
Total	**25**	**16**	**$3,255,675**	**$0**	**$151,895**	**$21,228**	**$3,428,798**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,441,857 [2]	$910,271 [2]	$3,428,798	3,287,230	938,423	849,669	61,015	10.7	29	20 [2]	31.0%	8.7
Commuter Bus	$2,243,293	$487,734	$0	3,608,837	164,547	382,421	15,744	0.0	16	12	25.0%	
Demand Response	$628,279 [2]	$68,123 [2]	$0	66,568	14,001	88,578	7,903	0.0	14	9 [2]	35.7%	5.4
Total	**$8,313,429**	**$1,466,128**	**$3,428,798**	**6,962,635**	**1,116,971**	**1,320,668**	**84,662**	**10.7**	**59**	**41**	**30.5%**	

Performance Measures

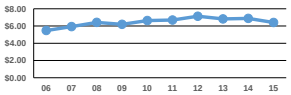
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.40	$89.19
Commuter Bus	$5.87	$142.49
Demand Response	$7.09	$79.50
Total	**$6.29**	**$98.20**

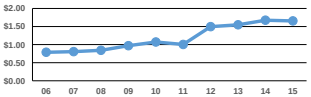
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.66	$5.80	1.1	15.4
Commuter Bus	$0.62	$13.63	0.4	10.5
Demand Response	$9.44	$44.87	0.2	1.8
Total	**$1.19**	**$7.44**	**0.8**	**13.2**

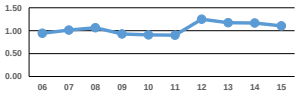
Operating Expense per Vehicle Revenue Mile: Bus



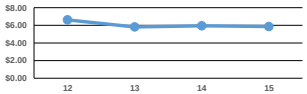
Operating Expense per Passenger Mile: Bus



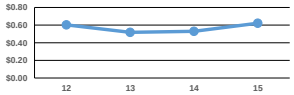
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



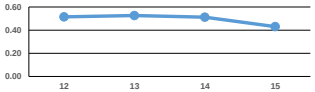
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

http://emichigancity.com/
1801 Kentucky Street
Michigan City, IN 46360

Michigan City Transit

2015 Annual Agency Profile

Superentendant: Mr. Robert Zondor
219--873-1030

General Information

Urbanized Area (UZA) Statistics - 2010 Census

418 Michigan City-La Porte, IN-MI

39	**Square Miles**
66,025	**Population**
418	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20	**Square Miles**
31,479	**Population**

Service Consumption

196,148	**Annual Unlinked Trips (UPT)**

Service Supplied

321,205	**Annual Vehicle Revenue Miles (VRM)**
20,475	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50098
Reporter Type: Reduced Reporter

Financial Information

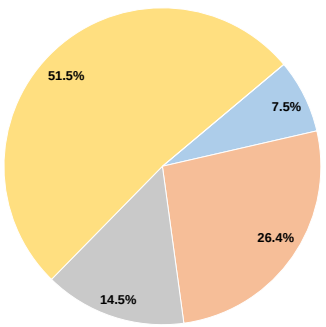
Sources of Operating Funds Expended

Fare Revenues	$97,086	7.5%
Local Funds	$341,014	26.4%
State Funds	$187,215	14.5%
Federal Assistance	$665,124	51.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,290,439**	100.0%

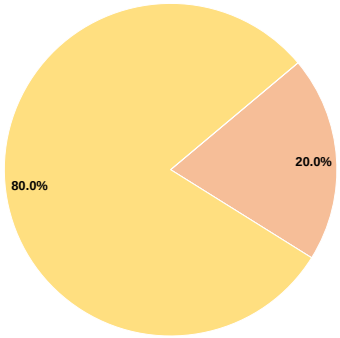
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$88,027	20.0%
State Funds	$0	0.0%
Federal Assistance	$352,106	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$440,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$920,338	$87,784	$0	186,570	182,922	13,685	2.6
Commuter Bus	2	-	$228,153	$0	$271,226	4,927	96,558	3,846	2.0
Demand Response	2	-	$141,948	$9,302	$168,910	4,651	41,725	2,944	2.0
Total	**8**	**-**	**$1,290,439**	**$97,086**	**$440,136**	**196,148**	**321,205**	**20,475**	

Performance Measures

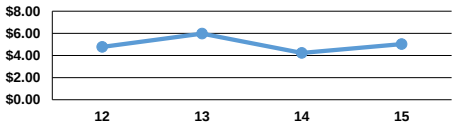
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.03	$67.25
Commuter Bus	$2.36	$59.32
Demand Response	$3.40	$48.22
Total	**$4.02**	**$63.03**

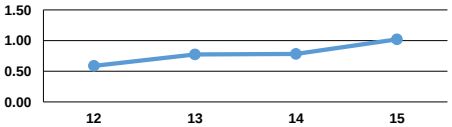
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.93	1.0	13.6
Commuter Bus	$46.31	0.1	1.3
Demand Response	$30.52	0.1	1.6
Total	**$6.58**	**0.6**	**9.6**

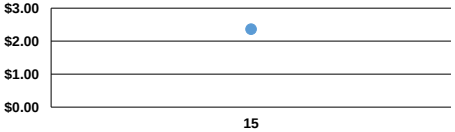
Operating Expense per Vehicle Revenue Mile: Bus



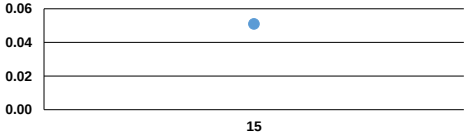
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1162 — 2015 National Transit Profiles

http://www.ci.eau-claire.wi.us/
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit

2015 Annual Agency Profile

Transit Manager: Mr. Tom Wagener
715-839-5111

General Information

Urbanized Area Statistics - 2010 Census

297 Eau Claire, WI

69	**Square Miles**
102,852	**Population**
297	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,693,697	**Annual Passenger Miles (PMT)**
940,074	**Annual Unlinked Trips (UPT)**
3,408	**Average Weekday Unlinked Trips**
1,327	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Service Area Statistics

28	**Square Miles**
74,601	**Population**

Service Supplied

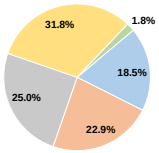
1,304,503	**Annual Vehicle Revenue Miles (VRM)**
85,314	**Annual Vehicle Revenue Hours (VRH)**
50	**Vehicles Operated in Maximum Service (VOMS)**
104	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$989,553	18.5%
Local Funds	$1,222,881	22.9%
State Funds	$1,332,386	25.0%
Federal Assistance	$1,699,092	31.8%
Other Funds	$95,422	1.8%
Total Operating Funds Expended	**$5,339,334**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$0	$0	$0	$0	$0
Demand Response	-	34	$0	$0	$0	$0	$0
Total	**16**	**34**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,235,728	60.6%
Materials and Supplies	$636,617	11.9%
Purchased Transportation	$1,280,167	24.0%
Other Operating Expenses	$186,822	3.5%
Total Operating Expenses	**$5,339,334**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,027,687	$779,801	$0	2,204,209	871,229	717,194	48,965	0.0	22	16	27.3%	10.2
Demand Response	$1,311,647	$209,752	$0	489,488	68,845	587,309	36,349	0.0	82	34	58.5%	
Total	**$5,339,334**	**$989,553**	**$0**	**2,693,697**	**940,074**	**1,304,503**	**85,314**	**0.0**	**104**	**50**	**51.9%**	

Performance Measures

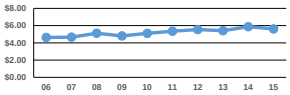
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.62	$82.26
Demand Response	$2.23	$36.08
Total	**$4.09**	**$62.58**

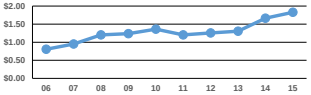
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.83	$4.62	1.2	17.8
Demand Response	$2.68	$19.05	0.1	1.9
Total	**$1.98**	**$5.68**	**0.7**	**11.0**

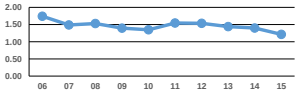
Operating Expense per Vehicle Revenue Mile: Bus



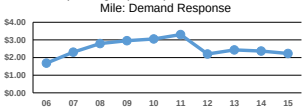
Operating Expense per Passenger Mile: Bus



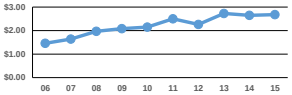
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



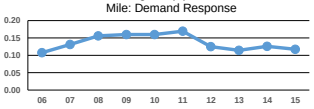
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northtownshiptrustee.com/
5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2015 Annual Agency Profile

Director of Transportation: Mr. Jerry Siska
219-932-2530

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

423,121 **Annual Passenger Miles (PMT)**
43,714 **Annual Unlinked Trips (UPT)**
85 **Average Weekday Unlinked Trips[a]**
Average Saturday Unlinked Trips[a]
Average Sunday Unlinked Trips[a]

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Supplied

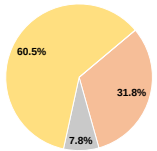
230,097 **Annual Vehicle Revenue Miles (VRM)**
19,131 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$326,693	31.8%
State Funds	$80,000	7.8%
Federal Assistance	$622,003	60.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,028,696**	100.0%

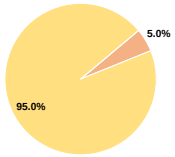
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,076	5.0%
State Funds	$0	0.0%
Federal Assistance	$153,453	95.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,529**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$340,475	33.1%
Materials and Supplies	$52,844	5.1%
Purchased Transportation	$505,899	49.2%
Other Operating Expenses	$129,478	12.6%
Total Operating Expenses	**$1,028,696**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$161,529	$0	$0	$0	$161,529
Demand Response - Taxi	-	26	$0	$0	$0	$0	$0
Total	**6**	**26**	**$161,529**	**$0**	**$0**	**$0**	**$161,529**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$497,683	$0	$161,529	208,514	20,974	113,526	7,792	0.0	9	6	33.3%	3.6
Demand Response - Taxi	$531,013	$0	$0	214,607	22,740	116,571	11,339	0.0	26	26	0.0%	
Total	**$1,028,696**	**$0**	**$161,529**	**423,121**	**43,714**	**230,097**	**19,131**	**0.0**	**35**	**32**	**8.6%**	

Performance Measures

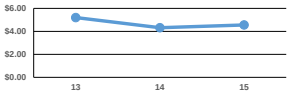
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$63.87
Demand Response - Taxi	$4.56	$46.83
Total	**$4.47**	**$53.77**

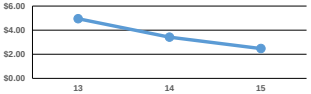
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.39	$23.73	0.2	2.7
Demand Response - Taxi	$2.47	$23.35	0.2	2.0
Total	**$2.43**	**$23.53**	**0.2**	**2.3**

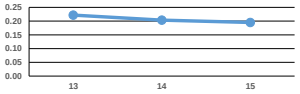
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



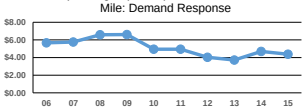
Operating Expense per Passenger Mile: Demand Resp. - Taxi



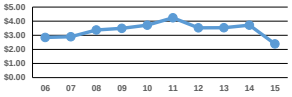
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



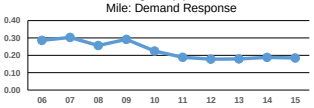
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1164 — 2015 National Transit Profiles

http://www.nictd.com/
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District

2015 Annual Agency Profile

General Manager: Mr. Michael Noland
219-926-5744

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970	**Square Miles**
958,644	**Population**

Service Consumption

104,159,808	**Annual Passenger Miles (PMT)**
3,617,266	**Annual Unlinked Trips (UPT)**
12,056	**Average Weekday Unlinked Trips**
5,538	**Average Saturday Unlinked Trips**
4,343	**Average Sunday Unlinked Trips**

Service Supplied

4,026,813	**Annual Vehicle Revenue Miles (VRM)**
112,543	**Annual Vehicle Revenue Hours (VRH)**
70	**Vehicles Operated in Maximum Service (VOMS)**
75	**Vehicles Available for Maximum Service (VAMS)**

Database Information

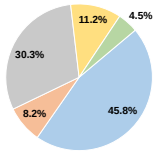
NTDID: 50104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,698,317	45.8%
Local Funds	$3,700,000	8.2%
State Funds	$13,699,793	30.3%
Federal Assistance	$5,064,329	11.2%
Other Funds	$2,051,739	4.5%
Total Operating Funds Expended	**$45,214,178**	100.0%

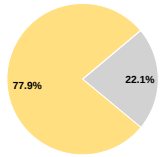
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,984,102	22.1%
Federal Assistance	$10,506,025	77.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,490,127**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,973,480	78.6%
Materials and Supplies	$3,913,421	8.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,600,493	12.6%
Total Operating Expenses	**$44,487,394**	100.0%
Reconciling OE Cash Expenditures	$726,784	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	70	-	$3,937,596	$8,354,623	$1,197,908	$0	$13,490,127
Total	**70**	**-**	**$3,937,596**	**$8,354,623**	**$1,197,908**	**$0**	**$13,490,127**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$44,487,394	$20,698,317	$13,490,127	104,159,808	3,617,266	4,026,813	112,543	179.8	75	70	6.7%	24.1
Total	**$44,487,394**	**$20,698,317**	**$13,490,127**	**104,159,808**	**3,617,266**	**4,026,813**	**112,543**	**179.8**	**75**	**70**	**6.7%**	

Performance Measures

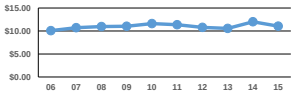
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$11.05	$395.29
Total	**$11.05**	**$395.29**

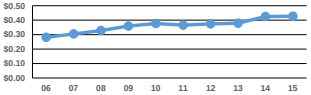
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.43	$12.30	0.9	32.1
Total	**$0.43**	**$12.30**	**0.9**	**32.1**

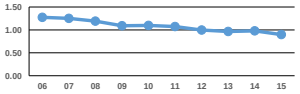
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofhendersonky.org/
PO Box 716
Henderson, KY 42419

Henderson Area Rapid Transit

2015 Annual Agency Profile

City Manager: Mr. Russell Sights
270-831-1200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

159 Evansville, IN-KY

119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
28,900 **Population**

Service Consumption

143,334 **Annual Unlinked Trips (UPT)**

Service Supplied

201,469 **Annual Vehicle Revenue Miles (VRM)**
15,309 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
Reporter Type: Reduced Reporter

Financial Information

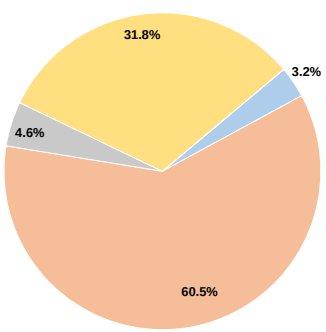
Sources of Operating Funds Expended

Fare Revenues	$37,453	3.2%
Local Funds	$708,332	60.5%
State Funds	$53,428	4.6%
Federal Assistance	$371,950	31.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,171,163**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,233	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,233**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$936,930	$29,963	$26,586	130,530	155,157	10,341	4.3
Demand Response	3	-	$234,233	$7,490	$6,647	12,804	46,312	4,968	4.4
Total	**7**	**-**	**$1,171,163**	**$37,453**	**$33,233**	**143,334**	**201,469**	**15,309**	

Performance Measures

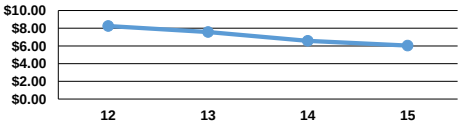
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.04	$90.60
Demand Response	$5.06	$47.15
Total	**$5.81**	**$76.50**

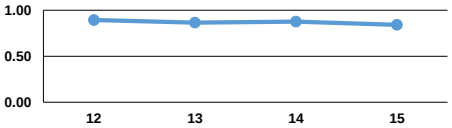
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.18	0.8	12.6
Demand Response	$18.29	0.3	2.6
Total	**$8.17**	**0.7**	**9.4**

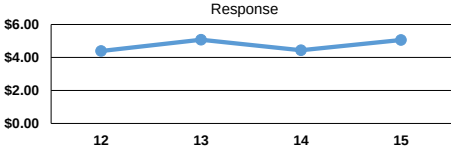
Operating Expense per Vehicle Revenue Mile: Bus



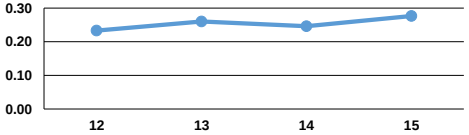
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.janesville.wi.us/
101 Black Bridge Rd.
Janesville, WI 53545

Janesville Transit System

2015 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello
608-755-3038

General Information

Urbanized Area (UZA) Statistics - 2010 Census

396 Janesville, WI

31	**Square Miles**
69,658	**Population**
396	**Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL; 0 Wisconsin Non-UZA

Service Area Statistics

28	**Square Miles**
63,600	**Population**

Service Consumption

430,860	**Annual Unlinked Trips (UPT)**

Service Supplied

529,968	**Annual Vehicle Revenue Miles (VRM)**
33,027	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108
Reporter Type: Reduced Reporter

Financial Information

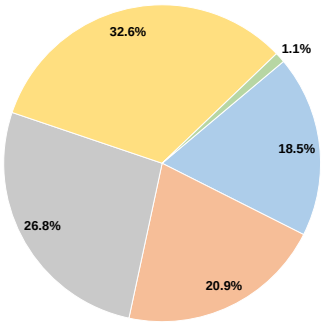
Sources of Operating Funds Expended

Fare Revenues	$623,625	18.5%
Local Funds	$704,085	20.9%
State Funds	$902,366	26.8%
Federal Assistance	$1,097,979	32.6%
Other Funds	$35,330	1.1%
Total Operating Funds Expended	**$3,363,385**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	15	-	$3,284,849	$609,037	$0	426,613	509,829	31,733	11.4
Demand Response	-	2	$78,536	$14,588	$0	4,247	20,139	1,294	
Total	**15**	**2**	**$3,363,385**	**$623,625**	**$0**	**430,860**	**529,968**	**33,027**	

Performance Measures

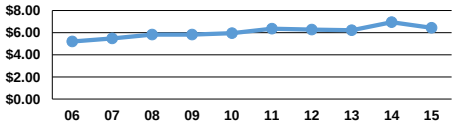
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.44	$103.52
Demand Response	$3.90	$60.69
Total	**$6.35**	**$101.84**

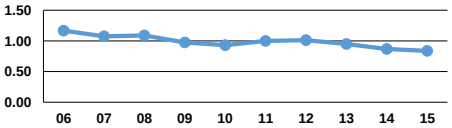
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.70	0.8	13.4
Demand Response	$18.49	0.2	3.3
Total	**$7.81**	**0.8**	**13.0**

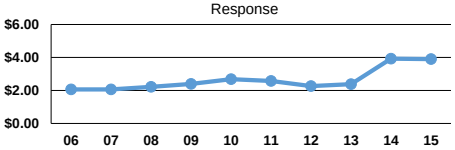
Operating Expense per Vehicle Revenue Mile: Bus



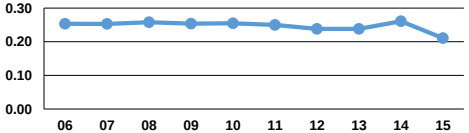
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beloittransit.com/
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System

2015 Annual Agency Profile

Transit Supervisor: Mr. James Thompson
608-364-2870

General Information

Urbanized Area (UZA) Statistics - 2010 Census

432 Beloit, WI-IL

34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI; 0 Wisconsin Non-UZA

Service Area Statistics

16 **Square Miles**
35,871 **Population**

Service Consumption

201,826 **Annual Unlinked Trips (UPT)**

Service Supplied

304,261 **Annual Vehicle Revenue Miles (VRM)**
21,289 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109
Reporter Type: Reduced Reporter

Financial Information

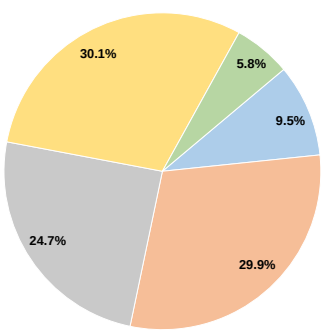
Sources of Operating Funds Expended

Fare Revenues	$190,742	9.5%
Local Funds	$603,017	29.9%
State Funds	$497,736	24.7%
Federal Assistance	$605,850	30.1%
Other Funds	$117,868	5.8%
Total Operating Funds Expended	**$2,015,213**	100.0%

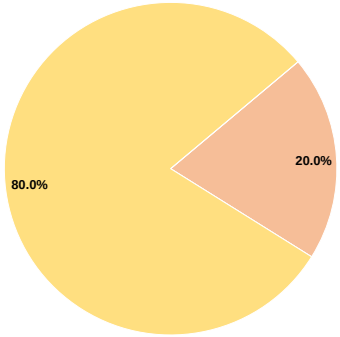
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,482	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,926	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,408**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,975,854	$176,760	$47,408	198,719	287,839	20,403	8.3
Demand Response	-	2	$39,359	$13,982	$0	3,107	16,422	886	
Total	**6**	**2**	**$2,015,213**	**$190,742**	**$47,408**	**201,826**	**304,261**	**21,289**	

Performance Measures

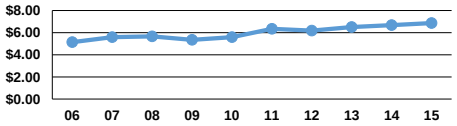
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.86	$96.84
Demand Response	$2.40	$44.42
Total	**$6.62**	**$94.66**

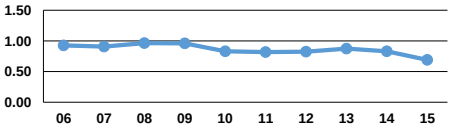
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.94	0.7	9.7
Demand Response	$12.67	0.2	3.5
Total	**$9.98**	**0.7**	**9.5**

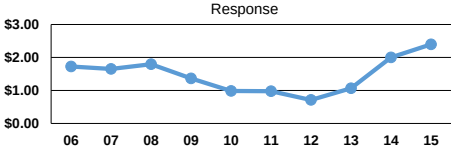
Operating Expense per Vehicle Revenue Mile: Bus



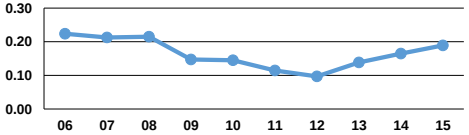
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bloomington Public Transportation Corporation

2015 Annual Agency Profile

http://www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

General Manager: Mr. Lewis May
812-961-0522

General Information

Urbanized Area Statistics - 2010 Census

286 Bloomington, IN
45 **Square Miles**
108,657 **Population**
286 **Pop. Rank out of 498 UZAs**

Service Consumption

7,404,898 **Annual Passenger Miles (PMT)**
3,527,733 **Annual Unlinked Trips (UPT)**
12,698 **Average Weekday Unlinked Trips**
4,044 **Average Saturday Unlinked Trips**
1,108 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21 **Square Miles**
80,405 **Population**

Service Supplied

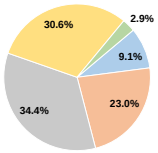
1,134,020 **Annual Vehicle Revenue Miles (VRM)**
110,500 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$637,775	9.1%
Local Funds	$1,619,238	23.0%
State Funds	$2,422,851	34.4%
Federal Assistance	$2,157,883	30.6%
Other Funds	$203,776	2.9%
Total Operating Funds Expended	**$7,041,523**	100.0%

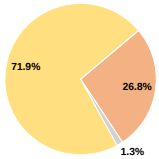
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$240,717	26.8%
State Funds	$12,123	1.3%
Federal Assistance	$645,949	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$898,789**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,245,985	74.5%
Materials and Supplies	$1,444,900	20.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$350,638	5.0%
Total Operating Expenses	**$7,041,523**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	30	-	$593,246	$0	$102,483	$94,203	$789,932
Demand Response	8	-	$108,856	$0	$0	$0	$108,856
Total	**38**	**-**	**$702,102**	**$0**	**$102,483**	**$94,203**	**$898,788**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,437,578	$1,582,589	$789,932	7,267,291	3,493,890	989,721	94,518	0.0	35	30	14.3%	9.9
Demand Response	$603,945	$62,086	$108,856	137,607	33,843	144,299	15,982	0.0	12	8	33.3%	4.8
Total	**$7,041,523**	**$1,644,675**	**$898,788**	**7,404,898**	**3,527,733**	**1,134,020**	**110,500**	**0.0**	**47**	**38**	**19.1%**	

Performance Measures

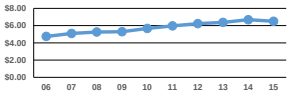
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.50	$68.11
Demand Response	$4.19	$37.79
Total	**$6.21**	**$63.72**

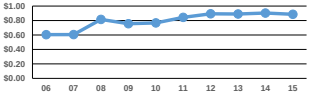
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.89	$1.84	3.5	37.0
Demand Response	$4.39	$17.85	0.2	2.1
Total	**$0.95**	**$2.00**	**3.1**	**31.9**

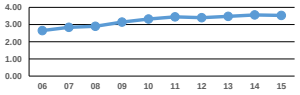
Operating Expense per Vehicle Revenue Mile: Bus



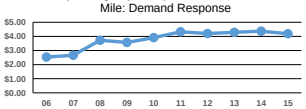
Operating Expense per Passenger Mile: Bus



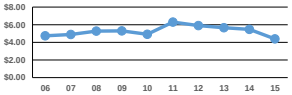
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



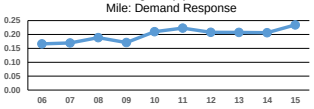
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2015 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 0 Illinois Non-UZA

Service Area Statistics

3,519	**Square Miles**
5,630,238	**Population**

Service Consumption

251,194,182	**Annual Passenger Miles (PMT)**
33,116,782	**Annual Unlinked Trips (UPT)**
113,805	**Average Weekday Unlinked Trips[a]**
49,459	**Average Saturday Unlinked Trips[a]**
25,115	**Average Sunday Unlinked Trips[a]**

Service Supplied

36,952,361	**Annual Vehicle Revenue Miles (VRM)**
2,223,983	**Annual Vehicle Revenue Hours (VRH)**
1,638	**Vehicles Operated in Maximum Service (VOMS)**
1,971	**Vehicles Available for Maximum Service (VAMS)**

Database Information

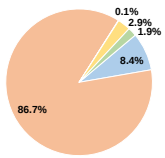
NTDID: 50113
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,591,079	8.4%
Local Funds	$171,862,411	86.7%
State Funds	$162,469	0.1%
Federal Assistance	$5,690,918	2.9%
Other Funds	$3,835,126	1.9%
Total Operating Funds Expended	**$198,142,003**	100.0%

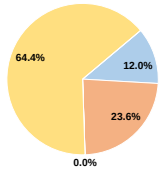
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$6,686,573	12.0%
Local Funds	$13,088,769	23.6%
State Funds	$9,584	0.0%
Federal Assistance	$35,781,242	64.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,566,168**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$142,196,601	70.8%
Materials and Supplies	$21,523,566	10.7%
Purchased Transportation	$30,807,559	15.3%
Other Operating Expenses	$6,193,600	3.1%
Total Operating Expenses	**$200,721,326**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	520	93	$39,992,020	$3,652,481	$6,797,691	$3,160,655	$53,602,847
Demand Response	7	254	$1,394,078	$0	$0	$0	$1,394,078
Demand Response - Taxi	-	54	$0	$0	$0	$0	$0
Vanpool	710	-	$569,243	$0	$0	$0	$569,243
Total	**1,237**	**401**	**$41,955,341**	**$3,652,481**	**$6,797,691**	**$3,160,655**	**$55,566,168**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$168,651,000	$33,427,691	$53,602,847	202,674,274	30,118,241	21,662,389	1,533,016	0.0	738	613	16.9%	7.8
Demand Response	$23,387,833	$1,598,279	$1,394,078	6,711,594	1,079,555	4,853,415	323,246	0.0	339	261	23.0%	3.8
Demand Response - Taxi	$2,142,724	$361,287	$0	426,044	67,985	426,044	27,053	0.0	54	54	0.0%	
Vanpool	$6,539,769	$4,035,025	$569,243	41,382,270	1,851,001	10,010,513	340,668	0.0	840	710	15.5%	4.2
Total	**$200,721,326**	**$39,422,282**	**$55,566,168**	**251,194,182**	**33,116,782**	**36,952,361**	**2,223,983**	**0.0**	**1,971**	**1,638**	**16.9%**	

Performance Measures

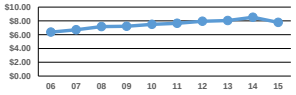
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.79	$110.01
Demand Response	$4.82	$72.35
Demand Response - Taxi	$5.03	$79.20
Vanpool	$0.65	$19.20
Total	**$5.43**	**$90.25**

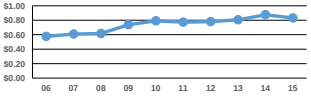
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.83	$5.60	1.4	19.6
Demand Response	$3.48	$21.66	0.2	3.3
Demand Response - Taxi	$5.03	$31.52	0.2	2.5
Vanpool	$0.16	$3.53	0.2	5.4
Total	**$0.80**	**$6.06**	**0.9**	**14.9**

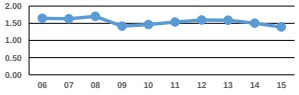
Operating Expense per Vehicle Revenue Mile: Bus



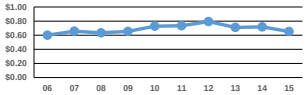
Operating Expense per Passenger Mile: Bus



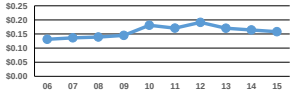
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



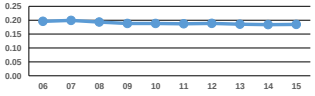
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Laketran

2015 Annual Agency Profile

http://www.laketran.com/
555 Lake Shore Blvd
Grand River, OH 44045

CEO: Mr. Raymond Jurkowski
440-350-1000

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Service Consumption

7,834,929 **Annual Passenger Miles (PMT)**
722,222 **Annual Unlinked Trips (UPT)**
2,781 **Average Weekday Unlinked Trips**
428 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227 **Square Miles**
229,230 **Population**

Service Supplied

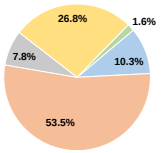
2,932,193 **Annual Vehicle Revenue Miles (VRM)**
162,279 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
113 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,344,296	10.3%
Local Funds	$6,995,188	53.5%
State Funds	$1,015,728	7.8%
Federal Assistance	$3,506,429	26.8%
Other Funds	$204,823	1.6%
Total Operating Funds Expended	**$13,066,464**	100.0%

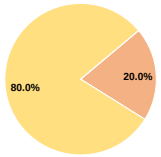
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$473,115	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,892,460	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,365,575**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,235,401	78.3%
Materials and Supplies	$1,844,967	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$986,096	7.5%
Total Operating Expenses	**$13,066,464**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	10	-	$0	$0	$54,200	$0	$54,200
Commuter Bus	13	-	$0	$0	$0	$0	$0
Demand Response	64	-	$1,460,710	$564,976	$285,689	$0	$2,311,375
Total	**87**	**-**	**$1,460,710**	**$564,976**	**$339,889**	**$0**	**$2,365,575**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,140,100	$281,173	$54,200	1,578,626	327,708	532,979	36,058	0.0	16	10	37.5%	5.6
Commuter Bus	$1,538,447	$516,301	$0	3,822,768	147,612	271,305	10,728	0.0	22	13	40.9%	14.8
Demand Response	$8,387,917	$546,822	$2,311,375	2,433,535	246,902	2,127,909	115,493	0.0	75	64	14.7%	2.9
Total	**$13,066,464**	**$1,344,296**	**$2,365,575**	**7,834,929**	**722,222**	**2,932,193**	**162,279**	**0.0**	**113**	**87**	**23.0%**	

Performance Measures

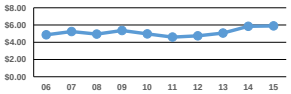
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.89	$87.08
Commuter Bus	$5.67	$143.40
Demand Response	$3.94	$72.63
Total	**$4.46**	**$80.52**

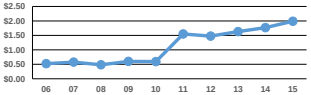
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.99	$9.58	0.6	9.1
Commuter Bus	$0.40	$10.42	0.5	13.8
Demand Response	$3.45	$33.97	0.1	2.1
Total	**$1.67**	**$18.09**	**0.2**	**4.5**

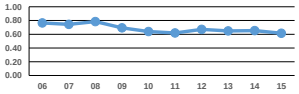
Operating Expense per Vehicle Revenue Mile: Bus



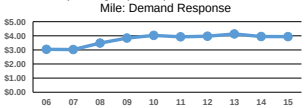
Operating Expense per Passenger Mile: Bus



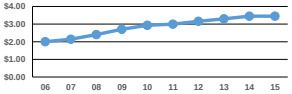
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



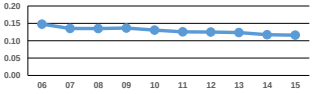
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.Metrarail.com/
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail

2015 Annual Agency Profile

CEO/Executive Director: Mr. Donald Orseno
312-322-2810

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL; 0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,940	**Square Miles**
7,261,176	**Population**

Service Consumption

1,623,729,348	**Annual Passenger Miles (PMT)**
72,631,172	**Annual Unlinked Trips (UPT)**
264,020	**Average Weekday Unlinked Trips**
60,244	**Average Saturday Unlinked Trips**
37,473	**Average Sunday Unlinked Trips**

Service Supplied

43,419,650	**Annual Vehicle Revenue Miles (VRM)**
1,424,298	**Annual Vehicle Revenue Hours (VRH)**
1,062	**Vehicles Operated in Maximum Service (VOMS)**
1,186	**Vehicles Available for Maximum Service (VAMS)**

Database Information

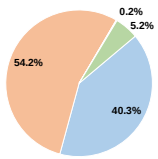
NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$292,925,412	40.3%
Local Funds	$393,757,295	54.2%
State Funds	$0	0.0%
Federal Assistance	$1,386,912	0.2%
Other Funds	$37,962,278	5.2%
Total Operating Funds Expended	**$726,031,897**	100.0%

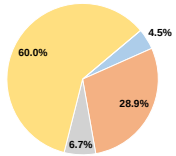
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$10,363,134	4.5%
Local Funds	$67,152,119	28.9%
State Funds	$15,643,574	6.7%
Federal Assistance	$139,461,074	60.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,619,901**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$554,784,817	78.5%
Materials and Supplies	$111,808,309	15.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$40,089,210	5.7%
Total Operating Expenses	**$706,682,336**	100.0%
Reconciling OE Cash Expenditures	$19,349,561	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,062	-	$86,211,897	$114,369,218	$32,038,786	$0	$232,619,901
Total	**1,062**	**-**	**$86,211,897**	**$114,369,218**	**$32,038,786**	**$0**	**$232,619,901**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$706,682,336	$337,413,270	$232,619,901	1,623,729,348	72,631,172	43,419,650	1,424,298	975.1	1,186	1,062	10.5%	25.8
Total	**$706,682,336**	**$337,413,270**	**$232,619,901**	**1,623,729,348**	**72,631,172**	**43,419,650**	**1,424,298**	**975.1**	**1,186**	**1,062**	**10.5%**	

Performance Measures

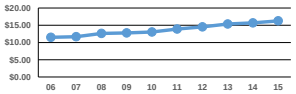
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.28	$496.16
Total	**$16.28**	**$496.16**

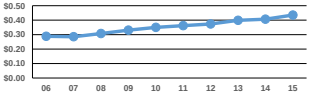
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.44	$9.73	1.7	51.0
Total	**$0.44**	**$9.73**	**1.7**	**51.0**

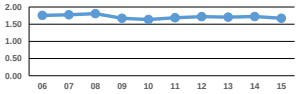
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Detroit Department of Transportation

2015 Annual Agency Profile

http://www.ridedetroittransit.com/
1301 East Warren
Detroit, MI 48207

Director: Mr. Dan Dirks
313-833-7670

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Service Consumption

98,630,402 **Annual Passenger Miles (PMT)**
24,183,867 **Annual Unlinked Trips (UPT)**
77,301 **Average Weekday Unlinked Trips[a]**
46,787 **Average Saturday Unlinked Trips[a]**
29,113 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics

144 **Square Miles**
713,777 **Population**

Service Supplied

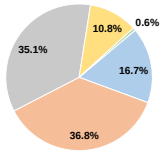
10,959,913 **Annual Vehicle Revenue Miles (VRM)**
1,503,282 **Annual Vehicle Revenue Hours (VRH)**
454 **Vehicles Operated in Maximum Service (VOMS)**
585 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,052,133	16.7%
Local Funds	$41,916,099	36.8%
State Funds	$39,955,093	35.1%
Federal Assistance	$12,298,607	10.8%
Other Funds	$674,954	0.6%
Total Operating Funds Expended	**$113,896,886**	100.0%

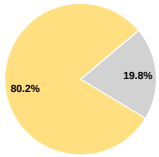
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,898,974	19.8%
Federal Assistance	$28,005,586	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,904,560**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$60,498,036	59.3%
Materials and Supplies	$19,462,062	19.1%
Purchased Transportation	$6,853,222	6.7%
Other Operating Expenses	$15,220,517	14.9%
Total Operating Expenses	**$102,033,837**	100.0%
Reconciling OE Cash Expenditures	$11,863,050	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	229	-	$30,632,165	$2,350,244	$1,901,551	$20,600	$34,904,560
Demand Response	-	2	$0	$0	$0	$0	$0
Demand Response - Taxi	-	223	$0	$0	$0	$0	$0
Total	**229**	**225**	**$30,632,165**	**$2,350,244**	**$1,901,551**	**$20,600**	**$34,904,560**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$95,111,926	$19,052,133	$34,904,560	96,434,577	23,899,523	9,010,295	703,008	0.0	359	229	36.2%	7.1
Demand Response	$225,691	$25,503	$0	54,194	11,354	57,674	6,247	0.0	3	2	33.3%	
Demand Response - Taxi	$6,696,220	$628,148	$0	2,141,631	272,990	1,891,944	794,027	0.0	223	223	0.0%	
Total	**$102,033,837**	**$19,705,784**	**$34,904,560**	**98,630,402**	**24,183,867**	**10,959,913**	**1,503,282**	**0.0**	**585**	**454**	**22.4%**	

Performance Measures

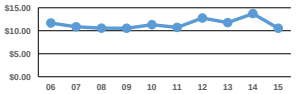
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.56	$135.29
Demand Response	$3.91	$36.13
Demand Response - Taxi	$3.54	$8.43
Total	**$9.31**	**$67.87**

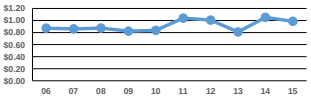
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.99	$3.98	2.7	34.0
Demand Response	$4.16	$19.88	0.2	1.8
Demand Response - Taxi	$3.13	$24.53	0.1	0.3
Total	**$1.03**	**$4.22**	**2.2**	**16.1**

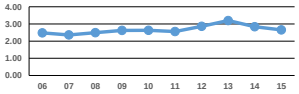
Operating Expense per Vehicle Revenue Mile: Bus



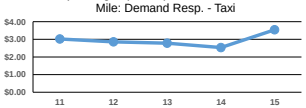
Operating Expense per Passenger Mile: Bus



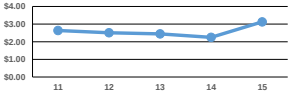
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



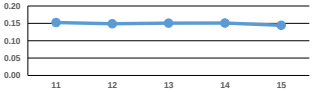
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.oppent.org/
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc.

2015 Annual Agency Profile

CEO: Ms. Ellen DeMartinis
219-464-9621

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

590	**Square Miles**
160,105	**Population**

Service Consumption

1,313,998	**Annual Passenger Miles (PMT)**
83,817	**Annual Unlinked Trips (UPT)**
335	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Service Supplied

357,691	**Annual Vehicle Revenue Miles (VRM)**
23,925	**Annual Vehicle Revenue Hours (VRH)**
15	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Database Information

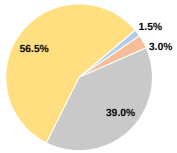
NTDID: 50131
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,644	1.5%
Local Funds	$21,039	3.0%
State Funds	$272,828	39.0%
Federal Assistance	$395,534	56.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$700,045**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,835	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,835**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$470,665	67.2%
Materials and Supplies	$203,032	29.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$26,348	3.8%
Total Operating Expenses	**$700,045**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$16,835	$0	$0	$0	$16,835
Total	**15**	**-**	**$16,835**	**$0**	**$0**	**$0**	**$16,835**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$700,045	$10,644	$16,835	1,313,998	83,817	357,691	23,925	0.0	18	15	16.7%	4.7
Total	**$700,045**	**$10,644**	**$16,835**	**1,313,998**	**83,817**	**357,691**	**23,925**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

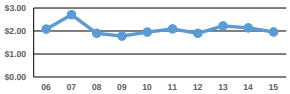
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$29.26
Total	**$1.96**	**$29.26**

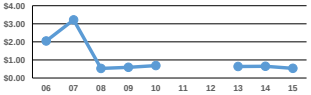
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.53	$8.35	0.2	3.5
Total	**$0.53**	**$8.35**	**0.2**	**3.5**

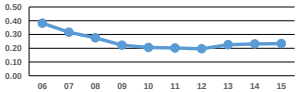
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://mywaythere.org/tcata.asp
275 East Wall Street
Benton Harbor, MI 49022

Twin Cities Area Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Bill Purvis
269-927-2268

General Information

Urbanized Area (UZA) Statistics - 2010 Census

443 Benton Harbor-St. Joseph-Fair Plain, MI

47	**Square Miles**
61,022	**Population**
443	**Pop. Rank out of 498 UZAs**

Service Area Statistics

14	**Square Miles**
27,000	**Population**

Service Consumption

213,377	**Annual Unlinked Trips (UPT)**

Service Supplied

547,298	**Annual Vehicle Revenue Miles (VRM)**
47,991	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Reduced Reporter

Financial Information

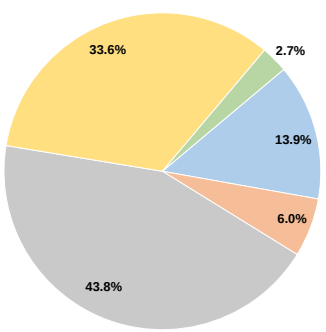
Sources of Operating Funds Expended

Fare Revenues	$305,157	13.9%
Local Funds	$131,732	6.0%
State Funds	$960,110	43.8%
Federal Assistance	$736,071	33.6%
Other Funds	$59,968	2.7%
Total Operating Funds Expended	**$2,193,038**	100.0%

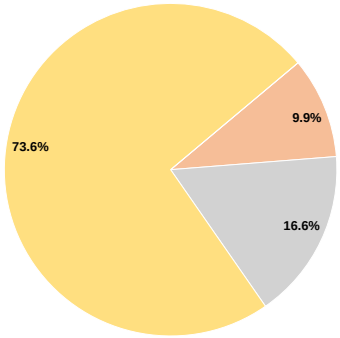
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,899	9.9%
State Funds	$80,711	16.6%
Federal Assistance	$357,645	73.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$486,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$563,374	$63,522	$95,166	85,429	194,423	12,836	3.2
Demand Response	21	-	$1,629,664	$241,635	$391,089	127,948	352,875	35,155	3.6
Total	**25**	**-**	**$2,193,038**	**$305,157**	**$486,255**	**213,377**	**547,298**	**47,991**	

Performance Measures

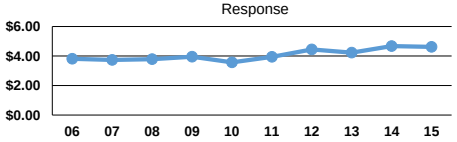
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.90	$43.89
Demand Response	$4.62	$46.36
Total	**$4.01**	**$45.70**

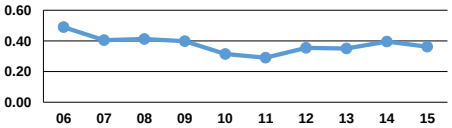
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.59	0.4	6.7
Demand Response	$12.74	0.4	3.6
Total	**$10.28**	**0.4**	**4.4**

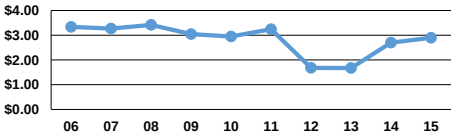
Operating Expense per Vehicle Revenue Mile: Demand Response



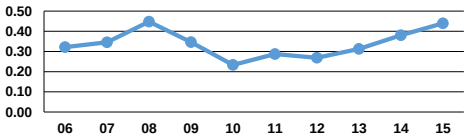
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chippewafalls-wi.gov/
30 West Central Street
Chippewa Falls, WI 54729

Chippewa Falls General Public Shared-Ride Taxi System

2015 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith
715-726-2729

General Information

Urbanized Area (UZA) Statistics - 2010 Census

297 Eau Claire, WI

69	**Square Miles**
102,852	**Population**
297	**Pop. Rank out of 498 UZAs**

Service Area Statistics

11	**Square Miles**
13,718	**Population**

Service Consumption

64,397	**Annual Unlinked Trips (UPT)**

Service Supplied

182,636	**Annual Vehicle Revenue Miles (VRM)**
16,808	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133
Reporter Type: Reduced Reporter

Financial Information

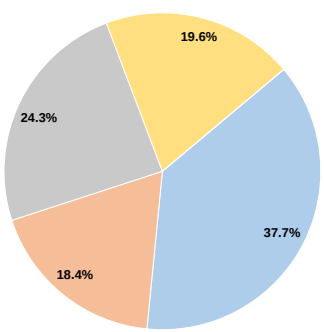
Sources of Operating Funds Expended

Fare Revenues	$183,809	37.7%
Local Funds	$89,909	18.4%
State Funds	$118,365	24.3%
Federal Assistance	$95,834	19.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$487,917**	100.0%

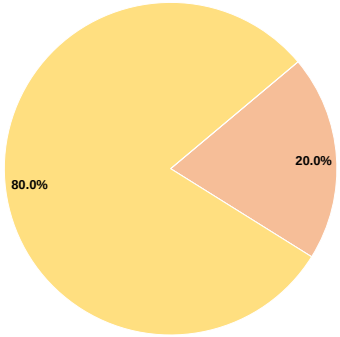
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,525	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,100	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,625**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	8	$487,916	$183,809	$67,625	64,397	182,636	16,808	4.0
Total	**-**	**8**	**$487,916**	**$183,809**	**$67,625**	**64,397**	**182,636**	**16,808**	

Performance Measures

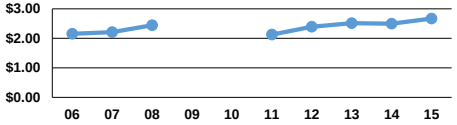
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$29.03
Total	**$2.67**	**$29.03**

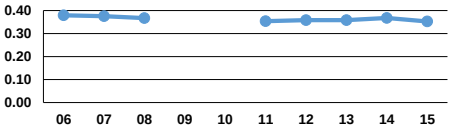
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.58	0.4	3.8
Total	**$7.58**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1176 — 2015 National Transit Profiles

http://www.thepeoplemover.com/
535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation

2015 Annual Agency Profile

General Manager: Ms. Barbara Hansen
313-224-2190

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Service Consumption

3,753,064 **Annual Passenger Miles (PMT)**
2,442,031 **Annual Unlinked Trips (UPT)**
6,061 **Average Weekday Unlinked Trips**
10,306 **Average Saturday Unlinked Trips**
6,591 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3 **Square Miles**
92,477 **Population**

Service Supplied

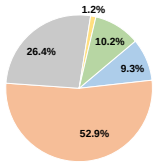
550,636 **Annual Vehicle Revenue Miles (VRM)**
47,529 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,453,456	9.3%
Local Funds	$8,220,847	52.9%
State Funds	$4,105,783	26.4%
Federal Assistance	$181,722	1.2%
Other Funds	$1,586,732	10.2%
Total Operating Funds Expended	**$15,548,540**	100.0%

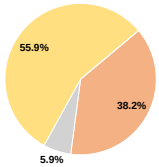
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,132,747	38.2%
State Funds	$175,918	5.9%
Federal Assistance	$1,656,277	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,964,942**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,008,153	84.9%
Materials and Supplies	$442,327	2.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,867,946	12.2%
Total Operating Expenses	**$15,318,426**	100.0%
Reconciling OE Cash Expenditures	$230,114	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Automated Guideway	10	-	$259,429	$0	$2,690,372	$15,141	$2,964,942
Total	**10**	**-**	**$259,429**	**$0**	**$2,690,372**	**$15,141**	**$2,964,942**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Automated Guideway	$15,318,426	$1,453,456	$2,964,942	3,753,064	2,442,031	550,636	47,529	2.9	10	10	0.0%	29.0
Total	**$15,318,426**	**$1,453,456**	**$2,964,942**	**3,753,064**	**2,442,031**	**550,636**	**47,529**	**2.9**	**10**	**10**	**0.0%**	

Performance Measures

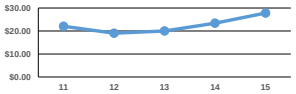
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Automated Guideway	$27.82	$322.30
Total	**$27.82**	**$322.30**

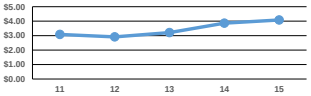
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Automated Guideway	$4.08	$6.27	4.4	51.4
Total	**$4.08**	**$6.27**	**4.4**	**51.4**

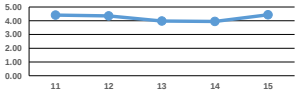
Operating Expense per Vehicle Revenue Mile: Automated Guideway



Operating Expense per Passenger Mile: Automated Guideway



Unlinked Passenger Trip per Vehicle Revenue Mile: Automated Guideway



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.svrta.com/
555 Adams Street
Steubenville, OH 43952

Steel Valley Regional Transit Authority

2015 Annual Agency Profile

Transit Manager: Mr. Frank Bovina
740-282-6145

General Information

Urbanized Area (UZA) Statistics - 2010 Census

389 Weirton-Steubenville, WV-OH-PA

51	**Square Miles**
70,889	**Population**
389	**Pop. Rank out of 498 UZAs**

Service Area Statistics

13	**Square Miles**
22,113	**Population**

Service Consumption

157,587	**Annual Unlinked Trips (UPT)**

Service Supplied

214,472	**Annual Vehicle Revenue Miles (VRM)**
14,112	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
Reporter Type: Reduced Reporter

Financial Information

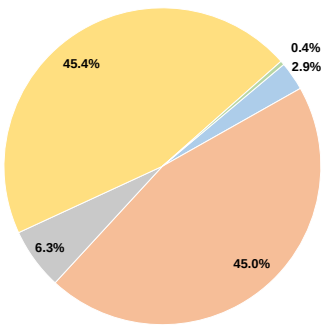
Sources of Operating Funds Expended

Fare Revenues	$39,100	2.9%
Local Funds	$599,944	45.0%
State Funds	$83,547	6.3%
Federal Assistance	$604,350	45.4%
Other Funds	$5,560	0.4%
Total Operating Funds Expended	**$1,332,501**	100.0%

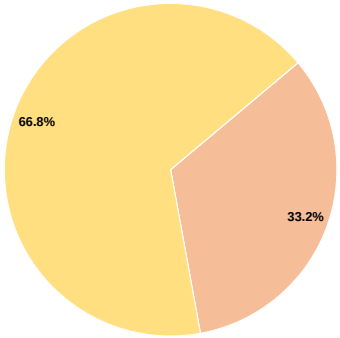
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,650	33.2%
State Funds	$0	0.0%
Federal Assistance	$222,212	66.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,862**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,202,977	$37,027	$332,862	155,479	195,889	12,096	4.0
Demand Response	1	-	$129,524	$2,073	$0	2,108	18,583	2,016	5.5
Total	**7**	**-**	**$1,332,501**	**$39,100**	**$332,862**	**157,587**	**214,472**	**14,112**	

Performance Measures

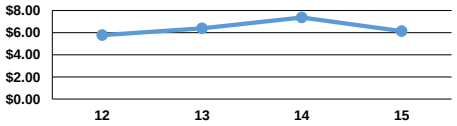
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.14	$99.45
Demand Response	$6.97	$64.25
Total	**$6.21**	**$94.42**

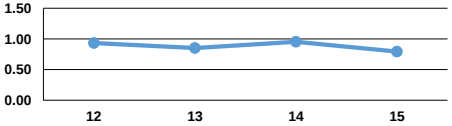
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.74	0.8	12.9
Demand Response	$61.44	0.1	1.0
Total	**$8.46**	**0.7**	**11.2**

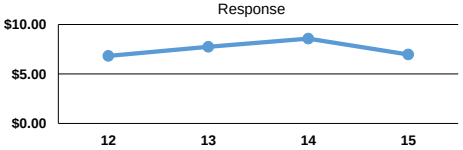
Operating Expense per Vehicle Revenue Mile: Bus



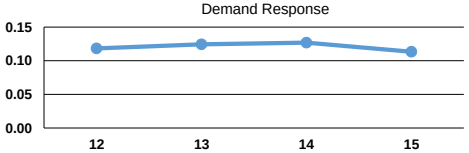
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1178 — 2015 National Transit Profiles

http://www.brunswick.oh.us/
4095 Center Road
Brunswick, OH 44212

Brunswick Transit Alternative

2015 Annual Agency Profile

Service Director: Mr. Paul Barnett
330-558-6804

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Service Consumption

159,335 **Annual Passenger Miles (PMT)**
30,524 **Annual Unlinked Trips (UPT)**
110 **Average Weekday Unlinked Trips**
44 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50143
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
46,638 **Population**

Service Supplied

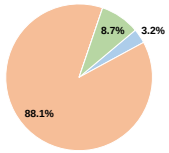
105,851 **Annual Vehicle Revenue Miles (VRM)**
7,250 **Annual Vehicle Revenue Hours (VRH)**
2 **Vehicles Operated in Maximum Service (VOMS)**
3 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,880	3.2%
Local Funds	$243,443	88.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$24,000	8.7%
Total Operating Funds Expended	**$276,323**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	2 [2]	- [2]	$0	$0	$0	$0	$0
Total	**2**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$228,069	82.5%
Materials and Supplies	$38,480	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$9,774	3.5%
Total Operating Expenses	**$276,323**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$276,323 [2]	$8,880 [2]	$0	159,335	30,524	105,851	7,250	0.0	3	2 [2]	33.3%	5.0
Total	**$276,323**	**$8,880**	**$0**	**159,335**	**30,524**	**105,851**	**7,250**	**0.0**	**3**	**2**	**33.3%**	

Performance Measures

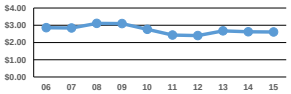
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.61	$38.11
Total	**$2.61**	**$38.11**

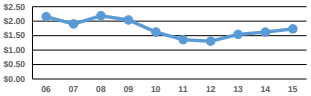
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.73	$9.05	0.3	4.2
Total	**$1.73**	**$9.05**	**0.3**	**4.2**

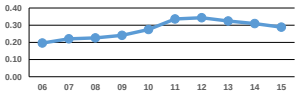
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

http://www.kokomompo.com/
100 South Union Street
Kokomo, IN 46901

City of Kokomo

2015 Annual Agency Profile

Mayor: Mr. Greg Goodnight
765-456-7444

General Information

Urbanized Area Statistics - 2010 Census

437 Kokomo, IN

36	**Square Miles**
62,182	**Population**
437	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

80	**Square Miles**
56,842	**Population**

Service Consumption

2,054,355	**Annual Passenger Miles (PMT)**
490,790	**Annual Unlinked Trips (UPT)**
1,940	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Service Supplied

445,327	**Annual Vehicle Revenue Miles (VRM)**
39,265	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Database Information

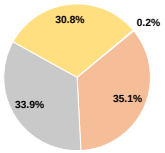
NTDID: 50145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,960	0.2%
Local Funds	$647,282	35.1%
State Funds	$625,093	33.9%
Federal Assistance	$569,219	30.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,845,554**	100.0%

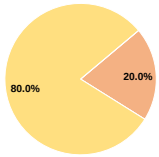
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,580	20.0%
State Funds	$0	0.0%
Federal Assistance	$262,321	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$327,901**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,324,379	83.4%
Materials and Supplies	$204,763	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$59,696	3.8%
Total Operating Expenses	**$1,588,838**	100.0%
Reconciling OE Cash Expenditures	$256,716	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	4	-	$0	$0	$0	$0	$0
Demand Response	25	-	$327,901	$0	$0	$0	$327,901
Total	**29**	**-**	**$327,901**	**$0**	**$0**	**$0**	**$327,901**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$429,200	$0	$0	1,733,273	407,829	138,478	12,144	0.0	5	4	20.0%	3.5
Demand Response	$1,159,638	$3,960	$327,901	321,082	82,961	306,849	27,121	0.0	25	25	0.0%	4.3
Total	**$1,588,838**	**$3,960**	**$327,901**	**2,054,355**	**490,790**	**445,327**	**39,265**	**0.0**	**30**	**29**	**3.3%**	

Performance Measures

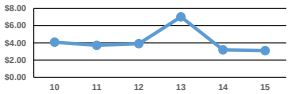
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.10	$35.34
Demand Response	$3.78	$42.76
Total	**$3.57**	**$40.46**

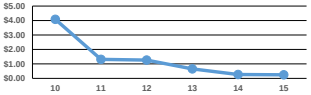
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.25	$1.05	2.9	33.6
Demand Response	$3.61	$13.98	0.3	3.1
Total	**$0.77**	**$3.24**	**1.1**	**12.5**

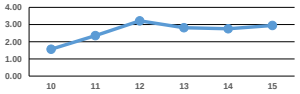
Operating Expense per Vehicle Revenue Mile: Bus



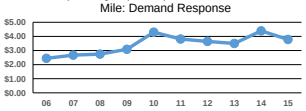
Operating Expense per Passenger Mile: Bus



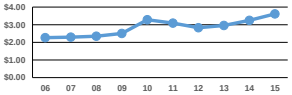
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



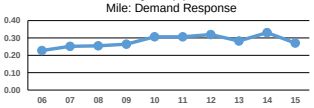
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Madison County Transit District

2015 Annual Agency Profile

http://www.mct.org/
One Transit Way
Granite City, IL 62040

Director of Accounting: Ms. Mary Ruth Kettenbach
618-797-4600

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA; 343 Alton, IL-MO

Service Area Statistics

189 **Square Miles**
232,298 **Population**

Service Consumption

23,150,724 **Annual Passenger Miles (PMT)**
2,874,160 **Annual Unlinked Trips (UPT)**
10,227 **Average Weekday Unlinked Trips**
3,910 **Average Saturday Unlinked Trips**
1,233 **Average Sunday Unlinked Trips**

Service Supplied

5,203,323 **Annual Vehicle Revenue Miles (VRM)**
258,434 **Annual Vehicle Revenue Hours (VRH)**
157 **Vehicles Operated in Maximum Service (VOMS)**
193 **Vehicles Available for Maximum Service (VAMS)**

Database Information

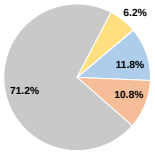
NTDID: 50146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,737,751	11.8%
Local Funds	$2,500,589	10.8%
State Funds	$16,508,156	71.2%
Federal Assistance	$1,442,475	6.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,188,971**	100.0%

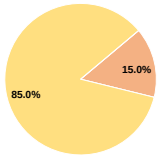
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$326,076	15.0%
State Funds	$0	0.0%
Federal Assistance	$1,854,664	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,180,740**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$854,301	3.7%
Materials and Supplies	$2,714,619	11.7%
Purchased Transportation	$18,123,945	78.4%
Other Operating Expenses	$1,433,549	6.2%
Total Operating Expenses	**$23,126,414**	100.0%
Reconciling OE Cash Expenditures	$62,557	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	74	$500,519	$159,853	$417,748	$1,093,698	$2,171,818
Demand Response	-	19	$0	$3,058	$0	$0	$3,058
Vanpool	64	-	$0	$5,864	$0	$0	$5,864
Total	**64**	**93**	**$500,519**	**$168,775**	**$417,748**	**$1,093,698**	**$2,180,740**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$18,566,551	$2,344,126	$2,171,818	15,772,634	2,643,151	3,409,387	197,810	0.0	89	74	16.9%	4.1
Demand Response	$3,253,101	$161,087	$3,058	680,318	66,527	666,828	33,066	0.0	29	19	34.5%	3.0
Vanpool	$1,306,762	$232,538	$5,864	6,697,772	164,482	1,127,108	27,558	0.0	75	64	14.7%	4.2
Total	**$23,126,414**	**$2,737,751**	**$2,180,740**	**23,150,724**	**2,874,160**	**5,203,323**	**258,434**	**0.0**	**193**	**157**	**18.7%**	

Performance Measures

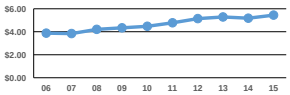
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.45	$93.86
Demand Response	$4.88	$98.38
Vanpool	$1.16	$47.42
Total	**$4.44**	**$89.49**

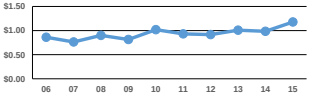
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.18	$7.02	0.8	13.4
Demand Response	$4.78	$48.90	0.1	2.0
Vanpool	$0.20	$7.94	0.1	6.0
Total	**$1.00**	**$8.05**	**0.6**	**11.1**

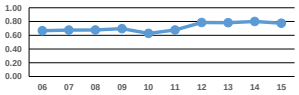
Operating Expense per Vehicle Revenue Mile: Bus



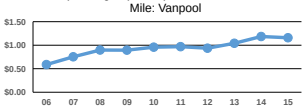
Operating Expense per Passenger Mile: Bus



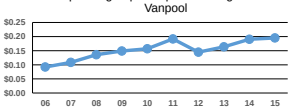
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



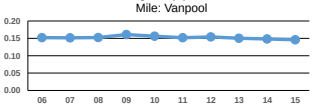
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bwbus.com/
2021 Lapeer Avenue
Port Huron, MI 48060

Blue Water Area Transportation Commission

2015 Annual Agency Profile

General Manager: Mr. James Wilson
810-987-7373

General Information

Urbanized Area Statistics - 2010 Census

336 Port Huron, MI
60 **Square Miles**
87,106 **Population**
336 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

700 **Square Miles**
163,040 **Population**

Service Consumption

8,677,609 **Annual Passenger Miles (PMT)**
1,535,223 **Annual Unlinked Trips (UPT)**
5,494 **Average Weekday Unlinked Trips**
2,429 **Average Saturday Unlinked Trips**
87 **Average Sunday Unlinked Trips**

Service Supplied

2,883,433 **Annual Vehicle Revenue Miles (VRM)**
185,626 **Annual Vehicle Revenue Hours (VRH)**
209 **Vehicles Operated in Maximum Service (VOMS)**
264 **Vehicles Available for Maximum Service (VAMS)**

Database Information

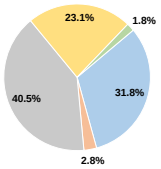
NTDID: 50148
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,698,838	31.8%
Local Funds	$325,804	2.8%
State Funds	$4,710,129	40.5%
Federal Assistance	$2,683,986	23.1%
Other Funds	$203,440	1.8%
Total Operating Funds Expended	**$11,622,197**	100.0%

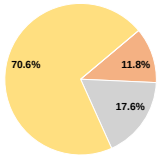
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$660,654	11.8%
State Funds	$980,428	17.6%
Federal Assistance	$3,943,678	70.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,584,760**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,783,738	58.4%
Materials and Supplies	$1,366,000	11.8%
Purchased Transportation	$2,846,743	24.5%
Other Operating Expenses	$622,955	5.4%
Total Operating Expenses	**$11,619,436**	100.0%
Reconciling OE Cash Expenditures	$2,761	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	9	-	$0	$0	$5,340,555	$0	$5,340,555
Commuter Bus	3	-	$0	$0	$0	$0	$0
Demand Response	43	154	$244,205	$0	$0	$0	$244,205
Total	**55**	**154**	**$244,205**	**$0**	**$5,340,555**	**$0**	**$5,584,760**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,585,063	$265,535	$5,340,555	3,070,988	911,155	404,871	32,430	0.0	30	9	70.0%	8.0
Commuter Bus	$301,792	$5,896	$0	518,293	20,230	100,444	3,551	0.0	6	3	50.0%	6.5
Demand Response	$8,732,581	$3,427,407	$244,205	5,088,328	603,838	2,378,118	149,645	0.0	228	197	13.6%	5.1
Total	**$11,619,436**	**$3,698,838**	**$5,584,760**	**8,677,609**	**1,535,223**	**2,883,433**	**185,626**	**0.0**	**264**	**209**	**20.8%**	

Performance Measures

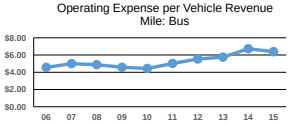
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.38	$79.71
Commuter Bus	$3.00	$84.99
Demand Response	$3.67	$58.36
Total	**$4.03**	**$62.60**

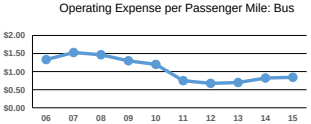
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.84	$2.84	2.3	28.1
Commuter Bus	$0.58	$14.92	0.2	5.7
Demand Response	$1.72	$14.46	0.3	4.0
Total	**$1.34**	**$7.57**	**0.5**	**8.3**

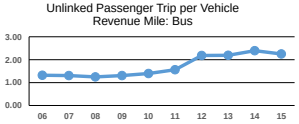
Operating Expense per Vehicle Revenue Mile: Bus



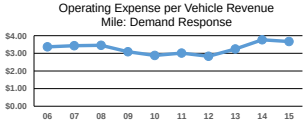
Operating Expense per Passenger Mile: Bus



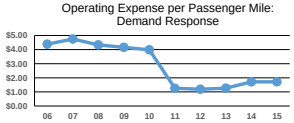
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



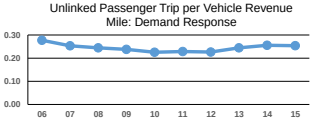
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Michiana Area Council of Governments

2015 Annual Agency Profile

http://www.interurbantrolley.com/
227 West Jefferson Boulevard
South Bend, IN 46601

Executive Director: Mr. James Turnwald
574-287-1829

General Information

Urbanized Area Statistics - 2010 Census

227 Elkhart, IN-MI
92 **Square Miles**
143,592 **Population**
227 **Pop. Rank out of 498 UZAs**

Service Consumption

2,684,927 **Annual Passenger Miles (PMT)**
453,125 **Annual Unlinked Trips (UPT)**
1,477 **Average Weekday Unlinked Trips**
1,138 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Service Area Statistics

90 **Square Miles**
142,692 **Population**

Service Supplied

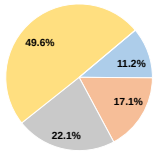
774,355 **Annual Vehicle Revenue Miles (VRM)**
45,674 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$296,023	11.2%
Local Funds	$449,709	17.1%
State Funds	$583,568	22.1%
Federal Assistance	$1,307,113	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,636,413**	100.0%

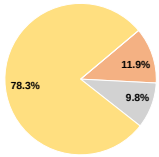
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$344,410	11.9%
State Funds	$282,484	9.8%
Federal Assistance	$2,259,868	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,886,762**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$326,321	12.4%
Materials and Supplies	$46,153	1.8%
Purchased Transportation	$2,197,834	83.4%
Other Operating Expenses	$66,104	2.5%
Total Operating Expenses	**$2,636,412**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	8	$2,747,479	$31,765	$0	$0	$2,779,244
Demand Response	-	8	$105,668	$1,850	$0	$0	$107,518
Total	**-**	**16**	**$2,853,147**	**$33,615**	**$0**	**$0**	**$2,886,762**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,813,431	$255,434	$2,779,244	2,569,740	428,376	590,121	33,501	0.0	13	8	38.5%	2.0
Demand Response	$822,981	$40,589	$107,518	115,187	24,749	184,234	12,173	0.0	9	8	11.1%	1.3
Total	**$2,636,412**	**$296,023**	**$2,886,762**	**2,684,927**	**453,125**	**774,355**	**45,674**	**0.0**	**22**	**16**	**27.3%**	

Performance Measures

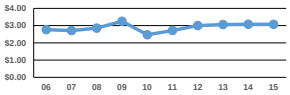
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.07	$54.13
Demand Response	$4.47	$67.61
Total	**$3.40**	**$57.72**

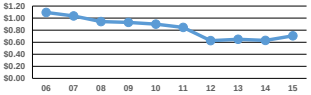
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.71	$4.23	0.7	12.8
Demand Response	$7.14	$33.25	0.1	2.0
Total	**$0.98**	**$5.82**	**0.6**	**9.9**

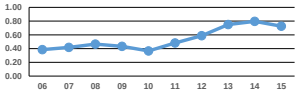
Operating Expense per Vehicle Revenue Mile: Bus



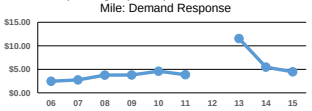
Operating Expense per Passenger Mile: Bus



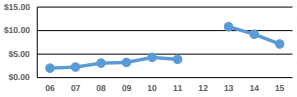
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



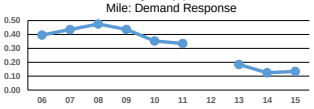
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofonalaska.com/
415 Main Street
Onalaska, WI 54650

Onalaska Shared Ride Taxi City of Onalaska

2015 Annual Agency Profile

Finance Director: Mr. Fred Buehler
608-781-9530

General Information

Urbanized Area (UZA) Statistics - 2010 Census

298 La Crosse, WI-MN

51	**Square Miles**
100,868	**Population**
298	**Pop. Rank out of 498 UZAs**

Service Area Statistics

22	**Square Miles**
32,721	**Population**

Service Consumption

71,585	**Annual Unlinked Trips (UPT)**

Service Supplied

491,585	**Annual Vehicle Revenue Miles (VRM)**
30,499	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50152
Reporter Type: Reduced Reporter

Financial Information

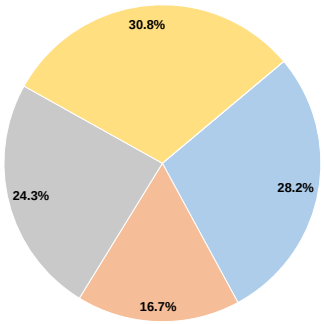
Sources of Operating Funds Expended

Fare Revenues	$232,247	28.2%
Local Funds	$137,477	16.7%
State Funds	$200,223	24.3%
Federal Assistance	$253,625	30.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$823,572**	100.0%

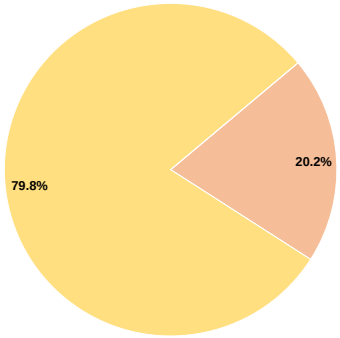
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,467	20.2%
State Funds	$0	0.0%
Federal Assistance	$80,935	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,402**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	9	$823,572	$232,247	$101,402	71,585	491,585	30,499	2.8
Total	**-**	**9**	**$823,572**	**$232,247**	**$101,402**	**71,585**	**491,585**	**30,499**	

Performance Measures

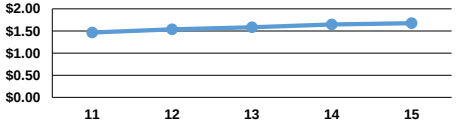
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$27.00
Total	**$1.68**	**$27.00**

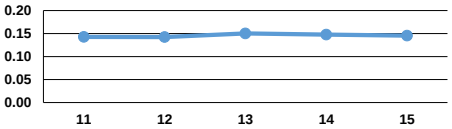
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.50	0.1	2.3
Total	**$11.50**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
390 Robert St N
St. Paul, MN 55101

Metropolitan Council

2015 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra
651-602-1806

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

28,905,977 **Annual Passenger Miles (PMT)**
2,995,161 **Annual Unlinked Trips (UPT)**
10,734 **Average Weekday Unlinked Trips**
3,584 **Average Saturday Unlinked Trips**
1,483 **Average Sunday Unlinked Trips**

Service Supplied

7,160,710 **Annual Vehicle Revenue Miles (VRM)**
380,619 **Annual Vehicle Revenue Hours (VRH)**
223 **Vehicles Operated in Maximum Service (VOMS)**
266 **Vehicles Available for Maximum Service (VAMS)**

Database Information

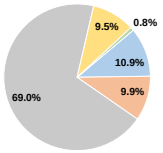
NTDID: 50154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,567,679	10.9%
Local Funds	$2,328,683	9.9%
State Funds	$16,276,829	69.0%
Federal Assistance	$2,239,809	9.5%
Other Funds	$180,135	0.8%
Total Operating Funds Expended	**$23,593,135**	100.0%

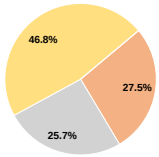
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,188,968	27.5%
State Funds	$2,040,138	25.7%
Federal Assistance	$3,721,920	46.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,951,026**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,059,120	5.0%
Materials and Supplies	$74,440	0.4%
Purchased Transportation	$18,198,816	85.9%
Other Operating Expenses	$1,843,388	8.7%
Total Operating Expenses	**$21,175,764**	100.0%
Reconciling OE Cash Expenditures	$2,417,371	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	64	$2,873,023	$93,779	$1,628,586	$163,064	$4,758,452
Demand Response	-	84	$2,628,077	$81,487	$0	$483,011	$3,192,575
Vanpool	-	75	$0	$0	$0	$0	$0
Total	**-**	**223**	**$5,501,100**	**$175,266**	**$1,628,586**	**$646,075**	**$7,951,027**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$12,565,018	$1,022,300	$4,758,452	19,759,576	2,458,932	2,778,773	204,015	1.5	87	64	26.4%	5.5
Demand Response	$7,557,428	$887,123	$3,192,575	3,663,815	370,787	2,737,618	137,504	0.0	102	84	17.6%	1.9
Vanpool	$1,053,318	$658,256	$0	5,482,586	165,442	1,644,319	39,100	0.0	77	75	2.6%	1.0
Total	**$21,175,764**	**$2,567,679**	**$7,951,027**	**28,905,977**	**2,995,161**	**7,160,710**	**380,619**	**1.5**	**266**	**223**	**16.2%**	

Performance Measures

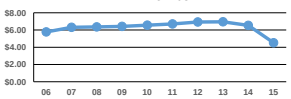
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.52	$61.59
Demand Response	$2.76	$54.96
Vanpool	$0.64	$26.94
Total	**$2.96**	**$55.64**

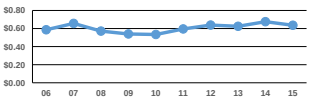
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.64	$5.11	0.9	12.1
Demand Response	$2.06	$20.38	0.1	2.7
Vanpool	$0.19	$6.37	0.1	4.2
Total	**$0.73**	**$7.07**	**0.4**	**7.9**

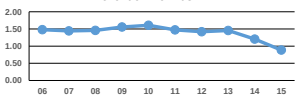
Operating Expense per Vehicle Revenue Mile: Bus



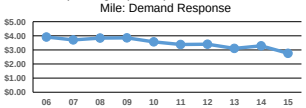
Operating Expense per Passenger Mile: Bus



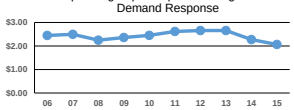
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



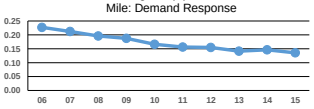
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
Metropolitan Council
St. Paul, MN 55101

Metro Mobility

2015 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra
651-602-1806

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Consumption

22,168,347 **Annual Passenger Miles (PMT)**
2,020,700 **Annual Unlinked Trips (UPT)**
6,779 **Average Weekday Unlinked Trips**
2,476 **Average Saturday Unlinked Trips**
2,363 **Average Sunday Unlinked Trips**

Service Supplied

18,954,293 **Annual Vehicle Revenue Miles (VRM)**
1,033,178 **Annual Vehicle Revenue Hours (VRH)**
446 **Vehicles Operated in Maximum Service (VOMS)**
485 **Vehicles Available for Maximum Service (VAMS)**

Database Information

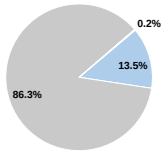
NTDID: 50155
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,673,575	13.5%
Local Funds	$0	0.0%
State Funds	$48,994,785	86.3%
Federal Assistance	$0	0.0%
Other Funds	$108,473	0.2%
Total Operating Funds Expended	**$56,776,833**	100.0%

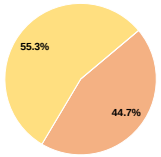
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,001,587	44.7%
State Funds	$0	0.0%
Federal Assistance	$2,480,085	55.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,481,672**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,828,831	3.3%
Materials and Supplies	$4,537,800	8.1%
Purchased Transportation	$47,710,009	85.4%
Other Operating Expenses	$1,777,260	3.2%
Total Operating Expenses	**$55,853,900**	100.0%
Reconciling OE Cash Expenditures	$922,933	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	446	$4,448,635	$33,037	$0	$0	$4,481,672
Total	**-**	**446**	**$4,448,635**	**$33,037**	**$0**	**$0**	**$4,481,672**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$55,853,900	$7,673,575	$4,481,672	22,168,347	2,020,700	18,954,293	1,033,178	0.0	485	446	8.0%	2.1
Total	**$55,853,900**	**$7,673,575**	**$4,481,672**	**22,168,347**	**2,020,700**	**18,954,293**	**1,033,178**	**0.0**	**485**	**446**	**8.0%**	

Performance Measures

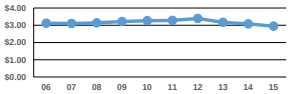
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$54.06
Total	**$2.95**	**$54.06**

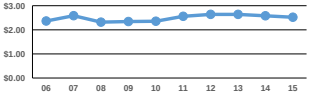
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.52	$27.64	0.1	2.0
Total	**$2.52**	**$27.64**	**0.1**	**2.0**

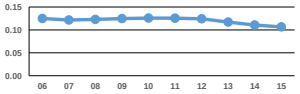
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butler County Regional Transit Authority

2015 Annual Agency Profile

http://www.butlercountyrta.com/
3045 Moser Court
Hamilton, OH 45011

COO: Mr. Matthew Dutkevicz
513-785-5246

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 308 Middletown, OH

Service Area Statistics

53 **Square Miles**
368,130 **Population**

Service Consumption

2,891,623 **Annual Passenger Miles (PMT)**
527,127 **Annual Unlinked Trips (UPT)**
2,568 **Average Weekday Unlinked Trips**
623 **Average Saturday Unlinked Trips**
347 **Average Sunday Unlinked Trips**

Service Supplied

900,661 **Annual Vehicle Revenue Miles (VRM)**
68,278 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

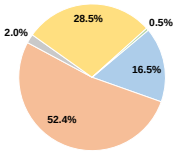
NTDID: 50157
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$811,275	16.5%
Local Funds	$2,571,747	52.4%
State Funds	$97,957	2.0%
Federal Assistance	$1,399,649	28.5%
Other Funds	$26,236	0.5%
Total Operating Funds Expended	**$4,906,864**	100.0%

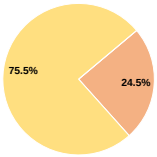
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,430,664	24.5%
State Funds	$0	0.0%
Federal Assistance	$4,411,112	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,841,776**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,272,463	81.7%
Materials and Supplies	$463,218	11.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$272,057	6.8%
Total Operating Expenses	**$4,007,738**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$899,124 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	11	- ~	$5,355,929	$0	$0	$11,942	$5,367,871
Commuter Bus	5	-	$246,950	$0	$0	$5,971	$252,921
Demand Response	22	-	$182,455	$10,510	$0	$28,018	$220,983
Total	**38**	**-**	**$5,785,334**	**$10,510**	**$0**	**$45,931**	**$5,841,775**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,031,305 ~	$398,380 ~	$5,367,871	1,142,059	410,946	209,468	22,387	0.0	22	11 ~	50.0%	3.6
Commuter Bus	$856,821	$44,757	$252,921	1,454,074	72,306	298,485	15,066	0.0	7	5	28.6%	4.6
Demand Response	$2,018,736	$368,138	$220,983	295,490	43,875	392,708	30,825	0.0	22	22	0.0%	4.0
Total	**$4,906,862**	**$811,275**	**$5,841,775**	**2,891,623**	**527,127**	**900,661**	**68,278**	**0.0**	**51**	**38**	**25.5%**	

Performance Measures

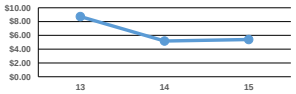
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.70	$90.74
Commuter Bus	$2.87	$56.87
Demand Response	$5.14	$65.49
Total	**$5.45**	**$71.87**

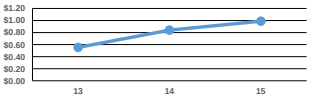
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.78	$4.94	2.0	18.4
Commuter Bus	$0.59	$11.85	0.2	4.8
Demand Response	$6.83	$46.01	0.1	1.4
Total	**$1.70**	**$9.31**	**0.6**	**7.7**

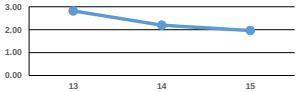
Operating Expense per Vehicle Revenue Mile: Bus



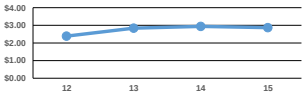
Operating Expense per Passenger Mile: Bus



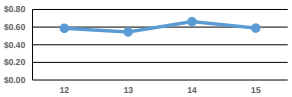
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



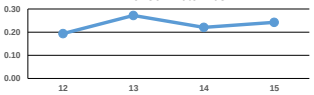
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

~Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

http://www.pts.umich.edu/
523 S. Division St
Ann Arbor, MI 48104

University of Michigan Parking and Transportation Services

2015 Annual Agency Profile

Executive Director: Mr. Stephen Dolen
734-647-0948

General Information

Urbanized Area Statistics - 2010 Census

125 Ann Arbor, MI
160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Service Consumption

17,809,326 **Annual Passenger Miles (PMT)**
7,256,729 **Annual Unlinked Trips (UPT)**
27,241 **Average Weekday Unlinked Trips**
4,714 **Average Saturday Unlinked Trips**
3,956 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
66,641 **Population**

Service Supplied

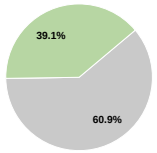
1,070,328 **Annual Vehicle Revenue Miles (VRM)**
110,279 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,700,162	60.9%
Federal Assistance	$0	0.0%
Other Funds	$3,020,210	39.1%
Total Operating Funds Expended	**$7,720,372**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,636,028	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,636,028**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,791,830	75.3%
Materials and Supplies	$1,649,695	21.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$254,519	3.3%
Total Operating Expenses	**$7,696,044**	100.0%
Reconciling OE Cash Expenditures	$24,328	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	40	-	$1,636,028	$0	$0	$0	$1,636,028
Total	**40**	**-**	**$1,636,028**	**$0**	**$0**	**$0**	**$1,636,028**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,696,044	$0	$1,636,028	17,809,326	7,256,729	1,070,328	110,279	0.0	55	40	27.3%	7.3
Total	**$7,696,044**	**$0**	**$1,636,028**	**17,809,326**	**7,256,729**	**1,070,328**	**110,279**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

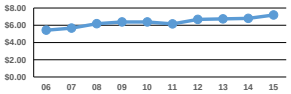
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.19	$69.79
Total	**$7.19**	**$69.79**

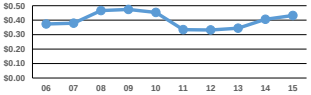
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.43	$1.06	6.8	65.8
Total	**$0.43**	**$1.06**	**6.8**	**65.8**

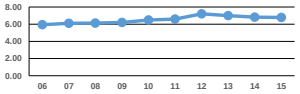
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

River Valley Metro Mass Transit District

2015 Annual Agency Profile

http://www.rivervalleymetro.com/
1137 E. 5000 N. Road
Bourbonnais, IL 60914

Managing Director: Mr. Robert Hoffmann
815-935-1403

General Information

Urbanized Area Statistics - 2010 Census

350 Kankakee, IL
37 **Square Miles**
81,926 **Population**
350 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 **Square Miles**
66,386 **Population**

Service Consumption

8,322,327 **Annual Passenger Miles (PMT)**
993,296 **Annual Unlinked Trips (UPT)**
3,276 **Average Weekday Unlinked Trips**
2,192 **Average Saturday Unlinked Trips**
1,217 **Average Sunday Unlinked Trips**

Service Supplied

1,338,325 **Annual Vehicle Revenue Miles (VRM)**
81,737 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Database Information

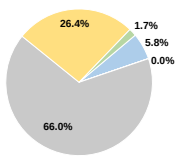
NTDID: 50159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$408,570	5.8%
Local Funds	$2,833	0.0%
State Funds	$4,613,559	66.0%
Federal Assistance	$1,843,649	26.4%
Other Funds	$117,559	1.7%
Total Operating Funds Expended	**$6,986,170**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,301,198	33.3%
Materials and Supplies	$1,318,534	19.1%
Purchased Transportation	$2,979,133	43.1%
Other Operating Expenses	$312,789	4.5%
Total Operating Expenses	**$6,911,654**	100.0%
Reconciling OE Cash Expenditures	$74,516	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	13	$0	$0	$0	$0	$0
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$0	$0	$0
Total	**-**	**17**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,764,499	$372,120	$0	7,772,874	964,265	966,626	65,173	0.0	23	13	43.5%	9.1
Commuter Bus	$601,892	$24,074	$0	459,813	12,037	288,624	9,973	0.0	3	2	33.3%	5.0
Demand Response	$545,263	$12,376	$0	89,640	16,994	83,075	6,591	0.0	3	2	33.3%	10.0
Total	**$6,911,654**	**$408,570**	**$0**	**8,322,327**	**993,296**	**1,338,325**	**81,737**	**0.0**	**29**	**17**	**41.4%**	

Performance Measures

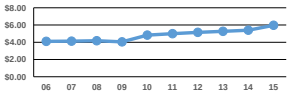
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.96	$88.45
Commuter Bus	$2.09	$60.35
Demand Response	$6.56	$82.73
Total	**$5.16**	**$84.56**

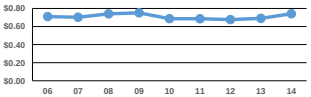
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.74	$5.98	1.0	14.8
Commuter Bus	$1.31	$50.00	0.0	1.2
Demand Response	$6.08	$32.09	0.2	2.6
Total	**$0.83**	**$6.96**	**0.7**	**12.2**

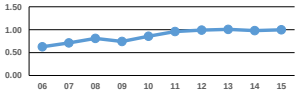
Operating Expense per Vehicle Revenue Mile: Bus



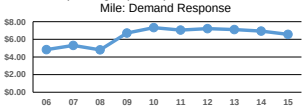
Operating Expense per Passenger Mile: Bus



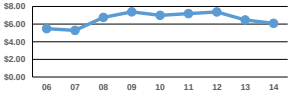
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



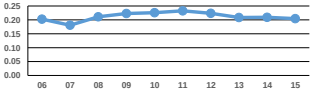
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.washington.wi.us/
900 Lang Street
West Bend, WI 53090

Washington County Transit

2015 Annual Agency Profile

Highway Commissioner: Mr. Scott Schmidt
262-335-6881

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA; 405 West Bend, WI

Service Area Statistics

435 **Square Miles**
132,612 **Population**

Service Consumption

4,190,162 **Annual Passenger Miles (PMT)**
196,563 **Annual Unlinked Trips (UPT)**
738 **Average Weekday Unlinked Trips**
110 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Service Supplied

1,397,504 **Annual Vehicle Revenue Miles (VRM)**
64,259 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

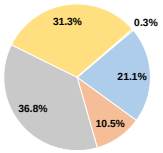
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$737,739	21.1%
Local Funds	$368,358	10.5%
State Funds	$1,284,149	36.8%
Federal Assistance	$1,092,112	31.3%
Other Funds	$11,008	0.3%
Total Operating Funds Expended	**$3,493,366**	100.0%

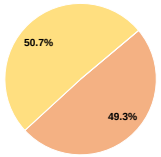
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,895	49.3%
State Funds	$0	0.0%
Federal Assistance	$107,914	50.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$212,809**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$134,411	4.1%
Materials and Supplies	$249,691	7.6%
Purchased Transportation	$2,885,422	87.3%
Other Operating Expenses	$34,270	1.0%
Total Operating Expenses	**$3,303,794**	100.0%
Reconciling OE Cash Expenditures	$189,573	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$0	$0	$0	$0
Demand Response	-	25	$212,809	$0	$0	$0	$212,809
Total	**-**	**33**	**$212,809**	**$0**	**$0**	**$0**	**$212,809**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,106,249	$341,580	$0	3,158,907	102,205	248,586	8,911	0.0	11	8	27.3%	
Demand Response	$2,197,545	$396,159	$212,809	1,031,255	94,358	1,148,918	55,348	0.0	27	25	7.4%	2.0
Total	**$3,303,794**	**$737,739**	**$212,809**	**4,190,162**	**196,563**	**1,397,504**	**64,259**	**0.0**	**38**	**33**	**13.2%**	

Performance Measures

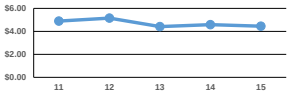
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.45	$124.14
Demand Response	$1.91	$39.70
Total	**$2.36**	**$51.41**

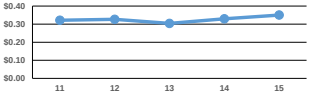
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$10.82	0.4	11.5
Demand Response	$2.13	$23.29	0.1	1.7
Total	**$0.79**	**$16.81**	**0.1**	**3.1**

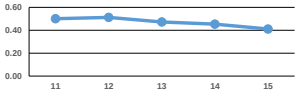
Operating Expense per Vehicle Revenue Mile: Commuter Bus



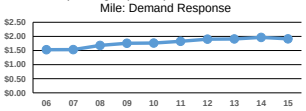
Operating Expense per Passenger Mile: Commuter Bus



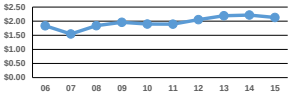
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



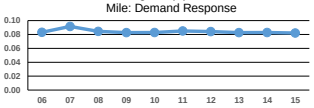
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1190 — 2015 National Transit Profiles

http://www.ozaukeetransit.com/
410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services

2015 Annual Agency Profile

Public Works Director: Mr. Robert Dreblow
262-284-8334

General Information

Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

235 **Square Miles**
86,389 **Population**

Service Consumption

2,764,927 **Annual Passenger Miles (PMT)**
201,051 **Annual Unlinked Trips (UPT)**
750 **Average Weekday Unlinked Trips**
103 **Average Saturday Unlinked Trips**
80 **Average Sunday Unlinked Trips**

Service Supplied

1,244,577 **Annual Vehicle Revenue Miles (VRM)**
58,240 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
437 **Vehicles Available for Maximum Service (VAMS)**

Database Information

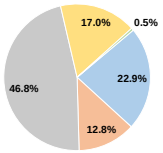
NTDID: 50161
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$692,763	22.9%
Local Funds	$386,721	12.8%
State Funds	$1,416,160	46.8%
Federal Assistance	$514,096	17.0%
Other Funds	$16,199	0.5%
Total Operating Funds Expended	**$3,025,939**	100.0%

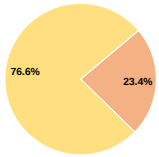
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,474	23.4%
State Funds	$0	0.0%
Federal Assistance	$286,078	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$373,552**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,010,446	35.0%
Materials and Supplies	$455,009	15.8%
Purchased Transportation	$1,249,256	43.3%
Other Operating Expenses	$168,384	5.8%
Total Operating Expenses	**$2,883,095**	100.0%
Reconciling OE Cash Expenditures	$142,844	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7 [2]	- [2]	$0	$0	$81,039	$0	$81,039
Demand Response	-	23	$213,930	$0	$78,583	$0	$292,513
Total	**7**	**23**	**$213,930**	**$0**	**$159,622**	**$0**	**$373,552**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,110,955 [2]	$196,308 [2]	$81,039	1,968,184	92,538	182,903	7,157	0.0	412	7 [2]	98.3%	5.3
Demand Response	$1,772,140	$496,455	$292,513	796,743	108,513	1,061,674	51,083	0.0	25	23	8.0%	2.7
Total	**$2,883,095**	**$692,763**	**$373,552**	**2,764,927**	**201,051**	**1,244,577**	**58,240**	**0.0**	**437**	**30**	**93.1%**	

Performance Measures

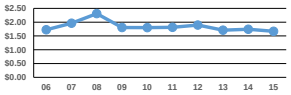
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.07	$155.23
Demand Response	$1.67	$34.69
Total	**$2.32**	**$49.50**

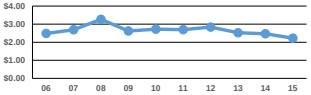
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.56	$12.01	0.5	12.9
Demand Response	$2.22	$16.33	0.1	2.1
Total	**$1.04**	**$14.34**	**0.2**	**3.5**

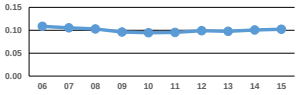
Operating Expense per Vehicle Revenue Mile: Demand Response



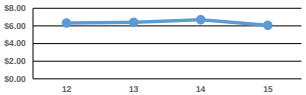
Operating Expense per Passenger Mile: Demand Response



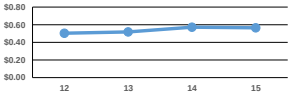
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



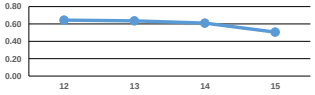
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

http://www.cityoflaporte.com/
102 L Street
Laporte, IN 46350

TransPorte

2015 Annual Agency Profile

City Planner: Ms. Beth Shrader
219-362-8260

General Information

Urbanized Area (UZA) Statistics - 2010 Census

418 Michigan City-La Porte, IN-MI

39	**Square Miles**
66,025	**Population**
418	**Pop. Rank out of 498 UZAs**

Service Area Statistics

13	**Square Miles**
21,692	**Population**

Service Consumption

41,094	**Annual Unlinked Trips (UPT)**

Service Supplied

119,807	**Annual Vehicle Revenue Miles (VRM)**
13,143	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50162
Reporter Type: Reduced Reporter

Financial Information

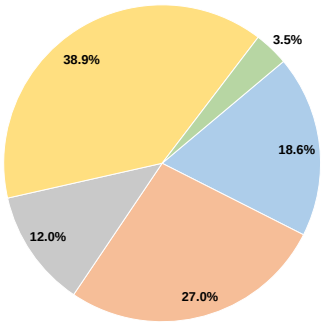
Sources of Operating Funds Expended

Fare Revenues	$107,762	18.6%
Local Funds	$156,643	27.0%
State Funds	$69,859	12.0%
Federal Assistance	$225,805	38.9%
Other Funds	$20,444	3.5%
Total Operating Funds Expended	**$580,513**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$580,513	$107,762	$0	41,094	119,807	13,143	5.3
Total	**5**	**-**	**$580,513**	**$107,762**	**$0**	**41,094**	**119,807**	**13,143**	

Performance Measures

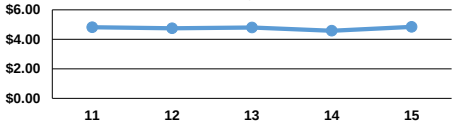
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$44.17
Total	**$4.85**	**$44.17**

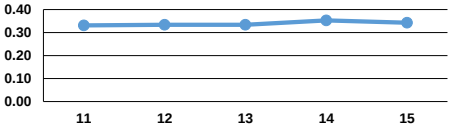
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.13	0.3	3.1
Total	**$14.13**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1192 — 2015 National Transit Profiles

http://www.lcounty.com/
745 East Main Street
Newark, OH 43055

Licking County Transit Board

2015 Annual Agency Profile

CEO: Ms Cathleen Sheets
740-670-5180

General Information

Urbanized Area Statistics - 2010 Census

369 Newark, OH
42 **Square Miles**
76,068 **Population**
369 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 36 Columbus, OH

Service Area Statistics

683 **Square Miles**
166,492 **Population**

Service Consumption

1,683,014 **Annual Passenger Miles (PMT)**
148,771 **Annual Unlinked Trips (UPT)**
554 **Average Weekday Unlinked Trips**
138 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

1,698,818 **Annual Vehicle Revenue Miles (VRM)**
82,997 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

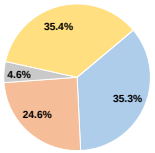
NTDID: 50163
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,407,296	35.3%
Local Funds	$979,537	24.6%
State Funds	$184,043	4.6%
Federal Assistance	$1,410,468	35.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,981,344**	100.0%

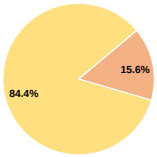
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,095	15.6%
State Funds	$0	0.0%
Federal Assistance	$211,381	84.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$250,476**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$736,732	18.5%
Materials and Supplies	$587,012	14.7%
Purchased Transportation	$2,618,816	65.8%
Other Operating Expenses	$38,784	1.0%
Total Operating Expenses	**$3,981,344**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	38	$250,476	$0	$0	$0	$250,476
Total	**-**	**38**	**$250,476**	**$0**	**$0**	**$0**	**$250,476**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,981,344	$1,407,296	$250,476	1,683,014	148,771	1,698,818	82,997	0.0	40	38	5.0%	5.3
Total	**$3,981,344**	**$1,407,296**	**$250,476**	**1,683,014**	**148,771**	**1,698,818**	**82,997**	**0.0**	**40**	**38**	**5.0%**	

Performance Measures

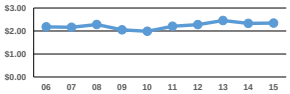
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$47.97
Total	**$2.34**	**$47.97**

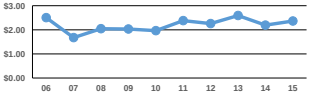
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.37	$26.76	0.1	1.8
Total	**$2.37**	**$26.76**	**0.1**	**1.8**

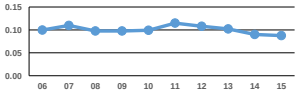
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.greene.oh.us/greenecats/
2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board

2015 Annual Agency Profile

Executive Director: Mr. Ken Collier
937-708-8328

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH
351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
147,886 **Population**

Service Consumption

1,994,115 **Annual Passenger Miles (PMT)**
181,054 **Annual Unlinked Trips (UPT)**
677 **Average Weekday Unlinked Trips**
84 **Average Saturday Unlinked Trips**
38 **Average Sunday Unlinked Trips**

Service Supplied

971,336 **Annual Vehicle Revenue Miles (VRM)**
50,921 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

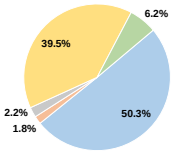
NTDID: 50165
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,871,400	50.3%
Local Funds	$65,311	1.8%
State Funds	$83,430	2.2%
Federal Assistance	$1,469,385	39.5%
Other Funds	$229,922	6.2%
Total Operating Funds Expended	**$3,719,448**	100.0%

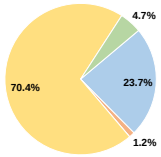
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$308,099	23.7%
Local Funds	$16,000	1.2%
State Funds	$0	0.0%
Federal Assistance	$916,144	70.4%
Other Funds	$61,637	4.7%
Total Capital Funds Expended	**$1,301,880**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$477,829	14.6%
Materials and Supplies	$51,763	1.6%
Purchased Transportation	$2,695,833	82.5%
Other Operating Expenses	$43,135	1.3%
Total Operating Expenses	**$3,268,560**	100.0%
Reconciling OE Cash Expenditures	$450,888	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	37	$1,085,975	$0	$0	$215,905	$1,301,880
Total	**-**	**37**	**$1,085,975**	**$0**	**$0**	**$215,905**	**$1,301,880**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,268,560	$2,179,499	$1,301,880	1,994,115	181,054	971,336	50,921	0.0	45	37	17.8%	2.0
Total	**$3,268,560**	**$2,179,499**	**$1,301,880**	**1,994,115**	**181,054**	**971,336**	**50,921**	**0.0**	**45**	**37**	**17.8%**	

Performance Measures

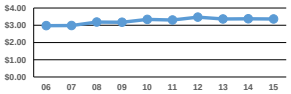
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$64.19
Total	**$3.37**	**$64.19**

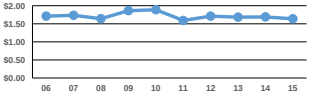
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.64	$18.05	0.2	3.6
Total	**$1.64**	**$18.05**	**0.2**	**3.6**

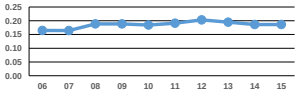
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clermont Transportation Connection

2015 Annual Agency Profile

http://www.ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103

Director: Ms. Lisa Gatwood
513-732-7577

General Information

Urbanized Area Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

452 **Square Miles**
201,460 **Population**

Service Consumption

1,879,758 **Annual Passenger Miles (PMT)**
146,668 **Annual Unlinked Trips (UPT)**
577 **Average Weekday Unlinked Trips**
11 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

1,028,023 **Annual Vehicle Revenue Miles (VRM)**
59,731 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Database Information

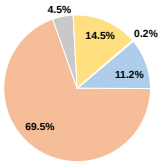
NTDID: 50166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$353,623	11.2%
Local Funds	$2,204,534	69.5%
State Funds	$144,028	4.5%
Federal Assistance	$460,011	14.5%
Other Funds	$7,550	0.2%
Total Operating Funds Expended	**$3,169,746**	100.0%

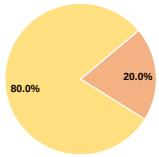
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$8,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,000**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,387,193	51.4%
Materials and Supplies	$189,449	7.0%
Purchased Transportation	$1,080,000	40.0%
Other Operating Expenses	$44,613	1.7%
Total Operating Expenses	**$2,701,255**	100.0%
Reconciling OE Cash Expenditures	$99,772	
Purchased Transportation (Reported Separately)	$368,720 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	9	- ~	$0	$0	$0	$0	$0
Demand Response	16	18	$0	$10,000	$0	$0	$10,000
Total	**25**	**18**	**$0**	**$10,000**	**$0**	**$0**	**$10,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$917,059 ~	$303,369 ~	$0	903,978	63,370	139,304	4,990	0.0	12	9 ~	25.0%	6.6
Demand Response	$2,152,916	$50,254	$10,000	975,780	83,298	888,719	54,741	0.0	49	34	30.6%	5.4
Total	**$3,069,975**	**$353,623**	**$10,000**	**1,879,758**	**146,668**	**1,028,023**	**59,731**	**0.0**	**61**	**43**	**29.5%**	

Performance Measures

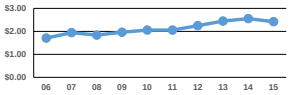
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.58	$183.78
Demand Response	$2.42	$39.33
Total	**$2.99**	**$51.40**

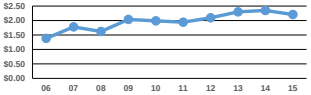
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.01	$14.47	0.5	12.7
Demand Response	$2.21	$25.85	0.1	1.5
Total	**$1.63**	**$20.93**	**0.1**	**2.5**

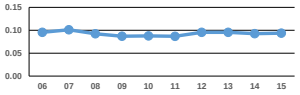
Operating Expense per Vehicle Revenue Mile: Demand Response



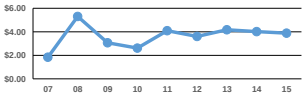
Operating Expense per Passenger Mile: Demand Response



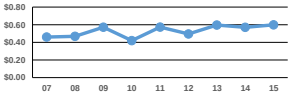
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



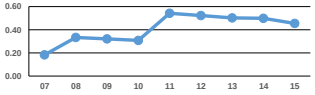
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

South Lake County Community Services, Inc.

2015 Annual Agency Profile

1450 E. Joliet Street
Crown Point, IN 46307

Executive Director: Ms. Margot Sabato
219-663-0627

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

908,995	**Annual Passenger Miles (PMT)**
45,069	**Annual Unlinked Trips (UPT)**
178	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Database Information

NTDID: 50167
Reporter Type: Full Reporter

Service Area Statistics

550	**Square Miles**
220,752	**Population**

Service Supplied

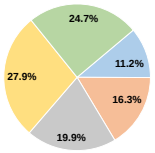
289,784	**Annual Vehicle Revenue Miles (VRM)**
27,623	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
17	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$89,005	11.2%
Local Funds	$130,158	16.3%
State Funds	$158,775	19.9%
Federal Assistance	$222,209	27.9%
Other Funds	$196,662	24.7%
Total Operating Funds Expended	**$796,809**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Total	**14**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$598,453	75.1%
Materials and Supplies	$132,485	16.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$65,846	8.3%
Total Operating Expenses	**$796,784**	100.0%
Reconciling OE Cash Expenditures	$25	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$796,784	$89,005	$0	908,995	45,069	289,784	27,623	0.0	17	14	17.6%	3.3
Total	**$796,784**	**$89,005**	**$0**	**908,995**	**45,069**	**289,784**	**27,623**	**0.0**	**17**	**14**	**17.6%**	

Performance Measures

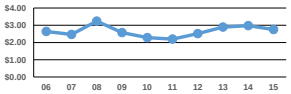
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$28.84
Total	**$2.75**	**$28.84**

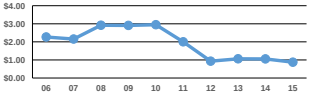
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.88	$17.68	0.2	1.6
Total	**$0.88**	**$17.68**	**0.2**	**1.6**

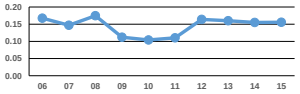
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1196 — 2015 National Transit Profiles

http://www.co.miami.oh.us/
2036 North County Road 25A
Troy, OH 45373

Miami County Public Transit

2015 Annual Agency Profile

Transit Director: Mrs. Regan Snider
937-440-3552

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH

351	**Square Miles**
724,091	**Population**
59	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

410	**Square Miles**
101,256	**Population**

Service Consumption

326,102	**Annual Passenger Miles (PMT)**
39,560	**Annual Unlinked Trips (UPT)**
153	**Average Weekday Unlinked Trips**
22	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Service Supplied

360,795	**Annual Vehicle Revenue Miles (VRM)**
19,625	**Annual Vehicle Revenue Hours (VRH)**
17	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Database Information

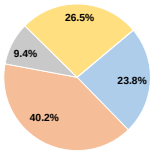
NTDID: 50169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$247,095	23.8%
Local Funds	$417,572	40.2%
State Funds	$97,988	9.4%
Federal Assistance	$275,057	26.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,037,712**	100.0%

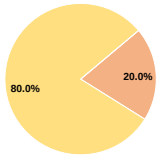
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,255	20.0%
State Funds	$0	0.0%
Federal Assistance	$85,010	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,265**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$140,976	13.6%
Materials and Supplies	$102,925	9.9%
Purchased Transportation	$791,021	76.2%
Other Operating Expenses	$2,790	0.3%
Total Operating Expenses	**$1,037,712**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$103,272	$0	$2,993	$0	$106,265
Total	**-**	**17**	**$103,272**	**$0**	**$2,993**	**$0**	**$106,265**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,037,712	$247,095	$106,265	326,102	39,560	360,795	19,625	0.0	18	17	5.6%	5.0
Total	**$1,037,712**	**$247,095**	**$106,265**	**326,102**	**39,560**	**360,795**	**19,625**	**0.0**	**18**	**17**	**5.6%**	

Performance Measures

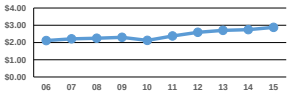
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$52.88
Total	**$2.88**	**$52.88**

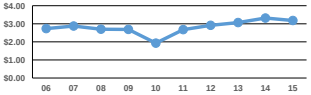
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.18	$26.23	0.1	2.0
Total	**$3.18**	**$26.23**	**0.1**	**2.0**

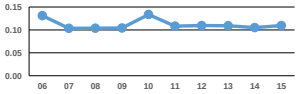
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdl.wi.gov/general-information.iml?DeptID=30/
530 North Doty Street
Fond du Lac, WI 54935

Fond du Lac Area Transit

2015 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles
920-322-3652

General Information

Urbanized Area (UZA) Statistics - 2010 Census

468 Fond du Lac, WI

29	**Square Miles**
54,901	**Population**
468	**Pop. Rank out of 498 UZAs**

Service Area Statistics

19	**Square Miles**
49,167	**Population**

Service Consumption

206,193	**Annual Unlinked Trips (UPT)**

Service Supplied

362,782	**Annual Vehicle Revenue Miles (VRM)**
28,804	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171
Reporter Type: Reduced Reporter

Financial Information

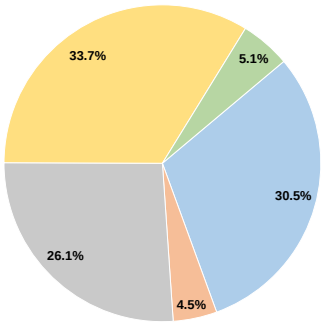
Sources of Operating Funds Expended

Fare Revenues	$476,326	30.5%
Local Funds	$69,762	4.5%
State Funds	$407,632	26.1%
Federal Assistance	$525,980	33.7%
Other Funds	$79,534	5.1%
Total Operating Funds Expended	**$1,559,234**	100.0%

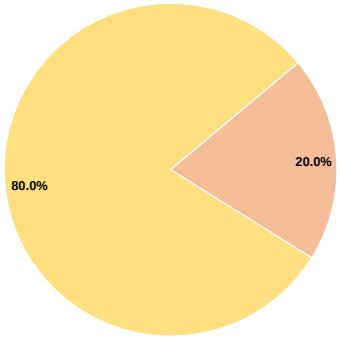
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,359	20.0%
State Funds	$0	0.0%
Federal Assistance	$45,437	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,796**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	1	$928,146	$126,466	$0	159,279	146,290	11,169	5.5
Demand Response	-	13	$544,652	$306,060	$56,796	35,399	173,812	15,571	4.9
Demand Response - Taxi	-	7	$85,994	$43,800	$0	11,515	42,680	2,064	
Total	**7**	**21**	**$1,558,792**	**$476,326**	**$56,796**	**206,193**	**362,782**	**28,804**	

Performance Measures

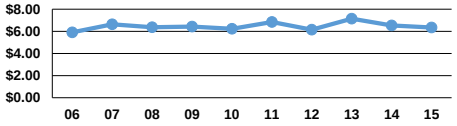
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.34	$83.10
Demand Response	$3.13	$34.98
Demand Response - Taxi	$2.01	$41.66
Total	**$4.30**	**$54.12**

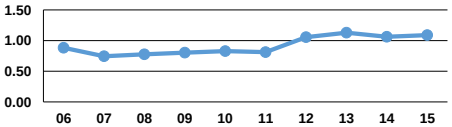
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.83	1.1	14.3
Demand Response	$15.39	0.2	2.3
Demand Response - Taxi	$7.47	0.3	5.6
Total	**$7.56**	**0.6**	**7.2**

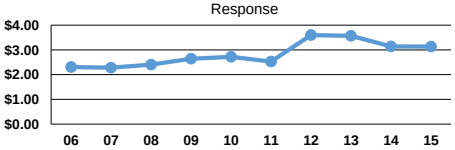
Operating Expense per Vehicle Revenue Mile: Bus



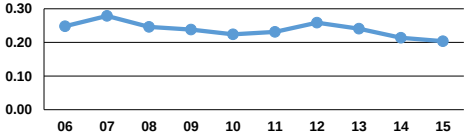
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Danville/Danville Mass Transit

2015 Annual Agency Profile

http://www.rideDMT.org/
101 North Jackson
Danville, IL 61832

Mayor: Mr. Scott Eisenhauer
217-431-2400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

492 Danville, IL-IN

30 **Square Miles**
50,996 **Population**
492 **Pop. Rank out of 498 UZAs**

Other UZAs Served

224 Champaign, IL

Service Area Statistics

34 **Square Miles**
88,517 **Population**

Service Consumption

667,204 **Annual Unlinked Trips (UPT)**

Service Supplied

640,785 **Annual Vehicle Revenue Miles (VRM)**
31,153 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50174
Reporter Type: Reduced Reporter

Financial Information

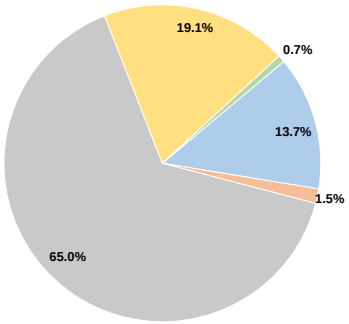
Sources of Operating Funds Expended

Fare Revenues	$354,251	13.7%
Local Funds	$38,468	1.5%
State Funds	$1,680,083	65.0%
Federal Assistance	$494,542	19.1%
Other Funds	$18,279	0.7%
Total Operating Funds Expended	**$2,585,623**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$27,991	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,991**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	11	-	$2,470,582	$330,439	$27,991	655,895	592,829	27,355	8.1
Demand Response	-	2	$115,041	$23,812	$0	11,309	47,956	3,798	
Total	**11**	**2**	**$2,585,623**	**$354,251**	**$27,991**	**667,204**	**640,785**	**31,153**	

Performance Measures

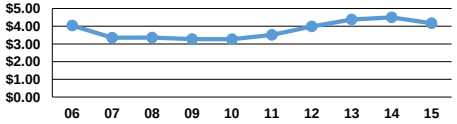
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.17	$90.32
Demand Response	$2.40	$30.29
Total	**$4.04**	**$83.00**

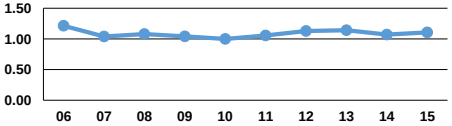
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.77	1.1	24.0
Demand Response	$10.17	0.2	3.0
Total	**$3.88**	**1.0**	**21.4**

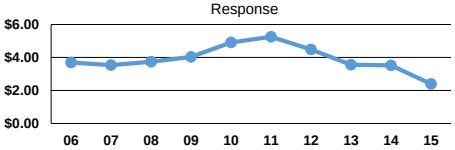
Operating Expense per Vehicle Revenue Mile: Bus



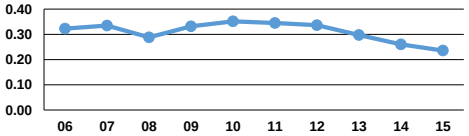
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dsats.org
200 South Fourth Street
DeKalb, IL 60115

City of DeKalb

2015 Annual Agency Profile

Transportation Planner: Mr. Brian Dickson
815-748-2367

General Information

Urbanized Area (UZA) Statistics - 2010 Census

404 DeKalb, IL	
26	**Square Miles**
68,545	**Population**
404	**Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$42,432	64.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$23,285	35.4%
Total Operating Expenses	**$65,717**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

26	**Square Miles**
68,545	**Population**

Database Information

NTDID: 50176
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

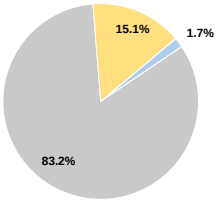
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$61,700	1.7%
Local Funds	$0	0.0%
State Funds	$3,108,842	83.2%
Federal Assistance	$566,059	15.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,736,601**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Notes:

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

1200 — 2015 National Transit Profiles

http://www.columbus.in.gov/transit-index.html/
Mill Race Station
Columbus, IN 47201

ColumBUS Transit
2015 Annual Agency Profile

Transit Coordinator: Ms. Cindy Setser
812-376-2506

General Information

Urbanized Area (UZA) Statistics - 2010 Census
467 Columbus, IN

27	**Square Miles**
54,933	**Population**
467	**Pop. Rank out of 498 UZAs**

Service Area Statistics

27	**Square Miles**
45,775	**Population**

Service Consumption

254,534	**Annual Unlinked Trips (UPT)**

Service Supplied

313,855	**Annual Vehicle Revenue Miles (VRM)**
29,511	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50177
Reporter Type: Reduced Reporter

Financial Information

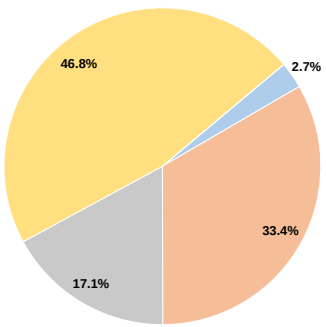
Sources of Operating Funds Expended

Fare Revenues	$44,635	2.7%
Local Funds	$547,650	33.4%
State Funds	$281,135	17.1%
Federal Assistance	$768,114	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,641,534**	100.0%

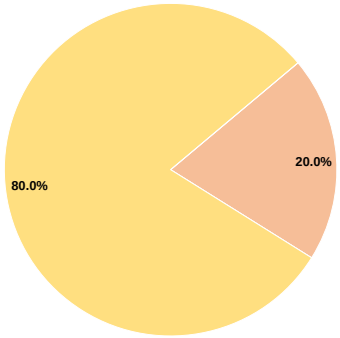
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,134	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,534	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,668**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$1,215,983	$38,775	$60,669	238,009	223,884	20,437	8.0
Demand Response	4	-	$425,551	$5,860	$0	16,525	89,971	9,074	6.4
Total	**9**	**-**	**$1,641,534**	**$44,635**	**$60,669**	**254,534**	**313,855**	**29,511**	

Performance Measures

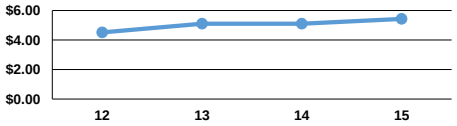
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.43	$59.50
Demand Response	$4.73	$46.90
Total	**$5.23**	**$55.62**

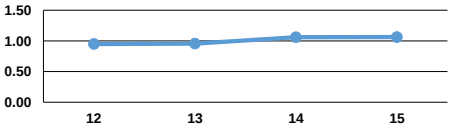
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.11	1.1	11.6
Demand Response	$25.75	0.2	1.8
Total	**$6.45**	**0.8**	**8.6**

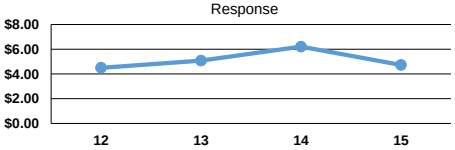
Operating Expense per Vehicle Revenue Mile: Bus



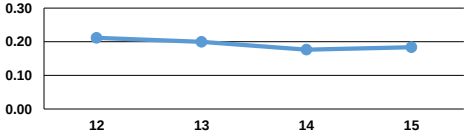
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portercountyacs.org/
1005 Campbell
Valparaiso, IN 46385

Porter County Aging and Community Services, Inc.

2015 Annual Agency Profile

Executive Director: Mr. Bruce Lindner
219-465-7144

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

167,548	**Annual Passenger Miles (PMT)**
20,367	**Annual Unlinked Trips (UPT)**
83	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522	**Square Miles**
164,343	**Population**

Service Supplied

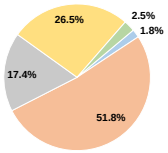
194,311	**Annual Vehicle Revenue Miles (VRM)**
14,185	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
13	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,566	1.8%
Local Funds	$330,717	51.8%
State Funds	$111,339	17.4%
Federal Assistance	$169,227	26.5%
Other Funds	$15,862	2.5%
Total Operating Funds Expended	**$638,711**	100.0%

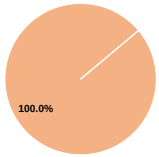
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,196	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,196**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$500,208	78.3%
Materials and Supplies	$104,245	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$34,258	5.4%
Total Operating Expenses	**$638,711**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$8,196	$0	$0	$0	$8,196
Total	**7**	**-**	**$8,196**	**$0**	**$0**	**$0**	**$8,196**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$638,711	$11,566	$8,196	167,548	20,367	194,311	14,185	0.0	13	7	46.2%	3.5
Total	**$638,711**	**$11,566**	**$8,196**	**167,548**	**20,367**	**194,311**	**14,185**	**0.0**	**13**	**7**	**46.2%**	

Performance Measures

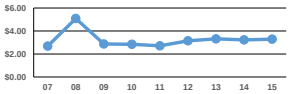
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$45.03
Total	**$3.29**	**$45.03**

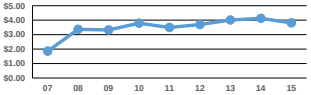
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.81	$31.36	0.1	1.4
Total	**$3.81**	**$31.36**	**0.1**	**1.4**

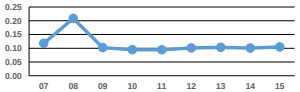
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Livingston Essential Transportation Service

2015 Annual Agency Profile

http://www.livgov.com/LETS/
3950 W. Grand River Avenue
Howell, MI 48855

Director: Mr. Douglas Britz
517-540-7847

General Information

Urbanized Area (UZA) Statistics - 2010 Census

262 South Lyon-Howell, MI

103	**Square Miles**
119,509	**Population**
262	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568	**Square Miles**
184,443	**Population**

Service Consumption

150,284	**Annual Unlinked Trips (UPT)**

Service Supplied

742,136	**Annual Vehicle Revenue Miles (VRM)**
38,861	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50180
Reporter Type: Reduced Reporter

Financial Information

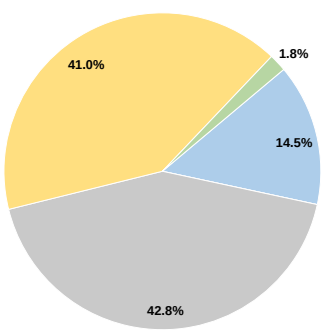
Sources of Operating Funds Expended

Fare Revenues	$331,266	14.5%
Local Funds	$0	0.0%
State Funds	$977,676	42.8%
Federal Assistance	$936,754	41.0%
Other Funds	$40,946	1.8%
Total Operating Funds Expended	**$2,286,642**	100.0%

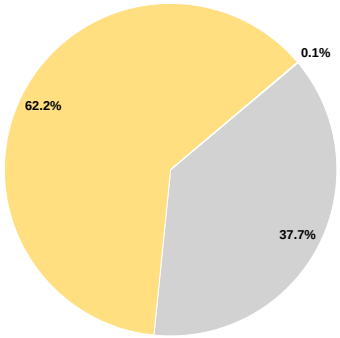
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$527,160	37.7%
Federal Assistance	$869,664	62.2%
Other Funds	$1,000	0.1%
Total Capital Funds Expended	**$1,397,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	23	-	$2,286,642	$331,266	$1,397,824	150,284	742,136	38,861	3.6
Total	**23**	**-**	**$2,286,642**	**$331,266**	**$1,397,824**	**150,284**	**742,136**	**38,861**	

Performance Measures

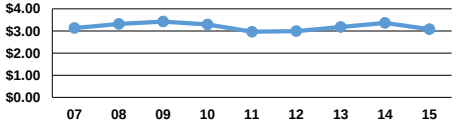
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$58.84
Total	**$3.08**	**$58.84**

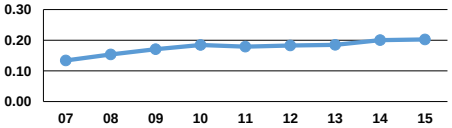
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.22	0.2	3.9
Total	**$15.22**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services

2015 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,333 **Square Miles**
6,632,399 **Population**

Service Consumption

39,005,799 **Annual Passenger Miles (PMT)**
4,172,105 **Annual Unlinked Trips (UPT)**
13,698 **Average Weekday Unlinked Trips[a]**
5,192 **Average Saturday Unlinked Trips[a]**
6,208 **Average Sunday Unlinked Trips[a]**

Service Supplied

34,603,353 **Annual Vehicle Revenue Miles (VRM)**
2,391,262 **Annual Vehicle Revenue Hours (VRH)**
873 **Vehicles Operated in Maximum Service (VOMS)**
983 **Vehicles Available for Maximum Service (VAMS)**

Database Information

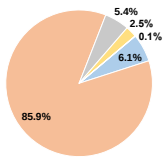
NTDID: 50182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,508,512	6.1%
Local Funds	$132,818,662	85.9%
State Funds	$8,394,800	5.4%
Federal Assistance	$3,821,946	2.5%
Other Funds	$90,207	0.1%
Total Operating Funds Expended	**$154,634,127**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,125,217	5.9%
Materials and Supplies	$2,403,197	1.6%
Purchased Transportation	$140,993,412	91.9%
Other Operating Expenses	$846,874	0.6%
Total Operating Expenses	**$153,368,700**	100.0%
Reconciling OE Cash Expenditures	$1,265,428	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	853	$0	$0	$0	$0	$0
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Total	**-**	**873**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$151,977,290	$10,510,800	$0	38,622,604	4,122,981	34,220,158	2,367,688	0.0	963	853	11.4%	2.4
Demand Response - Taxi	$1,391,410	$116,467	$0	383,195	49,124	383,195	23,574	0.0	20	20	0.0%	
Total	**$153,368,700**	**$10,627,267**	**$0**	**39,005,799**	**4,172,105**	**34,603,353**	**2,391,262**	**0.0**	**983**	**873**	**11.2%**	

Performance Measures

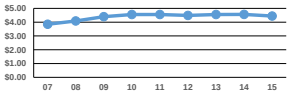
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$64.19
Demand Response - Taxi	$3.63	$59.02
Total	**$4.43**	**$64.14**

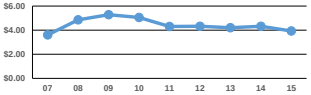
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	$36.86	0.1	1.7
Demand Response - Taxi	$3.63	$28.32	0.1	2.1
Total	**$3.93**	**$36.76**	**0.1**	**1.7**

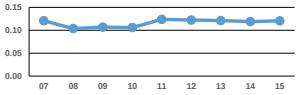
Operating Expense per Vehicle Revenue Mile: Demand Response



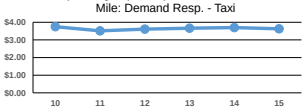
Operating Expense per Passenger Mile: Demand Response



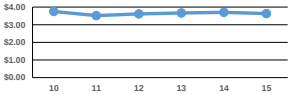
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



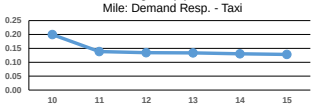
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1204 — 2015 National Transit Profiles

http://www.valpo.us/transit
166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso

2015 Annual Agency Profile

Planning Director: Mr. Tyler Kent

General Information

Urbanized Area Statistics - 2010 Census

3 Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 **Square Miles**
31,730 **Population**

Service Consumption

3,973,229 **Annual Passenger Miles (PMT)**
196,326 **Annual Unlinked Trips (UPT)**
677 **Average Weekday Unlinked Trips**
332 **Average Saturday Unlinked Trips**
122 **Average Sunday Unlinked Trips**

Service Supplied

316,291 **Annual Vehicle Revenue Miles (VRM)**
17,456 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Database Information

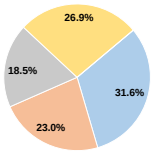
NTDID: 50183
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$546,727	31.6%
Local Funds	$397,528	23.0%
State Funds	$320,965	18.5%
Federal Assistance	$466,479	26.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,731,699**	100.0%

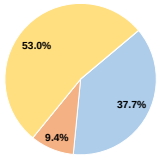
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$87,490	37.7%
Local Funds	$21,726	9.4%
State Funds	$0	0.0%
Federal Assistance	$123,114	53.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,330**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$277,834	16.0%
Materials and Supplies	$2,890	0.2%
Purchased Transportation	$1,390,060	80.3%
Other Operating Expenses	$60,902	3.5%
Total Operating Expenses	**$1,731,686**	100.0%
Reconciling OE Cash Expenditures	$13	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	4	$144,840	$0	$36,331	$0	$181,171
Commuter Bus	-	4	$0	$0	$51,159	$0	$51,159
Total	**-**	**8**	**$144,840**	**$0**	**$87,490**	**$0**	**$232,330**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$741,113	$211,756	$181,171	639,686	131,597	204,341	14,956	0.0	6	4	33.3%	2.4
Commuter Bus	$990,573	$422,461	$51,159	3,333,543	64,729	111,950	2,500	0.0	5	4	20.0%	4.4
Total	**$1,731,686**	**$634,217**	**$232,330**	**3,973,229**	**196,326**	**316,291**	**17,456**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

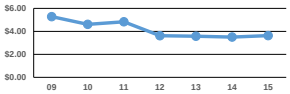
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.63	$49.55
Commuter Bus	$8.85	$396.23
Total	**$5.47**	**$99.20**

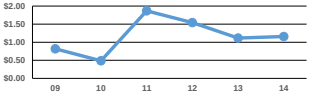
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.16	$5.63	0.6	8.8
Commuter Bus	$0.30	$15.30	0.6	25.9
Total	**$0.44**	**$8.82**	**0.6**	**11.2**

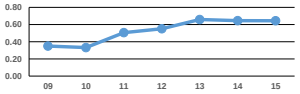
Operating Expense per Vehicle Revenue Mile: Bus



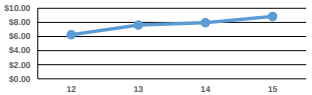
Operating Expense per Passenger Mile: Bus



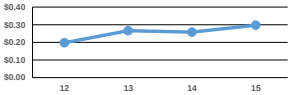
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



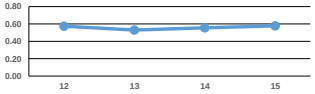
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchamax.org/
171 Lincoln Avenue
Holland, MI 49423

Macatawa Area Express Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Linda LeFebre
616-928-2486

General Information

Urbanized Area Statistics - 2010 Census

299 Holland, MI
59 **Square Miles**
99,941 **Population**
299 **Pop. Rank out of 498 UZAs**

Service Consumption

1,968,295 **Annual Passenger Miles (PMT)**
459,777 **Annual Unlinked Trips (UPT)**
1,591 **Average Weekday Unlinked Trips**
1,032 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

42 **Square Miles**
71,572 **Population**

Service Supplied

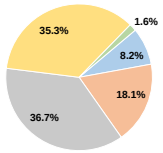
795,853 **Annual Vehicle Revenue Miles (VRM)**
68,265 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$312,673	8.2%
Local Funds	$687,243	18.1%
State Funds	$1,393,242	36.7%
Federal Assistance	$1,340,039	35.3%
Other Funds	$60,398	1.6%
Total Operating Funds Expended	**$3,793,595**	100.0%

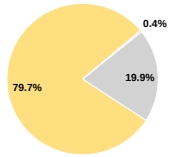
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,396	0.4%
State Funds	$74,328	19.9%
Federal Assistance	$297,312	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$373,036**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,160,191	83.4%
Materials and Supplies	$383,226	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$243,853	6.4%
Total Operating Expenses	**$3,787,270**	100.0%
Reconciling OE Cash Expenditures	$6,325	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	8	-	$278,208	$79,954	$0	$14,874	$373,036
Demand Response	13	-	$0	$0	$0	$0	$0
Total	**21**	**-**	**$278,208**	**$79,954**	**$0**	**$14,874**	**$373,036**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,926,964	$156,602	$373,036	1,430,796	367,166	404,841	32,129	0.0	30	8	73.3%	5.4
Demand Response	$1,860,306	$156,071	$0	537,499	92,611	391,012	36,136	0.0	30	13	56.7%	5.4
Total	**$3,787,270**	**$312,673**	**$373,036**	**1,968,295**	**459,777**	**795,853**	**68,265**	**0.0**	**60**	**21**	**65.0%**	

Performance Measures

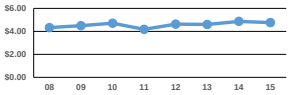
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.76	$59.98
Demand Response	$4.76	$51.48
Total	**$4.76**	**$55.48**

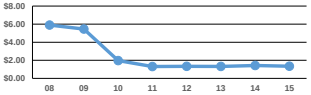
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.35	$5.25	0.9	11.4
Demand Response	$3.46	$20.09	0.2	2.6
Total	**$1.92**	**$8.24**	**0.6**	**6.7**

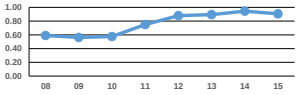
Operating Expense per Vehicle Revenue Mile: Bus



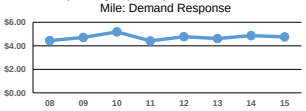
Operating Expense per Passenger Mile: Bus



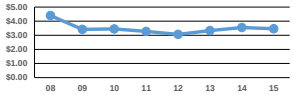
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



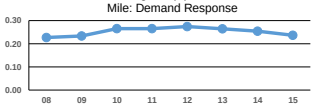
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwestern Indiana Regional Planning Commission

http://www.nirpc.org/
6100 Southport Road
Portage, IN 46368

2015 Annual Agency Profile

Transportation Planner: Ms. Belinda Petroskey
219-763-6060

General Information

Urbanized Area (UZA) Statistics - 2010 Census

3 Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

418 Michigan City-La Porte, IN-MI

Database Information

NTDID:	50185
Reporter Type:	Planning Reporter

Financial Information

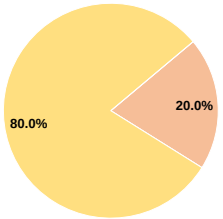
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,727	20.0%
State Funds	$0	0.0%
Federal Assistance	$246,907	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,634**	100.0%

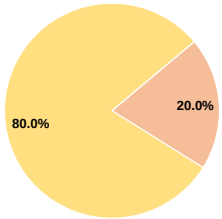
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,200	20.0%
State Funds	$0	0.0%
Federal Assistance	$204,800	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$256,000**	100.0%

Operating Funding Sources



Capital Funding Sources



http://lawrencecountytransit.com/
305 North 5th Street
Ironton, OH 45638

Lawrence County Port Authority

2015 Annual Agency Profile

Public Transportation Director: Mr. Michael Payne
740-454-0021

General Information

Urbanized Area (UZA) Statistics - 2010 Census

178 Huntington, WV-KY-OH

130	**Square Miles**
202,637	**Population**
178	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67	**Square Miles**
113,532	**Population**

Service Consumption

9,403	**Annual Unlinked Trips (UPT)**

Service Supplied

138,470	**Annual Vehicle Revenue Miles (VRM)**
11,429	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186
Reporter Type: Reduced Reporter

Financial Information

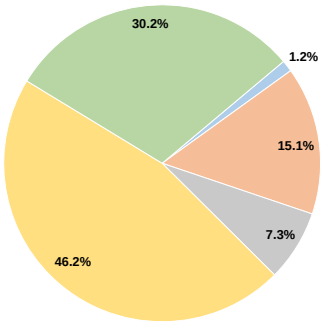
Sources of Operating Funds Expended

Fare Revenues	$5,308	1.2%
Local Funds	$68,035	15.1%
State Funds	$32,700	7.3%
Federal Assistance	$208,196	46.2%
Other Funds	$135,923	30.2%
Total Operating Funds Expended	**$450,162**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	11	$448,362	$5,308	$0	9,403	138,470	11,429	8.7
Total	**-**	**11**	**$448,362**	**$5,308**	**$0**	**9,403**	**138,470**	**11,429**	

Performance Measures

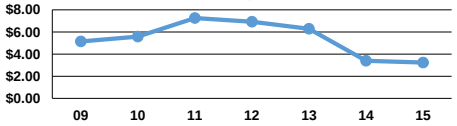
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$39.23
Total	**$3.24**	**$39.23**

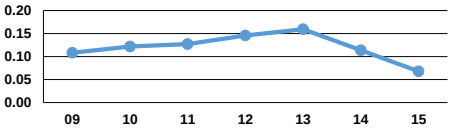
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.68	0.1	0.8
Total	**$47.68**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.

http://www.morpc.org/
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission

2015 Annual Agency Profile

Executive Director: Mr. William Murdock
614-233-4102

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 59 Dayton, OH; 369 Newark, OH; 337 Springfield, OH

Service Consumption

3,682,276 **Annual Passenger Miles (PMT)**
76,104 **Annual Unlinked Trips (UPT)**
299 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Service Area Statistics

518 **Square Miles**
2,253,450 **Population**

Service Supplied

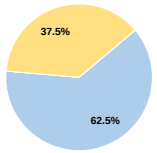
646,804 **Annual Vehicle Revenue Miles (VRM)**
13,345 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$355,761	62.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$213,673	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$569,434**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	29	$0	$0	$0	$0	$0
Total	**-**	**29**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$112,098	27.5%
Materials and Supplies	$1,202	0.3%
Purchased Transportation	$249,729	61.4%
Other Operating Expenses	$43,921	10.8%
Total Operating Expenses	**$406,950**	100.0%
Reconciling OE Cash Expenditures	$162,484	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$406,950	$355,761	$0	3,682,276	76,104	646,804	13,345	0.0	31	29	6.5%	1.4
Total	**$406,950**	**$355,761**	**$0**	**3,682,276**	**76,104**	**646,804**	**13,345**	**0.0**	**31**	**29**	**6.5%**	

Performance Measures

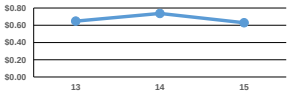
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.63	$30.49
Total	**$0.63**	**$30.49**

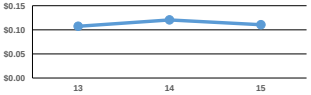
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$5.35	0.1	5.7
Total	**$0.11**	**$5.35**	**0.1**	**5.7**

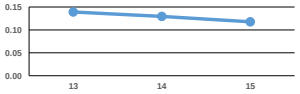
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

VRide, Inc. - Michigan

2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI; 173 Kalamazoo, MI; 70 Grand Rapids, MI

Service Area Statistics

2,544	**Square Miles**
10,003,422	**Population**

Service Consumption

42,802,271	**Annual Passenger Miles (PMT)**
1,238,351	**Annual Unlinked Trips (UPT)**
4,709	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Service Supplied

9,489,820	**Annual Vehicle Revenue Miles (VRM)**
207,800	**Annual Vehicle Revenue Hours (VRH)**
539	**Vehicles Operated in Maximum Service (VOMS)**
603	**Vehicles Available for Maximum Service (VAMS)**

Database Information

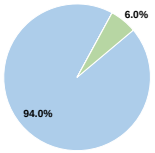
NTDID: 50193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,257,620	94.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$270,000	6.0%
Total Operating Funds Expended	**$4,527,620**	100.0%

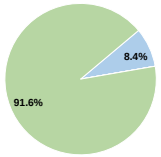
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$187,766	8.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$2,051,164	91.6%
Total Capital Funds Expended	**$2,238,930**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$363,541	9.8%
Materials and Supplies	$1,505,637	40.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,847,255	49.7%
Total Operating Expenses	**$3,716,433**	100.0%
Reconciling OE Cash Expenditures	$811,187	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	539 [2]	- [2]	$2,238,931	$0	$0	$0	$2,238,931
Total	**539**	**-**	**$2,238,931**	**$0**	**$0**	**$0**	**$2,238,931**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$3,716,433 [2]	$4,445,386 [2]	$2,238,931	42,802,271	1,238,351	9,489,820	207,800	0.0	603	539 [2]	10.6%	2.0
Total	**$3,716,433**	**$4,445,386**	**$2,238,931**	**42,802,271**	**1,238,351**	**9,489,820**	**207,800**	**0.0**	**603**	**539**	**10.6%**	

Performance Measures

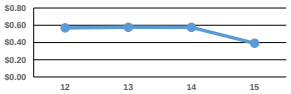
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.39	$17.88
Total	**$0.39**	**$17.88**

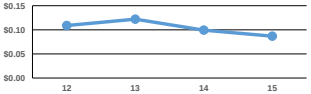
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$3.00	0.1	6.0
Total	**$0.09**	**$3.00**	**0.1**	**6.0**

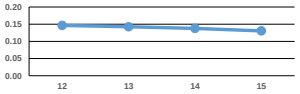
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.
*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

http://www.keenage.org/
2141 Henry Luckow Lane
Belvidere, IL 61008

Boone County Council on Aging

2015 Annual Agency Profile

Executive Director: Mr. Joseph Fortmann
815-544-9893

General Information

Urbanized Area (UZA) Statistics - 2010 Census

127 Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 **Square Miles**
54,165 **Population**

Service Consumption

29,938 **Annual Unlinked Trips (UPT)**

Service Supplied

174,096 **Annual Vehicle Revenue Miles (VRM)**
10,040 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50194
Reporter Type: Reduced Reporter

Financial Information

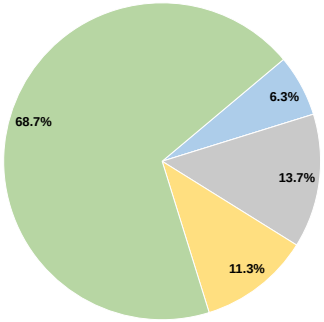
Sources of Operating Funds Expended

Fare Revenues	$29,904	6.3%
Local Funds	$0	0.0%
State Funds	$64,746	13.7%
Federal Assistance	$53,697	11.3%
Other Funds	$325,368	68.7%
Total Operating Funds Expended	**$473,715**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$473,715	$29,904	$0	29,938	174,096	10,040	5.7
Total	**7**	**-**	**$473,715**	**$29,904**	**$0**	**29,938**	**174,096**	**10,040**	

Performance Measures

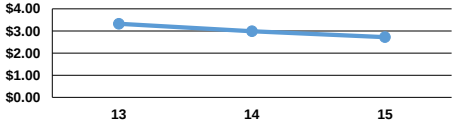
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$47.18
Total	**$2.72**	**$47.18**

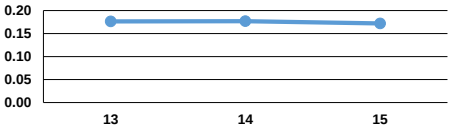
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.82	0.2	3.0
Total	**$15.82**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

http://www.shelbyohio.org/
43 West Main Street
Shelby, OH 44875

City of Shelby

2015 Annual Agency Profile

Mayor: Mr. Steven Schag
419-347-5131

General Information

Urbanized Area (UZA) Statistics - 2010 Census

372 Mansfield, OH

50	**Square Miles**
75,250	**Population**
372	**Pop. Rank out of 498 UZAs**

Service Area Statistics

6	**Square Miles**
9,317	**Population**

Service Consumption

6,609	**Annual Unlinked Trips (UPT)**

Service Supplied

16,171	**Annual Vehicle Revenue Miles (VRM)**
1,890	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50195
Reporter Type: Reduced Reporter

Financial Information

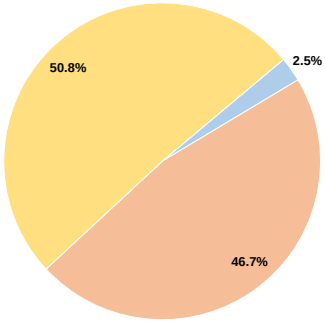
Sources of Operating Funds Expended

Fare Revenues	$829	2.5%
Local Funds	$15,348	46.7%
State Funds	$0	0.0%
Federal Assistance	$16,701	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,878**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$32,878	$829	$0	6,609	16,171	1,890	3.0
Total	**1**	**-**	**$32,878**	**$829**	**$0**	**6,609**	**16,171**	**1,890**	

Performance Measures

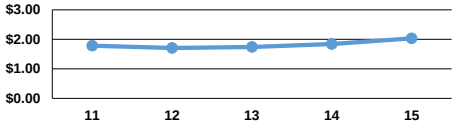
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$17.40
Total	**$2.03**	**$17.40**

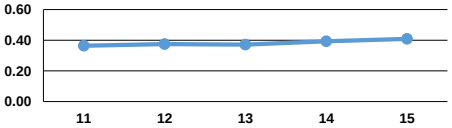
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.97	0.4	3.5
Total	**$4.97**	**0.4**	**3.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harbor Transit Multi-Modal Transportation System

2015 Annual Agency Profile

http://www.harbortransit.org/
440 North Ferry Street
Grand Haven, MI 49417

Transportation Director: Mr. Tom Manderscheid
616-842-3220

General Information

Urbanized Area (UZA) Statistics - 2010 Census

207 Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 **Square Miles**
43,857 **Population**

Service Consumption

202,933 **Annual Unlinked Trips (UPT)**

Service Supplied

509,325 **Annual Vehicle Revenue Miles (VRM)**
34,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50196
Reporter Type: Reduced Reporter

Financial Information

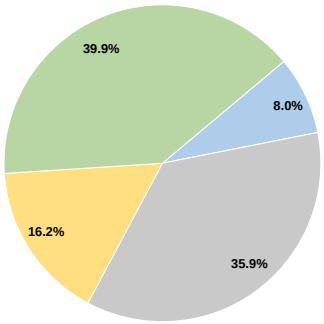
Sources of Operating Funds Expended

Fare Revenues	$178,247	8.0%
Local Funds	$0	0.0%
State Funds	$799,802	35.9%
Federal Assistance	$360,593	16.2%
Other Funds	$889,033	39.9%
Total Operating Funds Expended	**$2,227,675**	100.0%

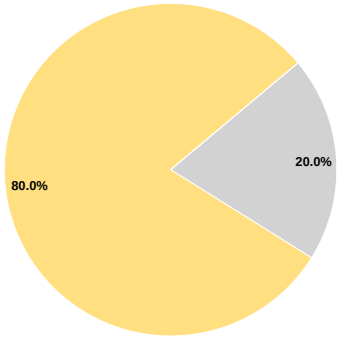
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,086	20.0%
Federal Assistance	$116,344	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,430**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	19	-	$2,227,675	$178,247	$145,431	202,933	509,325	34,780	4.6
Total	**19**	**-**	**$2,227,675**	**$178,247**	**$145,431**	**202,933**	**509,325**	**34,780**	

Performance Measures

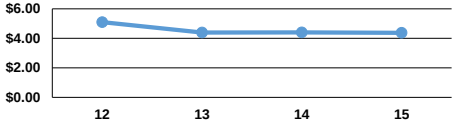
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$64.05
Total	**$4.37**	**$64.05**

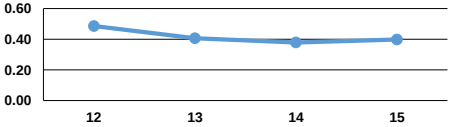
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.98	0.4	5.8
Total	**$10.98**	**0.4**	**5.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trumbullcountytransit.org
160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2015 Annual Agency Profile

Chairman: Mr. Robert Faulkner
330-770-3079

General Information

Urbanized Area Statistics - 2010 Census

97 Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

625 **Square Miles**
210,312 **Population**

Service Consumption

685,475 **Annual Passenger Miles (PMT)**
54,621 **Annual Unlinked Trips (UPT)**
173 **Average Weekday Unlinked Trips**
117 **Average Saturday Unlinked Trips**
78 **Average Sunday Unlinked Trips**

Service Supplied

755,683 **Annual Vehicle Revenue Miles (VRM)**
38,924 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Database Information

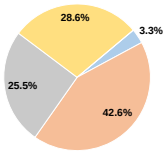
NTDID: 50197
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$58,691	3.3%
Local Funds	$768,363	42.6%
State Funds	$460,228	25.5%
Federal Assistance	$516,416	28.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,803,698**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Total	**-**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$65,000	3.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$1,738,698	96.4%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$1,803,698**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,803,698	$61,683	$0	685,475	54,621	755,683	38,924	0.0	28	21	25.0%	
Total	**$1,803,698**	**$61,683**	**$0**	**685,475**	**54,621**	**755,683**	**38,924**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

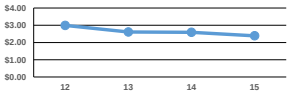
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$46.34
Total	**$2.39**	**$46.34**

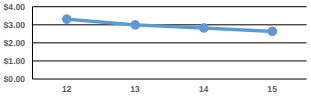
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.63	$33.02	0.1	1.4
Total	**$2.63**	**$33.02**	**0.1**	**1.4**

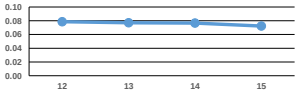
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1214 — 2015 National Transit Profiles

http://www.medinaco.org/transit/index.html/
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit

2015 Annual Agency Profile

Finance Director: Mr. Scott Miller
330-722-9204

General Information

Urbanized Area Statistics - 2010 Census

25 Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

71 Akron, OH; 0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
174,091 **Population**

Service Consumption

555,121 **Annual Passenger Miles (PMT)**
67,479 **Annual Unlinked Trips (UPT)**
249 **Average Weekday Unlinked Trips[a]**
20 **Average Saturday Unlinked Trips[a]**
Average Sunday Unlinked Trips[a]

Service Supplied

503,389 **Annual Vehicle Revenue Miles (VRM)**
34,896 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Database Information

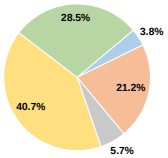
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,439	3.8%
Local Funds	$372,268	21.2%
State Funds	$100,390	5.7%
Federal Assistance	$712,908	40.7%
Other Funds	$498,988	28.5%
Total Operating Funds Expended	**$1,751,993**	100.0%

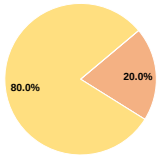
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,437	20.0%
State Funds	$0	0.0%
Federal Assistance	$129,749	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,186**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,311,681	74.9%
Materials and Supplies	$130,027	7.4%
Purchased Transportation	$228,326	13.0%
Other Operating Expenses	$81,957	4.7%
Total Operating Expenses	**$1,751,991**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	5	- ˜	$0	$0	$0	$0	$0
Demand Response	10	-	$148,736	$0	$0	$13,450	$162,186
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Total	**15**	**3**	**$148,736**	**$0**	**$0**	**$13,450**	**$162,186**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$545,644 ˜	$36,180 ˜	$0	120,628	19,239	163,274	13,720	0.0	7	5 ˜	28.6%	5.3
Demand Response	$970,038	$40,139	$162,186	344,960	44,511	257,622	17,700	0.0	13	10	23.1%	4.5
Demand Response - Taxi	$236,309	$0	$0	89,533	3,729	82,493	3,476	0.0	3	3	0.0%	
Total	**$1,751,991**	**$76,319**	**$162,186**	**555,121**	**67,479**	**503,389**	**34,896**	**0.0**	**23**	**18**	**21.7%**	

Performance Measures

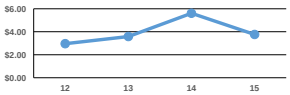
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.34	$39.77
Demand Response	$3.77	$54.80
Demand Response - Taxi	$2.86	$67.98
Total	**$3.48**	**$50.21**

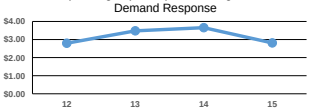
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.52	$28.36	0.1	1.4
Demand Response	$2.81	$21.79	0.2	2.5
Demand Response - Taxi	$2.64	$63.37	0.0	1.1
Total	**$3.16**	**$25.96**	**0.1**	**1.9**

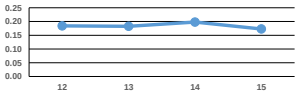
Operating Expense per Vehicle Revenue Mile: Demand Response



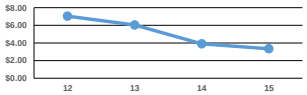
Operating Expense per Passenger Mile: Demand Response



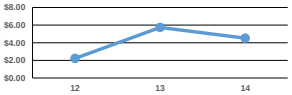
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



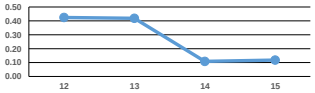
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

http://www.ridedata.com/
119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2015 Annual Agency Profile

Executive Director: Mr. Denny Schooley
740-363-3355

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

459 **Square Miles**
174,214 **Population**

Service Consumption

1,054,784 **Annual Passenger Miles (PMT)**
81,501 **Annual Unlinked Trips (UPT)**
312 **Average Weekday Unlinked Trips**
77 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

463,010 **Annual Vehicle Revenue Miles (VRM)**
29,883 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Database Information

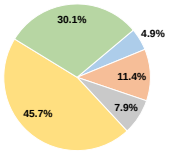
NTDID: 50199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$86,378	4.9%
Local Funds	$201,168	11.4%
State Funds	$139,081	7.9%
Federal Assistance	$805,373	45.7%
Other Funds	$531,674	30.1%
Total Operating Funds Expended	**$1,763,674**	100.0%

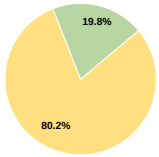
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$143,812	80.2%
Other Funds	$35,597	19.8%
Total Capital Funds Expended	**$179,409**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,361,480	80.2%
Materials and Supplies	$208,456	12.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$127,953	7.5%
Total Operating Expenses	**$1,697,889**	100.0%
Reconciling OE Cash Expenditures	$65,785	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	11	-	$0	$7,008	$12,184	$0	$19,192
Demand Response	4	-	$0	$0	$5,566	$154,651	$160,217
Total	**15**	**-**	**$0**	**$7,008**	**$17,750**	**$154,651**	**$179,409**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,210,584	$56,041	$19,192	963,750	66,846	299,109	20,493	0.0	13	11	15.4%	5.1
Demand Response	$487,305	$30,337	$160,217	91,034	14,655	163,901	9,390	0.0	7	4	42.9%	5.7
Total	**$1,697,889**	**$86,378**	**$179,409**	**1,054,784**	**81,501**	**463,010**	**29,883**	**0.0**	**20**	**15**	**25.0%**	

Performance Measures

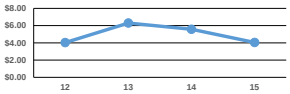
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.05	$59.07
Demand Response	$2.97	$51.90
Total	**$3.67**	**$56.82**

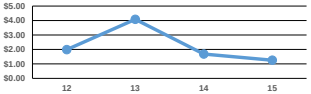
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.26	$18.11	0.2	3.3
Demand Response	$5.35	$33.25	0.1	1.6
Total	**$1.61**	**$20.83**	**0.2**	**2.7**

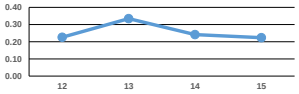
Operating Expense per Vehicle Revenue Mile: Bus



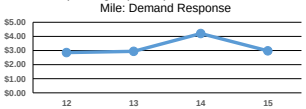
Operating Expense per Passenger Mile: Bus



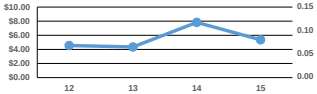
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



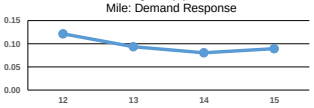
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1216 — 2015 National Transit Profiles

http://www.co.warren.oh.us/transit/
406 Justice Dr., Room 311
Lebanon, OH 45036

Warren County Transit Services

2015 Annual Agency Profile

Administrator: Mr. David Gully
513-695-1210

General Information

Urbanized Area (UZA) Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

308 Middletown, OH; 59 Dayton, OH; 0 Ohio Non-UZA

Service Area Statistics

72 **Square Miles**
118,747 **Population**

Service Consumption

41,764 **Annual Unlinked Trips (UPT)**

Service Supplied

368,039 **Annual Vehicle Revenue Miles (VRM)**
27,943 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200
Reporter Type: Reduced Reporter

Financial Information

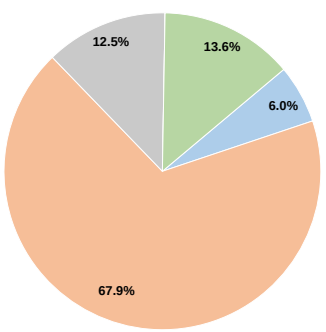
Sources of Operating Funds Expended

Fare Revenues	$55,745	6.0%
Local Funds	$634,413	67.9%
State Funds	$116,689	12.5%
Federal Assistance	$0	0.0%
Other Funds	$127,212	13.6%
Total Operating Funds Expended	**$934,059**	100.0%

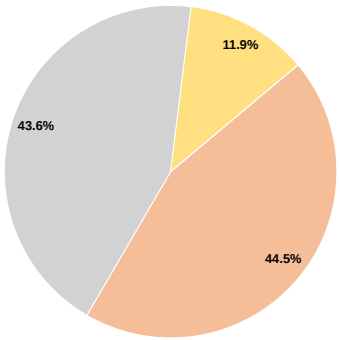
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,911	44.5%
State Funds	$100,721	43.6%
Federal Assistance	$27,568	11.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,200**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	19	$934,060	$55,745	$231,201	41,764	368,039	27,943	3.4
Total	**-**	**19**	**$934,060**	**$55,745**	**$231,201**	**41,764**	**368,039**	**27,943**	

Performance Measures

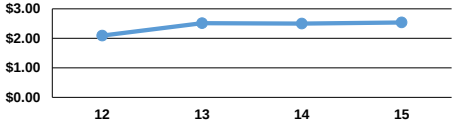
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$33.43
Total	**$2.54**	**$33.43**

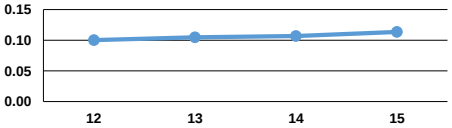
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.37	0.1	1.5
Total	**$22.37**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://hcssi.org/
1870 Fields Blvd.
Greenfield , IN 46140

Hancock Area Rural Transit

2015 Annual Agency Profile

Executive Director: Mrs. Linda Hart
317-462-3758

General Information

Urbanized Area (UZA) Statistics - 2010 Census

33 Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 **Square Miles**
70,002 **Population**

Service Consumption

19,565 **Annual Unlinked Trips (UPT)**

Service Supplied

183,556 **Annual Vehicle Revenue Miles (VRM)**
15,001 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50201
Reporter Type: Reduced Reporter

Financial Information

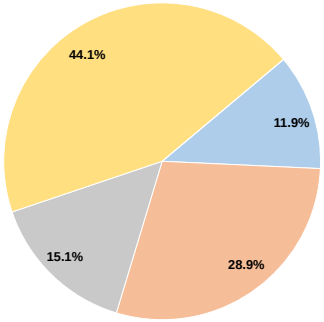
Sources of Operating Funds Expended

Fare Revenues	$45,537	11.9%
Local Funds	$111,164	28.9%
State Funds	$58,200	15.1%
Federal Assistance	$169,364	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$384,265**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	11	-	$384,265	$45,537	$0	19,565	183,556	15,001	6.6
Total	**11**	**-**	**$384,265**	**$45,537**	**$0**	**19,565**	**183,556**	**15,001**	

Performance Measures

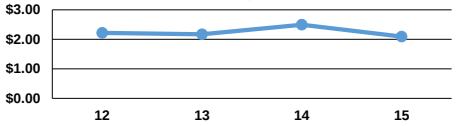
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$25.62
Total	**$2.09**	**$25.62**

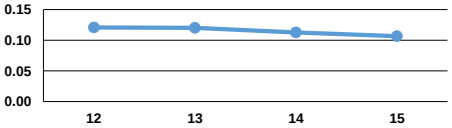
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.64	0.1	1.3
Total	**$19.64**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1218 — 2015 National Transit Profiles

http://www.ci.west-bend.wi.us/
1115 South Main Street
West Bend, WI 53095

City of West Bend

2015 Annual Agency Profile

Fleet Superintendent: Mr. Steve Schmeling
262-335-5064

General Information

Urbanized Area (UZA) Statistics - 2010 Census

405 West Bend, WI

38	**Square Miles**
68,444	**Population**
405	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
31,380	**Population**

Service Consumption

108,550	**Annual Unlinked Trips (UPT)**

Service Supplied

381,416	**Annual Vehicle Revenue Miles (VRM)**
36,623	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202
Reporter Type: Reduced Reporter

Financial Information

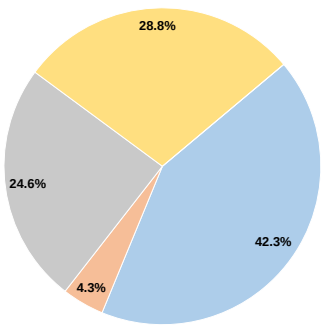
Sources of Operating Funds Expended

Fare Revenues	$372,168	42.3%
Local Funds	$37,831	4.3%
State Funds	$216,173	24.6%
Federal Assistance	$252,911	28.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$879,083**	100.0%

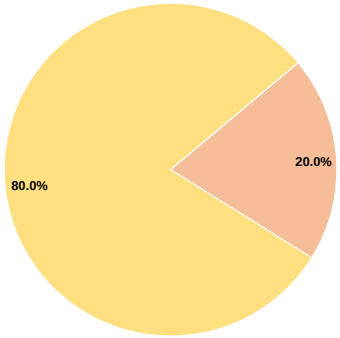
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,028	20.0%
State Funds	$0	0.0%
Federal Assistance	$16,112	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,140**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	14	$879,083	$372,168	$20,140	108,550	381,416	36,623	3.9
Total	**-**	**14**	**$879,083**	**$372,168**	**$20,140**	**108,550**	**381,416**	**36,623**	

Performance Measures

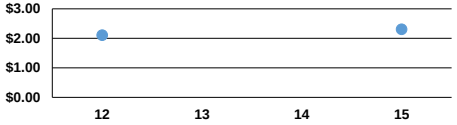
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$24.00
Total	**$2.30**	**$24.00**

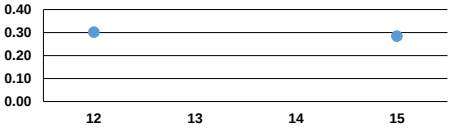
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.10	0.3	3.0
Total	**$8.10**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jcmtd.com
602 E. College Street
Carbondale, IL 62901

Jackson County Mass Transit District

2015 Annual Agency Profile

Managing Director: Mr. David Penny
618-351-1836

General Information

Urbanized Area (UZA) Statistics - 2010 Census

408 Carbondale, IL

49	**Square Miles**
67,821	**Population**
408	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

584	**Square Miles**
59,677	**Population**

Service Consumption

36,761	**Annual Unlinked Trips (UPT)**

Service Supplied

294,869	**Annual Vehicle Revenue Miles (VRM)**
18,930	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50204
Reporter Type: Reduced Reporter

Financial Information

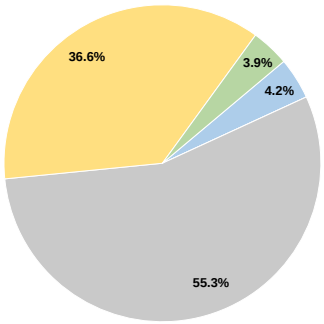
Sources of Operating Funds Expended

Fare Revenues	$35,946	4.2%
Local Funds	$0	0.0%
State Funds	$468,300	55.3%
Federal Assistance	$309,765	36.6%
Other Funds	$32,915	3.9%
Total Operating Funds Expended	**$846,926**	100.0%

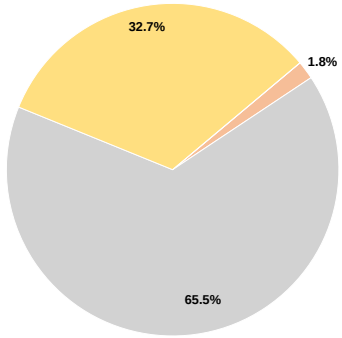
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,802	1.8%
State Funds	$103,504	65.5%
Federal Assistance	$51,752	32.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,058**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$31,811	$681	$0	812	10,658	868	6.0
Demand Response	10	-	$815,115	$35,265	$158,058	35,949	284,211	18,062	5.3
Total	**15**	**-**	**$846,926**	**$35,946**	**$158,058**	**36,761**	**294,869**	**18,930**	

Performance Measures

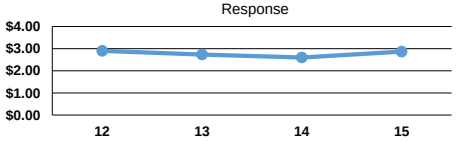
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.98	$36.65
Demand Response	$2.87	$45.13
Total	**$2.87**	**$44.74**

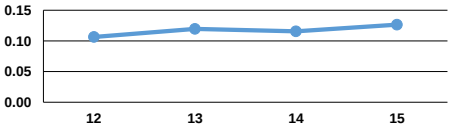
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.18	0.1	0.9
Demand Response	$22.67	0.1	2.0
Total	**$23.04**	**0.1**	**1.9**

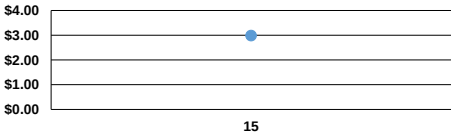
Operating Expense per Vehicle Revenue Mile: Demand Response



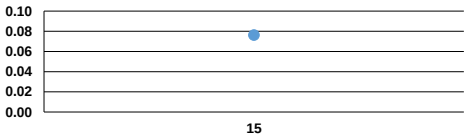
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1220 — 2015 National Transit Profiles

http://www.ci.mankato.mn.us/
10 Civic Center Plaza
Mankato , MN 56002

Greater Mankato Transit System

2015 Annual Agency Profile

Director: Ms Mary Fralish
507-387-8665

General Information

Urbanized Area (UZA) Statistics - 2010 Census

456 Mankato, MN

26	**Square Miles**
57,584	**Population**
456	**Pop. Rank out of 498 UZAs**

Service Area Statistics

24	**Square Miles**
52,703	**Population**

Service Consumption

755,365	**Annual Unlinked Trips (UPT)**

Service Supplied

327,549	**Annual Vehicle Revenue Miles (VRM)**
26,242	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50205
Reporter Type: Reduced Reporter

Financial Information

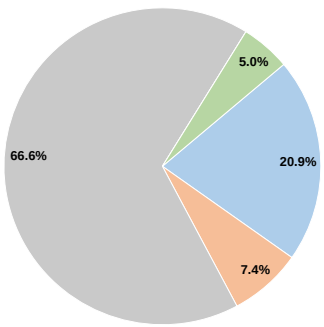
Sources of Operating Funds Expended

Fare Revenues	$449,383	20.9%
Local Funds	$160,000	7.4%
State Funds	$1,434,109	66.6%
Federal Assistance	$0	0.0%
Other Funds	$108,577	5.0%
Total Operating Funds Expended	**$2,152,069**	100.0%

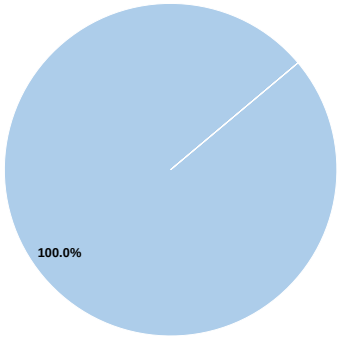
Sources of Capital Funds Expended

Fare Revenues	$130,686	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,686**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$1,897,287	$553,044	$0	745,427	275,073	21,734	5.5
Demand Response	2	-	$254,782	$27,025	$130,686	9,938	52,476	4,508	2.0
Total	**14**	**-**	**$2,152,069**	**$580,069**	**$130,686**	**755,365**	**327,549**	**26,242**	

Performance Measures

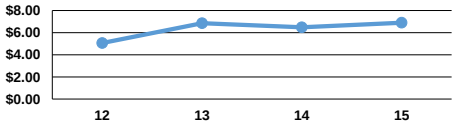
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.90	$87.30
Demand Response	$4.86	$56.52
Total	**$6.57**	**$82.01**

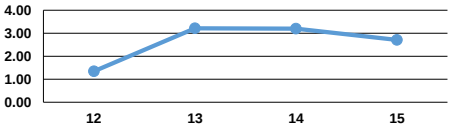
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.55	2.7	34.3
Demand Response	$25.64	0.2	2.2
Total	**$2.85**	**2.3**	**28.8**

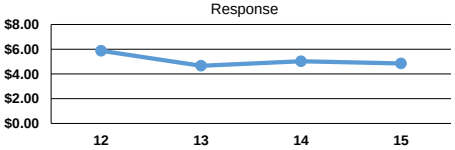
Operating Expense per Vehicle Revenue Mile: Bus



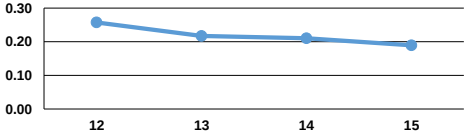
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmidlandmi.gov
4811 N. Saginaw Rd.
Midland, MI 48640

Midland Dial-A-Ride

2015 Annual Agency Profile

Director of Public Services: Ms. Karen Murphy
989-837-6909

General Information

Urbanized Area (UZA) Statistics - 2010 Census

450 Midland, MI

45	**Square Miles**
59,014	**Population**
450	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
42,075	**Population**

Service Consumption

103,307	**Annual Unlinked Trips (UPT)**

Service Supplied

439,346	**Annual Vehicle Revenue Miles (VRM)**
27,498	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207
Reporter Type: Reduced Reporter

Financial Information

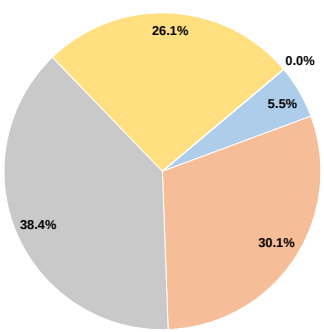
Sources of Operating Funds Expended

Fare Revenues	$99,354	5.5%
Local Funds	$548,121	30.1%
State Funds	$698,965	38.4%
Federal Assistance	$475,219	26.1%
Other Funds	$361	0.0%
Total Operating Funds Expended	**$1,822,020**	100.0%

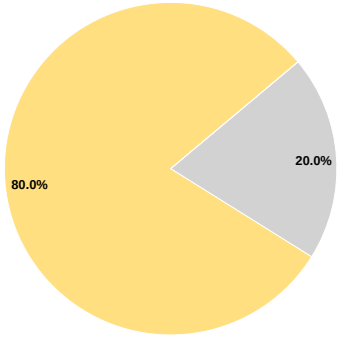
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$42,997	20.0%
Federal Assistance	$171,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$214,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$1,822,020	$99,354	$214,986	103,307	439,346	27,498	4.9
Total	**12**	**-**	**$1,822,020**	**$99,354**	**$214,986**	**103,307**	**439,346**	**27,498**	

Performance Measures

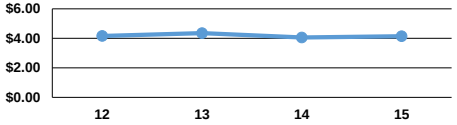
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$66.26
Total	**$4.15**	**$66.26**

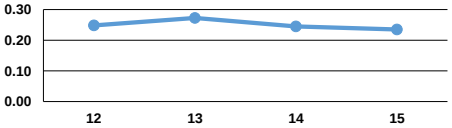
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.64	0.2	3.8
Total	**$17.64**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland County Board of Commissioners

2015 Annual Agency Profile

http://countyconnectionofmidland.org/
884 E. Isabella Road
Midland, MI 48640

Accounting Manager: Mrs. Marion Bowen
989-631-5202

General Information

Urbanized Area (UZA) Statistics - 2010 Census

450 Midland, MI

45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 **Square Miles**
83,629 **Population**

Service Consumption

79,812 **Annual Unlinked Trips (UPT)**

Service Supplied

1,090,041 **Annual Vehicle Revenue Miles (VRM)**
51,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50208
Reporter Type: Reduced Reporter

Financial Information

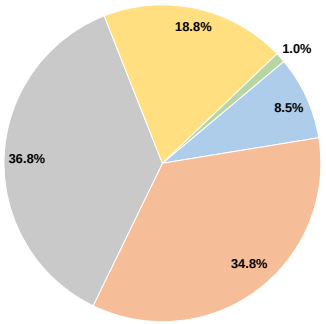
Sources of Operating Funds Expended

Fare Revenues	$211,653	8.5%
Local Funds	$863,072	34.8%
State Funds	$913,094	36.8%
Federal Assistance	$467,533	18.8%
Other Funds	$25,538	1.0%
Total Operating Funds Expended	**$2,480,890**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$309,196	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$309,196**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	24	-	$2,480,890	$211,653	$309,196	79,812	1,090,041	51,116	3.1
Total	**24**	**-**	**$2,480,890**	**$211,653**	**$309,196**	**79,812**	**1,090,041**	**51,116**	

Performance Measures

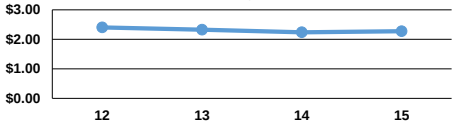
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$48.53
Total	**$2.28**	**$48.53**

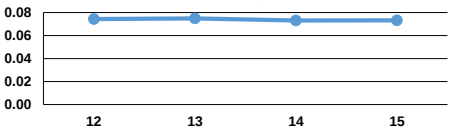
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.08	0.1	1.6
Total	**$31.08**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cirta.us/
320 North Meridian Street
Indianapolis, IN 46204

Central Indiana Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Lori Kaplan
317-327-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

33 Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

330 Anderson, IN; 322 Muncie, IN; 0 Indiana Non-UZA

Service Area Statistics

3,906 **Square Miles**
1,993,513 **Population**

Service Consumption

111,535 **Annual Unlinked Trips (UPT)**

Service Supplied

592,258 **Annual Vehicle Revenue Miles (VRM)**
15,420 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50209
Reporter Type: Reduced Reporter

Financial Information

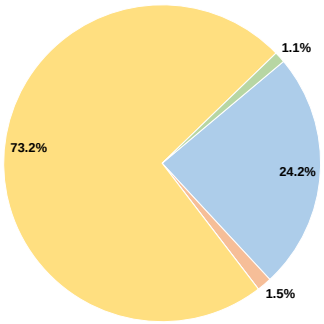
Sources of Operating Funds Expended

Fare Revenues	$226,861	24.2%
Local Funds	$14,093	1.5%
State Funds	$0	0.0%
Federal Assistance	$685,420	73.2%
Other Funds	$10,515	1.1%
Total Operating Funds Expended	**$936,889**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	3	$386,426	$27,546	$0	27,909	133,659	5,367	
Vanpool	-	26	$470,078	$199,315	$0	83,626	458,599	10,053	0.6
Total	**-**	**29**	**$856,504**	**$226,861**	**$0**	**111,535**	**592,258**	**15,420**	

Performance Measures

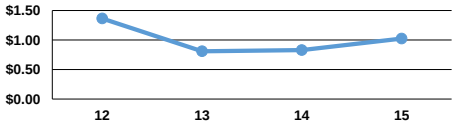
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.89	$72.00
Vanpool	$1.03	$46.76
Total	**$1.45**	**$55.55**

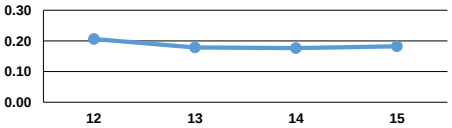
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.85	0.2	5.2
Vanpool	$5.62	0.2	8.3
Total	**$7.68**	**0.2**	**7.2**

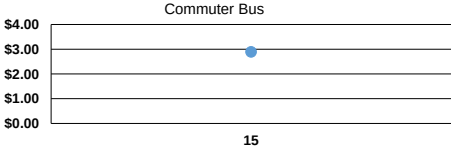
Operating Expense per Vehicle Revenue Mile: Vanpool



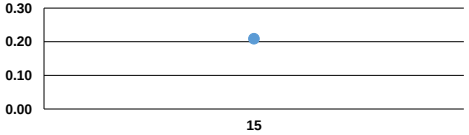
Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hartford

2015 Annual Agency Profile

http://www.ci.hartford.wi.us/
109 N. Main Street
Hartford, WI 53027

Transit Manager: Mr. Michael Hermann
262-670-0371

General Information

Urbanized Area (UZA) Statistics - 2010 Census

405 West Bend, WI

38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 **Square Miles**
14,403 **Population**

Service Consumption

20,123 **Annual Unlinked Trips (UPT)**

Service Supplied

44,814 **Annual Vehicle Revenue Miles (VRM)**
5,480 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210
Reporter Type: Reduced Reporter

Financial Information

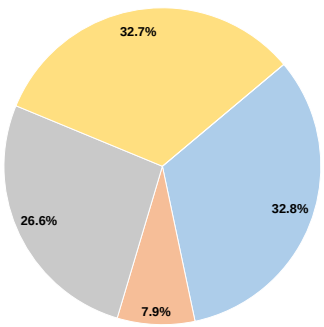
Sources of Operating Funds Expended

Fare Revenues	$67,903	32.8%
Local Funds	$16,378	7.9%
State Funds	$55,110	26.6%
Federal Assistance	$67,588	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,979**	100.0%

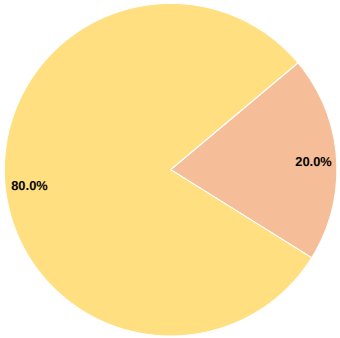
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$206,979	$67,903	$35,000	20,123	44,814	5,480	2.8
Total	**2**	**-**	**$206,979**	**$67,903**	**$35,000**	**20,123**	**44,814**	**5,480**	

Performance Measures

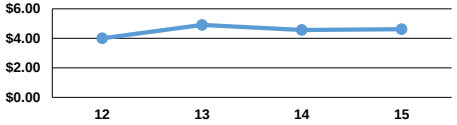
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$37.77
Total	**$4.62**	**$37.77**

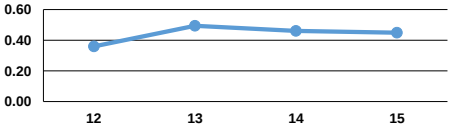
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.29	0.4	3.7
Total	**$10.29**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmtd.com/
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District

2015 Annual Agency Profile

CEO: Mr. Bill Jung
618-253-8761

General Information

Urbanized Area Statistics - 2010 Census

408 Carbondale, IL

49	**Square Miles**
67,821	**Population**
408	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

7,379	**Square Miles**
306,981	**Population**

Service Consumption

10,213,857	**Annual Passenger Miles (PMT)**
665,265	**Annual Unlinked Trips (UPT)**
2,465	**Average Weekday Unlinked Trips**
424	**Average Saturday Unlinked Trips**
36	**Average Sunday Unlinked Trips**

Service Supplied

3,526,530	**Annual Vehicle Revenue Miles (VRM)**
187,992	**Annual Vehicle Revenue Hours (VRH)**
117	**Vehicles Operated in Maximum Service (VOMS)**
136	**Vehicles Available for Maximum Service (VAMS)**

Database Information

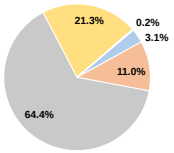
NTDID: 50211
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$325,828	3.1%
Local Funds	$1,159,913	11.0%
State Funds	$6,790,266	64.4%
Federal Assistance	$2,249,523	21.3%
Other Funds	$26,068	0.2%
Total Operating Funds Expended	**$10,551,598**	100.0%

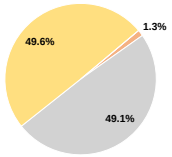
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,025	1.3%
State Funds	$1,741,689	49.1%
Federal Assistance	$1,758,424	49.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,547,138**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,762,960	74.6%
Materials and Supplies	$1,780,807	17.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$868,603	8.3%
Total Operating Expenses	**$10,412,370**	100.0%
Reconciling OE Cash Expenditures	$139,227	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	117	-	$200,182	$0	$3,282,599	$64,357	$3,547,138
Total	**117**	**-**	**$200,182**	**$0**	**$3,282,599**	**$64,357**	**$3,547,138**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$10,412,370	$325,828	$3,547,138	10,213,857	665,265	3,526,530	187,992	0.0	136	117	14.0%	7.0
Total	**$10,412,370**	**$325,828**	**$3,547,138**	**10,213,857**	**665,265**	**3,526,530**	**187,992**	**0.0**	**136**	**117**	**14.0%**	

Performance Measures

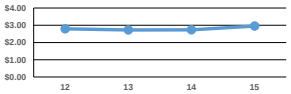
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.95	$55.39
Total	**$2.95**	**$55.39**

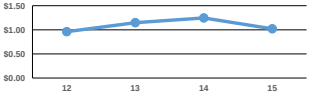
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$15.65	0.2	3.5
Total	**$1.02**	**$15.65**	**0.2**	**3.5**

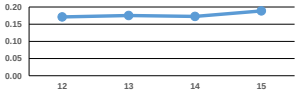
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1226 — 2015 National Transit Profiles

http://www.smtd.biz/
101 E. Main Street
Rockton , IL 61072

Stateline Mass Transit District

2015 Annual Agency Profile

Chairman of the Board: Mr. Gus Larson
815-525-4040

General Information

Urbanized Area (UZA) Statistics - 2010 Census

432 Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$49,142	56.9%
Materials and Supplies	$2,014	2.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$35,285	40.8%
Total Operating Expenses	**$86,441**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

NTDID: 50212
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

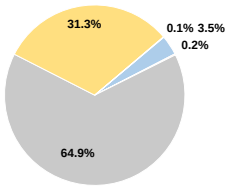
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,946	3.5%
Local Funds	$1,004	0.2%
State Funds	$328,718	64.9%
Federal Assistance	$158,619	31.3%
Other Funds	$421	0.1%
Total Operating Funds Expended	**$506,708**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Notes:

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

http://m-1rail.com/
7520 Woodward Ave
Detroit, MI 48202

M-1 Rail

2015 Annual Agency Profile

Exec Admin Asst: Ms. Lisa Ledbetter
313-528-3044

General Information

Urbanized Area (UZA) Statistics - 2010 Census

11 Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 50213
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$2,046,123	$5,777,061	$4,563,454	$17,780,173	$30,166,811
Total	**$2,046,123**	**$5,777,061**	**$4,563,454**	**$17,780,173**	**$30,166,811**

Financial Information

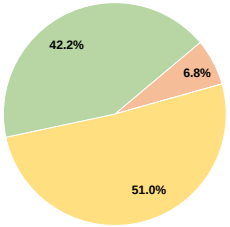
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,036,556	6.8%
State Funds	$0	0.0%
Federal Assistance	$15,390,935	51.0%
Other Funds	$12,739,320	42.2%
Total Capital Funds Expended	**$30,166,811**	100.0%

Capital Funding Sources



1228 — 2015 National Transit Profiles

http://www.vacdk.com/
200 North Main Street
Sycamore, IL 60178

DeKalb County

2015 Annual Agency Profile

County Administrator: Mr. Gary Hanson
815-8957125

General Information

Urbanized Area (UZA) Statistics - 2010 Census

404 DeKalb, IL

26	**Square Miles**
68,545	**Population**
404	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

648	**Square Miles**
104,820	**Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,190	100.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$21,190**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

NTDID: 50214
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$21,373	$0	$21,373
Total	**$0**	**$0**	**$21,373**	**$0**	**$21,373**

Financial Information

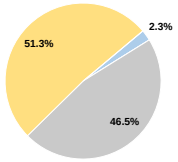
Sources of Operating Funds Expended

Fare Revenues	$16,425	2.3%
Local Funds	$0	0.0%
State Funds	$337,797	46.5%
Federal Assistance	$372,475	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$726,697**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$21,373	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,373**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in this report for mode DR/PT.

http://www.vacdk.com/
1606 Bethany Road
Sycamore, IL 60178

Voluntary Action Center

2015 Annual Agency Profile

Associate Director: Ms. Ellen Rogers
815-758-3932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

404 DeKalb, IL

26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 **Square Miles**
65,653 **Population**

Service Consumption

247,241 **Annual Unlinked Trips (UPT)**

Service Supplied

615,850 **Annual Vehicle Revenue Miles (VRM)**
57,913 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50215
Reporter Type: Reduced Reporter

Financial Information

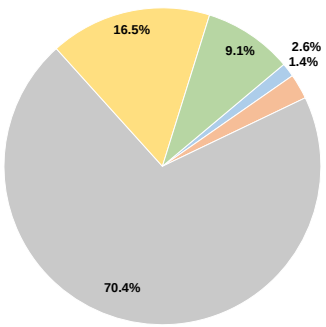
Sources of Operating Funds Expended

Fare Revenues	$78,125	1.4%
Local Funds	$141,017	2.6%
State Funds	$3,857,090	70.4%
Federal Assistance	$903,070	16.5%
Other Funds	$497,091	9.1%
Total Operating Funds Expended	**$5,476,393**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$21,372	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,372**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$1,854,303	$20,892	$0	150,591	130,933	15,192	4.3
Demand Response	24	-	$3,622,080	$57,233	$21,372	96,650	484,917	42,721	6.3
Total	**28**	**-**	**$5,476,383**	**$78,125**	**$21,372**	**247,241**	**615,850**	**57,913**	

Performance Measures

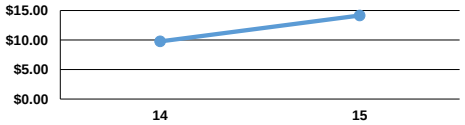
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$14.16	$122.06
Demand Response	$7.47	$84.78
Total	**$8.89**	**$94.56**

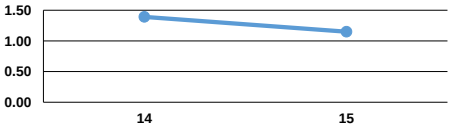
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.31	1.2	9.9
Demand Response	$37.48	0.2	2.3
Total	**$22.15**	**0.4**	**4.3**

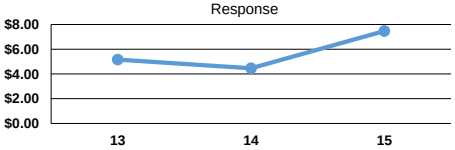
Operating Expense per Vehicle Revenue Mile: Bus



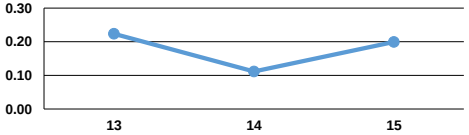
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to DeKalb County (NTDID: 50214), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

1230 — 2015 National Transit Profiles

http://www.umn.edu/pts
901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2015 Annual Agency Profile

CEO: Ms. Lisa Raduenz
612-625-8020

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

529,654 **Annual Passenger Miles (PMT)**
3,201,892 **Annual Unlinked Trips (UPT)**
12,404 **Average Weekday Unlinked Trips**
1,222 **Average Saturday Unlinked Trips**
793 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50515
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
115,000 **Population**

Service Supplied

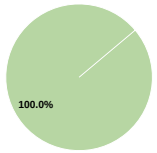
529,654 **Annual Vehicle Revenue Miles (VRM)**
46,495 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$5,239,587	100.0%
Total Operating Funds Expended	**$5,239,587**	100.0%

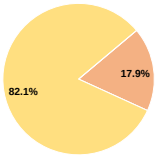
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$112,000	17.9%
State Funds	$0	0.0%
Federal Assistance	$513,000	82.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$625,000**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$200,370	3.8%
Materials and Supplies	$7,125	0.1%
Purchased Transportation	$5,029,410	96.0%
Other Operating Expenses	$2,682	0.1%
Total Operating Expenses	**$5,239,587**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	18	$625,000	$0	$0	$0	$625,000
Demand Response	2	-	$0	$0	$0	$0	$0
Total	**2**	**18**	**$625,000**	**$0**	**$0**	**$0**	**$625,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,092,831	$0	$625,000	512,438	3,196,333	512,438	41,698	6.2	23	18	21.7%	5.6
Demand Response	$146,756	$0	$0	17,216	5,559	17,216	4,797	0.0	2	2	0.0%	4.0
Total	**$5,239,587**	**$0**	**$625,000**	**529,654**	**3,201,892**	**529,654**	**46,495**	**6.2**	**25**	**20**	**20.0%**	

Performance Measures

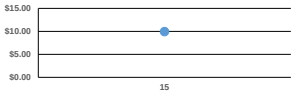
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.94	$122.14
Demand Response	$8.52	$30.59
Total	**$9.89**	**$112.69**

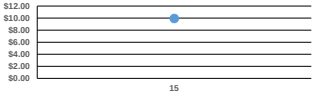
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.94	$1.59	6.2	76.7
Demand Response	$8.52	$26.40	0.3	1.2
Total	**$9.89**	**$1.64**	**6.0**	**68.9**

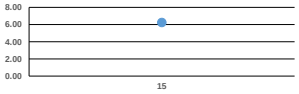
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

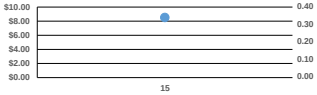


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plymouthmn.gov
3400 Plymouth Boulevard
City of Plymouth, MN 55447

City of Plymouth

2015 Annual Agency Profile

Administrative Services Director: Mr. Luke Fischer
763-509-5051

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

7,067,066 **Annual Passenger Miles (PMT)**
500,928 **Annual Unlinked Trips (UPT)**
1,973 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Service Area Statistics

35 **Square Miles**
73,633 **Population**

Service Supplied

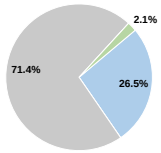
642,160 **Annual Vehicle Revenue Miles (VRM)**
35,858 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$993,577	26.5%
Local Funds	$0	0.0%
State Funds	$2,674,691	71.4%
Federal Assistance	$0	0.0%
Other Funds	$77,885	2.1%
Total Operating Funds Expended	**$3,746,153**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$61,144	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,144**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$317,276	8.6%
Materials and Supplies	$187,622	5.1%
Purchased Transportation	$3,126,603	84.8%
Other Operating Expenses	$54,011	1.5%
Total Operating Expenses	**$3,685,512**	100.0%
Reconciling OE Cash Expenditures	$60,641	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	27	$0	$0	$61,144	$0	$61,144
Demand Response	-	8	$0	$0	$0	$0	$0
Total	**-**	**35**	**$0**	**$0**	**$61,144**	**$0**	**$61,144**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,023,466	$909,159	$61,144	6,785,672	462,155	460,424	23,365	2.2	30	27	10.0%	5.5
Demand Response	$662,046	$84,418	$0	281,394	38,773	181,736	12,493	0.0	13	8	38.5%	2.8
Total	**$3,685,512**	**$993,577**	**$61,144**	**7,067,066**	**500,928**	**642,160**	**35,858**	**2.2**	**43**	**35**	**18.6%**	

Performance Measures

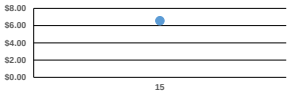
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.57	$129.40
Demand Response	$3.64	$52.99
Total	**$5.74**	**$102.78**

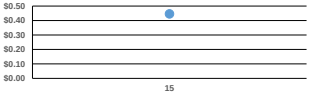
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.45	$6.54	1.0	19.8
Demand Response	$2.35	$17.07	0.2	3.1
Total	**$0.52**	**$7.36**	**0.8**	**14.0**

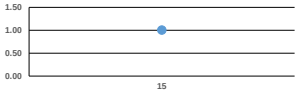
Operating Expense per Vehicle Revenue Mile: Bus



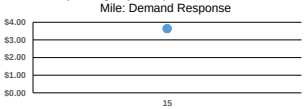
Operating Expense per Passenger Mile: Bus



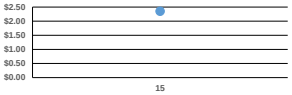
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1232 — 2015 National Transit Profiles

http://www.maplegrovetransit.org
PO Box 1180
Maple Grove, MN 55311

City of Maple Grove

2015 Annual Agency Profile

Transit Administration: Mr. Michael Opatz
763-494-6005

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

615,156 **Annual Passenger Miles (PMT)**
46,927 **Annual Unlinked Trips (UPT)**
176 **Average Weekday Unlinked Trips**
37 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
68,119 **Population**

Service Supplied

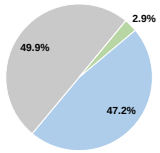
235,714 **Annual Vehicle Revenue Miles (VRM)**
12,143 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,044,206	47.2%
Local Funds	$0	0.0%
State Funds	$2,164,094	49.9%
Federal Assistance	$0	0.0%
Other Funds	$125,110	2.9%
Total Operating Funds Expended	**$4,333,410**	100.0%

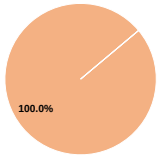
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$271,204	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$271,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$251,324	23.8%
Materials and Supplies	$2,718	0.3%
Purchased Transportation	$676,353	64.2%
Other Operating Expenses	$123,758	11.7%
Total Operating Expenses	**$1,054,153**	100.0%
Reconciling OE Cash Expenditures	$4,082	
Purchased Transportation (Reported Separately)	$3,275,175 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	1 ~	$1,547	$0	$269,655	$0	$271,202
Demand Response	-	5	$0	$0	$0	$0	$0
Total	**-**	**6**	**$1,547**	**$0**	**$269,655**	**$0**	**$271,202**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,730,752 ~	$2,003,522 ~	$271,202	250,406	12,000	23,574	853	0.0	1	1 ~	0.0%	2.0
Demand Response	$598,576	$40,684	$0	364,750	34,927	212,140	11,290	0.0	5	5	0.0%	3.0
Total	**$4,329,328**	**$2,044,206**	**$271,202**	**615,156**	**46,927**	**235,714**	**12,143**	**0.0**	**6**	**6**	**0.0%**	

Performance Measures

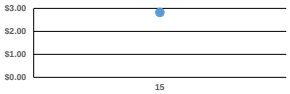
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$158.26	$4,373.68
Demand Response	$2.82	$53.02
Total	**$18.37**	**$356.53**

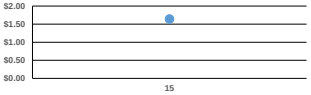
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.90	$310.90	0.5	14.1
Demand Response	$1.64	$17.14	0.2	3.1
Total	**$7.04**	**$92.26**	**0.2**	**3.9**

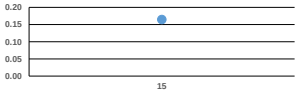
Operating Expense per Vehicle Revenue Mile: Demand Response



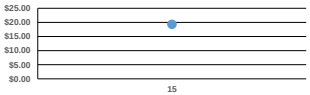
Operating Expense per Passenger Mile: Demand Response



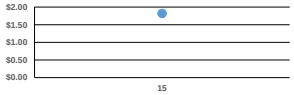
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



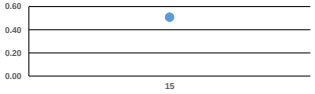
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

http://www.swtransit.org
13500 Technology Drive
Eden Prairie, MN 55344

SouthWest Transit

2015 Annual Agency Profile

CEO: Mr. Len Simich
952-974-3101

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

26,206,511 **Annual Passenger Miles (PMT)**
1,125,823 **Annual Unlinked Trips (UPT)**
4,481 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50518
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
111,928 **Population**

Service Supplied

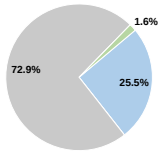
1,322,344 **Annual Vehicle Revenue Miles (VRM)**
55,069 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,653,727	25.5%
Local Funds	$0	0.0%
State Funds	$7,582,816	72.9%
Federal Assistance	$0	0.0%
Other Funds	$165,699	1.6%
Total Operating Funds Expended	**$10,402,242**	100.0%

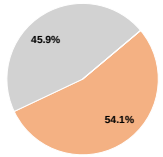
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,363,318	54.1%
State Funds	$2,006,427	45.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,369,745**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,423,354	34.6%
Materials and Supplies	$1,873,254	19.0%
Purchased Transportation	$3,550,387	35.9%
Other Operating Expenses	$1,036,423	10.5%
Total Operating Expenses	**$9,883,418**	100.0%
Reconciling OE Cash Expenditures	$518,824	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	65	$1,448,616	$0	$2,833,728	$0	$4,282,344
Demand Response	-	4	$87,401	$0	$0	$0	$87,401
Total	**-**	**69**	**$1,536,017**	**$0**	**$2,833,728**	**$0**	**$4,369,745**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,733,565	$2,626,152	$4,282,344	25,957,568	1,113,333	1,256,078	50,832	2.5	68	65	4.4%	6.0
Demand Response	$149,853	$27,575	$87,401	248,943	12,490	66,266	4,237	0.0	6	4	33.3%	1.0
Total	**$9,883,418**	**$2,653,727**	**$4,369,745**	**26,206,511**	**1,125,823**	**1,322,344**	**55,069**	**2.5**	**74**	**69**	**6.8%**	

Performance Measures

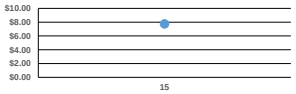
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.75	$191.48
Demand Response	$2.26	$35.37
Total	**$7.47**	**$179.47**

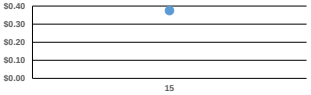
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.37	$8.74	0.9	21.9
Demand Response	$0.60	$12.00	0.2	2.9
Total	**$0.38**	**$8.78**	**0.9**	**20.4**

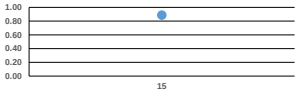
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

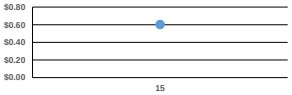


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1234 — 2015 National Transit Profiles

http://www.mvta.com
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Luther Wynder
952-882-7501

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

19,189,786 **Annual Passenger Miles (PMT)**
2,965,964 **Annual Unlinked Trips (UPT)**
2,759,429 **Average Weekday Unlinked Trips**
107,184 **Average Saturday Unlinked Trips**
99,351 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

124 **Square Miles**
317,986 **Population**

Service Supplied

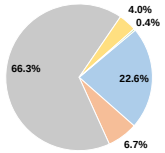
3,446,765 **Annual Vehicle Revenue Miles (VRM)**
165,945 **Annual Vehicle Revenue Hours (VRH)**
127 **Vehicles Operated in Maximum Service (VOMS)**
150 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,652,901	22.6%
Local Funds	$1,682,709	6.7%
State Funds	$16,570,222	66.3%
Federal Assistance	$993,468	4.0%
Other Funds	$93,180	0.4%
Total Operating Funds Expended	**$24,992,480**	100.0%

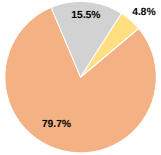
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,287,723	79.7%
State Funds	$443,352	15.5%
Federal Assistance	$137,693	4.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,868,768**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,995,024	12.1%
Materials and Supplies	$3,006,943	12.1%
Purchased Transportation	$17,549,464	70.8%
Other Operating Expenses	$1,245,840	5.0%
Total Operating Expenses	**$24,797,271**	100.0%
Reconciling OE Cash Expenditures	$195,209	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	127	$507,922	$69,967	$2,205,890	$84,989	$2,868,768
Total	**-**	**127**	**$507,922**	**$69,967**	**$2,205,890**	**$84,989**	**$2,868,768**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$24,797,271	$5,652,901	$2,868,768	19,189,786	2,965,964	3,446,765	165,945	2.5	150	127	15.3%	6.3
Total	**$24,797,271**	**$5,652,901**	**$2,868,768**	**19,189,786**	**2,965,964**	**3,446,765**	**165,945**	**2.5**	**150**	**127**	**15.3%**	

Performance Measures

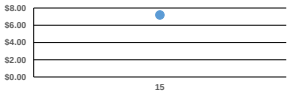
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.19	$149.43
Total	**$7.19**	**$149.43**

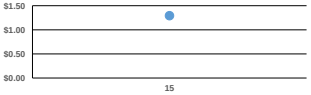
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.29	$8.36	0.9	17.9
Total	**$1.29**	**$8.36**	**0.9**	**17.9**

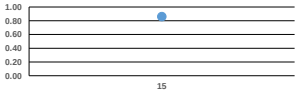
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandportage.com/
83 Stevens Road
Grand Portage, MN 55605

Grand Portage Reservation Tribal Council

2015 Annual Agency Profile

Tribal Planner: Mr. David Danz
218-475-0170

General Information

Federally Recognized Tribal Statistical Areas

91 Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,464 **Annual Unlinked Trips (UPT)**

Service Supplied

194,211 **Annual Vehicle Revenue Miles (VRM)**
5,990 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55222
Reporter Type: Tribal Reporter

Financial Information

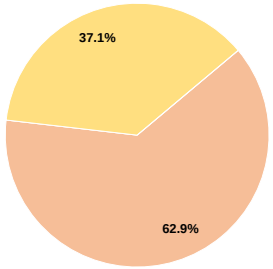
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$156,245	62.9%
State Funds	$0	0.0%
Federal Assistance	$92,000	37.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$248,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$248,245	$0	$0	2,464	194,211	5,990	7.5
Total	**12**	**-**	**$248,245**	**$0**	**$0**	**2,464**	**194,211**	**5,990**	

Performance Measures

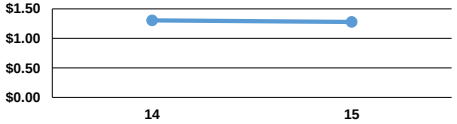
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$41.44
Total	**$1.28**	**$41.44**

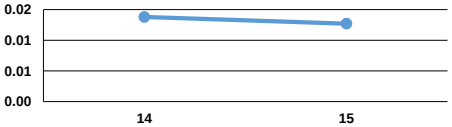
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$100.75	0.0	0.4
Total	**$100.75**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Menominee Indian Tribe of Wisconsin

2015 Annual Agency Profile

http://www.menominee-nsn.gov/
W2727 Our Children's Road
Keshena, WI 54135

Transportation Coordinator: Mr. Richard Ducane
715-799-7014

General Information

Federally Recognized Tribal Statistical Areas

156 Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

157,373 **Annual Unlinked Trips (UPT)**

Service Supplied

1,647,720 **Annual Vehicle Revenue Miles (VRM)**
70,755 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55228
Reporter Type: Tribal Reporter

Financial Information

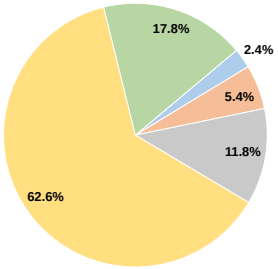
Sources of Operating Funds Expended

Fare Revenues	$95,271	2.4%
Local Funds	$214,100	5.4%
State Funds	$462,749	11.8%
Federal Assistance	$2,459,157	62.6%
Other Funds	$697,675	17.8%
Total Operating Funds Expended	**$3,928,952**	100.0%

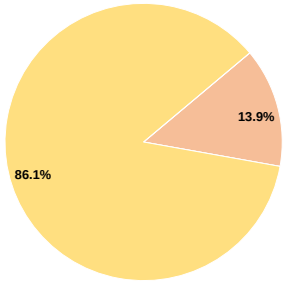
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$244,360	13.9%
State Funds	$0	0.0%
Federal Assistance	$1,509,894	86.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,754,254**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	10	-	$1,410,493	$34,203	$629,764	58,387	591,519	25,271	7.6
Demand Response	27	-	$2,518,459	$61,068	$1,124,490	98,986	1,056,201	45,484	7.6
Total	**37**	**-**	**$3,928,952**	**$95,271**	**$1,754,254**	**157,373**	**1,647,720**	**70,755**	

Performance Measures

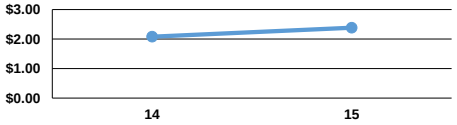
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.38	$55.81
Demand Response	$2.38	$55.37
Total	**$2.38**	**$55.53**

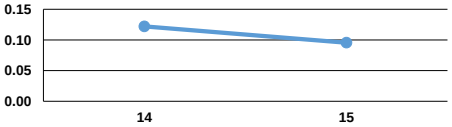
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.16	0.1	2.3
Demand Response	$25.44	0.1	2.2
Total	**$24.97**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/DO.

Red Lake Band of the Chippewa

2015 Annual Agency Profile

24415 Highway 1 West
Red Lake, MN 56671

Grant Accountant: Mr. Brandon Raincloud
218-679-1804

General Information

Federally Recognized Tribal Statistical Areas

217 Red Lake Reservation, MN

Service Consumption

35,653 **Annual Unlinked Trips (UPT)**

Service Supplied

312,716 **Annual Vehicle Revenue Miles (VRM)**
12,614 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55234
Reporter Type: Tribal Reporter

Financial Information

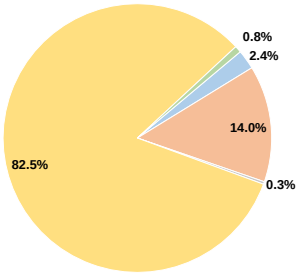
Sources of Operating Funds Expended

Fare Revenues	$16,253	2.4%
Local Funds	$97,084	14.0%
State Funds	$2,163	0.3%
Federal Assistance	$570,567	82.5%
Other Funds	$5,540	0.8%
Total Operating Funds Expended	**$691,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$276,435	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$276,435**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$691,607	$16,253	$276,435	35,653	312,716	12,614	6.2
Total	**6**	**-**	**$691,607**	**$16,253**	**$276,435**	**35,653**	**312,716**	**12,614**	

Performance Measures

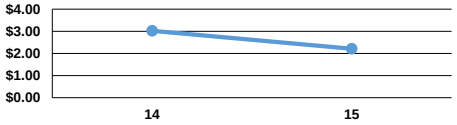
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$54.83
Total	**$2.21**	**$54.83**

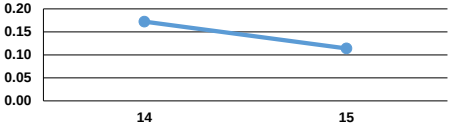
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.40	0.1	2.8
Total	**$19.40**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac Courte Oreilles Band of Ojibwe

2015 Annual Agency Profile

13394W Trepania Rd
Hayward, WI 54843

Transportation Planner: Ms. Marie Kuykendall
715-634-0784

General Information

Federally Recognized Tribal Statistical Areas

127 Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

7,240 **Annual Unlinked Trips (UPT)**

Service Supplied

56,101 **Annual Vehicle Revenue Miles (VRM)**
2,812 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55240
Reporter Type: Tribal Reporter

Financial Information

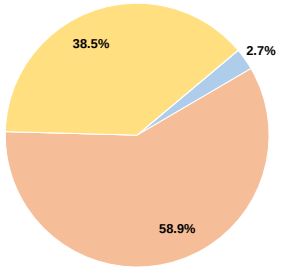
Sources of Operating Funds Expended

Fare Revenues	$7,524	2.7%
Local Funds	$165,000	58.9%
State Funds	$0	0.0%
Federal Assistance	$107,833	38.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$280,357**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$115,357	$7,524	$0	7,240	56,101	2,812	4.0
Total	**2**	**-**	**$115,357**	**$7,524**	**$0**	**7,240**	**56,101**	**2,812**	

Performance Measures

Service Efficiency

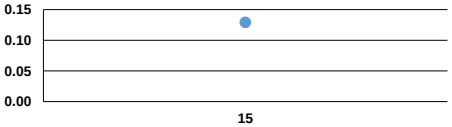
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$41.02
Total	**$2.06**	**$41.02**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.93	0.1	2.6
Total	**$15.93**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdlrez.com/
1720 Big Lake Road
Cloquet, MN 55720

Fond du Lac Reservation

2015 Annual Agency Profile

Community Transportation Director: Mr. James Kyle
218-878-8008

General Information

Federally Recognized Tribal Statistical Areas

74 Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

51,043 **Annual Unlinked Trips (UPT)**

Service Supplied

337,074 **Annual Vehicle Revenue Miles (VRM)**
18,708 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Financial Information

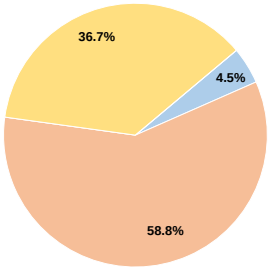
Sources of Operating Funds Expended

Fare Revenues	$47,202	4.5%
Local Funds	$615,510	58.8%
State Funds	$0	0.0%
Federal Assistance	$384,242	36.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,046,954**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,278	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,278**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$231,158	$2,831	$0	8,568	74,423	3,283	4.6
Demand Response	6	-	$815,796	$44,371	$5,278	42,475	262,651	15,425	4.6
Total	**7**	**-**	**$1,046,954**	**$47,202**	**$5,278**	**51,043**	**337,074**	**18,708**	

Performance Measures

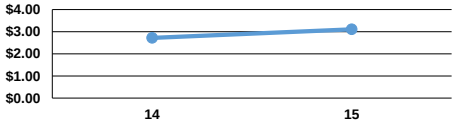
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.11	$70.41
Demand Response	$3.11	$52.89
Total	**$3.11**	**$55.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$26.98	0.1	2.6
Demand Response	$19.21	0.2	2.8
Total	**$20.51**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.boisforte.com/
5344 Lake Shore Drive
Nett Lake, MN 55772

Bois Forte Reservation Tribal Council

2015 Annual Agency Profile

Transportation Manager: Ms. Jennie Rowland
218-757-3261

General Information

Federally Recognized Tribal Statistical Areas

25 Bois Forte Reservation, MN

Service Consumption

16,959 **Annual Unlinked Trips (UPT)**

Service Supplied

220,089 **Annual Vehicle Revenue Miles (VRM)**
8,248 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55252
Reporter Type: Tribal Reporter

Financial Information

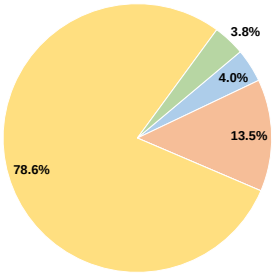
Sources of Operating Funds Expended

Fare Revenues	$12,658	4.0%
Local Funds	$42,250	13.5%
State Funds	$0	0.0%
Federal Assistance	$246,194	78.6%
Other Funds	$11,973	3.8%
Total Operating Funds Expended	**$313,075**	100.0%

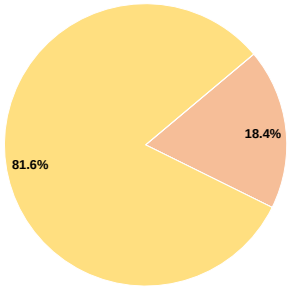
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,200	18.4%
State Funds	$0	0.0%
Federal Assistance	$54,040	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	2	-	$120,284	$4,863	$25,449	4,640	64,305	2,144	5.8
Demand Response	2	-	$192,792	$7,795	$40,791	12,319	155,784	6,104	5.0
Total	**4**	**-**	**$313,076**	**$12,658**	**$66,240**	**16,959**	**220,089**	**8,248**	

Performance Measures

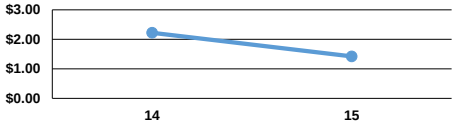
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.87	$56.10
Demand Response	$1.24	$31.58
Total	**$1.42**	**$37.96**

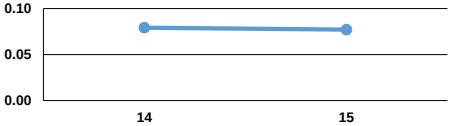
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.92	0.1	2.2
Demand Response	$15.65	0.1	2.0
Total	**$18.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Arrowhead Economic Opportunity Agency, Inc. (NTDID: 50520), and in which the data are captured in another report for mode MB/PT.

http//www.llojibwe.org
190 Sailstar Drive NW
Cass Lake, MN 56633

Leech Lake Band of Ojibwe

2015 Annual Agency Profile

Project Coordinator: Ms. Evelyn Howard
218-335-7289

General Information

Federally Recognized Tribal Statistical Areas

137 Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

9,495 **Annual Unlinked Trips (UPT)**

Service Supplied

77,954 **Annual Vehicle Revenue Miles (VRM)**
3,063 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55258
Reporter Type: Tribal Reporter

Financial Information

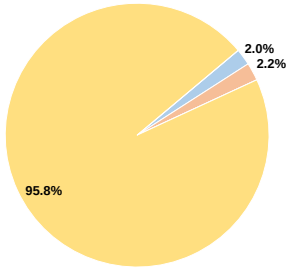
Sources of Operating Funds Expended

Fare Revenues	$5,225	2.0%
Local Funds	$5,657	2.2%
State Funds	$0	0.0%
Federal Assistance	$247,048	95.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,930**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$257,930	$5,225	$0	9,495	77,954	3,063	4.0
Total	**3**	**-**	**$257,930**	**$5,225**	**$0**	**9,495**	**77,954**	**3,063**	

Performance Measures

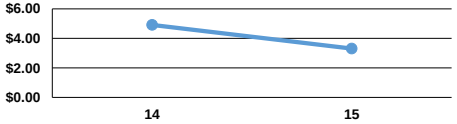
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.31	$84.21
Total	**$3.31**	**$84.21**

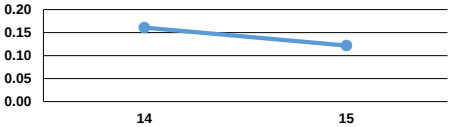
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.16	0.1	3.1
Total	**$27.16**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.whiteearth.com/
PO Box 418
White Earth, MN 56591

White Earth Band of Chippewa

2015 Annual Agency Profile

Transit Manager: Mr. Kenneth Bakken
218-983-3283

General Information

Federally Recognized Tribal Statistical Areas

307 White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

40,283 **Annual Unlinked Trips (UPT)**

Service Supplied

350,430 **Annual Vehicle Revenue Miles (VRM)**
10,709 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55270
Reporter Type: Tribal Reporter

Financial Information

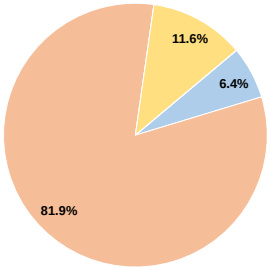
Sources of Operating Funds Expended

Fare Revenues	$62,634	6.4%
Local Funds	$798,729	81.9%
State Funds	$0	0.0%
Federal Assistance	$113,500	11.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$974,863**	100.0%

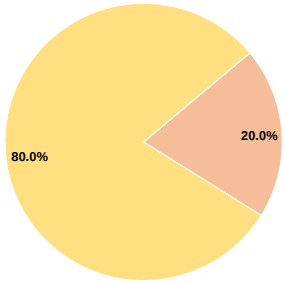
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$100,599	20.0%
State Funds	$0	0.0%
Federal Assistance	$402,392	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$502,991**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$974,863	$62,634	$502,991	40,283	350,430	10,709	3.9
Total	**12**	**-**	**$974,863**	**$62,634**	**$502,991**	**40,283**	**350,430**	**10,709**	

Performance Measures

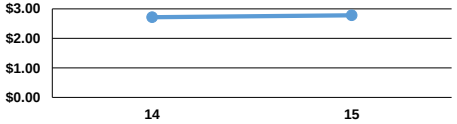
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.78	$91.03
Total	**$2.78**	**$91.03**

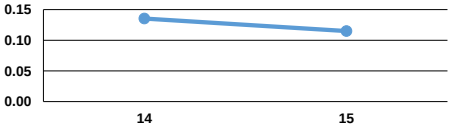
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.20	0.1	3.8
Total	**$24.20**	**0.1**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2015 Annual Agency Profile

3759 W. Mason St.
Oneida, WI 54155

Transit Director: Mr. Brandon Cooper
920-496-5772

General Information

Federally Recognized Tribal Statistical Areas

183 Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

57,029 **Annual Unlinked Trips (UPT)**

Service Supplied

324,225 **Annual Vehicle Revenue Miles (VRM)**
22,800 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55276
Reporter Type: Tribal Reporter

Financial Information

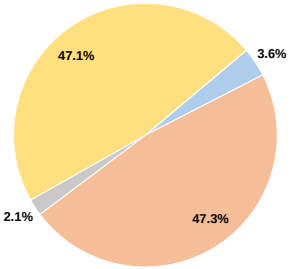
Sources of Operating Funds Expended

Fare Revenues	$38,903	3.6%
Local Funds	$516,479	47.3%
State Funds	$22,500	2.1%
Federal Assistance	$514,072	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,091,954**	100.0%

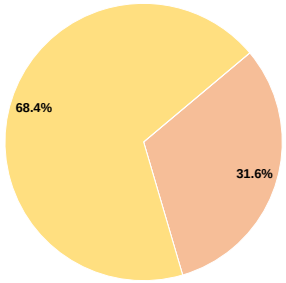
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,917	31.6%
State Funds	$0	0.0%
Federal Assistance	$90,857	68.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,774**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$1,091,954	$38,903	$132,774	57,029	324,225	22,800	3.6
Total	**10**	**-**	**$1,091,954**	**$38,903**	**$132,774**	**57,029**	**324,225**	**22,800**	

Performance Measures

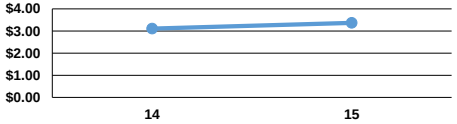
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$47.89
Total	**$3.37**	**$47.89**

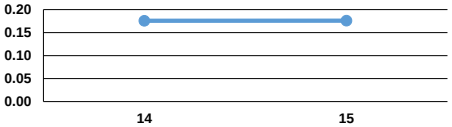
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.15	0.2	2.5
Total	**$19.15**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.badriver-nsn.gov/
73430 US Hwy 2
Odanah, WI 54861

Bad River Band of Lake Superior Tribe of Chippewa

2015 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell
715-685-9461

General Information

Federally Recognized Tribal Statistical Areas

10 Bad River Reservation, WI

Service Consumption

46,076 **Annual Unlinked Trips (UPT)**

Service Supplied

188,541 **Annual Vehicle Revenue Miles (VRM)**
7,439 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55282
Reporter Type: Tribal Reporter

Financial Information

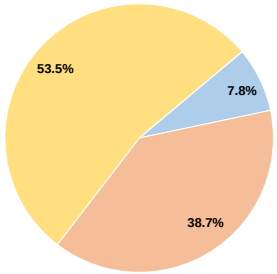
Sources of Operating Funds Expended

Fare Revenues	$27,861	7.8%
Local Funds	$138,348	38.7%
State Funds	$0	0.0%
Federal Assistance	$190,930	53.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$357,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$344,123	$27,861	$0	46,076	188,541	7,439	3.4
Total	**2**	**-**	**$344,123**	**$27,861**	**$0**	**46,076**	**188,541**	**7,439**	

Performance Measures

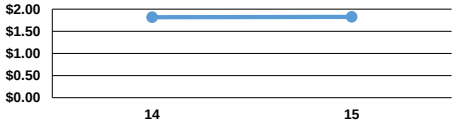
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.83	$46.26
Total	**$1.83**	**$46.26**

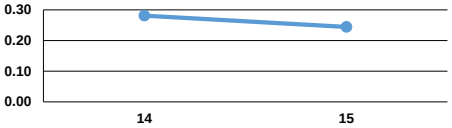
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.47	0.2	6.2
Total	**$7.47**	**0.2**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

2015 Annual Agency Profile

PO Box 67
Lac Du Flambeau, WI 54538

Director, Planning & Dev: Mr. Emerson Coy
715-588-4252

General Information

Federally Recognized Tribal Statistical Areas

128 Lac du Flambeau Reservation, WI

Service Consumption

25,259 **Annual Unlinked Trips (UPT)**

Service Supplied

158,414 **Annual Vehicle Revenue Miles (VRM)**
9,578 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55300
Reporter Type: Tribal Reporter

Financial Information

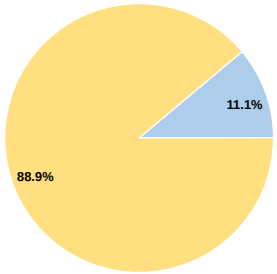
Sources of Operating Funds Expended

Fare Revenues	$24,346	11.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$195,094	88.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$219,440**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$87,776	$10,122	$0	10,104	71,414	3,732	2.0
Demand Response	-	3	$131,664	$14,224	$0	15,155	87,000	5,846	5.3
Total	**-**	**4**	**$219,440**	**$24,346**	**$0**	**25,259**	**158,414**	**9,578**	

Performance Measures

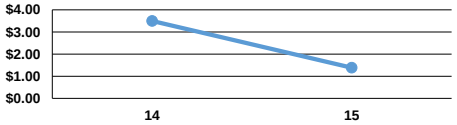
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.23	$23.52
Demand Response	$1.51	$22.52
Total	**$1.39**	**$22.91**

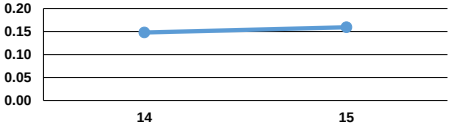
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.69	0.1	2.7
Demand Response	$8.69	0.2	2.6
Total	**$8.69**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

http://www.ci.stoughton.wi.us/
381 E. Main Street
Stoughton, WI 53589

City of Stoughton

2015 Annual Agency Profile

Deputy Treasurer: Ms. Julie Roberts
608-873-6677

General Information

Urbanized Area (UZA) Statistics - 2010 Census

92 Madison, WI

151	**Square Miles**
401,661	**Population**
92	**Pop. Rank out of 498 UZAs**

Service Area Statistics

5	**Square Miles**
12,611	**Population**

Service Consumption

29,943	**Annual Unlinked Trips (UPT)**

Service Supplied

97,772	**Annual Vehicle Revenue Miles (VRM)**
11,805	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55308
Reporter Type: Reduced Reporter

Financial Information

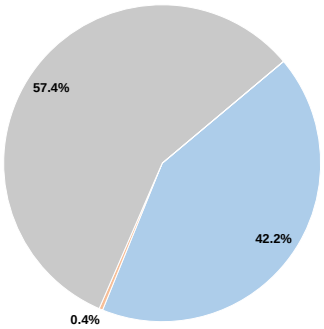
Sources of Operating Funds Expended

Fare Revenues	$109,917	42.2%
Local Funds	$976	0.4%
State Funds	$149,289	57.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$260,182**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response - Taxi	-	4	$260,182	$109,917	$0	29,943	97,772	11,805	
Total	**-**	**4**	**$260,182**	**$109,917**	**$0**	**29,943**	**97,772**	**11,805**	

Performance Measures

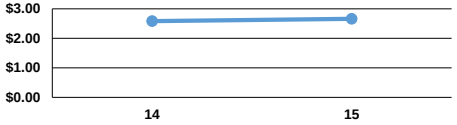
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.66	$22.04
Total	**$2.66**	**$22.04**

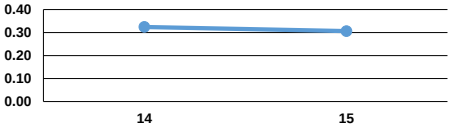
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.69	0.3	2.5
Total	**$8.69**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cincinnati-oh.gov/cityofcincinnati
801 Plum St.
Cincinnati, OH 45202

City of Cincinnati

2015 Annual Agency Profile

Project Executive: Mr. John Deatrick
513-352-3743

General Information

Urbanized Area (UZA) Statistics - 2010 Census

30 Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 55311
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Street Car Rail	$11,568,913	$44,173,890	$9,126,110	$0	$64,868,913
Total	**$11,568,913**	**$44,173,890**	**$9,126,110**	**$0**	**$64,868,913**

Financial Information

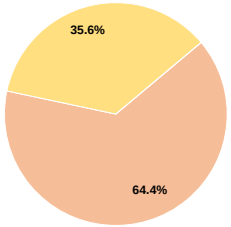
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,804,550	64.4%
State Funds	$0	0.0%
Federal Assistance	$23,064,363	35.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$64,868,913**	100.0%

Capital Funding Sources



1248 — 2015 National Transit Profiles

http://city.milwaukee.gov/mpw#.Vbfi5NVhBc
841 North Broadway
Milwaukee, WI 53202

City of Milwaukee

2015 Annual Agency Profile

Project Engineer: Mr. David Windsor
414-286-0459

General Information

Urbanized Area (UZA) Statistics - 2010 Census

35 Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 55312
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

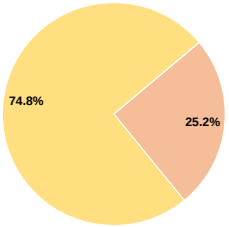
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$0	$0	$0	$6,654,000	$6,654,000
Total	**$0**	**$0**	**$0**	**$6,654,000**	**$6,654,000**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,678,100	25.2%
State Funds	$0	0.0%
Federal Assistance	$4,975,900	74.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,654,000**	100.0%

http://www.cityofottawa.org
301 W. Madison Street
Ottawa, IL 61350

City of Ottawa

2015 Annual Agency Profile

General Information

Service Consumption

53,900 **Annual Unlinked Trips (UPT)**

Service Supplied

421,215 **Annual Vehicle Revenue Miles (VRM)**
23,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$948,721 **Total Operating Expenses**

Database Information

NTDID: 5R01-50219
Reporter Type: Rural General Public Transit

Financial Information

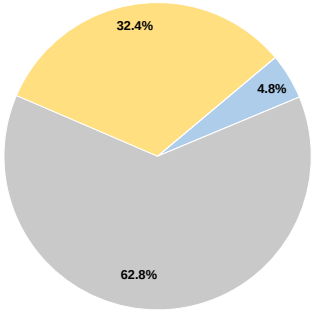
Sources of Operating Funds Expended

Fare Revenues	$45,726	4.8%
Local Funds	$0	0.0%
State Funds	$595,416	62.8%
Federal Assistance	$307,579	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$948,721**	100.0%

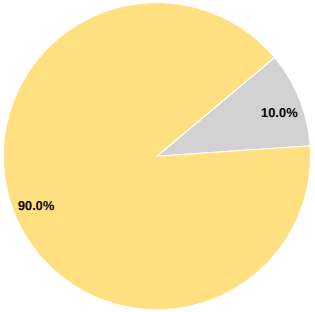
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,324	10.0%
Federal Assistance	$155,256	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$948,721	$45,726	$172,580	53,900	421,215	23,000
Total	**20**	**-**	**$948,721**	**$45,726**	**$172,580**	**53,900**	**421,215**	**23,000**

Performance Measures

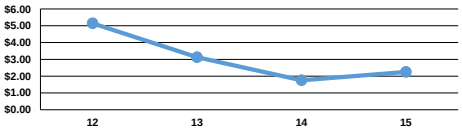
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$41.25
Total	**$2.25**	**$41.25**

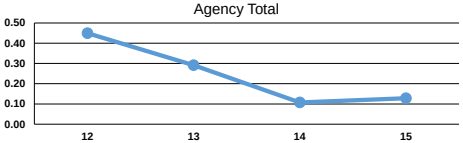
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.60	0.1	2.3
Total	**$17.60**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1250 — 2015 National Transit Profiles

http://www.bondseniors.org
203 W. College Avenue
Greenville, IL 62246

Bond County

2015 Annual Agency Profile

General Information

Service Consumption

38,480 **Annual Unlinked Trips (UPT)**

Service Supplied

316,464 **Annual Vehicle Revenue Miles (VRM)**
10,847 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$679,252 **Total Operating Expenses**

Database Information

NTDID: 5R01-50221
Reporter Type: Rural General Public Transit

Financial Information

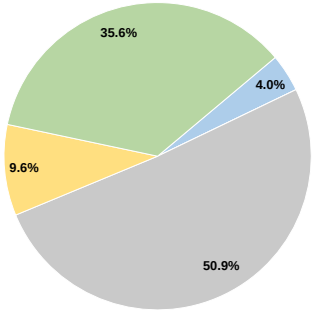
Sources of Operating Funds Expended

Fare Revenues	$26,998	4.0%
Local Funds	$0	0.0%
State Funds	$345,600	50.9%
Federal Assistance	$65,086	9.6%
Other Funds	$241,568	35.6%
Total Operating Funds Expended	**$679,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,538	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,538**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$679,252	$26,998	$4,538	38,480	316,464	10,847
Total	**14**	**-**	**$679,252**	**$26,998**	**$4,538**	**38,480**	**316,464**	**10,847**

Performance Measures

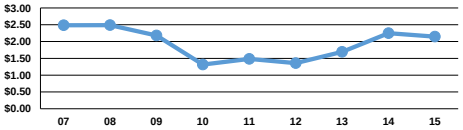
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$62.62
Total	**$2.15**	**$62.62**

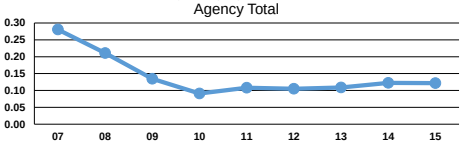
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.65	0.1	3.5
Total	**$17.65**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransits.org
309 N. Franklin Street
Danville, IL 61832

CRIS Rural Mass Transit District

2015 Annual Agency Profile

General Information

Service Consumption

61,389 **Annual Unlinked Trips (UPT)**

Service Supplied

380,056 **Annual Vehicle Revenue Miles (VRM)**
13,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,164,606 **Total Operating Expenses**

Database Information

NTDID: 5R01-50223
Reporter Type: Rural General Public Transit

Financial Information

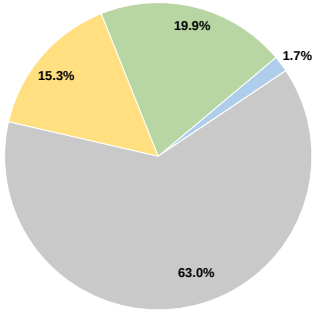
Sources of Operating Funds Expended

Fare Revenues	$19,919	1.7%
Local Funds	$0	0.0%
State Funds	$733,830	63.0%
Federal Assistance	$178,664	15.3%
Other Funds	$232,193	19.9%
Total Operating Funds Expended	**$1,164,606**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,164,606	$19,919	$0	61,389	380,056	13,989
Total	**15**	**-**	**$1,164,606**	**$19,919**	**$0**	**61,389**	**380,056**	**13,989**

Performance Measures

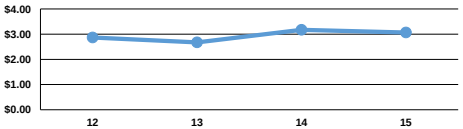
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$83.25
Total	**$3.06**	**$83.25**

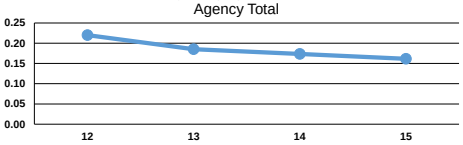
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.97	0.2	4.4
Total	**$18.97**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1252 — 2015 National Transit Profiles

http://www.837ride.com/
232 E. Jackson
Macomb, IL 61455

City of Macomb

2015 Annual Agency Profile

General Information

Service Consumption

1,836,648 **Annual Unlinked Trips (UPT)**

Service Supplied

745,303 **Annual Vehicle Revenue Miles (VRM)**
65,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,834,031 **Total Operating Expenses**

Database Information

NTDID: 5R01-50232
Reporter Type: Rural General Public Transit

Financial Information

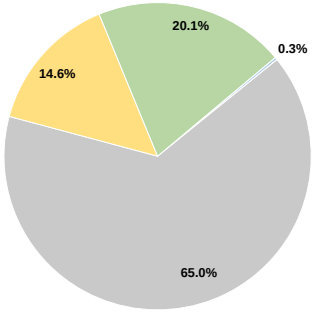
Sources of Operating Funds Expended

Fare Revenues	$8,087	0.3%
Local Funds	$0	0.0%
State Funds	$1,842,120	65.0%
Federal Assistance	$414,200	14.6%
Other Funds	$569,624	20.1%
Total Operating Funds Expended	**$2,834,031**	100.0%

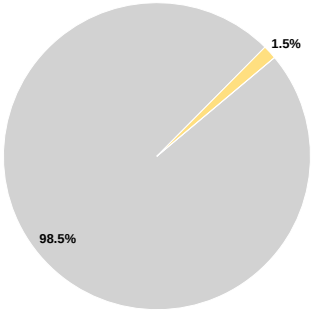
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$108,611	98.5%
Federal Assistance	$1,611	1.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,222**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	$2,687,512	$0	$110,222	1,741,769	447,749	41,416
Demand Response	19	-	$146,519	$8,087	$0	94,879	297,554	24,288
Total	**46**	**-**	**$2,834,031**	**$8,087**	**$110,222**	**1,836,648**	**745,303**	**65,704**

Performance Measures

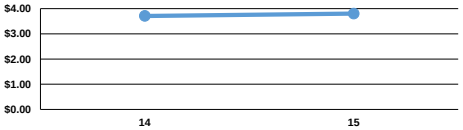
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.00	$64.89
Demand Response	$0.49	$6.03
Total	**$3.80**	**$43.13**

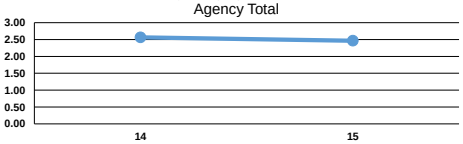
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.54	3.9	42.1
Demand Response	$1.54	0.3	3.9
Total	**$1.54**	**2.5**	**28.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carroll-county.net
301 N. Main Street
Mt. Carroll, IL 61053

Carroll County

2015 Annual Agency Profile

General Information

Service Consumption

9,903 **Annual Unlinked Trips (UPT)**

Service Supplied

166,667 **Annual Vehicle Revenue Miles (VRM)**
6,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,195 **Total Operating Expenses**

Database Information

NTDID: 5R01-50234
Reporter Type: Rural General Public Transit

Financial Information

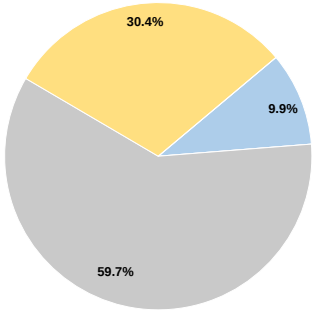
Sources of Operating Funds Expended

Fare Revenues	$22,983	9.9%
Local Funds	$0	0.0%
State Funds	$139,219	59.7%
Federal Assistance	$70,993	30.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,195**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$233,195	$22,983	$0	9,903	166,667	6,341
Total	**8**	**-**	**$233,195**	**$22,983**	**$0**	**9,903**	**166,667**	**6,341**

Performance Measures

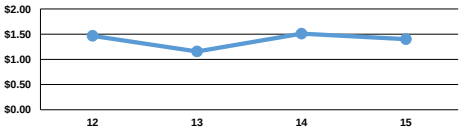
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$36.78
Total	**$1.40**	**$36.78**

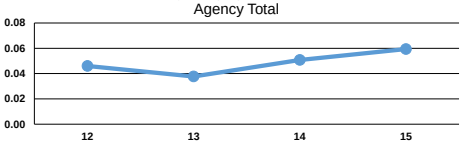
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.55	0.1	1.6
Total	**$23.55**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1254 — 2015 National Transit Profiles

http://ridetherim.org/index.html
1504 Third Avenue
Rock Island, IL 61201

Rock Island County

2015 Annual Agency Profile

General Information

Service Consumption

7,767 **Annual Unlinked Trips (UPT)**

Service Supplied

83,561 **Annual Vehicle Revenue Miles (VRM)**
3,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$412,260 **Total Operating Expenses**

Database Information

NTDID: 5R01-50237
Reporter Type: Rural General Public Transit

Financial Information

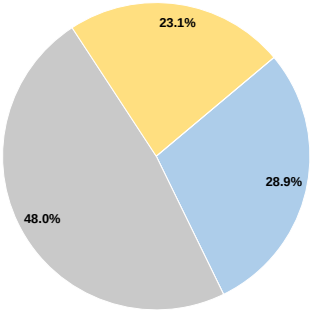
Sources of Operating Funds Expended

Fare Revenues	$119,106	28.9%
Local Funds	$0	0.0%
State Funds	$197,854	48.0%
Federal Assistance	$95,300	23.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$412,260**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$412,260	$119,106	$0	7,767	83,561	3,059
Total	**9**	**-**	**$412,260**	**$119,106**	**$0**	**7,767**	**83,561**	**3,059**

Performance Measures

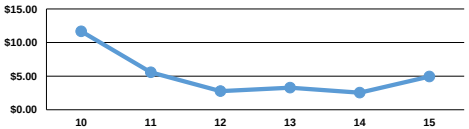
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$134.77
Total	**$4.93**	**$134.77**

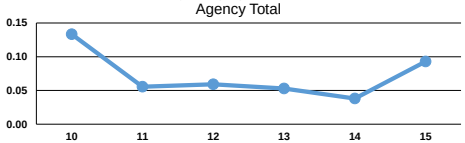
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.08	0.1	2.5
Total	**$53.08**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyoflee.org
112 East Second Street, 3rd Floor
Dixon, IL 61021

Lee County

2015 Annual Agency Profile

General Information

Service Consumption

63,098 **Annual Unlinked Trips (UPT)**

Service Supplied

412,285 **Annual Vehicle Revenue Miles (VRM)**
20,076 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,128,652 **Total Operating Expenses**

Database Information

NTDID: 5R01-50250
Reporter Type: Rural General Public Transit

Financial Information

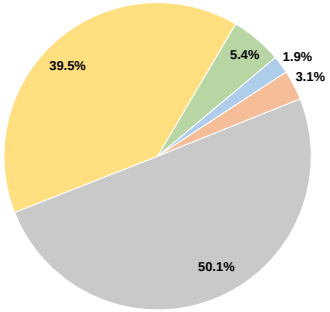
Sources of Operating Funds Expended

Fare Revenues	$21,261	1.9%
Local Funds	$35,527	3.1%
State Funds	$565,652	50.1%
Federal Assistance	$445,397	39.5%
Other Funds	$60,815	5.4%
Total Operating Funds Expended	**$1,128,652**	100.0%

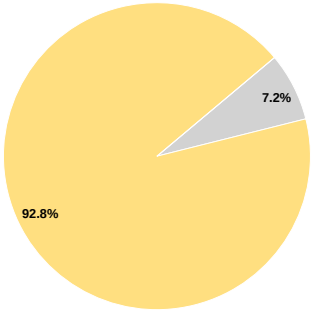
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,220	7.2%
Federal Assistance	$389,356	92.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$419,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,128,652	$21,261	$419,576	63,098	412,285	20,076
Total	**20**	**-**	**$1,128,652**	**$21,261**	**$419,576**	**63,098**	**412,285**	**20,076**

Performance Measures

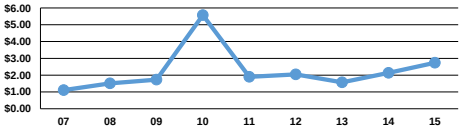
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$56.22
Total	**$2.74**	**$56.22**

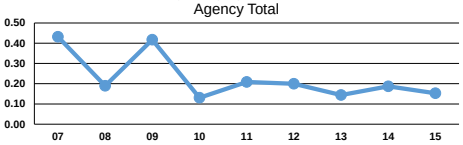
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.89	0.2	3.1
Total	**$17.89**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1256 — 2015 National Transit Profiles

http://www.mcphd.net
215 South East Street
Carlinville, IL 62626

Macoupin County

2015 Annual Agency Profile

General Information

Service Consumption

61,337 **Annual Unlinked Trips (UPT)**

Service Supplied

528,451 **Annual Vehicle Revenue Miles (VRM)**
35,506 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$881,643 **Total Operating Expenses**

Database Information

NTDID: 5R01-50252
Reporter Type: Rural General Public Transit

Financial Information

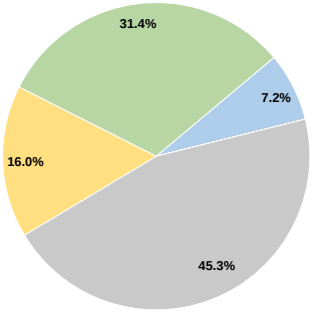
Sources of Operating Funds Expended

Fare Revenues	$63,742	7.2%
Local Funds	$0	0.0%
State Funds	$399,300	45.3%
Federal Assistance	$141,396	16.0%
Other Funds	$277,205	31.4%
Total Operating Funds Expended	**$881,643**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$881,643	$63,742	$0	61,337	528,451	35,506
Total	**21**	**-**	**$881,643**	**$63,742**	**$0**	**61,337**	**528,451**	**35,506**

Performance Measures

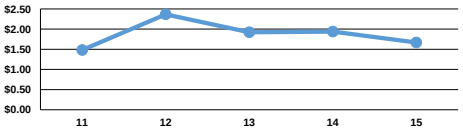
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$24.83
Total	**$1.67**	**$24.83**

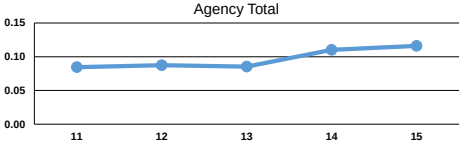
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.37	0.1	1.7
Total	**$14.37**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grundyco.org
1320 Union Street
Morris, IL 60450

Grundy County

2015 Annual Agency Profile

General Information

Service Consumption

13,035 **Annual Unlinked Trips (UPT)**

Service Supplied

173,631 **Annual Vehicle Revenue Miles (VRM)**
8,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$403,557 **Total Operating Expenses**

Database Information

NTDID: 5R01-50253
Reporter Type: Rural General Public Transit

Financial Information

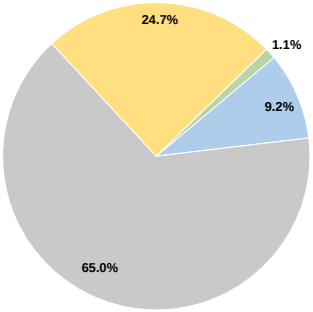
Sources of Operating Funds Expended

Fare Revenues	$37,197	9.2%
Local Funds	$0	0.0%
State Funds	$262,312	65.0%
Federal Assistance	$99,480	24.7%
Other Funds	$4,568	1.1%
Total Operating Funds Expended	**$403,557**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$403,557	$37,197	$0	13,035	173,631	8,480
Total	**9**	**-**	**$403,557**	**$37,197**	**$0**	**13,035**	**173,631**	**8,480**

Performance Measures

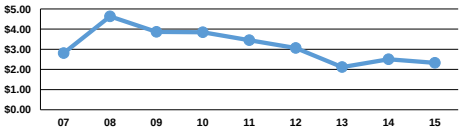
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$47.59
Total	**$2.32**	**$47.59**

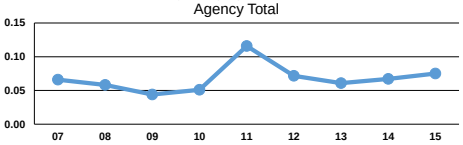
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.96	0.1	1.5
Total	**$30.96**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1258 — 2015 National Transit Profiles

http://www.quincyil.gov
730 Maine Street
Quincy, IL 62301

City of Quincy

2015 Annual Agency Profile

General Information

Service Consumption

511,598 **Annual Unlinked Trips (UPT)**

Service Supplied

656,288 **Annual Vehicle Revenue Miles (VRM)**
53,160 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,155,637 **Total Operating Expenses**

Database Information

NTDID: 5R01-50258
Reporter Type: Rural General Public Transit

Financial Information

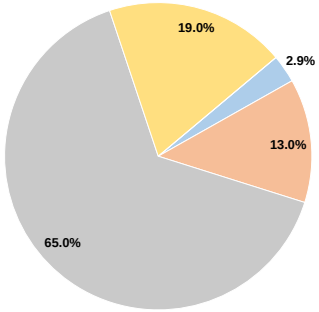
Sources of Operating Funds Expended

Fare Revenues	$92,738	2.9%
Local Funds	$411,482	13.0%
State Funds	$2,051,164	65.0%
Federal Assistance	$600,253	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,155,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$2,066,942	$60,743	$0	335,097	430,178	33,050
Demand Response	9	-	$1,088,695	$31,995	$0	176,501	226,110	20,110
Total	**17**	**-**	**$3,155,637**	**$92,738**	**$0**	**511,598**	**656,288**	**53,160**

Performance Measures

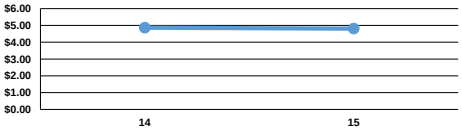
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.80	$62.54
Demand Response	$4.81	$54.14
Total	**$4.81**	**$59.36**

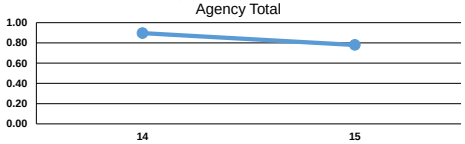
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.17	0.8	10.1
Demand Response	$6.17	0.8	8.8
Total	**$6.17**	**0.8**	**9.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridepart.org
700 S. Main St.
Princeton, IL 61356

Bureau County

2015 Annual Agency Profile

General Information

Service Consumption

66,824 **Annual Unlinked Trips (UPT)**

Service Supplied

478,798 **Annual Vehicle Revenue Miles (VRM)**
32,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,112,707 **Total Operating Expenses**

Database Information

NTDID: 5R01-50263
Reporter Type: Rural General Public Transit

Financial Information

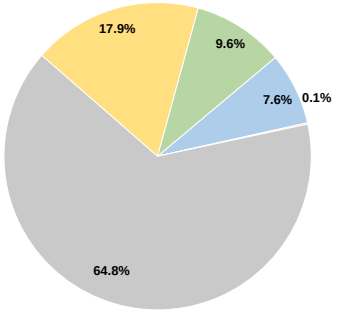
Sources of Operating Funds Expended

Fare Revenues	$84,688	7.6%
Local Funds	$1,653	0.1%
State Funds	$720,666	64.8%
Federal Assistance	$198,653	17.9%
Other Funds	$107,047	9.6%
Total Operating Funds Expended	**$1,112,707**	100.0%

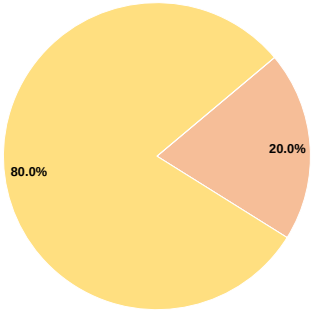
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,060	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,238	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,298**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,112,707	$84,688	$5,298	66,824	478,798	32,564
Total	**25**	**-**	**$1,112,707**	**$84,688**	**$5,298**	**66,824**	**478,798**	**32,564**

Performance Measures

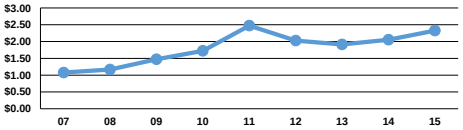
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$34.17
Total	**$2.32**	**$34.17**

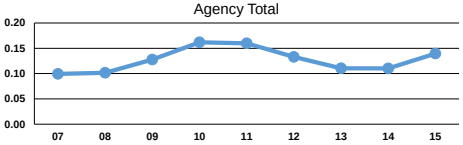
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.65	0.1	2.1
Total	**$16.65**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1260 — 2015 National Transit Profiles

http://www.co.champaign.il.us
1776 E. Washington Street
Urbana, IL 61802

Champaign County

2015 Annual Agency Profile

General Information

Service Consumption

21,724 **Annual Unlinked Trips (UPT)**

Service Supplied

360,414 **Annual Vehicle Revenue Miles (VRM)**
15,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$663,390 **Total Operating Expenses**

Database Information

NTDID: 5R01-50269
Reporter Type: Rural General Public Transit

Financial Information

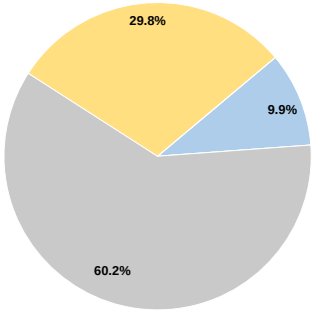
Sources of Operating Funds Expended

Fare Revenues	$65,994	9.9%
Local Funds	$0	0.0%
State Funds	$399,645	60.2%
Federal Assistance	$197,751	29.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$663,390**	100.0%

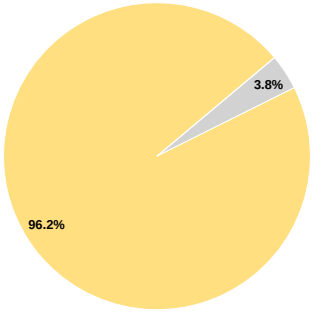
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,175	3.8%
Federal Assistance	$55,806	96.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,981**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$663,390	$65,994	$57,981	21,724	360,414	15,431
Total	**8**	**-**	**$663,390**	**$65,994**	**$57,981**	**21,724**	**360,414**	**15,431**

Performance Measures

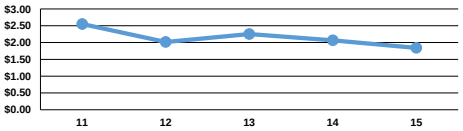
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$42.99
Total	**$1.84**	**$42.99**

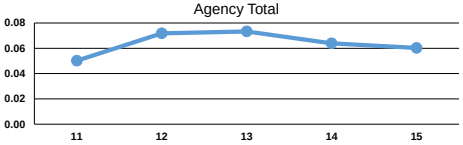
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.54	0.1	1.4
Total	**$30.54**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warrenachievement.com
100 West Broadway
Monmouth, IL 61462

Warren County

2015 Annual Agency Profile

General Information

Service Consumption

60,232 **Annual Unlinked Trips (UPT)**

Service Supplied

159,628 **Annual Vehicle Revenue Miles (VRM)**
15,183 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$526,347 **Total Operating Expenses**

Database Information

NTDID: 5R01-50283
Reporter Type: Rural General Public Transit

Financial Information

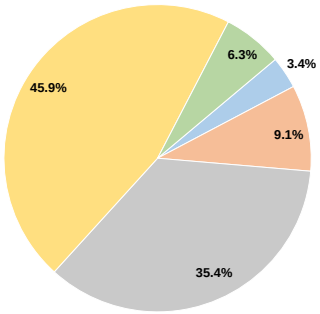
Sources of Operating Funds Expended

Fare Revenues	$17,817	3.4%
Local Funds	$47,771	9.1%
State Funds	$186,300	35.4%
Federal Assistance	$241,476	45.9%
Other Funds	$32,983	6.3%
Total Operating Funds Expended	**$526,347**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$161,208	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,208**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$526,347	$17,817	$161,208	60,232	159,628	15,183
Total	**10**	**-**	**$526,347**	**$17,817**	**$161,208**	**60,232**	**159,628**	**15,183**

Performance Measures

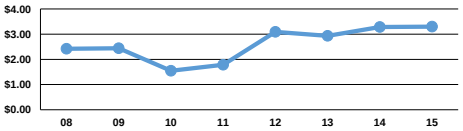
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$34.67
Total	**$3.30**	**$34.67**

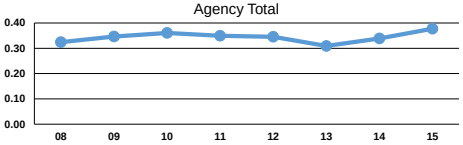
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.74	0.4	4.0
Total	**$8.74**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1262 — 2015 National Transit Profiles

http://www.abilitiesplus.org
307 West Center Street
Cambridge, IL 61238

Henry County

2015 Annual Agency Profile

General Information

Service Consumption

39,923 **Annual Unlinked Trips (UPT)**

Service Supplied

280,786 **Annual Vehicle Revenue Miles (VRM)**
14,812 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$548,259 **Total Operating Expenses**

Database Information

NTDID: 5R01-50301
Reporter Type: Rural General Public Transit

Financial Information

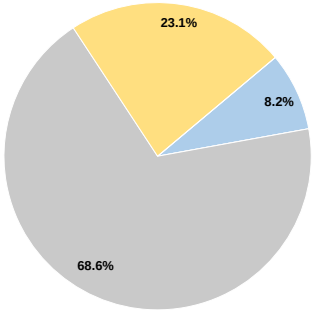
Sources of Operating Funds Expended

Fare Revenues	$45,215	8.2%
Local Funds	$0	0.0%
State Funds	$376,186	68.6%
Federal Assistance	$126,858	23.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$548,259**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$55,806	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,806**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$548,259	$45,215	$55,806	39,923	280,786	14,812
Total	**12**	**-**	**$548,259**	**$45,215**	**$55,806**	**39,923**	**280,786**	**14,812**

Performance Measures

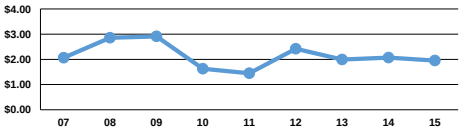
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$37.01
Total	**$1.95**	**$37.01**

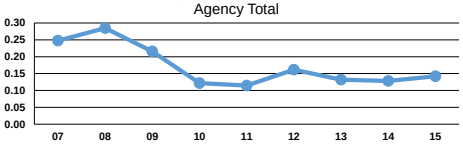
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.73	0.1	2.7
Total	**$13.73**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultonco.org
100 North Main Street
Lewistown, IL 61542

Fulton County

2015 Annual Agency Profile

General Information

Service Consumption

30,449 **Annual Unlinked Trips (UPT)**

Service Supplied

66,645 **Annual Vehicle Revenue Miles (VRM)**
3,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$341,310 **Total Operating Expenses**

Database Information

NTDID: 5R01-50304
Reporter Type: Rural General Public Transit

Financial Information

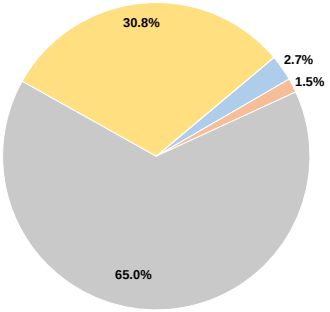
Sources of Operating Funds Expended

Fare Revenues	$9,353	2.7%
Local Funds	$5,105	1.5%
State Funds	$221,852	65.0%
Federal Assistance	$105,000	30.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$341,310**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

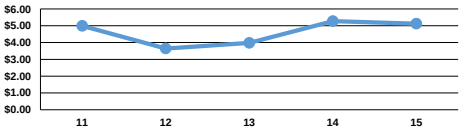
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$341,310	$9,353	$0	30,449	66,645	3,798
Total	**8**	**-**	**$341,310**	**$9,353**	**$0**	**30,449**	**66,645**	**3,798**

Performance Measures

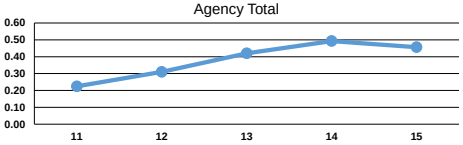
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$89.87
Total	**$5.12**	**$89.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.21	0.5	8.0
Total	**$11.21**	**0.5**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1264 — 2015 National Transit Profiles

http://www.co.peoria.il.us
324 Main Street
Peoria, IL 61602

Peoria County

2015 Annual Agency Profile

General Information

Service Consumption

14,735 **Annual Unlinked Trips (UPT)**

Service Supplied

271,399 **Annual Vehicle Revenue Miles (VRM)**
12,473 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$626,477 **Total Operating Expenses**

Database Information

NTDID: 5R01-50312
Reporter Type: Rural General Public Transit

Financial Information

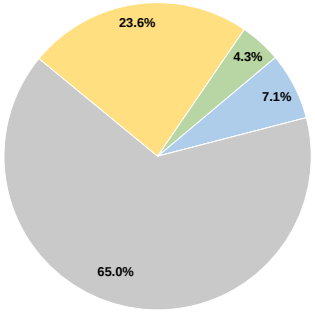
Sources of Operating Funds Expended

Fare Revenues	$44,325	7.1%
Local Funds	$0	0.0%
State Funds	$407,210	65.0%
Federal Assistance	$147,743	23.6%
Other Funds	$27,199	4.3%
Total Operating Funds Expended	**$626,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,000**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$626,477	$44,325	$5,000	14,735	271,399	12,473
Total	**10**	**-**	**$626,477**	**$44,325**	**$5,000**	**14,735**	**271,399**	**12,473**

Performance Measures

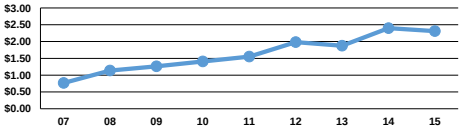
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$50.23
Total	**$2.31**	**$50.23**

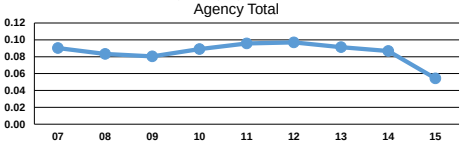
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.52	0.1	1.2
Total	**$42.52**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawneemtd.com
1001 W. Vine Street
Vienna, IL 62995

Shawnee Mass Transit District

2015 Annual Agency Profile

General Information

Service Consumption

151,831 **Annual Unlinked Trips (UPT)**

Service Supplied

1,692,754 **Annual Vehicle Revenue Miles (VRM)**
93,038 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,345,622 **Total Operating Expenses**

Database Information

NTDID: 5R01-50315
Reporter Type: Rural General Public Transit

Financial Information

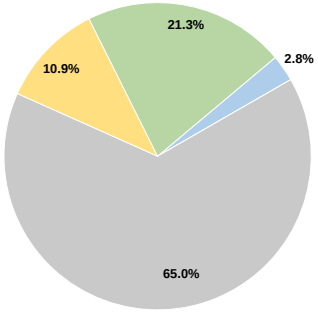
Sources of Operating Funds Expended

Fare Revenues	$93,803	2.8%
Local Funds	$0	0.0%
State Funds	$2,174,654	65.0%
Federal Assistance	$366,026	10.9%
Other Funds	$711,139	21.3%
Total Operating Funds Expended	**$3,345,622**	100.0%

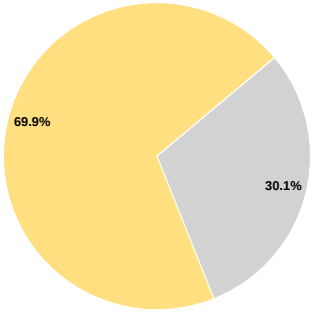
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$685,970	30.1%
Federal Assistance	$1,596,219	69.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,282,189**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	$3,345,622	$93,803	$2,282,189	151,831	1,692,754	93,038
Total	**61**	**-**	**$3,345,622**	**$93,803**	**$2,282,189**	**151,831**	**1,692,754**	**93,038**

Performance Measures

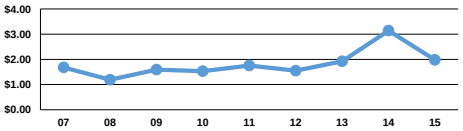
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$35.96
Total	**$1.98**	**$35.96**

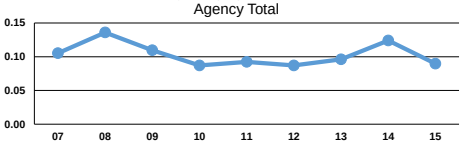
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.04	0.1	1.6
Total	**$22.04**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentraltransit.org
1616 East McCord Street
Centralia, IL 62801

South Central Illinois Mass Transit District

2015 Annual Agency Profile

General Information

Service Consumption

549,435 **Annual Unlinked Trips (UPT)**

Service Supplied

2,643,116 **Annual Vehicle Revenue Miles (VRM)**
136,377 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,252,223 **Total Operating Expenses**

Database Information

NTDID: 5R01-50327
Reporter Type: Rural General Public Transit

Financial Information

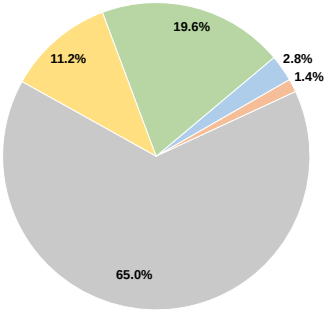
Sources of Operating Funds Expended

Fare Revenues	$232,128	2.8%
Local Funds	$114,281	1.4%
State Funds	$5,363,945	65.0%
Federal Assistance	$926,520	11.2%
Other Funds	$1,615,349	19.6%
Total Operating Funds Expended	**$8,252,223**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	139	-	$8,252,223	$232,128	$0	549,435	2,643,116	136,377
Total	**139**	**-**	**$8,252,223**	**$232,128**	**$0**	**549,435**	**2,643,116**	**136,377**

Performance Measures

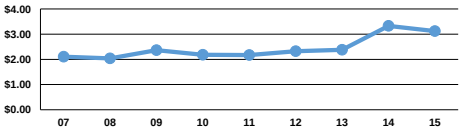
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$60.51
Total	**$3.12**	**$60.51**

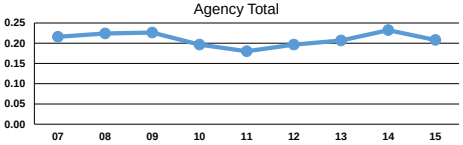
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.02	0.2	4.0
Total	**$15.02**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kankakee.il.us
189 E. Court Street, Suite 502
Kankakee, IL 60901

Kankakee County

2015 Annual Agency Profile

General Information

Service Consumption

32,823 **Annual Unlinked Trips (UPT)**

Service Supplied

226,602 **Annual Vehicle Revenue Miles (VRM)**
12,690 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$684,285 **Total Operating Expenses**

Database Information

NTDID: 5R01-50328
Reporter Type: Rural General Public Transit

Financial Information

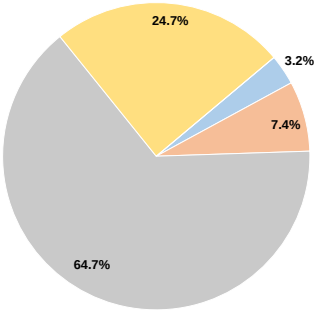
Sources of Operating Funds Expended

Fare Revenues	$21,807	3.2%
Local Funds	$50,621	7.4%
State Funds	$443,012	64.7%
Federal Assistance	$168,845	24.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$684,285**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$684,285	$21,807	$0	32,823	226,602	12,690
Total	**9**	**-**	**$684,285**	**$21,807**	**$0**	**32,823**	**226,602**	**12,690**

Performance Measures

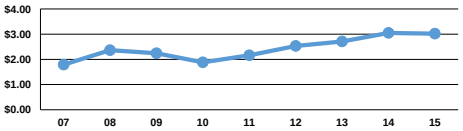
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$53.92
Total	**$3.02**	**$53.92**

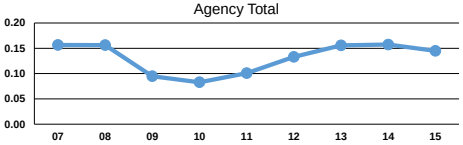
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.85	0.1	2.6
Total	**$20.85**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.woodford-county.org
115 North Main Street
Eureka, IL 61530

Woodford County

2015 Annual Agency Profile

General Information

Service Consumption

13,232 **Annual Unlinked Trips (UPT)**

Service Supplied

318,664 **Annual Vehicle Revenue Miles (VRM)**
10,749 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,018 **Total Operating Expenses**

Database Information

NTDID: 5R01-50329
Reporter Type: Rural General Public Transit

Financial Information

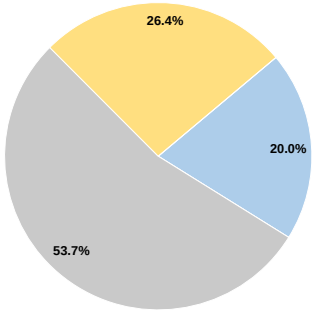
Sources of Operating Funds Expended

Fare Revenues	$89,254	20.0%
Local Funds	$0	0.0%
State Funds	$239,890	53.7%
Federal Assistance	$117,874	26.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,018**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$447,018	$89,254	$0	13,232	318,664	10,749
Total	**7**	**-**	**$447,018**	**$89,254**	**$0**	**13,232**	**318,664**	**10,749**

Performance Measures

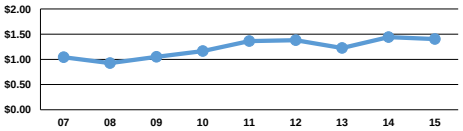
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$41.59
Total	**$1.40**	**$41.59**

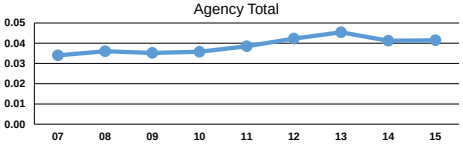
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.78	0.0	1.2
Total	**$33.78**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcleancountyil.gov
115 East Washington Street, Room 401
Bloomington, IL 61702

McLean County

2015 Annual Agency Profile

General Information

Service Consumption

124,497 **Annual Unlinked Trips (UPT)**

Service Supplied

808,080 **Annual Vehicle Revenue Miles (VRM)**
43,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,352,826 **Total Operating Expenses**

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

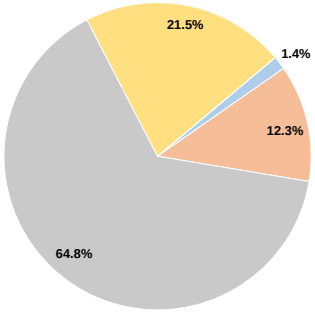
Sources of Operating Funds Expended

Fare Revenues	$33,483	1.4%
Local Funds	$289,805	12.3%
State Funds	$1,523,649	64.8%
Federal Assistance	$505,889	21.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,352,826**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,674	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,674**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$2,352,826	$33,483	$19,674	124,497	808,080	43,432
Total	**37**	**-**	**$2,352,826**	**$33,483**	**$19,674**	**124,497**	**808,080**	**43,432**

Performance Measures

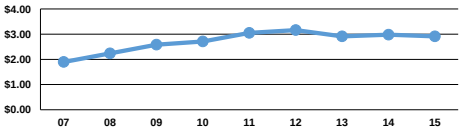
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$54.17
Total	**$2.91**	**$54.17**

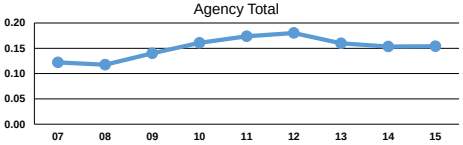
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.90	0.2	2.9
Total	**$18.90**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe Randolph Transit District

2015 Annual Agency Profile

820 West Second Street
Sparta, IL 62286

General Information

Service Consumption

32,842 **Annual Unlinked Trips (UPT)**

Service Supplied

404,762 **Annual Vehicle Revenue Miles (VRM)**
12,043 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$913,140 **Total Operating Expenses**

Database Information

NTDID: 5R01-50339
Reporter Type: Rural General Public Transit

Financial Information

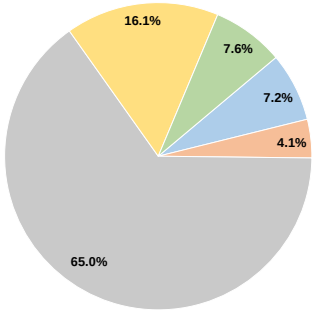
Sources of Operating Funds Expended

Fare Revenues	$66,117	7.2%
Local Funds	$36,992	4.1%
State Funds	$593,541	65.0%
Federal Assistance	$147,428	16.1%
Other Funds	$69,062	7.6%
Total Operating Funds Expended	**$913,140**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$913,140	$66,117	$0	32,842	404,762	12,043
Total	**19**	**-**	**$913,140**	**$66,117**	**$0**	**32,842**	**404,762**	**12,043**

Performance Measures

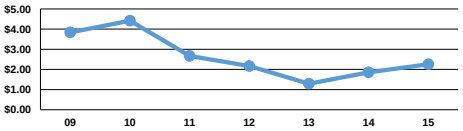
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$75.82
Total	**$2.26**	**$75.82**

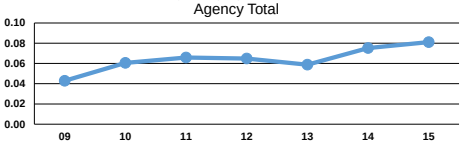
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.80	0.1	2.7
Total	**$27.80**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.effinghamcountypublictransportation.com
101 N. 4th Street
Effingham, IL 62401

Effingham County

2015 Annual Agency Profile

General Information

Service Consumption

37,020 **Annual Unlinked Trips (UPT)**

Service Supplied

261,256 **Annual Vehicle Revenue Miles (VRM)**
12,382 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$648,291 **Total Operating Expenses**

Database Information

NTDID: 5R01-50345
Reporter Type: Rural General Public Transit

Financial Information

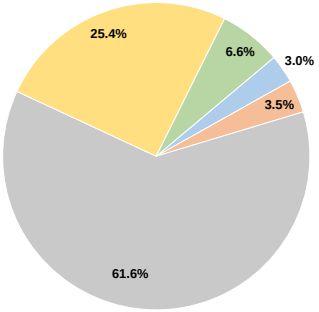
Sources of Operating Funds Expended

Fare Revenues	$19,301	3.0%
Local Funds	$22,506	3.5%
State Funds	$399,300	61.6%
Federal Assistance	$164,719	25.4%
Other Funds	$42,465	6.6%
Total Operating Funds Expended	**$648,291**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$648,291	$19,301	$0	37,020	261,256	12,382
Total	**6**	**-**	**$648,291**	**$19,301**	**$0**	**37,020**	**261,256**	**12,382**

Performance Measures

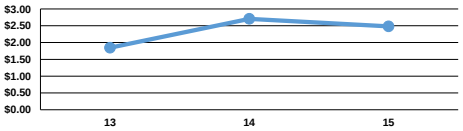
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$52.36
Total	**$2.48**	**$52.36**

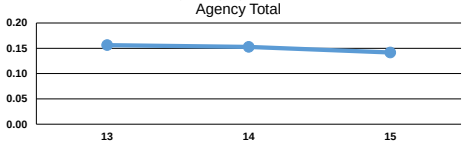
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.51	0.1	3.0
Total	**$17.51**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.co.kendall.il.us/KAT/KATBrochure.pdf
111 W. Fox Street
Yorkville, IL 60560

Kendall County

2015 Annual Agency Profile

General Information

Service Consumption

34,403 **Annual Unlinked Trips (UPT)**

Service Supplied

335,393 **Annual Vehicle Revenue Miles (VRM)**
15,053 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,119,440 **Total Operating Expenses**

Database Information

NTDID: 5R01-50352
Reporter Type: Rural General Public Transit

Financial Information

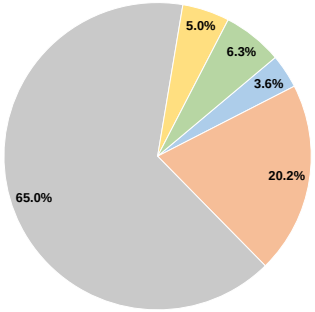
Sources of Operating Funds Expended

Fare Revenues	$40,065	3.6%
Local Funds	$225,768	20.2%
State Funds	$727,636	65.0%
Federal Assistance	$55,578	5.0%
Other Funds	$70,393	6.3%
Total Operating Funds Expended	**$1,119,440**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$55,806	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,806**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,119,440	$40,065	$55,806	34,403	335,393	15,053
Total	**8**	**-**	**$1,119,440**	**$40,065**	**$55,806**	**34,403**	**335,393**	**15,053**

Performance Measures

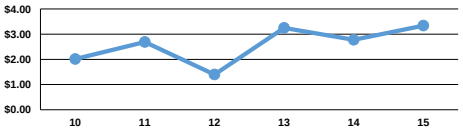
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$74.37
Total	**$3.34**	**$74.37**

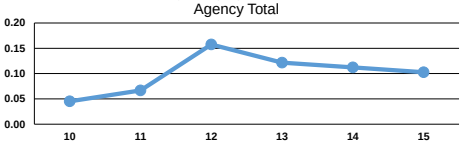
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.54	0.1	2.3
Total	**$32.54**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theworkshopgalena.org
330 N. Bench
Galena, IL 61036

Jo Daviess County

2015 Annual Agency Profile

General Information

Service Consumption

44,886 **Annual Unlinked Trips (UPT)**

Service Supplied

301,766 **Annual Vehicle Revenue Miles (VRM)**
13,065 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$703,766 **Total Operating Expenses**

Database Information

NTDID: 5R01-50364
Reporter Type: Rural General Public Transit

Financial Information

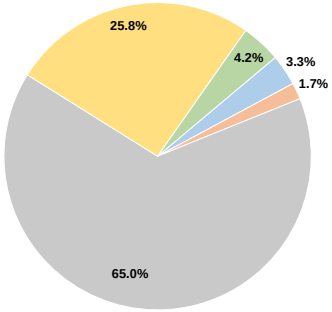
Sources of Operating Funds Expended

Fare Revenues	$23,006	3.3%
Local Funds	$12,191	1.7%
State Funds	$457,448	65.0%
Federal Assistance	$181,875	25.8%
Other Funds	$29,246	4.2%
Total Operating Funds Expended	**$703,766**	100.0%

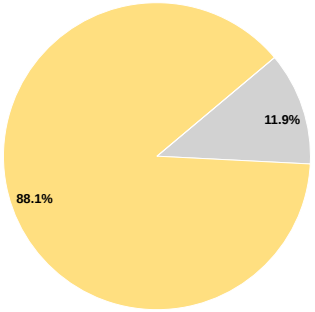
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$39,927	11.9%
Federal Assistance	$294,997	88.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$334,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$703,766	$23,006	$334,924	44,886	301,766	13,065
Total	**15**	**-**	**$703,766**	**$23,006**	**$334,924**	**44,886**	**301,766**	**13,065**

Performance Measures

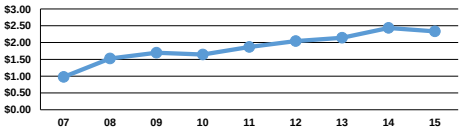
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$53.87
Total	**$2.33**	**$53.87**

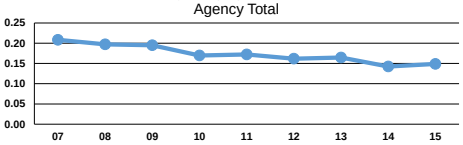
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.68	0.1	3.4
Total	**$15.68**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.hancockhealth.info/Rides/
Courthouse Square
Carthage, IL 62321

Hancock County

2015 Annual Agency Profile

General Information

Service Consumption

14,281 **Annual Unlinked Trips (UPT)**

Service Supplied

166,258 **Annual Vehicle Revenue Miles (VRM)**
8,254 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,017 **Total Operating Expenses**

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit

Financial Information

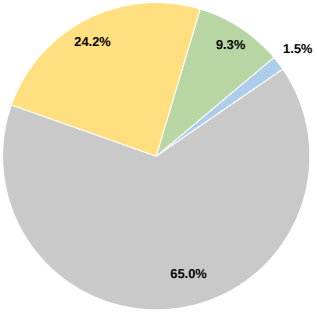
Sources of Operating Funds Expended

Fare Revenues	$3,599	1.5%
Local Funds	$0	0.0%
State Funds	$153,411	65.0%
Federal Assistance	$57,165	24.2%
Other Funds	$21,842	9.3%
Total Operating Funds Expended	**$236,017**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$236,017	$3,599	$0	14,281	166,258	8,254
Total	**9**	**-**	**$236,017**	**$3,599**	**$0**	**14,281**	**166,258**	**8,254**

Performance Measures

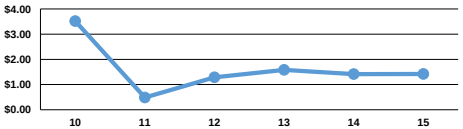
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$28.59
Total	**$1.42**	**$28.59**

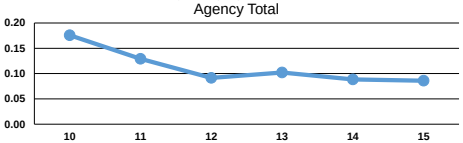
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.53	0.1	1.7
Total	**$16.53**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.logan.il.us
601 Broadway Street
Lincoln, IL 62656

Logan County

2015 Annual Agency Profile

General Information

Service Consumption

21,788 **Annual Unlinked Trips (UPT)**

Service Supplied

144,428 **Annual Vehicle Revenue Miles (VRM)**
12,754 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$444,857 **Total Operating Expenses**

Database Information

NTDID: 5R01-50411
Reporter Type: Rural General Public Transit

Financial Information

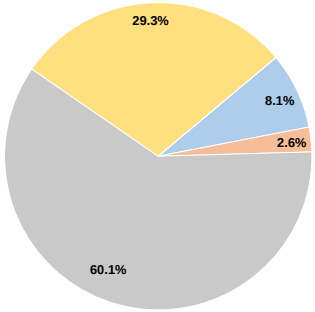
Sources of Operating Funds Expended

Fare Revenues	$35,898	8.1%
Local Funds	$11,529	2.6%
State Funds	$267,178	60.1%
Federal Assistance	$130,252	29.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,857**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$444,857	$35,898	$0	21,788	144,428	12,754
Total	**11**	**-**	**$444,857**	**$35,898**	**$0**	**21,788**	**144,428**	**12,754**

Performance Measures

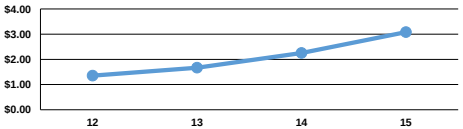
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$34.88
Total	**$3.08**	**$34.88**

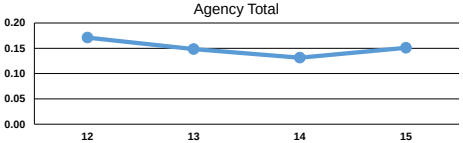
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.42	0.2	1.7
Total	**$20.42**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.pretzelcitytransit.com
230 W. Stephenson
Freeport, IL 61032

City of Freeport

2015 Annual Agency Profile

General Information

Service Consumption

68,546 **Annual Unlinked Trips (UPT)**

Service Supplied

388,694 **Annual Vehicle Revenue Miles (VRM)**
26,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,081,539 **Total Operating Expenses**

Database Information

NTDID: 5R01-50412
Reporter Type: Rural General Public Transit

Financial Information

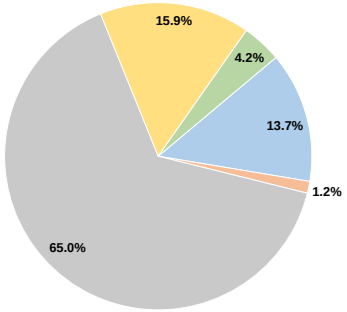
Sources of Operating Funds Expended

Fare Revenues	$148,596	13.7%
Local Funds	$13,493	1.2%
State Funds	$703,000	65.0%
Federal Assistance	$171,443	15.9%
Other Funds	$45,007	4.2%
Total Operating Funds Expended	**$1,081,539**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,081,539	$148,596	$0	68,546	388,694	26,413
Total	**8**	**-**	**$1,081,539**	**$148,596**	**$0**	**68,546**	**388,694**	**26,413**

Performance Measures

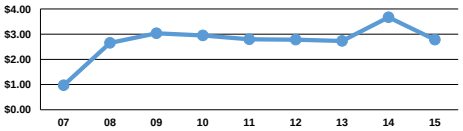
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$40.95
Total	**$2.78**	**$40.95**

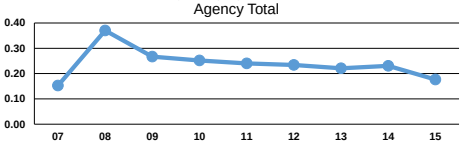
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.78	0.2	2.6
Total	**$15.78**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcmtd.org/default.aspx
1120 West Walnut Street
Jacksonville, IL 62650

West Central Mass Transit District

2015 Annual Agency Profile

General Information

Service Consumption

172,000 **Annual Unlinked Trips (UPT)**

Service Supplied

932,876 **Annual Vehicle Revenue Miles (VRM)**
54,624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,013,638 **Total Operating Expenses**

Database Information

NTDID: 5R01-50414
Reporter Type: Rural General Public Transit

Financial Information

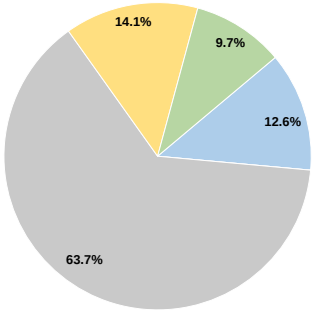
Sources of Operating Funds Expended

Fare Revenues	$252,869	12.6%
Local Funds	$0	0.0%
State Funds	$1,282,800	63.7%
Federal Assistance	$283,232	14.1%
Other Funds	$194,737	9.7%
Total Operating Funds Expended	**$2,013,638**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$163,364	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$163,364**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	$2,013,638	$252,869	$163,364	172,000	932,876	54,624
Total	**43**	**-**	**$2,013,638**	**$252,869**	**$163,364**	**172,000**	**932,876**	**54,624**

Performance Measures

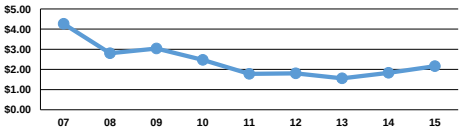
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$36.86
Total	**$2.16**	**$36.86**

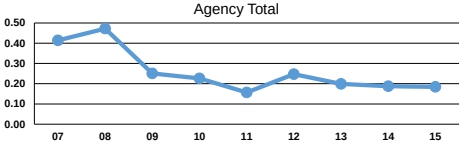
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.71	0.2	3.1
Total	**$11.71**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.tazewell.com
11 S. 4th Street / 4th Floor
Pekin, IL 61554

Tazewell County

2015 Annual Agency Profile

General Information

Service Consumption

35,371 **Annual Unlinked Trips (UPT)**

Service Supplied

457,298 **Annual Vehicle Revenue Miles (VRM)**
16,776 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$690,114 **Total Operating Expenses**

Database Information

NTDID: 5R01-50420
Reporter Type: Rural General Public Transit

Financial Information

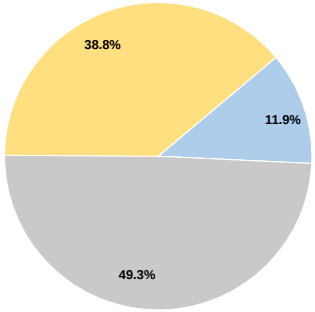
Sources of Operating Funds Expended

Fare Revenues	$81,892	11.9%
Local Funds	$0	0.0%
State Funds	$340,503	49.3%
Federal Assistance	$267,719	38.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$690,114**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$690,114	$81,892	$0	35,371	457,298	16,776
Total	**18**	**-**	**$690,114**	**$81,892**	**$0**	**35,371**	**457,298**	**16,776**

Performance Measures

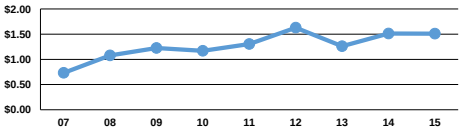
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$41.14
Total	**$1.51**	**$41.14**

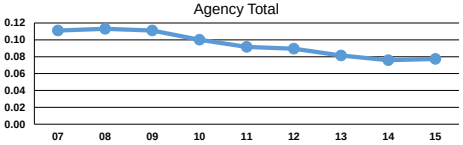
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.51	0.1	2.1
Total	**$19.51**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.piattcounty.org
101 W. Washington
Monticello, IL 61856

Piatt County

2015 Annual Agency Profile

General Information

Service Consumption

39,941 **Annual Unlinked Trips (UPT)**

Service Supplied

209,695 **Annual Vehicle Revenue Miles (VRM)**
9,721 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$765,600 **Total Operating Expenses**

Database Information

NTDID: 5R01-50425
Reporter Type: Rural General Public Transit

Financial Information

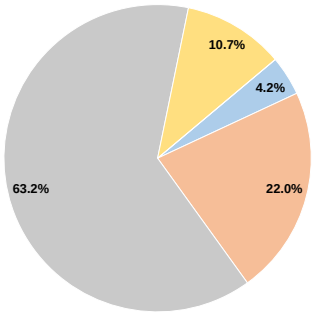
Sources of Operating Funds Expended

Fare Revenues	$31,906	4.2%
Local Funds	$168,458	22.0%
State Funds	$483,600	63.2%
Federal Assistance	$81,636	10.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$765,600**	100.0%

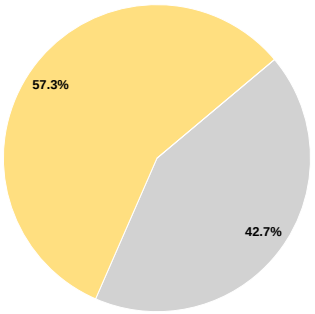
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$177,509	42.7%
Federal Assistance	$238,625	57.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$416,134**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$765,600	$31,906	$416,134	39,941	209,695	9,721
Total	**11**	**-**	**$765,600**	**$31,906**	**$416,134**	**39,941**	**209,695**	**9,721**

Performance Measures

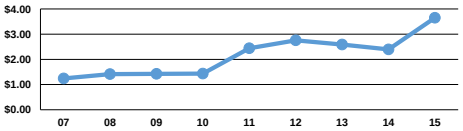
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$78.76
Total	**$3.65**	**$78.76**

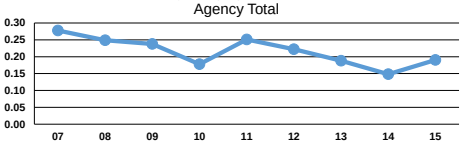
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.17	0.2	4.1
Total	**$19.17**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.colescouncilonaging.org
651 Jackson Avenue
Charleston, IL 61920

Coles County

2015 Annual Agency Profile

General Information

Service Consumption

67,933 **Annual Unlinked Trips (UPT)**

Service Supplied

334,625 **Annual Vehicle Revenue Miles (VRM)**
16,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$816,278 **Total Operating Expenses**

Database Information

NTDID: 5R01-50447
Reporter Type: Rural General Public Transit

Financial Information

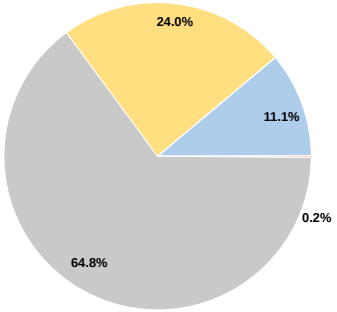
Sources of Operating Funds Expended

Fare Revenues	$90,286	11.1%
Local Funds	$1,500	0.2%
State Funds	$528,600	64.8%
Federal Assistance	$195,892	24.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$816,278**	100.0%

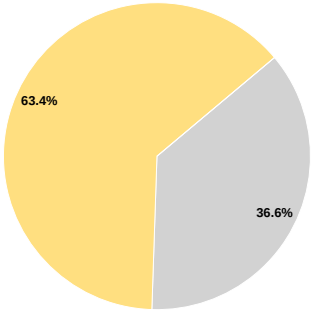
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,447	36.6%
Federal Assistance	$64,750	63.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$102,197**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$816,278	$90,286	$102,197	67,933	334,625	16,562
Total	**17**	**-**	**$816,278**	**$90,286**	**$102,197**	**67,933**	**334,625**	**16,562**

Performance Measures

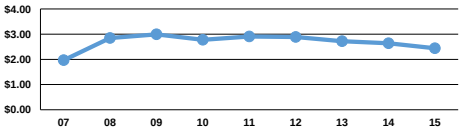
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$49.29
Total	**$2.44**	**$49.29**

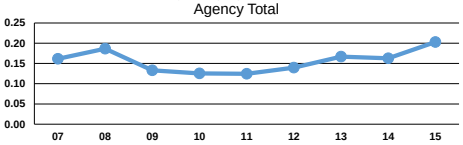
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.2	4.1
Total	**$12.02**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitesidecountyseniorcenter.org
200 E. Knox Street
Morrison, IL 61270

Whiteside County

2015 Annual Agency Profile

General Information

Service Consumption

42,509 **Annual Unlinked Trips (UPT)**

Service Supplied

285,789 **Annual Vehicle Revenue Miles (VRM)**
19,456 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$782,281 **Total Operating Expenses**

Database Information

NTDID: 5R01-50458
Reporter Type: Rural General Public Transit

Financial Information

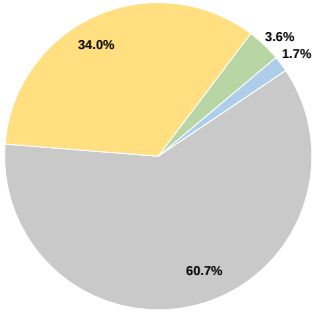
Sources of Operating Funds Expended

Fare Revenues	$13,318	1.7%
Local Funds	$0	0.0%
State Funds	$474,619	60.7%
Federal Assistance	$266,171	34.0%
Other Funds	$28,173	3.6%
Total Operating Funds Expended	**$782,281**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$782,281	$13,318	$0	42,509	285,789	19,456
Total	**14**	**-**	**$782,281**	**$13,318**	**$0**	**42,509**	**285,789**	**19,456**

Performance Measures

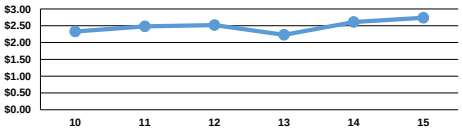
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$40.21
Total	**$2.74**	**$40.21**

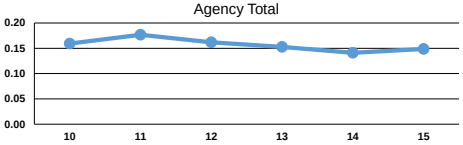
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.40	0.1	2.2
Total	**$18.40**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.cefseoc.org
Shelby County Courthouse
Shelbyville, IL 62565

Shelby County

2015 Annual Agency Profile

General Information

Service Consumption

68,328 **Annual Unlinked Trips (UPT)**

Service Supplied

441,161 **Annual Vehicle Revenue Miles (VRM)**
36,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,536,917 **Total Operating Expenses**

Database Information

NTDID: 5R01-50496
Reporter Type: Rural General Public Transit

Financial Information

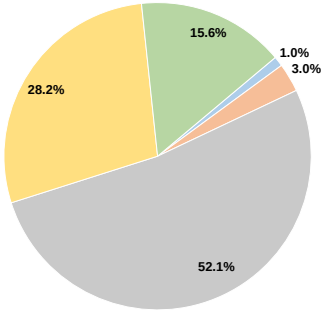
Sources of Operating Funds Expended

Fare Revenues	$16,080	1.0%
Local Funds	$46,419	3.0%
State Funds	$801,400	52.1%
Federal Assistance	$433,787	28.2%
Other Funds	$239,231	15.6%
Total Operating Funds Expended	**$1,536,917**	100.0%

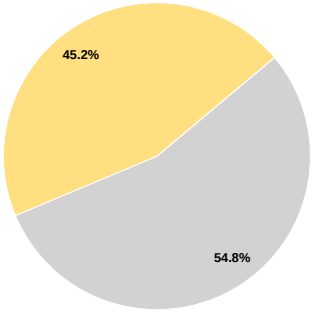
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$194,596	54.8%
Federal Assistance	$160,565	45.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$355,161**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,536,917	$16,080	$355,161	68,328	441,161	36,400
Total	**30**	**-**	**$1,536,917**	**$16,080**	**$355,161**	**68,328**	**441,161**	**36,400**

Performance Measures

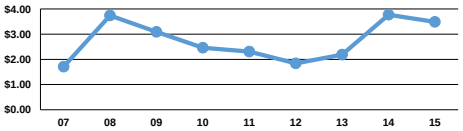
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$42.22
Total	**$3.48**	**$42.22**

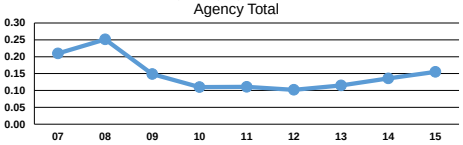
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.49	0.2	1.9
Total	**$22.49**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.galesburg.il.us
55 W. Tompkins Street
Galesburg, IL 61402

City of Galesburg

2015 Annual Agency Profile

General Information

Service Consumption

175,182 **Annual Unlinked Trips (UPT)**

Service Supplied

325,020 **Annual Vehicle Revenue Miles (VRM)**
22,905 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,362,649 **Total Operating Expenses**

Database Information

NTDID: 5R01-50502
Reporter Type: Rural General Public Transit

Financial Information

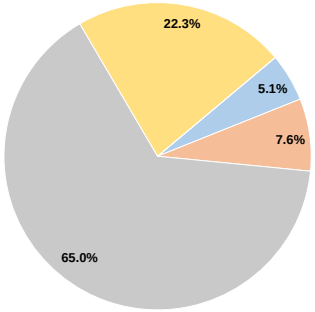
Sources of Operating Funds Expended

Fare Revenues	$68,822	5.1%
Local Funds	$103,770	7.6%
State Funds	$885,722	65.0%
Federal Assistance	$304,335	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,362,649**	100.0%

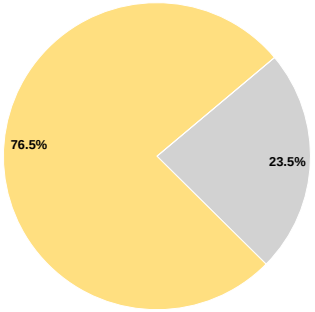
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$561,919	23.5%
Federal Assistance	$1,826,884	76.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,388,803**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$921,151	$46,537	$1,614,831	118,458	219,774	13,640
Demand Response	7	-	$441,498	$22,285	$773,972	56,724	105,246	9,265
Total	**16**	**-**	**$1,362,649**	**$68,822**	**$2,388,803**	**175,182**	**325,020**	**22,905**

Performance Measures

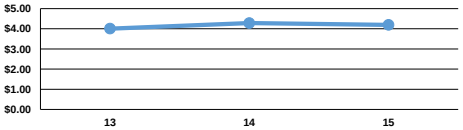
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.19	$67.53
Demand Response	$4.19	$47.65
Total	**$4.19**	**$59.49**

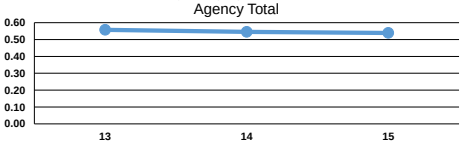
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.78	0.5	8.7
Demand Response	$7.78	0.5	6.1
Total	**$7.78**	**0.5**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sangamon County

2015 Annual Agency Profile

200 South Ninth Street
Springfield, IL 62701

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 5R01-55307
Reporter Type: Rural General Public Transit

Financial Information

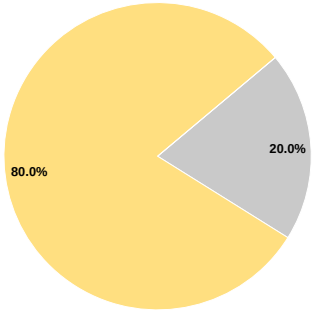
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,474	20.0%
Federal Assistance	$65,898	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,372**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$155,256	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$155,256**	100.0%

Operating Funding Sources



Capital Funding Sources

http://www.marshallcountyillinois.com
122 N. Prairie Street
Lacon, IL 61540

Marshall County

2015 Annual Agency Profile

General Information

Service Consumption

6,132 **Annual Unlinked Trips (UPT)**

Service Supplied

110,590 **Annual Vehicle Revenue Miles (VRM)**
5,844 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$218,458 **Total Operating Expenses**

Database Information

NTDID: 5R01-55313
Reporter Type: Rural General Public Transit

Financial Information

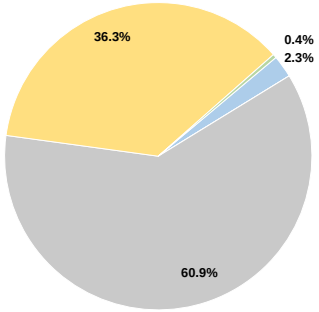
Sources of Operating Funds Expended

Fare Revenues	$5,133	2.3%
Local Funds	$0	0.0%
State Funds	$133,100	60.9%
Federal Assistance	$79,365	36.3%
Other Funds	$860	0.4%
Total Operating Funds Expended	**$218,458**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$218,458	$5,133	$0	6,132	110,590	5,844
Total	**4**	**-**	**$218,458**	**$5,133**	**$0**	**6,132**	**110,590**	**5,844**

Performance Measures

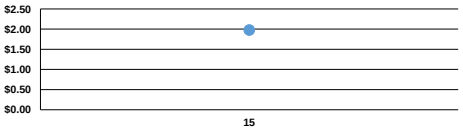
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$37.38
Total	**$1.98**	**$37.38**

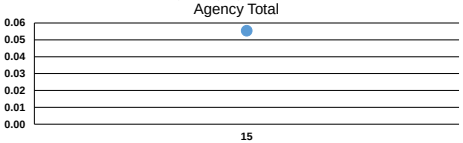
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.63	0.1	1.0
Total	**$35.63**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.booneseniors.org
515 Crown Pointe Drive
Lebanon, IN 46052

Boone County Senior Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

25,193 **Annual Unlinked Trips (UPT)**

Service Supplied

250,770 **Annual Vehicle Revenue Miles (VRM)**
20,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$491,910 **Total Operating Expenses**

Database Information

NTDID: 5R02-50230
Reporter Type: Rural General Public Transit

Financial Information

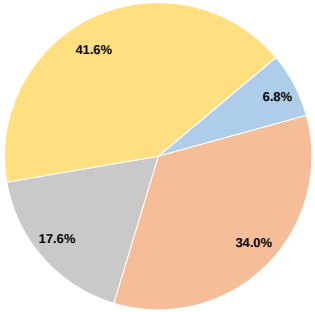
Sources of Operating Funds Expended

Fare Revenues	$33,587	6.8%
Local Funds	$167,057	34.0%
State Funds	$86,650	17.6%
Federal Assistance	$204,616	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$491,910**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$491,910	$33,587	$0	25,193	250,770	20,715
Total	**16**	**-**	**$491,910**	**$33,587**	**$0**	**25,193**	**250,770**	**20,715**

Performance Measures

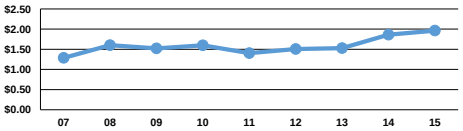
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$23.75
Total	**$1.96**	**$23.75**

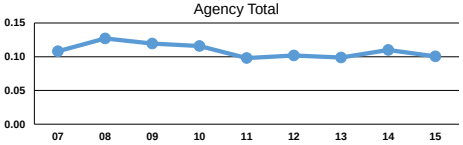
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.53	0.1	1.2
Total	**$19.53**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall County Board of Commissioners

2015 Annual Agency Profile

1305 W. Harrison St.
Plymouth, IN 46601

General Information

Service Consumption

27,133 **Annual Unlinked Trips (UPT)**

Service Supplied

221,583 **Annual Vehicle Revenue Miles (VRM)**
13,321 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$451,367 **Total Operating Expenses**

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

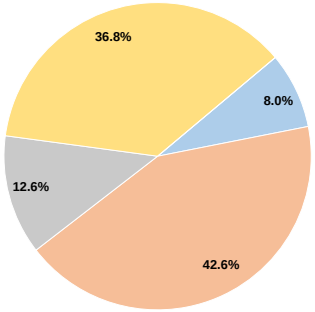
Sources of Operating Funds Expended

Fare Revenues	$36,135	8.0%
Local Funds	$192,449	42.6%
State Funds	$56,870	12.6%
Federal Assistance	$165,913	36.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$451,367**	100.0%

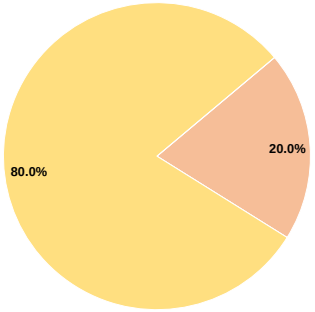
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,365	20.0%
State Funds	$0	0.0%
Federal Assistance	$61,460	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,825**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$451,367	$36,135	$76,825	27,133	221,583	13,321
Total	**10**	**-**	**$451,367**	**$36,135**	**$76,825**	**27,133**	**221,583**	**13,321**

Performance Measures

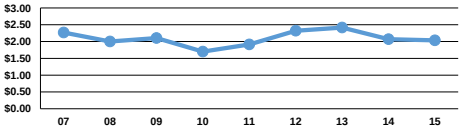
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$33.88
Total	**$2.04**	**$33.88**

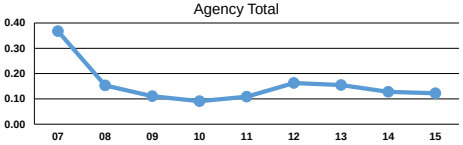
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.64	0.1	2.0
Total	**$16.64**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.steubencountycouncilonaging.org
317 S Wayne St
Angola, IN 46703

Steuben County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

17,868 **Annual Unlinked Trips (UPT)**

Service Supplied

191,424 **Annual Vehicle Revenue Miles (VRM)**
12,158 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$386,822 **Total Operating Expenses**

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

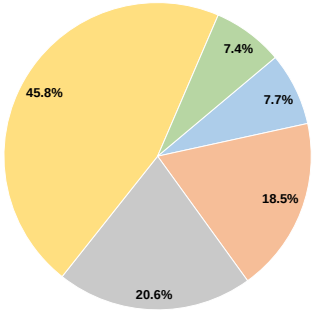
Sources of Operating Funds Expended

Fare Revenues	$25,256	7.7%
Local Funds	$60,631	18.5%
State Funds	$67,777	20.6%
Federal Assistance	$150,369	45.8%
Other Funds	$24,415	7.4%
Total Operating Funds Expended	**$328,448**	100.0%

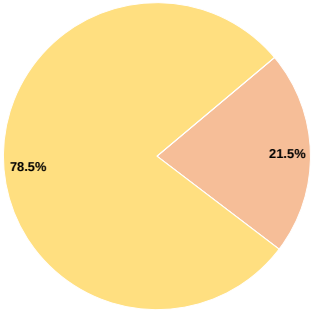
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,578	21.5%
State Funds	$0	0.0%
Federal Assistance	$89,918	78.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,496**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$386,822	$25,256	$114,496	17,868	191,424	12,158
Total	**9**	**-**	**$386,822**	**$25,256**	**$114,496**	**17,868**	**191,424**	**12,158**

Performance Measures

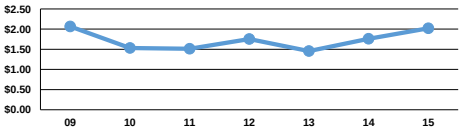
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$31.82
Total	**$2.02**	**$31.82**

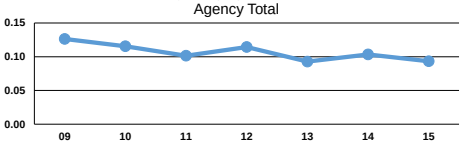
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.65	0.1	1.5
Total	**$21.65**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondindiana.gov/
50 N 5TH STREET
Richmond, IN 47374

City of Richmond

2015 Annual Agency Profile

General Information

Service Consumption

233,961 **Annual Unlinked Trips (UPT)**

Service Supplied

321,301 **Annual Vehicle Revenue Miles (VRM)**
34,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,215,495 **Total Operating Expenses**

Database Information

NTDID: 5R02-50249
Reporter Type: Rural General Public Transit

Financial Information

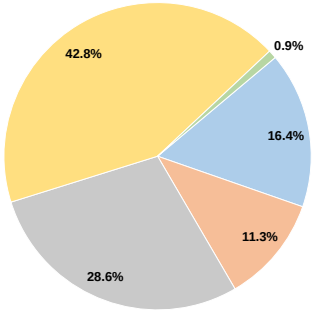
Sources of Operating Funds Expended

Fare Revenues	$199,865	16.4%
Local Funds	$136,830	11.3%
State Funds	$347,434	28.6%
Federal Assistance	$520,626	42.8%
Other Funds	$10,740	0.9%
Total Operating Funds Expended	**$1,215,495**	100.0%

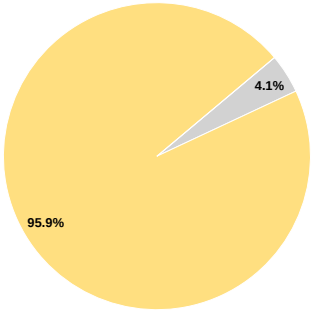
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,023	4.1%
Federal Assistance	$208,786	95.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$217,809**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$851,734	$192,891	$0	218,286	220,892	24,814
Demand Response	3	-	$363,761	$6,974	$217,809	15,675	100,409	9,853
Total	**8**	**-**	**$1,215,495**	**$199,865**	**$217,809**	**233,961**	**321,301**	**34,667**

Performance Measures

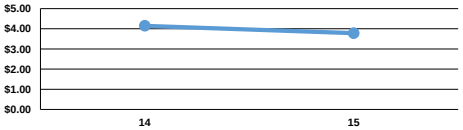
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.86	$34.32
Demand Response	$3.62	$36.92
Total	**$3.78**	**$35.06**

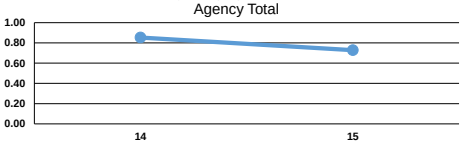
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.90	1.0	8.8
Demand Response	$23.21	0.2	1.6
Total	**$5.20**	**0.7**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1290 — 2015 National Transit Profiles

http://www.mitchell-in.gov/pg2-Utilities.html
407 S 6th Street
Mitchell, IN 47446

Mitchell Transit

2015 Annual Agency Profile

General Information

Service Consumption

9,570 **Annual Unlinked Trips (UPT)**

Service Supplied

16,187 **Annual Vehicle Revenue Miles (VRM)**
1,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,980 **Total Operating Expenses**

Database Information

NTDID: 5R02-50254
Reporter Type: Rural General Public Transit

Financial Information

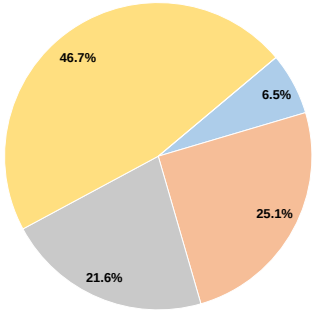
Sources of Operating Funds Expended

Fare Revenues	$5,809	6.5%
Local Funds	$22,336	25.1%
State Funds	$19,249	21.6%
Federal Assistance	$41,586	46.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,980**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$88,980	$5,809	$0	9,570	16,187	1,992
Total	**1**	**-**	**$88,980**	**$5,809**	**$0**	**9,570**	**16,187**	**1,992**

Performance Measures

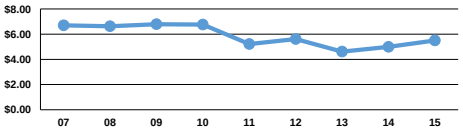
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$44.67
Total	**$5.50**	**$44.67**

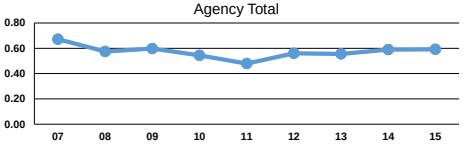
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.30	0.6	4.8
Total	**$9.30**	**0.6**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shelbyseniorservices.org/
86 W. Court St.
FRANKLIN, IN 46131

Johnson County Board of Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

116,516 **Annual Unlinked Trips (UPT)**

Service Supplied

859,695 **Annual Vehicle Revenue Miles (VRM)**
58,793 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,004,786 **Total Operating Expenses**

Database Information

NTDID: 5R02-50256
Reporter Type: Rural General Public Transit

Financial Information

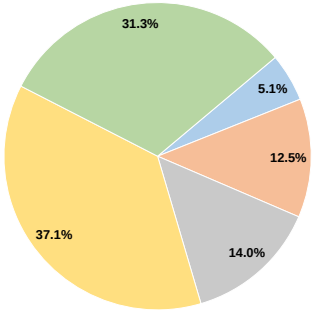
Sources of Operating Funds Expended

Fare Revenues	$101,420	5.1%
Local Funds	$250,666	12.5%
State Funds	$280,507	14.0%
Federal Assistance	$743,759	37.1%
Other Funds	$628,424	31.3%
Total Operating Funds Expended	**$2,004,776**	100.0%

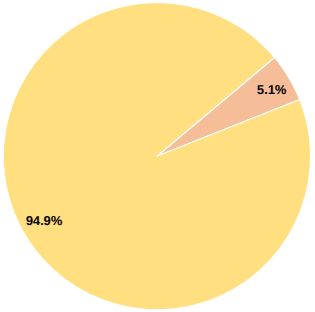
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,998	5.1%
State Funds	$0	0.0%
Federal Assistance	$241,676	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$254,674**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$584,795	$29,412	$0	49,081	238,976	18,218
Demand Response	15	-	$1,419,991	$72,008	$254,674	67,435	620,719	40,575
Total	**23**	**-**	**$2,004,786**	**$101,420**	**$254,674**	**116,516**	**859,695**	**58,793**

Performance Measures

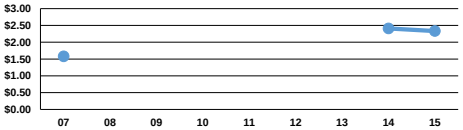
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.45	$32.10
Demand Response	$2.29	$35.00
Total	**$2.33**	**$34.10**

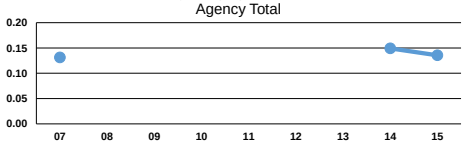
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.91	0.2	2.7
Demand Response	$21.06	0.1	1.7
Total	**$17.21**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.mccog.net
16 E 9th Street, Suite 100
Anderson, IN 46016

Madison County

2015 Annual Agency Profile

General Information

Service Consumption

16,144 **Annual Unlinked Trips (UPT)**

Service Supplied

158,041 **Annual Vehicle Revenue Miles (VRM)**
6,936 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$394,169 **Total Operating Expenses**

Database Information

NTDID: 5R02-50272
Reporter Type: Rural General Public Transit

Financial Information

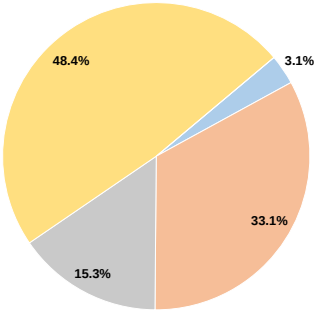
Sources of Operating Funds Expended

Fare Revenues	$12,409	3.1%
Local Funds	$130,448	33.1%
State Funds	$60,432	15.3%
Federal Assistance	$190,880	48.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$394,169**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$394,169	$12,409	$0	16,144	158,041	6,936
Total	**5**	**-**	**$394,169**	**$12,409**	**$0**	**16,144**	**158,041**	**6,936**

Performance Measures

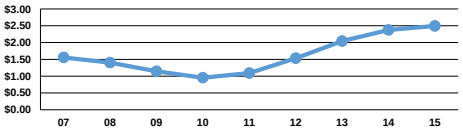
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$56.83
Total	**$2.49**	**$56.83**

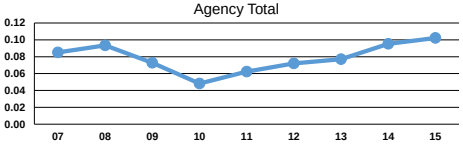
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.42	0.1	2.3
Total	**$24.42**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesolution.org
1001 E. Main St.
Washington, IN 47501

Southern Indiana Development Commission Ride Solution

2015 Annual Agency Profile

General Information

Service Consumption

220,263 **Annual Unlinked Trips (UPT)**

Service Supplied

1,962,203 **Annual Vehicle Revenue Miles (VRM)**
106,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,010,152 **Total Operating Expenses**

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

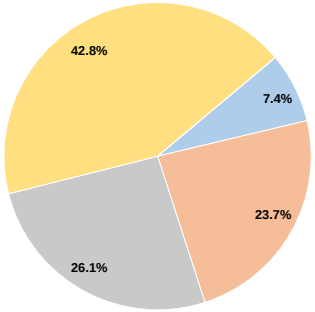
Sources of Operating Funds Expended

Fare Revenues	$222,281	7.4%
Local Funds	$714,510	23.7%
State Funds	$784,426	26.1%
Federal Assistance	$1,288,935	42.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,010,152**	100.0%

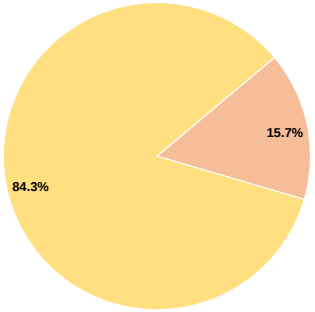
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,030	15.7%
State Funds	$0	0.0%
Federal Assistance	$204,962	84.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,992**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	$3,010,152	$222,281	$242,992	220,263	1,962,203	106,869
Total	**95**	**-**	**$3,010,152**	**$222,281**	**$242,992**	**220,263**	**1,962,203**	**106,869**

Performance Measures

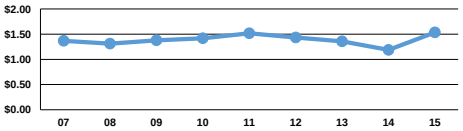
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$28.17
Total	**$1.53**	**$28.17**

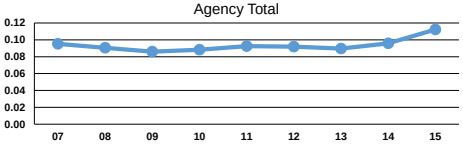
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.1	2.1
Total	**$13.67**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Senior Citizens Services, Inc.

2015 Annual Agency Profile

504 West Third
Rushville, IN 46173

General Information

Service Consumption

10,764 **Annual Unlinked Trips (UPT)**

Service Supplied

94,890 **Annual Vehicle Revenue Miles (VRM)**
6,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$205,046 **Total Operating Expenses**

Database Information

NTDID: 5R02-50280
Reporter Type: Rural General Public Transit

Financial Information

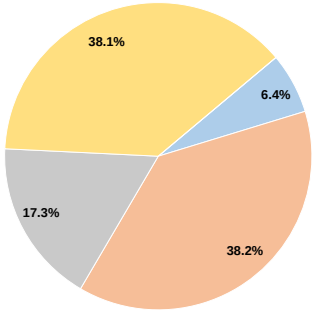
Sources of Operating Funds Expended

Fare Revenues	$13,107	6.4%
Local Funds	$78,257	38.2%
State Funds	$35,529	17.3%
Federal Assistance	$78,153	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,046**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$205,046	$13,107	$0	10,764	94,890	6,128
Total	**5**	**-**	**$205,046**	**$13,107**	**$0**	**10,764**	**94,890**	**6,128**

Performance Measures

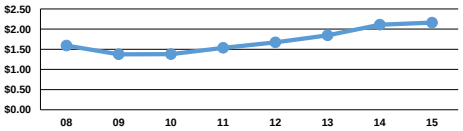
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$33.46
Total	**$2.16**	**$33.46**

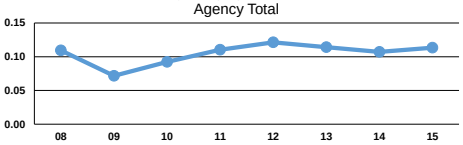
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.05	0.1	1.8
Total	**$19.05**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.casstransit.com
115 S. 6TH STREET
LOGANSPORT, IN 46947

Cass Area Transit

2015 Annual Agency Profile

General Information

Service Consumption

160,277 **Annual Unlinked Trips (UPT)**

Service Supplied

708,712 **Annual Vehicle Revenue Miles (VRM)**
56,539 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,254,413 **Total Operating Expenses**

Database Information

NTDID: 5R02-50281
Reporter Type: Rural General Public Transit

Financial Information

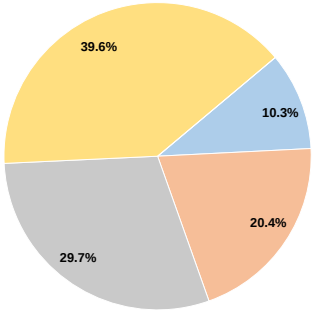
Sources of Operating Funds Expended

Fare Revenues	$127,762	10.3%
Local Funds	$252,362	20.4%
State Funds	$367,801	29.7%
Federal Assistance	$491,032	39.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,238,957**	100.0%

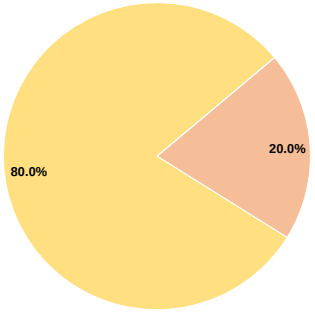
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,705	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,821	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,526**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,254,413	$127,762	$68,526	160,277	708,712	56,539
Total	**21**	**-**	**$1,254,413**	**$127,762**	**$68,526**	**160,277**	**708,712**	**56,539**

Performance Measures

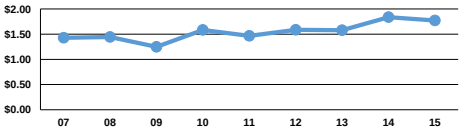
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$22.19
Total	**$1.77**	**$22.19**

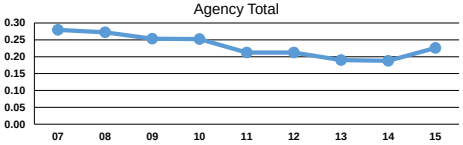
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.83	0.2	2.8
Total	**$7.83**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1296 — 2015 National Transit Profiles

http://www.cardinalservices.org/Services
1804 EAST WINONA AVENUE
WARSAW, IN 46580

Kosciusko Area Bus Service

2015 Annual Agency Profile

General Information

Service Consumption

47,620 **Annual Unlinked Trips (UPT)**

Service Supplied

184,187 **Annual Vehicle Revenue Miles (VRM)**
9,416 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$682,297 **Total Operating Expenses**

Database Information

NTDID: 5R02-50289
Reporter Type: Rural General Public Transit

Financial Information

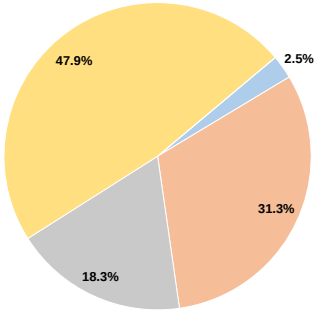
Sources of Operating Funds Expended

Fare Revenues	$16,985	2.5%
Local Funds	$213,884	31.3%
State Funds	$124,724	18.3%
Federal Assistance	$326,704	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$682,297**	100.0%

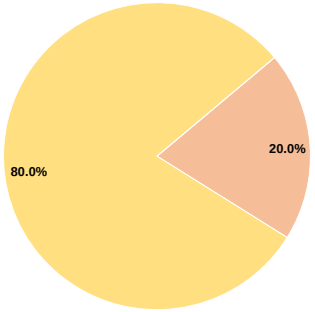
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,025	20.0%
State Funds	$0	0.0%
Federal Assistance	$68,099	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$682,297	$16,985	$85,124	47,620	184,187	9,416
Total	**10**	**-**	**$682,297**	**$16,985**	**$85,124**	**47,620**	**184,187**	**9,416**

Performance Measures

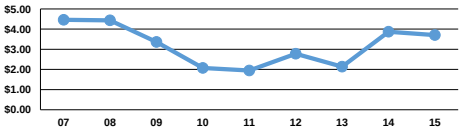
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$72.46
Total	**$3.70**	**$72.46**

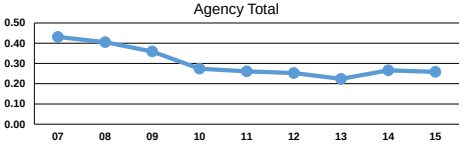
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.3	5.1
Total	**$14.33**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washingtonindiana.us/
200 Hamed Ave.
WASHINGTON, IN 47501

City of Washington

2015 Annual Agency Profile

General Information

Service Consumption

13,308 **Annual Unlinked Trips (UPT)**

Service Supplied

28,822 **Annual Vehicle Revenue Miles (VRM)**
2,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,799 **Total Operating Expenses**

Database Information

NTDID: 5R02-50302
Reporter Type: Rural General Public Transit

Financial Information

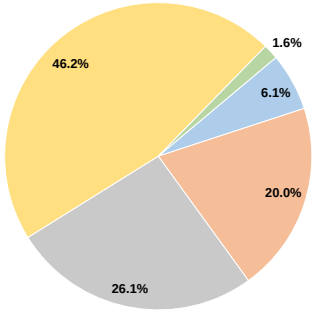
Sources of Operating Funds Expended

Fare Revenues	$6,244	6.1%
Local Funds	$20,611	20.0%
State Funds	$26,853	26.1%
Federal Assistance	$47,462	46.2%
Other Funds	$1,629	1.6%
Total Operating Funds Expended	**$102,799**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$102,799	$6,244	$0	13,308	28,822	2,470
Total	**1**	**-**	**$102,799**	**$6,244**	**$0**	**13,308**	**28,822**	**2,470**

Performance Measures

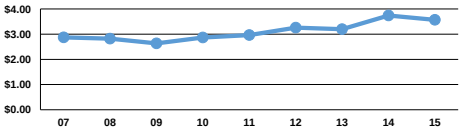
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.57	$41.62
Total	**$3.57**	**$41.62**

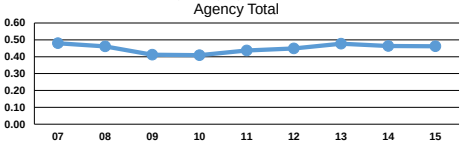
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.72	0.5	5.4
Total	**$7.72**	**0.5**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.lagrangecoa.org/transportation.html
410 E. Central Avenue
LaGrange, IN 46761

LaGrange County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

51,675 **Annual Unlinked Trips (UPT)**

Service Supplied

513,409 **Annual Vehicle Revenue Miles (VRM)**
25,599 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$656,578 **Total Operating Expenses**

Database Information

NTDID: 5R02-50305
Reporter Type: Rural General Public Transit

Financial Information

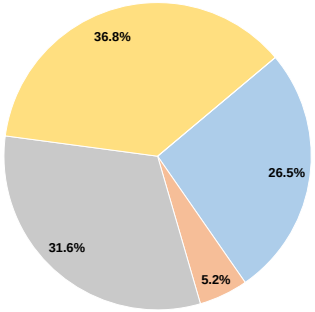
Sources of Operating Funds Expended

Fare Revenues	$173,688	26.5%
Local Funds	$33,878	5.2%
State Funds	$207,566	31.6%
Federal Assistance	$241,446	36.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$656,578**	100.0%

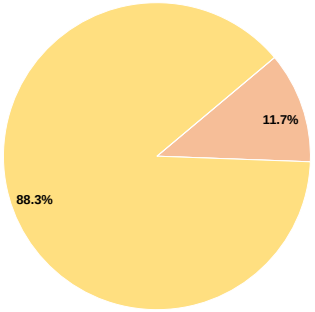
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,831	11.7%
State Funds	$0	0.0%
Federal Assistance	$149,729	88.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$169,560**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$656,578	$173,688	$169,560	51,675	513,409	25,599
Total	**13**	**-**	**$656,578**	**$173,688**	**$169,560**	**51,675**	**513,409**	**25,599**

Performance Measures

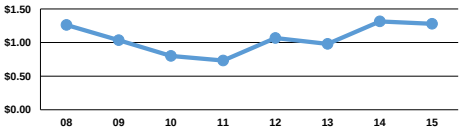
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$25.65
Total	**$1.28**	**$25.65**

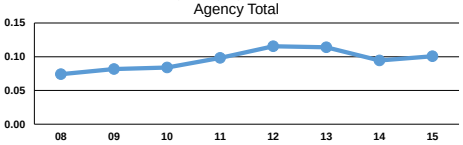
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.71	0.1	2.0
Total	**$12.71**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifestreaminc.org/
1701 PILGRIM BLVD
Yorktown, IN 47396

Lifestream Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

44,659 **Annual Unlinked Trips (UPT)**

Service Supplied

286,687 **Annual Vehicle Revenue Miles (VRM)**
18,674 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$989,824 **Total Operating Expenses**

Database Information

NTDID: 5R02-50307
Reporter Type: Rural General Public Transit

Financial Information

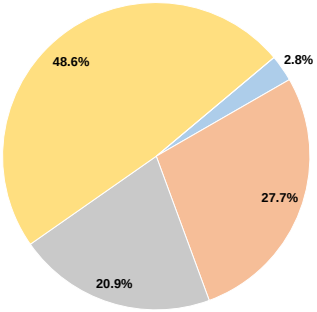
Sources of Operating Funds Expended

Fare Revenues	$27,724	2.8%
Local Funds	$274,217	27.7%
State Funds	$206,833	20.9%
Federal Assistance	$481,050	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$989,824**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$989,824	$27,724	$0	44,659	286,687	18,674
Total	**12**	**-**	**$989,824**	**$27,724**	**$0**	**44,659**	**286,687**	**18,674**

Performance Measures

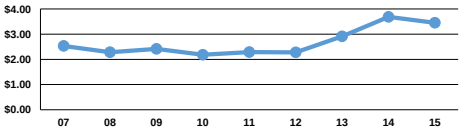
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$53.01
Total	**$3.45**	**$53.01**

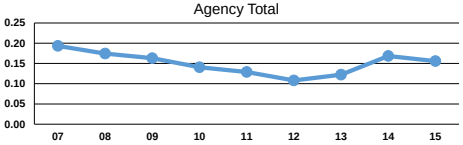
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.16	0.2	2.4
Total	**$22.16**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1300 — 2015 National Transit Profiles

http://www.area10agency.org/ruraltransit
631WEST EDGEWOOD DRIVE
ELLETTSVILLE, IN 47429

Monroe County Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

94,462 **Annual Unlinked Trips (UPT)**

Service Supplied

471,437 **Annual Vehicle Revenue Miles (VRM)**
36,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,425,069 **Total Operating Expenses**

Database Information

NTDID: 5R02-50308
Reporter Type: Rural General Public Transit

Financial Information

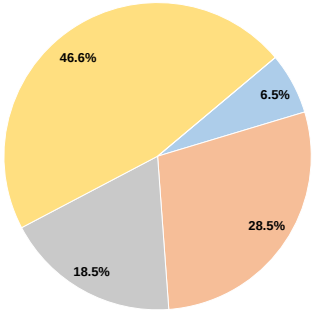
Sources of Operating Funds Expended

Fare Revenues	$92,081	6.5%
Local Funds	$405,977	28.5%
State Funds	$263,082	18.5%
Federal Assistance	$663,929	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,425,069**	100.0%

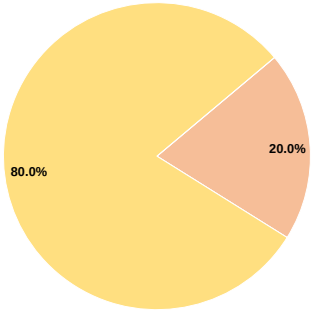
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,255	20.0%
State Funds	$0	0.0%
Federal Assistance	$61,017	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,272**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$415,845	$29,156	$18,929	30,400	115,767	8,934
Demand Response	13	-	$1,009,224	$62,925	$57,343	64,062	355,670	27,455
Total	**19**	**-**	**$1,425,069**	**$92,081**	**$76,272**	**94,462**	**471,437**	**36,389**

Performance Measures

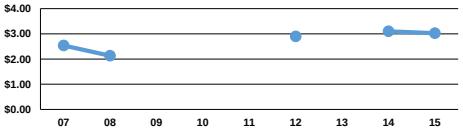
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.59	$46.55
Demand Response	$2.84	$36.76
Total	**$3.02**	**$39.16**

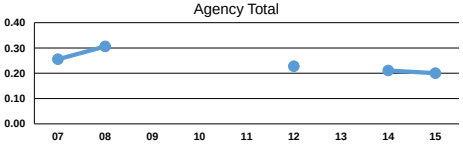
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.68	0.3	3.4
Demand Response	$15.75	0.2	2.3
Total	**$15.09**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifetime-resources.org/
13091 Benedict Dr.
Dillsboro, IN 47018

Lifetime Resources, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

83,834 **Annual Unlinked Trips (UPT)**

Service Supplied

676,890 **Annual Vehicle Revenue Miles (VRM)**
38,038 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,569,725 **Total Operating Expenses**

Database Information

NTDID: 5R02-50324
Reporter Type: Rural General Public Transit

Financial Information

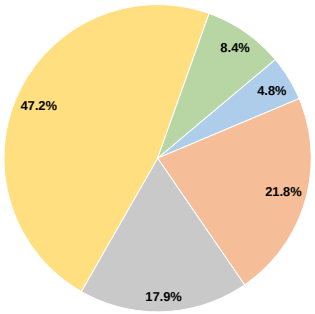
Sources of Operating Funds Expended

Fare Revenues	$74,824	4.8%
Local Funds	$341,629	21.8%
State Funds	$280,257	17.9%
Federal Assistance	$740,450	47.2%
Other Funds	$132,565	8.4%
Total Operating Funds Expended	**$1,569,725**	100.0%

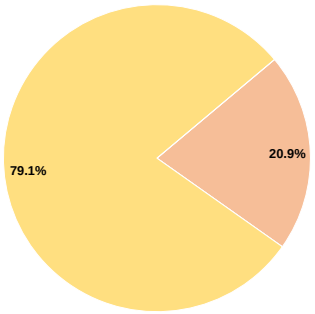
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,220	20.9%
State Funds	$0	0.0%
Federal Assistance	$250,663	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$316,883**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,569,725	$74,824	$316,883	83,834	676,890	38,038
Total	**22**	**-**	**$1,569,725**	**$74,824**	**$316,883**	**83,834**	**676,890**	**38,038**

Performance Measures

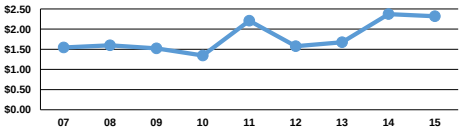
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$41.27
Total	**$2.32**	**$41.27**

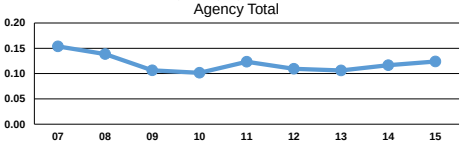
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.72	0.1	2.2
Total	**$18.72**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1302 — 2015 National Transit Profiles

http://www.dekalbcountycouncilonaging.org/
1800 E. 7th Street
Auburn, IN 46706

DeKalb County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

26,633 **Annual Unlinked Trips (UPT)**

Service Supplied

261,641 **Annual Vehicle Revenue Miles (VRM)**
18,661 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$465,128 **Total Operating Expenses**

Database Information

NTDID: 5R02-50330
Reporter Type: Rural General Public Transit

Financial Information

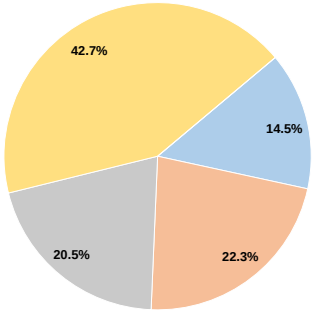
Sources of Operating Funds Expended

Fare Revenues	$67,531	14.5%
Local Funds	$103,564	22.3%
State Funds	$95,234	20.5%
Federal Assistance	$198,799	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$465,128**	100.0%

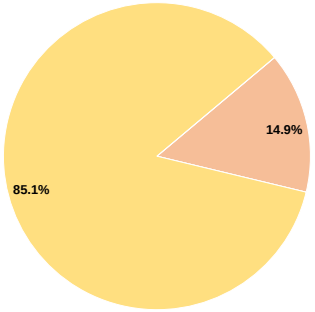
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,137	14.9%
State Funds	$0	0.0%
Federal Assistance	$98,041	85.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,178**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$465,128	$67,531	$115,178	26,633	261,641	18,661
Total	**10**	**-**	**$465,128**	**$67,531**	**$115,178**	**26,633**	**261,641**	**18,661**

Performance Measures

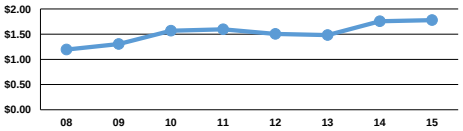
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$24.93
Total	**$1.78**	**$24.93**

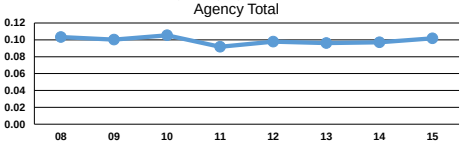
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	1.4
Total	**$17.46**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hendricksseniors.org
1001 Sycamore Lane
Danville, IN 46122

LINK Hendricks County / Morgan County Connect

2015 Annual Agency Profile

General Information

Service Consumption

103,312 **Annual Unlinked Trips (UPT)**

Service Supplied

620,948 **Annual Vehicle Revenue Miles (VRM)**
59,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,194,695 **Total Operating Expenses**

Database Information

NTDID: 5R02-50342
Reporter Type: Rural General Public Transit

Financial Information

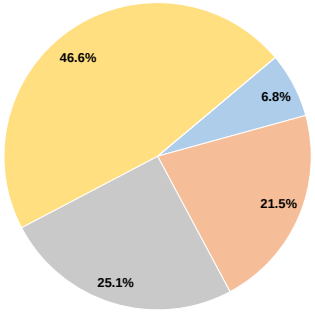
Sources of Operating Funds Expended

Fare Revenues	$81,618	6.8%
Local Funds	$256,423	21.5%
State Funds	$300,115	25.1%
Federal Assistance	$556,539	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,194,695**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$259,166	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,166**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,194,695	$81,618	$259,166	103,312	620,948	59,821
Total	**34**	**-**	**$1,194,695**	**$81,618**	**$259,166**	**103,312**	**620,948**	**59,821**

Performance Measures

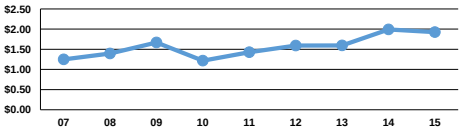
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$19.97
Total	**$1.92**	**$19.97**

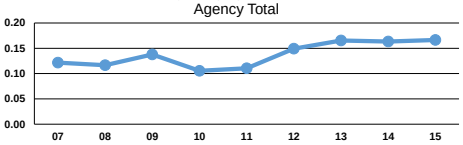
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.56	0.2	1.7
Total	**$11.56**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1304 — 2015 National Transit Profiles

http://www.brsinc.org
1365 Old Highway 135NW
Corydon, IN 47112

Southern Indiana Transit System

2015 Annual Agency Profile

General Information

Service Consumption

42,081 **Annual Unlinked Trips (UPT)**

Service Supplied

449,407 **Annual Vehicle Revenue Miles (VRM)**
18,472 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,145 **Total Operating Expenses**

Database Information

NTDID: 5R02-50347
Reporter Type: Rural General Public Transit

Financial Information

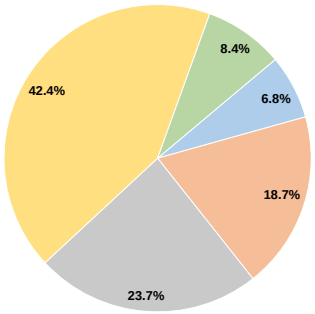
Sources of Operating Funds Expended

Fare Revenues	$49,381	6.8%
Local Funds	$136,189	18.7%
State Funds	$173,161	23.7%
Federal Assistance	$309,351	42.4%
Other Funds	$61,063	8.4%
Total Operating Funds Expended	**$729,145**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$35,294	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,294**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$729,145	$49,381	$35,294	42,081	449,407	18,472
Total	**18**	**-**	**$729,145**	**$49,381**	**$35,294**	**42,081**	**449,407**	**18,472**

Performance Measures

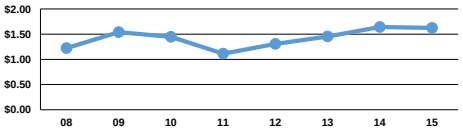
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$39.47
Total	**$1.62**	**$39.47**

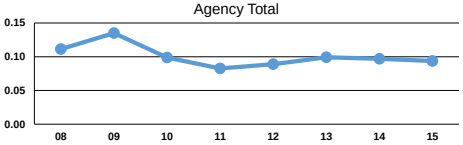
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.33	0.1	2.3
Total	**$17.33**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.janus-inc.org/programs-services/hamilton-county-expre
1555 Westfield Road
Noblesville, IN 46062

Hamilton County Express Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

50,579 **Annual Unlinked Trips (UPT)**

Service Supplied

405,867 **Annual Vehicle Revenue Miles (VRM)**
25,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,311,955 **Total Operating Expenses**

Database Information

NTDID: 5R02-50351
Reporter Type: Rural General Public Transit

Financial Information

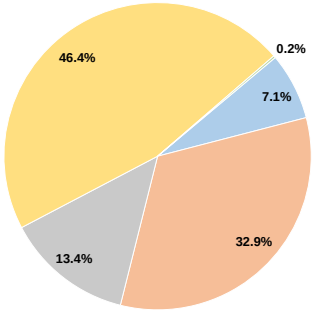
Sources of Operating Funds Expended

Fare Revenues	$92,696	7.1%
Local Funds	$432,243	32.9%
State Funds	$175,953	13.4%
Federal Assistance	$608,194	46.4%
Other Funds	$2,869	0.2%
Total Operating Funds Expended	**$1,311,955**	100.0%

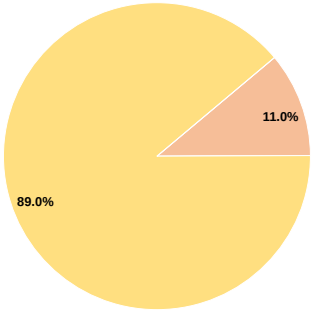
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,116	11.0%
State Funds	$0	0.0%
Federal Assistance	$371,224	89.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$417,340**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,311,955	$92,696	$417,340	50,579	405,867	25,955
Total	**18**	**-**	**$1,311,955**	**$92,696**	**$417,340**	**50,579**	**405,867**	**25,955**

Performance Measures

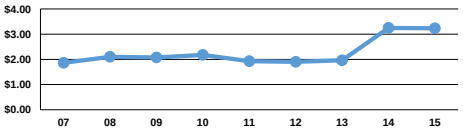
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$50.55
Total	**$3.23**	**$50.55**

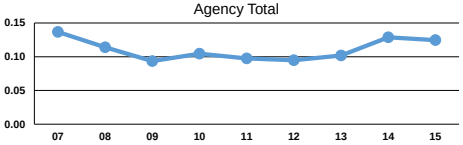
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.94	0.1	1.9
Total	**$25.94**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huntingburg-in.gov
508 E 4th Street
Huntingburg, IN 47542

Huntingburg Transit System

2015 Annual Agency Profile

General Information

Service Consumption

10,276 **Annual Unlinked Trips (UPT)**

Service Supplied

24,903 **Annual Vehicle Revenue Miles (VRM)**
3,361 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$115,465 **Total Operating Expenses**

Database Information

NTDID: 5R02-50354
Reporter Type: Rural General Public Transit

Financial Information

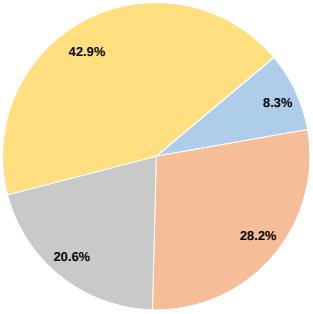
Sources of Operating Funds Expended

Fare Revenues	$9,622	8.3%
Local Funds	$32,528	28.2%
State Funds	$23,742	20.6%
Federal Assistance	$49,573	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$115,465**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$115,465	$9,622	$0	10,276	24,903	3,361
Total	**2**	**-**	**$115,465**	**$9,622**	**$0**	**10,276**	**24,903**	**3,361**

Performance Measures

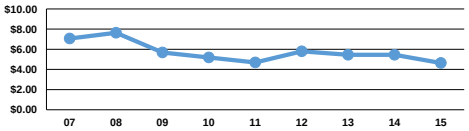
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$34.35
Total	**$4.64**	**$34.35**

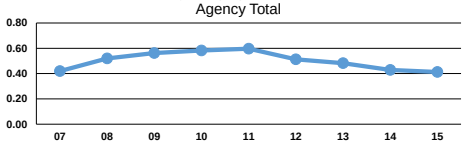
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.24	0.4	3.1
Total	**$11.24**	**0.4**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnewcastle.net
201 SOUTH 25TH STREET
New Castle, IN 47362

New Castle Community Transit System

2015 Annual Agency Profile

General Information

Service Consumption

56,748 **Annual Unlinked Trips (UPT)**

Service Supplied

64,269 **Annual Vehicle Revenue Miles (VRM)**
7,380 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$465,011 **Total Operating Expenses**

Database Information

NTDID: 5R02-50358
Reporter Type: Rural General Public Transit

Financial Information

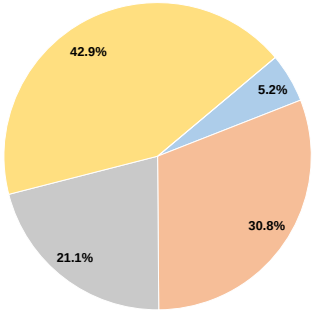
Sources of Operating Funds Expended

Fare Revenues	$24,007	5.2%
Local Funds	$143,355	30.8%
State Funds	$98,255	21.1%
Federal Assistance	$199,394	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$465,011**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$48,440	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,440**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$465,011	$24,007	$48,440	56,748	64,269	7,380
Total	**7**	**-**	**$465,011**	**$24,007**	**$48,440**	**56,748**	**64,269**	**7,380**

Performance Measures

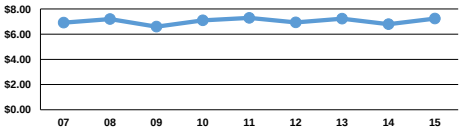
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.24	$63.01
Total	**$7.24**	**$63.01**

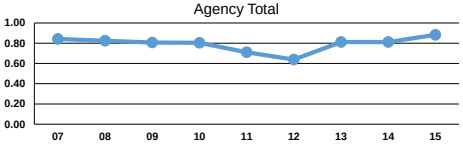
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.19	0.9	7.7
Total	**$8.19**	**0.9**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1308 — 2015 National Transit Profiles

http://huntingtoncountycouncilonaging.org
354 North Jefferson Street
Huntington, IN 46750

Huntington County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

34,787 **Annual Unlinked Trips (UPT)**

Service Supplied

279,074 **Annual Vehicle Revenue Miles (VRM)**
22,796 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$583,367 **Total Operating Expenses**

Database Information

NTDID: 5R02-50361
Reporter Type: Rural General Public Transit

Financial Information

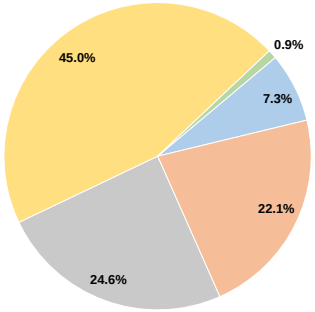
Sources of Operating Funds Expended

Fare Revenues	$42,761	7.3%
Local Funds	$129,164	22.1%
State Funds	$143,283	24.6%
Federal Assistance	$262,752	45.0%
Other Funds	$5,407	0.9%
Total Operating Funds Expended	**$583,367**	100.0%

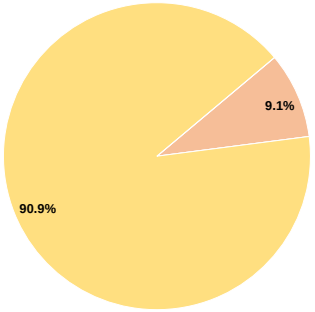
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,663	9.1%
State Funds	$0	0.0%
Federal Assistance	$167,244	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,907**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$583,367	$42,761	$183,907	34,787	279,074	22,796
Total	**12**	**-**	**$583,367**	**$42,761**	**$183,907**	**34,787**	**279,074**	**22,796**

Performance Measures

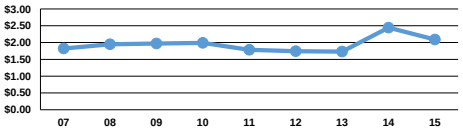
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$25.59
Total	**$2.09**	**$25.59**

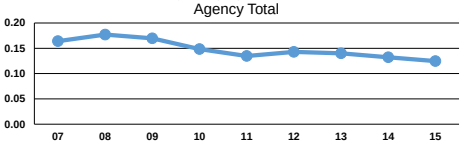
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.77	0.1	1.5
Total	**$16.77**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org
660 North 36th Street
Lafayette, IN 43176

Town of Waveland

2015 Annual Agency Profile

General Information

Service Consumption

3,841 **Annual Unlinked Trips (UPT)**

Service Supplied

19,902 **Annual Vehicle Revenue Miles (VRM)**
1,554 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,049 **Total Operating Expenses**

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit

Financial Information

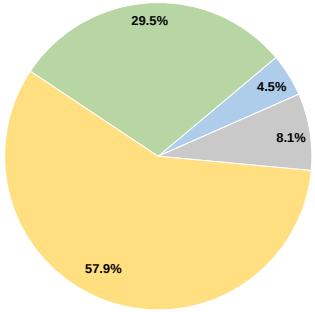
Sources of Operating Funds Expended

Fare Revenues	$5,090	4.5%
Local Funds	$0	0.0%
State Funds	$9,143	8.1%
Federal Assistance	$65,420	57.9%
Other Funds	$33,396	29.5%
Total Operating Funds Expended	**$113,049**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$113,049	$5,090	$0	3,841	19,902	1,554
Total	**5**	**-**	**$113,049**	**$5,090**	**$0**	**3,841**	**19,902**	**1,554**

Performance Measures

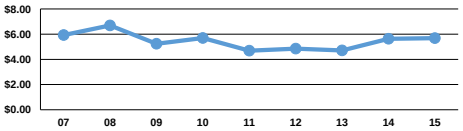
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.68	$72.75
Total	**$5.68**	**$72.75**

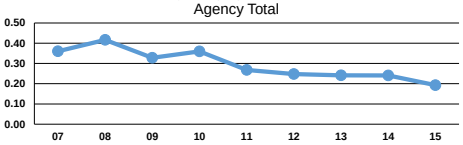
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.43	0.2	2.5
Total	**$29.43**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1310 — 2015 National Transit Profiles

615 W. High St.
LIBERTY, IN 47353

Union County Transit

2015 Annual Agency Profile

General Information

Service Consumption

30,859 **Annual Unlinked Trips (UPT)**

Service Supplied

279,379 **Annual Vehicle Revenue Miles (VRM)**
29,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$445,609 **Total Operating Expenses**

Database Information

NTDID: 5R02-50387
Reporter Type: Rural General Public Transit

Financial Information

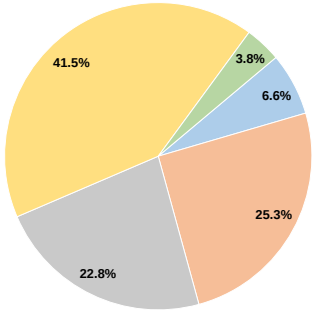
Sources of Operating Funds Expended

Fare Revenues	$29,330	6.6%
Local Funds	$112,572	25.3%
State Funds	$101,695	22.8%
Federal Assistance	$184,999	41.5%
Other Funds	$17,013	3.8%
Total Operating Funds Expended	**$445,609**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$445,609	$29,330	$0	30,859	279,379	29,768
Total	**9**	**-**	**$445,609**	**$29,330**	**$0**	**30,859**	**279,379**	**29,768**

Performance Measures

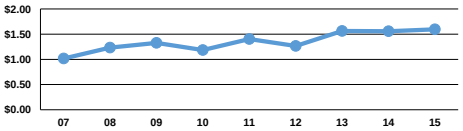
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$14.97
Total	**$1.59**	**$14.97**

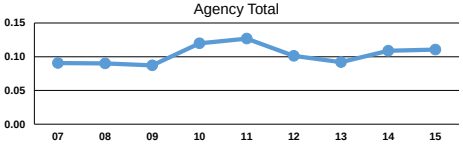
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.44	0.1	1.0
Total	**$14.44**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstchancecenter.com
986 W Hospital Dr.
Paoli, IN 47454

Orange County Transit

2015 Annual Agency Profile

General Information

Service Consumption

18,431 **Annual Unlinked Trips (UPT)**

Service Supplied

237,933 **Annual Vehicle Revenue Miles (VRM)**
16,568 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,726 **Total Operating Expenses**

Database Information

NTDID: 5R02-50389
Reporter Type: Rural General Public Transit

Financial Information

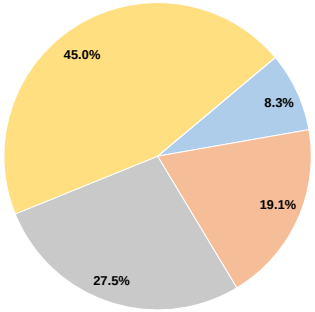
Sources of Operating Funds Expended

Fare Revenues	$27,768	8.3%
Local Funds	$63,694	19.1%
State Funds	$91,460	27.5%
Federal Assistance	$149,804	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$332,726**	100.0%

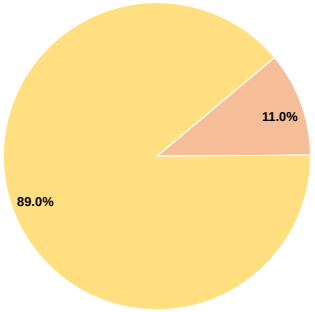
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,145	11.0%
State Funds	$0	0.0%
Federal Assistance	$122,481	89.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,626**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$332,726	$27,768	$137,626	18,431	237,933	16,568
Total	**12**	**-**	**$332,726**	**$27,768**	**$137,626**	**18,431**	**237,933**	**16,568**

Performance Measures

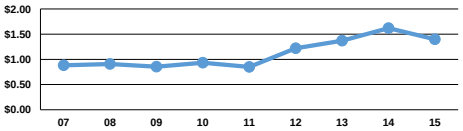
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$20.08
Total	**$1.40**	**$20.08**

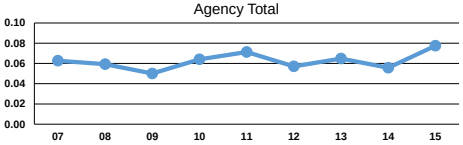
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.05	0.1	1.1
Total	**$18.05**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1312 — 2015 National Transit Profiles

http://www.vincennesymca.com/ourfocus/vango/
2009 PROSPECT
VINCINNES, IN 47591

VanGo

2015 Annual Agency Profile

General Information

Service Consumption

85,863 **Annual Unlinked Trips (UPT)**

Service Supplied

328,988 **Annual Vehicle Revenue Miles (VRM)**
19,570 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$789,296 **Total Operating Expenses**

Database Information

NTDID: 5R02-50392
Reporter Type: Rural General Public Transit

Financial Information

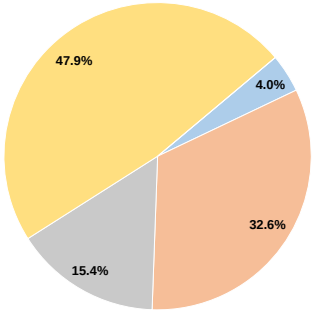
Sources of Operating Funds Expended

Fare Revenues	$31,843	4.0%
Local Funds	$257,695	32.6%
State Funds	$121,764	15.4%
Federal Assistance	$377,994	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$789,296**	100.0%

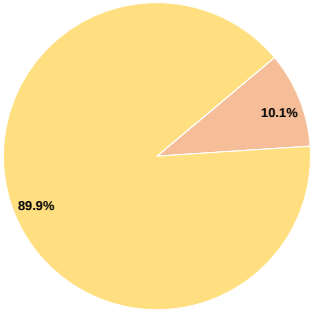
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,316	10.1%
State Funds	$0	0.0%
Federal Assistance	$172,398	89.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,714**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$789,296	$31,843	$191,714	85,863	328,988	19,570
Total	**17**	**-**	**$789,296**	**$31,843**	**$191,714**	**85,863**	**328,988**	**19,570**

Performance Measures

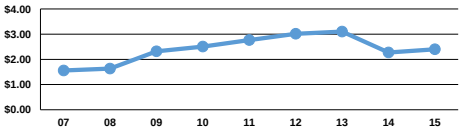
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$40.33
Total	**$2.40**	**$40.33**

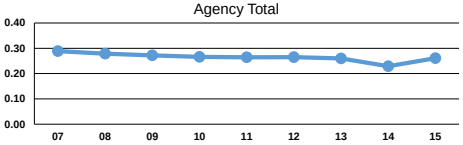
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.19	0.3	4.4
Total	**$9.19**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fayette Community on Aging & Aged, Inc.

2015 Annual Agency Profile

477 Grand Ave
Connersville, IN 47331

General Information

Service Consumption

30,035 **Annual Unlinked Trips (UPT)**

Service Supplied

152,818 **Annual Vehicle Revenue Miles (VRM)**
12,080 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$292,244 **Total Operating Expenses**

Database Information

NTDID: 5R02-50399
Reporter Type: Rural General Public Transit

Financial Information

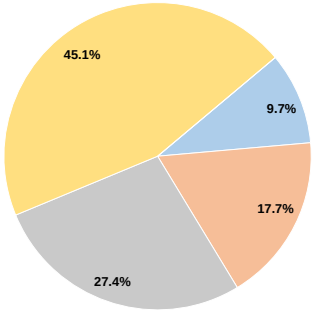
Sources of Operating Funds Expended

Fare Revenues	$28,381	9.7%
Local Funds	$51,777	17.7%
State Funds	$80,154	27.4%
Federal Assistance	$131,931	45.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$292,243**	100.0%

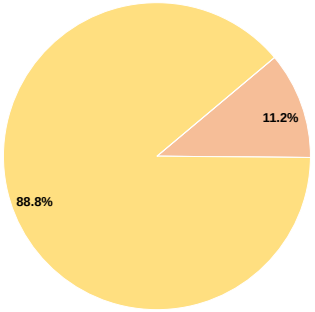
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,219	11.2%
State Funds	$0	0.0%
Federal Assistance	$175,310	88.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$197,529**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$292,244	$28,381	$197,529	30,035	152,818	12,080
Total	**9**	**-**	**$292,244**	**$28,381**	**$197,529**	**30,035**	**152,818**	**12,080**

Performance Measures

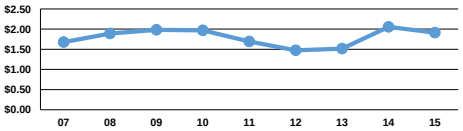
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$24.19
Total	**$1.91**	**$24.19**

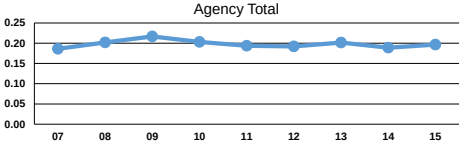
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.73	0.2	2.5
Total	**$9.73**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1314 — 2015 National Transit Profiles

http://www.councilonaginginc.com
225 West Water Street
Bluffton, IN 46714

Wells County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

43,705 **Annual Unlinked Trips (UPT)**

Service Supplied

228,726 **Annual Vehicle Revenue Miles (VRM)**
16,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$591,844 **Total Operating Expenses**

Database Information

NTDID: 5R02-50403
Reporter Type: Rural General Public Transit

Financial Information

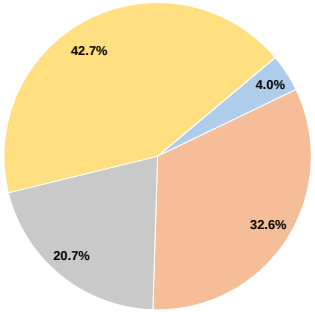
Sources of Operating Funds Expended

Fare Revenues	$23,469	4.0%
Local Funds	$193,150	32.6%
State Funds	$122,456	20.7%
Federal Assistance	$252,769	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$591,844**	100.0%

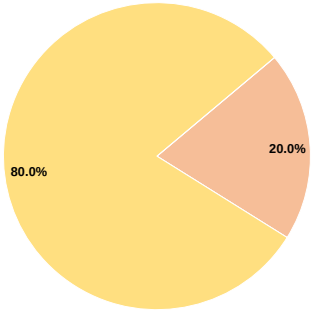
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,367	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,467	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,834**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$591,844	$23,469	$71,834	43,705	228,726	16,434
Total	**11**	**-**	**$591,844**	**$23,469**	**$71,834**	**43,705**	**228,726**	**16,434**

Performance Measures

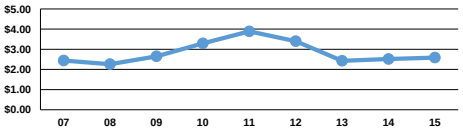
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$36.01
Total	**$2.59**	**$36.01**

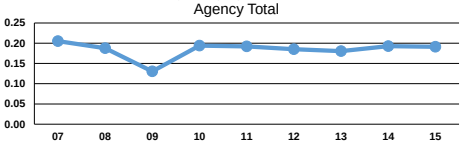
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.54	0.2	2.7
Total	**$13.54**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bedford.in.us
1102 16TH STREET
BEDFORD, IN 47421

Transit Authority of Stone City

2015 Annual Agency Profile

General Information

Service Consumption

78,224 **Annual Unlinked Trips (UPT)**

Service Supplied

92,458 **Annual Vehicle Revenue Miles (VRM)**
7,760 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$558,031 **Total Operating Expenses**

Database Information

NTDID: 5R02-50407
Reporter Type: Rural General Public Transit

Financial Information

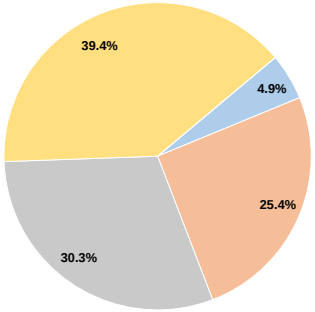
Sources of Operating Funds Expended

Fare Revenues	$27,277	4.9%
Local Funds	$141,680	25.4%
State Funds	$168,955	30.3%
Federal Assistance	$220,119	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$558,031**	100.0%

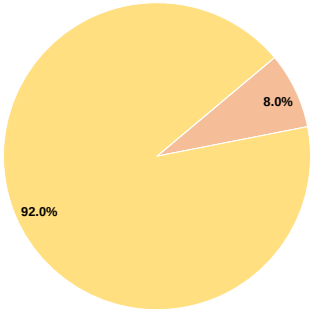
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,161	8.0%
State Funds	$0	0.0%
Federal Assistance	$185,031	92.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$201,192**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$558,031	$27,277	$201,192	78,224	92,458	7,760
Total	**5**	**-**	**$558,031**	**$27,277**	**$201,192**	**78,224**	**92,458**	**7,760**

Performance Measures

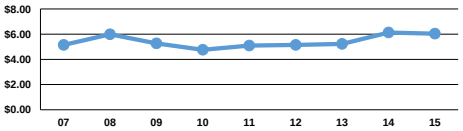
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.04	$71.91
Total	**$6.04**	**$71.91**

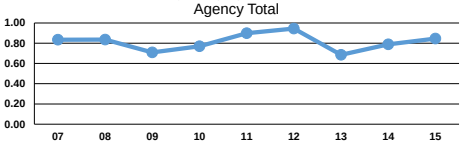
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.13	0.8	10.1
Total	**$7.13**	**0.8**	**10.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.noblecountycouncilonaging.com
111 Cedar Street
Kendalville, IN 46755

Noble Co. Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

24,115 **Annual Unlinked Trips (UPT)**

Service Supplied

383,959 **Annual Vehicle Revenue Miles (VRM)**
25,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$673,777 **Total Operating Expenses**

Database Information

NTDID: 5R02-50422
Reporter Type: Rural General Public Transit

Financial Information

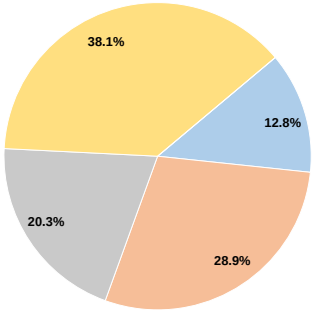
Sources of Operating Funds Expended

Fare Revenues	$86,121	12.8%
Local Funds	$194,508	28.9%
State Funds	$136,467	20.3%
Federal Assistance	$256,681	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$673,777**	100.0%

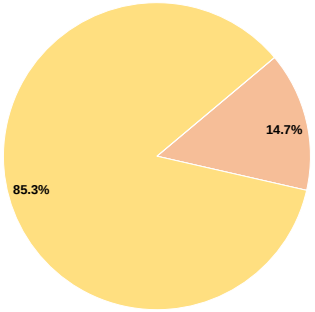
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,878	14.7%
State Funds	$0	0.0%
Federal Assistance	$138,729	85.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,607**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$673,777	$86,121	$162,607	24,115	383,959	25,596
Total	**13**	**-**	**$673,777**	**$86,121**	**$162,607**	**24,115**	**383,959**	**25,596**

Performance Measures

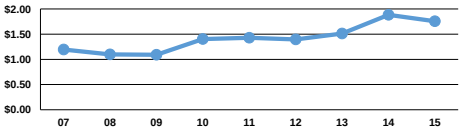
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$26.32
Total	**$1.75**	**$26.32**

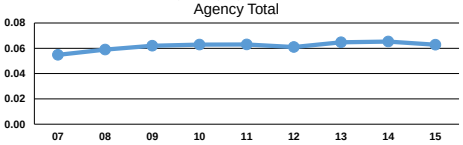
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.94	0.1	0.9
Total	**$27.94**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.livingwellinwabashcounty.com
239 BOND ST
WABASH, IN 46992

Wabash County Transit

2015 Annual Agency Profile

General Information

Service Consumption

29,932 **Annual Unlinked Trips (UPT)**

Service Supplied

233,673 **Annual Vehicle Revenue Miles (VRM)**
17,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$564,956 **Total Operating Expenses**

Database Information

NTDID: 5R02-50441
Reporter Type: Rural General Public Transit

Financial Information

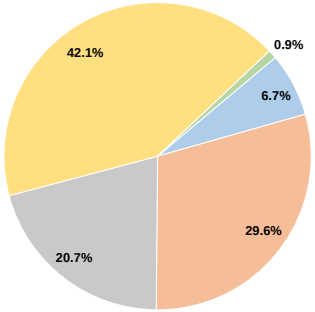
Sources of Operating Funds Expended

Fare Revenues	$37,838	6.7%
Local Funds	$166,989	29.6%
State Funds	$117,052	20.7%
Federal Assistance	$237,969	42.1%
Other Funds	$5,108	0.9%
Total Operating Funds Expended	**$564,956**	100.0%

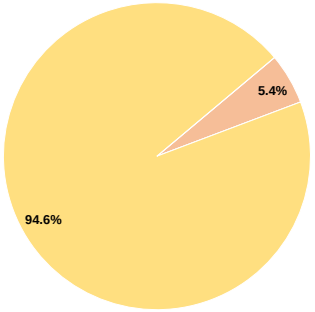
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,853	5.4%
State Funds	$0	0.0%
Federal Assistance	$120,790	94.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,643**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$564,956	$37,838	$127,643	29,932	233,673	17,432
Total	**10**	**-**	**$564,956**	**$37,838**	**$127,643**	**29,932**	**233,673**	**17,432**

Performance Measures

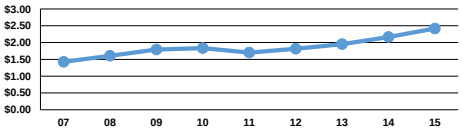
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$32.41
Total	**$2.42**	**$32.41**

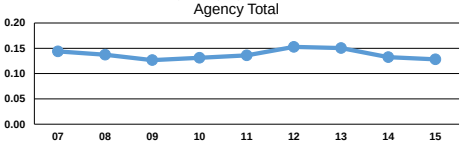
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.87	0.1	1.7
Total	**$18.87**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White County Public Transit

2015 Annual Agency Profile

116 E. Marion St
Monticello, IN 47960

General Information

Service Consumption

13,759 **Annual Unlinked Trips (UPT)**

Service Supplied

110,027 **Annual Vehicle Revenue Miles (VRM)**
7,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$240,874 **Total Operating Expenses**

Database Information

NTDID: 5R02-50444
Reporter Type: Rural General Public Transit

Financial Information

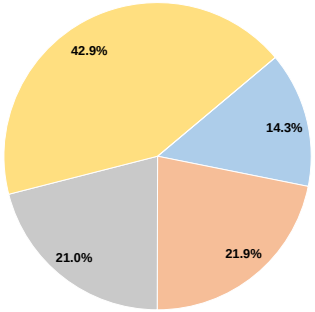
Sources of Operating Funds Expended

Fare Revenues	$34,342	14.3%
Local Funds	$52,740	21.9%
State Funds	$50,525	21.0%
Federal Assistance	$103,267	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$240,874**	100.0%

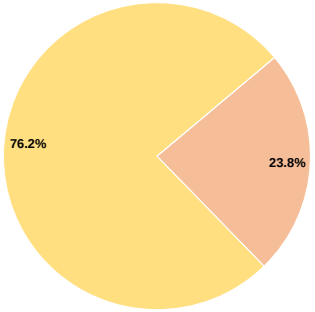
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,150	23.8%
State Funds	$0	0.0%
Federal Assistance	$54,821	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,971**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$240,874	$34,342	$71,971	13,759	110,027	7,611
Total	**7**	**-**	**$240,874**	**$34,342**	**$71,971**	**13,759**	**110,027**	**7,611**

Performance Measures

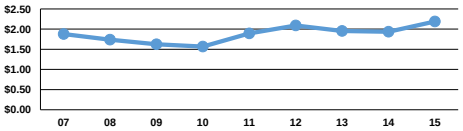
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$31.65
Total	**$2.19**	**$31.65**

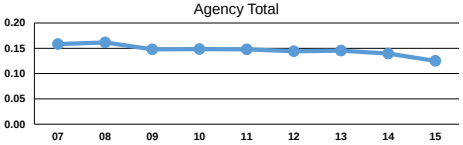
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.51	0.1	1.8
Total	**$17.51**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.mcymca.org
34 E. 6th street
Peru, IN 46970

Y Miami Go

2015 Annual Agency Profile

General Information

Service Consumption

38,009 **Annual Unlinked Trips (UPT)**

Service Supplied

193,337 **Annual Vehicle Revenue Miles (VRM)**
14,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$402,310 **Total Operating Expenses**

Database Information

NTDID: 5R02-50454
Reporter Type: Rural General Public Transit

Financial Information

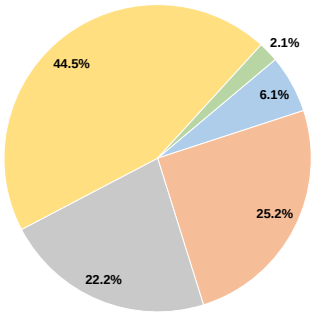
Sources of Operating Funds Expended

Fare Revenues	$24,475	6.1%
Local Funds	$101,378	25.2%
State Funds	$89,115	22.2%
Federal Assistance	$178,832	44.5%
Other Funds	$8,510	2.1%
Total Operating Funds Expended	**$402,310**	100.0%

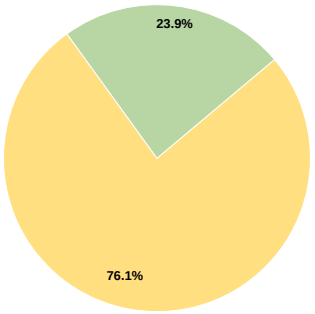
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$27,410	76.1%
Other Funds	$8,589	23.9%
Total Capital Funds Expended	**$35,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$402,310	$24,475	$35,999	38,009	193,337	14,610
Total	**8**	**-**	**$402,310**	**$24,475**	**$35,999**	**38,009**	**193,337**	**14,610**

Performance Measures

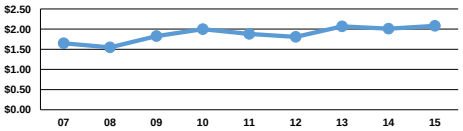
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$27.54
Total	**$2.08**	**$27.54**

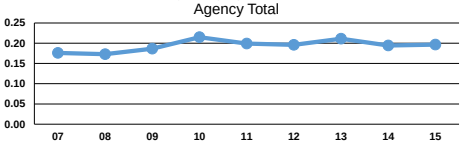
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.58	0.2	2.6
Total	**$10.58**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.whitleycountycouncilonaging.com
220 W. Van Buren St.
Columbia City, IN 46725

Whitley County Transit

2015 Annual Agency Profile

General Information

Service Consumption

38,844 **Annual Unlinked Trips (UPT)**

Service Supplied

231,997 **Annual Vehicle Revenue Miles (VRM)**
14,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$410,192 **Total Operating Expenses**

Database Information

NTDID: 5R02-50468
Reporter Type: Rural General Public Transit

Financial Information

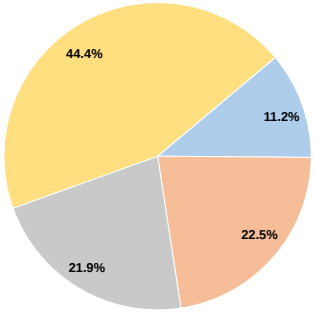
Sources of Operating Funds Expended

Fare Revenues	$46,084	11.2%
Local Funds	$92,094	22.5%
State Funds	$89,960	21.9%
Federal Assistance	$182,054	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$410,192**	100.0%

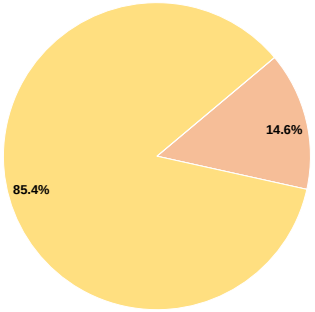
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,349	14.6%
State Funds	$0	0.0%
Federal Assistance	$107,497	85.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$125,846**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$410,192	$46,084	$125,846	38,844	231,997	14,768
Total	**10**	**-**	**$410,192**	**$46,084**	**$125,846**	**38,844**	**231,997**	**14,768**

Performance Measures

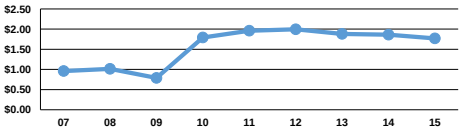
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$27.78
Total	**$1.77**	**$27.78**

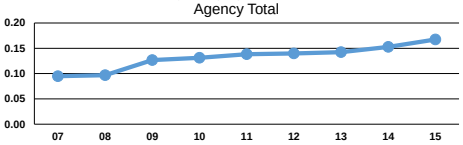
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.56	0.2	2.6
Total	**$10.56**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2015 Annual Agency Profile

11146 County Park Road
Brookville, IN 47012

General Information

Service Consumption

27,820 **Annual Unlinked Trips (UPT)**

Service Supplied

347,827 **Annual Vehicle Revenue Miles (VRM)**
13,311 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$460,810 **Total Operating Expenses**

Database Information

NTDID: 5R02-50483
Reporter Type: Rural General Public Transit

Financial Information

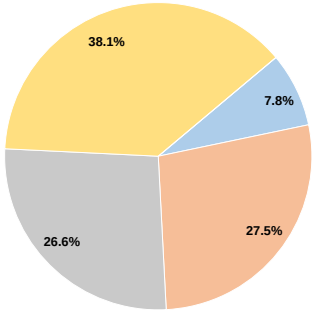
Sources of Operating Funds Expended

Fare Revenues	$36,071	7.8%
Local Funds	$126,516	27.5%
State Funds	$122,590	26.6%
Federal Assistance	$175,633	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$460,810**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$460,810	$36,071	$0	27,820	347,827	13,311
Total	**10**	**-**	**$460,810**	**$36,071**	**$0**	**27,820**	**347,827**	**13,311**

Performance Measures

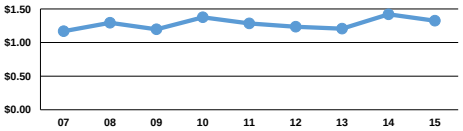
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$34.62
Total	**$1.32**	**$34.62**

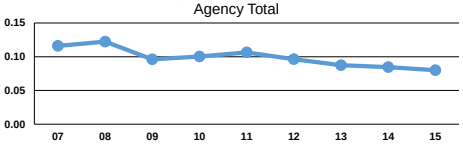
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.56	0.1	2.1
Total	**$16.56**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1322 — 2015 National Transit Profiles

http://www.fultoncountycommunitycenter.com/transpo/
625 Pontiac Street
Rochester, IN 46975

Fulton County Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

41,854 **Annual Unlinked Trips (UPT)**

Service Supplied

285,399 **Annual Vehicle Revenue Miles (VRM)**
16,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$478,266 **Total Operating Expenses**

Database Information

NTDID: 5R02-50484
Reporter Type: Rural General Public Transit

Financial Information

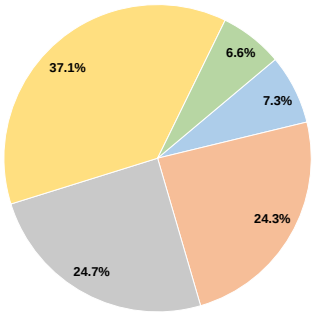
Sources of Operating Funds Expended

Fare Revenues	$35,030	7.3%
Local Funds	$116,075	24.3%
State Funds	$118,137	24.7%
Federal Assistance	$177,253	37.1%
Other Funds	$31,771	6.6%
Total Operating Funds Expended	**$478,266**	100.0%

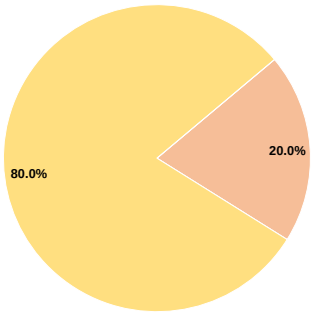
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,367	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,467	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,834**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$478,266	$35,030	$71,834	41,854	285,399	16,430
Total	**9**	**-**	**$478,266**	**$35,030**	**$71,834**	**41,854**	**285,399**	**16,430**

Performance Measures

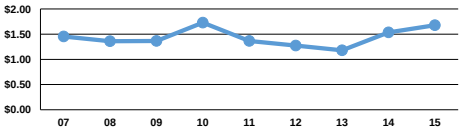
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$29.11
Total	**$1.68**	**$29.11**

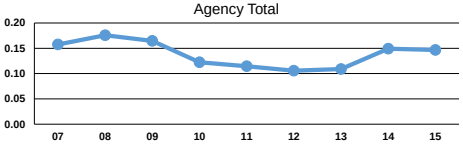
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.43	0.1	2.5
Total	**$11.43**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionindiana.us/
301 S. Branson St.
Marion, IN 46953

City of Marion

2015 Annual Agency Profile

General Information

Service Consumption

275,552 **Annual Unlinked Trips (UPT)**

Service Supplied

217,790 **Annual Vehicle Revenue Miles (VRM)**
12,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,121,371 **Total Operating Expenses**

Database Information

NTDID: 5R02-50485
Reporter Type: Rural General Public Transit

Financial Information

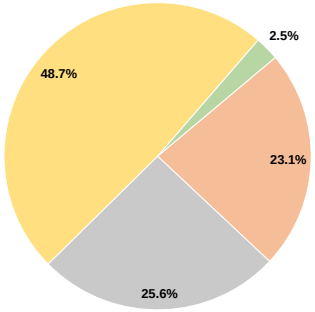
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$259,121	23.1%
State Funds	$287,416	25.6%
Federal Assistance	$546,536	48.7%
Other Funds	$28,298	2.5%
Total Operating Funds Expended	**$1,121,371**	100.0%

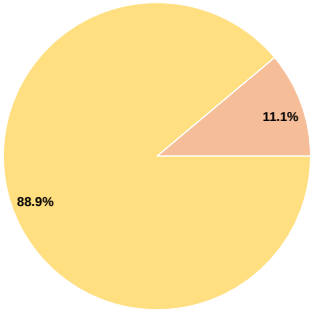
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,785	11.1%
State Funds	$0	0.0%
Federal Assistance	$86,281	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,066**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,121,371	$0	$97,066	275,552	217,790	12,400
Total	**6**	**-**	**$1,121,371**	**$0**	**$97,066**	**275,552**	**217,790**	**12,400**

Performance Measures

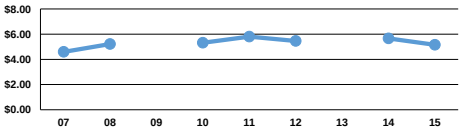
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.15	$90.43
Total	**$5.15**	**$90.43**

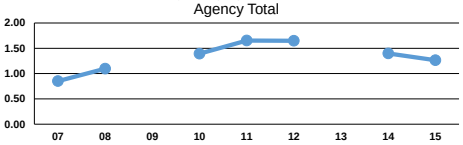
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.07	1.3	22.2
Total	**$4.07**	**1.3**	**22.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1324 — 2015 National Transit Profiles

http://www.westcentralin.com/area7.htm
1718 Wabash Ave
Terre Haute, IN 47808

Area 7 Agency on Aging - Vigo Co.

2015 Annual Agency Profile

General Information

Service Consumption

13,118 **Annual Unlinked Trips (UPT)**

Service Supplied

104,031 **Annual Vehicle Revenue Miles (VRM)**
7,559 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$303,026 **Total Operating Expenses**

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit

Financial Information

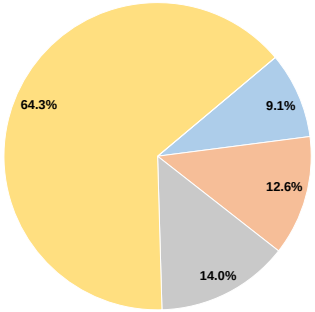
Sources of Operating Funds Expended

Fare Revenues	$19,934	9.1%
Local Funds	$27,756	12.6%
State Funds	$30,752	14.0%
Federal Assistance	$141,546	64.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$219,988**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$43,220	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,220**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$303,026	$19,934	$43,220	13,118	104,031	7,559
Total	**8**	**-**	**$303,026**	**$19,934**	**$43,220**	**13,118**	**104,031**	**7,559**

Performance Measures

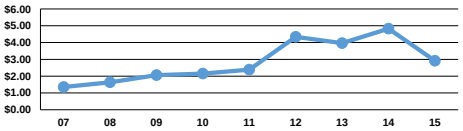
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$40.09
Total	**$2.91**	**$40.09**

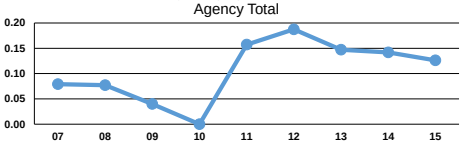
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.10	0.1	1.7
Total	**$23.10**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonpprc.weebly.com
Courthouse Square
FRANKFORT, IN 46041

Clinton County Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

39,731 **Annual Unlinked Trips (UPT)**

Service Supplied

101,390 **Annual Vehicle Revenue Miles (VRM)**
16,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$397,003 **Total Operating Expenses**

Database Information

NTDID: 5R02-50499
Reporter Type: Rural General Public Transit

Financial Information

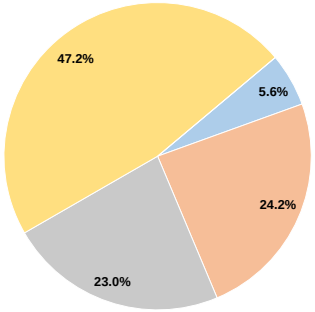
Sources of Operating Funds Expended

Fare Revenues	$22,201	5.6%
Local Funds	$96,019	24.2%
State Funds	$91,382	23.0%
Federal Assistance	$187,401	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$397,003**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$93,380	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,380**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$397,003	$22,201	$93,380	39,731	101,390	16,000
Total	**9**	**-**	**$397,003**	**$22,201**	**$93,380**	**39,731**	**101,390**	**16,000**

Performance Measures

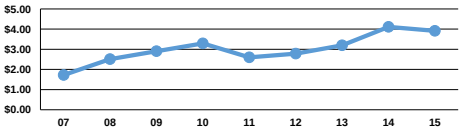
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$24.81
Total	**$3.92**	**$24.81**

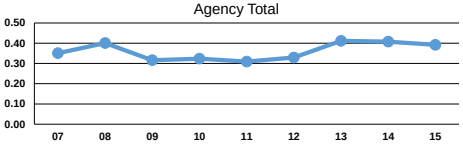
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.99	0.4	2.5
Total	**$9.99**	**0.4**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1326 — 2015 National Transit Profiles

http://www.seymourcity.com/transitdept.htm
301 N Chestnut St
Seymour, IN 47274

City of Seymour
2015 Annual Agency Profile

General Information

Service Consumption
29,727 **Annual Unlinked Trips (UPT)**

Service Supplied
94,891 **Annual Vehicle Revenue Miles (VRM)**
8,367 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$277,946 **Total Operating Expenses**

Database Information
NTDID: 5R02-50501
Reporter Type: Rural General Public Transit

Financial Information

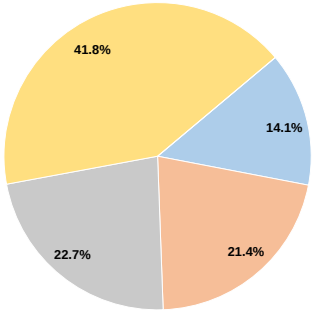
Sources of Operating Funds Expended

Fare Revenues	$39,266	14.1%
Local Funds	$59,497	21.4%
State Funds	$62,991	22.7%
Federal Assistance	$116,192	41.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$277,946**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$186,760	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,760**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$277,946	$39,266	$186,760	29,727	94,891	8,367
Total	**4**	**-**	**$277,946**	**$39,266**	**$186,760**	**29,727**	**94,891**	**8,367**

Performance Measures

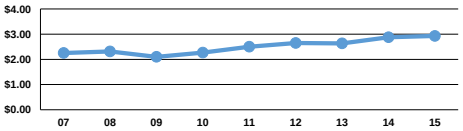
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$33.22
Total	**$2.93**	**$33.22**

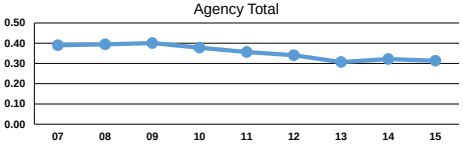
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.35	0.3	3.6
Total	**$9.35**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kirpc.net
115 E. 4th Street
Monon, IN 47959

Kankakee-Iroquois Regional Planning Commission

2015 Annual Agency Profile

General Information

Service Consumption

67,269 **Annual Unlinked Trips (UPT)**

Service Supplied

556,625 **Annual Vehicle Revenue Miles (VRM)**
29,230 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,089,797 **Total Operating Expenses**

Database Information

NTDID: 5R02-55310
Reporter Type: Rural General Public Transit

Financial Information

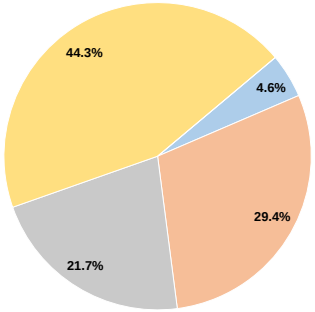
Sources of Operating Funds Expended

Fare Revenues	$50,621	4.6%
Local Funds	$320,570	29.4%
State Funds	$236,079	21.7%
Federal Assistance	$482,527	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,089,797**	100.0%

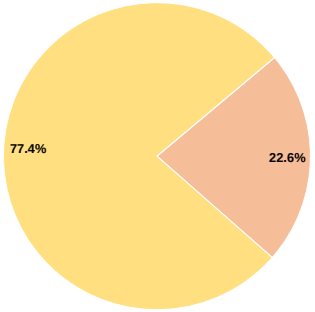
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,006	22.6%
State Funds	$0	0.0%
Federal Assistance	$109,642	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,648**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,089,797	$50,621	$141,648	67,269	556,625	29,230
Total	**26**	**-**	**$1,089,797**	**$50,621**	**$141,648**	**67,269**	**556,625**	**29,230**

Performance Measures

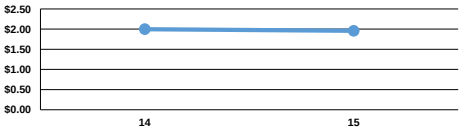
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$37.28
Total	**$1.96**	**$37.28**

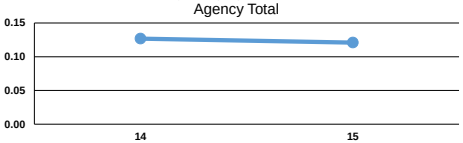
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.20	0.1	2.3
Total	**$16.20**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1328 — 2015 National Transit Profiles

http://www.tawas.com
1036 N. Aulerich
East Tawas, MI 48730

Iosco Transit Corporation

2015 Annual Agency Profile

General Information

Service Consumption

40,631 **Annual Unlinked Trips (UPT)**

Service Supplied

226,680 **Annual Vehicle Revenue Miles (VRM)**
11,547 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$527,409 **Total Operating Expenses**

Database Information

NTDID: 5R03-50217
Reporter Type: Rural General Public Transit

Financial Information

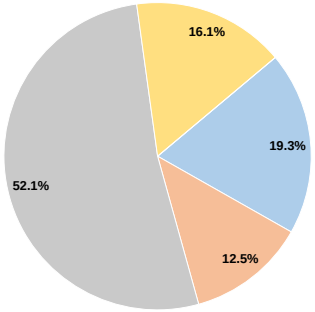
Sources of Operating Funds Expended

Fare Revenues	$101,848	19.3%
Local Funds	$65,870	12.5%
State Funds	$274,953	52.1%
Federal Assistance	$84,738	16.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$527,409**	100.0%

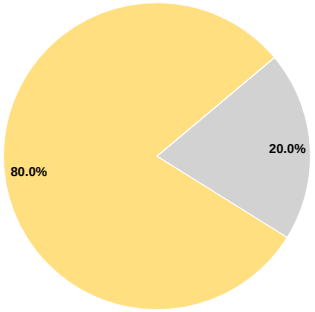
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,981	20.0%
Federal Assistance	$7,925	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,906**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$527,409	$101,848	$9,906	40,631	226,680	11,547
Total	**7**	**-**	**$527,409**	**$101,848**	**$9,906**	**40,631**	**226,680**	**11,547**

Performance Measures

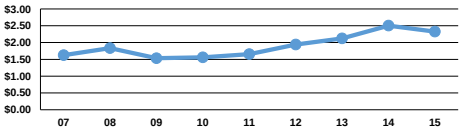
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$45.67
Total	**$2.33**	**$45.67**

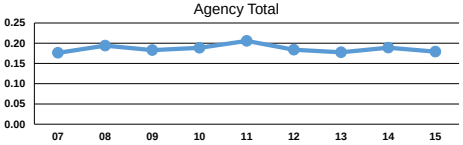
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.98	0.2	3.5
Total	**$12.98**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hdc-caro.org
PO Box 325
Caro, MI 48723

Caro Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

67,461 **Annual Unlinked Trips (UPT)**

Service Supplied

212,669 **Annual Vehicle Revenue Miles (VRM)**
20,364 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$862,911 **Total Operating Expenses**

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit

Financial Information

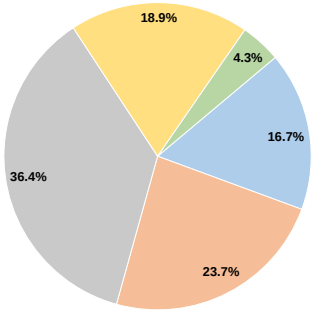
Sources of Operating Funds Expended

Fare Revenues	$144,345	16.7%
Local Funds	$204,507	23.7%
State Funds	$314,394	36.4%
Federal Assistance	$162,857	18.9%
Other Funds	$36,808	4.3%
Total Operating Funds Expended	**$862,911**	100.0%

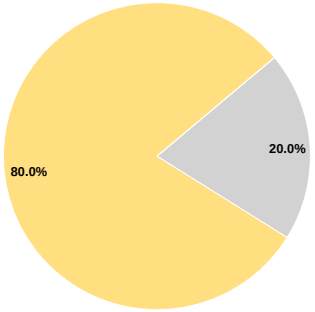
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,191	20.0%
Federal Assistance	$96,763	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$120,954**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$862,911	$144,345	$120,954	67,461	212,669	20,364
Total	**14**	**-**	**$862,911**	**$144,345**	**$120,954**	**67,461**	**212,669**	**20,364**

Performance Measures

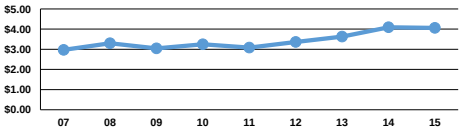
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$42.37
Total	**$4.06**	**$42.37**

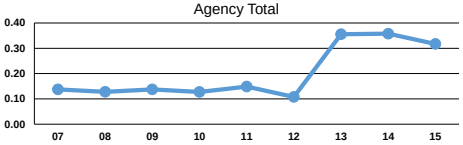
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.3	3.3
Total	**$12.79**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1330 — 2015 National Transit Profiles

http://www.baymetro.com
1510 North Johnson
Bay City, MI 48708

Arenac County/Bay Service

2015 Annual Agency Profile

General Information

Service Consumption

36,630 **Annual Unlinked Trips (UPT)**

Service Supplied

263,198 **Annual Vehicle Revenue Miles (VRM)**
11,320 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$454,996 **Total Operating Expenses**

Database Information

NTDID: 5R03-50225
Reporter Type: Rural General Public Transit

Financial Information

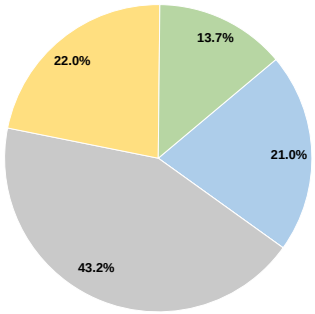
Sources of Operating Funds Expended

Fare Revenues	$95,623	21.0%
Local Funds	$0	0.0%
State Funds	$196,768	43.2%
Federal Assistance	$100,166	22.0%
Other Funds	$62,439	13.7%
Total Operating Funds Expended	**$454,996**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$454,996	$95,623	$0	36,630	263,198	11,320
Total	**13**	**-**	**$454,996**	**$95,623**	**$0**	**36,630**	**263,198**	**11,320**

Performance Measures

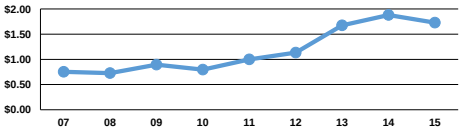
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$40.19
Total	**$1.73**	**$40.19**

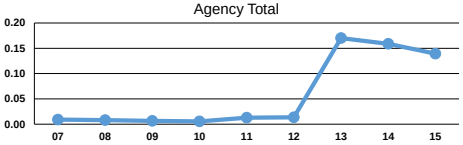
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.42	0.1	3.2
Total	**$12.42**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shiawasseechamber.org
180 North Delaney Road
Owosso, MI 48867

Shiawassee Area Transportation Agency

2015 Annual Agency Profile

General Information

Service Consumption

89,735 **Annual Unlinked Trips (UPT)**

Service Supplied

393,013 **Annual Vehicle Revenue Miles (VRM)**
23,650 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$858,742 **Total Operating Expenses**

Database Information

NTDID: 5R03-50227
Reporter Type: Rural General Public Transit

Financial Information

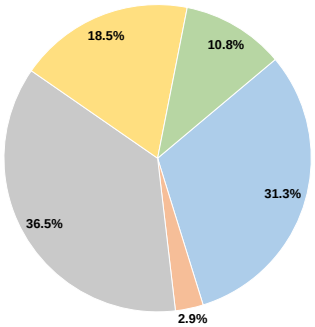
Sources of Operating Funds Expended

Fare Revenues	$268,943	31.3%
Local Funds	$25,215	2.9%
State Funds	$313,425	36.5%
Federal Assistance	$158,456	18.5%
Other Funds	$92,703	10.8%
Total Operating Funds Expended	**$858,742**	100.0%

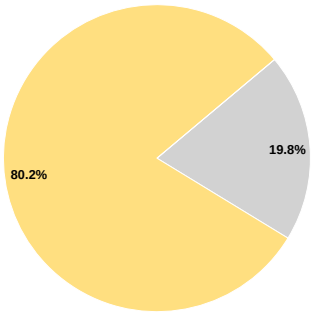
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,477	19.8%
Federal Assistance	$46,388	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,865**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$858,742	$268,943	$57,865	89,735	393,013	23,650
Total	**15**	**-**	**$858,742**	**$268,943**	**$57,865**	**89,735**	**393,013**	**23,650**

Performance Measures

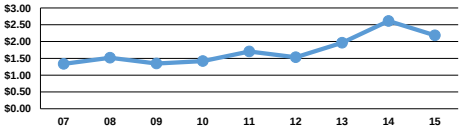
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$36.31
Total	**$2.19**	**$36.31**

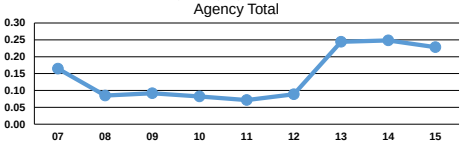
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.57	0.2	3.8
Total	**$9.57**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1332 — 2015 National Transit Profiles

http://www.thunderbaytransportation.com
3020 US 23 South
Alpena, MI 49707

Thunderbay Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

147,109 **Annual Unlinked Trips (UPT)**

Service Supplied

563,929 **Annual Vehicle Revenue Miles (VRM)**
33,712 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,370,204 **Total Operating Expenses**

Database Information

NTDID: 5R03-50233
Reporter Type: Rural General Public Transit

Financial Information

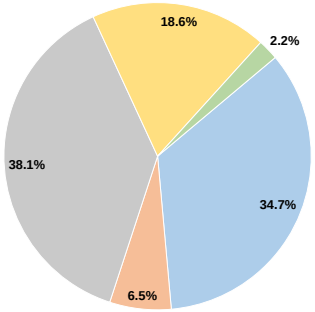
Sources of Operating Funds Expended

Fare Revenues	$822,062	34.7%
Local Funds	$153,328	6.5%
State Funds	$902,313	38.1%
Federal Assistance	$441,037	18.6%
Other Funds	$51,464	2.2%
Total Operating Funds Expended	**$2,370,204**	100.0%

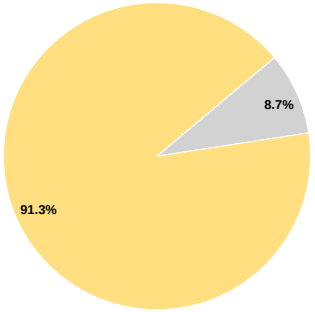
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$100,874	8.7%
Federal Assistance	$1,060,733	91.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,161,607**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	$2,370,204	$822,062	$1,161,607	147,109	563,929	33,712
Total	**-**	**33**	**$2,370,204**	**$822,062**	**$1,161,607**	**147,109**	**563,929**	**33,712**

Performance Measures

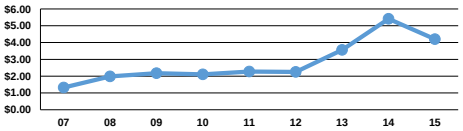
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.20	$70.31
Total	**$4.20**	**$70.31**

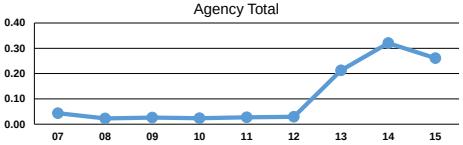
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.11	0.3	4.4
Total	**$16.11**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schoolcraftcounty.net/departments_1.asp
335 N. East Road
Manistique, MI 49854

Schoolcraft County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

54,501 **Annual Unlinked Trips (UPT)**

Service Supplied

225,151 **Annual Vehicle Revenue Miles (VRM)**
18,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$794,788 **Total Operating Expenses**

Database Information

NTDID: 5R03-50240
Reporter Type: Rural General Public Transit

Financial Information

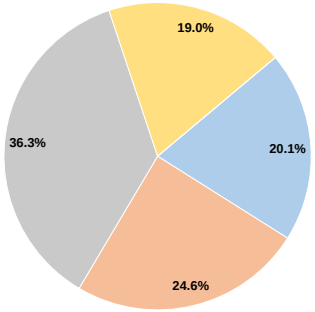
Sources of Operating Funds Expended

Fare Revenues	$159,434	20.1%
Local Funds	$195,406	24.6%
State Funds	$288,847	36.3%
Federal Assistance	$151,101	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$794,788**	100.0%

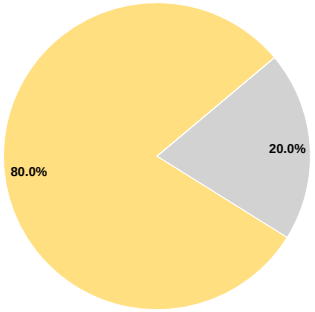
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,192	20.0%
Federal Assistance	$16,769	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$794,788	$159,434	$20,961	54,501	225,151	18,121
Total	**8**	**-**	**$794,788**	**$159,434**	**$20,961**	**54,501**	**225,151**	**18,121**

Performance Measures

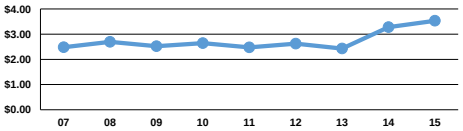
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$43.86
Total	**$3.53**	**$43.86**

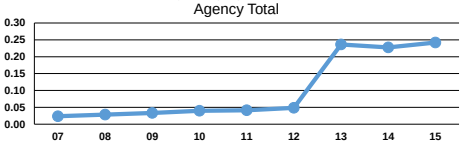
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.58	0.2	3.0
Total	**$14.58**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1334 — 2015 National Transit Profiles

http://www.eupta.net
4001 I-75 Business Spur
Sault Ste Marie, MI 49783

Eastern Upper Peninsula Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

811,696 **Annual Unlinked Trips (UPT)**

Service Supplied

311,389 **Annual Vehicle Revenue Miles (VRM)**
33,174 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,069,154 **Total Operating Expenses**

Database Information

NTDID: 5R03-50241
Reporter Type: Rural General Public Transit

Financial Information

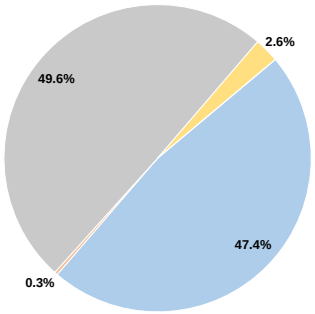
Sources of Operating Funds Expended

Fare Revenues	$1,456,197	47.4%
Local Funds	$10,246	0.3%
State Funds	$1,523,255	49.6%
Federal Assistance	$79,456	2.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,069,154**	100.0%

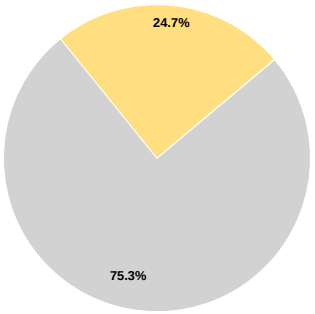
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$164,961	75.3%
Federal Assistance	$54,099	24.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$219,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$405,170	$127,416	$67,625	41,206	283,620	13,540
Ferryboat	3	-	$2,663,984	$1,328,781	$151,435	770,490	27,769	19,634
Total	**12**	**-**	**$3,069,154**	**$1,456,197**	**$219,060**	**811,696**	**311,389**	**33,174**

Performance Measures

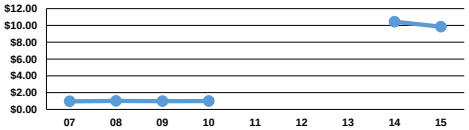
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$29.92
Ferryboat	$95.93	$135.68
Total	**$9.86**	**$92.52**

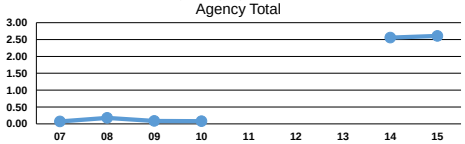
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.83	0.1	3.0
Ferryboat	$3.46	27.7	39.2
Total	**$3.78**	**2.6**	**24.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roscota.net
2665 South Townline Road
PRUDENVILLE, MI 48651

Roscommon County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

155,236 **Annual Unlinked Trips (UPT)**

Service Supplied

683,815 **Annual Vehicle Revenue Miles (VRM)**
33,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,782,736 **Total Operating Expenses**

Database Information

NTDID: 5R03-50242
Reporter Type: Rural General Public Transit

Financial Information

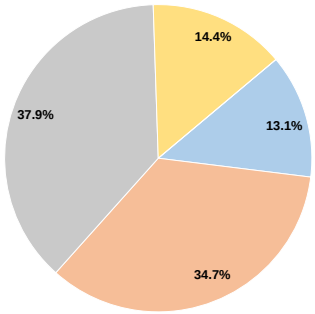
Sources of Operating Funds Expended

Fare Revenues	$233,007	13.1%
Local Funds	$617,878	34.7%
State Funds	$674,892	37.9%
Federal Assistance	$256,959	14.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,782,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,782,736	$233,007	$0	155,236	683,815	33,828
Total	**22**	**-**	**$1,782,736**	**$233,007**	**$0**	**155,236**	**683,815**	**33,828**

Performance Measures

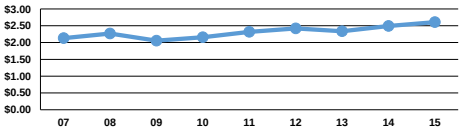
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$52.70
Total	**$2.61**	**$52.70**

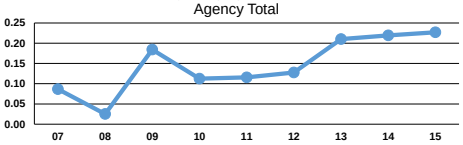
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.48	0.2	4.6
Total	**$11.48**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1336 — 2015 National Transit Profiles

http://www.cityofbuchanan.com/article/440/city-ser
310 Main Street
St. Joseph, MI 49085

Buchanan Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

7,057 **Annual Unlinked Trips (UPT)**

Service Supplied

30,302 **Annual Vehicle Revenue Miles (VRM)**
2,604 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$138,554 **Total Operating Expenses**

Database Information

NTDID: 5R03-50243
Reporter Type: Rural General Public Transit

Financial Information

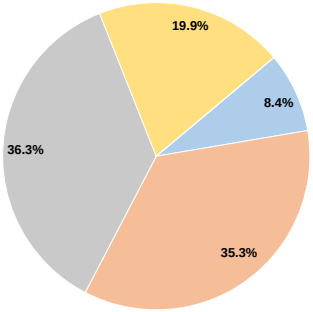
Sources of Operating Funds Expended

Fare Revenues	$11,691	8.4%
Local Funds	$48,942	35.3%
State Funds	$50,351	36.3%
Federal Assistance	$27,570	19.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,554**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$138,554	$11,691	$0	7,057	30,302	2,604
Total	**-**	**2**	**$138,554**	**$11,691**	**$0**	**7,057**	**30,302**	**2,604**

Performance Measures

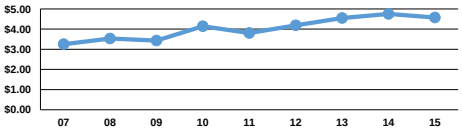
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.57	$53.21
Total	**$4.57**	**$53.21**

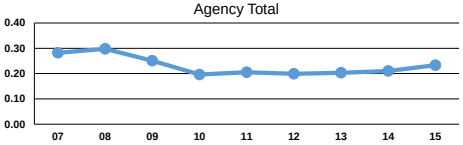
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.63	0.2	2.7
Total	**$19.63**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ictcbus.com
2100 E. Transportation Drive
Mt. Pleasant, MI 48858

Isabella County Transportation Commission

2015 Annual Agency Profile

General Information

Service Consumption

606,687 **Annual Unlinked Trips (UPT)**

Service Supplied

1,348,235 **Annual Vehicle Revenue Miles (VRM)**
96,873 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,143,404 **Total Operating Expenses**

Database Information

NTDID: 5R03-50244
Reporter Type: Rural General Public Transit

Financial Information

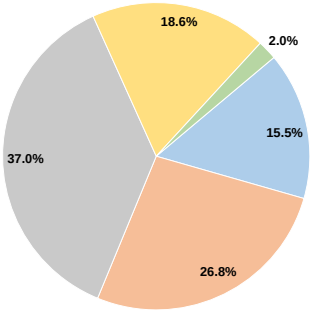
Sources of Operating Funds Expended

Fare Revenues	$799,758	15.5%
Local Funds	$1,378,267	26.8%
State Funds	$1,904,169	37.0%
Federal Assistance	$955,975	18.6%
Other Funds	$105,235	2.0%
Total Operating Funds Expended	**$5,143,404**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$5,143,404	$799,758	$0	606,687	1,348,235	96,873
Total	**41**	**-**	**$5,143,404**	**$799,758**	**$0**	**606,687**	**1,348,235**	**96,873**

Performance Measures

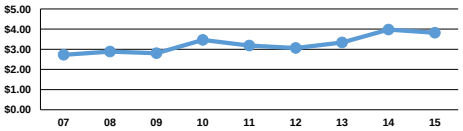
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$53.09
Total	**$3.81**	**$53.09**

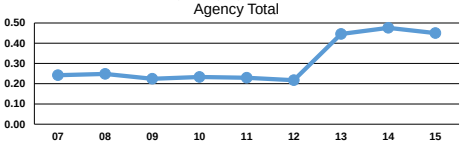
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.48	0.4	6.3
Total	**$8.48**	**0.4**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1338 — 2015 National Transit Profiles

http://www.eatran.com
916 East Packard
Charlotte, MI 48813

Eaton County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

136,701 **Annual Unlinked Trips (UPT)**

Service Supplied

787,688 **Annual Vehicle Revenue Miles (VRM)**
42,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,402,100 **Total Operating Expenses**

Database Information

NTDID: 5R03-50260
Reporter Type: Rural General Public Transit

Financial Information

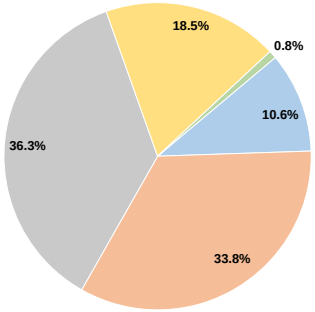
Sources of Operating Funds Expended

Fare Revenues	$254,022	10.6%
Local Funds	$811,027	33.8%
State Funds	$872,923	36.3%
Federal Assistance	$444,389	18.5%
Other Funds	$19,739	0.8%
Total Operating Funds Expended	**$2,402,100**	100.0%

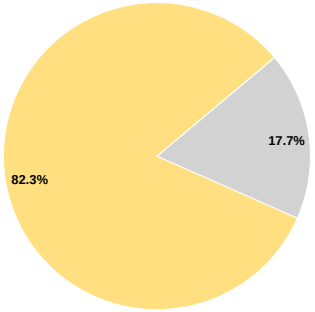
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,586	17.7%
Federal Assistance	$44,465	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,051**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,402,100	$254,022	$54,051	136,701	787,688	42,891
Total	**21**	**-**	**$2,402,100**	**$254,022**	**$54,051**	**136,701**	**787,688**	**42,891**

Performance Measures

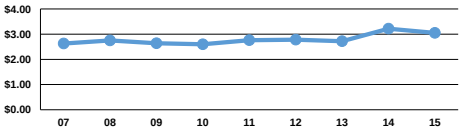
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$56.00
Total	**$3.05**	**$56.00**

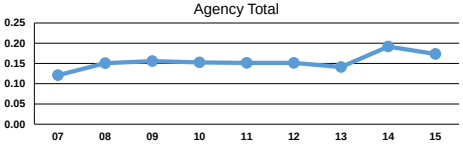
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.57	0.2	3.2
Total	**$17.57**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmarshall.com
323 West Michigan
Marshall, MI 49068

Marshall, City of

2015 Annual Agency Profile

General Information

Service Consumption

28,370 **Annual Unlinked Trips (UPT)**

Service Supplied

63,163 **Annual Vehicle Revenue Miles (VRM)**
7,572 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$331,287 **Total Operating Expenses**

Database Information

NTDID: 5R03-50265
Reporter Type: Rural General Public Transit

Financial Information

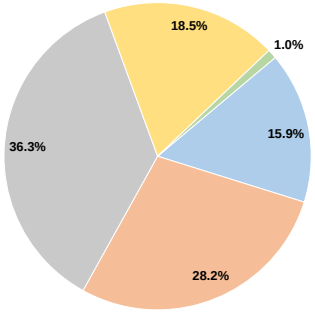
Sources of Operating Funds Expended

Fare Revenues	$52,799	15.9%
Local Funds	$93,569	28.2%
State Funds	$120,390	36.3%
Federal Assistance	$61,288	18.5%
Other Funds	$3,241	1.0%
Total Operating Funds Expended	**$331,287**	100.0%

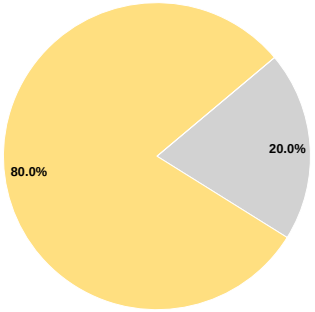
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,010	20.0%
Federal Assistance	$52,042	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,052**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$331,287	$52,799	$65,052	28,370	63,163	7,572
Total	**4**	**-**	**$331,287**	**$52,799**	**$65,052**	**28,370**	**63,163**	**7,572**

Performance Measures

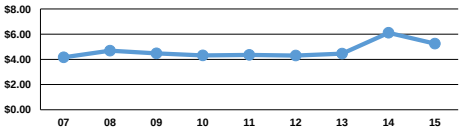
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$43.75
Total	**$5.24**	**$43.75**

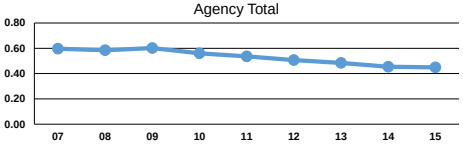
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.68	0.4	3.7
Total	**$11.68**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1340 — 2015 National Transit Profiles

http://www.hillsdalecounty.info/government0074.as
City Hall, 97 North Broad Street
Hillsdale, MI 49242

Hillsdale Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

31,594 **Annual Unlinked Trips (UPT)**

Service Supplied

52,072 **Annual Vehicle Revenue Miles (VRM)**
5,201 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$327,822 **Total Operating Expenses**

Database Information

NTDID: 5R03-50268
Reporter Type: Rural General Public Transit

Financial Information

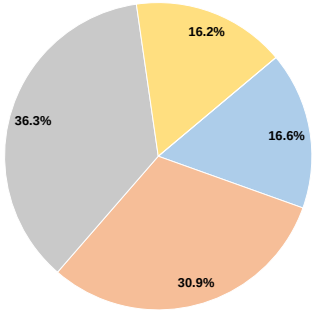
Sources of Operating Funds Expended

Fare Revenues	$54,342	16.6%
Local Funds	$101,358	30.9%
State Funds	$119,131	36.3%
Federal Assistance	$52,991	16.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$327,822**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$327,822	$54,342	$0	31,594	52,072	5,201
Total	**3**	**-**	**$327,822**	**$54,342**	**$0**	**31,594**	**52,072**	**5,201**

Performance Measures

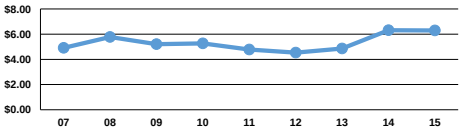
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.30	$63.03
Total	**$6.30**	**$63.03**

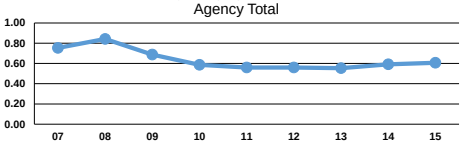
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.6	6.1
Total	**$10.38**	**0.6**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://kalbus.org/
PO Box 1046
Kalkaska, MI 49646

Kalkaska Public Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

102,211 **Annual Unlinked Trips (UPT)**

Service Supplied

189,630 **Annual Vehicle Revenue Miles (VRM)**
9,825 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$661,971 **Total Operating Expenses**

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

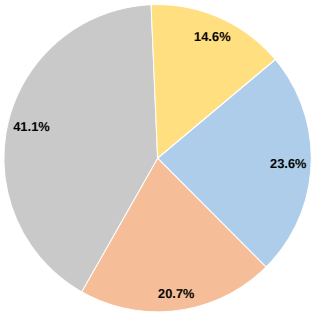
Sources of Operating Funds Expended

Fare Revenues	$156,490	23.6%
Local Funds	$136,976	20.7%
State Funds	$272,109	41.1%
Federal Assistance	$96,396	14.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$661,971**	100.0%

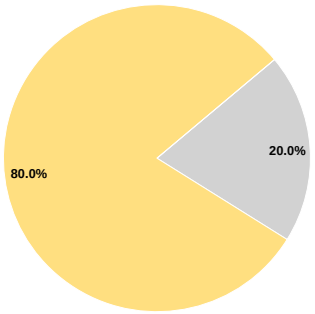
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$69,918	20.0%
Federal Assistance	$279,671	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$349,589**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$661,971	$156,490	$349,589	102,211	189,630	9,825
Total	**18**	**-**	**$661,971**	**$156,490**	**$349,589**	**102,211**	**189,630**	**9,825**

Performance Measures

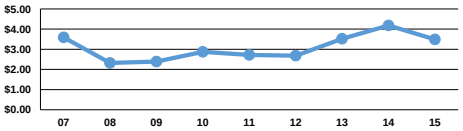
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$67.38
Total	**$3.49**	**$67.38**

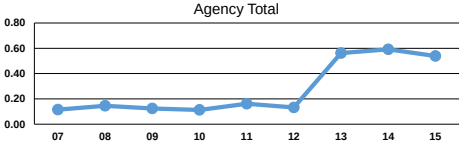
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.48	0.5	10.4
Total	**$6.48**	**0.5**	**10.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1342 — 2015 National Transit Profiles

http://www.cheboygancounty.net
1520 Levering Road
Cheboygan , MI 49721

Straits Regional Ride

2015 Annual Agency Profile

General Information

Service Consumption

40,980 **Annual Unlinked Trips (UPT)**

Service Supplied

299,076 **Annual Vehicle Revenue Miles (VRM)**
14,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$788,823 **Total Operating Expenses**

Database Information

NTDID: 5R03-50285
Reporter Type: Rural General Public Transit

Financial Information

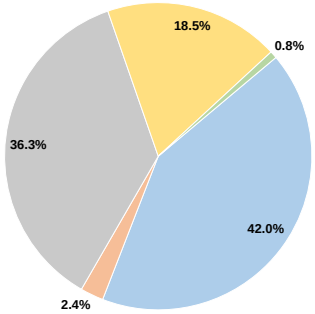
Sources of Operating Funds Expended

Fare Revenues	$331,351	42.0%
Local Funds	$19,263	2.4%
State Funds	$286,658	36.3%
Federal Assistance	$145,563	18.5%
Other Funds	$5,988	0.8%
Total Operating Funds Expended	**$788,823**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$788,823	$331,351	$0	40,980	299,076	14,562
Total	**10**	**-**	**$788,823**	**$331,351**	**$0**	**40,980**	**299,076**	**14,562**

Performance Measures

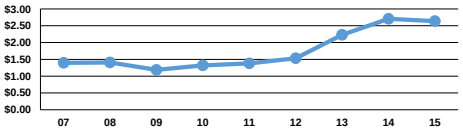
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$54.17
Total	**$2.64**	**$54.17**

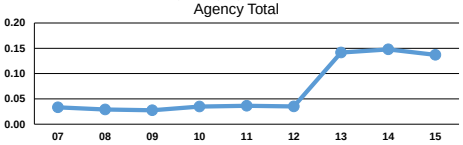
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.25	0.1	2.8
Total	**$19.25**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cass County Transportation Authority

2015 Annual Agency Profile

120 North Broadway Street
Cassopolis, MI 49031

General Information

Service Consumption

25,349 **Annual Unlinked Trips (UPT)**

Service Supplied

249,197 **Annual Vehicle Revenue Miles (VRM)**
11,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$557,957 **Total Operating Expenses**

Database Information

NTDID: 5R03-50310
Reporter Type: Rural General Public Transit

Financial Information

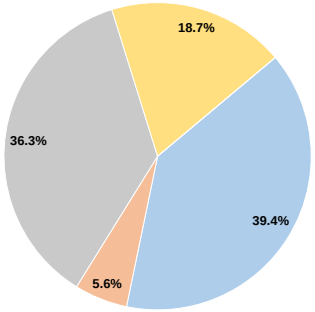
Sources of Operating Funds Expended

Fare Revenues	$219,585	39.4%
Local Funds	$31,247	5.6%
State Funds	$202,762	36.3%
Federal Assistance	$104,363	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$557,957**	100.0%

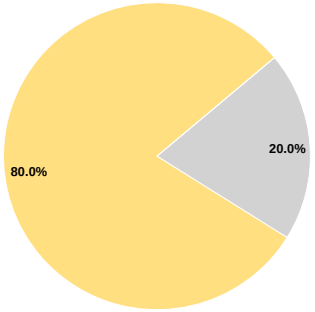
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,723	20.0%
Federal Assistance	$98,890	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,613**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$557,957	$219,585	$123,613	25,349	249,197	11,610
Total	**-**	**10**	**$557,957**	**$219,585**	**$123,613**	**25,349**	**249,197**	**11,610**

Performance Measures

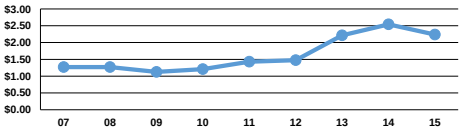
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$48.06
Total	**$2.24**	**$48.06**

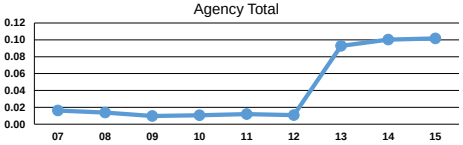
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.01	0.1	2.2
Total	**$22.01**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1344 — 2015 National Transit Profiles

http://www.charlevoixcounty.org
1050 Brockway Street
Boyne City, MI 49712

Charlevoix County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

113,058 **Annual Unlinked Trips (UPT)**

Service Supplied

504,410 **Annual Vehicle Revenue Miles (VRM)**
30,801 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,570,360 **Total Operating Expenses**

Database Information

NTDID: 5R03-50313
Reporter Type: Rural General Public Transit

Financial Information

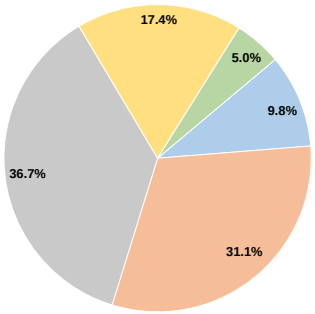
Sources of Operating Funds Expended

Fare Revenues	$154,517	9.8%
Local Funds	$487,734	31.1%
State Funds	$575,807	36.7%
Federal Assistance	$273,902	17.4%
Other Funds	$78,400	5.0%
Total Operating Funds Expended	**$1,570,360**	100.0%

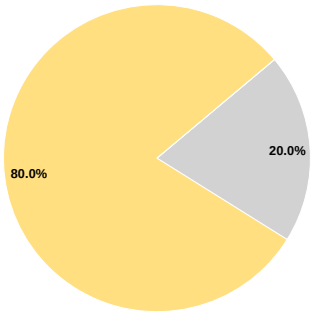
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,632	20.0%
Federal Assistance	$38,525	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,157**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,570,360	$154,517	$48,157	113,058	504,410	30,801
Total	**17**	**-**	**$1,570,360**	**$154,517**	**$48,157**	**113,058**	**504,410**	**30,801**

Performance Measures

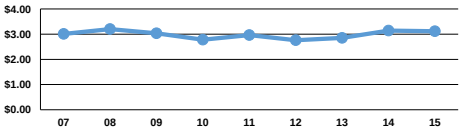
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$50.98
Total	**$3.11**	**$50.98**

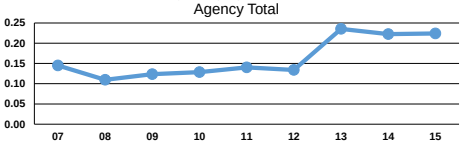
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.89	0.2	3.7
Total	**$13.89**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintontransit.com
304 Brush
St. Johns, MI 48879

Clinton Area Transit System

2015 Annual Agency Profile

General Information

Service Consumption

66,320 **Annual Unlinked Trips (UPT)**

Service Supplied

515,546 **Annual Vehicle Revenue Miles (VRM)**
28,108 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,223,322 **Total Operating Expenses**

Database Information

NTDID: 5R03-50314
Reporter Type: Rural General Public Transit

Financial Information

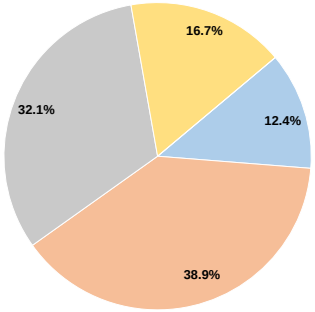
Sources of Operating Funds Expended

Fare Revenues	$151,299	12.4%
Local Funds	$475,846	38.9%
State Funds	$392,313	32.1%
Federal Assistance	$203,864	16.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,223,322**	100.0%

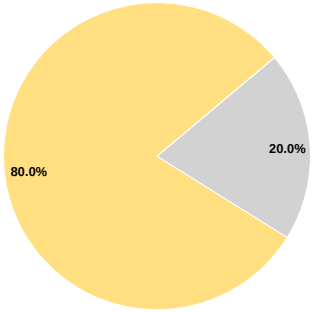
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,430	20.0%
Federal Assistance	$69,718	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,223,322	$151,299	$87,148	66,320	515,546	28,108
Total	**26**	**-**	**$1,223,322**	**$151,299**	**$87,148**	**66,320**	**515,546**	**28,108**

Performance Measures

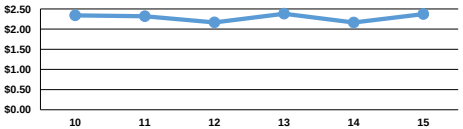
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$43.52
Total	**$2.37**	**$43.52**

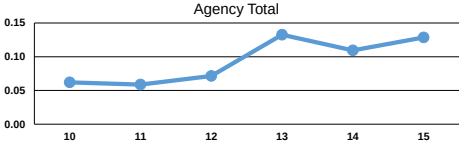
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.45	0.1	2.4
Total	**$18.45**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1346 — 2015 National Transit Profiles

http://www.ci.adrian.mi.us
135 E. Maumee Street
Adrian, MI 49221

Adrian Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

72,257 **Annual Unlinked Trips (UPT)**

Service Supplied

125,757 **Annual Vehicle Revenue Miles (VRM)**
12,001 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$420,472 **Total Operating Expenses**

Database Information

NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

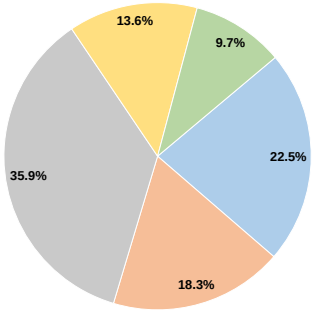
Sources of Operating Funds Expended

Fare Revenues	$94,397	22.5%
Local Funds	$76,944	18.3%
State Funds	$151,014	35.9%
Federal Assistance	$57,186	13.6%
Other Funds	$40,931	9.7%
Total Operating Funds Expended	**$420,472**	100.0%

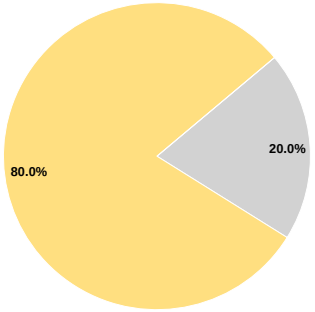
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$62,818	20.0%
Federal Assistance	$251,271	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$314,089**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$420,472	$94,397	$314,089	72,257	125,757	12,001
Total	**-**	**6**	**$420,472**	**$94,397**	**$314,089**	**72,257**	**125,757**	**12,001**

Performance Measures

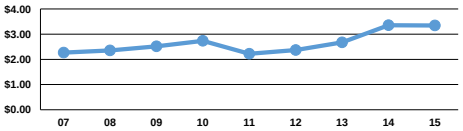
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$35.04
Total	**$3.34**	**$35.04**

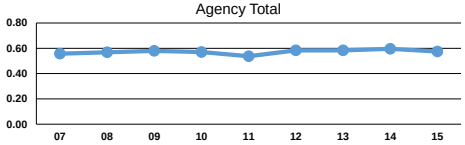
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	0.6	6.0
Total	**$5.82**	**0.6**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-glta.org
230 S. Monroe St.
Lapeer , MI 48446

Greater Lapeer Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

170,698 **Annual Unlinked Trips (UPT)**

Service Supplied

687,982 **Annual Vehicle Revenue Miles (VRM)**
41,945 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,070,587 **Total Operating Expenses**

Database Information

NTDID: 5R03-50335
Reporter Type: Rural General Public Transit

Financial Information

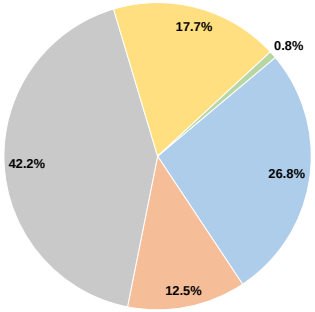
Sources of Operating Funds Expended

Fare Revenues	$554,528	26.8%
Local Funds	$258,167	12.5%
State Funds	$874,422	42.2%
Federal Assistance	$367,378	17.7%
Other Funds	$16,092	0.8%
Total Operating Funds Expended	**$2,070,587**	100.0%

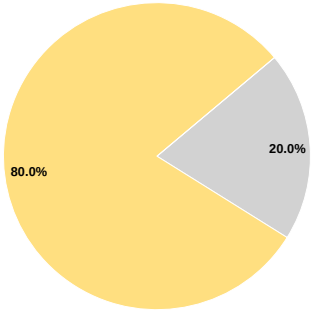
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,953	20.0%
Federal Assistance	$7,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,764**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,070,587	$554,528	$9,764	170,698	687,982	41,945
Total	**23**	**-**	**$2,070,587**	**$554,528**	**$9,764**	**170,698**	**687,982**	**41,945**

Performance Measures

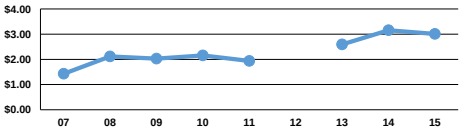
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$49.36
Total	**$3.01**	**$49.36**

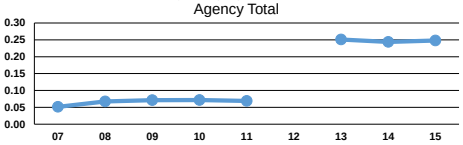
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.13	0.2	4.1
Total	**$12.13**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Branch Area Transit Authority

2015 Annual Agency Profile

306 South Clay Street
Coldwater, MI 49036

General Information

Service Consumption

100,851 **Annual Unlinked Trips (UPT)**

Service Supplied

341,125 **Annual Vehicle Revenue Miles (VRM)**
25,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,501,290 **Total Operating Expenses**

Database Information

NTDID: 5R03-50337
Reporter Type: Rural General Public Transit

Financial Information

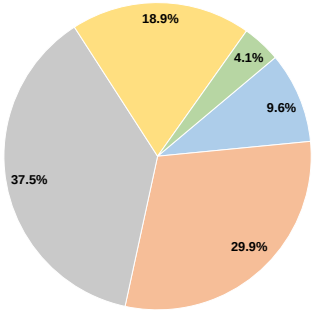
Sources of Operating Funds Expended

Fare Revenues	$143,643	9.6%
Local Funds	$449,489	29.9%
State Funds	$562,892	37.5%
Federal Assistance	$284,239	18.9%
Other Funds	$61,027	4.1%
Total Operating Funds Expended	**$1,501,290**	100.0%

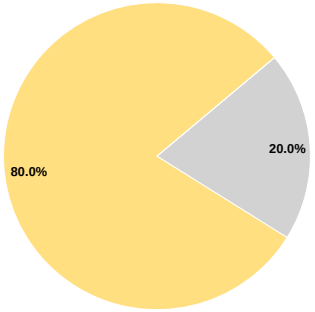
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,065	20.0%
Federal Assistance	$52,258	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,323**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,501,290	$143,643	$65,323	100,851	341,125	25,036
Total	**11**	**-**	**$1,501,290**	**$143,643**	**$65,323**	**100,851**	**341,125**	**25,036**

Performance Measures

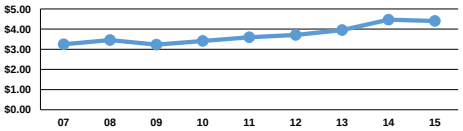
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$59.97
Total	**$4.40**	**$59.97**

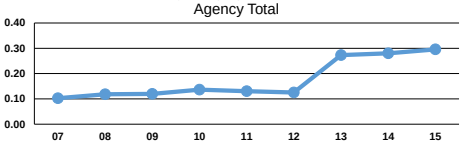
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.89	0.3	4.0
Total	**$14.89**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegocountymi.gov
1254 Energy Drive
Gaylord, MI 49735

Otsego County Board of Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

90,580 **Annual Unlinked Trips (UPT)**

Service Supplied

446,303 **Annual Vehicle Revenue Miles (VRM)**
30,599 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,580,788 **Total Operating Expenses**

Database Information

NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

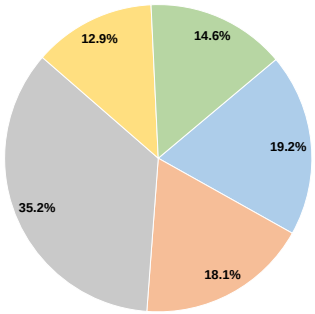
Sources of Operating Funds Expended

Fare Revenues	$303,951	19.2%
Local Funds	$285,647	18.1%
State Funds	$556,588	35.2%
Federal Assistance	$203,226	12.9%
Other Funds	$231,376	14.6%
Total Operating Funds Expended	**$1,580,788**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,580,788	$303,951	$0	90,580	446,303	30,599
Total	**16**	**-**	**$1,580,788**	**$303,951**	**$0**	**90,580**	**446,303**	**30,599**

Performance Measures

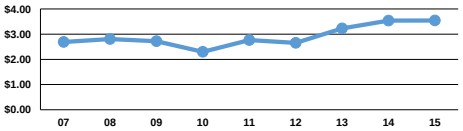
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.54	$51.66
Total	**$3.54**	**$51.66**

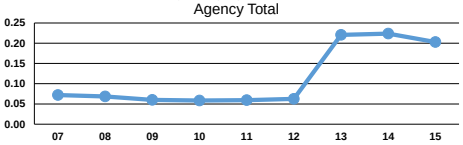
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.45	0.2	3.0
Total	**$17.45**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1350 — 2015 National Transit Profiles

http://www.ogemawcountymi.gov/transit/
1383 Airport Rd.
West Branch, MI 48661

Ogemaw County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

69,767 **Annual Unlinked Trips (UPT)**

Service Supplied

316,217 **Annual Vehicle Revenue Miles (VRM)**
18,450 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$815,929 **Total Operating Expenses**

Database Information

NTDID: 5R03-50344
Reporter Type: Rural General Public Transit

Financial Information

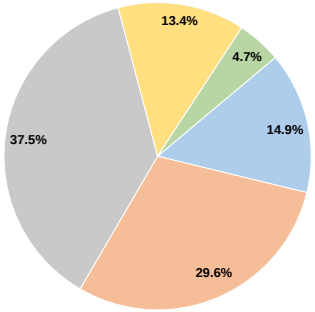
Sources of Operating Funds Expended

Fare Revenues	$121,687	14.9%
Local Funds	$241,622	29.6%
State Funds	$305,633	37.5%
Federal Assistance	$108,973	13.4%
Other Funds	$38,014	4.7%
Total Operating Funds Expended	**$815,929**	100.0%

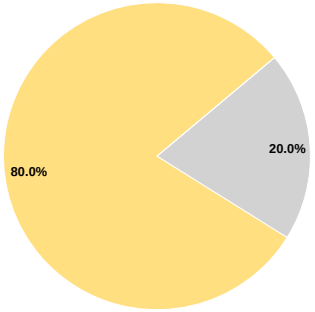
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$67,638	20.0%
Federal Assistance	$270,548	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$338,186**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$815,929	$121,687	$338,186	69,767	316,217	18,450
Total	**9**	**-**	**$815,929**	**$121,687**	**$338,186**	**69,767**	**316,217**	**18,450**

Performance Measures

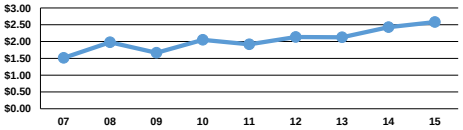
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$44.22
Total	**$2.58**	**$44.22**

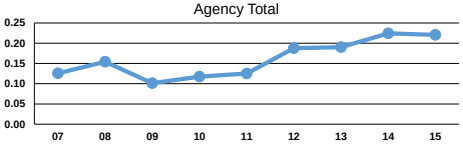
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.70	0.2	3.8
Total	**$11.70**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanilactransportation.com
110 Campbell Road
Sandusky, MI 48471

Sanilac County Board of Commissioners

2015 Annual Agency Profile

General Information

Service Consumption

121,293 **Annual Unlinked Trips (UPT)**

Service Supplied

500,336 **Annual Vehicle Revenue Miles (VRM)**
24,607 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,402,338 **Total Operating Expenses**

Database Information

NTDID: 5R03-50346
Reporter Type: Rural General Public Transit

Financial Information

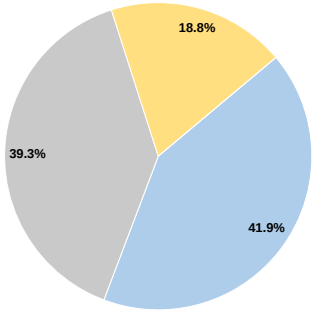
Sources of Operating Funds Expended

Fare Revenues	$587,191	41.9%
Local Funds	$0	0.0%
State Funds	$551,184	39.3%
Federal Assistance	$263,963	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,402,338**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,402,338	$587,191	$0	121,293	500,336	24,607
Total	**16**	**-**	**$1,402,338**	**$587,191**	**$0**	**121,293**	**500,336**	**24,607**

Performance Measures

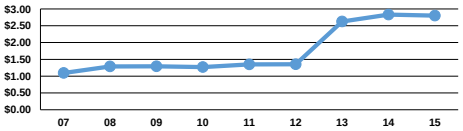
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$56.99
Total	**$2.80**	**$56.99**

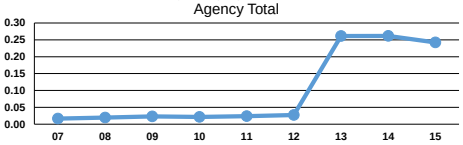
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.56	0.2	4.9
Total	**$11.56**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1352 — 2015 National Transit Profiles

http://www.barrycounty.org/parks-and-services/barr
1216 W. State St.
Hastings, MI 49058

Barry County Transit

2015 Annual Agency Profile

General Information

Service Consumption

120,220 **Annual Unlinked Trips (UPT)**

Service Supplied

412,848 **Annual Vehicle Revenue Miles (VRM)**
26,347 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,254,688 **Total Operating Expenses**

Database Information

NTDID: 5R03-50355
Reporter Type: Rural General Public Transit

Financial Information

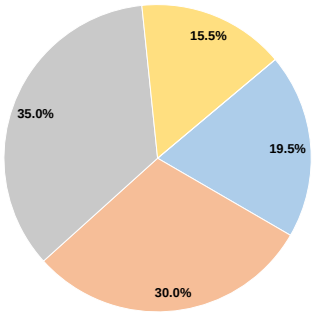
Sources of Operating Funds Expended

Fare Revenues	$244,384	19.5%
Local Funds	$375,879	30.0%
State Funds	$439,624	35.0%
Federal Assistance	$194,801	15.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,254,688**	100.0%

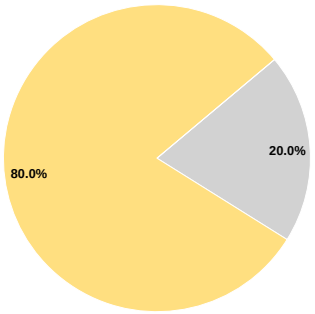
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,392	20.0%
Federal Assistance	$5,566	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,958**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,254,688	$244,384	$6,958	120,220	412,848	26,347
Total	**13**	**-**	**$1,254,688**	**$244,384**	**$6,958**	**120,220**	**412,848**	**26,347**

Performance Measures

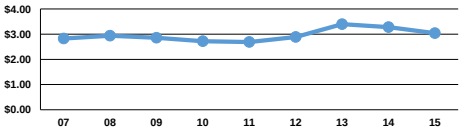
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$47.62
Total	**$3.04**	**$47.62**

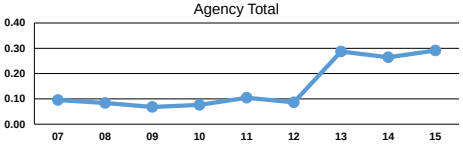
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.44	0.3	4.6
Total	**$10.44**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.databus.org
2901 27th Avenue
Escanaba, MI 49829

Delta Area Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

112,532 **Annual Unlinked Trips (UPT)**

Service Supplied

344,846 **Annual Vehicle Revenue Miles (VRM)**
22,913 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,167,152 **Total Operating Expenses**

Database Information

NTDID: 5R03-50356
Reporter Type: Rural General Public Transit

Financial Information

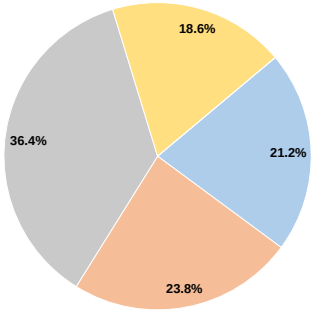
Sources of Operating Funds Expended

Fare Revenues	$247,768	21.2%
Local Funds	$277,411	23.8%
State Funds	$424,649	36.4%
Federal Assistance	$217,324	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,167,152**	100.0%

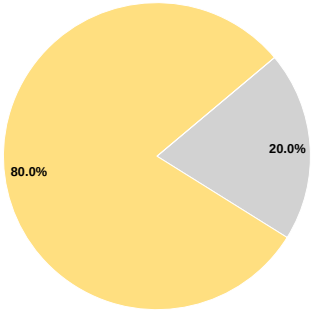
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,067	20.0%
Federal Assistance	$44,268	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,167,152	$247,768	$55,335	112,532	344,846	22,913
Total	**16**	**-**	**$1,167,152**	**$247,768**	**$55,335**	**112,532**	**344,846**	**22,913**

Performance Measures

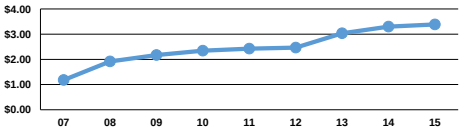
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$50.94
Total	**$3.38**	**$50.94**

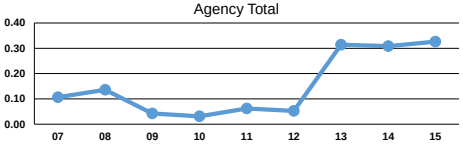
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.37	0.3	4.9
Total	**$10.37**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1354 — 2015 National Transit Profiles

http://www.manisteecountytransportation.com/
180 Memorial Drive
Manistee , MI 49660

Manistee County Transportation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

137,043 **Annual Unlinked Trips (UPT)**

Service Supplied

492,184 **Annual Vehicle Revenue Miles (VRM)**
29,613 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,949,168 **Total Operating Expenses**

Database Information

NTDID: 5R03-50369
Reporter Type: Rural General Public Transit

Financial Information

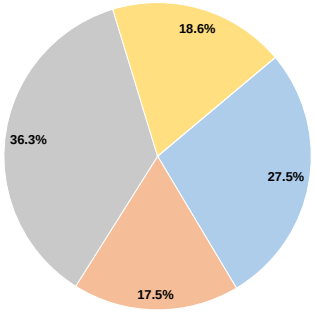
Sources of Operating Funds Expended

Fare Revenues	$536,645	27.5%
Local Funds	$341,607	17.5%
State Funds	$708,328	36.3%
Federal Assistance	$362,588	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,949,168**	100.0%

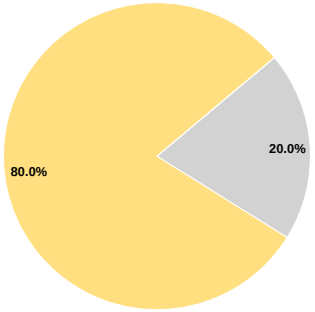
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$98,986	20.0%
Federal Assistance	$395,944	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$494,930**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,949,168	$536,645	$494,930	137,043	492,184	29,613
Total	**21**	**-**	**$1,949,168**	**$536,645**	**$494,930**	**137,043**	**492,184**	**29,613**

Performance Measures

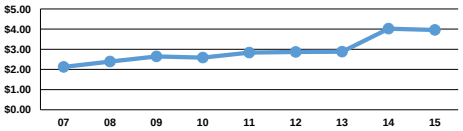
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$65.82
Total	**$3.96**	**$65.82**

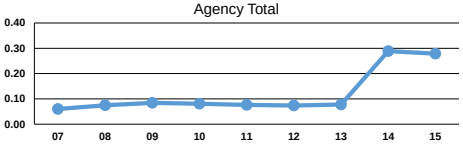
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.22	0.3	4.6
Total	**$14.22**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tatbus.com/
1513 Bad Axe Road
Bad Axe, MI 48413

Huron Transit Corporation

2015 Annual Agency Profile

General Information

Service Consumption

361,630 **Annual Unlinked Trips (UPT)**

Service Supplied

1,347,572 **Annual Vehicle Revenue Miles (VRM)**
63,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,761,043 **Total Operating Expenses**

Database Information

NTDID: 5R03-50370
Reporter Type: Rural General Public Transit

Financial Information

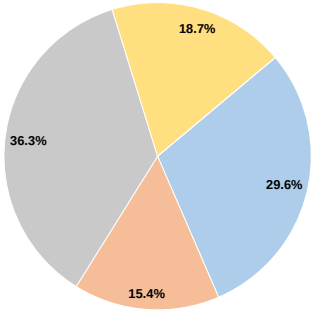
Sources of Operating Funds Expended

Fare Revenues	$817,545	29.6%
Local Funds	$424,857	15.4%
State Funds	$1,003,363	36.3%
Federal Assistance	$515,278	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,761,043**	100.0%

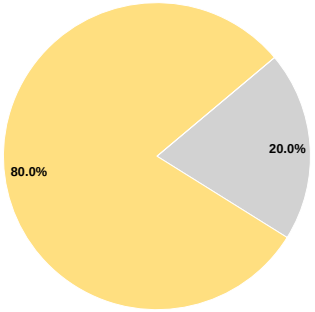
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$74,720	20.0%
Federal Assistance	$298,880	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$373,600**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,761,043	$817,545	$373,600	361,630	1,347,572	63,394
Total	**32**	**-**	**$2,761,043**	**$817,545**	**$373,600**	**361,630**	**1,347,572**	**63,394**

Performance Measures

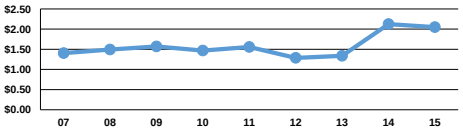
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$43.55
Total	**$2.05**	**$43.55**

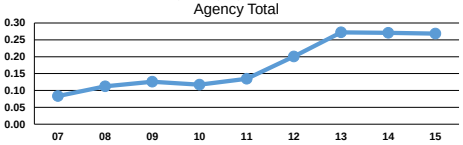
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.63	0.3	5.7
Total	**$7.63**	**0.3**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1356 — 2015 National Transit Profiles

http://www.getaroundwup.com/providers/on-tran/
200 Industry Park Road
Ontonagon, MI 49953

Ontonagon County Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

30,725 **Annual Unlinked Trips (UPT)**

Service Supplied

137,882 **Annual Vehicle Revenue Miles (VRM)**
8,324 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$635,525 **Total Operating Expenses**

Database Information

NTDID: 5R03-50371
Reporter Type: Rural General Public Transit

Financial Information

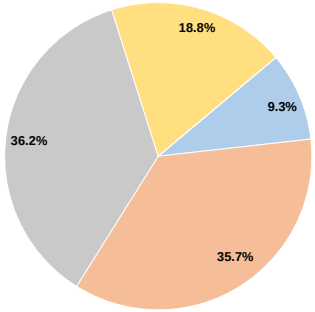
Sources of Operating Funds Expended

Fare Revenues	$59,296	9.3%
Local Funds	$226,925	35.7%
State Funds	$229,879	36.2%
Federal Assistance	$119,425	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$635,525**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$635,525	$59,296	$0	30,725	137,882	8,324
Total	**5**	**-**	**$635,525**	**$59,296**	**$0**	**30,725**	**137,882**	**8,324**

Performance Measures

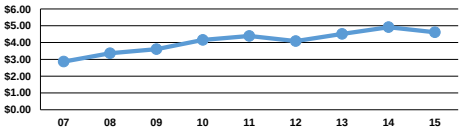
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.61	$76.35
Total	**$4.61**	**$76.35**

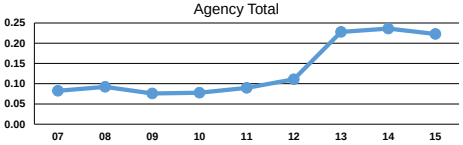
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.68	0.2	3.7
Total	**$20.68**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cwta.us/
951 Casa Road
Cadillac, MI 49601

Cadillac/Wexford Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

116,072 **Annual Unlinked Trips (UPT)**

Service Supplied

618,501 **Annual Vehicle Revenue Miles (VRM)**
35,155 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,907,535 **Total Operating Expenses**

Database Information

NTDID: 5R03-50374
Reporter Type: Rural General Public Transit

Financial Information

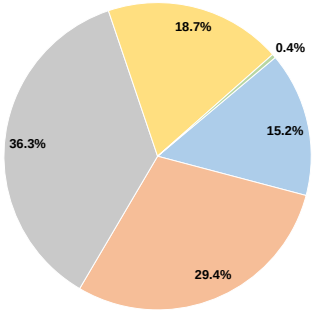
Sources of Operating Funds Expended

Fare Revenues	$290,413	15.2%
Local Funds	$560,027	29.4%
State Funds	$693,248	36.3%
Federal Assistance	$355,973	18.7%
Other Funds	$7,874	0.4%
Total Operating Funds Expended	**$1,907,535**	100.0%

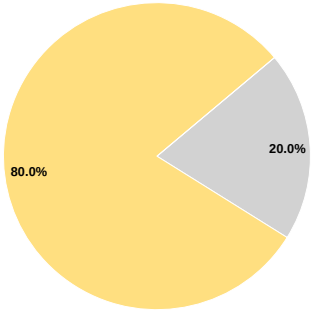
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$82,488	20.0%
Federal Assistance	$329,952	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$412,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,907,535	$290,413	$412,440	116,072	618,501	35,155
Total	**21**	**-**	**$1,907,535**	**$290,413**	**$412,440**	**116,072**	**618,501**	**35,155**

Performance Measures

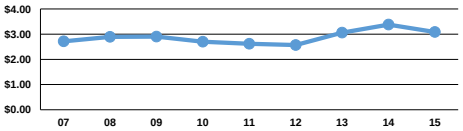
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$54.26
Total	**$3.08**	**$54.26**

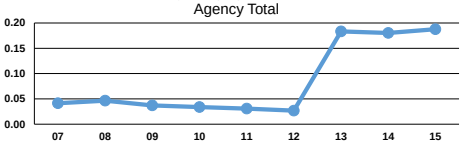
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.43	0.2	3.3
Total	**$16.43**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1358 — 2015 National Transit Profiles

http://www.vbco.org/government755146.asp
610 David Walton Drive
Bangor, MI 49013

Van Buren Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

93,084 **Annual Unlinked Trips (UPT)**

Service Supplied

537,631 **Annual Vehicle Revenue Miles (VRM)**
34,458 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,605,863 **Total Operating Expenses**

Database Information

NTDID: 5R03-50383
Reporter Type: Rural General Public Transit

Financial Information

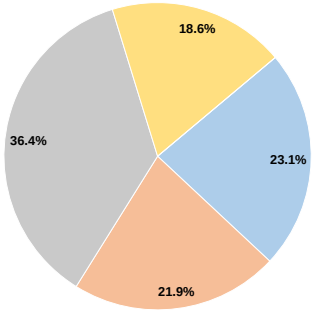
Sources of Operating Funds Expended

Fare Revenues	$370,610	23.1%
Local Funds	$352,054	21.9%
State Funds	$583,748	36.4%
Federal Assistance	$299,451	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,605,863**	100.0%

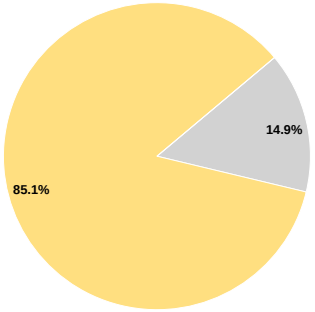
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$61,970	14.9%
Federal Assistance	$355,007	85.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$416,977**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,605,863	$370,610	$416,977	93,084	537,631	34,458
Total	**19**	**-**	**$1,605,863**	**$370,610**	**$416,977**	**93,084**	**537,631**	**34,458**

Performance Measures

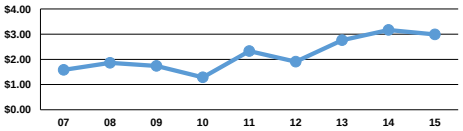
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$46.60
Total	**$2.99**	**$46.60**

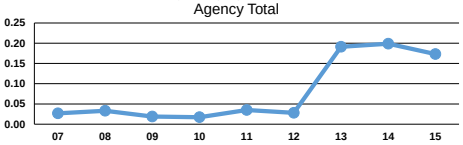
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.25	0.2	2.7
Total	**$17.25**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhoughton.com
PO Box 606
Houghton , MI 49931

Houghton Motor Transit Line

2015 Annual Agency Profile

General Information

Service Consumption

99,285 **Annual Unlinked Trips (UPT)**

Service Supplied

103,465 **Annual Vehicle Revenue Miles (VRM)**
11,636 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$406,755 **Total Operating Expenses**

Database Information

NTDID: 5R03-50386
Reporter Type: Rural General Public Transit

Financial Information

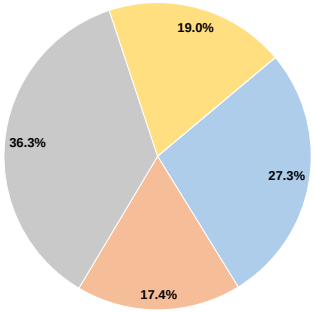
Sources of Operating Funds Expended

Fare Revenues	$111,123	27.3%
Local Funds	$70,588	17.4%
State Funds	$147,815	36.3%
Federal Assistance	$77,229	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$406,755**	100.0%

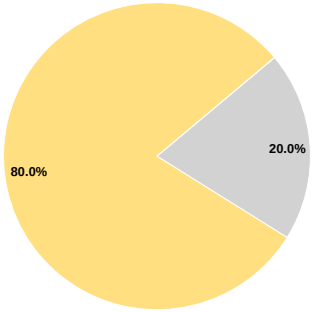
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$23,661	20.0%
Federal Assistance	$94,646	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$406,755	$111,123	$118,307	99,285	103,465	11,636
Total	**9**	**-**	**$406,755**	**$111,123**	**$118,307**	**99,285**	**103,465**	**11,636**

Performance Measures

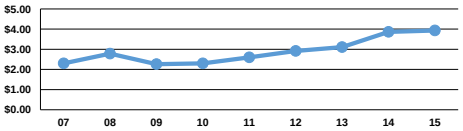
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$34.96
Total	**$3.93**	**$34.96**

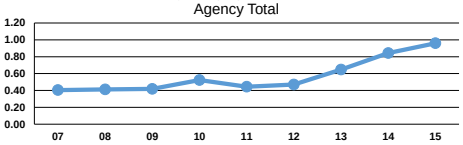
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.10	1.0	8.5
Total	**$4.10**	**1.0**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1360 — 2015 National Transit Profiles

http://www.gladwin.org
615 Weaver Court
Gladwin, MI 48624

Gladwin City/County Transit

2015 Annual Agency Profile

General Information

Service Consumption

109,921 **Annual Unlinked Trips (UPT)**

Service Supplied

571,453 **Annual Vehicle Revenue Miles (VRM)**
34,131 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,694,039 **Total Operating Expenses**

Database Information

NTDID: 5R03-50395
Reporter Type: Rural General Public Transit

Financial Information

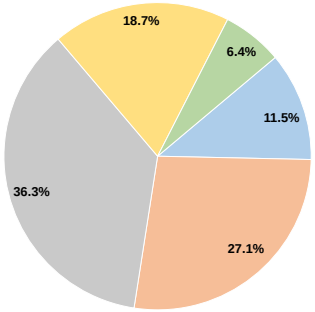
Sources of Operating Funds Expended

Fare Revenues	$194,073	11.5%
Local Funds	$459,229	27.1%
State Funds	$615,658	36.3%
Federal Assistance	$317,465	18.7%
Other Funds	$107,614	6.4%
Total Operating Funds Expended	**$1,694,039**	100.0%

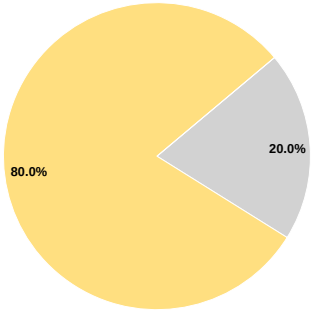
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$35,163	20.0%
Federal Assistance	$140,649	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$175,812**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,694,039	$194,073	$175,812	109,921	571,453	34,131
Total	**18**	**-**	**$1,694,039**	**$194,073**	**$175,812**	**109,921**	**571,453**	**34,131**

Performance Measures

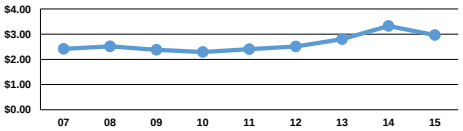
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$49.63
Total	**$2.96**	**$49.63**

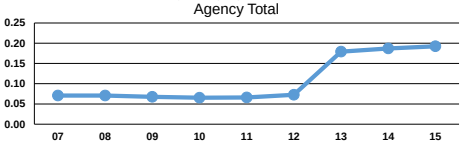
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.41	0.2	3.2
Total	**$15.41**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.belding.mi.us
Pere Marquette Depot
Belding, MI 48809

Belding-Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

30,346 **Annual Unlinked Trips (UPT)**

Service Supplied

77,722 **Annual Vehicle Revenue Miles (VRM)**
5,501 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$205,238 **Total Operating Expenses**

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit

Financial Information

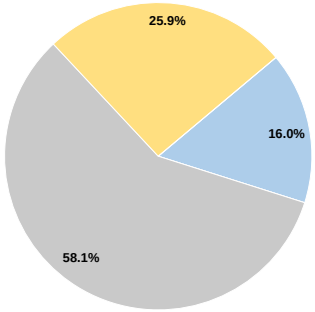
Sources of Operating Funds Expended

Fare Revenues	$32,846	16.0%
Local Funds	$0	0.0%
State Funds	$119,332	58.1%
Federal Assistance	$53,060	25.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$205,238	$32,846	$0	30,346	77,722	5,501
Total	**4**	**-**	**$205,238**	**$32,846**	**$0**	**30,346**	**77,722**	**5,501**

Performance Measures

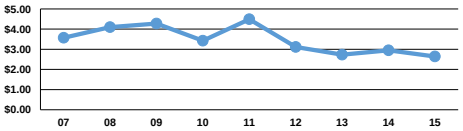
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$37.31
Total	**$2.64**	**$37.31**

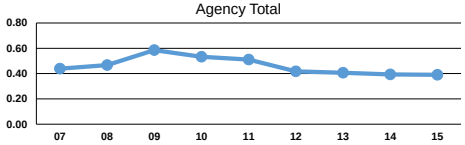
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.76	0.4	5.5
Total	**$6.76**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1362 — 2015 National Transit Profiles

http://www.greenvillemi.org
411 South Lafayette Street
Greenville, MI 48838

Greenville Transit

2015 Annual Agency Profile

General Information

Service Consumption

29,718 **Annual Unlinked Trips (UPT)**

Service Supplied

83,924 **Annual Vehicle Revenue Miles (VRM)**
7,936 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$252,261 **Total Operating Expenses**

Database Information

NTDID: 5R03-50404
Reporter Type: Rural General Public Transit

Financial Information

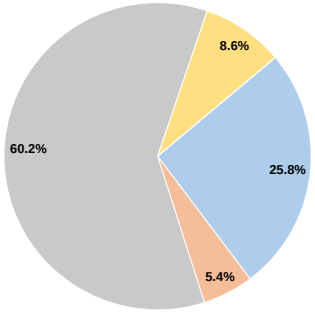
Sources of Operating Funds Expended

Fare Revenues	$65,149	25.8%
Local Funds	$13,504	5.4%
State Funds	$151,790	60.2%
Federal Assistance	$21,818	8.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$252,261**	100.0%

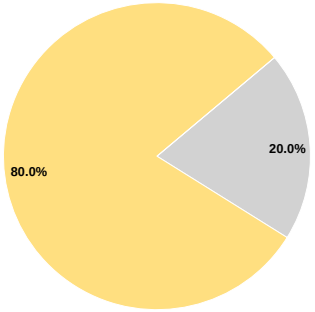
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$55,921	20.0%
Federal Assistance	$223,681	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$279,602**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$252,261	$65,149	$279,602	29,718	83,924	7,936
Total	**5**	**-**	**$252,261**	**$65,149**	**$279,602**	**29,718**	**83,924**	**7,936**

Performance Measures

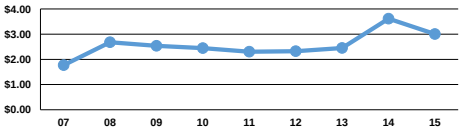
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$31.79
Total	**$3.01**	**$31.79**

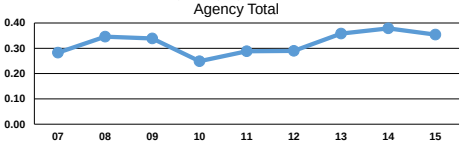
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.49	0.4	3.7
Total	**$8.49**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhancock.com/info-transit.php
399 Quincy Street
Hancock, MI 49930

Hancock, City of

2015 Annual Agency Profile

General Information

Service Consumption

21,654 **Annual Unlinked Trips (UPT)**

Service Supplied

63,804 **Annual Vehicle Revenue Miles (VRM)**
5,588 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,384 **Total Operating Expenses**

Database Information

NTDID: 5R03-50408
Reporter Type: Rural General Public Transit

Financial Information

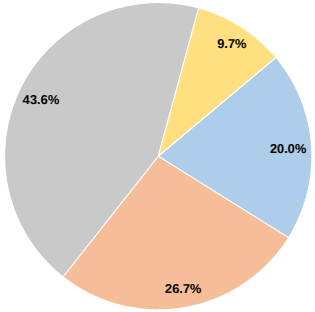
Sources of Operating Funds Expended

Fare Revenues	$45,489	20.0%
Local Funds	$60,802	26.7%
State Funds	$99,142	43.6%
Federal Assistance	$21,951	9.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$227,384**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$227,384	$45,489	$0	21,654	63,804	5,588
Total	**4**	**-**	**$227,384**	**$45,489**	**$0**	**21,654**	**63,804**	**5,588**

Performance Measures

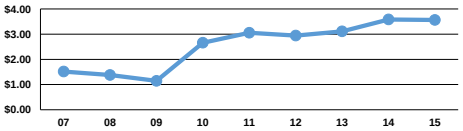
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$40.69
Total	**$3.56**	**$40.69**

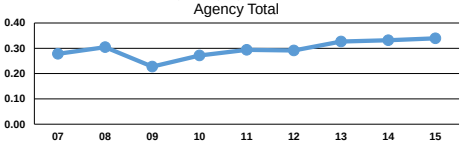
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.50	0.3	3.9
Total	**$10.50**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1364 — 2015 National Transit Profiles

http://www.bata.net
3233 Cass Road
Traverse City, MI 49684

Bay Area Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

556,173 **Annual Unlinked Trips (UPT)**

Service Supplied

2,134,989 **Annual Vehicle Revenue Miles (VRM)**
167,629 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,183,123 **Total Operating Expenses**

Database Information

NTDID: 5R03-50413
Reporter Type: Rural General Public Transit

Financial Information

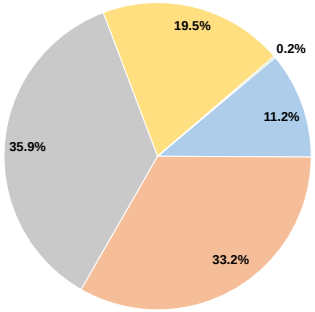
Sources of Operating Funds Expended

Fare Revenues	$804,441	11.2%
Local Funds	$2,385,939	33.2%
State Funds	$2,582,325	35.9%
Federal Assistance	$1,397,955	19.5%
Other Funds	$12,463	0.2%
Total Operating Funds Expended	**$7,183,123**	100.0%

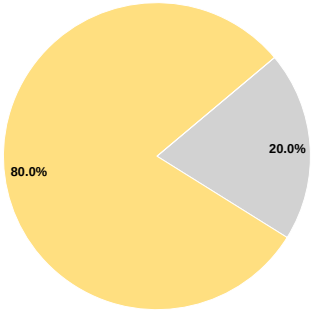
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$52,039	20.0%
Federal Assistance	$208,156	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$260,195**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$7,183,123	$804,441	$260,195	556,173	2,134,989	167,629
Total	**59**	**-**	**$7,183,123**	**$804,441**	**$260,195**	**556,173**	**2,134,989**	**167,629**

Performance Measures

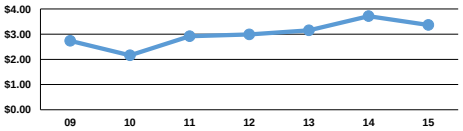
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$42.85
Total	**$3.36**	**$42.85**

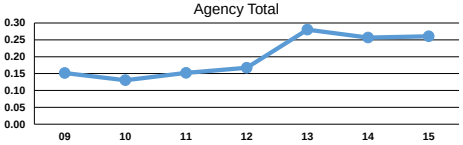
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.92	0.3	3.3
Total	**$12.92**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.motaonline.net
18710 16 Mile Rd.
Big Rapids, MI 49307

Mecosta Osceola Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

55,489 **Annual Unlinked Trips (UPT)**

Service Supplied

275,151 **Annual Vehicle Revenue Miles (VRM)**
12,229 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$699,291 **Total Operating Expenses**

Database Information

NTDID: 5R03-50416
Reporter Type: Rural General Public Transit

Financial Information

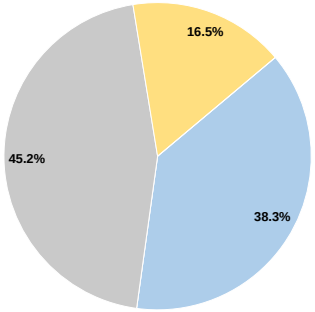
Sources of Operating Funds Expended

Fare Revenues	$267,788	38.3%
Local Funds	$0	0.0%
State Funds	$316,429	45.2%
Federal Assistance	$115,074	16.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$699,291**	100.0%

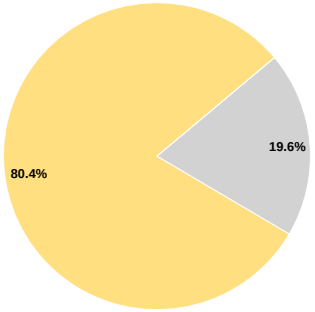
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$53,423	19.6%
Federal Assistance	$219,301	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$272,724**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$699,291	$267,788	$272,724	55,489	275,151	12,229
Total	**9**	**-**	**$699,291**	**$267,788**	**$272,724**	**55,489**	**275,151**	**12,229**

Performance Measures

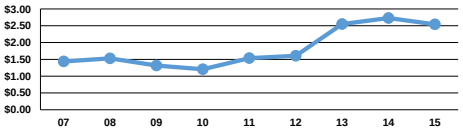
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$57.18
Total	**$2.54**	**$57.18**

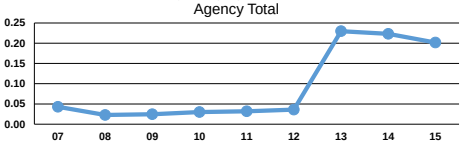
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.60	0.2	4.5
Total	**$12.60**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1366 — 2015 National Transit Profiles

http://www.marq-tran.com
1325 Commerce Drive
Marquette , MI 49855

Marquette County Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

376,847 **Annual Unlinked Trips (UPT)**

Service Supplied

921,353 **Annual Vehicle Revenue Miles (VRM)**
46,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,906,559 **Total Operating Expenses**

Database Information

NTDID: 5R03-50427
Reporter Type: Rural General Public Transit

Financial Information

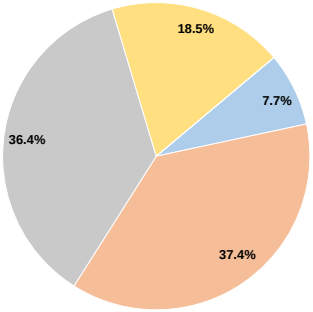
Sources of Operating Funds Expended

Fare Revenues	$225,090	7.7%
Local Funds	$1,085,908	37.4%
State Funds	$1,057,144	36.4%
Federal Assistance	$538,417	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,906,559**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$2,906,559	$225,090	$0	376,847	921,353	46,375
Total	**30**	**-**	**$2,906,559**	**$225,090**	**$0**	**376,847**	**921,353**	**46,375**

Performance Measures

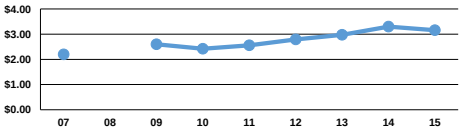
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$62.68
Total	**$3.15**	**$62.68**

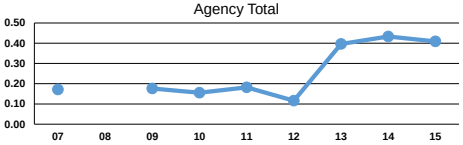
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.71	0.4	8.1
Total	**$7.71**	**0.4**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sjcta.info/
810 Webber Avenue
Three Rivers, MI 49093

St. Joseph County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

86,083 **Annual Unlinked Trips (UPT)**

Service Supplied

818,474 **Annual Vehicle Revenue Miles (VRM)**
39,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,712,767 **Total Operating Expenses**

Database Information

NTDID: 5R03-50436
Reporter Type: Rural General Public Transit

Financial Information

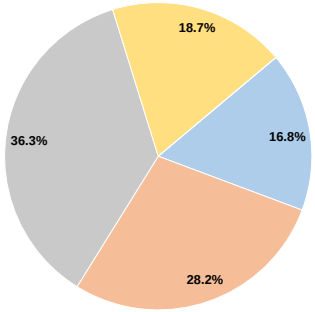
Sources of Operating Funds Expended

Fare Revenues	$288,008	16.8%
Local Funds	$482,270	28.2%
State Funds	$622,420	36.3%
Federal Assistance	$320,069	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,712,767**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,712,767	$288,008	$0	86,083	818,474	39,807
Total	**22**	**-**	**$1,712,767**	**$288,008**	**$0**	**86,083**	**818,474**	**39,807**

Performance Measures

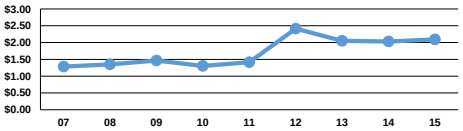
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$43.03
Total	**$2.09**	**$43.03**

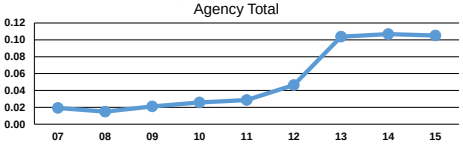
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.90	0.1	2.2
Total	**$19.90**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1368 — 2015 National Transit Profiles

http://www.ci.big-rapids.mi.us
226 N. Michigan
Big Rapids, MI 49307

Big Rapids Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

138,593 **Annual Unlinked Trips (UPT)**

Service Supplied

144,843 **Annual Vehicle Revenue Miles (VRM)**
12,397 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$557,582 **Total Operating Expenses**

Database Information

NTDID: 5R03-50437
Reporter Type: Rural General Public Transit

Financial Information

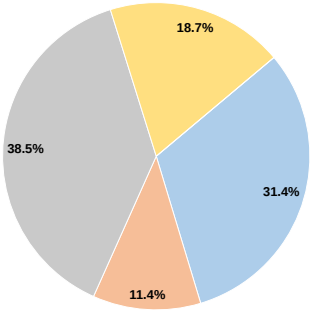
Sources of Operating Funds Expended

Fare Revenues	$175,298	31.4%
Local Funds	$63,380	11.4%
State Funds	$214,540	38.5%
Federal Assistance	$104,364	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$557,582**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$68,026	$75,977	$0	61,197	17,669	1,745
Demand Response	5	-	$489,556	$99,321	$0	77,396	127,174	10,652
Total	**6**	**-**	**$557,582**	**$175,298**	**$0**	**138,593**	**144,843**	**12,397**

Performance Measures

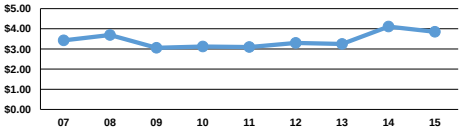
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.85	$38.98
Demand Response	$3.85	$45.96
Total	**$3.85**	**$44.98**

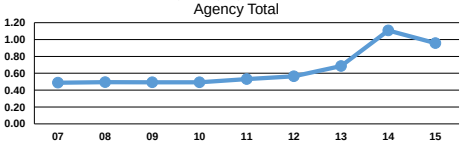
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.11	3.5	35.1
Demand Response	$6.33	0.6	7.3
Total	**$4.02**	**1.0**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.antrimcounty.org/act.sap
PO Box 120
Bellaire, MI 49615

Antrim County Transportation

2015 Annual Agency Profile

General Information

Service Consumption

38,901 **Annual Unlinked Trips (UPT)**

Service Supplied

264,073 **Annual Vehicle Revenue Miles (VRM)**
12,741 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$751,021 **Total Operating Expenses**

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit

Financial Information

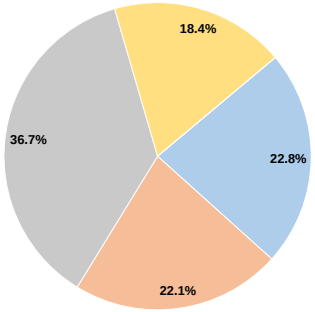
Sources of Operating Funds Expended

Fare Revenues	$171,032	22.8%
Local Funds	$166,000	22.1%
State Funds	$275,798	36.7%
Federal Assistance	$138,191	18.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$751,021**	100.0%

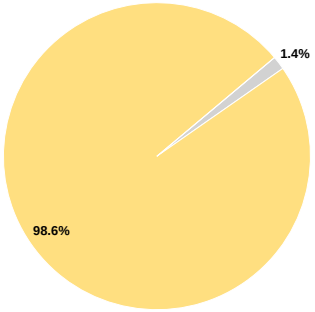
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$832	1.4%
Federal Assistance	$57,639	98.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,471**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$751,021	$171,032	$58,471	38,901	264,073	12,741
Total	**15**	**-**	**$751,021**	**$171,032**	**$58,471**	**38,901**	**264,073**	**12,741**

Performance Measures

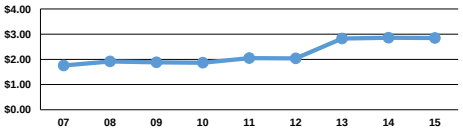
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$58.95
Total	**$2.84**	**$58.95**

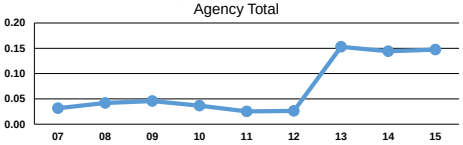
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.31	0.1	3.1
Total	**$19.31**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1370 — 2015 National Transit Profiles

http://www.clarecountytransit.org
1473 Transportation Drive
Harrison, MI 48625

Clare County Transit Corporation

2015 Annual Agency Profile

General Information

Service Consumption

112,384 **Annual Unlinked Trips (UPT)**

Service Supplied

605,941 **Annual Vehicle Revenue Miles (VRM)**
30,228 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,496,478 **Total Operating Expenses**

Database Information

NTDID: 5R03-50453
Reporter Type: Rural General Public Transit

Financial Information

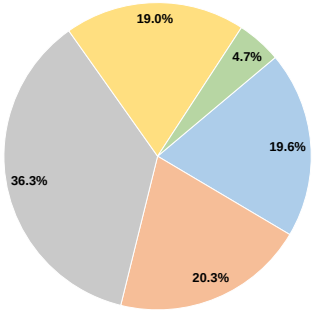
Sources of Operating Funds Expended

Fare Revenues	$293,678	19.6%
Local Funds	$304,435	20.3%
State Funds	$543,820	36.3%
Federal Assistance	$284,318	19.0%
Other Funds	$70,227	4.7%
Total Operating Funds Expended	**$1,496,478**	100.0%

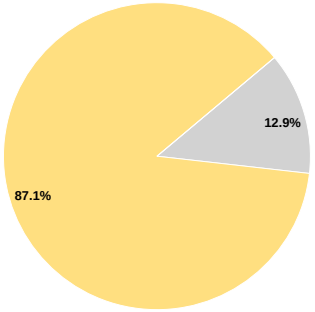
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,236	12.9%
Federal Assistance	$69,072	87.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,496,478	$293,678	$79,308	112,384	605,941	30,228
Total	**30**	**-**	**$1,496,478**	**$293,678**	**$79,308**	**112,384**	**605,941**	**30,228**

Performance Measures

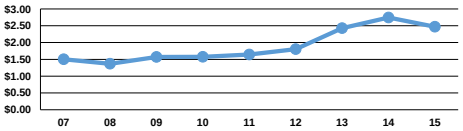
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$49.51
Total	**$2.47**	**$49.51**

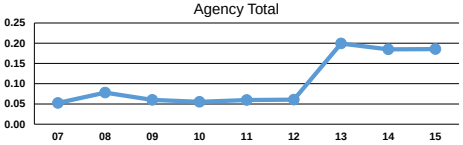
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.32	0.2	3.7
Total	**$13.32**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gogebic.org
235 E. McLeod Avenue
Ironwood, MI 49938

Gogebic County Transit

2015 Annual Agency Profile

General Information

Service Consumption

22,771 **Annual Unlinked Trips (UPT)**

Service Supplied

97,356 **Annual Vehicle Revenue Miles (VRM)**
8,482 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$546,713 **Total Operating Expenses**

Database Information

NTDID: 5R03-50455
Reporter Type: Rural General Public Transit

Financial Information

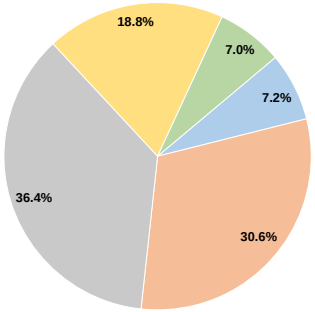
Sources of Operating Funds Expended

Fare Revenues	$39,331	7.2%
Local Funds	$167,495	30.6%
State Funds	$198,811	36.4%
Federal Assistance	$102,857	18.8%
Other Funds	$38,219	7.0%
Total Operating Funds Expended	**$546,713**	100.0%

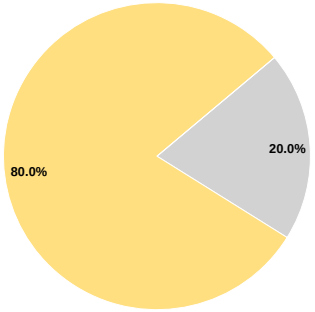
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,754	20.0%
Federal Assistance	$51,016	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,770**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$546,713	$39,331	$63,770	22,771	97,356	8,482
Total	**6**	**-**	**$546,713**	**$39,331**	**$63,770**	**22,771**	**97,356**	**8,482**

Performance Measures

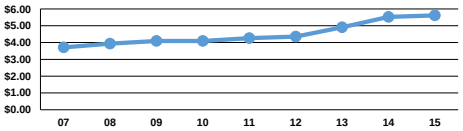
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$64.46
Total	**$5.62**	**$64.46**

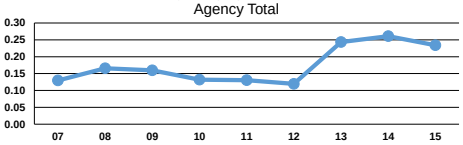
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.01	0.2	2.7
Total	**$24.01**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1372 — 2015 National Transit Profiles

http://www.allegancounty.org
750 Airway Drive
Allegan, MI 49010

Allegan County Transportation Services

2015 Annual Agency Profile

General Information

Service Consumption

48,845 **Annual Unlinked Trips (UPT)**

Service Supplied

540,085 **Annual Vehicle Revenue Miles (VRM)**
21,636 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,106,988 **Total Operating Expenses**

Database Information

NTDID: 5R03-50456
Reporter Type: Rural General Public Transit

Financial Information

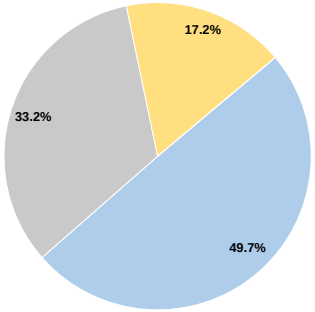
Sources of Operating Funds Expended

Fare Revenues	$549,752	49.7%
Local Funds	$0	0.0%
State Funds	$367,387	33.2%
Federal Assistance	$189,849	17.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,106,988**	100.0%

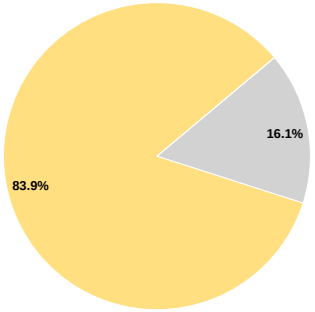
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$70,201	16.1%
Federal Assistance	$366,919	83.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$437,120**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	$1,106,988	$549,752	$437,120	48,845	540,085	21,636
Total	**-**	**28**	**$1,106,988**	**$549,752**	**$437,120**	**48,845**	**540,085**	**21,636**

Performance Measures

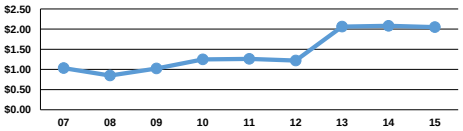
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$51.16
Total	**$2.05**	**$51.16**

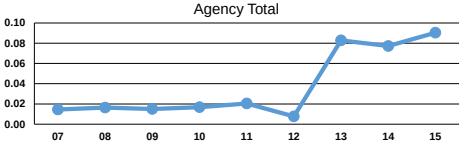
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.66	0.1	2.3
Total	**$22.66**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benziebus.com
14150 Highway US 131
Beulah, MI 49617

Benzie Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

71,954 **Annual Unlinked Trips (UPT)**

Service Supplied

513,602 **Annual Vehicle Revenue Miles (VRM)**
28,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,365,491 **Total Operating Expenses**

Database Information

NTDID: 5R03-50457
Reporter Type: Rural General Public Transit

Financial Information

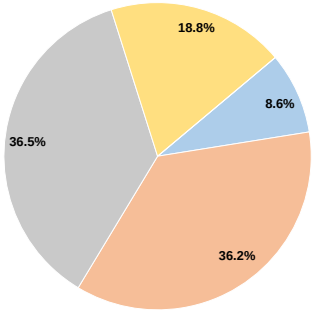
Sources of Operating Funds Expended

Fare Revenues	$117,198	8.6%
Local Funds	$493,975	36.2%
State Funds	$497,996	36.5%
Federal Assistance	$256,322	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,365,491**	100.0%

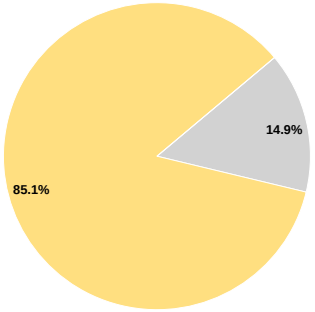
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,954	14.9%
Federal Assistance	$97,036	85.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,990**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,365,491	$117,198	$113,990	71,954	513,602	28,306
Total	**19**	**-**	**$1,365,491**	**$117,198**	**$113,990**	**71,954**	**513,602**	**28,306**

Performance Measures

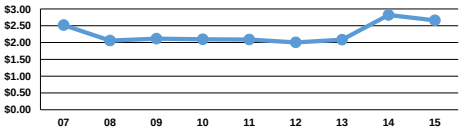
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$48.24
Total	**$2.66**	**$48.24**

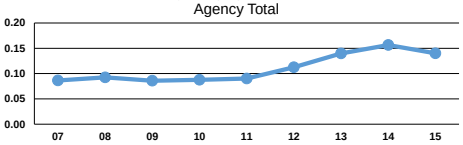
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.98	0.1	2.5
Total	**$18.98**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ludington Mass Transportation Authority

2015 Annual Agency Profile

5545 W. Carr St.
Ludington, MI 49431

General Information

Service Consumption

185,939 **Annual Unlinked Trips (UPT)**

Service Supplied

413,324 **Annual Vehicle Revenue Miles (VRM)**
33,929 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,688,869 **Total Operating Expenses**

Database Information

NTDID: 5R03-50459
Reporter Type: Rural General Public Transit

Financial Information

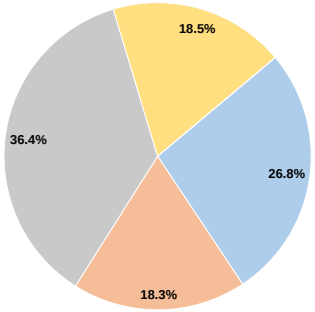
Sources of Operating Funds Expended

Fare Revenues	$452,085	26.8%
Local Funds	$309,510	18.3%
State Funds	$614,026	36.4%
Federal Assistance	$313,248	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,688,869**	100.0%

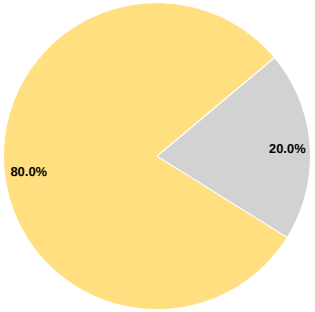
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,316	20.0%
Federal Assistance	$77,262	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,688,869	$452,085	$96,578	185,939	413,324	33,929
Total	**19**	**-**	**$1,688,869**	**$452,085**	**$96,578**	**185,939**	**413,324**	**33,929**

Performance Measures

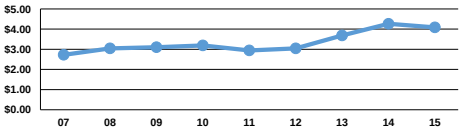
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$49.78
Total	**$4.09**	**$49.78**

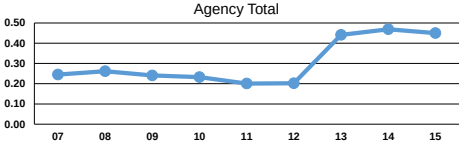
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.08	0.4	5.5
Total	**$9.08**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swmpc.org
701 Main Street
St. Joseph, MI 49085

Berrien County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

56,782 **Annual Unlinked Trips (UPT)**

Service Supplied

379,303 **Annual Vehicle Revenue Miles (VRM)**
17,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$988,201 **Total Operating Expenses**

Database Information

NTDID: 5R03-50463
Reporter Type: Rural General Public Transit

Financial Information

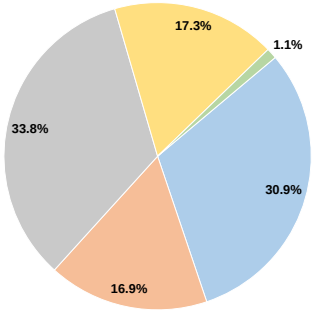
Sources of Operating Funds Expended

Fare Revenues	$305,617	30.9%
Local Funds	$167,108	16.9%
State Funds	$333,711	33.8%
Federal Assistance	$170,773	17.3%
Other Funds	$10,992	1.1%
Total Operating Funds Expended	**$988,201**	100.0%

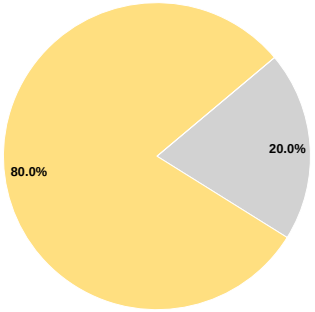
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$33,683	20.0%
Federal Assistance	$134,735	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$168,418**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	$988,201	$305,617	$168,418	56,782	379,303	17,090
Total	**-**	**20**	**$988,201**	**$305,617**	**$168,418**	**56,782**	**379,303**	**17,090**

Performance Measures

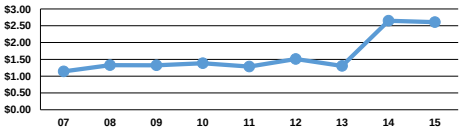
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$57.82
Total	**$2.61**	**$57.82**

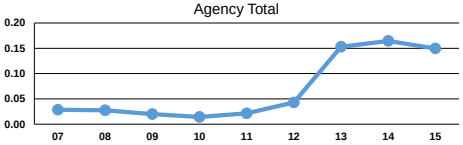
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.40	0.1	3.3
Total	**$17.40**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenawee Transportation Corporation

2015 Annual Agency Profile

135 East Maumee Street
Adrian, MI 49221

General Information

Service Consumption

59,628 **Annual Unlinked Trips (UPT)**

Service Supplied

221,580 **Annual Vehicle Revenue Miles (VRM)**
11,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$482,366 **Total Operating Expenses**

Database Information

NTDID: 5R03-50473
Reporter Type: Rural General Public Transit

Financial Information

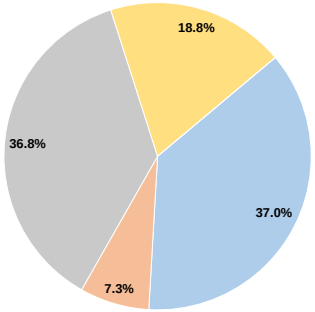
Sources of Operating Funds Expended

Fare Revenues	$178,590	37.0%
Local Funds	$35,317	7.3%
State Funds	$177,669	36.8%
Federal Assistance	$90,790	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$482,366**	100.0%

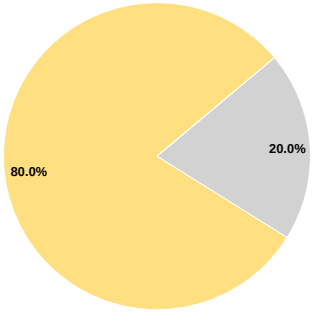
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,820	20.0%
Federal Assistance	$7,277	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,097**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$482,366	$178,590	$9,097	59,628	221,580	11,480
Total	**-**	**10**	**$482,366**	**$178,590**	**$9,097**	**59,628**	**221,580**	**11,480**

Performance Measures

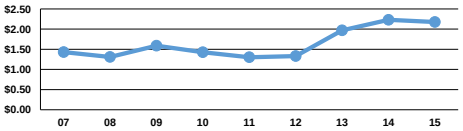
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$42.02
Total	**$2.18**	**$42.02**

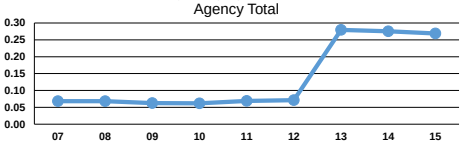
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.09	0.3	5.2
Total	**$8.09**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates Township Transportation System

2015 Annual Agency Profile

1987 US 10
Idlewild, MI 49642

General Information

Service Consumption

183,694 **Annual Unlinked Trips (UPT)**

Service Supplied

420,272 **Annual Vehicle Revenue Miles (VRM)**
32,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,401,378 **Total Operating Expenses**

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit

Financial Information

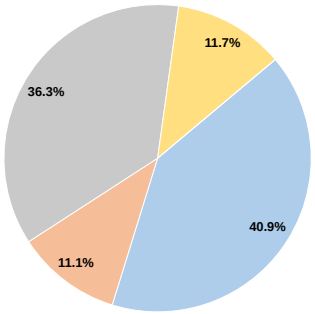
Sources of Operating Funds Expended

Fare Revenues	$572,920	40.9%
Local Funds	$155,339	11.1%
State Funds	$509,261	36.3%
Federal Assistance	$163,858	11.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,401,378**	100.0%

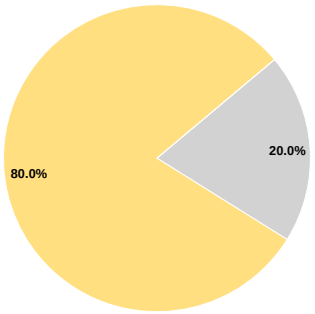
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,789	20.0%
Federal Assistance	$147,163	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,952**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,401,378	$572,920	$183,952	183,694	420,272	32,327
Total	**20**	**-**	**$1,401,378**	**$572,920**	**$183,952**	**183,694**	**420,272**	**32,327**

Performance Measures

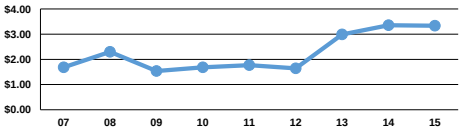
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$43.35
Total	**$3.33**	**$43.35**

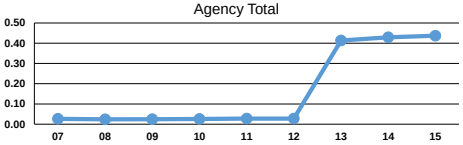
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.63	0.4	5.7
Total	**$7.63**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sault Sainte Marie, City of

2015 Annual Agency Profile

524 Ashmun
Sault Sainte Marie, MI 49783

General Information

Service Consumption

30,901 **Annual Unlinked Trips (UPT)**

Service Supplied

94,637 **Annual Vehicle Revenue Miles (VRM)**
8,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$390,885 **Total Operating Expenses**

Database Information

NTDID: 5R03-50487
Reporter Type: Rural General Public Transit

Financial Information

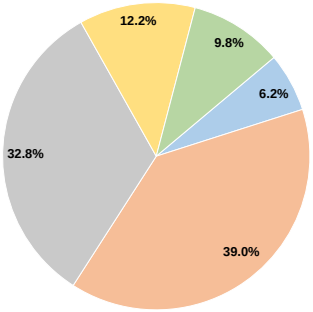
Sources of Operating Funds Expended

Fare Revenues	$24,154	6.2%
Local Funds	$152,544	39.0%
State Funds	$128,027	32.8%
Federal Assistance	$47,830	12.2%
Other Funds	$38,330	9.8%
Total Operating Funds Expended	**$390,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$390,885	$24,154	$0	30,901	94,637	8,287
Total	**6**	**-**	**$390,885**	**$24,154**	**$0**	**30,901**	**94,637**	**8,287**

Performance Measures

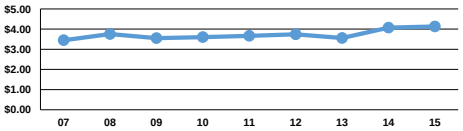
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$47.17
Total	**$4.13**	**$47.17**

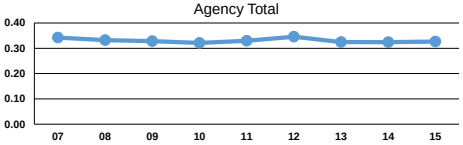
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.65	0.3	3.7
Total	**$12.65**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.alma.mi.us
City of Alma Transit Center
Alma, MI 48801

Alma-Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

49,030 **Annual Unlinked Trips (UPT)**

Service Supplied

92,011 **Annual Vehicle Revenue Miles (VRM)**
7,935 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$605,908 **Total Operating Expenses**

Database Information

NTDID: 5R03-50492
Reporter Type: Rural General Public Transit

Financial Information

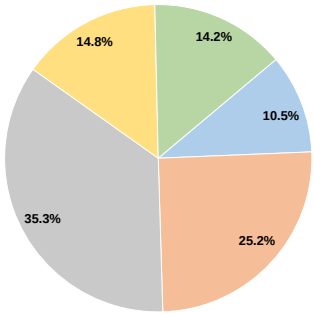
Sources of Operating Funds Expended

Fare Revenues	$63,325	10.5%
Local Funds	$152,619	25.2%
State Funds	$213,872	35.3%
Federal Assistance	$89,776	14.8%
Other Funds	$86,316	14.2%
Total Operating Funds Expended	**$605,908**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$605,908	$63,325	$0	49,030	92,011	7,935
Total	**7**	**-**	**$605,908**	**$63,325**	**$0**	**49,030**	**92,011**	**7,935**

Performance Measures

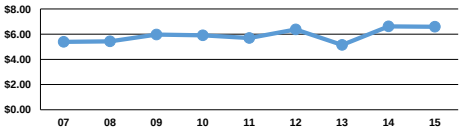
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.59	$76.36
Total	**$6.59**	**$76.36**

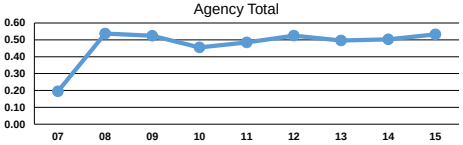
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.36	0.5	6.2
Total	**$12.36**	**0.5**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dowagiac Dial-A--Ride

2015 Annual Agency Profile

PO Box 430
Dowagiac, MI 49047

General Information

Service Consumption

24,479 **Annual Unlinked Trips (UPT)**

Service Supplied

53,103 **Annual Vehicle Revenue Miles (VRM)**
4,354 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,200 **Total Operating Expenses**

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit

Financial Information

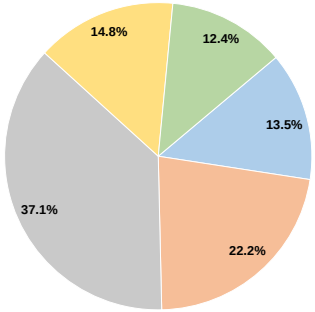
Sources of Operating Funds Expended

Fare Revenues	$28,058	13.5%
Local Funds	$46,016	22.2%
State Funds	$76,882	37.1%
Federal Assistance	$30,617	14.8%
Other Funds	$25,627	12.4%
Total Operating Funds Expended	**$207,200**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$207,200	$28,058	$0	24,479	53,103	4,354
Total	**-**	**2**	**$207,200**	**$28,058**	**$0**	**24,479**	**53,103**	**4,354**

Performance Measures

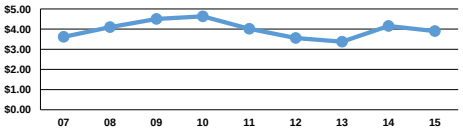
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$47.59
Total	**$3.90**	**$47.59**

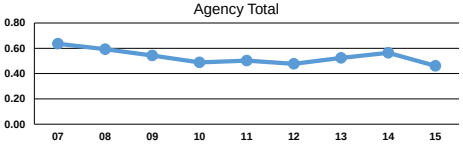
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.46	0.5	5.6
Total	**$8.46**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Interurban Transit Authority

2015 Annual Agency Profile

100 Wiley Rd.
Douglas, MI 49406

General Information

Service Consumption

63,890 **Annual Unlinked Trips (UPT)**

Service Supplied

152,651 **Annual Vehicle Revenue Miles (VRM)**
11,270 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$690,278 **Total Operating Expenses**

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit

Financial Information

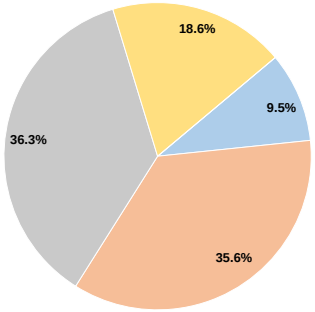
Sources of Operating Funds Expended

Fare Revenues	$65,318	9.5%
Local Funds	$245,778	35.6%
State Funds	$250,833	36.3%
Federal Assistance	$128,349	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$690,278**	100.0%

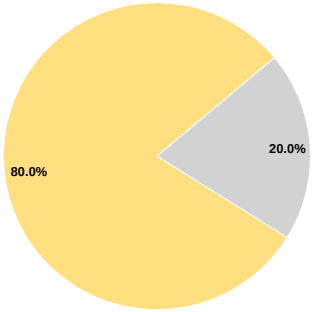
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,450	20.0%
Federal Assistance	$33,800	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$690,278	$65,318	$42,250	63,890	152,651	11,270
Total	**6**	**-**	**$690,278**	**$65,318**	**$42,250**	**63,890**	**152,651**	**11,270**

Performance Measures

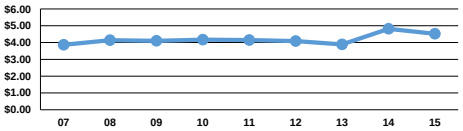
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$61.25
Total	**$4.52**	**$61.25**

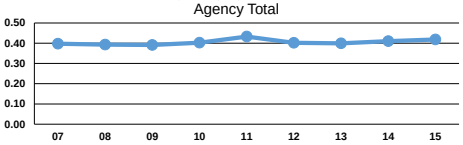
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.80	0.4	5.7
Total	**$10.80**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1382 — 2015 National Transit Profiles

http://www.crawfordbus.org
4276 W. North Down River Rd
Grayling, MI 49738

Crawford County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

98,249 **Annual Unlinked Trips (UPT)**

Service Supplied

459,830 **Annual Vehicle Revenue Miles (VRM)**
25,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,505,909 **Total Operating Expenses**

Database Information

NTDID: 5R03-50503
Reporter Type: Rural General Public Transit

Financial Information

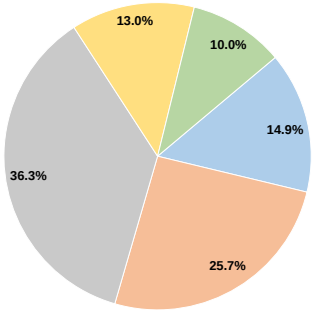
Sources of Operating Funds Expended

Fare Revenues	$223,888	14.9%
Local Funds	$387,607	25.7%
State Funds	$547,287	36.3%
Federal Assistance	$195,931	13.0%
Other Funds	$151,196	10.0%
Total Operating Funds Expended	**$1,505,909**	100.0%

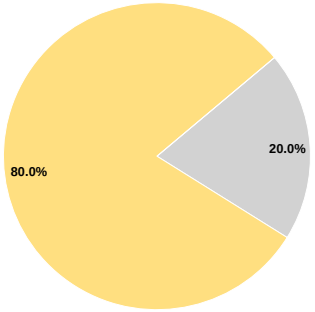
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,984	20.0%
Federal Assistance	$7,937	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,921**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,505,909	$223,888	$9,921	98,249	459,830	25,096
Total	**17**	**-**	**$1,505,909**	**$223,888**	**$9,921**	**98,249**	**459,830**	**25,096**

Performance Measures

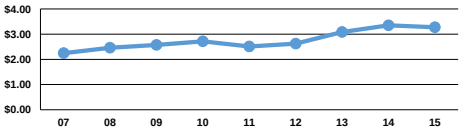
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$60.01
Total	**$3.27**	**$60.01**

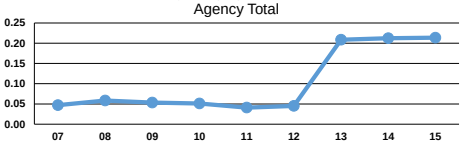
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.33	0.2	3.9
Total	**$15.33**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.algercounty.org
PO Box 69
Munising, MI 49862

ALTRAN Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

81,276 **Annual Unlinked Trips (UPT)**

Service Supplied

308,318 **Annual Vehicle Revenue Miles (VRM)**
20,097 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$861,555 **Total Operating Expenses**

Database Information

NTDID: 5R03-50511
Reporter Type: Rural General Public Transit

Financial Information

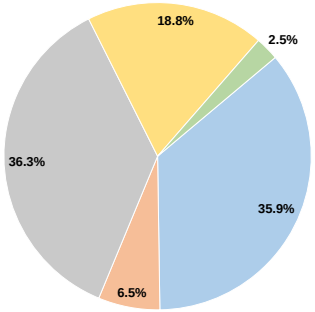
Sources of Operating Funds Expended

Fare Revenues	$309,072	35.9%
Local Funds	$55,918	6.5%
State Funds	$313,112	36.3%
Federal Assistance	$162,115	18.8%
Other Funds	$21,338	2.5%
Total Operating Funds Expended	**$861,555**	100.0%

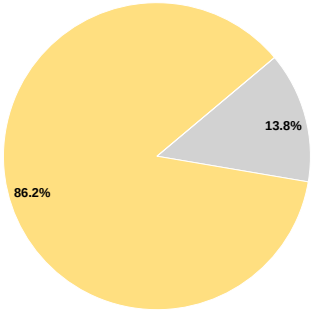
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,499	13.8%
Federal Assistance	$46,879	86.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,378**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$861,555	$309,072	$54,378	81,276	308,318	20,097
Total	**10**	**-**	**$861,555**	**$309,072**	**$54,378**	**81,276**	**308,318**	**20,097**

Performance Measures

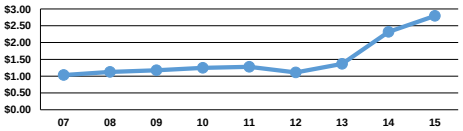
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$42.87
Total	**$2.79**	**$42.87**

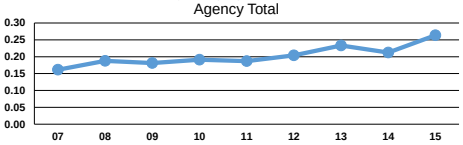
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.60	0.3	4.0
Total	**$10.60**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1384 — 2015 National Transit Profiles

http://www.ci.ionia.mi.us
251 E. Adams St.
Ionia, MI 48846

Ionia Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

47,497 **Annual Unlinked Trips (UPT)**

Service Supplied

99,869 **Annual Vehicle Revenue Miles (VRM)**
8,885 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,345 **Total Operating Expenses**

Database Information

NTDID: 5R03-50514
Reporter Type: Rural General Public Transit

Financial Information

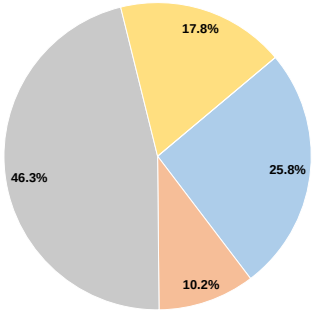
Sources of Operating Funds Expended

Fare Revenues	$115,267	25.8%
Local Funds	$45,597	10.2%
State Funds	$207,056	46.3%
Federal Assistance	$79,425	17.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,345**	100.0%

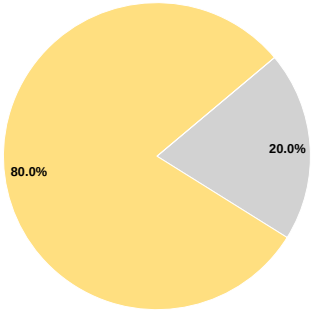
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,030	20.0%
Federal Assistance	$44,117	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,147**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$447,345	$115,267	$55,147	47,497	99,869	8,885
Total	**7**	**-**	**$447,345**	**$115,267**	**$55,147**	**47,497**	**99,869**	**8,885**

Performance Measures

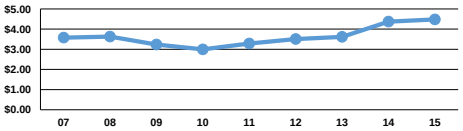
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$50.35
Total	**$4.48**	**$50.35**

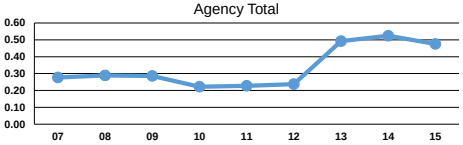
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.42	0.5	5.3
Total	**$9.42**	**0.5**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rainbowriderbus.com
249 Poplar Avenue
Lowry, MN 56349

Rainbow Rider Transit Board

2015 Annual Agency Profile

General Information

Service Consumption

157,002 **Annual Unlinked Trips (UPT)**

Service Supplied

585,892 **Annual Vehicle Revenue Miles (VRM)**
48,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,031,303 **Total Operating Expenses**

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit

Financial Information

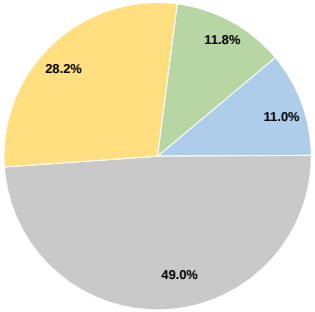
Sources of Operating Funds Expended

Fare Revenues	$223,955	11.0%
Local Funds	$0	0.0%
State Funds	$994,675	49.0%
Federal Assistance	$572,304	28.2%
Other Funds	$240,369	11.8%
Total Operating Funds Expended	**$2,031,303**	100.0%

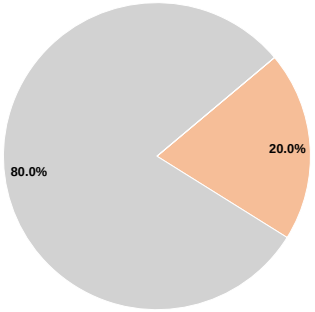
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,904	20.0%
State Funds	$191,616	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,520**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$660,048	$72,772	$77,829	51,016	190,379	15,788
Demand Response	24	-	$1,371,255	$151,183	$161,691	105,986	395,513	32,799
Total	**36**	**-**	**$2,031,303**	**$223,955**	**$239,520**	**157,002**	**585,892**	**48,587**

Performance Measures

Service Efficiency

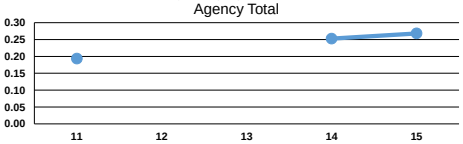
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.47	$41.81
Demand Response	$3.47	$41.81
Total	**$3.47**	**$41.81**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.94	0.3	3.2
Demand Response	$12.94	0.3	3.2
Total	**$12.94**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1386 — 2015 National Transit Profiles

http://www.granitefalls.com
641 Prentice Street
Granite Falls, MN 56241

Granite Falls, City of

2015 Annual Agency Profile

General Information

Service Consumption

22,635 **Annual Unlinked Trips (UPT)**

Service Supplied

32,485 **Annual Vehicle Revenue Miles (VRM)**
3,162 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$129,649 **Total Operating Expenses**

Database Information

NTDID: 5R04-50245
Reporter Type: Rural General Public Transit

Financial Information

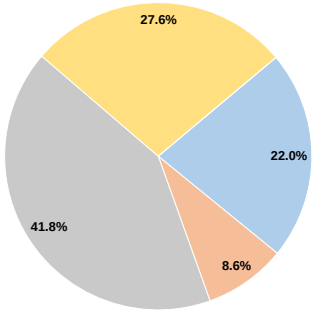
Sources of Operating Funds Expended

Fare Revenues	$28,515	22.0%
Local Funds	$11,207	8.6%
State Funds	$54,150	41.8%
Federal Assistance	$35,777	27.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$129,649**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$129,649	$28,515	$0	22,635	32,485	3,162
Total	**1**	**-**	**$129,649**	**$28,515**	**$0**	**22,635**	**32,485**	**3,162**

Performance Measures

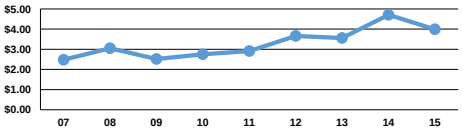
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$41.00
Total	**$3.99**	**$41.00**

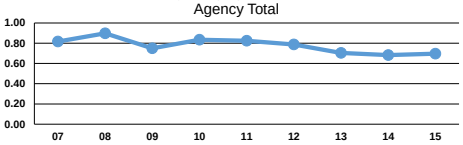
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.73	0.7	7.2
Total	**$5.73**	**0.7**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.farnorthtransit.com
215 South Main
Roseau, MN 56751

Roseau County Committee on Aging

2015 Annual Agency Profile

General Information

Service Consumption

15,880 **Annual Unlinked Trips (UPT)**

Service Supplied

55,006 **Annual Vehicle Revenue Miles (VRM)**
3,849 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,575 **Total Operating Expenses**

Database Information

NTDID: 5R04-50261
Reporter Type: Rural General Public Transit

Financial Information

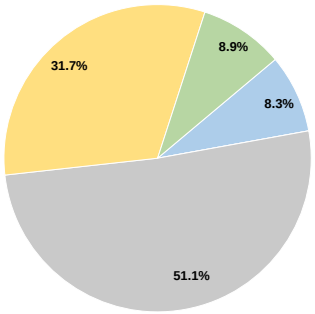
Sources of Operating Funds Expended

Fare Revenues	$14,822	8.3%
Local Funds	$0	0.0%
State Funds	$91,775	51.1%
Federal Assistance	$56,996	31.7%
Other Funds	$15,982	8.9%
Total Operating Funds Expended	**$179,575**	100.0%

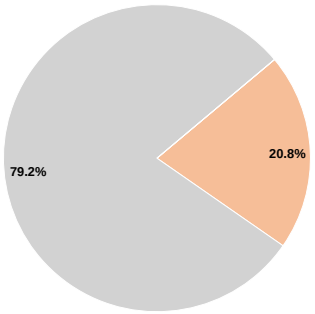
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,683	20.8%
State Funds	$56,000	79.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,683**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$35,926	$2,965	$14,141	3,177	11,005	770
Demand Response	6	-	$143,649	$11,857	$56,542	12,703	44,001	3,079
Total	**7**	**-**	**$179,575**	**$14,822**	**$70,683**	**15,880**	**55,006**	**3,849**

Performance Measures

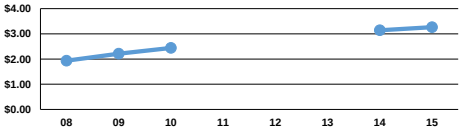
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.26	$46.66
Demand Response	$3.26	$46.65
Total	**$3.26**	**$46.65**

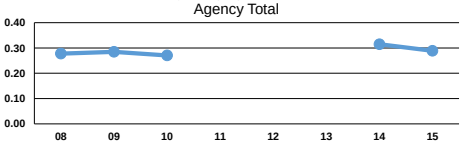
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.31	0.3	4.1
Demand Response	$11.31	0.3	4.1
Total	**$11.31**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1388 — 2015 National Transit Profiles

http://www.ci.morris.mn.us
PO Box 438
Morris, MN 56267

Morris, City of

2015 Annual Agency Profile

General Information

Service Consumption

61,102 **Annual Unlinked Trips (UPT)**

Service Supplied

95,550 **Annual Vehicle Revenue Miles (VRM)**
11,129 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$397,488 **Total Operating Expenses**

Database Information

NTDID: 5R04-50262
Reporter Type: Rural General Public Transit

Financial Information

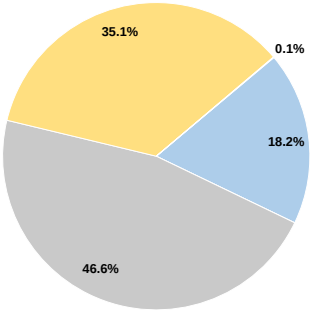
Sources of Operating Funds Expended

Fare Revenues	$72,518	18.2%
Local Funds	$0	0.0%
State Funds	$185,350	46.6%
Federal Assistance	$139,377	35.1%
Other Funds	$243	0.1%
Total Operating Funds Expended	**$397,488**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$397,488	$72,518	$0	61,102	95,550	11,129
Total	**5**	**-**	**$397,488**	**$72,518**	**$0**	**61,102**	**95,550**	**11,129**

Performance Measures

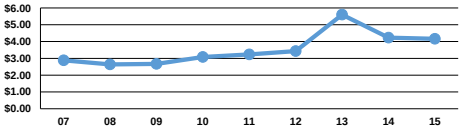
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.16	$35.72
Total	**$4.16**	**$35.72**

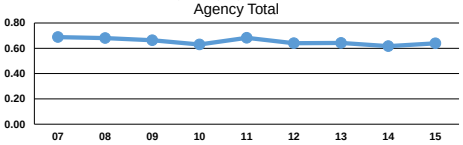
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.51	0.6	5.5
Total	**$6.51**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.chisago.mn.us
Heartland Express Transit Center
Cambridge, MN 55008

Isanti County

2015 Annual Agency Profile

General Information

Service Consumption

64,910 **Annual Unlinked Trips (UPT)**

Service Supplied

416,777 **Annual Vehicle Revenue Miles (VRM)**
19,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,153,875 **Total Operating Expenses**

Database Information

NTDID: 5R04-50264
Reporter Type: Rural General Public Transit

Financial Information

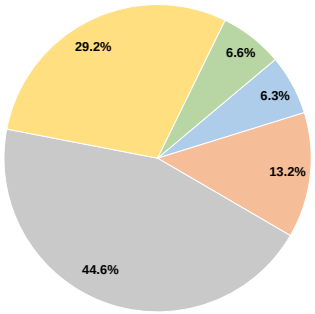
Sources of Operating Funds Expended

Fare Revenues	$72,863	6.3%
Local Funds	$152,249	13.2%
State Funds	$515,075	44.6%
Federal Assistance	$337,048	29.2%
Other Funds	$76,640	6.6%
Total Operating Funds Expended	**$1,153,875**	100.0%

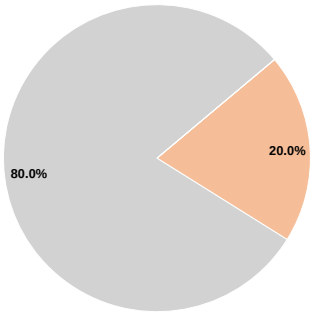
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,823	20.0%
State Funds	$111,289	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,112**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$1,013,707	$64,012	$122,213	57,025	366,149	17,063
Demand Response	2	-	$140,168	$8,851	$16,899	7,885	50,628	2,359
Total	**16**	**-**	**$1,153,875**	**$72,863**	**$139,112**	**64,910**	**416,777**	**19,422**

Performance Measures

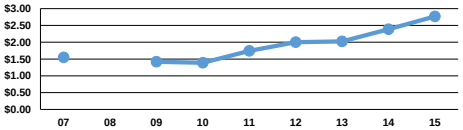
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.77	$59.41
Demand Response	$2.77	$59.42
Total	**$2.77**	**$59.41**

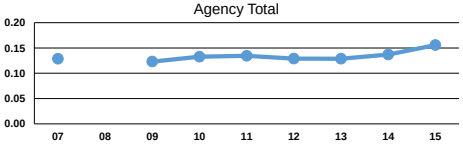
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.78	0.2	3.3
Demand Response	$17.78	0.2	3.3
Total	**$17.78**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1390 — 2015 National Transit Profiles

http://www.co.lincoln.mn.us
319 North Rebecca Street
Ivanhoe, MN 56142

Lincoln County

2015 Annual Agency Profile

General Information

Service Consumption

7,876 **Annual Unlinked Trips (UPT)**

Service Supplied

58,988 **Annual Vehicle Revenue Miles (VRM)**
3,494 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,907 **Total Operating Expenses**

Database Information

NTDID: 5R04-50267
Reporter Type: Rural General Public Transit

Financial Information

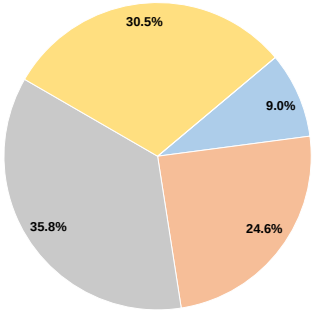
Sources of Operating Funds Expended

Fare Revenues	$21,376	9.0%
Local Funds	$58,342	24.6%
State Funds	$84,825	35.8%
Federal Assistance	$72,364	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,907**	100.0%

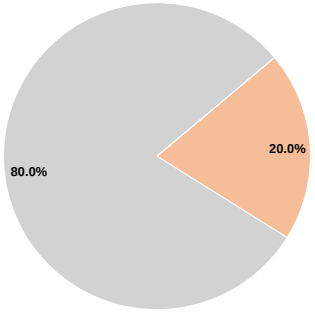
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,542	20.0%
State Funds	$54,167	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,709**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$236,907	$21,376	$67,709	7,876	58,988	3,494
Total	**2**	**-**	**$236,907**	**$21,376**	**$67,709**	**7,876**	**58,988**	**3,494**

Performance Measures

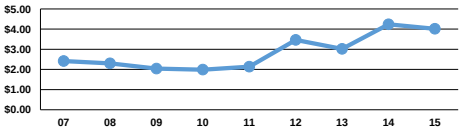
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$67.80
Total	**$4.02**	**$67.80**

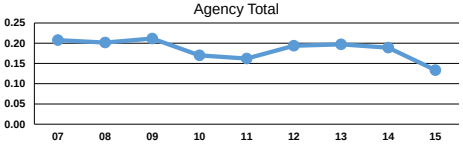
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.08	0.1	2.3
Total	**$30.08**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecumenoflitchfield.org
812 East Ripley
Litchfield, MN 55355

Ecumen dba/Meeker County Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

64,481 **Annual Unlinked Trips (UPT)**

Service Supplied

195,867 **Annual Vehicle Revenue Miles (VRM)**
14,691 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$831,572 **Total Operating Expenses**

Database Information

NTDID: 5R04-50273
Reporter Type: Rural General Public Transit

Financial Information

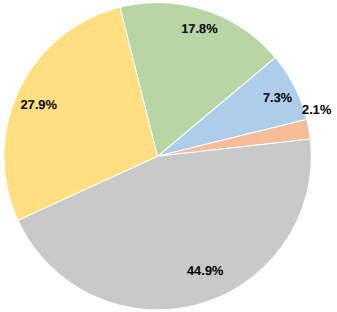
Sources of Operating Funds Expended

Fare Revenues	$60,346	7.3%
Local Funds	$17,252	2.1%
State Funds	$373,700	44.9%
Federal Assistance	$232,099	27.9%
Other Funds	$148,175	17.8%
Total Operating Funds Expended	**$831,572**	100.0%

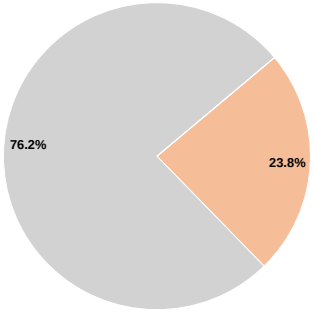
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,019	23.8%
State Funds	$112,000	76.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$660,063	$47,900	$116,697	51,182	155,470	11,661
Demand Response	2	-	$171,509	$12,446	$30,322	13,299	40,397	3,030
Total	**8**	**-**	**$831,572**	**$60,346**	**$147,019**	**64,481**	**195,867**	**14,691**

Performance Measures

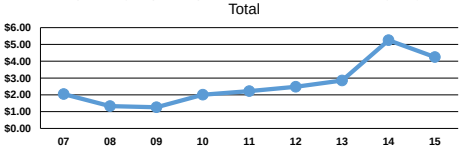
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.25	$56.60
Demand Response	$4.25	$56.60
Total	**$4.25**	**$56.60**

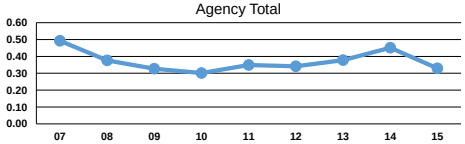
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.90	0.3	4.4
Demand Response	$12.90	0.3	4.4
Total	**$12.90**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1392 — 2015 National Transit Profiles

http://www.mltransit.com
905 East Forest Avenue
Mora, MN 55051

Kanabec County

2015 Annual Agency Profile

General Information

Service Consumption

44,681 **Annual Unlinked Trips (UPT)**

Service Supplied

166,763 **Annual Vehicle Revenue Miles (VRM)**
12,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$864,313 **Total Operating Expenses**

Database Information

NTDID: 5R04-50297
Reporter Type: Rural General Public Transit

Financial Information

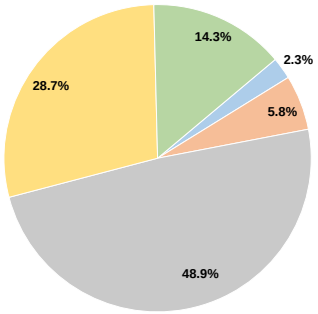
Sources of Operating Funds Expended

Fare Revenues	$19,895	2.3%
Local Funds	$49,986	5.8%
State Funds	$422,931	48.9%
Federal Assistance	$248,085	28.7%
Other Funds	$123,416	14.3%
Total Operating Funds Expended	**$864,313**	100.0%

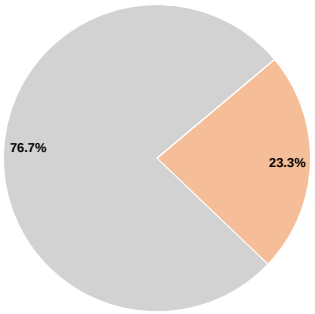
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,966	23.3%
State Funds	$56,000	76.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$408,915	$9,413	$34,521	21,139	78,897	5,914
Demand Response	4	-	$455,398	$10,482	$38,445	23,542	87,866	6,586
Total	**7**	**-**	**$864,313**	**$19,895**	**$72,966**	**44,681**	**166,763**	**12,500**

Performance Measures

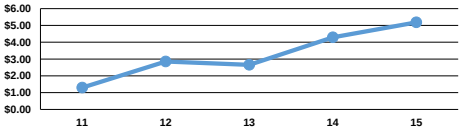
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.18	$69.14
Demand Response	$5.18	$69.15
Total	**$5.18**	**$69.15**

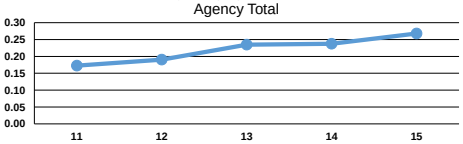
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.34	0.3	3.6
Demand Response	$19.34	0.3	3.6
Total	**$19.34**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.martin.mn.us
201 Lake Avenue
Fairmont, MN 56031

Martin County

2015 Annual Agency Profile

General Information

Service Consumption

55,720 **Annual Unlinked Trips (UPT)**

Service Supplied

247,359 **Annual Vehicle Revenue Miles (VRM)**
15,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$667,179 **Total Operating Expenses**

Database Information

NTDID: 5R04-50306
Reporter Type: Rural General Public Transit

Financial Information

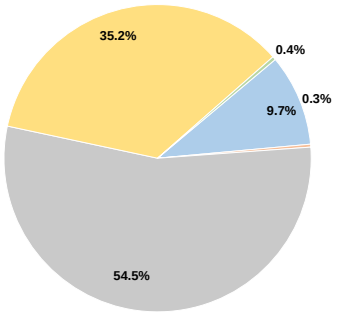
Sources of Operating Funds Expended

Fare Revenues	$64,388	9.7%
Local Funds	$2,038	0.3%
State Funds	$363,697	54.5%
Federal Assistance	$234,638	35.2%
Other Funds	$2,418	0.4%
Total Operating Funds Expended	**$667,179**	100.0%

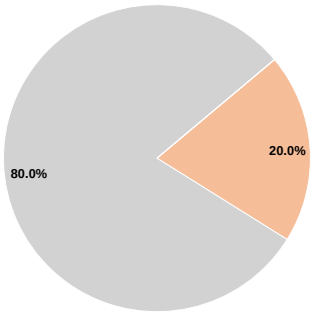
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,800	20.0%
State Funds	$47,202	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$77,566	$7,486	$6,860	6,478	28,758	1,802
Demand Response	5	-	$589,613	$56,902	$52,142	49,242	218,601	13,698
Total	**6**	**-**	**$667,179**	**$64,388**	**$59,002**	**55,720**	**247,359**	**15,500**

Performance Measures

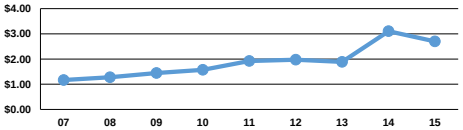
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.70	$43.04
Demand Response	$2.70	$43.04
Total	**$2.70**	**$43.04**

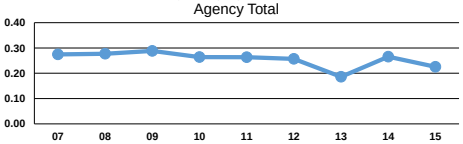
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.97	0.2	3.6
Demand Response	$11.97	0.2	3.6
Total	**$11.97**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1394 — 2015 National Transit Profiles

http://www.ci.brainerd.mn.us
501 Laurel Street
Brainerd, MN 56401

Brainerd, City of

2015 Annual Agency Profile

General Information

Service Consumption

80,820 **Annual Unlinked Trips (UPT)**

Service Supplied

262,426 **Annual Vehicle Revenue Miles (VRM)**
18,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$912,205 **Total Operating Expenses**

Database Information

NTDID: 5R04-50322
Reporter Type: Rural General Public Transit

Financial Information

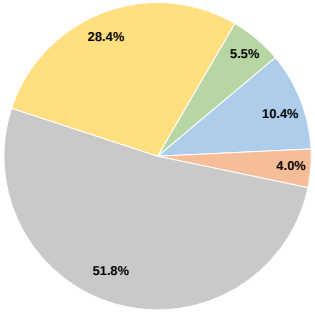
Sources of Operating Funds Expended

Fare Revenues	$94,491	10.4%
Local Funds	$36,786	4.0%
State Funds	$472,261	51.8%
Federal Assistance	$258,641	28.4%
Other Funds	$50,026	5.5%
Total Operating Funds Expended	**$912,205**	100.0%

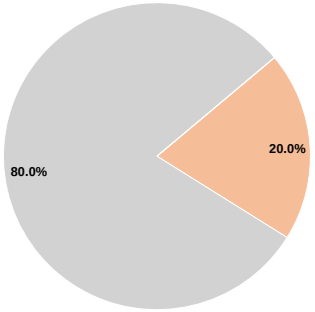
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,741	20.0%
State Funds	$118,963	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$81,559	$8,448	$13,295	7,226	23,463	1,641
Demand Response	9	-	$830,646	$86,043	$135,409	73,594	238,963	16,709
Total	**10**	**-**	**$912,205**	**$94,491**	**$148,704**	**80,820**	**262,426**	**18,350**

Performance Measures

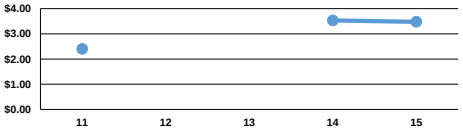
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.48	$49.70
Demand Response	$3.48	$49.71
Total	**$3.48**	**$49.71**

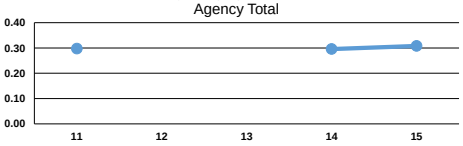
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.29	0.3	4.4
Demand Response	$11.29	0.3	4.4
Total	**$11.29**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saintpetermn.gov
227 South Front Street
St. Peter, MN 56082

Saint Peter, City of

2015 Annual Agency Profile

General Information

Service Consumption

64,257 **Annual Unlinked Trips (UPT)**

Service Supplied

89,730 **Annual Vehicle Revenue Miles (VRM)**
7,163 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$318,720 **Total Operating Expenses**

Database Information

NTDID: 5R04-50325
Reporter Type: Rural General Public Transit

Financial Information

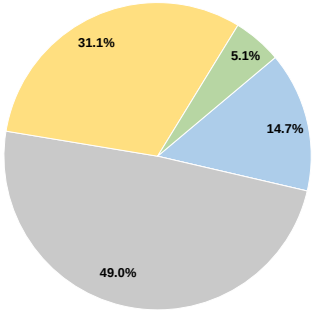
Sources of Operating Funds Expended

Fare Revenues	$46,989	14.7%
Local Funds	$0	0.0%
State Funds	$156,100	49.0%
Federal Assistance	$99,281	31.1%
Other Funds	$16,350	5.1%
Total Operating Funds Expended	**$318,720**	100.0%

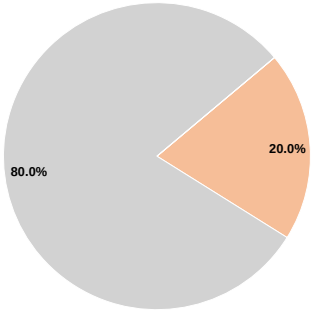
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,026	20.0%
State Funds	$108,102	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,128**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$44,973	$6,630	$19,067	9,067	12,661	1,011
Demand Response	3	-	$273,747	$40,359	$116,061	55,190	77,069	6,152
Total	**4**	**-**	**$318,720**	**$46,989**	**$135,128**	**64,257**	**89,730**	**7,163**

Performance Measures

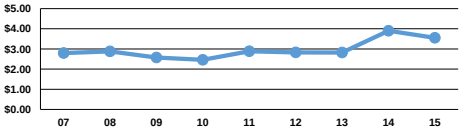
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.55	$44.48
Demand Response	$3.55	$44.50
Total	**$3.55**	**$44.50**

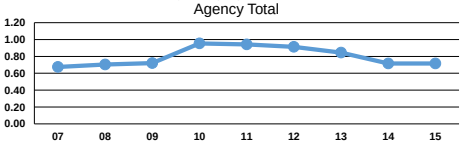
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.96	0.7	9.0
Demand Response	$4.96	0.7	9.0
Total	**$4.96**	**0.7**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.co.mahnomen.mn.us/human_services.html
311 North Main Street
Mahnomen, MN 56557

Mahnomen County Human Services

2015 Annual Agency Profile

General Information

Service Consumption

877 **Annual Unlinked Trips (UPT)**

Service Supplied

3,277 **Annual Vehicle Revenue Miles (VRM)**
323 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,761 **Total Operating Expenses**

Database Information

NTDID: 5R04-50331
Reporter Type: Rural General Public Transit

Financial Information

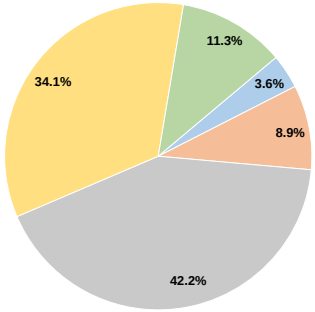
Sources of Operating Funds Expended

Fare Revenues	$1,289	3.6%
Local Funds	$3,189	8.9%
State Funds	$15,078	42.2%
Federal Assistance	$12,179	34.1%
Other Funds	$4,026	11.3%
Total Operating Funds Expended	**$35,761**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$35,761	$1,289	$0	877	3,277	323
Total	**3**	**-**	**$35,761**	**$1,289**	**$0**	**877**	**3,277**	**323**

Performance Measures

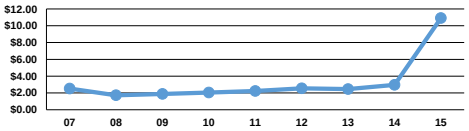
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.91	$110.72
Total	**$10.91**	**$110.72**

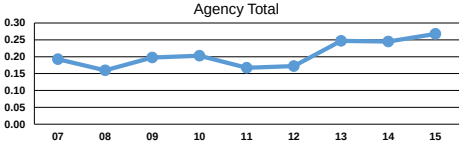
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.78	0.3	2.7
Total	**$40.78**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hibbing.mn.us
401 East 21st Street
Hibbing, MN 55746

Hibbing, City of

2015 Annual Agency Profile

General Information

Service Consumption

58,501 **Annual Unlinked Trips (UPT)**

Service Supplied

102,797 **Annual Vehicle Revenue Miles (VRM)**
9,078 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$302,277 **Total Operating Expenses**

Database Information

NTDID: 5R04-50332
Reporter Type: Rural General Public Transit

Financial Information

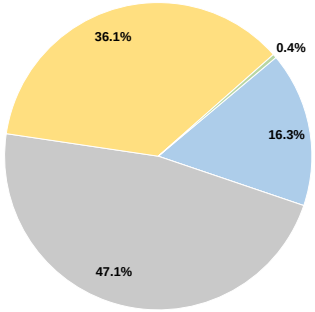
Sources of Operating Funds Expended

Fare Revenues	$49,322	16.3%
Local Funds	$0	0.0%
State Funds	$142,500	47.1%
Federal Assistance	$109,238	36.1%
Other Funds	$1,217	0.4%
Total Operating Funds Expended	**$302,277**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$135,294	$22,076	$0	26,184	46,010	4,063
Demand Response	3	-	$166,983	$27,246	$0	32,317	56,787	5,015
Total	**4**	**-**	**$302,277**	**$49,322**	**$0**	**58,501**	**102,797**	**9,078**

Performance Measures

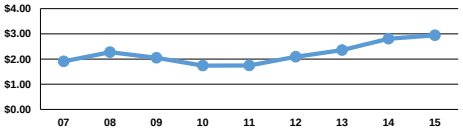
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$33.30
Demand Response	$2.94	$33.30
Total	**$2.94**	**$33.30**

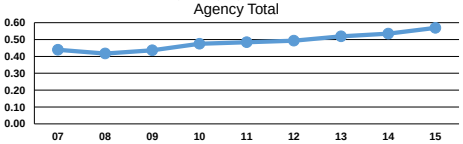
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.17	0.6	6.4
Demand Response	$5.17	0.6	6.4
Total	**$5.17**	**0.6**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.prairiefive.com
7th Street and Washington Avenue
Montevideo, MN 56265

Prairie Five CAC, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

140,013 **Annual Unlinked Trips (UPT)**

Service Supplied

389,730 **Annual Vehicle Revenue Miles (VRM)**
31,130 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,467,397 **Total Operating Expenses**

Database Information

NTDID: 5R04-50334
Reporter Type: Rural General Public Transit

Financial Information

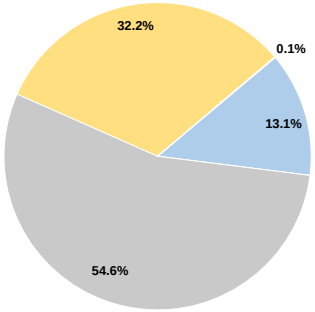
Sources of Operating Funds Expended

Fare Revenues	$192,290	13.1%
Local Funds	$0	0.0%
State Funds	$801,800	54.6%
Federal Assistance	$472,057	32.2%
Other Funds	$1,250	0.1%
Total Operating Funds Expended	**$1,467,397**	100.0%

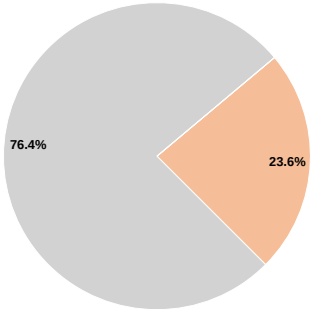
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,294	23.6%
State Funds	$56,000	76.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,294**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,467,397	$192,290	$73,294	140,013	389,730	31,130
Total	**15**	**-**	**$1,467,397**	**$192,290**	**$73,294**	**140,013**	**389,730**	**31,130**

Performance Measures

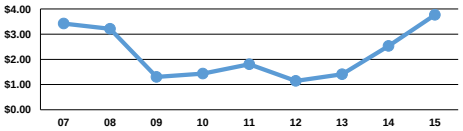
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$47.14
Total	**$3.77**	**$47.14**

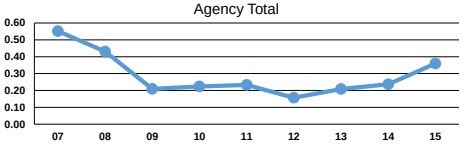
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.48	0.4	4.5
Total	**$10.48**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwinona-mn.com
207 Lafayette Street
Winona, MN 55987

Winona, City of

2015 Annual Agency Profile

General Information

Service Consumption

254,494 **Annual Unlinked Trips (UPT)**

Service Supplied

211,168 **Annual Vehicle Revenue Miles (VRM)**
17,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$625,529 **Total Operating Expenses**

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit

Financial Information

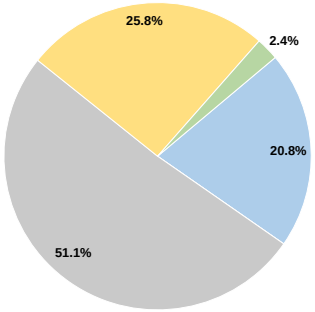
Sources of Operating Funds Expended

Fare Revenues	$129,945	20.8%
Local Funds	$0	0.0%
State Funds	$319,500	51.1%
Federal Assistance	$161,119	25.8%
Other Funds	$14,965	2.4%
Total Operating Funds Expended	**$625,529**	100.0%

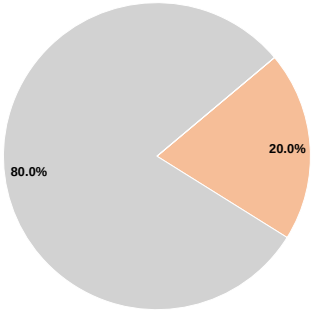
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,988	20.0%
State Funds	$147,952	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$184,940**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$625,529	$129,945	$184,940	254,494	211,168	17,285
Total	**7**	**-**	**$625,529**	**$129,945**	**$184,940**	**254,494**	**211,168**	**17,285**

Performance Measures

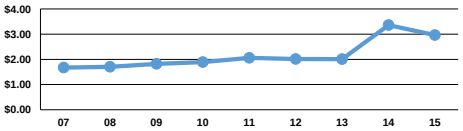
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.96	$36.19
Total	**$2.96**	**$36.19**

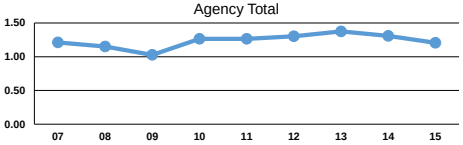
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.46	1.2	14.7
Total	**$2.46**	**1.2**	**14.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1400 — 2015 National Transit Profiles

http://www.tvoc.org
1345 Fairfax Avenue
Crookston, MN 56716

Tri-Valley Opportunity Council, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

184,637 **Annual Unlinked Trips (UPT)**

Service Supplied

425,575 **Annual Vehicle Revenue Miles (VRM)**
43,065 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,316,214 **Total Operating Expenses**

Database Information

NTDID: 5R04-50353
Reporter Type: Rural General Public Transit

Financial Information

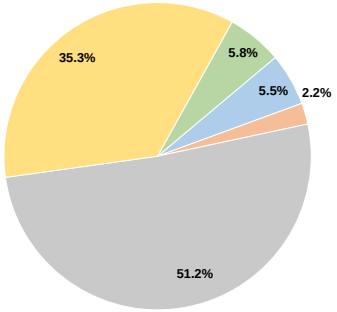
Sources of Operating Funds Expended

Fare Revenues	$127,756	5.5%
Local Funds	$51,772	2.2%
State Funds	$1,184,951	51.2%
Federal Assistance	$817,288	35.3%
Other Funds	$134,447	5.8%
Total Operating Funds Expended	**$2,316,214**	100.0%

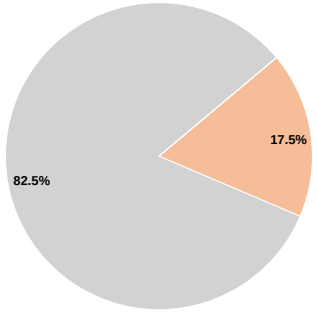
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,084	17.5%
State Funds	$202,900	82.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$245,984**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$446,039	$24,602	$47,370	35,556	81,954	8,293
Demand Response	18	-	$1,870,175	$103,154	$198,614	149,081	343,621	34,772
Total	**23**	**-**	**$2,316,214**	**$127,756**	**$245,984**	**184,637**	**425,575**	**43,065**

Performance Measures

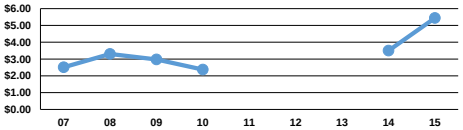
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.44	$53.78
Demand Response	$5.44	$53.78
Total	**$5.44**	**$53.78**

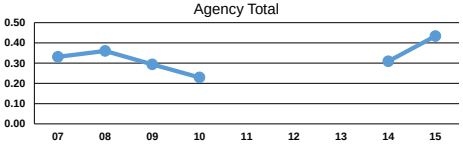
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.54	0.4	4.3
Demand Response	$12.54	0.4	4.3
Total	**$12.54**	**0.4**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://murray-countymn.com/mc/
2439 Broadway Avenue
Slayton, MN 56172

Murray County

2015 Annual Agency Profile

General Information

Service Consumption

10,713 **Annual Unlinked Trips (UPT)**

Service Supplied

29,834 **Annual Vehicle Revenue Miles (VRM)**
2,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,747 **Total Operating Expenses**

Database Information

NTDID: 5R04-50373
Reporter Type: Rural General Public Transit

Financial Information

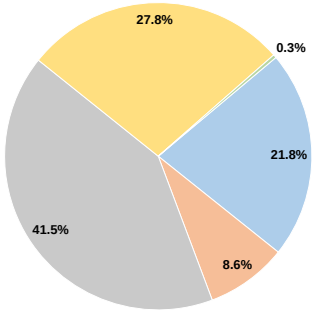
Sources of Operating Funds Expended

Fare Revenues	$28,996	21.8%
Local Funds	$11,352	8.6%
State Funds	$55,050	41.5%
Federal Assistance	$36,888	27.8%
Other Funds	$461	0.3%
Total Operating Funds Expended	**$132,747**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$38,822	$8,480	$0	3,133	8,725	741
Demand Response	1	-	$93,925	$20,516	$0	7,580	21,109	1,793
Total	**2**	**-**	**$132,747**	**$28,996**	**$0**	**10,713**	**29,834**	**2,534**

Performance Measures

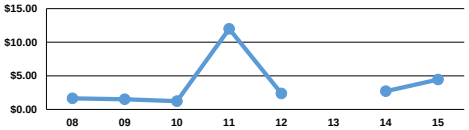
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.45	$52.39
Demand Response	$4.45	$52.38
Total	**$4.45**	**$52.39**

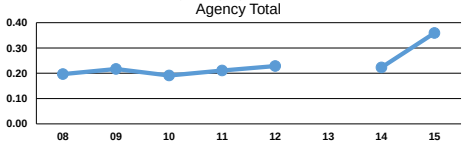
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.39	0.4	4.2
Demand Response	$12.39	0.4	4.2
Total	**$12.39**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1402 — 2015 National Transit Profiles

http://www.co.faribault.mn.us
415 North Main Street
Blue Earth, MN 56013

Faribault County

2015 Annual Agency Profile

General Information

Service Consumption

7,770 **Annual Unlinked Trips (UPT)**

Service Supplied

91,452 **Annual Vehicle Revenue Miles (VRM)**
3,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,338 **Total Operating Expenses**

Database Information

NTDID: 5R04-50378
Reporter Type: Rural General Public Transit

Financial Information

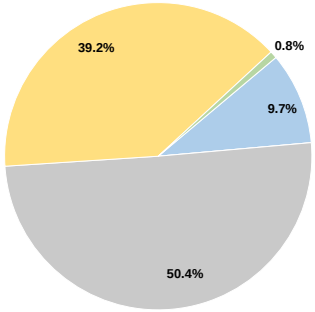
Sources of Operating Funds Expended

Fare Revenues	$16,379	9.7%
Local Funds	$0	0.0%
State Funds	$85,050	50.4%
Federal Assistance	$66,136	39.2%
Other Funds	$1,277	0.8%
Total Operating Funds Expended	**$168,842**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$21,343	$2,089	$0	991	11,664	481
Demand Response	2	-	$145,995	$14,290	$0	6,779	79,788	3,287
Total	**3**	**-**	**$167,338**	**$16,379**	**$0**	**7,770**	**91,452**	**3,768**

Performance Measures

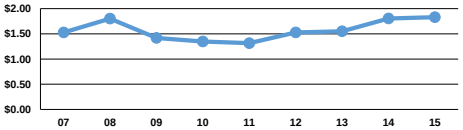
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.83	$44.37
Demand Response	$1.83	$44.42
Total	**$1.83**	**$44.41**

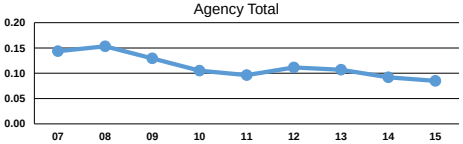
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.54	0.1	2.1
Demand Response	$21.54	0.1	2.1
Total	**$21.54**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.becker.mn.us
712 Minnesota Avenue
Detroit Lakes, MN 56502

Becker County Transit

2015 Annual Agency Profile

General Information

Service Consumption

48,157 **Annual Unlinked Trips (UPT)**

Service Supplied

71,278 **Annual Vehicle Revenue Miles (VRM)**
7,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$413,479 **Total Operating Expenses**

Database Information

NTDID: 5R04-50379
Reporter Type: Rural General Public Transit

Financial Information

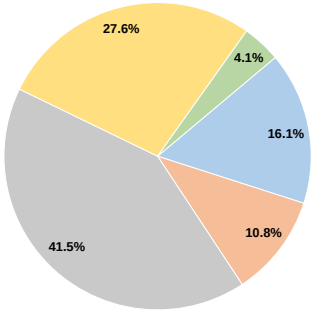
Sources of Operating Funds Expended

Fare Revenues	$66,402	16.1%
Local Funds	$44,528	10.8%
State Funds	$171,500	41.5%
Federal Assistance	$114,296	27.6%
Other Funds	$16,753	4.1%
Total Operating Funds Expended	**$413,479**	100.0%

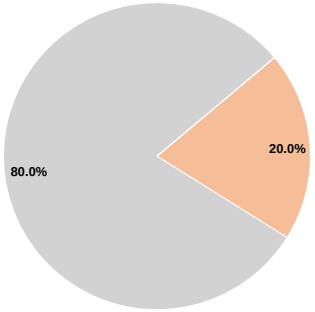
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,574	20.0%
State Funds	$66,296	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,870**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$109,756	$17,626	$21,997	20,687	30,619	3,104
Demand Response	4	-	$303,723	$48,776	$60,873	27,470	40,659	4,121
Total	**5**	**-**	**$413,479**	**$66,402**	**$82,870**	**48,157**	**71,278**	**7,225**

Performance Measures

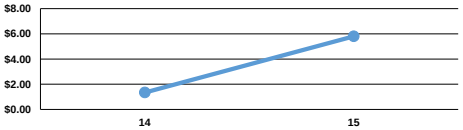
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.58	$35.36
Demand Response	$7.47	$73.70
Total	**$5.80**	**$57.23**

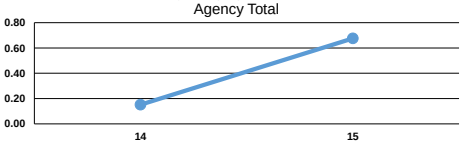
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.31	0.7	6.7
Demand Response	$11.06	0.7	6.7
Total	**$8.59**	**0.7**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1404 — 2015 National Transit Profiles

http://www.co.brown.mn.us
1117 Center Street
New Ulm, MN 56073

Brown County Family Services

2015 Annual Agency Profile

General Information

Service Consumption

55,795 **Annual Unlinked Trips (UPT)**

Service Supplied

157,936 **Annual Vehicle Revenue Miles (VRM)**
12,099 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$686,834 **Total Operating Expenses**

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit

Financial Information

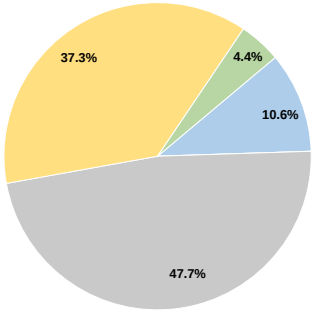
Sources of Operating Funds Expended

Fare Revenues	$72,782	10.6%
Local Funds	$0	0.0%
State Funds	$327,475	47.7%
Federal Assistance	$256,055	37.3%
Other Funds	$30,522	4.4%
Total Operating Funds Expended	**$686,834**	100.0%

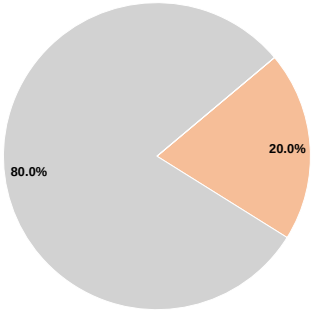
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,103	20.0%
State Funds	$52,409	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,512**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$34,431	$3,649	$3,284	2,797	7,917	607
Demand Response	4	-	$652,403	$69,133	$62,228	52,998	150,019	11,492
Total	**5**	**-**	**$686,834**	**$72,782**	**$65,512**	**55,795**	**157,936**	**12,099**

Performance Measures

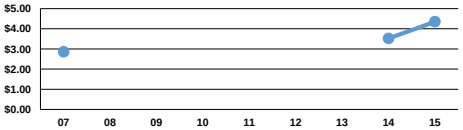
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.35	$56.72
Demand Response	$4.35	$56.77
Total	**$4.35**	**$56.77**

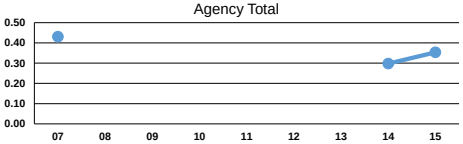
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.31	0.4	4.6
Demand Response	$12.31	0.4	4.6
Total	**$12.31**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trailblazertransit.com
112 Fifth Street
Gaylord, MN 55334

Trailblazer Joint Powers Board

2015 Annual Agency Profile

General Information

Service Consumption

222,429 **Annual Unlinked Trips (UPT)**

Service Supplied

1,020,110 **Annual Vehicle Revenue Miles (VRM)**
39,894 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,445,696 **Total Operating Expenses**

Database Information

NTDID: 5R04-50394
Reporter Type: Rural General Public Transit

Financial Information

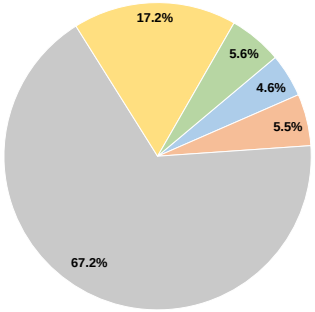
Sources of Operating Funds Expended

Fare Revenues	$157,165	4.6%
Local Funds	$187,829	5.5%
State Funds	$2,314,909	67.2%
Federal Assistance	$593,023	17.2%
Other Funds	$192,770	5.6%
Total Operating Funds Expended	**$3,445,696**	100.0%

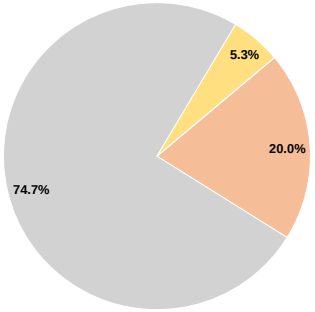
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$210,170	20.0%
State Funds	$784,761	74.7%
Federal Assistance	$55,917	5.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,050,848**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$3,445,696	$157,165	$1,050,848	222,429	1,020,110	39,894
Total	**26**	**-**	**$3,445,696**	**$157,165**	**$1,050,848**	**222,429**	**1,020,110**	**39,894**

Performance Measures

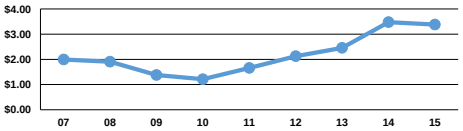
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$86.37
Total	**$3.38**	**$86.37**

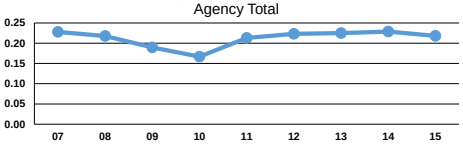
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.49	0.2	5.6
Total	**$15.49**	**0.2**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1406 — 2015 National Transit Profiles

http://www.co.hubbard.mn.us
301 Court Street
Park Rapids, MN 56470

Hubbard County

2015 Annual Agency Profile

General Information

Service Consumption

33,331 **Annual Unlinked Trips (UPT)**

Service Supplied

95,270 **Annual Vehicle Revenue Miles (VRM)**
7,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$374,317 **Total Operating Expenses**

Database Information

NTDID: 5R04-50397
Reporter Type: Rural General Public Transit

Financial Information

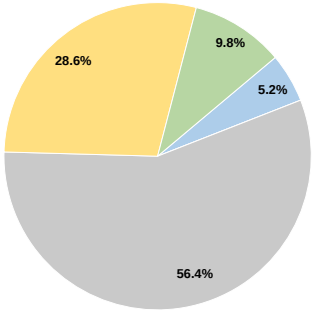
Sources of Operating Funds Expended

Fare Revenues	$19,349	5.2%
Local Funds	$0	0.0%
State Funds	$211,060	56.4%
Federal Assistance	$107,109	28.6%
Other Funds	$36,799	9.8%
Total Operating Funds Expended	**$374,317**	100.0%

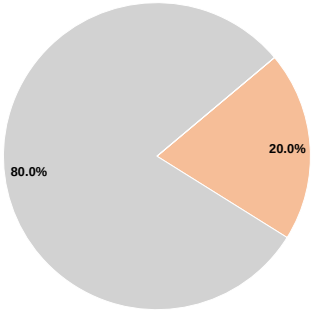
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,791	20.0%
State Funds	$55,162	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,953**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$92,470	$4,779	$17,034	8,234	23,548	1,770
Demand Response	3	-	$281,847	$14,570	$51,919	25,097	71,722	5,395
Total	**4**	**-**	**$374,317**	**$19,349**	**$68,953**	**33,331**	**95,270**	**7,165**

Performance Measures

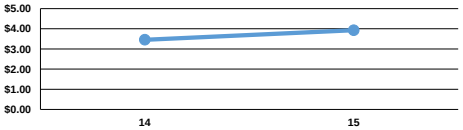
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.93	$52.24
Demand Response	$3.93	$52.24
Total	**$3.93**	**$52.24**

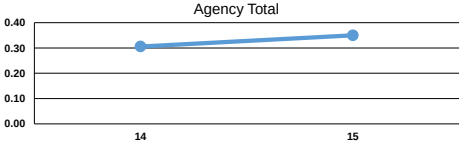
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.23	0.3	4.7
Demand Response	$11.23	0.3	4.7
Total	**$11.23**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.renville.mn.us
612 E. Lincoln
Olivia, MN 56277

Renville County

2015 Annual Agency Profile

General Information

Service Consumption

16,910 **Annual Unlinked Trips (UPT)**

Service Supplied

64,514 **Annual Vehicle Revenue Miles (VRM)**
4,582 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$307,633 **Total Operating Expenses**

Database Information

NTDID: 5R04-50417
Reporter Type: Rural General Public Transit

Financial Information

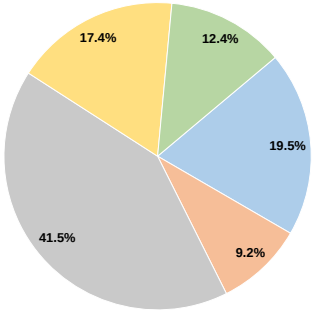
Sources of Operating Funds Expended

Fare Revenues	$59,894	19.5%
Local Funds	$28,448	9.2%
State Funds	$127,650	41.5%
Federal Assistance	$53,499	17.4%
Other Funds	$38,142	12.4%
Total Operating Funds Expended	**$307,633**	100.0%

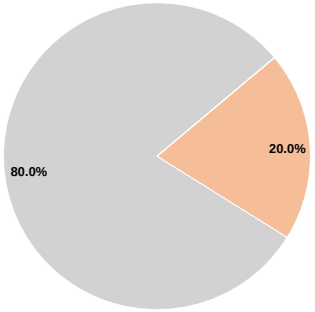
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,506	20.0%
State Funds	$66,024	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,530**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$307,633	$59,894	$82,530	16,910	64,514	4,582
Total	**6**	**-**	**$307,633**	**$59,894**	**$82,530**	**16,910**	**64,514**	**4,582**

Performance Measures

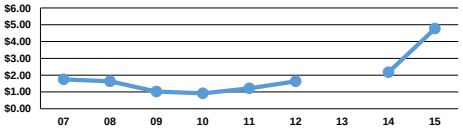
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$67.14
Total	**$4.77**	**$67.14**

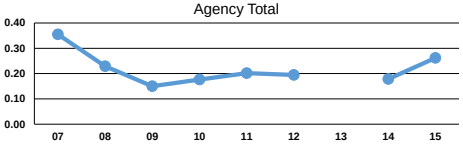
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.19	0.3	3.7
Total	**$18.19**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1408 — 2015 National Transit Profiles

http://www.semcac.org
204 South Elm Street
Rushford, MN 55971

SEMCAC

2015 Annual Agency Profile

General Information

Service Consumption

51,480 **Annual Unlinked Trips (UPT)**

Service Supplied

198,969 **Annual Vehicle Revenue Miles (VRM)**
16,461 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$814,405 **Total Operating Expenses**

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit

Financial Information

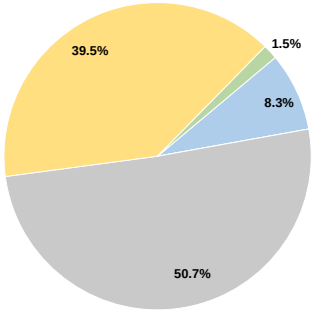
Sources of Operating Funds Expended

Fare Revenues	$67,389	8.3%
Local Funds	$0	0.0%
State Funds	$413,125	50.7%
Federal Assistance	$321,330	39.5%
Other Funds	$12,561	1.5%
Total Operating Funds Expended	**$814,405**	100.0%

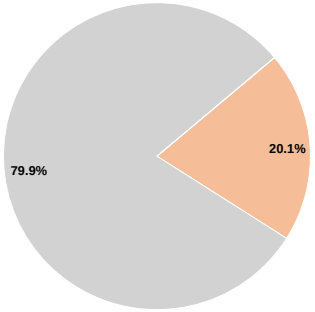
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$76,956	20.1%
State Funds	$305,823	79.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$382,779**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$2,848	$236	$1,338	180	696	58
Demand Response	10	-	$811,557	$67,153	$381,441	51,300	198,273	16,403
Total	**11**	**-**	**$814,405**	**$67,389**	**$382,779**	**51,480**	**198,969**	**16,461**

Performance Measures

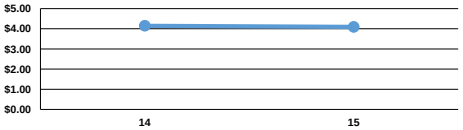
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.09	$49.10
Demand Response	$4.09	$49.48
Total	**$4.09**	**$49.47**

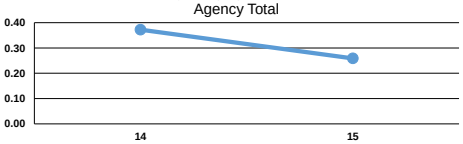
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.82	0.3	3.1
Demand Response	$15.82	0.3	3.1
Total	**$15.82**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fosston.com
220 East First Street
Fosston, MN 56542

Fosston, City of

2015 Annual Agency Profile

General Information

Service Consumption

15,640 **Annual Unlinked Trips (UPT)**

Service Supplied

23,690 **Annual Vehicle Revenue Miles (VRM)**
2,293 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,090 **Total Operating Expenses**

Database Information

NTDID: 5R04-50430
Reporter Type: Rural General Public Transit

Financial Information

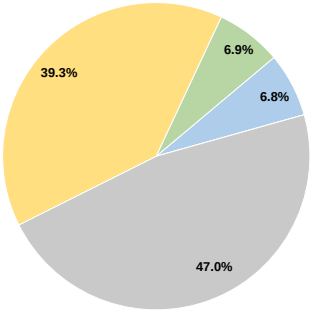
Sources of Operating Funds Expended

Fare Revenues	$5,684	6.8%
Local Funds	$0	0.0%
State Funds	$39,500	47.0%
Federal Assistance	$33,089	39.3%
Other Funds	$5,817	6.9%
Total Operating Funds Expended	**$84,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$84,090	$5,684	$0	15,640	23,690	2,293
Total	**1**	**-**	**$84,090**	**$5,684**	**$0**	**15,640**	**23,690**	**2,293**

Performance Measures

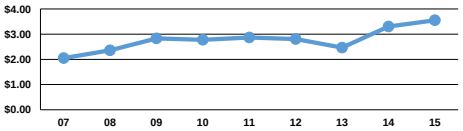
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.55	$36.67
Total	**$3.55**	**$36.67**

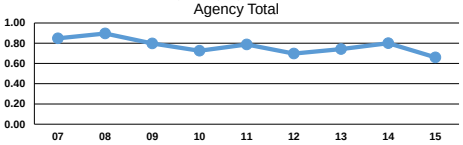
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.38	0.7	6.8
Total	**$5.38**	**0.7**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1410 — 2015 National Transit Profiles

http://www.co.wadena.mn.us
124 First Street S.E.
Wadena, MN 56482

Wadena County Social Services

2015 Annual Agency Profile

General Information

Service Consumption

44,274 **Annual Unlinked Trips (UPT)**

Service Supplied

71,859 **Annual Vehicle Revenue Miles (VRM)**
7,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$496,728 **Total Operating Expenses**

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit

Financial Information

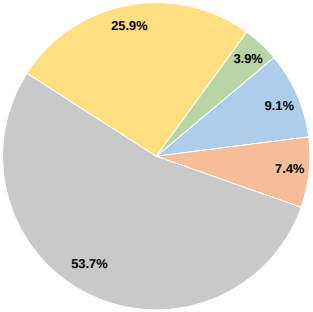
Sources of Operating Funds Expended

Fare Revenues	$45,192	9.1%
Local Funds	$36,813	7.4%
State Funds	$266,662	53.7%
Federal Assistance	$128,874	25.9%
Other Funds	$19,187	3.9%
Total Operating Funds Expended	**$496,728**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$496,728	$45,192	$0	44,274	71,859	7,955
Total	**4**	**-**	**$496,728**	**$45,192**	**$0**	**44,274**	**71,859**	**7,955**

Performance Measures

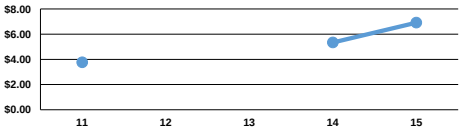
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.91	$62.44
Total	**$6.91**	**$62.44**

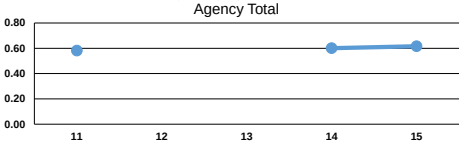
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.22	0.6	5.6
Total	**$11.22**	**0.6**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.watonwan.mn.us
1304 - 7th Avenue South
St. James, MN 56081

Watonwan County

2015 Annual Agency Profile

General Information

Service Consumption

32,529 **Annual Unlinked Trips (UPT)**

Service Supplied

185,476 **Annual Vehicle Revenue Miles (VRM)**
9,098 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$388,923 **Total Operating Expenses**

Database Information

NTDID: 5R04-50448
Reporter Type: Rural General Public Transit

Financial Information

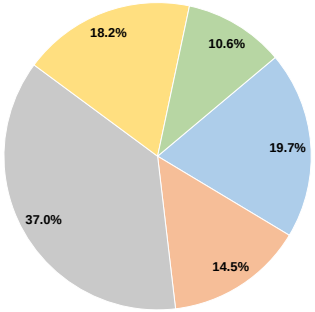
Sources of Operating Funds Expended

Fare Revenues	$76,666	19.7%
Local Funds	$56,511	14.5%
State Funds	$143,900	37.0%
Federal Assistance	$70,774	18.2%
Other Funds	$41,072	10.6%
Total Operating Funds Expended	**$388,923**	100.0%

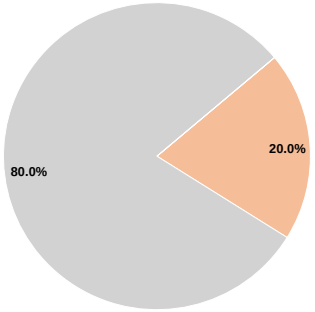
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,233	20.0%
State Funds	$48,933	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,166**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$125,516	$24,742	$19,740	10,498	59,858	2,936
Demand Response	2	-	$263,407	$51,924	$41,426	22,031	125,618	6,162
Total	**3**	**-**	**$388,923**	**$76,666**	**$61,166**	**32,529**	**185,476**	**9,098**

Performance Measures

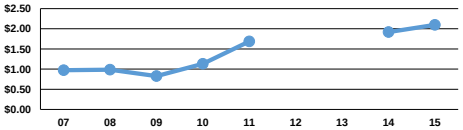
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.10	$42.75
Demand Response	$2.10	$42.75
Total	**$2.10**	**$42.75**

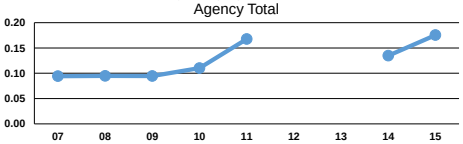
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.96	0.2	3.6
Demand Response	$11.96	0.2	3.6
Total	**$11.96**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1412 — 2015 National Transit Profiles

http://www.cedarvalleyservices.org/
2205 Myers Road
Albert Lea, MN 56007

Cedar Valley Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

171,517 **Annual Unlinked Trips (UPT)**

Service Supplied

489,030 **Annual Vehicle Revenue Miles (VRM)**
37,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,597,697 **Total Operating Expenses**

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit

Financial Information

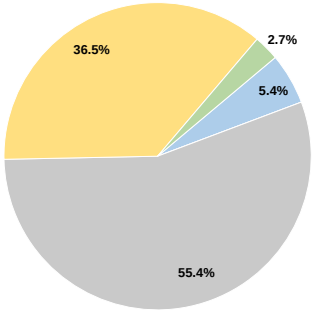
Sources of Operating Funds Expended

Fare Revenues	$86,005	5.4%
Local Funds	$0	0.0%
State Funds	$885,250	55.4%
Federal Assistance	$583,778	36.5%
Other Funds	$42,664	2.7%
Total Operating Funds Expended	**$1,597,697**	100.0%

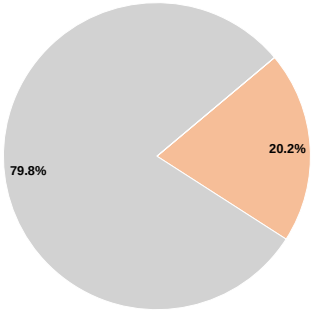
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,167	20.2%
State Funds	$214,017	79.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,184**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$817,856	$44,026	$137,283	87,799	250,333	19,109
Demand Response	10	-	$779,841	$41,979	$130,901	83,718	238,697	18,221
Total	**20**	**-**	**$1,597,697**	**$86,005**	**$268,184**	**171,517**	**489,030**	**37,330**

Performance Measures

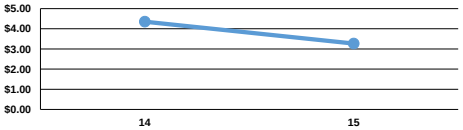
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.27	$42.80
Demand Response	$3.27	$42.80
Total	**$3.27**	**$42.80**

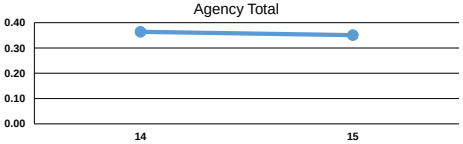
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.32	0.4	4.6
Demand Response	$9.32	0.4	4.6
Total	**$9.32**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensonmn.org
1410 Kansas Avenue
Benson, MN 56215

Benson, City of

2015 Annual Agency Profile

General Information

Service Consumption

44,372 **Annual Unlinked Trips (UPT)**

Service Supplied

42,023 **Annual Vehicle Revenue Miles (VRM)**
4,848 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$182,162 **Total Operating Expenses**

Database Information

NTDID: 5R04-50451
Reporter Type: Rural General Public Transit

Financial Information

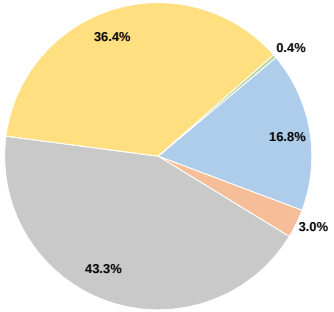
Sources of Operating Funds Expended

Fare Revenues	$30,668	16.8%
Local Funds	$5,507	3.0%
State Funds	$78,950	43.3%
Federal Assistance	$66,377	36.4%
Other Funds	$660	0.4%
Total Operating Funds Expended	**$182,162**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$182,162	$30,668	$0	44,372	42,023	4,848
Total	**2**	**-**	**$182,162**	**$30,668**	**$0**	**44,372**	**42,023**	**4,848**

Performance Measures

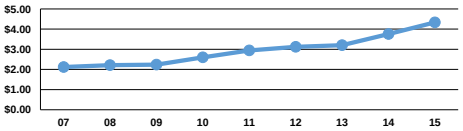
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.33	$37.57
Total	**$4.33**	**$37.57**

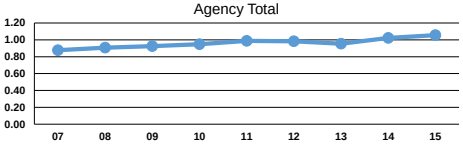
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	1.1	9.2
Total	**$4.11**	**1.1**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1414 — 2015 National Transit Profiles

http://www.cityoflesueur.com
601 South 5th Street
Le Sueur, MN 56058

Le Sueur, City of

2015 Annual Agency Profile

General Information

Service Consumption

29,414 **Annual Unlinked Trips (UPT)**

Service Supplied

31,586 **Annual Vehicle Revenue Miles (VRM)**
4,163 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,985 **Total Operating Expenses**

Database Information

NTDID: 5R04-50460
Reporter Type: Rural General Public Transit

Financial Information

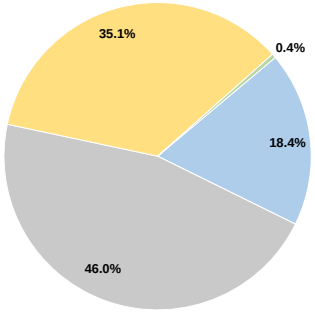
Sources of Operating Funds Expended

Fare Revenues	$40,471	18.4%
Local Funds	$0	0.0%
State Funds	$101,300	46.0%
Federal Assistance	$77,260	35.1%
Other Funds	$954	0.4%
Total Operating Funds Expended	**$219,985**	100.0%

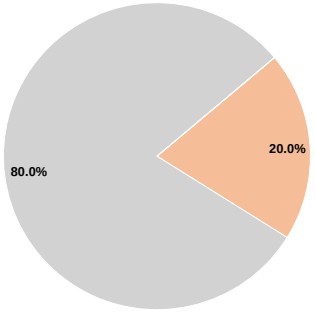
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,246	20.0%
State Funds	$52,986	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$99,148	$18,240	$29,851	13,257	14,236	1,876
Demand Response	2	-	$120,837	$22,231	$36,381	16,157	17,350	2,287
Total	**3**	**-**	**$219,985**	**$40,471**	**$66,232**	**29,414**	**31,586**	**4,163**

Performance Measures

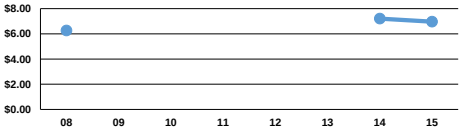
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.96	$52.85
Demand Response	$6.96	$52.84
Total	**$6.96**	**$52.84**

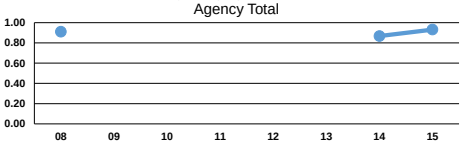
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.48	0.9	7.1
Demand Response	$7.48	0.9	7.1
Total	**$7.48**	**0.9**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mncaa.org
1106 Third Avenue
Worthington, MN 56187

Southwestern MN Opportunity Council, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

31,576 **Annual Unlinked Trips (UPT)**

Service Supplied

92,370 **Annual Vehicle Revenue Miles (VRM)**
11,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$405,194 **Total Operating Expenses**

Database Information

NTDID: 5R04-50471
Reporter Type: Rural General Public Transit

Financial Information

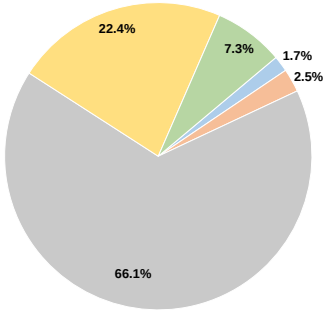
Sources of Operating Funds Expended

Fare Revenues	$6,766	1.7%
Local Funds	$9,941	2.5%
State Funds	$267,791	66.1%
Federal Assistance	$90,913	22.4%
Other Funds	$29,781	7.3%
Total Operating Funds Expended	**$405,192**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$62,891	$1,050	$0	4,901	14,337	1,824
Demand Response	2	-	$342,303	$5,716	$0	26,675	78,033	9,927
Total	**3**	**-**	**$405,194**	**$6,766**	**$0**	**31,576**	**92,370**	**11,751**

Performance Measures

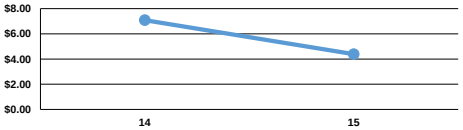
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.39	$34.48
Demand Response	$4.39	$34.48
Total	**$4.39**	**$34.48**

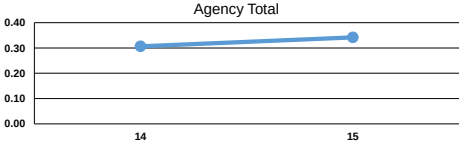
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.83	0.3	2.7
Demand Response	$12.83	0.3	2.7
Total	**$12.83**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1416 — 2015 National Transit Profiles

http://www.tricap.org
1200 - 23rd Ave S
Waite Park, MN 56387

Tri-County Action Program, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

136,021 **Annual Unlinked Trips (UPT)**

Service Supplied

797,676 **Annual Vehicle Revenue Miles (VRM)**
47,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,063,391 **Total Operating Expenses**

Database Information

NTDID: 5R04-50474
Reporter Type: Rural General Public Transit

Financial Information

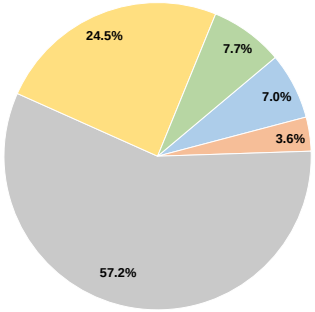
Sources of Operating Funds Expended

Fare Revenues	$144,567	7.0%
Local Funds	$73,924	3.6%
State Funds	$1,180,531	57.2%
Federal Assistance	$505,082	24.5%
Other Funds	$159,287	7.7%
Total Operating Funds Expended	**$2,063,391**	100.0%

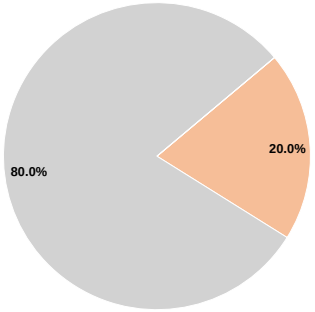
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,332	20.0%
State Funds	$169,330	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$211,662**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$674,685	$47,270	$69,209	44,476	260,823	15,413
Demand Response	9	-	$1,388,706	$97,297	$142,453	91,545	536,853	31,724
Total	**14**	**-**	**$2,063,391**	**$144,567**	**$211,662**	**136,021**	**797,676**	**47,137**

Performance Measures

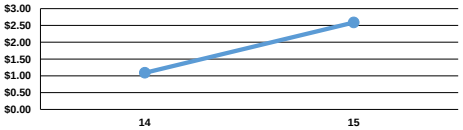
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.59	$43.77
Demand Response	$2.59	$43.77
Total	**$2.59**	**$43.77**

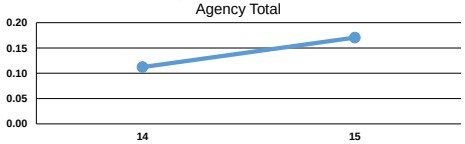
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.17	0.2	2.9
Demand Response	$15.17	0.2	2.9
Total	**$15.17**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcainc.org
400 West Main Street
Marshall, MN 56258

Western Community Action, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

154,964 **Annual Unlinked Trips (UPT)**

Service Supplied

603,653 **Annual Vehicle Revenue Miles (VRM)**
31,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,906,893 **Total Operating Expenses**

Database Information

NTDID: 5R04-50477
Reporter Type: Rural General Public Transit

Financial Information

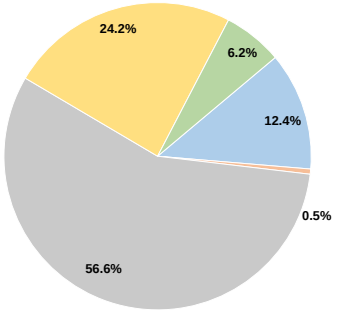
Sources of Operating Funds Expended

Fare Revenues	$237,272	12.4%
Local Funds	$10,313	0.5%
State Funds	$1,079,525	56.6%
Federal Assistance	$460,634	24.2%
Other Funds	$119,149	6.2%
Total Operating Funds Expended	**$1,906,893**	100.0%

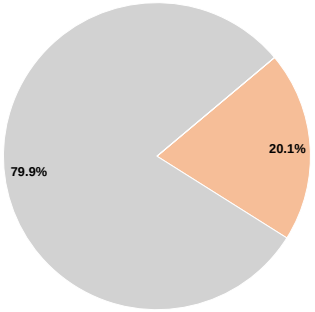
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,092	20.1%
State Funds	$112,000	79.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,092**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$257,195	$32,002	$18,895	20,901	81,419	4,281
Demand Response	16	-	$1,649,698	$205,270	$121,197	134,063	522,234	27,457
Total	**19**	**-**	**$1,906,893**	**$237,272**	**$140,092**	**154,964**	**603,653**	**31,738**

Performance Measures

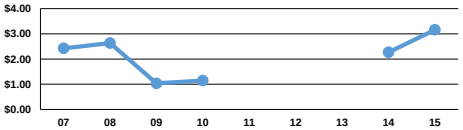
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.16	$60.08
Demand Response	$3.16	$60.08
Total	**$3.16**	**$60.08**

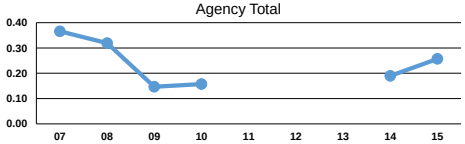
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.31	0.3	4.9
Demand Response	$12.31	0.3	4.9
Total	**$12.31**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1418 — 2015 National Transit Profiles

http://www.pipestone-county.com
811 5th Street
Pipestone, MN 56164

Pipestone County

2015 Annual Agency Profile

General Information

Service Consumption

24,794 **Annual Unlinked Trips (UPT)**

Service Supplied

89,335 **Annual Vehicle Revenue Miles (VRM)**
7,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$426,311 **Total Operating Expenses**

Database Information

NTDID: 5R04-50479
Reporter Type: Rural General Public Transit

Financial Information

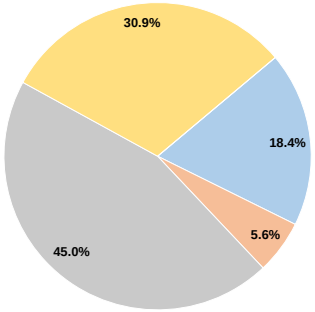
Sources of Operating Funds Expended

Fare Revenues	$78,554	18.4%
Local Funds	$24,042	5.6%
State Funds	$191,950	45.0%
Federal Assistance	$131,765	30.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$426,311**	100.0%

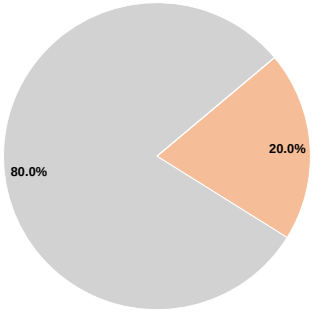
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,835	20.0%
State Funds	$55,339	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$426,311	$78,554	$69,174	24,794	89,335	7,036
Total	**4**	**-**	**$426,311**	**$78,554**	**$69,174**	**24,794**	**89,335**	**7,036**

Performance Measures

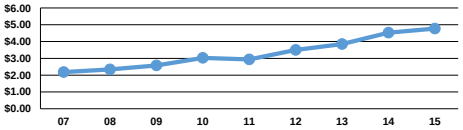
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$60.59
Total	**$4.77**	**$60.59**

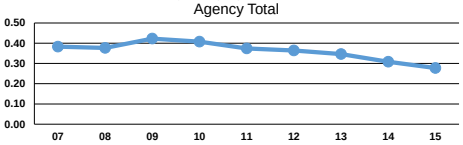
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.19	0.3	3.5
Total	**$17.19**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulbunyantransit.com
706 Railroad Street S.E.
Bemidji, MN 56601

Paul Bunyan Transit

2015 Annual Agency Profile

General Information

Service Consumption

110,206 **Annual Unlinked Trips (UPT)**

Service Supplied

287,212 **Annual Vehicle Revenue Miles (VRM)**
21,636 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,025,065 **Total Operating Expenses**

Database Information

NTDID: 5R04-50489
Reporter Type: Rural General Public Transit

Financial Information

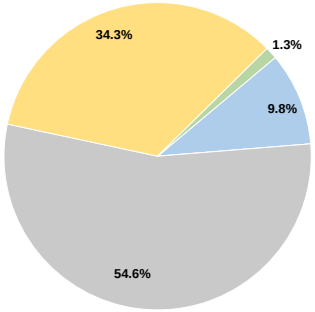
Sources of Operating Funds Expended

Fare Revenues	$100,736	9.8%
Local Funds	$0	0.0%
State Funds	$560,087	54.6%
Federal Assistance	$351,306	34.3%
Other Funds	$12,936	1.3%
Total Operating Funds Expended	**$1,025,065**	100.0%

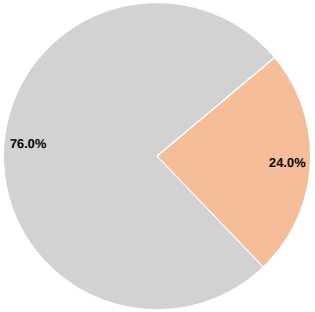
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,638	24.0%
State Funds	$56,000	76.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,638**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$304,777	$29,951	$21,894	32,767	85,395	6,433
Demand Response	15	-	$720,288	$70,785	$51,744	77,439	201,817	15,203
Total	**22**	**-**	**$1,025,065**	**$100,736**	**$73,638**	**110,206**	**287,212**	**21,636**

Performance Measures

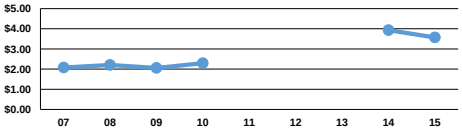
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.57	$47.38
Demand Response	$3.57	$47.38
Total	**$3.57**	**$47.38**

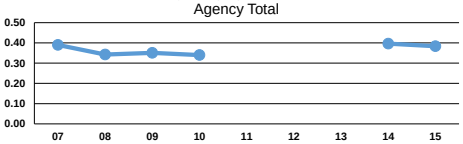
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.30	0.4	5.1
Demand Response	$9.30	0.4	5.1
Total	**$9.30**	**0.4**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1420 — 2015 National Transit Profiles

http://www.paiff.org
1225 North Tower Road
Fergus Falls, MN 56537

Productive Alternatives

2015 Annual Agency Profile

General Information

Service Consumption

142,238 **Annual Unlinked Trips (UPT)**

Service Supplied

427,388 **Annual Vehicle Revenue Miles (VRM)**
29,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,303,083 **Total Operating Expenses**

Database Information

NTDID: 5R04-50504
Reporter Type: Rural General Public Transit

Financial Information

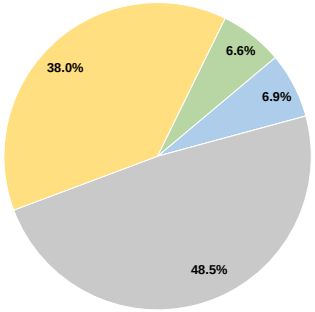
Sources of Operating Funds Expended

Fare Revenues	$89,834	6.9%
Local Funds	$0	0.0%
State Funds	$632,125	48.5%
Federal Assistance	$494,673	38.0%
Other Funds	$86,451	6.6%
Total Operating Funds Expended	**$1,303,083**	100.0%

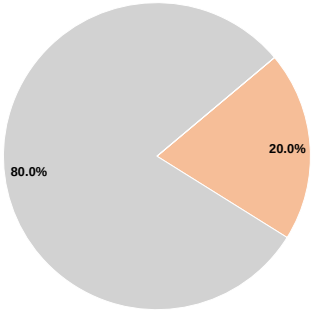
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,968	20.0%
State Funds	$167,875	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,843**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$620,650	$42,787	$99,947	67,747	203,562	13,948
Demand Response	13	-	$682,433	$47,047	$109,896	74,491	223,826	15,336
Total	**25**	**-**	**$1,303,083**	**$89,834**	**$209,843**	**142,238**	**427,388**	**29,284**

Performance Measures

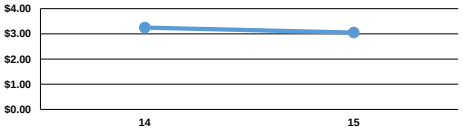
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.05	$44.50
Demand Response	$3.05	$44.50
Total	**$3.05**	**$44.50**

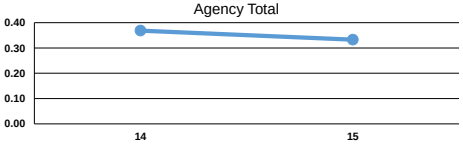
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.16	0.3	4.9
Demand Response	$9.16	0.3	4.9
Total	**$9.16**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriverscap.org
55049 - 241st Avenue
Plainview, MN 55964

Three Rivers Community Action, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

294,976 **Annual Unlinked Trips (UPT)**

Service Supplied

646,886 **Annual Vehicle Revenue Miles (VRM)**
46,663 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,179,867 **Total Operating Expenses**

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit

Financial Information

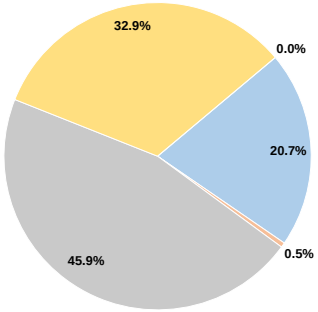
Sources of Operating Funds Expended

Fare Revenues	$450,662	20.7%
Local Funds	$11,014	0.5%
State Funds	$1,001,625	45.9%
Federal Assistance	$716,559	32.9%
Other Funds	$7	0.0%
Total Operating Funds Expended	**$2,179,867**	100.0%

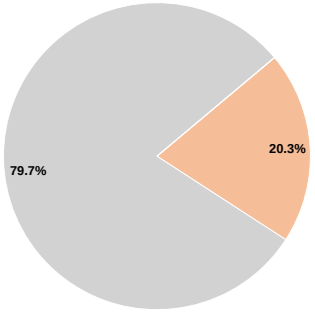
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,035	20.3%
State Funds	$208,662	79.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$261,697**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$1,494,158	$308,900	$179,376	202,187	443,399	31,984
Demand Response	8	-	$685,709	$141,762	$82,321	92,789	203,487	14,679
Total	**26**	**-**	**$2,179,867**	**$450,662**	**$261,697**	**294,976**	**646,886**	**46,663**

Performance Measures

Service Efficiency

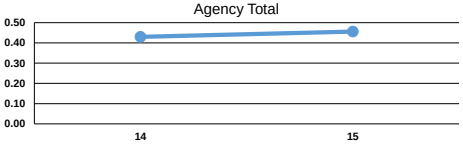
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.37	$46.72
Demand Response	$3.37	$46.71
Total	**$3.37**	**$46.72**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.39	0.5	6.3
Demand Response	$7.39	0.5	6.3
Total	**$7.39**	**0.5**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1422 — 2015 National Transit Profiles

http://www.co.rock.mn.us
1110 North Blue Mound Avenue
Luverne, MN 56156

Rock County

2015 Annual Agency Profile

General Information

Service Consumption

20,343 **Annual Unlinked Trips (UPT)**

Service Supplied

77,961 **Annual Vehicle Revenue Miles (VRM)**
6,011 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$305,684 **Total Operating Expenses**

Database Information

NTDID: 5R04-50512
Reporter Type: Rural General Public Transit

Financial Information

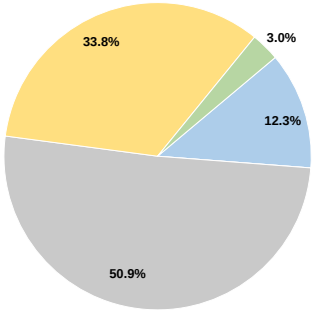
Sources of Operating Funds Expended

Fare Revenues	$37,678	12.3%
Local Funds	$0	0.0%
State Funds	$155,550	50.9%
Federal Assistance	$103,250	33.8%
Other Funds	$9,206	3.0%
Total Operating Funds Expended	**$305,684**	100.0%

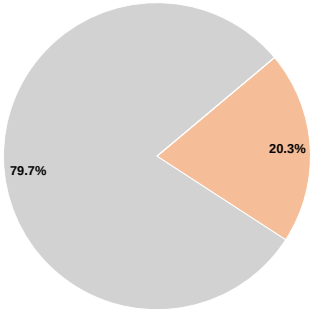
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,468	20.3%
State Funds	$60,800	79.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,268**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$305,684	$37,678	$76,268	20,343	77,961	6,011
Total	**3**	**-**	**$305,684**	**$37,678**	**$76,268**	**20,343**	**77,961**	**6,011**

Performance Measures

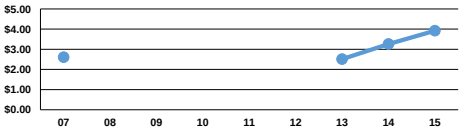
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$50.85
Total	**$3.92**	**$50.85**

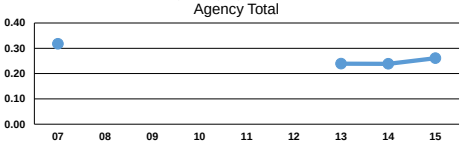
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.03	0.3	3.4
Total	**$15.03**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aeoa.org
702 3rd Avenue South
Virginia, MN 55792

Arrowhead Economic Opportunity Agency, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

682,740 **Annual Unlinked Trips (UPT)**

Service Supplied

2,287,681 **Annual Vehicle Revenue Miles (VRM)**
139,469 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,919,464 **Total Operating Expenses**

Database Information

NTDID: 5R04-50520
Reporter Type: Rural General Public Transit

Financial Information

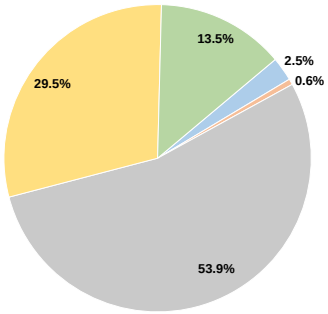
Sources of Operating Funds Expended

Fare Revenues	$174,324	2.5%
Local Funds	$42,347	0.6%
State Funds	$3,729,925	53.9%
Federal Assistance	$2,039,753	29.5%
Other Funds	$933,115	13.5%
Total Operating Funds Expended	**$6,919,464**	100.0%

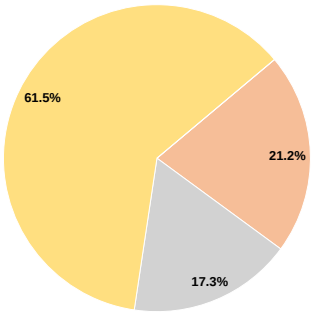
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$243,528	21.2%
State Funds	$198,851	17.3%
Federal Assistance	$707,334	61.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,149,713**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44	-	$4,194,792	$105,681	$696,991	413,898	1,386,863	84,550
Demand Response	29	-	$2,724,672	$68,643	$452,722	268,842	900,818	54,919
Total	**73**	**-**	**$6,919,464**	**$174,324**	**$1,149,713**	**682,740**	**2,287,681**	**139,469**

Performance Measures

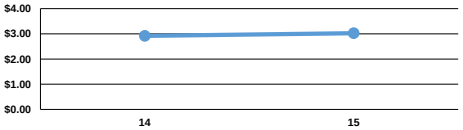
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.02	$49.61
Demand Response	$3.02	$49.61
Total	**$3.02**	**$49.61**

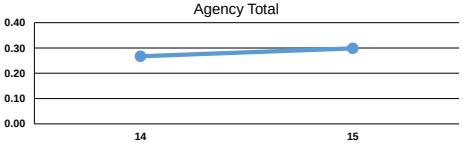
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.13	0.3	4.9
Demand Response	$10.13	0.3	4.9
Total	**$10.13**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1424 — 2015 National Transit Profiles

http://www.cctbus.org
1320 22nd Street SW
Wilmar, MN 56201

Central Community Transit

2015 Annual Agency Profile

General Information

Service Consumption

135,127 **Annual Unlinked Trips (UPT)**

Service Supplied

350,214 **Annual Vehicle Revenue Miles (VRM)**
25,443 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,653,065 **Total Operating Expenses**

Database Information

NTDID: 5R04-55314
Reporter Type: Rural General Public Transit

Financial Information

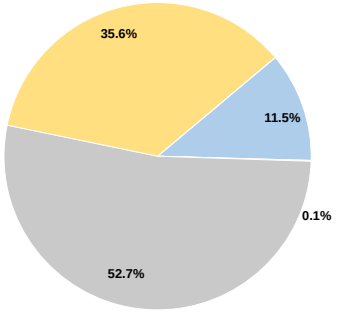
Sources of Operating Funds Expended

Fare Revenues	$190,856	11.5%
Local Funds	$1,505	0.1%
State Funds	$871,493	52.7%
Federal Assistance	$589,211	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,653,065**	100.0%

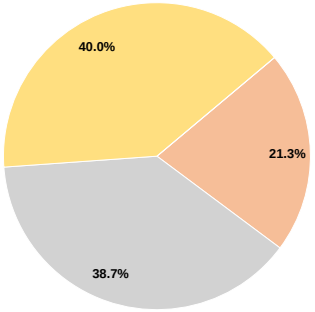
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,813	21.3%
State Funds	$54,101	38.7%
Federal Assistance	$56,000	40.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,914**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$260,792	$30,110	$22,073	21,318	55,251	4,014
Demand Response	19	-	$1,392,273	$160,746	$117,841	113,809	294,963	21,429
Total	**23**	**-**	**$1,653,065**	**$190,856**	**$139,914**	**135,127**	**350,214**	**25,443**

Performance Measures

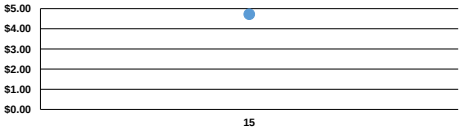
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.72	$64.97
Demand Response	$4.72	$64.97
Total	**$4.72**	**$64.97**

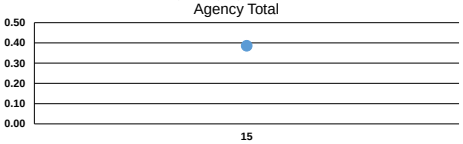
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.23	0.4	5.3
Demand Response	$12.23	0.4	5.3
Total	**$12.23**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.sandusky.oh.us/
City of Sandusky
Sandusky, OH 44870

Sandusky Transit System

2015 Annual Agency Profile

General Information

Service Consumption

225,035 **Annual Unlinked Trips (UPT)**

Service Supplied

751,968 **Annual Vehicle Revenue Miles (VRM)**
47,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,212,926 **Total Operating Expenses**

Database Information

NTDID: 5R05-50164
Reporter Type: Rural General Public Transit

Financial Information

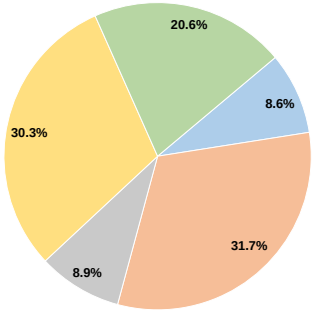
Sources of Operating Funds Expended

Fare Revenues	$104,560	8.6%
Local Funds	$384,372	31.7%
State Funds	$107,483	8.9%
Federal Assistance	$367,244	30.3%
Other Funds	$249,267	20.6%
Total Operating Funds Expended	**$1,212,926**	100.0%

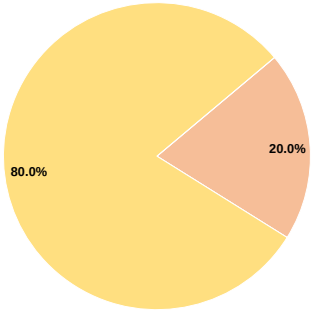
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,945	20.0%
State Funds	$0	0.0%
Federal Assistance	$143,781	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,726**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,212,926	$104,560	$179,726	225,035	751,968	47,116
Total	**15**	**-**	**$1,212,926**	**$104,560**	**$179,726**	**225,035**	**751,968**	**47,116**

Performance Measures

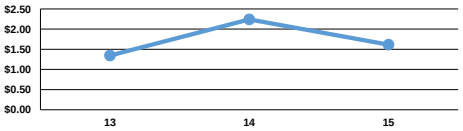
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$25.74
Total	**$1.61**	**$25.74**

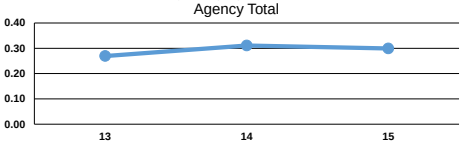
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.39	0.3	4.8
Total	**$5.39**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1426 — 2015 National Transit Profiles

http://www.carrollcountyohio.us/transit.html
1182 Roswell Road, S.W.
Carrollton, OH 44615

Carroll County Transit

2015 Annual Agency Profile

General Information

Service Consumption

20,307 **Annual Unlinked Trips (UPT)**

Service Supplied

198,766 **Annual Vehicle Revenue Miles (VRM)**
6,428 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$500,865 **Total Operating Expenses**

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit

Financial Information

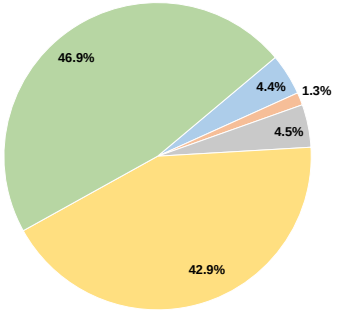
Sources of Operating Funds Expended

Fare Revenues	$21,804	4.4%
Local Funds	$6,644	1.3%
State Funds	$22,539	4.5%
Federal Assistance	$214,744	42.9%
Other Funds	$235,134	46.9%
Total Operating Funds Expended	**$500,865**	100.0%

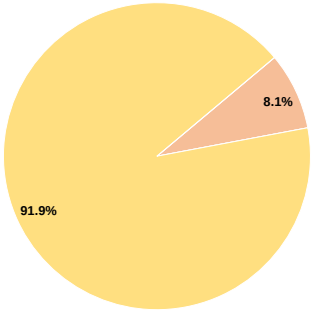
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,520	8.1%
State Funds	$0	0.0%
Federal Assistance	$39,680	91.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,200**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$500,865	$21,804	$43,200	20,307	198,766	6,428
Total	**11**	**-**	**$500,865**	**$21,804**	**$43,200**	**20,307**	**198,766**	**6,428**

Performance Measures

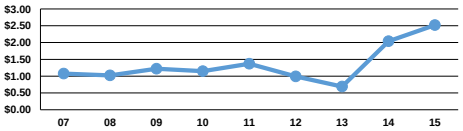
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$77.92
Total	**$2.52**	**$77.92**

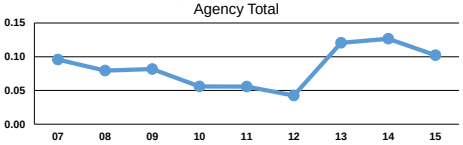
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.66	0.1	3.2
Total	**$24.66**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.knox.oh.us/offices/kat/
25 Columbus Road
Mt. Vernon, OH 43050

Knox Area Transit

2015 Annual Agency Profile

General Information

Service Consumption

229,475 **Annual Unlinked Trips (UPT)**

Service Supplied

661,212 **Annual Vehicle Revenue Miles (VRM)**
43,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,467,132 **Total Operating Expenses**

Database Information

NTDID: 5R05-50275
Reporter Type: Rural General Public Transit

Financial Information

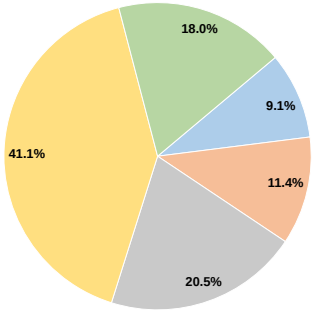
Sources of Operating Funds Expended

Fare Revenues	$133,638	9.1%
Local Funds	$166,911	11.4%
State Funds	$300,528	20.5%
Federal Assistance	$602,599	41.1%
Other Funds	$263,456	18.0%
Total Operating Funds Expended	**$1,467,132**	100.0%

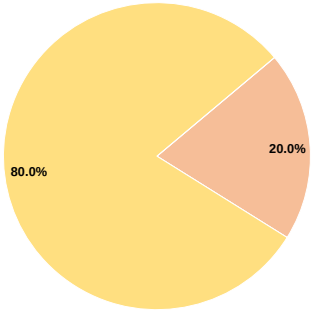
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,375	20.0%
State Funds	$0	0.0%
Federal Assistance	$97,500	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,875**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,467,132	$133,638	$121,875	229,475	661,212	43,784
Total	**26**	**-**	**$1,467,132**	**$133,638**	**$121,875**	**229,475**	**661,212**	**43,784**

Performance Measures

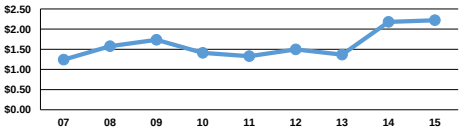
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$33.51
Total	**$2.22**	**$33.51**

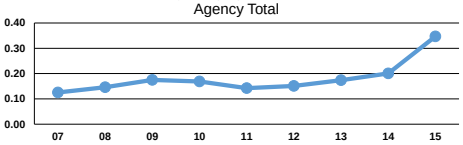
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.39	0.3	5.2
Total	**$6.39**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.athenstransit.org/
1015 East State Street
Athens, OH 45701

Athens Transit

2015 Annual Agency Profile

General Information

Service Consumption

316,432 **Annual Unlinked Trips (UPT)**

Service Supplied

278,467 **Annual Vehicle Revenue Miles (VRM)**
20,027 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$900,523 **Total Operating Expenses**

Database Information

NTDID: 5R05-50278
Reporter Type: Rural General Public Transit

Financial Information

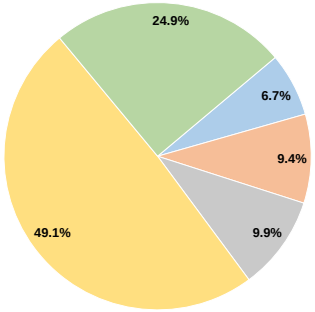
Sources of Operating Funds Expended

Fare Revenues	$60,268	6.7%
Local Funds	$84,266	9.4%
State Funds	$89,336	9.9%
Federal Assistance	$442,335	49.1%
Other Funds	$224,318	24.9%
Total Operating Funds Expended	**$900,523**	100.0%

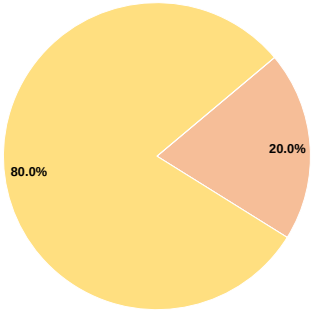
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,103	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,415	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,518**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$900,523	$60,268	$5,518	316,432	278,467	20,027
Total	**13**	**-**	**$900,523**	**$60,268**	**$5,518**	**316,432**	**278,467**	**20,027**

Performance Measures

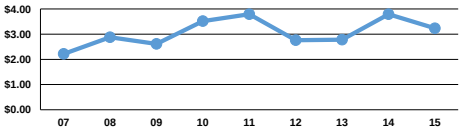
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$44.97
Total	**$3.23**	**$44.97**

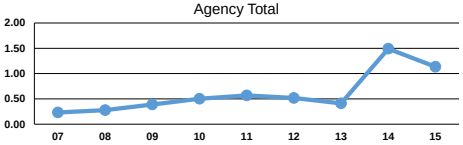
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	1.1	15.8
Total	**$2.85**	**1.1**	**15.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.champaign.oh.us/transit/
308 D Miami Street
Urbana, OH 43078

Champaign Transit System

2015 Annual Agency Profile

General Information

Service Consumption

26,518 **Annual Unlinked Trips (UPT)**

Service Supplied

200,744 **Annual Vehicle Revenue Miles (VRM)**
17,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,193 **Total Operating Expenses**

Database Information

NTDID: 5R05-50284
Reporter Type: Rural General Public Transit

Financial Information

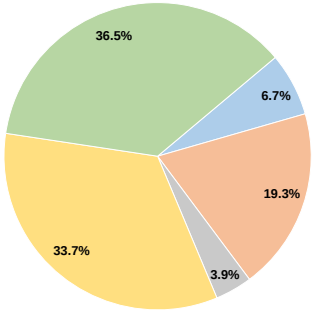
Sources of Operating Funds Expended

Fare Revenues	$27,835	6.7%
Local Funds	$80,504	19.3%
State Funds	$16,284	3.9%
Federal Assistance	$140,917	33.7%
Other Funds	$152,653	36.5%
Total Operating Funds Expended	**$418,193**	100.0%

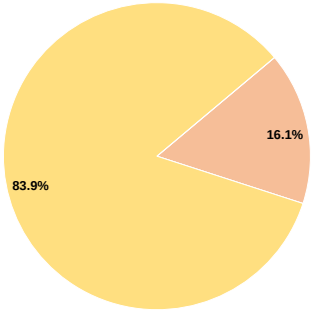
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,954	16.1%
State Funds	$0	0.0%
Federal Assistance	$57,086	83.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,040**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$418,193	$27,835	$68,040	26,518	200,744	17,231
Total	**13**	**-**	**$418,193**	**$27,835**	**$68,040**	**26,518**	**200,744**	**17,231**

Performance Measures

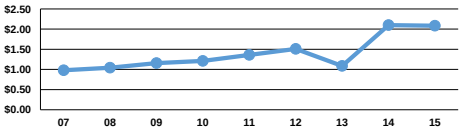
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$24.27
Total	**$2.08**	**$24.27**

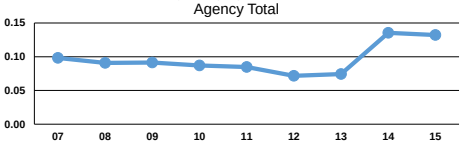
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.77	0.1	1.5
Total	**$15.77**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.bgohio.org
304 N. Church Street
Bowling Green, OH 43402

Bowling Green Transit

2015 Annual Agency Profile

General Information

Service Consumption

61,091 **Annual Unlinked Trips (UPT)**

Service Supplied

130,186 **Annual Vehicle Revenue Miles (VRM)**
6,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$560,930 **Total Operating Expenses**

Database Information

NTDID: 5R05-50292
Reporter Type: Rural General Public Transit

Financial Information

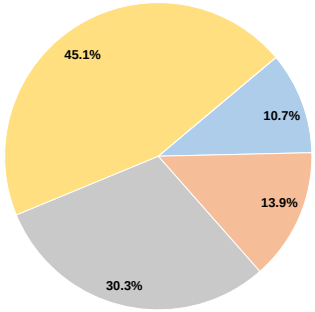
Sources of Operating Funds Expended

Fare Revenues	$60,274	10.7%
Local Funds	$77,782	13.9%
State Funds	$169,727	30.3%
Federal Assistance	$253,147	45.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$560,930**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$560,930	$60,274	$0	61,091	130,186	6,990
Total	**5**	**-**	**$560,930**	**$60,274**	**$0**	**61,091**	**130,186**	**6,990**

Performance Measures

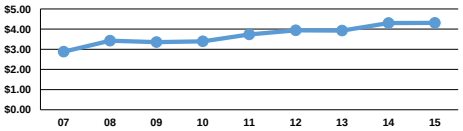
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$80.25
Total	**$4.31**	**$80.25**

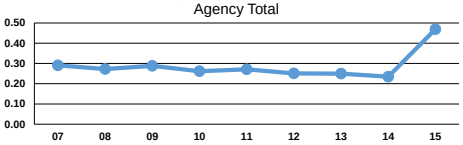
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.18	0.5	8.7
Total	**$9.18**	**0.5**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe County Public Transportation

2015 Annual Agency Profile

118 Home Avenue
Woodsfield, OH 43793

General Information

Service Consumption

41,712 **Annual Unlinked Trips (UPT)**

Service Supplied

268,311 **Annual Vehicle Revenue Miles (VRM)**
15,023 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$359,805 **Total Operating Expenses**

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

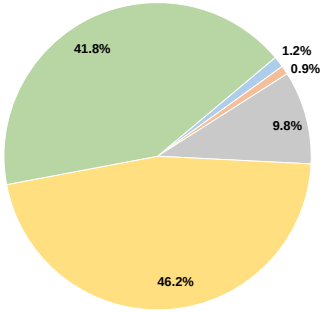
Sources of Operating Funds Expended

Fare Revenues	$4,222	1.2%
Local Funds	$3,322	0.9%
State Funds	$35,305	9.8%
Federal Assistance	$166,386	46.2%
Other Funds	$150,570	41.8%
Total Operating Funds Expended	**$359,805**	100.0%

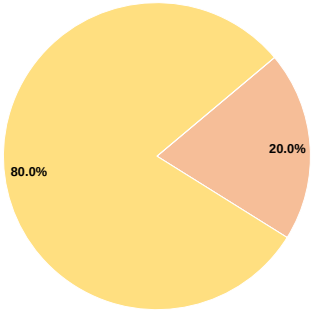
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,820	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,278	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$359,805	$4,222	$54,098	41,712	268,311	15,023
Total	**12**	**-**	**$359,805**	**$4,222**	**$54,098**	**41,712**	**268,311**	**15,023**

Performance Measures

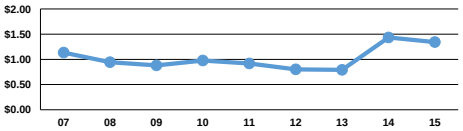
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$23.95
Total	**$1.34**	**$23.95**

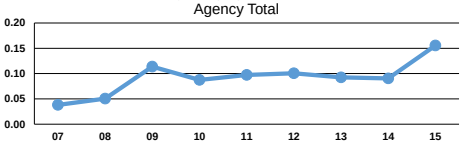
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.63	0.2	2.8
Total	**$8.63**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://octapublictransit.org/
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Ottawa County Transportation Agency

2015 Annual Agency Profile

General Information

Service Consumption

171,728 **Annual Unlinked Trips (UPT)**

Service Supplied

701,398 **Annual Vehicle Revenue Miles (VRM)**
37,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,129,303 **Total Operating Expenses**

Database Information

NTDID: 5R05-50298
Reporter Type: Rural General Public Transit

Financial Information

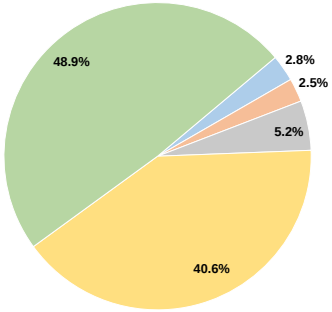
Sources of Operating Funds Expended

Fare Revenues	$59,379	2.8%
Local Funds	$52,775	2.5%
State Funds	$111,345	5.2%
Federal Assistance	$864,571	40.6%
Other Funds	$1,041,233	48.9%
Total Operating Funds Expended	**$2,129,303**	100.0%

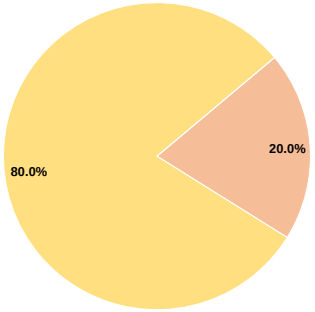
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,101	20.0%
State Funds	$0	0.0%
Federal Assistance	$8,404	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,505**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$2,129,303	$59,379	$10,505	171,728	701,398	37,116
Total	**26**	**-**	**$2,129,303**	**$59,379**	**$10,505**	**171,728**	**701,398**	**37,116**

Performance Measures

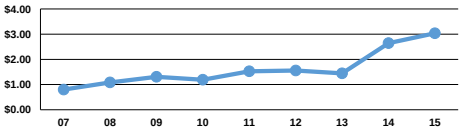
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$57.37
Total	**$3.04**	**$57.37**

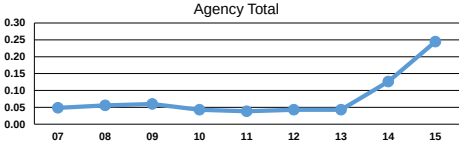
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.40	0.2	4.6
Total	**$12.40**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wilmington.oh.us/wiltran.cfm
260 Charles Street
Wilmington, OH 45177

Wilmington City Cab Service

2015 Annual Agency Profile

General Information

Service Consumption

218,160 **Annual Unlinked Trips (UPT)**

Service Supplied

583,187 **Annual Vehicle Revenue Miles (VRM)**
40,096 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,036,654 **Total Operating Expenses**

Database Information

NTDID: 5R05-50316
Reporter Type: Rural General Public Transit

Financial Information

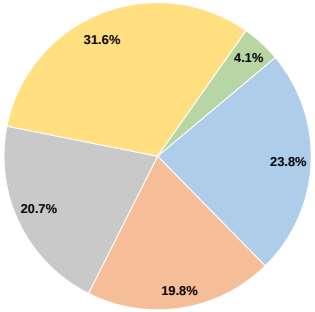
Sources of Operating Funds Expended

Fare Revenues	$246,301	23.8%
Local Funds	$205,032	19.8%
State Funds	$214,715	20.7%
Federal Assistance	$327,933	31.6%
Other Funds	$42,673	4.1%
Total Operating Funds Expended	**$1,036,654**	100.0%

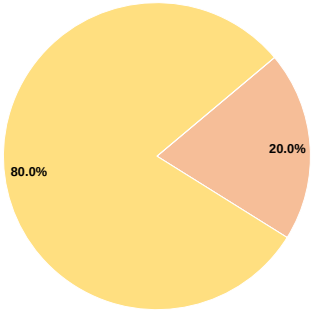
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,366	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,462	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,828**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,036,654	$246,301	$46,828	218,160	583,187	40,096
Total	**16**	**-**	**$1,036,654**	**$246,301**	**$46,828**	**218,160**	**583,187**	**40,096**

Performance Measures

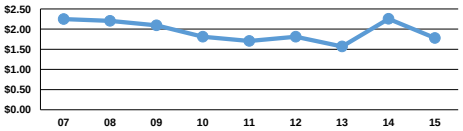
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$25.85
Total	**$1.78**	**$25.85**

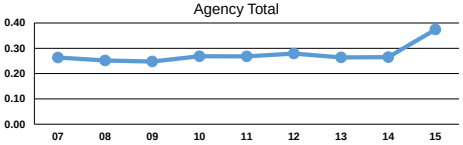
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.75	0.4	5.4
Total	**$4.75**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1434 — 2015 National Transit Profiles

http://www.geaugatransit.org/
12555 Merritt Road
Chardon, OH 44024

Geauga County Transit

2015 Annual Agency Profile

General Information

Service Consumption

76,333 **Annual Unlinked Trips (UPT)**

Service Supplied

421,279 **Annual Vehicle Revenue Miles (VRM)**
18,954 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,265,787 **Total Operating Expenses**

Database Information

NTDID: 5R05-50326
Reporter Type: Rural General Public Transit

Financial Information

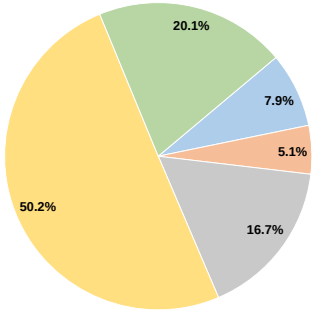
Sources of Operating Funds Expended

Fare Revenues	$99,795	7.9%
Local Funds	$64,558	5.1%
State Funds	$211,478	16.7%
Federal Assistance	$635,395	50.2%
Other Funds	$254,561	20.1%
Total Operating Funds Expended	**$1,265,787**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,265,787	$99,795	$0	76,333	421,279	18,954
Total	**17**	**-**	**$1,265,787**	**$99,795**	**$0**	**76,333**	**421,279**	**18,954**

Performance Measures

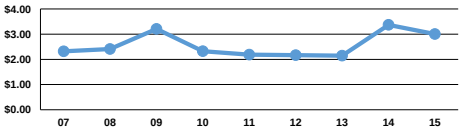
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$66.78
Total	**$3.00**	**$66.78**

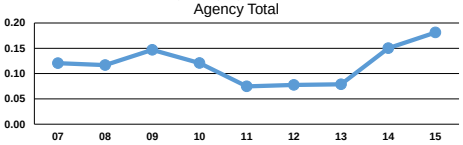
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.58	0.2	4.0
Total	**$16.58**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://seatbus.org/
375 Fairbanks Street
Zanesville, OH 43701

South East Area Transit

2015 Annual Agency Profile

General Information

Service Consumption

189,558 **Annual Unlinked Trips (UPT)**

Service Supplied

386,417 **Annual Vehicle Revenue Miles (VRM)**
28,606 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,896,512 **Total Operating Expenses**

Database Information

NTDID: 5R05-50341
Reporter Type: Rural General Public Transit

Financial Information

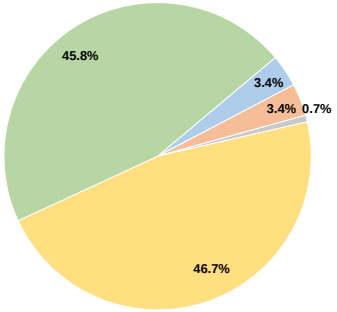
Sources of Operating Funds Expended

Fare Revenues	$99,307	3.4%
Local Funds	$98,060	3.4%
State Funds	$20,549	0.7%
Federal Assistance	$1,352,536	46.7%
Other Funds	$1,326,060	45.8%
Total Operating Funds Expended	**$2,896,512**	100.0%

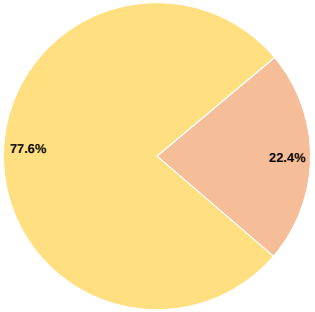
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,257	22.4%
State Funds	$0	0.0%
Federal Assistance	$135,938	77.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$175,195**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$492,986	$59,089	$61,318	113,819	214,709	13,536
Demand Response	10	-	$2,403,526	$40,218	$113,877	75,739	171,708	15,070
Total	**16**	**-**	**$2,896,512**	**$99,307**	**$175,195**	**189,558**	**386,417**	**28,606**

Performance Measures

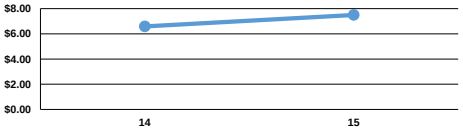
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.30	$36.42
Demand Response	$14.00	$159.49
Total	**$7.50**	**$101.26**

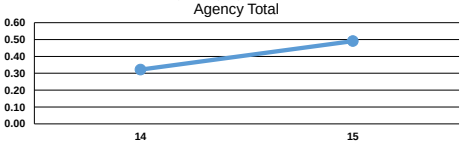
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.33	0.5	8.4
Demand Response	$31.73	0.4	5.0
Total	**$15.28**	**0.5**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1436 — 2015 National Transit Profiles

http://www.perryjfs.org/children_families_transportation.html
552 West Broadway
New Lexington, OH 43764

Perry County Transit

2015 Annual Agency Profile

General Information

Service Consumption

62,698 **Annual Unlinked Trips (UPT)**

Service Supplied

678,287 **Annual Vehicle Revenue Miles (VRM)**
24,187 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,267,865 **Total Operating Expenses**

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit

Financial Information

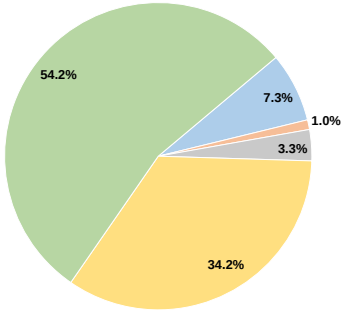
Sources of Operating Funds Expended

Fare Revenues	$92,580	7.3%
Local Funds	$12,945	1.0%
State Funds	$41,543	3.3%
Federal Assistance	$433,044	34.2%
Other Funds	$687,753	54.2%
Total Operating Funds Expended	**$1,267,865**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,267,865	$92,580	$0	62,698	678,287	24,187
Total	**16**	**-**	**$1,267,865**	**$92,580**	**$0**	**62,698**	**678,287**	**24,187**

Performance Measures

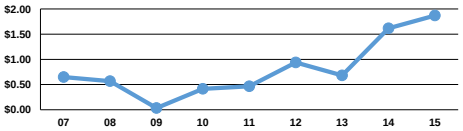
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$52.42
Total	**$1.87**	**$52.42**

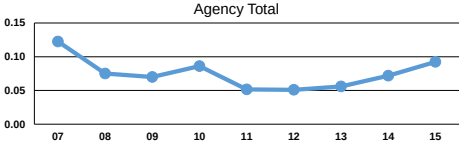
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.22	0.1	2.6
Total	**$20.22**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://huroncountytransit.net/
130 Shady Lane
Norwalk, OH 44857

Huron County Transit

2015 Annual Agency Profile

General Information

Service Consumption

23,344 **Annual Unlinked Trips (UPT)**

Service Supplied

155,061 **Annual Vehicle Revenue Miles (VRM)**
8,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$329,550 **Total Operating Expenses**

Database Information

NTDID: 5R05-50362
Reporter Type: Rural General Public Transit

Financial Information

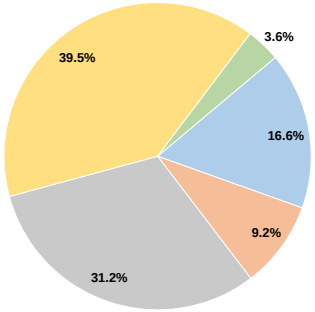
Sources of Operating Funds Expended

Fare Revenues	$54,624	16.6%
Local Funds	$30,190	9.2%
State Funds	$102,674	31.2%
Federal Assistance	$130,240	39.5%
Other Funds	$11,822	3.6%
Total Operating Funds Expended	**$329,550**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$34,726	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,726**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$329,550	$54,624	$34,726	23,344	155,061	8,431
Total	**9**	**-**	**$329,550**	**$54,624**	**$34,726**	**23,344**	**155,061**	**8,431**

Performance Measures

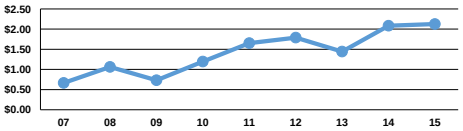
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$39.09
Total	**$2.13**	**$39.09**

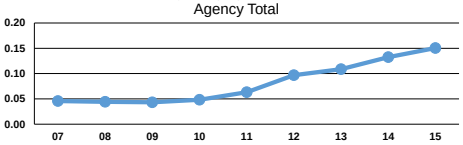
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.12	0.2	2.8
Total	**$14.12**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1438 — 2015 National Transit Profiles

http://www.asctransit.org/id24.html
601 Eight Street
Portsmouth, OH 45662

Scioto County/Access Scioto County

2015 Annual Agency Profile

General Information

Service Consumption

45,097 **Annual Unlinked Trips (UPT)**

Service Supplied

167,933 **Annual Vehicle Revenue Miles (VRM)**
12,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$768,494 **Total Operating Expenses**

Database Information

NTDID: 5R05-50363
Reporter Type: Rural General Public Transit

Financial Information

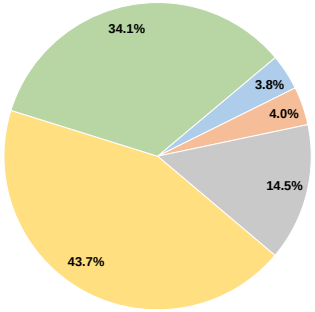
Sources of Operating Funds Expended

Fare Revenues	$29,027	3.8%
Local Funds	$30,981	4.0%
State Funds	$111,166	14.5%
Federal Assistance	$335,538	43.7%
Other Funds	$261,782	34.1%
Total Operating Funds Expended	**$768,494**	100.0%

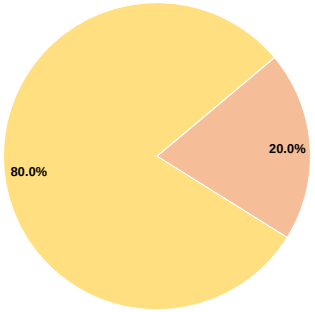
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,530	20.0%
State Funds	$0	0.0%
Federal Assistance	$78,122	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$768,494	$29,027	$97,652	45,097	167,933	12,250
Total	**9**	**-**	**$768,494**	**$29,027**	**$97,652**	**45,097**	**167,933**	**12,250**

Performance Measures

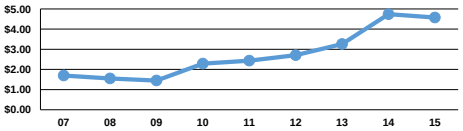
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$62.73
Total	**$4.58**	**$62.73**

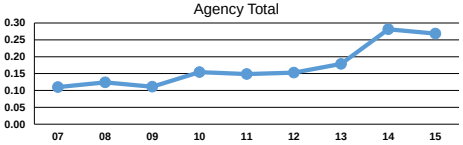
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.04	0.3	3.7
Total	**$17.04**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hhwpcac.org/hats.html
122 Jefferson Street
Findlay, OH 45839

Hancock Area Transportation Services

2015 Annual Agency Profile

General Information

Service Consumption

60,305 **Annual Unlinked Trips (UPT)**

Service Supplied

337,217 **Annual Vehicle Revenue Miles (VRM)**
25,123 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,003,627 **Total Operating Expenses**

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit

Financial Information

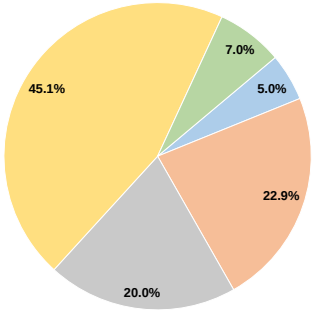
Sources of Operating Funds Expended

Fare Revenues	$49,993	5.0%
Local Funds	$229,677	22.9%
State Funds	$200,941	20.0%
Federal Assistance	$452,771	45.1%
Other Funds	$70,245	7.0%
Total Operating Funds Expended	**$1,003,627**	100.0%

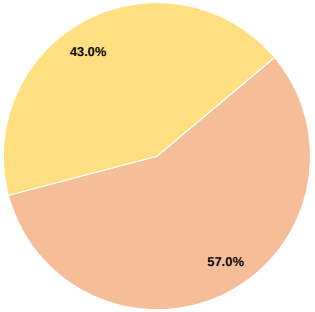
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,485	57.0%
State Funds	$0	0.0%
Federal Assistance	$2,628	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,113**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,003,627	$49,993	$6,113	60,305	337,217	25,123
Total	**8**	**-**	**$1,003,627**	**$49,993**	**$6,113**	**60,305**	**337,217**	**25,123**

Performance Measures

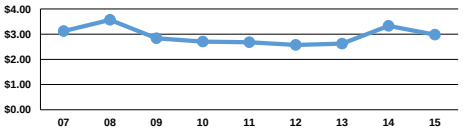
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$39.95
Total	**$2.98**	**$39.95**

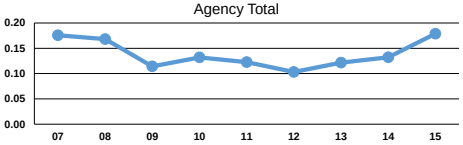
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.64	0.2	2.4
Total	**$16.64**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1440 — 2015 National Transit Profiles

http://www.ashland-ohio.com/ashland-transit
206 Claremont Avenue
Ashland, OH 44805

Ashland Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

51,885 **Annual Unlinked Trips (UPT)**

Service Supplied

154,024 **Annual Vehicle Revenue Miles (VRM)**
14,332 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$534,276 **Total Operating Expenses**

Database Information

NTDID: 5R05-50382
Reporter Type: Rural General Public Transit

Financial Information

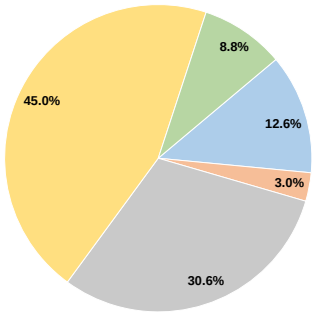
Sources of Operating Funds Expended

Fare Revenues	$67,445	12.6%
Local Funds	$16,035	3.0%
State Funds	$163,274	30.6%
Federal Assistance	$240,269	45.0%
Other Funds	$47,253	8.8%
Total Operating Funds Expended	**$534,276**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

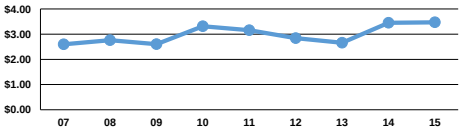
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$534,276	$67,445	$0	51,885	154,024	14,332
Total	**5**	**-**	**$534,276**	**$67,445**	**$0**	**51,885**	**154,024**	**14,332**

Performance Measures

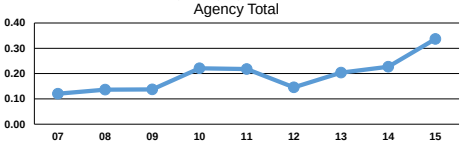
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$37.28
Total	**$3.47**	**$37.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.30	0.3	3.6
Total	**$10.30**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionohio.us/transit
137 S. State Street
Marion, OH 43302

Marion Area Transit

2015 Annual Agency Profile

General Information

Service Consumption

267,519 **Annual Unlinked Trips (UPT)**

Service Supplied

184,865 **Annual Vehicle Revenue Miles (VRM)**
18,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$917,520 **Total Operating Expenses**

Database Information

NTDID: 5R05-50388
Reporter Type: Rural General Public Transit

Financial Information

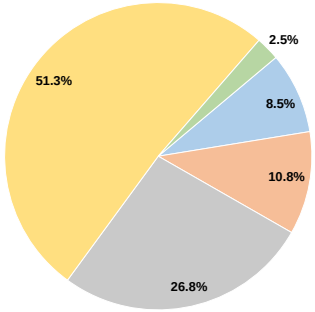
Sources of Operating Funds Expended

Fare Revenues	$78,387	8.5%
Local Funds	$99,430	10.8%
State Funds	$245,827	26.8%
Federal Assistance	$470,947	51.3%
Other Funds	$22,929	2.5%
Total Operating Funds Expended	**$917,520**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$917,520	$78,387	$0	267,519	184,865	18,692
Total	**16**	**-**	**$917,520**	**$78,387**	**$0**	**267,519**	**184,865**	**18,692**

Performance Measures

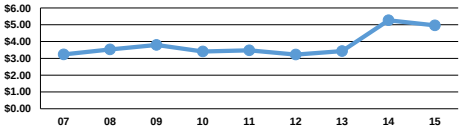
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$49.09
Total	**$4.96**	**$49.09**

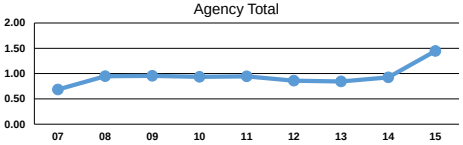
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.43	1.4	14.3
Total	**$3.43**	**1.4**	**14.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ashtabula.oh.us/JFS/ACTSINFO.htm
4332 Main Avenue
Ashtabula, OH 44004

Ashtabula County Transportation System

2015 Annual Agency Profile

General Information

Service Consumption

130,204 **Annual Unlinked Trips (UPT)**

Service Supplied

328,377 **Annual Vehicle Revenue Miles (VRM)**
18,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,103,622 **Total Operating Expenses**

Database Information

NTDID: 5R05-50390
Reporter Type: Rural General Public Transit

Financial Information

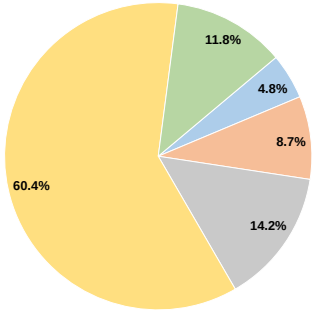
Sources of Operating Funds Expended

Fare Revenues	$52,826	4.8%
Local Funds	$96,452	8.7%
State Funds	$156,974	14.2%
Federal Assistance	$666,833	60.4%
Other Funds	$130,537	11.8%
Total Operating Funds Expended	**$1,103,622**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,103,622	$52,826	$0	130,204	328,377	18,868
Total	**11**	**-**	**$1,103,622**	**$52,826**	**$0**	**130,204**	**328,377**	**18,868**

Performance Measures

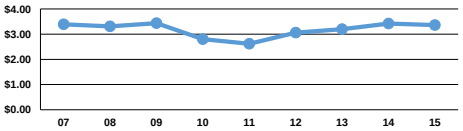
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$58.49
Total	**$3.36**	**$58.49**

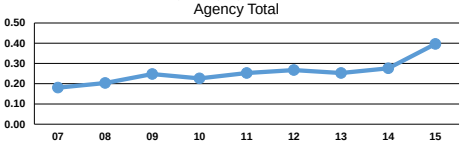
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.48	0.4	6.9
Total	**$8.48**	**0.4**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lancaster.oh.us/242/Transit
746 Lawrence Street
Lancaster, OH 43130

Lancaster Public Transit System

2015 Annual Agency Profile

General Information

Service Consumption

111,787 **Annual Unlinked Trips (UPT)**

Service Supplied

562,003 **Annual Vehicle Revenue Miles (VRM)**
34,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,573,246 **Total Operating Expenses**

Database Information

NTDID: 5R05-50406
Reporter Type: Rural General Public Transit

Financial Information

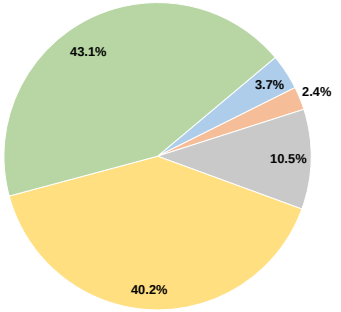
Sources of Operating Funds Expended

Fare Revenues	$58,920	3.7%
Local Funds	$38,169	2.4%
State Funds	$165,526	10.5%
Federal Assistance	$633,207	40.2%
Other Funds	$677,424	43.1%
Total Operating Funds Expended	**$1,573,246**	100.0%

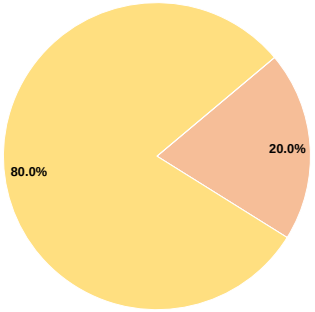
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,755	20.0%
State Funds	$0	0.0%
Federal Assistance	$87,018	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,773**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,573,246	$58,920	$108,773	111,787	562,003	34,647
Total	**22**	**-**	**$1,573,246**	**$58,920**	**$108,773**	**111,787**	**562,003**	**34,647**

Performance Measures

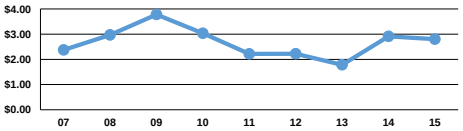
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$45.41
Total	**$2.80**	**$45.41**

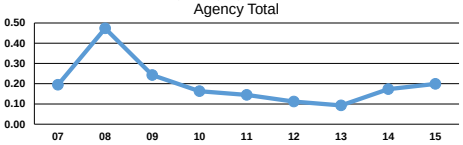
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.07	0.2	3.2
Total	**$14.07**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacfayettecounty.org/transportation/
1400 US Route 22, NW
Washington Court House, OH 43160

Fayette County Transportation Program

2015 Annual Agency Profile

General Information

Service Consumption

43,827 **Annual Unlinked Trips (UPT)**

Service Supplied

214,682 **Annual Vehicle Revenue Miles (VRM)**
4,450 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,422 **Total Operating Expenses**

Database Information

NTDID: 5R05-50410
Reporter Type: Rural General Public Transit

Financial Information

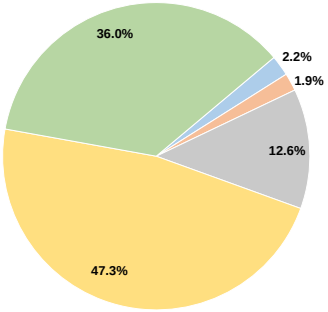
Sources of Operating Funds Expended

Fare Revenues	$13,619	2.2%
Local Funds	$11,767	1.9%
State Funds	$79,658	12.6%
Federal Assistance	$298,761	47.3%
Other Funds	$227,617	36.0%
Total Operating Funds Expended	**$631,422**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$631,422	$13,619	$0	43,827	214,682	4,450
Total	**11**	**-**	**$631,422**	**$13,619**	**$0**	**43,827**	**214,682**	**4,450**

Performance Measures

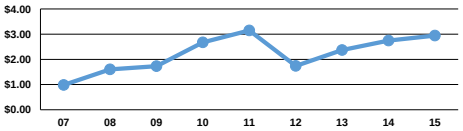
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$141.89
Total	**$2.94**	**$141.89**

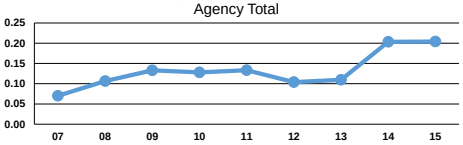
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.41	0.2	9.8
Total	**$14.41**	**0.2**	**9.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofgreenville.org/transit/GTS.htm
1425 KitchedAid Way
Greenville, OH 45331

Greenville Transit System

2015 Annual Agency Profile

General Information

Service Consumption

83,194 **Annual Unlinked Trips (UPT)**

Service Supplied

128,344 **Annual Vehicle Revenue Miles (VRM)**
12,766 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,249 **Total Operating Expenses**

Database Information

NTDID: 5R05-50415
Reporter Type: Rural General Public Transit

Financial Information

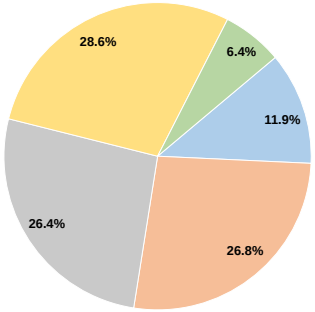
Sources of Operating Funds Expended

Fare Revenues	$74,567	11.9%
Local Funds	$168,334	26.8%
State Funds	$166,277	26.4%
Federal Assistance	$180,021	28.6%
Other Funds	$40,050	6.4%
Total Operating Funds Expended	**$629,249**	100.0%

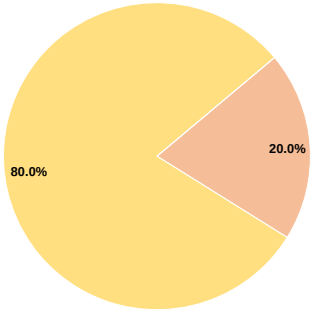
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,364	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,458	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,822**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$629,249	$74,567	$6,822	83,194	128,344	12,766
Total	**8**	**-**	**$629,249**	**$74,567**	**$6,822**	**83,194**	**128,344**	**12,766**

Performance Measures

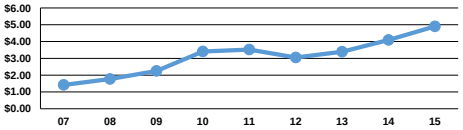
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$49.29
Total	**$4.90**	**$49.29**

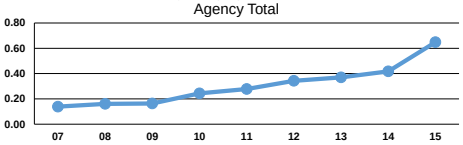
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.56	0.6	6.5
Total	**$7.56**	**0.6**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1446 — 2015 National Transit Profiles

http://www.mocopublictransit.com/
37 South 5th Street
McConnelsville, OH 43756

Morgan County Transit

2015 Annual Agency Profile

General Information

Service Consumption

49,472 **Annual Unlinked Trips (UPT)**

Service Supplied

481,373 **Annual Vehicle Revenue Miles (VRM)**
21,829 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$760,100 **Total Operating Expenses**

Database Information

NTDID: 5R05-50421
Reporter Type: Rural General Public Transit

Financial Information

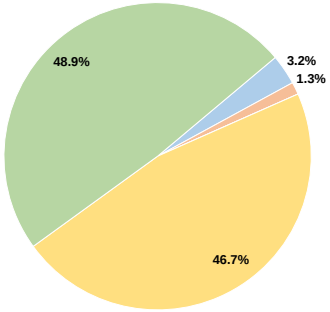
Sources of Operating Funds Expended

Fare Revenues	$24,121	3.2%
Local Funds	$9,900	1.3%
State Funds	$0	0.0%
Federal Assistance	$354,618	46.7%
Other Funds	$371,461	48.9%
Total Operating Funds Expended	**$760,100**	100.0%

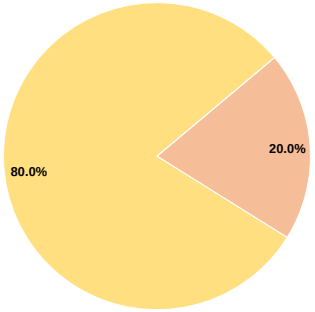
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,457	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,830	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$760,100	$24,121	$97,287	49,472	481,373	21,829
Total	**16**	**-**	**$760,100**	**$24,121**	**$97,287**	**49,472**	**481,373**	**21,829**

Performance Measures

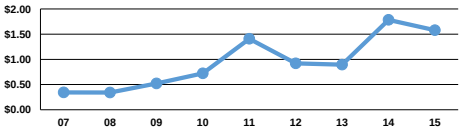
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$34.82
Total	**$1.58**	**$34.82**

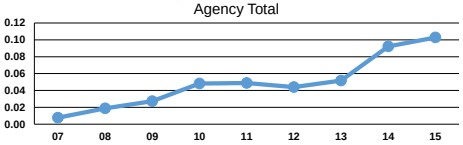
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.36	0.1	2.3
Total	**$15.36**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tlcrtc.org/
125 E. Patterson Ave.
Bellefonatine, OH 43311

Transportation for Logan County

2015 Annual Agency Profile

General Information

Service Consumption

31,653 **Annual Unlinked Trips (UPT)**

Service Supplied

312,383 **Annual Vehicle Revenue Miles (VRM)**
16,135 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$490,257 **Total Operating Expenses**

Database Information

NTDID: 5R05-50424
Reporter Type: Rural General Public Transit

Financial Information

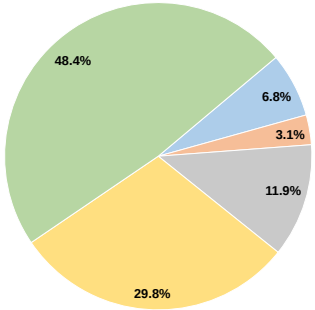
Sources of Operating Funds Expended

Fare Revenues	$33,241	6.8%
Local Funds	$15,374	3.1%
State Funds	$58,572	11.9%
Federal Assistance	$145,852	29.8%
Other Funds	$237,218	48.4%
Total Operating Funds Expended	**$490,257**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$490,257	$33,241	$0	31,653	312,383	16,135
Total	**13**	**-**	**$490,257**	**$33,241**	**$0**	**31,653**	**312,383**	**16,135**

Performance Measures

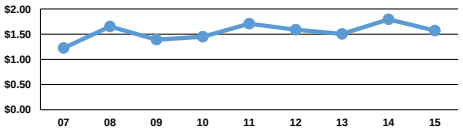
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$30.38
Total	**$1.57**	**$30.38**

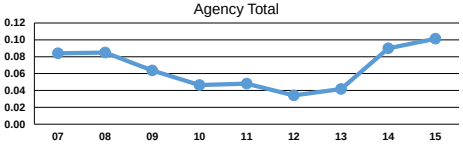
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.49	0.1	2.0
Total	**$15.49**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chillicothe.com/transit.html
575 E. 7th Street
Chillicothe, OH 45601

Chillicothe Transit System

2015 Annual Agency Profile

General Information

Service Consumption

200,286 **Annual Unlinked Trips (UPT)**

Service Supplied

1,189,965 **Annual Vehicle Revenue Miles (VRM)**
42,923 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,245,930 **Total Operating Expenses**

Database Information

NTDID: 5R05-50429
Reporter Type: Rural General Public Transit

Financial Information

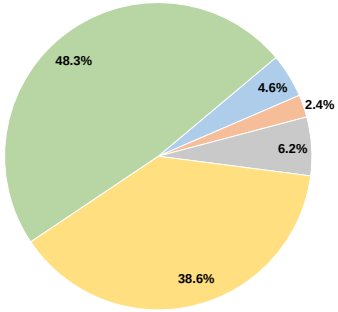
Sources of Operating Funds Expended

Fare Revenues	$150,238	4.6%
Local Funds	$76,814	2.4%
State Funds	$200,052	6.2%
Federal Assistance	$1,251,359	38.6%
Other Funds	$1,567,467	48.3%
Total Operating Funds Expended	**$3,245,930**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,103,616	$95,167	$0	118,461	203,211	14,765
Demand Response	7	-	$2,142,314	$55,071	$0	81,825	986,754	28,158
Total	**13**	**-**	**$3,245,930**	**$150,238**	**$0**	**200,286**	**1,189,965**	**42,923**

Performance Measures

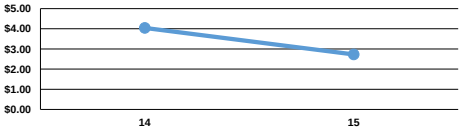
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.43	$74.75
Demand Response	$2.17	$76.08
Total	**$2.73**	**$75.62**

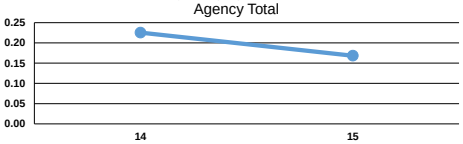
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.32	0.6	8.0
Demand Response	$26.18	0.1	2.9
Total	**$16.21**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transportation Resources For Independent People of Sandusky (TRIPS)

2015 Annual Agency Profile

http://www.wsos.org/program_details.php?id=27
109 S. Front Street
Fremont, OH 43420

General Information

Service Consumption

40,847 **Annual Unlinked Trips (UPT)**

Service Supplied

440,591 **Annual Vehicle Revenue Miles (VRM)**
20,847 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,057,041 **Total Operating Expenses**

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit

Financial Information

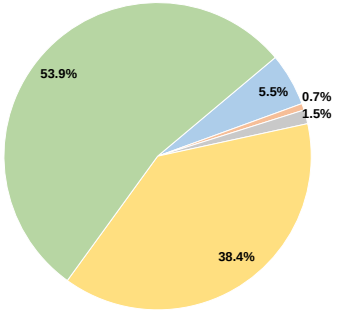
Sources of Operating Funds Expended

Fare Revenues	$58,627	5.5%
Local Funds	$7,384	0.7%
State Funds	$15,469	1.5%
Federal Assistance	$405,884	38.4%
Other Funds	$569,677	53.9%
Total Operating Funds Expended	**$1,057,041**	100.0%

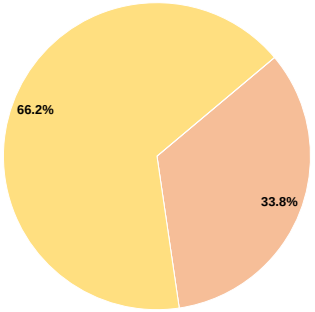
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$490	33.8%
State Funds	$0	0.0%
Federal Assistance	$960	66.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,057,041	$58,627	$1,450	40,847	440,591	20,847
Total	**22**	**-**	**$1,057,041**	**$58,627**	**$1,450**	**40,847**	**440,591**	**20,847**

Performance Measures

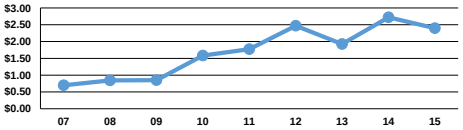
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$50.70
Total	**$2.40**	**$50.70**

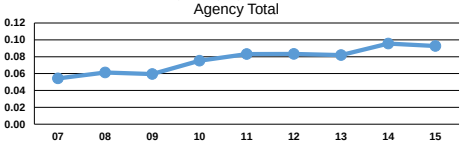
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.88	0.1	2.0
Total	**$25.88**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1450 — 2015 National Transit Profiles

http://www.picca.info/
469 East Ohio Street
Circleville, OH 43113

Pickaway Area Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

108,479 **Annual Unlinked Trips (UPT)**

Service Supplied

318,335 **Annual Vehicle Revenue Miles (VRM)**
16,710 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$527,400 **Total Operating Expenses**

Database Information

NTDID: 5R05-50434
Reporter Type: Rural General Public Transit

Financial Information

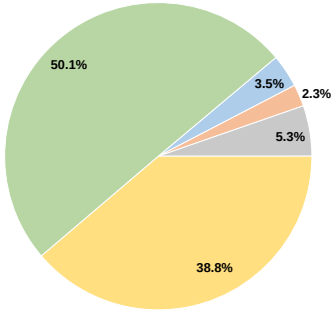
Sources of Operating Funds Expended

Fare Revenues	$18,372	3.5%
Local Funds	$12,158	2.3%
State Funds	$28,053	5.3%
Federal Assistance	$204,475	38.8%
Other Funds	$264,342	50.1%
Total Operating Funds Expended	**$527,400**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$527,400	$18,372	$0	108,479	318,335	16,710
Total	**18**	**-**	**$527,400**	**$18,372**	**$0**	**108,479**	**318,335**	**16,710**

Performance Measures

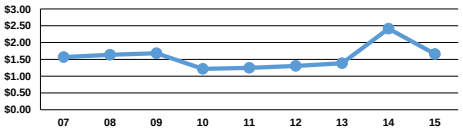
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$31.56
Total	**$1.66**	**$31.56**

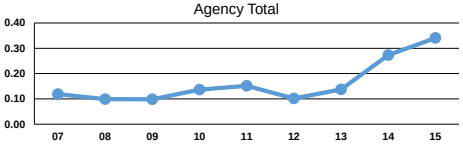
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	0.3	6.5
Total	**$4.86**	**0.3**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.loganpublictransit.com/
1005 C.I.C. Drive
Logan, OH 43138

Logan Transit System

2015 Annual Agency Profile

General Information

Service Consumption

29,313 **Annual Unlinked Trips (UPT)**

Service Supplied

94,855 **Annual Vehicle Revenue Miles (VRM)**
7,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$345,049 **Total Operating Expenses**

Database Information

NTDID: 5R05-50438
Reporter Type: Rural General Public Transit

Financial Information

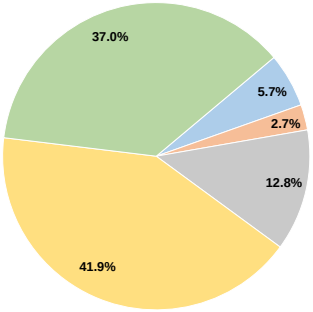
Sources of Operating Funds Expended

Fare Revenues	$19,620	5.7%
Local Funds	$9,232	2.7%
State Funds	$44,214	12.8%
Federal Assistance	$144,444	41.9%
Other Funds	$127,539	37.0%
Total Operating Funds Expended	**$345,049**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$345,049	$19,620	$0	29,313	94,855	7,000
Total	**11**	**-**	**$345,049**	**$19,620**	**$0**	**29,313**	**94,855**	**7,000**

Performance Measures

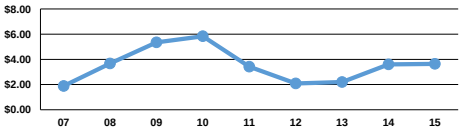
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.64	$49.29
Total	**$3.64**	**$49.29**

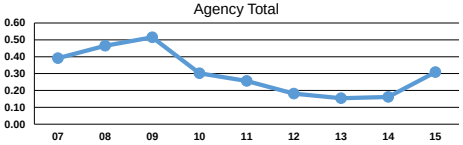
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.77	0.3	4.2
Total	**$11.77**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1452 — 2015 National Transit Profiles

http://tiffinohio.org/seneca-county-area-transportation/
3446 S TR 151
Tiffin, OH 44883

Seneca County Agency Transportation

2015 Annual Agency Profile

General Information

Service Consumption

104,979 **Annual Unlinked Trips (UPT)**

Service Supplied

410,640 **Annual Vehicle Revenue Miles (VRM)**
28,911 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$988,211 **Total Operating Expenses**

Database Information

NTDID: 5R05-50440
Reporter Type: Rural General Public Transit

Financial Information

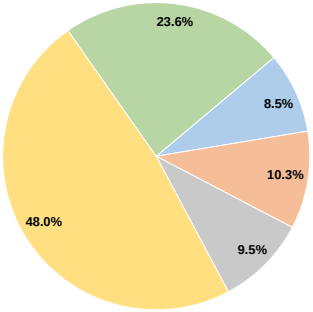
Sources of Operating Funds Expended

Fare Revenues	$83,997	8.5%
Local Funds	$101,609	10.3%
State Funds	$94,348	9.5%
Federal Assistance	$474,724	48.0%
Other Funds	$233,533	23.6%
Total Operating Funds Expended	**$988,211**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$988,211	$83,997	$0	104,979	410,640	28,911
Total	**24**	**-**	**$988,211**	**$83,997**	**$0**	**104,979**	**410,640**	**28,911**

Performance Measures

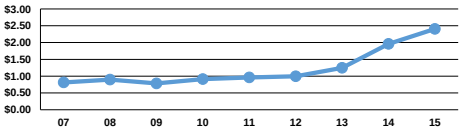
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$34.18
Total	**$2.41**	**$34.18**

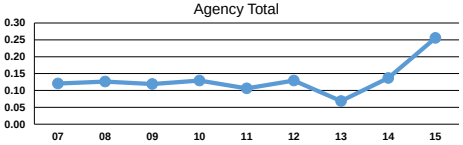
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.41	0.3	3.6
Total	**$9.41**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://thisismycounty.com/harrison-county-rural-transit/
536 North Main Street
Cadiz, OH 43907

Harrison County Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

19,765 **Annual Unlinked Trips (UPT)**

Service Supplied

240,214 **Annual Vehicle Revenue Miles (VRM)**
13,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$573,403 **Total Operating Expenses**

Database Information

NTDID: 5R05-50462
Reporter Type: Rural General Public Transit

Financial Information

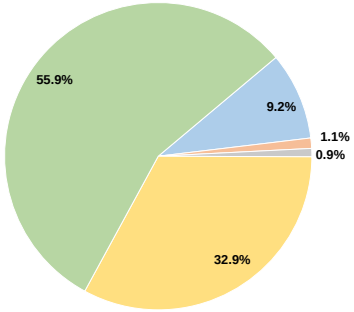
Sources of Operating Funds Expended

Fare Revenues	$52,821	9.2%
Local Funds	$6,243	1.1%
State Funds	$5,000	0.9%
Federal Assistance	$188,524	32.9%
Other Funds	$320,815	55.9%
Total Operating Funds Expended	**$573,403**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$573,403	$52,821	$0	19,765	240,214	13,330
Total	**5**	**-**	**$573,403**	**$52,821**	**$0**	**19,765**	**240,214**	**13,330**

Performance Measures

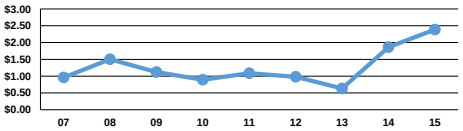
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$43.02
Total	**$2.39**	**$43.02**

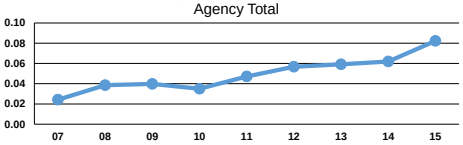
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.01	0.1	1.5
Total	**$29.01**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://alexandria.pikecac.org/CATS/
508 Howard Street
Piketon, OH 45690

Pike County/Community Action Transit System

2015 Annual Agency Profile

General Information

Service Consumption

22,558 **Annual Unlinked Trips (UPT)**

Service Supplied

124,420 **Annual Vehicle Revenue Miles (VRM)**
7,977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$510,178 **Total Operating Expenses**

Database Information

NTDID: 5R05-50464
Reporter Type: Rural General Public Transit

Financial Information

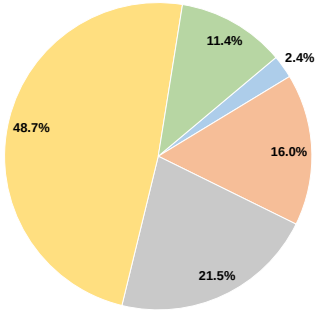
Sources of Operating Funds Expended

Fare Revenues	$12,381	2.4%
Local Funds	$81,462	16.0%
State Funds	$109,782	21.5%
Federal Assistance	$248,572	48.7%
Other Funds	$57,981	11.4%
Total Operating Funds Expended	**$510,178**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$510,178	$12,381	$0	22,558	124,420	7,977
Total	**7**	**-**	**$510,178**	**$12,381**	**$0**	**22,558**	**124,420**	**7,977**

Performance Measures

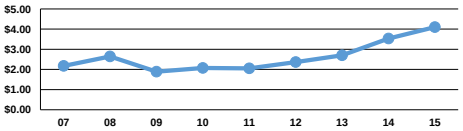
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$63.96
Total	**$4.10**	**$63.96**

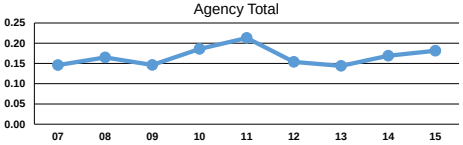
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.62	0.2	2.8
Total	**$22.62**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cartsonline.org/
7880 Lincole Place
Lisbon, OH 44432

Columbiana County/Community Action Rural Transit S

2015 Annual Agency Profile

General Information

Service Consumption

132,080 **Annual Unlinked Trips (UPT)**

Service Supplied

961,174 **Annual Vehicle Revenue Miles (VRM)**
51,831 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,693,813 **Total Operating Expenses**

Database Information

NTDID: 5R05-50481
Reporter Type: Rural General Public Transit

Financial Information

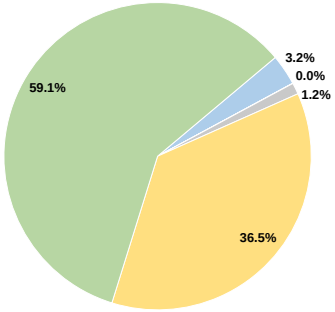
Sources of Operating Funds Expended

Fare Revenues	$54,705	3.2%
Local Funds	$429	0.0%
State Funds	$20,254	1.2%
Federal Assistance	$617,682	36.5%
Other Funds	$1,000,743	59.1%
Total Operating Funds Expended	**$1,693,813**	100.0%

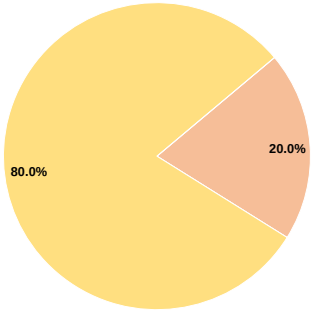
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,926	20.0%
State Funds	$0	0.0%
Federal Assistance	$39,704	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,693,813	$54,705	$49,630	132,080	961,174	51,831
Total	**36**	**-**	**$1,693,813**	**$54,705**	**$49,630**	**132,080**	**961,174**	**51,831**

Performance Measures

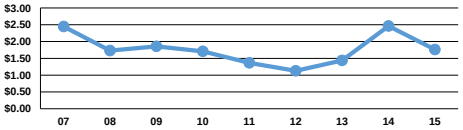
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$32.68
Total	**$1.76**	**$32.68**

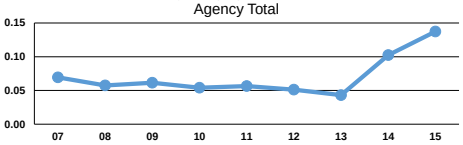
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.82	0.1	2.5
Total	**$12.82**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1456 — 2015 National Transit Profiles

http://sidneyoh.com/spt/SPT.html
415 S. Vandemark road
Sidney, OH 45365

Shelby Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

56,342 **Annual Unlinked Trips (UPT)**

Service Supplied

231,828 **Annual Vehicle Revenue Miles (VRM)**
15,586 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$814,339 **Total Operating Expenses**

Database Information

NTDID: 5R05-50497
Reporter Type: Rural General Public Transit

Financial Information

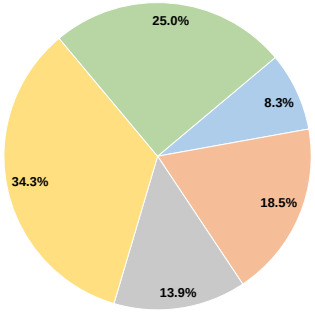
Sources of Operating Funds Expended

Fare Revenues	$67,388	8.3%
Local Funds	$150,512	18.5%
State Funds	$113,511	13.9%
Federal Assistance	$279,590	34.3%
Other Funds	$203,338	25.0%
Total Operating Funds Expended	**$814,339**	100.0%

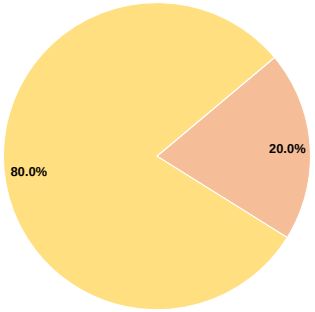
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,920	20.0%
State Funds	$0	0.0%
Federal Assistance	$99,678	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,598**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$814,339	$67,388	$124,598	56,342	231,828	15,586
Total	**10**	**-**	**$814,339**	**$67,388**	**$124,598**	**56,342**	**231,828**	**15,586**

Performance Measures

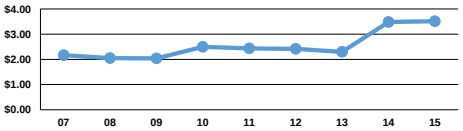
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.51	$52.25
Total	**$3.51**	**$52.25**

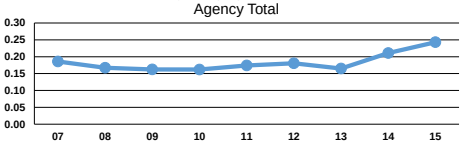
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.45	0.2	3.6
Total	**$14.45**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyaging.com/transportation.html
200 South Spring Street
Bucyrus, OH 44820

Crawford County Transportation Program

2015 Annual Agency Profile

General Information

Service Consumption

31,723 **Annual Unlinked Trips (UPT)**

Service Supplied

177,102 **Annual Vehicle Revenue Miles (VRM)**
12,843 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$532,729 **Total Operating Expenses**

Database Information

NTDID: 5R05-50509
Reporter Type: Rural General Public Transit

Financial Information

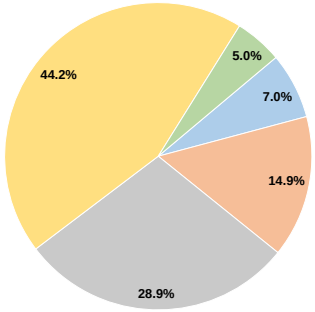
Sources of Operating Funds Expended

Fare Revenues	$37,035	7.0%
Local Funds	$79,642	14.9%
State Funds	$153,930	28.9%
Federal Assistance	$235,422	44.2%
Other Funds	$26,700	5.0%
Total Operating Funds Expended	**$532,729**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$532,729	$37,035	$0	31,723	177,102	12,843
Total	**11**	**-**	**$532,729**	**$37,035**	**$0**	**31,723**	**177,102**	**12,843**

Performance Measures

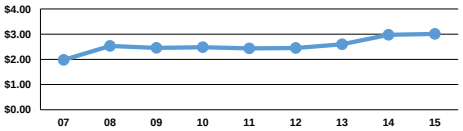
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$41.48
Total	**$3.01**	**$41.48**

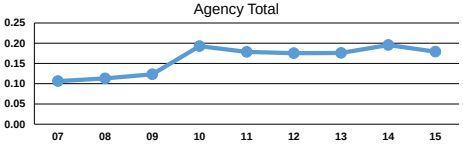
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.79	0.2	2.5
Total	**$16.79**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.ci.rice-lake.wi.us
30 East Eau Claire Street
Rice Lake, WI 54868

City of Rice Lake

2015 Annual Agency Profile

General Information

Service Consumption

8,983 **Annual Unlinked Trips (UPT)**

Service Supplied

38,562 **Annual Vehicle Revenue Miles (VRM)**
3,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,945 **Total Operating Expenses**

Database Information

NTDID: 5R06-50218
Reporter Type: Rural General Public Transit

Financial Information

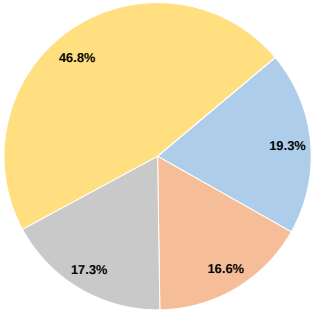
Sources of Operating Funds Expended

Fare Revenues	$27,402	19.3%
Local Funds	$23,525	16.6%
State Funds	$24,620	17.3%
Federal Assistance	$66,398	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,945**	100.0%

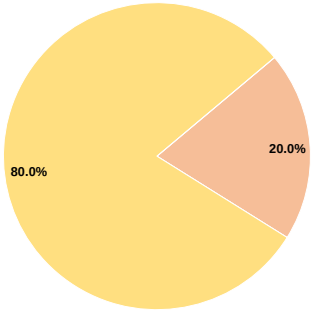
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,364	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,456	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,820**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$141,945	$27,402	$36,820	8,983	38,562	3,024
Total	**-**	**1**	**$141,945**	**$27,402**	**$36,820**	**8,983**	**38,562**	**3,024**

Performance Measures

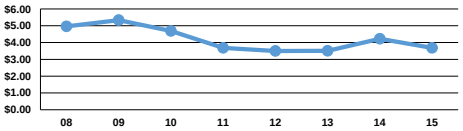
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.68	$46.94
Total	**$3.68**	**$46.94**

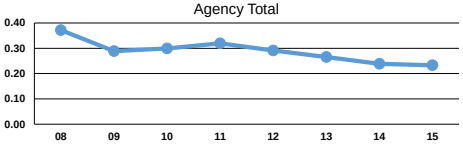
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$15.80	0.2	3.0
Total	**$15.80**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawanowi.gov
127 South Sawyer Street
Shawano, WI 54166

City of Shawano

2015 Annual Agency Profile

General Information

Service Consumption

26,494 **Annual Unlinked Trips (UPT)**

Service Supplied

112,006 **Annual Vehicle Revenue Miles (VRM)**
10,514 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,470 **Total Operating Expenses**

Database Information

NTDID: 5R06-50220
Reporter Type: Rural General Public Transit

Financial Information

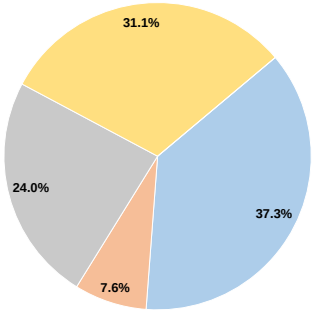
Sources of Operating Funds Expended

Fare Revenues	$101,275	37.3%
Local Funds	$20,746	7.6%
State Funds	$65,018	24.0%
Federal Assistance	$84,431	31.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,470**	100.0%

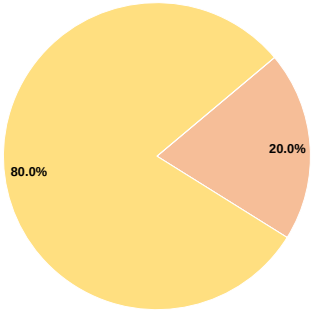
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,874	20.0%
State Funds	$0	0.0%
Federal Assistance	$51,496	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$64,370**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$271,470	$101,275	$64,370	26,494	112,006	10,514
Total	**-**	**4**	**$271,470**	**$101,275**	**$64,370**	**26,494**	**112,006**	**10,514**

Performance Measures

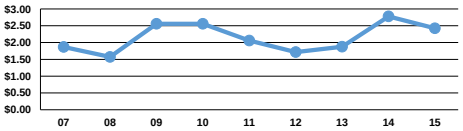
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.42	$25.82
Total	**$2.42**	**$25.82**

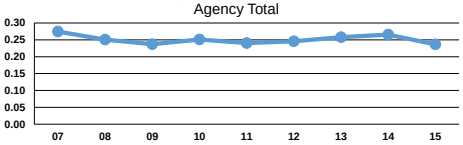
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.25	0.2	2.5
Total	**$10.25**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1460 — 2015 National Transit Profiles

http://www.co.dunn.wi.us
800 Wilson Avenue
Menominee, WI 54751

Dunn County Transit

2015 Annual Agency Profile

General Information

Service Consumption

153,606 **Annual Unlinked Trips (UPT)**

Service Supplied

123,223 **Annual Vehicle Revenue Miles (VRM)**
9,719 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$566,594 **Total Operating Expenses**

Database Information

NTDID: 5R06-50226
Reporter Type: Rural General Public Transit

Financial Information

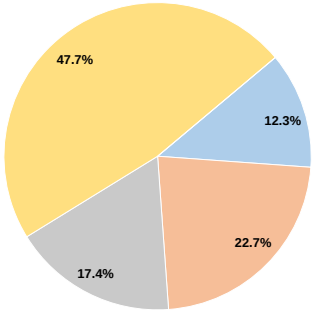
Sources of Operating Funds Expended

Fare Revenues	$69,456	12.3%
Local Funds	$128,685	22.7%
State Funds	$98,347	17.4%
Federal Assistance	$270,106	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$566,594**	100.0%

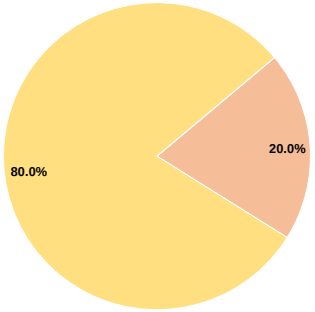
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,651	20.0%
State Funds	$0	0.0%
Federal Assistance	$66,603	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,254**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$566,594	$69,456	$83,254	153,606	123,223	9,719
Total	**5**	**-**	**$566,594**	**$69,456**	**$83,254**	**153,606**	**123,223**	**9,719**

Performance Measures

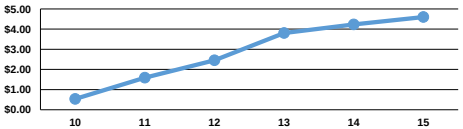
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.60	$58.30
Total	**$4.60**	**$58.30**

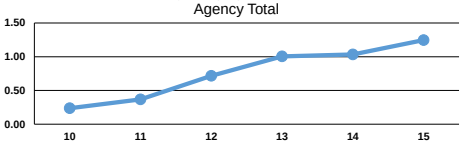
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.69	1.2	15.8
Total	**$3.69**	**1.2**	**15.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.richland-center.wi.us
450 South Main Street
Richland Center, WI 53581

City of Richland Center

2015 Annual Agency Profile

General Information

Service Consumption

20,971 **Annual Unlinked Trips (UPT)**

Service Supplied

72,795 **Annual Vehicle Revenue Miles (VRM)**
7,091 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$193,033 **Total Operating Expenses**

Database Information

NTDID: 5R06-50229
Reporter Type: Rural General Public Transit

Financial Information

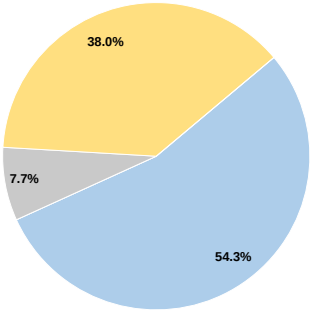
Sources of Operating Funds Expended

Fare Revenues	$104,863	54.3%
Local Funds	$0	0.0%
State Funds	$14,894	7.7%
Federal Assistance	$73,276	38.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$193,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$193,033	$104,863	$0	20,971	72,795	7,091
Total	**-**	**2**	**$193,033**	**$104,863**	**$0**	**20,971**	**72,795**	**7,091**

Performance Measures

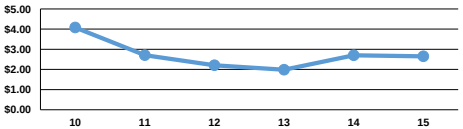
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.65	$27.22
Total	**$2.65**	**$27.22**

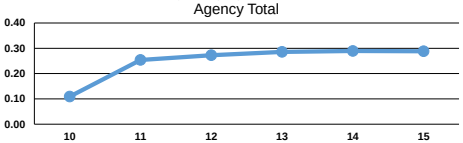
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.20	0.3	3.0
Total	**$9.20**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1462 — 2015 National Transit Profiles

http://www.cityofmonroe.org
1110 18th Avenue
Monroe, WI 53566

City of Monroe

2015 Annual Agency Profile

General Information

Service Consumption

68,026 **Annual Unlinked Trips (UPT)**

Service Supplied

125,331 **Annual Vehicle Revenue Miles (VRM)**
17,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$415,690 **Total Operating Expenses**

Database Information

NTDID: 5R06-50235
Reporter Type: Rural General Public Transit

Financial Information

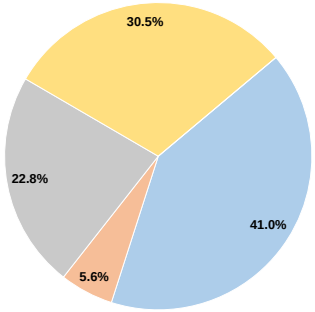
Sources of Operating Funds Expended

Fare Revenues	$170,638	41.0%
Local Funds	$23,475	5.6%
State Funds	$94,810	22.8%
Federal Assistance	$126,767	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$415,690**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$415,690	$170,638	$0	68,026	125,331	17,231
Total	**-**	**5**	**$415,690**	**$170,638**	**$0**	**68,026**	**125,331**	**17,231**

Performance Measures

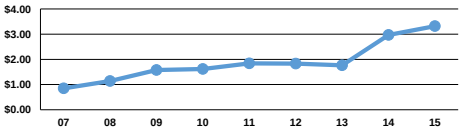
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.32	$24.12
Total	**$3.32**	**$24.12**

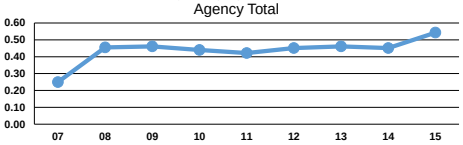
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.11	0.5	3.9
Total	**$6.11**	**0.5**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverfalls.com
101 South Second Street
Black River Falls, WI 54615

City of Black River Falls

2015 Annual Agency Profile

General Information

Service Consumption

34,839 **Annual Unlinked Trips (UPT)**

Service Supplied

133,575 **Annual Vehicle Revenue Miles (VRM)**
10,115 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,919 **Total Operating Expenses**

Database Information

NTDID: 5R06-50239
Reporter Type: Rural General Public Transit

Financial Information

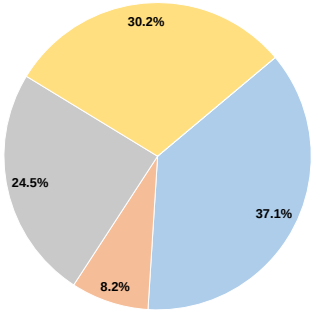
Sources of Operating Funds Expended

Fare Revenues	$100,901	37.1%
Local Funds	$22,287	8.2%
State Funds	$66,669	24.5%
Federal Assistance	$82,062	30.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,919**	100.0%

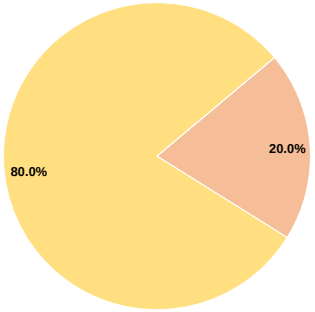
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,437	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,748	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,185**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$271,919	$100,901	$32,185	34,839	133,575	10,115
Total	**-**	**3**	**$271,919**	**$100,901**	**$32,185**	**34,839**	**133,575**	**10,115**

Performance Measures

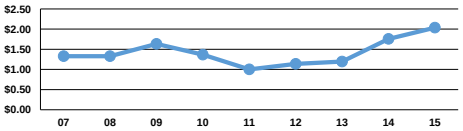
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.04	$26.88
Total	**$2.04**	**$26.88**

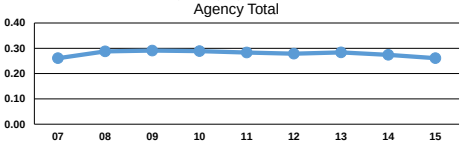
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.81	0.3	3.4
Total	**$7.81**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1464 — 2015 National Transit Profiles

http://www.ci.marshfield.wi.us
630 South Central Avenue
Marshfield, WI 54449

City of Marshfield

2015 Annual Agency Profile

General Information

Service Consumption

97,761 **Annual Unlinked Trips (UPT)**

Service Supplied

304,027 **Annual Vehicle Revenue Miles (VRM)**
27,796 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$660,735 **Total Operating Expenses**

Database Information

NTDID: 5R06-50257
Reporter Type: Rural General Public Transit

Financial Information

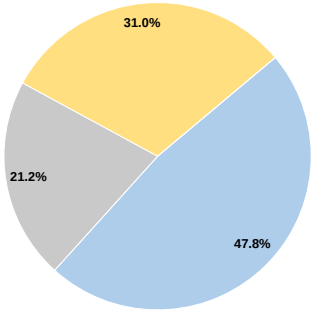
Sources of Operating Funds Expended

Fare Revenues	$315,832	47.8%
Local Funds	$0	0.0%
State Funds	$140,271	21.2%
Federal Assistance	$204,632	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$660,735**	100.0%

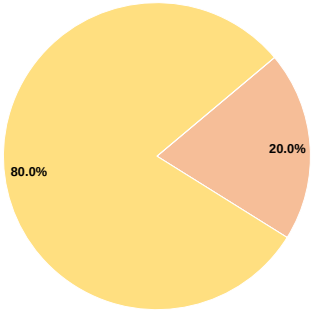
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,348	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,393	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,741**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$660,735	$315,832	$96,741	97,761	304,027	27,796
Total	**-**	**9**	**$660,735**	**$315,832**	**$96,741**	**97,761**	**304,027**	**27,796**

Performance Measures

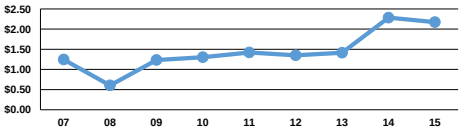
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.17	$23.77
Total	**$2.17**	**$23.77**

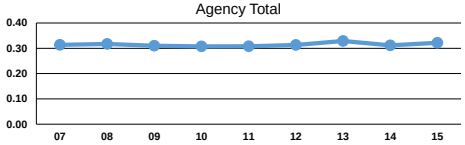
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.76	0.3	3.5
Total	**$6.76**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.viroqua-wisconsin.com
202 North Main Street
Viroqua, WI 54665

City of Viroqua

2015 Annual Agency Profile

General Information

Service Consumption

49,197 **Annual Unlinked Trips (UPT)**

Service Supplied

173,379 **Annual Vehicle Revenue Miles (VRM)**
17,490 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$469,221 **Total Operating Expenses**

Database Information

NTDID: 5R06-50266
Reporter Type: Rural General Public Transit

Financial Information

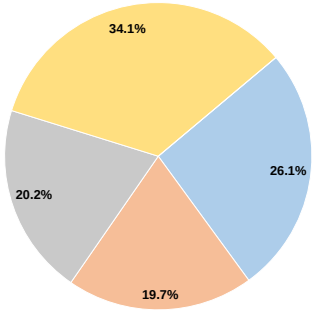
Sources of Operating Funds Expended

Fare Revenues	$122,351	26.1%
Local Funds	$92,299	19.7%
State Funds	$94,628	20.2%
Federal Assistance	$159,943	34.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$469,221**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$469,221	$122,351	$0	49,197	173,379	17,490
Total	**-**	**5**	**$469,221**	**$122,351**	**$0**	**49,197**	**173,379**	**17,490**

Performance Measures

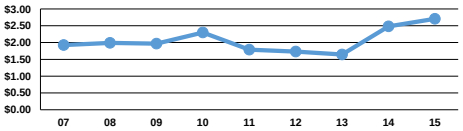
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.71	$26.83
Total	**$2.71**	**$26.83**

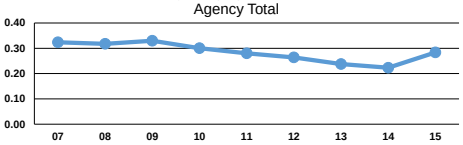
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.54	0.3	2.8
Total	**$9.54**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1466 — 2015 National Transit Profiles

http://www.ploverwi.gov
2400 Post Road
Plover, WI 54467

Village of Plover

2015 Annual Agency Profile

General Information

Service Consumption

28,434 **Annual Unlinked Trips (UPT)**

Service Supplied

158,960 **Annual Vehicle Revenue Miles (VRM)**
7,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$205,683 **Total Operating Expenses**

Database Information

NTDID: 5R06-50277
Reporter Type: Rural General Public Transit

Financial Information

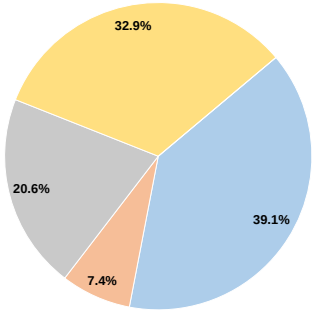
Sources of Operating Funds Expended

Fare Revenues	$80,481	39.1%
Local Funds	$15,217	7.4%
State Funds	$42,342	20.6%
Federal Assistance	$67,643	32.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,683**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$205,683	$80,481	$0	28,434	158,960	7,207
Total	**-**	**3**	**$205,683**	**$80,481**	**$0**	**28,434**	**158,960**	**7,207**

Performance Measures

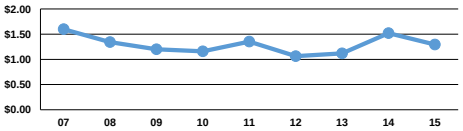
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.29	$28.54
Total	**$1.29**	**$28.54**

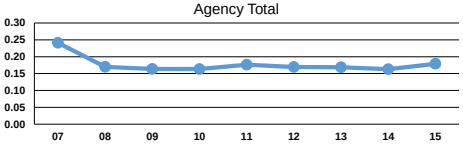
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.23	0.2	3.9
Total	**$7.23**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grantcounty.org
8820 Hwy 35-61 South
Lancaster, WI 53813

Grant County

2015 Annual Agency Profile

General Information

Service Consumption

8,207 **Annual Unlinked Trips (UPT)**

Service Supplied

22,198 **Annual Vehicle Revenue Miles (VRM)**
2,513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$73,910 **Total Operating Expenses**

Database Information

NTDID: 5R06-50286
Reporter Type: Rural General Public Transit

Financial Information

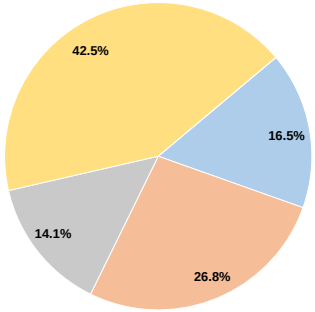
Sources of Operating Funds Expended

Fare Revenues	$12,228	16.5%
Local Funds	$19,831	26.8%
State Funds	$10,454	14.1%
Federal Assistance	$31,397	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$73,910**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$73,910	$12,228	$0	8,207	22,198	2,513
Total	**-**	**2**	**$73,910**	**$12,228**	**$0**	**8,207**	**22,198**	**2,513**

Performance Measures

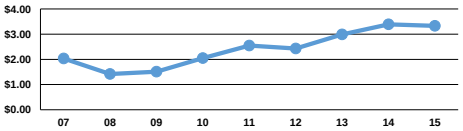
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.33	$29.41
Total	**$3.33**	**$29.41**

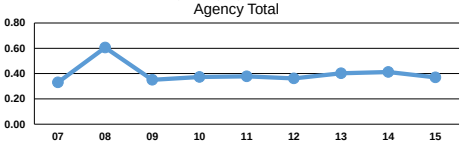
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.01	0.4	3.3
Total	**$9.01**	**0.4**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1468 — 2015 National Transit Profiles

http://www.cityofripon.com
100 East Jackson Street
Ripon, WI 54971

City of Ripon

2015 Annual Agency Profile

General Information

Service Consumption

37,305 **Annual Unlinked Trips (UPT)**

Service Supplied

108,612 **Annual Vehicle Revenue Miles (VRM)**
12,625 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,115 **Total Operating Expenses**

Database Information

NTDID: 5R06-50290
Reporter Type: Rural General Public Transit

Financial Information

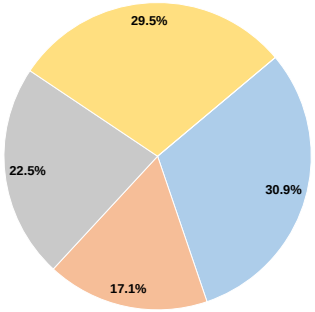
Sources of Operating Funds Expended

Fare Revenues	$81,912	30.9%
Local Funds	$45,313	17.1%
State Funds	$59,698	22.5%
Federal Assistance	$78,192	29.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,115**	100.0%

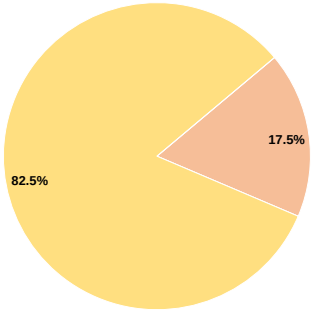
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,311	17.5%
State Funds	$0	0.0%
Federal Assistance	$25,019	82.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30,330**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$265,115	$81,912	$30,330	37,305	108,612	12,625
Total	**-**	**4**	**$265,115**	**$81,912**	**$30,330**	**37,305**	**108,612**	**12,625**

Performance Measures

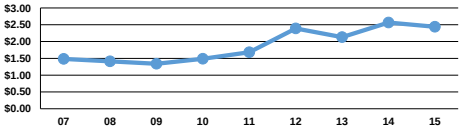
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.44	$21.00
Total	**$2.44**	**$21.00**

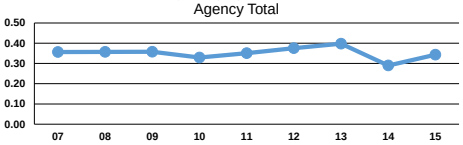
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.11	0.3	3.0
Total	**$7.11**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiedusac.net
335 Galena Street
Prairie du Sac, WI 53578

Village of Prairie du Sac

2015 Annual Agency Profile

General Information

Service Consumption

12,146 **Annual Unlinked Trips (UPT)**

Service Supplied

45,730 **Annual Vehicle Revenue Miles (VRM)**
5,522 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$127,221 **Total Operating Expenses**

Database Information

NTDID: 5R06-50291
Reporter Type: Rural General Public Transit

Financial Information

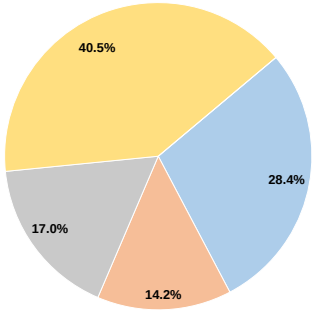
Sources of Operating Funds Expended

Fare Revenues	$36,121	28.4%
Local Funds	$18,004	14.2%
State Funds	$21,616	17.0%
Federal Assistance	$51,480	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$127,221**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$127,221	$36,121	$0	12,146	45,730	5,522
Total	**-**	**2**	**$127,221**	**$36,121**	**$0**	**12,146**	**45,730**	**5,522**

Performance Measures

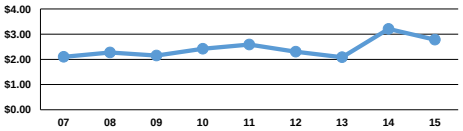
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.78	$23.04
Total	**$2.78**	**$23.04**

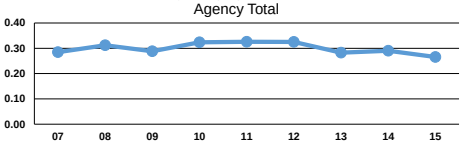
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.47	0.3	2.2
Total	**$10.47**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1470 — 2015 National Transit Profiles

http://www.ruskcounty.org
311 East Miner Avenue
Ladysmith, WI 54848

Rusk County

2015 Annual Agency Profile

General Information

Service Consumption

60,293 **Annual Unlinked Trips (UPT)**

Service Supplied

221,830 **Annual Vehicle Revenue Miles (VRM)**
11,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,071,610 **Total Operating Expenses**

Database Information

NTDID: 5R06-50295
Reporter Type: Rural General Public Transit

Financial Information

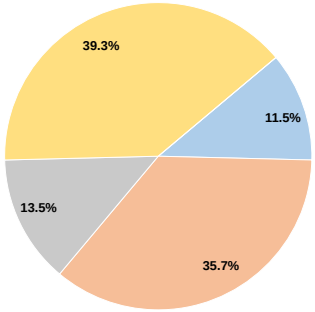
Sources of Operating Funds Expended

Fare Revenues	$123,255	11.5%
Local Funds	$382,646	35.7%
State Funds	$144,773	13.5%
Federal Assistance	$420,936	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,071,610**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,071,610	$123,255	$0	60,293	221,830	11,491
Total	**7**	**-**	**$1,071,610**	**$123,255**	**$0**	**60,293**	**221,830**	**11,491**

Performance Measures

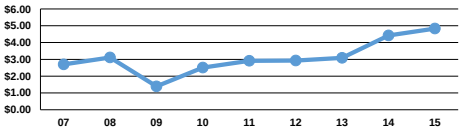
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.83	$93.26
Total	**$4.83**	**$93.26**

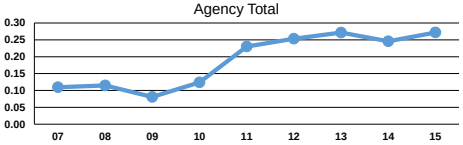
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.77	0.3	5.2
Total	**$17.77**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfcity.org
222 Lewis Street
River Falls, WI 54022

City of River Falls

2015 Annual Agency Profile

General Information

Service Consumption

33,754 **Annual Unlinked Trips (UPT)**

Service Supplied

97,659 **Annual Vehicle Revenue Miles (VRM)**
8,488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$262,137 **Total Operating Expenses**

Database Information

NTDID: 5R06-50303
Reporter Type: Rural General Public Transit

Financial Information

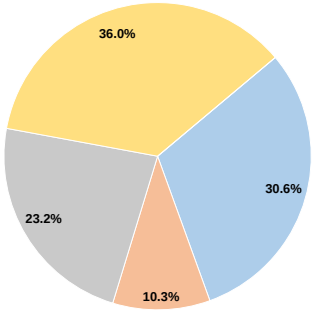
Sources of Operating Funds Expended

Fare Revenues	$80,164	30.6%
Local Funds	$26,871	10.3%
State Funds	$60,778	23.2%
Federal Assistance	$94,324	36.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$262,137**	100.0%

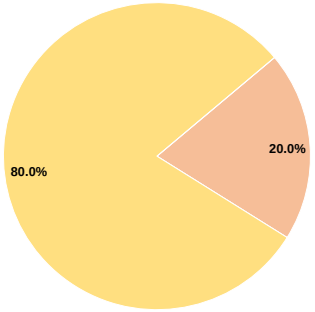
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,365	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,459	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$262,137	$80,164	$36,824	33,754	97,659	8,488
Total	**-**	**3**	**$262,137**	**$80,164**	**$36,824**	**33,754**	**97,659**	**8,488**

Performance Measures

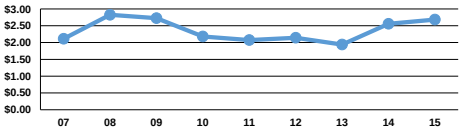
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.68	$30.88
Total	**$2.68**	**$30.88**

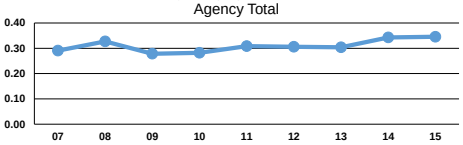
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.77	0.3	4.0
Total	**$7.77**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1472 — 2015 National Transit Profiles

http://www.neillsville-wi.com
118 W. Fifth Street
Neillsville, WI 54456

City of Neillsville

2015 Annual Agency Profile

General Information

Service Consumption

16,075 **Annual Unlinked Trips (UPT)**

Service Supplied

140,070 **Annual Vehicle Revenue Miles (VRM)**
10,811 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,204 **Total Operating Expenses**

Database Information

NTDID: 5R06-50309
Reporter Type: Rural General Public Transit

Financial Information

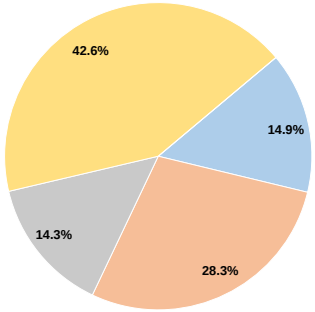
Sources of Operating Funds Expended

Fare Revenues	$40,361	14.9%
Local Funds	$76,710	28.3%
State Funds	$38,708	14.3%
Federal Assistance	$115,425	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,204**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$271,204	$40,361	$0	16,075	140,070	10,811
Total	**-**	**3**	**$271,204**	**$40,361**	**$0**	**16,075**	**140,070**	**10,811**

Performance Measures

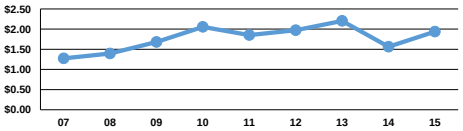
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.94	$25.09
Total	**$1.94**	**$25.09**

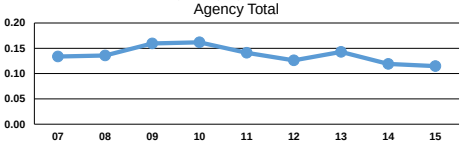
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$16.87	0.1	1.5
Total	**$16.87**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbaraboo.com
135 Fourth Street
Baraboo, WI 53913

City of Baraboo

2015 Annual Agency Profile

General Information

Service Consumption

51,647 **Annual Unlinked Trips (UPT)**

Service Supplied

185,671 **Annual Vehicle Revenue Miles (VRM)**
17,747 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$420,364 **Total Operating Expenses**

Database Information

NTDID: 5R06-50318
Reporter Type: Rural General Public Transit

Financial Information

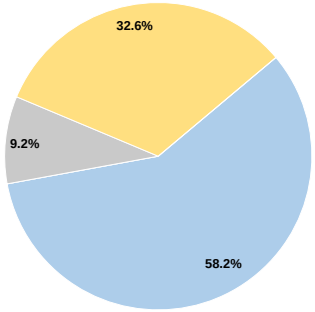
Sources of Operating Funds Expended

Fare Revenues	$244,786	58.2%
Local Funds	$0	0.0%
State Funds	$38,671	9.2%
Federal Assistance	$136,907	32.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$420,364**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$420,364	$244,786	$0	51,647	185,671	17,747
Total	**-**	**5**	**$420,364**	**$244,786**	**$0**	**51,647**	**185,671**	**17,747**

Performance Measures

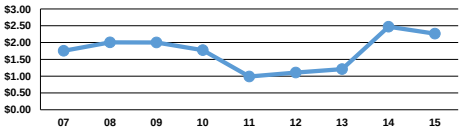
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.26	$23.69
Total	**$2.26**	**$23.69**

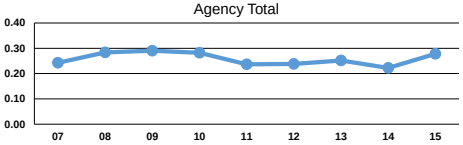
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.14	0.3	2.9
Total	**$8.14**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1474 — 2015 National Transit Profiles

http://www.ci.watertown.wi.us
106 Jones Street
Watertown, WI 53094

City of Watertown

2015 Annual Agency Profile

General Information

Service Consumption

116,894 **Annual Unlinked Trips (UPT)**

Service Supplied

335,459 **Annual Vehicle Revenue Miles (VRM)**
29,838 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$760,084 **Total Operating Expenses**

Database Information

NTDID: 5R06-50319
Reporter Type: Rural General Public Transit

Financial Information

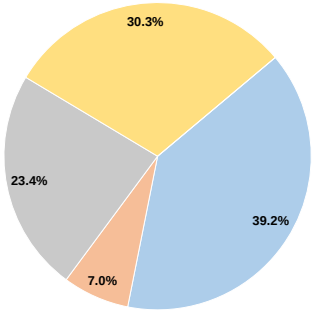
Sources of Operating Funds Expended

Fare Revenues	$298,196	39.2%
Local Funds	$53,395	7.0%
State Funds	$178,150	23.4%
Federal Assistance	$230,343	30.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$760,084**	100.0%

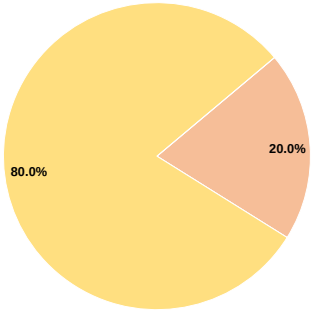
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,157	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,627	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,784**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	10	$760,084	$298,196	$50,784	116,894	335,459	29,838
Total	**-**	**10**	**$760,084**	**$298,196**	**$50,784**	**116,894**	**335,459**	**29,838**

Performance Measures

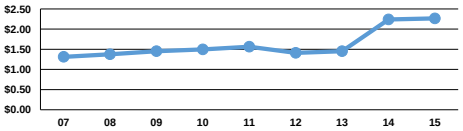
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.27	$25.47
Total	**$2.27**	**$25.47**

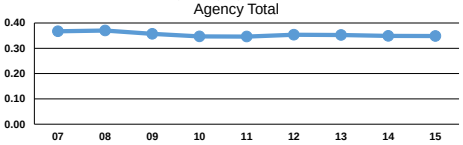
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.50	0.3	3.9
Total	**$6.50**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwaupaca.org
111 South Main Street
Waupaca, WI 54981

City of Waupaca

2015 Annual Agency Profile

General Information

Service Consumption

61,928 **Annual Unlinked Trips (UPT)**

Service Supplied

174,394 **Annual Vehicle Revenue Miles (VRM)**
16,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$446,528 **Total Operating Expenses**

Database Information

NTDID: 5R06-50336
Reporter Type: Rural General Public Transit

Financial Information

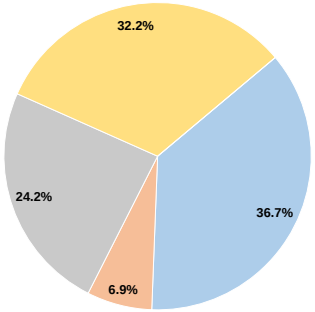
Sources of Operating Funds Expended

Fare Revenues	$163,960	36.7%
Local Funds	$30,642	6.9%
State Funds	$108,018	24.2%
Federal Assistance	$143,908	32.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$446,528**	100.0%

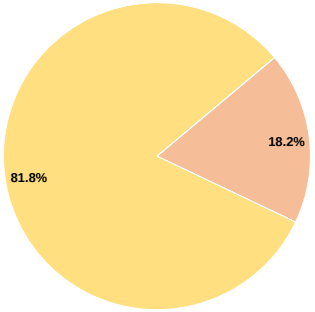
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,371	18.2%
State Funds	$0	0.0%
Federal Assistance	$42,178	81.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,549**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$446,528	$163,960	$51,549	61,928	174,394	16,692
Total	**-**	**6**	**$446,528**	**$163,960**	**$51,549**	**61,928**	**174,394**	**16,692**

Performance Measures

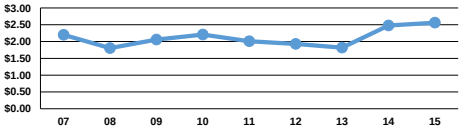
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.56	$26.75
Total	**$2.56**	**$26.75**

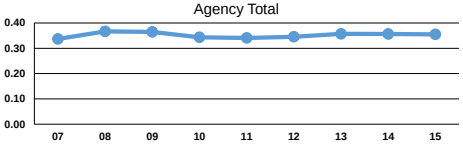
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.21	0.4	3.7
Total	**$7.21**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.service-life.com/wi/cityofwaupun
201 East Main Street
Waupun, WI 53963

City of Waupun

2015 Annual Agency Profile

General Information

Service Consumption

11,554 **Annual Unlinked Trips (UPT)**

Service Supplied

29,943 **Annual Vehicle Revenue Miles (VRM)**
5,607 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,081 **Total Operating Expenses**

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit

Financial Information

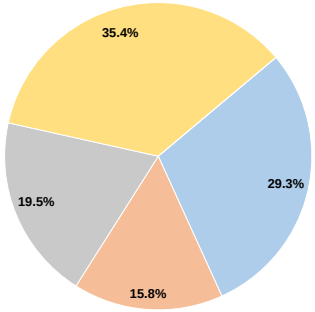
Sources of Operating Funds Expended

Fare Revenues	$31,391	29.3%
Local Funds	$16,909	15.8%
State Funds	$20,870	19.5%
Federal Assistance	$37,911	35.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$107,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$107,081	$31,391	$0	11,554	29,943	5,607
Total	**-**	**2**	**$107,081**	**$31,391**	**$0**	**11,554**	**29,943**	**5,607**

Performance Measures

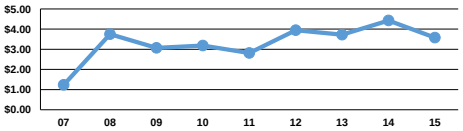
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.58	$19.10
Total	**$3.58**	**$19.10**

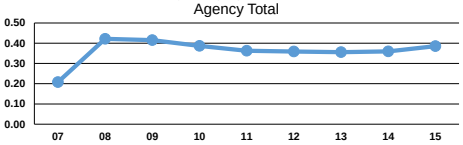
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.27	0.4	2.1
Total	**$9.27**	**0.4**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stevenspoint.com
2700 Week Street
Stevens Point, WI 54481

City of Stevens Point

2015 Annual Agency Profile

General Information

Service Consumption

260,159 **Annual Unlinked Trips (UPT)**

Service Supplied

283,508 **Annual Vehicle Revenue Miles (VRM)**
19,958 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,657,656 **Total Operating Expenses**

Database Information

NTDID: 5R06-50359
Reporter Type: Rural General Public Transit

Financial Information

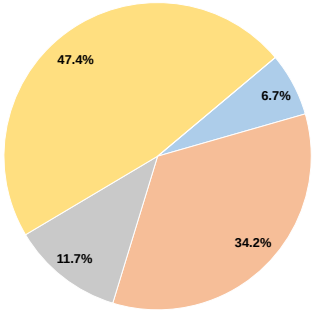
Sources of Operating Funds Expended

Fare Revenues	$110,542	6.7%
Local Funds	$566,220	34.2%
State Funds	$194,750	11.7%
Federal Assistance	$786,144	47.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,657,656**	100.0%

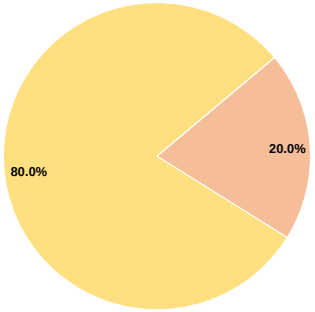
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,284	20.0%
State Funds	$0	0.0%
Federal Assistance	$269,134	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$336,418**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,657,656	$110,542	$336,418	260,159	283,508	19,958
Total	**9**	**-**	**$1,657,656**	**$110,542**	**$336,418**	**260,159**	**283,508**	**19,958**

Performance Measures

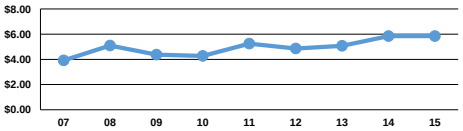
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.85	$83.06
Total	**$5.85**	**$83.06**

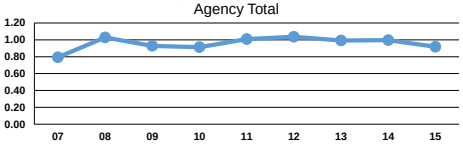
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.37	0.9	13.0
Total	**$6.37**	**0.9**	**13.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.ci.new-richmond.wi.us
156 East First Street
New Richmond, WI 54017

City of New Richmond

2015 Annual Agency Profile

General Information

Service Consumption

20,550 **Annual Unlinked Trips (UPT)**

Service Supplied

76,038 **Annual Vehicle Revenue Miles (VRM)**
6,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,814 **Total Operating Expenses**

Database Information

NTDID: 5R06-50360
Reporter Type: Rural General Public Transit

Financial Information

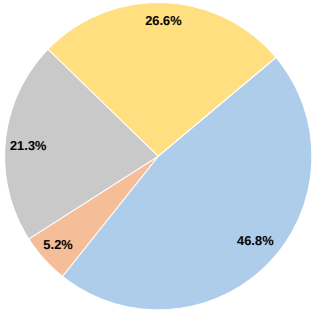
Sources of Operating Funds Expended

Fare Revenues	$84,194	46.8%
Local Funds	$9,422	5.2%
State Funds	$38,319	21.3%
Federal Assistance	$47,879	26.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,814**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$179,814	$84,194	$0	20,550	76,038	6,431
Total	**-**	**2**	**$179,814**	**$84,194**	**$0**	**20,550**	**76,038**	**6,431**

Performance Measures

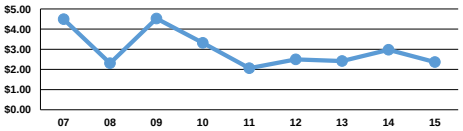
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.36	$27.96
Total	**$2.36**	**$27.96**

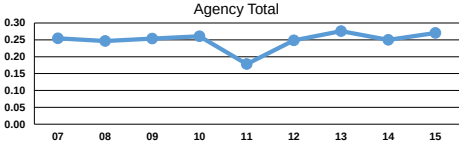
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.75	0.3	3.2
Total	**$8.75**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.door.wi.gov
421 Nebraska Street
Sturgeon Bay, WI 54235

Door County Transit

2015 Annual Agency Profile

General Information

Service Consumption

66,129 **Annual Unlinked Trips (UPT)**

Service Supplied

332,463 **Annual Vehicle Revenue Miles (VRM)**
29,741 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$965,857 **Total Operating Expenses**

Database Information

NTDID: 5R06-50366
Reporter Type: Rural General Public Transit

Financial Information

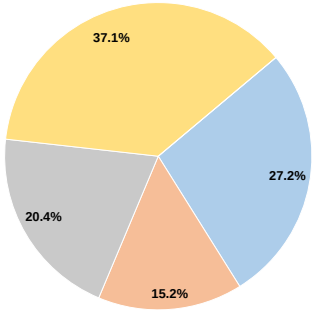
Sources of Operating Funds Expended

Fare Revenues	$262,766	27.2%
Local Funds	$147,154	15.2%
State Funds	$197,484	20.4%
Federal Assistance	$358,453	37.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$965,857**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$965,857	$262,766	$0	66,129	332,463	29,741
Total	**14**	**-**	**$965,857**	**$262,766**	**$0**	**66,129**	**332,463**	**29,741**

Performance Measures

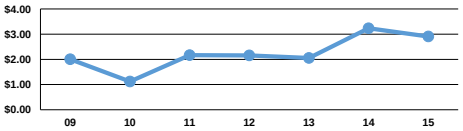
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$32.48
Total	**$2.91**	**$32.48**

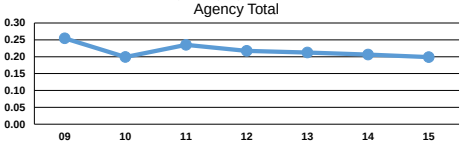
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.61	0.2	2.2
Total	**$14.61**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.ci.whitewater.wi.us
312 West Whitewater Street
Whitewater, WI 53190

City of Whitewater

2015 Annual Agency Profile

General Information

Service Consumption

30,554 **Annual Unlinked Trips (UPT)**

Service Supplied

110,010 **Annual Vehicle Revenue Miles (VRM)**
7,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$222,610 **Total Operating Expenses**

Database Information

NTDID: 5R06-50375
Reporter Type: Rural General Public Transit

Financial Information

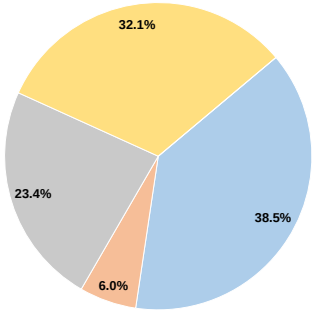
Sources of Operating Funds Expended

Fare Revenues	$85,624	38.5%
Local Funds	$13,374	6.0%
State Funds	$52,125	23.4%
Federal Assistance	$71,487	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$222,610**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$222,610	$85,624	$0	30,554	110,010	7,960
Total	**-**	**3**	**$222,610**	**$85,624**	**$0**	**30,554**	**110,010**	**7,960**

Performance Measures

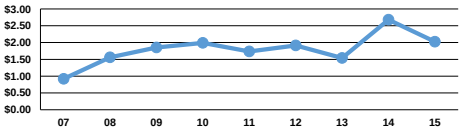
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.02	$27.97
Total	**$2.02**	**$27.97**

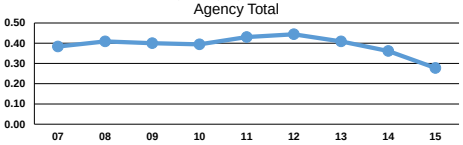
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.29	0.3	3.8
Total	**$7.29**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofedgerton.com
12 Albion Street
Edgerton, WI 53534

City of Edgerton

2015 Annual Agency Profile

General Information

Service Consumption

6,678 **Annual Unlinked Trips (UPT)**

Service Supplied

23,755 **Annual Vehicle Revenue Miles (VRM)**
2,759 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,979 **Total Operating Expenses**

Database Information

NTDID: 5R06-50391
Reporter Type: Rural General Public Transit

Financial Information

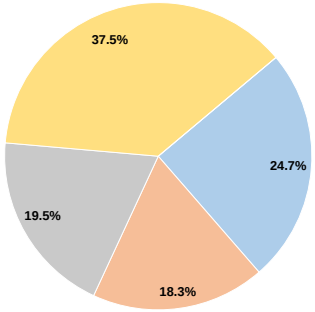
Sources of Operating Funds Expended

Fare Revenues	$15,320	24.7%
Local Funds	$11,344	18.3%
State Funds	$12,073	19.5%
Federal Assistance	$23,242	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,979**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$61,979	$15,320	$0	6,678	23,755	2,759
Total	**-**	**1**	**$61,979**	**$15,320**	**$0**	**6,678**	**23,755**	**2,759**

Performance Measures

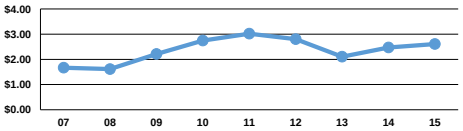
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.61	$22.46
Total	**$2.61**	**$22.46**

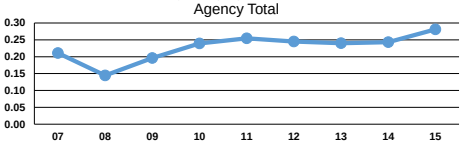
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.28	0.3	2.4
Total	**$9.28**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1482 — 2015 National Transit Profiles

http://www.jeffersonwis.com
317 South Main Street
Jefferson, WI 53549

City of Jefferson

2015 Annual Agency Profile

General Information

Service Consumption

19,138 **Annual Unlinked Trips (UPT)**

Service Supplied

73,167 **Annual Vehicle Revenue Miles (VRM)**
7,201 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,662 **Total Operating Expenses**

Database Information

NTDID: 5R06-50396
Reporter Type: Rural General Public Transit

Financial Information

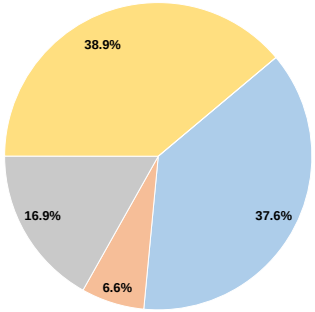
Sources of Operating Funds Expended

Fare Revenues	$67,582	37.6%
Local Funds	$11,940	6.6%
State Funds	$30,300	16.9%
Federal Assistance	$69,840	38.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$179,662	$67,582	$0	19,138	73,167	7,201
Total	**-**	**2**	**$179,662**	**$67,582**	**$0**	**19,138**	**73,167**	**7,201**

Performance Measures

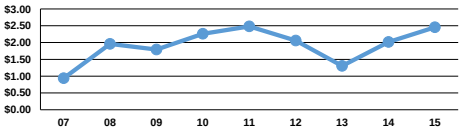
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.46	$24.95
Total	**$2.46**	**$24.95**

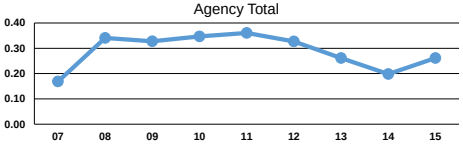
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.39	0.3	2.7
Total	**$9.39**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fortatkinsonwi.net
101 North Main Street
Fort Atkinson, WI 53538

City of Fort Atkinson

2015 Annual Agency Profile

General Information

Service Consumption

53,559 **Annual Unlinked Trips (UPT)**

Service Supplied

168,157 **Annual Vehicle Revenue Miles (VRM)**
15,027 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,655 **Total Operating Expenses**

Database Information

NTDID: 5R06-50400
Reporter Type: Rural General Public Transit

Financial Information

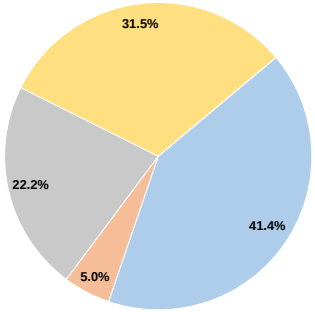
Sources of Operating Funds Expended

Fare Revenues	$161,140	41.4%
Local Funds	$19,373	5.0%
State Funds	$86,313	22.2%
Federal Assistance	$122,829	31.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$389,655**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$389,655	$161,140	$0	53,559	168,157	15,027
Total	**-**	**6**	**$389,655**	**$161,140**	**$0**	**53,559**	**168,157**	**15,027**

Performance Measures

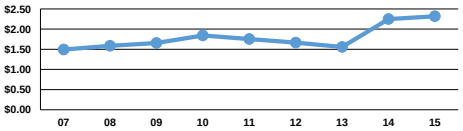
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.32	$25.93
Total	**$2.32**	**$25.93**

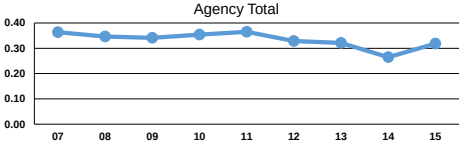
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.28	0.3	3.6
Total	**$7.28**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartbus.com
2216 6th Street East
Ashland, WI 54806

Bay Area Rural Transit

2015 Annual Agency Profile

General Information

Service Consumption

139,601 **Annual Unlinked Trips (UPT)**

Service Supplied

573,654 **Annual Vehicle Revenue Miles (VRM)**
28,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,388,591 **Total Operating Expenses**

Database Information

NTDID: 5R06-50401
Reporter Type: Rural General Public Transit

Financial Information

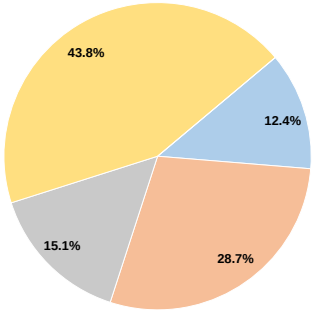
Sources of Operating Funds Expended

Fare Revenues	$172,343	12.4%
Local Funds	$398,468	28.7%
State Funds	$209,656	15.1%
Federal Assistance	$608,124	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,388,591**	100.0%

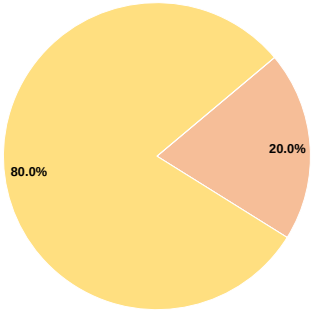
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,190	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,761	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$1,388,591	$172,343	$5,951	139,601	573,654	28,805
Total	**8**	**-**	**$1,388,591**	**$172,343**	**$5,951**	**139,601**	**573,654**	**28,805**

Performance Measures

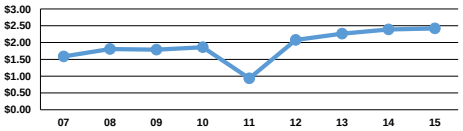
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.42	$48.21
Total	**$2.42**	**$48.21**

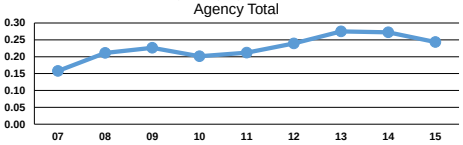
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.95	0.2	4.8
Total	**$9.95**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wirapids.org
444 West Grand Avenue
Wisconsin Rapids, WI 54495

City of Wisconsin Rapids

2015 Annual Agency Profile

General Information

Service Consumption

102,575 **Annual Unlinked Trips (UPT)**

Service Supplied

473,051 **Annual Vehicle Revenue Miles (VRM)**
39,067 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$865,032 **Total Operating Expenses**

Database Information

NTDID: 5R06-50405
Reporter Type: Rural General Public Transit

Financial Information

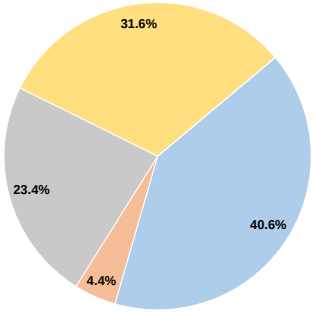
Sources of Operating Funds Expended

Fare Revenues	$351,101	40.6%
Local Funds	$38,385	4.4%
State Funds	$202,540	23.4%
Federal Assistance	$273,006	31.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$865,032**	100.0%

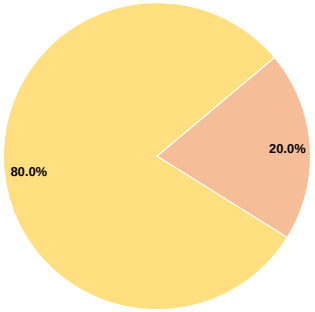
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,032	20.0%
State Funds	$0	0.0%
Federal Assistance	$56,126	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,158**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	11	$865,032	$351,101	$70,158	102,575	473,051	39,067
Total	**-**	**11**	**$865,032**	**$351,101**	**$70,158**	**102,575**	**473,051**	**39,067**

Performance Measures

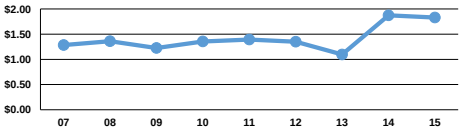
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.83	$22.14
Total	**$1.83**	**$22.14**

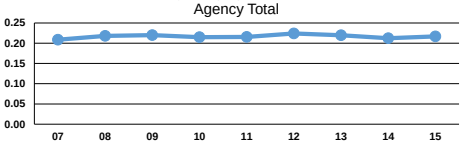
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.43	0.2	2.6
Total	**$8.43**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonvillewi.org
50 10th St
Clintonville, WI 54929

Clintonville Transit Commission

2015 Annual Agency Profile

General Information

Service Consumption

8,131 **Annual Unlinked Trips (UPT)**

Service Supplied

26,398 **Annual Vehicle Revenue Miles (VRM)**
3,786 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,612 **Total Operating Expenses**

Database Information

NTDID: 5R06-50409
Reporter Type: Rural General Public Transit

Financial Information

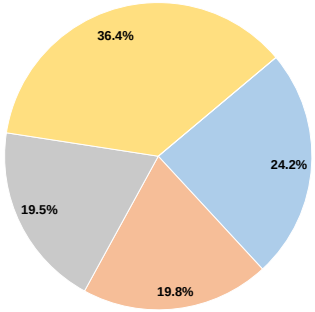
Sources of Operating Funds Expended

Fare Revenues	$27,537	24.2%
Local Funds	$22,546	19.8%
State Funds	$22,118	19.5%
Federal Assistance	$41,411	36.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,612**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$113,612	$27,537	$0	8,131	26,398	3,786
Total	**-**	**2**	**$113,612**	**$27,537**	**$0**	**8,131**	**26,398**	**3,786**

Performance Measures

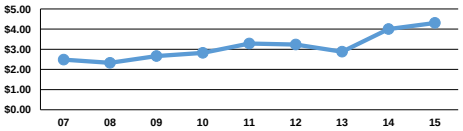
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.30	$30.01
Total	**$4.30**	**$30.01**

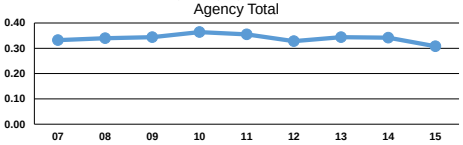
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$13.97	0.3	2.1
Total	**$13.97**	**0.3**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tomahonline.com
819 Superior Ave.
Tomah, WI 54660

City of Tomah

2015 Annual Agency Profile

General Information

Service Consumption

30,757 **Annual Unlinked Trips (UPT)**

Service Supplied

153,404 **Annual Vehicle Revenue Miles (VRM)**
12,244 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,714 **Total Operating Expenses**

Database Information

NTDID: 5R06-50418
Reporter Type: Rural General Public Transit

Financial Information

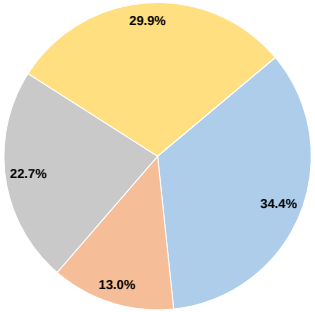
Sources of Operating Funds Expended

Fare Revenues	$95,651	34.4%
Local Funds	$36,145	13.0%
State Funds	$63,012	22.7%
Federal Assistance	$82,906	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$277,714**	100.0%

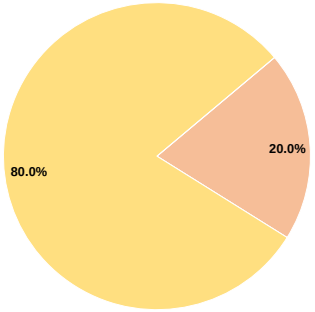
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,423	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,691	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,114**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$277,714	$95,651	$32,114	30,757	153,404	12,244
Total	**-**	**3**	**$277,714**	**$95,651**	**$32,114**	**30,757**	**153,404**	**12,244**

Performance Measures

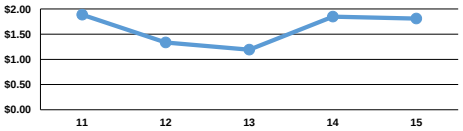
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.81	$22.68
Total	**$1.81**	**$22.68**

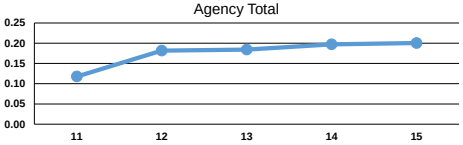
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.03	0.2	2.5
Total	**$9.03**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.platteville.org
75 North Bronson Street
Platteville, WI 53818

City of Platteville

2015 Annual Agency Profile

General Information

Service Consumption

30,482 **Annual Unlinked Trips (UPT)**

Service Supplied

116,274 **Annual Vehicle Revenue Miles (VRM)**
11,730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$304,329 **Total Operating Expenses**

Database Information

NTDID: 5R06-50431
Reporter Type: Rural General Public Transit

Financial Information

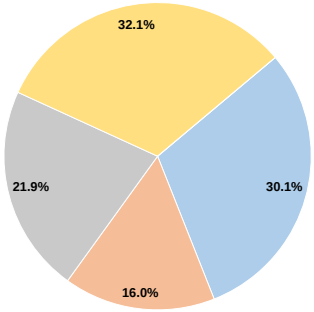
Sources of Operating Funds Expended

Fare Revenues	$91,622	30.1%
Local Funds	$48,601	16.0%
State Funds	$66,531	21.9%
Federal Assistance	$97,575	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$304,329**	100.0%

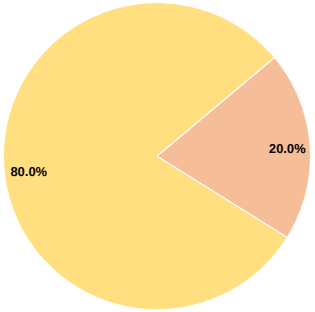
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,350	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,750**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$304,329	$91,622	$36,750	30,482	116,274	11,730
Total	**-**	**3**	**$304,329**	**$91,622**	**$36,750**	**30,482**	**116,274**	**11,730**

Performance Measures

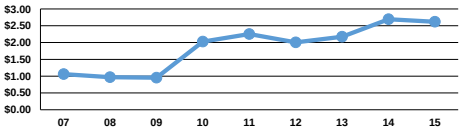
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.62	$25.94
Total	**$2.62**	**$25.94**

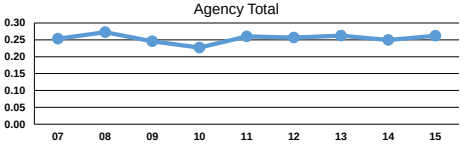
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.98	0.3	2.6
Total	**$9.98**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kenoshacounty.org
8600 Sheridan Road #500
Kenosha, WI 53143

County of Kenosha

2015 Annual Agency Profile

General Information

Service Consumption

14,082 **Annual Unlinked Trips (UPT)**

Service Supplied

204,039 **Annual Vehicle Revenue Miles (VRM)**
10,594 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,926 **Total Operating Expenses**

Database Information

NTDID: 5R06-50432
Reporter Type: Rural General Public Transit

Financial Information

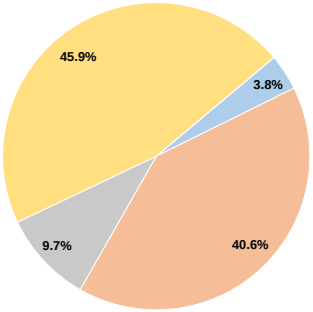
Sources of Operating Funds Expended

Fare Revenues	$19,322	3.8%
Local Funds	$205,588	40.6%
State Funds	$49,091	9.7%
Federal Assistance	$232,925	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$506,926**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$506,926	$19,322	$0	14,082	204,039	10,594
Total	**4**	**-**	**$506,926**	**$19,322**	**$0**	**14,082**	**204,039**	**10,594**

Performance Measures

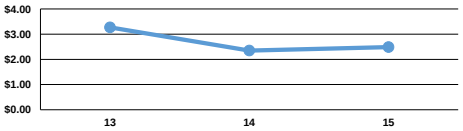
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.48	$47.85
Total	**$2.48**	**$47.85**

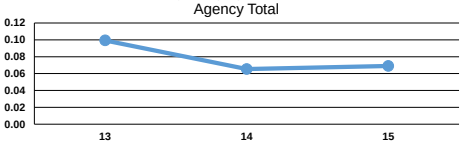
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$36.00	0.1	1.3
Total	**$36.00**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1490 — 2015 National Transit Profiles

http://www.ci.lake-mills.wi.us
200 D Water Street
Lake Mills, WI 53551

City of Lake Mills

2015 Annual Agency Profile

General Information

Service Consumption

8,185 **Annual Unlinked Trips (UPT)**

Service Supplied

30,107 **Annual Vehicle Revenue Miles (VRM)**
3,673 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,383 **Total Operating Expenses**

Database Information

NTDID: 5R06-50435
Reporter Type: Rural General Public Transit

Financial Information

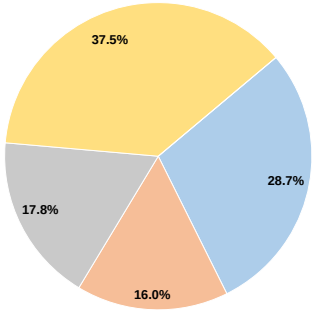
Sources of Operating Funds Expended

Fare Revenues	$24,256	28.7%
Local Funds	$13,510	16.0%
State Funds	$14,978	17.8%
Federal Assistance	$31,639	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$84,383**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$84,383	$24,256	$0	8,185	30,107	3,673
Total	**-**	**1**	**$84,383**	**$24,256**	**$0**	**8,185**	**30,107**	**3,673**

Performance Measures

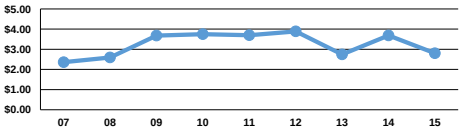
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.80	$22.97
Total	**$2.80**	**$22.97**

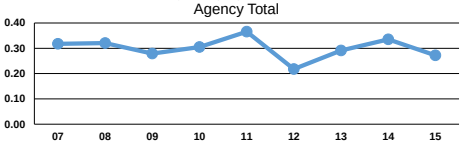
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.31	0.3	2.2
Total	**$10.31**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.la-crosse.wi.us
400 4th Street North
La Crosse, WI 54601

County of La Crosse

2015 Annual Agency Profile

General Information

Service Consumption

2,570 **Annual Unlinked Trips (UPT)**

Service Supplied

74,507 **Annual Vehicle Revenue Miles (VRM)**
3,897 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$209,871 **Total Operating Expenses**

Database Information

NTDID: 5R06-50442
Reporter Type: Rural General Public Transit

Financial Information

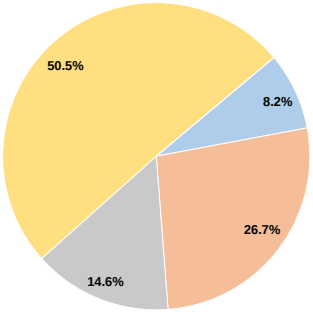
Sources of Operating Funds Expended

Fare Revenues	$17,126	8.2%
Local Funds	$56,094	26.7%
State Funds	$30,698	14.6%
Federal Assistance	$105,953	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$209,871**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$209,871	$17,126	$0	2,570	74,507	3,897
Total	**-**	**1**	**$209,871**	**$17,126**	**$0**	**2,570**	**74,507**	**3,897**

Performance Measures

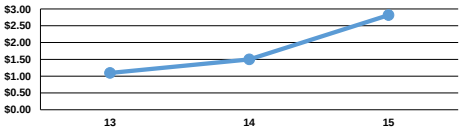
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.82	$53.85
Total	**$2.82**	**$53.85**

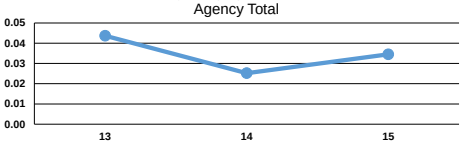
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$81.66	0.0	0.7
Total	**$81.66**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1492 — 2015 National Transit Profiles

http://www.co.sauk.wi.us
505 Broadway
Baraboo, WI 53913

County of Sauk

2015 Annual Agency Profile

General Information

Service Consumption

1,907 **Annual Unlinked Trips (UPT)**

Service Supplied

28,760 **Annual Vehicle Revenue Miles (VRM)**
2,546 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,939 **Total Operating Expenses**

Database Information

NTDID: 5R06-50449
Reporter Type: Rural General Public Transit

Financial Information

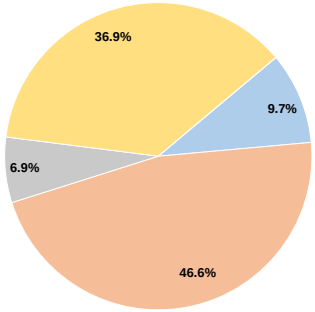
Sources of Operating Funds Expended

Fare Revenues	$15,570	9.7%
Local Funds	$74,924	46.6%
State Funds	$11,088	6.9%
Federal Assistance	$59,357	36.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,939**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$160,939	$15,570	$0	1,907	28,760	2,546
Total	**1**	**-**	**$160,939**	**$15,570**	**$0**	**1,907**	**28,760**	**2,546**

Performance Measures

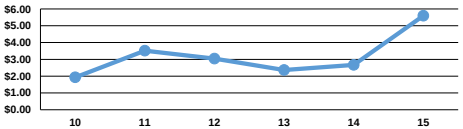
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.60	$63.21
Total	**$5.60**	**$63.21**

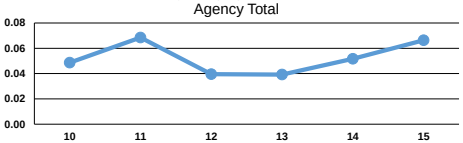
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$84.39	0.1	0.7
Total	**$84.39**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.manitowoc.org
ITC 915 South 11th St
Manitowoc, WI 54220

City of Manitowoc

2015 Annual Agency Profile

General Information

Service Consumption

342,667 **Annual Unlinked Trips (UPT)**

Service Supplied

371,557 **Annual Vehicle Revenue Miles (VRM)**
23,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,979,654 **Total Operating Expenses**

Database Information

NTDID: 5R06-50461
Reporter Type: Rural General Public Transit

Financial Information

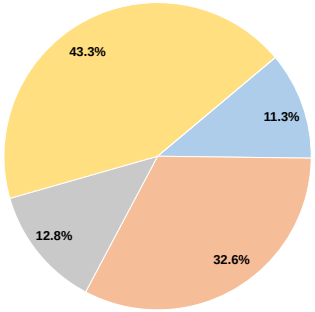
Sources of Operating Funds Expended

Fare Revenues	$223,953	11.3%
Local Funds	$644,532	32.6%
State Funds	$253,705	12.8%
Federal Assistance	$857,464	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,979,654**	100.0%

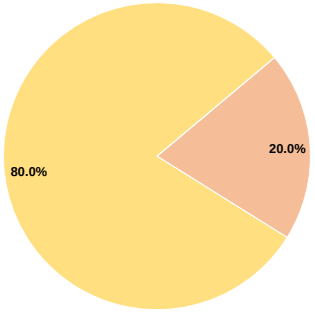
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,109	20.0%
State Funds	$0	0.0%
Federal Assistance	$132,436	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,545**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,979,654	$223,953	$165,545	342,667	371,557	23,122
Total	**6**	**-**	**$1,979,654**	**$223,953**	**$165,545**	**342,667**	**371,557**	**23,122**

Performance Measures

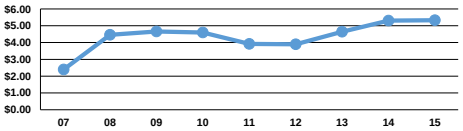
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.33	$85.62
Total	**$5.33**	**$85.62**

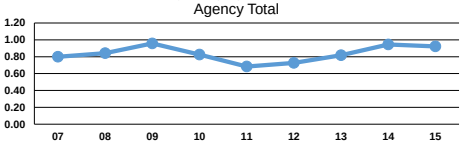
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.78	0.9	14.8
Total	**$5.78**	**0.9**	**14.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1494 — 2015 National Transit Profiles

http://www.cityofbeaverdam.com
205 South Lincoln Avenue
Beaver Dam, WI 53916

City of Beaver Dam

2015 Annual Agency Profile

General Information

Service Consumption

134,437 **Annual Unlinked Trips (UPT)**

Service Supplied

414,244 **Annual Vehicle Revenue Miles (VRM)**
40,985 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$940,616 **Total Operating Expenses**

Database Information

NTDID: 5R06-50466
Reporter Type: Rural General Public Transit

Financial Information

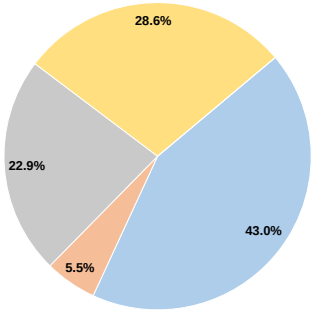
Sources of Operating Funds Expended

Fare Revenues	$404,481	43.0%
Local Funds	$51,410	5.5%
State Funds	$215,711	22.9%
Federal Assistance	$269,014	28.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$940,616**	100.0%

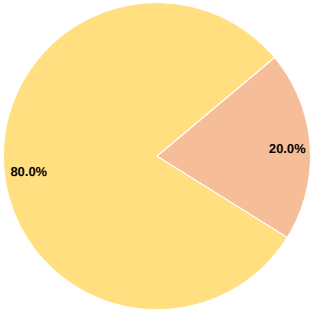
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,311	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,244	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,555**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	$940,616	$404,481	$96,555	134,437	414,244	40,985
Total	**-**	**12**	**$940,616**	**$404,481**	**$96,555**	**134,437**	**414,244**	**40,985**

Performance Measures

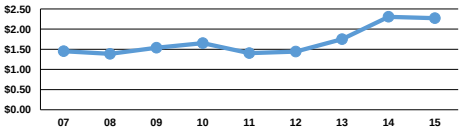
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.27	$22.95
Total	**$2.27**	**$22.95**

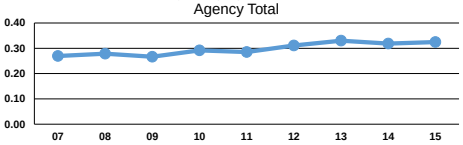
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.00	0.3	3.3
Total	**$7.00**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.portage.wi.us
115 West Pleasant Street
Portage, WI 53901

City of Portage

2015 Annual Agency Profile

General Information

Service Consumption

122,343 **Annual Unlinked Trips (UPT)**

Service Supplied

497,479 **Annual Vehicle Revenue Miles (VRM)**
46,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,200,739 **Total Operating Expenses**

Database Information

NTDID: 5R06-50470
Reporter Type: Rural General Public Transit

Financial Information

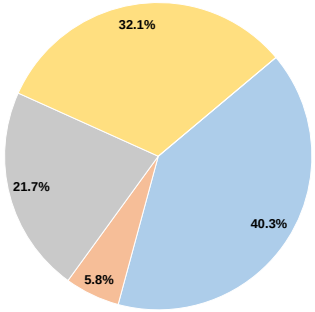
Sources of Operating Funds Expended

Fare Revenues	$484,106	40.3%
Local Funds	$69,553	5.8%
State Funds	$261,052	21.7%
Federal Assistance	$386,028	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,200,739**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$1,200,739	$484,106	$0	122,343	497,479	46,389
Total	**-**	**9**	**$1,200,739**	**$484,106**	**$0**	**122,343**	**497,479**	**46,389**

Performance Measures

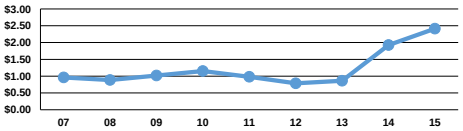
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.41	$25.88
Total	**$2.41**	**$25.88**

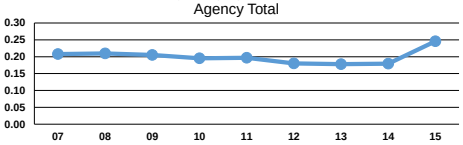
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.81	0.2	2.6
Total	**$9.81**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1496 — 2015 National Transit Profiles

http://www.marinette.wi.us
1905 Hall Avenue
Marinette, WI 54143

City of Marinette

2015 Annual Agency Profile

General Information

Service Consumption

40,922 **Annual Unlinked Trips (UPT)**

Service Supplied

158,867 **Annual Vehicle Revenue Miles (VRM)**
11,894 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$455,409 **Total Operating Expenses**

Database Information

NTDID: 5R06-50478
Reporter Type: Rural General Public Transit

Financial Information

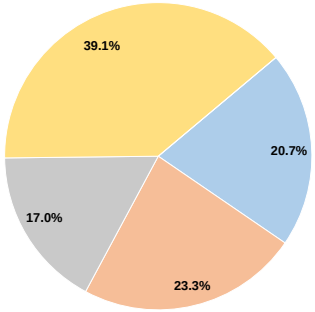
Sources of Operating Funds Expended

Fare Revenues	$94,079	20.7%
Local Funds	$106,085	23.3%
State Funds	$77,347	17.0%
Federal Assistance	$177,898	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$455,409**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$455,409	$94,079	$0	40,922	158,867	11,894
Total	**-**	**4**	**$455,409**	**$94,079**	**$0**	**40,922**	**158,867**	**11,894**

Performance Measures

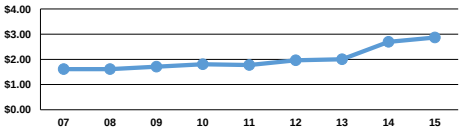
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.87	$38.29
Total	**$2.87**	**$38.29**

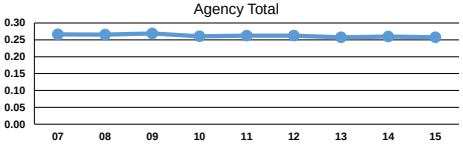
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.13	0.3	3.4
Total	**$11.13**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairieduchien-wi.gov
214 East Blackhawk Ave
Prairie du Chien, WI 53821

City of Prairie du Chien

2015 Annual Agency Profile

General Information

Service Consumption

41,800 **Annual Unlinked Trips (UPT)**

Service Supplied

240,197 **Annual Vehicle Revenue Miles (VRM)**
15,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$493,287 **Total Operating Expenses**

Database Information

NTDID: 5R06-50482
Reporter Type: Rural General Public Transit

Financial Information

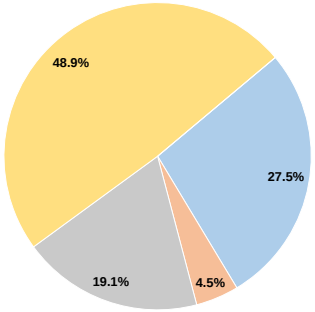
Sources of Operating Funds Expended

Fare Revenues	$135,570	27.5%
Local Funds	$22,340	4.5%
State Funds	$94,005	19.1%
Federal Assistance	$241,372	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$493,287**	100.0%

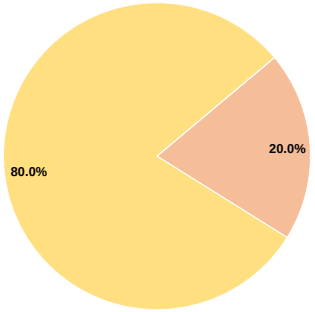
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,622	20.0%
State Funds	$0	0.0%
Federal Assistance	$114,490	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,112**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$493,287	$135,570	$143,112	41,800	240,197	15,330
Total	**-**	**6**	**$493,287**	**$135,570**	**$143,112**	**41,800**	**240,197**	**15,330**

Performance Measures

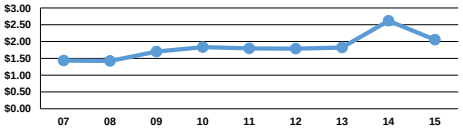
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.05	$32.18
Total	**$2.05**	**$32.18**

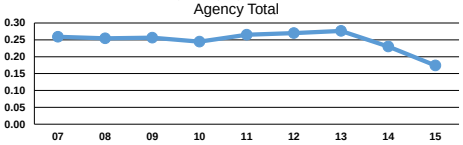
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.80	0.2	2.7
Total	**$11.80**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1498 — 2015 National Transit Profiles

http://www.reedsburgwi.gov
134 South Locust Street
Reedsburg, WI 53959

City of Reedsburg

2015 Annual Agency Profile

General Information

Service Consumption

32,650 **Annual Unlinked Trips (UPT)**

Service Supplied

137,795 **Annual Vehicle Revenue Miles (VRM)**
13,877 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$313,915 **Total Operating Expenses**

Database Information

NTDID: 5R06-50490
Reporter Type: Rural General Public Transit

Financial Information

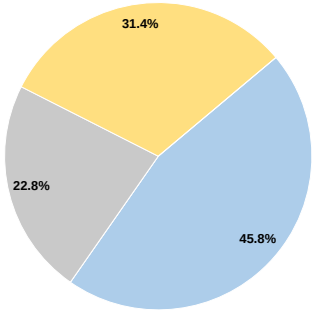
Sources of Operating Funds Expended

Fare Revenues	$143,788	45.8%
Local Funds	$0	0.0%
State Funds	$71,494	22.8%
Federal Assistance	$98,633	31.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$313,915**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$313,915	$143,788	$0	32,650	137,795	13,877
Total	**-**	**5**	**$313,915**	**$143,788**	**$0**	**32,650**	**137,795**	**13,877**

Performance Measures

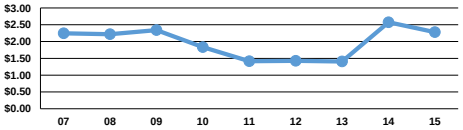
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.28	$22.62
Total	**$2.28**	**$22.62**

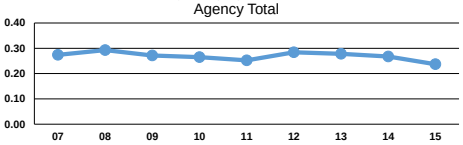
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.61	0.2	2.4
Total	**$9.61**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.citymedfordwi.com
639 South Second Street
Medford, WI 54451

City of Medford

2015 Annual Agency Profile

General Information

Service Consumption

19,332 **Annual Unlinked Trips (UPT)**

Service Supplied

41,862 **Annual Vehicle Revenue Miles (VRM)**
6,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,447 **Total Operating Expenses**

Database Information

NTDID: 5R06-50491
Reporter Type: Rural General Public Transit

Financial Information

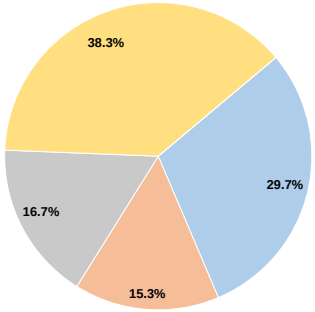
Sources of Operating Funds Expended

Fare Revenues	$42,913	29.7%
Local Funds	$22,093	15.3%
State Funds	$24,181	16.7%
Federal Assistance	$55,260	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$144,447	$42,913	$0	19,332	41,862	6,277
Total	**-**	**2**	**$144,447**	**$42,913**	**$0**	**19,332**	**41,862**	**6,277**

Performance Measures

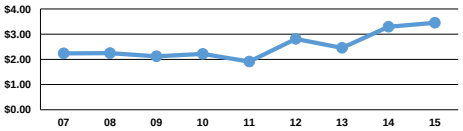
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.45	$23.01
Total	**$3.45**	**$23.01**

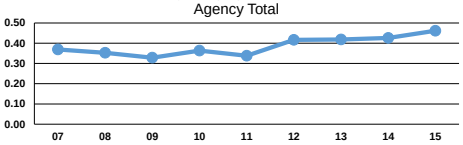
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.47	0.5	3.1
Total	**$7.47**	**0.5**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1500 — 2015 National Transit Profiles

http://www.ci.rhinelander.wi.gov
135 South Stevens Street
Rhinelander, WI 54501

City of Rhinelander

2015 Annual Agency Profile

General Information

Service Consumption

82,360 **Annual Unlinked Trips (UPT)**

Service Supplied

329,708 **Annual Vehicle Revenue Miles (VRM)**
27,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$640,727 **Total Operating Expenses**

Database Information

NTDID: 5R06-50500
Reporter Type: Rural General Public Transit

Financial Information

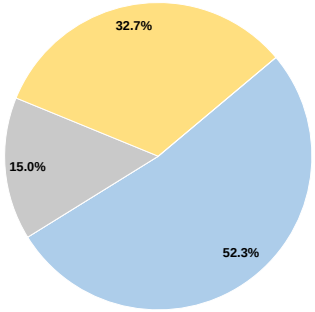
Sources of Operating Funds Expended

Fare Revenues	$334,952	52.3%
Local Funds	$0	0.0%
State Funds	$96,240	15.0%
Federal Assistance	$209,535	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$640,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$640,727	$334,952	$0	82,360	329,708	27,744
Total	**-**	**5**	**$640,727**	**$334,952**	**$0**	**82,360**	**329,708**	**27,744**

Performance Measures

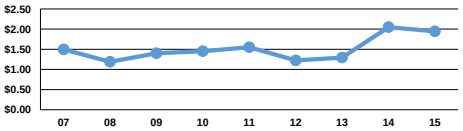
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.94	$23.09
Total	**$1.94**	**$23.09**

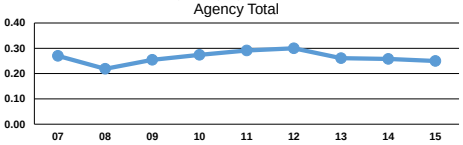
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.78	0.2	3.0
Total	**$7.78**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.merrill.wi.us
1004 East First Street
Merrill, WI 54452

City of Merrill

2015 Annual Agency Profile

General Information

Service Consumption

69,768 **Annual Unlinked Trips (UPT)**

Service Supplied

62,775 **Annual Vehicle Revenue Miles (VRM)**
7,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,620 **Total Operating Expenses**

Database Information

NTDID: 5R06-50505
Reporter Type: Rural General Public Transit

Financial Information

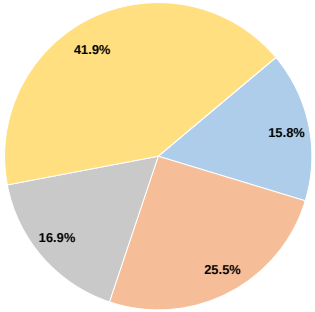
Sources of Operating Funds Expended

Fare Revenues	$79,709	15.8%
Local Funds	$128,481	25.5%
State Funds	$85,091	16.9%
Federal Assistance	$211,339	41.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$504,620**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$504,620	$79,709	$0	69,768	62,775	7,426
Total	**3**	**-**	**$504,620**	**$79,709**	**$0**	**69,768**	**62,775**	**7,426**

Performance Measures

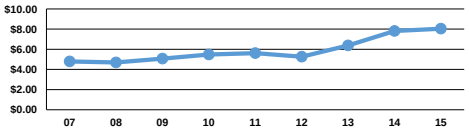
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.04	$67.95
Total	**$8.04**	**$67.95**

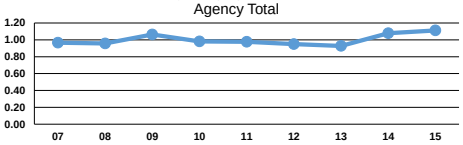
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.23	1.1	9.4
Total	**$7.23**	**1.1**	**9.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1502 — 2015 National Transit Profiles

http://www.cityofberlin.net/modules/web/index.php/id/1/BerlinWis
100 North Capron Street
Berlin, WI 54923

City of Berlin

2015 Annual Agency Profile

General Information

Service Consumption

29,428 **Annual Unlinked Trips (UPT)**

Service Supplied

102,973 **Annual Vehicle Revenue Miles (VRM)**
8,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,348 **Total Operating Expenses**

Database Information

NTDID: 5R06-50506
Reporter Type: Rural General Public Transit

Financial Information

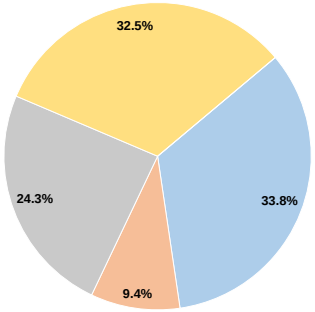
Sources of Operating Funds Expended

Fare Revenues	$82,531	33.8%
Local Funds	$22,973	9.4%
State Funds	$59,449	24.3%
Federal Assistance	$79,395	32.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$244,348**	100.0%

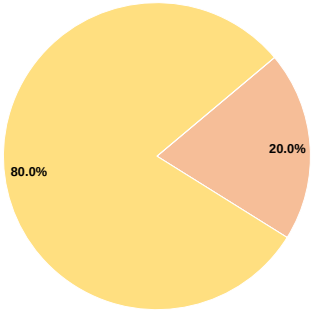
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,262	20.0%
State Funds	$0	0.0%
Federal Assistance	$17,048	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,310**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$244,348	$82,531	$21,310	29,428	102,973	8,480
Total	**-**	**5**	**$244,348**	**$82,531**	**$21,310**	**29,428**	**102,973**	**8,480**

Performance Measures

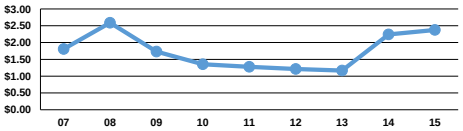
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.37	$28.81
Total	**$2.37**	**$28.81**

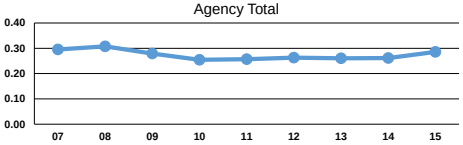
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.30	0.3	3.5
Total	**$8.30**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sawyercountygov.org
105 East 4th Street
Hayward, WI 54843

Sawyer County

2015 Annual Agency Profile

General Information

Service Consumption

77,578 **Annual Unlinked Trips (UPT)**

Service Supplied

709,160 **Annual Vehicle Revenue Miles (VRM)**
37,022 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,612,093 **Total Operating Expenses**

Database Information

NTDID: 5R06-50507
Reporter Type: Rural General Public Transit

Financial Information

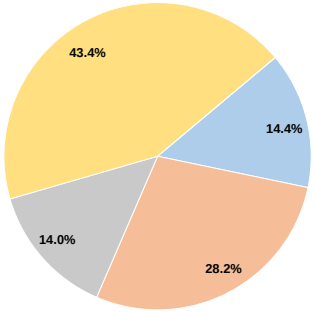
Sources of Operating Funds Expended

Fare Revenues	$231,847	14.4%
Local Funds	$454,960	28.2%
State Funds	$226,044	14.0%
Federal Assistance	$699,242	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,612,093**	100.0%

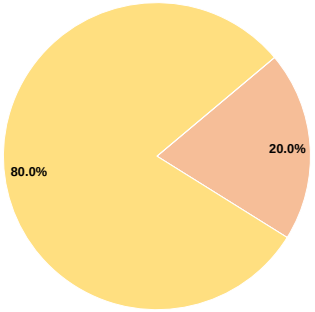
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,218	20.0%
State Funds	$0	0.0%
Federal Assistance	$8,873	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,091**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$1,612,093	$231,847	$11,091	77,578	709,160	37,022
Total	**16**	**-**	**$1,612,093**	**$231,847**	**$11,091**	**77,578**	**709,160**	**37,022**

Performance Measures

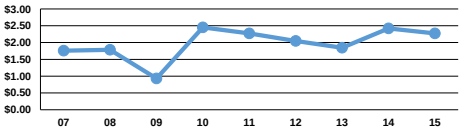
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.27	$43.54
Total	**$2.27**	**$43.54**

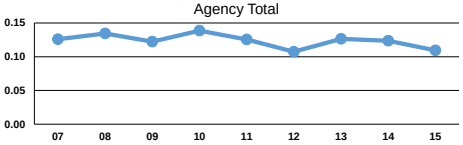
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.78	0.1	2.1
Total	**$20.78**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1504 — 2015 National Transit Profiles

http://www.mauston.com
303 Mansion Street
Mauston, WI 53948

City of Mauston

2015 Annual Agency Profile

General Information

Service Consumption

21,431 **Annual Unlinked Trips (UPT)**

Service Supplied

73,074 **Annual Vehicle Revenue Miles (VRM)**
8,494 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$214,076 **Total Operating Expenses**

Database Information

NTDID: 5R06-50513
Reporter Type: Rural General Public Transit

Financial Information

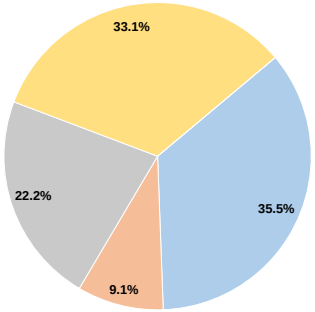
Sources of Operating Funds Expended

Fare Revenues	$76,048	35.5%
Local Funds	$19,484	9.1%
State Funds	$47,616	22.2%
Federal Assistance	$70,928	33.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$214,076**	100.0%

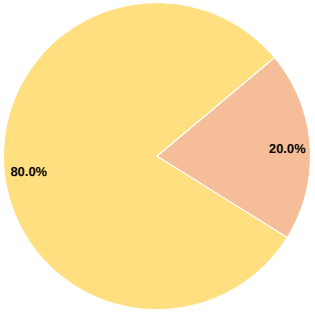
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,903	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,614	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,517**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$214,076	$76,048	$34,517	21,431	73,074	8,494
Total	**-**	**2**	**$214,076**	**$76,048**	**$34,517**	**21,431**	**73,074**	**8,494**

Performance Measures

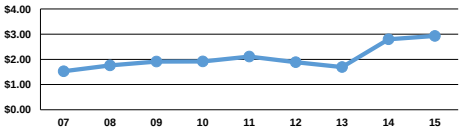
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.93	$25.20
Total	**$2.93**	**$25.20**

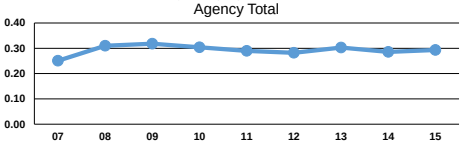
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.99	0.3	2.5
Total	**$9.99**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.amarillo.tx.us/
801 East 23rd
Amarillo, TX 79105

Amarillo City Transit

2015 Annual Agency Profile

General Manager: Mrs. Judy Phelps
806-378-6842

General Information

Urbanized Area (UZA) Statistics - 2010 Census

182 Amarillo, TX

81	**Square Miles**
196,651	**Population**
182	**Pop. Rank out of 498 UZAs**

Service Area Statistics

74	**Square Miles**
190,695	**Population**

Service Consumption

367,523	**Annual Unlinked Trips (UPT)**

Service Supplied

849,755	**Annual Vehicle Revenue Miles (VRM)**
57,445	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60001
Reporter Type: Reduced Reporter

Financial Information

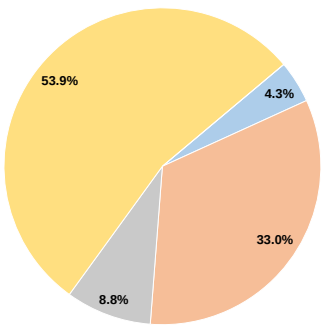
Sources of Operating Funds Expended

Fare Revenues	$194,725	4.3%
Local Funds	$1,494,264	33.0%
State Funds	$396,680	8.8%
Federal Assistance	$2,438,061	53.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,523,730**	100.0%

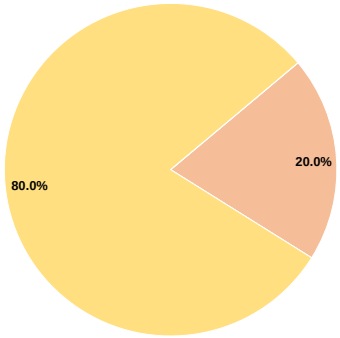
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,037	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,150	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$3,085,852	$127,456	$75,187	332,206	586,212	38,706	6.7
Demand Response	8	-	$1,437,878	$67,269	$0	35,317	263,543	18,739	5.3
Total	**20**	**-**	**$4,523,730**	**$194,725**	**$75,187**	**367,523**	**849,755**	**57,445**	

Performance Measures

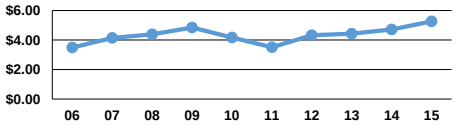
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.26	$79.73
Demand Response	$5.46	$76.73
Total	**$5.32**	**$78.75**

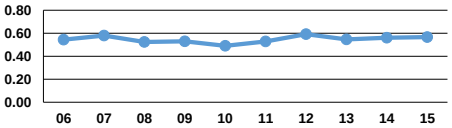
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.29	0.6	8.6
Demand Response	$40.71	0.1	1.9
Total	**$12.31**	**0.4**	**6.4**

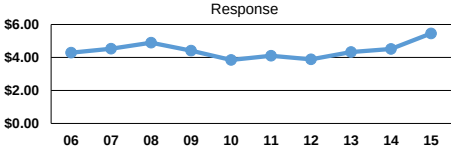
Operating Expense per Vehicle Revenue Mile: Bus



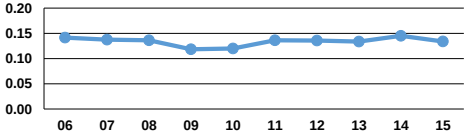
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1506 — 2015 National Transit Profiles

http://www.chickasaw.net/
PO Box 1548
Ada, OK 74821

Chickasaw Nation

2015 Annual Agency Profile

Director of Transportation: Ms. Angie Gilliam
580-310-6459

General Information

Federally Recognized Tribal Statistical Areas

404 Chickasaw OTSA, OK

Service Consumption

45,335 **Annual Unlinked Trips (UPT)**

Service Supplied

795,917 **Annual Vehicle Revenue Miles (VRM)**
34,897 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60002
Reporter Type: Tribal Reporter

Financial Information

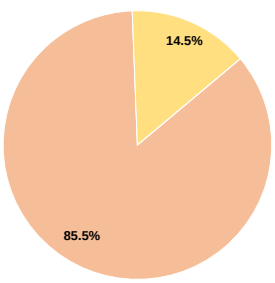
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,809,989	85.5%
State Funds	$0	0.0%
Federal Assistance	$307,028	14.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,117,017**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,236	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,236**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	28	-	$2,072,832	$0	$92,236	43,656	789,410	33,888	2.3
Vanpool	2	-	$44,185	$0	$0	1,679	6,507	1,009	7.0
Total	**30**	**-**	**$2,117,017**	**$0**	**$92,236**	**45,335**	**795,917**	**34,897**	

Performance Measures

Service Efficiency

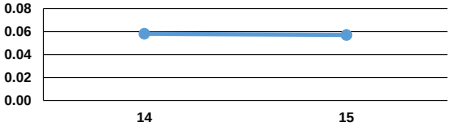
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$61.17
Vanpool	$6.79	$43.79
Total	**$2.66**	**$60.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.48	0.1	1.3
Vanpool	$26.32	0.3	1.7
Total	**$46.70**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cntransit.cnhsa.com
PO Box 146
Hugo, OK 74743

Choctaw Nation of Oklahoma

2015 Annual Agency Profile

Director: Mr. Johnny James
580-326-9753

General Information

Federally Recognized Tribal Statistical Areas

405 Choctaw OTSA, OK

Service Consumption

33,642 **Annual Unlinked Trips (UPT)**

Service Supplied

814,914 **Annual Vehicle Revenue Miles (VRM)**
17,562 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60003
Reporter Type: Tribal Reporter

Financial Information

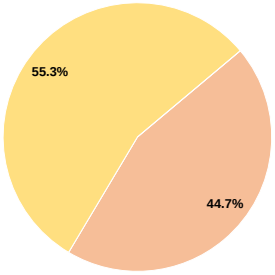
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$542,926	44.7%
State Funds	$0	0.0%
Federal Assistance	$672,360	55.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,215,286**	100.0%

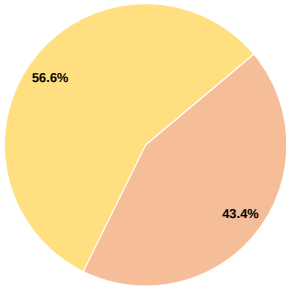
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$135,806	43.4%
State Funds	$0	0.0%
Federal Assistance	$177,039	56.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$312,845**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	18	-	$1,215,286	$0	$312,845	33,642	814,914	17,562	1.8
Total	**18**	**-**	**$1,215,286**	**$0**	**$312,845**	**33,642**	**814,914**	**17,562**	

Performance Measures

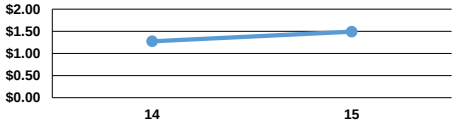
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$69.20
Total	**$1.49**	**$69.20**

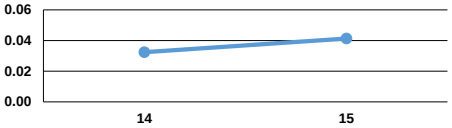
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.12	0.0	1.9
Total	**$36.12**	**0.0**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Citizen Potawatomi Nation

2015 Annual Agency Profile

http://www.potawatomi.org/
1601 South Gordon Cooper DR.
Shawnee, OK 74801

Transit Director: Ms. Denise Smith
405-878-4833

General Information

Federally Recognized Tribal Statistical Areas

406 Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

26,723 **Annual Unlinked Trips (UPT)**

Service Supplied

220,454 **Annual Vehicle Revenue Miles (VRM)**
13,714 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60004
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$447,539	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,539**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$447,539	$0	$0	26,723	220,454	13,714	3.6
Total	**7**	**-**	**$447,539**	**$0**	**$0**	**26,723**	**220,454**	**13,714**	

Performance Measures

Service Efficiency

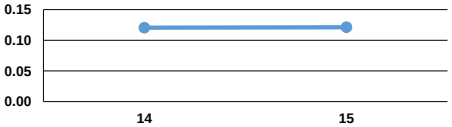
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$32.63
Total	**$2.03**	**$32.63**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.75	0.1	1.9
Total	**$16.75**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comanchenation.com/
584 NW Bingo RD
Lawton, OK 73502

Comanche Nation

2015 Annual Agency Profile

Transit Manager: Ms. Michele Vanhoose
580-492-3340

General Information

Federally Recognized Tribal Statistical Areas

428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; 412 Kiowa-Comanche-Apache-Fort Sill Apache

Service Consumption

27,138 **Annual Unlinked Trips (UPT)**

Service Supplied

236,941 **Annual Vehicle Revenue Miles (VRM)**
10,982 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60005
Reporter Type: Tribal Reporter

Financial Information

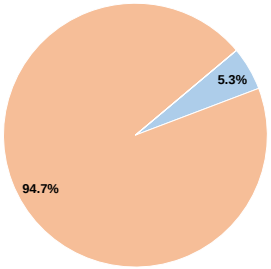
Sources of Operating Funds Expended

Fare Revenues	$43,796	5.3%
Local Funds	$776,452	94.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$820,248**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$290,758	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$290,758**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	9	-	$820,248	$43,796	$290,758	27,138	236,941	10,982	4.4
Total	**9**	**-**	**$820,248**	**$43,796**	**$290,758**	**27,138**	**236,941**	**10,982**	

Performance Measures

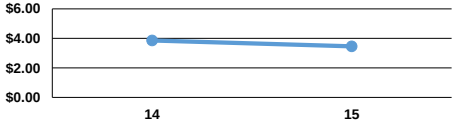
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$74.69
Total	**$3.46**	**$74.69**

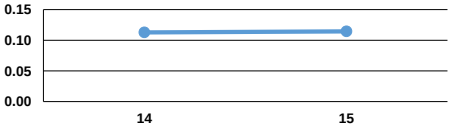
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.23	0.1	2.5
Total	**$30.23**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1510 — 2015 National Transit Profiles

http://www.elpasotexas.gov/
700 A San Francisco Street
El Paso, TX 79901

Mass Transit Department - City of El Paso

2015 Annual Agency Profile

Director: Mr. Jay Banasiak
915-212-3300

General Information

Urbanized Area Statistics - 2010 Census

53 El Paso, TX-NM
251 **Square Miles**
803,086 **Population**
53 **Pop. Rank out of 498 UZAs**

Service Consumption

79,883,121 **Annual Passenger Miles (PMT)**
13,449,700 **Annual Unlinked Trips (UPT)**
44,323 **Average Weekday Unlinked Trips**
23,254 **Average Saturday Unlinked Trips**
15,605 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

251 **Square Miles**
803,086 **Population**

Service Supplied

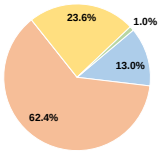
9,819,411 **Annual Vehicle Revenue Miles (VRM)**
716,372 **Annual Vehicle Revenue Hours (VRH)**
187 **Vehicles Operated in Maximum Service (VOMS)**
254 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,487,300	13.0%
Local Funds	$45,584,234	62.4%
State Funds	$0	0.0%
Federal Assistance	$17,229,494	23.6%
Other Funds	$710,307	1.0%
Total Operating Funds Expended	**$73,011,335**	100.0%

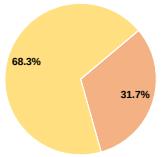
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,422,079	31.7%
State Funds	$0	0.0%
Federal Assistance	$5,210,121	68.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,632,200**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	124	-	$2,354,762	$175,063	$2,152,215	$2,516,909	$7,198,949
Demand Response	-	63	$109,877	$323,374	$0	$0	$433,251
Total	**124**	**63**	**$2,464,639**	**$498,437**	**$2,152,215**	**$2,516,909**	**$7,632,200**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,280,388	71.7%
Materials and Supplies	$8,445,228	12.5%
Purchased Transportation	$7,862,340	11.7%
Other Operating Expenses	$2,765,955	4.1%
Total Operating Expenses	**$67,353,911**	100.0%
Reconciling OE Cash Expenditures	$5,657,424	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$58,586,227	$8,889,145	$7,198,949	76,887,513	13,148,051	7,399,703	578,396	0.0	169	124	26.6%	9.4
Demand Response	$8,767,684	$598,155	$433,251	2,995,608	301,649	2,419,708	137,976	0.0	85	63	25.9%	3.4
Total	**$67,353,911**	**$9,487,300**	**$7,632,200**	**79,883,121**	**13,449,700**	**9,819,411**	**716,372**	**0.0**	**254**	**187**	**26.4%**	

Performance Measures

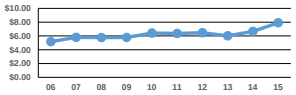
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.92	$101.29
Demand Response	$3.62	$63.54
Total	**$6.86**	**$94.02**

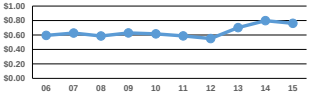
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.76	$4.46	1.8	22.7
Demand Response	$2.93	$29.07	0.1	2.2
Total	**$0.84**	**$5.01**	**1.4**	**18.8**

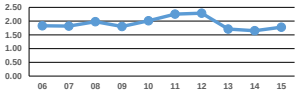
Operating Expense per Vehicle Revenue Mile: Bus



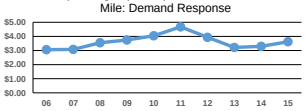
Operating Expense per Passenger Mile: Bus



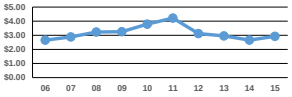
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



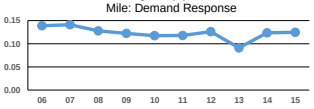
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.the-t.com/
1600 East Lancaster
Fort Worth, TX 76102

Fort Worth Transportation Authority

2015 Annual Agency Profile

CEO: Mr. Paul Ballard
817-215-8704

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

27,530,318 **Annual Passenger Miles (PMT)**
7,851,247 **Annual Unlinked Trips (UPT)**
26,059 **Average Weekday Unlinked Trips**
14,704 **Average Saturday Unlinked Trips**
6,592 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350 **Square Miles**
824,984 **Population**

Service Supplied

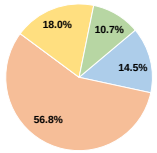
7,630,092 **Annual Vehicle Revenue Miles (VRM)**
540,026 **Annual Vehicle Revenue Hours (VRH)**
207 **Vehicles Operated in Maximum Service (VOMS)**
235 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,211,304	14.5%
Local Funds	$36,063,455	56.8%
State Funds	$0	0.0%
Federal Assistance	$11,464,276	18.0%
Other Funds	$6,793,225	10.7%
Total Operating Funds Expended	**$63,532,260**	100.0%

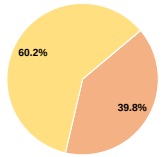
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,690,991	39.8%
State Funds	$0	0.0%
Federal Assistance	$40,432,263	60.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,123,254**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,203,220	75.9%
Materials and Supplies	$6,273,433	11.8%
Purchased Transportation	$4,614,035	8.7%
Other Operating Expenses	$1,857,309	3.5%
Total Operating Expenses	**$52,947,997**	100.0%
Reconciling OE Cash Expenditures	$253,744	
Purchased Transportation (Reported Separately)	$10,330,619 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	118	4	$1,670,205	$768,187	$1,440,395	$507,796	$4,386,583
Demand Response	36	49	$1,428,556	$60,295	$278,192	$7,613	$1,774,656
Total	**154**	**53**	**$3,098,761**	**$828,482**	**$1,718,587**	**$515,409**	**$6,161,239**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$35,971,633	$4,557,760	$4,386,583	23,897,842	7,468,076	4,267,128	346,321	0.0	146	122	16.4%	8.9
Demand Response	$14,015,706	$1,153,569	$1,774,656	3,632,476	383,171	3,362,964	193,705	0.0	89	85	4.5%	2.3
Total	**$49,987,339**	**$5,711,329**	**$6,161,239**	**27,530,318**	**7,851,247**	**7,630,092**	**540,026**	**0.0**	**235**	**207**	**11.9%**	

Performance Measures

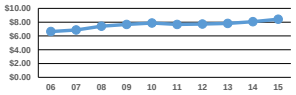
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.43	$103.87
Demand Response	$4.17	$72.36
Total	**$6.55**	**$92.56**

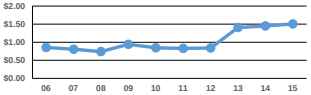
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.51	$4.82	1.8	21.6
Demand Response	$3.86	$36.58	0.1	2.0
Total	**$1.82**	**$6.37**	**1.0**	**14.5**

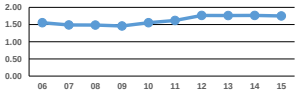
Operating Expense per Vehicle Revenue Mile: Bus



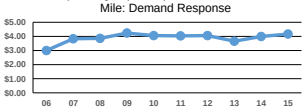
Operating Expense per Passenger Mile: Bus



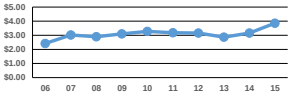
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



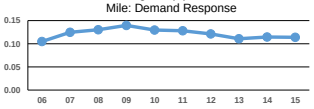
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

http://www.ridemetro.org/
1900 Main
Houston, TX 77208

Metropolitan Transit Authority of Harris County, Texas

2015 Annual Agency Profile

President & CEO: Mr. Thomas Lambert
713-615-6409

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Other UZAs Served

373 Lake Jackson-Angleton, TX; 154 Conroe-The Woodlands, TX; 215 Port Arthur, TX; 0 Texas Non-UZA

Service Area Statistics

1,303	**Square Miles**
4,365,000	**Population**

Service Consumption

573,489,760	**Annual Passenger Miles (PMT)**
86,089,171	**Annual Unlinked Trips (UPT)**
290,573	**Average Weekday Unlinked Trips[a]**
139,737	**Average Saturday Unlinked Trips[a]**
92,828	**Average Sunday Unlinked Trips[a]**

Service Supplied

72,016,056	**Annual Vehicle Revenue Miles (VRM)**
4,500,013	**Annual Vehicle Revenue Hours (VRH)**
2,240	**Vehicles Operated in Maximum Service (VOMS)**
2,750	**Vehicles Available for Maximum Service (VAMS)**

Database Information

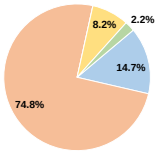
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$74,983,382	14.7%
Local Funds	$381,142,919	74.8%
State Funds	$0	0.0%
Federal Assistance	$41,772,573	8.2%
Other Funds	$11,333,210	2.2%
Total Operating Funds Expended	**$509,232,084**	100.0%

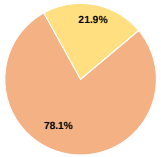
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$201,337,574	78.1%
State Funds	$0	0.0%
Federal Assistance	$56,584,181	21.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$257,921,755**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$314,710,018	64.3%
Materials and Supplies	$61,111,160	12.5%
Purchased Transportation	$95,057,673	19.4%
Other Operating Expenses	$18,835,450	3.8%
Total Operating Expenses	**$489,714,301**	100.0%
Reconciling OE Cash Expenditures	$19,517,783	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	610	143	$66,721,171	$11,190,822	$8,256,110	$2,258,370	$88,426,473
Commuter Bus	232	60 ~	$15,228,272	$2,964,685	$476,875	$0	$18,669,832
Demand Response	-	332	$3,399,499	$155,894	$39,950	$0	$3,595,343
Demand Response - Taxi	-	92	$0	$0	$0	$0	$0
Light Rail	51	-	$42,280,119	$95,435,337	$7,188,285	$2,326,366	$147,230,107
Vanpool	-	720	$0	$0	$0	$0	$0
Total	**893**	**1,347**	**$127,629,061**	**$109,746,738**	**$15,961,220**	**$4,584,736**	**$257,921,755**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$310,217,008	$30,160,741	$88,426,473	298,024,771	58,009,732	33,569,180	2,600,478	0.0	1,067	753	29.4%	7.1
Commuter Bus	$59,325,742 ~	$30,061,184 ~	$18,669,832	142,016,743	8,480,881	8,199,027	315,025	0.0	381	292 ~	23.4%	7.8
Demand Response	$52,380,394	$1,655,191	$3,595,343	18,303,305	1,641,643	15,473,092	1,025,600	0.0	392	332	15.3%	3.2
Demand Response - Taxi	$6,039,363	$345,982	$0	2,779,128	260,321	2,303,340	77,746	0.0	92	92	0.0%	
Light Rail	$50,817,373	$4,830,770	$147,230,107	40,873,954	15,251,432	2,350,774	197,970	30.9	70	51	27.1%	3.6
Vanpool	$10,934,421	$7,929,514	$0	71,491,859	2,445,162	10,120,643	283,194	0.0	748	720	3.7%	3.2
Total	**$489,714,301**	**$74,983,382**	**$257,921,755**	**573,489,760**	**86,089,171**	**72,016,056**	**4,500,013**	**30.9**	**2,750**	**2,240**	**18.5%**	

Performance Measures

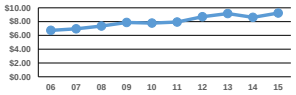
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.24	$119.29
Commuter Bus	$7.24	$188.32
Demand Response	$3.39	$51.07
Demand Response - Taxi	$2.62	$77.68
Light Rail	$21.62	$256.69
Vanpool	$1.08	$38.61
Total	**$6.80**	**$108.83**

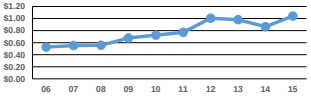
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.04	$5.35	1.7	22.3
Commuter Bus	$0.42	$7.00	1.0	26.9
Demand Response	$2.86	$31.91	0.1	1.6
Demand Response - Taxi	$2.17	$23.20	0.1	3.3
Light Rail	$1.24	$3.33	6.5	77.0
Vanpool	$0.15	$4.47	0.2	8.6
Total	**$0.85**	**$5.69**	**1.2**	**19.1**

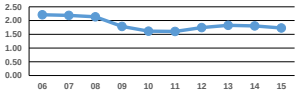
Operating Expense per Vehicle Revenue Mile: Bus



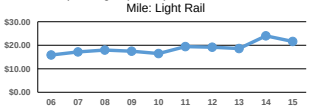
Operating Expense per Passenger Mile: Bus



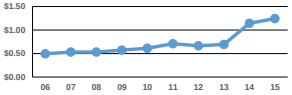
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



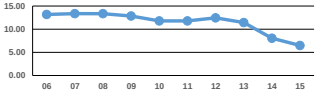
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

http://www.ci.laredo.tx.us/
1301 Farragut Street
Laredo, TX 78040

Laredo Transit Management, Inc.

2015 Annual Agency Profile

Acting Transit General Mgr.: Ms. Claudia San Miguel
956-795-2288

General Information

Urbanized Area Statistics - 2010 Census

157 Laredo, TX
66 **Square Miles**
235,730 **Population**
157 **Pop. Rank out of 498 UZAs**

Service Consumption

10,068,702 **Annual Passenger Miles (PMT)**
3,143,578 **Annual Unlinked Trips (UPT)**
10,030 **Average Weekday Unlinked Trips**
7,081 **Average Saturday Unlinked Trips**
3,598 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
236,091 **Population**

Service Supplied

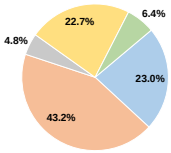
1,936,650 **Annual Vehicle Revenue Miles (VRM)**
176,342 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,278,410	23.0%
Local Funds	$6,163,249	43.2%
State Funds	$679,663	4.8%
Federal Assistance	$3,235,328	22.7%
Other Funds	$906,285	6.4%
Total Operating Funds Expended	**$14,262,935**	100.0%

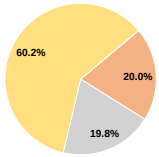
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203,251	20.0%
State Funds	$201,318	19.8%
Federal Assistance	$611,686	60.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,016,255**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,185,894	78.4%
Materials and Supplies	$2,345,630	16.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$731,411	5.1%
Total Operating Expenses	**$14,262,935**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	35	-	$670,505	$20,388	$63,667	$261,695	$1,016,255
Demand Response	17	-	$0	$0	$0	$0	$0
Total	**52**	**-**	**$670,505**	**$20,388**	**$63,667**	**$261,695**	**$1,016,255**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$11,873,788	$3,240,096	$1,016,255	9,819,675	3,097,759	1,684,067	149,464	0.0	49	35	28.6%	7.4
Demand Response	$2,389,147	$38,314	$0	249,027	45,819	252,583	26,878	0.0	18	17	5.6%	6.0
Total	**$14,262,935**	**$3,278,410**	**$1,016,255**	**10,068,702**	**3,143,578**	**1,936,650**	**176,342**	**0.0**	**67**	**52**	**22.4%**	

Performance Measures

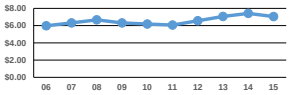
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.05	$79.44
Demand Response	$9.46	$88.89
Total	**$7.36**	**$80.88**

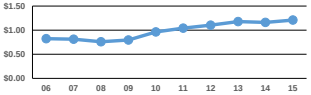
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.21	$3.83	1.8	20.7
Demand Response	$9.59	$52.14	0.2	1.7
Total	**$1.42**	**$4.54**	**1.6**	**17.8**

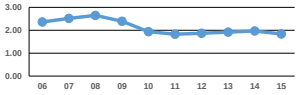
Operating Expense per Vehicle Revenue Mile: Bus



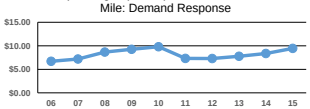
Operating Expense per Passenger Mile: Bus



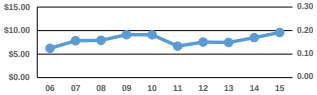
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



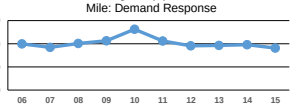
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1514 — 2015 National Transit Profiles

http://www.citibus.com/
801 Texas Ave
Lubbock, TX 79457

City Transit Management Company, Inc.

2015 Annual Agency Profile

General Manager: Mr. Maurice Pearl
806-712-2001

General Information

Urbanized Area Statistics - 2010 Census

155 Lubbock, TX
96 **Square Miles**
237,356 **Population**
155 **Pop. Rank out of 498 UZAs**

Service Consumption

9,442,944 **Annual Passenger Miles (PMT)**
3,974,769 **Annual Unlinked Trips (UPT)**
14,928 **Average Weekday Unlinked Trips**
1,474 **Average Saturday Unlinked Trips**
44 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

75 **Square Miles**
237,356 **Population**

Service Supplied

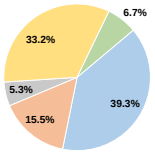
2,423,104 **Annual Vehicle Revenue Miles (VRM)**
180,390 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
107 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,564,143	39.3%
Local Funds	$1,798,131	15.5%
State Funds	$615,439	5.3%
Federal Assistance	$3,855,864	33.2%
Other Funds	$780,556	6.7%
Total Operating Funds Expended	**$11,614,133**	100.0%

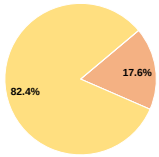
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,012	17.6%
State Funds	$0	0.0%
Federal Assistance	$42,087	82.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,099**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,030,145	69.1%
Materials and Supplies	$2,952,052	25.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$631,936	5.4%
Total Operating Expenses	**$11,614,133**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	60	-	$35,272	$2,801	$13,026	$0	$51,099
Demand Response	29	-	$0	$0	$0	$0	$0
Total	**89**	**-**	**$35,272**	**$2,801**	**$13,026**	**$0**	**$51,099**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$8,612,634	$4,294,301	$51,099	8,686,812	3,878,041	1,828,869	141,033	0.0	75	60	20.0%	12.3
Demand Response	$3,001,499	$269,842	$0	756,132	96,728	594,235	39,357	0.0	32	29	9.4%	8.0
Total	**$11,614,133**	**$4,564,143**	**$51,099**	**9,442,944**	**3,974,769**	**2,423,104**	**180,390**	**0.0**	**107**	**89**	**16.8%**	

Performance Measures

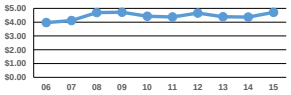
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.71	$61.07
Demand Response	$5.05	$76.26
Total	**$4.79**	**$64.38**

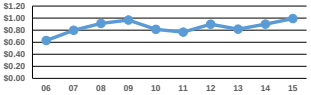
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.99	$2.22	2.1	27.5
Demand Response	$3.97	$31.03	0.2	2.5
Total	**$1.23**	**$2.92**	**1.6**	**22.0**

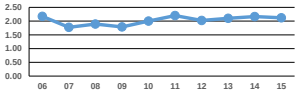
Operating Expense per Vehicle Revenue Mile: Bus



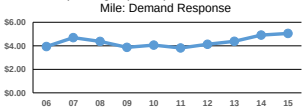
Operating Expense per Passenger Mile: Bus



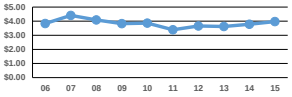
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



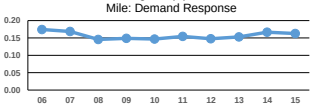
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.viainfo.net/
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit

2015 Annual Agency Profile

President/CEO: Mr. Jeffrey Arndt
210-299-5874

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

37 Austin, TX; 0 Texas Non-UZA

Service Area Statistics

1,213 **Square Miles**
1,785,704 **Population**

Service Consumption

196,255,610 **Annual Passenger Miles (PMT)**
39,570,131 **Annual Unlinked Trips (UPT)**
123,429 **Average Weekday Unlinked Trips**
85,812 **Average Saturday Unlinked Trips**
63,961 **Average Sunday Unlinked Trips**

Service Supplied

34,687,751 **Annual Vehicle Revenue Miles (VRM)**
2,191,927 **Annual Vehicle Revenue Hours (VRH)**
786 **Vehicles Operated in Maximum Service (VOMS)**
935 **Vehicles Available for Maximum Service (VAMS)**

Database Information

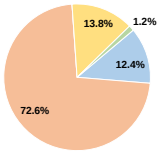
NTDID: 60011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,462,653	12.4%
Local Funds	$148,866,677	72.6%
State Funds	$0	0.0%
Federal Assistance	$28,311,266	13.8%
Other Funds	$2,455,153	1.2%
Total Operating Funds Expended	**$205,095,749**	100.0%

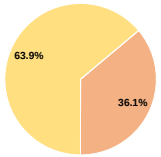
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,634,933	36.1%
State Funds	$0	0.0%
Federal Assistance	$20,557,146	63.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,192,079**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$145,612,830	73.2%
Materials and Supplies	$32,999,844	16.6%
Purchased Transportation	$12,939,078	6.5%
Other Operating Expenses	$7,274,668	3.7%
Total Operating Expenses	**$198,826,420**	100.0%
Reconciling OE Cash Expenditures	$6,269,329	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	372	-	$2,127,899	$1,595,854	$26,687,569	$1,259,591	$31,670,913
Demand Response	102	117	$0	$515,916	$0	$5,250	$521,166
Vanpool	-	195	$0	$0	$0	$0	$0
Total	**474**	**312**	**$2,127,899**	**$2,111,770**	**$26,687,569**	**$1,264,841**	**$32,192,079**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$161,342,931	$21,281,671	$31,670,913	163,841,015	38,067,079	21,300,820	1,587,059	0.0	463	372	19.7%	11.4
Demand Response	$35,635,997	$1,775,171	$521,166	11,999,797	1,043,974	9,647,448	527,641	0.0	271	219	19.2%	3.0
Vanpool	$1,847,492	$2,405,811	$0	20,414,798	459,078	3,739,483	77,227	0.0	201	195	3.0%	0.9
Total	**$198,826,420**	**$25,462,653**	**$32,192,079**	**196,255,610**	**39,570,131**	**34,687,751**	**2,191,927**	**0.0**	**935**	**786**	**15.9%**	

Performance Measures

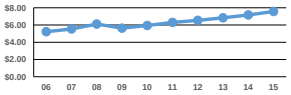
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.57	$101.66
Demand Response	$3.69	$67.54
Vanpool	$0.49	$23.92
Total	**$5.73**	**$90.71**

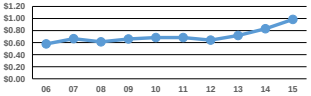
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.98	$4.24	1.8	24.0
Demand Response	$2.97	$34.13	0.1	2.0
Vanpool	$0.09	$4.02	0.1	5.9
Total	**$1.01**	**$5.02**	**1.1**	**18.1**

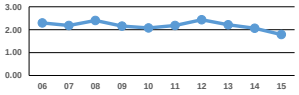
Operating Expense per Vehicle Revenue Mile: Bus



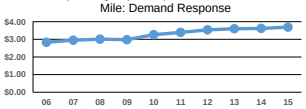
Operating Expense per Passenger Mile: Bus



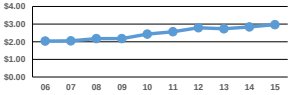
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



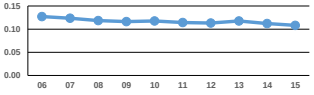
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1516 — 2015 National Transit Profiles

http://www.waco-texas.com/
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc.

2015 Annual Agency Profile

General Manager: Mr. John Hendrickson

General Information

Urbanized Area Statistics - 2010 Census

196 Waco, TX

90	**Square Miles**
172,378	**Population**
196	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

99	**Square Miles**
173,192	**Population**

Service Consumption

5,548,810	**Annual Passenger Miles (PMT)**
1,094,734	**Annual Unlinked Trips (UPT)**
3,876	**Average Weekday Unlinked Trips**
1,967	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Service Supplied

1,141,278	**Annual Vehicle Revenue Miles (VRM)**
72,135	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Database Information

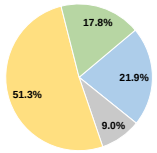
NTDID: 60012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,290,775	21.9%
Local Funds	$0	0.0%
State Funds	$531,555	9.0%
Federal Assistance	$3,025,461	51.3%
Other Funds	$1,053,131	17.8%
Total Operating Funds Expended	**$5,900,922**	100.0%

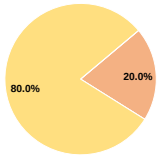
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$612	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,446	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,058**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,135,101	70.1%
Materials and Supplies	$1,477,275	25.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$288,546	4.9%
Total Operating Expenses	**$5,900,922**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	15	-	$0	$1,974	$471	$0	$2,445
Demand Response	9	-	$0	$494	$118	$0	$612
Total	**24**	**-**	**$0**	**$2,468**	**$589**	**$0**	**$3,057**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,035,721	$1,187,091	$2,445	5,288,290	1,057,658	853,319	55,420	0.0	19	15	21.1%	7.7
Demand Response	$865,201	$103,684	$612	260,520	37,076	287,959	16,715	0.0	32	9	71.9%	6.4
Total	**$5,900,922**	**$1,290,775**	**$3,057**	**5,548,810**	**1,094,734**	**1,141,278**	**72,135**	**0.0**	**51**	**24**	**52.9%**	

Performance Measures

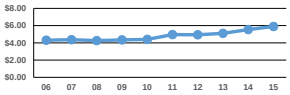
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.90	$90.86
Demand Response	$3.00	$51.76
Total	**$5.17**	**$81.80**

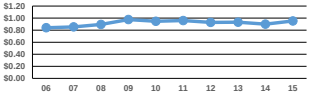
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.95	$4.76	1.2	19.1
Demand Response	$3.32	$23.34	0.1	2.2
Total	**$1.06**	**$5.39**	**1.0**	**15.2**

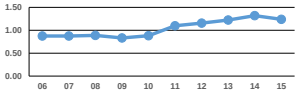
Operating Expense per Vehicle Revenue Mile: Bus



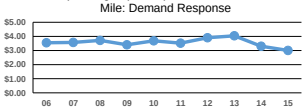
Operating Expense per Passenger Mile: Bus



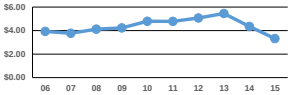
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



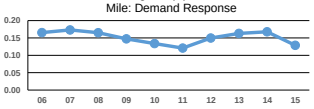
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portarthur.net
344 Procter Street
Port Arthur, TX 77641

Port Arthur Transit

2015 Annual Agency Profile

Transit General Manager: Mr. Ronald McElhose
409-983-8793

General Information

Urbanized Area (UZA) Statistics - 2010 Census

215 Port Arthur, TX

106	**Square Miles**
153,150	**Population**
215	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
57,755	**Population**

Service Consumption

143,922	**Annual Unlinked Trips (UPT)**

Service Supplied

359,179	**Annual Vehicle Revenue Miles (VRM)**
25,088	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
Reporter Type: Reduced Reporter

Financial Information

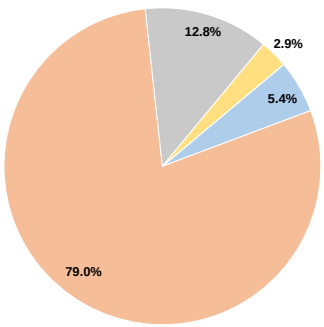
Sources of Operating Funds Expended

Fare Revenues	$129,545	5.4%
Local Funds	$1,897,688	79.0%
State Funds	$306,360	12.8%
Federal Assistance	$68,813	2.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,402,406**	100.0%

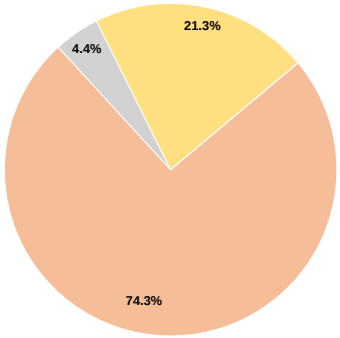
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$961,975	74.3%
State Funds	$57,449	4.4%
Federal Assistance	$275,253	21.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,294,677**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$1,750,816	$89,611	$784,497	123,160	244,555	15,070	6.3
Demand Response	5	-	$651,590	$39,934	$510,180	20,762	114,624	10,018	5.5
Total	**10**	**-**	**$2,402,406**	**$129,545**	**$1,294,677**	**143,922**	**359,179**	**25,088**	

Performance Measures

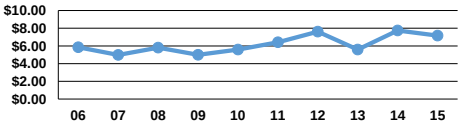
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.16	$116.18
Demand Response	$5.68	$65.04
Total	**$6.69**	**$95.76**

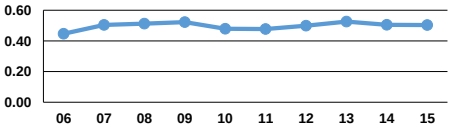
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.22	0.5	8.2
Demand Response	$31.38	0.2	2.1
Total	**$16.69**	**0.4**	**5.7**

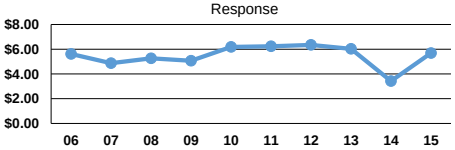
Operating Expense per Vehicle Revenue Mile: Bus



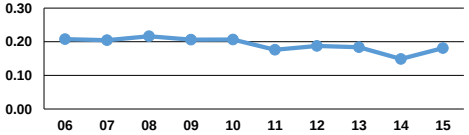
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1518 — 2015 National Transit Profiles

http://bmetro.cob.us/
755 International Blvd.
Brownsville, TX 78521

City of Brownsville - Brownsville Metro

2015 Annual Agency Profile

Director: Ms. Norma Zamora
956-541-4881

General Information

Urbanized Area Statistics - 2010 Census

164 Brownsville, TX
82 **Square Miles**
217,585 **Population**
164 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 57 McAllen, TX

Service Area Statistics

164 **Square Miles**
181,860 **Population**

Service Consumption

11,310,432 **Annual Passenger Miles (PMT)**
1,547,187 **Annual Unlinked Trips (UPT)**
4,918 **Average Weekday Unlinked Trips**
4,623 **Average Saturday Unlinked Trips**
265 **Average Sunday Unlinked Trips**

Service Supplied

1,631,954 **Annual Vehicle Revenue Miles (VRM)**
104,022 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Database Information

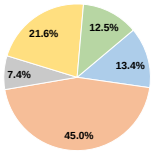
NTDID: 60014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,052,122	13.4%
Local Funds	$3,543,245	45.0%
State Funds	$585,093	7.4%
Federal Assistance	$1,702,992	21.6%
Other Funds	$983,121	12.5%
Total Operating Funds Expended	**$7,866,573**	100.0%

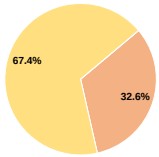
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,912,039	32.6%
State Funds	$0	0.0%
Federal Assistance	$3,958,619	67.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,870,658**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,110,597	65.0%
Materials and Supplies	$1,019,917	13.0%
Purchased Transportation	$866,707	11.0%
Other Operating Expenses	$869,351	11.1%
Total Operating Expenses	**$7,866,572**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	19	-	$239,940	$0	$0	$5,630,718	$5,870,658
Commuter Bus	-	6	$0	$0	$0	$0	$0
Demand Response	8	-	$0	$0	$0	$0	$0
Total	**27**	**6**	**$239,940**	**$0**	**$0**	**$5,630,718**	**$5,870,658**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,561,454	$910,646	$5,870,658	7,617,604	1,384,474	811,680	70,612	0.0	23	19	17.4%	9.6
Commuter Bus	$900,180	$106,429	$0	3,525,180	131,706	665,490	20,307	0.0	8	6	25.0%	4.3
Demand Response	$1,404,938	$35,047	$0	167,648	31,007	154,784	13,103	0.0	17	8	52.9%	5.3
Total	**$7,866,572**	**$1,052,122**	**$5,870,658**	**11,310,432**	**1,547,187**	**1,631,954**	**104,022**	**0.0**	**48**	**33**	**31.3%**	

Performance Measures

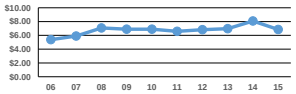
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.85	$78.76
Commuter Bus	$1.35	$44.33
Demand Response	$9.08	$107.22
Total	**$4.82**	**$75.62**

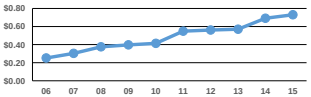
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$4.02	1.7	19.6
Commuter Bus	$0.26	$6.83	0.2	6.5
Demand Response	$8.38	$45.31	0.2	2.4
Total	**$0.70**	**$5.08**	**0.9**	**14.9**

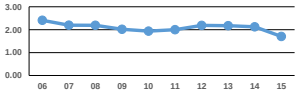
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

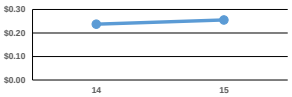


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

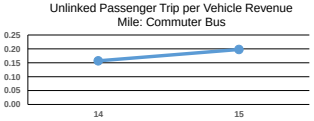


Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.islandtransit.net/
3115 Market Street
Galveston, TX 77550

Island Transit

2015 Annual Agency Profile

Transportation Director: Mr. Michael Worthy
409-797-3900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

0 Texas Non-UZA

0 **Square Miles**
0 **Population**
Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 293 Texas City, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

825,747 **Annual Unlinked Trips (UPT)**

Service Supplied

883,375 **Annual Vehicle Revenue Miles (VRM)**
60,643 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015
Reporter Type: Reduced Reporter

Financial Information

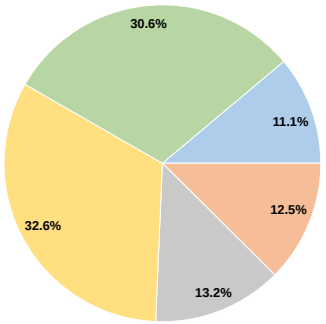
Sources of Operating Funds Expended

Fare Revenues	$514,434	11.1%
Local Funds	$576,614	12.5%
State Funds	$612,929	13.2%
Federal Assistance	$1,510,585	32.6%
Other Funds	$1,416,644	30.6%
Total Operating Funds Expended	**$4,631,206**	100.0%

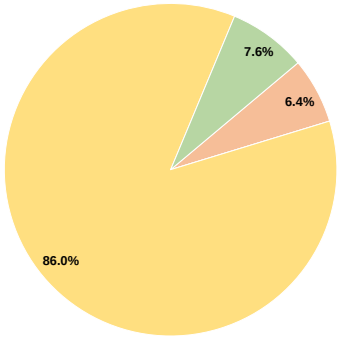
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$200,263	6.4%
State Funds	$0	0.0%
Federal Assistance	$2,695,703	86.0%
Other Funds	$238,240	7.6%
Total Capital Funds Expended	**$3,134,206**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	11	-	$2,326,710	$269,505	$1,178,028	694,721	429,354	36,645	5.2
Commuter Bus	10	-	$1,557,780	$224,955	$1,210,311	101,626	336,350	12,266	4.6
Demand Response	4	-	$746,716	$19,974	$745,867	29,400	117,671	11,732	2.8
Total	**25**	**-**	**$4,631,206**	**$514,434**	**$3,134,206**	**825,747**	**883,375**	**60,643**	

Performance Measures

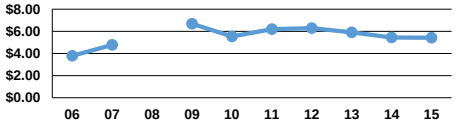
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.42	$63.49
Commuter Bus	$4.63	$127.00
Demand Response	$6.35	$63.65
Total	**$5.24**	**$76.37**

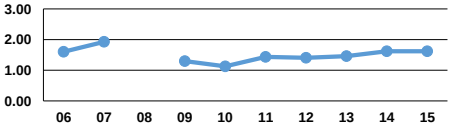
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.35	1.6	19.0
Commuter Bus	$15.33	0.3	8.3
Demand Response	$25.40	0.2	2.5
Total	**$5.61**	**0.9**	**13.6**

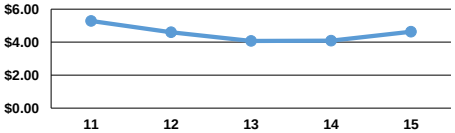
Operating Expense per Vehicle Revenue Mile: Bus



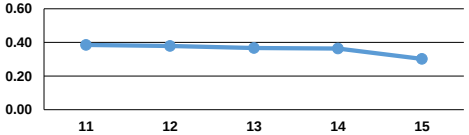
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.

1520 — 2015 National Transit Profiles

http://www.beaumonttransit.com/
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System

2015 Annual Agency Profile

General Manager: Mr. William Munson
409-835-7895

General Information

Urbanized Area Statistics - 2010 Census

222 Beaumont, TX
92 **Square Miles**
147,922 **Population**
222 **Pop. Rank out of 498 UZAs**

Service Consumption

2,049,490 **Annual Passenger Miles (PMT)**
551,403 **Annual Unlinked Trips (UPT)**
2,004 **Average Weekday Unlinked Trips**
756 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Database Information

NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics

41 **Square Miles**
82,731 **Population**

Service Supplied

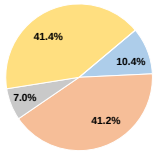
814,182 **Annual Vehicle Revenue Miles (VRM)**
60,520 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$540,126	10.4%
Local Funds	$2,148,746	41.2%
State Funds	$367,187	7.0%
Federal Assistance	$2,158,615	41.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,214,674**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	12	$0	$0	$0	$0	$0
Demand Response	-	6	$0	$0	$0	$0	$0
Total	**-**	**18**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,795	0.3%
Materials and Supplies	$100	0.0%
Purchased Transportation	$5,197,179	99.7%
Other Operating Expenses	$600	0.0%
Total Operating Expenses	**$5,214,674**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,195,642	$489,328	$0	1,961,868	528,161	714,611	52,190	0.0	18	12	33.3%	7.9
Demand Response	$1,019,032	$50,798	$0	87,622	23,242	99,571	8,330	0.0	8	6	25.0%	5.0
Total	**$5,214,674**	**$540,126**	**$0**	**2,049,490**	**551,403**	**814,182**	**60,520**	**0.0**	**26**	**18**	**30.8%**	

Performance Measures

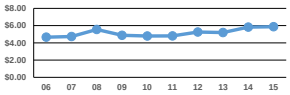
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.87	$80.39
Demand Response	$10.23	$122.33
Total	**$6.40**	**$86.16**

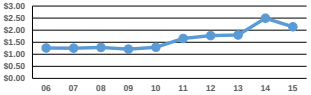
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.14	$7.94	0.7	10.1
Demand Response	$11.63	$43.84	0.2	2.8
Total	**$2.54**	**$9.46**	**0.7**	**9.1**

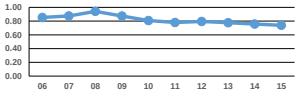
Operating Expense per Vehicle Revenue Mile: Bus



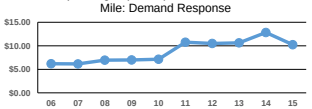
Operating Expense per Passenger Mile: Bus



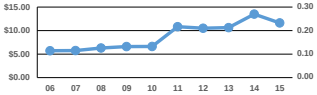
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



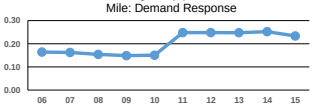
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gometro.org/
300 Southwest 7th Street
Oklahoma City, OK 73109

Central Oklahoma Transportation and Parking Authority

2015 Annual Agency Profile

Administrator: Mr. Jason Ferbrache
405-297-2262

General Information

Urbanized Area Statistics - 2010 Census

51 Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Consumption

17,269,516 **Annual Passenger Miles (PMT)**
3,166,452 **Annual Unlinked Trips (UPT)**
11,373 **Average Weekday Unlinked Trips[a]**
5,043 **Average Saturday Unlinked Trips[a]**
185 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
650,221 **Population**

Service Supplied

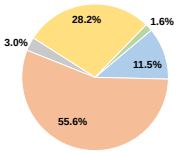
3,330,710 **Annual Vehicle Revenue Miles (VRM)**
215,598 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,849,881	11.5%
Local Funds	$13,783,275	55.6%
State Funds	$747,881	3.0%
Federal Assistance	$6,993,127	28.2%
Other Funds	$398,446	1.6%
Total Operating Funds Expended	**$24,772,610**	100.0%

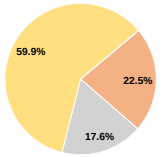
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$323,176	22.5%
State Funds	$252,849	17.6%
Federal Assistance	$861,388	59.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,437,413**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,068,772	77.3%
Materials and Supplies	$3,461,947	14.0%
Purchased Transportation	$1,463,465	5.9%
Other Operating Expenses	$665,918	2.7%
Total Operating Expenses	**$24,660,102**	100.0%
Reconciling OE Cash Expenditures	$112,508	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	48	4	$20,999	$323,579	$289,623	$803,211	$1,437,412
Demand Response	17	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Ferryboat	-	2	$0	$0	$0	$0	$0
Total	**65**	**12**	**$20,999**	**$323,579**	**$289,623**	**$803,211**	**$1,437,412**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$20,858,167	$2,608,027	$1,437,412	16,777,243	3,100,993	2,800,394	182,551	0.0	67	52	22.4%	6.7
Demand Response	$2,780,227	$145,572	$0	422,851	46,647	486,553	29,411	0.0	22	17	22.7%	3.4
Demand Response - Taxi	$129,036	$73,319	$0	47,703	9,509	39,392	2,556	0.0	6	6	0.0%	
Ferryboat	$892,672	$22,963	$0	21,719	9,303	4,371	1,080	0.0	3	2	33.3%	7.3
Total	**$24,660,102**	**$2,849,881**	**$1,437,412**	**17,269,516**	**3,166,452**	**3,330,710**	**215,598**	**0.0**	**98**	**77**	**21.4%**	

Performance Measures

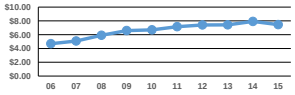
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.45	$114.26
Demand Response	$5.71	$94.53
Demand Response - Taxi	$3.28	$50.48
Ferryboat	$204.23	$826.55
Total	**$7.40**	**$114.38**

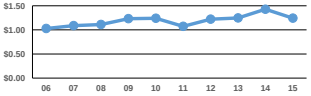
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.24	$6.73	1.1	17.0
Demand Response	$6.57	$59.60	0.1	1.6
Demand Response - Taxi	$2.70	$13.57	0.2	3.7
Ferryboat	$41.10	$95.96	2.1	8.6
Total	**$1.43**	**$7.79**	**1.0**	**14.7**

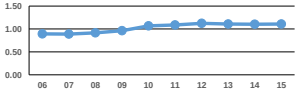
Operating Expense per Vehicle Revenue Mile: Bus



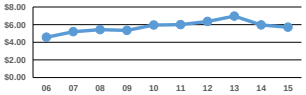
Operating Expense per Passenger Mile: Bus



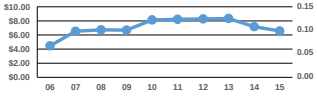
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



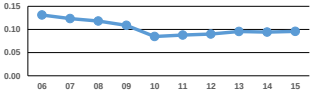
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulsatransit.org/
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority

2015 Annual Agency Profile

General Manager: Mr. Bill Cartwright
918-560-5603

General Information

Urbanized Area Statistics - 2010 Census

62 Tulsa, OK

336	**Square Miles**
655,479	**Population**
62	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

196	**Square Miles**
490,195	**Population**

Service Consumption

17,488,087	**Annual Passenger Miles (PMT)**
3,112,346	**Annual Unlinked Trips (UPT)**
11,136	**Average Weekday Unlinked Trips**
5,354	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Service Supplied

3,830,709	**Annual Vehicle Revenue Miles (VRM)**
245,413	**Annual Vehicle Revenue Hours (VRH)**
96	**Vehicles Operated in Maximum Service (VOMS)**
124	**Vehicles Available for Maximum Service (VAMS)**

Database Information

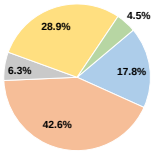
NTDID: 60018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,118,876	17.8%
Local Funds	$7,439,300	42.6%
State Funds	$1,092,500	6.3%
Federal Assistance	$5,045,323	28.9%
Other Funds	$780,600	4.5%
Total Operating Funds Expended	**$17,476,599**	100.0%

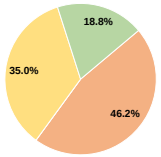
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$731,652	46.2%
State Funds	$0	0.0%
Federal Assistance	$555,361	35.0%
Other Funds	$298,355	18.8%
Total Capital Funds Expended	**$1,585,368**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,426,221	65.4%
Materials and Supplies	$2,742,959	15.7%
Purchased Transportation	$2,326,006	13.3%
Other Operating Expenses	$981,414	5.6%
Total Operating Expenses	**$17,476,600**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	51	7	$39,982	$183,956	$21,125	$0	$245,063
Demand Response	-	38	$1,340,305	$0	$0	$0	$1,340,305
Total	**51**	**45**	**$1,380,287**	**$183,956**	**$21,125**	**$0**	**$1,585,368**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$13,989,700	$2,775,866	$245,063	16,444,268	2,986,736	2,786,073	184,649	0.0	77	58	24.7%	6.0
Demand Response	$3,486,900	$343,010	$1,340,305	1,043,819	125,610	1,044,636	60,764	0.0	47	38	19.1%	4.5
Total	**$17,476,600**	**$3,118,876**	**$1,585,368**	**17,488,087**	**3,112,346**	**3,830,709**	**245,413**	**0.0**	**124**	**96**	**22.6%**	

Performance Measures

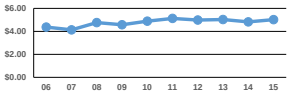
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.02	$75.76
Demand Response	$3.34	$57.38
Total	**$4.56**	**$71.21**

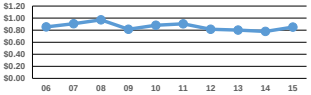
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.85	$4.68	1.1	16.2
Demand Response	$3.34	$27.76	0.1	2.1
Total	**$1.00**	**$5.62**	**0.8**	**12.7**

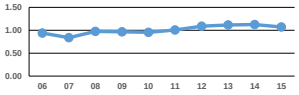
Operating Expense per Vehicle Revenue Mile: Bus



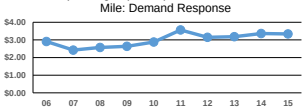
Operating Expense per Passenger Mile: Bus



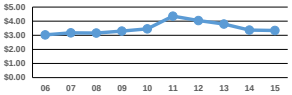
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



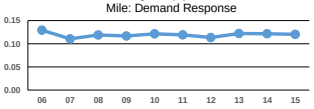
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabq.gov/
100 First Street SW
Albuquerque, NM 87102

City of Albuquerque Transit Department

2015 Annual Agency Profile

Director-Transit: Mr. Bruce Rizzieri
505-724-3100

General Information

Urbanized Area Statistics - 2010 Census

56 Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

235 **Square Miles**
661,629 **Population**

Service Consumption

44,216,014 **Annual Passenger Miles (PMT)**
12,611,679 **Annual Unlinked Trips (UPT)**
42,593 **Average Weekday Unlinked Trips**
22,609 **Average Saturday Unlinked Trips**
11,811 **Average Sunday Unlinked Trips**

Service Supplied

7,399,061 **Annual Vehicle Revenue Miles (VRM)**
516,869 **Annual Vehicle Revenue Hours (VRH)**
187 **Vehicles Operated in Maximum Service (VOMS)**
239 **Vehicles Available for Maximum Service (VAMS)**

Database Information

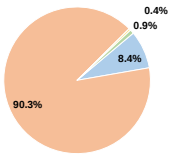
NTDID: 60019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,101,355	8.4%
Local Funds	$44,254,169	90.3%
State Funds	$0	0.0%
Federal Assistance	$204,714	0.4%
Other Funds	$434,640	0.9%
Total Operating Funds Expended	**$48,994,878**	100.0%

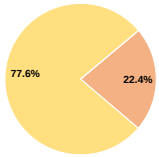
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,177,710	22.4%
State Funds	$0	0.0%
Federal Assistance	$4,090,639	77.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,268,349**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,814,452	64.9%
Materials and Supplies	$12,577,622	25.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,602,804	9.4%
Total Operating Expenses	**$48,994,878**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	131	-	$0	$1,088,116	$4,166,353	$13,880	$5,268,349
Demand Response	56	-	$0	$0	$0	$0	$0
Total	**187**	**-**	**$0**	**$1,088,116**	**$4,166,353**	**$13,880**	**$5,268,349**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$40,639,148	$3,766,492	$5,268,349	41,825,769	12,360,445	5,436,447	401,311	0.0	169	131	22.5%	8.4
Demand Response	$8,355,730	$334,863	$0	2,390,245	251,234	1,962,614	115,558	0.0	70	56	20.0%	5.1
Total	**$48,994,878**	**$4,101,355**	**$5,268,349**	**44,216,014**	**12,611,679**	**7,399,061**	**516,869**	**0.0**	**239**	**187**	**21.8%**	

Performance Measures

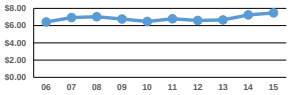
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.48	$101.27
Demand Response	$4.26	$72.31
Total	**$6.62**	**$94.79**

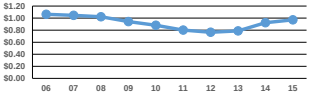
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.97	$3.29	2.3	30.8
Demand Response	$3.50	$33.26	0.1	2.2
Total	**$1.11**	**$3.88**	**1.7**	**24.4**

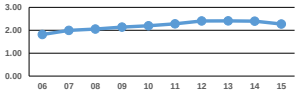
Operating Expense per Vehicle Revenue Mile: Bus



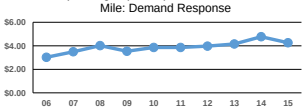
Operating Expense per Passenger Mile: Bus



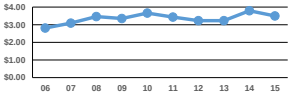
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



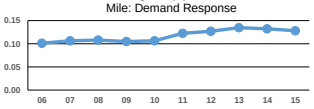
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.brcats.com/
2250 Florida Boulevard
Baton Rouge, LA 70802

Capital Area Transit System

2015 Annual Agency Profile

Chief Executive Officer: Mr. Bill Deville
225-346-5559

General Information

Urbanized Area Statistics - 2010 Census

68 Baton Rouge, LA
367 **Square Miles**
594,309 **Population**
68 **Pop. Rank out of 498 UZAs**

Service Consumption

15,407,765 **Annual Passenger Miles (PMT)**
4,081,960 **Annual Unlinked Trips (UPT)**
13,893 **Average Weekday Unlinked Trips**
5,894 **Average Saturday Unlinked Trips**
4,444 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

273 **Square Miles**
388,542 **Population**

Service Supplied

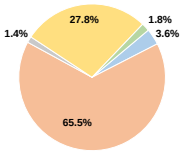
4,046,958 **Annual Vehicle Revenue Miles (VRM)**
310,681 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
117 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$926,756	3.6%
Local Funds	$16,983,390	65.5%
State Funds	$352,208	1.4%
Federal Assistance	$7,218,806	27.8%
Other Funds	$459,932	1.8%
Total Operating Funds Expended	**$25,941,092**	100.0%

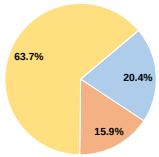
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$775,810	20.4%
Local Funds	$605,575	15.9%
State Funds	$0	0.0%
Federal Assistance	$2,422,298	63.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,803,683**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,310,003	67.5%
Materials and Supplies	$4,066,123	15.8%
Purchased Transportation	$1,821,943	7.1%
Other Operating Expenses	$2,456,256	9.6%
Total Operating Expenses	**$25,654,325**	100.0%
Reconciling OE Cash Expenditures	$286,767	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	59	-	$2,286,421	$53,468	$49,939	$1,073,223	$3,463,051
Demand Response	-	18	$340,632	$0	$0	$0	$340,632
Total	**59**	**18**	**$2,627,053**	**$53,468**	**$49,939**	**$1,073,223**	**$3,803,683**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$22,905,836	$1,847,943	$3,463,051	14,033,080	3,990,011	3,312,831	261,762	0.0	97	59	39.2%	8.1
Demand Response	$2,748,489	$100,462	$340,632	1,374,685	91,949	734,127	48,919	0.0	20	18	10.0%	2.9
Total	**$25,654,325**	**$1,948,405**	**$3,803,683**	**15,407,765**	**4,081,960**	**4,046,958**	**310,681**	**0.0**	**117**	**77**	**34.2%**	

Performance Measures

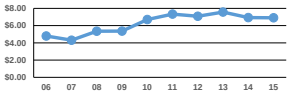
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.91	$87.51
Demand Response	$3.74	$56.18
Total	**$6.34**	**$82.57**

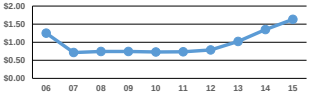
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.63	$5.74	1.2	15.2
Demand Response	$2.00	$29.89	0.1	1.9
Total	**$1.67**	**$6.28**	**1.0**	**13.1**

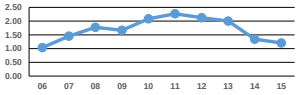
Operating Expense per Vehicle Revenue Mile: Bus



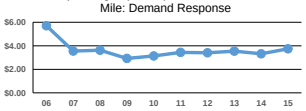
Operating Expense per Passenger Mile: Bus



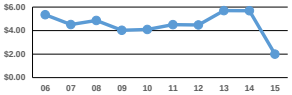
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



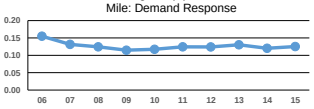
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflakecharles.com/department/division.php?fDD=14-
1155 Ryan Street
Lake Charles, LA 70615

Lake Charles Transit System

2015 Annual Agency Profile

Transit Manager: Mr. Al Hoover
337-491-1267

General Information

Urbanized Area (UZA) Statistics - 2010 Census

228 Lake Charles, LA

127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

265,459 **Annual Unlinked Trips (UPT)**

Service Supplied

228,947 **Annual Vehicle Revenue Miles (VRM)**
18,418 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
Reporter Type: Reduced Reporter

Financial Information

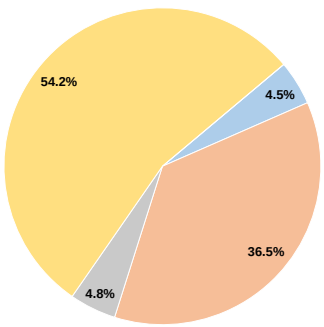
Sources of Operating Funds Expended

Fare Revenues	$114,112	4.5%
Local Funds	$915,858	36.5%
State Funds	$119,777	4.8%
Federal Assistance	$1,362,695	54.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,512,442**	100.0%

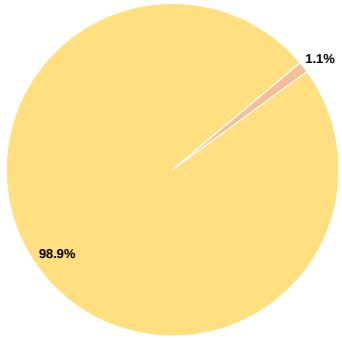
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,039	1.1%
State Funds	$0	0.0%
Federal Assistance	$555,268	98.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$561,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$1,884,330	$107,573	$420,981	258,920	174,821	12,981	5.0
Demand Response	2	-	$628,110	$6,539	$140,326	6,539	54,126	5,437	7.0
Total	**7**	**-**	**$2,512,440**	**$114,112**	**$561,307**	**265,459**	**228,947**	**18,418**	

Performance Measures

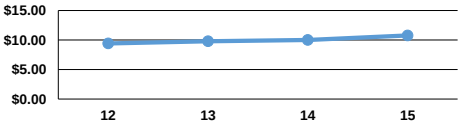
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.78	$145.16
Demand Response	$11.60	$115.53
Total	**$10.97**	**$136.41**

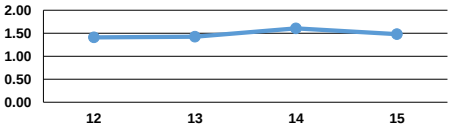
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.28	1.5	19.9
Demand Response	$96.06	0.1	1.2
Total	**$9.46**	**1.2**	**14.4**

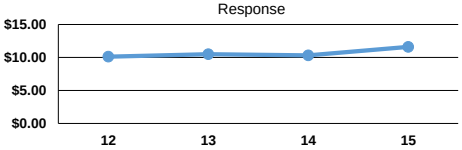
Operating Expense per Vehicle Revenue Mile: Bus



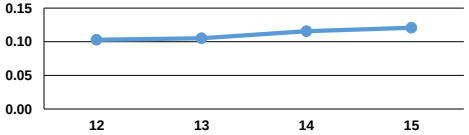
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shreveport Area Transit System

2015 Annual Agency Profile

http://www.sportran.org/
1115 Jack Wells Boulevard
Shreveport, LA 71107

General Manager: Mr. Dinero Washington
318-673-5314

General Information

Urbanized Area Statistics - 2010 Census

126 Shreveport, LA
185 **Square Miles**
298,317 **Population**
126 **Pop. Rank out of 498 UZAs**

Service Consumption

15,620,771 **Annual Passenger Miles (PMT)**
2,862,029 **Annual Unlinked Trips (UPT)**
9,965 **Average Weekday Unlinked Trips**
4,961 **Average Saturday Unlinked Trips**
1,306 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
275,213 **Population**

Service Supplied

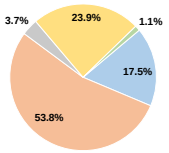
2,828,729 **Annual Vehicle Revenue Miles (VRM)**
178,103 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,349,481	17.5%
Local Funds	$7,242,267	53.8%
State Funds	$492,551	3.7%
Federal Assistance	$3,221,576	23.9%
Other Funds	$153,714	1.1%
Total Operating Funds Expended	**$13,459,589**	100.0%

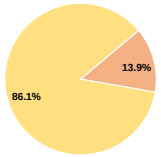
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$431,980	13.9%
State Funds	$0	0.0%
Federal Assistance	$2,679,189	86.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,111,169**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,653,268	71.7%
Materials and Supplies	$3,015,728	22.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$785,334	5.8%
Total Operating Expenses	**$13,454,330**	100.0%
Reconciling OE Cash Expenditures	$5,259	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	36	-	$2,196,158	$329,125	$388,642	$32,558	$2,946,483
Demand Response	16	-	$154,440	$10,246	$0	$0	$164,686
Total	**52**	**-**	**$2,350,598**	**$339,371**	**$388,642**	**$32,558**	**$3,111,169**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$11,922,543	$2,211,958	$2,946,483	15,064,387	2,805,337	2,234,792	143,657	0.0	50	36	28.0%	7.5
Demand Response	$1,531,787	$137,523	$164,686	556,384	56,692	593,937	34,446	0.0	21	16	23.8%	3.3
Total	**$13,454,330**	**$2,349,481**	**$3,111,169**	**15,620,771**	**2,862,029**	**2,828,729**	**178,103**	**0.0**	**71**	**52**	**26.8%**	

Performance Measures

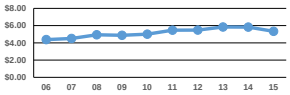
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.33	$82.99
Demand Response	$2.58	$44.47
Total	**$4.76**	**$75.54**

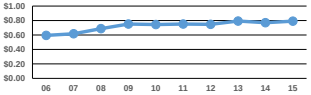
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.79	$4.25	1.3	19.5
Demand Response	$2.75	$27.02	0.1	1.6
Total	**$0.86**	**$4.70**	**1.0**	**16.1**

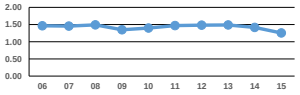
Operating Expense per Vehicle Revenue Mile: Bus



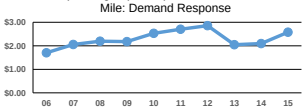
Operating Expense per Passenger Mile: Bus



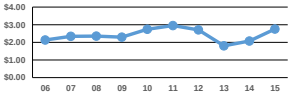
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



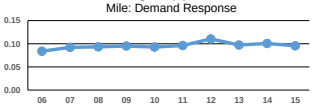
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalexandriala.com/
2021 Industrial Park Road
Alexandria, LA 71309

City of Alexandria

2015 Annual Agency Profile

Director of Public Works: Mr. David Gill
318-441-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

346 Alexandria, LA

66	**Square Miles**
82,804	**Population**
346	**Pop. Rank out of 498 UZAs**

Service Area Statistics

28	**Square Miles**
62,924	**Population**

Service Consumption

704,356	**Annual Unlinked Trips (UPT)**

Service Supplied

632,307	**Annual Vehicle Revenue Miles (VRM)**
40,201	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025
Reporter Type: Reduced Reporter

Financial Information

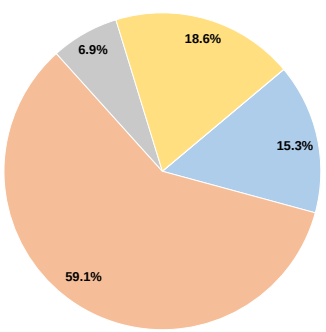
Sources of Operating Funds Expended

Fare Revenues	$451,466	15.3%
Local Funds	$1,740,089	59.1%
State Funds	$203,975	6.9%
Federal Assistance	$548,489	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,944,019**	100.0%

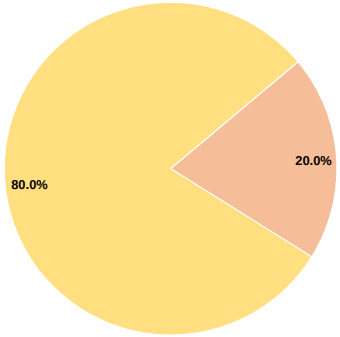
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$81,965	20.0%
State Funds	$0	0.0%
Federal Assistance	$327,858	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$409,823**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	8	-	$2,503,960	$440,237	$405,631	688,188	546,554	34,251	5.2
Demand Response	2	-	$440,059	$11,229	$4,192	16,168	85,753	5,950	5.0
Total	**10**	**-**	**$2,944,019**	**$451,466**	**$409,823**	**704,356**	**632,307**	**40,201**	

Performance Measures

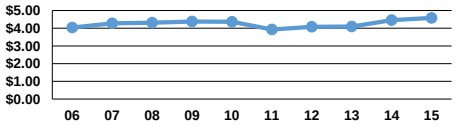
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.58	$73.11
Demand Response	$5.13	$73.96
Total	**$4.66**	**$73.23**

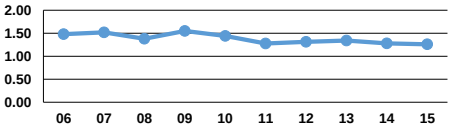
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.64	1.3	20.1
Demand Response	$27.22	0.2	2.7
Total	**$4.18**	**1.1**	**17.5**

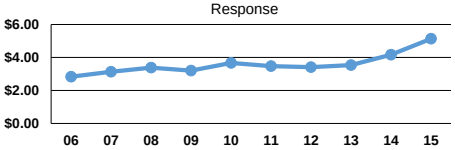
Operating Expense per Vehicle Revenue Mile: Bus



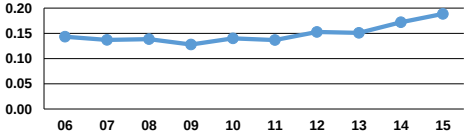
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1528 — 2015 National Transit Profiles

http://www.mtsbus.org/
700 Washington Street
Monroe, LA 71201

City of Monroe Transit System

2015 Annual Agency Profile

Mayor: Mr. James Mayo
318-329-2310

General Information

Urbanized Area (UZA) Statistics - 2010 Census

272 Monroe, LA

82	**Square Miles**
116,533	**Population**
272	**Pop. Rank out of 498 UZAs**

Service Area Statistics

31	**Square Miles**
49,601	**Population**

Service Consumption

1,131,709	**Annual Unlinked Trips (UPT)**

Service Supplied

796,561	**Annual Vehicle Revenue Miles (VRM)**
58,492	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026
Reporter Type: Reduced Reporter

Financial Information

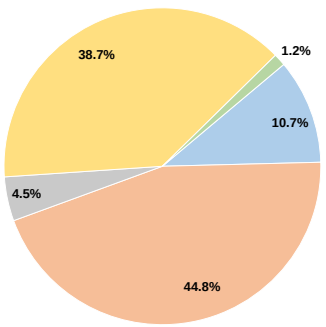
Sources of Operating Funds Expended

Fare Revenues	$558,584	10.7%
Local Funds	$2,338,375	44.8%
State Funds	$235,186	4.5%
Federal Assistance	$2,019,850	38.7%
Other Funds	$64,781	1.2%
Total Operating Funds Expended	**$5,216,776**	100.0%

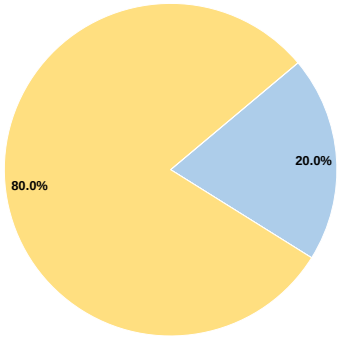
Sources of Capital Funds Expended

Fare Revenues	$53,906	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$215,625	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$269,531**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	15	-	$4,856,213	$591,871	$157,511	1,121,325	732,448	52,892	8.3
Demand Response	2	-	$360,563	$20,619	$112,020	10,384	64,113	5,600	7.3
Total	**17**	**-**	**$5,216,776**	**$612,490**	**$269,531**	**1,131,709**	**796,561**	**58,492**	

Performance Measures

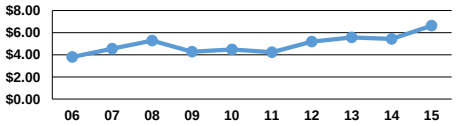
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.63	$91.81
Demand Response	$5.62	$64.39
Total	**$6.55**	**$89.19**

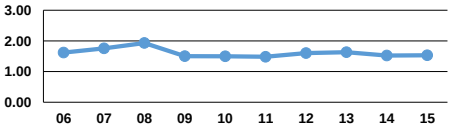
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.33	1.5	21.2
Demand Response	$34.72	0.2	1.9
Total	**$4.61**	**1.4**	**19.3**

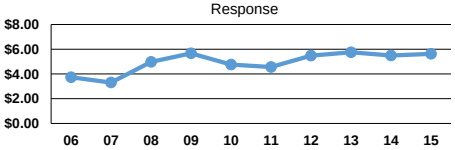
Operating Expense per Vehicle Revenue Mile: Bus



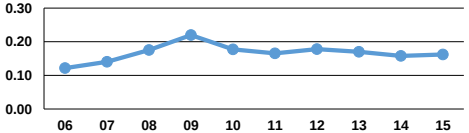
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norta.com/
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority

2015 Annual Agency Profile

CEO: Mr. Justin Augustine
504-827-8303

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

49,434,244 **Annual Passenger Miles (PMT)**
19,637,287 **Annual Unlinked Trips (UPT)**
53,829 **Average Weekday Unlinked Trips**
49,689 **Average Saturday Unlinked Trips**
38,248 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75 **Square Miles**
369,250 **Population**

Service Supplied

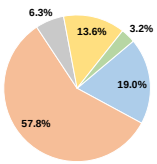
6,932,440 **Annual Vehicle Revenue Miles (VRM)**
683,778 **Annual Vehicle Revenue Hours (VRH)**
178 **Vehicles Operated in Maximum Service (VOMS)**
252 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,973,025	19.0%
Local Funds	$60,812,814	57.8%
State Funds	$6,648,399	6.3%
Federal Assistance	$14,327,612	13.6%
Other Funds	$3,393,019	3.2%
Total Operating Funds Expended	**$105,154,869**	100.0%

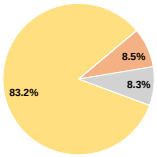
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$290,443	8.5%
State Funds	$284,283	8.3%
Federal Assistance	$2,852,226	83.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,426,952**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,568,829	15.6%
Materials and Supplies	$4,922,116	4.9%
Purchased Transportation	$69,282,215	69.5%
Other Operating Expenses	$9,963,029	10.0%
Total Operating Expenses	**$99,736,189**	100.0%
Reconciling OE Cash Expenditures	$5,418,680	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	110	$146,449	$107,859	$32,213	$131,342	$417,863
Demand Response	-	38	$197,016	$0	$0	$520,984	$718,000
Ferryboat	-	3	$1,362,383	$0	$0	$307,939	$1,670,322
Street Car Rail	-	27	$0	$424,996	$106,675	$89,096	$620,767
Total	**-**	**178**	**$1,705,848**	**$532,855**	**$138,888**	**$1,049,361**	**$3,426,952**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$54,827,839	$11,293,335	$417,863	33,896,607	11,150,026	4,794,173	408,279	0.0	143	110	23.1%	5.5
Demand Response	$12,606,260	$394,110	$718,000	1,419,615	215,089	1,166,085	105,815	0.0	40	38	5.0%	4.2
Ferryboat	$6,382,715	$1,609,215	$1,670,322	501,340	990,524	19,517	9,731	2.0	3	3	0.0%	44.6
Street Car Rail	$25,919,375	$6,676,365	$620,767	13,616,682	7,281,648	952,665	159,953	26.9	66	27	59.1%	54.7
Total	**$99,736,189**	**$19,973,025**	**$3,426,952**	**49,434,244**	**19,637,287**	**6,932,440**	**683,778**	**28.9**	**252**	**178**	**29.4%**	

Performance Measures

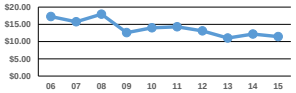
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.44	$134.29
Demand Response	$10.81	$119.13
Ferryboat	$327.03	$655.92
Street Car Rail	$27.21	$162.04
Total	**$14.39**	**$145.86**

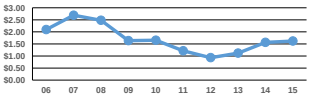
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.62	$4.92	2.3	27.3
Demand Response	$8.88	$58.61	0.2	2.0
Ferryboat	$12.73	$6.44	50.8	101.8
Street Car Rail	$1.90	$3.56	7.6	45.5
Total	**$2.02**	**$5.08**	**2.8**	**28.7**

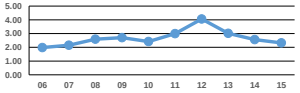
Operating Expense per Vehicle Revenue Mile: Bus



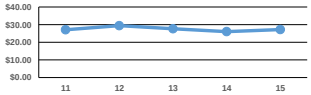
Operating Expense per Passenger Mile: Bus



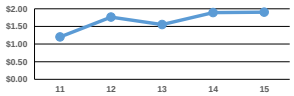
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



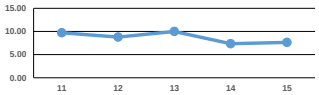
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Arkansas Transit Authority

2015 Annual Agency Profile

http://www.cat.org/
901 Maple Street
North Little Rock, AR 72114

CEO: Mr. Jarod Varner
501-375-6717

General Information

Urbanized Area Statistics - 2010 Census

88 Little Rock, AR
258 **Square Miles**
431,388 **Population**
88 **Pop. Rank out of 498 UZAs**

Service Consumption

15,174,418 **Annual Passenger Miles (PMT)**
2,743,365 **Annual Unlinked Trips (UPT)**
9,230 **Average Weekday Unlinked Trips**
5,837 **Average Saturday Unlinked Trips**
1,801 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Service Area Statistics

97 **Square Miles**
164,972 **Population**

Service Supplied

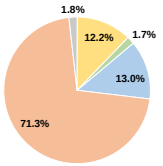
3,091,170 **Annual Vehicle Revenue Miles (VRM)**
219,325 **Annual Vehicle Revenue Hours (VRH)**
72 **Vehicles Operated in Maximum Service (VOMS)**
87 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,192,719	13.0%
Local Funds	$12,028,296	71.3%
State Funds	$310,000	1.8%
Federal Assistance	$2,054,192	12.2%
Other Funds	$280,361	1.7%
Total Operating Funds Expended	**$16,865,568**	100.0%

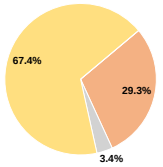
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,457,361	29.3%
State Funds	$399,393	3.4%
Federal Assistance	$7,958,031	67.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,814,785**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,052,043	77.5%
Materials and Supplies	$2,716,186	16.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,082,711	6.4%
Total Operating Expenses	**$16,850,940**	100.0%
Reconciling OE Cash Expenditures	$14,628	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	49	-	$7,381,692	$926,280	$3,233,161	$108,250	$11,649,383
Demand Response	20	-	$34,795	$863	$0	$1,627	$37,285
Street Car Rail	3	-	$90,403	$31,977	$5,057	$680	$128,117
Total	**72**	**-**	**$7,506,890**	**$959,120**	**$3,238,218**	**$110,557**	**$11,814,785**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$14,002,229	$1,909,302	$11,649,383	14,391,657	2,573,938	2,434,063	174,303	0.0	58	49	15.5%	5.6
Demand Response	$1,854,266	$198,161	$37,285	617,178	74,207	603,335	32,778	0.0	24	20	16.7%	6.0
Street Car Rail	$994,445	$85,256	$128,117	165,583	95,220	53,772	12,244	3.8	5	3	40.0%	12.0
Total	**$16,850,940**	**$2,192,719**	**$11,814,785**	**15,174,418**	**2,743,365**	**3,091,170**	**219,325**	**3.8**	**87**	**72**	**17.2%**	

Performance Measures

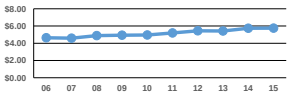
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.75	$80.33
Demand Response	$3.07	$56.57
Street Car Rail	$18.49	$81.22
Total	**$5.45**	**$76.83**

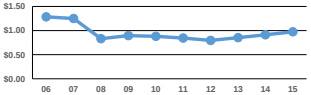
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.97	$5.44	1.1	14.8
Demand Response	$3.00	$24.99	0.1	2.3
Street Car Rail	$6.01	$10.44	1.8	7.8
Total	**$1.11**	**$6.14**	**0.9**	**12.5**

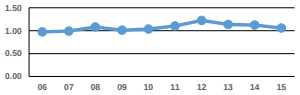
Operating Expense per Vehicle Revenue Mile: Bus



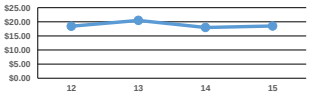
Operating Expense per Passenger Mile: Bus



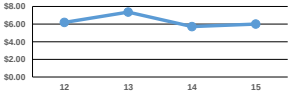
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



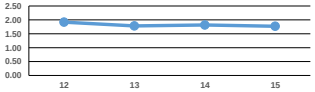
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpinebluff.com/transit/
2300 East Harding
Pine Bluff, AR 71601

Pine Bluff Transit

2015 Annual Agency Profile

Mayor: Mrs. Debe Hollingsworth
870-730-2000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

475 Pine Bluff, AR

37	**Square Miles**
53,495	**Population**
475	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
49,083	**Population**

Service Consumption

70,593	**Annual Unlinked Trips (UPT)**

Service Supplied

242,215	**Annual Vehicle Revenue Miles (VRM)**
15,060	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034
Reporter Type: Reduced Reporter

Financial Information

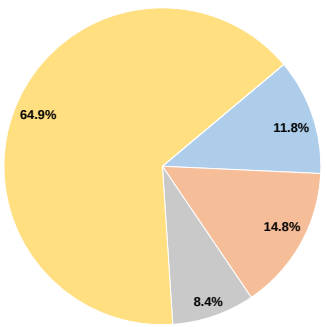
Sources of Operating Funds Expended

Fare Revenues	$167,879	11.8%
Local Funds	$209,781	14.8%
State Funds	$119,590	8.4%
Federal Assistance	$920,656	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,417,906**	100.0%

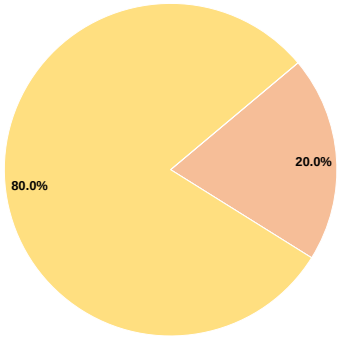
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,323	20.0%
State Funds	$0	0.0%
Federal Assistance	$209,291	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$261,614**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,355,086	$62,821	$62,112	67,098	213,601	12,048	2.7
Demand Response	2	-	$62,820	$105,058	$199,502	3,495	28,614	3,012	4.7
Total	**9**	**-**	**$1,417,906**	**$167,879**	**$261,614**	**70,593**	**242,215**	**15,060**	

Performance Measures

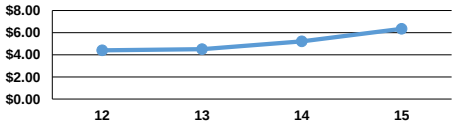
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.34	$112.47
Demand Response	$2.20	$20.86
Total	**$5.85**	**$94.15**

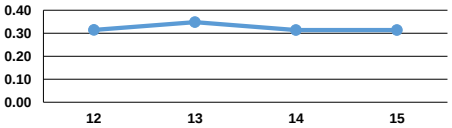
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.20	0.3	5.6
Demand Response	$17.97	0.1	1.2
Total	**$20.09**	**0.3**	**4.7**

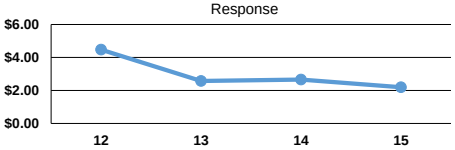
Operating Expense per Vehicle Revenue Mile: Bus



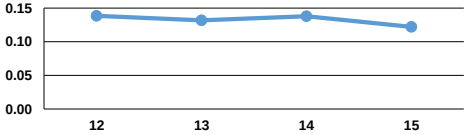
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Wichita Falls Transit System

2015 Annual Agency Profile

http://www.wichitafallstx.gov/
2100 Seymour Highway
Wichita Falls, TX 76301

Transit Administrator: Mr. Dennis Burket
940-761-7642

General Information

Urbanized Area (UZA) Statistics - 2010 Census

301 Wichita Falls, TX

50	**Square Miles**
99,437	**Population**
301	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71	**Square Miles**
104,553	**Population**

Service Consumption

480,916	**Annual Unlinked Trips (UPT)**

Service Supplied

577,345	**Annual Vehicle Revenue Miles (VRM)**
35,636	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035
Reporter Type: Reduced Reporter

Financial Information

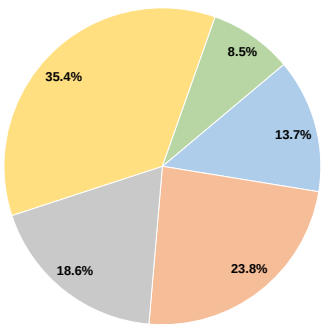
Sources of Operating Funds Expended

Fare Revenues	$276,109	13.7%
Local Funds	$479,847	23.8%
State Funds	$375,501	18.6%
Federal Assistance	$714,938	35.4%
Other Funds	$171,209	8.5%
Total Operating Funds Expended	**$2,017,604**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$551,593	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$551,593**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$2,017,604	$276,109	$551,593	480,916	577,345	35,636	4.9
Total	**9**	**-**	**$2,017,604**	**$276,109**	**$551,593**	**480,916**	**577,345**	**35,636**	

Performance Measures

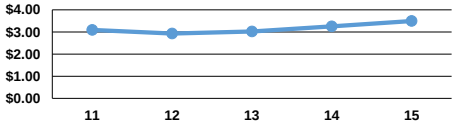
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.49	$56.62
Total	**$3.49**	**$56.62**

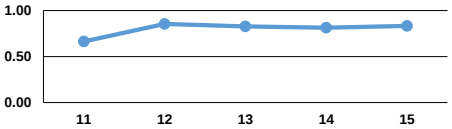
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.20	0.8	13.5
Total	**$4.20**	**0.8**	**13.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lafayettela.gov/
100 Lee Avenue
Lafayette, LA 70502

Lafayette Transit System

2015 Annual Agency Profile

Public Works Director: Mr. Tom Carroll
337-291-8502

General Information

Urbanized Area Statistics - 2010 Census

148 Lafayette, LA

179	**Square Miles**
252,720	**Population**
148	**Pop. Rank out of 498 UZAs**

Service Consumption

7,918,330	**Annual Passenger Miles (PMT)**
1,430,671	**Annual Unlinked Trips (UPT)**
5,265	**Average Weekday Unlinked Trips**
3,151	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49	**Square Miles**
148,843	**Population**

Service Supplied

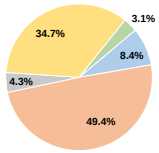
1,002,981	**Annual Vehicle Revenue Miles (VRM)**
72,270	**Annual Vehicle Revenue Hours (VRH)**
23	**Vehicles Operated in Maximum Service (VOMS)**
42	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$454,368	8.4%
Local Funds	$2,677,231	49.4%
State Funds	$235,564	4.3%
Federal Assistance	$1,882,425	34.7%
Other Funds	$168,524	3.1%
Total Operating Funds Expended	**$5,418,112**	100.0%

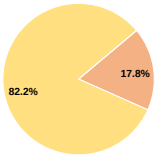
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$193,591	17.8%
State Funds	$0	0.0%
Federal Assistance	$896,321	82.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,089,912**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,956,847	36.1%
Materials and Supplies	$913,149	16.9%
Purchased Transportation	$1,209,299	22.3%
Other Operating Expenses	$1,338,817	24.7%
Total Operating Expenses	**$5,418,112**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	13	4	$981,000	$42,836	$47,113	$18,963	$1,089,912
Demand Response	-	6	$0	$0	$0	$0	$0
Total	**13**	**10**	**$981,000**	**$42,836**	**$47,113**	**$18,963**	**$1,089,912**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,557,809	$410,212	$1,089,912	7,565,264	1,398,233	777,717	50,129	0.0	32	17	46.9%	6.9
Demand Response	$860,303	$44,156	$0	353,066	32,438	225,264	22,141	0.0	10	6	40.0%	2.7
Total	**$5,418,112**	**$454,368**	**$1,089,912**	**7,918,330**	**1,430,671**	**1,002,981**	**72,270**	**0.0**	**42**	**23**	**45.2%**	

Performance Measures

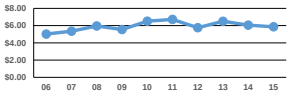
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.86	$90.92
Demand Response	$3.82	$38.86
Total	**$5.40**	**$74.97**

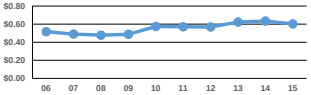
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.60	$3.26	1.8	27.9
Demand Response	$2.44	$26.52	0.1	1.5
Total	**$0.68**	**$3.79**	**1.4**	**19.8**

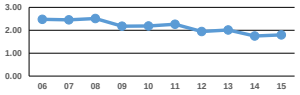
Operating Expense per Vehicle Revenue Mile: Bus



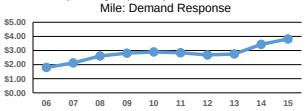
Operating Expense per Passenger Mile: Bus



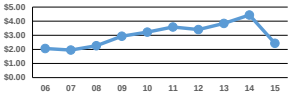
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



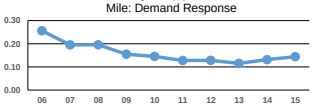
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

CityLink Transit

2015 Annual Agency Profile

http://www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

General Manager: Mr. James Oliver
325-676-6403

General Information

Urbanized Area (UZA) Statistics - 2010 Census

282 Abilene, TX

55	**Square Miles**
110,421	**Population**
282	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110	**Square Miles**
117,063	**Population**

Service Consumption

593,169	**Annual Unlinked Trips (UPT)**

Service Supplied

954,498	**Annual Vehicle Revenue Miles (VRM)**
65,964	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040
Reporter Type: Reduced Reporter

Financial Information

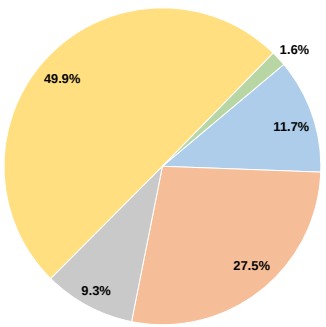
Sources of Operating Funds Expended

Fare Revenues	$402,243	11.7%
Local Funds	$946,683	27.5%
State Funds	$321,360	9.3%
Federal Assistance	$1,714,328	49.9%
Other Funds	$53,688	1.6%
Total Operating Funds Expended	**$3,438,302**	100.0%

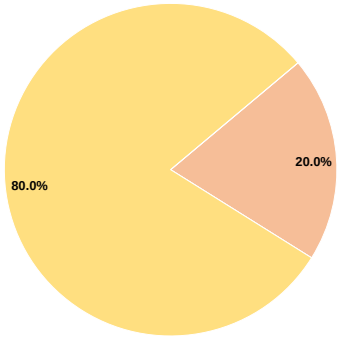
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,418	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,656	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,074**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$1,481,694	$294,009	$15,365	510,594	416,362	29,256	9.7
Demand Response	17	-	$1,956,608	$108,234	$31,709	82,575	538,136	36,708	3.9
Total	**29**	**-**	**$3,438,302**	**$402,243**	**$47,074**	**593,169**	**954,498**	**65,964**	

Performance Measures

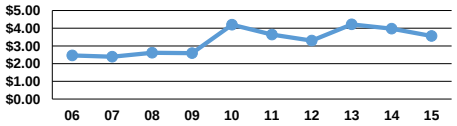
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.56	$50.65
Demand Response	$3.64	$53.30
Total	**$3.60**	**$52.12**

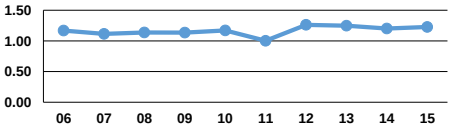
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.90	1.2	17.5
Demand Response	$23.69	0.2	2.2
Total	**$5.80**	**0.6**	**9.0**

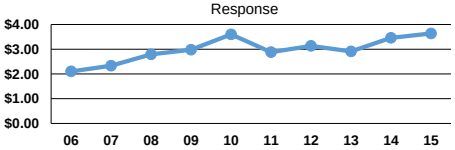
Operating Expense per Vehicle Revenue Mile: Bus



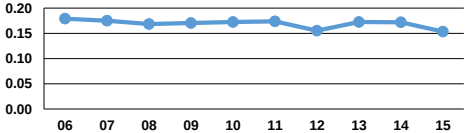
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.handitran.com/
1101 West Main Street
Arlington, TX 76004

Handitran Special Transit Division - City of Arlington

2015 Annual Agency Profile

Transit Manager: Mr. Bob Johnson
817-459-6420

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

1,432,831 **Annual Passenger Miles (PMT)**
193,903 **Annual Unlinked Trips (UPT)**
507 **Average Weekday Unlinked Trips[a]**
72 **Average Saturday Unlinked Trips[a]**
Average Sunday Unlinked Trips[a]

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 **Square Miles**
383,204 **Population**

Service Supplied

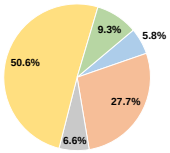
928,194 **Annual Vehicle Revenue Miles (VRM)**
57,344 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$197,452	5.8%
Local Funds	$939,660	27.7%
State Funds	$224,749	6.6%
Federal Assistance	$1,719,473	50.6%
Other Funds	$315,981	9.3%
Total Operating Funds Expended	**$3,397,315**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	17	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	9	$0	$0	$0	$0	$0
Total	**17**	**11**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,216,942	35.8%
Materials and Supplies	$134,039	3.9%
Purchased Transportation	$2,008,840	59.1%
Other Operating Expenses	$37,494	1.1%
Total Operating Expenses	**$3,397,315**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$708,449	$8,000	$0	287,566	73,542	93,036	5,601	0.0	2	2	0.0%	
Demand Response	$1,388,475	$92,802	$0	508,879	56,820	380,391	26,878	0.0	20	17	15.0%	3.5
Demand Response - Taxi	$1,300,391	$104,650	$0	636,386	63,541	454,767	24,865	0.0	9	9	0.0%	
Total	**$3,397,315**	**$205,452**	**$0**	**1,432,831**	**193,903**	**928,194**	**57,344**	**0.0**	**31**	**28**	**9.7%**	

Performance Measures

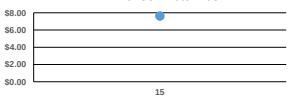
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.61	$126.49
Demand Response	$3.65	$51.66
Demand Response - Taxi	$2.86	$52.30
Total	**$3.66**	**$59.24**

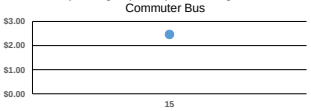
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.46	$9.63	0.8	13.1
Demand Response	$2.73	$24.44	0.1	2.1
Demand Response - Taxi	$2.04	$20.47	0.1	2.6
Total	**$2.37**	**$17.52**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

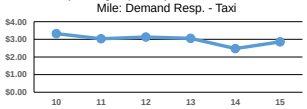


Operating Expense per Passenger Mile: Commuter Bus

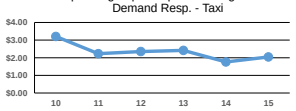


Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

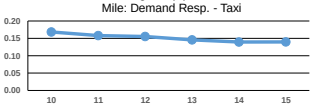
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital Metropolitan Transportation Authority

2015 Annual Agency Profile

http://www.capmetro.org/
2910 East Fifth Street
Austin, TX 78702

President/CEO: Ms. Linda Watson
512-389-7403

General Information

Urbanized Area Statistics - 2010 Census

37 Austin, TX

523	**Square Miles**
1,362,416	**Population**
37	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 479 San Marcos, TX; 26 San Antonio, TX

Service Area Statistics

535	**Square Miles**
1,163,204	**Population**

Service Consumption

183,570,715	**Annual Passenger Miles (PMT)**
34,700,250	**Annual Unlinked Trips (UPT)**
112,057	**Average Weekday Unlinked Trips[a]**
61,923	**Average Saturday Unlinked Trips[a]**
50,568	**Average Sunday Unlinked Trips[a]**

Service Supplied

22,370,760	**Annual Vehicle Revenue Miles (VRM)**
1,657,127	**Annual Vehicle Revenue Hours (VRH)**
674	**Vehicles Operated in Maximum Service (VOMS)**
824	**Vehicles Available for Maximum Service (VAMS)**

Database Information

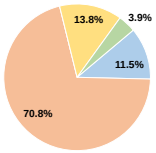
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,967,827	11.5%
Local Funds	$147,485,850	70.8%
State Funds	$0	0.0%
Federal Assistance	$28,766,207	13.8%
Other Funds	$8,185,558	3.9%
Total Operating Funds Expended	**$208,405,442**	100.0%

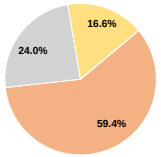
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,567,297	59.4%
State Funds	$5,084,571	24.0%
Federal Assistance	$3,514,708	16.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,166,576**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,946,707	25.1%
Materials and Supplies	$16,411,407	8.4%
Purchased Transportation	$122,729,248	63.1%
Other Operating Expenses	$6,557,985	3.4%
Total Operating Expenses	**$194,645,347**	100.0%
Reconciling OE Cash Expenditures	$13,760,095	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	301	$46,425	$5,653,214	$777,931	$2,788,901	$9,266,471
Commuter Bus	-	35	$0	$0	$0	$0	$0
Demand Response	-	137	$6,340,355	$0	$288,781	$0	$6,629,136
Demand Response - Taxi	-	18	$0	$0	$0	$0	$0
Hybrid Rail	-	4	$4,729,122	$386,439	$155,408	$0	$5,270,969
Vanpool	-	179	$0	$0	$0	$0	$0
Total	**-**	**674**	**$11,115,902**	**$6,039,653**	**$1,222,120**	**$2,788,901**	**$21,166,576**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$134,404,306	$19,255,701	$9,266,471	144,788,219	32,261,330	14,001,707	1,162,528	0.0	367	301	18.0%	9.4
Commuter Bus	$4,918,450	$503,847	$0	9,596,464	585,298	747,633	40,132	0.0	42	35	16.7%	12.6
Demand Response	$37,624,544	$765,818	$6,629,136	5,006,753	647,054	4,942,463	367,735	0.0	172	137	20.3%	1.7
Demand Response - Taxi	$867,866	$83,973	$0	179,147	28,678	149,625	7,043	0.0	18	18	0.0%	
Hybrid Rail	$14,795,764	$2,487,225	$5,270,969	13,491,230	833,195	287,997	11,976	64.2	6	4	33.3%	8.0
Vanpool	$2,034,417	$871,263	$0	10,508,902	344,695	2,241,335	67,713	0.0	219	179	18.3%	0.9
Total	**$194,645,347**	**$23,967,827**	**$21,166,576**	**183,570,715**	**34,700,250**	**22,370,760**	**1,657,127**	**64.2**	**824**	**674**	**18.2%**	

Performance Measures

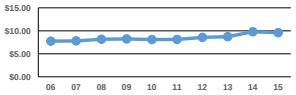
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.60	$115.61
Commuter Bus	$6.58	$122.56
Demand Response	$7.61	$102.31
Demand Response - Taxi	$5.80	$123.22
Hybrid Rail	$51.37	$1,235.45
Vanpool	$0.91	$30.04
Total	**$8.70**	**$117.46**

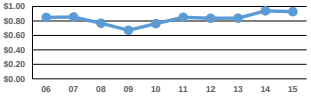
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.93	$4.17	2.3	27.8
Commuter Bus	$0.51	$8.40	0.8	14.6
Demand Response	$7.51	$58.15	0.1	1.8
Demand Response - Taxi	$4.84	$30.26	0.2	4.1
Hybrid Rail	$1.10	$17.76	2.9	69.6
Vanpool	$0.19	$5.90	0.2	5.1
Total	**$1.06**	**$5.61**	**1.6**	**20.9**

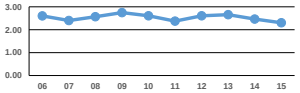
Operating Expense per Vehicle Revenue Mile: Bus



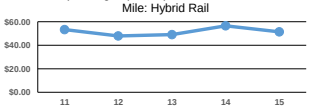
Operating Expense per Passenger Mile: Bus



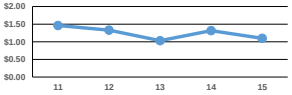
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



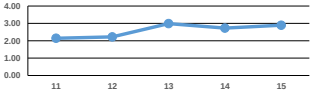
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://roadrunner.las-cruces.org/
City of Las Cruces
Las Cruces, NM 88004

Las Cruces Area Transit

2015 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew
575-541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

250 Las Cruces, NM

65	**Square Miles**
128,600	**Population**
250	**Pop. Rank out of 498 UZAs**

Service Area Statistics

55	**Square Miles**
107,419	**Population**

Service Consumption

793,978	**Annual Unlinked Trips (UPT)**

Service Supplied

723,445	**Annual Vehicle Revenue Miles (VRM)**
60,229	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049
Reporter Type: Reduced Reporter

Financial Information

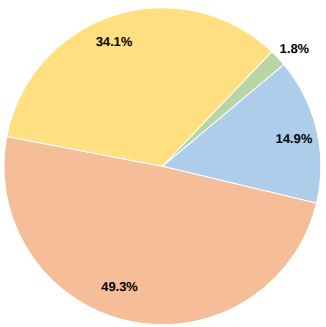
Sources of Operating Funds Expended

Fare Revenues	$560,076	14.9%
Local Funds	$1,858,360	49.3%
State Funds	$0	0.0%
Federal Assistance	$1,287,053	34.1%
Other Funds	$66,005	1.8%
Total Operating Funds Expended	**$3,771,494**	100.0%

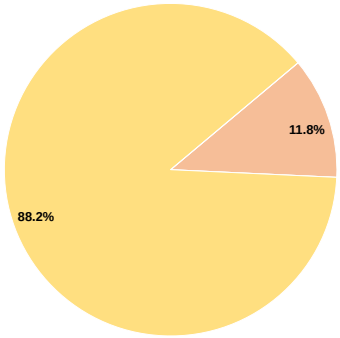
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,773	11.8%
State Funds	$0	0.0%
Federal Assistance	$958,208	88.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,086,981**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$2,578,340	$535,888	$394,976	735,862	503,084	36,831	9.7
Demand Response	15	-	$1,193,154	$24,188	$692,005	58,116	220,361	23,398	6.9
Total	**27**	**-**	**$3,771,494**	**$560,076**	**$1,086,981**	**793,978**	**723,445**	**60,229**	

Performance Measures

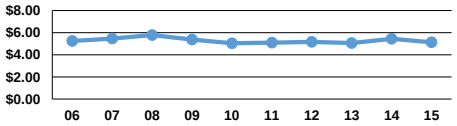
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.13	$70.00
Demand Response	$5.41	$50.99
Total	**$5.21**	**$62.62**

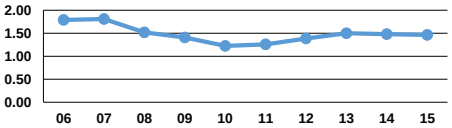
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.50	1.5	20.0
Demand Response	$20.53	0.3	2.5
Total	**$4.75**	**1.1**	**13.2**

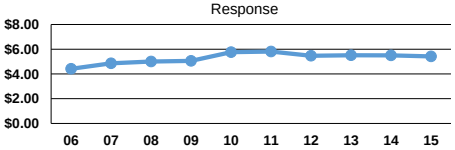
Operating Expense per Vehicle Revenue Mile: Bus



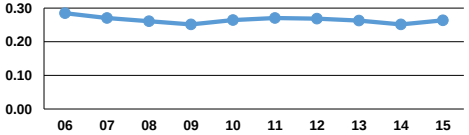
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1538 — 2015 National Transit Profiles

http://www.ccrta.org/
5658 Bear Lane
Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Jorge Cruz-Aedo
361-903-3501

General Information

Urbanized Area Statistics - 2010 Census

116 Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Consumption

22,161,662 **Annual Passenger Miles (PMT)**
5,764,797 **Annual Unlinked Trips (UPT)**
19,112 **Average Weekday Unlinked Trips**
13,235 **Average Saturday Unlinked Trips**
5,615 **Average Sunday Unlinked Trips**

Service Supplied

4,947,278 **Annual Vehicle Revenue Miles (VRM)**
346,718 **Annual Vehicle Revenue Hours (VRH)**
102 **Vehicles Operated in Maximum Service (VOMS)**
123 **Vehicles Available for Maximum Service (VAMS)**

Database Information

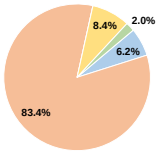
NTDID: 60051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,853,091	6.2%
Local Funds	$24,803,506	83.4%
State Funds	$0	0.0%
Federal Assistance	$2,512,066	8.4%
Other Funds	$588,955	2.0%
Total Operating Funds Expended	**$29,757,618**	100.0%

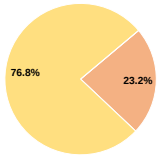
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,775,485	23.2%
State Funds	$0	0.0%
Federal Assistance	$15,849,835	76.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,625,320**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,291,432	60.5%
Materials and Supplies	$4,561,806	16.0%
Purchased Transportation	$4,887,098	17.1%
Other Operating Expenses	$1,843,250	6.4%
Total Operating Expenses	**$28,583,586**	100.0%
Reconciling OE Cash Expenditures	$1,174,032	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	59	7	$17,996,141	$196,394	$1,273,498	$1,159,287	$20,625,320
Demand Response	1	27	$0	$0	$0	$0	$0
Ferryboat	-	1	$0	$0	$0	$0	$0
Vanpool	-	7	$0	$0	$0	$0	$0
Total	**60**	**42**	**$17,996,141**	**$196,394**	**$1,273,498**	**$1,159,287**	**$20,625,320**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$22,183,902	$1,546,755	$20,625,320	19,950,655	5,472,836	3,414,445	259,377	0.0	80	66	17.5%	2.9
Demand Response	$5,480,777	$166,724	$0	1,797,961	198,652	1,349,727	78,850	0.0	35	28	20.0%	1.9
Ferryboat	$766,082	$89,708	$0	92,244	76,870	1,886	805	1.2	1	1	0.0%	30.0
Vanpool	$152,825	$49,904	$0	320,802	16,439	181,220	7,686	0.0	7	7	0.0%	
Total	**$28,583,586**	**$1,853,091**	**$20,625,320**	**22,161,662**	**5,764,797**	**4,947,278**	**346,718**	**1.2**	**123**	**102**	**17.1%**	

Performance Measures

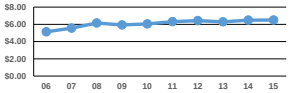
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.50	$85.53
Demand Response	$4.06	$69.51
Ferryboat	$406.19	$951.65
Vanpool	$0.84	$19.88
Total	**$5.78**	**$82.44**

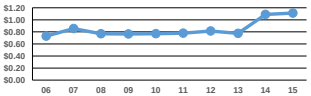
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.11	$4.05	1.6	21.1
Demand Response	$3.05	$27.59	0.1	2.5
Ferryboat	$8.30	$9.97	40.8	95.5
Vanpool	$0.48	$9.30	0.1	2.1
Total	**$1.29**	**$4.96**	**1.2**	**16.6**

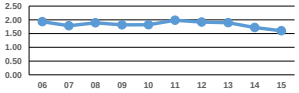
Operating Expense per Vehicle Revenue Mile: Bus



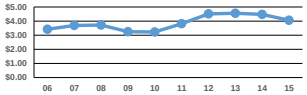
Operating Expense per Passenger Mile: Bus



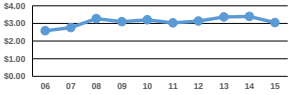
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



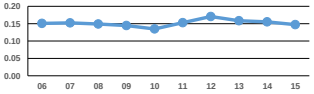
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202

Dallas Area Rapid Transit

2015 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 **Square Miles**
2,354,330 **Population**

Service Consumption

464,093,291 **Annual Passenger Miles (PMT)**
69,844,822 **Annual Unlinked Trips (UPT)**
232,322 **Average Weekday Unlinked Trips[a]**
119,014 **Average Saturday Unlinked Trips[a]**
73,799 **Average Sunday Unlinked Trips[a]**

Service Supplied

48,275,574 **Annual Vehicle Revenue Miles (VRM)**
3,199,236 **Annual Vehicle Revenue Hours (VRH)**
1,042 **Vehicles Operated in Maximum Service (VOMS)**
1,330 **Vehicles Available for Maximum Service (VAMS)**

Database Information

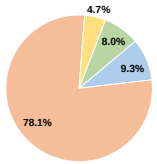
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,626,369	9.3%
Local Funds	$586,748,522	78.1%
State Funds	$0	0.0%
Federal Assistance	$35,028,299	4.7%
Other Funds	$60,116,258	8.0%
Total Operating Funds Expended	**$751,519,448**	100.0%

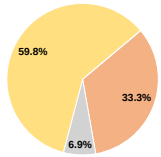
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$52,815,459	33.3%
State Funds	$10,878,830	6.9%
Federal Assistance	$94,757,348	59.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,451,637**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$352,294,008	75.9%
Materials and Supplies	$38,574,651	8.3%
Purchased Transportation	$42,705,615	9.2%
Other Operating Expenses	$30,615,583	6.6%
Total Operating Expenses	**$464,189,857**	100.0%
Reconciling OE Cash Expenditures	$287,329,591	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	535	- ˜	$40,385,296	$19,471,700	$3,272,770	$474,213	$63,603,979
Commuter Rail	-	23 ²	$1,158,688	$7,251,079	$945,039	$99,535	$9,454,341
Demand Response	-	109	$0	$627,066	$158,864	$0	$785,930
Demand Response - Taxi	-	105	$0	$0	$0	$0	$0
Light Rail	105	-	$5,987,764	$61,747,260	$1,746,088	$24,166	$69,505,278
Street Car Rail	1	-	$4,640,731	$10,461,378	$0	$0	$15,102,109
Vanpool	164	-	$0	$0	$0	$0	$0
Total	**805**	**237**	**$52,172,479**	**$99,558,483**	**$6,122,761**	**$597,914**	**$158,451,637**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$233,576,806 ˜	$30,834,420 ˜	$63,603,979	143,825,532	36,366,269	27,343,486	2,148,462	0.0	636	535 ˜	15.9%	4.5
Commuter Rail	$24,006,522 ²	$9,382,708 ²	$9,454,341	41,614,453	2,173,653	1,153,406	49,720	72.3	47	23 ²	51.1%	21.4
Demand Response	$16,553,693	$1,021,273	$785,930	4,963,148	396,672	2,373,541	185,498	0.0	118	109	7.6%	2.8
Demand Response - Taxi	$19,432,599	$1,213,094	$0	6,205,397	471,177	4,975,169	276,047	0.0	105	105	0.0%	
Light Rail	$168,230,902	$26,387,530	$69,505,278	245,940,019	29,840,704	9,721,956	468,421	182.4	163	105	35.6%	13.0
Street Car Rail	$350,927	$0	$15,102,109	27,125	19,543	12,882	1,651	1.6	2	1	50.0%	0.0
Vanpool	$2,038,408	$787,344	$0	21,517,617	576,804	2,695,134	69,437	0.0	259	164	36.7%	0.1
Total	**$464,189,857**	**$69,626,369**	**$158,451,637**	**464,093,291**	**69,844,822**	**48,275,574**	**3,199,236**	**256.3**	**1,330**	**1,042**	**21.7%**	

Performance Measures

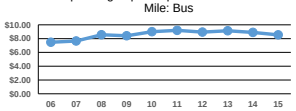
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.54	$108.72
Commuter Rail	$20.81	$482.83
Demand Response	$6.97	$89.24
Demand Response - Taxi	$3.91	$70.40
Light Rail	$17.30	$359.14
Street Car Rail	$27.24	$212.55
Vanpool	$0.76	$29.36
Total	**$9.62**	**$145.09**

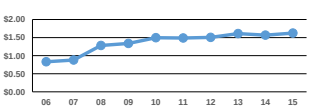
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.62	$6.42	1.3	16.9
Commuter Rail	$0.58	$11.04	1.9	43.7
Demand Response	$3.34	$41.73	0.2	2.1
Demand Response - Taxi	$3.13	$41.24	0.1	1.7
Light Rail	$0.68	$5.64	3.1	63.7
Street Car Rail	$12.94	$17.96	1.5	11.8
Vanpool	$0.09	$3.53	0.2	8.3
Total	**$1.00**	**$6.65**	**1.4**	**21.8**

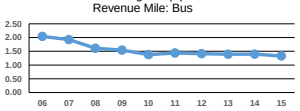
Operating Expense per Vehicle Revenue Mile: Bus



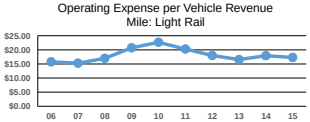
Operating Expense per Passenger Mile: Bus



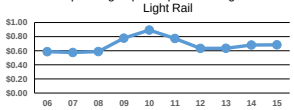
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



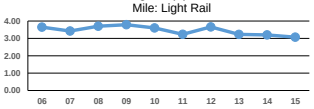
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

1540 — 2015 National Transit Profiles

http://sbpg.net/
8201 West Judge Perez Drive
Chalmette, LA 70043

St. Bernard Urban Rapid Transit

2015 Annual Agency Profile

Director: Mr. Michael Bayham
504-277-1907

General Information

Urbanized Area (UZA) Statistics - 2010 Census

49 New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Service Area Statistics

24	**Square Miles**
45,408	**Population**

Service Consumption

78,064	**Annual Unlinked Trips (UPT)**

Service Supplied

137,488	**Annual Vehicle Revenue Miles (VRM)**
6,802	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058
Reporter Type: Reduced Reporter

Financial Information

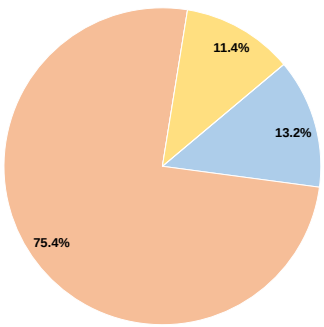
Sources of Operating Funds Expended

Fare Revenues	$72,920	13.2%
Local Funds	$416,015	75.4%
State Funds	$0	0.0%
Federal Assistance	$62,607	11.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$551,542**	100.0%

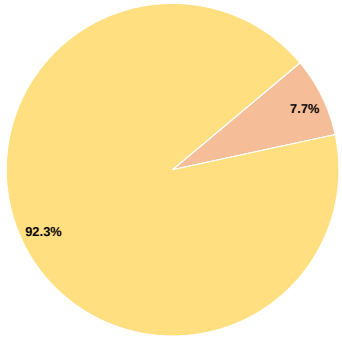
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,963	7.7%
State Funds	$0	0.0%
Federal Assistance	$739,666	92.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$801,629**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$551,542	$72,920	$801,629	78,064	137,488	6,802	5.3
Total	**4**	**-**	**$551,542**	**$72,920**	**$801,629**	**78,064**	**137,488**	**6,802**	

Performance Measures

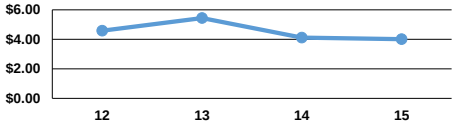
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.01	$81.09
Total	**$4.01**	**$81.09**

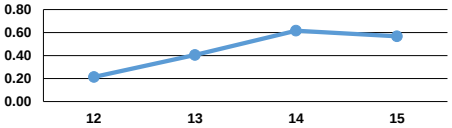
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.07	0.6	11.5
Total	**$7.07**	**0.6**	**11.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btd.org/
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District

2015 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

197 College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Consumption

6,452,760 **Annual Passenger Miles (PMT)**
749,966 **Annual Unlinked Trips (UPT)**
4,561 **Average Weekday Unlinked Trips**
358 **Average Saturday Unlinked Trips**
306 **Average Sunday Unlinked Trips**

Service Supplied

2,049,629 **Annual Vehicle Revenue Miles (VRM)**
102,221 **Annual Vehicle Revenue Hours (VRH)**
118 **Vehicles Operated in Maximum Service (VOMS)**
137 **Vehicles Available for Maximum Service (VAMS)**

Database Information

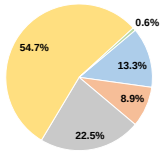
NTDID: 60059
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,383,744	13.3%
Local Funds	$930,004	8.9%
State Funds	$2,335,532	22.5%
Federal Assistance	$5,684,609	54.7%
Other Funds	$67,500	0.6%
Total Operating Funds Expended	**$10,401,389**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$488,530	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$488,530**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,532,546	53.4%
Materials and Supplies	$1,908,967	18.4%
Purchased Transportation	$2,013,567	19.4%
Other Operating Expenses	$910,309	8.8%
Total Operating Expenses	**$10,365,389**	100.0%
Reconciling OE Cash Expenditures	$36,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	38 [2]	- [2]	$0	$43,111	$178,368	$0	$221,479
Commuter Bus	-	32	$0	$0	$0	$0	$0
Demand Response	48	-	$0	$32,523	$134,558	$99,970	$267,051
Total	**86**	**32**	**$0**	**$75,634**	**$312,926**	**$99,970**	**$488,530**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,379,269 [2]	$238,410 [2]	$221,479	0	528,257	820,249	50,580	0.0	42	38 [2]	9.5%	6.0
Commuter Bus	$2,718,741	$965,480	$0	5,045,143	155,092	190,723	5,952	0.0	38	32	15.8%	
Demand Response	$3,267,379	$179,854	$267,051	1,407,617	66,617	1,038,657	45,689	0.0	57	48	15.8%	5.8
Total	**$10,365,389**	**$1,383,744**	**$488,530**	**6,452,760**	**749,966**	**2,049,629**	**102,221**	**0.0**	**137**	**118**	**13.9%**	

Performance Measures

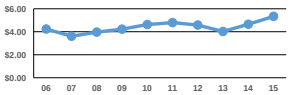
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.34	$86.58
Commuter Bus	$14.25	$456.78
Demand Response	$3.15	$71.51
Total	**$5.06**	**$101.40**

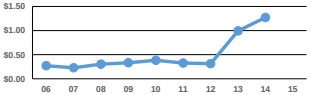
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus		$8.29	0.6	10.4
Commuter Bus	$0.54	$17.53	0.8	26.1
Demand Response	$2.32	$49.05	0.1	1.5
Total	**$1.61**	**$13.82**	**0.4**	**7.3**

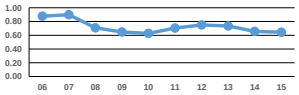
Operating Expense per Vehicle Revenue Mile: Bus



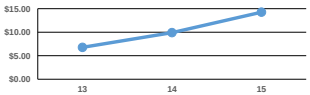
Operating Expense per Passenger Mile: Bus



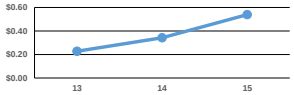
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



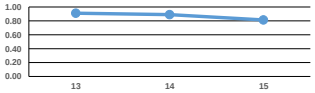
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in this report for mode MB/DO.

1542 — 2015 National Transit Profiles

http://parking.uark.edu/
155 Razorback Road
Fayetteville, AR 72701

University of Arkansas, Fayetteville

2015 Annual Agency Profile

Associate Vice Chanc for Business: Ms. Colleen Briney
479-575-6291

General Information

Urbanized Area (UZA) Statistics - 2010 Census

129 Fayetteville-Springdale-Rogers, AR-MO

188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
80,621 **Population**

Service Consumption

2,005,266 **Annual Unlinked Trips (UPT)**

Service Supplied

517,571 **Annual Vehicle Revenue Miles (VRM)**
51,239 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
Reporter Type: Reduced Reporter

Financial Information

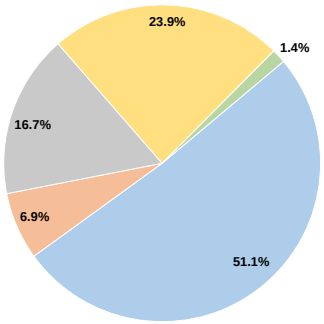
Sources of Operating Funds Expended

Fare Revenues	$1,379,613	51.1%
Local Funds	$186,226	6.9%
State Funds	$449,844	16.7%
Federal Assistance	$643,930	23.9%
Other Funds	$38,580	1.4%
Total Operating Funds Expended	**$2,698,193**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	19	-	$2,239,500	$1,370,812	$0	1,996,376	464,199	43,934	10.1
Demand Response	4	-	$458,693	$8,801	$0	8,890	53,372	7,305	4.8
Total	**23**	**-**	**$2,698,193**	**$1,379,613**	**$0**	**2,005,266**	**517,571**	**51,239**	

Performance Measures

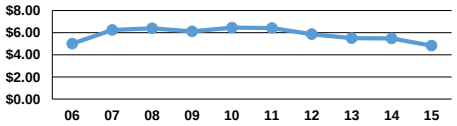
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.82	$50.97
Demand Response	$8.59	$62.79
Total	**$5.21**	**$52.66**

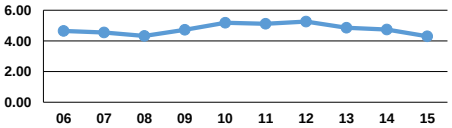
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.12	4.3	45.4
Demand Response	$51.60	0.2	1.2
Total	**$1.35**	**3.9**	**39.1**

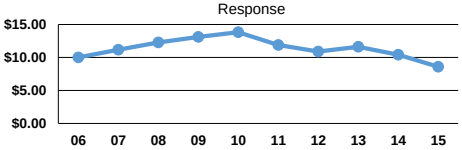
Operating Expense per Vehicle Revenue Mile: Bus



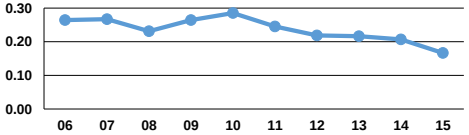
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptx.org/
206 West Church Street
Grand Prairie, TX 75051

City of Grand Prairie Transportation Services Department

2015 Annual Agency Profile

City Manager: Mr. Tom Hart
972-237-8010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Service Area Statistics

81	**Square Miles**
183,372	**Population**

Service Consumption

43,160	**Annual Unlinked Trips (UPT)**

Service Supplied

132,837	**Annual Vehicle Revenue Miles (VRM)**
10,540	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
Reporter Type: Reduced Reporter

Financial Information

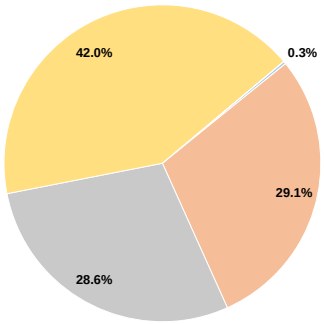
Sources of Operating Funds Expended

Fare Revenues	$1,773	0.3%
Local Funds	$181,668	29.1%
State Funds	$178,835	28.6%
Federal Assistance	$262,000	42.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$624,276**	100.0%

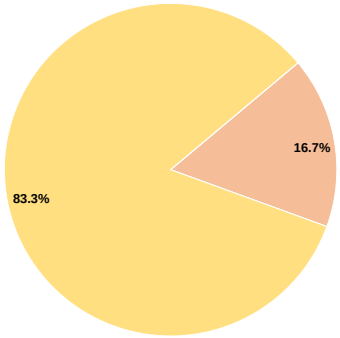
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,887	16.7%
State Funds	$0	0.0%
Federal Assistance	$394,433	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$473,320**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$624,276	$1,773	$473,320	43,160	132,837	10,540	9.8
Total	**8**	**-**	**$624,276**	**$1,773**	**$473,320**	**43,160**	**132,837**	**10,540**	

Performance Measures

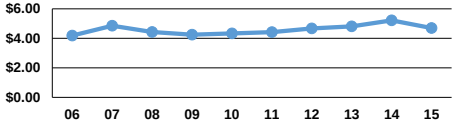
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$59.23
Total	**$4.70**	**$59.23**

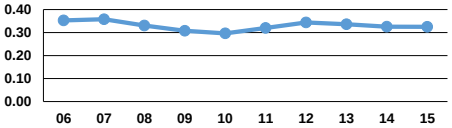
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.46	0.3	4.1
Total	**$14.46**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1544 — 2015 National Transit Profiles

http://www.cityofmesquite.com/
1515 N. Galloway Ave.
Mesquite, TX 75185

City of Mesquite

2015 Annual Agency Profile

City Manager: Mr. Cliff Keheley
972-216-6404

General Information

Urbanized Area (UZA) Statistics - 2010 Census

6	Dallas-Fort Worth-Arlington, TX
1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$45,020	83.1%
Materials and Supplies	$5,924	10.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,225	6.0%
Total Operating Expenses	**$54,169**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

41	**Square Miles**
131,000	**Population**

Database Information

NTDID: 60070
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

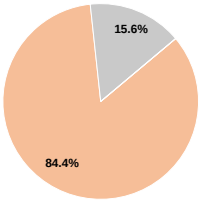
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0	$0	$0	$0	$0
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$698,146	84.4%
State Funds	$129,061	15.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$827,207**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Notes:

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

http://www.ozark.org/
2423 East Robinson Avenue
Springdale, AR 72765

Ozark Regional Transit

2015 Annual Agency Profile

Executive Director: Mr. Joel Gardner
479-361-8742

General Information

Urbanized Area Statistics - 2010 Census

129 Fayetteville-Springdale-Rogers, AR-MO
188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 **Square Miles**
467,570 **Population**

Service Consumption

2,245,790 **Annual Passenger Miles (PMT)**
317,448 **Annual Unlinked Trips (UPT)**
1,260 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,159,901 **Annual Vehicle Revenue Miles (VRM)**
69,142 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

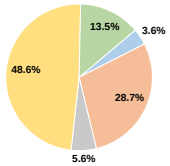
NTDID: 60072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$135,173	3.6%
Local Funds	$1,076,347	28.7%
State Funds	$208,113	5.6%
Federal Assistance	$1,821,606	48.6%
Other Funds	$507,884	13.5%
Total Operating Funds Expended	**$3,749,123**	100.0%

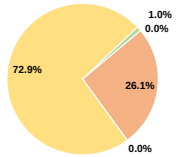
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$153	0.0%
Local Funds	$301,759	26.1%
State Funds	$260	0.0%
Federal Assistance	$844,530	72.9%
Other Funds	$11,157	1.0%
Total Capital Funds Expended	**$1,157,859**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,977,277	79.5%
Materials and Supplies	$587,356	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$181,484	4.8%
Total Operating Expenses	**$3,746,117**	100.0%
Reconciling OE Cash Expenditures	$3,006	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	18	-	$559,426	$47,620	$550,813	$0	$1,157,859
Demand Response	10	-	$0	$0	$0	$0	$0
Total	**28**	**-**	**$559,426**	**$47,620**	**$550,813**	**$0**	**$1,157,859**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,734,666	$60,416	$1,157,859	2,075,447	287,458	864,338	50,257	0.0	22	18	18.2%	5.2
Demand Response	$1,011,451	$74,910	$0	170,343	29,990	295,563	18,885	0.0	29	10	65.5%	6.4
Total	**$3,746,117**	**$135,326**	**$1,157,859**	**2,245,790**	**317,448**	**1,159,901**	**69,142**	**0.0**	**51**	**28**	**45.1%**	

Performance Measures

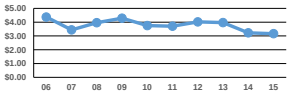
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.16	$54.41
Demand Response	$3.42	$53.56
Total	**$3.23**	**$54.18**

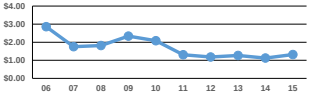
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.32	$9.51	0.3	5.7
Demand Response	$5.94	$33.73	0.1	1.6
Total	**$1.67**	**$11.80**	**0.3**	**4.6**

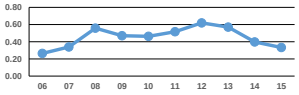
Operating Expense per Vehicle Revenue Mile: Bus



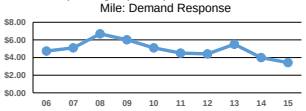
Operating Expense per Passenger Mile: Bus



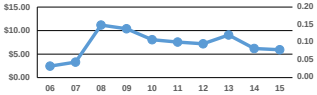
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



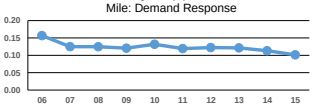
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1546 — 2015 National Transit Profiles

http://www.santafenm.gov/
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe

2015 Annual Agency Profile

Public Works Department Director: Mr. Isaac Pino
505-955-6622

General Information

Urbanized Area Statistics - 2010 Census

326 Santa Fe, NM
53 **Square Miles**
89,284 **Population**
326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

41 **Square Miles**
67,947 **Population**

Service Consumption

4,642,036 **Annual Passenger Miles (PMT)**
1,139,336 **Annual Unlinked Trips (UPT)**
3,564 **Average Weekday Unlinked Trips**
2,908 **Average Saturday Unlinked Trips**
1,454 **Average Sunday Unlinked Trips**

Service Supplied

1,088,583 **Annual Vehicle Revenue Miles (VRM)**
100,438 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Database Information

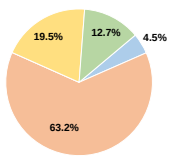
NTDID: 60077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$396,385	4.5%
Local Funds	$5,531,395	63.2%
State Funds	$0	0.0%
Federal Assistance	$1,709,691	19.5%
Other Funds	$1,109,237	12.7%
Total Operating Funds Expended	**$8,746,708**	100.0%

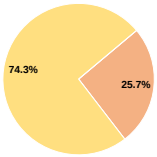
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$749,547	25.7%
State Funds	$0	0.0%
Federal Assistance	$2,169,573	74.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,919,120**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,915,903	79.1%
Materials and Supplies	$659,258	7.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,171,548	13.4%
Total Operating Expenses	**$8,746,709**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	25	-	$2,387,139	$11,372	$507,029	$0	$2,905,540
Demand Response	14	-	$0	$3,791	$9,789	$0	$13,580
Total	**39**	**-**	**$2,387,139**	**$15,163**	**$516,818**	**$0**	**$2,919,120**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,631,860	$318,192	$2,905,540	4,387,940	1,096,985	828,588	76,527	0.0	30	25	16.7%	6.7
Demand Response	$2,114,849	$78,193	$13,580	254,096	42,351	259,995	23,911	0.0	33	14	57.6%	5.2
Total	**$8,746,709**	**$396,385**	**$2,919,120**	**4,642,036**	**1,139,336**	**1,088,583**	**100,438**	**0.0**	**63**	**39**	**38.1%**	

Performance Measures

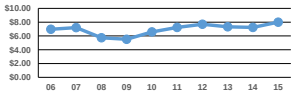
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.00	$86.66
Demand Response	$8.13	$88.45
Total	**$8.03**	**$87.09**

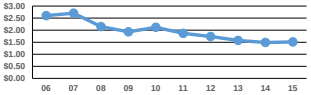
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.51	$6.05	1.3	14.3
Demand Response	$8.32	$49.94	0.2	1.8
Total	**$1.88**	**$7.68**	**1.0**	**11.3**

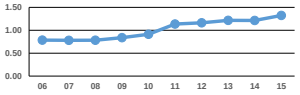
Operating Expense per Vehicle Revenue Mile: Bus



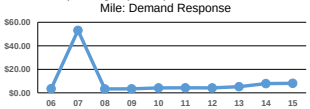
Operating Expense per Passenger Mile: Bus



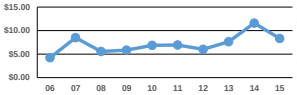
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



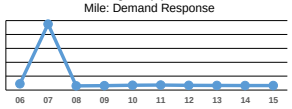
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tpcg.org/
137 Intracoastal Drive
Houma, LA 70361

Terrebonne Parish Consolidated Government

2015 Annual Agency Profile

Public Transit Administrator: Mr. Wendell Voisin
985-850-4616

General Information

Urbanized Area (UZA) Statistics - 2010 Census

226 Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Service Area Statistics

57	**Square Miles**
82,803	**Population**

Service Consumption

158,302	**Annual Unlinked Trips (UPT)**

Service Supplied

378,869	**Annual Vehicle Revenue Miles (VRM)**
20,380	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

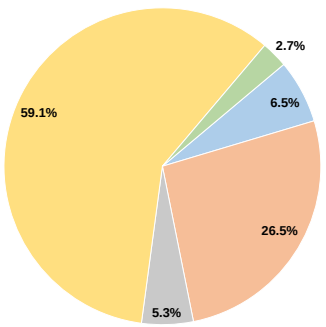
Sources of Operating Funds Expended

Fare Revenues	$129,100	6.5%
Local Funds	$527,502	26.5%
State Funds	$104,900	5.3%
Federal Assistance	$1,176,399	59.1%
Other Funds	$53,940	2.7%
Total Operating Funds Expended	**$1,991,841**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$12,943	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,943**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,952,203	$121,776	$12,685	153,884	371,346	19,932	5.6
Demand Response	1	-	$39,638	$7,324	$258	4,418	7,523	448	6.0
Total	**8**	**-**	**$1,991,841**	**$129,100**	**$12,943**	**158,302**	**378,869**	**20,380**	

Performance Measures

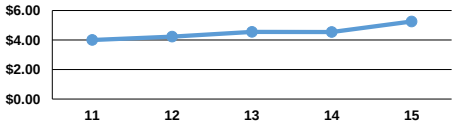
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.26	$97.94
Demand Response	$5.27	$88.48
Total	**$5.26**	**$97.74**

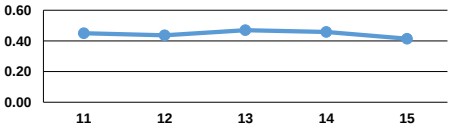
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.69	0.4	7.7
Demand Response	$8.97	0.6	9.9
Total	**$12.58**	**0.4**	**7.8**

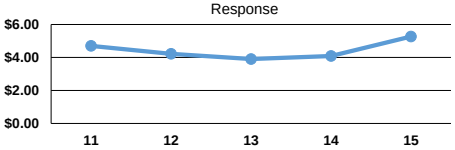
Operating Expense per Vehicle Revenue Mile: Bus



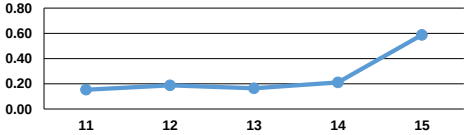
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1548 — 2015 National Transit Profiles

http://www.longviewtransit.com/
908 Pacific Ave
Longview, TX 75602

Longview Transit

2015 Annual Agency Profile

CEO: Mr. Scott Lewis
903-753-2287

General Information

Urbanized Area (UZA) Statistics - 2010 Census

302 Longview, TX

83	**Square Miles**
98,884	**Population**
302	**Pop. Rank out of 498 UZAs**

Service Area Statistics

44	**Square Miles**
80,445	**Population**

Service Consumption

258,688	**Annual Unlinked Trips (UPT)**

Service Supplied

353,202	**Annual Vehicle Revenue Miles (VRM)**
21,387	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60081
Reporter Type: Reduced Reporter

Financial Information

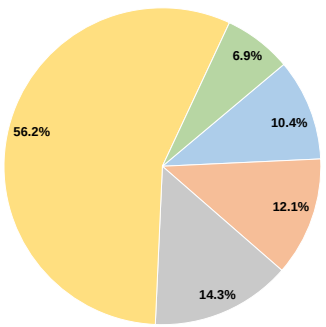
Sources of Operating Funds Expended

Fare Revenues	$200,511	10.4%
Local Funds	$234,605	12.1%
State Funds	$276,509	14.3%
Federal Assistance	$1,086,709	56.2%
Other Funds	$134,063	6.9%
Total Operating Funds Expended	**$1,932,397**	100.0%

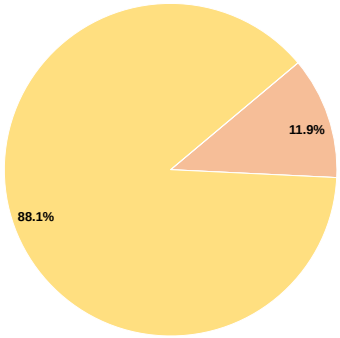
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,395	11.9%
State Funds	$0	0.0%
Federal Assistance	$485,566	88.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$550,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$1,798,046	$181,099	$550,961	251,586	302,457	17,664	6.1
Demand Response	3	-	$134,351	$19,412	$0	7,102	50,745	3,723	6.4
Total	**8**	**-**	**$1,932,397**	**$200,511**	**$550,961**	**258,688**	**353,202**	**21,387**	

Performance Measures

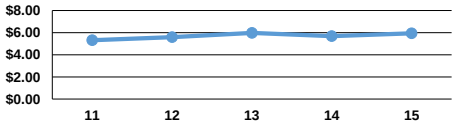
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.94	$101.79
Demand Response	$2.65	$36.09
Total	**$5.47**	**$90.35**

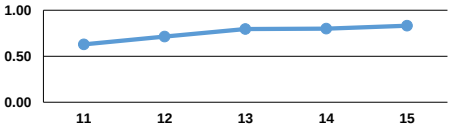
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.15	0.8	14.2
Demand Response	$18.92	0.1	1.9
Total	**$7.47**	**0.7**	**12.1**

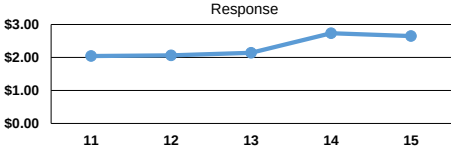
Operating Expense per Vehicle Revenue Mile: Bus



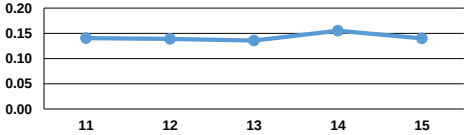
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gulfcoastcenter.org/
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center

2015 Annual Agency Profile

CFO: Mr. Rick Elizondo
409-944-4451

General Information

Urbanized Area Statistics - 2010 Census

293 Texas City, TX
76 **Square Miles**
106,383 **Population**
293 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX; 0 Texas Non-UZA; 373 Lake Jackson-Angleton, TX

Service Consumption

2,718,070 **Annual Passenger Miles (PMT)**
340,065 **Annual Unlinked Trips (UPT)**
1,161 **Average Weekday Unlinked Trips[a]**
508 **Average Saturday Unlinked Trips[a]**
Average Sunday Unlinked Trips[a]

Database Information

NTDID: 60082
Reporter Type: Full Reporter

Service Area Statistics

1,784 **Square Miles**
437,155 **Population**

Service Supplied

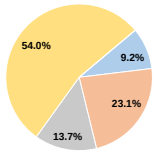
1,068,375 **Annual Vehicle Revenue Miles (VRM)**
53,253 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$460,259	9.2%
Local Funds	$1,154,393	23.1%
State Funds	$687,474	13.7%
Federal Assistance	$2,698,278	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,000,404**	100.0%

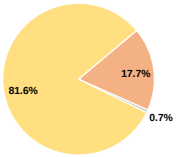
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$567,223	17.7%
State Funds	$21,090	0.7%
Federal Assistance	$2,608,065	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,196,378**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,187,878	55.6%
Materials and Supplies	$452,604	11.5%
Purchased Transportation	$909,173	23.1%
Other Operating Expenses	$387,593	9.8%
Total Operating Expenses	**$3,937,248**	100.0%
Reconciling OE Cash Expenditures	$295,879	
Purchased Transportation (Reported Separately)	$767,277 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	14	-	$0	$71,707	$0	$968,098	$1,039,805
Demand Response	9	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	12	$0	$0	$0	$0	$0
Total	**23**	**12**	**$0**	**$71,707**	**$0**	**$968,098**	**$1,039,805**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,014,043	$202,302	$1,039,805	1,987,389	294,428	655,600	34,536	0.0	17	14	17.6%	5.4
Demand Response	$639,267	$13,647	$0	310,587	17,647	165,441	9,776	0.0	12	9	25.0%	7.0
Demand Response - Taxi	$1,164,500	$19,355	$0	420,094	27,990	247,334	8,941	0.0	12	12	0.0%	
Total	**$3,817,810**	**$235,304**	**$1,039,805**	**2,718,070**	**340,065**	**1,068,375**	**53,253**	**0.0**	**41**	**35**	**14.6%**	

Performance Measures

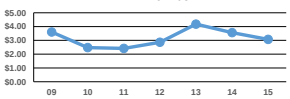
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.07	$58.32
Demand Response	$3.86	$65.39
Demand Response - Taxi	$4.71	$130.24
Total	**$3.57**	**$71.69**

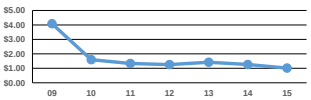
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.01	$6.84	0.4	8.5
Demand Response	$2.06	$36.23	0.1	1.8
Demand Response - Taxi	$2.77	$41.60	0.1	3.1
Total	**$1.40**	**$11.23**	**0.3**	**6.4**

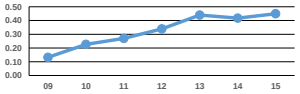
Operating Expense per Vehicle Revenue Mile: Bus



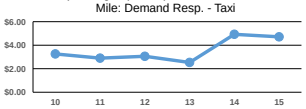
Operating Expense per Passenger Mile: Bus



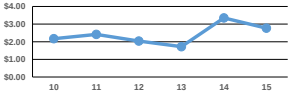
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



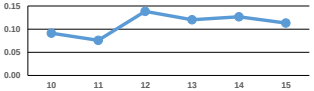
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

1550 — 2015 National Transit Profiles

http://www.vride.com/
624 Six Flags Drive
Arlington, TX 76011

Ft.Worth - vRide, Inc.

2015 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

18,532,333 **Annual Passenger Miles (PMT)**
384,912 **Annual Unlinked Trips (UPT)**
1,504 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Service Area Statistics

294 **Square Miles**
504,350 **Population**

Service Supplied

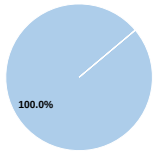
2,783,365 **Annual Vehicle Revenue Miles (VRM)**
62,498 **Annual Vehicle Revenue Hours (VRH)**
170 **Vehicles Operated in Maximum Service (VOMS)**
177 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,167,943	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,167,943**	100.0%

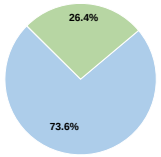
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$512,483	73.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$184,222	26.4%
Total Capital Funds Expended	**$696,705**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$110,508	10.7%
Materials and Supplies	$514,855	49.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$406,143	39.4%
Total Operating Expenses	**$1,031,506**	100.0%
Reconciling OE Cash Expenditures	$136,436	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	170 [2]	- [2]	$696,705	$0	$0	$0	$696,705
Total	**170**	**-**	**$696,705**	**$0**	**$0**	**$0**	**$696,705**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,031,506 [2]	$1,680,426 [2]	$696,705	18,532,333	384,912	2,783,365	62,498	0.0	177	170 [2]	4.0%	1.0
Total	**$1,031,506**	**$1,680,426**	**$696,705**	**18,532,333**	**384,912**	**2,783,365**	**62,498**	**0.0**	**177**	**170**	**4.0%**	

Performance Measures

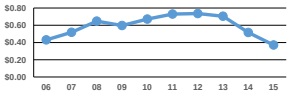
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.37	$16.50
Total	**$0.37**	**$16.50**

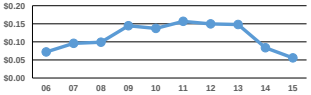
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.06	$2.68	0.1	6.2
Total	**$0.06**	**$2.68**	**0.1**	**6.2**

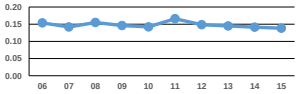
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

http://www.fortsmithar.gov/
6821 Jenny Lind
Fort Smith, AR 72902

Fort Smith Transit

2015 Annual Agency Profile

Transit Director: Mr. Ken Savage
479-784-2320

General Information

Urbanized Area (UZA) Statistics - 2010 Census

257 Fort Smith, AR-OK

71	**Square Miles**
122,947	**Population**
257	**Pop. Rank out of 498 UZAs**

Service Area Statistics

65	**Square Miles**
86,209	**Population**

Service Consumption

267,152	**Annual Unlinked Trips (UPT)**

Service Supplied

439,287	**Annual Vehicle Revenue Miles (VRM)**
29,399	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
Reporter Type: Reduced Reporter

Financial Information

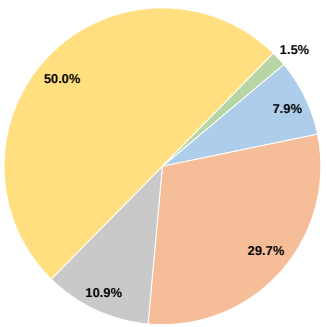
Sources of Operating Funds Expended

Fare Revenues	$169,106	7.9%
Local Funds	$638,159	29.7%
State Funds	$234,955	10.9%
Federal Assistance	$1,074,043	50.0%
Other Funds	$33,064	1.5%
Total Operating Funds Expended	**$2,149,327**	100.0%

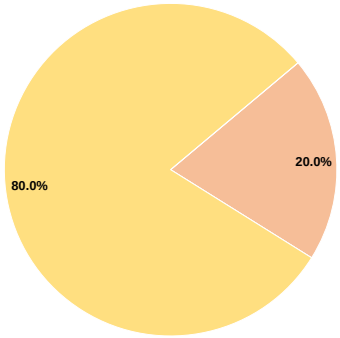
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,863	20.0%
State Funds	$0	0.0%
Federal Assistance	$147,450	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$184,313**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,418,556	$122,849	$150,474	243,407	291,431	20,868	5.6
Demand Response	4	-	$730,771	$46,257	$33,839	23,745	147,856	8,531	2.8
Total	**11**	**-**	**$2,149,327**	**$169,106**	**$184,313**	**267,152**	**439,287**	**29,399**	

Performance Measures

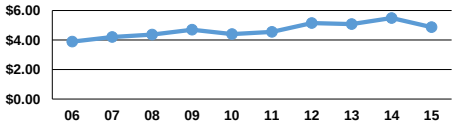
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.87	$67.98
Demand Response	$4.94	$85.66
Total	**$4.89**	**$73.11**

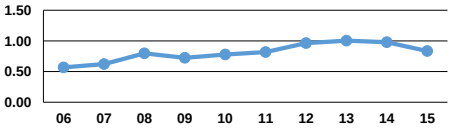
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.83	0.8	11.7
Demand Response	$30.78	0.2	2.8
Total	**$8.05**	**0.6**	**9.1**

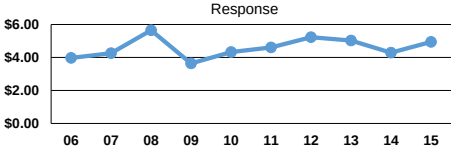
Operating Expense per Vehicle Revenue Mile: Bus



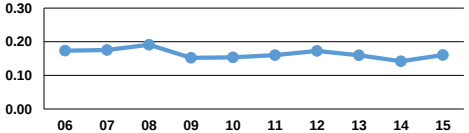
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1552 — 2015 National Transit Profiles

http://www.jeffersontransit.org/
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration

2015 Annual Agency Profile

Director of Transit Administration: Ms. Sharon Leader
504-364-3450

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

11,306,488 **Annual Passenger Miles (PMT)**
2,171,067 **Annual Unlinked Trips (UPT)**
7,357 **Average Weekday Unlinked Trips**
3,539 **Average Saturday Unlinked Trips**
1,784 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 **Square Miles**
431,019 **Population**

Service Supplied

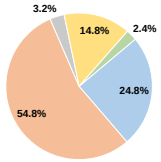
1,753,680 **Annual Vehicle Revenue Miles (VRM)**
131,537 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,487,726	24.8%
Local Funds	$7,708,206	54.8%
State Funds	$448,331	3.2%
Federal Assistance	$2,074,909	14.8%
Other Funds	$338,177	2.4%
Total Operating Funds Expended	**$14,057,349**	100.0%

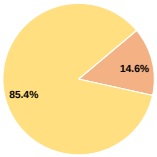
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$105,098	14.6%
State Funds	$0	0.0%
Federal Assistance	$616,741	85.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$721,839**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$213,410	1.5%
Materials and Supplies	$204,218	1.5%
Purchased Transportation	$13,487,893	95.9%
Other Operating Expenses	$151,828	1.1%
Total Operating Expenses	**$14,057,349**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	29	$0	$61,952	$0	$609,916	$671,868
Demand Response	-	15	$0	$44,574	$0	$5,397	$49,971
Total	**-**	**44**	**$0**	**$106,526**	**$0**	**$615,313**	**$721,839**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$11,004,506	$3,279,630	$671,868	10,819,524	2,096,807	1,362,375	96,115	0.0	41	29	29.3%	7.0
Demand Response	$3,052,843	$208,096	$49,971	486,964	74,260	391,305	35,422	0.0	17	15	11.8%	4.7
Total	**$14,057,349**	**$3,487,726**	**$721,839**	**11,306,488**	**2,171,067**	**1,753,680**	**131,537**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

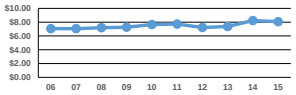
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.08	$114.49
Demand Response	$7.80	$86.18
Total	**$8.02**	**$106.87**

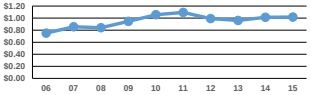
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$5.25	1.5	21.8
Demand Response	$6.27	$41.11	0.2	2.1
Total	**$1.24**	**$6.47**	**1.2**	**16.5**

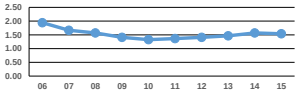
Operating Expense per Vehicle Revenue Mile: Bus



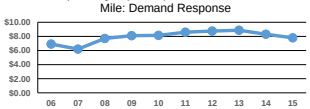
Operating Expense per Passenger Mile: Bus



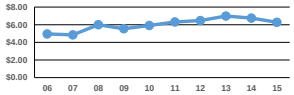
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



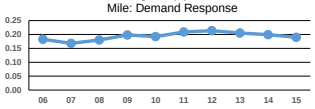
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tylerbus.org/
210 E. Oakwood
Tyler, TX 75702

City of Tyler

2015 Annual Agency Profile

Dispatcher/Scheduler: Mrs. Melissa Medina
903-533-8057

General Information

Urbanized Area (UZA) Statistics - 2010 Census

247 Tyler, TX

90	**Square Miles**
130,247	**Population**
247	**Pop. Rank out of 498 UZAs**

Service Area Statistics

56	**Square Miles**
110,490	**Population**

Service Consumption

196,317	**Annual Unlinked Trips (UPT)**

Service Supplied

546,279	**Annual Vehicle Revenue Miles (VRM)**
37,954	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089
Reporter Type: Reduced Reporter

Financial Information

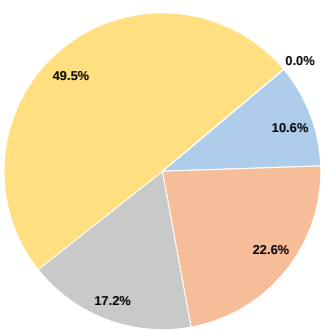
Sources of Operating Funds Expended

Fare Revenues	$168,879	10.6%
Local Funds	$361,552	22.6%
State Funds	$275,146	17.2%
Federal Assistance	$790,812	49.5%
Other Funds	$282	0.0%
Total Operating Funds Expended	**$1,596,671**	100.0%

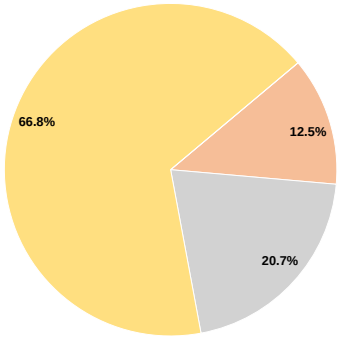
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$134,249	12.5%
State Funds	$221,901	20.7%
Federal Assistance	$717,136	66.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,073,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$1,064,991	$119,173	$553,586	155,575	308,805	19,908	9.2
Demand Response	8	-	$531,680	$49,706	$519,700	40,742	237,474	18,046	7.1
Total	**13**	**-**	**$1,596,671**	**$168,879**	**$1,073,286**	**196,317**	**546,279**	**37,954**	

Performance Measures

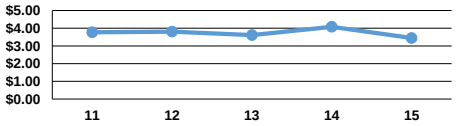
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.45	$53.50
Demand Response	$2.24	$29.46
Total	**$2.92**	**$42.07**

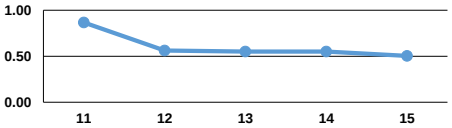
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.85	0.5	7.8
Demand Response	$13.05	0.2	2.3
Total	**$8.13**	**0.4**	**5.2**

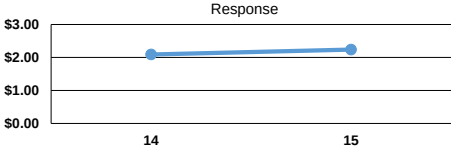
Operating Expense per Vehicle Revenue Mile: Bus



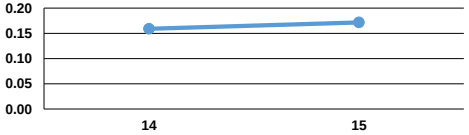
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1554 — 2015 National Transit Profiles

http://www.lrgvdc.org/
301 W. Railroad St.
Weslaco, TX 78596

Lower Rio Grande Valley Development Council

2015 Annual Agency Profile

Program Administrator: Mr. Gabriel Zuniga
956-969-5761

General Information

Urbanized Area Statistics - 2010 Census

57 McAllen, TX

358	**Square Miles**
728,825	**Population**
57	**Pop. Rank out of 498 UZAs**

Other UZAs Served

237 Harlingen, TX; 0 Texas Non-UZA

Service Consumption

(Waived)	**Annual Passenger Miles (PMT)**
499,318	**Annual Unlinked Trips (UPT)**
1,415	**Average Weekday Unlinked Trips**
247	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 60090
Reporter Type: Full Reporter

Service Area Statistics

4,645	**Square Miles**
1,162,453	**Population**

Service Supplied

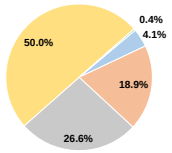
1,661,664	**Annual Vehicle Revenue Miles (VRM)**
86,918	**Annual Vehicle Revenue Hours (VRH)**
45	**Vehicles Operated in Maximum Service (VOMS)**
66	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$206,774	4.1%
Local Funds	$955,814	18.9%
State Funds	$1,345,316	26.6%
Federal Assistance	$2,529,303	50.0%
Other Funds	$19,470	0.4%
Total Operating Funds Expended	**$5,056,677**	100.0%

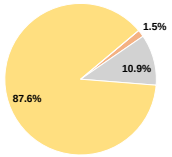
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$132,233	1.5%
State Funds	$945,968	10.9%
Federal Assistance	$7,636,872	87.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,715,073**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,815,611	55.7%
Materials and Supplies	$911,434	18.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,329,632	26.3%
Total Operating Expenses	**$5,056,677**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$6,682,093	$40,365	$605,761	$641,854	$7,970,073
Commuter Bus	19	-	$745,000	$0	$0	$0	$745,000
Demand Response	10	-	$0	$0	$0	$0	$0
Total	**45**	**-**	**$7,427,093**	**$40,365**	**$605,761**	**$641,854**	**$8,715,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,535,515	$82,277	$7,970,073	(Waived)	247,469	782,807	41,506	0.0	26	16	38.5%	2.9
Commuter Bus	$662,954	$47,861	$745,000	(Waived)	200,169	701,507	32,725	0.0	25	19	24.0%	2.4
Demand Response	$858,208	$76,636	$0	(Waived)	51,680	177,350	12,687	0.0	15	10	33.3%	4.4
Total	**$5,056,677**	**$206,774**	**$8,715,073**		**499,318**	**1,661,664**	**86,918**	**0.0**	**66**	**45**	**31.8%**	

Performance Measures

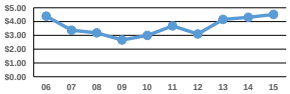
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.52	$85.18
Commuter Bus	$0.95	$20.26
Demand Response	$4.84	$67.64
Total	**$3.04**	**$58.18**

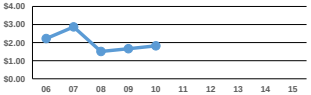
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	$14.29	0.3	6.0
Commuter Bus	(Waived)	$3.31	0.3	6.1
Demand Response	(Waived)	$16.61	0.3	4.1
Total		**$10.13**	**0.3**	**5.7**

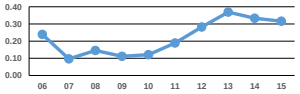
Operating Expense per Vehicle Revenue Mile: Bus



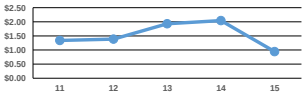
Operating Expense per Passenger Mile: Bus



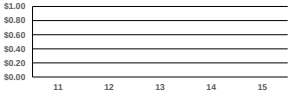
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



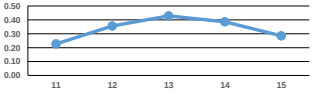
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethehop.com/
906 South High St.
San Saba, TX 76877

Hill Country Transit District

2015 Annual Agency Profile

General Manager: Ms. Carole Warlick
325-372-4677

General Information

Urbanized Area Statistics - 2010 Census

163 Killeen, TX

85	**Square Miles**
217,630	**Population**
163	**Pop. Rank out of 498 UZAs**

Other UZAs Served

323 Temple, TX; 0 Texas Non-UZA

Service Consumption

6,133,573	**Annual Passenger Miles (PMT)**
910,428	**Annual Unlinked Trips (UPT)**
3,493	**Average Weekday Unlinked Trips**
782	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Service Area Statistics

8,426	**Square Miles**
395,300	**Population**

Service Supplied

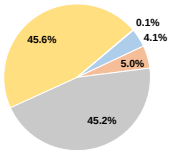
2,831,468	**Annual Vehicle Revenue Miles (VRM)**
182,836	**Annual Vehicle Revenue Hours (VRH)**
115	**Vehicles Operated in Maximum Service (VOMS)**
159	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$448,234	4.1%
Local Funds	$545,715	5.0%
State Funds	$4,932,653	45.2%
Federal Assistance	$4,975,860	45.6%
Other Funds	$9,396	0.1%
Total Operating Funds Expended	**$10,911,858**	100.0%

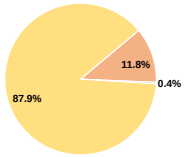
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$297,401	11.8%
State Funds	$9,215	0.4%
Federal Assistance	$2,218,813	87.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,525,429**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,462,019	68.4%
Materials and Supplies	$2,063,649	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,386,190	12.7%
Total Operating Expenses	**$10,911,858**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	14	-	$1,591,214	$0	$0	$51,070	$1,642,284
Demand Response	101	-	$725,220	$157,925	$0	$0	$883,145
Total	**115**	**-**	**$2,316,434**	**$157,925**	**$0**	**$51,070**	**$2,525,429**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,147,440	$276,172	$1,642,284	3,567,792	634,583	706,563	46,553	0.0	28	14	50.0%	6.0
Demand Response	$7,764,418	$172,062	$883,145	2,565,781	275,845	2,124,905	136,283	0.0	131	101	22.9%	5.6
Total	**$10,911,858**	**$448,234**	**$2,525,429**	**6,133,573**	**910,428**	**2,831,468**	**182,836**	**0.0**	**159**	**115**	**27.7%**	

Performance Measures

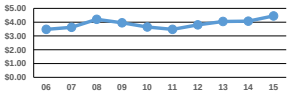
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.45	$67.61
Demand Response	$3.65	$56.97
Total	**$3.85**	**$59.68**

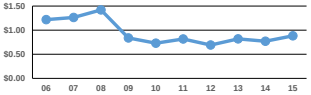
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.88	$4.96	0.9	13.6
Demand Response	$3.03	$28.15	0.1	2.0
Total	**$1.78**	**$11.99**	**0.3**	**5.0**

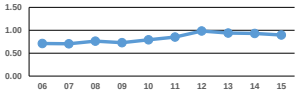
Operating Expense per Vehicle Revenue Mile: Bus



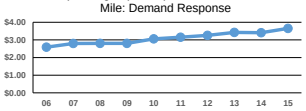
Operating Expense per Passenger Mile: Bus



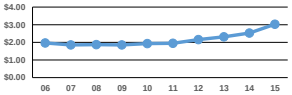
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



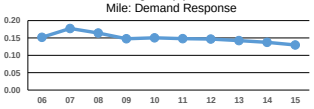
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Texarkana Urban Transit District

2015 Annual Agency Profile

http://www.t-linebus.org/
1402 Texas Blvd.
Texarkana, TX 75501

Transportation Manager: Mrs. Nancy Hoehn
903-255-3553

General Information

Urbanized Area (UZA) Statistics - 2010 Census

365 Texarkana-Texarkana, TX-AR

64	**Square Miles**
78,162	**Population**
365	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
76,027	**Population**

Service Consumption

291,494	**Annual Unlinked Trips (UPT)**

Service Supplied

374,562	**Annual Vehicle Revenue Miles (VRM)**
23,687	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093
Reporter Type: Reduced Reporter

Financial Information

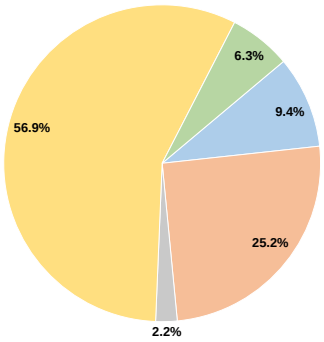
Sources of Operating Funds Expended

Fare Revenues	$136,305	9.4%
Local Funds	$365,768	25.2%
State Funds	$31,786	2.2%
Federal Assistance	$826,204	56.9%
Other Funds	$91,782	6.3%
Total Operating Funds Expended	**$1,451,845**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,451,845	$136,305	$0	291,494	374,562	23,687	6.8
Total	**6**	**-**	**$1,451,845**	**$136,305**	**$0**	**291,494**	**374,562**	**23,687**	

Performance Measures

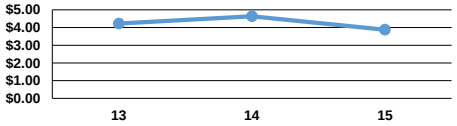
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.88	$61.29
Total	**$3.88**	**$61.29**

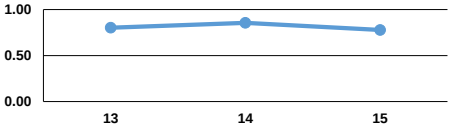
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.98	0.8	12.3
Total	**$4.98**	**0.8**	**12.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridelats.com/
611 SW Bishop Road
Lawton, OK 73502

The Lawton Area Transit System

2015 Annual Agency Profile

General Manager: Mr. Ryan Landers
580-248-5252

General Information

Urbanized Area (UZA) Statistics - 2010 Census

312 Lawton, OK

44	**Square Miles**
94,457	**Population**
312	**Pop. Rank out of 498 UZAs**

Service Area Statistics

42	**Square Miles**
70,177	**Population**

Service Consumption

453,148	**Annual Unlinked Trips (UPT)**

Service Supplied

658,033	**Annual Vehicle Revenue Miles (VRM)**
49,713	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
Reporter Type: Reduced Reporter

Financial Information

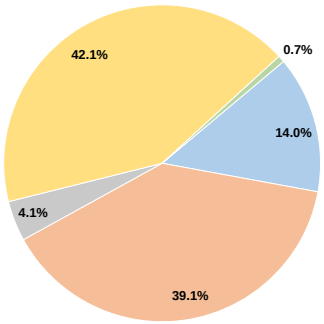
Sources of Operating Funds Expended

Fare Revenues	$359,645	14.0%
Local Funds	$1,004,473	39.1%
State Funds	$105,597	4.1%
Federal Assistance	$1,081,740	42.1%
Other Funds	$17,390	0.7%
Total Operating Funds Expended	**$2,568,845**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	15	-	$2,385,182	$297,012	$0	432,876	559,509	39,677	7.7
Demand Response	4	-	$183,664	$62,633	$0	20,272	98,524	10,036	6.3
Total	**19**	**-**	**$2,568,846**	**$359,645**	**$0**	**453,148**	**658,033**	**49,713**	

Performance Measures

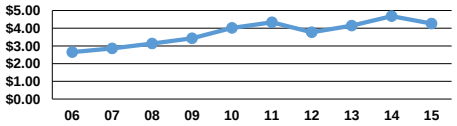
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.26	$60.11
Demand Response	$1.86	$18.30
Total	**$3.90**	**$51.67**

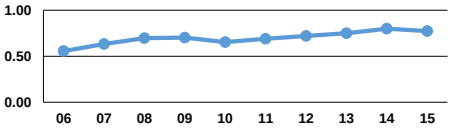
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.51	0.8	10.9
Demand Response	$9.06	0.2	2.0
Total	**$5.67**	**0.7**	**9.1**

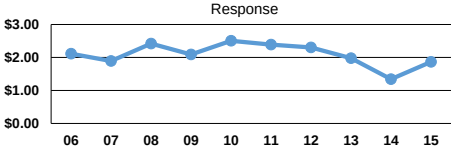
Operating Expense per Vehicle Revenue Mile: Bus



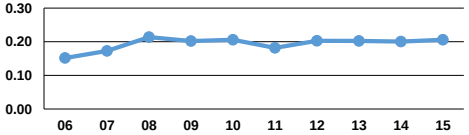
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Crescent Regional Planning Commission

2015 Annual Agency Profile

http://www.victoriatransit.org/
120 S. Main, Suite 210
Victoria, TX 77901

Executive Director: Mr. Joe Brannan
361-578-1587

General Information

Urbanized Area (UZA) Statistics - 2010 Census

434 Victoria, TX

29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

280,232 **Annual Unlinked Trips (UPT)**

Service Supplied

898,170 **Annual Vehicle Revenue Miles (VRM)**
56,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095
Reporter Type: Reduced Reporter

Financial Information

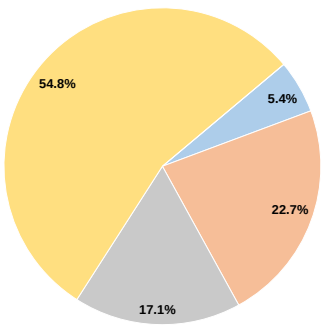
Sources of Operating Funds Expended

Fare Revenues	$175,960	5.4%
Local Funds	$735,752	22.7%
State Funds	$554,088	17.1%
Federal Assistance	$1,777,719	54.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,243,519**	100.0%

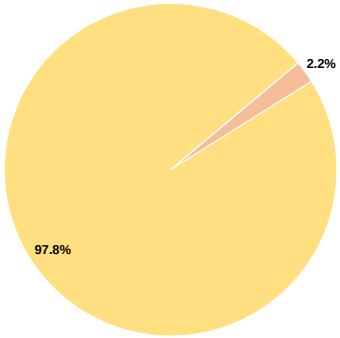
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,021	2.2%
State Funds	$0	0.0%
Federal Assistance	$755,793	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$772,814**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	11	-	$1,453,354	$136,018	$202,407	232,997	447,495	27,389	2.5
Demand Response	17	-	$1,790,165	$39,942	$570,407	47,235	450,675	29,413	3.5
Total	**28**	**-**	**$3,243,519**	**$175,960**	**$772,814**	**280,232**	**898,170**	**56,802**	

Performance Measures

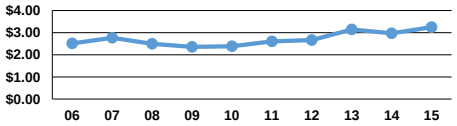
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.25	$53.06
Demand Response	$3.97	$60.86
Total	**$3.61**	**$57.10**

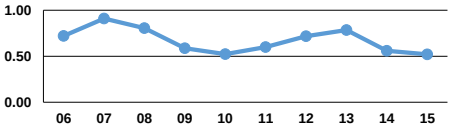
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.24	0.5	8.5
Demand Response	$37.90	0.1	1.6
Total	**$11.57**	**0.3**	**4.9**

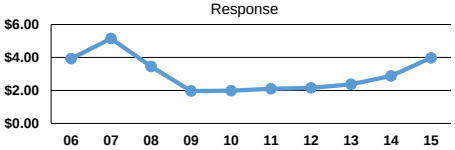
Operating Expense per Vehicle Revenue Mile: Bus



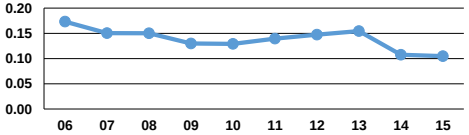
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecart.com/
510 E. Chesapeake
Norman, OK 73019

Cleveland Area Rapid Transit

2015 Annual Agency Profile

Director, Parking & Transp. Svcs.: Mr. Douglas Myers
405-325-2046

General Information

Urbanized Area (UZA) Statistics - 2010 Census

296 Norman, OK

45	**Square Miles**
103,898	**Population**
296	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178	**Square Miles**
96,782	**Population**

Service Consumption

1,043,844	**Annual Unlinked Trips (UPT)**

Service Supplied

645,548	**Annual Vehicle Revenue Miles (VRM)**
53,999	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096
Reporter Type: Reduced Reporter

Financial Information

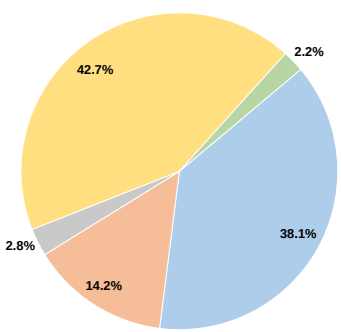
Sources of Operating Funds Expended

Fare Revenues	$1,478,555	38.1%
Local Funds	$550,000	14.2%
State Funds	$110,067	2.8%
Federal Assistance	$1,654,674	42.7%
Other Funds	$86,020	2.2%
Total Operating Funds Expended	**$3,879,316**	100.0%

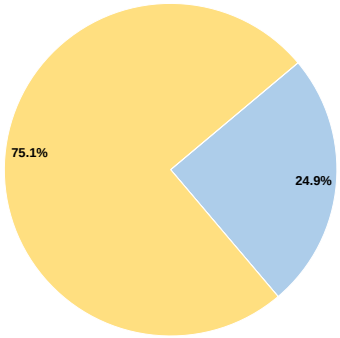
Sources of Capital Funds Expended

Fare Revenues	$101,117	24.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$304,580	75.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$405,697**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	15	-	$2,676,728	$1,516,548	$50,029	1,009,013	444,459	35,181	9.8
Demand Response	9	-	$1,202,588	$63,124	$355,668	34,831	201,089	18,818	4.3
Total	**24**	**-**	**$3,879,316**	**$1,579,672**	**$405,697**	**1,043,844**	**645,548**	**53,999**	

Performance Measures

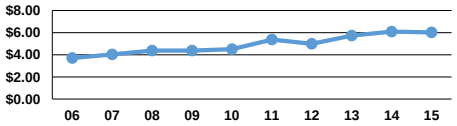
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.02	$76.08
Demand Response	$5.98	$63.91
Total	**$6.01**	**$71.84**

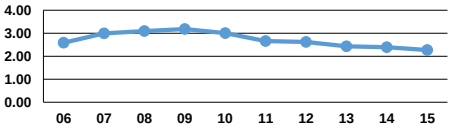
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.65	2.3	28.7
Demand Response	$34.53	0.2	1.9
Total	**$3.72**	**1.6**	**19.3**

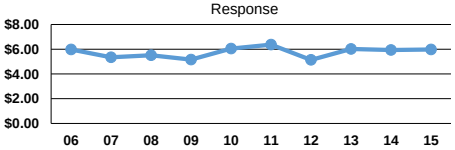
Operating Expense per Vehicle Revenue Mile: Bus



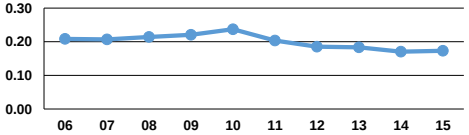
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Midland-Odessa Urban Transit District

2015 Annual Agency Profile

http://www.ez-rider.org/
PO Box 60808
Midland, TX 79711

General Manager: Mr. Robert Stephens
432-561-9990

General Information

Urbanized Area (UZA) Statistics - 2010 Census

252 Odessa, TX

59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

375,133 **Annual Unlinked Trips (UPT)**

Service Supplied

853,192 **Annual Vehicle Revenue Miles (VRM)**
55,339 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097
Reporter Type: Reduced Reporter

Financial Information

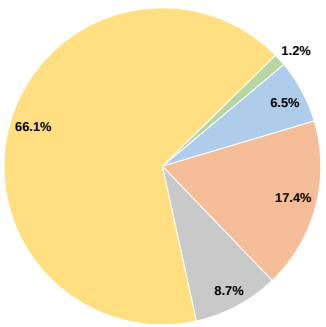
Sources of Operating Funds Expended

Fare Revenues	$260,671	6.5%
Local Funds	$700,000	17.4%
State Funds	$350,883	8.7%
Federal Assistance	$2,652,421	66.1%
Other Funds	$49,693	1.2%
Total Operating Funds Expended	**$4,013,668**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,561,799	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,561,799**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$2,428,078	$184,763	$1,062,023	338,101	584,290	37,433	6.5
Commuter Bus	2	-	$396,397	$15,086	$171,798	7,543	91,872	3,168	9.0
Demand Response	8	-	$1,189,193	$60,822	$327,978	29,489	177,030	14,738	6.0
Total	**22**	**-**	**$4,013,668**	**$260,671**	**$1,561,799**	**375,133**	**853,192**	**55,339**	

Performance Measures

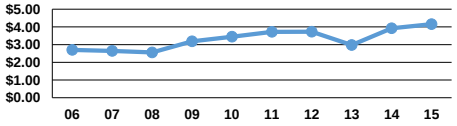
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.16	$64.86
Commuter Bus	$4.31	$125.13
Demand Response	$6.72	$80.69
Total	**$4.70**	**$72.53**

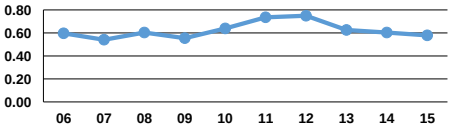
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.18	0.6	9.0
Commuter Bus	$52.55	0.1	2.4
Demand Response	$40.33	0.2	2.0
Total	**$10.70**	**0.4**	**6.8**

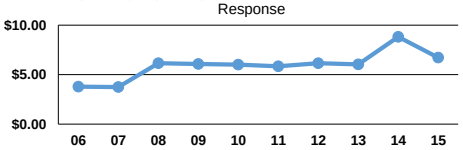
Operating Expense per Vehicle Revenue Mile: Bus



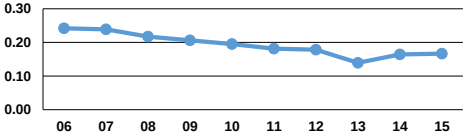
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcallen.net/
1501 W. Buisness Hwy 83
McAllen, TX 78501

City of McAllen - McAllen Express Transit

2015 Annual Agency Profile

City Manager: Mr. Roel Rodriguez
956-681-1001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

57 McAllen, TX

358	**Square Miles**
728,825	**Population**
57	**Pop. Rank out of 498 UZAs**

Service Area Statistics

49	**Square Miles**
129,877	**Population**

Service Consumption

724,298	**Annual Unlinked Trips (UPT)**

Service Supplied

534,173	**Annual Vehicle Revenue Miles (VRM)**
38,109	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099
Reporter Type: Reduced Reporter

Financial Information

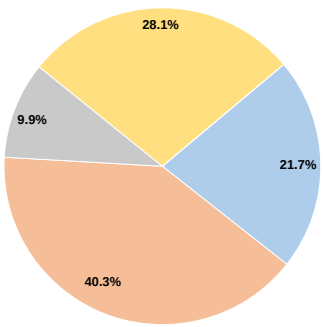
Sources of Operating Funds Expended

Fare Revenues	$439,456	21.7%
Local Funds	$814,742	40.3%
State Funds	$200,000	9.9%
Federal Assistance	$567,901	28.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,022,099**	100.0%

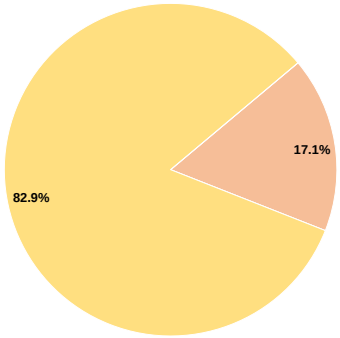
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$575,421	17.1%
State Funds	$0	0.0%
Federal Assistance	$2,793,071	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,368,492**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	8	-	$1,819,889	$433,025	$3,267,692	711,422	455,924	33,514	3.0
Demand Response	3	-	$202,210	$6,431	$100,800	12,876	78,249	4,595	1.8
Total	**11**	**-**	**$2,022,099**	**$439,456**	**$3,368,492**	**724,298**	**534,173**	**38,109**	

Performance Measures

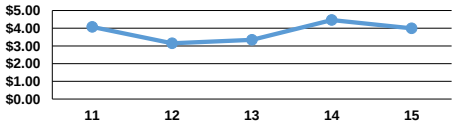
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.99	$54.30
Demand Response	$2.58	$44.01
Total	**$3.79**	**$53.06**

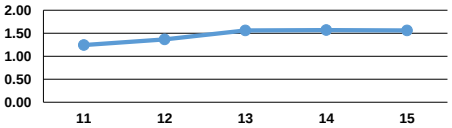
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.56	1.6	21.2
Demand Response	$15.70	0.2	2.8
Total	**$2.79**	**1.4**	**19.0**

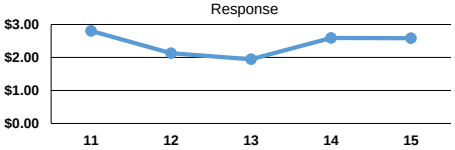
Operating Expense per Vehicle Revenue Mile: Bus



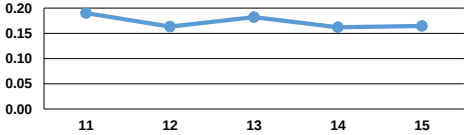
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1562 — 2015 National Transit Profiles

http://www.fmtn.org/
800 Municipal Drive
Farmington, NM 87401

City of Farmington dba: Red Apple Transit

2015 Annual Agency Profile

Assistant City Manager: Mr. Robert Campbell
505-599-1102

General Information

Urbanized Area (UZA) Statistics - 2010 Census

477 Farmington, NM

35	**Square Miles**
53,049	**Population**
477	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306	**Square Miles**
44,445	**Population**

Service Consumption

135,918	**Annual Unlinked Trips (UPT)**

Service Supplied

273,623	**Annual Vehicle Revenue Miles (VRM)**
21,113	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100
Reporter Type: Reduced Reporter

Financial Information

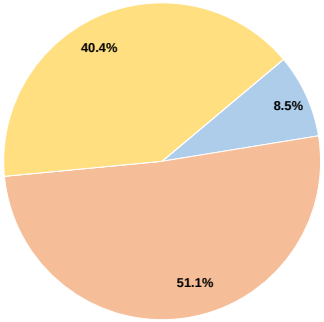
Sources of Operating Funds Expended

Fare Revenues	$81,760	8.5%
Local Funds	$488,596	51.1%
State Funds	$0	0.0%
Federal Assistance	$386,614	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$956,970**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	8	$909,122	$73,584	$0	131,259	242,153	18,147	4.7
Demand Response	-	1	$47,848	$8,176	$0	4,659	31,470	2,966	3.0
Total	**-**	**9**	**$956,970**	**$81,760**	**$0**	**135,918**	**273,623**	**21,113**	

Performance Measures

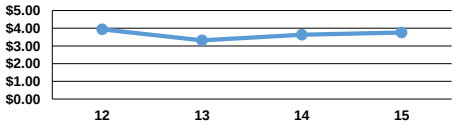
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.75	$50.10
Demand Response	$1.52	$16.13
Total	**$3.50**	**$45.33**

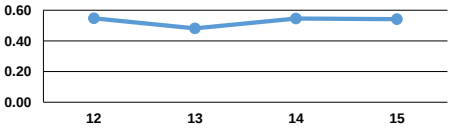
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.93	0.5	7.2
Demand Response	$10.27	0.1	1.6
Total	**$7.04**	**0.5**	**6.4**

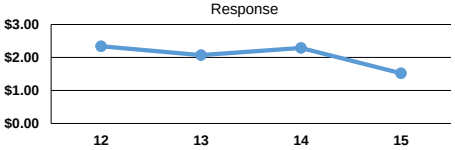
Operating Expense per Vehicle Revenue Mile: Bus



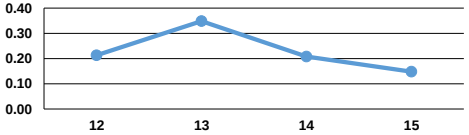
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dcta.net/
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority

2015 Annual Agency Profile

President: Mr. James Cline
972-221-4600

General Information

Urbanized Area Statistics - 2010 Census

104 Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

157 **Square Miles**
234,552 **Population**

Service Consumption

18,003,842 **Annual Passenger Miles (PMT)**
3,090,784 **Annual Unlinked Trips (UPT)**
11,896 **Average Weekday Unlinked Trips**
1,397 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

2,899,893 **Annual Vehicle Revenue Miles (VRM)**
171,855 **Annual Vehicle Revenue Hours (VRH)**
94 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Database Information

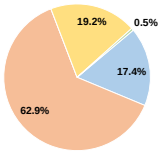
NTDID: 60101
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,629,297	17.4%
Local Funds	$16,756,773	62.9%
State Funds	$0	0.0%
Federal Assistance	$5,111,116	19.2%
Other Funds	$135,901	0.5%
Total Operating Funds Expended	**$26,633,087**	100.0%

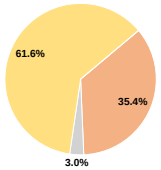
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,378,862	35.4%
State Funds	$116,265	3.0%
Federal Assistance	$2,395,483	61.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,890,610**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,071,977	44.0%
Materials and Supplies	$1,684,598	6.7%
Purchased Transportation	$10,990,498	43.7%
Other Operating Expenses	$1,403,470	5.6%
Total Operating Expenses	**$25,150,543**	100.0%
Reconciling OE Cash Expenditures	$1,482,544	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	44	-	$295,150	$455,878	$50,209	$76,210	$877,447
Demand Response	10	-	$54,782	$0	$0	$0	$54,782
Hybrid Rail	-	8	$541,655	$715,811	$57,983	$1,642,932	$2,958,381
Vanpool	-	32	$0	$0	$0	$0	$0
Total	**54**	**40**	**$891,587**	**$1,171,689**	**$108,192**	**$1,719,142**	**$3,890,610**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,934,604	$3,524,306	$877,447	6,345,512	2,368,553	1,403,748	116,874	0.0	50	44	12.0%	4.9
Demand Response	$1,429,741	$83,860	$54,782	224,700	32,146	226,065	17,614	0.0	10	10	0.0%	4.2
Hybrid Rail	$13,429,333	$806,043	$2,958,381	8,175,102	555,423	651,117	26,295	42.6	11	8	27.3%	5.0
Vanpool	$356,865	$215,088	$0	3,258,528	134,662	618,963	11,072	0.0	32	32	0.0%	1.2
Total	**$25,150,543**	**$4,629,297**	**$3,890,610**	**18,003,842**	**3,090,784**	**2,899,893**	**171,855**	**42.6**	**103**	**94**	**8.7%**	

Performance Measures

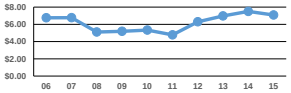
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.08	$85.00
Demand Response	$6.32	$81.17
Hybrid Rail	$20.63	$510.72
Vanpool	$0.58	$32.23
Total	**$8.67**	**$146.35**

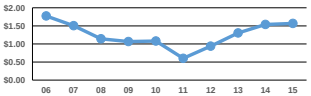
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.57	$4.19	1.7	20.3
Demand Response	$6.36	$44.48	0.1	1.8
Hybrid Rail	$1.64	$24.18	0.9	21.1
Vanpool	$0.11	$2.65	0.2	12.2
Total	**$1.40**	**$8.14**	**1.1**	**18.0**

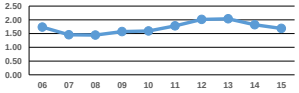
Operating Expense per Vehicle Revenue Mile: Bus



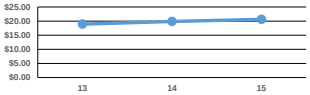
Operating Expense per Passenger Mile: Bus



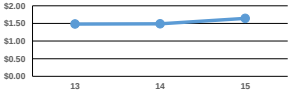
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



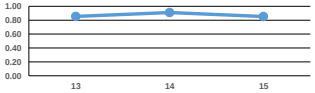
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1564 — 2015 National Transit Profiles

http://www.cvtd.org/
2801 W Loop 306, Suite A
San Angelo, TX 76904

Concho Valley Transit District

2015 Annual Agency Profile

Executive Director: Mr. John Stokes
325-944-9666

General Information

Urbanized Area Statistics - 2010 Census

315 San Angelo, TX
47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

676,754 **Annual Passenger Miles (PMT)**
315,600 **Annual Unlinked Trips (UPT)**
1,058 **Average Weekday Unlinked Trips**
828 **Average Saturday Unlinked Trips**
27 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60102
Reporter Type: Full Reporter

Service Area Statistics

15,355 **Square Miles**
157,849 **Population**

Service Supplied

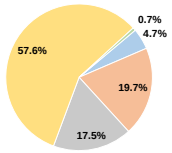
1,007,724 **Annual Vehicle Revenue Miles (VRM)**
63,412 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$173,935	4.7%
Local Funds	$735,839	19.7%
State Funds	$653,023	17.5%
Federal Assistance	$2,151,839	57.6%
Other Funds	$24,353	0.7%
Total Operating Funds Expended	**$3,738,989**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,000,236	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,000,236**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,003,569	80.3%
Materials and Supplies	$455,118	12.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$280,302	7.5%
Total Operating Expenses	**$3,738,989**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	15	-	$829,541	$0	$1,151	$3,169	$833,861
Demand Response	40	-	$164,903	$0	$0	$1,471	$166,374
Total	**55**	**-**	**$994,444**	**$0**	**$1,151**	**$4,640**	**$1,000,235**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,020,529	$117,525	$833,861	371,592	228,072	324,765	20,922	0.0	27	15	44.4%	5.6
Demand Response	$2,718,460	$56,410	$166,374	305,162	87,528	682,959	42,490	0.0	54	40	25.9%	5.7
Total	**$3,738,989**	**$173,935**	**$1,000,235**	**676,754**	**315,600**	**1,007,724**	**63,412**	**0.0**	**81**	**55**	**32.1%**	

Performance Measures

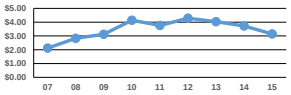
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.14	$48.78
Demand Response	$3.98	$63.98
Total	**$3.71**	**$58.96**

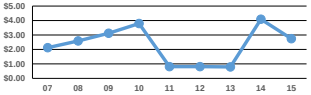
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.75	$4.47	0.7	10.9
Demand Response	$8.91	$31.06	0.1	2.1
Total	**$5.52**	**$11.85**	**0.3**	**5.0**

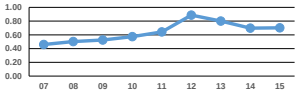
Operating Expense per Vehicle Revenue Mile: Bus



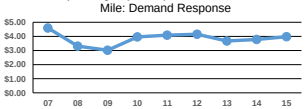
Operating Expense per Passenger Mile: Bus



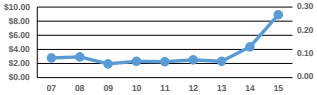
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



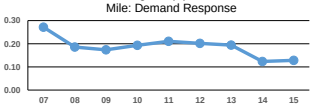
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.FBCTransit.org/
12550 Emily Court
Sugar Land, TX 77478

Fort Bend County Public Transportation

2015 Annual Agency Profile

Director: Ms. Paulette Shelton
281-243-6701

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

861	**Square Miles**
685,345	**Population**

Service Consumption

6,716,703	**Annual Passenger Miles (PMT)**
382,742	**Annual Unlinked Trips (UPT)**
1,541	**Average Weekday Unlinked Trips**
	Average Saturday Unlinked Trips
	Average Sunday Unlinked Trips

Service Supplied

1,620,947	**Annual Vehicle Revenue Miles (VRM)**
76,957	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
88	**Vehicles Available for Maximum Service (VAMS)**

Database Information

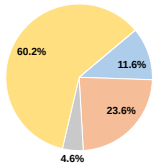
NTDID: 60103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$773,825	11.6%
Local Funds	$1,566,194	23.6%
State Funds	$303,920	4.6%
Federal Assistance	$4,002,486	60.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,646,425**	100.0%

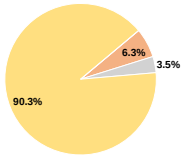
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$100,563	6.3%
State Funds	$55,304	3.5%
Federal Assistance	$1,445,509	90.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,601,376**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,690,566	26.2%
Materials and Supplies	$542,266	8.4%
Purchased Transportation	$4,061,595	62.9%
Other Operating Expenses	$166,473	2.6%
Total Operating Expenses	**$6,460,900**	100.0%
Reconciling OE Cash Expenditures	$185,525	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	5	$143,818	$0	$0	$0	$143,818
Commuter Bus	-	16	$861,450	$0	$0	$143,798	$1,005,248
Demand Response	-	19	$329,335	$38,586	$62,725	$21,664	$452,310
Total	**-**	**40**	**$1,334,603**	**$38,586**	**$62,725**	**$165,462**	**$1,601,376**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$702,279	$11,682	$143,818	103,694	11,480	144,995	8,547	0.0	35	5	85.7%	3.3
Commuter Bus	$2,078,259	$676,506	$1,005,248	4,972,894	251,424	489,283	19,446	0.0	18	16	11.1%	4.0
Demand Response	$3,680,362	$85,637	$452,310	1,640,115	119,838	986,669	48,964	0.0	35	19	45.7%	3.3
Total	**$6,460,900**	**$773,825**	**$1,601,376**	**6,716,703**	**382,742**	**1,620,947**	**76,957**	**0.0**	**88**	**40**	**54.5%**	

Performance Measures

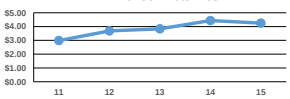
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.84	$82.17
Commuter Bus	$4.25	$106.87
Demand Response	$3.73	$75.16
Total	**$3.99**	**$83.95**

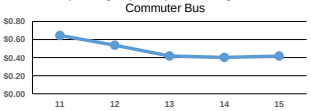
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.77	$61.17	0.1	1.3
Commuter Bus	$0.42	$8.27	0.5	12.9
Demand Response	$2.24	$30.71	0.1	2.4
Total	**$0.96**	**$16.88**	**0.2**	**5.0**

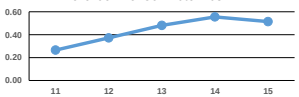
Operating Expense per Vehicle Revenue Mile: Commuter Bus



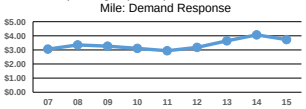
Operating Expense per Passenger Mile: Commuter Bus



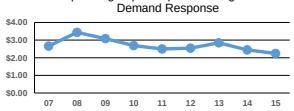
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



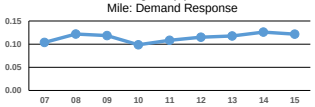
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jonesboro Economical Transportation System

2015 Annual Agency Profile

http://www.ridejets.com/
PO Box 1845
Jonesboro, AR 72403

Transit Director: Mr. Michael Black
870-935-5387

General Information

Urbanized Area (UZA) Statistics - 2010 Census

420 Jonesboro, AR

47	**Square Miles**
65,419	**Population**
420	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
51,804	**Population**

Service Consumption

106,621	**Annual Unlinked Trips (UPT)**

Service Supplied

334,617	**Annual Vehicle Revenue Miles (VRM)**
21,625	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
Reporter Type: Reduced Reporter

Financial Information

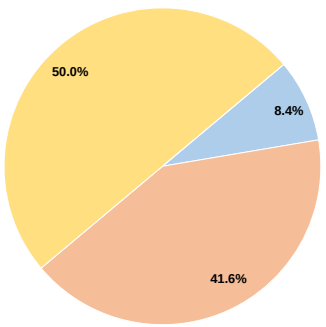
Sources of Operating Funds Expended

Fare Revenues	$83,722	8.4%
Local Funds	$411,954	41.6%
State Funds	$0	0.0%
Federal Assistance	$495,676	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$991,352**	100.0%

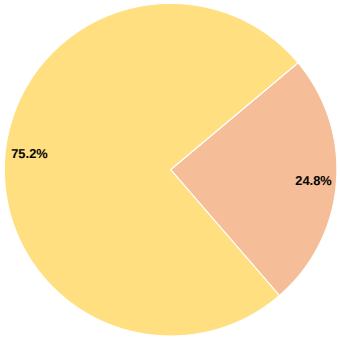
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$277,471	24.8%
State Funds	$0	0.0%
Federal Assistance	$842,665	75.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,120,136**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$750,109	$20,870	$1,109,986	97,240	266,141	16,510	2.0
Demand Response	4	-	$241,243	$62,852	$10,150	9,381	68,476	5,115	3.0
Total	**11**	**-**	**$991,352**	**$83,722**	**$1,120,136**	**106,621**	**334,617**	**21,625**	

Performance Measures

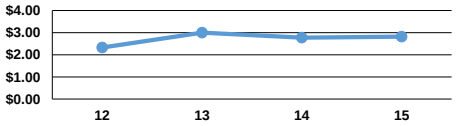
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.82	$45.43
Demand Response	$3.52	$47.16
Total	**$2.96**	**$45.84**

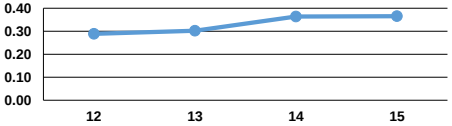
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.71	0.4	5.9
Demand Response	$25.72	0.1	1.8
Total	**$9.30**	**0.3**	**4.9**

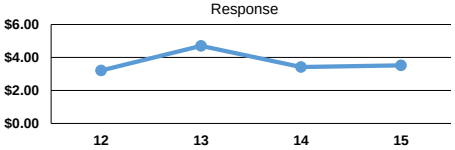
Operating Expense per Vehicle Revenue Mile: Bus



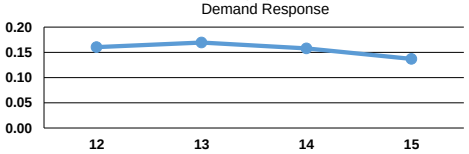
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityhs.net/
100 Broadway Terrace
Hot Springs, AR 71901

Intracity Transit

2015 Annual Agency Profile

Resident Transit Advisor: Mr. Richard Grandon
501-321-2020

General Information

Urbanized Area (UZA) Statistics - 2010 Census

466 Hot Springs, AR

45	**Square Miles**
55,121	**Population**
466	**Pop. Rank out of 498 UZAs**

Service Area Statistics

35	**Square Miles**
35,673	**Population**

Service Consumption

142,035	**Annual Unlinked Trips (UPT)**

Service Supplied

201,364	**Annual Vehicle Revenue Miles (VRM)**
15,873	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105
Reporter Type: Reduced Reporter

Financial Information

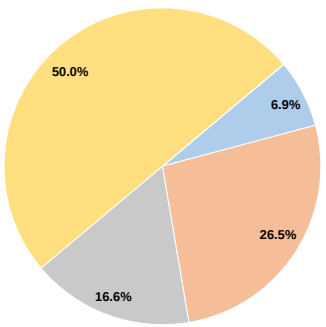
Sources of Operating Funds Expended

Fare Revenues	$88,628	6.9%
Local Funds	$338,214	26.5%
State Funds	$211,372	16.6%
Federal Assistance	$638,214	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,276,428**	100.0%

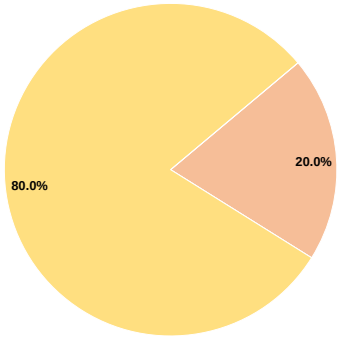
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,775	20.0%
State Funds	$0	0.0%
Federal Assistance	$79,102	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,877**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$986,953	$79,003	$34,502	134,361	150,094	10,272	8.2
Demand Response	3	-	$289,475	$9,625	$64,375	7,674	51,270	5,601	3.8
Total	**6**	**-**	**$1,276,428**	**$88,628**	**$98,877**	**142,035**	**201,364**	**15,873**	

Performance Measures

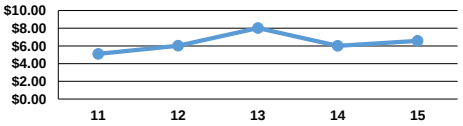
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.58	$96.08
Demand Response	$5.65	$51.68
Total	**$6.34**	**$80.42**

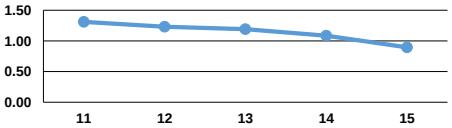
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.35	0.9	13.1
Demand Response	$37.72	0.1	1.4
Total	**$8.99**	**0.7**	**8.9**

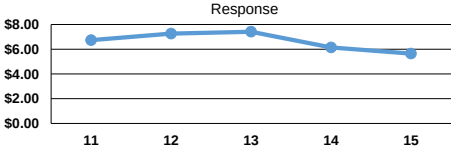
Operating Expense per Vehicle Revenue Mile: Bus



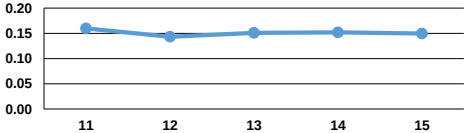
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1568 — 2015 National Transit Profiles

http://www.harriscountytransit.com/
8410 Lantern Point Drive
Houston, TX 77054

Harris County Community Services Department, Office of Transit Services

2015 Annual Agency Profile

Deputy Director-CEO: Mr. Ken Fickes
713-578-2255

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,660 **Square Miles**
4,944,332 **Population**

Service Consumption

193,454 **Annual Unlinked Trips (UPT)**

Service Supplied

915,808 **Annual Vehicle Revenue Miles (VRM)**
79,197 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108
Reporter Type: Reduced Reporter

Financial Information

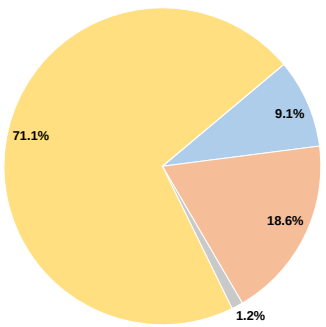
Sources of Operating Funds Expended

Fare Revenues	$372,299	9.1%
Local Funds	$764,278	18.6%
State Funds	$47,675	1.2%
Federal Assistance	$2,918,818	71.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,103,070**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$16,021	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,021**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	6	$1,313,111	$77,842	$0	84,374	251,552	17,064	
Commuter Bus	-	5	$174,734	$77,810	$0	29,870	41,400	1,728	
Demand Response - Taxi	-	10	$2,512,597	$216,647	$16,021	79,210	622,856	60,405	
Total	**-**	**21**	**$4,000,442**	**$372,299**	**$16,021**	**193,454**	**915,808**	**79,197**	

Performance Measures

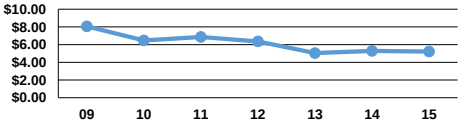
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.22	$76.95
Commuter Bus	$4.22	$101.12
Demand Response - Taxi	$4.03	$41.60
Total	**$4.37**	**$50.51**

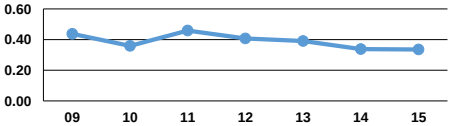
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.56	0.3	4.9
Commuter Bus	$5.85	0.7	17.3
Demand Response - Taxi	$31.72	0.1	1.3
Total	**$20.68**	**0.2**	**2.4**

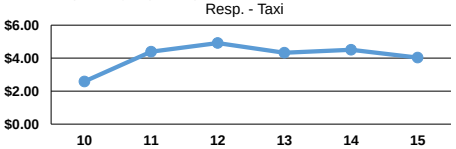
Operating Expense per Vehicle Revenue Mile: Bus



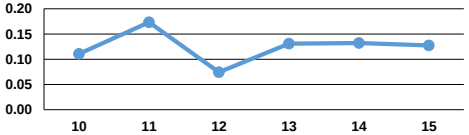
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.

http://www.stpgov.org/gostat.php/
21410 Koop Drive
Mandeville, LA 70471

St. Tammany Parish Government

2015 Annual Agency Profile

Directr of Grants: Ms. Jeanne Betbeze
985-867-5095

General Information

Urbanized Area (UZA) Statistics - 2010 Census

318 Slidell, LA

59 **Square Miles**
91,151 **Population**
318 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA; 327 Mandeville-Covington, LA

Service Area Statistics

127 **Square Miles**
181,284 **Population**

Service Consumption

72,545 **Annual Unlinked Trips (UPT)**

Service Supplied

514,291 **Annual Vehicle Revenue Miles (VRM)**
29,898 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60109
Reporter Type: Reduced Reporter

Financial Information

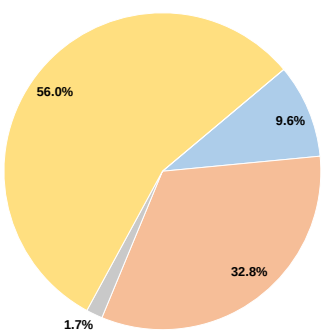
Sources of Operating Funds Expended

Fare Revenues	$150,150	9.6%
Local Funds	$512,732	32.8%
State Funds	$26,191	1.7%
Federal Assistance	$876,146	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,565,219**	100.0%

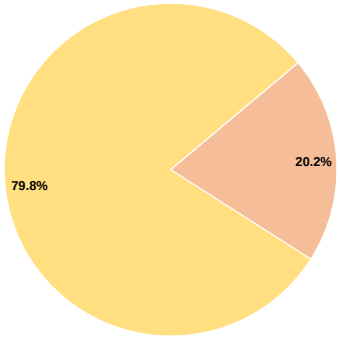
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$337,833	20.2%
State Funds	$0	0.0%
Federal Assistance	$1,338,199	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,676,032**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	22	$1,534,631	$150,150	$1,676,032	72,545	514,291	29,898	2.1
Total	**-**	**22**	**$1,534,631**	**$150,150**	**$1,676,032**	**72,545**	**514,291**	**29,898**	

Performance Measures

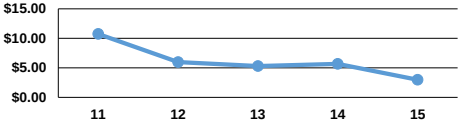
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$51.33
Total	**$2.98**	**$51.33**

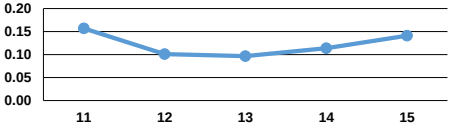
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.15	0.1	2.4
Total	**$21.15**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1570 — 2015 National Transit Profiles

http://www.riometro.org/
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District

2015 Annual Agency Profile

Director of Transportation: Mr. Terry Doyle
505-843-1701

General Information

Urbanized Area Statistics - 2010 Census

56 Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Area Statistics

915 **Square Miles**
929,543 **Population**

Service Consumption

46,294,461 **Annual Passenger Miles (PMT)**
1,156,785 **Annual Unlinked Trips (UPT)**
3,917 **Average Weekday Unlinked Trips[a]**
1,518 **Average Saturday Unlinked Trips[a]**
1,088 **Average Sunday Unlinked Trips[a]**

Service Supplied

2,193,833 **Annual Vehicle Revenue Miles (VRM)**
80,827 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

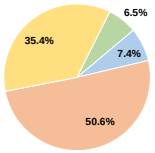
NTDID: 60111
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,684,091	7.4%
Local Funds	$18,304,659	50.6%
State Funds	$0	0.0%
Federal Assistance	$12,813,726	35.4%
Other Funds	$2,350,629	6.5%
Total Operating Funds Expended	**$36,153,105**	100.0%

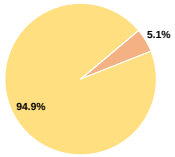
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$115,123	5.1%
State Funds	$0	0.0%
Federal Assistance	$2,138,979	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,254,102**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,665,468	16.2%
Materials and Supplies	$2,941,908	8.4%
Purchased Transportation	$21,573,901	61.8%
Other Operating Expenses	$4,725,676	13.5%
Total Operating Expenses	**$34,906,953**	100.0%
Reconciling OE Cash Expenditures	$1,246,152	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	2	-	$0	$0	$0	$0	$0
Commuter Bus	2	5	$0	$0	$0	$0	$0
Commuter Rail	-	25	$80,019	$2,061,511	$16,500	$96,072	$2,254,102
Demand Response	20	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	34	$0	$0	$0	$0	$0
Total	**24**	**64**	**$80,019**	**$2,061,511**	**$16,500**	**$96,072**	**$2,254,102**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$151,305	$1,770	$0	28,093	8,294	22,430	1,787	0.0	4	2	50.0%	3.0
Commuter Bus	$1,718,896	$29,698	$0	1,050,028	62,392	289,808	12,654	0.0	9	7	22.2%	2.4
Commuter Rail	$30,290,097	$2,587,198	$2,254,102	44,551,491	998,185	1,399,156	36,565	193.1	31	25	19.4%	8.8
Demand Response	$2,344,095	$65,425	$0	563,638	69,272	381,228	26,152	0.0	30	20	33.3%	3.9
Demand Response - Taxi	$402,560	$0	$0	101,211	18,642	101,211	3,669	0.0	34	34	0.0%	
Total	**$34,906,953**	**$2,684,091**	**$2,254,102**	**46,294,461**	**1,156,785**	**2,193,833**	**80,827**	**193.1**	**108**	**88**	**18.5%**	

Performance Measures

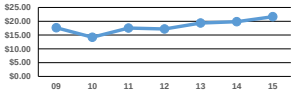
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.75	$84.67
Commuter Bus	$5.93	$135.84
Commuter Rail	$21.65	$828.39
Demand Response	$6.15	$89.63
Demand Response - Taxi	$3.98	$109.72
Total	**$15.91**	**$431.87**

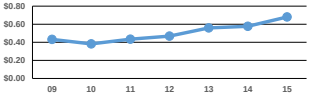
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.39	$18.24	0.4	4.6
Commuter Bus	$1.64	$27.55	0.2	4.9
Commuter Rail	$0.68	$30.35	0.7	27.3
Demand Response	$4.16	$33.84	0.2	2.6
Demand Response - Taxi	$3.98	$21.59	0.2	5.1
Total	**$0.75**	**$30.18**	**0.5**	**14.3**

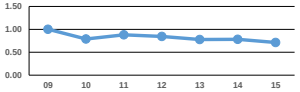
Operating Expense per Vehicle Revenue Mile: Commuter Rail



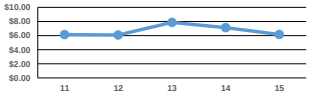
Operating Expense per Passenger Mile: Commuter Rail



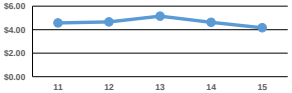
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



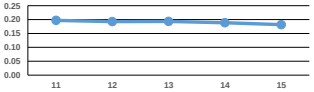
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rptarolls.org/
PO Box 2444
LaPlace, LA 70069

River Parishes Transit Authority

2015 Annual Agency Profile

Chairman: Mr. Brent Petit
985-851-2900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

49 New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143	**Square Miles**
98,704	**Population**

Service Consumption

16,209	**Annual Unlinked Trips (UPT)**

Service Supplied

202,078	**Annual Vehicle Revenue Miles (VRM)**
12,040	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112
Reporter Type: Reduced Reporter

Financial Information

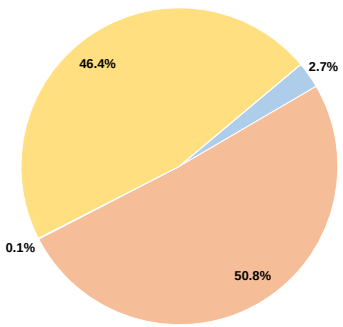
Sources of Operating Funds Expended

Fare Revenues	$32,371	2.7%
Local Funds	$610,636	50.8%
State Funds	$1,051	0.1%
Federal Assistance	$557,453	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,201,511**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,463	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,463**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$1,201,511	$32,371	$67,463	16,209	202,078	12,040	3.7
Total	**-**	**3**	**$1,201,511**	**$32,371**	**$67,463**	**16,209**	**202,078**	**12,040**	

Performance Measures

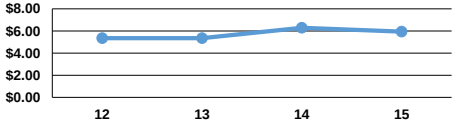
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.95	$99.79
Total	**$5.95**	**$99.79**

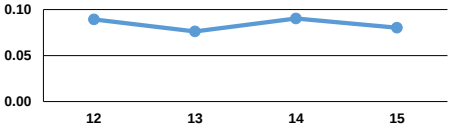
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$74.13	0.1	1.3
Total	**$74.13**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1572 — 2015 National Transit Profiles

http://www.ci.cleburne.tx.us/cletran.aspx/
206 North Border Street
Cleburne, TX 76033

City of Cleburne

2015 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
159,990 **Population**

Service Consumption

37,244 **Annual Unlinked Trips (UPT)**

Service Supplied

345,160 **Annual Vehicle Revenue Miles (VRM)**
20,766 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
Reporter Type: Reduced Reporter

Financial Information

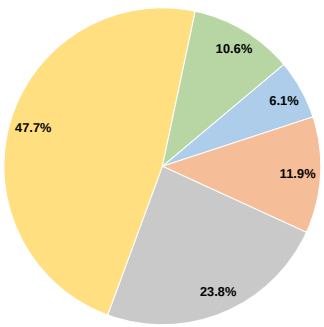
Sources of Operating Funds Expended

Fare Revenues	$72,002	6.1%
Local Funds	$141,165	11.9%
State Funds	$282,141	23.8%
Federal Assistance	$566,391	47.7%
Other Funds	$125,457	10.6%
Total Operating Funds Expended	**$1,187,156**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$341,803	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$341,803**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	3	-	$145,389	$2,818	$44,434	4,768	54,615	1,869	4.0
Demand Response	14	-	$1,041,767	$69,184	$297,369	32,476	290,545	18,897	5.5
Total	**17**	**-**	**$1,187,156**	**$72,002**	**$341,803**	**37,244**	**345,160**	**20,766**	

Performance Measures

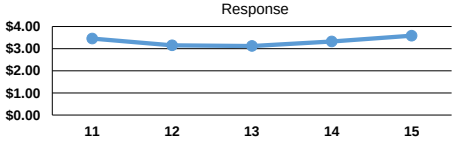
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.66	$77.79
Demand Response	$3.59	$55.13
Total	**$3.44**	**$57.17**

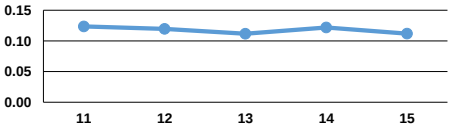
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$30.49	0.1	2.6
Demand Response	$32.08	0.1	1.7
Total	**$31.88**	**0.1**	**1.8**

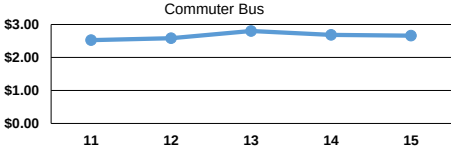
Operating Expense per Vehicle Revenue Mile: Demand Response



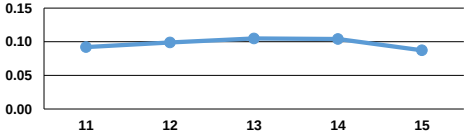
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrelldepot.com/
200 South Virginia
Terrell, TX 75160

STAR Transit

2015 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

981 **Square Miles**
384,304 **Population**

Service Consumption

2,298,562 **Annual Passenger Miles (PMT)**
193,703 **Annual Unlinked Trips (UPT)**
806 **Average Weekday Unlinked Trips**
39 **Average Saturday Unlinked Trips**
30 **Average Sunday Unlinked Trips**

Service Supplied

1,771,394 **Annual Vehicle Revenue Miles (VRM)**
112,314 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Database Information

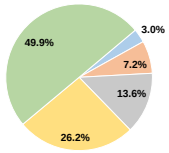
NTDID: 60114
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$157,283	3.0%
Local Funds	$373,147	7.2%
State Funds	$705,119	13.6%
Federal Assistance	$1,358,169	26.2%
Other Funds	$2,588,481	49.9%
Total Operating Funds Expended	**$5,182,199**	100.0%

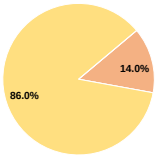
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$245,709	14.0%
State Funds	$0	0.0%
Federal Assistance	$1,511,321	86.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,757,030**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,441,844	66.8%
Materials and Supplies	$1,137,239	22.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$574,233	11.1%
Total Operating Expenses	**$5,153,316**	100.0%
Reconciling OE Cash Expenditures	$28,883	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	1	-	$0	$0	$0	$0	$0
Commuter Bus	4 [2]	- [2]	$359,272	$0	$0	$16,278	$375,550
Demand Response	62 [2]	- [2]	$964,290	$0	$306,551	$110,639	$1,381,480
Total	**67**	**-**	**$1,323,562**	**$0**	**$306,551**	**$126,917**	**$1,757,030**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$101,100	$1,470	$0	17,084	5,741	29,272	3,026	0.0	2	1	50.0%	2.3
Commuter Bus	$271,195 [2]	$0 [2]	$375,550	195,791	21,382	64,321	4,853	0.0	6	4 [2]	33.3%	0.7
Demand Response	$4,781,021 [2]	$155,813 [2]	$1,381,480	2,085,687	166,580	1,677,801	104,435	0.0	72	62 [2]	13.9%	3.4
Total	**$5,153,316**	**$157,283**	**$1,757,030**	**2,298,562**	**193,703**	**1,771,394**	**112,314**	**0.0**	**80**	**67**	**16.3%**	

Performance Measures

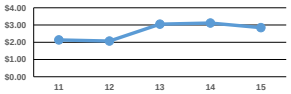
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.45	$33.41
Commuter Bus	$4.22	$55.88
Demand Response	$2.85	$45.78
Total	**$2.91**	**$45.88**

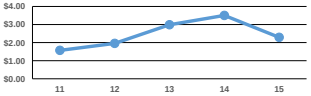
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.92	$17.61	0.2	1.9
Commuter Bus	$1.39	$12.68	0.3	4.4
Demand Response	$2.29	$28.70	0.1	1.6
Total	**$2.24**	**$26.60**	**0.1**	**1.7**

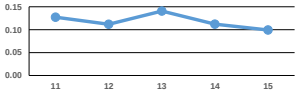
Operating Expense per Vehicle Revenue Mile: Demand Response



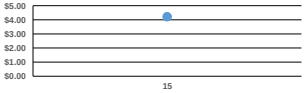
Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

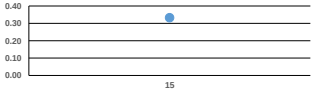


Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

1574 — 2015 National Transit Profiles

http://www.publictransitservices.org/home.php/
7611 Highway 180 East
Mineral Wells, TX 76067

Public Transit Services

2015 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
153,937 **Population**

Service Consumption

78,633 **Annual Unlinked Trips (UPT)**

Service Supplied

726,256 **Annual Vehicle Revenue Miles (VRM)**
38,969 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115
Reporter Type: Reduced Reporter

Financial Information

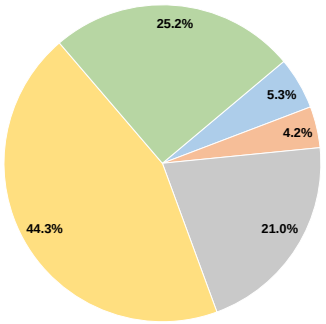
Sources of Operating Funds Expended

Fare Revenues	$109,385	5.3%
Local Funds	$86,545	4.2%
State Funds	$431,090	21.0%
Federal Assistance	$910,600	44.3%
Other Funds	$516,932	25.2%
Total Operating Funds Expended	**$2,054,552**	100.0%

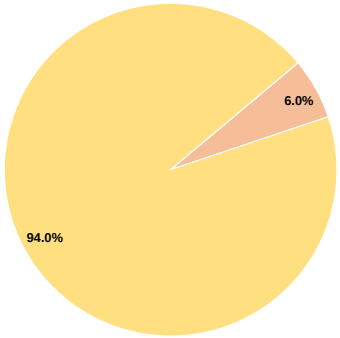
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,608	6.0%
State Funds	$0	0.0%
Federal Assistance	$1,194,595	94.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,270,203**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	2	-	$120,548	$29,830	$186,566	6,890	30,636	1,032	2.8
Demand Response	22	2	$1,934,004	$79,555	$1,083,637	71,743	695,620	37,937	3.9
Total	**24**	**2**	**$2,054,552**	**$109,385**	**$1,270,203**	**78,633**	**726,256**	**38,969**	

Performance Measures

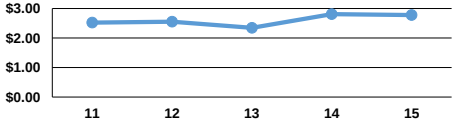
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.93	$116.81
Demand Response	$2.78	$50.98
Total	**$2.83**	**$52.72**

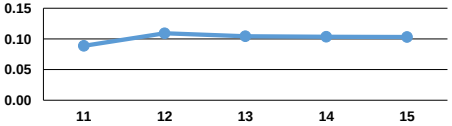
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.50	0.2	6.7
Demand Response	$26.96	0.1	1.9
Total	**$26.13**	**0.1**	**2.0**

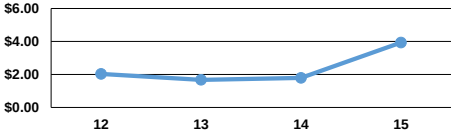
Operating Expense per Vehicle Revenue Mile: Demand Response



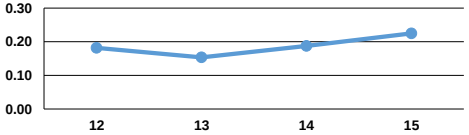
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.span-transit.org/v2/index.html/
1800 Malone Street
Denton, TX 76201

Special Programs for Aging Needs

2015 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

104 Denton-Lewisville, TX

145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
753,363 **Population**

Service Consumption

64,837 **Annual Unlinked Trips (UPT)**

Service Supplied

591,003 **Annual Vehicle Revenue Miles (VRM)**
31,450 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116
Reporter Type: Reduced Reporter

Financial Information

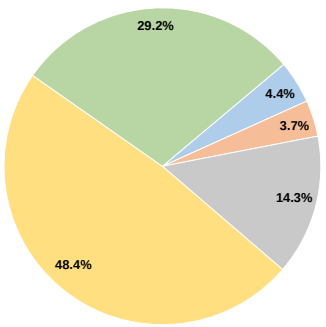
Sources of Operating Funds Expended

Fare Revenues	$74,524	4.4%
Local Funds	$63,156	3.7%
State Funds	$245,071	14.3%
Federal Assistance	$827,196	48.4%
Other Funds	$498,311	29.2%
Total Operating Funds Expended	**$1,708,258**	100.0%

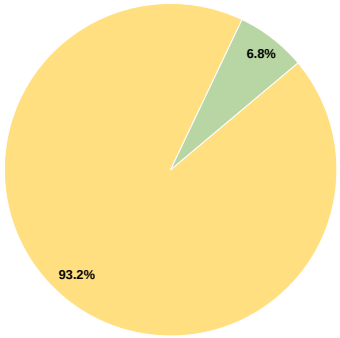
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$419,621	93.2%
Other Funds	$30,723	6.8%
Total Capital Funds Expended	**$450,344**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,708,258	$74,524	$450,344	64,837	591,003	31,450	2.6
Total	**26**	**-**	**$1,708,258**	**$74,524**	**$450,344**	**64,837**	**591,003**	**31,450**	

Performance Measures

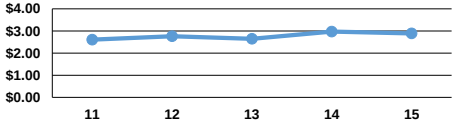
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$54.32
Total	**$2.89**	**$54.32**

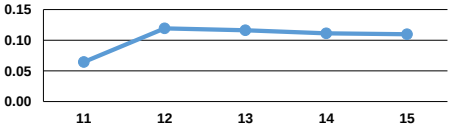
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.35	0.1	2.1
Total	**$26.35**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Central Texas Council of Governments

2015 Annual Agency Profile

http://www.nctcog.org/
616 Six Flags Drive
Arlington, TX 76011

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Database Information

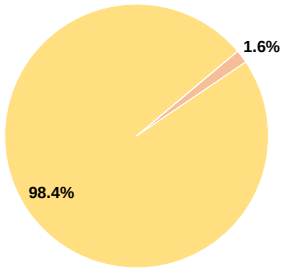
NTDID:	60117
Reporter Type:	Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,260	1.6%
State Funds	$0	0.0%
Federal Assistance	$3,259,473	98.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,313,733**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.edmondok.com/
10 South Littler Avenue
Edmond, OK 73083

City of Edmond

2015 Annual Agency Profile

City Manager: Mr. Larry Stevens
405-359-4500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

51 Oklahoma City, OK

411	**Square Miles**
861,505	**Population**
51	**Pop. Rank out of 498 UZAs**

Service Area Statistics

90	**Square Miles**
81,405	**Population**

Service Consumption

290,939	**Annual Unlinked Trips (UPT)**

Service Supplied

271,238	**Annual Vehicle Revenue Miles (VRM)**
18,259	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
Reporter Type: Reduced Reporter

Financial Information

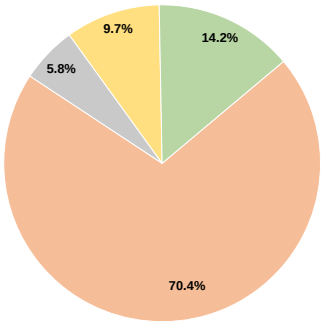
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,122,012	70.4%
State Funds	$91,770	5.8%
Federal Assistance	$154,124	9.7%
Other Funds	$226,136	14.2%
Total Operating Funds Expended	**$1,594,042**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	4	$976,088	$0	$0	209,097	137,863	11,163	5.4
Commuter Bus	-	2	$405,746	$0	$0	73,542	94,092	4,659	5.0
Demand Response	-	2	$212,208	$0	$0	8,300	39,283	2,437	6.0
Total	**-**	**8**	**$1,594,042**	**$0**	**$0**	**290,939**	**271,238**	**18,259**	

Performance Measures

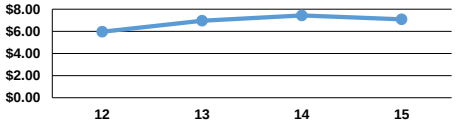
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.08	$87.44
Commuter Bus	$4.31	$87.09
Demand Response	$5.40	$87.08
Total	**$5.88**	**$87.30**

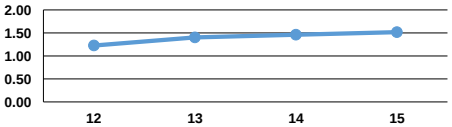
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.67	1.5	18.7
Commuter Bus	$5.52	0.8	15.8
Demand Response	$25.57	0.2	3.4
Total	**$5.48**	**1.1**	**15.9**

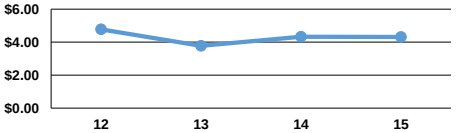
Operating Expense per Vehicle Revenue Mile: Bus



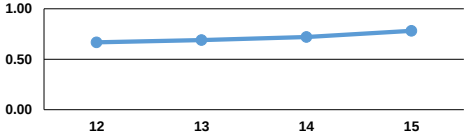
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District 1 a.k.a. Uptown-Houston

2015 Annual Agency Profile

http://www.uptown-houston.com/
1980 Post Oak Boulevard
Houston, TX 77056

President: Mr. John Breeding
713-621-2011

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

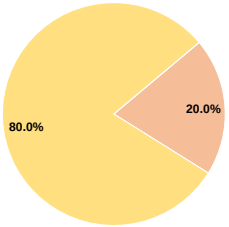
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$4,102,482	$1,758,206	$0	$5,860,688
Total	**$0**	**$4,102,482**	**$1,758,206**	**$0**	**$5,860,688**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,172,138	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,688,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,860,688**	100.0%

http://www.westchasedistrict.com/
10375 Richmond Avenue
Houston, TX 77042

Westchase District

2015 Annual Agency Profile

Vice President: Mrs. Irma Sanchez
832-615-7307

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

1580 — 2015 National Transit Profiles

http://www.greatersoutheastonline.com/
5445 Almeda Road
Houston, TX 77004

Greater Southeast Management District

2015 Annual Agency Profile

Vice President: Mr. Jim Webb
713-951-7951

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

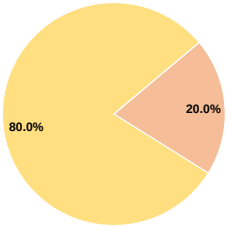
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$61,029	$61,029
Total	**$0**	**$0**	**$0**	**$61,029**	**$61,029**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,206	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,823	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,029**	100.0%

South Central Planning and Development Commission

2015 Annual Agency Profile

http://www.scpdc.org/
5058 West Main Street
Houma, LA 70360

Chief Executive Officer: Mr. Kevin Belanger
985-851-2900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

226 Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Database Information

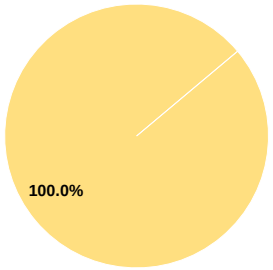
NTDID: 60122
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$58,452	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$58,452**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

1582 — 2015 National Transit Profiles

http://www.roundrocktexas.gov/demandresponse/
221 East Main Street
Round Rock, TX 78664

City of Round Rock

2015 Annual Agency Profile

Transportation Director: Mr. Gary Hudder
512-218-5560

General Information

Urbanized Area (UZA) Statistics - 2010 Census

37 Austin, TX

523	**Square Miles**
1,362,416	**Population**
37	**Pop. Rank out of 498 UZAs**

Service Area Statistics

67	**Square Miles**
160,385	**Population**

Service Consumption

16,657	**Annual Unlinked Trips (UPT)**

Service Supplied

110,328	**Annual Vehicle Revenue Miles (VRM)**
10,201	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125
Reporter Type: Reduced Reporter

Financial Information

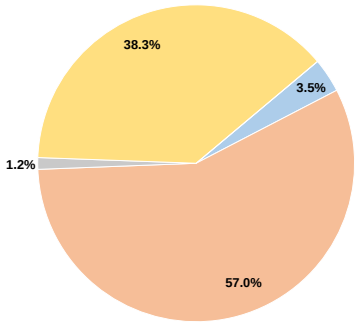
Sources of Operating Funds Expended

Fare Revenues	$27,066	3.5%
Local Funds	$441,475	57.0%
State Funds	$9,207	1.2%
Federal Assistance	$296,732	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$774,480**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	6	$623,280	$27,066	$0	16,657	110,328	10,201	2.2
Total	**-**	**6**	**$623,280**	**$27,066**	**$0**	**16,657**	**110,328**	**10,201**	

Performance Measures

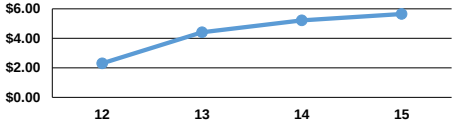
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$61.10
Total	**$5.65**	**$61.10**

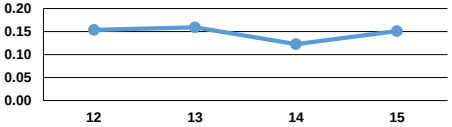
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.42	0.2	1.6
Total	**$37.42**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.upperkirbydistrict.org/
3015 Richmond
Houston, TX 77098

Harris County Improvement District Number 3

2015 Annual Agency Profile

Executive Director: Mrs. Jamie Brewster
713-524-8000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Bus	$0	$0	$0	$771,761	$771,761
Total	**$0**	**$0**	**$0**	**$771,761**	**$771,761**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$771,761	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$771,761**	100.0%

Capital Funding Sources

1584 — 2015 National Transit Profiles

http://www.plaqueminesparish.com/
8056 Hwy 23
Belle Chasse, LA 70037

Plaquemines Parish Government

2015 Annual Agency Profile

Parish President: Mr. Amos Cormier
504-274-2462

General Information

Urbanized Area Statistics - 2010 Census

49 New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 **Square Miles**
23,628 **Population**

Service Consumption

777,636 **Annual Passenger Miles (PMT)**
784,042 **Annual Unlinked Trips (UPT)**
2,295 **Average Weekday Unlinked Trips**
1,863 **Average Saturday Unlinked Trips**
1,863 **Average Sunday Unlinked Trips**

Service Supplied

165,250 **Annual Vehicle Revenue Miles (VRM)**
15,565 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Database Information

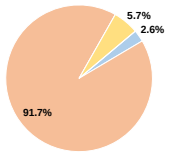
NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$114,355	2.6%
Local Funds	$4,018,830	91.7%
State Funds	$0	0.0%
Federal Assistance	$248,144	5.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,381,329**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Ferryboat	3	-	$0	$0	$0	$0	$0
Total	**10**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,399,937	77.6%
Materials and Supplies	$637,718	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$343,674	7.8%
Total Operating Expenses	**$4,381,329**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$535,619	$0	$0	390,186	9,143	144,028	4,733	0.0	7	7	0.0%	3.3
Ferryboat	$3,845,710	$114,355	$0	387,450	774,899	21,222	10,832	2.0	3	3	0.0%	39.0
Total	**$4,381,329**	**$114,355**	**$0**	**777,636**	**784,042**	**165,250**	**15,565**	**2.0**	**10**	**10**	**0.0%**	

Performance Measures

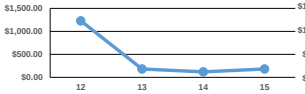
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$113.17
Ferryboat	$181.21	$355.03
Total	**$26.51**	**$281.49**

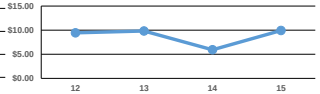
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.37	$58.58	0.1	1.9
Ferryboat	$9.93	$4.96	36.5	71.5
Total	**$5.63**	**$5.59**	**4.7**	**50.4**

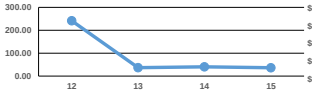
Operating Expense per Vehicle Revenue Mile: Ferryboat



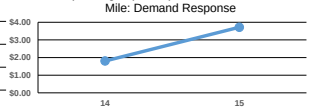
Operating Expense per Passenger Mile: Ferryboat



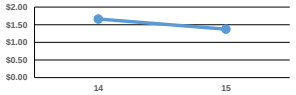
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



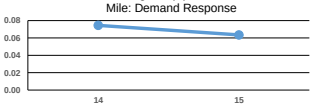
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Planning Commission

2015 Annual Agency Profile

http://www.norpc.org/
10 Veterans Blvd
New Orleans, LA 70124

Executive Director: Mr. Walter Brooks
504-483-8500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

49 New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Database Information

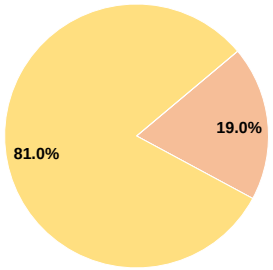
NTDID: 60128
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,680	19.0%
State Funds	$0	0.0%
Federal Assistance	$549,635	81.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$678,315**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

1586 — 2015 National Transit Profiles

http://www.cityofconroe.org/
300 West Davis Street
Conroe, TX 77301

City of Conroe

2015 Annual Agency Profile

City Administrator: Mr. Paul Virgadamo
936-522-3003

General Information

Urbanized Area (UZA) Statistics - 2010 Census

154 Conroe-The Woodlands, TX

133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Service Area Statistics

53 **Square Miles**
56,207 **Population**

Service Consumption

20,286 **Annual Unlinked Trips (UPT)**

Service Supplied

47,775 **Annual Vehicle Revenue Miles (VRM)**
4,746 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60129
Reporter Type: Reduced Reporter

Financial Information

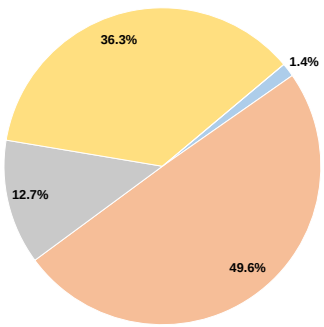
Sources of Operating Funds Expended

Fare Revenues	$11,551	1.4%
Local Funds	$408,030	49.6%
State Funds	$104,864	12.7%
Federal Assistance	$298,225	36.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$822,670**	100.0%

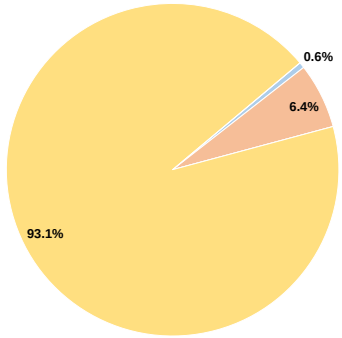
Sources of Capital Funds Expended

Fare Revenues	$11,551	0.6%
Local Funds	$129,684	6.4%
State Funds	$0	0.0%
Federal Assistance	$1,897,844	93.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,039,079**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	2	$673,532	$22,202	$1,847,919	19,955	46,205	4,250	1.0
Demand Response	-	1	$149,139	$900	$179,609	331	1,570	496	1.0
Total	**-**	**3**	**$822,671**	**$23,102**	**$2,027,528**	**20,286**	**47,775**	**4,746**	

Performance Measures

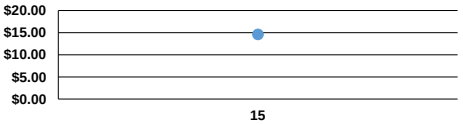
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$14.58	$158.48
Demand Response	$94.99	$300.68
Total	**$17.22**	**$173.34**

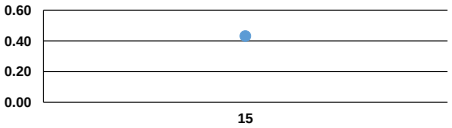
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$33.75	0.4	4.7
Demand Response	$450.57	0.2	0.7
Total	**$40.55**	**0.4**	**4.3**

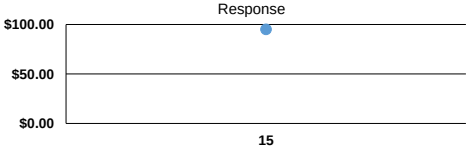
Operating Expense per Vehicle Revenue Mile: Bus



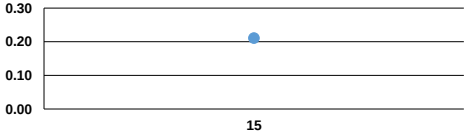
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aacog.com/
8700 Tesoro Dr Suite 700
San Antonio , TX 78217

Alamo Area Council of Governments

2015 Annual Agency Profile

Executive Director: Mrs. Diane Rath
210-362-5201

General Information

Urbanized Area Statistics - 2010 Census

26 San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

10,185 **Square Miles**
534,238 **Population**

Service Consumption

1,533,260 **Annual Passenger Miles (PMT)**
111,145 **Annual Unlinked Trips (UPT)**
416 **Average Weekday Unlinked Trips**
52 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

969,085 **Annual Vehicle Revenue Miles (VRM)**
55,929 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Database Information

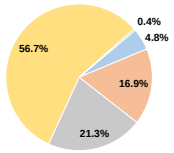
NTDID: 60130
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$196,568	4.8%
Local Funds	$691,343	16.9%
State Funds	$871,424	21.3%
Federal Assistance	$2,320,938	56.7%
Other Funds	$16,531	0.4%
Total Operating Funds Expended	**$4,096,804**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$75,546	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,546**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,574,869	64.5%
Materials and Supplies	$716,031	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$700,461	17.5%
Total Operating Expenses	**$3,991,361**	100.0%
Reconciling OE Cash Expenditures	$105,443	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$75,546	$0	$0	$0	$75,546
Total	**40**	**-**	**$75,546**	**$0**	**$0**	**$0**	**$75,546**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,991,361	$196,568	$75,546	1,533,260	111,145	969,085	55,929	0.0	84	40	52.4%	5.4
Total	**$3,991,361**	**$196,568**	**$75,546**	**1,533,260**	**111,145**	**969,085**	**55,929**	**0.0**	**84**	**40**	**52.4%**	

Performance Measures

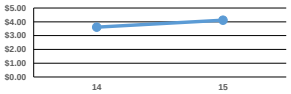
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.12	$71.36
Total	**$4.12**	**$71.36**

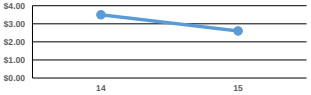
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.60	$35.91	0.1	2.0
Total	**$2.60**	**$35.91**	**0.1**	**2.0**

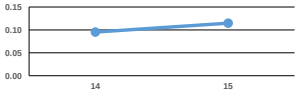
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Marcos Urban Transit District

2015 Annual Agency Profile

http://www.RideCARTS.com/
2010 E 6th St
Austin, TX 78762

General Manager: Mr. Dave Marsh
512-505-5678

General Information

Urbanized Area (UZA) Statistics - 2010 Census

479 San Marcos, TX

27	**Square Miles**
52,826	**Population**
479	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

27	**Square Miles**
52,826	**Population**

Service Consumption

96,692	**Annual Unlinked Trips (UPT)**

Service Supplied

278,451	**Annual Vehicle Revenue Miles (VRM)**
23,025	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131
Reporter Type: Reduced Reporter

Financial Information

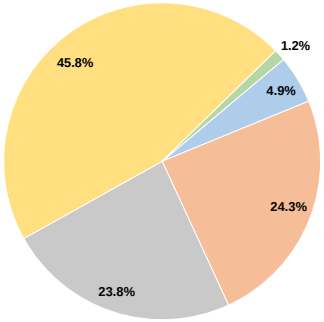
Sources of Operating Funds Expended

Fare Revenues	$70,775	4.9%
Local Funds	$350,000	24.3%
State Funds	$342,241	23.8%
Federal Assistance	$659,760	45.8%
Other Funds	$16,880	1.2%
Total Operating Funds Expended	**$1,439,656**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,079,742	$53,081	$0	80,557	223,036	15,834	6.7
Demand Response	3	-	$359,914	$17,694	$0	16,135	55,415	7,191	5.6
Total	**10**	**-**	**$1,439,656**	**$70,775**	**$0**	**96,692**	**278,451**	**23,025**	

Performance Measures

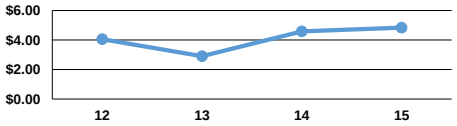
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.84	$68.19
Demand Response	$6.49	$50.05
Total	**$5.17**	**$62.53**

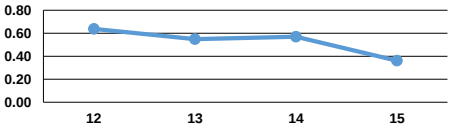
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.40	0.4	5.1
Demand Response	$22.31	0.3	2.2
Total	**$14.89**	**0.3**	**4.2**

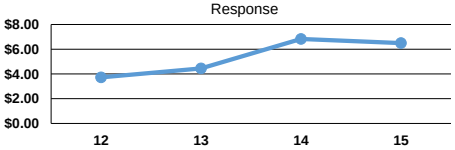
Operating Expense per Vehicle Revenue Mile: Bus



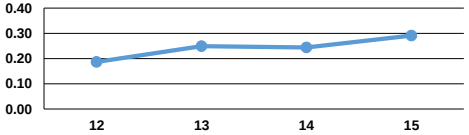
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smilecaa.org/
501 St. John St.
Lafayette, LA 70502

St. Martin, Iberia, Lafayette Community Action Age

2015 Annual Agency Profile

Chief Executive Officer: Mr. Royal Hill
337-234-3272

General Information

Urbanized Area (UZA) Statistics - 2010 Census

148 Lafayette, LA

179 **Square Miles**
252,720 **Population**
148 **Pop. Rank out of 498 UZAs**

Other UZAs Served

49 New Orleans, LA; 126 Shreveport, LA; 0 Louisiana Non-UZA; 68 Baton Rouge, LA

Service Area Statistics

148 **Square Miles**
73,999 **Population**

Service Consumption

15,005 **Annual Unlinked Trips (UPT)**

Service Supplied

170,222 **Annual Vehicle Revenue Miles (VRM)**
9,595 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60132
Reporter Type: Reduced Reporter

Financial Information

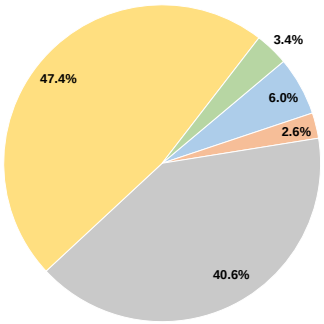
Sources of Operating Funds Expended

Fare Revenues	$22,959	6.0%
Local Funds	$10,000	2.6%
State Funds	$156,016	40.6%
Federal Assistance	$182,000	47.4%
Other Funds	$13,156	3.4%
Total Operating Funds Expended	**$384,131**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$384,131	$22,959	$0	15,005	170,222	9,595	4.1
Total	**8**	**-**	**$384,131**	**$22,959**	**$0**	**15,005**	**170,222**	**9,595**	

Performance Measures

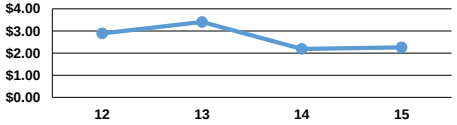
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$40.03
Total	**$2.26**	**$40.03**

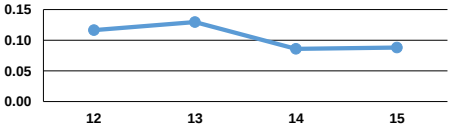
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.60	0.1	1.6
Total	**$25.60**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1590 — 2015 National Transit Profiles

http://www.mata.org/
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority

2015 Annual Agency Profile

CEO/Chairman of the Board: Mr. Phil Cobb

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

817,489 **Annual Passenger Miles (PMT)**
634,589 **Annual Unlinked Trips (UPT)**
1,479 **Average Weekday Unlinked Trips**
2,955 **Average Saturday Unlinked Trips**
1,808 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
18,408 **Population**

Service Supplied

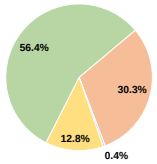
64,577 **Annual Vehicle Revenue Miles (VRM)**
12,330 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$318,837	30.3%
State Funds	$4,656	0.4%
Federal Assistance	$134,442	12.8%
Other Funds	$592,935	56.4%
Total Operating Funds Expended	**$1,050,870**	100.0%

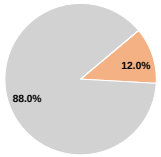
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,957	12.0%
State Funds	$293,037	88.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,994**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$778,191	74.1%
Materials and Supplies	$141,782	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$130,543	12.4%
Total Operating Expenses	**$1,050,516**	100.0%
Reconciling OE Cash Expenditures	$354	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	3	-	$186,462	$0	$59,219	$87,313	$332,994
Total	**3**	**-**	**$186,462**	**$0**	**$59,219**	**$87,313**	**$332,994**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Street Car Rail	$1,050,516	$0	$332,994	817,489	634,589	64,577	12,330	4.5	6	3	50.0%	91.2
Total	**$1,050,516**	**$0**	**$332,994**	**817,489**	**634,589**	**64,577**	**12,330**	**4.5**	**6**	**3**	**50.0%**	

Performance Measures

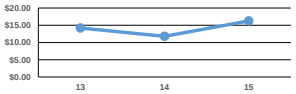
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$16.27	$85.20
Total	**$16.27**	**$85.20**

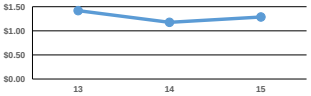
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.29	$1.66	9.8	51.5
Total	**$1.29**	**$1.66**	**9.8**	**51.5**

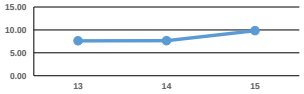
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewoodlandstownship-tx.gov/
2801 Technology Forest Blvd
The Woodlands, TX 77381

The Woodlands Township

2015 Annual Agency Profile

President / General Manager: Mr. Don Norrell
281-210-3800

General Information

Urbanized Area Statistics - 2010 Census

154 Conroe-The Woodlands, TX
133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX

Service Area Statistics

1,793 **Square Miles**
5,184,270 **Population**

Service Consumption

21,976,724 **Annual Passenger Miles (PMT)**
636,471 **Annual Unlinked Trips (UPT)**
2,536 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,334,197 **Annual Vehicle Revenue Miles (VRM)**
36,324 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

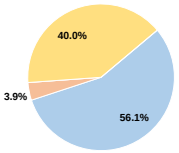
NTDID: 60134
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,896,306	56.1%
Local Funds	$271,479	3.9%
State Funds	$0	0.0%
Federal Assistance	$2,782,286	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,950,071**	100.0%

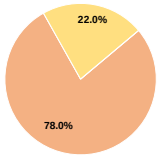
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,143	78.0%
State Funds	$0	0.0%
Federal Assistance	$5,695	22.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,838**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$95,196	2.1%
Materials and Supplies	$656	0.0%
Purchased Transportation	$4,463,199	97.8%
Other Operating Expenses	$6,644	0.1%
Total Operating Expenses	**$4,565,695**	100.0%
Reconciling OE Cash Expenditures	$1,992,757	
Purchased Transportation (Reported Separately)	$391,618 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	32	$0	$0	$0	$25,838	$25,838
Total	**-**	**32**	**$0**	**$0**	**$0**	**$25,838**	**$25,838**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$4,514,448	$3,896,306	$25,838	21,976,724	636,471	1,334,197	36,324	0.0	45	32	28.9%	
Total	**$4,514,448**	**$3,896,306**	**$25,838**	**21,976,724**	**636,471**	**1,334,197**	**36,324**	**0.0**	**45**	**32**	**28.9%**	

Performance Measures

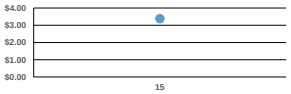
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.38	$124.28
Total	**$3.38**	**$124.28**

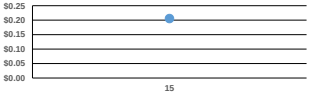
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.21	$7.09	0.5	17.5
Total	**$0.21**	**$7.09**	**0.5**	**17.5**

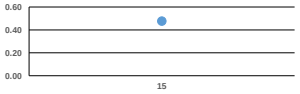
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in another report for mode MB/PT.

Pueblo of Laguna

2015 Annual Agency Profile

PO Box 194
Laguna, NM 87026

Director: Ms. Ramona Dillard
505-552-5741

General Information

Federally Recognized Tribal Statistical Areas

130 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption

9,373 **Annual Unlinked Trips (UPT)**

Service Supplied

108,996 **Annual Vehicle Revenue Miles (VRM)**
5,741 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

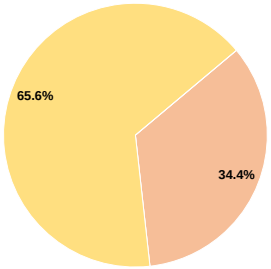
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,767	34.4%
State Funds	$0	0.0%
Federal Assistance	$142,878	65.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$217,645**	100.0%

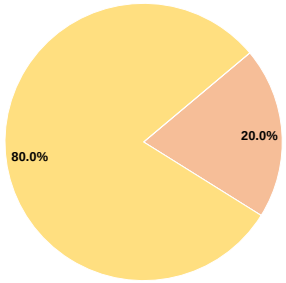
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$391	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,564	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,955**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$65,293	$0	$1,955	2,124	32,630	1,456	4.0
Demand Response	4	-	$152,352	$0	$0	7,249	76,366	4,285	6.0
Total	**5**	**-**	**$217,645**	**$0**	**$1,955**	**9,373**	**108,996**	**5,741**	

Performance Measures

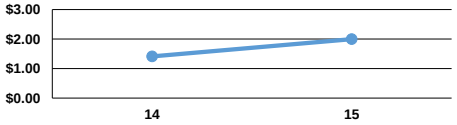
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.00	$44.84
Demand Response	$2.00	$35.55
Total	**$2.00**	**$37.91**

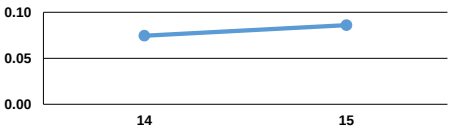
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$30.74	0.1	1.5
Demand Response	$21.02	0.1	1.7
Total	**$23.22**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokee.org/
PO Box 948
Tahlequah, OK 74465

Cherokee Nation

2015 Annual Agency Profile

Director: Mr. Michael Lynn
918-453-5396

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Service Consumption

109,133 **Annual Unlinked Trips (UPT)**

Service Supplied

771,425 **Annual Vehicle Revenue Miles (VRM)**
42,817 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66140
Reporter Type: Tribal Reporter

Financial Information

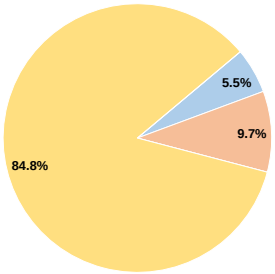
Sources of Operating Funds Expended

Fare Revenues	$51,000	5.5%
Local Funds	$90,877	9.7%
State Funds	$0	0.0%
Federal Assistance	$791,402	84.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$933,279**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$355,590	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$355,590**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$46,162	$589	$0	1,473	10,576	748	4.0
Demand Response	-	8	$887,117	$50,411	$355,590	107,660	760,849	42,069	2.3
Total	**-**	**9**	**$933,279**	**$51,000**	**$355,590**	**109,133**	**771,425**	**42,817**	

Performance Measures

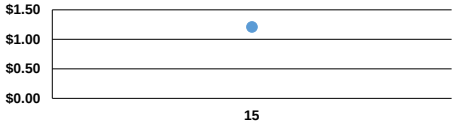
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.36	$61.71
Demand Response	$1.17	$21.09
Total	**$1.21**	**$21.80**

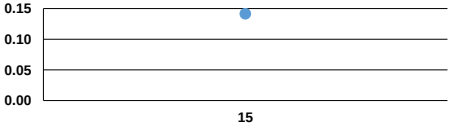
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.34	0.1	2.0
Demand Response	$8.24	0.1	2.6
Total	**$8.55**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Grand Gateway EDA/ Pelivan (NTDID: 60266), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from United Community Action Program, Inc. (NTDID: 60146), and in which the data are captured in this report for mode DR/PT.

Ponca Tribe of Oklahoma

2015 Annual Agency Profile

http://www.ponca.com/
218 White Eagle Dr.
Ponca City, OK 74601

Director: Ms. Matilda Broncho
580-763-0137

General Information

Federally Recognized Tribal Statistical Areas

419 Ponca OTSA, OK

Service Consumption

112,500 **Annual Unlinked Trips (UPT)**

Service Supplied

128,624 **Annual Vehicle Revenue Miles (VRM)**
12,432 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66146
Reporter Type: Tribal Reporter

Financial Information

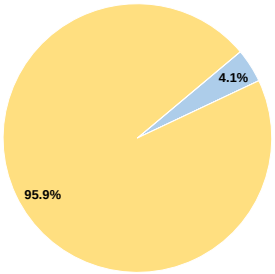
Sources of Operating Funds Expended

Fare Revenues	$9,602	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,056	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$234,658**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$77,394	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,394**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$234,658	$9,602	$77,394	112,500	128,624	12,432	2.4
Total	**6**	**-**	**$234,658**	**$9,602**	**$77,394**	**112,500**	**128,624**	**12,432**	

Performance Measures

Service Efficiency

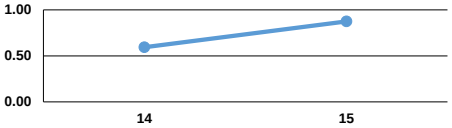
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$18.88
Total	**$1.82**	**$18.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.09	0.9	9.0
Total	**$2.09**	**0.9**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santaana-nsn.gov/
2 Dove Rd
Santa Ana Pueblo, NM 87004

Pueblo of Santa Ana

2015 Annual Agency Profile

Transportation Manager: Ms. Dorothy Claw
505-771-6444

General Information

Federally Recognized Tribal Statistical Areas

240 Santa Ana Pueblo, NM

Service Consumption

32,829 **Annual Unlinked Trips (UPT)**

Service Supplied

76,167 **Annual Vehicle Revenue Miles (VRM)**
3,047 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66152
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

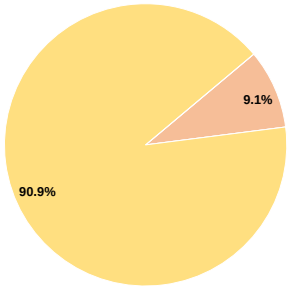
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$176,020	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$176,020**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,729	9.1%
State Funds	$0	0.0%
Federal Assistance	$77,299	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,028**	100.0%

Operating Funding Sources

Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$176,020	$0	$85,028	32,829	76,167	3,047	4.2
Total	**4**	**-**	**$176,020**	**$0**	**$85,028**	**32,829**	**76,167**	**3,047**	

Performance Measures

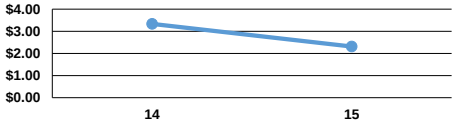
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.31	$57.77
Total	**$2.31**	**$57.77**

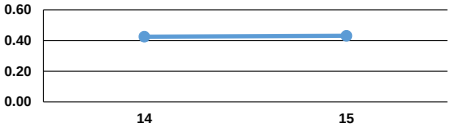
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.36	0.4	10.8
Total	**$5.36**	**0.4**	**10.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1596 — 2015 National Transit Profiles

http://www.sno-nsn.gov/
PO Box 1498
Wewoka, OK 74884

Seminole Nation Public Transit

2015 Annual Agency Profile

Director: Ms. Rachel Dinwiddie
405-234-5219

General Information

Federally Recognized Tribal Statistical Areas

426 Creek/Seminole joint-use OTSA, OK; 422 Seminole OTSA, OK

Service Consumption

28,834 **Annual Unlinked Trips (UPT)**

Service Supplied

284,882 **Annual Vehicle Revenue Miles (VRM)**
9,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$462,257	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$462,257**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$462,257	$0	$0	28,834	284,882	9,799	6.4
Total	**5**	**-**	**$462,257**	**$0**	**$0**	**28,834**	**284,882**	**9,799**	

Performance Measures

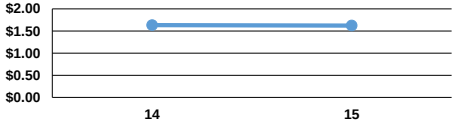
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$47.17
Total	**$1.62**	**$47.17**

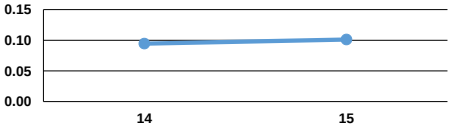
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.03	0.1	2.9
Total	**$16.03**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe

2015 Annual Agency Profile

100 KiowaWay
Carnegie, OK 73015

Transit Manager/Dispatcher: Mr. Michael Ahdokobo
580-654-2052

General Information

Federally Recognized Tribal Statistical Areas

412 Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; 428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use

Service Consumption

12,276 **Annual Unlinked Trips (UPT)**

Service Supplied

282,346 **Annual Vehicle Revenue Miles (VRM)**
8,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$326,998	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$326,998**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$326,998	$0	$0	12,276	282,346	8,017	5.5
Total	**6**	**-**	**$326,998**	**$0**	**$0**	**12,276**	**282,346**	**8,017**	

Performance Measures

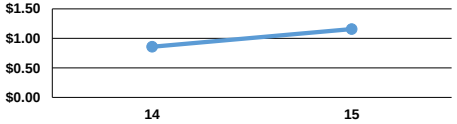
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$40.79
Total	**$1.16**	**$40.79**

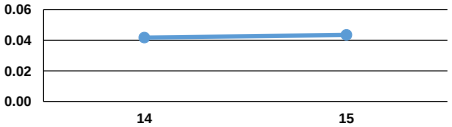
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.64	0.0	1.5
Total	**$26.64**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcn-nsn.gov/
PO Box 580
Okmulgee, OK 74447

Muscogee (Creek) Nation

2015 Annual Agency Profile

Administrative Assistant: Ms. Tami Humphrey
918-732-7915

General Information

Federally Recognized Tribal Statistical Areas

407 Creek OTSA, OK

Service Consumption

55,503 **Annual Unlinked Trips (UPT)**

Service Supplied

358,453 **Annual Vehicle Revenue Miles (VRM)**
16,239 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

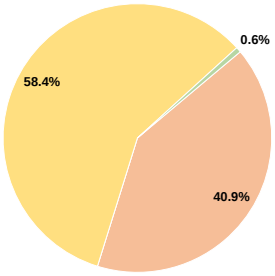
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$703,478	40.9%
State Funds	$0	0.0%
Federal Assistance	$1,004,657	58.4%
Other Funds	$10,905	0.6%
Total Operating Funds Expended	**$1,719,040**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$46,172	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,172**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

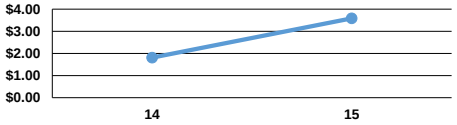
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,285,196	$0	$46,172	55,503	358,453	16,239	3.6
Total	**26**	**-**	**$1,285,196**	**$0**	**$46,172**	**55,503**	**358,453**	**16,239**	

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.59	$79.14	Demand Response	$23.16	0.2	3.4
Total	**$3.59**	**$79.14**	**Total**	**$23.16**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from KI BOIS Community Action Foundation, Inc. (NTDID: 60172), and in which the data are captured in another report for mode DR/PT.

United Keetoowah Band of Cherokee Indians in Oklahoma

2015 Annual Agency Profile

http://www.keetoowahcherokee.org/
PO Box 746
Tahlequah, OK 74465

Transportation Specialist: Mrs. Toni Workman
918-410-6378

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Service Consumption

17,012 **Annual Unlinked Trips (UPT)**

Service Supplied

81,382 **Annual Vehicle Revenue Miles (VRM)**
2,730 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66176
Reporter Type: Tribal Reporter

Financial Information

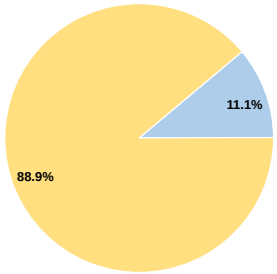
Sources of Operating Funds Expended

Fare Revenues	$19,822	11.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$159,488	88.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,310**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$179,310	$19,822	$0	17,012	81,382	2,730	5.8
Total	**5**	**-**	**$179,310**	**$19,822**	**$0**	**17,012**	**81,382**	**2,730**	

Performance Measures

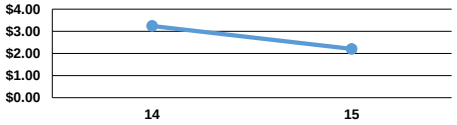
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$65.68
Total	**$2.20**	**$65.68**

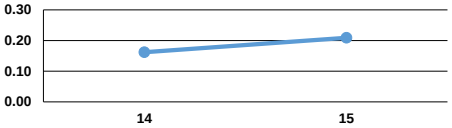
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.54	0.2	6.2
Total	**$10.54**	**0.2**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northeast Oklahoma Tribal Transit Consortium

2015 Annual Agency Profile

http://www.pelivantransit.org/
c/o Pelivan Transit
Big Cabin, OK 74332

Data Coordinator: Ms. Lisa Boren
918-244-6288

General Information

Federally Recognized Tribal Statistical Areas

413 Miami OTSA, OK; 425 Wyandotte OTSA, OK; 418 Peoria OTSA, OK; 408 Eastern Shawnee OTSA, OK; 423 Seneca-Cayuga OTSA, OK; 416

Database Information

NTDID: 66182
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$806,931	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$806,931**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$140,435	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,435**	100.0%

Operating Funding Sources

Capital Funding Sources

Ohkay Owingeh Pueblo

2015 Annual Agency Profile

220 Popay Avenue
Ohkay Owingeh, NM 87566

Planning Manager: Ms. Christy Van Buren
505-852-4400

General Information

Federally Recognized Tribal Statistical Areas

179 Ohkay Owingeh, NM

Service Consumption

16,462 **Annual Unlinked Trips (UPT)**

Service Supplied

54,811 **Annual Vehicle Revenue Miles (VRM)**
5,482 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$256,988	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$256,988**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$256,988	$0	$0	16,462	54,811	5,482	4.5
Total	**4**	**-**	**$256,988**	**$0**	**$0**	**16,462**	**54,811**	**5,482**	

Performance Measures

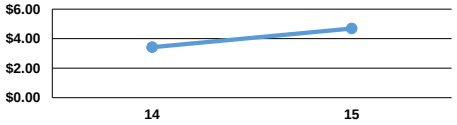
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$46.88
Total	**$4.69**	**$46.88**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.61	0.3	3.0
Total	**$15.61**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1602 — 2015 National Transit Profiles

http://www.c-a-tribes.org/
100 Red Moon Circle
Concho, OK 73022

Cheyenne & Arapaho Tribes

2015 Annual Agency Profile

Transit Coordinator: Ms. Wilma Tapaha
580-331-2603

General Information

Federally Recognized Tribal Statistical Areas

403 Cheyenne-Arapaho OTSA, OK

Service Consumption

6,414 **Annual Unlinked Trips (UPT)**

Service Supplied

233,273 **Annual Vehicle Revenue Miles (VRM)**
7,531 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66194
Reporter Type: Tribal Reporter

Financial Information

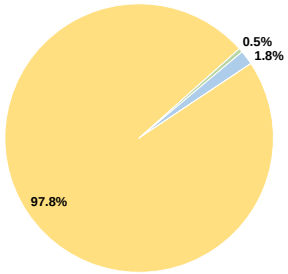
Sources of Operating Funds Expended

Fare Revenues	$7,342	1.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$409,098	97.8%
Other Funds	$2,000	0.5%
Total Operating Funds Expended	**$418,440**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$375,867	$5,679	$0	6,146	217,571	6,997	4.0
Demand Response	2	-	$42,573	$1,663	$0	268	15,702	534	4.0
Total	**6**	**-**	**$418,440**	**$7,342**	**$0**	**6,414**	**233,273**	**7,531**	

Performance Measures

Service Efficiency

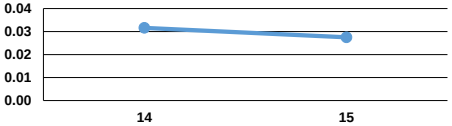
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.73	$53.72
Demand Response	$2.71	$79.72
Total	**$1.79**	**$55.56**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$61.16	0.0	0.9
Demand Response	$158.85	0.0	0.5
Total	**$65.24**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblooftesuque.org/
2401 12th Street
Santa Fe, NM 87506

Tesuque Pueblo

2015 Annual Agency Profile

Projects & Grants Specialist: Ms. Stacey McGuire
505-629-4704

General Information

Federally Recognized Tribal Statistical Areas

281 Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

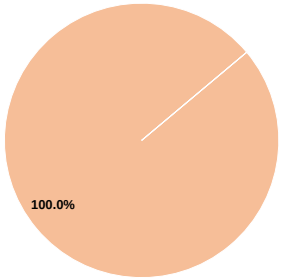
Fare Revenues	$0	0.0%
Local Funds	$113,620	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,620**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$160	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160**	100.0%

Operating Funding Sources

Capital Funding Sources



1604 — 2015 National Transit Profiles

http://www.delawarenation.com/
PO Box 825
Anadarko, OK 73005

Delaware Nation

2015 Annual Agency Profile

Director of Transportation: Ms. Charmian Hunter
405-247-2448

General Information

Federally Recognized Tribal Statistical Areas

401 Caddo-Wichita-Delaware OTSA, OK

Service Consumption

207 **Annual Unlinked Trips (UPT)**

Service Supplied

1,918 **Annual Vehicle Revenue Miles (VRM)**
216 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66212
Reporter Type: Tribal Reporter

Financial Information

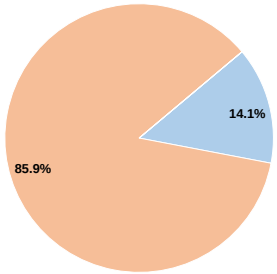
Sources of Operating Funds Expended

Fare Revenues	$707	14.1%
Local Funds	$4,303	85.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,010**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$5,010	$707	$0	207	1,918	216	5.0
Total	**2**	**-**	**$5,010**	**$707**	**$0**	**207**	**1,918**	**216**	

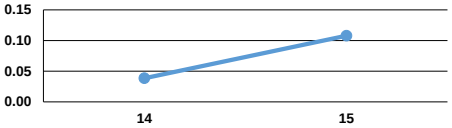
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.61	$23.19
Total	**$2.61**	**$23.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$24.20	0.1	1.0
Total	**$24.20**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of San Ildefonso

2015 Annual Agency Profile

2 Tunyo Po
Santa Fe, NM 87506

Transportation Planning Manager: Mrs. Lillian Garcia
505-455-4110

General Information

Federally Recognized Tribal Statistical Areas

237 San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66218
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

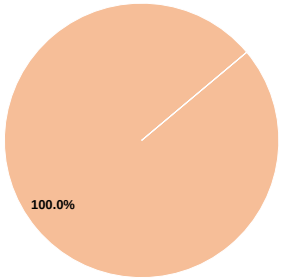
Fare Revenues	$0	0.0%
Local Funds	$75,713	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,713**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107**	100.0%

Operating Funding Sources

Capital Funding Sources



Pueblo of Santa Clara

2015 Annual Agency Profile

578 Key Street
Espanola, NM 87532

Transportation Planner: Ms. Mary Lou Valerio
505-692-6214

General Information

Federally Recognized Tribal Statistical Areas

241 Santa Clara Pueblo, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

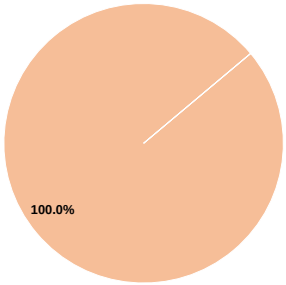
Fare Revenues	$0	0.0%
Local Funds	$105,783	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$105,783**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149**	100.0%

Operating Funding Sources

Capital Funding Sources



Pojoaque Pueblo

2015 Annual Agency Profile

17746 US Highway 84/285
Santa Fe, NM 87506

Chairman: Mr. James Rivera

General Information

Federally Recognized Tribal Statistical Areas

208 Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

NTDID: 66236
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

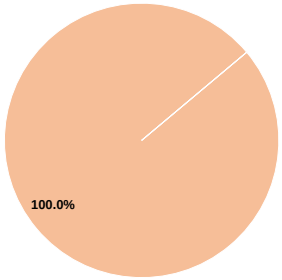
Fare Revenues	$0	0.0%
Local Funds	$42,177	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,177**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59**	100.0%

Operating Funding Sources

Capital Funding Sources



1608 — 2015 National Transit Profiles

http://www.ashiwi.org/
PO Box 339
Zuni, NM 87327

Zuni Pueblo

2015 Annual Agency Profile

Tribal Roads Manager: Mr. Royce Gchachu
505-782-7116

General Information

Federally Recognized Tribal Statistical Areas

322 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Database Information

NTDID: 66242
Reporter Type: Tribal Subsidy

Financial Information

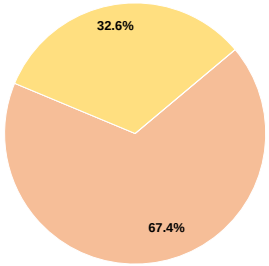
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,533	67.4%
State Funds	$0	0.0%
Federal Assistance	$29,285	32.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$89,818**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.nambepueblo.org/
Rt 1 Box 117-BB
Santa Fe, NM 87506

Pueblo of Nambe

2015 Annual Agency Profile

Lieutenant Governor: Mr. Arnold Garcia

General Information

Federally Recognized Tribal Statistical Areas

170 Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

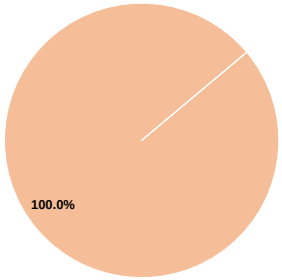
Fare Revenues	$0	0.0%
Local Funds	$42,177	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,177**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59**	100.0%

Operating Funding Sources

Capital Funding Sources



1610 — 2015 National Transit Profiles

http://www.jemezpueblo.org/
4471 Highway 4
Jemez Pueblo, NM 87024

The Pueblo of Jemez

2015 Annual Agency Profile

Grants & Contracts Officer: Ms. Jeri Loretto
575-834-7359

General Information

Federally Recognized Tribal Statistical Areas

117 Jemez Pueblo, NM

Service Consumption

2,512 **Annual Unlinked Trips (UPT)**

Service Supplied

21,771 **Annual Vehicle Revenue Miles (VRM)**
546 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66254
Reporter Type: Tribal Reporter

Financial Information

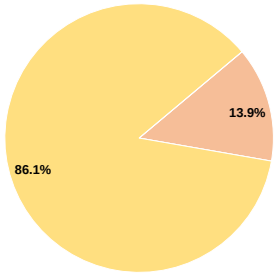
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,524	13.9%
State Funds	$0	0.0%
Federal Assistance	$140,027	86.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$162,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

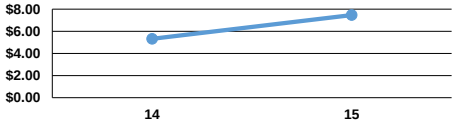
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$162,551	$0	$0	2,512	21,771	546	6.0
Total	**-**	**1**	**$162,551**	**$0**	**$0**	**2,512**	**21,771**	**546**	

Performance Measures

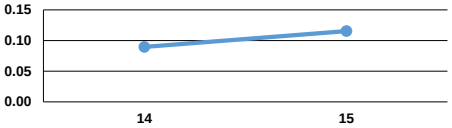
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$7.47	$297.71
Total	**$7.47**	**$297.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$64.71	0.1	4.6
Total	**$64.71**	**0.1**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Industrial Bus Lines, Inc DBA All Aboard America (NTDID: 60241), and in which the data are captured in this report for mode MB/PT.

http://www.houstonmidtown.com
410 Pierce Street
Houston, TX 77002

Midtown Management District

2015 Annual Agency Profile

Executive Director: Mr. Matt Thibodeaux
713-526-7577

General Information

Urbanized Area (UZA) Statistics - 2010 Census

7 Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

1612 — 2015 National Transit Profiles

http://www.middeltacommunityservices.org
610 South Biscoe Street
Helena West Helena, AR 72342

Mid-Delta Transit

2015 Annual Agency Profile

General Information

Service Consumption

87,454 **Annual Unlinked Trips (UPT)**

Service Supplied

1,363,853 **Annual Vehicle Revenue Miles (VRM)**
59,048 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,525,007 **Total Operating Expenses**

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit

Financial Information

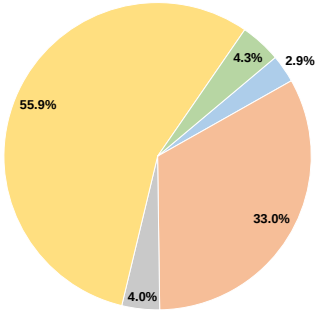
Sources of Operating Funds Expended

Fare Revenues	$44,809	2.9%
Local Funds	$502,554	33.0%
State Funds	$60,522	4.0%
Federal Assistance	$851,789	55.9%
Other Funds	$65,333	4.3%
Total Operating Funds Expended	**$1,525,007**	100.0%

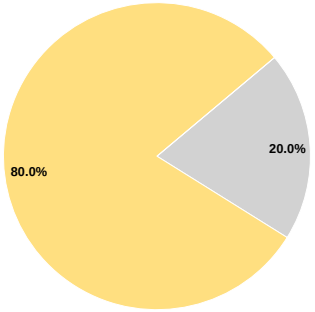
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,123	20.0%
Federal Assistance	$108,495	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,618**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$1,525,007	$44,809	$135,618	87,454	1,363,853	59,048
Total	**40**	**-**	**$1,525,007**	**$44,809**	**$135,618**	**87,454**	**1,363,853**	**59,048**

Performance Measures

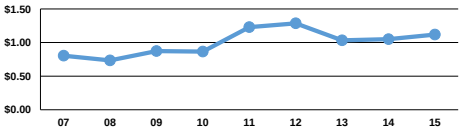
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.12	$25.83
Total	**$1.12**	**$25.83**

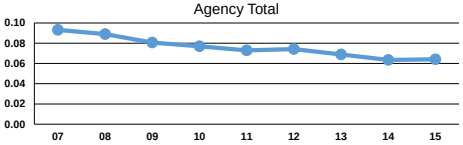
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.1	1.5
Total	**$17.44**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aaasea.org/
709 E. 8th Avenue
Pine Bluff, AR 71611

Area Agency on Aging of Southeast Arkansas

2015 Annual Agency Profile

General Information

Service Consumption

245,821 **Annual Unlinked Trips (UPT)**

Service Supplied

3,725,349 **Annual Vehicle Revenue Miles (VRM)**
183,016 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,611,907 **Total Operating Expenses**

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

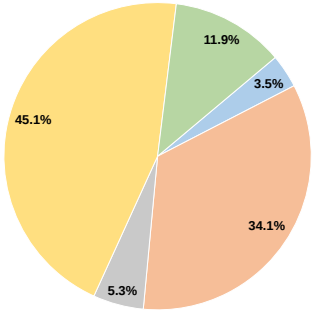
Sources of Operating Funds Expended

Fare Revenues	$197,955	3.5%
Local Funds	$1,912,066	34.1%
State Funds	$298,337	5.3%
Federal Assistance	$2,533,549	45.1%
Other Funds	$670,000	11.9%
Total Operating Funds Expended	**$5,611,907**	100.0%

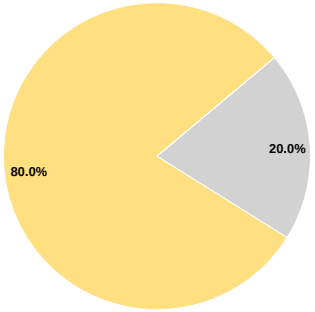
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$69,904	20.0%
Federal Assistance	$279,614	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$349,518**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$5,611,907	$197,955	$349,518	245,821	3,725,349	183,016
Total	**90**	**-**	**$5,611,907**	**$197,955**	**$349,518**	**245,821**	**3,725,349**	**183,016**

Performance Measures

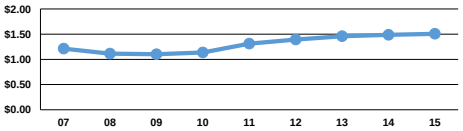
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$30.66
Total	**$1.51**	**$30.66**

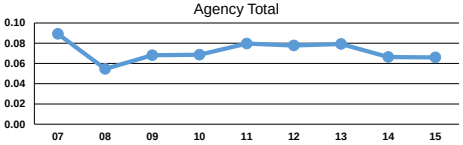
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.83	0.1	1.3
Total	**$22.83**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1614 — 2015 National Transit Profiles

http://www.eurekatrolley.org
137 West Van Buren
Eureka Springs, AR 72632

Eureka Springs Transit

2015 Annual Agency Profile

General Information

Service Consumption

117,773 **Annual Unlinked Trips (UPT)**

Service Supplied

162,329 **Annual Vehicle Revenue Miles (VRM)**
11,228 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$733,576 **Total Operating Expenses**

Database Information

NTDID: 6R01-60161
Reporter Type: Rural General Public Transit

Financial Information

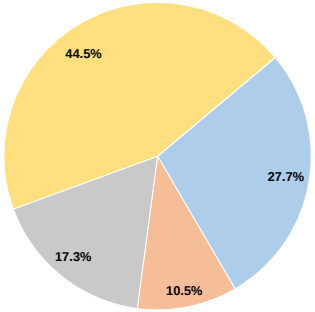
Sources of Operating Funds Expended

Fare Revenues	$203,116	27.7%
Local Funds	$77,300	10.5%
State Funds	$126,874	17.3%
Federal Assistance	$326,286	44.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$733,576**	100.0%

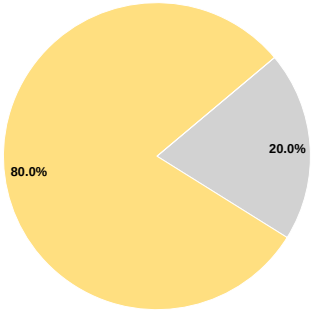
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$40,913	20.0%
Federal Assistance	$163,649	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$204,562**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$578,439	$0	$0	113,798	120,483	8,910
Demand Response	3	-	$155,137	$203,116	$204,562	3,975	41,846	2,318
Total	**9**	**-**	**$733,576**	**$203,116**	**$204,562**	**117,773**	**162,329**	**11,228**

Performance Measures

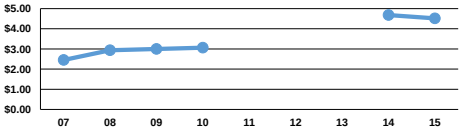
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.80	$64.92
Demand Response	$3.71	$66.93
Total	**$4.52**	**$65.33**

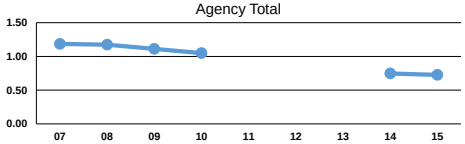
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.08	0.9	12.8
Demand Response	$39.03	0.1	1.7
Total	**$6.23**	**0.7**	**10.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwaedd.org/NATS.htm
108 Sisco Avenue
Harrison, AR 72601

North Arkansas Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption

137,980 **Annual Unlinked Trips (UPT)**

Service Supplied

749,357 **Annual Vehicle Revenue Miles (VRM)**
86,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,365,336 **Total Operating Expenses**

Database Information

NTDID: 6R01-60189
Reporter Type: Rural General Public Transit

Financial Information

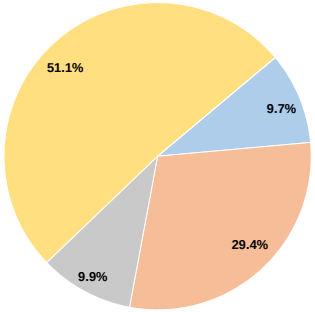
Sources of Operating Funds Expended

Fare Revenues	$132,161	9.7%
Local Funds	$400,839	29.4%
State Funds	$135,320	9.9%
Federal Assistance	$697,016	51.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,365,336**	100.0%

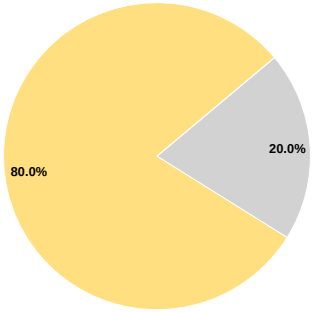
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,126	20.0%
Federal Assistance	$4,504	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$276,067	$26,433	$0	12,427	78,009	7,310
Demand Response	45	-	$1,089,269	$105,728	$5,630	125,553	671,348	78,890
Total	**48**	**-**	**$1,365,336**	**$132,161**	**$5,630**	**137,980**	**749,357**	**86,200**

Performance Measures

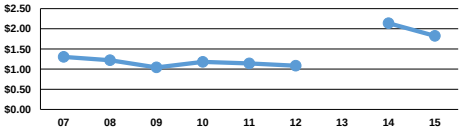
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.54	$37.77
Demand Response	$1.62	$13.81
Total	**$1.82**	**$15.84**

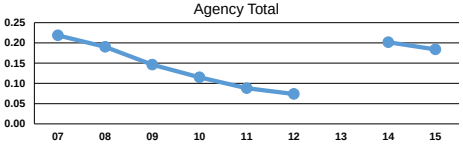
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$22.22	0.2	1.7
Demand Response	$8.68	0.2	1.6
Total	**$9.90**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crdcnea.com
PO Box 16720
Jonesboro, AR 72403

North East Arkansas Transit

2015 Annual Agency Profile

General Information

Service Consumption

6,232 **Annual Unlinked Trips (UPT)**

Service Supplied

138,129 **Annual Vehicle Revenue Miles (VRM)**
7,455 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,375 **Total Operating Expenses**

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

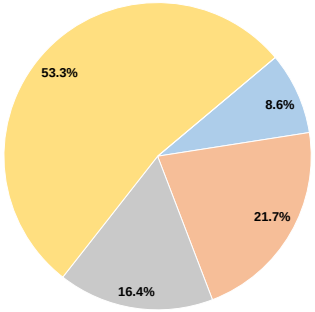
Sources of Operating Funds Expended

Fare Revenues	$20,173	8.6%
Local Funds	$50,534	21.7%
State Funds	$38,270	16.4%
Federal Assistance	$124,398	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,375**	100.0%

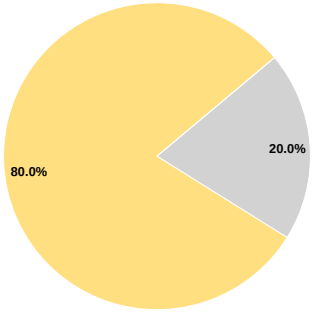
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,730	20.0%
Federal Assistance	$6,920	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$233,375	$20,173	$8,650	6,232	138,129	7,455
Total	**6**	**-**	**$233,375**	**$20,173**	**$8,650**	**6,232**	**138,129**	**7,455**

Performance Measures

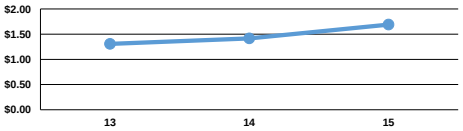
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$31.30
Total	**$1.69**	**$31.30**

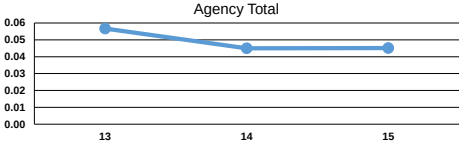
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.45	0.0	0.8
Total	**$37.45**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadc.com
722 Gaunt Street
Benton, AR 72018

Central Arkansas Development Council

2015 Annual Agency Profile

General Information

Service Consumption

419,497 **Annual Unlinked Trips (UPT)**

Service Supplied

3,942,260 **Annual Vehicle Revenue Miles (VRM)**
252,131 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,969,590 **Total Operating Expenses**

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit

Financial Information

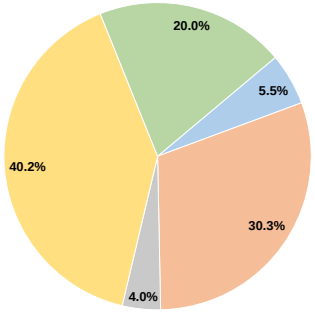
Sources of Operating Funds Expended

Fare Revenues	$434,867	5.5%
Local Funds	$2,417,967	30.3%
State Funds	$320,417	4.0%
Federal Assistance	$3,204,056	40.2%
Other Funds	$1,592,283	20.0%
Total Operating Funds Expended	**$7,969,590**	100.0%

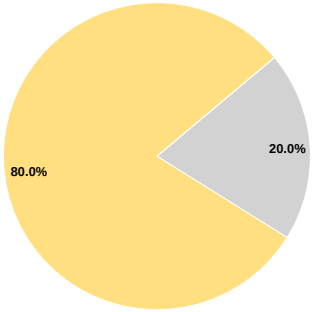
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$114,400	20.0%
Federal Assistance	$457,599	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$571,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142	-	$7,969,590	$434,867	$571,999	419,497	3,942,260	252,131
Total	**142**	**-**	**$7,969,590**	**$434,867**	**$571,999**	**419,497**	**3,942,260**	**252,131**

Performance Measures

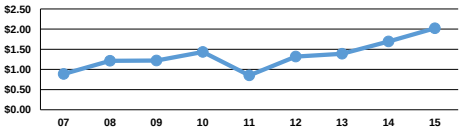
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$31.61
Total	**$2.02**	**$31.61**

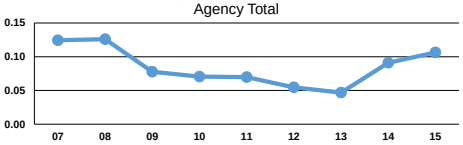
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.00	0.1	1.7
Total	**$19.00**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.blackriverareadevelopment.com
1403 Hospital Drive
Pocahontas, AR 72455

Black River Area Development

2015 Annual Agency Profile

General Information

Service Consumption

24,077 **Annual Unlinked Trips (UPT)**

Service Supplied

65,750 **Annual Vehicle Revenue Miles (VRM)**
5,151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$386,428 **Total Operating Expenses**

Database Information

NTDID: 6R01-60250
Reporter Type: Rural General Public Transit

Financial Information

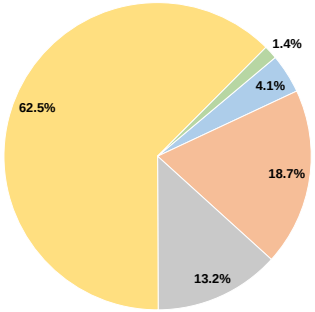
Sources of Operating Funds Expended

Fare Revenues	$15,996	4.1%
Local Funds	$72,243	18.7%
State Funds	$51,067	13.2%
Federal Assistance	$241,598	62.5%
Other Funds	$5,524	1.4%
Total Operating Funds Expended	**$386,428**	100.0%

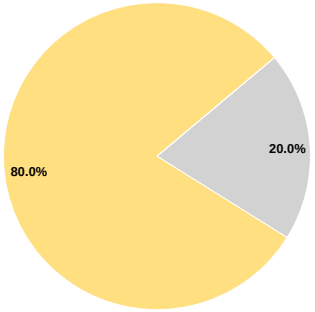
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,518	20.0%
Federal Assistance	$30,071	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,589**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$386,428	$15,996	$37,589	24,077	65,750	5,151
Total	**4**	**-**	**$386,428**	**$15,996**	**$37,589**	**24,077**	**65,750**	**5,151**

Performance Measures

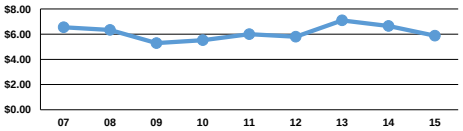
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.88	$75.02
Total	**$5.88**	**$75.02**

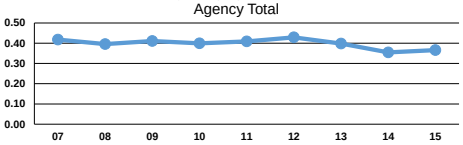
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.05	0.4	4.7
Total	**$16.05**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.agingwest.org
524 Garrison Avenue
Fort Smith, AR 72901

Area Agency on Aging of Western Arkansas, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

3,537 **Annual Unlinked Trips (UPT)**

Service Supplied

123,485 **Annual Vehicle Revenue Miles (VRM)**
6,678 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,417 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

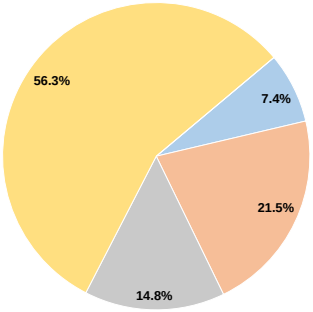
Sources of Operating Funds Expended

Fare Revenues	$20,087	7.4%
Local Funds	$58,059	21.5%
State Funds	$40,000	14.8%
Federal Assistance	$152,271	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$270,417**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$270,417	$20,087	$0	3,537	123,485	6,678
Total	**10**	**-**	**$270,417**	**$20,087**	**$0**	**3,537**	**123,485**	**6,678**

Performance Measures

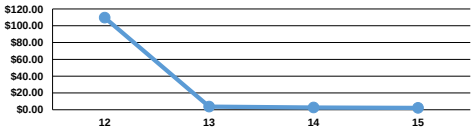
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$40.49
Total	**$2.19**	**$40.49**

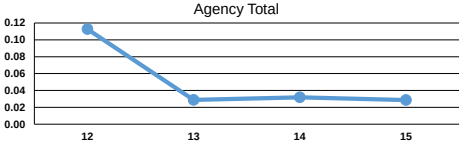
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$76.45	0.0	0.5
Total	**$76.45**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2015 Annual Agency Profile

2202 False River Dr.
New Roads, LA 70760

General Information

Service Consumption

24,718 **Annual Unlinked Trips (UPT)**

Service Supplied

224,581 **Annual Vehicle Revenue Miles (VRM)**
10,417 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$444,639 **Total Operating Expenses**

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit

Financial Information

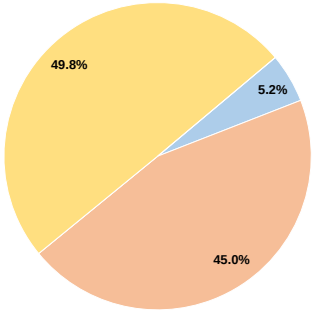
Sources of Operating Funds Expended

Fare Revenues	$23,060	5.2%
Local Funds	$200,148	45.0%
State Funds	$0	0.0%
Federal Assistance	$221,431	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,639**	100.0%

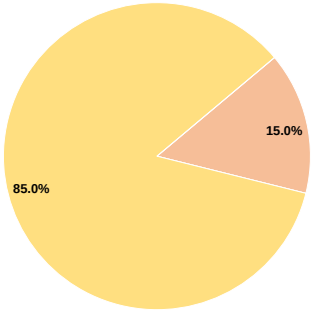
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,241	15.0%
State Funds	$0	0.0%
Federal Assistance	$41,032	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$444,639	$23,060	$48,273	24,718	224,581	10,417
Total	**9**	**-**	**$444,639**	**$23,060**	**$48,273**	**24,718**	**224,581**	**10,417**

Performance Measures

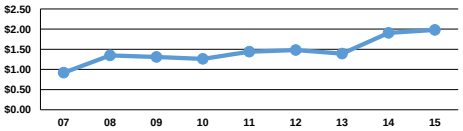
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$42.68
Total	**$1.98**	**$42.68**

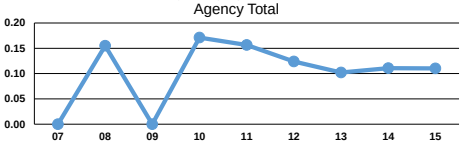
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.99	0.1	2.4
Total	**$17.99**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2015 Annual Agency Profile

1825 Front St.
Coushatta, LA 71019

General Information

Service Consumption

13,233 **Annual Unlinked Trips (UPT)**

Service Supplied

75,234 **Annual Vehicle Revenue Miles (VRM)**
3,895 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$250,715 **Total Operating Expenses**

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

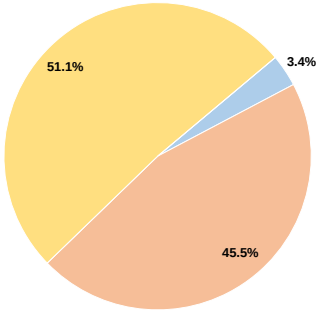
Sources of Operating Funds Expended

Fare Revenues	$8,485	3.4%
Local Funds	$114,050	45.5%
State Funds	$0	0.0%
Federal Assistance	$128,180	51.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$250,715**	100.0%

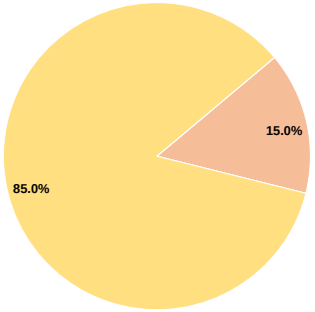
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$250,715	$8,485	$39,308	13,233	75,234	3,895
Total	**7**	**-**	**$250,715**	**$8,485**	**$39,308**	**13,233**	**75,234**	**3,895**

Performance Measures

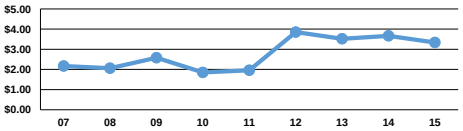
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$64.37
Total	**$3.33**	**$64.37**

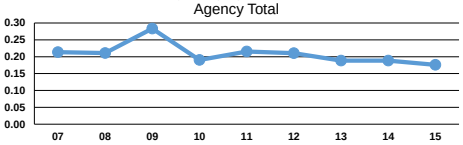
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.95	0.2	3.4
Total	**$18.95**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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Jefferson Davis Council on Aging

2015 Annual Agency Profile

210 State St.
Jennings, LA 70546

General Information

Service Consumption

6,211 **Annual Unlinked Trips (UPT)**

Service Supplied

102,307 **Annual Vehicle Revenue Miles (VRM)**
5,353 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$223,707 **Total Operating Expenses**

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit

Financial Information

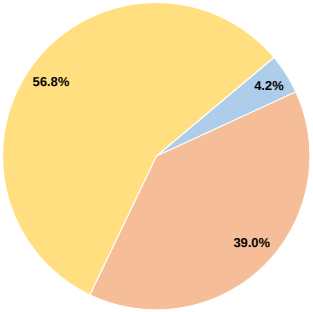
Sources of Operating Funds Expended

Fare Revenues	$9,465	4.2%
Local Funds	$87,229	39.0%
State Funds	$0	0.0%
Federal Assistance	$127,013	56.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$223,707**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$223,707	$9,465	$0	6,211	102,307	5,353
Total	**7**	**-**	**$223,707**	**$9,465**	**$0**	**6,211**	**102,307**	**5,353**

Performance Measures

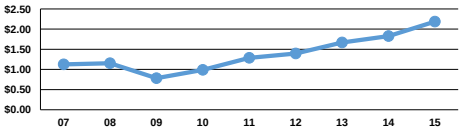
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$41.79
Total	**$2.19**	**$41.79**

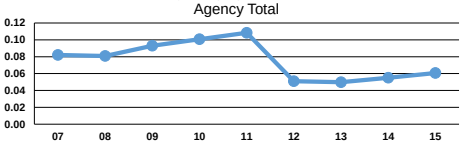
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.02	0.1	1.2
Total	**$36.02**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofderidder.org/CatSubCatDisplay.asp
200 S. Jefferson St.
Leesville, LA 70634

City of DeRidder/Beauregard Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,221 **Annual Unlinked Trips (UPT)**

Service Supplied

142,628 **Annual Vehicle Revenue Miles (VRM)**
6,103 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$267,061 **Total Operating Expenses**

Database Information

NTDID: 6R02-60164
Reporter Type: Rural General Public Transit

Financial Information

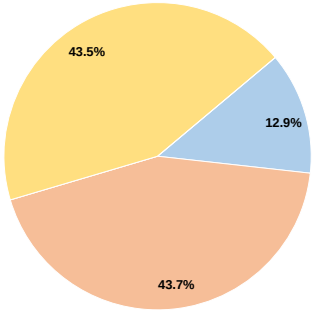
Sources of Operating Funds Expended

Fare Revenues	$34,378	12.9%
Local Funds	$116,579	43.7%
State Funds	$0	0.0%
Federal Assistance	$116,104	43.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$267,061**	100.0%

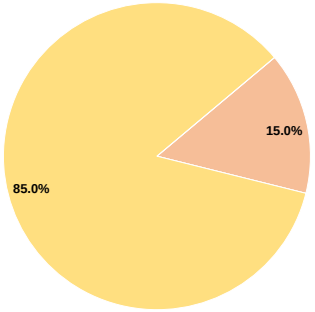
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$267,061	$34,378	$39,308	10,221	142,628	6,103
Total	**8**	**-**	**$267,061**	**$34,378**	**$39,308**	**10,221**	**142,628**	**6,103**

Performance Measures

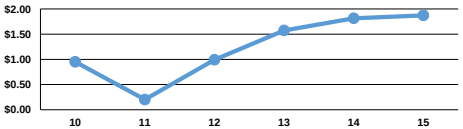
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$43.76
Total	**$1.87**	**$43.76**

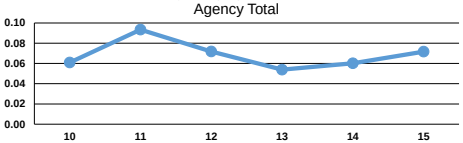
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.13	0.1	1.7
Total	**$26.13**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington Parish Council on Aging

2015 Annual Agency Profile

1025 Dobston St.
Franklinton, LA 70438

General Information

Service Consumption

15,166 **Annual Unlinked Trips (UPT)**

Service Supplied

98,581 **Annual Vehicle Revenue Miles (VRM)**
8,339 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$546,300 **Total Operating Expenses**

Database Information

NTDID: 6R02-60168
Reporter Type: Rural General Public Transit

Financial Information

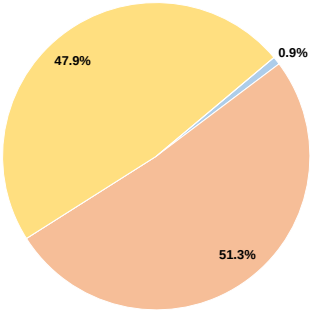
Sources of Operating Funds Expended

Fare Revenues	$4,646	0.9%
Local Funds	$280,115	51.3%
State Funds	$0	0.0%
Federal Assistance	$261,539	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$546,300**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$546,300	$4,646	$0	15,166	98,581	8,339
Total	**10**	**-**	**$546,300**	**$4,646**	**$0**	**15,166**	**98,581**	**8,339**

Performance Measures

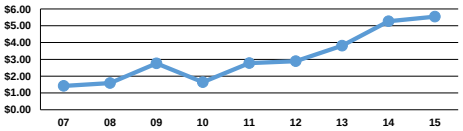
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.54	$65.51
Total	**$5.54**	**$65.51**

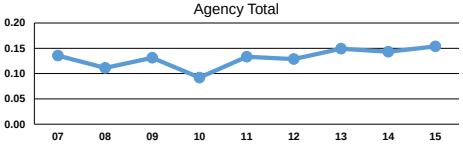
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.02	0.2	1.8
Total	**$36.02**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Evangeline Council on Aging

2015 Annual Agency Profile

1012 N Reed St
Ville Platte, LA 70586

General Information

Service Consumption

17,485 **Annual Unlinked Trips (UPT)**

Service Supplied

125,562 **Annual Vehicle Revenue Miles (VRM)**
9,164 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$295,932 **Total Operating Expenses**

Database Information

NTDID: 6R02-60169
Reporter Type: Rural General Public Transit

Financial Information

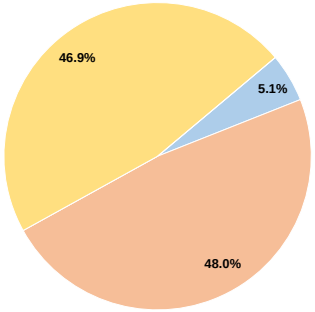
Sources of Operating Funds Expended

Fare Revenues	$15,094	5.1%
Local Funds	$141,983	48.0%
State Funds	$0	0.0%
Federal Assistance	$138,855	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$295,932**	100.0%

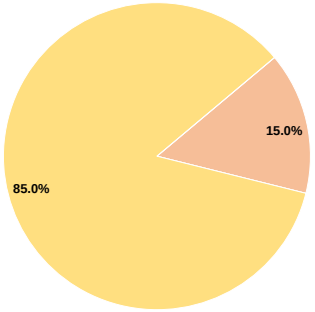
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,792	15.0%
State Funds	$0	0.0%
Federal Assistance	$66,824	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,616**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$295,932	$15,094	$78,616	17,485	125,562	9,164
Total	**8**	**-**	**$295,932**	**$15,094**	**$78,616**	**17,485**	**125,562**	**9,164**

Performance Measures

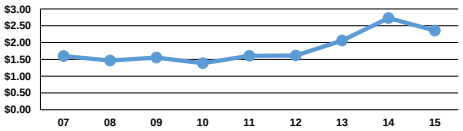
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$32.29
Total	**$2.36**	**$32.29**

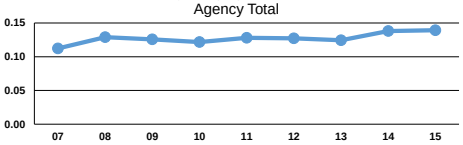
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.92	0.1	1.9
Total	**$16.92**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Feliciana Council on Aging

2015 Annual Agency Profile

11102 Bank St.
Clinton, LA 70722

General Information

Service Consumption

10,960 **Annual Unlinked Trips (UPT)**

Service Supplied

92,030 **Annual Vehicle Revenue Miles (VRM)**
4,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,621 **Total Operating Expenses**

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit

Financial Information

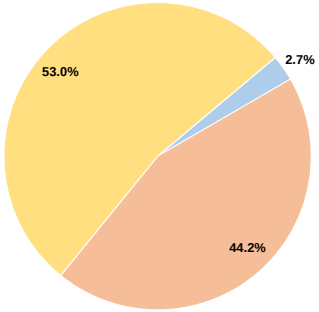
Sources of Operating Funds Expended

Fare Revenues	$7,966	2.7%
Local Funds	$128,544	44.2%
State Funds	$0	0.0%
Federal Assistance	$154,111	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,621**	100.0%

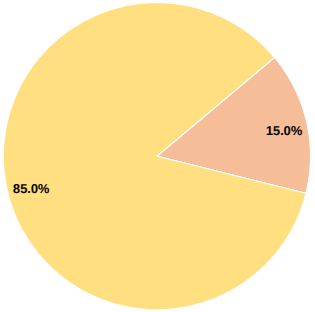
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,238	15.0%
State Funds	$0	0.0%
Federal Assistance	$46,680	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$290,621	$7,966	$54,918	10,960	92,030	4,915
Total	**6**	**-**	**$290,621**	**$7,966**	**$54,918**	**10,960**	**92,030**	**4,915**

Performance Measures

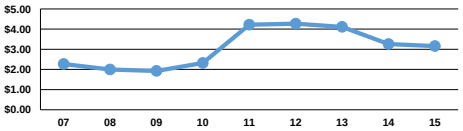
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$59.13
Total	**$3.16**	**$59.13**

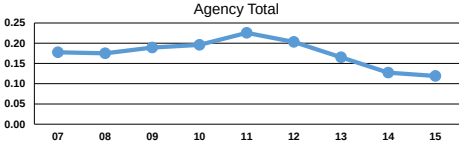
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.52	0.1	2.2
Total	**$26.52**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2015 Annual Agency Profile

208 Gleason St.
Minden, LA 71058

General Information

Service Consumption

35,878 **Annual Unlinked Trips (UPT)**

Service Supplied

314,686 **Annual Vehicle Revenue Miles (VRM)**
14,806 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$889,438 **Total Operating Expenses**

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit

Financial Information

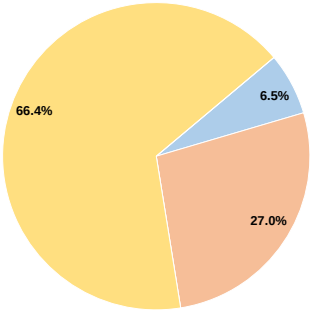
Sources of Operating Funds Expended

Fare Revenues	$58,228	6.5%
Local Funds	$240,357	27.0%
State Funds	$0	0.0%
Federal Assistance	$590,853	66.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$889,438**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$889,438	$58,228	$0	35,878	314,686	14,806
Total	**16**	**-**	**$889,438**	**$58,228**	**$0**	**35,878**	**314,686**	**14,806**

Performance Measures

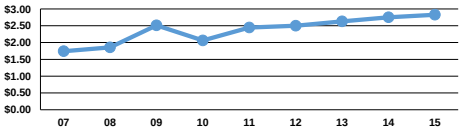
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$60.07
Total	**$2.83**	**$60.07**

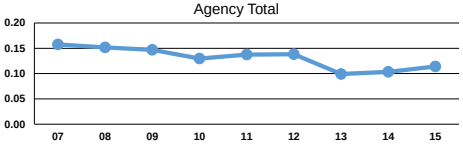
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.79	0.1	2.4
Total	**$24.79**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Martin Council on Aging

2015 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

General Information

Service Consumption

9,513 **Annual Unlinked Trips (UPT)**

Service Supplied

79,326 **Annual Vehicle Revenue Miles (VRM)**
4,037 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,847 **Total Operating Expenses**

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit

Financial Information

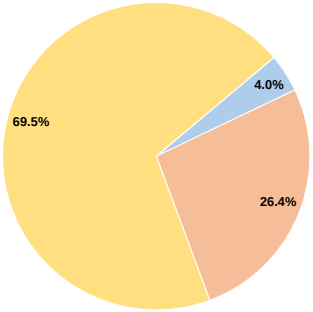
Sources of Operating Funds Expended

Fare Revenues	$6,815	4.0%
Local Funds	$44,915	26.4%
State Funds	$0	0.0%
Federal Assistance	$118,117	69.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$169,847**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$169,847	$6,815	$0	9,513	79,326	4,037
Total	**4**	**-**	**$169,847**	**$6,815**	**$0**	**9,513**	**79,326**	**4,037**

Performance Measures

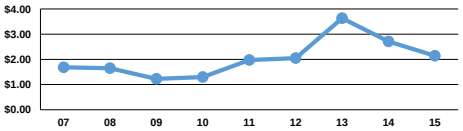
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$42.07
Total	**$2.14**	**$42.07**

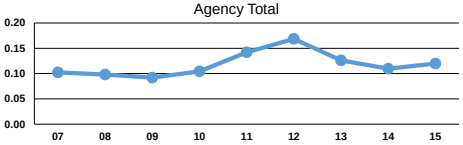
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.85	0.1	2.4
Total	**$17.85**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tangipahoa Voluntary Council on Aging

2015 Annual Agency Profile

106 North Bay St.
Amite, LA 70422

General Information

Service Consumption

30,996 **Annual Unlinked Trips (UPT)**

Service Supplied

269,936 **Annual Vehicle Revenue Miles (VRM)**
13,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$966,929 **Total Operating Expenses**

Database Information

NTDID: 6R02-60196
Reporter Type: Rural General Public Transit

Financial Information

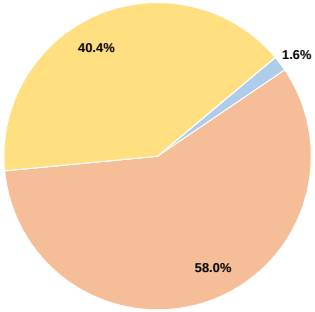
Sources of Operating Funds Expended

Fare Revenues	$15,705	1.6%
Local Funds	$560,550	58.0%
State Funds	$0	0.0%
Federal Assistance	$390,674	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$966,929**	100.0%

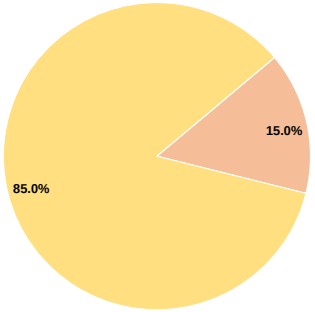
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,241	15.0%
State Funds	$0	0.0%
Federal Assistance	$41,032	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$966,929	$15,705	$48,273	30,996	269,936	13,990
Total	**13**	**-**	**$966,929**	**$15,705**	**$48,273**	**30,996**	**269,936**	**13,990**

Performance Measures

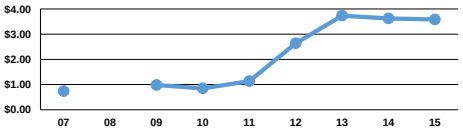
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$69.12
Total	**$3.58**	**$69.12**

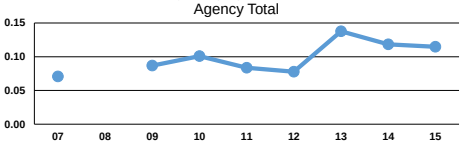
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.20	0.1	2.2
Total	**$31.20**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.cppj.net/index.aspx?page=1144
2424 Third St
Lake Charles, LA 70602

Calcasieu Office of Community Services

2015 Annual Agency Profile

General Information

Service Consumption

15,711 **Annual Unlinked Trips (UPT)**

Service Supplied

204,802 **Annual Vehicle Revenue Miles (VRM)**
13,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,259 **Total Operating Expenses**

Database Information

NTDID: 6R02-60198
Reporter Type: Rural General Public Transit

Financial Information

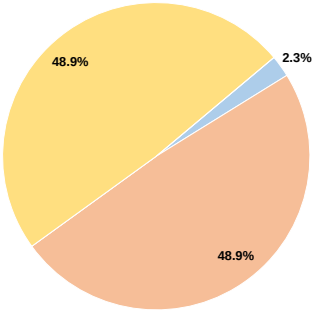
Sources of Operating Funds Expended

Fare Revenues	$6,643	2.3%
Local Funds	$141,808	48.9%
State Funds	$0	0.0%
Federal Assistance	$141,808	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,259**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$290,259	$6,643	$0	15,711	204,802	13,978
Total	**10**	**-**	**$290,259**	**$6,643**	**$0**	**15,711**	**204,802**	**13,978**

Performance Measures

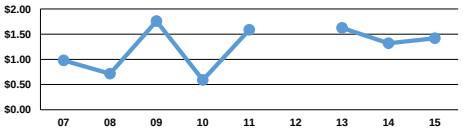
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$20.77
Total	**$1.42**	**$20.77**

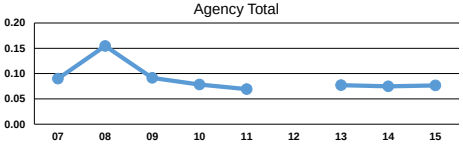
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.47	0.1	1.1
Total	**$18.47**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Mary Community Action Committee Assoc

2015 Annual Agency Profile

Room 303
Franklin, LA 70538

General Information

Service Consumption

6,691 **Annual Unlinked Trips (UPT)**

Service Supplied

92,466 **Annual Vehicle Revenue Miles (VRM)**
4,045 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,201 **Total Operating Expenses**

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit

Financial Information

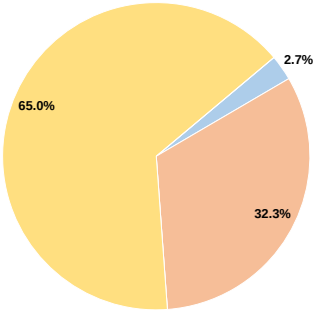
Sources of Operating Funds Expended

Fare Revenues	$7,447	2.7%
Local Funds	$89,440	32.3%
State Funds	$0	0.0%
Federal Assistance	$180,314	65.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$277,201**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$277,201	$7,447	$0	6,691	92,466	4,045
Total	**9**	**-**	**$277,201**	**$7,447**	**$0**	**6,691**	**92,466**	**4,045**

Performance Measures

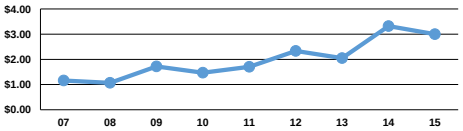
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$68.53
Total	**$3.00**	**$68.53**

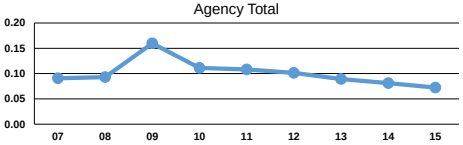
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.43	0.1	1.7
Total	**$41.43**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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Livingston Council on Aging

2015 Annual Agency Profile

949 Government Dr.
Denham Springs, LA 70726

General Information

Service Consumption

35,992 **Annual Unlinked Trips (UPT)**

Service Supplied

246,324 **Annual Vehicle Revenue Miles (VRM)**
11,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,689 **Total Operating Expenses**

Database Information

NTDID: 6R02-60200
Reporter Type: Rural General Public Transit

Financial Information

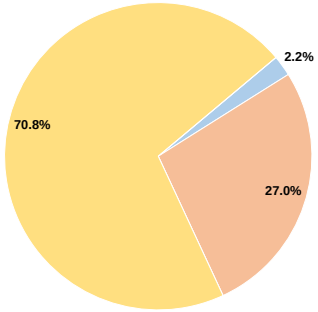
Sources of Operating Funds Expended

Fare Revenues	$9,978	2.2%
Local Funds	$123,588	27.0%
State Funds	$0	0.0%
Federal Assistance	$324,123	70.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,689**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$457,689	$9,978	$0	35,992	246,324	11,851
Total	**16**	**-**	**$457,689**	**$9,978**	**$0**	**35,992**	**246,324**	**11,851**

Performance Measures

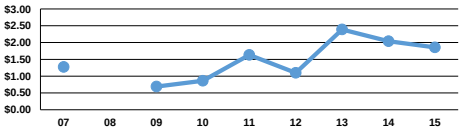
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$38.62
Total	**$1.86**	**$38.62**

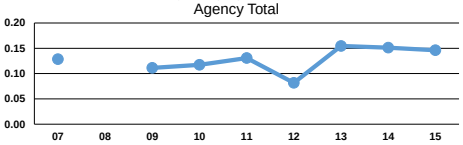
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.72	0.1	3.0
Total	**$12.72**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging

2015 Annual Agency Profile

166 Hwy 1008
Napoleonville, LA 70390

General Information

Service Consumption

16,984 **Annual Unlinked Trips (UPT)**

Service Supplied

181,039 **Annual Vehicle Revenue Miles (VRM)**
8,304 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$445,579 **Total Operating Expenses**

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

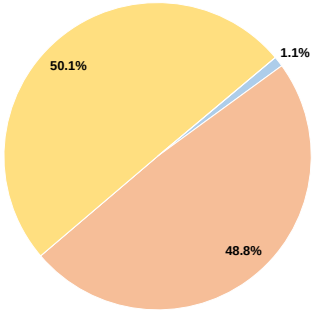
Sources of Operating Funds Expended

Fare Revenues	$4,862	1.1%
Local Funds	$217,406	48.8%
State Funds	$0	0.0%
Federal Assistance	$223,311	50.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$445,579**	100.0%

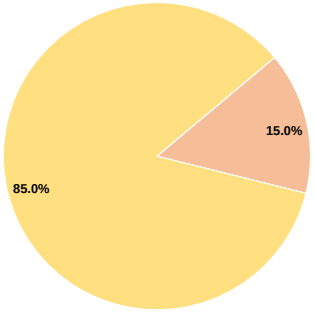
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,993	15.0%
State Funds	$0	0.0%
Federal Assistance	$90,625	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,618**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$445,579	$4,862	$106,618	16,984	181,039	8,304
Total	**11**	**-**	**$445,579**	**$4,862**	**$106,618**	**16,984**	**181,039**	**8,304**

Performance Measures

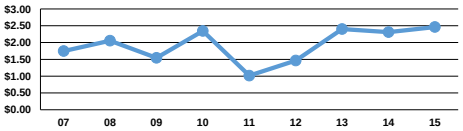
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$53.66
Total	**$2.46**	**$53.66**

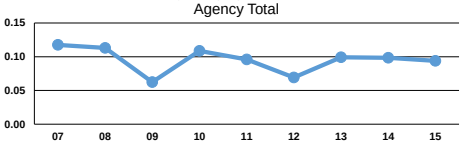
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.24	0.1	2.0
Total	**$26.24**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caldwell Parish Council on Aging

2015 Annual Agency Profile

307 Main St.
Columbia, LA 71418

General Information

Service Consumption

10,670 **Annual Unlinked Trips (UPT)**

Service Supplied

48,810 **Annual Vehicle Revenue Miles (VRM)**
2,307 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,902 **Total Operating Expenses**

Database Information

NTDID: 6R02-60209
Reporter Type: Rural General Public Transit

Financial Information

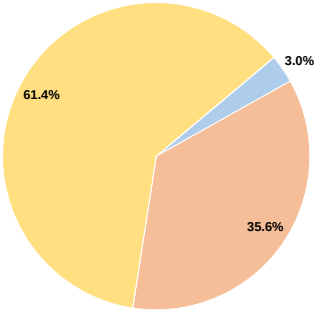
Sources of Operating Funds Expended

Fare Revenues	$4,412	3.0%
Local Funds	$52,621	35.6%
State Funds	$0	0.0%
Federal Assistance	$90,869	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,902**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$147,902	$4,412	$0	10,670	48,810	2,307
Total	**4**	**-**	**$147,902**	**$4,412**	**$0**	**10,670**	**48,810**	**2,307**

Performance Measures

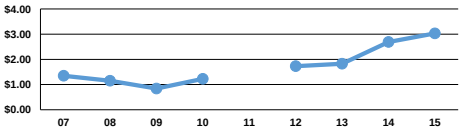
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$64.11
Total	**$3.03**	**$64.11**

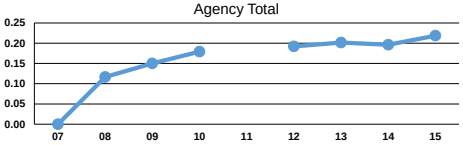
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.86	0.2	4.6
Total	**$13.86**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermilion Council on Aging

2015 Annual Agency Profile

1928 Graceland
Abbeville, LA 70510

General Information

Service Consumption

19,396 **Annual Unlinked Trips (UPT)**

Service Supplied

163,864 **Annual Vehicle Revenue Miles (VRM)**
9,293 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$304,945 **Total Operating Expenses**

Database Information

NTDID: 6R02-60211
Reporter Type: Rural General Public Transit

Financial Information

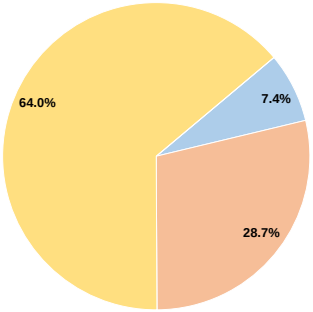
Sources of Operating Funds Expended

Fare Revenues	$22,444	7.4%
Local Funds	$87,466	28.7%
State Funds	$0	0.0%
Federal Assistance	$195,035	64.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$304,945**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$304,945	$22,444	$0	19,396	163,864	9,293
Total	**6**	**-**	**$304,945**	**$22,444**	**$0**	**19,396**	**163,864**	**9,293**

Performance Measures

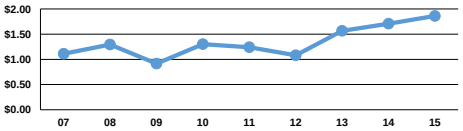
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$32.81
Total	**$1.86**	**$32.81**

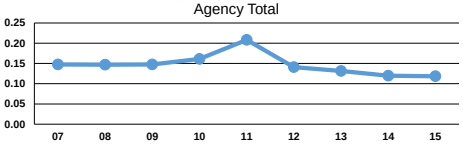
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.72	0.1	2.1
Total	**$15.72**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Ouachita Senior Center

2015 Annual Agency Profile

1800 N. 7th St.
West Monroe, LA 71291

General Information

Service Consumption

27,419 **Annual Unlinked Trips (UPT)**

Service Supplied

127,737 **Annual Vehicle Revenue Miles (VRM)**
10,455 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,979 **Total Operating Expenses**

Database Information

NTDID: 6R02-60217
Reporter Type: Rural General Public Transit

Financial Information

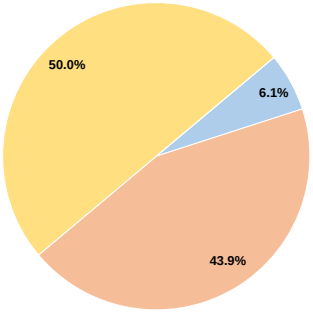
Sources of Operating Funds Expended

Fare Revenues	$10,296	6.1%
Local Funds	$73,695	43.9%
State Funds	$0	0.0%
Federal Assistance	$83,988	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$167,979**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$167,979	$10,296	$0	27,419	127,737	10,455
Total	**11**	**-**	**$167,979**	**$10,296**	**$0**	**27,419**	**127,737**	**10,455**

Performance Measures

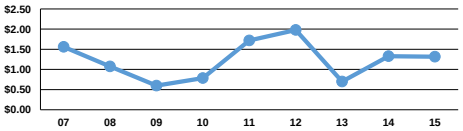
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$16.07
Total	**$1.32**	**$16.07**

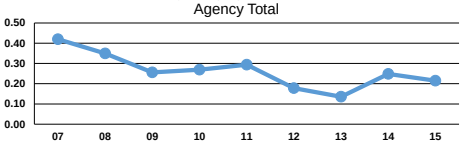
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.13	0.2	2.6
Total	**$6.13**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. James Dept of Human Resource

2015 Annual Agency Profile

5153 Canatella
Convent, LA 70723

General Information

Service Consumption

56,515 **Annual Unlinked Trips (UPT)**

Service Supplied

277,319 **Annual Vehicle Revenue Miles (VRM)**
13,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$548,153 **Total Operating Expenses**

Database Information

NTDID: 6R02-60222
Reporter Type: Rural General Public Transit

Financial Information

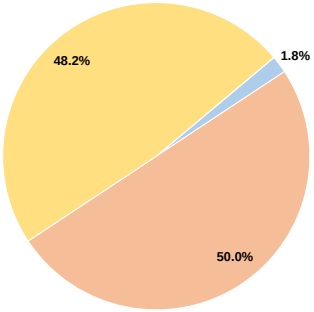
Sources of Operating Funds Expended

Fare Revenues	$10,014	1.8%
Local Funds	$273,962	50.0%
State Funds	$0	0.0%
Federal Assistance	$264,177	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$548,153**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$548,153	$10,014	$0	56,515	277,319	13,505
Total	**17**	**-**	**$548,153**	**$10,014**	**$0**	**56,515**	**277,319**	**13,505**

Performance Measures

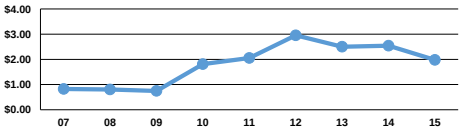
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$40.59
Total	**$1.98**	**$40.59**

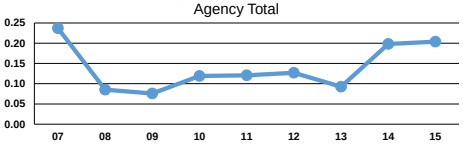
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.70	0.2	4.2
Total	**$9.70**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humanitarian Enterprises of Lincoln Parish

2015 Annual Agency Profile

307 N. Homer St.
Ruston , LA 71270

General Information

Service Consumption

10,891 **Annual Unlinked Trips (UPT)**

Service Supplied

60,764 **Annual Vehicle Revenue Miles (VRM)**
3,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,774 **Total Operating Expenses**

Database Information

NTDID: 6R02-60229
Reporter Type: Rural General Public Transit

Financial Information

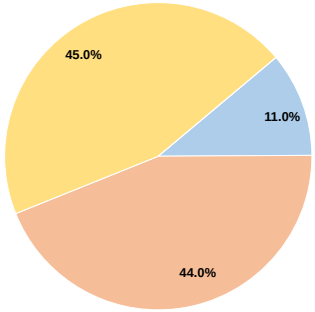
Sources of Operating Funds Expended

Fare Revenues	$24,218	11.0%
Local Funds	$96,715	44.0%
State Funds	$0	0.0%
Federal Assistance	$98,841	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$219,774**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$219,774	$24,218	$0	10,891	60,764	3,780
Total	**7**	**-**	**$219,774**	**$24,218**	**$0**	**10,891**	**60,764**	**3,780**

Performance Measures

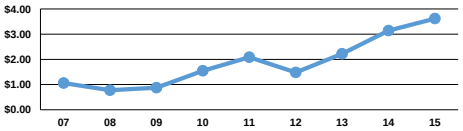
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$58.14
Total	**$3.62**	**$58.14**

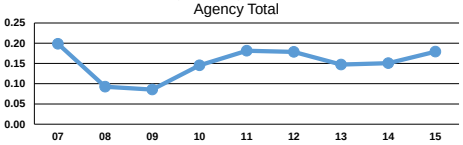
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.18	0.2	2.9
Total	**$20.18**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Landry Parish Community Action Agency

2015 Annual Agency Profile

2419 James Eaglin Lane
Opelousas, LA 70570

General Information

Service Consumption

13,755 **Annual Unlinked Trips (UPT)**

Service Supplied

136,149 **Annual Vehicle Revenue Miles (VRM)**
7,411 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$362,720 **Total Operating Expenses**

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit

Financial Information

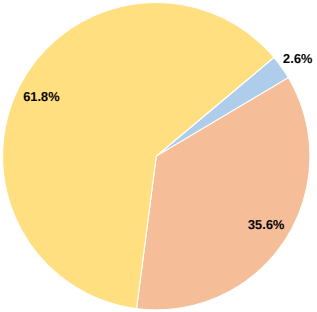
Sources of Operating Funds Expended

Fare Revenues	$9,328	2.6%
Local Funds	$129,093	35.6%
State Funds	$0	0.0%
Federal Assistance	$224,299	61.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$362,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$362,720	$9,328	$0	13,755	136,149	7,411
Total	**5**	**-**	**$362,720**	**$9,328**	**$0**	**13,755**	**136,149**	**7,411**

Performance Measures

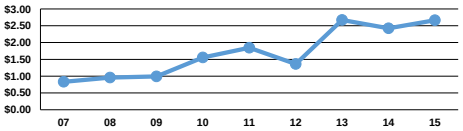
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$48.94
Total	**$2.66**	**$48.94**

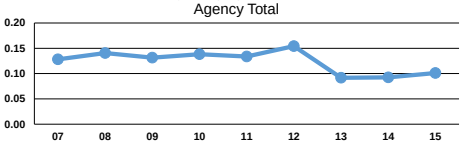
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.37	0.1	1.9
Total	**$26.37**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1640 — 2015 National Transit Profiles

995 West Tunnel Blvd
Houma, LA 70360

Terrebonne Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

14,841 **Annual Unlinked Trips (UPT)**

Service Supplied

462,035 **Annual Vehicle Revenue Miles (VRM)**
32,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$899,054 **Total Operating Expenses**

Database Information

NTDID: 6R02-60232
Reporter Type: Rural General Public Transit

Financial Information

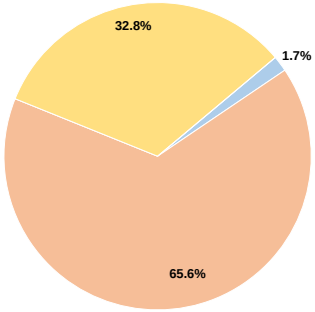
Sources of Operating Funds Expended

Fare Revenues	$14,841	1.7%
Local Funds	$589,475	65.6%
State Funds	$0	0.0%
Federal Assistance	$294,738	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$899,054**	100.0%

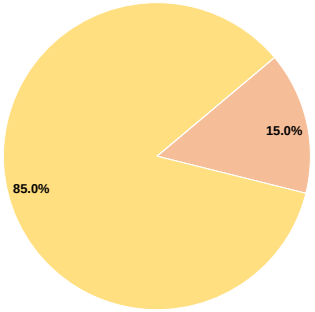
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,504	15.0%
State Funds	$0	0.0%
Federal Assistance	$99,186	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$116,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	$899,054	$14,841	$116,690	14,841	462,035	32,549
Total	**28**	**-**	**$899,054**	**$14,841**	**$116,690**	**14,841**	**462,035**	**32,549**

Performance Measures

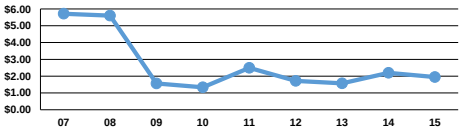
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$27.62
Total	**$1.95**	**$27.62**

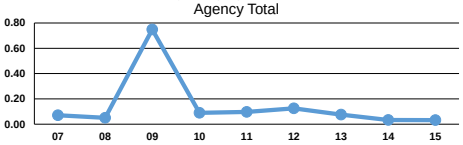
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.58	0.0	0.5
Total	**$60.58**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne Parish Police Jury OCS

2015 Annual Agency Profile

621 South Main
Homer, LA 71040

General Information

Service Consumption

4,306 **Annual Unlinked Trips (UPT)**

Service Supplied

75,599 **Annual Vehicle Revenue Miles (VRM)**
4,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$269,904 **Total Operating Expenses**

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit

Financial Information

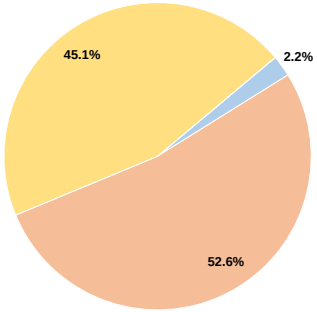
Sources of Operating Funds Expended

Fare Revenues	$6,042	2.2%
Local Funds	$142,024	52.6%
State Funds	$0	0.0%
Federal Assistance	$121,838	45.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$269,904**	100.0%

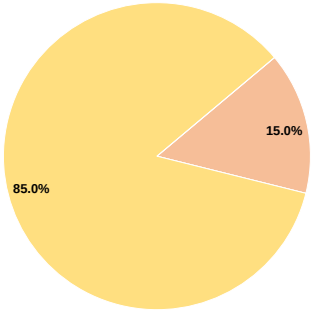
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$269,904	$6,042	$39,308	4,306	75,599	4,024
Total	**8**	**-**	**$269,904**	**$6,042**	**$39,308**	**4,306**	**75,599**	**4,024**

Performance Measures

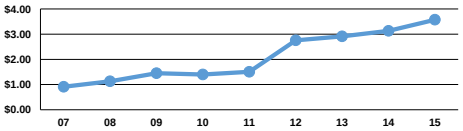
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.57	$67.07
Total	**$3.57**	**$67.07**

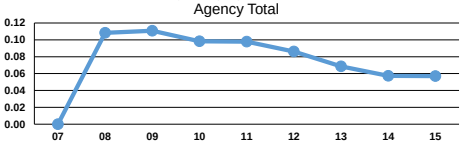
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.68	0.1	1.1
Total	**$62.68**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1642 — 2015 National Transit Profiles

Cameron Council on Aging, Inc

2015 Annual Agency Profile

965 Hwy 384
Lake Charles, LA 70607

General Information

Service Consumption

10,317 **Annual Unlinked Trips (UPT)**

Service Supplied

86,884 **Annual Vehicle Revenue Miles (VRM)**
5,537 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,008 **Total Operating Expenses**

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit

Financial Information

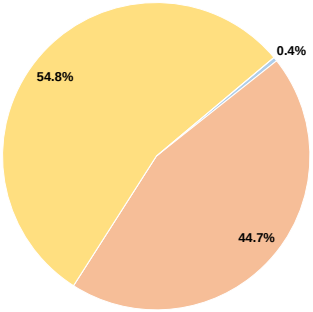
Sources of Operating Funds Expended

Fare Revenues	$1,236	0.4%
Local Funds	$124,771	44.7%
State Funds	$0	0.0%
Federal Assistance	$153,001	54.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$279,008**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$279,008	$1,236	$0	10,317	86,884	5,537
Total	**5**	**-**	**$279,008**	**$1,236**	**$0**	**10,317**	**86,884**	**5,537**

Performance Measures

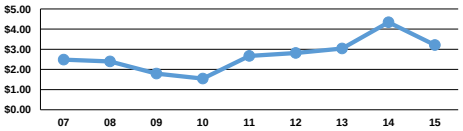
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.21	$50.39
Total	**$3.21**	**$50.39**

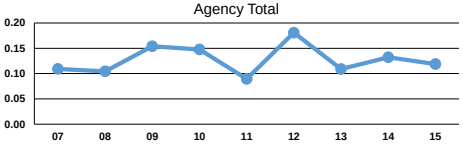
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.04	0.1	1.9
Total	**$27.04**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avoyelles Council on Aging

2015 Annual Agency Profile

224 S Preston St.
Marksville, LA 71351

General Information

Service Consumption

16,289 **Annual Unlinked Trips (UPT)**

Service Supplied

213,498 **Annual Vehicle Revenue Miles (VRM)**
8,293 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$546,577 **Total Operating Expenses**

Database Information

NTDID: 6R02-60247
Reporter Type: Rural General Public Transit

Financial Information

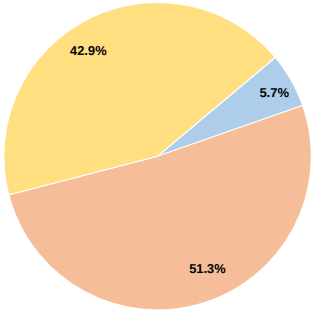
Sources of Operating Funds Expended

Fare Revenues	$31,418	5.7%
Local Funds	$280,531	51.3%
State Funds	$0	0.0%
Federal Assistance	$234,628	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$546,577**	100.0%

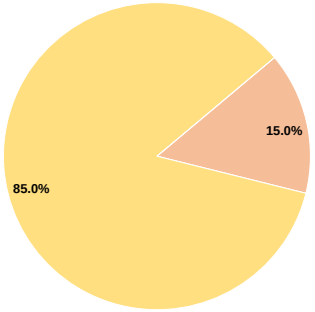
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,030	15.0%
State Funds	$0	0.0%
Federal Assistance	$113,504	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,534**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$546,577	$31,418	$133,534	16,289	213,498	8,293
Total	**11**	**-**	**$546,577**	**$31,418**	**$133,534**	**16,289**	**213,498**	**8,293**

Performance Measures

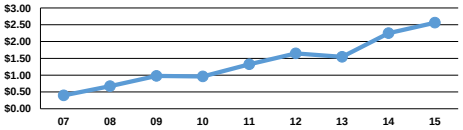
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.56	$65.91
Total	**$2.56**	**$65.91**

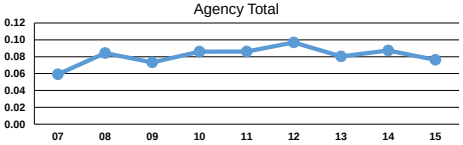
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.55	0.1	2.0
Total	**$33.55**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allen Council on Aging

2015 Annual Agency Profile

PO Drawer E-L
Oakdale, LA 71463

General Information

Service Consumption

12,222 **Annual Unlinked Trips (UPT)**

Service Supplied

293,361 **Annual Vehicle Revenue Miles (VRM)**
12,290 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,952 **Total Operating Expenses**

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit

Financial Information

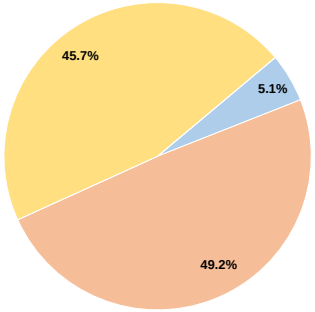
Sources of Operating Funds Expended

Fare Revenues	$22,702	5.1%
Local Funds	$217,955	49.2%
State Funds	$0	0.0%
Federal Assistance	$202,295	45.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$442,952**	100.0%

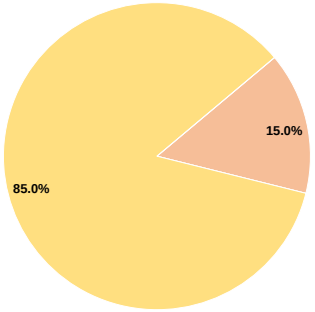
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$442,952	$22,702	$39,308	12,222	293,361	12,290
Total	**9**	**-**	**$442,952**	**$22,702**	**$39,308**	**12,222**	**293,361**	**12,290**

Performance Measures

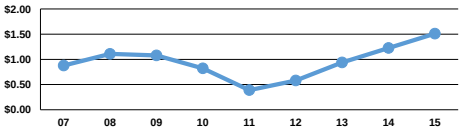
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$36.04
Total	**$1.51**	**$36.04**

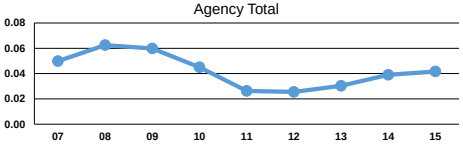
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.24	0.0	1.0
Total	**$36.24**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bienville Council on Aging

2015 Annual Agency Profile

2705 Beech St.
Arcadia, LA 71001

General Information

Service Consumption

12,736 **Annual Unlinked Trips (UPT)**

Service Supplied

267,007 **Annual Vehicle Revenue Miles (VRM)**
15,903 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$388,466 **Total Operating Expenses**

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit

Financial Information

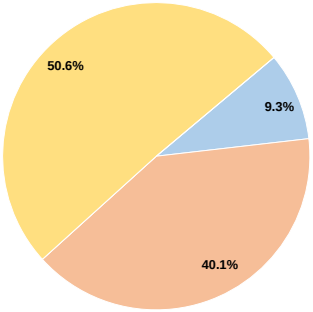
Sources of Operating Funds Expended

Fare Revenues	$36,066	9.3%
Local Funds	$155,849	40.1%
State Funds	$0	0.0%
Federal Assistance	$196,551	50.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$388,466**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$388,466	$36,066	$0	12,736	267,007	15,903
Total	**8**	**-**	**$388,466**	**$36,066**	**$0**	**12,736**	**267,007**	**15,903**

Performance Measures

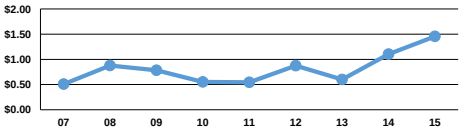
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.45	$24.43
Total	**$1.45**	**$24.43**

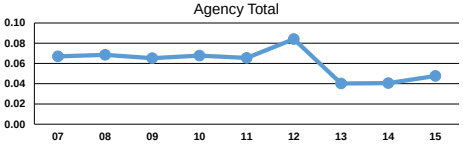
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.50	0.0	0.8
Total	**$30.50**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Desoto Council on Aging

2015 Annual Agency Profile

1015 Polk St.
Mansfield, LA 71052

General Information

Service Consumption

18,151 **Annual Unlinked Trips (UPT)**

Service Supplied

162,045 **Annual Vehicle Revenue Miles (VRM)**
7,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$321,070 **Total Operating Expenses**

Database Information

NTDID: 6R02-60261
Reporter Type: Rural General Public Transit

Financial Information

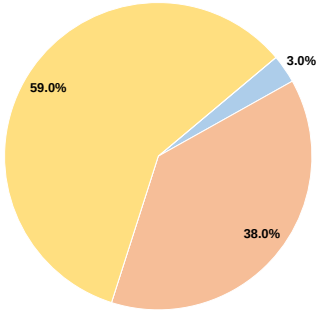
Sources of Operating Funds Expended

Fare Revenues	$9,605	3.0%
Local Funds	$122,142	38.0%
State Funds	$0	0.0%
Federal Assistance	$189,323	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$321,070**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$321,070	$9,605	$0	18,151	162,045	7,960
Total	**6**	**-**	**$321,070**	**$9,605**	**$0**	**18,151**	**162,045**	**7,960**

Performance Measures

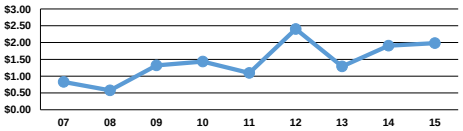
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$40.34
Total	**$1.98**	**$40.34**

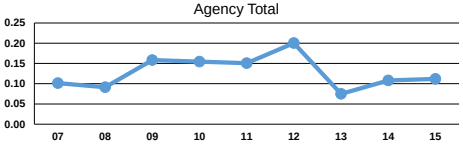
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.1	2.3
Total	**$17.69**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vernon Council on Aging

2015 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

General Information

Service Consumption

13,632 **Annual Unlinked Trips (UPT)**

Service Supplied

181,402 **Annual Vehicle Revenue Miles (VRM)**
10,007 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$446,929 **Total Operating Expenses**

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit

Financial Information

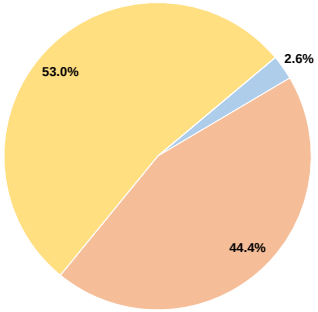
Sources of Operating Funds Expended

Fare Revenues	$11,651	2.6%
Local Funds	$198,491	44.4%
State Funds	$0	0.0%
Federal Assistance	$236,787	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$446,929**	100.0%

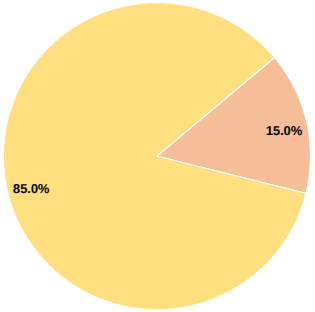
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,896	15.0%
State Funds	$0	0.0%
Federal Assistance	$33,412	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$446,929	$11,651	$39,308	13,632	181,402	10,007
Total	**7**	**-**	**$446,929**	**$11,651**	**$39,308**	**13,632**	**181,402**	**10,007**

Performance Measures

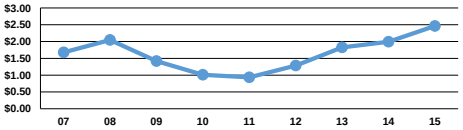
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$44.66
Total	**$2.46**	**$44.66**

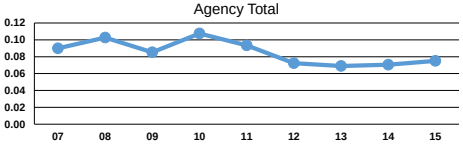
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.79	0.1	1.4
Total	**$32.79**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office

2015 Annual Agency Profile

58050 Meriam St.
Plaquemine, LA 70764

General Information

Service Consumption

9,170 **Annual Unlinked Trips (UPT)**

Service Supplied

190,696 **Annual Vehicle Revenue Miles (VRM)**
13,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$388,596 **Total Operating Expenses**

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit

Financial Information

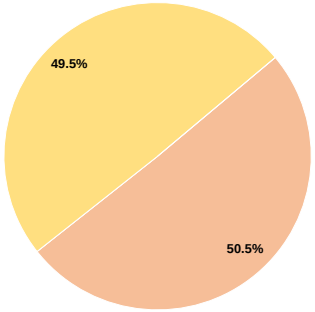
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,105	50.5%
State Funds	$0	0.0%
Federal Assistance	$192,491	49.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$388,596**	100.0%

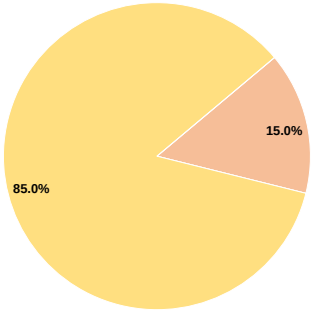
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,482	15.0%
State Funds	$0	0.0%
Federal Assistance	$82,064	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,546**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$388,596	$0	$96,546	9,170	190,696	13,505
Total	**7**	**-**	**$388,596**	**$0**	**$96,546**	**9,170**	**190,696**	**13,505**

Performance Measures

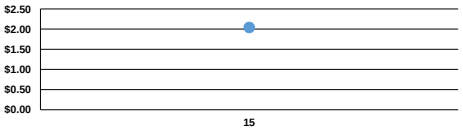
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$28.77
Total	**$2.04**	**$28.77**

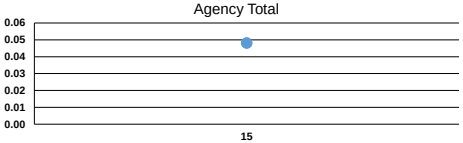
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.38	0.0	0.7
Total	**$42.38**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison Voluntary Council on Aging

2015 Annual Agency Profile

203 S. Elm St.
Tallulah, LA 71282

General Information

Service Consumption

4,136 **Annual Unlinked Trips (UPT)**

Service Supplied

37,092 **Annual Vehicle Revenue Miles (VRM)**
1,467 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,144 **Total Operating Expenses**

Database Information

NTDID: 6R02-66268
Reporter Type: Rural General Public Transit

Financial Information

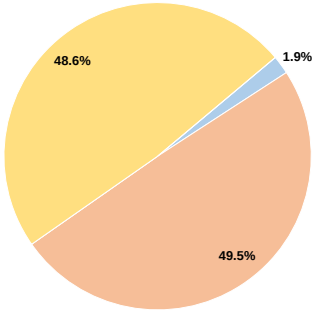
Sources of Operating Funds Expended

Fare Revenues	$2,741	1.9%
Local Funds	$69,816	49.5%
State Funds	$0	0.0%
Federal Assistance	$68,587	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$141,144**	100.0%

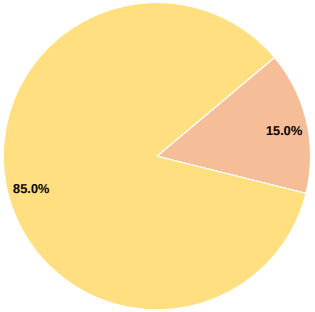
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,792	15.0%
State Funds	$0	0.0%
Federal Assistance	$66,824	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,616**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$141,144	$2,741	$78,616	4,136	37,092	1,467
Total	**4**	**-**	**$141,144**	**$2,741**	**$78,616**	**4,136**	**37,092**	**1,467**

Performance Measures

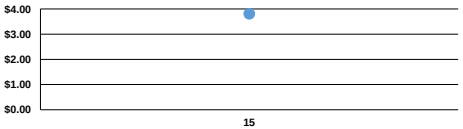
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$96.21
Total	**$3.81**	**$96.21**

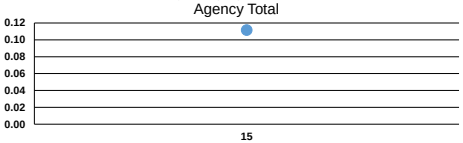
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.13	0.1	2.8
Total	**$34.13**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Helena Council on Aging

2015 Annual Agency Profile

48 Kendrick
Greensburg, LA 70441

General Information

Service Consumption

1,213 **Annual Unlinked Trips (UPT)**

Service Supplied

22,867 **Annual Vehicle Revenue Miles (VRM)**
1,265 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$45,302 **Total Operating Expenses**

Database Information

NTDID: 6R02-66273
Reporter Type: Rural General Public Transit

Financial Information

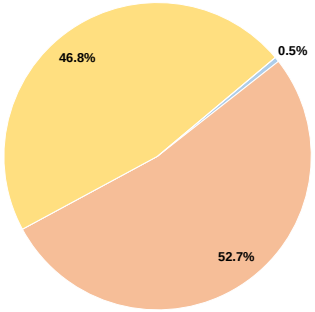
Sources of Operating Funds Expended

Fare Revenues	$234	0.5%
Local Funds	$23,882	52.7%
State Funds	$0	0.0%
Federal Assistance	$21,186	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$45,302**	100.0%

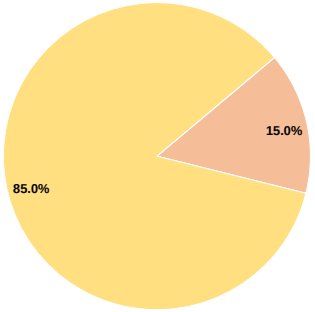
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,961	15.0%
State Funds	$0	0.0%
Federal Assistance	$169,776	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,737**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$45,302	$234	$199,737	1,213	22,867	1,265
Total	**4**	**-**	**$45,302**	**$234**	**$199,737**	**1,213**	**22,867**	**1,265**

Performance Measures

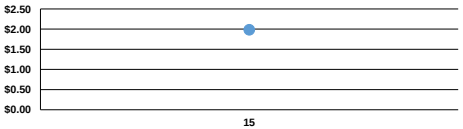
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$35.81
Total	**$1.98**	**$35.81**

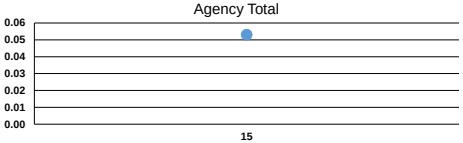
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.35	0.1	1.0
Total	**$37.35**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ncrtd.org
1327 N. Riverside Drive
Espanola, NM 87532

North Central Regional Transit District

2015 Annual Agency Profile

General Information

Service Consumption

197,213 **Annual Unlinked Trips (UPT)**

Service Supplied

1,106,597 **Annual Vehicle Revenue Miles (VRM)**
43,804 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,688,186 **Total Operating Expenses**

Database Information

NTDID: 6R03-60138
Reporter Type: Rural General Public Transit

Financial Information

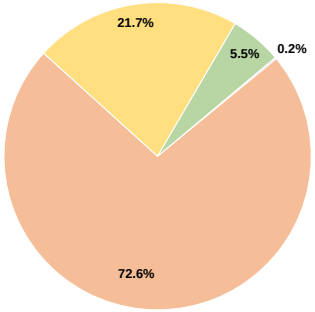
Sources of Operating Funds Expended

Fare Revenues	$15,107	0.2%
Local Funds	$6,311,247	72.6%
State Funds	$0	0.0%
Federal Assistance	$1,887,808	21.7%
Other Funds	$474,024	5.5%
Total Operating Funds Expended	**$8,688,186**	100.0%

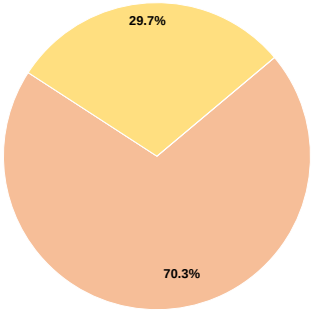
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$202,189	70.3%
State Funds	$0	0.0%
Federal Assistance	$85,530	29.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$287,719**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	$8,053,080	$15,107	$21,032	185,812	1,025,701	37,504
Demand Response	10	-	$635,106	$0	$266,687	11,401	80,896	6,300
Total	**44**	**-**	**$8,688,186**	**$15,107**	**$287,719**	**197,213**	**1,106,597**	**43,804**

Performance Measures

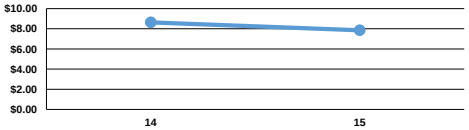
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.85	$214.73
Demand Response	$7.85	$100.81
Total	**$7.85**	**$198.34**

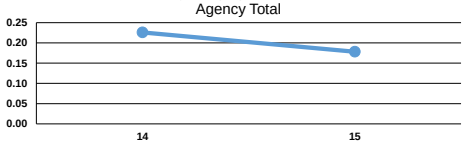
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$43.34	0.2	5.0
Demand Response	$55.71	0.1	1.8
Total	**$44.05**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1652 — 2015 National Transit Profiles

http://www.vomcta.com
PO Box 2727
Milan, NM 87020

Village of Milan

2015 Annual Agency Profile

General Information

Service Consumption

32,081 **Annual Unlinked Trips (UPT)**

Service Supplied

141,782 **Annual Vehicle Revenue Miles (VRM)**
20,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,566 **Total Operating Expenses**

Database Information

NTDID: 6R03-60148
Reporter Type: Rural General Public Transit

Financial Information

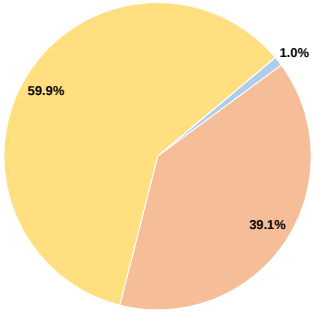
Sources of Operating Funds Expended

Fare Revenues	$2,675	1.0%
Local Funds	$103,742	39.1%
State Funds	$0	0.0%
Federal Assistance	$159,149	59.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,566**	100.0%

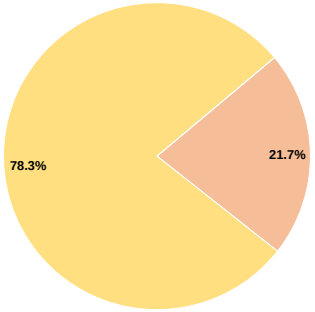
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,010	21.7%
State Funds	$0	0.0%
Federal Assistance	$39,640	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$265,566	$2,675	$50,650	32,081	141,782	20,404
Total	**7**	**-**	**$265,566**	**$2,675**	**$50,650**	**32,081**	**141,782**	**20,404**

Performance Measures

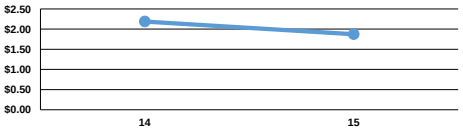
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$13.02
Total	**$1.87**	**$13.02**

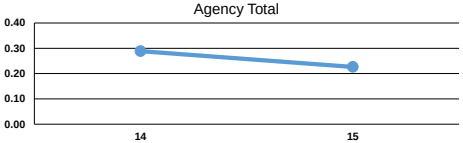
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.28	0.2	1.6
Total	**$8.28**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.Correcaminostransit.com
3033 Highway 180 East
Silver City, NM 88061

Grant County

2015 Annual Agency Profile

General Information

Service Consumption

114,095 **Annual Unlinked Trips (UPT)**

Service Supplied

466,549 **Annual Vehicle Revenue Miles (VRM)**
23,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,020,307 **Total Operating Expenses**

Database Information

NTDID: 6R03-60151
Reporter Type: Rural General Public Transit

Financial Information

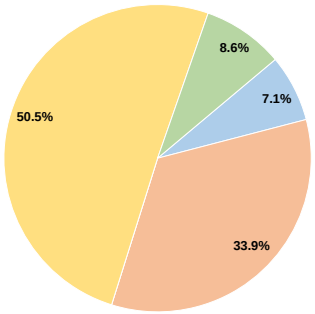
Sources of Operating Funds Expended

Fare Revenues	$71,973	7.1%
Local Funds	$345,879	33.9%
State Funds	$0	0.0%
Federal Assistance	$515,199	50.5%
Other Funds	$87,256	8.6%
Total Operating Funds Expended	**$1,020,307**	100.0%

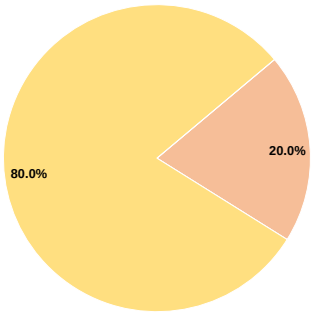
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,413	20.0%
State Funds	$0	0.0%
Federal Assistance	$73,651	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,064**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$691,972	$51,280	$92,064	85,594	316,406	13,468
Demand Response	7	-	$328,335	$20,693	$0	28,501	150,143	10,096
Total	**11**	**-**	**$1,020,307**	**$71,973**	**$92,064**	**114,095**	**466,549**	**23,564**

Performance Measures

Service Efficiency

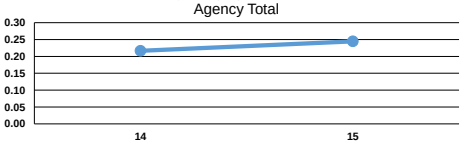
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.19	$51.38
Demand Response	$2.19	$32.52
Total	**$2.19**	**$43.30**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.08	0.3	6.4
Demand Response	$11.52	0.2	2.8
Total	**$8.94**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1654 — 2015 National Transit Profiles

http://www.socorronm.gov
PO Box K
Socorro, NM 87801

City of Socorro

2015 Annual Agency Profile

General Information

Service Consumption

13,076 **Annual Unlinked Trips (UPT)**

Service Supplied

100,248 **Annual Vehicle Revenue Miles (VRM)**
2,956 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$187,390 **Total Operating Expenses**

Database Information

NTDID: 6R03-60157
Reporter Type: Rural General Public Transit

Financial Information

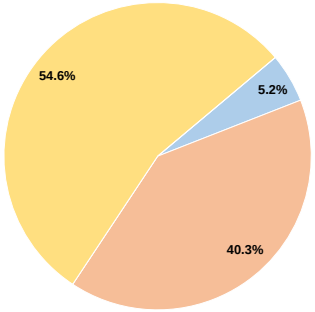
Sources of Operating Funds Expended

Fare Revenues	$9,678	5.2%
Local Funds	$75,455	40.3%
State Funds	$0	0.0%
Federal Assistance	$102,257	54.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$187,390**	100.0%

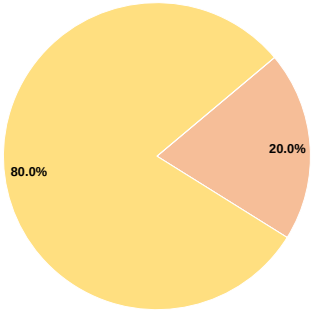
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,639	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,557	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,196**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$187,390	$9,678	$8,196	13,076	100,248	2,956
Total	**6**	**-**	**$187,390**	**$9,678**	**$8,196**	**13,076**	**100,248**	**2,956**

Performance Measures

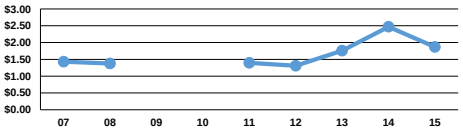
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$63.39
Total	**$1.87**	**$63.39**

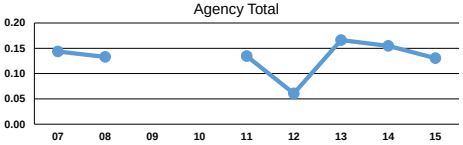
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.1	4.4
Total	**$14.33**	**0.1**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roswell-nm.gov
515 N. Main
Roswell, NM 88202

City of Roswell

2015 Annual Agency Profile

General Information

Service Consumption

189,216 **Annual Unlinked Trips (UPT)**

Service Supplied

375,332 **Annual Vehicle Revenue Miles (VRM)**
30,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,262,089 **Total Operating Expenses**

Database Information

NTDID: 6R03-60167
Reporter Type: Rural General Public Transit

Financial Information

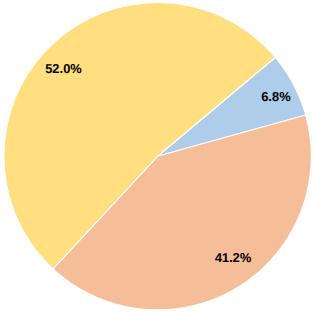
Sources of Operating Funds Expended

Fare Revenues	$85,750	6.8%
Local Funds	$520,314	41.2%
State Funds	$0	0.0%
Federal Assistance	$656,025	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,262,089**	100.0%

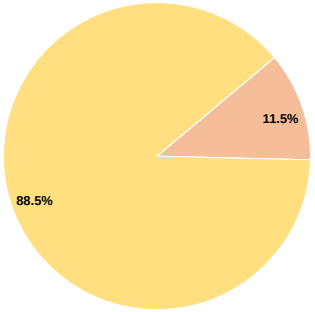
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,853	11.5%
State Funds	$0	0.0%
Federal Assistance	$75,897	88.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,750**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,117,077	$75,897	$85,750	182,779	334,411	27,485
Demand Response	5	-	$145,012	$9,853	$0	6,437	40,921	3,360
Total	**15**	**-**	**$1,262,089**	**$85,750**	**$85,750**	**189,216**	**375,332**	**30,845**

Performance Measures

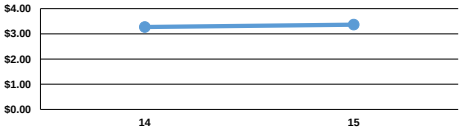
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.34	$40.64
Demand Response	$3.54	$43.16
Total	**$3.36**	**$40.92**

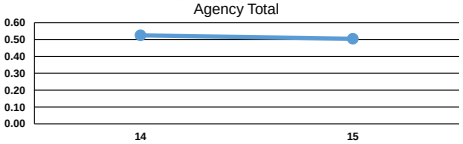
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.11	0.5	6.7
Demand Response	$22.53	0.2	1.9
Total	**$6.67**	**0.5**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1656 — 2015 National Transit Profiles

http://www.cityofcarlsbadnm.com
510 N. Main
Carlsbad, NM 88220

City of Carlsbad

2015 Annual Agency Profile

General Information

Service Consumption

52,053 **Annual Unlinked Trips (UPT)**

Service Supplied

252,442 **Annual Vehicle Revenue Miles (VRM)**
26,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,131,034 **Total Operating Expenses**

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

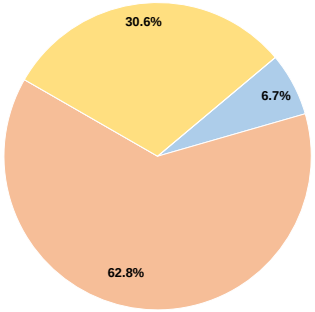
Sources of Operating Funds Expended

Fare Revenues	$75,250	6.7%
Local Funds	$709,852	62.8%
State Funds	$0	0.0%
Federal Assistance	$345,932	30.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,131,034**	100.0%

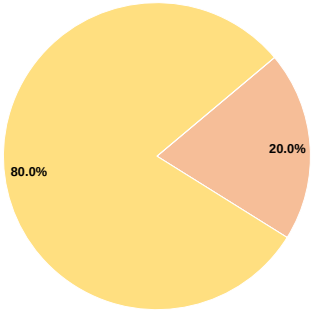
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,307	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,228	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,535**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$254,257	$16,916	$11,585	11,702	56,749	5,883
Demand Response	5	-	$876,777	$58,334	$39,950	40,351	195,693	20,285
Total	**11**	**-**	**$1,131,034**	**$75,250**	**$51,535**	**52,053**	**252,442**	**26,168**

Performance Measures

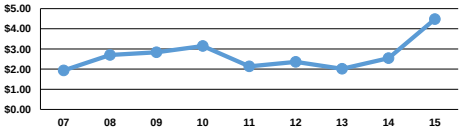
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.48	$43.22
Demand Response	$4.48	$43.22
Total	**$4.48**	**$43.22**

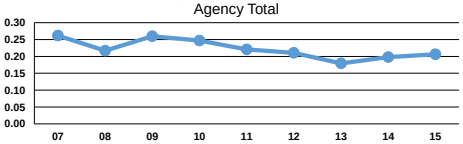
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.73	0.2	2.0
Demand Response	$21.73	0.2	2.0
Total	**$21.73**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hobbsnm.org
200 E. Broadway
Hobbs, NM 88240

City of Hobbs

2015 Annual Agency Profile

General Information

Service Consumption

56,505 **Annual Unlinked Trips (UPT)**

Service Supplied

150,118 **Annual Vehicle Revenue Miles (VRM)**
11,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$783,229 **Total Operating Expenses**

Database Information

NTDID: 6R03-60190
Reporter Type: Rural General Public Transit

Financial Information

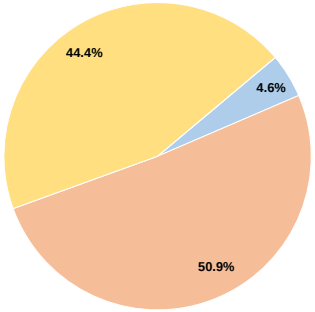
Sources of Operating Funds Expended

Fare Revenues	$36,374	4.6%
Local Funds	$398,946	50.9%
State Funds	$0	0.0%
Federal Assistance	$347,909	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$783,229**	100.0%

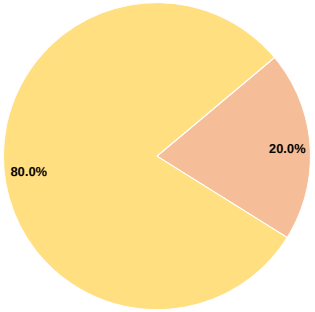
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,538	20.0%
State Funds	$0	0.0%
Federal Assistance	$126,151	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$157,689**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$616,971	$28,652	$157,689	44,310	118,252	8,987
Demand Response	8	-	$166,258	$7,722	$0	12,195	31,866	2,220
Total	**10**	**-**	**$783,229**	**$36,374**	**$157,689**	**56,505**	**150,118**	**11,207**

Performance Measures

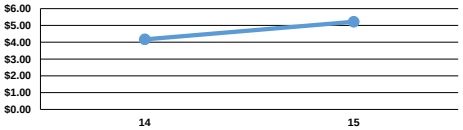
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.22	$68.65
Demand Response	$5.22	$74.89
Total	**$5.22**	**$69.89**

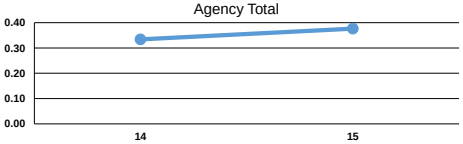
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.92	0.4	4.9
Demand Response	$13.63	0.4	5.5
Total	**$13.86**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1658 — 2015 National Transit Profiles

http://www.ziatherapy.org
900 First St.
Alamogordo, NM 88310

Zia Therapy Center, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

112,459 **Annual Unlinked Trips (UPT)**

Service Supplied

490,032 **Annual Vehicle Revenue Miles (VRM)**
19,718 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,010,310 **Total Operating Expenses**

Database Information

NTDID: 6R03-60206
Reporter Type: Rural General Public Transit

Financial Information

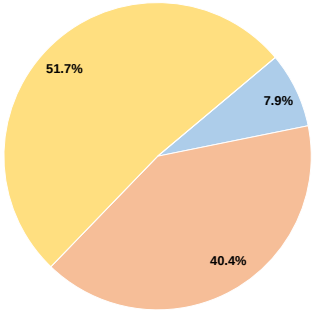
Sources of Operating Funds Expended

Fare Revenues	$80,129	7.9%
Local Funds	$408,249	40.4%
State Funds	$0	0.0%
Federal Assistance	$521,932	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,010,310**	100.0%

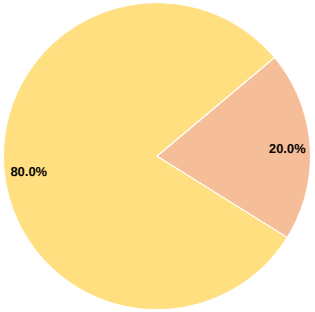
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,443	20.0%
State Funds	$0	0.0%
Federal Assistance	$113,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,213**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$964,139	$76,467	$135,714	108,261	467,634	17,347
Demand Response	2	-	$46,171	$3,662	$6,499	4,198	22,398	2,371
Total	**13**	**-**	**$1,010,310**	**$80,129**	**$142,213**	**112,459**	**490,032**	**19,718**

Performance Measures

Service Efficiency

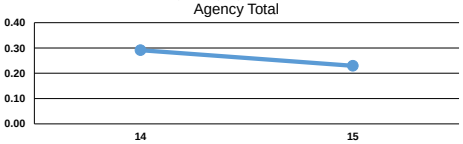
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.06	$55.58
Demand Response	$2.06	$19.47
Total	**$2.06**	**$51.24**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.91	0.2	6.2
Demand Response	$11.00	0.2	1.8
Total	**$8.98**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atomiccitytransit.com
101 Camino Entrada, Bldg. 1
Los Alamos, NM 87544

Incorporated County of Los Alamos

2015 Annual Agency Profile

General Information

Service Consumption

538,613 **Annual Unlinked Trips (UPT)**

Service Supplied

614,163 **Annual Vehicle Revenue Miles (VRM)**
30,844 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,320,817 **Total Operating Expenses**

Database Information

NTDID: 6R03-60215
Reporter Type: Rural General Public Transit

Financial Information

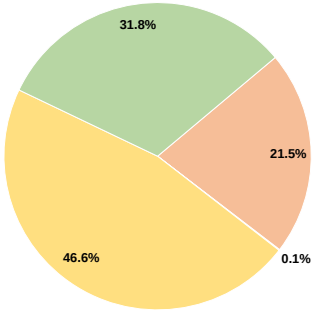
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$929,660	21.5%
State Funds	$3,789	0.1%
Federal Assistance	$2,013,623	46.6%
Other Funds	$1,373,745	31.8%
Total Operating Funds Expended	**$4,320,817**	100.0%

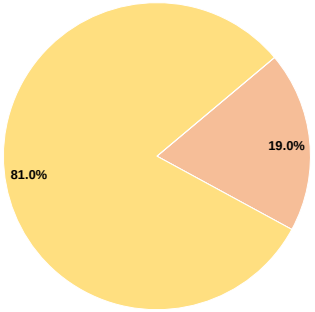
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$258,340	19.0%
State Funds	$0	0.0%
Federal Assistance	$1,098,771	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,357,111**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$3,871,020	$0	$1,215,786	499,240	558,797	27,632
Demand Response	6	-	$449,797	$0	$141,325	39,373	55,366	3,212
Total	**22**	**-**	**$4,320,817**	**$0**	**$1,357,111**	**538,613**	**614,163**	**30,844**

Performance Measures

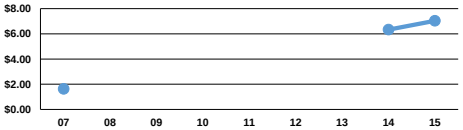
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.93	$140.09
Demand Response	$8.12	$140.04
Total	**$7.04**	**$140.09**

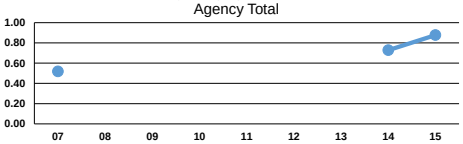
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.75	0.9	18.1
Demand Response	$11.42	0.7	12.3
Total	**$8.02**	**0.9**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1660 — 2015 National Transit Profiles

http://www.bahcnm.org
PO Box 370
Hatch, NM 87937

Hatch Area Medical Center Foundation

2015 Annual Agency Profile

General Information

Service Consumption

16,565 **Annual Unlinked Trips (UPT)**

Service Supplied

341,480 **Annual Vehicle Revenue Miles (VRM)**
14,703 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$333,745 **Total Operating Expenses**

Database Information

NTDID: 6R03-60223
Reporter Type: Rural General Public Transit

Financial Information

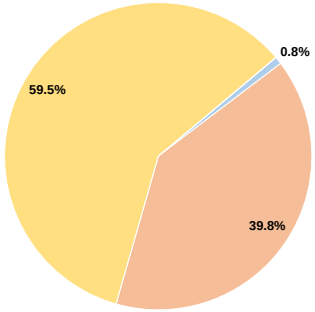
Sources of Operating Funds Expended

Fare Revenues	$2,639	0.8%
Local Funds	$132,677	39.8%
State Funds	$0	0.0%
Federal Assistance	$198,429	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$333,745**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$333,745	$2,639	$0	16,565	341,480	14,703
Total	**12**	**-**	**$333,745**	**$2,639**	**$0**	**16,565**	**341,480**	**14,703**

Performance Measures

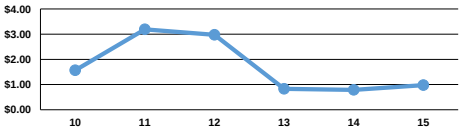
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.98	$22.70
Total	**$0.98**	**$22.70**

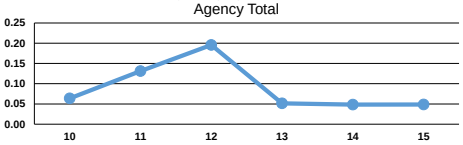
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.15	0.0	1.1
Total	**$20.15**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gallupexpress.com
1900 Warehouse Lane
Gallup, NM 87301

The Community Pantry

2015 Annual Agency Profile

General Information

Service Consumption

107,265 **Annual Unlinked Trips (UPT)**

Service Supplied

183,876 **Annual Vehicle Revenue Miles (VRM)**
10,708 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$408,843 **Total Operating Expenses**

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

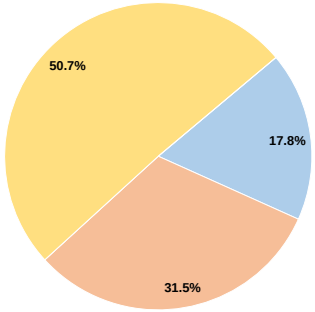
Sources of Operating Funds Expended

Fare Revenues	$72,903	17.8%
Local Funds	$128,810	31.5%
State Funds	$0	0.0%
Federal Assistance	$207,130	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$408,843**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$384,311	$68,529	$0	100,829	172,843	10,066
Demand Response	9	-	$24,532	$4,374	$0	6,436	11,033	642
Total	**18**	**-**	**$408,843**	**$72,903**	**$0**	**107,265**	**183,876**	**10,708**

Performance Measures

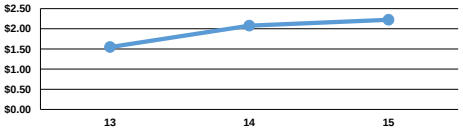
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.22	$38.18
Demand Response	$2.22	$38.21
Total	**$2.22**	**$38.18**

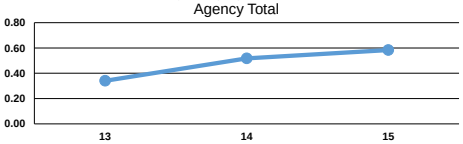
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.81	0.6	10.0
Demand Response	$3.81	0.6	10.0
Total	**$3.81**	**0.6**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1662 — 2015 National Transit Profiles

http://www.catchacats.com
401 E. 7th St.
Clovis, NM 88101

City of Clovis

2015 Annual Agency Profile

General Information

Service Consumption

67,616 **Annual Unlinked Trips (UPT)**

Service Supplied

204,205 **Annual Vehicle Revenue Miles (VRM)**
13,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$781,676 **Total Operating Expenses**

Database Information

NTDID: 6R03-60225
Reporter Type: Rural General Public Transit

Financial Information

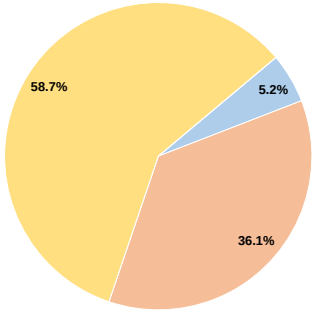
Sources of Operating Funds Expended

Fare Revenues	$40,866	5.2%
Local Funds	$282,070	36.1%
State Funds	$0	0.0%
Federal Assistance	$458,740	58.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$781,676**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$781,676	$40,866	$0	67,616	204,205	13,424
Total	**17**	**-**	**$781,676**	**$40,866**	**$0**	**67,616**	**204,205**	**13,424**

Performance Measures

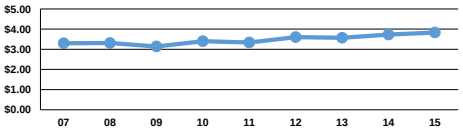
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$58.23
Total	**$3.83**	**$58.23**

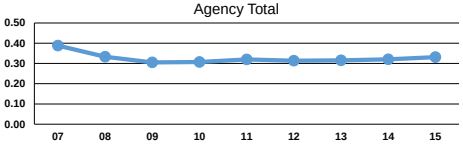
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.56	0.3	5.0
Total	**$11.56**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lasvegasnm.gov
1700 N. Grand Ave.
Las Vegas, NM 87701

City of Las Vegas

2015 Annual Agency Profile

General Information

Service Consumption

16,546 **Annual Unlinked Trips (UPT)**

Service Supplied

65,027 **Annual Vehicle Revenue Miles (VRM)**
4,310 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$252,639 **Total Operating Expenses**

Database Information

NTDID: 6R03-60236
Reporter Type: Rural General Public Transit

Financial Information

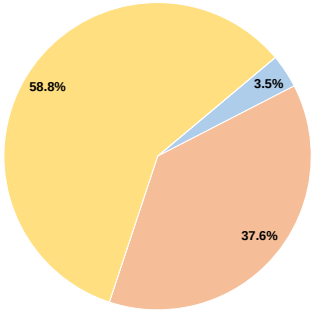
Sources of Operating Funds Expended

Fare Revenues	$8,967	3.5%
Local Funds	$95,115	37.6%
State Funds	$0	0.0%
Federal Assistance	$148,557	58.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$252,639**	100.0%

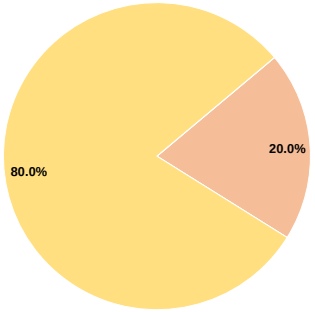
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,150	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,750**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$252,639	$8,967	$50,750	16,546	65,027	4,310
Total	**5**	**-**	**$252,639**	**$8,967**	**$50,750**	**16,546**	**65,027**	**4,310**

Performance Measures

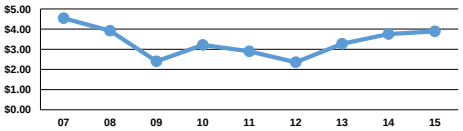
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$58.62
Total	**$3.89**	**$58.62**

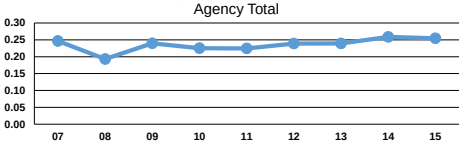
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.27	0.3	3.8
Total	**$15.27**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1664 — 2015 National Transit Profiles

http://www.redriver.org
100 E. Main St.
Red River, NM 87558

Town of Red River

2015 Annual Agency Profile

General Information

Service Consumption

44,993 **Annual Unlinked Trips (UPT)**

Service Supplied

28,073 **Annual Vehicle Revenue Miles (VRM)**
3,575 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,874 **Total Operating Expenses**

Database Information

NTDID: 6R03-60237
Reporter Type: Rural General Public Transit

Financial Information

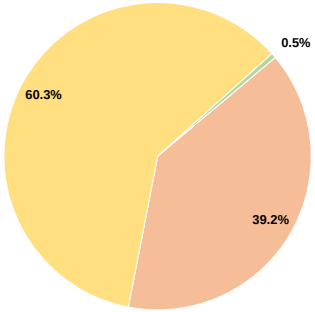
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,166	39.2%
State Funds	$0	0.0%
Federal Assistance	$84,968	60.3%
Other Funds	$740	0.5%
Total Operating Funds Expended	**$140,874**	100.0%

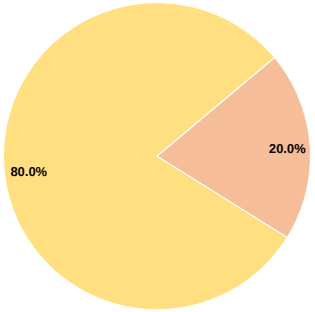
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,448	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,782	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,230**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$140,874	$0	$52,230	44,993	28,073	3,575
Total	**4**	**-**	**$140,874**	**$0**	**$52,230**	**44,993**	**28,073**	**3,575**

Performance Measures

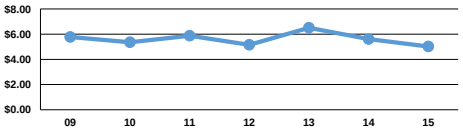
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$39.41
Total	**$5.02**	**$39.41**

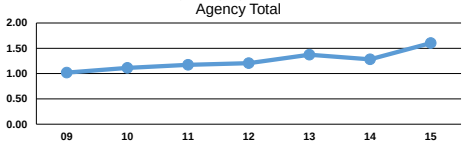
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.13	1.6	12.6
Total	**$3.13**	**1.6**	**12.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taosgov.com
400 Camino de la Placita
Taos, NM 87571

Town of Taos

2015 Annual Agency Profile

General Information

Service Consumption

46,971 **Annual Unlinked Trips (UPT)**

Service Supplied

128,688 **Annual Vehicle Revenue Miles (VRM)**
9,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,945 **Total Operating Expenses**

Database Information

NTDID: 6R03-60240
Reporter Type: Rural General Public Transit

Financial Information

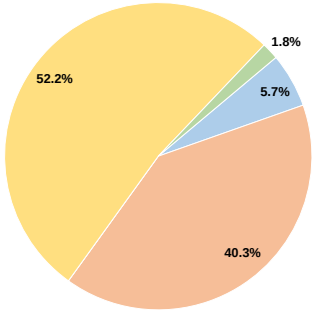
Sources of Operating Funds Expended

Fare Revenues	$24,295	5.7%
Local Funds	$171,407	40.3%
State Funds	$0	0.0%
Federal Assistance	$221,678	52.2%
Other Funds	$7,565	1.8%
Total Operating Funds Expended	**$424,945**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$399,278	$22,828	$0	44,134	120,915	9,174
Demand Response	2	-	$25,667	$1,467	$0	2,837	7,773	590
Total	**12**	**-**	**$424,945**	**$24,295**	**$0**	**46,971**	**128,688**	**9,764**

Performance Measures

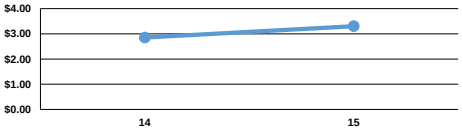
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.30	$43.52
Demand Response	$3.30	$43.50
Total	**$3.30**	**$43.52**

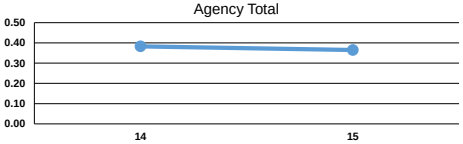
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.05	0.4	4.8
Demand Response	$9.05	0.4	4.8
Total	**$9.05**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Spread Rural Frontier Coalition

2015 Annual Agency Profile

113 Walnut St.
Clayton, NM 88415

General Information

Service Consumption

9,538 **Annual Unlinked Trips (UPT)**

Service Supplied

55,765 **Annual Vehicle Revenue Miles (VRM)**
5,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$210,696 **Total Operating Expenses**

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit

Financial Information

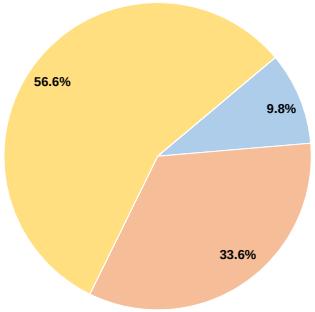
Sources of Operating Funds Expended

Fare Revenues	$20,568	9.8%
Local Funds	$70,839	33.6%
State Funds	$0	0.0%
Federal Assistance	$119,289	56.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,696**	100.0%

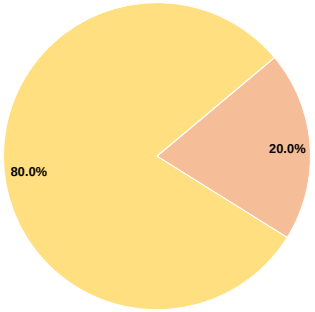
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,422	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,689	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,111**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$210,696	$20,568	$52,111	9,538	55,765	5,632
Total	**6**	**-**	**$210,696**	**$20,568**	**$52,111**	**9,538**	**55,765**	**5,632**

Performance Measures

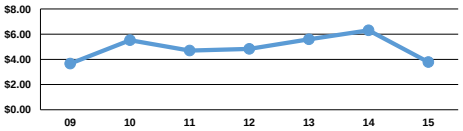
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$37.41
Total	**$3.78**	**$37.41**

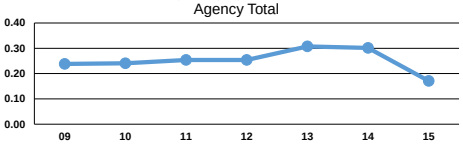
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.09	0.2	1.7
Total	**$22.09**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruidosodowns.us
PO Box 348
Ruidoso Downs, NM 88346

City of Ruidoso Downs

2015 Annual Agency Profile

General Information

Service Consumption

8,092 **Annual Unlinked Trips (UPT)**

Service Supplied

51,303 **Annual Vehicle Revenue Miles (VRM)**
4,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,742 **Total Operating Expenses**

Database Information

NTDID: 6R03-60252
Reporter Type: Rural General Public Transit

Financial Information

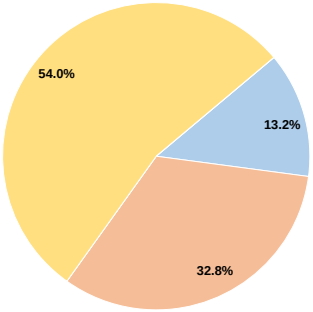
Sources of Operating Funds Expended

Fare Revenues	$16,486	13.2%
Local Funds	$40,888	32.8%
State Funds	$0	0.0%
Federal Assistance	$67,368	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,742**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$124,742	$16,486	$0	8,092	51,303	4,262
Total	**5**	**-**	**$124,742**	**$16,486**	**$0**	**8,092**	**51,303**	**4,262**

Performance Measures

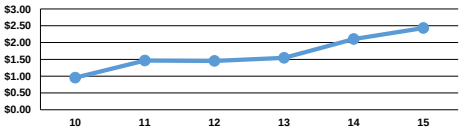
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$29.27
Total	**$2.43**	**$29.27**

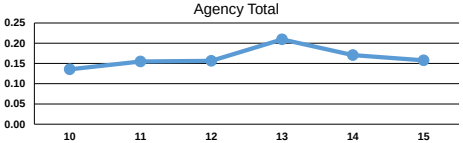
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.2	1.9
Total	**$15.42**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1668 — 2015 National Transit Profiles

http://www.portalesnm.org
421 N. Industrial Drive
Portales, NM 88130

City of Portales

2015 Annual Agency Profile

General Information

Service Consumption

18,281 **Annual Unlinked Trips (UPT)**

Service Supplied

51,596 **Annual Vehicle Revenue Miles (VRM)**
6,719 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,523 **Total Operating Expenses**

Database Information

NTDID: 6R03-60253
Reporter Type: Rural General Public Transit

Financial Information

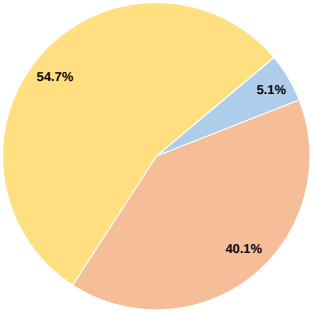
Sources of Operating Funds Expended

Fare Revenues	$9,548	5.1%
Local Funds	$74,441	40.1%
State Funds	$0	0.0%
Federal Assistance	$101,534	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,523**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$185,523	$9,548	$0	18,281	51,596	6,719
Total	**5**	**-**	**$185,523**	**$9,548**	**$0**	**18,281**	**51,596**	**6,719**

Performance Measures

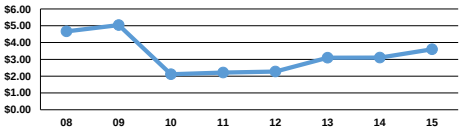
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$27.61
Total	**$3.60**	**$27.61**

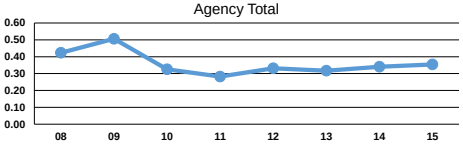
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.15	0.4	2.7
Total	**$10.15**	**0.4**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ucapinc.org
501 Sixth Street
Pawnee , OK 74058

United Community Action Program, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

121,692 **Annual Unlinked Trips (UPT)**

Service Supplied

1,370,558 **Annual Vehicle Revenue Miles (VRM)**
77,251 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,881,576 **Total Operating Expenses**

Database Information

NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

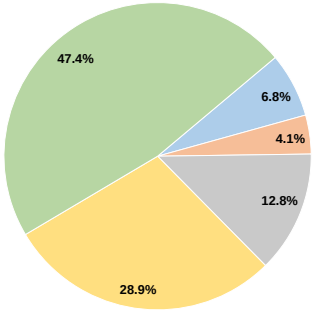
Sources of Operating Funds Expended

Fare Revenues	$127,837	6.8%
Local Funds	$77,000	4.1%
State Funds	$241,375	12.8%
Federal Assistance	$543,433	28.9%
Other Funds	$891,931	47.4%
Total Operating Funds Expended	**$1,881,576**	100.0%

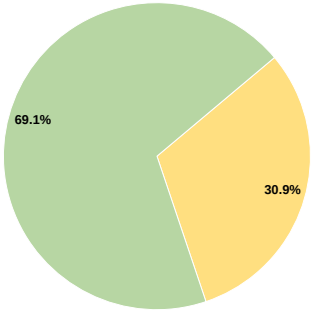
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$18,469	30.9%
Other Funds	$41,230	69.1%
Total Capital Funds Expended	**$59,699**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	$1,881,576	$127,837	$59,699	121,692	1,370,558	77,251
Total	**60**	**-**	**$1,881,576**	**$127,837**	**$59,699**	**121,692**	**1,370,558**	**77,251**

Performance Measures

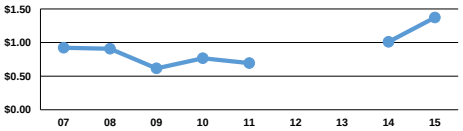
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$24.36
Total	**$1.37**	**$24.36**

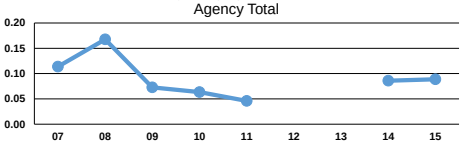
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.46	0.1	1.6
Total	**$15.46**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pontotoc County Public Transit Authority

2015 Annual Agency Profile

15425 CR 3540
Ada, OK 74820

General Information

Service Consumption

32,091 **Annual Unlinked Trips (UPT)**

Service Supplied

100,728 **Annual Vehicle Revenue Miles (VRM)**
8,804 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$336,787 **Total Operating Expenses**

Database Information

NTDID: 6R04-60150
Reporter Type: Rural General Public Transit

Financial Information

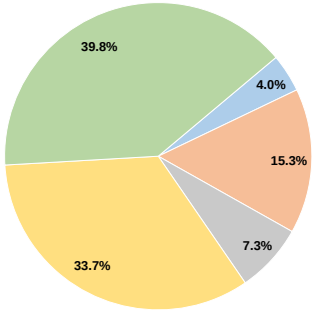
Sources of Operating Funds Expended

Fare Revenues	$13,481	4.0%
Local Funds	$51,403	15.3%
State Funds	$24,470	7.3%
Federal Assistance	$113,378	33.7%
Other Funds	$134,055	39.8%
Total Operating Funds Expended	**$336,787**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$336,787	$13,481	$0	32,091	100,728	8,804
Total	**7**	**-**	**$336,787**	**$13,481**	**$0**	**32,091**	**100,728**	**8,804**

Performance Measures

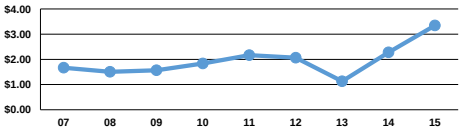
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$38.25
Total	**$3.34**	**$38.25**

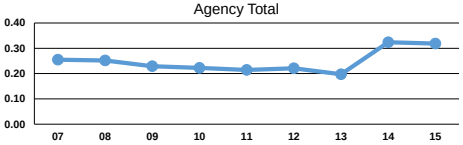
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	0.3	3.6
Total	**$10.49**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transit.okstate.edu
1006 W. Hall of Fame
Stillwater, OK 74078

OSU-Stillwater Community Transit

2015 Annual Agency Profile

General Information

Service Consumption

675,707 **Annual Unlinked Trips (UPT)**

Service Supplied

685,835 **Annual Vehicle Revenue Miles (VRM)**
46,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,768,068 **Total Operating Expenses**

Database Information

NTDID: 6R04-60160
Reporter Type: Rural General Public Transit

Financial Information

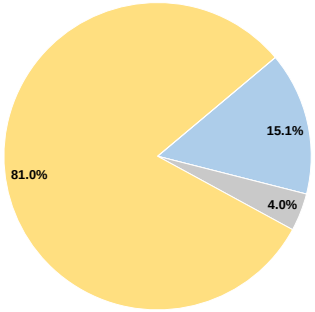
Sources of Operating Funds Expended

Fare Revenues	$417,220	15.1%
Local Funds	$0	0.0%
State Funds	$109,814	4.0%
Federal Assistance	$2,241,034	81.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,768,068**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,517,879	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,517,879**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35	-	$2,336,395	$400,816	$2,517,879	664,771	635,878	40,075
Demand Response	4	-	$431,673	$16,404	$0	10,936	49,957	6,629
Total	**39**	**-**	**$2,768,068**	**$417,220**	**$2,517,879**	**675,707**	**685,835**	**46,704**

Performance Measures

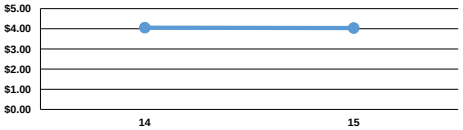
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.67	$58.30
Demand Response	$8.64	$65.12
Total	**$4.04**	**$59.27**

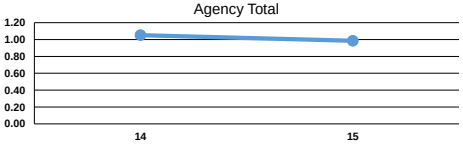
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.51	1.0	16.6
Demand Response	$39.47	0.2	1.6
Total	**$4.10**	**1.0**	**14.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1672 — 2015 National Transit Profiles

http://www.cadcconnection.com
105 South Main
Frederick, OK 73542

Community Action Development Corporation

2015 Annual Agency Profile

General Information

Service Consumption

260,594 **Annual Unlinked Trips (UPT)**

Service Supplied

1,826,146 **Annual Vehicle Revenue Miles (VRM)**
86,674 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,738,366 **Total Operating Expenses**

Database Information

NTDID: 6R04-60165
Reporter Type: Rural General Public Transit

Financial Information

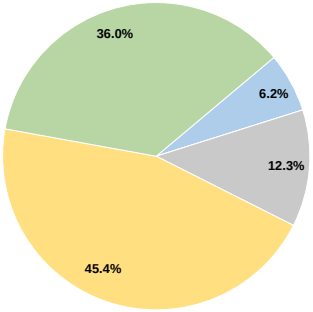
Sources of Operating Funds Expended

Fare Revenues	$170,915	6.2%
Local Funds	$0	0.0%
State Funds	$336,775	12.3%
Federal Assistance	$1,243,854	45.4%
Other Funds	$986,823	36.0%
Total Operating Funds Expended	**$2,738,367**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93	-	$2,738,366	$170,915	$0	260,594	1,826,146	86,674
Total	**93**	**-**	**$2,738,366**	**$170,915**	**$0**	**260,594**	**1,826,146**	**86,674**

Performance Measures

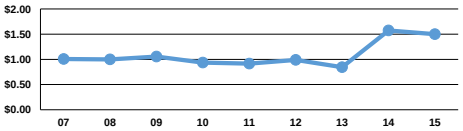
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$31.59
Total	**$1.50**	**$31.59**

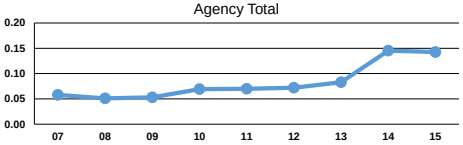
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.51	0.1	3.0
Total	**$10.51**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kibois.org
PO Box 727
Stigler, OK 74462

KI BOIS Community Action Foundation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

743,281 **Annual Unlinked Trips (UPT)**

Service Supplied

5,694,268 **Annual Vehicle Revenue Miles (VRM)**
293,625 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,597,545 **Total Operating Expenses**

Database Information

NTDID: 6R04-60172
Reporter Type: Rural General Public Transit

Financial Information

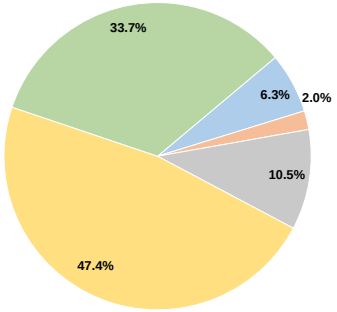
Sources of Operating Funds Expended

Fare Revenues	$545,229	6.3%
Local Funds	$170,333	2.0%
State Funds	$906,800	10.5%
Federal Assistance	$4,076,913	47.4%
Other Funds	$2,898,270	33.7%
Total Operating Funds Expended	**$8,597,545**	100.0%

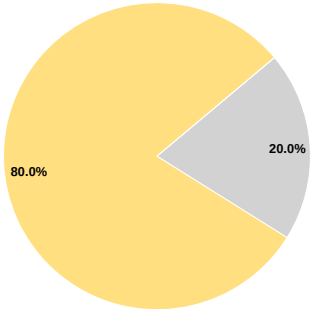
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$93,600	20.0%
Federal Assistance	$374,193	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$467,793**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	238	-	$8,597,545	$545,229	$467,793	743,281	5,694,268	293,625
Total	**238**	**-**	**$8,597,545**	**$545,229**	**$467,793**	**743,281**	**5,694,268**	**293,625**

Performance Measures

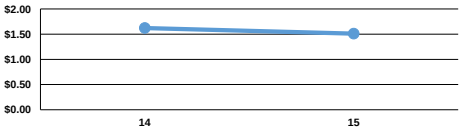
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$29.28
Total	**$1.51**	**$29.28**

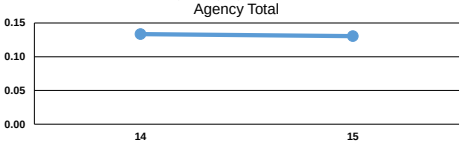
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.57	0.1	2.5
Total	**$11.57**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1674 — 2015 National Transit Profiles

http://www.guymonok.org
219 NW 4th Street
Guymon, OK 73942

City of Guymon

2015 Annual Agency Profile

General Information

Service Consumption

45,442 **Annual Unlinked Trips (UPT)**

Service Supplied

78,287 **Annual Vehicle Revenue Miles (VRM)**
9,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$372,090 **Total Operating Expenses**

Database Information

NTDID: 6R04-60181
Reporter Type: Rural General Public Transit

Financial Information

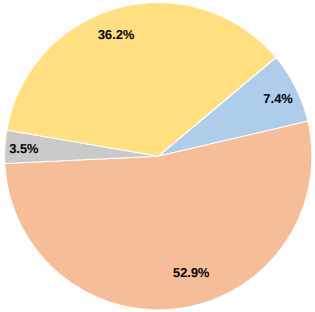
Sources of Operating Funds Expended

Fare Revenues	$27,711	7.4%
Local Funds	$196,857	52.9%
State Funds	$12,950	3.5%
Federal Assistance	$134,572	36.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$372,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$372,090	$27,711	$0	45,442	78,287	9,966
Total	**9**	**-**	**$372,090**	**$27,711**	**$0**	**45,442**	**78,287**	**9,966**

Performance Measures

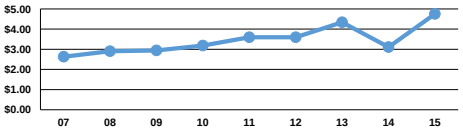
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$37.34
Total	**$4.75**	**$37.34**

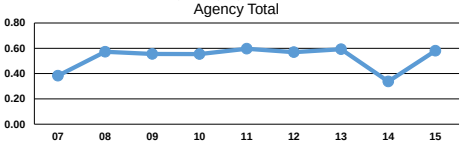
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.19	0.6	4.6
Total	**$8.19**	**0.6**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://deltacommunityaction-org.doodlekit.com/home
308 SW 2nd
Lindsay, OK 73052

Delta Community Action Foundation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

34,583 **Annual Unlinked Trips (UPT)**

Service Supplied

151,151 **Annual Vehicle Revenue Miles (VRM)**
15,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$393,468 **Total Operating Expenses**

Database Information

NTDID: 6R04-60183
Reporter Type: Rural General Public Transit

Financial Information

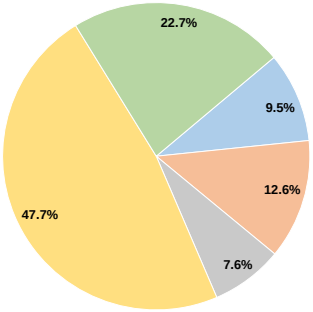
Sources of Operating Funds Expended

Fare Revenues	$37,292	9.5%
Local Funds	$49,596	12.6%
State Funds	$29,820	7.6%
Federal Assistance	$187,488	47.7%
Other Funds	$89,272	22.7%
Total Operating Funds Expended	**$393,468**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$393,468	$37,292	$0	34,583	151,151	15,845
Total	**12**	**-**	**$393,468**	**$37,292**	**$0**	**34,583**	**151,151**	**15,845**

Performance Measures

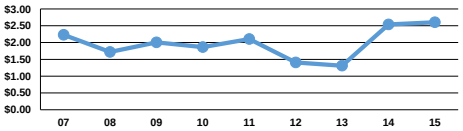
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$24.83
Total	**$2.60**	**$24.83**

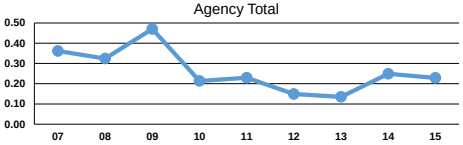
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.38	0.2	2.2
Total	**$11.38**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1676 — 2015 National Transit Profiles

http://www.littledixie.org
209 North 4th Street
Hugo, OK 74743

Little Dixie Community Action Agency, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

135,177 **Annual Unlinked Trips (UPT)**

Service Supplied

1,031,868 **Annual Vehicle Revenue Miles (VRM)**
64,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,611,191 **Total Operating Expenses**

Database Information

NTDID: 6R04-60191
Reporter Type: Rural General Public Transit

Financial Information

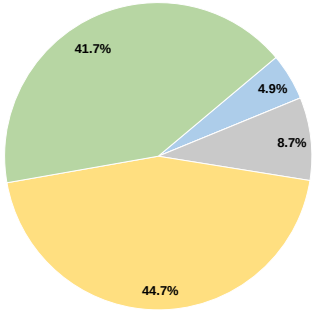
Sources of Operating Funds Expended

Fare Revenues	$128,431	4.9%
Local Funds	$0	0.0%
State Funds	$227,758	8.7%
Federal Assistance	$1,167,323	44.7%
Other Funds	$1,087,679	41.7%
Total Operating Funds Expended	**$2,611,191**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$2,611,191	$128,431	$0	135,177	1,031,868	64,333
Total	**55**	**-**	**$2,611,191**	**$128,431**	**$0**	**135,177**	**1,031,868**	**64,333**

Performance Measures

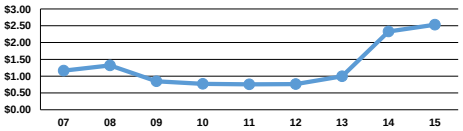
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$40.59
Total	**$2.53**	**$40.59**

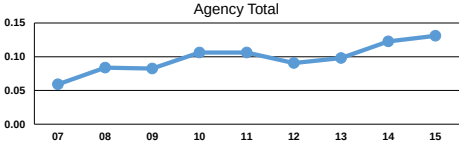
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.32	0.1	2.1
Total	**$19.32**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Beaver

2015 Annual Agency Profile

30 West 2nd Street
Beaver, OK 73932

General Information

Service Consumption

11,993 **Annual Unlinked Trips (UPT)**

Service Supplied

6,703 **Annual Vehicle Revenue Miles (VRM)**
3,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,390 **Total Operating Expenses**

Database Information

NTDID: 6R04-60193
Reporter Type: Rural General Public Transit

Financial Information

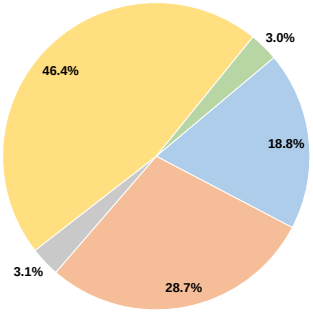
Sources of Operating Funds Expended

Fare Revenues	$7,405	18.8%
Local Funds	$11,290	28.7%
State Funds	$1,235	3.1%
Federal Assistance	$18,260	46.4%
Other Funds	$1,200	3.0%
Total Operating Funds Expended	**$39,390**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$39,390	$7,405	$0	11,993	6,703	3,372
Total	**2**	**-**	**$39,390**	**$7,405**	**$0**	**11,993**	**6,703**	**3,372**

Performance Measures

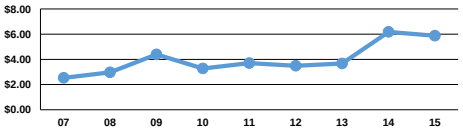
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.88	$11.68
Total	**$5.88**	**$11.68**

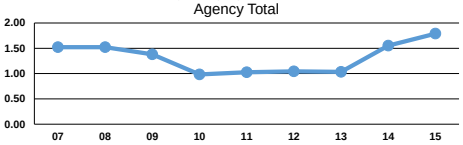
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	1.8	3.6
Total	**$3.28**	**1.8**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1678 — 2015 National Transit Profiles

http://www.muskogeecountytransit.org/
4401 Hayes ST.
Muskogee, OK 74402

Muskogee County Public Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

106,303 **Annual Unlinked Trips (UPT)**

Service Supplied

763,273 **Annual Vehicle Revenue Miles (VRM)**
53,958 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,346,754 **Total Operating Expenses**

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

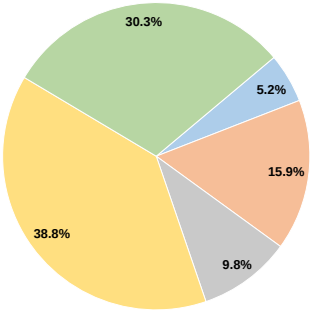
Sources of Operating Funds Expended

Fare Revenues	$70,000	5.2%
Local Funds	$214,258	15.9%
State Funds	$131,409	9.8%
Federal Assistance	$522,666	38.8%
Other Funds	$408,421	30.3%
Total Operating Funds Expended	**$1,346,754**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$168,094	$37,502	$0	46,508	106,512	6,926
Demand Response	25	-	$1,178,660	$32,498	$0	59,795	656,761	47,032
Total	**28**	**-**	**$1,346,754**	**$70,000**	**$0**	**106,303**	**763,273**	**53,958**

Performance Measures

Service Efficiency

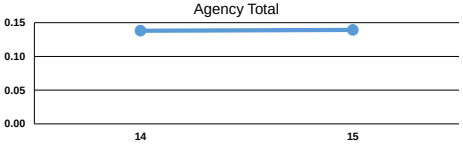
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.58	$24.27
Demand Response	$1.79	$25.06
Total	**$1.76**	**$24.96**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.61	0.4	6.7
Demand Response	$19.71	0.1	1.3
Total	**$12.67**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.incacaa.org
301 West 10th Street
Atoka, OK 74525

Inca Community Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

159,377 **Annual Unlinked Trips (UPT)**

Service Supplied

831,394 **Annual Vehicle Revenue Miles (VRM)**
48,166 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,252,077 **Total Operating Expenses**

Database Information

NTDID: 6R04-60205
Reporter Type: Rural General Public Transit

Financial Information

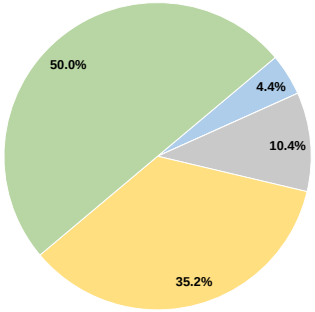
Sources of Operating Funds Expended

Fare Revenues	$55,000	4.4%
Local Funds	$0	0.0%
State Funds	$130,471	10.4%
Federal Assistance	$440,468	35.2%
Other Funds	$626,138	50.0%
Total Operating Funds Expended	**$1,252,077**	100.0%

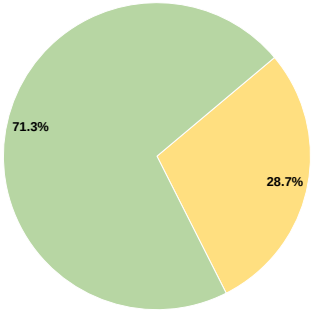
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$32,685	28.7%
Other Funds	$81,358	71.3%
Total Capital Funds Expended	**$114,043**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	$1,252,077	$55,000	$114,043	159,377	831,394	48,166
Total	**43**	**-**	**$1,252,077**	**$55,000**	**$114,043**	**159,377**	**831,394**	**48,166**

Performance Measures

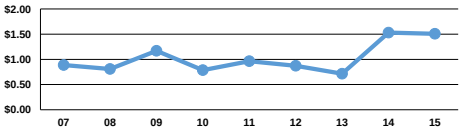
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$26.00
Total	**$1.51**	**$26.00**

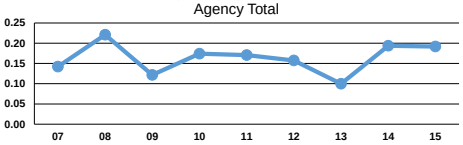
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.86	0.2	3.3
Total	**$7.86**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.firstcapitaltrolley.com
311 Airport Road
Guthrie, OK 73044

Logan County Historical Society, Inc, dba First Capital Trolley

2015 Annual Agency Profile

General Information

Service Consumption

132,279 **Annual Unlinked Trips (UPT)**

Service Supplied

1,598,715 **Annual Vehicle Revenue Miles (VRM)**
66,249 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,921,401 **Total Operating Expenses**

Database Information

NTDID: 6R04-60214
Reporter Type: Rural General Public Transit

Financial Information

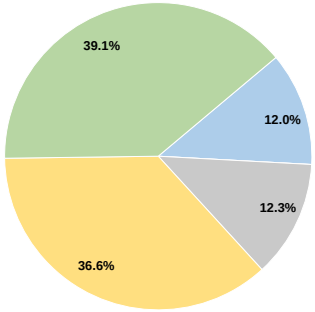
Sources of Operating Funds Expended

Fare Revenues	$230,000	12.0%
Local Funds	$0	0.0%
State Funds	$237,169	12.3%
Federal Assistance	$703,003	36.6%
Other Funds	$751,229	39.1%
Total Operating Funds Expended	**$1,921,401**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$8,886	$2,500	$0	1,240	7,394	334
Demand Response	46	-	$1,912,515	$227,500	$0	131,039	1,591,321	65,915
Total	**50**	**-**	**$1,921,401**	**$230,000**	**$0**	**132,279**	**1,598,715**	**66,249**

Performance Measures

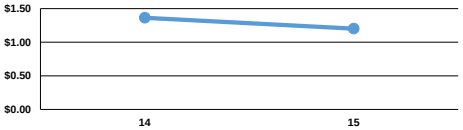
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.20	$26.60
Demand Response	$1.20	$29.01
Total	**$1.20**	**$29.00**

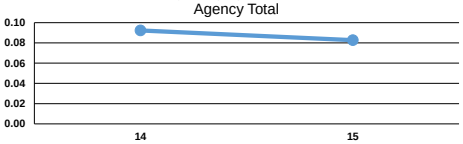
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.17	0.2	3.7
Demand Response	$14.60	0.1	2.0
Total	**$14.53**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washitavalleycommunityactioncouncil.com
205 W Chickasha Avenue, Suite 5
Chickasha, OK 73023

Washita Valley Community Action Council

2015 Annual Agency Profile

General Information

Service Consumption

32,721 **Annual Unlinked Trips (UPT)**

Service Supplied

163,948 **Annual Vehicle Revenue Miles (VRM)**
15,640 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$347,412 **Total Operating Expenses**

Database Information

NTDID: 6R04-60220
Reporter Type: Rural General Public Transit

Financial Information

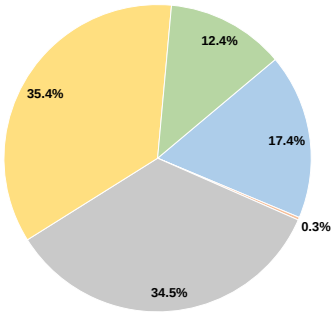
Sources of Operating Funds Expended

Fare Revenues	$60,478	17.4%
Local Funds	$1,000	0.3%
State Funds	$119,872	34.5%
Federal Assistance	$122,842	35.4%
Other Funds	$43,220	12.4%
Total Operating Funds Expended	**$347,412**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,453	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,453**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$347,412	$60,478	$38,453	32,721	163,948	15,640
Total	**15**	**-**	**$347,412**	**$60,478**	**$38,453**	**32,721**	**163,948**	**15,640**

Performance Measures

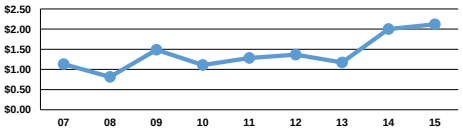
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$22.21
Total	**$2.12**	**$22.21**

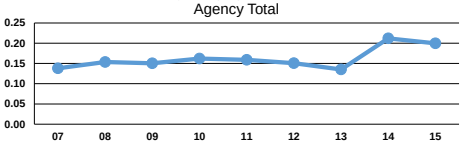
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.62	0.2	2.1
Total	**$10.62**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nodanet.org
2901 N. Van Buren
ENID, OK 73738

Northern Oklahoma Development Authority

2015 Annual Agency Profile

General Information

Service Consumption

55,637 **Annual Unlinked Trips (UPT)**

Service Supplied

953,674 **Annual Vehicle Revenue Miles (VRM)**
46,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,128,716 **Total Operating Expenses**

Database Information

NTDID: 6R04-60226
Reporter Type: Rural General Public Transit

Financial Information

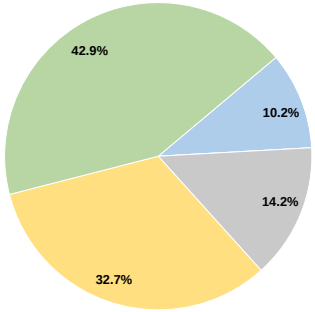
Sources of Operating Funds Expended

Fare Revenues	$115,469	10.2%
Local Funds	$0	0.0%
State Funds	$160,377	14.2%
Federal Assistance	$368,782	32.7%
Other Funds	$484,088	42.9%
Total Operating Funds Expended	**$1,128,716**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	$1,128,716	$115,469	$0	55,637	953,674	46,493
Total	**44**	**-**	**$1,128,716**	**$115,469**	**$0**	**55,637**	**953,674**	**46,493**

Performance Measures

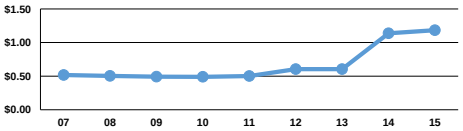
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.18	$24.28
Total	**$1.18**	**$24.28**

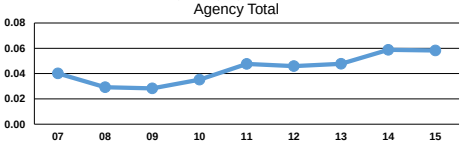
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.29	0.1	1.2
Total	**$20.29**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enid.org/transit
1502 W. Poplar
Enid, OK 73703

Enid Public Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

41,385 **Annual Unlinked Trips (UPT)**

Service Supplied

209,341 **Annual Vehicle Revenue Miles (VRM)**
15,893 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$588,569 **Total Operating Expenses**

Database Information

NTDID: 6R04-60227
Reporter Type: Rural General Public Transit

Financial Information

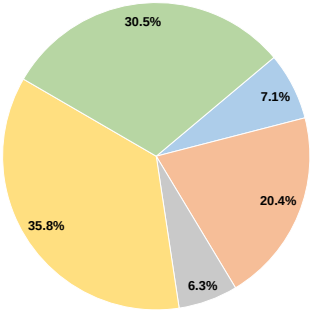
Sources of Operating Funds Expended

Fare Revenues	$41,732	7.1%
Local Funds	$120,000	20.4%
State Funds	$36,791	6.3%
Federal Assistance	$210,439	35.8%
Other Funds	$179,607	30.5%
Total Operating Funds Expended	**$588,569**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$588,569	$41,732	$0	41,385	209,341	15,893
Total	**7**	**-**	**$588,569**	**$41,732**	**$0**	**41,385**	**209,341**	**15,893**

Performance Measures

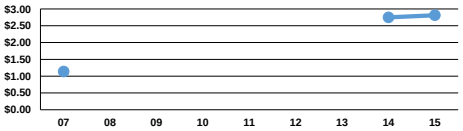
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$37.03
Total	**$2.81**	**$37.03**

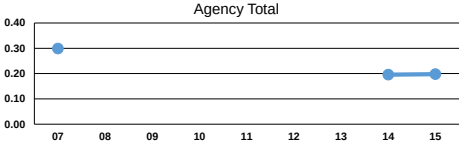
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.22	0.2	2.6
Total	**$14.22**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.socag.org
PO Box 1088
Altus, OK 73522

Southwest Oklahoma Community Action Group, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

97,294 **Annual Unlinked Trips (UPT)**

Service Supplied

669,663 **Annual Vehicle Revenue Miles (VRM)**
32,039 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,145,694 **Total Operating Expenses**

Database Information

NTDID: 6R04-60233
Reporter Type: Rural General Public Transit

Financial Information

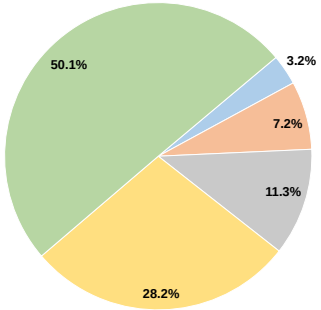
Sources of Operating Funds Expended

Fare Revenues	$36,569	3.2%
Local Funds	$82,443	7.2%
State Funds	$129,604	11.3%
Federal Assistance	$322,585	28.2%
Other Funds	$574,493	50.1%
Total Operating Funds Expended	**$1,145,694**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,145,694	$36,569	$0	97,294	669,663	32,039
Total	**27**	**-**	**$1,145,694**	**$36,569**	**$0**	**97,294**	**669,663**	**32,039**

Performance Measures

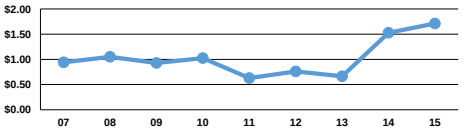
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$35.76
Total	**$1.71**	**$35.76**

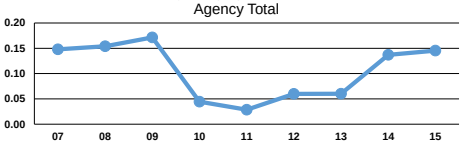
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.78	0.1	3.0
Total	**$11.78**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigfive.org
1502 N. First Avenue
Durant, OK 74702

Big Five Community Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

160,901 **Annual Unlinked Trips (UPT)**

Service Supplied

691,374 **Annual Vehicle Revenue Miles (VRM)**
53,042 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,689,865 **Total Operating Expenses**

Database Information

NTDID: 6R04-60258
Reporter Type: Rural General Public Transit

Financial Information

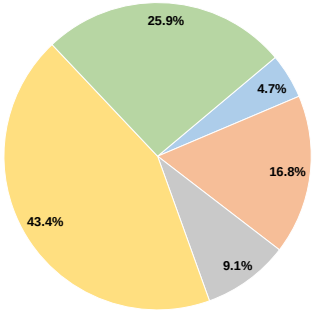
Sources of Operating Funds Expended

Fare Revenues	$79,945	4.7%
Local Funds	$283,994	16.8%
State Funds	$153,604	9.1%
Federal Assistance	$733,948	43.4%
Other Funds	$438,374	25.9%
Total Operating Funds Expended	**$1,689,865**	100.0%

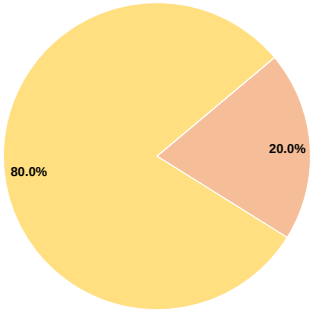
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$680	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,720	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,689,865	$79,945	$3,400	160,901	691,374	53,042
Total	**34**	**-**	**$1,689,865**	**$79,945**	**$3,400**	**160,901**	**691,374**	**53,042**

Performance Measures

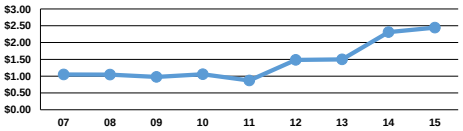
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$31.86
Total	**$2.44**	**$31.86**

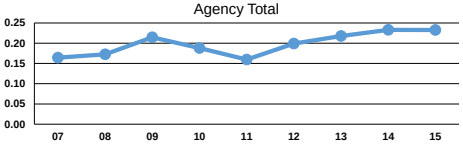
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.50	0.2	3.0
Total	**$10.50**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cocaa.org
PO Box 486
Shawnee, OK 74802

Central Oklahoma Community Action Agency

2015 Annual Agency Profile

General Information

Service Consumption

18,733 **Annual Unlinked Trips (UPT)**

Service Supplied

257,576 **Annual Vehicle Revenue Miles (VRM)**
13,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$510,237 **Total Operating Expenses**

Database Information

NTDID: 6R04-60259
Reporter Type: Rural General Public Transit

Financial Information

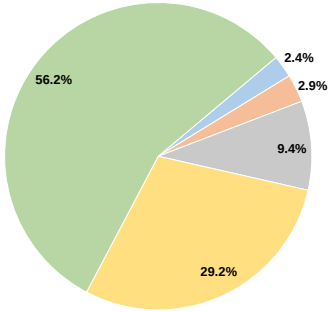
Sources of Operating Funds Expended

Fare Revenues	$12,011	2.4%
Local Funds	$15,000	2.9%
State Funds	$47,806	9.4%
Federal Assistance	$148,865	29.2%
Other Funds	$286,555	56.2%
Total Operating Funds Expended	**$510,237**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$510,237	$12,011	$0	18,733	257,576	13,943
Total	**11**	**-**	**$510,237**	**$12,011**	**$0**	**18,733**	**257,576**	**13,943**

Performance Measures

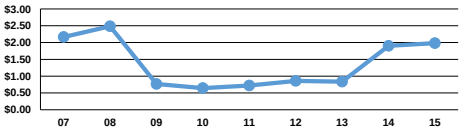
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$36.59
Total	**$1.98**	**$36.59**

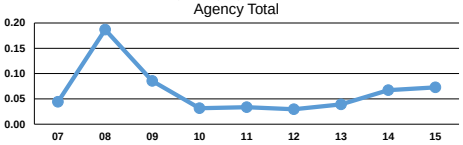
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.24	0.1	1.3
Total	**$27.24**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pelivantransit.org
333 South Oak Street
Big Cabin, OK 74332

Grand Gateway EDA/ Pelivan

2015 Annual Agency Profile

General Information

Service Consumption

176,223 **Annual Unlinked Trips (UPT)**

Service Supplied

910,280 **Annual Vehicle Revenue Miles (VRM)**
65,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,728,273 **Total Operating Expenses**

Database Information

NTDID: 6R04-60266
Reporter Type: Rural General Public Transit

Financial Information

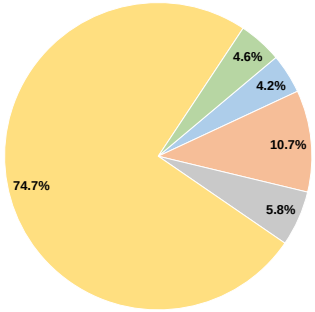
Sources of Operating Funds Expended

Fare Revenues	$113,625	4.2%
Local Funds	$291,951	10.7%
State Funds	$158,832	5.8%
Federal Assistance	$2,039,125	74.7%
Other Funds	$124,741	4.6%
Total Operating Funds Expended	**$2,728,274**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$2,728,273	$113,625	$0	176,223	910,280	65,667
Total	**56**	**-**	**$2,728,273**	**$113,625**	**$0**	**176,223**	**910,280**	**65,667**

Performance Measures

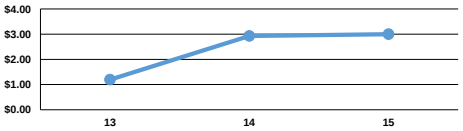
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$41.55
Total	**$3.00**	**$41.55**

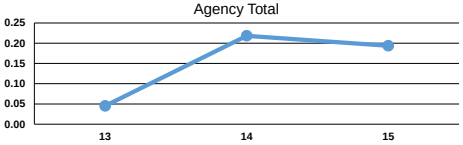
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.2	2.7
Total	**$15.48**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1688 — 2015 National Transit Profiles

http://magb.org/
PO Box 298
Fairview, OK 73737

MAGB Transportation, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

25,105 **Annual Unlinked Trips (UPT)**

Service Supplied

911,488 **Annual Vehicle Revenue Miles (VRM)**
37,817 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$896,532 **Total Operating Expenses**

Database Information

NTDID: 6R04-66274
Reporter Type: Rural General Public Transit

Financial Information

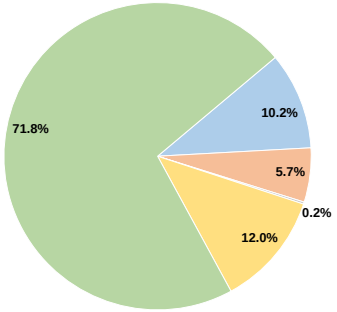
Sources of Operating Funds Expended

Fare Revenues	$91,809	10.2%
Local Funds	$51,089	5.7%
State Funds	$1,965	0.2%
Federal Assistance	$107,771	12.0%
Other Funds	$643,898	71.8%
Total Operating Funds Expended	**$896,532**	100.0%

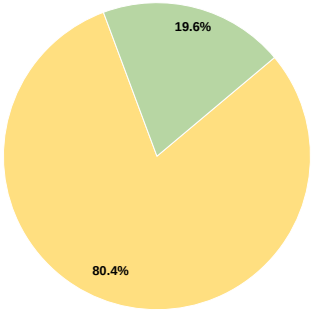
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$20,789	80.4%
Other Funds	$5,054	19.6%
Total Capital Funds Expended	**$25,843**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	$896,532	$91,809	$25,843	25,105	911,488	37,817
Total	**28**	**-**	**$896,532**	**$91,809**	**$25,843**	**25,105**	**911,488**	**37,817**

Performance Measures

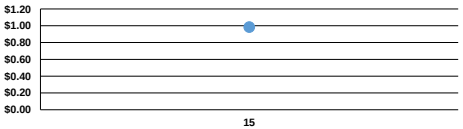
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.98	$23.71
Total	**$0.98**	**$23.71**

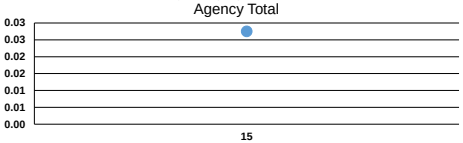
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.71	0.0	0.7
Total	**$35.71**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hotcog.org
1514 S New Rd
Waco , TX 76711

Heart of Texas Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

46,514 **Annual Unlinked Trips (UPT)**

Service Supplied

808,732 **Annual Vehicle Revenue Miles (VRM)**
37,193 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,767,602 **Total Operating Expenses**

Database Information

NTDID: 6R05-60142
Reporter Type: Rural General Public Transit

Financial Information

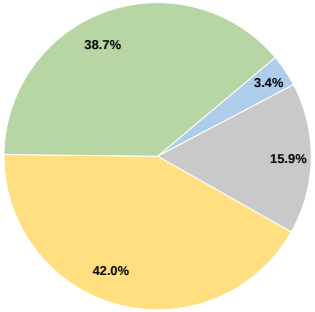
Sources of Operating Funds Expended

Fare Revenues	$94,247	3.4%
Local Funds	$0	0.0%
State Funds	$440,681	15.9%
Federal Assistance	$1,161,366	42.0%
Other Funds	$1,071,308	38.7%
Total Operating Funds Expended	**$2,767,602**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$101,335	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,335**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,767,602	$94,247	$101,335	46,514	808,732	37,193
Total	**23**	**-**	**$2,767,602**	**$94,247**	**$101,335**	**46,514**	**808,732**	**37,193**

Performance Measures

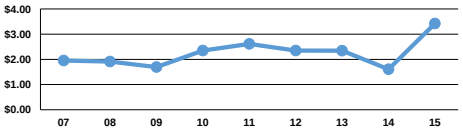
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$74.41
Total	**$3.42**	**$74.41**

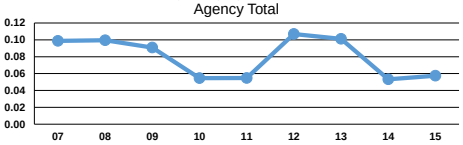
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.50	0.1	1.3
Total	**$59.50**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1690 — 2015 National Transit Profiles

http://www.rollingplains.org
118 N 1st St
Crowell , TX 79227

Rolling Plains Management Corporation / SHARP Lines

2015 Annual Agency Profile

General Information

Service Consumption

108,801 **Annual Unlinked Trips (UPT)**

Service Supplied

528,935 **Annual Vehicle Revenue Miles (VRM)**
36,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,645,630 **Total Operating Expenses**

Database Information

NTDID: 6R05-60143
Reporter Type: Rural General Public Transit

Financial Information

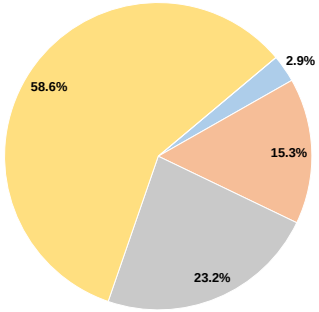
Sources of Operating Funds Expended

Fare Revenues	$47,564	2.9%
Local Funds	$252,509	15.3%
State Funds	$381,202	23.2%
Federal Assistance	$964,355	58.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,645,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$1,645,630	$47,564	$0	108,801	528,935	36,807
Total	**50**	**-**	**$1,645,630**	**$47,564**	**$0**	**108,801**	**528,935**	**36,807**

Performance Measures

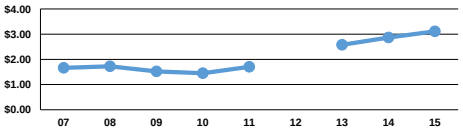
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$44.71
Total	**$3.11**	**$44.71**

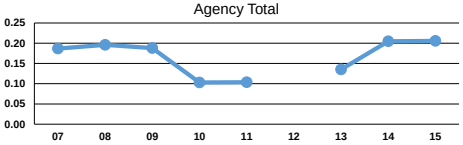
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.13	0.2	3.0
Total	**$15.13**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atcog.org
4808 Elizabeth St
Texarkana, TX 75503

Ark-Tex Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

102,574 **Annual Unlinked Trips (UPT)**

Service Supplied

901,332 **Annual Vehicle Revenue Miles (VRM)**
50,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,180,877 **Total Operating Expenses**

Database Information

NTDID: 6R05-60145
Reporter Type: Rural General Public Transit

Financial Information

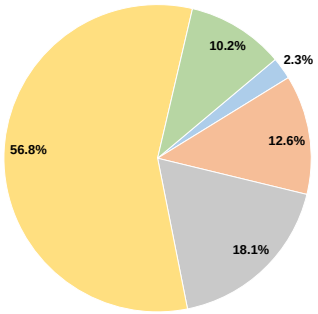
Sources of Operating Funds Expended

Fare Revenues	$73,893	2.3%
Local Funds	$399,960	12.6%
State Funds	$575,473	18.1%
Federal Assistance	$1,805,826	56.8%
Other Funds	$325,725	10.2%
Total Operating Funds Expended	**$3,180,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,985	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,985**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$3,154,009	$72,637	$0	98,989	887,769	49,085
Demand Response - Taxi	-	1	$26,868	$1,256	$2,985	3,585	13,563	1,644
Total	**58**	**1**	**$3,180,877**	**$73,893**	**$2,985**	**102,574**	**901,332**	**50,729**

Performance Measures

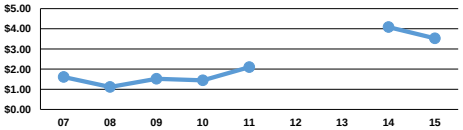
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.55	$64.26
Demand Response - Taxi	$1.98	$16.34
Total	**$3.53**	**$62.70**

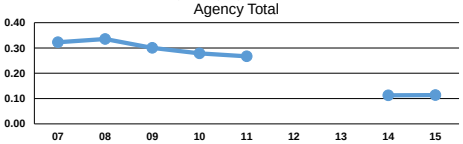
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.86	0.1	2.0
Demand Response - Taxi	$7.49	0.3	2.2
Total	**$31.01**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1692 — 2015 National Transit Profiles

http://www.tcncb.org
720 E Lee
Kingsville , TX 78363

Kleberg County Human Services

2015 Annual Agency Profile

General Information

Service Consumption

61,494 **Annual Unlinked Trips (UPT)**

Service Supplied

266,608 **Annual Vehicle Revenue Miles (VRM)**
21,687 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$720,294 **Total Operating Expenses**

Database Information

NTDID: 6R05-60147
Reporter Type: Rural General Public Transit

Financial Information

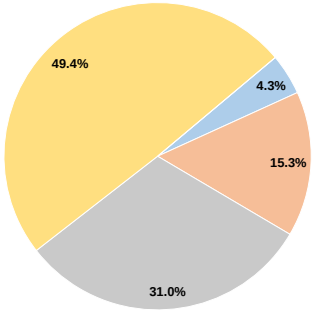
Sources of Operating Funds Expended

Fare Revenues	$31,048	4.3%
Local Funds	$110,086	15.3%
State Funds	$223,287	31.0%
Federal Assistance	$355,873	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$720,294**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$75,646	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,646**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$720,294	$31,048	$75,646	61,494	266,608	21,687
Total	**16**	**-**	**$720,294**	**$31,048**	**$75,646**	**61,494**	**266,608**	**21,687**

Performance Measures

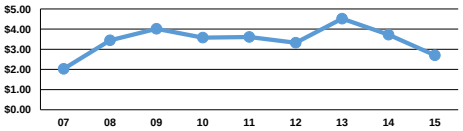
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$33.21
Total	**$2.70**	**$33.21**

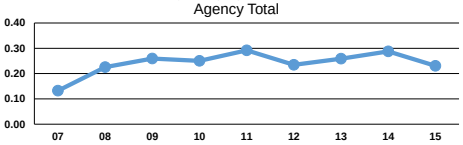
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.71	0.2	2.8
Total	**$11.71**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdelrio.com
109 W. Broadway
Del Rio , TX 78840

City of Del Rio Transportation

2015 Annual Agency Profile

General Information

Service Consumption

51,021 **Annual Unlinked Trips (UPT)**

Service Supplied

327,841 **Annual Vehicle Revenue Miles (VRM)**
22,766 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,008,197 **Total Operating Expenses**

Database Information

NTDID: 6R05-60152
Reporter Type: Rural General Public Transit

Financial Information

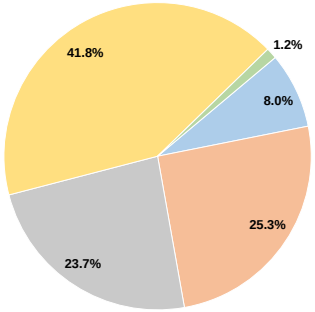
Sources of Operating Funds Expended

Fare Revenues	$80,387	8.0%
Local Funds	$255,477	25.3%
State Funds	$239,397	23.7%
Federal Assistance	$421,336	41.8%
Other Funds	$11,600	1.2%
Total Operating Funds Expended	**$1,008,197**	100.0%

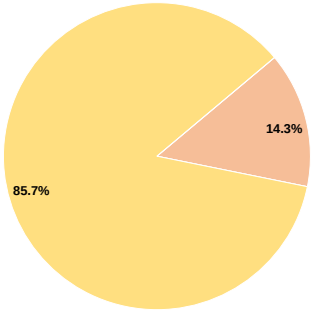
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,978	14.3%
State Funds	$0	0.0%
Federal Assistance	$323,544	85.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$377,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$84,016	$6,699	$31,460	13,141	34,896	2,737
Demand Response	16	-	$924,181	$73,688	$346,062	37,880	292,945	20,029
Total	**18**	**-**	**$1,008,197**	**$80,387**	**$377,522**	**51,021**	**327,841**	**22,766**

Performance Measures

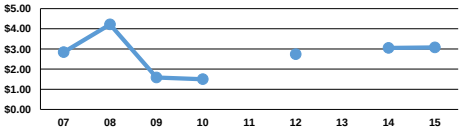
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.41	$30.70
Demand Response	$3.15	$46.14
Total	**$3.08**	**$44.29**

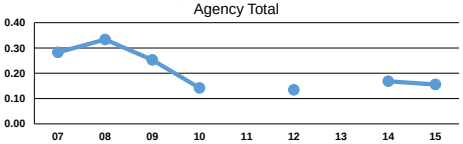
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.39	0.4	4.8
Demand Response	$24.40	0.1	1.9
Total	**$19.76**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.setrpc.org
2210 Eastex Freeway
Beaumont , TX 77703

South East Texas Regional Planning Commission

2015 Annual Agency Profile

General Information

Service Consumption

64,104 **Annual Unlinked Trips (UPT)**

Service Supplied

489,962 **Annual Vehicle Revenue Miles (VRM)**
29,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,567,378 **Total Operating Expenses**

Database Information

NTDID: 6R05-60155
Reporter Type: Rural General Public Transit

Financial Information

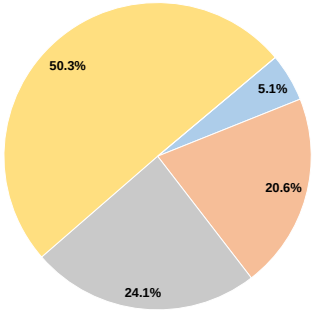
Sources of Operating Funds Expended

Fare Revenues	$79,204	5.1%
Local Funds	$323,055	20.6%
State Funds	$377,103	24.1%
Federal Assistance	$788,016	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,567,378**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$55,409	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,409**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,567,378	$79,204	$55,409	64,104	489,962	29,580
Total	**31**	**-**	**$1,567,378**	**$79,204**	**$55,409**	**64,104**	**489,962**	**29,580**

Performance Measures

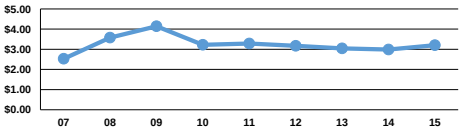
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$52.99
Total	**$3.20**	**$52.99**

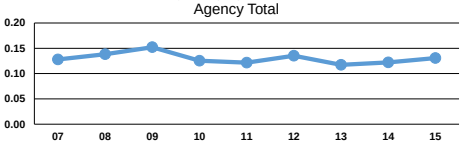
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.45	0.1	2.2
Total	**$24.45**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacst.org
510 E Eisenhower St
Rio Grande City , TX 78582

Community Action Council of South Texas

2015 Annual Agency Profile

General Information

Service Consumption

79,143 **Annual Unlinked Trips (UPT)**

Service Supplied

360,160 **Annual Vehicle Revenue Miles (VRM)**
17,353 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$820,906 **Total Operating Expenses**

Database Information

NTDID: 6R05-60158
Reporter Type: Rural General Public Transit

Financial Information

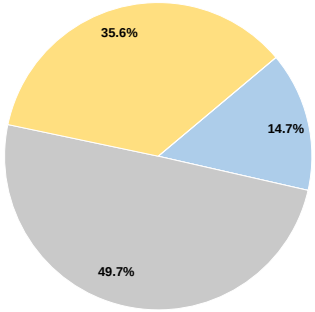
Sources of Operating Funds Expended

Fare Revenues	$120,504	14.7%
Local Funds	$0	0.0%
State Funds	$408,274	49.7%
Federal Assistance	$292,128	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$820,906**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$304,556	$44,707	$0	48,602	133,649	8,778
Demand Response	20	-	$516,350	$75,797	$0	30,541	226,511	8,575
Total	**32**	**-**	**$820,906**	**$120,504**	**$0**	**79,143**	**360,160**	**17,353**

Performance Measures

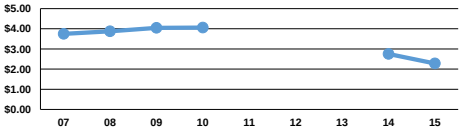
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.28	$34.70
Demand Response	$2.28	$60.22
Total	**$2.28**	**$47.31**

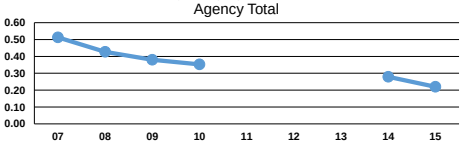
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.27	0.4	5.5
Demand Response	$16.91	0.1	3.6
Total	**$10.37**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.spcaa.org/www.SpartanTransit.com
411 Austin Street
Levelland , TX 79336

South Plains Community Action Association, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

155,639 **Annual Unlinked Trips (UPT)**

Service Supplied

1,069,878 **Annual Vehicle Revenue Miles (VRM)**
46,001 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,265,810 **Total Operating Expenses**

Database Information

NTDID: 6R05-60159
Reporter Type: Rural General Public Transit

Financial Information

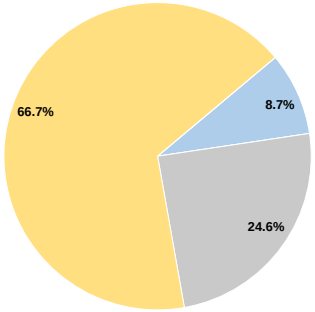
Sources of Operating Funds Expended

Fare Revenues	$285,363	8.7%
Local Funds	$0	0.0%
State Funds	$802,843	24.6%
Federal Assistance	$2,177,604	66.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,265,810**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$368,262	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,262**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	15	-	$924,224	$134,424	$104,218	44,120	303,285	13,040
Demand Response	39	-	$2,341,586	$150,939	$264,044	111,519	766,593	32,961
Total	**54**	**-**	**$3,265,810**	**$285,363**	**$368,262**	**155,639**	**1,069,878**	**46,001**

Performance Measures

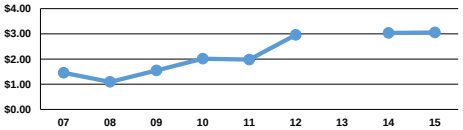
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.05	$70.88
Demand Response	$3.05	$71.04
Total	**$3.05**	**$70.99**

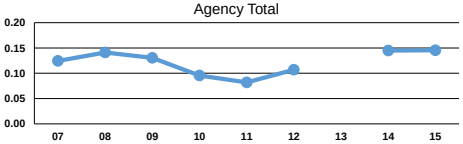
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.95	0.1	3.4
Demand Response	$21.00	0.1	3.4
Total	**$20.98**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.myspi.org
4113 Padre Blvd
South Padre Island , TX 78597

City of South Padre Island

2015 Annual Agency Profile

General Information

Service Consumption

546,814 **Annual Unlinked Trips (UPT)**

Service Supplied

365,372 **Annual Vehicle Revenue Miles (VRM)**
20,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,315,496 **Total Operating Expenses**

Database Information

NTDID: 6R05-60173
Reporter Type: Rural General Public Transit

Financial Information

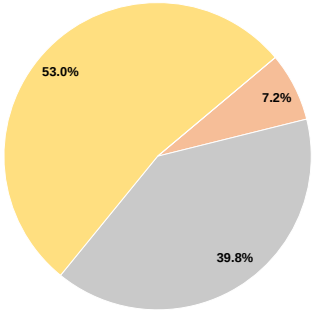
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$95,052	7.2%
State Funds	$523,183	39.8%
Federal Assistance	$697,261	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,315,496**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$352,171	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$352,171**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,315,496	$0	$352,171	546,814	365,372	20,898
Total	**9**	**-**	**$1,315,496**	**$0**	**$352,171**	**546,814**	**365,372**	**20,898**

Performance Measures

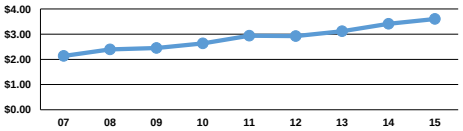
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.60	$62.95
Total	**$3.60**	**$62.95**

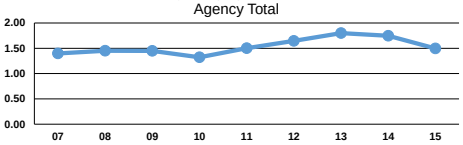
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.41	1.5	26.2
Total	**$2.41**	**1.5**	**26.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



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http://www.tcncb.org
301 Lucero St
Alice , TX 78332

Rural Economic Assistance League, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

269,076 **Annual Unlinked Trips (UPT)**

Service Supplied

736,060 **Annual Vehicle Revenue Miles (VRM)**
52,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,967,109 **Total Operating Expenses**

Database Information

NTDID: 6R05-60175
Reporter Type: Rural General Public Transit

Financial Information

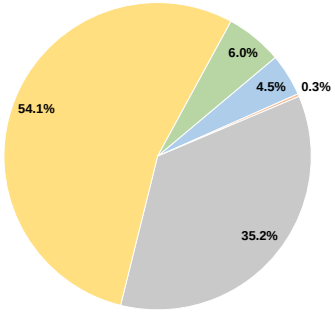
Sources of Operating Funds Expended

Fare Revenues	$87,736	4.5%
Local Funds	$5,616	0.3%
State Funds	$693,222	35.2%
Federal Assistance	$1,063,299	54.1%
Other Funds	$117,236	6.0%
Total Operating Funds Expended	**$1,967,109**	100.0%

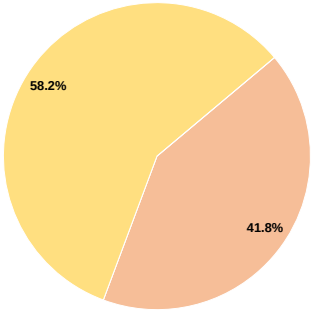
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,121	41.8%
State Funds	$0	0.0%
Federal Assistance	$62,847	58.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$1,967,109	$87,736	$107,968	269,076	736,060	52,071
Total	**70**	**-**	**$1,967,109**	**$87,736**	**$107,968**	**269,076**	**736,060**	**52,071**

Performance Measures

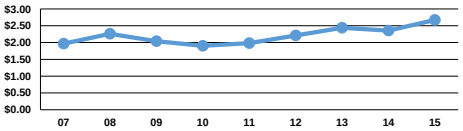
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$37.78
Total	**$2.67**	**$37.78**

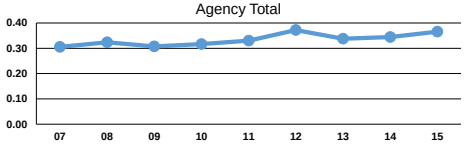
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.31	0.4	5.2
Total	**$7.31**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scrpt.org
4912 Lee St
Greenville , TX 75401

Senior Center Resources and Public Transit, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

66,674 **Annual Unlinked Trips (UPT)**

Service Supplied

460,980 **Annual Vehicle Revenue Miles (VRM)**
32,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,215,617 **Total Operating Expenses**

Database Information

NTDID: 6R05-60176
Reporter Type: Rural General Public Transit

Financial Information

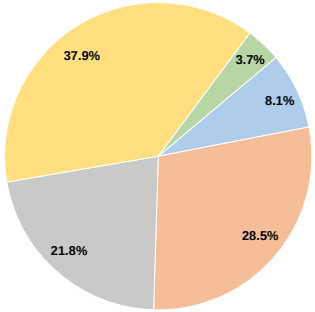
Sources of Operating Funds Expended

Fare Revenues	$98,022	8.1%
Local Funds	$346,810	28.5%
State Funds	$265,341	21.8%
Federal Assistance	$460,448	37.9%
Other Funds	$44,996	3.7%
Total Operating Funds Expended	**$1,215,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,215,617	$98,022	$0	66,674	460,980	32,255
Total	**15**	**-**	**$1,215,617**	**$98,022**	**$0**	**66,674**	**460,980**	**32,255**

Performance Measures

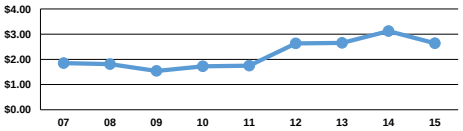
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$37.69
Total	**$2.64**	**$37.69**

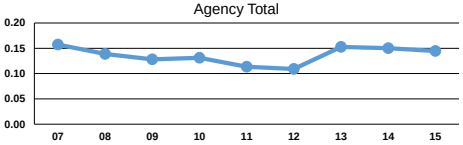
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.23	0.1	2.1
Total	**$18.23**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1700 — 2015 National Transit Profiles

http://www.epcounty.com
800 E Overland Room 208
El Paso , TX 79901

El Paso County

2015 Annual Agency Profile

General Information

Service Consumption

352,516 **Annual Unlinked Trips (UPT)**

Service Supplied

1,992,417 **Annual Vehicle Revenue Miles (VRM)**
49,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,531,967 **Total Operating Expenses**

Database Information

NTDID: 6R05-60179
Reporter Type: Rural General Public Transit

Financial Information

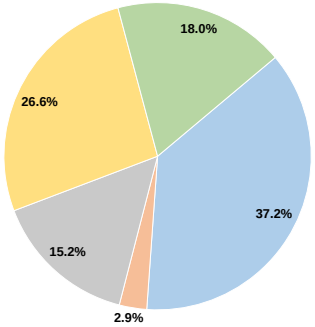
Sources of Operating Funds Expended

Fare Revenues	$942,847	37.2%
Local Funds	$73,232	2.9%
State Funds	$385,183	15.2%
Federal Assistance	$673,886	26.6%
Other Funds	$456,819	18.0%
Total Operating Funds Expended	**$2,531,967**	100.0%

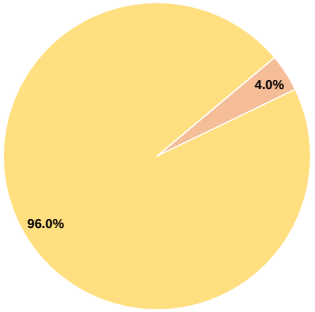
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,575	4.0%
State Funds	$0	0.0%
Federal Assistance	$1,204,961	96.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,254,536**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$148,943	$55,628	$533,876	193,322	628,915	24,712
Vanpool	-	8	$2,383,024	$887,219	$720,660	159,194	1,363,502	25,062
Total	**5**	**8**	**$2,531,967**	**$942,847**	**$1,254,536**	**352,516**	**1,992,417**	**49,774**

Performance Measures

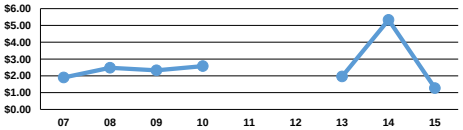
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$0.24	$6.03
Vanpool	$1.75	$95.09
Total	**$1.27**	**$50.87**

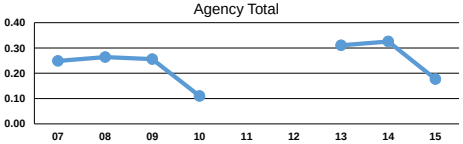
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.77	0.3	7.8
Vanpool	$14.97	0.1	6.4
Total	**$7.18**	**0.2**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.webbcountytx.gov/CommunityActionAgency/
1110 Washington St
Laredo , TX 78041

Webb County Community Action Agency

2015 Annual Agency Profile

General Information

Service Consumption

92,728 **Annual Unlinked Trips (UPT)**

Service Supplied

242,505 **Annual Vehicle Revenue Miles (VRM)**
14,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$833,638 **Total Operating Expenses**

Database Information

NTDID: 6R05-60185
Reporter Type: Rural General Public Transit

Financial Information

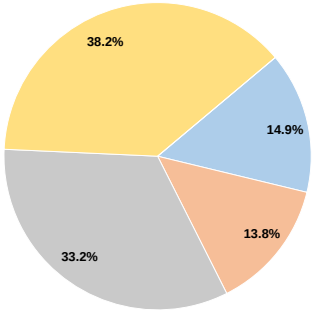
Sources of Operating Funds Expended

Fare Revenues	$124,130	14.9%
Local Funds	$114,957	13.8%
State Funds	$276,370	33.2%
Federal Assistance	$318,181	38.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$833,638**	100.0%

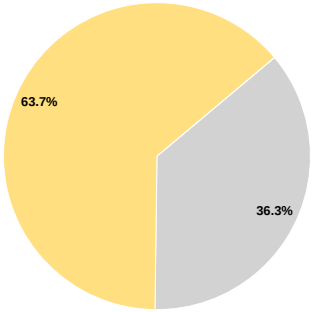
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,944	36.3%
Federal Assistance	$26,207	63.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,151**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$722,764	$107,621	$35,678	74,129	209,065	11,782
Demand Response	1	-	$110,874	$16,509	$5,473	18,599	33,440	2,322
Total	**13**	**-**	**$833,638**	**$124,130**	**$41,151**	**92,728**	**242,505**	**14,104**

Performance Measures

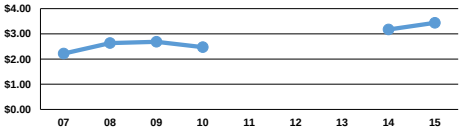
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.46	$61.34
Demand Response	$3.32	$47.75
Total	**$3.44**	**$59.11**

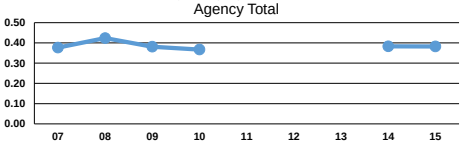
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.75	0.4	6.3
Demand Response	$5.96	0.6	8.0
Total	**$8.99**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1702 — 2015 National Transit Profiles

http://www.etcog.org
3800 Stone Rd
Kilgore, TX 75662

East Texas Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

95,172 **Annual Unlinked Trips (UPT)**

Service Supplied

1,091,129 **Annual Vehicle Revenue Miles (VRM)**
58,673 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,095,968 **Total Operating Expenses**

Database Information

NTDID: 6R05-60186
Reporter Type: Rural General Public Transit

Financial Information

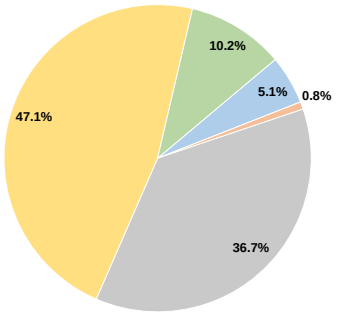
Sources of Operating Funds Expended

Fare Revenues	$159,135	5.1%
Local Funds	$24,400	0.8%
State Funds	$1,136,938	36.7%
Federal Assistance	$1,458,556	47.1%
Other Funds	$316,939	10.2%
Total Operating Funds Expended	**$3,095,968**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$18,731	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,731**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$112,581	$5,787	$681	7,180	35,155	1,239
Demand Response	45	-	$2,983,387	$153,348	$18,050	87,992	1,055,974	57,434
Total	**47**	**-**	**$3,095,968**	**$159,135**	**$18,731**	**95,172**	**1,091,129**	**58,673**

Performance Measures

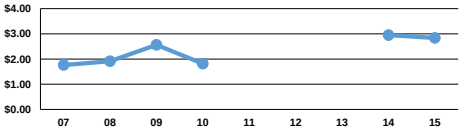
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.20	$90.86
Demand Response	$2.83	$51.94
Total	**$2.84**	**$52.77**

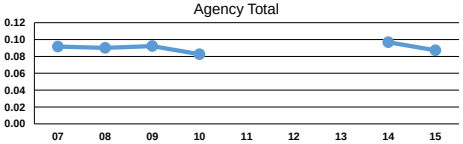
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.68	0.2	5.8
Demand Response	$33.91	0.1	1.5
Total	**$32.53**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.panhandletransit.com
1309 W 8th St
Amarillo , TX 79101

Panhandle Community Services

2015 Annual Agency Profile

General Information

Service Consumption

345,573 **Annual Unlinked Trips (UPT)**

Service Supplied

1,205,495 **Annual Vehicle Revenue Miles (VRM)**
74,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,276,094 **Total Operating Expenses**

Database Information

NTDID: 6R05-60192
Reporter Type: Rural General Public Transit

Financial Information

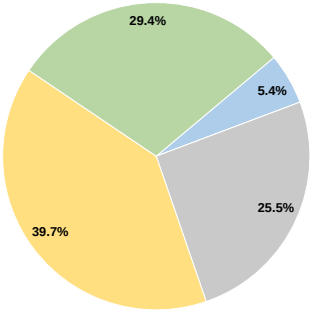
Sources of Operating Funds Expended

Fare Revenues	$176,435	5.4%
Local Funds	$0	0.0%
State Funds	$833,945	25.5%
Federal Assistance	$1,301,028	39.7%
Other Funds	$964,686	29.4%
Total Operating Funds Expended	**$3,276,094**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$3,276,094	$176,435	$0	345,573	1,205,495	74,200
Total	**77**	**-**	**$3,276,094**	**$176,435**	**$0**	**345,573**	**1,205,495**	**74,200**

Performance Measures

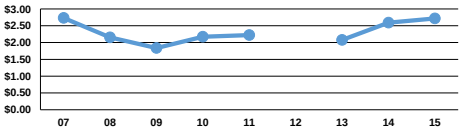
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$44.15
Total	**$2.72**	**$44.15**

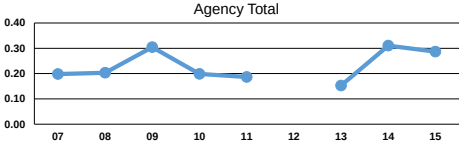
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.48	0.3	4.7
Total	**$9.48**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1704 — 2015 National Transit Profiles

http://www.doublemountainservices.com/
9660 US Hwy 83 South
Aspermont , TX 79502

Aspermont Small Business Development Center, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

15,991 **Annual Unlinked Trips (UPT)**

Service Supplied

398,961 **Annual Vehicle Revenue Miles (VRM)**
15,645 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$840,585 **Total Operating Expenses**

Database Information

NTDID: 6R05-60202
Reporter Type: Rural General Public Transit

Financial Information

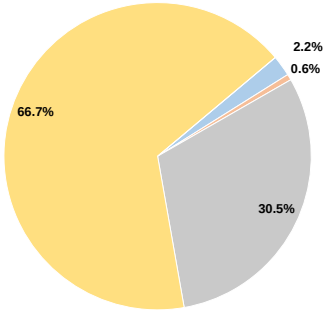
Sources of Operating Funds Expended

Fare Revenues	$18,469	2.2%
Local Funds	$5,206	0.6%
State Funds	$256,595	30.5%
Federal Assistance	$560,315	66.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$840,585**	100.0%

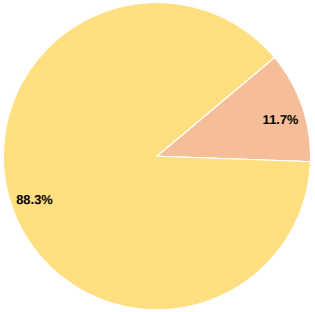
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$691	11.7%
State Funds	$0	0.0%
Federal Assistance	$5,225	88.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,916**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$840,585	$18,469	$5,916	15,991	398,961	15,645
Total	**14**	**-**	**$840,585**	**$18,469**	**$5,916**	**15,991**	**398,961**	**15,645**

Performance Measures

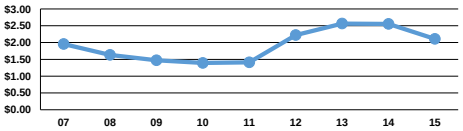
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$53.73
Total	**$2.11**	**$53.73**

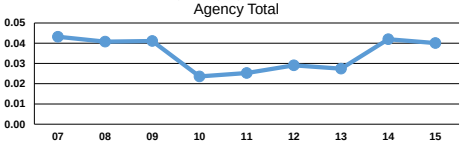
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.57	0.0	1.0
Total	**$52.57**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gotransit.org
108 Cardinal Ln
Columbus , TX 78934

Colorado Valley Transit District

2015 Annual Agency Profile

General Information

Service Consumption

73,183 **Annual Unlinked Trips (UPT)**

Service Supplied

344,654 **Annual Vehicle Revenue Miles (VRM)**
28,092 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,548,604 **Total Operating Expenses**

Database Information

NTDID: 6R05-60238
Reporter Type: Rural General Public Transit

Financial Information

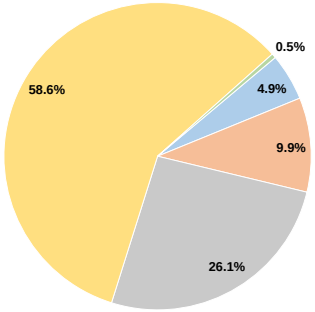
Sources of Operating Funds Expended

Fare Revenues	$76,567	4.9%
Local Funds	$153,753	9.9%
State Funds	$404,016	26.1%
Federal Assistance	$907,041	58.6%
Other Funds	$7,227	0.5%
Total Operating Funds Expended	**$1,548,604**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$69,665	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,665**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	$698,393	$34,532	$31,419	39,518	158,541	12,669
Demand Response	-	4	$850,211	$42,035	$38,246	33,665	186,113	15,423
Total	**19**	**4**	**$1,548,604**	**$76,567**	**$69,665**	**73,183**	**344,654**	**28,092**

Performance Measures

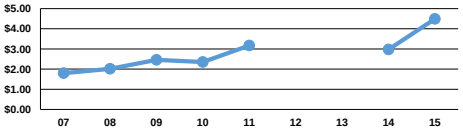
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.41	$55.13
Demand Response	$4.57	$55.13
Total	**$4.49**	**$55.13**

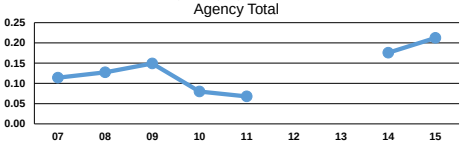
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.67	0.2	3.1
Demand Response	$25.26	0.2	2.2
Total	**$21.16**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1706 — 2015 National Transit Profiles

http://www.gowto.org
603 N 4th St
Lamesa , TX 79331

West Texas Opportunities, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

115,371 **Annual Unlinked Trips (UPT)**

Service Supplied

1,664,153 **Annual Vehicle Revenue Miles (VRM)**
77,726 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,376,132 **Total Operating Expenses**

Database Information

NTDID: 6R05-60243
Reporter Type: Rural General Public Transit

Financial Information

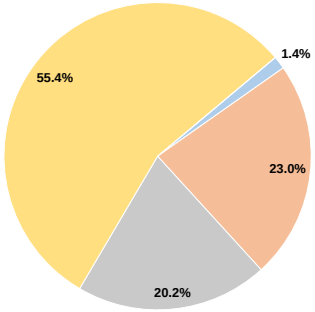
Sources of Operating Funds Expended

Fare Revenues	$59,436	1.4%
Local Funds	$1,005,779	23.0%
State Funds	$885,835	20.2%
Federal Assistance	$2,425,082	55.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,376,132**	100.0%

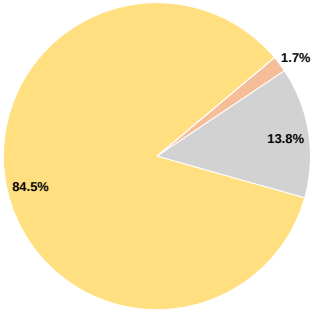
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,416	1.7%
State Funds	$91,507	13.8%
Federal Assistance	$561,557	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$664,480**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	$4,376,132	$59,436	$664,480	115,371	1,664,153	77,726
Total	**100**	**-**	**$4,376,132**	**$59,436**	**$664,480**	**115,371**	**1,664,153**	**77,726**

Performance Measures

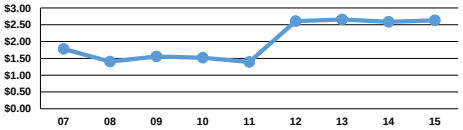
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$56.30
Total	**$2.63**	**$56.30**

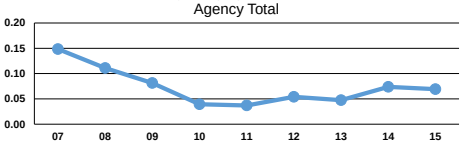
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.93	0.1	1.5
Total	**$37.93**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paseoswart.org
713 E Main St
Uvalde , TX 78801

Southwest Area Regional Transit District

2015 Annual Agency Profile

General Information

Service Consumption

158,725 **Annual Unlinked Trips (UPT)**

Service Supplied

937,582 **Annual Vehicle Revenue Miles (VRM)**
47,343 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,501,526 **Total Operating Expenses**

Database Information

NTDID: 6R05-60256
Reporter Type: Rural General Public Transit

Financial Information

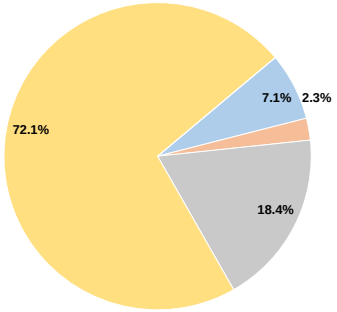
Sources of Operating Funds Expended

Fare Revenues	$178,317	7.1%
Local Funds	$57,688	2.3%
State Funds	$460,973	18.4%
Federal Assistance	$1,804,548	72.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,501,526**	100.0%

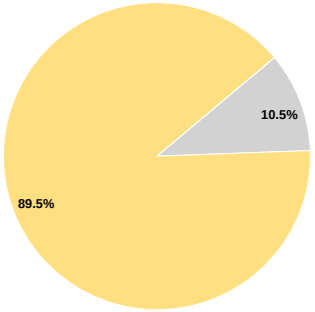
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,348	10.5%
Federal Assistance	$181,505	89.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,853**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$2,501,526	$178,317	$202,853	158,725	937,582	47,343
Total	**57**	**-**	**$2,501,526**	**$178,317**	**$202,853**	**158,725**	**937,582**	**47,343**

Performance Measures

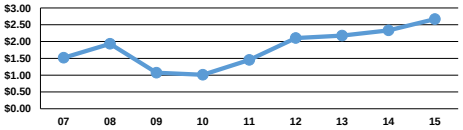
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$52.84
Total	**$2.67**	**$52.84**

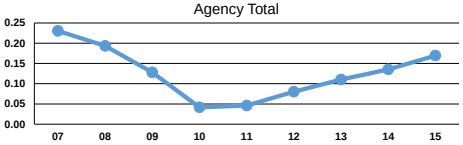
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.76	0.2	3.4
Total	**$15.76**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1708 — 2015 National Transit Profiles

http://www.csicorsicana.org/
408 E 7th Ave
Corsicana , TX 75110

Community Services, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

67,859 **Annual Unlinked Trips (UPT)**

Service Supplied

251,809 **Annual Vehicle Revenue Miles (VRM)**
13,114 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$974,731 **Total Operating Expenses**

Database Information

NTDID: 6R05-60260
Reporter Type: Rural General Public Transit

Financial Information

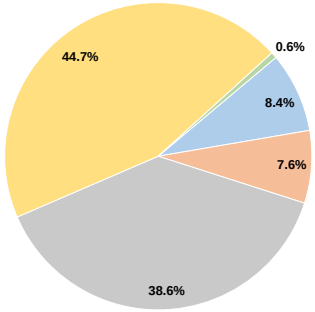
Sources of Operating Funds Expended

Fare Revenues	$82,020	8.4%
Local Funds	$74,439	7.6%
State Funds	$376,063	38.6%
Federal Assistance	$436,097	44.7%
Other Funds	$6,122	0.6%
Total Operating Funds Expended	**$974,741**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$974,731	$82,020	$0	67,859	251,809	13,114
Total	**13**	**-**	**$974,731**	**$82,020**	**$0**	**67,859**	**251,809**	**13,114**

Performance Measures

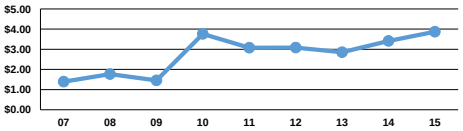
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$74.33
Total	**$3.87**	**$74.33**

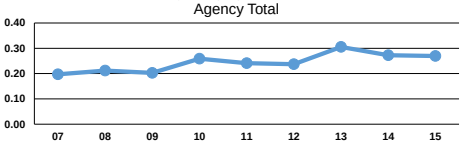
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	0.3	5.2
Total	**$14.36**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityandruralrides.com
2310 S Concho St
Coleman, TX 76834

Central Texas Rural Transit District

2015 Annual Agency Profile

General Information

Service Consumption

143,971 **Annual Unlinked Trips (UPT)**

Service Supplied

1,444,847 **Annual Vehicle Revenue Miles (VRM)**
62,619 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,891,690 **Total Operating Expenses**

Database Information

NTDID: 6R05-60262
Reporter Type: Rural General Public Transit

Financial Information

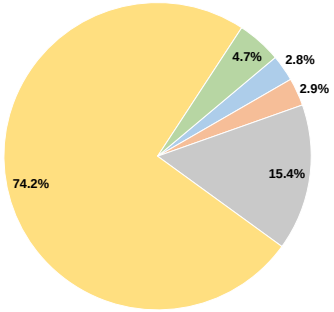
Sources of Operating Funds Expended

Fare Revenues	$108,042	2.8%
Local Funds	$113,766	2.9%
State Funds	$599,563	15.4%
Federal Assistance	$2,888,853	74.2%
Other Funds	$181,466	4.7%
Total Operating Funds Expended	**$3,891,690**	100.0%

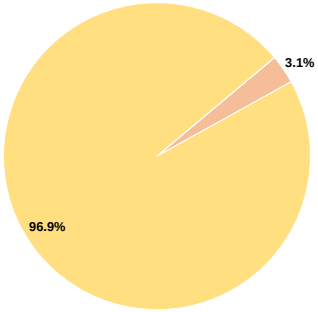
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,747	3.1%
State Funds	$0	0.0%
Federal Assistance	$1,132,147	96.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,167,894**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$3,891,690	$108,042	$1,167,894	143,971	1,444,847	62,619
Total	**70**	**-**	**$3,891,690**	**$108,042**	**$1,167,894**	**143,971**	**1,444,847**	**62,619**

Performance Measures

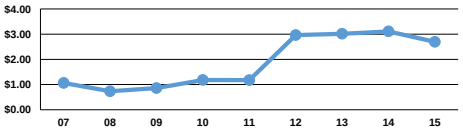
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$62.15
Total	**$2.69**	**$62.15**

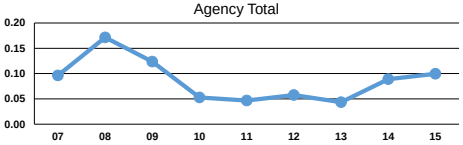
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.03	0.1	2.3
Total	**$27.03**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1710 — 2015 National Transit Profiles

401 Commerce St
Glen Rose , TX 76043

The Transit System, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

17,926 **Annual Unlinked Trips (UPT)**

Service Supplied

278,940 **Annual Vehicle Revenue Miles (VRM)**
14,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,917 **Total Operating Expenses**

Database Information

NTDID: 6R05-60264
Reporter Type: Rural General Public Transit

Financial Information

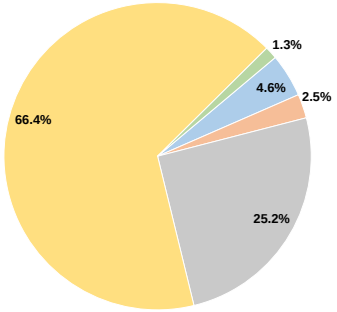
Sources of Operating Funds Expended

Fare Revenues	$43,209	4.6%
Local Funds	$23,970	2.5%
State Funds	$239,049	25.2%
Federal Assistance	$629,276	66.4%
Other Funds	$12,413	1.3%
Total Operating Funds Expended	**$947,917**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$221,762	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$221,762**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$947,917	$43,209	$221,762	17,926	278,940	14,918
Total	**24**	**-**	**$947,917**	**$43,209**	**$221,762**	**17,926**	**278,940**	**14,918**

Performance Measures

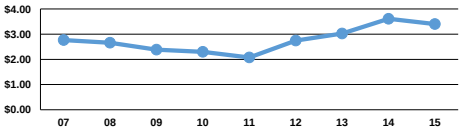
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$63.54
Total	**$3.40**	**$63.54**

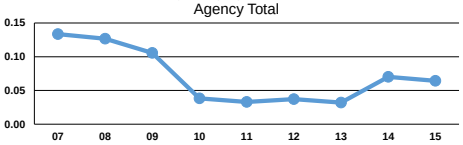
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.88	0.1	1.2
Total	**$52.88**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridecarts.com/
2010 E. 6th Street
Austin, TX 78702

Capital Area Rural Transportation System (CARTS - RURAL)

2015 Annual Agency Profile

General Information

Service Consumption

298,250 **Annual Unlinked Trips (UPT)**

Service Supplied

2,066,422 **Annual Vehicle Revenue Miles (VRM)**
99,368 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,714,341 **Total Operating Expenses**

Database Information

NTDID: 6R05-66271
Reporter Type: Rural General Public Transit

Financial Information

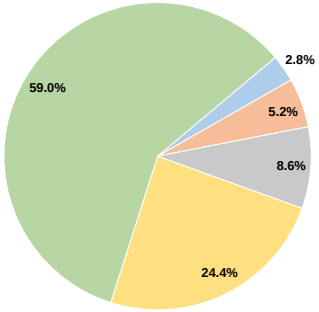
Sources of Operating Funds Expended

Fare Revenues	$219,453	2.8%
Local Funds	$400,168	5.2%
State Funds	$663,036	8.6%
Federal Assistance	$1,883,691	24.4%
Other Funds	$4,547,991	59.0%
Total Operating Funds Expended	**$7,714,339**	100.0%

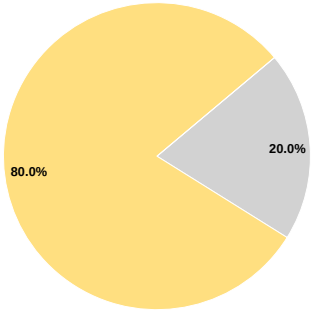
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,465	20.0%
Federal Assistance	$129,858	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,323**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	$2,545,803	$85,806	$63,468	171,584	809,819	36,011
Commuter Bus	5	-	$253,641	$5,925	$4,383	13,307	54,915	3,582
Demand Response	82	-	$4,914,897	$127,722	$94,472	113,359	1,201,688	59,775
Total	**121**	**-**	**$7,714,341**	**$219,453**	**$162,323**	**298,250**	**2,066,422**	**99,368**

Performance Measures

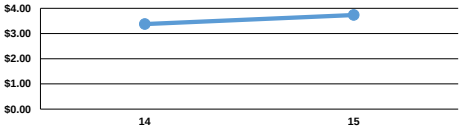
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.14	$70.70
Commuter Bus	$4.62	$70.81
Demand Response	$4.09	$82.22
Total	**$3.73**	**$77.63**

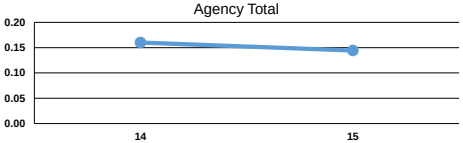
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.84	0.2	4.8
Commuter Bus	$19.06	0.2	3.7
Demand Response	$43.36	0.1	1.9
Total	**$25.87**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1712 — 2015 National Transit Profiles

http://www.co.mclennan.tx.us/595/McLennan-County-Rural-Transit-D
301 S. 8th Street
Waco, TX 76701

McLennan County

2015 Annual Agency Profile

General Information

Service Consumption

1,894 **Annual Unlinked Trips (UPT)**

Service Supplied

41,523 **Annual Vehicle Revenue Miles (VRM)**
1,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$58,238 **Total Operating Expenses**

Database Information

NTDID: 6R05-66276
Reporter Type: Rural General Public Transit

Financial Information

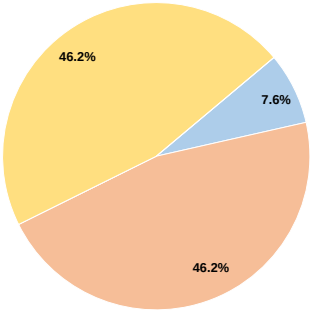
Sources of Operating Funds Expended

Fare Revenues	$4,409	7.6%
Local Funds	$26,915	46.2%
State Funds	$0	0.0%
Federal Assistance	$26,914	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$58,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$58,238	$4,409	$0	1,894	41,523	1,984
Total	**13**	**-**	**$58,238**	**$4,409**	**$0**	**1,894**	**41,523**	**1,984**

Performance Measures

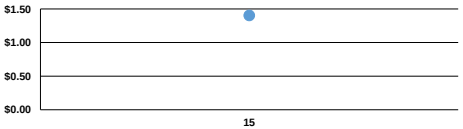
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$29.35
Total	**$1.40**	**$29.35**

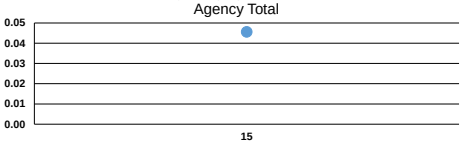
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.75	0.0	1.0
Total	**$30.75**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calhouncountyseniors.org/
2104 W Austin Street
Port Lavaca, TX 77979

Calhoun County Senior Citizens

2015 Annual Agency Profile

General Information

Service Consumption

13,724 **Annual Unlinked Trips (UPT)**

Service Supplied

91,845 **Annual Vehicle Revenue Miles (VRM)**
5,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$178,691 **Total Operating Expenses**

Database Information

NTDID: 6R05-66277
Reporter Type: Rural General Public Transit

Financial Information

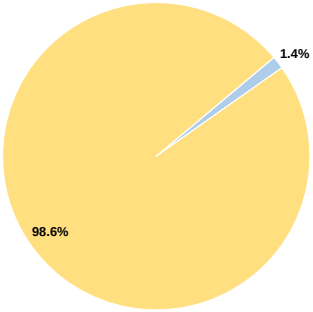
Sources of Operating Funds Expended

Fare Revenues	$2,415	1.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$176,276	98.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$178,691**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$178,691	$2,415	$0	13,724	91,845	5,839
Total	**-**	**2**	**$178,691**	**$2,415**	**$0**	**13,724**	**91,845**	**5,839**

Performance Measures

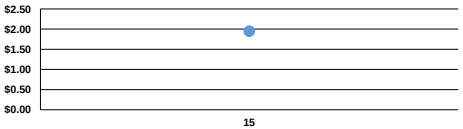
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$30.60
Total	**$1.95**	**$30.60**

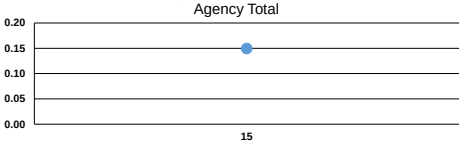
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.02	0.1	2.4
Total	**$13.02**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1714 — 2015 National Transit Profiles

http://www.friendsofeldercitizens.org/
312 Main Street
Palacios, TX 77465

Friends of Elder Citizens-Jackson and Matagorda

2015 Annual Agency Profile

General Information

Service Consumption

25,150 **Annual Unlinked Trips (UPT)**

Service Supplied

318,818 **Annual Vehicle Revenue Miles (VRM)**
14,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$488,720 **Total Operating Expenses**

Database Information

NTDID: 6R05-66278
Reporter Type: Rural General Public Transit

Financial Information

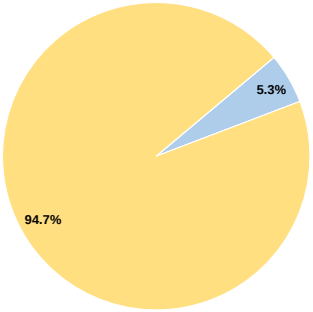
Sources of Operating Funds Expended

Fare Revenues	$25,968	5.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$462,752	94.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$488,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$488,720	$25,968	$0	25,150	318,818	14,154
Total	**-**	**5**	**$488,720**	**$25,968**	**$0**	**25,150**	**318,818**	**14,154**

Performance Measures

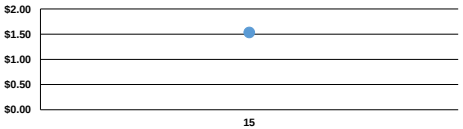
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$34.53
Total	**$1.53**	**$34.53**

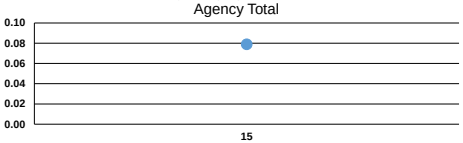
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.43	0.1	1.8
Total	**$19.43**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gonzalez County Senior Citizens Association

2015 Annual Agency Profile

818 Waelder Road
Gonzales, TX 78629

General Information

Service Consumption

10,491 **Annual Unlinked Trips (UPT)**

Service Supplied

90,863 **Annual Vehicle Revenue Miles (VRM)**
4,192 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,087 **Total Operating Expenses**

Database Information

NTDID: 6R05-66279
Reporter Type: Rural General Public Transit

Financial Information

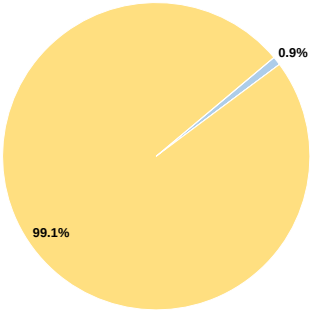
Sources of Operating Funds Expended

Fare Revenues	$2,482	0.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$267,605	99.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$270,087**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$270,087	$2,482	$0	10,491	90,863	4,192
Total	**-**	**3**	**$270,087**	**$2,482**	**$0**	**10,491**	**90,863**	**4,192**

Performance Measures

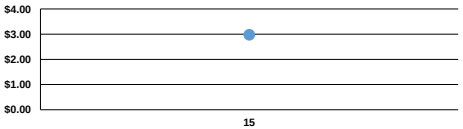
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$64.43
Total	**$2.97**	**$64.43**

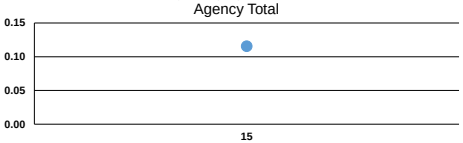
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.74	0.1	2.5
Total	**$25.74**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1716 — 2015 National Transit Profiles

http://www.co.lavaca.tx.us/
109 North LaGrange
Hallettsville, TX 77964

Lavaca County

2015 Annual Agency Profile

General Information

Service Consumption

15,633 **Annual Unlinked Trips (UPT)**

Service Supplied

124,298 **Annual Vehicle Revenue Miles (VRM)**
9,588 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,514 **Total Operating Expenses**

Database Information

NTDID: 6R05-66280
Reporter Type: Rural General Public Transit

Financial Information

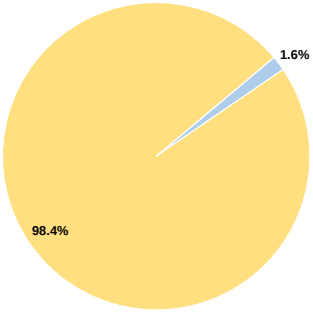
Sources of Operating Funds Expended

Fare Revenues	$4,881	1.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$306,633	98.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$311,514**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$311,514	$4,881	$0	15,633	124,298	9,588
Total	**-**	**7**	**$311,514**	**$4,881**	**$0**	**15,633**	**124,298**	**9,588**

Performance Measures

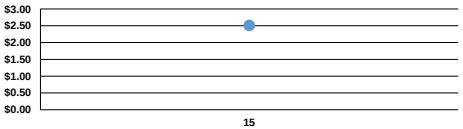
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$32.49
Total	**$2.51**	**$32.49**

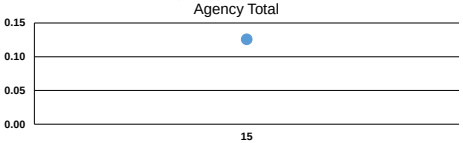
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.93	0.1	1.6
Total	**$19.93**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.goliad.tx.us/
127 N Courthouse Square
Goliad, TX 77963

Goliad County

2015 Annual Agency Profile

General Information

Service Consumption

6,492 **Annual Unlinked Trips (UPT)**

Service Supplied

62,989 **Annual Vehicle Revenue Miles (VRM)**
4,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,380 **Total Operating Expenses**

Database Information

NTDID: 6R05-66281
Reporter Type: Rural General Public Transit

Financial Information

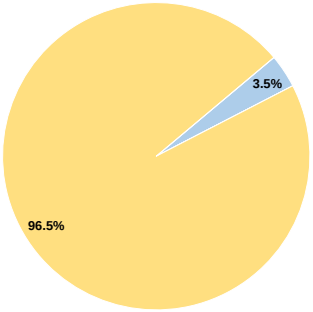
Sources of Operating Funds Expended

Fare Revenues	$6,762	3.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$184,618	96.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,380**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$191,380	$6,762	$0	6,492	62,989	4,121
Total	**-**	**3**	**$191,380**	**$6,762**	**$0**	**6,492**	**62,989**	**4,121**

Performance Measures

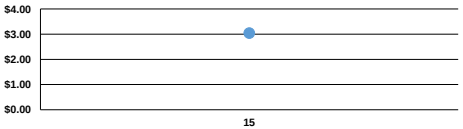
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$46.44
Total	**$3.04**	**$46.44**

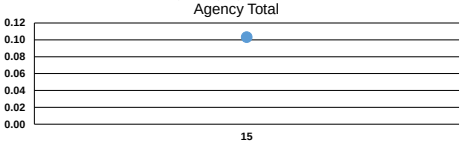
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.48	0.1	1.6
Total	**$29.48**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1718 — 2015 National Transit Profiles

http://www.lincoln.ne.gov/city/pworks/startran/index.htm
710 J Street
Lincoln, NE 68508

StarTran

2015 Annual Agency Profile

Transit Manager: Mr. Mike Davis
402-441-8600

General Information

Urbanized Area Statistics - 2010 Census

145 Lincoln, NE

88	**Square Miles**
258,719	**Population**
145	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

93	**Square Miles**
272,996	**Population**

Service Consumption

6,870,565	**Annual Passenger Miles (PMT)**
2,415,085	**Annual Unlinked Trips (UPT)**
8,831	**Average Weekday Unlinked Trips[a]**
2,662	**Average Saturday Unlinked Trips[a]**
	Average Sunday Unlinked Trips[a]

Service Supplied

1,854,322	**Annual Vehicle Revenue Miles (VRM)**
137,796	**Annual Vehicle Revenue Hours (VRH)**
75	**Vehicles Operated in Maximum Service (VOMS)**
90	**Vehicles Available for Maximum Service (VAMS)**

Database Information

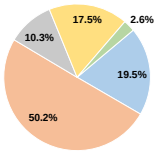
NTDID: 70001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,186,395	19.5%
Local Funds	$5,631,622	50.2%
State Funds	$1,153,761	10.3%
Federal Assistance	$1,961,227	17.5%
Other Funds	$290,828	2.6%
Total Operating Funds Expended	**$11,223,833**	100.0%

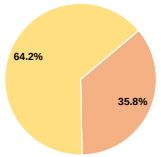
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,556,746	35.8%
State Funds	$0	0.0%
Federal Assistance	$2,792,410	64.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,349,156**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,067,383	80.8%
Materials and Supplies	$1,266,230	11.3%
Purchased Transportation	$381,199	3.4%
Other Operating Expenses	$509,021	4.5%
Total Operating Expenses	**$11,223,833**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	56	-	$3,913,960	$21,212	$304,063	$109,921	$4,349,156
Demand Response	9	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Total	**65**	**10**	**$3,913,960**	**$21,212**	**$304,063**	**$109,921**	**$4,349,156**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,257,386	$2,066,047	$4,349,156	6,580,581	2,359,897	1,504,862	113,841	0.0	67	56	16.4%	8.0
Demand Response	$1,472,064	$55,153	$0	178,643	36,561	241,641	18,278	0.0	13	9	30.8%	4.6
Demand Response - Taxi	$494,383	$65,195	$0	111,341	18,627	107,819	5,677	0.0	10	10	0.0%	
Total	**$11,223,833**	**$2,186,395**	**$4,349,156**	**6,870,565**	**2,415,085**	**1,854,322**	**137,796**	**0.0**	**90**	**75**	**16.7%**	

Performance Measures

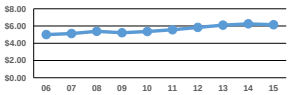
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.15	$81.32
Demand Response	$6.09	$80.54
Demand Response - Taxi	$4.59	$87.09
Total	**$6.05**	**$81.45**

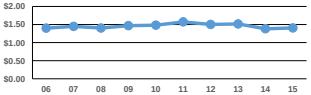
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.41	$3.92	1.6	20.7
Demand Response	$8.24	$40.26	0.2	2.0
Demand Response - Taxi	$4.44	$26.54	0.2	3.3
Total	**$1.63**	**$4.65**	**1.3**	**17.5**

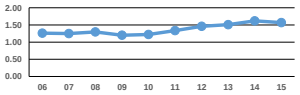
Operating Expense per Vehicle Revenue Mile: Bus



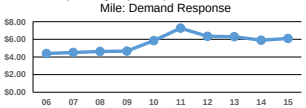
Operating Expense per Passenger Mile: Bus



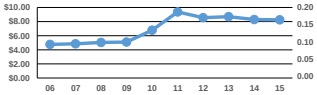
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



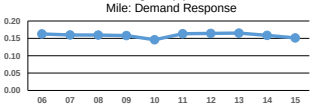
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ometro.com/
2222 Cuming Street
Omaha, NE 68102

Transit Authority of Omaha

2015 Annual Agency Profile

Executive Director: Mr. Curt Simon
402-341-7560

General Information

Urbanized Area Statistics - 2010 Census

58 Omaha, NE-IA
271 **Square Miles**
725,008 **Population**
58 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

178 **Square Miles**
561,920 **Population**

Service Consumption

15,116,913 **Annual Passenger Miles (PMT)**
3,893,229 **Annual Unlinked Trips (UPT)**
13,563 **Average Weekday Unlinked Trips**
5,791 **Average Saturday Unlinked Trips**
2,598 **Average Sunday Unlinked Trips**

Service Supplied

4,780,890 **Annual Vehicle Revenue Miles (VRM)**
341,510 **Annual Vehicle Revenue Hours (VRH)**
125 **Vehicles Operated in Maximum Service (VOMS)**
153 **Vehicles Available for Maximum Service (VAMS)**

Database Information

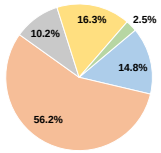
NTDID: 70002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,023,990	14.8%
Local Funds	$15,289,588	56.2%
State Funds	$2,786,857	10.2%
Federal Assistance	$4,421,432	16.3%
Other Funds	$685,895	2.5%
Total Operating Funds Expended	**$27,207,762**	100.0%

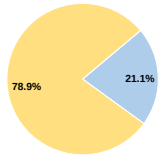
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$786,036	21.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,937,034	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,723,070**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,700,327	79.9%
Materials and Supplies	$4,257,812	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,197,799	4.4%
Total Operating Expenses	**$27,155,938**	100.0%
Reconciling OE Cash Expenditures	$51,824	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	98	-	$0	$19,385	$3,687,405	$16,280	$3,723,070
Demand Response	27	-	$0	$0	$0	$0	$0
Total	**125**	**-**	**$0**	**$19,385**	**$3,687,405**	**$16,280**	**$3,723,070**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$24,311,195	$4,325,694	$3,723,070	14,380,290	3,780,468	3,979,913	285,537	0.0	124	98	21.0%	11.1
Demand Response	$2,844,743	$277,222	$0	736,623	112,761	800,977	55,973	0.0	29	27	6.9%	4.2
Total	**$27,155,938**	**$4,602,916**	**$3,723,070**	**15,116,913**	**3,893,229**	**4,780,890**	**341,510**	**0.0**	**153**	**125**	**18.3%**	

Performance Measures

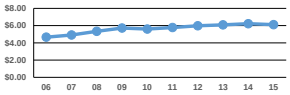
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.11	$85.14
Demand Response	$3.55	$50.82
Total	**$5.68**	**$79.52**

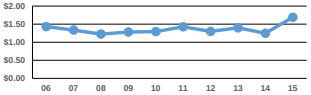
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.69	$6.43	0.9	13.2
Demand Response	$3.86	$25.23	0.1	2.0
Total	**$1.80**	**$6.98**	**0.8**	**11.4**

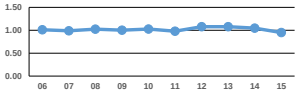
Operating Expense per Vehicle Revenue Mile: Bus



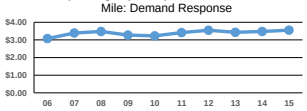
Operating Expense per Passenger Mile: Bus



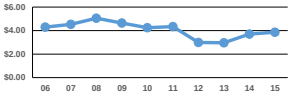
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



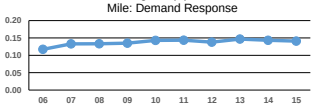
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1720 — 2015 National Transit Profiles

http://www.cityutilities.net/
Transit Services
Springfield, MO 65803

City Utilities of Springfield
2015 Annual Agency Profile

General Manager: Mr. Scott Miller
417-831-8600

General Information

Urbanized Area Statistics - 2010 Census
138 Springfield, MO
142 **Square Miles**
273,724 **Population**
138 **Pop. Rank out of 498 UZAs**

Service Consumption
6,600,980 **Annual Passenger Miles (PMT)**
1,517,812 **Annual Unlinked Trips (UPT)**
5,151 **Average Weekday Unlinked Trips**
2,557 **Average Saturday Unlinked Trips**
1,179 **Average Sunday Unlinked Trips**

Database Information
NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics
94 **Square Miles**
181,683 **Population**

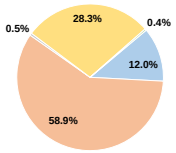
Service Supplied
1,185,035 **Annual Vehicle Revenue Miles (VRM)**
83,302 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,038,543	12.0%
Local Funds	$5,115,028	58.9%
State Funds	$43,559	0.5%
Federal Assistance	$2,455,471	28.3%
Other Funds	$31,427	0.4%
Total Operating Funds Expended	**$8,684,028**	100.0%

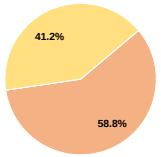
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,088,785	58.8%
State Funds	$0	0.0%
Federal Assistance	$1,464,915	41.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,553,700**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,740,221	77.6%
Materials and Supplies	$1,455,463	16.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$485,649	5.6%
Total Operating Expenses	**$8,681,333**	100.0%
Reconciling OE Cash Expenditures	$2,695	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	20	-	$1,723,309	$0	$1,536,201	$282,143	$3,541,653
Demand Response	4	-	$12,047	$0	$0	$0	$12,047
Total	**24**	**-**	**$1,735,356**	**$0**	**$1,536,201**	**$282,143**	**$3,553,700**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,717,796	$1,008,130	$3,541,653	6,483,697	1,499,925	1,051,366	74,364	0.0	28	20	28.6%	10.0
Demand Response	$963,537	$30,413	$12,047	117,283	17,887	133,669	8,938	0.0	7	4	42.9%	3.9
Total	**$8,681,333**	**$1,038,543**	**$3,553,700**	**6,600,980**	**1,517,812**	**1,185,035**	**83,302**	**0.0**	**35**	**24**	**31.4%**	

Performance Measures

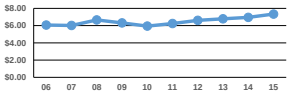
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.34	$103.78
Demand Response	$7.21	$107.80
Total	**$7.33**	**$104.22**

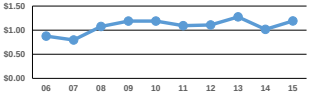
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.19	$5.15	1.4	20.2
Demand Response	$8.22	$53.87	0.1	2.0
Total	**$1.32**	**$5.72**	**1.3**	**18.2**

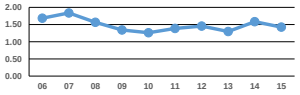
Operating Expense per Vehicle Revenue Mile: Bus



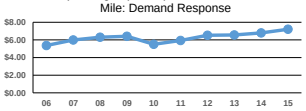
Operating Expense per Passenger Mile: Bus



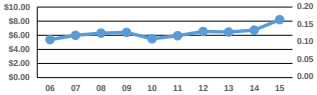
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



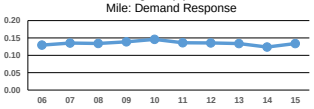
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

2015 Annual Agency Profile

PO Box 687
Winnebago, NE 68071

Tribal Transit Manager: Mr. Herschel Snowball
402-878-4225

General Information

Federally Recognized Tribal Statistical Areas

309 Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

41,522 **Annual Unlinked Trips (UPT)**

Service Supplied

243,900 **Annual Vehicle Revenue Miles (VRM)**
5,532 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Financial Information

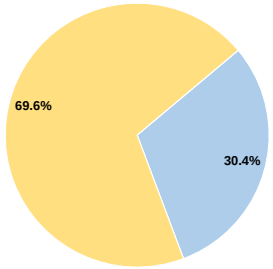
Sources of Operating Funds Expended

Fare Revenues	$221,885	30.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$507,995	69.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$729,880**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$502,751	$210,365	$0	36,777	197,100	3,966	6.0
Demand Response	1	-	$227,129	$11,520	$0	4,745	46,800	1,566	3.0
Total	**4**	**-**	**$729,880**	**$221,885**	**$0**	**41,522**	**243,900**	**5,532**	

Performance Measures

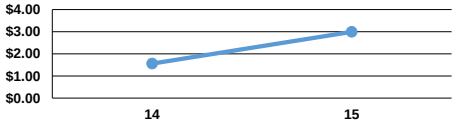
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.55	$126.77
Demand Response	$4.85	$145.04
Total	**$2.99**	**$131.94**

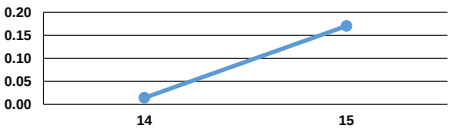
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.67	0.2	9.3
Demand Response	$47.87	0.1	3.0
Total	**$17.58**	**0.2**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1722 — 2015 National Transit Profiles

http://www.kcata.org/
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority

2015 Annual Agency Profile

President & CEO: Mr. Robbie Makinen
816-346-0212

General Information

Urbanized Area Statistics - 2010 Census

31 Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

354 St. Joseph, MO-KS; 217 Topeka, KS; 0 Missouri Non-UZA; 340 Lee's Summit, MO; 332 Lawrence, KS

Service Area Statistics

456 **Square Miles**
788,748 **Population**

Service Consumption

61,745,405 **Annual Passenger Miles (PMT)**
15,428,318 **Annual Unlinked Trips (UPT)**
51,339 **Average Weekday Unlinked Trips[a]**
28,033 **Average Saturday Unlinked Trips[a]**
14,255 **Average Sunday Unlinked Trips[a]**

Service Supplied

11,636,695 **Annual Vehicle Revenue Miles (VRM)**
787,867 **Annual Vehicle Revenue Hours (VRH)**
295 **Vehicles Operated in Maximum Service (VOMS)**
435 **Vehicles Available for Maximum Service (VAMS)**

Database Information

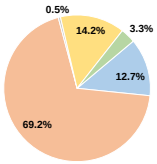
NTDID: 70005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,186,648	12.7%
Local Funds	$60,821,799	69.2%
State Funds	$434,161	0.5%
Federal Assistance	$12,517,380	14.2%
Other Funds	$2,890,748	3.3%
Total Operating Funds Expended	**$87,850,736**	100.0%

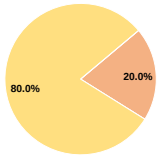
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,481,679	20.0%
State Funds	$0	0.0%
Federal Assistance	$9,931,995	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,413,674**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$64,737,446	74.0%
Materials and Supplies	$10,996,207	12.6%
Purchased Transportation	$7,899,715	9.0%
Other Operating Expenses	$3,802,676	4.3%
Total Operating Expenses	**$87,436,044**	100.0%
Reconciling OE Cash Expenditures	$132,990	
Purchased Transportation (Reported Separately)	$281,702 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	168	-	$7,111,138	$390,569	$478,466	$3,771,536	$11,751,709
Bus Rapid Transit	11	-	$11,051	$26,906	$32,979	$249,122	$320,058
Demand Response	11	62 ˜	$7,972	$19,407	$23,788	$158,369	$209,536
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Vanpool	32	-	$122,776	$4,189	$5,406	$0	$132,371
Total	**222**	**73**	**$7,252,937**	**$441,071**	**$540,639**	**$4,179,027**	**$12,413,674**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$69,440,954	$9,459,076	$11,751,709	53,078,869	13,531,071	7,555,947	544,566	0.4	272	168	38.2%	7.1
Bus Rapid Transit	$5,375,850	$614,487	$320,058	3,826,842	1,435,736	512,787	44,373	11.6	15	11	26.7%	7.3
Demand Response	$11,483,091 ˜	$767,299 ˜	$209,536	2,363,349	377,603	2,774,667	176,093	0.0	94	73 ˜	22.3%	2.6
Demand Response - Taxi	$1,057,038	$76,388	$0	290,007	26,724	286,828	10,932	0.0	11	11	0.0%	
Vanpool	$360,813	$269,398	$132,371	2,186,338	57,184	506,466	11,903	0.0	43	32	25.6%	4.3
Total	**$87,717,746**	**$11,186,648**	**$12,413,674**	**61,745,405**	**15,428,318**	**11,636,695**	**787,867**	**12.0**	**435**	**295**	**32.2%**	

Performance Measures

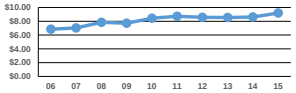
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.19	$127.52
Bus Rapid Transit	$10.48	$121.15
Demand Response	$4.14	$65.21
Demand Response - Taxi	$3.69	$96.69
Vanpool	$0.71	$30.31
Total	**$7.54**	**$111.34**

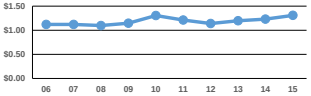
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.31	$5.13	1.8	24.8
Bus Rapid Transit	$1.40	$3.74	2.8	32.4
Demand Response	$4.86	$30.41	0.1	2.1
Demand Response - Taxi	$3.64	$39.55	0.1	2.4
Vanpool	$0.17	$6.31	0.1	4.8
Total	**$1.42**	**$5.69**	**1.3**	**19.6**

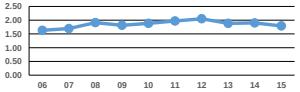
Operating Expense per Vehicle Revenue Mile: Bus



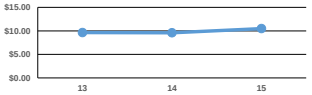
Operating Expense per Passenger Mile: Bus



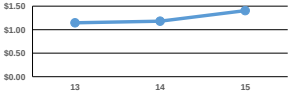
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



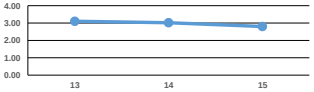
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

http://www.metrostlouis.org/
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro

2015 Annual Agency Profile

President and CEO: Mr. John Nations
314-982-1588

General Information

Urbanized Area Statistics - 2010 Census

20 St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

290,081,876 **Annual Passenger Miles (PMT)**
46,640,767 **Annual Unlinked Trips (UPT)**
146,826 **Average Weekday Unlinked Trips**
98,135 **Average Saturday Unlinked Trips**
67,147 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 **Square Miles**
1,621,261 **Population**

Service Supplied

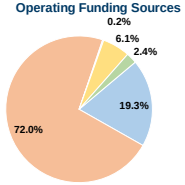
29,982,975 **Annual Vehicle Revenue Miles (VRM)**
1,934,095 **Annual Vehicle Revenue Hours (VRH)**
473 **Vehicles Operated in Maximum Service (VOMS)**
595 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$52,655,827	19.3%
Local Funds	$196,348,816	72.0%
State Funds	$668,968	0.2%
Federal Assistance	$16,522,835	6.1%
Other Funds	$6,481,872	2.4%
Total Operating Funds Expended	**$272,678,318**	100.0%

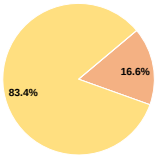
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,359,996	16.6%
State Funds	$0	0.0%
Federal Assistance	$37,011,242	83.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,371,238**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$193,961,738	77.3%
Materials and Supplies	$38,705,143	15.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$18,167,742	7.2%
Total Operating Expenses	**$250,834,623**	100.0%
Reconciling OE Cash Expenditures	$21,843,694	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	317	-	$22,163,825	$1,858,492	$2,597,891	$3,177,238	$29,797,446
Demand Response	98	-	$4,315,765	$129,600	$0	$0	$4,445,365
Light Rail	58	-	$0	$9,889,891	$18,281	$220,255	$10,128,427
Total	**473**	**-**	**$26,479,590**	**$11,877,983**	**$2,616,172**	**$3,397,493**	**$44,371,238**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$153,152,398	$31,971,384	$29,797,446	146,830,755	29,426,186	18,400,386	1,363,927	0.0	390	317	18.7%	7.4
Demand Response	$24,399,908	$2,616,039	$4,445,365	5,728,574	577,134	5,335,156	305,467	0.0	118	98	16.9%	4.5
Light Rail	$73,282,317	$18,068,404	$10,128,427	137,522,547	16,637,447	6,247,433	264,701	91.1	87	58	33.3%	16.3
Total	**$250,834,623**	**$52,655,827**	**$44,371,238**	**290,081,876**	**46,640,767**	**29,982,975**	**1,934,095**	**91.1**	**595**	**473**	**20.5%**	

Performance Measures

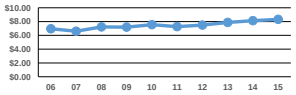
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.32	$112.29
Demand Response	$4.57	$79.88
Light Rail	$11.73	$276.85
Total	**$8.37**	**$129.69**

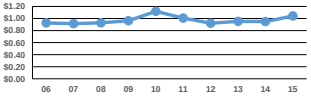
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.04	$5.20	1.6	21.6
Demand Response	$4.26	$42.28	0.1	1.9
Light Rail	$0.53	$4.40	2.7	62.9
Total	**$0.86**	**$5.38**	**1.6**	**24.1**

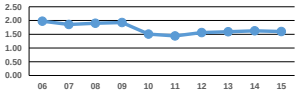
Operating Expense per Vehicle Revenue Mile: Bus



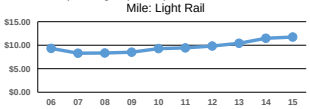
Operating Expense per Passenger Mile: Bus



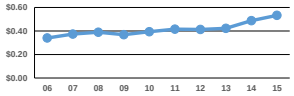
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



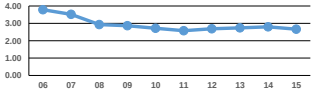
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1724 — 2015 National Transit Profiles

http://www.bettendorf.org/department/?fDD=22-0/
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System

2015 Annual Agency Profile

City Administrator: Mr. Decker Ploehn
563-344-4007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

134 Davenport, IA-IL

138	**Square Miles**
280,051	**Population**
134	**Pop. Rank out of 498 UZAs**

Service Area Statistics

22	**Square Miles**
35,716	**Population**

Service Consumption

207,274	**Annual Unlinked Trips (UPT)**

Service Supplied

386,429	**Annual Vehicle Revenue Miles (VRM)**
22,240	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007
Reporter Type: Reduced Reporter

Financial Information

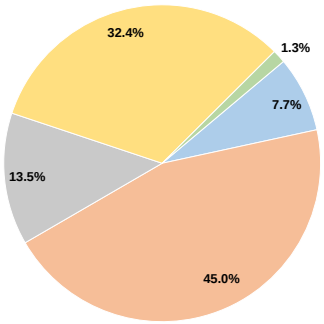
Sources of Operating Funds Expended

Fare Revenues	$135,369	7.7%
Local Funds	$790,284	45.0%
State Funds	$236,727	13.5%
Federal Assistance	$568,986	32.4%
Other Funds	$23,609	1.3%
Total Operating Funds Expended	**$1,754,975**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	3	$1,657,268	$124,523	$0	200,390	349,913	19,579	6.3
Demand Response	-	1	$97,707	$10,846	$0	6,884	36,516	2,661	
Total	**5**	**4**	**$1,754,975**	**$135,369**	**$0**	**207,274**	**386,429**	**22,240**	

Performance Measures

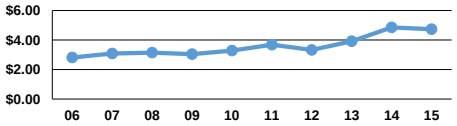
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.74	$84.65
Demand Response	$2.68	$36.72
Total	**$4.54**	**$78.91**

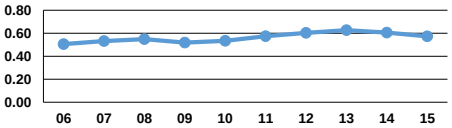
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.27	0.6	10.2
Demand Response	$14.19	0.2	2.6
Total	**$8.47**	**0.5**	**9.3**

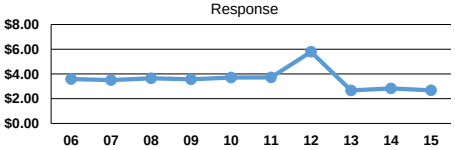
Operating Expense per Vehicle Revenue Mile: Bus



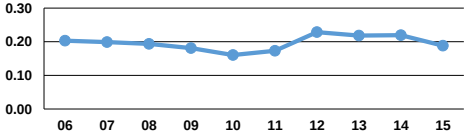
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode MB/PT.

http://www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405

Cedar Rapids Transit

2015 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower
319-286-5560

General Information

Urbanized Area Statistics - 2010 Census

193 Cedar Rapids, IA
83 **Square Miles**
177,844 **Population**
193 **Pop. Rank out of 498 UZAs**

Service Consumption

6,642,319 **Annual Passenger Miles (PMT)**
1,417,549 **Annual Unlinked Trips (UPT)**
4,889 **Average Weekday Unlinked Trips**
3,127 **Average Saturday Unlinked Trips**
161 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 **Square Miles**
158,890 **Population**

Service Supplied

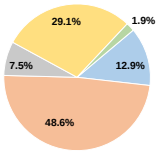
1,226,432 **Annual Vehicle Revenue Miles (VRM)**
84,700 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,237,627	12.9%
Local Funds	$4,661,077	48.6%
State Funds	$721,374	7.5%
Federal Assistance	$2,787,157	29.1%
Other Funds	$181,539	1.9%
Total Operating Funds Expended	**$9,588,774**	100.0%

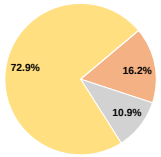
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$485,601	16.2%
State Funds	$328,346	10.9%
Federal Assistance	$2,188,986	72.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,002,933**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,610,864	72.0%
Materials and Supplies	$1,199,489	15.4%
Purchased Transportation	$578,853	7.4%
Other Operating Expenses	$399,322	5.1%
Total Operating Expenses	**$7,788,528**	100.0%
Reconciling OE Cash Expenditures	$1,800,246	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	22	-	$1,641,804	$0	$1,361,129	$0	$3,002,933
Demand Response	-	8	$0	$0	$0	$0	$0
Total	**22**	**8**	**$1,641,804**	**$0**	**$1,361,129**	**$0**	**$3,002,933**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,049,223	$960,334	$3,002,933	6,381,138	1,371,105	962,106	70,093	0.0	33	22	33.3%	9.1
Demand Response	$739,305	$277,293	$0	261,181	46,444	264,326	14,607	0.0	13	8	38.5%	5.2
Total	**$7,788,528**	**$1,237,627**	**$3,002,933**	**6,642,319**	**1,417,549**	**1,226,432**	**84,700**	**0.0**	**46**	**30**	**34.8%**	

Performance Measures

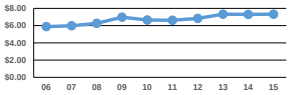
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.33	$100.57
Demand Response	$2.80	$50.61
Total	**$6.35**	**$91.95**

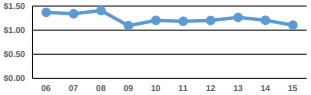
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.10	$5.14	1.4	19.6
Demand Response	$2.83	$15.92	0.2	3.2
Total	**$1.17**	**$5.49**	**1.2**	**16.7**

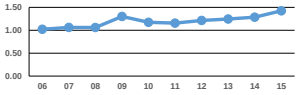
Operating Expense per Vehicle Revenue Mile: Bus



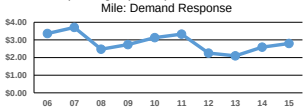
Operating Expense per Passenger Mile: Bus



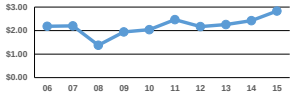
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



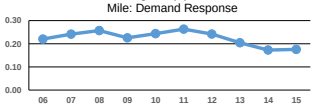
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1726 — 2015 National Transit Profiles

http://www.cityofdavenportiowa.com/
226 West Fourth Street
Davenport, IA 52801

Davenport Public Transit

2015 Annual Agency Profile

Assistant Finance Director: Ms. Linda Folland
563-328-6789

General Information

Urbanized Area (UZA) Statistics - 2010 Census

134 Davenport, IA-IL

138	**Square Miles**
280,051	**Population**
134	**Pop. Rank out of 498 UZAs**

Service Area Statistics

26	**Square Miles**
99,685	**Population**

Service Consumption

1,503,419	**Annual Unlinked Trips (UPT)**

Service Supplied

725,353	**Annual Vehicle Revenue Miles (VRM)**
56,624	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
Reporter Type: Reduced Reporter

Financial Information

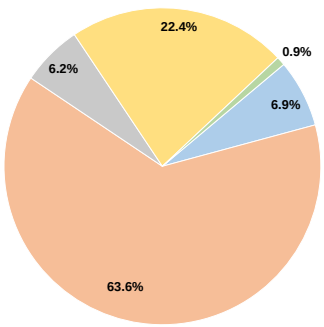
Sources of Operating Funds Expended

Fare Revenues	$497,881	6.9%
Local Funds	$4,588,052	63.6%
State Funds	$448,603	6.2%
Federal Assistance	$1,614,071	22.4%
Other Funds	$64,101	0.9%
Total Operating Funds Expended	**$7,212,708**	100.0%

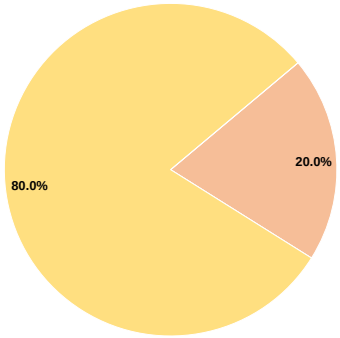
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,459	20.0%
State Funds	$0	0.0%
Federal Assistance	$201,504	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,963**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	18	-	$7,200,708	$497,881	$251,963	1,503,419	725,353	56,624	10.4
Total	**18**	**-**	**$7,200,708**	**$497,881**	**$251,963**	**1,503,419**	**725,353**	**56,624**	

Performance Measures

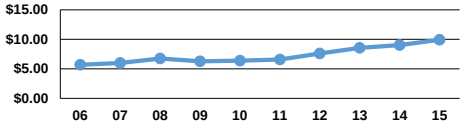
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.93	$127.17
Total	**$9.93**	**$127.17**

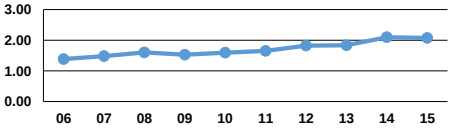
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.79	2.1	26.6
Total	**$4.79**	**2.1**	**26.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.

http://www.ridedart.com/
620 Cherry Street
Des Moines, IA 50309

Des Moines Area Regional Transit Authority

2015 Annual Agency Profile

General Manager: Ms. Elizabeth Presutti
515-283-8115

General Information

Urbanized Area Statistics - 2010 Census

85 Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

163 **Square Miles**
374,910 **Population**

Service Consumption

33,426,601 **Annual Passenger Miles (PMT)**
4,795,018 **Annual Unlinked Trips (UPT)**
16,773 **Average Weekday Unlinked Trips[a]**
6,305 **Average Saturday Unlinked Trips[a]**
3,844 **Average Sunday Unlinked Trips[a]**

Service Supplied

5,547,601 **Annual Vehicle Revenue Miles (VRM)**
307,747 **Annual Vehicle Revenue Hours (VRH)**
231 **Vehicles Operated in Maximum Service (VOMS)**
259 **Vehicles Available for Maximum Service (VAMS)**

Database Information

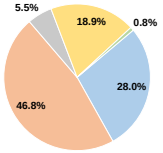
NTDID: 70010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,159,061	28.0%
Local Funds	$11,983,223	46.8%
State Funds	$1,402,382	5.5%
Federal Assistance	$4,836,096	18.9%
Other Funds	$198,666	0.8%
Total Operating Funds Expended	**$25,579,428**	100.0%

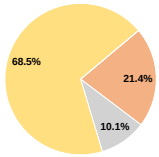
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,701,839	21.4%
State Funds	$798,802	10.1%
Federal Assistance	$5,446,098	68.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,946,739**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,738,857	73.6%
Materials and Supplies	$5,071,279	19.9%
Purchased Transportation	$213,354	0.8%
Other Operating Expenses	$1,427,429	5.6%
Total Operating Expenses	**$25,450,919**	100.0%
Reconciling OE Cash Expenditures	$128,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	113	-	$2,989,726	$333,343	$1,783,813	$722,386	$5,829,268
Demand Response	21	-	$1,311,694	$30,862	$0	$0	$1,342,556
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Vanpool	95	-	$774,915	$0	$0	$0	$774,915
Total	**229**	**2**	**$5,076,335**	**$364,205**	**$1,783,813**	**$722,386**	**$7,946,739**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$20,541,736	$4,424,306	$5,829,268	22,519,562	4,421,163	2,862,336	214,663	0.0	123	113	8.1%	8.5
Demand Response	$3,417,819	$1,893,787	$1,342,556	1,224,664	133,760	768,053	49,406	0.0	25	21	16.0%	2.5
Demand Response - Taxi	$252,052	$4,896	$0	113,507	9,238	112,463	3,460	0.0	2	2	0.0%	
Vanpool	$1,239,312	$836,072	$774,915	9,568,868	230,857	1,804,749	40,218	0.0	109	95	12.8%	3.2
Total	**$25,450,919**	**$7,159,061**	**$7,946,739**	**33,426,601**	**4,795,018**	**5,547,601**	**307,747**	**0.0**	**259**	**231**	**10.8%**	

Performance Measures

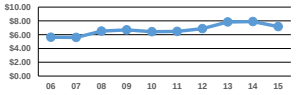
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.18	$95.69
Demand Response	$4.45	$69.18
Demand Response - Taxi	$2.24	$72.85
Vanpool	$0.69	$30.81
Total	**$4.59**	**$82.70**

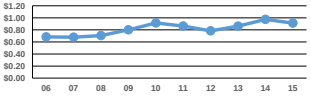
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.91	$4.65	1.5	20.6
Demand Response	$2.79	$25.55	0.2	2.7
Demand Response - Taxi	$2.22	$27.28	0.1	2.7
Vanpool	$0.13	$5.37	0.1	5.7
Total	**$0.76**	**$5.31**	**0.9**	**15.6**

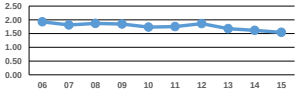
Operating Expense per Vehicle Revenue Mile: Bus



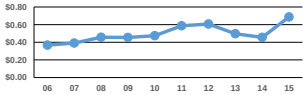
Operating Expense per Passenger Mile: Bus



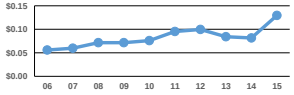
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



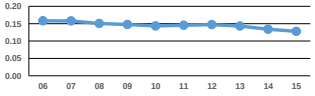
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1728 — 2015 National Transit Profiles

http://www.cityofdubuque.org/
2401 Central Avenue
Dubuque, IA 52001

City of Dubuque

2015 Annual Agency Profile

Director of Transit Operations: Ms. Candace Eudaley
563-589-4341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

409 Dubuque, IA-IL

34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

548,794 **Annual Unlinked Trips (UPT)**

Service Supplied

805,869 **Annual Vehicle Revenue Miles (VRM)**
67,245 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011
Reporter Type: Reduced Reporter

Financial Information

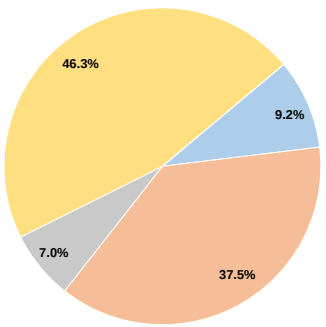
Sources of Operating Funds Expended

Fare Revenues	$317,792	9.2%
Local Funds	$1,298,187	37.5%
State Funds	$243,772	7.0%
Federal Assistance	$1,600,709	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,460,460**	100.0%

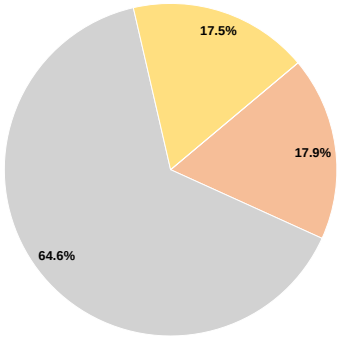
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,319	17.9%
State Funds	$170,978	64.6%
Federal Assistance	$46,273	17.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$264,570**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	13	-	$2,276,078	$229,617	$264,570	479,185	503,863	39,263	5.6
Demand Response	12	-	$1,184,382	$88,175	$0	69,609	302,006	27,982	3.8
Total	**25**	**-**	**$3,460,460**	**$317,792**	**$264,570**	**548,794**	**805,869**	**67,245**	

Performance Measures

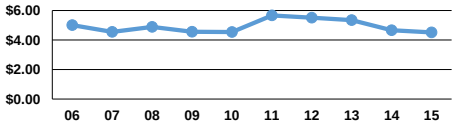
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.52	$57.97
Demand Response	$3.92	$42.33
Total	**$4.29**	**$51.46**

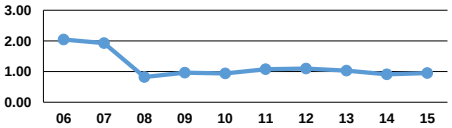
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.75	1.0	12.2
Demand Response	$17.01	0.2	2.5
Total	**$6.31**	**0.7**	**8.2**

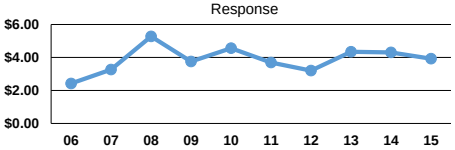
Operating Expense per Vehicle Revenue Mile: Bus



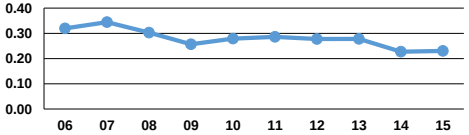
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux-city.org/transit/
509 Nebraska Street
Sioux City, IA 51102

Sioux City Transit System

2015 Annual Agency Profile

Assistant City Mgr, Administration: Mr. Mike Collett
712-279-6408

General Information

Urbanized Area Statistics - 2010 Census

292 Sioux City, IA-NE-SD
54 **Square Miles**
106,494 **Population**
292 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

53 **Square Miles**
122,128 **Population**

Service Consumption

5,283,467 **Annual Passenger Miles (PMT)**
1,128,272 **Annual Unlinked Trips (UPT)**
4,038 **Average Weekday Unlinked Trips**
1,900 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

757,666 **Annual Vehicle Revenue Miles (VRM)**
57,664 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

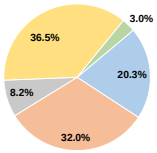
NTDID: 70012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$870,502	20.3%
Local Funds	$1,371,978	32.0%
State Funds	$349,383	8.2%
Federal Assistance	$1,565,140	36.5%
Other Funds	$127,789	3.0%
Total Operating Funds Expended	**$4,284,792**	100.0%

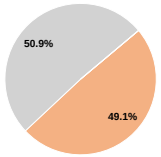
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$227,475	49.1%
State Funds	$235,493	50.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$462,968**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,793,157	65.2%
Materials and Supplies	$890,118	20.8%
Purchased Transportation	$415,200	9.7%
Other Operating Expenses	$186,317	4.3%
Total Operating Expenses	**$4,284,792**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	-	$0	$64,011	$398,957	$0	$462,968
Demand Response	-	7 [2]	$0	$0	$0	$0	$0
Total	**21**	**7**	**$0**	**$64,011**	**$398,957**	**$0**	**$462,968**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,748,931	$786,950	$462,968	5,125,026	1,107,301	621,394	44,807	0.0	26	21	19.2%	11.7
Demand Response	$535,861 [2]	$69,469 [2]	$0	158,441	20,971	136,272	12,857	0.0	10	7 [2]	30.0%	5.6
Total	**$4,284,792**	**$856,419**	**$462,968**	**5,283,467**	**1,128,272**	**757,666**	**57,664**	**0.0**	**36**	**28**	**22.2%**	

Performance Measures

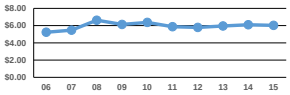
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.03	$83.67
Demand Response	$3.93	$41.68
Total	**$5.66**	**$74.31**

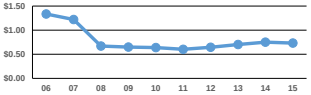
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$3.39	1.8	24.7
Demand Response	$3.38	$25.55	0.2	1.6
Total	**$0.81**	**$3.80**	**1.5**	**19.6**

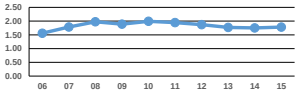
Operating Expense per Vehicle Revenue Mile: Bus



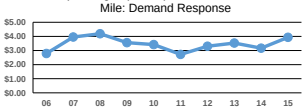
Operating Expense per Passenger Mile: Bus



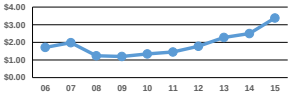
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



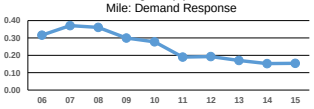
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

1730 — 2015 National Transit Profiles

http://www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

Metropolitan Transit Authority of Black Hawk County

2015 Annual Agency Profile

General Manager: Mr. Mark Little
319-234-5714

General Information

Urbanized Area (UZA) Statistics - 2010 Census

278 Waterloo, IA

62 **Square Miles**
113,418 **Population**
278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

51 **Square Miles**
108,519 **Population**

Service Consumption

496,402 **Annual Unlinked Trips (UPT)**

Service Supplied

861,879 **Annual Vehicle Revenue Miles (VRM)**
58,033 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013
Reporter Type: Reduced Reporter

Financial Information

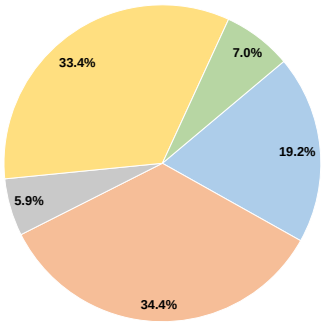
Sources of Operating Funds Expended

Fare Revenues	$953,694	19.2%
Local Funds	$1,706,643	34.4%
State Funds	$291,003	5.9%
Federal Assistance	$1,657,115	33.4%
Other Funds	$348,477	7.0%
Total Operating Funds Expended	**$4,956,932**	100.0%

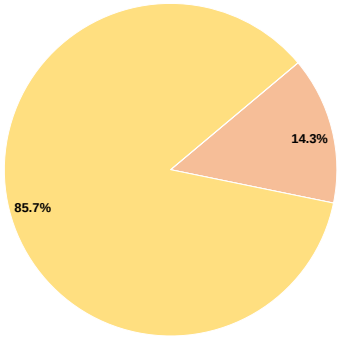
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,198	14.3%
State Funds	$0	0.0%
Federal Assistance	$234,374	85.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$273,572**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	13	-	$3,379,144	$380,092	$0	426,905	552,242	32,096	5.7
Demand Response	14	-	$1,577,788	$573,602	$273,572	69,497	309,637	25,937	7.9
Total	**27**	**-**	**$4,956,932**	**$953,694**	**$273,572**	**496,402**	**861,879**	**58,033**	

Performance Measures

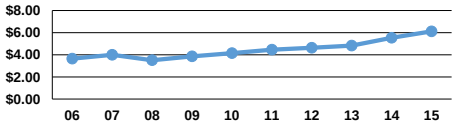
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.12	$105.28
Demand Response	$5.10	$60.83
Total	**$5.75**	**$85.42**

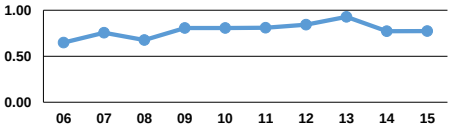
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.92	0.8	13.3
Demand Response	$22.70	0.2	2.7
Total	**$9.99**	**0.6**	**8.6**

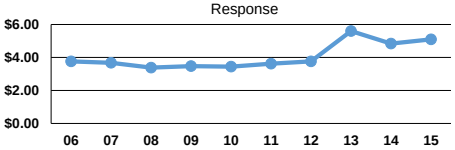
Operating Expense per Vehicle Revenue Mile: Bus



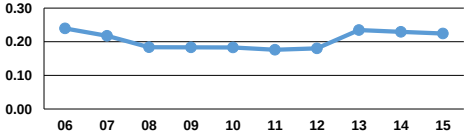
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.topekametro.org/
201 North Kansas Avenue
Topeka, KS 66603

Topeka Metropolitan Transit Authority

2015 Annual Agency Profile

General Manager: Ms. Susan Duffy
785-730-8610

General Information

Urbanized Area Statistics - 2010 Census

217 Topeka, KS
80 **Square Miles**
150,003 **Population**
217 **Pop. Rank out of 498 UZAs**

Service Consumption

5,850,888 **Annual Passenger Miles (PMT)**
1,261,320 **Annual Unlinked Trips (UPT)**
4,425 **Average Weekday Unlinked Trips[a]**
2,175 **Average Saturday Unlinked Trips[a]**
Average Sunday Unlinked Trips[a]

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
127,473 **Population**

Service Supplied

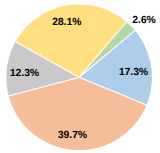
1,120,950 **Annual Vehicle Revenue Miles (VRM)**
75,325 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,339,131	17.3%
Local Funds	$3,067,529	39.7%
State Funds	$948,145	12.3%
Federal Assistance	$2,175,486	28.1%
Other Funds	$201,040	2.6%
Total Operating Funds Expended	**$7,731,331**	100.0%

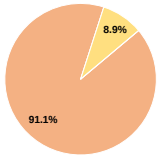
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,294,079	91.1%
State Funds	$0	0.0%
Federal Assistance	$420,758	8.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,714,837**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,679,794	73.5%
Materials and Supplies	$1,292,908	16.7%
Purchased Transportation	$289,191	3.7%
Other Operating Expenses	$469,438	6.1%
Total Operating Expenses	**$7,731,331**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	22	-	$4,234,702	$31,580	$279,758	$168,797	$4,714,837
Demand Response	11	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Total	**33**	**8**	**$4,234,702**	**$31,580**	**$279,758**	**$168,797**	**$4,714,837**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,660,107	$1,146,844	$4,714,837	5,526,444	1,205,569	810,668	54,382	0.0	30	22	26.7%	3.7
Demand Response	$1,683,143	$130,024	$0	185,457	36,120	215,297	16,552	0.0	13	11	15.4%	3.6
Demand Response - Taxi	$388,081	$62,263	$0	138,987	19,631	94,985	4,391	0.0	8	8	0.0%	
Total	**$7,731,331**	**$1,339,131**	**$4,714,837**	**5,850,888**	**1,261,320**	**1,120,950**	**75,325**	**0.0**	**51**	**41**	**19.6%**	

Performance Measures

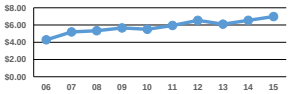
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.98	$104.08
Demand Response	$7.82	$101.69
Demand Response - Taxi	$4.09	$88.38
Total	**$6.90**	**$102.64**

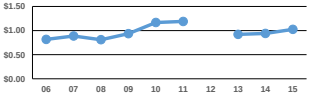
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$4.69	1.5	22.2
Demand Response	$9.08	$46.60	0.2	2.2
Demand Response - Taxi	$2.79	$19.77	0.2	4.5
Total	**$1.32**	**$6.13**	**1.1**	**16.7**

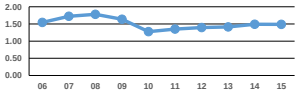
Operating Expense per Vehicle Revenue Mile: Bus



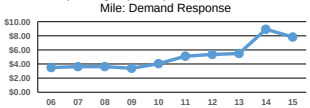
Operating Expense per Passenger Mile: Bus



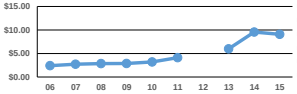
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



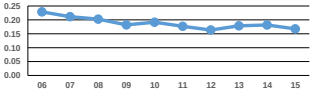
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1732 — 2015 National Transit Profiles

http://www.wichitatransit.org/
777 East Waterman
Wichita, KS 67202

Wichita Transit

2015 Annual Agency Profile

Director: Mr. Steve Spade
316-352-4805

General Information

Urbanized Area Statistics - 2010 Census

83 Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Service Consumption

10,800,430	**Annual Passenger Miles (PMT)**
2,123,939	**Annual Unlinked Trips (UPT)**
7,610	**Average Weekday Unlinked Trips**
4,076	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159	**Square Miles**
382,386	**Population**

Service Supplied

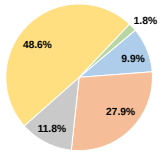
2,764,159	**Annual Vehicle Revenue Miles (VRM)**
157,860	**Annual Vehicle Revenue Hours (VRH)**
156	**Vehicles Operated in Maximum Service (VOMS)**
197	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,285,980	9.9%
Local Funds	$3,618,515	27.9%
State Funds	$1,526,679	11.8%
Federal Assistance	$6,309,949	48.6%
Other Funds	$231,227	1.8%
Total Operating Funds Expended	**$12,972,350**	100.0%

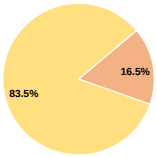
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$914,833	16.5%
State Funds	$0	0.0%
Federal Assistance	$4,631,482	83.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,546,315**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,274,135	71.5%
Materials and Supplies	$1,477,355	11.4%
Purchased Transportation	$1,665,204	12.8%
Other Operating Expenses	$555,355	4.3%
Total Operating Expenses	**$12,972,049**	100.0%
Reconciling OE Cash Expenditures	$301	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	38	-	$4,018,914	$285,810	$121,429	$121,367	$4,547,520
Demand Response	20	98	$998,795	$0	$0	$0	$998,795
Total	**58**	**98**	**$5,017,709**	**$285,810**	**$121,429**	**$121,367**	**$5,546,315**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,400,841	$1,758,002	$4,547,520	9,208,827	1,886,498	1,719,897	111,056	0.0	52	38	26.9%	6.7
Demand Response	$3,571,208	$716,342	$998,795	1,591,603	237,441	1,044,262	46,804	0.0	145	118	18.6%	2.2
Total	**$12,972,049**	**$2,474,344**	**$5,546,315**	**10,800,430**	**2,123,939**	**2,764,159**	**157,860**	**0.0**	**197**	**156**	**20.8%**	

Performance Measures

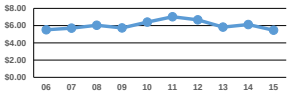
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.47	$84.65
Demand Response	$3.42	$76.30
Total	**$4.69**	**$82.17**

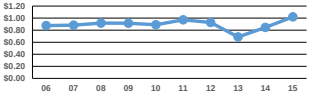
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	$4.98	1.1	17.0
Demand Response	$2.24	$15.04	0.2	5.1
Total	**$1.20**	**$6.11**	**0.8**	**13.5**

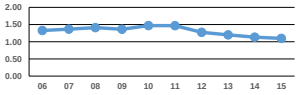
Operating Expense per Vehicle Revenue Mile: Bus



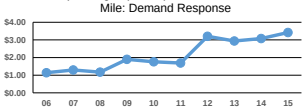
Operating Expense per Passenger Mile: Bus



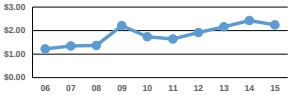
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



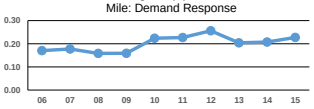
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocolumbiamo.com/PublicWorks/Transportation/
701 East Broadway
Columbia, MO 65205

City of Columbia

2015 Annual Agency Profile

Director of Public Works: Mr. David Nichols
573-874-2489

General Information

Urbanized Area Statistics - 2010 Census

255 Columbia, MO
62 **Square Miles**
124,748 **Population**
255 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

65 **Square Miles**
121,351 **Population**

Service Consumption

4,944,512 **Annual Passenger Miles (PMT)**
1,700,228 **Annual Unlinked Trips (UPT)**
6,423 **Average Weekday Unlinked Trips**
1,096 **Average Saturday Unlinked Trips**
153 **Average Sunday Unlinked Trips**

Service Supplied

1,084,148 **Annual Vehicle Revenue Miles (VRM)**
100,000 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Database Information

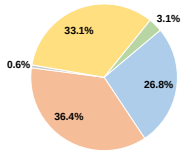
NTDID: 70016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,859,660	26.8%
Local Funds	$2,529,233	36.4%
State Funds	$44,578	0.6%
Federal Assistance	$2,299,372	33.1%
Other Funds	$213,713	3.1%
Total Operating Funds Expended	**$6,946,556**	100.0%

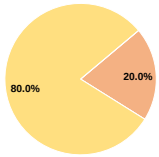
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203,251	20.0%
State Funds	$0	0.0%
Federal Assistance	$812,997	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,016,248**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,850,229	69.8%
Materials and Supplies	$1,563,896	22.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$532,431	7.7%
Total Operating Expenses	**$6,946,556**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	28	-	$991,576	$24,345	$0	$327	$1,016,248
Demand Response	9	-	$0	$0	$0	$0	$0
Total	**37**	**-**	**$991,576**	**$24,345**	**$0**	**$327**	**$1,016,248**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,660,530	$1,657,084	$1,016,248	4,652,672	1,642,520	807,384	78,364	0.0	36	28	22.2%	9.3
Demand Response	$1,286,026	$202,576	$0	291,840	57,708	276,764	21,636	0.0	17	9	47.1%	5.0
Total	**$6,946,556**	**$1,859,660**	**$1,016,248**	**4,944,512**	**1,700,228**	**1,084,148**	**100,000**	**0.0**	**53**	**37**	**30.2%**	

Performance Measures

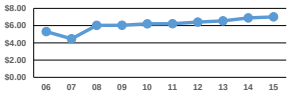
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.01	$72.23
Demand Response	$4.65	$59.44
Total	**$6.41**	**$69.47**

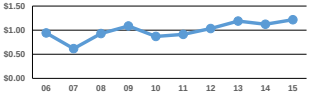
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.22	$3.45	2.0	21.0
Demand Response	$4.41	$22.29	0.2	2.7
Total	**$1.40**	**$4.09**	**1.6**	**17.0**

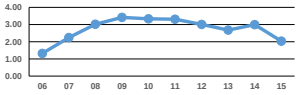
Operating Expense per Vehicle Revenue Mile: Bus



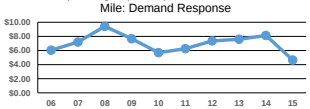
Operating Expense per Passenger Mile: Bus



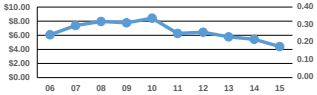
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



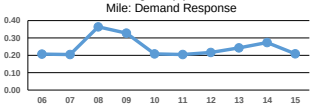
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1734 — 2015 National Transit Profiles

http://www.icgov.org/
410 East Washington Street
Iowa City, IA 52240

Iowa City Transit

2015 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

4,046,778	**Annual Passenger Miles (PMT)**
1,902,226	**Annual Unlinked Trips (UPT)**
7,234	**Average Weekday Unlinked Trips**
1,603	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
68,947	**Population**

Service Supplied

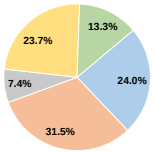
707,362	**Annual Vehicle Revenue Miles (VRM)**
53,845	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,607,670	24.0%
Local Funds	$2,108,387	31.5%
State Funds	$493,801	7.4%
Federal Assistance	$1,587,724	23.7%
Other Funds	$892,918	13.3%
Total Operating Funds Expended	**$6,690,500**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	-	$0	$0	$0	$0	$0
Total	**21**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,053,272	77.5%
Materials and Supplies	$868,233	16.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$311,688	6.0%
Total Operating Expenses	**$5,233,193**	100.0%
Reconciling OE Cash Expenditures	$1,208	
Purchased Transportation (Reported Separately)	$1,456,099 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,223,304	$1,445,831	$0	4,046,778	1,902,226	707,362	53,845	0.0	28	21	25.0%	11.8
Total	**$5,223,304**	**$1,445,831**	**$0**	**4,046,778**	**1,902,226**	**707,362**	**53,845**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

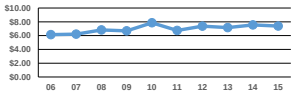
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.38	$97.01
Total	**$7.38**	**$97.01**

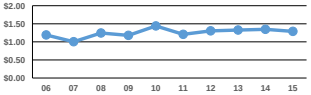
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.29	$2.75	2.7	35.3
Total	**$1.29**	**$2.75**	**2.7**	**35.3**

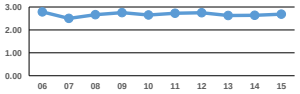
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.uiowa.edu/~cambus/
100 WCTC
Iowa City, IA 52242

University of Iowa

2015 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

6,217,254	**Annual Passenger Miles (PMT)**
4,490,796	**Annual Unlinked Trips (UPT)**
16,596	**Average Weekday Unlinked Trips**
3,671	**Average Saturday Unlinked Trips**
3,671	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
71,372	**Population**

Service Supplied

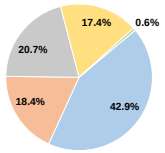
754,991	**Annual Vehicle Revenue Miles (VRM)**
78,532	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
37	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,459,637	42.9%
Local Funds	$624,983	18.4%
State Funds	$704,667	20.7%
Federal Assistance	$590,440	17.4%
Other Funds	$20,050	0.6%
Total Operating Funds Expended	**$3,399,777**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,356,419	70.2%
Materials and Supplies	$770,388	22.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$230,858	6.9%
Total Operating Expenses	**$3,357,665**	100.0%
Reconciling OE Cash Expenditures	$42,112	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	26	-	$0	$0	$0	$0	$0
Demand Response	3	-	$0	$0	$0	$0	$0
Total	**29**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,967,693	$1,456,572	$0	6,184,309	4,481,383	697,532	68,682	0.0	31	26	16.1%	6.5
Demand Response	$389,972	$3,065	$0	32,945	9,413	57,459	9,850	0.0	6	3	50.0%	8.8
Total	**$3,357,665**	**$1,459,637**	**$0**	**6,217,254**	**4,490,796**	**754,991**	**78,532**	**0.0**	**37**	**29**	**21.6%**	

Performance Measures

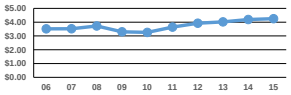
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.25	$43.21
Demand Response	$6.79	$39.59
Total	**$4.45**	**$42.76**

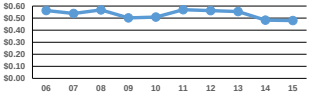
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.48	$0.66	6.4	65.2
Demand Response	$11.84	$41.43	0.2	1.0
Total	**$0.54**	**$0.75**	**5.9**	**57.2**

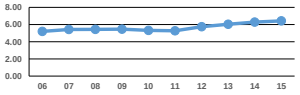
Operating Expense per Vehicle Revenue Mile: Bus



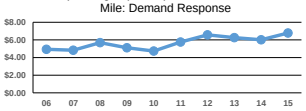
Operating Expense per Passenger Mile: Bus



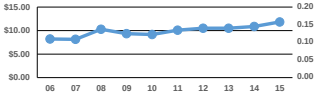
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



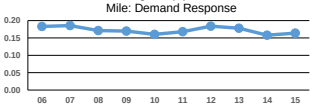
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1736 — 2015 National Transit Profiles

http://www.coralville.org/
1512 7th St.
Coralville, IA 52241

Coralville Transit System

2015 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

2,050,869	**Annual Passenger Miles (PMT)**
585,973	**Annual Unlinked Trips (UPT)**
2,138	**Average Weekday Unlinked Trips**
786	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
19,219	**Population**

Service Supplied

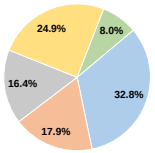
182,791	**Annual Vehicle Revenue Miles (VRM)**
15,424	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$545,415	32.8%
Local Funds	$297,811	17.9%
State Funds	$272,290	16.4%
Federal Assistance	$413,088	24.9%
Other Funds	$132,425	8.0%
Total Operating Funds Expended	**$1,661,029**	100.0%

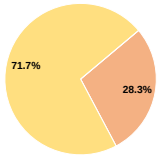
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,070,797	28.3%
State Funds	$0	0.0%
Federal Assistance	$5,235,418	71.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,306,215**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,080,256	78.5%
Materials and Supplies	$233,554	17.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$61,935	4.5%
Total Operating Expenses	**$1,375,745**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$285,284 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	7	-	$62,200	$0	$7,244,015	$0	$7,306,215
Total	**7**	**-**	**$62,200**	**$0**	**$7,244,015**	**$0**	**$7,306,215**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,332,699	$521,555	$7,306,215	2,050,869	585,973	182,791	15,424	0.0	10	7	30.0%	11.8
Total	**$1,332,699**	**$521,555**	**$7,306,215**	**2,050,869**	**585,973**	**182,791**	**15,424**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

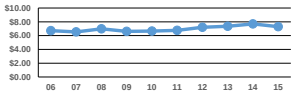
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.29	$86.40
Total	**$7.29**	**$86.40**

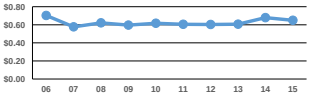
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.65	$2.27	3.2	38.0
Total	**$0.65**	**$2.27**	**3.2**	**38.0**

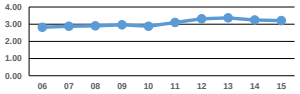
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.stjoetransit.info/
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit

2015 Annual Agency Profile

Assistant Director of Public Works: Mr. Andrew Clements
816-271-5324

General Information

Urbanized Area (UZA) Statistics - 2010 Census

354 St. Joseph, MO-KS

42	**Square Miles**
81,176	**Population**
354	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
78,004	**Population**

Service Consumption

410,945	**Annual Unlinked Trips (UPT)**

Service Supplied

731,946	**Annual Vehicle Revenue Miles (VRM)**
63,550	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032
Reporter Type: Reduced Reporter

Financial Information

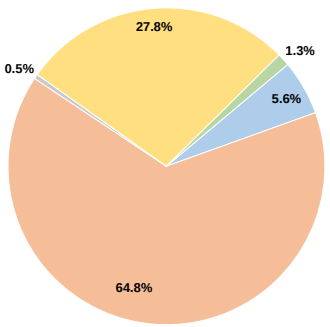
Sources of Operating Funds Expended

Fare Revenues	$278,642	5.6%
Local Funds	$3,217,623	64.8%
State Funds	$23,841	0.5%
Federal Assistance	$1,378,117	27.8%
Other Funds	$63,725	1.3%
Total Operating Funds Expended	**$4,961,948**	100.0%

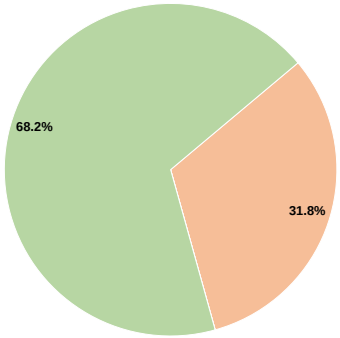
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,772	31.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$55,290	68.2%
Total Capital Funds Expended	**$81,062**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	16	-	$4,961,948	$278,642	$81,062	410,945	731,946	63,550	10.2
Total	**16**	**-**	**$4,961,948**	**$278,642**	**$81,062**	**410,945**	**731,946**	**63,550**	

Performance Measures

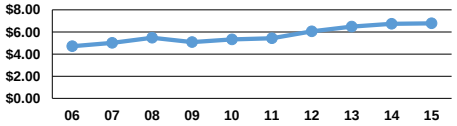
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.78	$78.08
Total	**$6.78**	**$78.08**

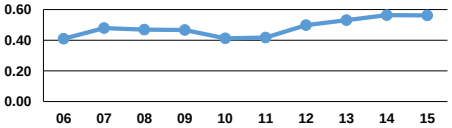
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.07	0.6	6.5
Total	**$12.07**	**0.6**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1738 — 2015 National Transit Profiles

http://www.jocogov.org/dept/transit/home
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit

2015 Annual Agency Profile

Business Manager: Mr. Joshua Powers
913-715-8921

General Information

Urbanized Area Statistics - 2010 Census

31 Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

332 Lawrence, KS; 0 Kansas Non-UZA

Service Area Statistics

142 **Square Miles**
390,882 **Population**

Service Consumption

9,823,143 **Annual Passenger Miles (PMT)**
575,219 **Annual Unlinked Trips (UPT)**
2,126 **Average Weekday Unlinked Trips[a]**
Average Saturday Unlinked Trips[a]
Average Sunday Unlinked Trips[a]

Service Supplied

1,797,688 **Annual Vehicle Revenue Miles (VRM)**
81,299 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Database Information

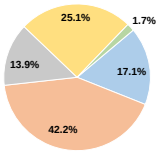
NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,472,518	17.1%
Local Funds	$3,626,365	42.2%
State Funds	$1,193,946	13.9%
Federal Assistance	$2,152,063	25.1%
Other Funds	$145,448	1.7%
Total Operating Funds Expended	**$8,590,340**	100.0%

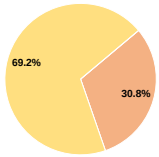
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,114,384	30.8%
State Funds	$0	0.0%
Federal Assistance	$2,503,740	69.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,618,124**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,040,673	12.1%
Materials and Supplies	$1,205,722	14.0%
Purchased Transportation	$6,179,567	71.9%
Other Operating Expenses	$164,378	1.9%
Total Operating Expenses	**$8,590,340**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	22	$2,369,704	$0	$105,337	$0	$2,475,041
Commuter Bus	-	21	$789,901	$0	$35,112	$0	$825,013
Demand Response	-	20	$318,070	$0	$0	$0	$318,070
Demand Response - Taxi	-	24	$0	$0	$0	$0	$0
Total	**-**	**87**	**$3,477,675**	**$0**	**$140,449**	**$0**	**$3,618,124**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,293,581	$862,804	$2,475,041	6,308,990	328,133	888,359	40,762	0.0	33	22	33.3%	7.7
Commuter Bus	$1,426,591	$302,711	$825,013	2,834,474	148,205	344,524	13,061	0.0	33	21	36.4%	6.9
Demand Response	$2,211,935	$263,303	$318,070	384,309	65,470	300,610	16,592	0.0	34	20	41.2%	4.2
Demand Response - Taxi	$658,233	$43,700	$0	295,370	33,411	264,195	10,884	0.0	24	24	0.0%	
Total	**$8,590,340**	**$1,472,518**	**$3,618,124**	**9,823,143**	**575,219**	**1,797,688**	**81,299**	**0.0**	**124**	**87**	**29.8%**	

Performance Measures

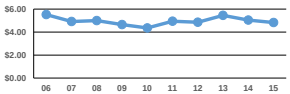
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.83	$105.33
Commuter Bus	$4.14	$109.23
Demand Response	$7.36	$133.31
Demand Response - Taxi	$2.49	$60.48
Total	**$4.78**	**$105.66**

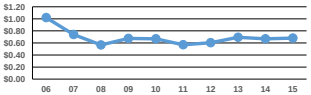
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.68	$13.08	0.4	8.0
Commuter Bus	$0.50	$9.63	0.4	11.3
Demand Response	$5.76	$33.79	0.2	3.9
Demand Response - Taxi	$2.23	$19.70	0.1	3.1
Total	**$0.87**	**$14.93**	**0.3**	**7.1**

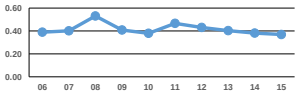
Operating Expense per Vehicle Revenue Mile: Bus



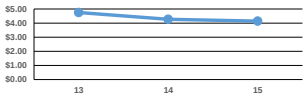
Operating Expense per Passenger Mile: Bus



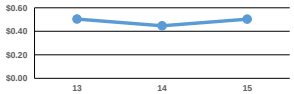
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



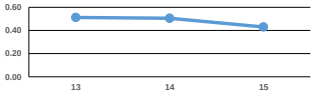
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://joplinmo.org/
602 S. Main Street
Joplin, MO 64801

City of Joplin Metro Area Public

2015 Annual Agency Profile

Director of Public Works: Mr. Nicholas Heatherly
417-624-0820

General Information

Urbanized Area (UZA) Statistics - 2010 Census

347 Joplin, MO

64 **Square Miles**
82,775 **Population**
347 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 **Square Miles**
75,000 **Population**

Service Consumption

132,456 **Annual Unlinked Trips (UPT)**

Service Supplied

343,692 **Annual Vehicle Revenue Miles (VRM)**
25,360 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70040
Reporter Type: Reduced Reporter

Financial Information

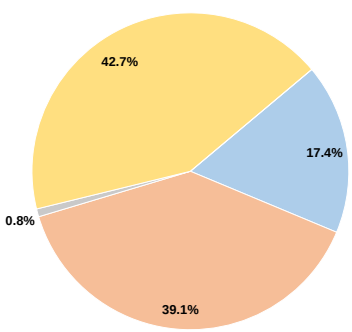
Sources of Operating Funds Expended

Fare Revenues	$181,957	17.4%
Local Funds	$408,624	39.1%
State Funds	$8,448	0.8%
Federal Assistance	$446,675	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,045,704**	100.0%

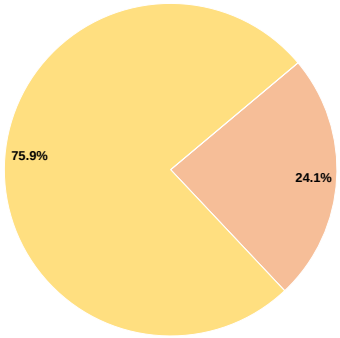
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,384	24.1%
State Funds	$0	0.0%
Federal Assistance	$228,133	75.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$300,517**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$345,082	$60,046	$99,171	99,286	99,154	9,408	3.7
Demand Response	6	-	$700,622	$121,911	$201,346	33,170	244,538	15,952	5.2
Total	**9**	**-**	**$1,045,704**	**$181,957**	**$300,517**	**132,456**	**343,692**	**25,360**	

Performance Measures

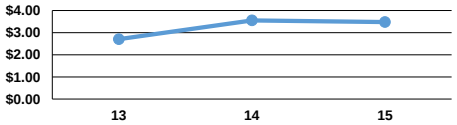
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.48	$36.68
Demand Response	$2.87	$43.92
Total	**$3.04**	**$41.23**

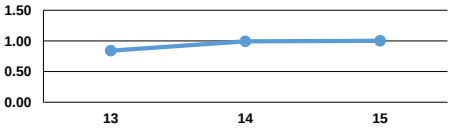
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.48	1.0	10.6
Demand Response	$21.12	0.1	2.1
Total	**$7.89**	**0.4**	**5.2**

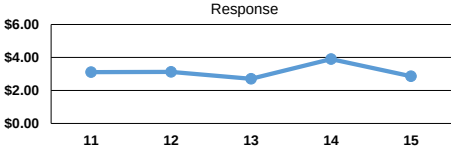
Operating Expense per Vehicle Revenue Mile: Bus



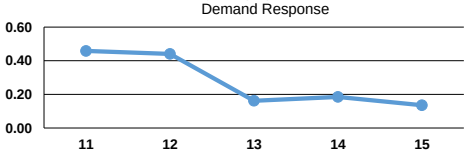
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1740 — 2015 National Transit Profiles

http://www.cyride.com/
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide

2015 Annual Agency Profile

Transit Director: Mrs. Sheri Kyras
515-239-5563

General Information

Urbanized Area Statistics - 2010 Census

445 Ames, IA

23	**Square Miles**
60,438	**Population**
445	**Pop. Rank out of 498 UZAs**

Service Consumption

10,846,180	**Annual Passenger Miles (PMT)**
6,710,917	**Annual Unlinked Trips (UPT)**
24,808	**Average Weekday Unlinked Trips**
4,752	**Average Saturday Unlinked Trips**
2,848	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15	**Square Miles**
58,100	**Population**

Service Supplied

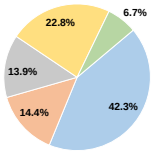
1,303,542	**Annual Vehicle Revenue Miles (VRM)**
126,704	**Annual Vehicle Revenue Hours (VRH)**
81	**Vehicles Operated in Maximum Service (VOMS)**
118	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,987,196	42.3%
Local Funds	$1,352,478	14.4%
State Funds	$1,306,482	13.9%
Federal Assistance	$2,144,684	22.8%
Other Funds	$632,605	6.7%
Total Operating Funds Expended	**$9,423,445**	100.0%

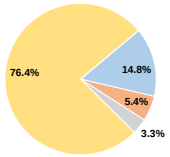
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$431,983	14.8%
Local Funds	$158,814	5.4%
State Funds	$97,975	3.3%
Federal Assistance	$2,235,911	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,924,683**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,632,151	81.0%
Materials and Supplies	$1,360,840	14.4%
Purchased Transportation	$12,059	0.1%
Other Operating Expenses	$418,395	4.4%
Total Operating Expenses	**$9,423,445**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	74	4	$2,716,190	$0	$35,071	$173,422	$2,924,683
Demand Response	3	-	$0	$0	$0	$0	$0
Total	**77**	**4**	**$2,716,190**	**$0**	**$35,071**	**$173,422**	**$2,924,683**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$9,221,270	$4,404,193	$2,924,683	10,801,986	6,699,351	1,263,680	122,680	0.0	107	78	27.1%	10.2
Demand Response	$202,175	$14,986	$0	44,194	11,566	39,862	4,024	0.0	11	3	72.7%	7.3
Total	**$9,423,445**	**$4,419,179**	**$2,924,683**	**10,846,180**	**6,710,917**	**1,303,542**	**126,704**	**0.0**	**118**	**81**	**31.4%**	

Performance Measures

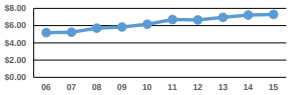
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.30	$75.17
Demand Response	$5.07	$50.24
Total	**$7.23**	**$74.37**

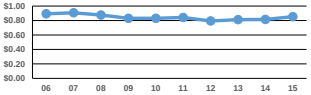
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.85	$1.38	5.3	54.6
Demand Response	$4.57	$17.48	0.3	2.9
Total	**$0.87**	**$1.40**	**5.1**	**53.0**

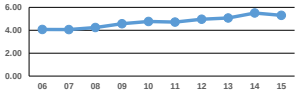
Operating Expense per Vehicle Revenue Mile: Bus



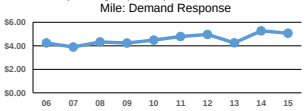
Operating Expense per Passenger Mile: Bus



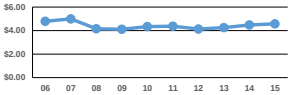
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



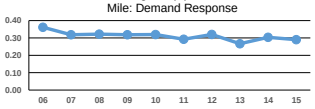
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffcitymo.org/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson

2015 Annual Agency Profile

Transit Director: Mr. Mark Mehmert
573-634-6599

General Information

Urbanized Area (UZA) Statistics - 2010 Census

452 Jefferson City, MO

40	**Square Miles**
58,533	**Population**
452	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
43,184	**Population**

Service Consumption

313,680	**Annual Unlinked Trips (UPT)**

Service Supplied

494,176	**Annual Vehicle Revenue Miles (VRM)**
32,311	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Reduced Reporter

Financial Information

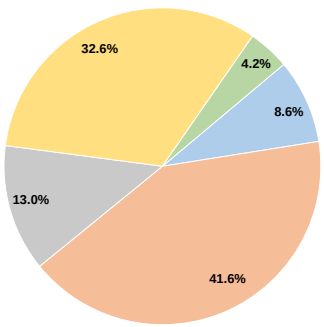
Sources of Operating Funds Expended

Fare Revenues	$194,458	8.6%
Local Funds	$940,965	41.6%
State Funds	$293,192	13.0%
Federal Assistance	$735,858	32.6%
Other Funds	$95,970	4.2%
Total Operating Funds Expended	**$2,260,443**	100.0%

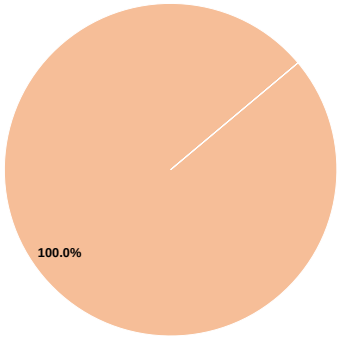
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,453	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,453**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$1,356,266	$135,634	$2,672	258,273	284,100	17,160	7.6
Demand Response	8	-	$904,177	$58,824	$1,781	55,407	210,076	15,151	2.0
Total	**17**	**-**	**$2,260,443**	**$194,458**	**$4,453**	**313,680**	**494,176**	**32,311**	

Performance Measures

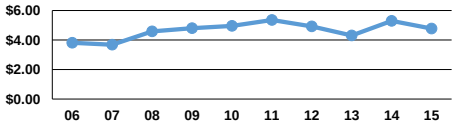
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.77	$79.04
Demand Response	$4.30	$59.68
Total	**$4.57**	**$69.96**

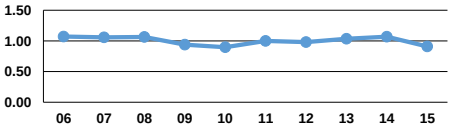
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.25	0.9	15.1
Demand Response	$16.32	0.3	3.7
Total	**$7.21**	**0.6**	**9.7**

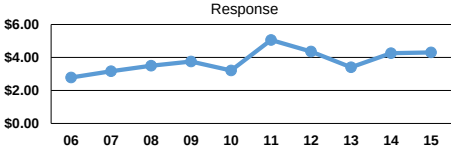
Operating Expense per Vehicle Revenue Mile: Bus



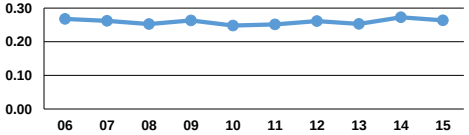
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1742 — 2015 National Transit Profiles

http://www.johnson-county.com/dept_seats.aspx?id=581/
4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS

2015 Annual Agency Profile

Billing Supervisor: Mrs. Dawn Alam
319-688-5939

General Information

Urbanized Area Statistics - 2010 Census

290 Iowa City, IA
46 **Square Miles**
106,621 **Population**
290 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

614 **Square Miles**
130,882 **Population**

Service Consumption

600,886 **Annual Passenger Miles (PMT)**
132,409 **Annual Unlinked Trips (UPT)**
503 **Average Weekday Unlinked Trips**
80 **Average Saturday Unlinked Trips**
Average Sunday Unlinked Trips

Service Supplied

460,057 **Annual Vehicle Revenue Miles (VRM)**
43,377 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

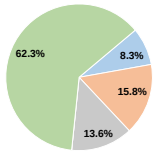
NTDID: 70045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$207,473	8.3%
Local Funds	$395,021	15.8%
State Funds	$340,636	13.6%
Federal Assistance	$0	0.0%
Other Funds	$1,555,864	62.3%
Total Operating Funds Expended	**$2,498,994**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23 [2]	- [2]	$0	$0	$0	$0	$0
Total	**23**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,161,446	86.5%
Materials and Supplies	$229,114	9.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$108,434	4.3%
Total Operating Expenses	**$2,498,994**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,498,994 [2]	$207,473 [2]	$0	600,886	132,409	460,057	43,377	0.0	25	23 [2]	8.0%	7.9
Total	**$2,498,994**	**$207,473**	**$0**	**600,886**	**132,409**	**460,057**	**43,377**	**0.0**	**25**	**23**	**8.0%**	

Performance Measures

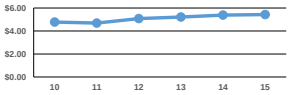
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$57.61
Total	**$5.43**	**$57.61**

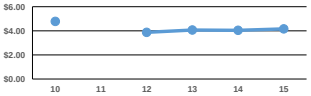
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.16	$18.87	0.3	3.1
Total	**$4.16**	**$18.87**	**0.3**	**3.1**

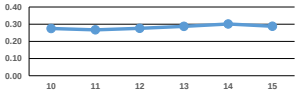
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

http://www.indebusmo.com/
111 E Maple
Independence, MO 64050

City of Independence

2015 Annual Agency Profile

Director of Community Development: Mr. Tom Scannell
816-325-7830

General Information

Urbanized Area (UZA) Statistics - 2010 Census

31 Kansas City, MO-KS

678	**Square Miles**
1,519,417	**Population**
31	**Pop. Rank out of 498 UZAs**

Service Area Statistics

78	**Square Miles**
116,830	**Population**

Service Consumption

301,328	**Annual Unlinked Trips (UPT)**

Service Supplied

372,415	**Annual Vehicle Revenue Miles (VRM)**
25,906	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046
Reporter Type: Reduced Reporter

Financial Information

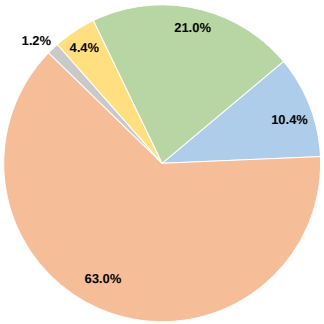
Sources of Operating Funds Expended

Fare Revenues	$170,138	10.4%
Local Funds	$1,025,977	63.0%
State Funds	$19,900	1.2%
Federal Assistance	$71,166	4.4%
Other Funds	$342,633	21.0%
Total Operating Funds Expended	**$1,629,814**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	5	$1,131,397	$138,149	$0	283,984	248,961	16,959	3.0
Demand Response	-	6	$498,417	$31,989	$0	17,344	123,454	8,947	3.3
Total	**-**	**11**	**$1,629,814**	**$170,138**	**$0**	**301,328**	**372,415**	**25,906**	

Performance Measures

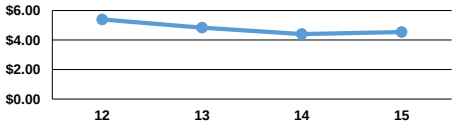
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.54	$66.71
Demand Response	$4.04	$55.71
Total	**$4.38**	**$62.91**

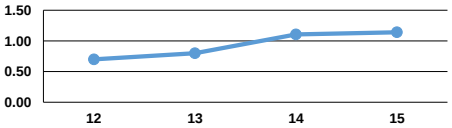
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.98	1.1	16.7
Demand Response	$28.74	0.1	1.9
Total	**$5.41**	**0.8**	**11.6**

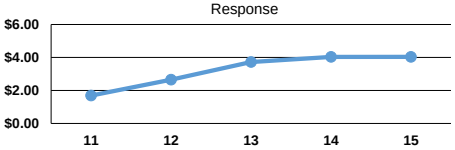
Operating Expense per Vehicle Revenue Mile: Bus



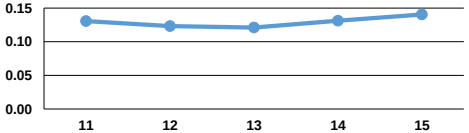
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

1744 — 2015 National Transit Profiles

http://www.wycokck.org/
5033 State Avenue
Kansas City, KS 66102

Unified Government Transit Department

2015 Annual Agency Profile

Transit Director: Mr. Justus Welker
913-573-6798

General Information

Urbanized Area (UZA) Statistics - 2010 Census

31 Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**
155,085 **Population**

Service Consumption

190,821 **Annual Unlinked Trips (UPT)**

Service Supplied

420,801 **Annual Vehicle Revenue Miles (VRM)**
40,876 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047
Reporter Type: Reduced Reporter

Financial Information

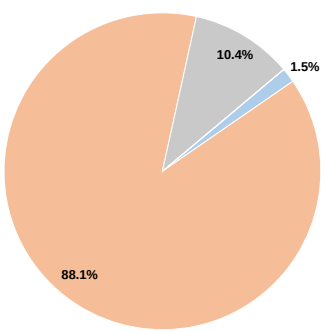
Sources of Operating Funds Expended

Fare Revenues	$109,676	1.5%
Local Funds	$6,446,749	88.1%
State Funds	$764,154	10.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,320,579**	100.0%

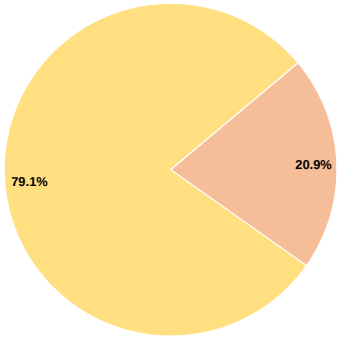
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,643	20.9%
State Funds	$0	0.0%
Federal Assistance	$297,534	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$376,177**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	12	-	$5,890,012	$58,729	$376,177	156,119	275,372	18,629	2.1
Demand Response	5	-	$1,430,567	$50,947	$0	34,702	145,429	22,247	2.0
Total	**17**	**-**	**$7,320,579**	**$109,676**	**$376,177**	**190,821**	**420,801**	**40,876**	

Performance Measures

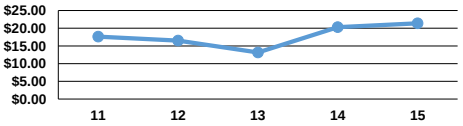
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$21.39	$316.17
Demand Response	$9.84	$64.30
Total	**$17.40**	**$179.09**

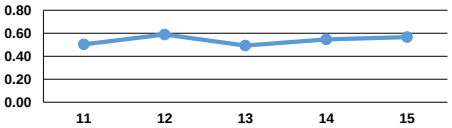
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$37.73	0.6	8.4
Demand Response	$41.22	0.2	1.6
Total	**$38.36**	**0.5**	**4.7**

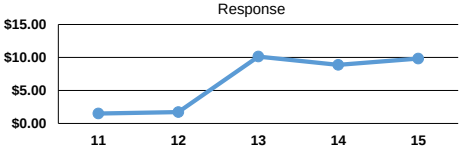
Operating Expense per Vehicle Revenue Mile: Bus



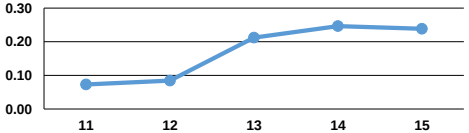
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawrencetransit.org/
933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence

2015 Annual Agency Profile

Public Transit Administrator: Mr. Robert Nugent
785-832-3464

General Information

Urbanized Area Statistics - 2010 Census

332 Lawrence, KS

30	**Square Miles**
88,053	**Population**
332	**Pop. Rank out of 498 UZAs**

Service Consumption

5,462,988	**Annual Passenger Miles (PMT)**
2,992,970	**Annual Unlinked Trips (UPT)**
11,289	**Average Weekday Unlinked Trips**
2,020	**Average Saturday Unlinked Trips**
	Average Sunday Unlinked Trips

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
87,643	**Population**

Service Supplied

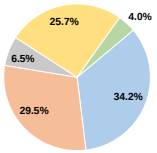
1,392,282	**Annual Vehicle Revenue Miles (VRM)**
133,246	**Annual Vehicle Revenue Hours (VRH)**
52	**Vehicles Operated in Maximum Service (VOMS)**
71	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,659,318	34.2%
Local Funds	$2,296,401	29.5%
State Funds	$507,030	6.5%
Federal Assistance	$2,000,959	25.7%
Other Funds	$312,931	4.0%
Total Operating Funds Expended	**$7,776,639**	100.0%

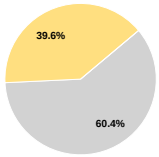
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,515,947	60.4%
Federal Assistance	$995,661	39.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,511,608**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$606,050	7.9%
Materials and Supplies	$957,147	12.5%
Purchased Transportation	$5,970,028	78.0%
Other Operating Expenses	$117,919	1.5%
Total Operating Expenses	**$7,651,144**	100.0%
Reconciling OE Cash Expenditures	$125,495	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	37	$2,511,608	$0	$0	$0	$2,511,608
Demand Response	-	15	$0	$0	$0	$0	$0
Total	**-**	**52**	**$2,511,608**	**$0**	**$0**	**$0**	**$2,511,608**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,568,978	$2,495,500	$2,511,608	5,079,493	2,913,606	986,460	95,827	0.0	49	37	24.5%	9.0
Demand Response	$2,082,166	$163,818	$0	383,495	79,364	405,822	37,419	0.0	22	15	31.8%	4.6
Total	**$7,651,144**	**$2,659,318**	**$2,511,608**	**5,462,988**	**2,992,970**	**1,392,282**	**133,246**	**0.0**	**71**	**52**	**26.8%**	

Performance Measures

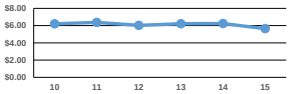
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.65	$58.11
Demand Response	$5.13	$55.64
Total	**$5.50**	**$57.42**

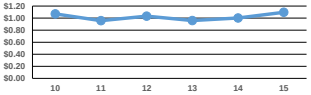
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.10	$1.91	3.0	30.4
Demand Response	$5.43	$26.24	0.2	2.1
Total	**$1.40**	**$2.56**	**2.1**	**22.5**

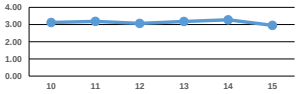
Operating Expense per Vehicle Revenue Mile: Bus



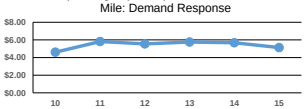
Operating Expense per Passenger Mile: Bus



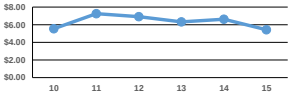
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



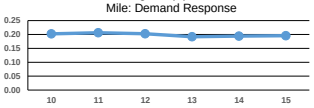
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1746 — 2015 National Transit Profiles

http://www.riverbendtransit.org/
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit

2015 Annual Agency Profile

CEO - Chief Executive Officer: Mr. Randy Zobrist
563-445-4465

General Information

Urbanized Area Statistics - 2010 Census

134 Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Area Statistics

2,172 **Square Miles**
539,775 **Population**

Service Consumption

1,556,707 **Annual Passenger Miles (PMT)**
173,479 **Annual Unlinked Trips (UPT)**
673 **Average Weekday Unlinked Trips**
43 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Service Supplied

619,665 **Annual Vehicle Revenue Miles (VRM)**
43,750 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Database Information

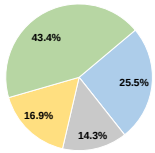
NTDID: 70049
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$623,182	25.5%
Local Funds	$0	0.0%
State Funds	$349,592	14.3%
Federal Assistance	$413,553	16.9%
Other Funds	$1,061,132	43.4%
Total Operating Funds Expended	**$2,447,459**	100.0%

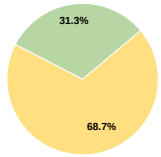
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$307,367	68.7%
Other Funds	$140,021	31.3%
Total Capital Funds Expended	**$447,388**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,052,012	45.8%
Materials and Supplies	$294,338	12.8%
Purchased Transportation	$806,189	35.1%
Other Operating Expenses	$143,796	6.3%
Total Operating Expenses	**$2,296,335**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$151,124 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	1 ~	$0	$0	$0	$0	$0
Demand Response	27 [2]	10 ~	$447,388	$0	$0	$0	$447,388
Total	**27**	**11**	**$447,388**	**$0**	**$0**	**$0**	**$447,388**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$147,021 ~	$4,928 ~	$0	32,529	12,357	29,671	1,784	0.0	2	1 ~	50.0%	6.0
Demand Response	$2,300,438 ~	$610,095 ~	$447,388	1,524,178	161,122	589,994	41,966	0.0	69	37 ~	46.4%	6.4
Total	**$2,447,459**	**$615,023**	**$447,388**	**1,556,707**	**173,479**	**619,665**	**43,750**	**0.0**	**71**	**38**	**46.5%**	

Performance Measures

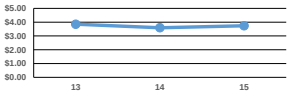
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.96	$82.41
Demand Response	$3.90	$54.82
Total	**$3.95**	**$55.94**

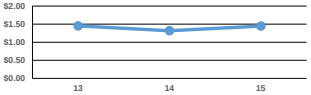
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.52	$11.90	0.4	6.9
Demand Response	$1.51	$14.28	0.3	3.8
Total	**$1.57**	**$14.11**	**0.3**	**4.0**

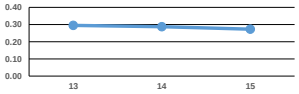
Operating Expense per Vehicle Revenue Mile: Demand Response



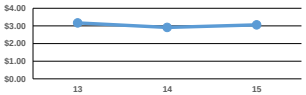
Operating Expense per Passenger Mile: Demand Response



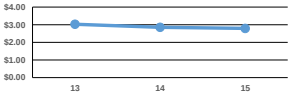
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



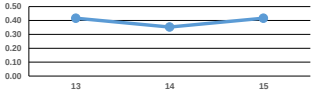
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

http://www.semo.edu/transit/index.html
One University Plaza
Cape Girardeau, MO 63701

Southeast Missouri State University

2015 Annual Agency Profile

Director: Mr. James Richards
573-651-5923

General Information

Urbanized Area (UZA) Statistics - 2010 Census

478 Cape Girardeau, MO-IL

35	**Square Miles**
52,900	**Population**
478	**Pop. Rank out of 498 UZAs**

Service Area Statistics

5	**Square Miles**
10,781	**Population**

Service Consumption

317,424	**Annual Unlinked Trips (UPT)**

Service Supplied

122,091	**Annual Vehicle Revenue Miles (VRM)**
11,067	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050
Reporter Type: Reduced Reporter

Financial Information

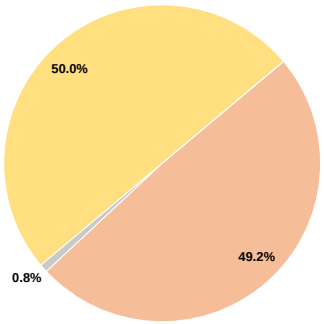
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$126,353	49.2%
State Funds	$2,156	0.8%
Federal Assistance	$128,509	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,018**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	13	-	$257,018	$0	$0	317,424	122,091	11,067	8.3
Total	**13**	**-**	**$257,018**	**$0**	**$0**	**317,424**	**122,091**	**11,067**	

Performance Measures

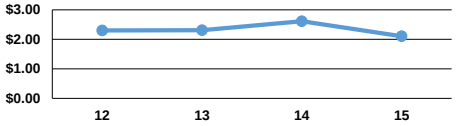
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.11	$23.22
Total	**$2.11**	**$23.22**

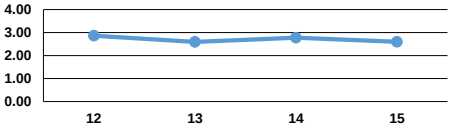
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.81	2.6	28.7
Total	**$0.81**	**2.6**	**28.7**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2015 Annual Agency Profile

http://www.cgcta.com/
937 Broadway, Suite 200
Cape Girardeau, MO 63701

Executive Director: Mr. Tom Mogelnicki
573-335-5533

General Information

Urbanized Area (UZA) Statistics - 2010 Census

478 Cape Girardeau, MO-IL

35	**Square Miles**
52,900	**Population**
478	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579	**Square Miles**
78,043	**Population**

Service Consumption

180,731	**Annual Unlinked Trips (UPT)**

Service Supplied

1,266,848	**Annual Vehicle Revenue Miles (VRM)**
72,274	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Reduced Reporter

Financial Information

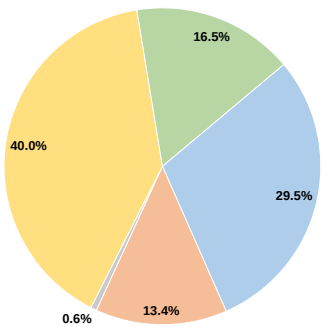
Sources of Operating Funds Expended

Fare Revenues	$670,805	29.5%
Local Funds	$305,498	13.4%
State Funds	$13,831	0.6%
Federal Assistance	$908,261	40.0%
Other Funds	$374,347	16.5%
Total Operating Funds Expended	**$2,272,742**	100.0%

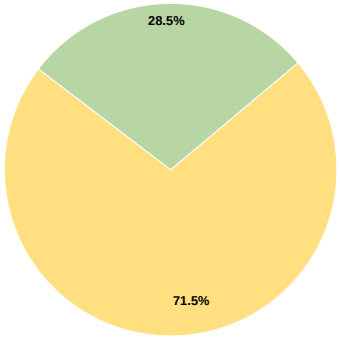
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,002	71.5%
Other Funds	$89,761	28.5%
Total Capital Funds Expended	**$314,763**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$233,887	$21,412	$1,000	33,522	113,396	8,533	8.5
Demand Response	24	-	$1,940,109	$649,393	$313,763	118,070	1,018,757	60,252	3.7
Vanpool	2	-	$98,746	$0	$0	29,139	134,695	3,489	1.0
Total	**29**	**-**	**$2,272,742**	**$670,805**	**$314,763**	**180,731**	**1,266,848**	**72,274**	

Performance Measures

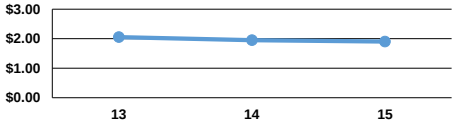
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.06	$27.41
Demand Response	$1.90	$32.20
Vanpool	$0.73	$28.30
Total	**$1.79**	**$31.45**

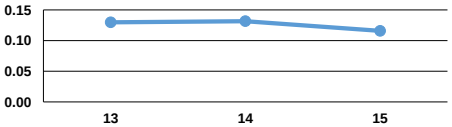
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.98	0.3	3.9
Demand Response	$16.43	0.1	2.0
Vanpool	$3.39	0.2	8.4
Total	**$12.58**	**0.1**	**2.5**

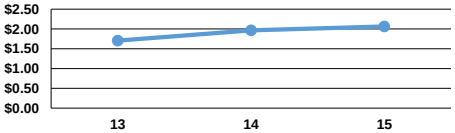
Operating Expense per Vehicle Revenue Mile: Demand Response



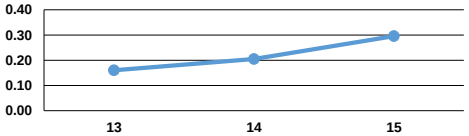
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries

2015 Annual Agency Profile

Hall County Public Transportation
Grand Island, NE 68801

Director: Mrs. Theresa Engelhardt
308-385-5308

General Information

Urbanized Area (UZA) Statistics - 2010 Census

496 Grand Island, NE

28	**Square Miles**
50,440	**Population**
496	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546	**Square Miles**
61,492	**Population**

Service Consumption

36,394	**Annual Unlinked Trips (UPT)**

Service Supplied

170,497	**Annual Vehicle Revenue Miles (VRM)**
14,590	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052
Reporter Type: Reduced Reporter

Financial Information

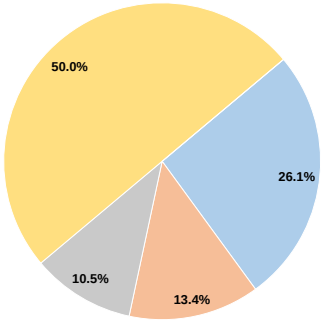
Sources of Operating Funds Expended

Fare Revenues	$137,709	26.1%
Local Funds	$70,676	13.4%
State Funds	$55,669	10.5%
Federal Assistance	$264,054	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$528,108**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$528,108	$137,709	$0	36,394	170,497	14,590	5.6
Total	**10**	**-**	**$528,108**	**$137,709**	**$0**	**36,394**	**170,497**	**14,590**	

Performance Measures

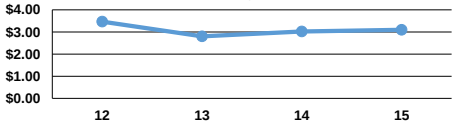
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$36.20
Total	**$3.10**	**$36.20**

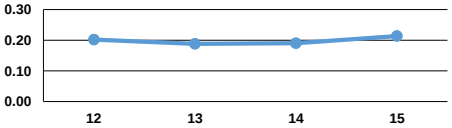
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.51	0.2	2.5
Total	**$14.51**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1750 — 2015 National Transit Profiles

http://www.rileycountyks.gov/ATA/
5815 Marlatt Avenue
Manhattan, KS 66503

Flint Hills Area Transportation

2015 Annual Agency Profile

Executive Director: Ms. Anne Smith
785-537-6346

General Information

Urbanized Area (UZA) Statistics - 2010 Census

469 Manhattan, KS

21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

416,986 **Annual Unlinked Trips (UPT)**

Service Supplied

542,187 **Annual Vehicle Revenue Miles (VRM)**
40,293 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053
Reporter Type: Reduced Reporter

Financial Information

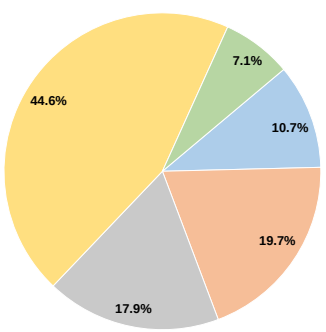
Sources of Operating Funds Expended

Fare Revenues	$130,884	10.7%
Local Funds	$240,166	19.7%
State Funds	$218,131	17.9%
Federal Assistance	$545,327	44.6%
Other Funds	$87,029	7.1%
Total Operating Funds Expended	**$1,221,537**	100.0%

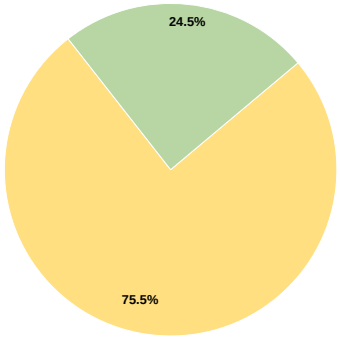
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$143,802	75.5%
Other Funds	$46,569	24.5%
Total Capital Funds Expended	**$190,371**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	10	-	$646,955	$30,281	$115,064	364,889	270,128	22,283	4.8
Demand Response	10	-	$574,582	$100,603	$75,307	52,097	272,059	18,010	4.8
Total	**20**	**-**	**$1,221,537**	**$130,884**	**$190,371**	**416,986**	**542,187**	**40,293**	

Performance Measures

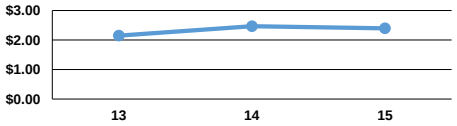
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.39	$29.03
Demand Response	$2.11	$31.90
Total	**$2.25**	**$30.32**

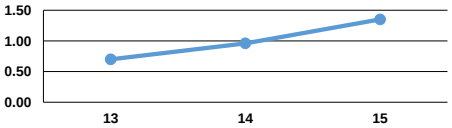
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.77	1.4	16.4
Demand Response	$11.03	0.2	2.9
Total	**$2.93**	**0.8**	**10.3**

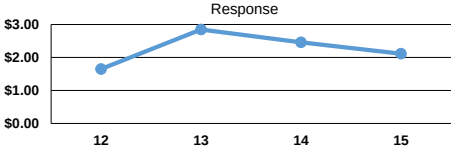
Operating Expense per Vehicle Revenue Mile: Bus



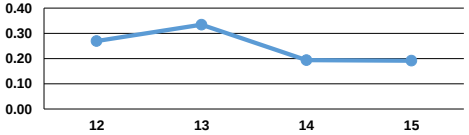
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sedgwickcounty.org/aging
2622 W. Central Ave
Wichita, KS 67203

Sedgwick County Transportation - Dept. on Aging

2015 Annual Agency Profile

Director ML, Mobility & Housing: Mr. Craig Perbeck
316-660-5158

General Information

Urbanized Area (UZA) Statistics - 2010 Census

83 Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,008	**Square Miles**
498,365	**Population**

Service Consumption

19,410	**Annual Unlinked Trips (UPT)**

Service Supplied

286,830	**Annual Vehicle Revenue Miles (VRM)**
7,627	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70054
Reporter Type: Reduced Reporter

Financial Information

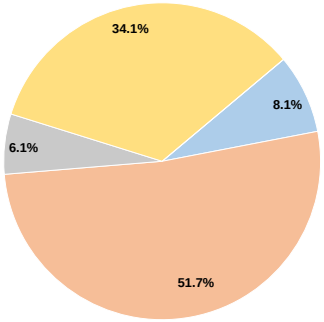
Sources of Operating Funds Expended

Fare Revenues	$51,138	8.1%
Local Funds	$327,145	51.7%
State Funds	$38,818	6.1%
Federal Assistance	$215,510	34.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$632,611**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	11	$511,052	$40,953	$0	15,913	241,995	6,480	5.3
Demand Response - Taxi	-	12	$79,211	$10,185	$0	3,497	44,835	1,147	
Total	**3**	**23**	**$590,263**	**$51,138**	**$0**	**19,410**	**286,830**	**7,627**	

Performance Measures

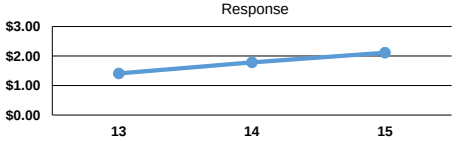
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$78.87
Demand Response - Taxi	$1.77	$69.06
Total	**$2.06**	**$77.39**

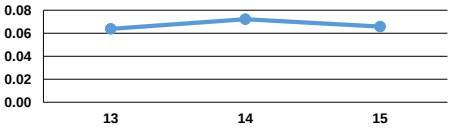
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.12	0.1	2.5
Demand Response - Taxi	$22.65	0.1	3.0
Total	**$30.41**	**0.1**	**2.5**

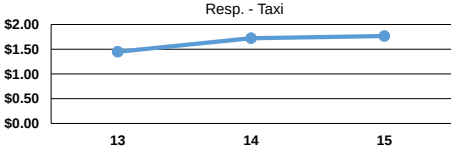
Operating Expense per Vehicle Revenue Mile: Demand Response



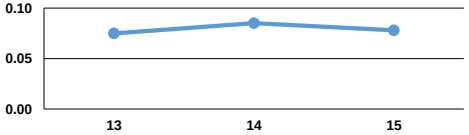
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1752 — 2015 National Transit Profiles

http://www.derbyweb.com/
611 Mulberry
Derby, KS 67037

City of Derby

2015 Annual Agency Profile

Director of Operations: Mr. Ted Austin
316-788-1519

General Information

Urbanized Area (UZA) Statistics - 2010 Census

83 Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10	**Square Miles**
23,047	**Population**

Service Consumption

9,220	**Annual Unlinked Trips (UPT)**

Service Supplied

23,812	**Annual Vehicle Revenue Miles (VRM)**
2,460	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055
Reporter Type: Reduced Reporter

Financial Information

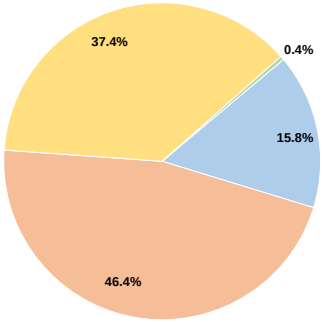
Sources of Operating Funds Expended

Fare Revenues	$17,382	15.8%
Local Funds	$50,908	46.4%
State Funds	$0	0.0%
Federal Assistance	$41,000	37.4%
Other Funds	$427	0.4%
Total Operating Funds Expended	**$109,717**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$109,717	$17,382	$0	9,220	23,812	2,460	5.0
Total	**1**	**-**	**$109,717**	**$17,382**	**$0**	**9,220**	**23,812**	**2,460**	

Performance Measures

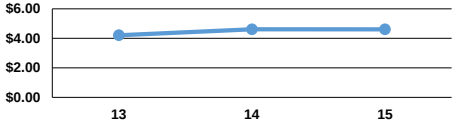
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.61	$44.60
Total	**$4.61**	**$44.60**

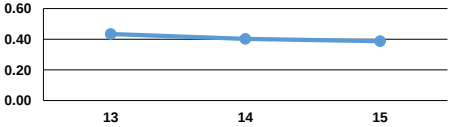
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.90	0.4	3.7
Total	**$11.90**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bucoks.com/index.aspx?nid=158
2101 Dearborn
Augusta, KS 67010

Butler County Department on Aging

2015 Annual Agency Profile

Butler County Administrator: Mr. William Johnson
316-322-4300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

83 Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482	**Square Miles**
65,827	**Population**

Service Consumption

18,337	**Annual Unlinked Trips (UPT)**

Service Supplied

81,277	**Annual Vehicle Revenue Miles (VRM)**
5,354	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056
Reporter Type: Reduced Reporter

Financial Information

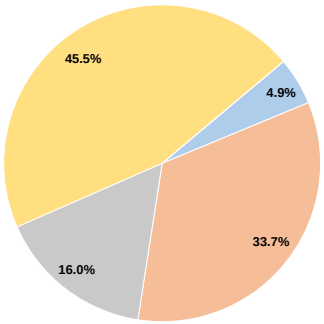
Sources of Operating Funds Expended

Fare Revenues	$7,815	4.9%
Local Funds	$54,133	33.7%
State Funds	$25,658	16.0%
Federal Assistance	$73,043	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,649**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$160,649	$7,815	$0	18,337	81,277	5,354	4.0
Total	**7**	**-**	**$160,649**	**$7,815**	**$0**	**18,337**	**81,277**	**5,354**	

Performance Measures

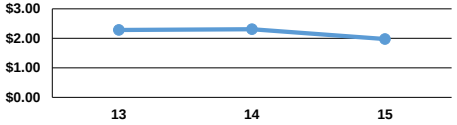
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$30.01
Total	**$1.98**	**$30.01**

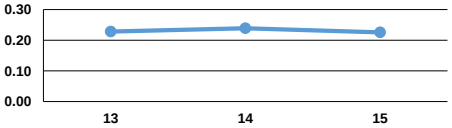
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.76	0.2	3.4
Total	**$8.76**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loop Trolley Transportation Development District

2015 Annual Agency Profile

http://www.looptrolley.com
6138A Delmar Blvd
St. Louis, MO 63112

District Administrator: Mr. Christopher Poehler
314-725-2115

General Information

Urbanized Area (UZA) Statistics - 2010 Census

20 St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70057
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

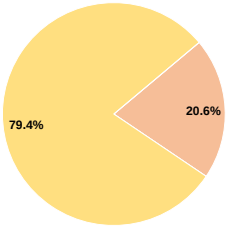
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$171,050	$16,534,269	$3,768,329	$2,486,334	$22,959,982
Total	**$171,050**	**$16,534,269**	**$3,768,329**	**$2,486,334**	**$22,959,982**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,719,881	20.6%
State Funds	$0	0.0%
Federal Assistance	$18,240,101	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,959,982**	100.0%

Kansas City, City of Missouri

2015 Annual Agency Profile

414 E. 12th Street
Kansas City, MO 64108

Director of Public Works: Ms. Sherri Mcintyre
816-513-2634

General Information

Urbanized Area (UZA) Statistics - 2010 Census

31 Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70271
Reporter Type: Building Reporter

Modal Information

Mode	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues		#DIV/0!
Local Funds		#DIV/0!
State Funds		#DIV/0!
Federal Assistance		#DIV/0!
Other Funds	$0	#DIV/0!
Total Operating Funds Expended		#DIV/0!

Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues	
Local Funds	
State Funds	
Federal Assistance	
Other Funds	$0
Total Capital Funds Expended	

1756 — 2015 National Transit Profiles

http://poncatribe-ne.org/PoncaExpress
PO Box 288
Niobrara, NE 68760

Ponca Tribe of Nebraska

2015 Annual Agency Profile

Transportation Planner: Mr. Jacob Olsufka
402-738-3166

General Information

Federally Recognized Tribal Statistical Areas

203 Ponca (NE) Trust Land, NE--IA

0 **Square Miles**
0 **Population**
Pop. Rank out of 498 UZAs

Other UZAs Served

292 Sioux City, IA-NE-SD; 145 Lincoln, NE; 58 Omaha, NE-IA

Service Area Statistics

Square Miles
Population

Service Consumption

7,209 **Annual Unlinked Trips (UPT)**

Service Supplied

205,875 **Annual Vehicle Revenue Miles (VRM)**
8,223 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77063
Reporter Type: Tribal Reporter

Financial Information

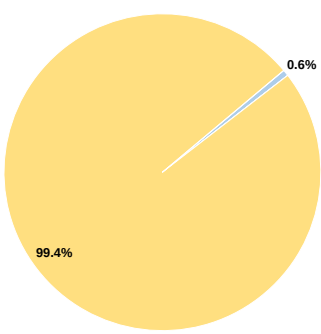
Sources of Operating Funds Expended

Fare Revenues	$2,898	0.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$450,755	99.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$453,653**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$104,201	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,201**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	13	-	$453,653	$2,898	$104,201	7,209	205,875	8,223	1.8
Total	**13**	**-**	**$453,653**	**$2,898**	**$104,201**	**7,209**	**205,875**	**8,223**	

Performance Measures

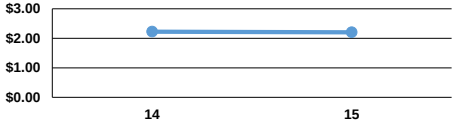
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$55.17
Total	**$2.20**	**$55.17**

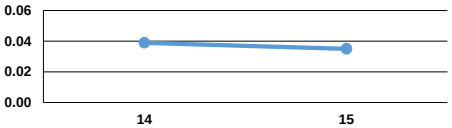
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.93	0.0	0.9
Total	**$62.93**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santeedakota.org/
52948 Highway 12
Niobrara , NE 68760

Santee Sioux Nation

2015 Annual Agency Profile

Land Manager: Mr. Mike Crosley
402-857-3338

General Information

Federally Recognized Tribal Statistical Areas

246 Santee Reservation, NE

Service Consumption

21,211 **Annual Unlinked Trips (UPT)**

Service Supplied

66,842 **Annual Vehicle Revenue Miles (VRM)**
4,401 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77069
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$95,569	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$95,569**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$55,463	$0	$0	10,676	21,349	2,146	6.7
Demand Response	3	-	$40,106	$0	$0	10,535	45,493	2,255	6.7
Total	**6**	**-**	**$95,569**	**$0**	**$0**	**21,211**	**66,842**	**4,401**	

Performance Measures

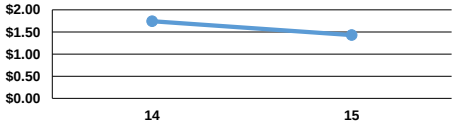
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.60	$25.84
Demand Response	$0.88	$17.79
Total	**$1.43**	**$21.72**

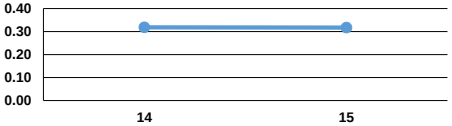
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.20	0.5	5.0
Demand Response	$3.81	0.2	4.7
Total	**$4.51**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

1758 — 2015 National Transit Profiles

http://www.pbpindiantribe.com/transit.aspx/
15185 K Road
Mayetta, KS 66509

Prairie Band Potawatomi Nation

2015 Annual Agency Profile

Transit Coordinator: Ms. Celeste Weber
785-966-2995

General Information

Federally Recognized Tribal Statistical Areas

206 Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

10,512 **Annual Unlinked Trips (UPT)**

Service Supplied

151,422 **Annual Vehicle Revenue Miles (VRM)**
4,830 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77075
Reporter Type: Tribal Reporter

Financial Information

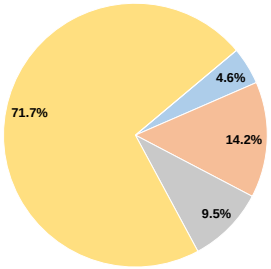
Sources of Operating Funds Expended

Fare Revenues	$10,914	4.6%
Local Funds	$33,828	14.2%
State Funds	$22,552	9.5%
Federal Assistance	$170,852	71.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$238,146**	100.0%

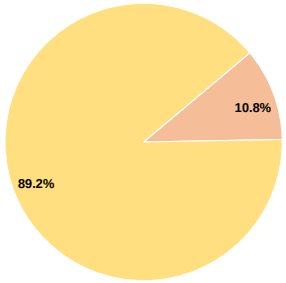
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,987	10.8%
State Funds	$0	0.0%
Federal Assistance	$32,850	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,837**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$238,146	$10,914	$36,837	10,512	151,422	4,830	4.2
Total	**6**	**-**	**$238,146**	**$10,914**	**$36,837**	**10,512**	**151,422**	**4,830**	

Performance Measures

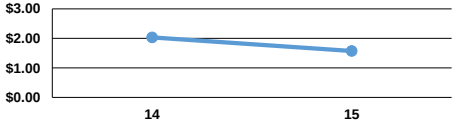
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$49.31
Total	**$1.57**	**$49.31**

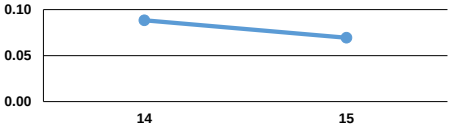
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.65	0.1	2.2
Total	**$22.65**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2015 Annual Agency Profile

100 Main Street
Macy, NE 68039

Transit Coordinator: Ms. Dawn Baxter
402-837-5391

General Information

Federally Recognized Tribal Statistical Areas

181 Omaha Reservation, NE--IA

Service Consumption

6,152 **Annual Unlinked Trips (UPT)**

Service Supplied

221,989 **Annual Vehicle Revenue Miles (VRM)**
4,160 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77077
Reporter Type: Tribal Reporter

Financial Information

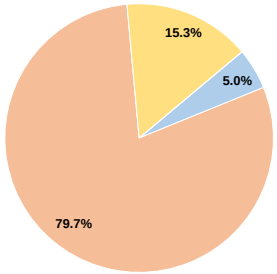
Sources of Operating Funds Expended

Fare Revenues	$8,594	5.0%
Local Funds	$137,958	79.7%
State Funds	$0	0.0%
Federal Assistance	$26,543	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$173,095**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$173,095	$8,594	$0	6,152	221,989	4,160	1.8
Total	**4**	**-**	**$173,095**	**$8,594**	**$0**	**6,152**	**221,989**	**4,160**	

Performance Measures

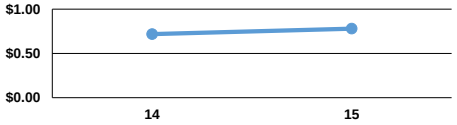
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.78	$41.61
Total	**$0.78**	**$41.61**

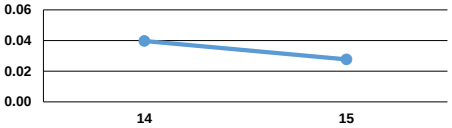
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.14	0.0	1.5
Total	**$28.14**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.inrcog.org
229 E. Park Avenue
Waterloo, IA 50703

Iowa Northland Regional Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

160,649 **Annual Unlinked Trips (UPT)**

Service Supplied

475,090 **Annual Vehicle Revenue Miles (VRM)**
25,411 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,107,162 **Total Operating Expenses**

Database Information

NTDID: 7R01-70064
Reporter Type: Rural General Public Transit

Financial Information

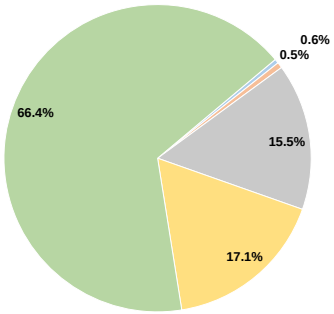
Sources of Operating Funds Expended

Fare Revenues	$9,507	0.5%
Local Funds	$12,716	0.6%
State Funds	$325,633	15.5%
Federal Assistance	$359,990	17.1%
Other Funds	$1,399,316	66.4%
Total Operating Funds Expended	**$2,107,162**	100.0%

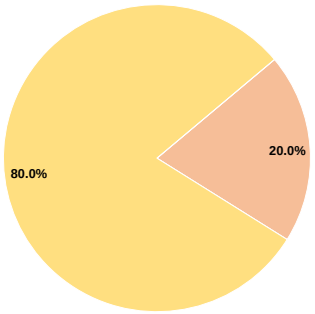
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,414	20.0%
State Funds	$0	0.0%
Federal Assistance	$121,648	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,062**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$2,107,162	$9,507	$152,062	160,649	475,090	25,411
Total	**29**	**-**	**$2,107,162**	**$9,507**	**$152,062**	**160,649**	**475,090**	**25,411**

Performance Measures

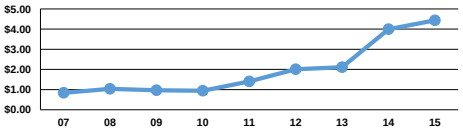
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$82.92
Total	**$4.44**	**$82.92**

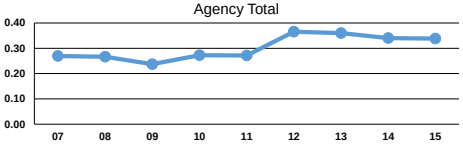
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.12	0.3	6.3
Total	**$13.12**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hirtapublictransit.com
5800 Fluer Drive
Des Moines, IA 50321

Heart of Iowa Regional Transit Agency

2015 Annual Agency Profile

General Information

Service Consumption

318,255 **Annual Unlinked Trips (UPT)**

Service Supplied

1,481,156 **Annual Vehicle Revenue Miles (VRM)**
113,620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,424,941 **Total Operating Expenses**

Database Information

NTDID: 7R01-70066
Reporter Type: Rural General Public Transit

Financial Information

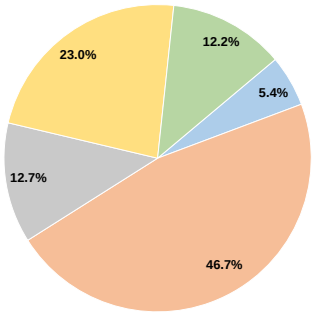
Sources of Operating Funds Expended

Fare Revenues	$238,827	5.4%
Local Funds	$2,068,344	46.7%
State Funds	$560,794	12.7%
Federal Assistance	$1,017,193	23.0%
Other Funds	$539,783	12.2%
Total Operating Funds Expended	**$4,424,941**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$242,904	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,904**	100.0%

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	30	$4,424,941	$238,827	$242,904	318,255	1,481,156	113,620
Total	**58**	**30**	**$4,424,941**	**$238,827**	**$242,904**	**318,255**	**1,481,156**	**113,620**

Performance Measures

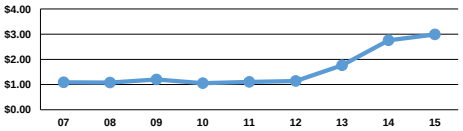
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$38.95
Total	**$2.99**	**$38.95**

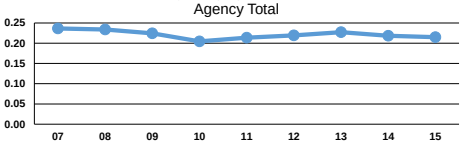
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.90	0.2	2.8
Total	**$13.90**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1762 — 2015 National Transit Profiles

http://www.ci.marshalltown.ia.us
City of Marshalltown
Marshalltown, IA 50158

Marshalltown Municipal Transit

2015 Annual Agency Profile

General Information

Service Consumption

111,543 **Annual Unlinked Trips (UPT)**

Service Supplied

119,092 **Annual Vehicle Revenue Miles (VRM)**
7,207 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$644,991 **Total Operating Expenses**

Database Information

NTDID: 7R01-70092
Reporter Type: Rural General Public Transit

Financial Information

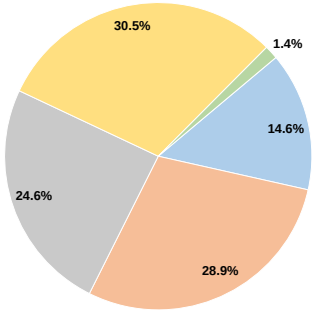
Sources of Operating Funds Expended

Fare Revenues	$94,326	14.6%
Local Funds	$186,306	28.9%
State Funds	$158,705	24.6%
Federal Assistance	$196,456	30.5%
Other Funds	$9,198	1.4%
Total Operating Funds Expended	**$644,991**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$644,991	$94,326	$0	111,543	119,092	7,207
Total	**6**	**-**	**$644,991**	**$94,326**	**$0**	**111,543**	**119,092**	**7,207**

Performance Measures

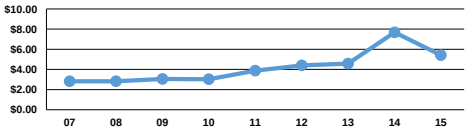
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.42	$89.50
Total	**$5.42**	**$89.50**

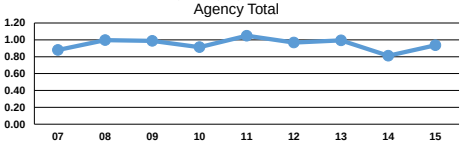
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.78	0.9	15.5
Total	**$5.78**	**0.9**	**15.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.muscatineiowa.gov
1459 Washington
Muscatine, IA 52761

City of Muscatine

2015 Annual Agency Profile

General Information

Service Consumption

180,390 **Annual Unlinked Trips (UPT)**

Service Supplied

273,047 **Annual Vehicle Revenue Miles (VRM)**
20,847 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$954,126 **Total Operating Expenses**

Database Information

NTDID: 7R01-70101
Reporter Type: Rural General Public Transit

Financial Information

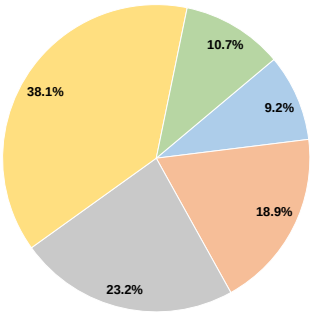
Sources of Operating Funds Expended

Fare Revenues	$87,319	9.2%
Local Funds	$180,235	18.9%
State Funds	$221,026	23.2%
Federal Assistance	$363,834	38.1%
Other Funds	$101,712	10.7%
Total Operating Funds Expended	**$954,126**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$954,126	$87,319	$0	180,390	273,047	20,847
Total	**9**	**-**	**$954,126**	**$87,319**	**$0**	**180,390**	**273,047**	**20,847**

Performance Measures

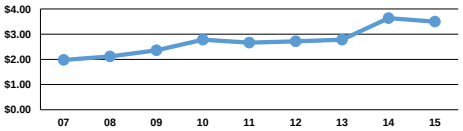
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.49	$45.77
Total	**$3.49**	**$45.77**

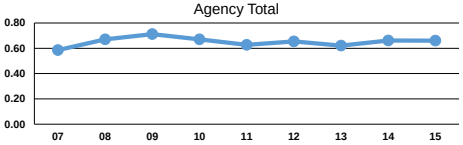
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.29	0.7	8.7
Total	**$5.29**	**0.7**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1764 — 2015 National Transit Profiles

http://www.midascog.org
530 1st Avenue
Fort Dodge, IA 50501

Doger Area Rapids Transit, City of Fort Dodge

2015 Annual Agency Profile

General Information

Service Consumption

170,316 **Annual Unlinked Trips (UPT)**

Service Supplied

246,909 **Annual Vehicle Revenue Miles (VRM)**
21,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,010,888 **Total Operating Expenses**

Database Information

NTDID: 7R01-70108
Reporter Type: Rural General Public Transit

Financial Information

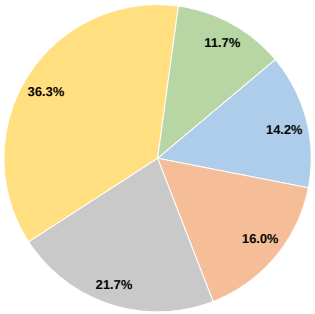
Sources of Operating Funds Expended

Fare Revenues	$143,470	14.2%
Local Funds	$162,132	16.0%
State Funds	$219,690	21.7%
Federal Assistance	$367,049	36.3%
Other Funds	$118,547	11.7%
Total Operating Funds Expended	**$1,010,888**	100.0%

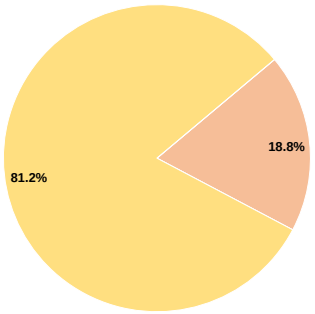
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,537	18.8%
State Funds	$0	0.0%
Federal Assistance	$144,477	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$178,014**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$1,010,888	$143,470	$178,014	170,316	246,909	21,389
Total	**17**	**-**	**$1,010,888**	**$143,470**	**$178,014**	**170,316**	**246,909**	**21,389**

Performance Measures

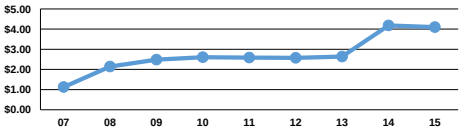
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.09	$47.26
Total	**$4.09**	**$47.26**

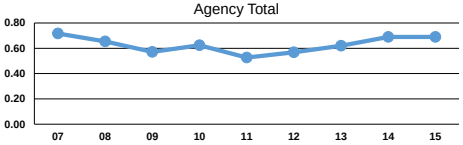
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.94	0.7	8.0
Total	**$5.94**	**0.7**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burlingtoniowa.org
3510 Division Street
Burlington , IA 52601

Burlington Urban Service

2015 Annual Agency Profile

General Information

Service Consumption

214,514 **Annual Unlinked Trips (UPT)**

Service Supplied

220,101 **Annual Vehicle Revenue Miles (VRM)**
18,051 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$944,654 **Total Operating Expenses**

Database Information

NTDID: 7R01-70111
Reporter Type: Rural General Public Transit

Financial Information

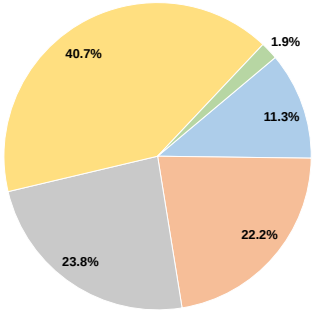
Sources of Operating Funds Expended

Fare Revenues	$106,893	11.3%
Local Funds	$210,155	22.2%
State Funds	$225,267	23.8%
Federal Assistance	$384,770	40.7%
Other Funds	$17,568	1.9%
Total Operating Funds Expended	**$944,653**	100.0%

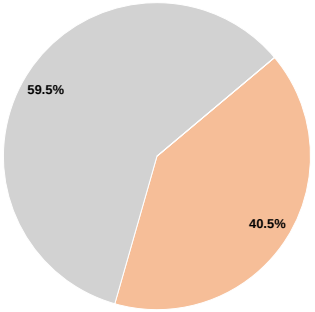
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,999	40.5%
State Funds	$44,000	59.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$944,654	$106,893	$73,999	214,514	220,101	18,051
Total	**10**	**-**	**$944,654**	**$106,893**	**$73,999**	**214,514**	**220,101**	**18,051**

Performance Measures

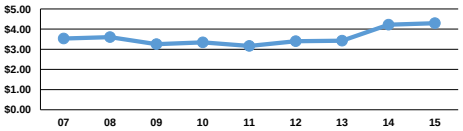
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.29	$52.33
Total	**$4.29**	**$52.33**

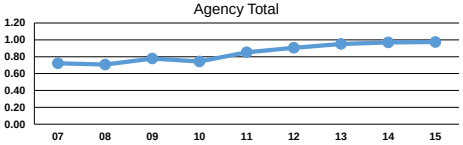
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.40	1.0	11.9
Total	**$4.40**	**1.0**	**11.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1766 — 2015 National Transit Profiles

http://www.ottumwa.transit.com
2417 S. Emma
Ottumwa, IA 52501

Ottumwa Transit

2015 Annual Agency Profile

General Information

Service Consumption

161,579 **Annual Unlinked Trips (UPT)**

Service Supplied

242,873 **Annual Vehicle Revenue Miles (VRM)**
20,402 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$994,429 **Total Operating Expenses**

Database Information

NTDID: 7R01-70118
Reporter Type: Rural General Public Transit

Financial Information

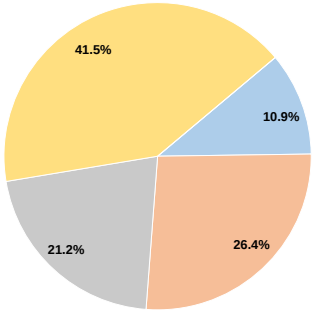
Sources of Operating Funds Expended

Fare Revenues	$108,244	10.9%
Local Funds	$262,796	26.4%
State Funds	$210,550	21.2%
Federal Assistance	$412,839	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$994,429**	100.0%

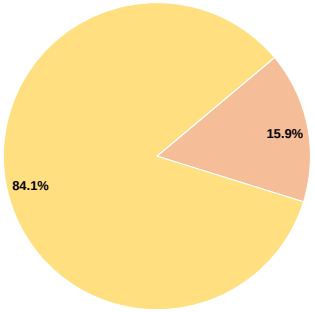
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,771	15.9%
State Funds	$0	0.0%
Federal Assistance	$56,894	84.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,665**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$835,052	$93,440	$67,665	154,654	203,924	15,877
Demand Response	3	-	$159,377	$14,804	$0	6,925	38,949	4,525
Total	**11**	**-**	**$994,429**	**$108,244**	**$67,665**	**161,579**	**242,873**	**20,402**

Performance Measures

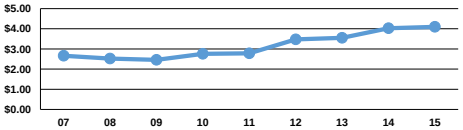
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.09	$52.60
Demand Response	$4.09	$35.22
Total	**$4.09**	**$48.74**

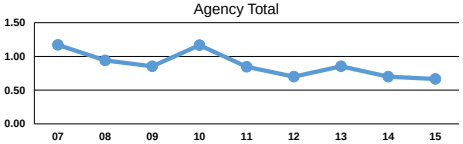
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.40	0.8	9.7
Demand Response	$23.01	0.2	1.5
Total	**$6.15**	**0.7**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105

Siouxland Regional Transit System

2015 Annual Agency Profile

General Information

Service Consumption

181,415 **Annual Unlinked Trips (UPT)**

Service Supplied

941,452 **Annual Vehicle Revenue Miles (VRM)**
75,829 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,415,047 **Total Operating Expenses**

Database Information

NTDID: 7R01-70129
Reporter Type: Rural General Public Transit

Financial Information

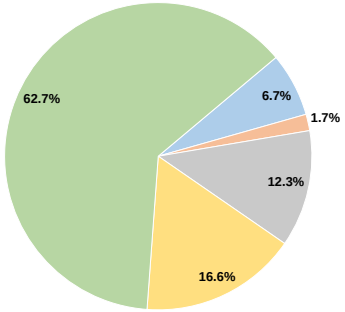
Sources of Operating Funds Expended

Fare Revenues	$162,171	6.7%
Local Funds	$41,646	1.7%
State Funds	$296,720	12.3%
Federal Assistance	$399,743	16.6%
Other Funds	$1,514,767	62.7%
Total Operating Funds Expended	**$2,415,047**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$2,415,047	$162,171	$0	181,415	941,452	75,829
Total	**36**	**-**	**$2,415,047**	**$162,171**	**$0**	**181,415**	**941,452**	**75,829**

Performance Measures

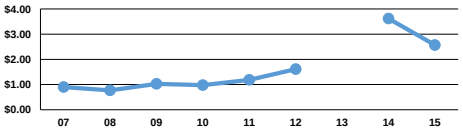
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$31.85
Total	**$2.57**	**$31.85**

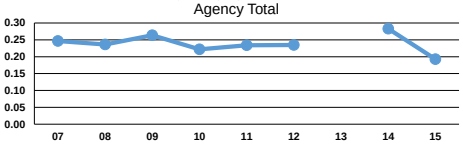
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.31	0.2	2.4
Total	**$13.31**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1768 — 2015 National Transit Profiles

http://www.rta8.org
3999 Pennsylvania Avenue
Dubuque, IA 52002

Delaware, Dubuque & Jackson County Regional Transi

2015 Annual Agency Profile

General Information

Service Consumption

152,898 **Annual Unlinked Trips (UPT)**

Service Supplied

385,200 **Annual Vehicle Revenue Miles (VRM)**
24,314 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,574,526 **Total Operating Expenses**

Database Information

NTDID: 7R01-70136
Reporter Type: Rural General Public Transit

Financial Information

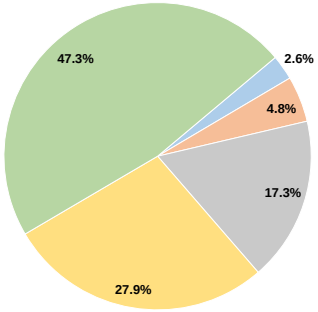
Sources of Operating Funds Expended

Fare Revenues	$41,229	2.6%
Local Funds	$76,052	4.8%
State Funds	$272,341	17.3%
Federal Assistance	$439,492	27.9%
Other Funds	$745,412	47.3%
Total Operating Funds Expended	**$1,574,526**	100.0%

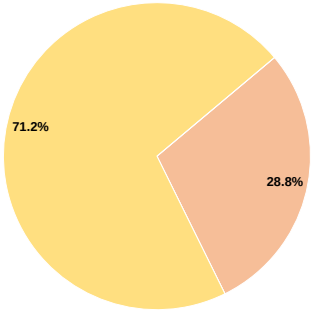
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,833	28.8%
State Funds	$0	0.0%
Federal Assistance	$71,257	71.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,090**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,574,526	$41,229	$100,090	152,898	385,200	24,314
Total	**19**	**-**	**$1,574,526**	**$41,229**	**$100,090**	**152,898**	**385,200**	**24,314**

Performance Measures

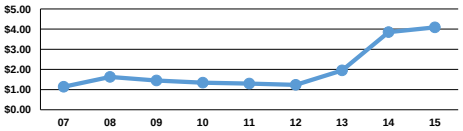
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$64.76
Total	**$4.09**	**$64.76**

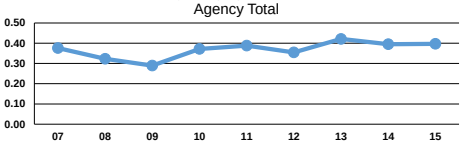
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.30	0.4	6.3
Total	**$10.30**	**0.4**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecicog.org
700 16th Street
Cedar Rapids, IA 52402

East Central Iowa Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

201,607 **Annual Unlinked Trips (UPT)**

Service Supplied

936,976 **Annual Vehicle Revenue Miles (VRM)**
62,044 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,066,855 **Total Operating Expenses**

Database Information

NTDID: 7R01-70138
Reporter Type: Rural General Public Transit

Financial Information

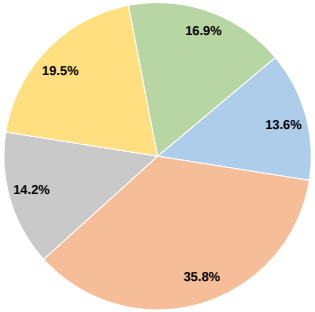
Sources of Operating Funds Expended

Fare Revenues	$417,602	13.6%
Local Funds	$1,097,797	35.8%
State Funds	$435,973	14.2%
Federal Assistance	$596,572	19.5%
Other Funds	$518,911	16.9%
Total Operating Funds Expended	**$3,066,855**	100.0%

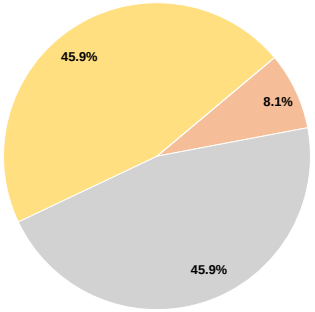
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,217	8.1%
State Funds	$63,273	45.9%
Federal Assistance	$63,273	45.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,763**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	$3,066,855	$417,602	$137,763	201,607	936,976	62,044
Total	**65**	**-**	**$3,066,855**	**$417,602**	**$137,763**	**201,607**	**936,976**	**62,044**

Performance Measures

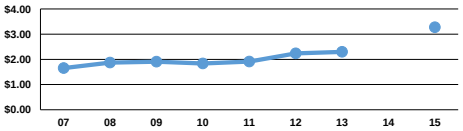
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$49.43
Total	**$3.27**	**$49.43**

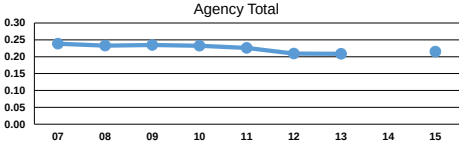
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.21	0.2	3.2
Total	**$15.21**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1770 — 2015 National Transit Profiles

http://www.ci.clinton.ia.us
1320 S. Second Street
Clinton, IA 52732

Clinton Municipal Transit Administration

2015 Annual Agency Profile

General Information

Service Consumption

327,662 **Annual Unlinked Trips (UPT)**

Service Supplied

352,468 **Annual Vehicle Revenue Miles (VRM)**
26,081 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,640,013 **Total Operating Expenses**

Database Information

NTDID: 7R01-70173
Reporter Type: Rural General Public Transit

Financial Information

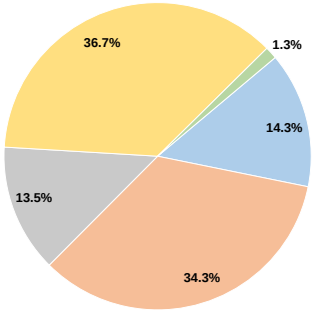
Sources of Operating Funds Expended

Fare Revenues	$234,460	14.3%
Local Funds	$562,171	34.3%
State Funds	$221,153	13.5%
Federal Assistance	$601,134	36.7%
Other Funds	$21,095	1.3%
Total Operating Funds Expended	**$1,640,013**	100.0%

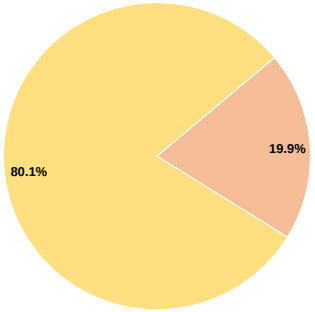
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,374	19.9%
State Funds	$0	0.0%
Federal Assistance	$318,532	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$397,906**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$1,640,013	$234,460	$397,906	327,662	352,468	26,081
Total	**11**	**-**	**$1,640,013**	**$234,460**	**$397,906**	**327,662**	**352,468**	**26,081**

Performance Measures

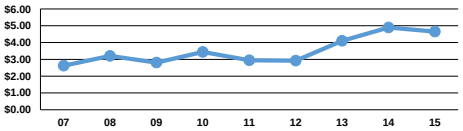
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.65	$62.88
Total	**$4.65**	**$62.88**

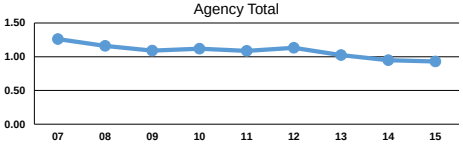
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.01	0.9	12.6
Total	**$5.01**	**0.9**	**12.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.niacog.org
525 6th Street, S.W.
Mason City, IA 50401

North Iowa Area Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

415,595 **Annual Unlinked Trips (UPT)**

Service Supplied

1,167,431 **Annual Vehicle Revenue Miles (VRM)**
77,823 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,905,492 **Total Operating Expenses**

Database Information

NTDID: 7R01-70185
Reporter Type: Rural General Public Transit

Financial Information

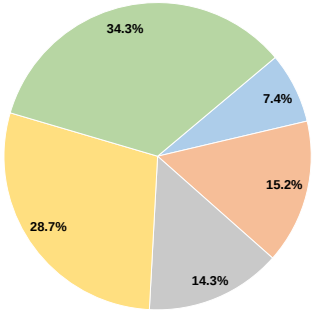
Sources of Operating Funds Expended

Fare Revenues	$216,061	7.4%
Local Funds	$441,835	15.2%
State Funds	$416,091	14.3%
Federal Assistance	$833,999	28.7%
Other Funds	$997,506	34.3%
Total Operating Funds Expended	**$2,905,492**	100.0%

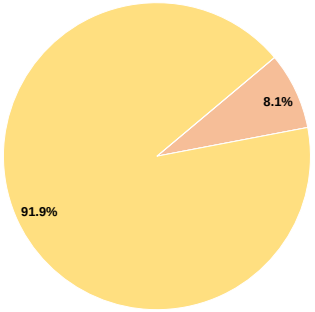
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,585	8.1%
State Funds	$0	0.0%
Federal Assistance	$334,949	91.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$364,534**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,905,492	$216,061	$364,534	415,595	1,167,431	77,823
Total	**32**	**-**	**$2,905,492**	**$216,061**	**$364,534**	**415,595**	**1,167,431**	**77,823**

Performance Measures

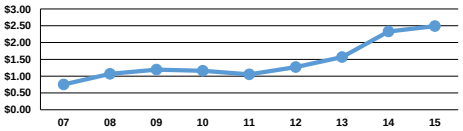
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$37.33
Total	**$2.49**	**$37.33**

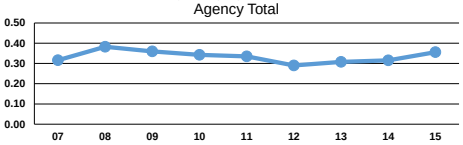
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.99	0.4	5.3
Total	**$6.99**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1772 — 2015 National Transit Profiles

http://www.neicac.org
315 Montgomery Street
Decorah, IA 52101

Northeast Iowa Community Action Corporation

2015 Annual Agency Profile

General Information

Service Consumption

183,614 **Annual Unlinked Trips (UPT)**

Service Supplied

1,239,849 **Annual Vehicle Revenue Miles (VRM)**
100,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,813,431 **Total Operating Expenses**

Database Information

NTDID: 7R01-70195
Reporter Type: Rural General Public Transit

Financial Information

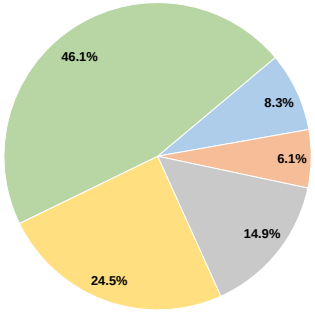
Sources of Operating Funds Expended

Fare Revenues	$234,136	8.3%
Local Funds	$171,893	6.1%
State Funds	$419,993	14.9%
Federal Assistance	$690,587	24.5%
Other Funds	$1,296,822	46.1%
Total Operating Funds Expended	**$2,813,431**	100.0%

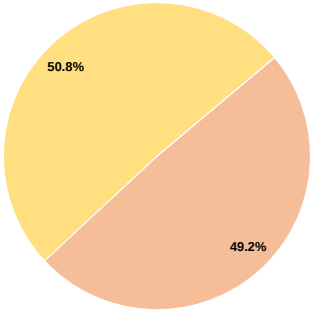
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,270	49.2%
State Funds	$0	0.0%
Federal Assistance	$66,392	50.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,662**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$2,813,431	$234,136	$130,662	183,614	1,239,849	100,968
Total	**47**	**-**	**$2,813,431**	**$234,136**	**$130,662**	**183,614**	**1,239,849**	**100,968**

Performance Measures

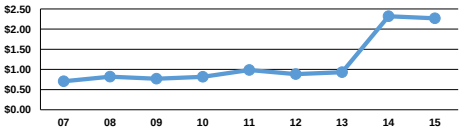
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$27.86
Total	**$2.27**	**$27.86**

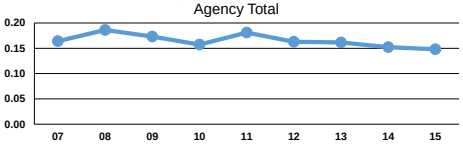
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.32	0.1	1.8
Total	**$15.32**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seirpc.com
211 N. Gear Avenue
West Burlington, IA 52655

Southeast Iowa Regional Planning Commission

2015 Annual Agency Profile

General Information

Service Consumption

142,912 **Annual Unlinked Trips (UPT)**

Service Supplied

362,258 **Annual Vehicle Revenue Miles (VRM)**
20,397 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,112,622 **Total Operating Expenses**

Database Information

NTDID: 7R01-70217
Reporter Type: Rural General Public Transit

Financial Information

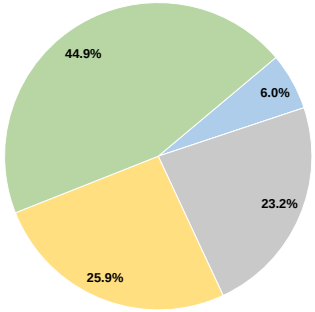
Sources of Operating Funds Expended

Fare Revenues	$66,759	6.0%
Local Funds	$0	0.0%
State Funds	$257,780	23.2%
Federal Assistance	$288,654	25.9%
Other Funds	$499,429	44.9%
Total Operating Funds Expended	**$1,112,622**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,112,622	$66,759	$0	142,912	362,258	20,397
Total	**20**	**-**	**$1,112,622**	**$66,759**	**$0**	**142,912**	**362,258**	**20,397**

Performance Measures

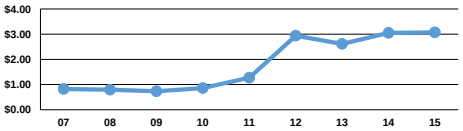
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$54.55
Total	**$3.07**	**$54.55**

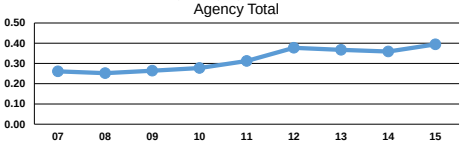
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.79	0.4	7.0
Total	**$7.79**	**0.4**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1774 — 2015 National Transit Profiles

http://www.region6planning.org
905 E. Main Street
Marshalltown, IA 50158

Region Six Planning Commission/PeopleRides

2015 Annual Agency Profile

General Information

Service Consumption

51,331 **Annual Unlinked Trips (UPT)**

Service Supplied

290,257 **Annual Vehicle Revenue Miles (VRM)**
19,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$766,130 **Total Operating Expenses**

Database Information

NTDID: 7R01-70219
Reporter Type: Rural General Public Transit

Financial Information

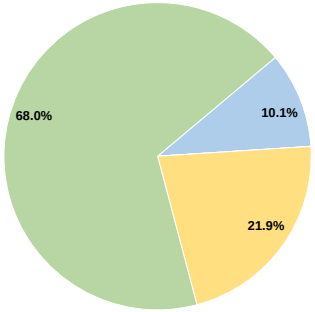
Sources of Operating Funds Expended

Fare Revenues	$77,311	10.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$167,769	21.9%
Other Funds	$521,050	68.0%
Total Operating Funds Expended	**$766,130**	100.0%

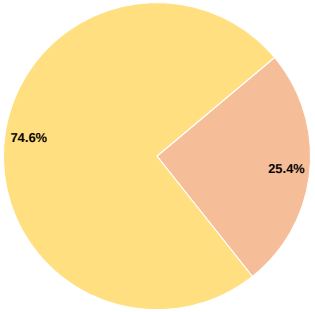
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,693	25.4%
State Funds	$0	0.0%
Federal Assistance	$186,657	74.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$250,350**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$766,130	$77,311	$250,350	51,331	290,257	19,819
Total	**11**	**-**	**$766,130**	**$77,311**	**$250,350**	**51,331**	**290,257**	**19,819**

Performance Measures

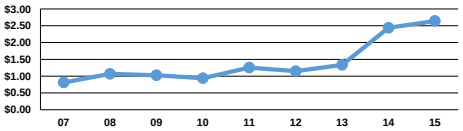
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$38.66
Total	**$2.64**	**$38.66**

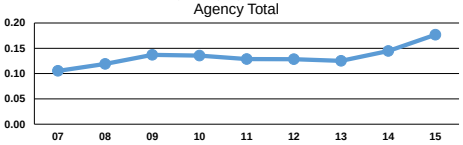
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.93	0.2	2.6
Total	**$14.93**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southerniowatrolley.org
215 East Montgomery Street
Creston, IA 50801

Southern Iowa Trolley

2015 Annual Agency Profile

General Information

Service Consumption

143,299 **Annual Unlinked Trips (UPT)**

Service Supplied

444,960 **Annual Vehicle Revenue Miles (VRM)**
41,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,203,623 **Total Operating Expenses**

Database Information

NTDID: 7R01-70221
Reporter Type: Rural General Public Transit

Financial Information

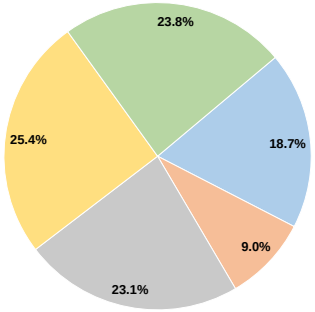
Sources of Operating Funds Expended

Fare Revenues	$224,800	18.7%
Local Funds	$107,972	9.0%
State Funds	$277,784	23.1%
Federal Assistance	$306,192	25.4%
Other Funds	$286,875	23.8%
Total Operating Funds Expended	**$1,203,623**	100.0%

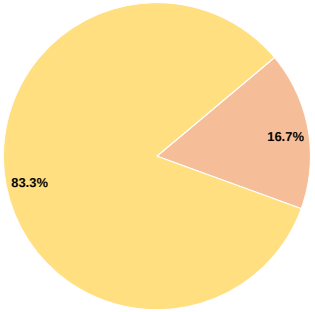
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,118	16.7%
State Funds	$0	0.0%
Federal Assistance	$155,588	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,706**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,203,623	$224,800	$186,706	143,299	444,960	41,680
Total	**22**	**-**	**$1,203,623**	**$224,800**	**$186,706**	**143,299**	**444,960**	**41,680**

Performance Measures

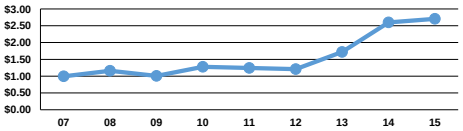
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$28.88
Total	**$2.71**	**$28.88**

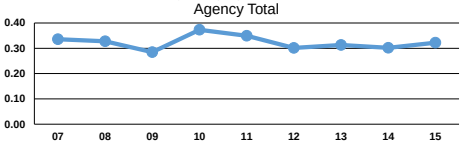
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.40	0.3	3.4
Total	**$8.40**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1776 — 2015 National Transit Profiles

http://www.region12cog.org
1009 East Anthony
Carroll, IA 51401

Region XII Council of Governments/WITS

2015 Annual Agency Profile

General Information

Service Consumption

171,470 **Annual Unlinked Trips (UPT)**

Service Supplied

1,127,016 **Annual Vehicle Revenue Miles (VRM)**
51,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,992,298 **Total Operating Expenses**

Database Information

NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

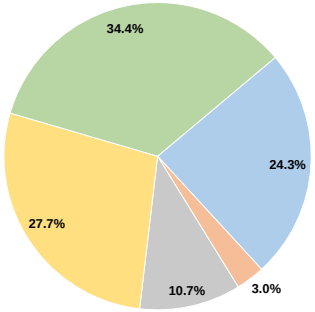
Sources of Operating Funds Expended

Fare Revenues	$483,593	24.3%
Local Funds	$60,621	3.0%
State Funds	$212,496	10.7%
Federal Assistance	$551,089	27.7%
Other Funds	$684,499	34.4%
Total Operating Funds Expended	**$1,992,298**	100.0%

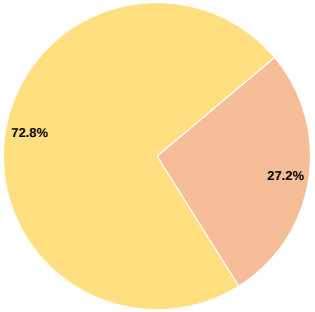
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,741	27.2%
State Funds	$0	0.0%
Federal Assistance	$275,285	72.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$378,026**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	$1,992,298	$483,593	$378,026	171,470	1,127,016	51,104
Total	**53**	**-**	**$1,992,298**	**$483,593**	**$378,026**	**171,470**	**1,127,016**	**51,104**

Performance Measures

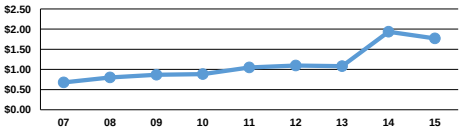
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$38.99
Total	**$1.77**	**$38.99**

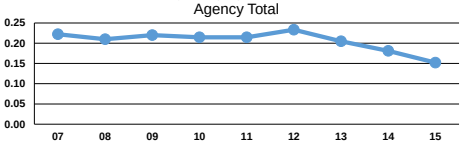
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.2	3.4
Total	**$11.62**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwiarides.org
PO Box 1240
Spencer, IA 51301

Regional Transit Authority/RIDES

2015 Annual Agency Profile

General Information

Service Consumption

265,642 **Annual Unlinked Trips (UPT)**

Service Supplied

1,001,857 **Annual Vehicle Revenue Miles (VRM)**
82,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,745,531 **Total Operating Expenses**

Database Information

NTDID: 7R01-70240
Reporter Type: Rural General Public Transit

Financial Information

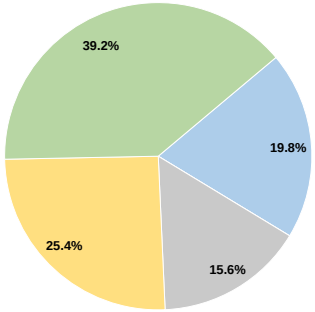
Sources of Operating Funds Expended

Fare Revenues	$543,050	19.8%
Local Funds	$0	0.0%
State Funds	$428,782	15.6%
Federal Assistance	$697,425	25.4%
Other Funds	$1,076,274	39.2%
Total Operating Funds Expended	**$2,745,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$2,745,531	$543,050	$0	265,642	1,001,857	82,116
Total	**55**	**-**	**$2,745,531**	**$543,050**	**$0**	**265,642**	**1,001,857**	**82,116**

Performance Measures

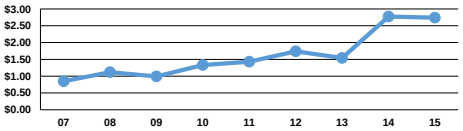
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$33.43
Total	**$2.74**	**$33.43**

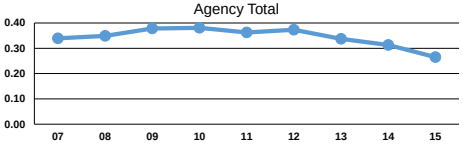
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.34	0.3	3.2
Total	**$10.34**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1778 — 2015 National Transit Profiles

http://www.ottumwatransit.com
2417 South Emma Street
Ottumwa, IA 52501

10-15 Regional Transit Agency

2015 Annual Agency Profile

General Information

Service Consumption

169,790 **Annual Unlinked Trips (UPT)**

Service Supplied

775,217 **Annual Vehicle Revenue Miles (VRM)**
43,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,654,057 **Total Operating Expenses**

Database Information

NTDID: 7R01-70242
Reporter Type: Rural General Public Transit

Financial Information

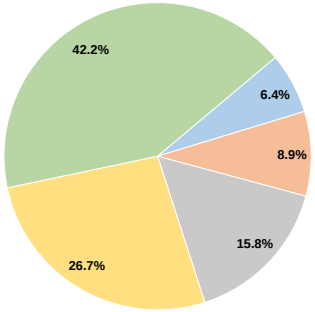
Sources of Operating Funds Expended

Fare Revenues	$105,869	6.4%
Local Funds	$147,189	8.9%
State Funds	$261,980	15.8%
Federal Assistance	$441,241	26.7%
Other Funds	$697,778	42.2%
Total Operating Funds Expended	**$1,654,057**	100.0%

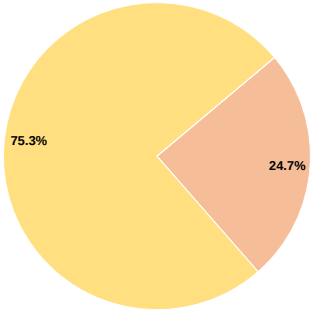
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,813	24.7%
State Funds	$0	0.0%
Federal Assistance	$152,052	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$201,865**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$1,654,057	$105,869	$201,865	169,790	775,217	43,984
Total	**40**	**-**	**$1,654,057**	**$105,869**	**$201,865**	**169,790**	**775,217**	**43,984**

Performance Measures

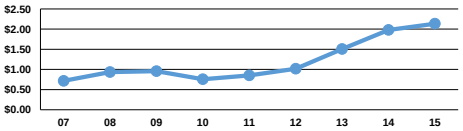
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$37.61
Total	**$2.13**	**$37.61**

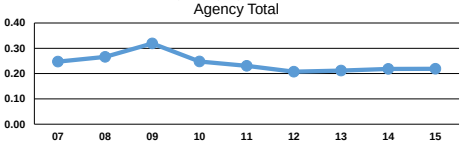
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.74	0.2	3.9
Total	**$9.74**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midascog.org
601 1st Avenue South
Fort Dodge, IA 50501

MIDAS Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

193,651 **Annual Unlinked Trips (UPT)**

Service Supplied

365,954 **Annual Vehicle Revenue Miles (VRM)**
32,068 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,233,983 **Total Operating Expenses**

Database Information

NTDID: 7R01-70256
Reporter Type: Rural General Public Transit

Financial Information

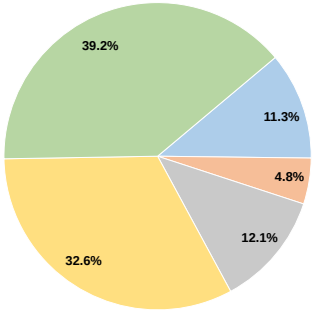
Sources of Operating Funds Expended

Fare Revenues	$139,471	11.3%
Local Funds	$59,667	4.8%
State Funds	$149,118	12.1%
Federal Assistance	$402,555	32.6%
Other Funds	$483,172	39.2%
Total Operating Funds Expended	**$1,233,983**	100.0%

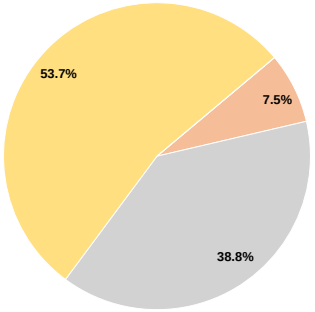
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,726	7.5%
State Funds	$154,619	38.8%
Federal Assistance	$214,020	53.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$398,365**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$1,233,983	$139,471	$398,365	193,651	365,954	32,068
Total	**32**	**-**	**$1,233,983**	**$139,471**	**$398,365**	**193,651**	**365,954**	**32,068**

Performance Measures

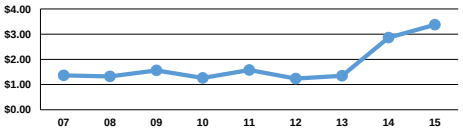
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$38.48
Total	**$3.37**	**$38.48**

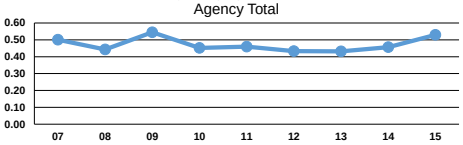
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.37	0.5	6.0
Total	**$6.37**	**0.5**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1780 — 2015 National Transit Profiles

http://www.swipco.org
15012 SW 7tn Street
Atlantic, IA 50022

Southwest Iowa Planning Council /SW Iowa Transit

2015 Annual Agency Profile

General Information

Service Consumption

367,258 **Annual Unlinked Trips (UPT)**

Service Supplied

1,477,355 **Annual Vehicle Revenue Miles (VRM)**
88,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,793,121 **Total Operating Expenses**

Database Information

NTDID: 7R01-70258
Reporter Type: Rural General Public Transit

Financial Information

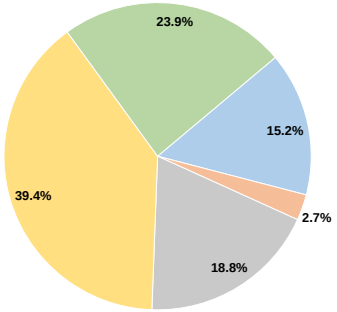
Sources of Operating Funds Expended

Fare Revenues	$423,588	15.2%
Local Funds	$76,000	2.7%
State Funds	$525,581	18.8%
Federal Assistance	$1,100,448	39.4%
Other Funds	$667,504	23.9%
Total Operating Funds Expended	**$2,793,121**	100.0%

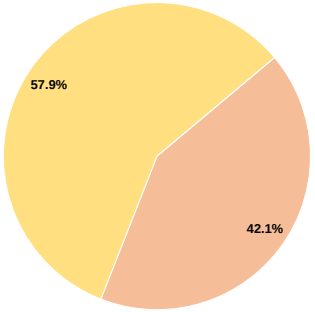
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$195,179	42.1%
State Funds	$0	0.0%
Federal Assistance	$268,757	57.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$463,936**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65	-	$2,793,121	$423,588	$463,936	367,258	1,477,355	88,122
Total	**65**	**-**	**$2,793,121**	**$423,588**	**$463,936**	**367,258**	**1,477,355**	**88,122**

Performance Measures

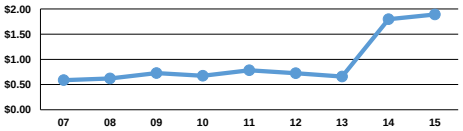
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$31.70
Total	**$1.89**	**$31.70**

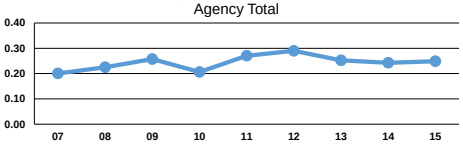
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.61	0.2	4.2
Total	**$7.61**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.masoncity.net
Mason City Transit
Mason City, IA 50401

City of Mason City

2015 Annual Agency Profile

General Information

Service Consumption

203,711 **Annual Unlinked Trips (UPT)**

Service Supplied

312,235 **Annual Vehicle Revenue Miles (VRM)**
27,141 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$873,951 **Total Operating Expenses**

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

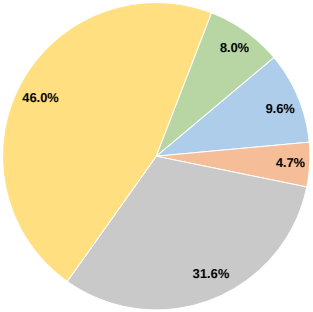
Sources of Operating Funds Expended

Fare Revenues	$84,335	9.6%
Local Funds	$40,814	4.7%
State Funds	$276,402	31.6%
Federal Assistance	$402,251	46.0%
Other Funds	$70,149	8.0%
Total Operating Funds Expended	**$873,951**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$873,951	$84,335	$0	203,711	312,235	27,141
Total	**8**	**-**	**$873,951**	**$84,335**	**$0**	**203,711**	**312,235**	**27,141**

Performance Measures

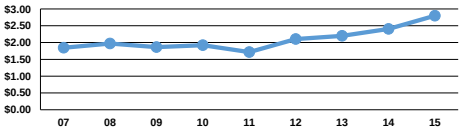
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.80	$32.20
Total	**$2.80**	**$32.20**

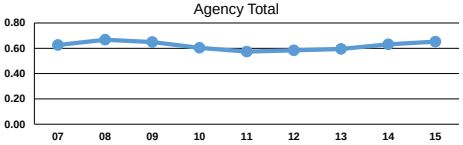
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.29	0.7	7.5
Total	**$4.29**	**0.7**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1782 — 2015 National Transit Profiles

http://www.dsnwk.org
PO Box 1016
Hays, KS 67601

Developmental Services of Northwest Kansas, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

67,945 **Annual Unlinked Trips (UPT)**

Service Supplied

192,345 **Annual Vehicle Revenue Miles (VRM)**
6,395 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$554,661 **Total Operating Expenses**

Database Information

NTDID: 7R02-70060
Reporter Type: Rural General Public Transit

Financial Information

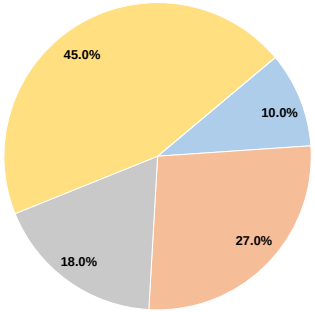
Sources of Operating Funds Expended

Fare Revenues	$55,620	10.0%
Local Funds	$149,712	27.0%
State Funds	$99,808	18.0%
Federal Assistance	$249,521	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$554,661**	100.0%

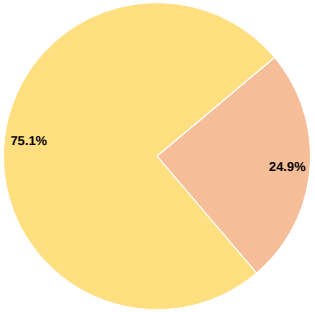
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,273	24.9%
State Funds	$0	0.0%
Federal Assistance	$91,394	75.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,667**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$554,661	$55,620	$121,667	67,945	192,345	6,395
Total	**11**	**-**	**$554,661**	**$55,620**	**$121,667**	**67,945**	**192,345**	**6,395**

Performance Measures

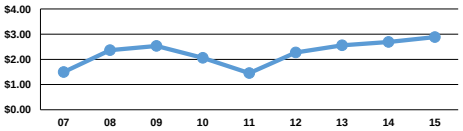
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$86.73
Total	**$2.88**	**$86.73**

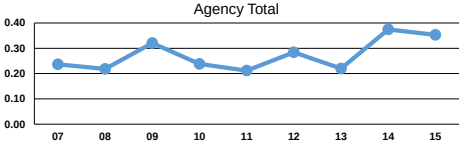
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.16	0.4	10.6
Total	**$8.16**	**0.4**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyks.com
300 N Court Ave
Colby, KS 67701

Thomas County

2015 Annual Agency Profile

General Information

Service Consumption

6,672 **Annual Unlinked Trips (UPT)**

Service Supplied

18,463 **Annual Vehicle Revenue Miles (VRM)**
1,750 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,777 **Total Operating Expenses**

Database Information

NTDID: 7R02-70062
Reporter Type: Rural General Public Transit

Financial Information

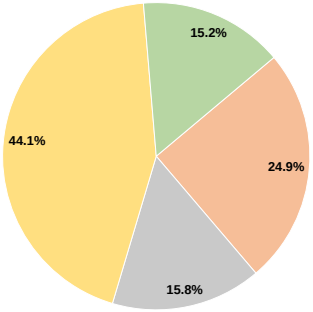
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,905	24.9%
State Funds	$5,033	15.8%
Federal Assistance	$14,002	44.1%
Other Funds	$4,837	15.2%
Total Operating Funds Expended	**$31,777**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$31,777	$0	$0	6,672	18,463	1,750
Total	**1**	**-**	**$31,777**	**$0**	**$0**	**6,672**	**18,463**	**1,750**

Performance Measures

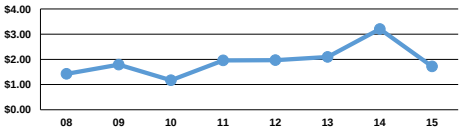
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$18.16
Total	**$1.72**	**$18.16**

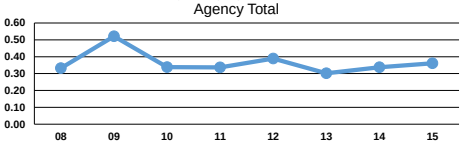
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	0.4	3.8
Total	**$4.76**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Concordia Senior Citizen Center

2015 Annual Agency Profile

109 West 7th Street
Concordia, KS 66901

General Information

Service Consumption

15,289 **Annual Unlinked Trips (UPT)**

Service Supplied

34,800 **Annual Vehicle Revenue Miles (VRM)**
3,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,631 **Total Operating Expenses**

Database Information

NTDID: 7R02-70068
Reporter Type: Rural General Public Transit

Financial Information

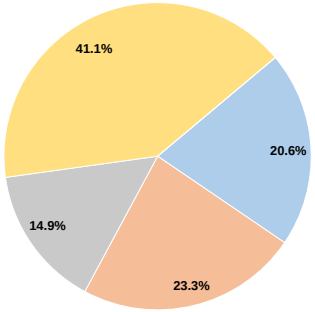
Sources of Operating Funds Expended

Fare Revenues	$14,150	20.6%
Local Funds	$16,024	23.3%
State Funds	$10,255	14.9%
Federal Assistance	$28,202	41.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,631**	100.0%

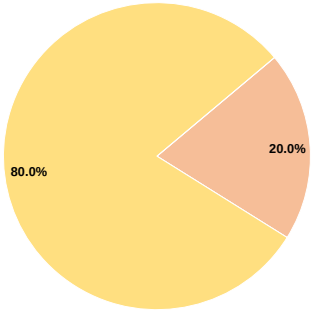
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,650	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,598	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,248**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$68,631	$14,150	$73,248	15,289	34,800	3,717
Total	**3**	**-**	**$68,631**	**$14,150**	**$73,248**	**15,289**	**34,800**	**3,717**

Performance Measures

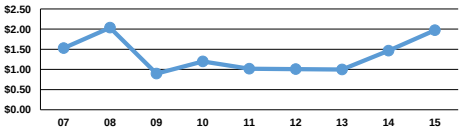
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$18.46
Total	**$1.97**	**$18.46**

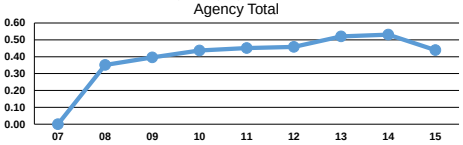
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.49	0.4	4.1
Total	**$4.49**	**0.4**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seniorcenterfc.com
1008 N. 11th
Garden City, KS 67846

Finney County Committee on Aging, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

72,070 **Annual Unlinked Trips (UPT)**

Service Supplied

183,024 **Annual Vehicle Revenue Miles (VRM)**
18,238 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,055,191 **Total Operating Expenses**

Database Information

NTDID: 7R02-70070
Reporter Type: Rural General Public Transit

Financial Information

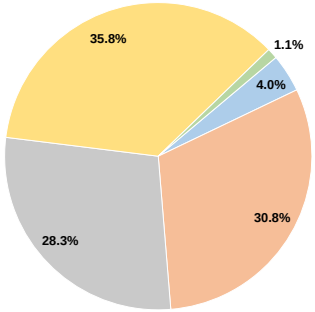
Sources of Operating Funds Expended

Fare Revenues	$42,220	4.0%
Local Funds	$325,077	30.8%
State Funds	$298,276	28.3%
Federal Assistance	$377,939	35.8%
Other Funds	$11,679	1.1%
Total Operating Funds Expended	**$1,055,191**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$1,055,191	$42,220	$0	72,070	183,024	18,238
Total	**17**	**-**	**$1,055,191**	**$42,220**	**$0**	**72,070**	**183,024**	**18,238**

Performance Measures

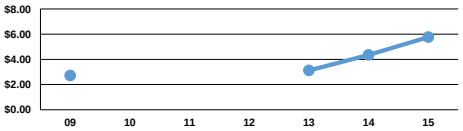
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.77	$57.86
Total	**$5.77**	**$57.86**

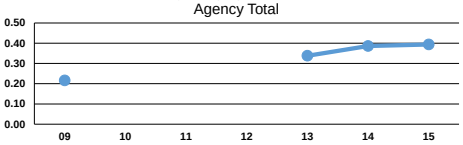
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.64	0.4	4.0
Total	**$14.64**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1786 — 2015 National Transit Profiles

http://www.morriscountyks.org
501 S. Main
Council Grove, KS 66846

Morris County Transportation (formerly Morris Co Senior Citizens

2015 Annual Agency Profile

General Information

Service Consumption

5,191 **Annual Unlinked Trips (UPT)**

Service Supplied

59,230 **Annual Vehicle Revenue Miles (VRM)**
4,116 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,183 **Total Operating Expenses**

Database Information

NTDID: 7R02-70072
Reporter Type: Rural General Public Transit

Financial Information

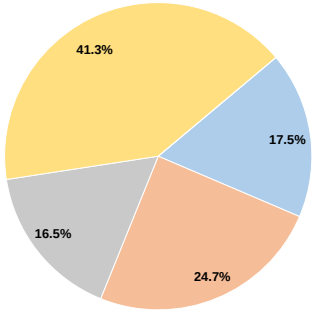
Sources of Operating Funds Expended

Fare Revenues	$11,253	17.5%
Local Funds	$15,849	24.7%
State Funds	$10,566	16.5%
Federal Assistance	$26,515	41.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,183**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$64,183	$11,253	$0	5,191	59,230	4,116
Total	**3**	**-**	**$64,183**	**$11,253**	**$0**	**5,191**	**59,230**	**4,116**

Performance Measures

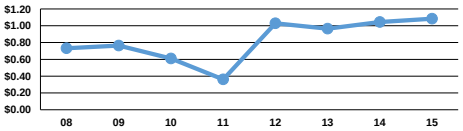
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$15.59
Total	**$1.08**	**$15.59**

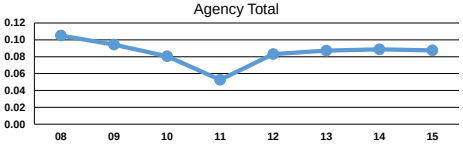
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.36	0.1	1.3
Total	**$12.36**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sek-cap.com
401 North Sinnet
Girard, KS 66743

Southeast Kansas Community Action Program

2015 Annual Agency Profile

General Information

Service Consumption

57,413 **Annual Unlinked Trips (UPT)**

Service Supplied

295,130 **Annual Vehicle Revenue Miles (VRM)**
17,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$673,016 **Total Operating Expenses**

Database Information

NTDID: 7R02-70078
Reporter Type: Rural General Public Transit

Financial Information

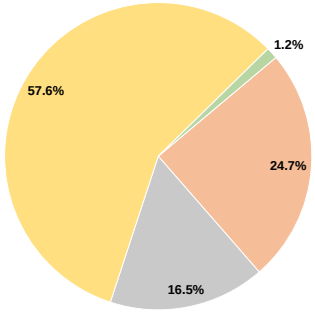
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$166,203	24.7%
State Funds	$110,802	16.5%
Federal Assistance	$387,806	57.6%
Other Funds	$8,205	1.2%
Total Operating Funds Expended	**$673,016**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	23	-	$673,016	$0	$0	57,413	295,130	17,119
Total	**23**	**-**	**$673,016**	**$0**	**$0**	**57,413**	**295,130**	**17,119**

Performance Measures

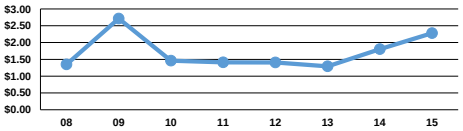
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.28	$39.31
Total	**$2.28**	**$39.31**

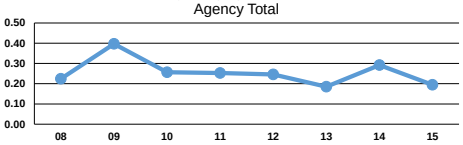
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.72	0.2	3.4
Total	**$11.72**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1788 — 2015 National Transit Profiles

http://www.abilenecityhall.com
1020 N.W. 8th Street
Abilene, KS 67410

City of Abilene

2015 Annual Agency Profile

General Information

Service Consumption

13,620 **Annual Unlinked Trips (UPT)**

Service Supplied

32,315 **Annual Vehicle Revenue Miles (VRM)**
2,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$77,716 **Total Operating Expenses**

Database Information

NTDID: 7R02-70080
Reporter Type: Rural General Public Transit

Financial Information

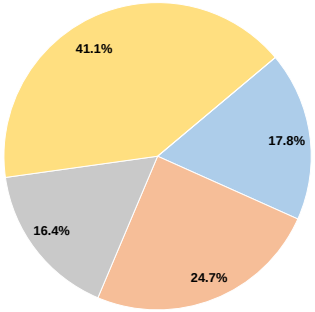
Sources of Operating Funds Expended

Fare Revenues	$13,840	17.8%
Local Funds	$19,163	24.7%
State Funds	$12,775	16.4%
Federal Assistance	$31,938	41.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$77,716**	100.0%

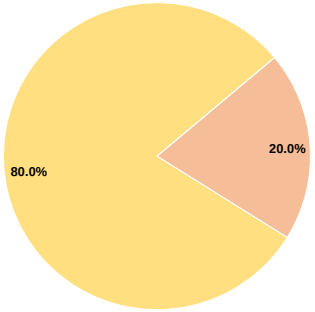
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,727	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,910	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,637**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$77,716	$13,840	$53,637	13,620	32,315	2,587
Total	**2**	**-**	**$77,716**	**$13,840**	**$53,637**	**13,620**	**32,315**	**2,587**

Performance Measures

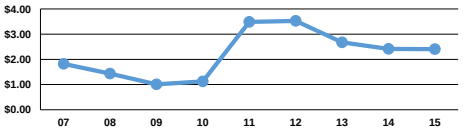
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$30.04
Total	**$2.40**	**$30.04**

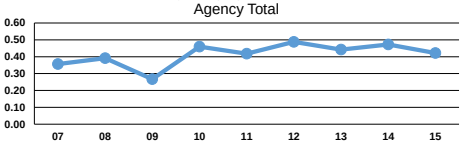
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.71	0.4	5.3
Total	**$5.71**	**0.4**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Norton County Senior Citizens

2015 Annual Agency Profile

208 West Main
Norton, KS 67654

General Information

Service Consumption

5,374 **Annual Unlinked Trips (UPT)**

Service Supplied

4,598 **Annual Vehicle Revenue Miles (VRM)**
1,936 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$22,313 **Total Operating Expenses**

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit

Financial Information

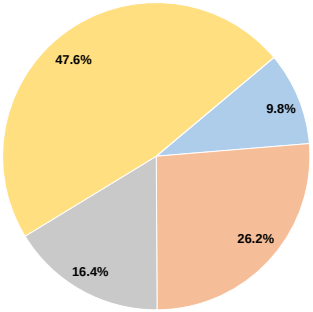
Sources of Operating Funds Expended

Fare Revenues	$2,186	9.8%
Local Funds	$5,852	26.2%
State Funds	$3,653	16.4%
Federal Assistance	$10,622	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$22,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$22,313	$2,186	$0	5,374	4,598	1,936
Total	**2**	**-**	**$22,313**	**$2,186**	**$0**	**5,374**	**4,598**	**1,936**

Performance Measures

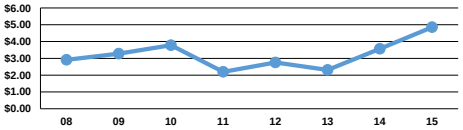
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$11.53
Total	**$4.85**	**$11.53**

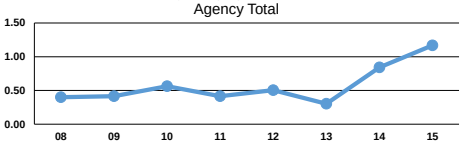
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.15	1.2	2.8
Total	**$4.15**	**1.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1790 — 2015 National Transit Profiles

http://www.rushcountykansas.org
103 Locust Street
LaCrosse, KS 67548

Rush County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

6,667 **Annual Unlinked Trips (UPT)**

Service Supplied

18,577 **Annual Vehicle Revenue Miles (VRM)**
1,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,357 **Total Operating Expenses**

Database Information

NTDID: 7R02-70086
Reporter Type: Rural General Public Transit

Financial Information

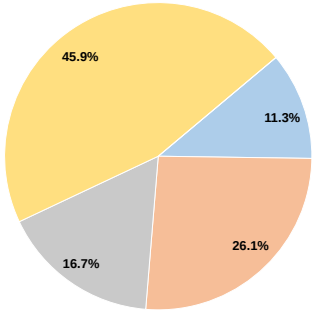
Sources of Operating Funds Expended

Fare Revenues	$3,669	11.3%
Local Funds	$8,438	26.1%
State Funds	$5,400	16.7%
Federal Assistance	$14,850	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,357**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,357	$3,669	$0	6,667	18,577	1,384
Total	**1**	**-**	**$32,357**	**$3,669**	**$0**	**6,667**	**18,577**	**1,384**

Performance Measures

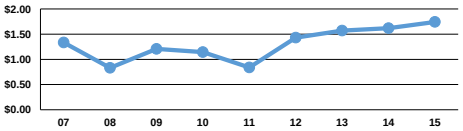
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$23.38
Total	**$1.74**	**$23.38**

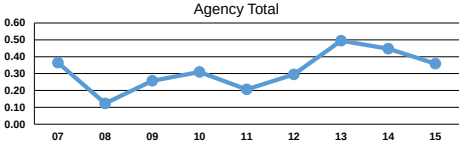
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.85	0.4	4.8
Total	**$4.85**	**0.4**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncoks.com
216 E Lincoln
Lincoln, KS 67455

Lincoln County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

1,885 **Annual Unlinked Trips (UPT)**

Service Supplied

12,044 **Annual Vehicle Revenue Miles (VRM)**
277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$55,826 **Total Operating Expenses**

Database Information

NTDID: 7R02-70087
Reporter Type: Rural General Public Transit

Financial Information

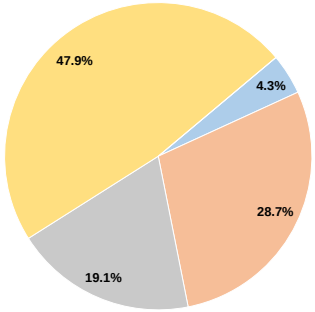
Sources of Operating Funds Expended

Fare Revenues	$2,384	4.3%
Local Funds	$16,033	28.7%
State Funds	$10,688	19.1%
Federal Assistance	$26,721	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$55,826**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$55,826	$2,384	$0	1,885	12,044	277
Total	**3**	**-**	**$55,826**	**$2,384**	**$0**	**1,885**	**12,044**	**277**

Performance Measures

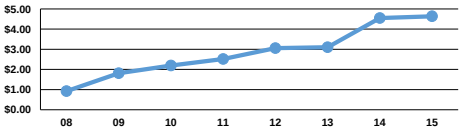
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$201.54
Total	**$4.64**	**$201.54**

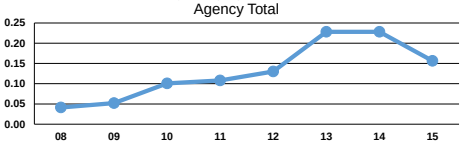
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.62	0.2	6.8
Total	**$29.62**	**0.2**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1792 — 2015 National Transit Profiles

http://www.rookscountyhealthcenter.com
1210 N Washington
Plainville, KS 67663

Rooks County Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption

5,300 **Annual Unlinked Trips (UPT)**

Service Supplied

95,913 **Annual Vehicle Revenue Miles (VRM)**
3,398 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,896 **Total Operating Expenses**

Database Information

NTDID: 7R02-70088
Reporter Type: Rural General Public Transit

Financial Information

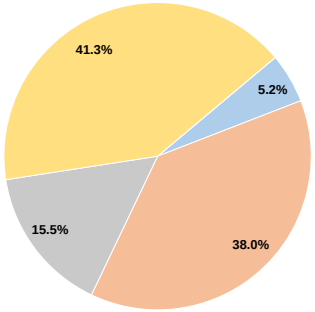
Sources of Operating Funds Expended

Fare Revenues	$5,954	5.2%
Local Funds	$43,249	38.0%
State Funds	$17,616	15.5%
Federal Assistance	$47,077	41.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,896**	100.0%

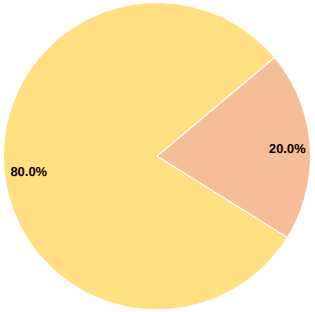
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,007	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,030	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,037**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$113,896	$5,954	$55,037	5,300	95,913	3,398
Total	**2**	**-**	**$113,896**	**$5,954**	**$55,037**	**5,300**	**95,913**	**3,398**

Performance Measures

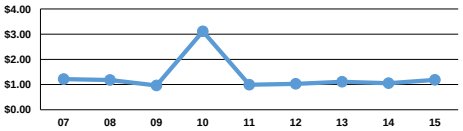
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$33.52
Total	**$1.19**	**$33.52**

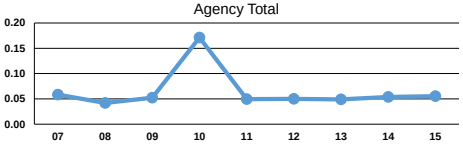
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.49	0.1	1.6
Total	**$21.49**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bonnersprings.org
205 East Second
Bonner Springs, KS 66012

City of Bonner Springs

2015 Annual Agency Profile

General Information

Service Consumption

13,375 **Annual Unlinked Trips (UPT)**

Service Supplied

37,112 **Annual Vehicle Revenue Miles (VRM)**
3,135 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,464 **Total Operating Expenses**

Database Information

NTDID: 7R02-70089
Reporter Type: Rural General Public Transit

Financial Information

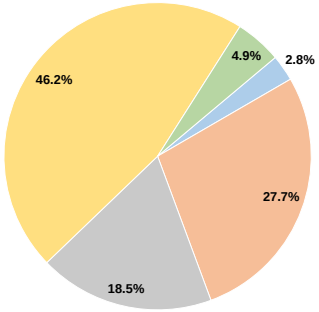
Sources of Operating Funds Expended

Fare Revenues	$2,160	2.8%
Local Funds	$21,742	27.7%
State Funds	$14,495	18.5%
Federal Assistance	$36,237	46.2%
Other Funds	$3,830	4.9%
Total Operating Funds Expended	**$78,464**	100.0%

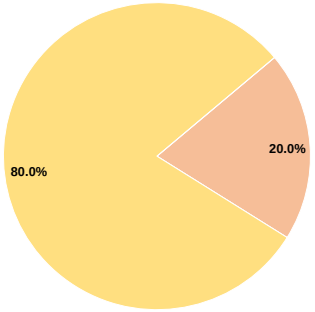
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,435	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,739	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$78,464	$2,160	$37,174	13,375	37,112	3,135
Total	**5**	**-**	**$78,464**	**$2,160**	**$37,174**	**13,375**	**37,112**	**3,135**

Performance Measures

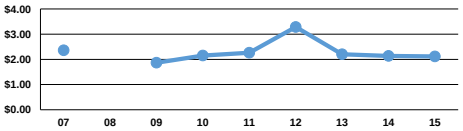
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$25.03
Total	**$2.11**	**$25.03**

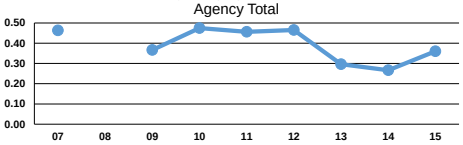
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.87	0.4	4.3
Total	**$5.87**	**0.4**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1794 — 2015 National Transit Profiles

http://www.wakeeney.org/business_directory/general-transportatio
408 Russell Ave.
Wakeeney, KS 67672

City of Wakeeney Transportation Bus

2015 Annual Agency Profile

General Information

Service Consumption

6,828 **Annual Unlinked Trips (UPT)**

Service Supplied

6,067 **Annual Vehicle Revenue Miles (VRM)**
883 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$29,451 **Total Operating Expenses**

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit

Financial Information

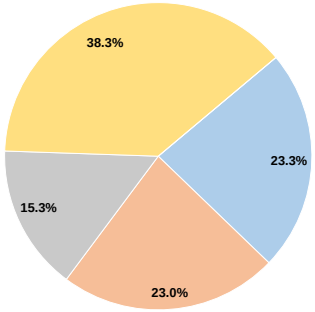
Sources of Operating Funds Expended

Fare Revenues	$6,865	23.3%
Local Funds	$6,776	23.0%
State Funds	$4,517	15.3%
Federal Assistance	$11,293	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$29,451**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$29,451	$6,865	$0	6,828	6,067	883
Total	**1**	**-**	**$29,451**	**$6,865**	**$0**	**6,828**	**6,067**	**883**

Performance Measures

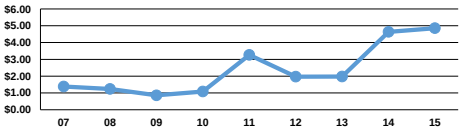
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.85	$33.35
Total	**$4.85**	**$33.35**

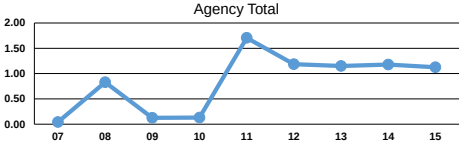
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	1.1	7.7
Total	**$4.31**	**1.1**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.linncountyks.com/
306 Main St
Mound City, KS 66056

Linn County

2015 Annual Agency Profile

General Information

Service Consumption

1,612 **Annual Unlinked Trips (UPT)**

Service Supplied

34,024 **Annual Vehicle Revenue Miles (VRM)**
723 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$71,155 **Total Operating Expenses**

Database Information

NTDID: 7R02-70096
Reporter Type: Rural General Public Transit

Financial Information

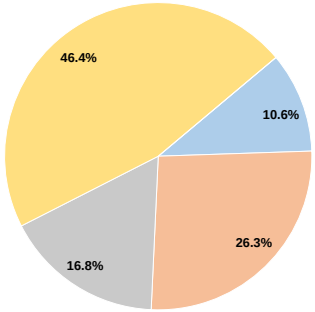
Sources of Operating Funds Expended

Fare Revenues	$7,526	10.6%
Local Funds	$18,692	26.3%
State Funds	$11,933	16.8%
Federal Assistance	$33,004	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,155**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$71,155	$7,526	$0	1,612	34,024	723
Total	**2**	**-**	**$71,155**	**$7,526**	**$0**	**1,612**	**34,024**	**723**

Performance Measures

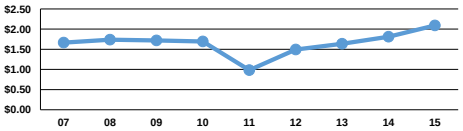
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$98.42
Total	**$2.09**	**$98.42**

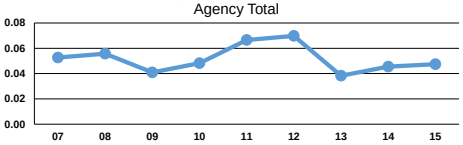
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.14	0.0	2.2
Total	**$44.14**	**0.0**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



1796 — 2015 National Transit Profiles

http://www.nwkaaa.com/dc.html
120 E Hall
Oberlin, KS 67749

Decatur County Transportation Bus

2015 Annual Agency Profile

General Information

Service Consumption

8,440 **Annual Unlinked Trips (UPT)**

Service Supplied

10,941 **Annual Vehicle Revenue Miles (VRM)**
1,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$34,908 **Total Operating Expenses**

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit

Financial Information

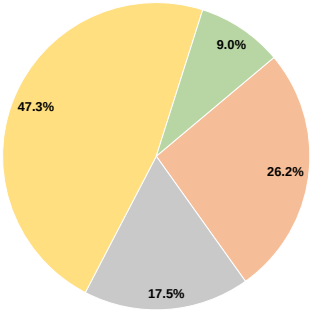
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,163	26.2%
State Funds	$6,109	17.5%
Federal Assistance	$16,496	47.3%
Other Funds	$3,140	9.0%
Total Operating Funds Expended	**$34,908**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$34,908	$0	$0	8,440	10,941	1,733
Total	**1**	**-**	**$34,908**	**$0**	**$0**	**8,440**	**10,941**	**1,733**

Performance Measures

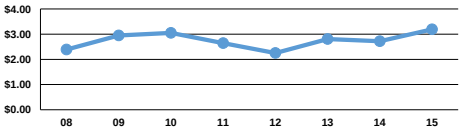
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$20.14
Total	**$3.19**	**$20.14**

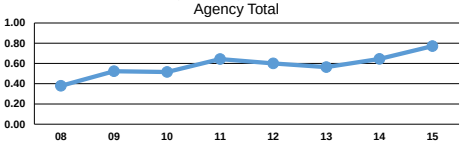
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.14	0.8	4.9
Total	**$4.14**	**0.8**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Service Organization

2015 Annual Agency Profile

410 Liberty
Oskaloosa, KS 66066

General Information

Service Consumption

5,994 **Annual Unlinked Trips (UPT)**

Service Supplied

133,364 **Annual Vehicle Revenue Miles (VRM)**
2,826 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$122,669 **Total Operating Expenses**

Database Information

NTDID: 7R02-70103
Reporter Type: Rural General Public Transit

Financial Information

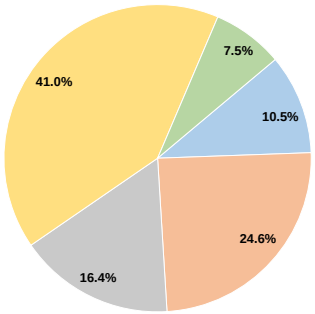
Sources of Operating Funds Expended

Fare Revenues	$12,924	10.5%
Local Funds	$30,174	24.6%
State Funds	$20,116	16.4%
Federal Assistance	$50,290	41.0%
Other Funds	$9,165	7.5%
Total Operating Funds Expended	**$122,669**	100.0%

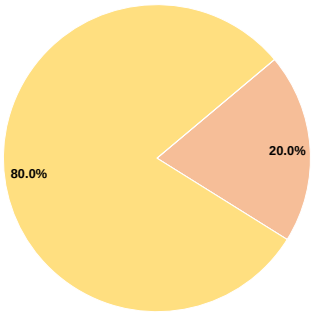
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,434	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,740	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$122,669	$12,924	$37,174	5,994	133,364	2,826
Total	**8**	**-**	**$122,669**	**$12,924**	**$37,174**	**5,994**	**133,364**	**2,826**

Performance Measures

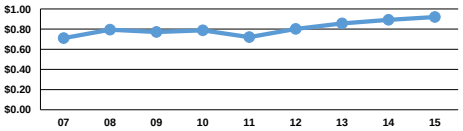
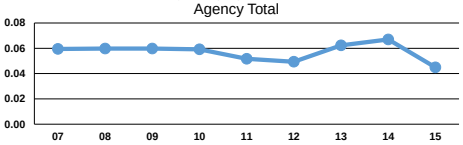
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.92	$43.41
Total	**$0.92**	**$43.41**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.47	0.0	2.1
Total	**$20.47**	**0.0**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total