



Transit Profiles: 2015 Report Year Summary

Office of Budget and Policy September 2016



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Introduction

The *Transit Profiles: 2015 Report Year Summary* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of summary profiles for all reporting agencies and agencies submitting full reports, as well as individual profiles for all agencies filing an NTD Annual Report for 2015. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2015 report year, 2,330 transit agencies submitted reports:

- 533 agencies submitted full reports,
- 306 agencies submitted Reduced Reporting reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 14 agencies submitted Building reports,
- 1,202 agencies submitted Rural General Public Transit reports,
- 76 agencies submitted Intercity Bus reports,
- 132 agencies submitted Tribal reports
- 7 agencies received Reporting Waivers and Failure to Reports

2,195 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2015 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- National Transit Agencies for Report Year 2015 This section lists all transit agencies completing a full, reduced, separate service, planning, building, and rural general public transit NTD report in the 2015 database.
- 2015 National Transit Profiles Summary This section provides summary data of all agencies completing a full, reduced, separate service, planning, building, and rural general public transit NTD report in the 2015 database
- 2015 National Transit Profiles Full Reporting Agencies Summary This section provides a summary of all full reporter data collected during the 2015 Report Year.
- 2015 National Transit Profiles This section provides individual data summaries of each agency submitting a full, reduced, separate service, planning, building, and rural general public transit report during the 2015 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2015 report year.
- Profile Data Elements Cross-Reference This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2015

00001 King County Department of Transportation - Metro Transit Division 00002 Spokane Transit Authority 00003 Pierce County Transportation Benefit Area Authority 00005 Everett Transit 00006 Yakima Transit 00007 Lane Transit District 00008 Tri-County Metropolitan Transportation District of Oregon 00011 Valley Regional Transit 00012 Municipality of Anchorage - Public Transportation Department 00016 RiverCities Transit 00018 Ben Franklin Transit 00019 Intercity Transit 00020 Kitsap Transit 00021 Whatcom Transportation Authority 00023 City of Seattle - Seattle Center Monorail Transit

00024 Clark County Public Transportation Benefit Area Authority

^{4 —} Full Reporting Agencies: Report Year 2015

00025 Salem Area Mass Transit District
00028 Pierce County Ferry Operations
00029 Snohomish County Public Transportation Benefit Area Corporation
00034 Rogue Valley Transportation District
00035 Washington State Ferries
00040 Central Puget Sound Regional Transit Authority
00041 Alaska Railroad Corporation
00043 Link Transit
00044 Skagit Transit
00047 City of Corvallis
00049 vRide, Inc Anchorage
00054 King County Ferry District
00057 Central Oregon Intergovernmental Council
00058 City of Portland
10001 Rhode Island Public Transit Authority
10003 Massachusetts Bay Transportation Authority
10004 Brockton Area Transit Authority
10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority 10007 Berkshire Regional Transit Authority 10008 Pioneer Valley Transit Authority 10013 Merrimack Valley Regional Transit Authority 10014 Worcester Regional Transit Authority 10016 Greater Portland Transit District 10017 Greater Hartford Transit District 10040 Southeast Area Transit 10042 Valley Transit District 10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco. 10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division 10049 The Greater New Haven Transit District 10050 Greater Bridgeport Transit Authority 10051 Housatonic Area Regional Transit 10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division 10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division 10057 Norwalk Transit District 10061 Montachusett Regional Transit Authority

6 — Full Reporting Agencies: Report Year 2015

10063 Middletown Transit District
10064 Greater Attleboro-Taunton Regional Transit Authority
10066 Chittenden County Transportation Authority
10086 Cooperative Alliance for Seacoast Transportation
10087 Nashua Transit System
10088 Casco Bay Island Transit District
10102 Connecticut Department of Transportation
10105 Cape Cod Regional Transit Authority
10107 Milford Transit District
10108 Greater Hartford Ridesharing Corporation - The Rideshare Company
10115 Northern New England Passenger Rail Authority
10117 Plymouth & Brockton Street Railway Company
10118 MetroWest Regional Transit Authority
10119 University Of New Hampshire - University Transportation Services
10126 Worcester Regional Transit Authority COA
10128 Connecticut Department of Transportation- CTTransit Waterbury- NET
10129 Massachusetts Department of Transportation
10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority 20002 Capital District Transportation Authority 20003 Broome County Department of Public Transportation 20004 Niagara Frontier Transportation Authority 20006 City of Long Beach 20008 MTA New York City Transit 20010 Dutchess County Division of Mass Transportation 20018 CNY Centro, Inc. 20071 Huntington Area Rapid Transit 20072 Suffolk County Department of Public Works - Transportation Division 20075 Port Authority Transit Corporation 20076 Westchester County Bee-Line System 20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad 20080 New Jersey Transit Corporation 20082 New York City Department of Transportation 20084 Transport of Rockland 20096 Putnam County Transit 20098 Port Authority Trans-Hudson Corporation

8 — Full Reporting Agencies: Report Year 2015

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway
20100 MTA Long Island Rail Road
20113 Regional Transit Service, Inc. and Lift Line, Inc.
20116 Centro of Cayuga, Inc.
20122 Academy Lines, Inc.
20126 Hudson Transit Lines, Inc.
20128 Suburban Transit Corporation
20135 Monsey New Square Trails Corporation
20137 Monroe Bus Corporation
20145 Tompkins Consolidated Area Transit
20149 Rockland Coaches, Inc.
20161 DeCamp Bus Lines
20163 Lakeland Bus Lines, Inc.
20166 Orange-Newark-Elizabeth, Inc.
20169 Trans-Bridge Lines, Inc.
20172 Centro of Oswego, Inc.
20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc. 20178 Ulster County Area Transit 20185 Centro of Oneida, Inc. 20188 MTA Bus Company 20189 BillyBey Ferry Company, LLC 20190 Port Imperial Ferry Corporation dba NY Waterway 20192 Bergen County Community Transportation 20193 Cumberland Area Transit System 20196 Middlesex County Area Transit 20199 County of Atlantic 20204 Senior Citizens United Community Services of Camden County, Inc. 20206 Nassau Inter County Express 20209 Somerset County Transportation 20217 Hampton Jitney, Inc. 22930 New York City Economic Development Corporation 30001 Kanawha Valley Regional Transportation Authority 30002 The Tri-State Transit Authority 30006 Greater Richmond Transit Company

30007 Greater Roanoke Transit Company
30008 Greater Lynchburg Transit Company
30010 Lehigh and Northampton Transportation Authority
30011 Altoona Metro Transit
30012 Cambria County Transit Authority
30013 Erie Metropolitan Transit Authority
30014 Cumberland Dauphin-Harrisburg Transit Authority
30015 Luzerne County Transportation Authority
30018 Red Rose Transit Authority
30019 Southeastern Pennsylvania Transportation Authority
30022 Port Authority of Allegheny County
30023 Beaver County Transit Authority
30024 Berks Area Regional Transportation Authority
30025 County of Lackawanna Transit System
30026 Williamsport Bureau of Transportation
30027 York County Transportation Authority
30030 Washington Metropolitan Area Transit Authority
30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority 30044 Westmoreland County Transit Authority 30045 JAUNT, Inc. 30048 Howard Transit 30051 Ride-On Montgomery County Transit 30054 Centre Area Transportation Authority 30055 Shenango Valley Shuttle Service 30057 Pennsylvania Department of Transportation 30058 City of Fairfax CUE Bus 30061 Mid Mon Valley Transit Authority 30068 Fairfax Connector Bus System 30070 Potomac and Rappahannock Transportation Commission 30071 City of Alexandria 30072 Transit Services of Frederick County 30073 Virginia Railway Express 30075 Delaware Transit Corporation 30076 Williamsburg Area Transit Authority 30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission
30080 Arlington Transit - Arlington County
30081 Loudoun County Commuter Bus Service - Office of Transportation Services
30083 Transportation District Commission of Hampton Roads
30085 Prince George's County Transit
30087 Fayette Area Coordinated Transportation
30088 County Commissioners of Charles County, MD
30091 Blacksburg Transit
30094 City of Harrisonburg Department of Public Transportation
30095 County of Lebanon Transit Authority
30096 The Tri-County Council for the Lower Eastern Shore of Maryland
30101 City of Washington
30107 West Virginia University - Morgantown Personal Rapid Transit
30111 Washington County Transportation Authority
30112 DDOT - Progressive Transportation Services Administration
30137 Monroe County Transportation Authority
40001 Chattanooga Area Regional Transportation Authority
40002 Knoxville Area Transit

40003 Memphis Area Transit Authority
40004 Metropolitan Transit Authority
40005 ART (Asheville Redefines Transit)
40006 Cape Fear Public Transportation Authority
40007 Capital Area Transit
40008 Charlotte Area Transit System
40009 Fayetteville Area System of Transit
40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County
40014 Ms Coast Transportation Authority
40015 City of Jackson, Department of Planning and Development, Transit Services Division
40017 Lexington Transit Authority
40018 Transit Authority of River City
40019 Transit Authority of Northern Kentucky
40021 Albany Transit System
40022 Metropolitan Atlanta Rapid Transit Authority
40023 Augusta Richmond County Transit Department
40025 Chatham Area Transit Authority

40026 Manatee County Area Transit
40027 Pinellas Suncoast Transit Authority
40028 Lee County Transit
40029 Broward County Transit Division
40030 Gainesville Regional Transit System
40031 Lakeland Area Mass Transit District
40032 County of Volusia, dba: VOTRAN
40034 Miami-Dade Transit
40035 Central Florida Regional Transportation Authority
40036 City of Tallahassee
40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.
40038 Escambia County Area Transit
40040 Jacksonville Transportation Authority
40041 Hillsborough Area Regional Transit Authority
40042 Birmingham-Jefferson County Transit Authority
40043 The Wave Transit System
40044 City of Montgomery-Montgomery Area Transit System
40046 Sarasota County Area Transit

40047 Athens Transit System 40051 Chapel Hill Transit 40053 Greenville Transit Authority 40057 Jackson Transit Authority 40058 City of Rome Transit Department 40063 Space Coast Area Transit 40068 Northwest Alabama Council of Local Governments 40071 City of Huntsville, Alabama - Public Transportation Division 40074 Pasco County Public Transportation 40077 South Florida Regional Transportation Authority 40078 Cobb County Department of Transportation Authority 40082 Douglas County Rideshare 40086 Metropolitan Bus Authority 40087 Durham Area Transit Authority 40093 Greensboro Transit Authority 40094 Alternativa de Transporte Integrado -ATI 40097 Council on Aging of St. Lucie, Inc. 40100 Santee Wateree Regional Transportation Authority

40102 Waccamaw Regional Transportation Authority
40103 Wiregrass Transit Authority
40104 Indian River County
40105 Puerto Rico Highway and Transportation Authority
40108 Research Triangle Regional Public Transportation Authority
40110 Charleston Area Regional Transportation Authority
40120 City of Ocala, Florida
40127 Polk County Transit Services Division - Polk County Board of County Commissioners
40128 Okaloosa County Board of County Commissioners
40129 Charlotte County Transit Division
40135 Georgia Regional Transportation Authority
40138 Gwinnett County Board of Commissioners
40140 Collier Area Transit
40141 Central Midlands Transit
40147 North Carolina State University Transportation Department
40152 Miami Lakes - vRide, Inc.
40153 vRide, Inc Atlanta

40158 Lake County Board of County Commissioners 40159 Regional Transportation Authority 40169 Regional Planning Commission of Greater Birmingham 40171 Knoxville-Knox County Community Action Committee 40172 Western Piedmont Regional Transit Authority 40173 Piedmont Authority for Regional Transportation 40175 Puerto Rico Maritime Transport Authority 40178 The Transportation Management Association Group 40179 Broward County Community Bus Service 40180 University of Georgia Transit System 40185 Bay County Transportation Planning Organization 40191 Transit Authority of Central Kentucky 40192 Martin County 40196 Kentuckiana Regional Planning and Development Agency 40200 Tampa Bay Area Regional Transportation Authority 40203 Enterprise Rideshare 40222 Wake County DSS 40224 Buncombe County

40230 City of Atlanta - Department of Public Works - Transit Division
40232 Central Florida Commuter Rail
40244 Spartanburg Regional Health Services, Inc.
40245 Clay County Council on Aging, Inc., dba Clay Transit
41068 Flagler Co. Public Transportation
44929 City of Fort Lauderdale
50001 City of Appleton - Valley Transit
50002 Green Bay Metro
50003 Kenosha Transit
50004 LaCrosse Municipal Transit Utility
50005 Metro Transit System
50006 Belle Urban System - Racine
50008 Milwaukee County Transit System
50009 GO Transit
50010 METRO Regional Transit Authority
50011 Stark Area Regional Transit Authority
50012 Southwest Ohio Regional Transit Authority
50015 The Greater Cleveland Regional Transit Authority

50016 Central Ohio Transit Authority 50017 Greater Dayton Regional Transit Authority 50021 Portage Area Regional Transportation Authority 50022 Toledo Area Regional Transit Authority 50024 Western Reserve Transit Authority 50025 Duluth Transit Authority 50026 City of Moorhead, DBA: Metropolitan Area Transit 50027 Metro Transit 50028 St. Cloud Metropolitan Transit Commission 50029 Bay Metropolitan Transit Authority 50031 Suburban Mobility Authority for Regional Transportation 50032 Mass Transportation Authority 50033 Interurban Transit Partnership 50034 City of Jackson Transportation Authority 50035 Kalamazoo Metro Transit System 50036 Capital Area Transportation Authority

50040 Ann Arbor Area Transportation Authority

50039 Saginaw Transit Authority Regional Service

50042 East Chicago Transit
50043 Metropolitan Evansville Transit System
50044 Fort Wayne Public Transportation Corporation
50045 Gary Public Transportation Corporation
50047 Bloomington-Normal Public Transit System
50050 Indianapolis and Marion County Public Transportation
50051 Greater Lafayette Public Transportation Corporation
50052 South Bend Public Transportation Corporation
50053 Terre Haute Transit Utility
50054 Muncie Indiana Transit System
50056 Greater Peoria Mass Transit District
50057 Rock Island County Metropolitan Mass Transit District
50058 Rockford Mass Transit District
50059 Springfield Mass Transit District
50060 Champaign-Urbana Mass Transit District
50061 Decatur Public Transit System
50066 Chicago Transit Authority
50088 Shoreline Metro

50092 City of Rochester Public Transportation 50096 City of Waukesha Transit Commission 50099 Eau Claire Transit 50103 North Township of Lake County Dial-A-Ride 50104 Northern Indiana Commuter Transportation District 50110 Bloomington Public Transportation Corporation 50113 Pace - Suburban Bus Division 50117 Laketran 50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail 50119 City of Detroit Department of Transportation 50131 Opportunity Enterprises, Inc. 50141 Detroit Transportation Corporation 50143 Brunswick Transit Alternative 50145 City of Kokomo 50146 Madison County Transit District 50148 Blue Water Area Transportation Commission 50149 Michiana Area Council of Governments 50154 Metropolitan Council

50155 Metro Mobility
50157 Butler County Regional Transit Authority
50158 University of Michigan Parking and Transportation Services
50159 River Valley Metro Mass Transit District
50160 Washington County Transit
50161 Ozaukee County Transit Services
50163 Licking County Transit Board
50165 Greene County Transit Board
50166 Clermont Transportation Connection
50167 South Lake County Community Services, Inc.
50169 Miami County Public Transit
50179 Porter County Aging and Community Services, Inc.
50182 Pace-Suburban Bus Division, ADA Paratransit Services
50183 City of Valparaiso
50184 Macatawa Area Express Transportation Authority
50191 Mid-Ohio Regional Planning Commission
50193 VRide, Inc Michigan
50197 Trumbull County Transit Board

50198 Medina County Public Transit 50199 Delaware County Transit Board 50211 Rides Mass Transit District 50515 University of Minnesota Transit 50516 City of Plymouth 50517 City of Maple Grove 50518 SouthWest Transit 50519 Minnesota Valley Transit Authority 60006 Mass Transit Department - City of El Paso 60007 Fort Worth Transportation Authority 60008 Metropolitan Transit Authority of Harris County, Texas 60009 Laredo Transit Management, Inc. 60010 City Transit Management Company, Inc. 60011 VIA Metropolitan Transit 60012 Waco Transit System, Inc. 60014 City of Brownsville - Brownsville Metro

60017 Central Oklahoma Transportation and Parking Authority

60016 Beaumont Municipal Transit System

60018 Metropolitan Tulsa Transit Authority 60019 City of Albuquerque Transit Department 60022 Capital Area Transit System 60024 Shreveport Area Transit System 60032 New Orleans Regional Transit Authority 60033 Central Arkansas Transit Authority 60038 Lafayette Transit System 60041 Handitran Special Transit Division - City of Arlington 60048 Capital Metropolitan Transportation Authority 60051 Corpus Christi Regional Transportation Authority 60056 Dallas Area Rapid Transit 60059 Brazos Transit District 60072 Ozark Regional Transit 60077 Santa Fe Trails - City of Santa Fe 60082 The Gulf Coast Center 60084 Ft.Worth - vRide, Inc. 60088 Jefferson Parish Department of Transit Administration 60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District 60101 Denton County Transportation Authority 60102 Concho Valley Transit District 60103 Fort Bend County Public Transportation 60111 Rio Metro Regional Transit District 60114 STAR Transit 60127 Plaquemines Parish Government 60130 Alamo Area Council of Governments 60133 McKinney Avenue Transit Authority 60134 The Woodlands Township 70001 StarTran 70002 Transit Authority of Omaha 70003 City Utilities of Springfield 70005 Kansas City Area Transportation Authority 70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro 70008 Cedar Rapids Transit 70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System 70014 Topeka Metropolitan Transit Authority 70015 Wichita Transit 70016 City of Columbia 70018 Iowa City Transit 70019 University of Iowa 70030 Coralville Transit System 70035 Johnson County Kansas, aka: Johnson County Transit 70041 Ames Transit Agency dba CyRide 70045 Johnson County SEATS 70048 City of Lawrence 70049 River Bend Transit 80001 Utah Transit Authority 80002 Su Tran LLC dba: Sioux Area Metro 80003 City of Fargo, DBA: Metropolitan Area Transit 80004 Billings Metropolitan Transit 80005 Mountain Metropolitan Transit 80006 Denver Regional Transportation District

80007 Pueblo Transit System 80008 Cities Area Transit 80009 Missoula Urban Transportation District 80011 Transfort 80012 Great Falls Transit District 80016 Mesa County 80025 City of Loveland Transit 80028 Cache Valley Transit District 80106 North Front Range Metropolitan Planning Organization 80107 The University of Montana - ASUM Transportation 80109 vRide, Inc. - Denver 90001 Regional Transportation Commission of Washoe County 90002 City and County of Honolulu Department of Transportation Services 90003 San Francisco Bay Area Rapid Transit District 90004 Golden Empire Transit District 90006 Santa Cruz Metropolitan Transit District 90007 Modesto Area Express 90008 Santa Monica's Big Blue Bus

90009 San Mateo County Transit District
90010 Torrance Transit System
90012 San Joaquin Regional Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90016 Golden Gate Bridge, Highway and Transportation District
90017 City of Santa Rosa
90019 Sacramento Regional Transit District
90020 Santa Barbara Metropolitan Transit District
90022 Norwalk Transit System
90023 Long Beach Transit
90024 City of La Mirada Transit
90026 San Diego Metropolitan Transit System
90027 Fresno Area Express
90029 Omnitrans
90030 North County Transit District
90031 Riverside Transit Agency

90032 City of Phoenix Public Transit Department dba Valley Metro 90033 City of Tucson 90034 City of Glendale Transit 90035 Gold Coast Transit 90036 Orange County Transportation Authority 90039 Culver City Municipal Bus Lines 90041 Montebello Bus Lines 90042 City of Gardena Transportation Department 90043 City of Commerce Municipal Buslines 90044 City of Arcadia Transit 90045 Regional Transportation Commission of Southern Nevada 90061 Yuba-Sutter Transit Authority 90062 Monterey-Salinas Transit 90078 Central Contra Costa Transit Authority 90079 SunLine Transit Agency 90086 City of Riverside Special Transportation 90087 Santa Maria Area Transit 90088 Napa Valley Transportation Authority

90089 Sonoma County Transit
90090 Yolo County Transportation District
90091 City of Visalia - Visalia City Coach
90092 City of Fairfield - Fairfield and Suisun Transit
90093 Redding Area Bus Authority
90095 San Diego Association of Governments
90119 Laguna Beach Municipal Transit
90121 Antelope Valley Transit Authority
90131 City of Scottsdale - Scottsdale Trolley
90134 Peninsula Corridor Joint Powers Board dba: Caltrain
90136 Regional Public Transportation Authority, dba: Valley Metro
90140 Peoria Transit
90142 Unitrans - City of Davis/ASUCD
90144 Livermore / Amador Valley Transit Authority
90146 Foothill Transit
90147 City of Los Angeles Department of Transportation
90148 Victor Valley Transit Authority
90151 Southern California Regional Rail Authority dba: Metrolink

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90166 LACMTA - Small Operators

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County

90175 City of Lodi - Transit Division

90182 Altamont Corridor Express

90193 Chula Vista Transit

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

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90209 Valley Metro Rail, Inc.
90211 Anaheim Transportation Network
90213 City of Petaluma
90214 City of Redondo Beach - Beach Cities Transit
90219 Northern Arizona Intergovernmental Public Transportation Authority
90223 Paratransit, Inc.
90225 San Francisco Bay Area Water Emergency Transportation Authority
90226 Imperial County Transportation Commission
90228 vRide, Inc Tucson
90228 vRide, Inc Tucson 90230 California Vanpool Authority
90230 California Vanpool Authority
90230 California Vanpool Authority 90232 Solano County Transit
90230 California Vanpool Authority 90232 Solano County Transit 90233 Yuma County Intergovernmental Public Transportation Authority
90230 California Vanpool Authority 90232 Solano County Transit 90233 Yuma County Intergovernmental Public Transportation Authority 90234 Marin County Transit District
90230 California Vanpool Authority 90232 Solano County Transit 90233 Yuma County Intergovernmental Public Transportation Authority 90234 Marin County Transit District 90241 County of Maui - Dept. of Transportation

Reduced Reporting Agencies

00022 City of Pocatello

00042 Targhee Regional Public Transit Authority

00045 Fairbanks North Star Borough Transit

00046 South Metro Area Regional Transit

00048 Lewiston Transit System

00051 Asotin County PTBA

00055 Kootenai County

00059 Josephine County

00061 City of Albany

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County

10002 Manchester Transit Authority

10015 Lewiston-Auburn Transit Committee

10053 Cape Ann Transportation Authority

10069 Regional Transportation Program, Inc.

10096 City of Bangor - BAT Community Connector

10098 Western Maine Transportation Services, Inc. 10099 York County Community Action Corporation 10112 South Portland Bus Service 10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus 10122 Jalbert Leasing, Inc. dba C&J 10123 Greater Derry Salem Cooperative Alliance for Regional Transportation 10125 Berkshire Regional Transit Authority Council on Aging 10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted 10133 Boston Express Bus, Inc. 10178 Town of Bedford 10179 City of Beverly 10180 City of Burlington 10181 Town of Lexington 10182 Mission Hill Link, Inc. 11154 Flight Line, Inc. 20005 C-TRAN 20009 City of Poughkeepsie 20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus 20120 Greater Glens Falls Transit System 20143 Town of Newburgh 20148 Newburgh Beacon Bus Corporation 20160 Community Transit, Inc. 20165 Olympia Trails Bus Company, Inc. 20176 Kaser Bus Service 20179 Hendrick Hudson Bus Lines, Inc. 20182 Town of Highlands Dial-A-Bus 20183 Town of Monroe Dial-A-Bus 20187 Village of Kiryas Joel 20191 City of Kingston Citibus 20194 East Windsor Township 20195 Gloucester County Division of Transportation Services 20197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink 20200 South Jersey Transportation Authority 20201 County of Cumberland 20202 Essex County Division of Training and Employment

20203 Cape May County Fare Free Transportation
20208 County of Burlington
20210 County of Morris
20211 County of Mercer
20212 County of Hunterdon
20213 City of Mechanicville
20214 Town of Warwick Dial A Bus
20215 Watertown CitiBus
20216 Orange County
20219 A&C Bus Corporation & Montgomery & Westside Owners Association
20220 Broadway Bus Corporation
20220 Broadway Bus Corporation 20221 Carefree Bus Services
20221 Carefree Bus Services
20221 Carefree Bus Services 20222 Saddle River Trail, Inc.
20221 Carefree Bus Services 20222 Saddle River Trail, Inc. 30003 Mid-Ohio Valley Transit Authority
20221 Carefree Bus Services 20222 Saddle River Trail, Inc. 30003 Mid-Ohio Valley Transit Authority 30009 Petersburg Area Transit

30042 Washington County Transit 30053 Bristol Virginia Transit 30066 Weirton Transit Corporation 30074 Harford Transit 30079 Fredericksburg Regional Transit 30089 Monongalia County Urban Mass Transit Authority 30090 Eastern Panhandle Transit Authority 30092 Carroll County Department of Public Works 30093 City of Hazleton -- Hazleton Public Transit 30099 City of Winchester 30106 National Capital Region Transportation Planning Board 30108 Cecil County Government - SSCT 30109 St. Mary's Transit System -Dept. of Public Works and Transit 30198 Suffolk Transit 30199 New River Transit Authority 30200 City of Radford 30989 Central Shenandoah Planning District Commission 30990 Airport Corridor Transportation Association

40010 City of Gastonia
40011 High Point Transit
40016 Ashland Bus System
40020 Owensboro Transit System
40024 Metra Transit System (Columbus, GA)
40045 Tuscaloosa County Parking and Transit Authority
40049 Gadsden Transportation Services - City of Gadsden
40054 Johnson City Transit System
40055 Bristol Tennessee Transit System
40056 Pee Dee Regional Transportation Authority
40060 Hub City Transit
40064 East Alabama Regional Planning and Development Commission
40073 Lee-Russell Council of Governments
40080 Kingsport Area Transit System
40081 Anderson Transit Authority
40092 Clarksville Transit System
40095 Greenville Area Transit
40096 Tar River Transit

40101 Spartanburg Transit System
40111 Morgan County Area Transportation System
40112 City of San Juan
40114 Municipality of Aguada
40115 Municipality of Caguas Mobility Office
40117 Municipality of Vega Baja
40121 Municipality of Hormigueros
40122 Municipality of Cayey
40123 Federal Programs Municipality of Gurabo
40124 Municipality of Cidra
40125 Municipality of Carolina
40126 Municipality of Humacao
40130 Macon-Bibb County Transit Authority
40131 Davidson County Transportation
40132 Goldsboro-Wayne Transportation Authority
40133 Guilford County Transportation
40137 Municipality of Bayamon
40143 Town of Cary

40144 Hall Area Transit
40145 Municipality of Manati
40146 Hernando County Board of County Commissioners
40150 Municipality of Barceloneta
40151 Municipality of Hatillo
40155 St Johns County, Florida, Board of County Commissioners
40160 Municipality of Camuy
40161 Cherokee County Board of Commissioners
40162 Franklin Transit Authority
40164 Municipality of Fajardo
40165 Municipality of Juncos
40166 City of Jacksonville
40167 Concord Kannapolis Area Transit
40170 Southeast Tennessee Human Resource Agency - Cleveland Urban Area Transit System Division
40174 Municipality of Yauco
40181 Henry County Transit
40182 Municipality of Toa Baja

40183 Municipality of San Sebastian

40184 The City of Bowling Green/Community Action of Southern Kentucky

40186 City of Murfreesboro

40187 York County Council on Aging

40188 Virgin Islands Department of Public Works

40190 East Tennessee Human Resource Agency, Inc.

40193 Liberty Transit

40194 Municipality of Mayaguez

40195 Municipality of San Lorenzo

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency

40205 Iredell County Area Transportation Services

40206 Berkeley Charleston Dorchester RTMA

40208 City of Clemson/ Clemson Area Transit

40209 Hoke County
40210 Craven County
40213 Autauga County Commission
40214 Cabarrus County Transportation Services
40215 Union County Transportation
40217 Rowan Transit System
40218 Oldham's Public Bus
40220 Pitt Area Transit System
40221 Gaston County
40223 Cumberland County
40225 Alamance County Transportation Authority
40226 Mountain Projects, Inc.
40227 Onslow United Transit System
40228 Mecklenburg County DSS
40229 Henderson County/ Apple Country Public Transit
40231 Orange Public Transportation
40233 City of Salisbury - Salisbury
40234 Autonomous Municipality of Ponce

40235 Aiken Area Council on Aging, Inc. 40237 Lancaster County Council on Aging 40238 City of Coconut Creek 40239 City of Deerfield Beach/ North East Focal Point Senior Center 40240 City of Lighthouse Point 40241 City of Miramar - Public Works Department 44932 City of Tamarac 50019 City of Middletown - Middletown Transit System 50020 Springfield City Area Transit 50030 Battle Creek Transit 50037 Muskegon Area Transit System 50038 Niles Dial-A-Ride 50041 City of Anderson Transportation System 50090 Richland County Transit 50091 Wausau Area Transit System 50093 Lima Allen County Regional Transit Authority

50095 Lorain County Transit

50098 Michigan City Transit
50107 Henderson Area Rapid Transit
50108 Janesville Transit System
50109 City of Beloit Transit System
50132 Twin Cities Area Transportation Authority
50133 Chippewa Falls General Public Shared-Ride Taxi System
50142 Steel Valley Regional Transit Authority
50152 Onalaska Shared Ride Taxi City of Onalaska
50162 TransPorte
50171 Fond du Lac Area Transit
50174 City of Danville/Danville Mass Transit
50177 ColumBUS Transit
50180 Livingston Essential Transportation Service
50186 Lawrence County Port Authority
50194 Boone County Council on Aging
50195 City of Shelby
50196 Harbor Transit Multi-Modal Transportation System

50200 Warren County Transit Services 50201 Hancock Area Rural Transit 50202 City of West Bend 50204 Jackson County Mass Transit District 50205 Greater Mankato Transit System 50207 Midland Dial-A-Ride 50208 Midland County Board of Commissioners 50209 Central Indiana Regional Transportation Authority 50210 City of Hartford 50215 Voluntary Action Center 55308 City of Stoughton 60001 Amarillo City Transit 60013 Port Arthur Transit 60015 Island Transit 60023 Lake Charles Transit System 60025 City of Alexandria 60026 City of Monroe Transit System

60034 Pine Bluff Transit

60035 Wichita Falls Transit System
60040 CityLink Transit
60049 Las Cruces Area Transit
60058 St. Bernard Urban Rapid Transit
60062 University of Arkansas, Fayetteville
60068 City of Grand Prairie Transportation Services Department
60080 Terrebonne Parish Consolidated Government
60081 Longview Transit
60086 Fort Smith Transit
60089 City of Tyler
60093 Texarkana Urban Transit District
60094 The Lawton Area Transit System
60095 Golden Crescent Regional Planning Commission
60096 Cleveland Area Rapid Transit
60097 Midland-Odessa Urban Transit District
60099 City of McAllen - McAllen Express Transit
60100 City of Farmington dba: Red Apple Transit

60104 Jonesboro Economical Transportation System
60105 Intracity Transit
60108 Harris County Community Services Department, Office of Transit Services
60109 St. Tammany Parish Government
60112 River Parishes Transit Authority
60113 City of Cleburne
60115 Public Transit Services
60116 Special Programs for Aging Needs
60118 City of Edmond
60125 City of Round Rock
60129 City of Conroe
60131 San Marcos Urban Transit District
60132 St. Martin, Iberia, Lafayette Community Action Age
70007 Bettendorf Transit System
70009 Davenport Public Transit
70011 City of Dubuque
70013 Metropolitan Transit Authority of Black Hawk County

70032 St. Joseph Transit 70040 City of Joplin Metro Area Public 70043 City of Jefferson 70046 City of Independence 70047 Unified Government Transit Department 70050 Southeast Missouri State University 70051 Cape Girardeau County Transit Authority 70052 Senior Citizen Industries 70053 Flint Hills Area Transportation 70054 Sedgwick County Transportation - Dept. on Aging 70055 City of Derby 70056 Butler County Department on Aging 80010 City of Greeley - Transit Services 80013 City of Casper 80014 Rapid Transit System 80019 Bis-Man Transit Board 80020 The City of Cheyenne Transit Program 80026 City of St. George

80110 Fargo Park District/ Valley Senior Services dba Valley Senior Services 90050 Simi Valley Transit 90052 City of Corona 90149 City of Lompoc - Lompoc Transit 90155 City of Vacaville 90161 City of Union City Transit Division 90163 Camarillo Area Transit 90165 Thousand Oaks Transit 90167 Davis Community Transit 90168 Roseville Transit 90191 Town of Oro Valley - Transit Services Division

90194 City of Atascadero

90197 City of Tracy

90198 City of Porterville

90199 City of Madera

90215 Carson Area Metropolitan Planning Organization

90217 City of Manteca

90220 City of Folsom

90229 El Dorado County Transit Authority

90231 City of Irvine

90235 City of Lincoln

90236 Stanislaus County Public Works - Transit

90238 City of Delano

90239 City of Sierra Vista

90243 Easy Lift Transportation

Separate Service Reporting Agencies

50176 City of DeKalb

50212 Stateline Mass Transit District

50214 DeKalb County

60070 City of Mesquite

90222 Pima Association of Governments

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments

30105 Northern Virginia Transportation Commission

40156 Lower Savannah COG

40176 Atlanta Regional Commission

50185 Northwestern Indiana Regional Planning Commission

60117 North Central Texas Council of Governments

60122 South Central Planning and Development Commission

60128 Regional Planning Commission

Building Reporting Agencies

10127 City of Stamford

30104 Metropolitan Washington Airports Authority

52- Other Urban Reporting Agencies: Report Year 2015

40236 City of Marietta
50213 M-1 Rail
55311 City of Cincinnati
55312 City of Milwaukee
60119 Harris County Improvement District 1 a.k.a.
Uptown-Houston
60120 Westchase District
60121 Greater Southeast Management District
60126 Harris County Improvement District Number 3
66270 Midtown Management District
70057 Loop Trolley Transportation Development District
70271 Kansas City, City of Missouri

90218 Riverside County Transportation Commission

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow

0R01-00306 Marsing Senior Center

0R01-00311 Mountain Rides Transportation Authority

0R01-00333 Council on Aging & Human Services

0R01-00341 City of Dover

0R01-00342 Valley Vista Care Corporation

0R01-00347 SMART Transit

0R01-00357 TransIV Buses - College of Southern Idaho

0R01-00373 Treasure Valley Transit

0R01-00385 Franklin County Medical Center

0R01-00402 City of Driggs

0R01-00403 Lemhi Ride

0R01-00404 Shoshone County

0R01-80188 Southern Teton Area Rapid Transit

0R02-00290 City of Cottage Grove

0R02-00296 Tillamook County Transportation District

0R02-00300 City of Silverton 0R02-00301 South Clackamas Transportation District 0R02-00307 Coos County Area Transit Service District 0R02-00308 Curry County Public Transit Service District 0R02-00310 Lincoln County Transportation Service District 0R02-00313 Grant County Transportation District 0R02-00319 Hood River County Transportation District 0R02-00321 Yamhill County 0R02-00323 Malheur County 0R02-00330 City of Canby 0R02-00331 Sunset Empire Transportation District 0R02-00339 Basin Transit Service 0R02-00343 Community Connection of Northeast Oregon 0R02-00348 Senior Citizens of Sweet Home, Inc. 0R02-00351 Douglas County 0R02-00353 City of Florence

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn

0R02-00363 Clackamas County Social Services

0R02-00374 Harney County

0R02-00375 Columbia County

0R02-00376 Ride Connection, Inc.

0R02-00377 City of Lebanon

0R02-00389 City of Sandy

0R02-00396 Mid-Columbia Council of Governments

0R03-00033 Senior Services of Snohomish County

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services

0R03-00303 Clallam Transit System 0R03-00309 Grant County Transportation Authority 0R03-00312 Hopesource 0R03-00314 Grays Harbor Transit 0R03-00315 Mason County Transportation Authority 0R03-00316 Jefferson Transit 0R03-00317 Mt Si Senior Center 0R03-00322 Pacific Transit 0R03-00332 Okanogan County Transportation & Nutrition 0R03-00336 Skamania County Senior Services 0R03-00364 Twin Transit 0R03-00366 White Pass Community Services Coalition 0R03-00368 Lower Columbia Community Action Council 0R03-00371 Wahkiakum County Health & Human Services 0R03-00383 Columbia County Public Transportation

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R03-00405 Okanogan Transit

0R03-00406 Smith6 LLC (Provide-A-Ride)

0R04-00320 Center for Community

0R04-00327 Mat-Su Community Transit

0R04-00340 Senior Citizens of Kodiak, Inc.

0R04-00345 Glacier Valley Transit

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District

1R01-10140 Estuary Transit District

1R01-10149 Windham Region Transit District

1R01-10156 Northeastern Connecticut Transit District

1R02-10145 Martha's Vineyard Transit Authority 1R02-10162 Nantucket Regional Transit Authority 1R02-10173 Franklin Regional Transit Authority 1R03-10134 Penquis Community Action Program 1R03-10142 Aroostook Regional Transportation Systems, Inc. 1R03-10146 Washington Hancock Community Agency 1R03-10152 City of Bath 1R03-10153 Town of Cranberry Isles 1R03-10155 Kennebec Valley Community Action Program 1R03-10166 Coastal Trans, Inc. 1R03-10167 Isle au Haut Boat Services 1R03-10169 Waldo Community Action Partners 1R03-10175 Downeast Transportation, Inc. 1R03-10177 West's Transportation, Inc. 1R04-10137 Advance Transit, Inc. NH 1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service

1R04-10160 Belknap Merrimack CAP/Winnipesaukee Transit System
1R04-10161 Belknap-Merrimack CAP/Concord Area Transit
1R04-10170 Tri-County CAP, Inc./Carroll County Transit
1R04-10172 Tri-County CAP, Inc./North Country Transit
1R06-10137 Advance Transit, Inc. NH
1R06-10141 Connecticut River Transit, Inc.
1R06-10143 Addison County Transit Resources
1R06-10144 Deerfield Valley Transit Association, Inc.
1R06-10148 Rural Community Transportation
1R06-10151 Green Mountain Community Network
1R06-10154 Marble Valley Regional Transit District
1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency
1R06-10168 Stagecoach Transportation Services, Inc.
1R06-10174 Vermont Association for the Blind, Inc.
2R01-20928 WARREN COUNTY
2R01-20933 MONMOUTH COUNTY DIVISION OF TRANSPORTATION
2R01-20944 SALEM COUNTY

2R01-20950 SUSSEX COUNTY TRANSIT
2R01-20961 TOWNSHIP OF WEST MILFORD
2R02-20925 Lewis County
2R02-20926 Schoharie County Public Transportation
2R02-20927 Village of Lake Placid
2R02-20931 Greene County
2R02-20932 Essex County Department of Community Development
2R02-20934 Orleans Transit Service
2R02-20935 Chenango County
2R02-20937 Sullivan County Transportation
2R02-20938 RTS Seneca
2R02-20939 Clinton County
2R02-20940 Madison-Birnie Bus
2R02-20941 First Transit - Corning
2R02-20942 Oswego County
2R02-20945 Schuyler County
2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 Allegany County

2R02-20952 Montgomery County

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 County of Niagara

2R02-20958 Cortland County

2R02-20959 Chautauqua County

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 Fulton County

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20984 Birnie Bus - Otsego

2R02-20985 ARC (Allegany)

2R02-20988 City of Port Jervis

2R02-20990 Oneida County

2R02-20991 St Lawrence County

2R02-20992 Franklin County Public Transportation

2R02-20994 ARC of Steuben

2R02-20996 Arc Otsego

2R02-20997 Village of Cooperstown Trolley

3R03-30117 Garrett County Community Action Committee, Inc.

3R03-30130 Baltimore County Department of Aging

3R03-30131 Board of County Commissioners of Calvert County, Maryland

3R03-30155 Mayor and City Council Town of Ocean City

3R03-30161 Dorchester County Council

3R03-30186 The County Commissioners of Caroline County, Maryland

3R03-30192 Queen Anne's County Department of Aging

3R04-30116 Borough of Mt. Carmel

3R04-30124 Warren County Transit Authority

3R04-30127 Schuylkill Transportation System

3R04-30141 Butler Transit Authority

3R04-30151 New Castle Area Transit Authority

3R04-30167 County of Carbon

3R04-30168 Venango County Transportation Office

3R04-30170 Endless Mountains Transportation Authority

3R04-30177 Indiana County Transit Authority

3R04-30185 Crawford Area Transportation Authority

3R04-30194 Mid-County Transit Authority dba Town & Country Tr

3R04-30196 Area Transportation Authority of North Central PA

3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth

3R05-30119 Central West Virginia Transit Authority

3R05-30121 Bluefield Area Transit

3R05-30122 Randolph County Senior Center dba Country Roads Transit

3R05-30135 Potomac Valley Transit Authority
3R05-30138 Barbour Co. Senior Center dba Here & There Transit
3R05-30140 Mountain Transit Authority
3R05-30149 Fairmont Marion County Transit Authority
3R05-30162 Little Kanawha Transit Authority
3R05-30179 Wayne Co. Comm. Servs. Org., dba Wayne X-Press
3R05-30183 Tri River Transit
3R05-30190 Preston County Sr. Cit, Inc. dba Buckwheat Express
3R06-30069 City of Danville Mass Transit System
3R06-30114 Accomack-Northhampton Transportation District Comm
3R06-30115 Pulaski Area Transit
3R06-30118 VRT-Culpeper Region
3R06-30120 VRT-NoVA Loudoun Region
3R06-30123 District Three Public Transit
3R06-30125 VRT-Staunton Region
3R06-30132 Mountain Empire Older Citizens Transit
3R06-30142 Lake Area Bus

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus

3R06-30172 Bay Transit

3R06-30174 Four County Transit

3R06-30178 Unified Human Services Transportation Systems, Inc.

3R06-30184 Blackstone Area Bus Service

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency

4R01-40926 Escambia County Commission

4R01-40928 Baldwin County Commission

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission

4R01-40965 Cullman County Commission

4R01-40982 H.EL.P., Inc.

4R01-40986 Dekalb County Commission
4R01-41000 Educational Center for Independence
4R01-41009 City of Guntersville
4R01-41076 St. Clair County Commission
4R01-41084 Alabama Tombigbee Regional Planning Commission
4R01-41089 City of Eufaula
4R01-41107 Chilton County Commission
4R01-41118 Birmingham Regional Paratransit Consortium
4R01-41123 Lawrence County Aging-Rural Transit System
4R01-41125 Covington Area Transit System
4R01-41129 Pike Area Transit System
4R01-41173 Walker County Commission
4R01-41180 Jackson County Council on Aging
4R01-41188 Area Referral & Informtn Services for the Elderly
4R01-44926 West Alabama Rural Public Transportation
4R02-40207 Good Wheels, Inc.
4R02-40920 Ride Solution

4R02-40923 Liberty County Board of County Commissioners

4R02-40968 Gulf County ARC

4R02-40999 Sumter County Board of County Commissioners

4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority

4R02-41060 City of Key West Department of Transportation

4R02-41091 Calhoun County Senior Citizens Association, Inc.

4R02-41095 VPSI

4R02-41114 Nassau Council on Aging

4R02-41148 Wakulla County Transportation

4R02-41153 Big Bend Transit

4R02-41157 Citrus County Transit

4R02-41170 Baker Council on Aging

4R02-41175 A & A Transport

4R02-41184 Levy County Board of County Commissioners

4R02-41186 Tri-County Community Council, Inc.

4R02-41194 DeSoto County Board of County Commissioners

4R02-41198 Jackson County Transportation, Inc. 4R02-44938 Central Florida Regional Planning Council 4R03-40903 Macon County Transit 4R03-40904 Rabun County 4R03-40905 Three Rivers Regional Commission 4R03-40906 Ware County 4R03-40908 Heard County Transit 4R03-40910 Peach County Transit 4R03-40912 Crisp County Transit 4R03-40924 Warren County Commission Transit 4R03-40925 Pulaski County Transit 4R03-40931 Baldwin County Transit 4R03-40936 Wilkinson County Commission Transit 4R03-40940 Tift Transit System 4R03-40945 Putnam County CommissionTransit 4R03-40946 Jones County Transit 4R03-40951 Burke County Transit

4R03-40956 Dodge County Transit

4R03-40961 Lincoln County Transit

4R03-40964 Cook County Transit

4R03-40967 Lowndes County

4R03-40977 Jefferson County Transit

4R03-40985 Banks County Transit

4R03-40994 Habersham County Transit

4R03-41007 Dade County Transit

4R03-41008 Jenkins County Transit

4R03-41012 Chattooga County Transit

4R03-41016 Brooks County Transit

4R03-41017 Dooly County Transit

4R03-41018 Gilmer County Transit System

4R03-41019 Troup County Transit

4R03-41021 Elbert County

4R03-41026 Fannin County

4R03-41027 Bartow Transit

4R03-41033 Towns County 4R03-41035 City of Cedartown 4R03-41036 Turner County 4R03-41040 Murray County Transportation System 4R03-41041 Greene County Commission Transit 4R03-41046 Taliaferro County Board of Commissioners 4R03-41047 Montgomery County Transit 4R03-41055 McDuffie County Commission Transit 4R03-41057 Dawson County Transit 4R03-41062 Hancock County Transit 4R03-41065 Twiggs County Transit 4R03-41074 Glascock County Transit 4R03-41077 Taylor County Transit 4R03-41078 Morgan County Transit 4R03-41085 Haralson County Transit 4R03-41086 Catoosa County 4R03-41088 Forsyth County Public Transportation

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit

4R03-41108 River Valley Regional Commission

4R03-41110 Pickens County

4R03-41112 Coastal Regional Commission

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County CommissionTransit

4R03-41140 Clay County

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County 4R03-41155 Social Circle Area Transit 4R03-41156 Wilcox County Transit 4R03-41158 Lumpkin County 4R03-41163 Gordon County Transit 4R03-41168 Wilkes County Commission Transit 4R03-41171 Walker County 4R03-41176 Crawford County Transit 4R03-41177 Southwest Georgia RC 4R03-41185 Thomas County Transit 4R03-41190 Paulding County 4R03-41196 Bleckley County Transit 4R03-44935 Meriwether County 4R03-44936 Brantley County 4R03-44937 Ben HIII 4R04-40909 Middle Kentucky River Area Development Council, Inc.

4R04-40941 Rural Transit Enterprises Coordinated, Inc.

4R04-40948 Bluegrass Community Action Agency

4R04-40953 Pennyrile Allied Community Services, Inc.

4R04-40971 Licking Valley CAP

4R04-40972 Gateway Community Services Organization

4R04-40979 KY River Foothills Development Council, Inc.

4R04-40997 Owen County Fiscal Court

4R04-41006 Sandy Valley Transportation Services

4R04-41013 Paducah Transit Authority

4R04-41023 Daniel Boone Development Council

4R04-41032 Maysville Transit System

4R04-41053 Murray-Calloway County Transit Authority

4R04-41083 Glasgow Transit System

4R04-41087 Federated Transportation Services of the Bluegrass, Inc.

4R04-41090 Louisville WHEELS Transportation, Inc.

4R04-41094 Northeast KY Area Development Council

4R04-41098 Harlan County Community Action Agency, Inc.

4R04-41105 Audubon Area Community Services, Inc.

4R04-41120 Frankfort Transit System

4R04-41165 Central Kentucky Community Action Council

4R04-41178 Leslie, Knott, Letcher & Perry Community Action

4R04-41179 Fulton County Transit Authority

4R04-41195 Gallatin County Fiscal Court

4R05-40916 United Community Action Committee, Inc.

4R05-40922 South Central Community Action Agency, Inc.

4R05-40955 Hinds County Human Resource Agency

4R05-40957 NROUTE

4R05-40969 Madison County Citizens Services Agency

4R05-40987 Copiah County Human Resource Agency

4R05-40995 Hollandale Elizabeth Glen Allan

4R05-41024 Mississippi Valley State University Mass Transit

4R05-41030 SMART Starkville-MSU Area Rapid Transit

4R05-41039 Northeast Mississippi Community Services

4R05-41044 Community Development Inc.

4R05-41051 Five County Child Development Program, Inc.

4R05-41052 City of Oxford

4R05-41096 Claiborne County Human Resource Agency

4R05-41121 Natchez Transit System

4R05-41183 Aaron E. Henry Community Health Services Center,In

4R05-41192 Bolivar County Council On Aging, Inc.

4R05-44928 DJ Transit, Inc.

4R06-40913 Graham County

4R06-40915 Duplin County

4R06-40918 Wilkes Transportation Authority

4R06-40921 Randolph County Senior Adult Association Inc.

4R06-40929 Rockingham County Council on Aging

4R06-40933 Sampson County

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County

4R06-40943 Johnston Co. Council on Aging Inc.

4R06-40944 Carteret County

4R06-40947 Gates County 4R06-40959 Washington County 4R06-40976 Madison County Transportation Authority 4R06-40983 Rutherford County 4R06-40990 Martin County 4R06-40993 Wilson County 4R06-40996 Caswell County 4R06-41004 Chatham Transit Network 4R06-41010 Person County 4R06-41028 Scotland County 4R06-41029 Ashe County Transportation Authority Inc. 4R06-41031 Greene County 4R06-41034 Beaufort County Developmental Center, Inc. 4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc. 4R06-41043 Mitchell County Transportation Authority 4R06-41045 Dare County 4R06-41048 Kerr Area Transportation Authority

4R06-41058 Brunswick Transit System Inc.

4R06-41064 Moore County

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County

4R06-41082 Transp. Administration of Cleveland County. Inc

4R06-41111 Albemarle Regional Health Services

4R06-41113 Anson County

4R06-41115 Transylvania County

4R06-41119 Harnett County

4R06-41124 Richmond Interagency Transportation Inc.

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority

4R06-41134 Yadkin Valley Economic Development District, Inc.

4R06-41137 Alleghany County

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County

4R06-41160 Clay County 4R06-41162 Lenoir County 4R06-41166 Bladen County 4R06-41167 Jackson County 4R06-41172 Columbus County 4R06-41181 Stanly County 4R06-41187 Robeson County 4R06-41191 Macon County 4R06-44931 City of Wilson, NC 4R07-40952 Williamsburg County Transit System 4R07-40974 Bamberg County Office On Aging 4R07-40988 Edgefield County Senior Citizens Council 4R07-41002 Generations Unlimited 4R07-41003 Fairfield County Transit System 4R07-41022 Newberry County Council on Aging 4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County 4R07-41174 City of Seneca 4R07-44934 Cross County Connection 4R08-40950 First Tennessee Human Resource Agency 4R08-40954 South Central Tennessee Development District 4R08-40978 Upper-Cumberland Human Resource Agency 4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division 4R08-41020 Delta Human Resource Agency 4R08-41102 City of Gatlinburg 4R08-41106 Northwest Tennessee Human Resource Agency 4R08-41136 Pigeon Forge Fun Time Trolleys 4R08-41151 Southwest Human Resource Agency 4R09-40958 Orocovis 4R09-40981 Adjuntas 4R09-40991 Utuado 4R09-41182 Comerio 5R01-50219 City of Ottawa

5R01-50221 Bond County 5R01-50223 CRIS Rural Mass Transit District 5R01-50232 City of Macomb 5R01-50234 Carroll County 5R01-50237 Rock Island County 5R01-50250 Lee County 5R01-50252 Macoupin County 5R01-50253 Grundy County 5R01-50258 City of Quincy 5R01-50263 Bureau County 5R01-50269 Champaign County 5R01-50283 Warren County 5R01-50301 Henry County 5R01-50304 Fulton County 5R01-50312 Peoria County

5R01-50315 Shawnee Mass Transit District

5R01-50327 South Central Illinois Mass Transit District

5R01-50328 Kankakee County

5R01-50329 Woodford County

5R01-50338 McLean County

5R01-50339 Monroe Randolph Transit District

5R01-50345 Effingham County

5R01-50352 Kendall County

5R01-50364 Jo Daviess County

5R01-50385 Hancock County

5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-55307 Sangamon County 5R01-55313 Marshall County 5R02-50230 Boone County Senior Services, Inc. 5R02-50246 Marshall County Board of Commissioners 5R02-50248 Steuben County Council on Aging 5R02-50249 City of Richmond 5R02-50254 Mitchell Transit 5R02-50256 Johnson County Board of Commissioners 5R02-50272 Madison County 5R02-50276 Southern Indiana Development Commission Ride Solution 5R02-50280 Rush County Senior Citizens Services, Inc. 5R02-50281 Cass Area Transit 5R02-50289 Kosciusko Area Bus Service 5R02-50302 City of Washington

5R02-50305 LaGrange County Council on Aging 5R02-50307 Lifestream Services, Inc. 5R02-50308 Monroe County Rural Transit 5R02-50324 Lifetime Resources, Inc.

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 Southern Indiana Transit System

5R02-50351 Hamilton County Express Public Transit

5R02-50354 Huntingburg Transit System

5R02-50358 New Castle Community Transit System

5R02-50361 Huntington County Council on Aging

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VanGo

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging

5R02-50407 Transit Authority of Stone City

5R02-50422 Noble Co. Council on Aging

5R02-50441 Wabash County Transit

5R02-50444 White County Public Transit 5R02-50454 Y Miami Go 5R02-50468 Whitley County Transit 5R02-50483 Franklin County Public Transportation 5R02-50484 Fulton County Council on Aging 5R02-50485 City of Marion 5R02-50493 Area 7 Agency on Aging - Vigo Co. 5R02-50499 Clinton County Commissioners 5R02-50501 City of Seymour 5R02-55310 Kankakee-Iroquois Regional Planning Commission 5R03-50217 losco Transit Corporation 5R03-50224 Caro Transit Authority 5R03-50225 Arenac County/Bay Service 5R03-50227 Shiawassee Area Transportation Agency 5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft County Public Transportation

5R03-50241 Eastern Upper Peninsula Transportation Authority

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission

5R03-50260 Eaton County Transportation Authority

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation

5R03-50371 Ontonagon County Public Transit

5R03-50374 Cadillac/Wexford Transit Authority

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority

5R03-50416 Mecosta Osceola Transit Authority

5R03-50427 Marquette County Transit Authority

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation

5R03-50453 Clare County Transit Corporation

5R03-50455 Gogebic County Transit

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation

5R03-50476 Yates Township Transportation System

5R03-50487 Sault Sainte Marie, City of

5R03-50492 Alma-Dial-A-Ride

5R03-50494 Dowagiac Dial-A--Ride

5R03-50495 Interurban Transit Authority

5R03-50503 Crawford County Transportation Authority

5R03-50511 ALTRAN Transit Authority

5R03-50514 Ionia Dial-A-Ride

5R04-50231 Rainbow Rider Transit Board

5R04-50245 Granite Falls, City of

5R04-50261 Roseau County Committee on Aging

5R04-50262 Morris, City of

5R04-50264 Isanti County

5R04-50267 Lincoln County

5R04-50273 Ecumen dba/Meeker County Public Transit

5R04-50297 Kanabec County

5R04-50306 Martin County

5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of

5R04-50331 Mahnomen County Human Services

5R04-50332 Hibbing, City of

5R04-50334 Prairie Five CAC, Inc.

5R04-50349 Winona, City of

5R04-50353 Tri-Valley Opportunity Council, Inc.

5R04-50373 Murray County

5R04-50378 Faribault County

5R04-50379 Becker County Transit

5R04-50384 Brown County Family Services

5R04-50394 Trailblazer Joint Powers Board

5R04-50397 Hubbard County

5R04-50417 Renville County

5R04-50428 SEMCAC

5R04-50430 Fosston, City of

5R04-50446 Wadena County Social Services

5R04-50448 Watonwan County

5R04-50450 Cedar Valley Services, Inc.

5R04-50451 Benson, City of

5R04-50460 Le Sueur, City of

5R04-50471 Southwestern MN Opportunity Council, Inc.

5R04-50474 Tri-County Action Program, Inc.

5R04-50477 Western Community Action, Inc.

5R04-50479 Pipestone County

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R04-55314 Central Community Transit

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit

5R05-50343 Perry County Transit

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of Sandusky (TRIPS)

5R05-50434 Pickaway Area Rural Transit

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation

5R05-50462 Harrison County Rural Transit

5R05-50464 Pike County/Community Action Transit System

5R05-50481 Columbiana County/Community Action Rural Transit S

5R05-50497 Shelby Public Transit

5R05-50509 Crawford County Transportation Program

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County

5R06-50303 City of River Falls

5R06-50309 City of Neillsville

5R06-50318 City of Baraboo

5R06-50319 City of Watertown

5R06-50336 City of Waupaca

5R06-50350 City of Waupun

5R06-50359 City of Stevens Point

5R06-50360 City of New Richmond

5R06-50366 Door County Transit

5R06-50375 City of Whitewater

5R06-50391 City of Edgerton

5R06-50396 City of Jefferson

5R06-50400 City of Fort Atkinson

5R06-50401 Bay Area Rural Transit

5R06-50405 City of Wisconsin Rapids

5R06-50409 Clintonville Transit Commission

5R06-50418 City of Tomah

5R06-50431 City of Platteville

5R06-50432 County of Kenosha

5R06-50435 City of Lake Mills

5R06-50442 County of La Crosse

5R06-50449 County of Sauk

5R06-50461 City of Manitowoc

5R06-50466 City of Beaver Dam

5R06-50470 City of Portage

5R06-50478 City of Marinette

5R06-50482 City of Prairie du Chien

5R06-50490 City of Reedsburg

5R06-50491 City of Medford

5R06-50500 City of Rhinelander

5R06-50505 City of Merrill

5R06-50506 City of Berlin

5R06-50507 Sawyer County

5R06-50513 City of Mauston

6R01-60136	Mid-Delta	Transit
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6R01-60140 Area Agency on Aging of Southeast Arkansas

6R01-60161 Eureka Springs Transit

6R01-60189 North Arkansas Transportation Service

6R01-60204 North East Arkansas Transit

6R01-60246 Central Arkansas Development Council

6R01-60250 Black River Area Development

6R01-60257 Area Agency on Aging of Western Arkansas, Inc.

6R02-60135 Pointe Coupee Council on Aging

6R02-60154 Red River Council on Aging

6R02-60163 Jefferson Davis Council on Aging

6R02-60164 City of DeRidder/Beauregard Transit

6R02-60168 Washington Parish Council on Aging

6R02-60169 Evangeline Council on Aging

6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60196 Tangipahoa Voluntary Council on Aging 6R02-60198 Calcasieu Office of Community Services 6R02-60199 St Mary Community Action Committee Assoc 6R02-60200 Livingston Council on Aging 6R02-60207 Assumption Parish Council on Aging 6R02-60209 Caldwell Parish Council on Aging 6R02-60211 Vermilion Council on Aging 6R02-60217 West Ouachita Senior Center 6R02-60222 St. James Dept of Human Resource 6R02-60229 Humanitarian Enterprises of Lincoln Parish 6R02-60231 St. Landry Parish Community Action Agency 6R02-60232 Terrebonne Council on Aging 6R02-60234 Claiborne Parish Police Jury OCS 6R02-60235 Cameron Council on Aging, Inc. 6R02-60247 Avoyelles Council on Aging 6R02-60249 Allen Council on Aging 6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R02-66273 St. Helena Council on Aging

6R03-60138 North Central Regional Transit District

6R03-60148 Village of Milan

6R03-60151 Grant County

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc.

6R03-60215 Incorporated County of Los Alamos

6R03-60223 Hatch Area Medical Center Foundation

6R03-60224 The Community Pantry

6R03-60225 City of Clovis

6R03-60236 City of Las Vegas

6R03-60237 Town of Red River

6R03-60240 Town of Taos

6R03-60244 Golden Spread Rural Frontier Coalition

6R03-60252 City of Ruidoso Downs

6R03-60253 City of Portales

6R04-60146 United Community Action Program, Inc.

6R04-60150 Pontotoc County Public Transit Authority

6R04-60160 OSU-Stillwater Community Transit

6R04-60165 Community Action Development Corporation

6R04-60172 KI BOIS Community Action Foundation, Inc.

6R04-60181 City of Guymon

6R04-60183 Delta Community Action Foundation, Inc.

6R04-60191 Little Dixie Community Action Agency, Inc.

6R04-60193 Town of Beaver

6R04-60203 Muskogee County Public Transit Authority

6R04-60205 Inca Community Services, Inc.

6R04-60214 Logan County Historical Society, Inc, dba First Capital Trolley

6R04-60220 Washita Valley Community Action Council

6R04-60226 Northern Oklahoma Development Authority

6R04-60227 Enid Public Transportation Authority

6R04-60233 Southwest Oklahoma Community Action Group, Inc.

6R04-60258 Big Five Community Services, Inc.

6R04-60259 Central Oklahoma Community Action Agency

6R04-60266 Grand Gateway EDA/ Pelivan

6R04-66274 MAGB Transportation, Inc.

6R05-60142 Heart of Texas Council of Governments

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments

6R05-60147 Kleberg County Human Services

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission

6R05-60158 Community Action Council of South Texas

6R05-60159 South Plains Community Action Association, Inc.

6R05-60173 City of South Padre Island 6R05-60175 Rural Economic Assistance League, Inc. 6R05-60176 Senior Center Resources and Public Transit, Inc. 6R05-60179 El Paso County 6R05-60185 Webb County Community Action Agency 6R05-60186 East Texas Council of Governments 6R05-60192 Panhandle Community Services 6R05-60202 Aspermont Small Business Development Center, Inc. 6R05-60238 Colorado Valley Transit District 6R05-60243 West Texas Opportunities, Inc. 6R05-60256 Southwest Area Regional Transit District 6R05-60260 Community Services, Inc. 6R05-60262 Central Texas Rural Transit District 6R05-60264 The Transit System, Inc. 6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL) 6R05-66276 McLennan County

6R05-66277 Calhoun County Senior Citizens

6R05-66278 Friends of Elder Citizens-Jackson and Matagorda

6R05-66279 Gonzalez County Senior Citizens Association

6R05-66280 Lavaca County

6R05-66281 Goliad County

7R01-70064 Iowa Northland Regional Council of Governments

7R01-70066 Heart of Iowa Regional Transit Agency

7R01-70092 Marshalltown Municipal Transit

7R01-70101 City of Muscatine

7R01-70108 Doger Area Rapids Transit, City of Fort Dodge

7R01-70111 Burlington Urban Service

7R01-70118 Ottumwa Transit

7R01-70129 Siouxland Regional Transit System

7R01-70136 Delaware, Dubuque & Jackson County Regional Transi

7R01-70138 East Central Iowa Council of Governments

7R01-70173 Clinton Municipal Transit Administration

7R01-70185 North Iowa Area Council of Governments

7R01-70195 Northeast Iowa Community Action Corporation

7R01-70217 Southeast Iowa Regional Planning Commission

7R01-70219 Region Six Planning Commission/PeopleRides

7R01-70221 Southern Iowa Trolley

7R01-70224 Region XII Council of Governments/WITS

7R01-70240 Regional Transit Authority/RIDES

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit

7R01-70260 City of Mason City

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc.

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70078 Southeast Kansas Community Action Program

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70135 Tri-Valley Developmental Services

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70157 Hamilton County VIP's, Inc.

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc.

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging

7R02-70180 Reno County Public Transportation

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging

7R02-70235 Cowley County Council on Aging, Inc.

7R02-70238 Harvey County Department on Aging

7R02-70239 Senior Services of Southeast Kansas, Inc.

7R02-70241 City of Russell

7R02-70245 Community Senior Service Center

7R02-70248 Lyon County Area Transportation

7R02-70250 Clay County Task Force

7R02-70255 Solomon Valley Transportation, Inc.

7R02-70259 Futures Unlimited

7R02-70266 City of Kingman

7R02-70267 Project Concern

7R02-70268 Gove County Medical Center

7R02-77076 Rawlins County

7R03-70063 Dunklin County Transit Service, Inc.

7R03-70067 City of Bloomfield

7R03-70085 City of Mount Vernon

7R03-70090 Stoddard County Transit Services, Inc.

7R03-70091 Southeast Missouri Transportation, Inc.

7R03-70099 Licking Bridge Builders Senior Center

7R03-70106 Ray County Transportation, Inc.

7R03-70114 Ripley County Transit, Inc.

7R03-70133 OATS, Inc.

7R03-70134 City of Nevada

7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid

7R03-70152 City of Carthage

7R03-70155 City of West Plains

7R03-70162 City of Excelsior Springs

7R03-70165 City of Houston

7R03-70168 Scott County Transit System, Inc.

7R03-70177 City of El Dorado Springs

7R03-70189 City of Clinton

7R03-70211 City of Lamar

7R03-70249 Franklin County Transportation Council, Inc.

7R03-70257 Macon Area Chamber of Commerce

7R03-70263 SERVE, Inc.

7R04-70058 Sheridan County Public Transit

7R04-70069 Schuyler

7R04-70073 Midland Area Agency

7R04-70074 City Of Sidney

7R04-70076 Blue River AAA

7R04-70079 Grant County

7R04-70081 Mid-Nebraska Community Action

7R04-70095 Fullerton Area Senior Center

7R04-70098 Guide Rock

7R04-70100 Hitch & Hay Public Transit

7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Commmunity Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70237 Community Senior Center

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

7R04-77078 Garden County

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Community Service Inc.

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County

8R01-80162 East Central Council of Local Governments

8R01-80168 D	olores County Senior Services
8R01-80170 T	own of Breckenridge
8R01-80186 S	teamboat Springs, City of
8R01-80189 S	outhern Ute Community Action Program
8R01-80201 M	Iontezuma Senior Services
8R01-80206 C	city of Durango
8R01-80221 N	lortheast Colorado Association of Local Government
8R01-80225 C	ity of La Junta
8R01-80227 H	luerfano/Las Animas Council of Governments
8R01-80237 N	leighbor to Neighbor Volunteers
8R01-80256 T	own of Mountain Village
8R01-80258 C	city of Glenwood Springs
8R01-80263 T	own of Snowmass Village
8R01-80267 S	enior Resource Development Agency, Pueblo, Inc.
8R01-80274 T	he Canyon City Golden Age Council, Inc
8R01-80275 C	city of Cripple Creek
8R01-80285 V	ia Mobility

8R01-80289 Roaring Fork Transportation Authority

8R01-80292 Seniors' Resource Center, Inc

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc.

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit 8R02-80183 Valley County Transit 8R02-80184 Lake County Council on Aging 8R02-80200 Missoula Ravalli Transportation Management Association 8R02-80204 Opportunity Link 8R02-80205 Daniels Memorial Healthcare Foundation 8R02-80220 Flathead Area IX Agency on Aging 8R02-80224 Phillips Transit Authority 8R02-80235 Human Resource Development Council District IX, Inc. 8R02-80236 Fergus County Council on Aging 8R02-80254 Glen-wood, Inc. 8R02-80255 Big Sky Transportation District 8R02-80259 Richland County 8R02-80262 City of Laurel 8R02-80269 West Yellowstone Foundation, Inc. 8R02-88216 City of Dillon 8R02-88217 Fallon County

8R02-88218 Powell County Public Transportation

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80130 Dickey County Senior Citizens

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services

8R03-80270 Golden Valley/Billings County Council On Aging
8R03-80290 Hazen Busing Project
8R03-80296 Walsh County Transportation Program
8R03-80302 Souris Basin Transit
8R03-80303 City of Minot
8R04-70129 Siouxland Regional Transit System
8R04-80112 SESDAC, Inc dba Vermillion Public Transit
8R04-80116 City of Mitchell - Palace Transit
8R04-80126 City of Aberdeen - Aberdeen Ride Line
8R04-80153 People's Transit
8R04-80154 City of Brandon - Brandon City Transit

8R04-80156 Sanborn County - Sanborn County Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services

8R04-80187 Brookings Area Transit Authority

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R04-88220 City of Hartford - Hartford City Transit

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center Inc

8R05-80163 Campbell County Senior Citizens Association Inc

8R05-80185 Riverton Senior Center

8R05-80188 Southern Teton Area Rapid Transit

8R05-80193 Senior Citizens Council

8R05-80199 North Big Horn Senior Center, Inc.

8R05-80216 Converse County Aging Services

8R05-80218 Sweetwater Transit Authority Resources

8R05-80223 Lander Senior Citizens Center, Inc.

8R05-80252 Eppson Center for Seniors

8R05-80264 Cody Council on Aging, Inc.

8R05-80287 Goshen County Senior Friendship Center

8R05-80288 Weston County Senior Services

8R05-80294 Star Valley Senior Citizens, Inc.

8R05-88219 Powell Senior Citizens Ago-Go, Inc.

8R06-80248 Cedar Area Transportation Service

8R06-80260 Uintah Basin Association of Governments

8R06-80284 Park City Municipal Corporation

9R01-91001 City of Show Low

9R01-91010 City of Cottonwood

9R01-91016 Helping Hands Agency, Inc.

9R01-91037 City of Bullhead

9R01-91052 City of Douglas 9R01-91069 Town of Miami 9R01-91075 City of Kingman 9R01-91096 City of Coolidge 9R01-91106 City of Maricopa 9R01-91114 City of Benson 9R01-91121 City of Bisbee 9R01-91122 Regional Transportation Authority of Pima County 9R01-99419 Yavapai Regional Transit 9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation 9R02-91000 Amador Regional Transit System 9R02-91002 City of Corcoran 9R02-91005 Madera County

9R02-91009 San Benito County LTA

9R02-91008 Modoc Transportation Agency

9R02-91007 Fresno County Rural Transit Agency

9R02-91006 City of Ridgecrest

9R02-91012 Mountain Area Regional Transit Authority 9R02-91014 City of Rio Vista 9R02-91018 City of Arcata 9R02-91020 City of Needles 9R02-91027 City of Arvin 9R02-91028 City of Solvang 9R02-91032 City of Auburn 9R02-91035 Trinity County 9R02-91036 Humboldt Transit Authority 9R02-91038 Sierra County Transportation Commission 9R02-91040 Clty of Dinuba 9R02-91041 City of Dixon 9R02-91043 City of Guadalupe 9R02-91047 Mendocino Transit Authority 9R02-91048 County of Siskiyou 9R02-91053 Lake Transit Authority

9R02-91055 Tulare County Area Transit

9R02-91057 Tuolumne County Transit

9R02-91058 City of Ojai

9R02-91059 Kern Regional Transit

9R02-91062 Eastern Sierra Transit Authority

9R02-91063 Calaveras County Department of Public Works

9R02-91066 City of Taft

9R02-91071 City of Chowchilla

9R02-91074 City of Tehachapi

9R02-91078 City of Escalon

9R02-91079 City of Woodlake

9R02-91082 Mariposa County Transit

9R02-91088 Glenn Transit Service

9R02-91089 Tehama County

9R02-91090 Morongo Basin Transit Authority

9R02-91092 Tahoe Transportation District

9R02-91093 City of Eureka dba Eureka Transit Service

9R02-91095 Nevada County Transit Services

9R02-91097 Redwood Coast Transit Authority

9R02-91098 Lassen Transit Service Agency

9R02-91101 Town of Truckee

9R02-91110 City of McFarland

9R02-91111 City of California City

9R02-91112 Colusa County Transit Agency

9R02-91116 Alpine County Local Transportation Commission

9R02-91119 Plumas County Transportation Commission

9R02-91120 City of Shafter

9R02-99426 Wasco, City of

9R03-90237 County of Kaua'i - Transportation Agency

9R03-91080 County of Hawaii Mass Transit Agency

9R04-91022 Lincoln County Transportation

9R04-91023 Humboldt County Senior Center

9R04-91029 Nye County Senior Nutrition

9R04-91031 Mineral County Care and Share

9R04-91061 Elko County

9R04-91064 Douglas Area Rural Transit - DART

9R04-91072 SNTC-Laughlin

9R04-91099 White Pine - Ely Bus

9R04-91100 Southern Nevada Transit Coalition - Boulder Cit

9R04-91103 Churchill Area Regional Transit - CART

9R04-91107 SNTC-Mesquite

9R04-91113 Lyon County Human Services

9R04-99429 Esmeralda County

9R04-99430 Pahrump Senior Center, Inc.

9R04-99432 Amador Stage Lines

9R05-90999 Government of Guam-Guam Regional Transit Authority

9R06-91004 Port of Administration Authority

9R08-91045 COTA

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians

00010 Klamath Tribes

00013 Orutsararmiut Native Council

00014 Sitka Tribe of Alaska

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association

00027 Confederated Tribes of Siletz Indians

00030 Chickaloon Native Village

00031 Shoshone-Bannock Tribes

00032 Skokomish Indian Tribe

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe dba Citylink Transit

00060 The Tulalip Tribes of Washington

00075 Confederated Tribes of the Grand Ronde Community of Oregon

00085 Gulkana Village Council
00095 Lummi Nation
00103 Squaxin Island Tribe
00111 Confederated Tribes and Bands of The Yakama Nation
00119 Confederated Tribes of the Umatilla Indian Reservation
00127 Cowlitz Indian Tribe
00135 Nez Perce Tribe
00159 Tetlin Village Council
00167 Native Village of Crooked Creek
00175 Manley Village Council
00183 Quinault Tribe of the Quinault Reservation
00199 Seldovia Village Tribe
00207 Spokane Tribe of Indians
00223 Jamestown S'Klallam Tribe
00231 Confederated Tribes of Warm Springs
00239 Ketchikan Indian Community
00247 Native Village of Noatak

00263 Nooksack Indian Tribe
00271 Nome Eskimo Community
00279 Hydaburg Cooperative Association
00400 Gwichyaa Zhee Tribal Transit Service
00401 Lower Elwha Klallam Tribe
10184 The Mashpee Wampanoag Tribe
11140 Houlton Band of Maliseet Indians
11152 Mashantucket Pequot Tribal Nation
22929 Seneca Nation of Indians
44907 Catawba Indian Nation
44913 Eastern Band of Cherokee Indians
44919 Poarch Band of Creek Indians
44925 Mississippi Band of Choctaw Indians
50007 Bay Mills Indian Community
50013 Red Cliff Band of Lake Superior Chippewa
55222 Grand Portage Reservation Tribal Council
55228 Menominee Indian Tribe of Wisconsin
55234 Red Lake Band of the Chippewa

55240 Lac Courte Oreilles Band of Ojibwe 55246 Fond du Lac Reservation 55252 Bois Forte Reservation Tribal Council 55258 Leech Lake Band of Ojibwe 55270 White Earth Band of Chippewa 55276 Oneida Tribe of Indians of Wisconsin 55282 Bad River Band of Lake Superior Tribe of Chippewa 55300 Lac du Flambeau Band of Lake Superior Chippewa Indians 60002 Chickasaw Nation 60003 Choctaw Nation of Oklahoma 60004 Citizen Potawatomi Nation 60005 Comanche Nation 60620 Pueblo of Laguna 66140 Cherokee Nation 66146 Ponca Tribe of Oklahoma 66152 Pueblo of Santa Ana 66158 Seminole Nation Public Transit

66164 Kiowa Tribe
66170 Muscogee (Creek) Nation
66176 United Keetoowah Band of Cherokee Indians in Oklahoma
66182 Northeast Oklahoma Tribal Transit Consortium
66188 Ohkay Owingeh Pueblo
66194 Cheyenne & Arapaho Tribes
66206 Tesuque Pueblo
66212 Delaware Nation
66218 Pueblo of San Ildefonso
66224 Pueblo of Santa Clara
66236 Pojoaque Pueblo
66242 Zuni Pueblo
66248 Pueblo of Nambe
66254 The Pueblo of Jemez
70004 Winnebago Tribe of Nebraska
77063 Ponca Tribe of Nebraska
77069 Santee Sioux Nation

77075 Prairie Band Potawatomi Nation
77077 Omaha Tribe Public Transit
80015 Shoshone and Arapaho Tribes DOT
80017 Southern Ute Indian Tribe
80018 Fort Peck Tribes
80212 Turtle Mtn. Nutrition & Support Services
80266 Trenton Indian Service Area Aging Program
88116 Northern Cheyenne Tribe
88122 Oglala Sioux Tribe
88128 Spirit Lake Tribe
88134 Confederated Salish and Kootenai Tribes
88140 Standing Rock Public Transportation
88146 Turtle Mountain Band of Chippewa Indian
88152 Blackfeet Nation Department of Transit Dept
88158 Cheyenne River Sioux Tribe
88164 Chippewa Cree Tribe
88170 Fort Belknap Indian Community

88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe
88188 Crow Tribe of Indians
88194 Yankton Sioux Tribe
88200 Ute Tribe
90005 Navajo Nation
90011 Reno-Sparks Indian Colony
90025 Karuk Tribe
99250 Cocopah Indian Tribe
99256 Susanville Indian Rancheria
99262 Yurok Tribe
99268 Bishop Paiute Tribe
99280 Reservation Transportation Authority
99286 San Carlos Apache Tribe
99292 Blue Lake Rancheria
99298 Havasupai Tribe
99310 Quechan Indian Tribe
99316 Chemehuevi Indian Tribe
99322 Fallon Paiute-Shoshone Tribe

99328 Yavapai-Apache Nation

99340 Kaibab Band of Paiute Indians

99352 Pascua Yaqui Tribe

99358 Morongo Band of Mission Indians

99364 North Fork Rancheria of Mono Indians of California

99370 Tule River Tribe

99376 Salt River Pima-Maricopa Indian Community

99382 Hopi Tribe

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

99433 Hualapai Indian Tribe

2015 National Transit Profile Summary - All Agencies

General Information

Service Supplied 4,663,832,210 Annual Vehicle Revenue Miles (VRM) 304,737,738 Annual Vehicle Revenue Hours (VRH)

134,542 Vehicles Operated in Maximum Service

10,496,436,309 Annual Unlinked Trips (UPT)

Service Consumed

 Sources of Operating Funds Expended (Millions)

 Fare Revenues
 \$15,512.2
 32.5%

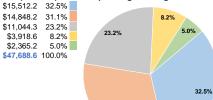
 Local Funds
 \$14,848.2
 31.1%

 State Funds
 \$11,044.3
 23.2%

 Federal Assistance
 \$3,918.6
 8.2%

 Other Funds
 \$2,365.2
 5.0%

 Total Operating Funds Expended
 \$47,688.6
 100.0%



Operating Funding Sources

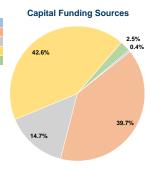
Financial Information

31.1%

Modal Characteristics

Modal Overview		s Operated num Service	Uses of Capital Funds (Millions)						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Aerial Tramway	59	2	\$0.0	\$0.0	\$0.0	\$0.5	\$0.5		
Alaska Railroad	39	-	\$2.0	\$35.6	\$1.9	\$5.2	\$44.7		
Bus	42,619	9,144	\$2,700.2	\$416.8	\$1,112.0	\$337.5	\$4,566.6		
Bus Rapid Transit	267	33	\$32.4	\$45.4	\$11.4	\$6.3	\$95.6		
Cable Car	27	-	\$2.1	\$0.0	\$0.0	\$0.0	\$2.1		
Commuter Bus	2,759	1,398	\$166.7	\$76.2	\$41.1	\$23.8	\$307.8		
Commuter Rail	4,981	1,297	\$588.7	\$1,804.7	\$395.6	\$72.7	\$2,861.8		
Demand Response	22,090	19,042	\$219.4	\$18.1	\$19.3	\$136.9	\$393.7		
Demand Response - Taxi	-	3,591	\$0.1	\$0.0	\$0.0	\$0.9	\$0.9		
Ferryboat	87	44	\$150.3	\$1.9	\$106.2	\$1.1	\$259.5		
Heavy Rail	9,396	32	\$400.2	\$3,630.5	\$2,224.4	\$408.8	\$6,663.9		
Hybrid Rail	-	40	\$5.9	\$1.8	\$0.5	\$1.6	\$9.9		
Inclined Plane	6	-	\$0.0	\$0.5	\$0.0	\$0.0	\$0.5		
Light Rail	1,460	70	\$296.9	\$3,236.7	\$312.8	\$22.2	\$3,868.6		
Monorail/Automated	126	36	\$10.5	\$1.9	\$11.7	\$1.0	\$25.0		
Other Vehicles Operated	-	7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Publico	-	1,800	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
Street Car Rail	173	39	\$41.1	\$142.1	\$41.3	\$74.6	\$299.1		
Trolleybus	391	-	\$93.6	\$3.0	\$0.6	\$0.2	\$97.5		
Vanpool	8,007	5,480	\$24.1	\$0.7	\$0.4	\$1.7	\$26.8		
Total	92,487	42,055	\$4,734.3	\$9,415.9	\$4,279.2	\$1,095.0	\$19,524.4		

Sources of Capital Funds Expended (Millions) Fare Revenues \$80.8 0.4% Local Funds \$7,755.2 39.7% State Funds \$2,868.7 14.7% Federal Assistance \$8,327.4 42.6% Other Funds \$496.1 2.5% Total Capital Funds Expended \$19,528.1 100.0%



Operation Characteristics

	Operating	Fara Barramina	Uses of	Annual	Annual	Annual Vehicle Revenue Miles	Annual Vahiala Davanua	Vahialaa Ouanatad	Avenage Flact
Mode	Expenses (Millions)	Fare Revenues (Millions)	Capital Funds (Millions)	Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	(Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$3.8	\$0.6	\$0.5	1.2	4.3	3.3	0.3	61	9.0
Alaska Railroad	\$43.3	\$19.9	\$44.7	21.8	0.2	1.1	0.0	39	27.5
Bus	\$20,446.7	\$5,192.5	\$4,566.6	18,350.3	5,026.6	1,921.3	159.1	51,763	7.5
Bus Rapid Transit	\$137.0	\$42.0	\$95.6	156.1	55.7	10.2	1.0	300	6.0
Cable Car	\$59.8	\$28.4	\$2.1	8.6	6.8	0.3	0.1	27	105.7
Commuter Bus	\$1,065.3	\$558.1	\$307.8	1,586.7	100.8	145.2	5.6	4,157	7.6
Commuter Rail	\$5,734.4	\$2,984.3	\$2,861.8	11,687.4	490.8	342.1	10.7	6,278	18.4
Demand Response	\$4,500.8	\$334.3	\$393.7	871.3	156.1	1,124.1	72.8	41,132	4.6
Demand Response - Taxi	\$194.3	\$28.6	\$0.9	52.9	8.7	55.9	3.9	3,591	
Ferryboat	\$640.9	\$194.9	\$259.5	450.5	71.4	3.7	0.4	131	22.9
Heavy Rail	\$8,950.2	\$5,399.7	\$6,663.9	18,283.0	3,860.1	675.9	33.5	9,428	22.1
Hybrid Rail	\$87.3	\$9.2	\$9.9	94.7	7.5	3.1	0.1	40	11.3
Inclined Plane	\$3.2	\$3.7	\$0.5	0.5	1.2	0.0	0.0	6	68.0
Light Rail	\$1,832.5	\$511.7	\$3,868.6	2,427.4	478.7	105.6	6.7	1,530	15.1
Monorail/Automated	\$81.9	\$37.8	\$25.0	32.8	24.0	4.8	0.5	162	22.1
Other Vehicles Operated	\$0.0	\$0.0	\$0.0	0.0	0.0	0.1	0.0	7	
Publico	\$38.6	\$37.7	\$0.0	101.9	25.8	18.8	1.8	1,800	
Street Car Rail	\$147.4	\$46.8	\$299.1	104.9	50.0	5.7	0.8	212	43.7
Trolleybus	\$262.4	\$84.0	\$97.5	146.2	89.7	10.6	1.6	391	12.7
Vanpool	\$167.5	\$136.8	\$26.8	1,319.4	38.0	232.0	5.9	13,487	3.0
Total	\$44,397.3	\$15,651.2	\$19,524.4	55,697.7	10,496.4	4,663.8	304.7	134,542	

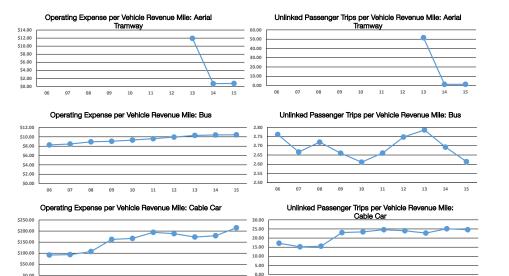
Notes:

¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

134 — 2015 National Transit Profiles Summary

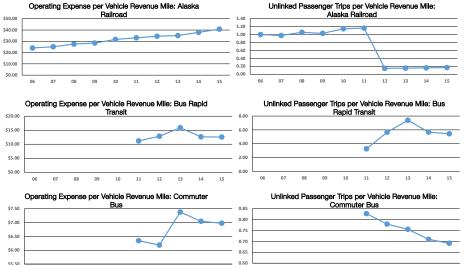
Performance Measures

	Service Efficiency						
	Operating Expenses per Vehicle Revenue	Operating Expenses per Vehicle Revenue					
Mode	Mile	Hour					
Aerial Tramway	\$1.17	\$13.06					
Alaska Railroad	\$40.83	\$1,114.27					
Bus	\$10.64	\$128.55					
Bus Rapid Transit	\$13.37	\$137.94					
Cable Car	\$214.78	\$435.94					
Commuter Bus	\$7.34	\$188.89					
Commuter Rail	\$16.76	\$536.66					
Demand Response	\$4.00	\$61.84					
Demand Response - Taxi	\$3.48	\$50.33					
Ferryboat	\$172.37	\$1,465.69					
Heavy Rail	\$13.24	\$267.40					
Hybrid Rail	\$28.26	\$676.99					
Inclined Plane	\$83.49	\$200.25					
Light Rail	\$17.35	\$273.34					
Monorail/Automated	\$16.90	\$166.70					
Other Vehicles Operated	\$0.68	\$26.11					
Publico	\$2.05	\$21.94					
Street Car Rail	\$25.78	\$183.25					
Trolleybus	\$24.79	\$167.31					
Vanpool	\$0.72	\$28.56					
Total	\$9.52	\$145.69					

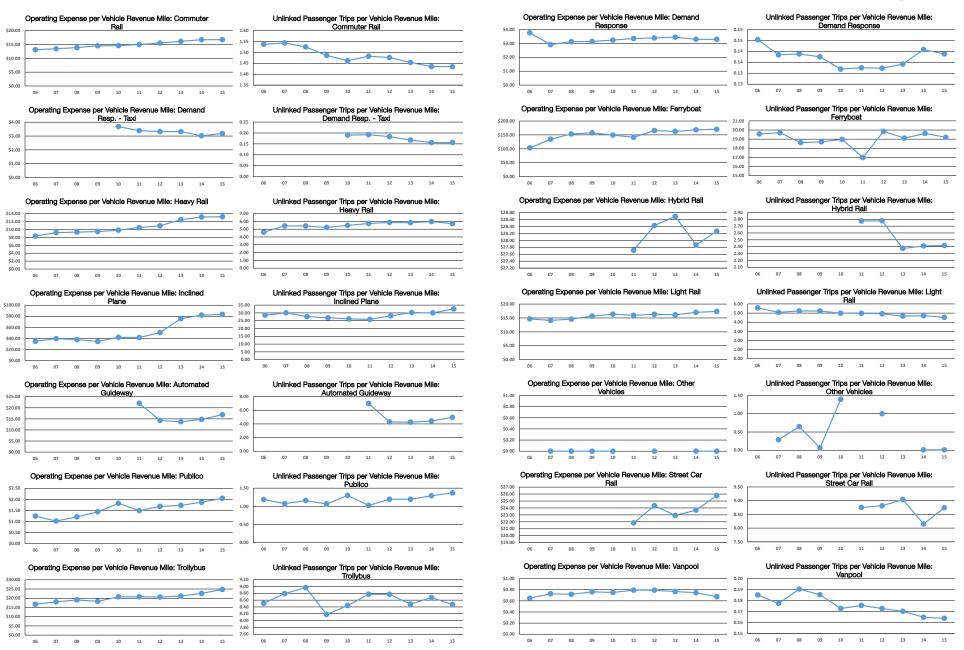


		Unlinked Trips per	
	Operating Expenses	Vehicle Revenue	Unlinked Trips per
Mode	per Unlinked Passenger Trip		Vehicle Revenue Hour
Aerial Tramway	\$0.90	1.3	14.6
Alaska Railroad	\$242.81	0.2	4.6
Bus	\$4.07	2.6	31.6
Bus Rapid Transit	\$2.46	5.4	56.1
Cable Car	\$8.74	24.6	49.9
Commuter Bus	\$10.57	0.7	17.9
Commuter Rail	\$11.68	1.4	45.9
Demand Response	\$28.82	0.1	2.1
Demand Response - Taxi	\$22.30	0.2	2.3
Ferryboat	\$8.97	19.2	163.4
Heavy Rail	\$2.32	5.7	115.3
Hybrid Rail	\$11.69	2.4	57.9
Inclined Plane	\$2.56	32.6	78.1
Light Rail	\$3.83	4.5	71.4
Monorail/Automated	\$3.41	5.0	48.9
Other Vehicles Operated	\$52.23	0.0	0.5
Publico	\$1.49	1.4	14.7
Street Car Rail	\$2.95	8.7	62.1
Trolleybus	\$2.93	8.5	57.2
Vanpool	\$4.41	0.2	6.5
Total	\$4.23	2.3	34.4

Service Effectiveness



2015 National Transit Profiles Summary — 135



136 — 2015 National Transit Profiles Summary: Full Reporting Agencies

2015 National Transit Profile Summary - Full Reporters

General Information

4,038,379,722 Annual Vehicle Revenue Miles (VRM) 267,962,828 Annual Vehicle Revenue Hours (VRH)

Service Supplied

110,539 Vehicles Operated in Maximum Service (VOMS) 135,641 Vehicles Available for Maximum Service (VAMS)

Service Consumed

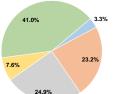
55,697,697,336 Annual Passenger Miles (PMT) 10,282,559,627 Annual Unlinked Trips (UPT) 38,412,303 Average Weekday Unlinked Trips¹ 19,136,860 Average Saturday Unlinked Trips¹

14,016,490 Average Sunday Unlinked Trips1

Financial Information ands Expended (Millions) Oper

Sources of Operating Funds Expended (Millions) Fare Revenues \$6,797.4 3.3% Local Funds \$48,146.5 23.2% \$51,569.8 24.9% State Funds Federal Assistance \$15,676.7 7.6% Other Funds \$84,945.1 41.0% Total Operating Funds Expended \$207,135.5 100.0%





Modal Characteristics

Modal Overview	Vehicles	Operated								
	in Maxim	um Service	Uses of Capital Funds (Millions)							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			
Aerial Tramway		. 2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			
Alaska Railroad	39	-	\$2.0	\$35.6	\$1.9	\$5.2	\$44.7			
Bus	38,052	8,502	\$2,700.2	\$412.6	\$1,110.3	\$200.2	\$4,423.2			
Bus Rapid Transit	241	33	\$32.4	\$45.4	\$11.4	\$1.1	\$90.4			
Cable Car	27	-	\$2.1	\$0.0	\$0.0	\$0.0	\$2.1			
Commuter Bus	2,286	1,305	\$166.7	\$76.2	\$41.1	\$8.4	\$292.4			
Commuter Rail	4,981	1,297	\$588.7	\$1,727.7	\$395.6	\$72.7	\$2,784.8			
Demand Response	5,719	17,944	\$219.4	\$18.1	\$19.3	\$15.4	\$272.2			
Demand Response - Taxi	-	3,294	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1			
Ferryboat	75	44	\$150.3	\$1.9	\$106.2	\$1.0	\$259.4			
Heavy Rail	9,396	32	\$400.2	\$3,599.8	\$2,210.5	\$303.5	\$6,514.1			
Hybrid Rail	-	40	\$5.9	\$1.8	\$0.5	\$1.6	\$9.9			
Inclined Plane	6	-		\$0.5	\$0.0	\$0.0	\$0.5			
Light Rail	1,460	70	\$296.9	\$3,236.7	\$312.8	\$22.2	\$3,868.6			
Monorail/Automated	126	36	\$10.5	\$1.9	\$11.7	\$1.0	\$25.0			
Publico	-	1,800		\$0.0	\$0.0	\$0.0	\$0.0			
Street Car Rail	173	39	\$25.7	\$66.4	\$14.9	\$16.8	\$123.7			
Trolleybus	391	-	\$93.6	\$3.0	\$0.6	\$0.2	\$97.5			
Vanpool	7,694	5,435	\$24.1	\$0.7	\$0.4	\$0.2	\$25.4			
Total	70,666	39,873	\$4,718.8	\$9,228.3	\$4,237.2	\$649.6	\$18,834.0			

Sources of Capital Funds Expended (Millions) \$204.0 Fare Revenues 0.2% Local Funds \$18,046.0 20.1% State Funds \$14,343.3 16.0% \$36,409.0 Federal Assistance 40.6% Other Funds \$20,601.8 23.0% **Total Capital Funds Expended** \$89,604.1 100.0%





Operation Characteristics

Operation Characterist	ics											
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway	Vehicles Available			
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Directional Route	for Maximum	Vehicles Operated	Percent	Average Fleet
Mode	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	(Millions)	Miles	Service	in Maximum Service	Spare Vehicles	Age in Years ²
Aerial Tramway	\$2.4	\$0.6	\$0.0	1.2	1.9	0.0	0.0	1.3	2	2	0.0%	9.0
Alaska Railroad	\$43.3	\$19.9	\$44.7	21.8	0.2	1.1	0.0	959.9	95	39	59.0%	27.5
Bus	\$19,721.1	\$5,105.1	\$4,423.2		4,892.3	1,755.0	148.6	219.1	58,002	46,554	19.7%	7.7
Bus Rapid Transit	\$128.7	\$40.3	\$90.4	156.1	54.9	8.4	0.9		575	274	52.4%	6.1
Cable Car	\$59.8	\$28.4	\$2.1	8.6	6.8	0.3	0.1	8.8	40	27	32.5%	105.7
Commuter Bus	\$966.2	\$514.4	\$292.4	1,586.7	91.4	119.0	4.7	0.0	4,996	3,591	28.1%	7.8
Commuter Rail	\$5,734.4	\$2,984.3	\$2,784.8	11,687.4	490.8	342.1	10.7	7,697.4	7,151	6,278	12.2%	18.5
Demand Response	\$3,470.3	\$263.5	\$272.2	871.3	94.1	714.6	48.8	0.0	29,196	23,663	19.0%	4.0
Demand Response - Taxi	\$169.4	\$22.9	\$0.1	52.9	6.5	45.6	3.0	0.0	3,294	3,294	0.0%	
Ferryboat	\$632.3	\$190.2	\$259.4	450.5	70.0	3.6	0.4	794.4	145	119	17.9%	23.0
Heavy Rail	\$8,950.2	\$5,399.7	\$6,514.1	18,283.0	3,860.1	675.9	33.5	1,643.0	10,737	9,428	12.2%	22.2
Hybrid Rail	\$87.3	\$9.2	\$9.9	94.7	7.5	3.1	0.1	249.7	55	40	27.3%	11.3
Inclined Plane	\$3.2	\$3.7	\$0.5	0.5	1.2	0.0	0.0	2.5	6	6	0.0%	68.0
Light Rail	\$1,832.5	\$511.7	\$3,868.6	2,427.4	478.7	105.6	6.7	1,458.2	2,083	1,530	26.6%	15.1
Monorail/Automated	\$81.9	\$37.8	\$25.0	32.8	24.0	4.8	0.5	36.3	218	162	25.7%	22.1
Publico	\$38.6	\$37.7	\$0.0	101.9	25.8	18.8	1.8	0.0	2,873	1,800	37.4%	
Street Car Rail	\$147.4	\$46.8	\$123.7	104.9	50.0	5.7	0.8	185.3	340	212	37.7%	43.7
Trolleybus	\$262.4	\$84.0	\$97.5	146.2	89.7	10.6	1.6	455.1	611	391	36.0%	12.7
Vanpool	\$157.4	\$132.9	\$25.4	1,319.4	36.8	224.1	5.7	0.0	15,222	13,129	13.8%	3.0
Total	\$42,488.8	\$15,433,3	\$18.834.0	55.697.7	10.282.6	4.038.4	268.0	13.929.5	135.641	110.539	18.5%	

Notes:

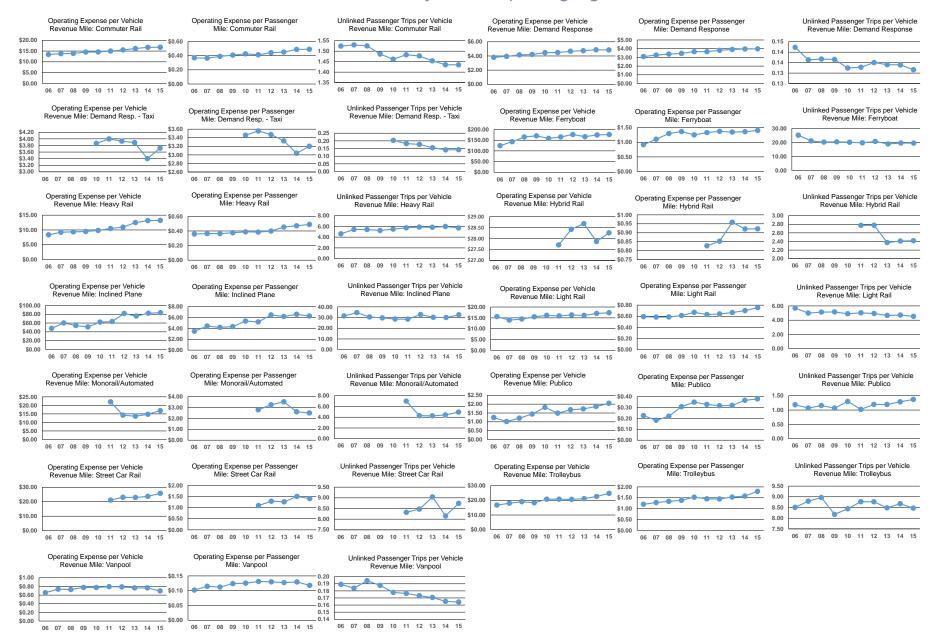
¹Average Unlinked Trips not available for Demand Response - Taxi.

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles Summary: Full Reporting Agencies — 137

	Service E	fficiency		Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Aerial Tramway	\$77.68	\$721.21	Aerial Tramway	\$2.05	\$1.31	59.3	550.9				
Alaska Railroad	\$40.83	\$1,114.27	Alaska Railroad	\$1.98	\$242.81	0.2	4.6				
Bus	\$11.24	\$132.70	Bus	\$1.07	\$4.03	2.8	32.9				
Bus Rapid Transit	\$15.25	\$138.93	Bus Rapid Transit	\$0.82	\$2.34	6.5	59.3				
Cable Car	\$214.78	\$435.94	Cable Car	\$6.97	\$8.74	24.6	49.9				
Commuter Bus	\$8.12	\$206.38	Commuter Bus	\$0.61	\$10.58	0.8	19.5				
Commuter Bus	\$8.12 \$16.76	\$206.38 \$536.66	Commuter Bus	\$0.61		1.4					
		*****			\$11.68		45.9				
Demand Response	\$4.86	\$71.04	Demand Response	\$3.98	\$36.89	0.1	1.9				
Demand Response - Taxi	\$3.72	\$55.90	Demand Response -		\$26.19	0.1	2.1				
Ferryboat	\$176.36	\$1,576.86	Ferryboat	\$1.40	\$9.03	19.5	174.7				
Heavy Rail	\$13.24	\$267.40	Heavy Rail	\$0.49	\$2.32	5.7	115.3				
Hybrid Rail	\$28.26	\$676.99	Hybrid Rail	\$0.92	\$11.69	2.4	57.9				
Inclined Plane	\$83.49	\$200.25	Inclined Plane	\$6.26	\$2.56	32.6	78.1				
Light Rail	\$17.35	\$273.34	Light Rail	\$0.75	\$3.83	4.5	71.4				
Monorail/Automated	\$16.90	\$166.70	Monorail/Automated	\$2.50	\$3.41	5.0	48.9				
Publico	\$2.05	\$21.94	Publico	\$0.38	\$1.49	1.4	14.7				
Street Car Rail	\$25.78	\$183.25	Street Car Rail	\$1.41	\$2.95	8.7	62.1				
Trolleybus	\$24.79	\$167.31	Trolleybus	\$1.79	\$2.93	8.5	57.2				
Vanpool	\$0.70	\$27.83	Vanpool	\$0.12	\$4.28	0.2	6.5				
Total	\$10.52	\$158.56	Total	\$0.76	\$4.13	2.5	38.4				
Revenue Mile: Aerial Tra	Mile: Aerial Tramw	ay Revend	e Mile: Aerial Tramway	Revenue Mile: Alaska Railroad	Mile: Alaska F	Railroad 1.50	Revenue Mile: Alaska Railroad				
\$80.00											
\$60.00	\$2.00 \$1.50	55.00	\$40.00 \$30.00		\$2.00	1.00	••••				
\$60.00 \$40.00		55.00				1.00	••••				
\$40.00 \$20.00	\$1.50	50.00	\$30.00		\$1.50 \$1.00 \$0.50		• • • • • • • • • • • • • • • • • • • •				
\$40.00 \$20.00 \$0.00	\$1.50 \$1.00 \$0.50 \$0.00	50.00	\$30.00 \$20.00	6 07 08 09 10 11 12 13 1	\$1.50 \$1.00 \$0.50 \$0.00	0.00	06 07 08 09 10 11 12 13 14 15				
\$40.00 \$0.00 06 07 08 09 10 11 1: Operating Expense per Ve Revenue Mile: Bus	\$1.50 \$1.00 \$0.50 \$0.50 \$0.00 2 13 14 15 Operating Expense per Mile: Bus	50.00 45.00 06 07 08 0 Passenger Unlinked Pa	\$30.00 \$20.00 \$10.00 \$10.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00	6 07 08 09 10 11 12 13 1 Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit	\$1.50 \$1.00 \$0.50 \$0.00 4 15 Operating Expense Mile: Bus Raj	0.00 to per Passenger pid Transit					
\$40.00 \$20.00 \$0.00 06 07 08 09 10 11 1: Operating Expense per Ve	\$1.50 \$1.00 \$0.50 \$0.50 \$0.00 2 13 14 15 \$0.00 06 07 08 09 10 11 Operating Expense per I	50.00 45.00 Passenger Unlinked Pa Re	\$30.00 \$20.00 \$10.00 9 10 11 12 13 14 15 \$0.00 0 \$0.00	Operating Expense per Vehicle	\$1.50 \$1.00 \$0.50 \$0.00 4 15 Operating Expense	11 12 13 14 15 0.00 per Passenger pid Transit 8.00 6.00	Unlinked Passenger Trips per Vehicle				
\$40.00 \$0.00 \$0.00 06 07 08 09 10 11 1: Operating Expense per Vt Revenue Mile: Bus \$15.00 \$10.00 \$5.00	\$1.50 \$1.00 \$0.50 \$0.50 \$0.60	50.00 45.00 06 07 08 0 Passenger Unlinked Pa Re 2.90 2.80 2.70	\$30.00 \$20.00 \$10.00 \$10.00 \$10.00 \$	Operating Expense per Vehicle	\$1.50 \$0.50 \$0.50 \$0.00 4 15 Operating Expense Mile: Bus Raj	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Unlinked Passenger Trips per Vehicle				
\$40.00 \$20.00 \$0.00 06 07 08 09 10 11 1: Operating Expense per V6 Revenue Mile: Bus	\$1.50 \$1.00 \$0.50 \$0.50 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50	50,00 12 13 14 15 Passenger Unlinked Pa Re 2.90 2.90 2.70 2.60	\$30.00 \$20.00 \$10.00 \$10.00 \$0	Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit	\$1.50 \$0.50 \$0.00 \$0.50 \$0.00 \$0.00 \$0.60 \$0.80 \$0.80 \$0.80 \$0.80 \$0.80 \$0.80 \$0.40 \$0.20 \$0.20	11 12 13 14 15 0.00 11 12 13 14 15 12 per Passenger pid Transit 8.00 6.00 4.00	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Rapid Transit				
\$40.00 \$20.00 \$0.0	\$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.6 07 08 09 10 11 Operating Expense per I Mile: Bus Vehicle Operating Expense per I Operating Expense per I Mile: Cable Call Operating Expense per I	50.00 45.00 06 07 08 0 Passenger Unlinked Pa 2.90 2.80 2.70 12 13 14 15 Passenger Unlinked Pas Reven	\$30.00 \$2	Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit	\$1.50 \$1.00 \$0.50 \$0.00 06 07 08 09 10 Operating Expense Mile: Bus Raj \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 4 15 Operating Expense Mile: Bus Raj \$0.60 \$0.40 \$0.20 4 15 Operating Expense Mile: Bus Raj	11 12 13 14 15 Per Passenger pid Transit 8.00 6.00 4.00 2.00 0.00 11 12 13 14 15 Per Passenger uter Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Rapid Transit				
\$40.00 \$20.00 \$0.00 06 07 08 09 10 11 1: Operating Expense per Ve Revenue Mile: Bus \$15.00 \$5.00 06 07 08 09 10 11 12 Operating Expense per Ve Revenue Mile: Cable 1:	\$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.60 7 08 09 10 11 Operating Expense per I Mile: Bus \$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$0.60 7 08 09 10 11 \$0.60 07 08 09 10 11 Operating Expense per I	2-20 2-20 2-20 2-20 2-20 2-20 2-20 2-20	\$30.00 \$2	Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit 6 07 08 09 10 11 12 13 1 Operating Expense per Vehicle	\$1.50 \$1.00 \$0.50 \$0.00 4 15 Operating Expense Mile: Bus Ral \$1.00 \$0.80 \$0.40 \$0.40 \$0.20 \$0.40 \$0.20 \$0.20 Operating Expense Mile: Comm	0.00 11 12 13 14 15 2 per Passenger pid Transit 8.00 6.00 4.00 2.00 0.01 11 12 13 14 15 2 per Passenger uter Bus 1.00 0.80	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Rapid Transit 06 07 08 09 10 11 12 13 14 15 Unlinked Passenger Trips per Vehicle				
\$40.00 \$20.00 \$0.0	\$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.60 \$0.60 \$1.00 \$1.00 \$0.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50 \$0.60 \$0	2-20 2-20 2-20 2-20 2-20 2-20 2-20 2-20	\$30.00 \$2	Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit 6 07 08 09 10 11 12 13 1 Operating Expense per Vehicle Revenue Mile: Commuter Bus	\$1.50 \$1.00 \$0.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.80 \$0.60 \$0.40 \$0.40 \$0.40 \$0.20 \$0	0.00 11 12 13 14 15 2 per Passenger pid Transit 8.00 6.00 4.00 2.00 0.01 11 12 13 14 15 2 per Passenger uter Bus 1.00	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Rapid Transit 06 07 08 09 10 11 12 13 14 15 Unlinked Passenger Trips per Vehicle				
\$40.00 \$20.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$100	\$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$1.00 \$1.00 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$0.60 O7 08 09 10 11 Operating Expense per In Mile: Bus Operating Expense per In Mile: Cable Call Section (Cable Call Se	2.80 2.70 2.80 2.80 2.70 2.80 2.80 2.70 2.80 2.80 2.80 2.70 2.80 2.80 2.80 2.80 2.80 2.80 2.80 2.8	\$30.00 \$2	Operating Expense per Vehicle Levenue Mile: Bus Rapid Transit 6 07 08 09 10 11 12 13 1 Operating Expense per Vehicle Revenue Mile: Commuter Bus	\$1.50 \$1.00 \$0.50 \$0.00 4 15 Operating Expense Mile: Bus Ral \$1.00 \$0.80 \$0.40 \$0.20 Operating Expense Mile: Comm \$0.80 \$0.40 \$0.20 \$0.80 \$0.40 \$0.20 \$0.80 \$0.40 \$0.20 \$0.80 \$0.40 \$0.20 \$0.80 \$0.40 \$0.20 \$0.80	0.00 11 12 13 14 15 0.00 11 12 13 14 15 0.00 11 12 13 14 15 0.00 0.00 11 12 13 14 15 0.00 0.80 0.80 0.60 0.40 0.40 0.80 0.80 0.60 0.40	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Rapid Transit 06 07 08 09 10 11 12 13 14 15 Unlinked Passenger Trips per Vehicle				

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King County Department of Transportation - Metro Transit Division

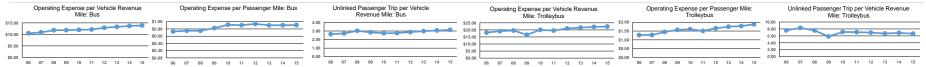
http://metro.kingcounty.gov/ 201 South Jackson Street M.S. KSC-TR-0333 Seattle, WA 98104

2015 Annual Agency Profile

Finance Manager: Ms Jill Krecklow 206-477-5899

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 0.8% 3.6% 14 Seattle, WA 618.636.709 Annual Passenger Miles (PMT) NTDID: 00001 \$197,600,057 29.6% Fare Revenues 1,010 Square Miles 126,268,526 Annual Unlinked Trips (UPT) Local Funds \$347.631.790 52.2% Reporter Type: Full Reporter 3,059,393 Population 419,034 Average Weekday Unlinked Trips^a State Funds \$5.042.308 0.8% 13.8% 14 Pop. Rank out of 498 UZAs 206,159 Average Saturday Unlinked Trips^a Federal Assistance \$24 194 072 3.6% Other UZAs Served 149,458 Average Sunday Unlinked Tripsa Other Funds \$92,046,504 13.8% 0 Washington Non-UZA **Total Operating Funds Expende** \$666,514,731 100.0% 29.6% 52 2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 2.134 Square Miles 58.264.171 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$4.951.000 3.0% 2.117.125 Population 4.325.894 Annual Vehicle Revenue Hours (VRH) Local Funds \$71,983,512 43.6% 2,875 Vehicles Operated in Maximum Service (VOMS) \$1.505.690 0.9% State Funds 3.609 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$83 083 134 50.3% Other Funds \$3,664,120 2 2% Capital Funding Sources **Modal Characteristics** Total Capital Funds Expended \$165,187,456 100.0% **Vehicles Operated** 2 2% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3.0% Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Total Salary, Wages, Benefits \$461,553,218 78.1% Transportation Stations Other Operated 871 \$28,030,631 \$5,269,345 \$20,447,609 \$12,132,387 \$65,879,972 \$54.114.816 Bus 30 Materials and Supplies 9.2% Demand Response 321 \$218,258 \$0 \$218,258 Purchased Transportation \$55,696,748 9.4% \$0 \$0 Demand Response - Taxi 45 \$0 \$0 \$0 Other Operating Expenses \$19,724,660 3.3% 43.6% Street Car Rail \$0 \$0 \$0 \$0 **Total Operating Expenses** \$591,089,442 100.0% Trolleybus 129 \$89,189,072 \$944,572 \$0 \$90,133,644 Reconciling OE Cash Expenditures \$3,851,641 Purchased Transportation 1,476 \$8,955,581 \$0 \$8,955,581 Vanpool \$0 2,479 396 \$126,393,542 \$6,213,917 \$20,447,609 \$12,132,387 \$165,187,455 (Reported Separately) \$71,573,648 **Operation Characteristics** Fixed Guideway Annual Vehicle Vehicles Operated in Uses of Annual Passenger Annual Annual Vehicle Directional Vehicles Available for Percent Average Fleet Route Miles Mode Operating Expenses Fare Revenues Capital Funds Miles Unlinked Trips Revenue Miles Revenue Hours Maximum Service Maximum Service Spare Vehicles Age in Years1 \$137 343 603 \$65,879,972 500 209 028 32 720 208 Rus \$454 274 167 102 302 980 2 806 156 8.7 1 371 901 34.3% 8.0 Demand Response \$60,602,865 \$983,881 \$218,258 10,082,121 902,627 6,705,640 541,381 327 0.0 321 1.8% 4.2 Demand Response - Tax \$1,204,545 \$430,252 1,452,968 110,020 1,257,248 43,515 0.0 45 45 0.0% Street Car Rail \$2,825,029 \$465,698 \$0 522,888 622,219 59,960 12,130 2.7 25.0% 6.0 Trolleybus \$63,266,748 \$22,028,748 \$90,133,644 33,642,737 18,769,283 2.827.567 410,032 116.9 241 129 46.5% 10.9 Vanpool \$8,916,088 \$7,121,362 \$8,955,581 72,726,967 3,561,397 14,693,548 512,680 0.0 1621 1,476 8.9% 2.7 Total \$591.089.442 \$168.373.544 \$165,187,455 618.636.709 126.268.526 58.264.171 4.325.894 128.3 3.609 2.875 20.3% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per





Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

Spokane Transit Authority 2015 Annual Agency Profile

http://www.spokanetransit.com/ 1230 West Boone Avenue Spokane, WA 99201

Chief Executive Officer: Ms. E Susan Meyer 509-325-6095

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 96 Spokane, WA 55,474,008 Annual Passenger Miles (PMT) NTDID: 00002 Fare Revenues \$9,222,045 15.2% 1.6% 11,498,777 Annual Unlinked Trips (UPT) 164 Square Miles Reporter Type: Full Reporter Local Funds \$41.550.612 68.4% 13.4% 1.5% 387,847 Population 39,506 Average Weekday Unlinked Trips State Funds \$963,933 1.6% 96 Pop. Rank out of 498 UZAs 16,298 Average Saturday Unlinked Trips \$8,154,852 13.4% Federal Assistance Other UZAs Served 9,276 Average Sunday Unlinked Trips Other Funds \$883,265 1.5% 15.2% 0 Washington Non-UZA **Total Operating Funds Expended** \$60,774,707 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 9,087,031 Annual Vehicle Revenue Miles (VRM) 248 Square Miles Fare Revenues 0.0% 409,271 Population 590,796 Annual Vehicle Revenue Hours (VRH) \$9,083,496 Local Funds 74.5% 311 Vehicles Operated in Maximum Service (VOMS) State Funds \$680.351 5.6% 369 Vehicles Available for Maximum Service (VAMS) \$2,421,581 Federal Assistance 19.9% **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$12,185,428 **Vehicles Operated** 19.9% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$46,732,555 Mode 77.4% Bus 110 \$18,924 \$5,667,672 \$5,142,879 \$660,264 \$11,489,739 Materials and Supplies \$6,870,695 11.4% \$689,603 \$3,644,530 Demand Response 55 \$577,422 \$111,781 \$400 \$0 Purchased Transportation 6.0% Vanpool 98 \$6,086 \$6,086 Other Operating Expenses \$3,163,656 74.5% Total 263 \$596,346 \$5,785,539 \$5,143,279 \$660,264 \$12,185,428 **Total Operating Expe** \$60,411,436 100.0%

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$46,841,435	\$7,988,366	\$11,489,739	46,108,464	10,815,736	5,480,629	395,972	0.0	134	110	17.9%	7.7
Demand Response	\$12,869,358	\$642,917	\$689,603	4,049,423	463,463	2,492,302	161,390	0.0	117	103	12.0%	4.8
Vanpool	\$700,643	\$590,762	\$6,086	5,316,121	219,578	1,114,100	33,434	0.0	118	98	16.9%	4.5
Total	\$60 411 436	\$9.222.045	\$12 185 428	55 474 008	11 498 777	9 087 031	590 796	0.0	369	311	15 7%	

Reconciling OE Cash Expenditures

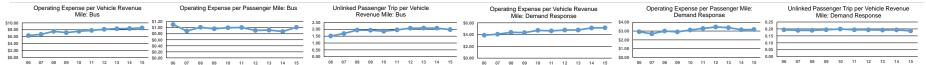
Fixed Guideway

Purchased Transportation (Reported Separately) \$363,271

\$0

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$8.55	\$118.29	Bus	\$1.02	\$4.33	2.0	27.3	
Demand Response	\$5.16	\$79.74	Demand Response	\$3.18	\$27.77	0.2	2.9	
Vanpool	\$0.63	\$20.96	Vanpool	\$0.13	\$3.19	0.2	6.6	
Total	\$6.65	\$102.25	Total	\$1.09	\$5.25	1.3	19.5	



Notes:

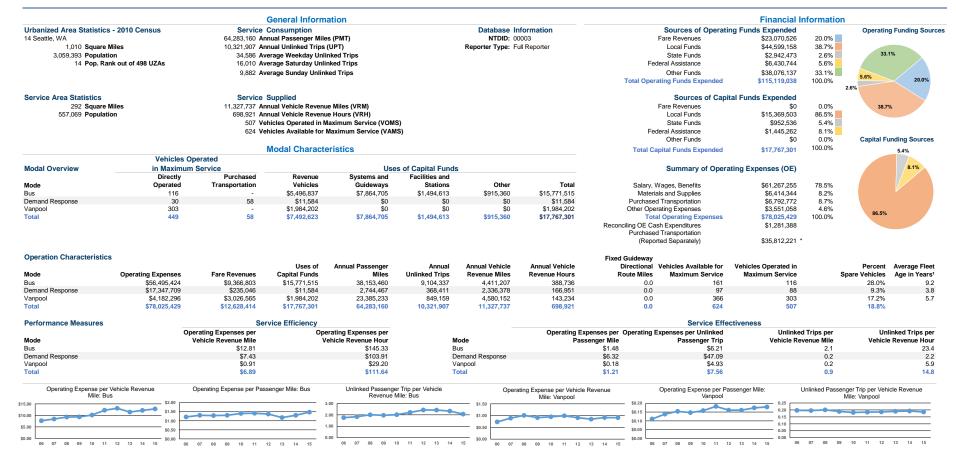
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.piercetransit.org/ 3701 96th Street, S.W. Tacoma, WA 98496

Pierce County Transportation Benefit Area Authority

2015 Annual Agency Profile

Chief Executive Officer: Ms. Sue Dreier 253-581-8010



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

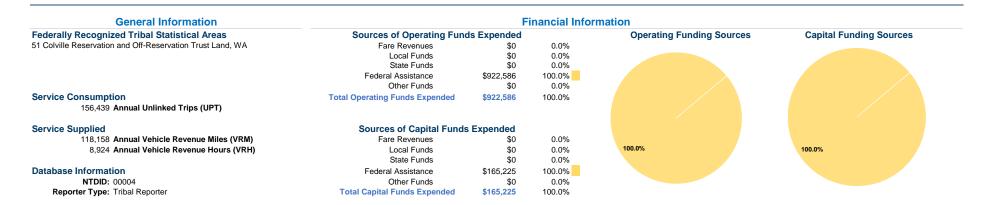
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

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Confederated Tribes of the Colville Indian Reservation

2015 Annual Agency Profile

CCT DOT Nespelem, WA 99155 Transit Coordinator: Mr. Gerald Gendron 509-634-2552



Modal Characteristics

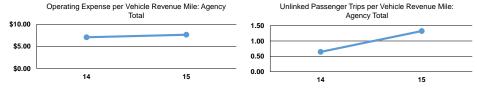
Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$116,678	\$0	\$165,225	4,707	100,736	3,164	3.6
Ferryboat	1	-	\$785,689	\$0	\$0	151,732	17,422	5,760	34.0
Total	3	_	\$902.367	\$0	\$165,225	156,439	118.158	8.924	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$1.16	\$36.88	Bus	\$24.79	0.0	1.5	
Ferryboat	\$45.10	\$136.40	Ferryboat	\$5.18	8.7	26.3	
Total	\$7.64	\$101.12	Total	\$5.77	1.3	17.5	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Everett, WA 98201

2015 National Transit Profiles — 143

_ 0.00

Everett Transit 2015 Annual Agency Profile

Director, Transportation Services: Mr. Tom Hingson 425-257-8939

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 14 Seattle, WA 8,413,602 Annual Passenger Miles (PMT) NTDID: 00005 Fare Revenues \$1,505,893 7.4% 3.5% 2.4% 2.066.036 Annual Unlinked Trips (UPT) 1.010 Square Miles Reporter Type: Full Reporter Local Funds \$16.530.676 81.0% 5.7% 6,897 Average Weekday Unlinked Trips 3,059,393 Population State Funds \$722,665 3.5% 14 Pop. Rank out of 498 UZAs 3,163 Average Saturday Unlinked Trips \$497.585 Federal Assistance 2.4% 7.4% 2,269 Average Sunday Unlinked Trips Other Funds \$1,160,655 5.7% **Total Operating Funds Expended** \$20,417,474 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 81.0% 1,755,542 Annual Vehicle Revenue Miles (VRM) 34 Square Miles Fare Revenues 0.0% 147,717 Annual Vehicle Revenue Hours (VRH) \$308,900 106,736 Population Local Funds 100.0% 56 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 75 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$308,900 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits 77.9% Mode \$14.805.223 34 \$0 \$59,694 \$249,206 \$0 \$308,900 Materials and Supplies \$2,512,419 13.2% Bus 22 \$0 \$0 Demand Response \$0 \$0 Purchased Transportation 0.0% \$0 \$59,694 \$249,206 \$308,900 \$1,695,028 Other Operating Expenses 8.9% Total \$19,012,670 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$1,404,804 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$13,359,119 \$1,401,252 \$308,900 7.760.035 1.944.871 1,197,830 100.405 27.7% 0.0 10.0 0.0 22 Demand Response \$19,012,670 \$1,505,893 \$308,900 8,413,602 2,066,036 1,755,542 147,717 0.0 75 25.3% 56 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.72 \$11.15 \$133.05 \$6.87 194 Rus Rus 16 \$10.14 \$119.50 \$46.66 26 Demand Response \$8.65 0.2 Demand Response Total \$10.83 \$128.71 Total \$2.26 \$9.20 1.2 14.0 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$8.00 \$10.00 \$4.00 __ 0.10

\$2.00

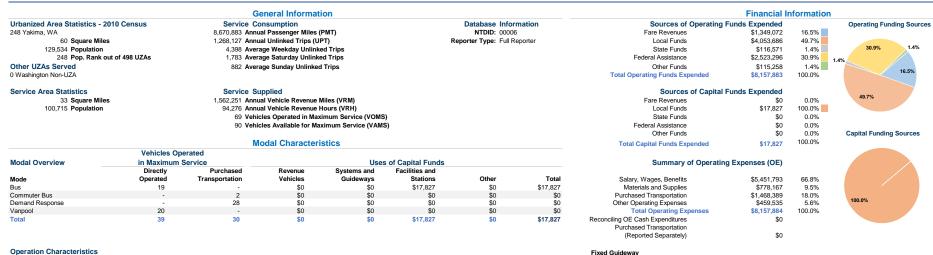
Notes:

Yakima Transit 2015 Annual Agency Profile

Transit Manager: Mr. Alvie Maxey

509-576-6415

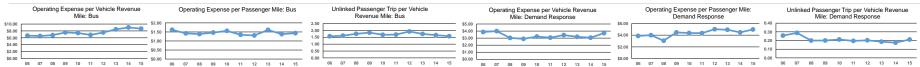
2301 Fruitvale Boulevard Yakima, WA 98902



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,014,388	\$812,661	\$17,827	4,199,605	1,096,221	693,942	49,570	0.0	25	19	24.0%	8.2
Commuter Bus	\$546,822	\$174,695	\$0	1,087,954	28,396	144,363	4,792	0.0	7	2	71.4%	
Demand Response	\$1,365,181	\$152,642	\$0	275,020	77,851	368,608	32,212	0.0	28	28	0.0%	6.4
Vanpool	\$231,493	\$209,074	\$0	3,108,304	65,659	355,338	7,702	0.0	30	20	33.3%	7.0
Total	\$8,157,884	\$1,349,072	\$17,827	8,670,883	1,268,127	1,562,251	94,276	0.0	90	69	23.3%	

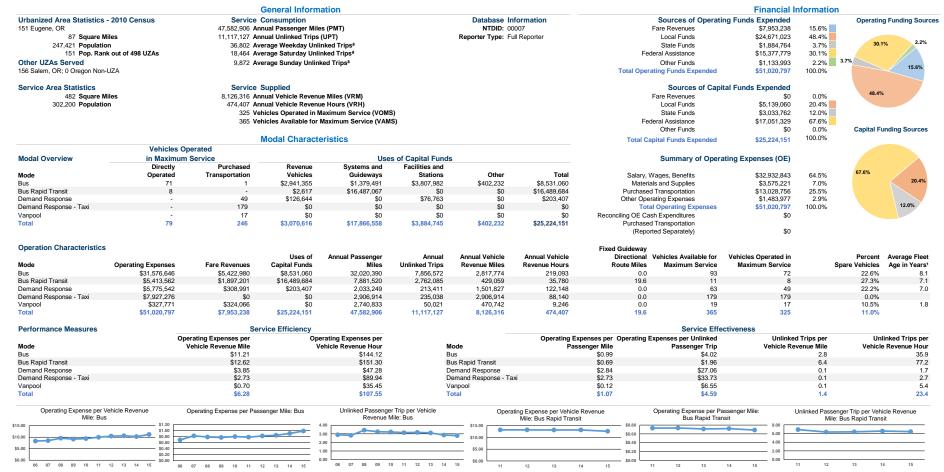
Performance Measures	Service	Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$8.67	\$121.33	Bus	\$1.43	\$5.49	1.6	22.1		
Commuter Bus	\$3.79	\$114.11	Commuter Bus	\$0.50	\$19.26	0.2	5.9		
Demand Response	\$3.70	\$42.38	Demand Response	\$4.96	\$17.54	0.2	2.4		
Vanpool	\$0.65	\$30.06	Vanpool	\$0.07	\$3.53	0.2	8.5		
Total	\$5.22	\$86.53	Total	\$0.94	\$6.43	0.8	13.5		



Lane Transit District 2015 Annual Agency Profile

http://www.ltd.org/ 3500 East 17th Avenue Eugene, OR 97403

General Manager: Ms. Aurora Jackson 541-682-6100



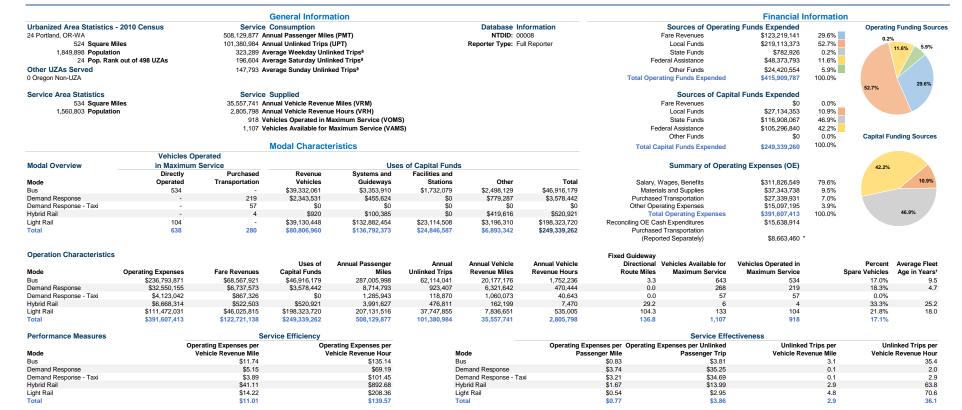
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

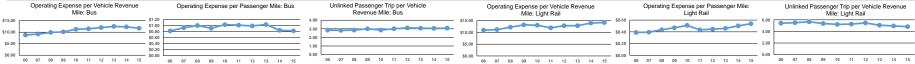
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tri-County Metropolitan Transportation District of Oregon

2015 Annual Agency Profile

1800 SW 1st Avenue, Suite 300 General Manager: Mr. Neil McFarlane Portland, OR 97201 503-962-2134





⁸Average Unlinked Trips not available for Demand Response Taxi

^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

http://www.kalispeltribe.com/

PO Box 39

Usk, WA 99180

Kalispel Tribe of Indians

2015 Annual Agency Profile

Executive Director: Mr. Sev Jones 509-447-7230

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** 121 Kalispel Reservation and Off-Reservation Trust Land, WA Fare Revenues \$2,910 0.8% Local Funds \$43,618 11.4% State Funds \$37,416 9.8% 0.8% \$299,261 Federal Assistance 78.1% Other Funds \$0 0.0% Service Consumption **Total Operating Funds Expended** \$383,205 100.0% 13.0% 11.4% 8,171 Annual Unlinked Trips (UPT) 78.1% Service Supplied **Sources of Capital Funds Expended** 87.0% 9.8% 137,574 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 5,549 Annual Vehicle Revenue Hours (VRH) Local Funds \$36,000 13.0% State Funds 0.0% \$0 **Database Information** Federal Assistance \$241,053 87.0% NTDID: 00009 Other Funds \$0 0.0%

Modal Characteristics

\$277,053

100.0%

Total Capital Funds Expended

Operation Characteristics

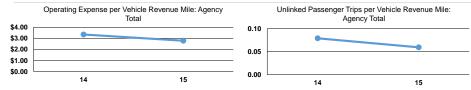
Reporter Type: Tribal Reporter

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$345,789	\$2,910	\$277,053	7,442	107,813	4,106	4.3
Demand Response	4	-	\$37,416	\$0	\$0	729	29,761	1,443	10.0
Total	8		\$383,205	\$2.910	\$277.053	8.171	137.574	5.549	

Performance Measures

	Service Eff	iciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.21	\$84.22	Bus	\$46.46	0.1	1.8
Demand Response	\$1.26	\$25.93	Demand Response	\$51.33	0.0	0.5
Total	\$2.79	\$69.06	Total	\$46.90	0.1	1.5



Notes:

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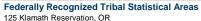
PO Box 436 Chiloquin, OR 97624

Klamath Tribes

2015 Annual Agency Profile

Transportation Manager: Ms. Michelle Carson 541-783-2219

General Information



Service Consumption

10,044 Annual Unlinked Trips (UPT)

Service Supplied

177,855 Annual Vehicle Revenue Miles (VRM) 7,276 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00010 Reporter Type: Tribal Reporter

Financial Information

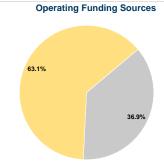


Total Operating Funds Expended \$398,624

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0

Total Capital Funds Expended \$0



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	. 2		\$235,693	\$0	\$0	7,814	113,233	3,724	4.0
Demand Response	4	-	\$162,931	\$0	\$0	2,230	64,622	3,552	4.4
Total	6	_	\$398,624	\$0	\$0	10.044	177.855	7.276	

Modal Characteristics

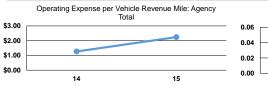
Performance Measures

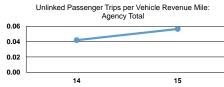
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.08	\$63.29
Demand Response	\$2.52	\$45.87
Total	\$2.24	\$54.79

Service	Effectiveness
---------	---------------

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.16	0.1	2.1
Demand Response	\$73.06	0.0	0.6
Total	\$39.69	0.1	1.4





Notes:

Valley Regional Transit 2015 Annual Agency Profile

2015 National Transit Profiles — 149

Executive Director: Ms. Kelli Badesheim 208-258-2712

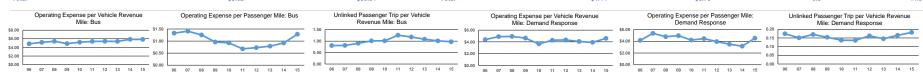
700 N East 2nd St. Suite 100 Meridian, ID 83642

\$5.85

\$4.60

\$5.62

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 108 Boise City, ID 6.758.051 Annual Passenger Miles (PMT) NTDID: 00011 Fare Revenues \$1,020,471 10.4% 1,433,680 Annual Unlinked Trips (UPT) 134 Square Miles Reporter Type: Full Reporter Local Funds \$4,911,982 50.2% 3.0% 349.684 Population 5,321 Average Weekday Unlinked Trips State Funds \$0 0.0% 1,393 Average Saturday Unlinked Trips \$3.548.338 108 Pop. Rank out of 498 UZAs Federal Assistance 36.3% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$295,565 3.0% 10.4% 216 Nampa, ID **Total Operating Funds Expende** \$9,776,356 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 1.730.130 Annual Vehicle Revenue Miles (VRM) 50.2% 66 Square Miles Fare Revenues 0.0% 120.385 Annual Vehicle Revenue Hours (VRH) 338,759 Population Local Funds \$1.940.538 20.0% 63 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 76 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$7,762,150 80.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$9.702.688 100.0% **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Operated Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$7,706,593 79.2% Transportation \$9.628.641 \$1,730,587 \$239.931 \$7.658.123 \$0 Materials and Supplies \$1.086.070 11.2% 44 19 \$0 Demand Response \$21,379 \$52,668 \$74,047 Purchased Transportation 0.0% \$0 \$7,658,123 \$9,702,688 Other Operating Expenses \$939,309 9.7% 63 **Total Operating Expenses** \$9,731,972 100.0% Reconciling OE Cash Expenditures \$44,384 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Passenger Annual Vehicle Annual Vehicle Uses of Annual Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Capital Funds Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Miles Revenue Hours Maximum Service Maximum Service Age in Years1 \$8 281 091 \$931 936 \$9 628 641 6.437.877 1,376,242 Rus 1 414 546 95 614 0.0 57 22.8% 54 \$1,450,881 \$88,536 \$74,047 320,174 57,438 315,584 24,771 0.0 19 19 0.0% 5.8 Demand Response \$1,020,472 Total \$9,731,972 \$9,702,688 6,758,051 1,433,680 1,730,130 120,385 0.0 63 17.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Hour



Demand Response

\$1.29

\$4.53

\$1.44

\$6.02

\$25.26

\$6.79

1.0

0.2

0.8

144

2.3

11.9

Bus

Total

\$86.61

\$58.57

\$80.84

Bus

Total

Demand Response

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3600 Dr Martin Luther King, Jr Avenue Anchorage, AK 99519

Municipality of Anchorage - Public Transportation Department

2015 Annual Agency Profile

907-343-8484 **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 149 Anchorage, AK 18,803,201 Annual Passenger Miles (PMT) NTDID: 00012 Fare Revenues \$6,586,808 20.8% 2 7% 3.808.313 Annual Unlinked Trips (UPT) 85 Square Miles Reporter Type: Full Reporter Local Funds \$18,694,755 59.1% 15.8% 1.5% 12,943 Average Weekday Unlinked Trips 251.243 Population State Funds \$850.582 2.7% 149 Pop. Rank out of 498 UZAs 6,154 Average Saturday Unlinked Trips \$5,010,036 Federal Assistance 15.8% 3,549 Average Sunday Unlinked Trips Other Funds \$473,035 1.5% **Total Operating Funds Expended** \$31,615,216 100.0% 20.8% Service Area Statistics Service Supplied Sources of Capital Funds Expended 59.1% 77 Square Miles 2,990,683 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 239,418 Annual Vehicle Revenue Hours (VRH) \$214,197 298,908 Population Local Funds 16.2% 89 Vehicles Operated in Maximum Service (VOMS) State Funds \$25,098 1.9% 103 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,086,376 81.9% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,325,671 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$21,479,766 72.3% Mode 44 \$189,177 \$33,867 \$187,117 \$901,576 \$1,311,737 Materials and Supplies \$2,979,175 10.0% Bus \$4,883,446 Demand Response 45 \$0 \$13,934 \$0 \$0 \$13,934 Purchased Transportation 16.4% 44 \$189,177 \$1,325,671 \$47,801 \$187,117 \$901,576 Other Operating Expenses \$371,154 1.2% Total \$29,713,541 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$554,119 Purchased Transportation (Reported Separately) \$1,347,556 * **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Vehicle Directional Vehicles Available for Vehicles Operated in Annual Passenger Annual Percent Average Fleet Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Mode Maximum Service Age in Years1 Miles \$23,475,710 \$4,191,141 \$1,311,737 17.703.305 3.649.698 1,934,972 158.040 18.5% Bus 0.0 54 5.4 \$6,057,011 1,055,711 49 Demand Response \$1,220,138 \$13,934 1,099,896 158,615 81,378 0.0 45 8.2% \$29,532,721 \$5,411,279 \$1,325,671 18,803,201 3,808,313 2,990,683 239,418 0.0 103 13.6% 89 Service Effectiveness

Mode

Rus



Operating Expense per Vehicle Revenue

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hou \$12.13 \$148.54 Rus \$74.43 \$5.74 Demand Response Total \$9.87

Operating Expense per Passenger Mile: Bus

10

Demand Response \$123.35 Total Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response \$2.00

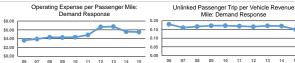
Operating Expenses per Operating Expenses per Unlinked

Passenger Mile

\$1.33

\$5.51

\$1.57



Passenger Trip

\$6.43

\$38.19

\$7.75

Unlinked Trips per

19

0.2

1.3

Mile: Demand Response

Vehicle Revenue Mile



Unlinked Trips per

23.1

19

15.9

Vehicle Revenue Hour

Director: Mr. Abul Hassan

\$5.00

\$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

1.00

http://www.nativecouncil.org/

PO Box 927

Bethel, AK 99559

Orutsararmiut Native Council

2015 Annual Agency Profile

Chief Accountant: Mr. James Paul 907-543-2608

General Information

Federally Recognized Tribal Statistical Areas

452 Bethel ANVSA, AK

Database Information

NTDID: 00013 Reporter Type: Tribal Subsidy

Financial Information

 Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$0
 0.0%

 State Funds
 \$0
 0.0%

 Federal Assistance
 \$87,717
 100.0%

 Other Funds
 \$0
 0.0%

 Total Operating Funds Expended
 \$87,717
 100.0%

Sources of Capital Funds Expended

 Fare Revenues
 \$0

 Local Funds
 \$0

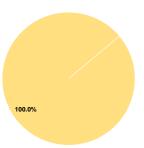
 State Funds
 \$0

 Federal Assistance
 \$0

 Other Funds
 \$0

 Total Capital Funds Expended
 \$0

Operating Funding Sources



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http://www.sitkatribe.org 456 Katlian Street

Sitka, AK 99835

Sitka Tribe of Alaska

2015 Annual Agency Profile

Transportation Director: Mr. Gerry Hope 907-747-5910

General Information



Service Consumption

17,903 Annual Unlinked Trips (UPT)

Service Supplied

43,860 Annual Vehicle Revenue Miles (VRM) 3,315 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014 Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Operating Funding Sources 79.5% 20.5%

Modal Characteristics

Operation Characteristics

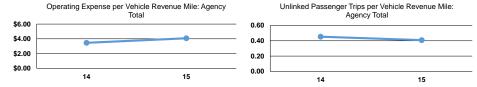
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	1	-	\$178,780	\$36,703	\$0	17,903	43,860	3,315	4.4
Total	1	-	\$178,780	\$36,703	\$0	17,903	43,860	3,315	

Hene of

Performance Measures

	Service Effi	ciency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.08	\$53.93	Bus	\$9.99	0.4	5.4
Total	\$4.08	\$53.93	Total	\$9.99	0.4	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to Center for Community (NTDID: 00320), and in which the data are captured in another report for mode MB/DO.

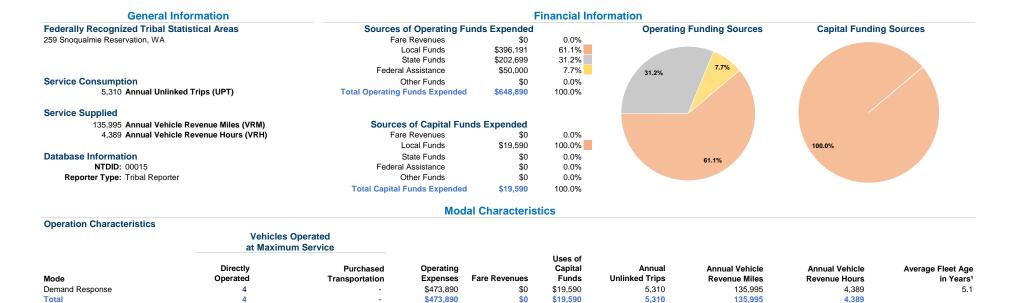
http://www.svtbus.org/

9571 Ethan Wade Way SE Snoqualmie, WA 98065

Snoqualmie Indian Tribe

2015 Annual Agency Profile

Resource Development Manager: Ms. Rachel Kane 425-888-6551



Perf	ormance	Measures
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Operating Expenses per Operating Expenses per

Vehicle Revenue Hour

\$107.97

\$107.97

Service Efficiency

Operating Expenses per Unlinked Mode Passenger Trip Demand Response Total

Unlinked Trips per Vehicle Revenue Mile 0.0 0.0

\$89.24

\$89.24

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour 12 1.2

Operating Expense per Vehicle Revenue Mile: Agency Unlinked Passenger Trips per Vehicle Revenue Mile: Total Agency Total \$4.00 0.06 • \$3.00 0.04 \$2.00 0.02 \$1.00 \$0.00 0.00 15 15

Vehicle Revenue Mile

\$3.48

\$3.48

Notes:

Mode

Total

Demand Response

RiverCities Transit 2015 Annual Agency Profile

Transit Manager: Mrs. Amy Asher 360-442-5661

http://www.rctransit.org/ 254 Oregon Way Longview, WA 98632

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 431 Longview, WA-OR 1,957,809 Annual Passenger Miles (PMT) NTDID: 00016 Fare Revenues \$148,287 3.5% 484,994 Annual Unlinked Trips (UPT) 33 Square Miles Reporter Type: Full Reporter Local Funds \$3.801.422 89.5% 3 4% 1,717 Average Weekday Unlinked Trips 63,952 Population State Funds \$116.809 2.8% 431 Pop. Rank out of 498 UZAs 878 Average Saturday Unlinked Trips Federal Assistance \$143,860 3.4% 3.5% Average Sunday Unlinked Trips Other Funds \$35,902 0.8% **Total Operating Funds Expended** \$4,246,280 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 534,451 Annual Vehicle Revenue Miles (VRM) 23 Square Miles Fare Revenues 0.0% 46,397 Annual Vehicle Revenue Hours (VRH) \$173,955 48,573 Population Local Funds 43.4% 24 Vehicles Operated in Maximum Service (VOMS) State Funds \$111.635 27.9% 31 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$114,923 28.7% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$400,513 **Vehicles Operated** 28.7% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$2,507,738 59.1% Mode \$37,847 \$11,293 \$216,675 \$265,815 Materials and Supplies \$531,879 12.5% Bus \$0 \$17,187 \$937,726 Demand Response \$5,894 \$0 \$11,293 \$0 Purchased Transportation 22.1% \$216,675 43.4% \$43,741 \$0 \$22,586 \$283,002 Other Operating Expenses \$268,937 6.3% Total Total Operating Expense \$4,246,280 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Miles \$2,892,246 \$133,339 \$265,815 1.777.188 428.238 350,531 35.7% Bus 27.968 0.0 \$1,354,034 \$14,948 0.0 11.8% Demand Response \$17,187 180,621 56,756 183,920 \$4,246,280 \$148,287 \$283,002 1,957,809 484,994 534,451 46,397 0.0 31 24 22.6% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.63 \$8.25 \$103.41 \$6.75 15.3 Rus Rus 12 \$7.36 \$73.47 \$7.50 \$23.86 Demand Response 0.3 3.1 Demand Response Total \$7.95 \$91.52 Total \$2,17 \$8.76 0.9 10.5 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$8.00 1.00 \$4.00 \$0.00

Notes:

http://www.stillaguamish.com/ 3322 236th Street NE

Arlington, WA 98223

Stillaguamish Tribe of Indians

2015 Annual Agency Profile

Financial Information

Transportation Director: Ms. Coey Gilleland 360-572-3060

General Information



270 Stillaguamish Reservation and Off-Reservation Trust Land, WA

Sources of Operating Funds Expended Fare Revenues \$11,385 2.1% Local Funds \$8,434 1.5% State Funds 0.0% \$0 \$516,253 Federal Assistance 93.2% Other Funds \$17,990 3.2% **Total Operating Funds Expended** \$554.062 100.0%

Service Consumption

29,176 Annual Unlinked Trips (UPT)

Service Supplied

248,296 Annual Vehicle Revenue Miles (VRM) 7,308 Annual Vehicle Revenue Hours (VRH)

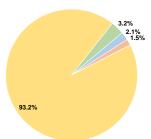
Database Information

NTDID: 00017 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

\$554,062

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Demand Response 8 \$420,505 \$0 16,668 79,806 3,189 5.7 \$11,385 \$0 12,508 168,490 4,119 Vanpool 14 \$133,557 4.1

\$11,385

\$0

29,176

Performance Measures

Service	Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$131.86
Vanpool	\$0.79	\$32.42
Total	\$2.23	\$75.82

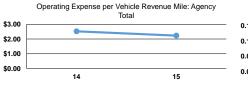
22

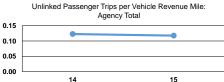
Service Effectiveness

7,308

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.23	0.2	5.2
Vanpool	\$10.68	0.1	3.0
Total	\$18.99	0.1	4.0

248,296





Notes:

Ben Franklin Transit 2015 Annual Agency Profile

1000 Columbia Park Trail Richland, WA 99352

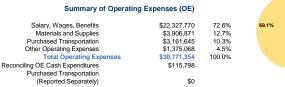
Operation Characteristics

Interim General Manager: Ms. Gloria Boyce 509-734-5118

22.1%

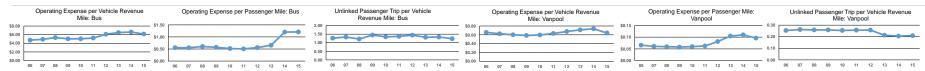
General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 171 Kennewick-Pasco, WA 40,069,751 Annual Passenger Miles (PMT) NTDID: 00018 Fare Revenues \$3,980,658 12.9% 3,956,125 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 102 Square Miles Local Funds \$25,427,195 82.3% 14,042 Average Weekday Unlinked Trips^a 4,906 Average Saturday Unlinked Trips^a 210,975 Population State Funds \$1,185,177 3.8% 171 Pop. Rank out of 498 UZAs \$0 0.0% Federal Assistance Other UZAs Served 233 Average Sunday Unlinked Trips^a Other Funds \$294,122 1.0% 12.9% 0 Washington Non-UZA **Total Operating Funds Expended** \$30,887,152 100.0% 82.3% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 8,741,041 Annual Vehicle Revenue Miles (VRM) 80 Square Miles Fare Revenues 0.0% 222,392 Population 365,944 Annual Vehicle Revenue Hours (VRH) \$1,712,152 22.1% Local Funds 440 Vehicles Operated in Maximum Service (VOMS) State Funds \$565,442 7.3% 603 Vehicles Available for Maximum Service (VAMS) \$5,359,222 69.1% Federal Assistance \$113,484 1.5% Capital Funding Sources Other Funds **Modal Characteristics** \$7,750,300 100.0% **Total Capital Funds Expended** Vehicles Operated 1.5% Summary of Operating Expenses (OE)

Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	52	-	\$4,935,547	\$170,066	\$1,044,394	\$93,453	\$6,243,460		
Demand Response	61	30	\$1,443,179	\$63,661	\$0	\$0	\$1,506,840		
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0		
Vanpool	276	-	\$0	\$0	\$0	\$0	\$0		
Total	389	51	\$6,378,726	\$233,727	\$1,044,394	\$93,453	\$7,750,300		



operation onaracteristic	,,							rixeu Guideway				
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional 1	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$13,201,969	\$1,285,120	\$6,243,460	10,931,415	2,652,058	2,148,656	131,934	0.0	69	52	24.6%	7.7
Demand Response	\$12,761,547	\$319,935	\$1,506,840	3,113,440	386,851	2,082,194	118,924	0.0	118	91	22.9%	5.5
Demand Response - Taxi	\$2,365,500	\$165,741	\$0	637,712	122,637	705,818	31,459	0.0	21	21	0.0%	
Vanpool	\$2,442,338	\$2,209,862	\$0	25,387,184	794,579	3,804,373	83,627	0.0	395	276	30.1%	6.3
Total	\$30.771.354	\$3,980,658	\$7,750,300	40.069.751	3.956.125	8.741.041	365.944	0.0	603	440	27.0%	

Performance Measures	Service E	Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation		Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$6.14	\$100.06	Bus	\$1.21	\$4.98	1.2	20.1		
Demand Response	\$6.13	\$107.31	Demand Response	\$4.10	\$32.99	0.2	3.3		
Demand Response - Taxi	\$3.35	\$75.19	Demand Response - Taxi	\$3.71	\$19.29	0.2	3.9		
Vanpool	\$0.64	\$29.21	Vanpool	\$0.10	\$3.07	0.2	9.5		
Total	\$3.52	\$84.09	Total	\$0.77	\$7.78	0.5	10.8		



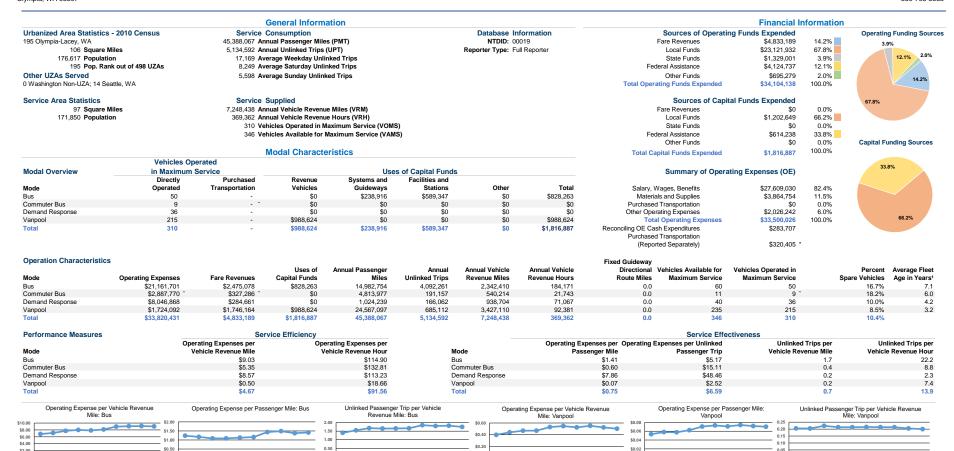
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Intercity Transit 2015 Annual Agency Profile

526 Southeast Pattison Street Olympia, WA 98507

General Manager: Ms. Ann Freeman-Manzanares 360-705-5838



\$0.00 Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately

*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

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Kitsap Transit 2015 Annual Agency Profile

CEO: Mr. John Clauson

360-478-6223

http://kitsaptransit.org/ 60 Washington Ave. Suite 200 Bremerton, WA 98337

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 180 Bremerton, WA 21,620,301 Annual Passenger Miles (PMT) NTDID: 00020 Fare Revenues \$6,670,208 20.4% 3.813.354 Annual Unlinked Trips (UPT) 136 Square Miles Reporter Type: Full Reporter Local Funds \$24.186.652 74.0% 0.8% 2.0% 14,346 Average Weekday Unlinked Trips 198,979 Population State Funds \$875.857 2.7% 180 Pop. Rank out of 498 UZAs 2,990 Average Saturday Unlinked Trips \$270,817 0.8% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$665,600 2.0% 14 Seattle, WA; 0 Washington Non-UZA **Total Operating Funds Expended** \$32,669,134 100.0% 20.4% Service Area Statistics Service Supplied Sources of Capital Funds Expended 4,284,404 Annual Vehicle Revenue Miles (VRM) 396 Square Miles Fare Revenues 0.0% 254,183 Population 249,758 Annual Vehicle Revenue Hours (VRH) \$2,944,679 Local Funds 27.8% 266 Vehicles Operated in Maximum Service (VOMS) State Funds \$2.691.376 25.4% 365 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$4,943,847 46.7% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** \$10,579,902 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 46.7% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$26,264,404 81.4% Mode Bus \$932,437 \$142,403 \$7,766,244 \$59,805 \$8,900,889 Materials and Supplies \$3,298,792 10.2% 89 Demand Response 86 \$575,813 \$0 \$0 \$575,813 Purchased Transportation \$804,295 2.5% \$0 Ferryboat \$811,022 \$292,178 \$0 \$1,103,200 Other Operating Expenses \$1,881,621 5.8% Vanpool 88 \$0 \$0 \$0 \$0 \$0 **Total Operating Expe** \$32,249,112 100.0%

Operation Characteristics

Total

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$19,155,038	\$4,866,090	\$8,900,889	14,750,059	2,809,535	1,981,899	127,888	0.0	113	89	21.2%	12.5
Demand Response	\$10,179,430	\$372,561	\$575,813	1,914,854	305,544	1,297,450	85,432	0.0	115	86	25.2%	7.9
Ferryboat	\$1,872,411	\$834,621	\$1,103,200	764,964	492,857	44,634	5,907	5.7	3	3	0.0%	40.5
Vanpool	\$1,042,233	\$596,936	\$0	4,190,424	205,418	960,421	30,531	0.0	134	88	34.3%	7.6
Total	\$32,249,112	\$6.670.208	\$10.579.902	21.620.301	3.813.354	4.284.404	249.758	5.7	365	266	27.1%	

\$59,805

\$10,579,902

Reconciling OE Cash Expenditures

Fixed Guideway

Purchased Transportation (Reported Separately) \$420,022

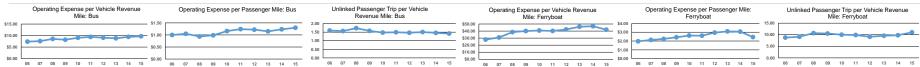
\$0

\$8,058,422

\$142,403

\$2,319,272

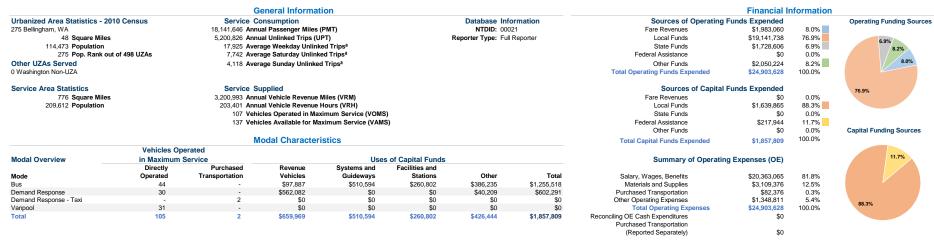
Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Mode Passenger Mile Passenger Trip Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Mile \$149.78 Bus \$9.66 Bus \$1.30 \$6.82 1.4 22.0 \$119.15 Demand Response \$7.85 Demand Response \$5.32 \$33.32 0.2 3.6 Ferryboat \$41.95 \$316.98 Ferryboat \$2.45 \$3.80 11.0 83.4 Vanpool \$1.09 \$34.14 Vanpool \$0.25 \$5.07 0.2 6.7 \$129.12 \$8.46 15.3



Notes:

Whatcom Transportation Authority 2015 Annual Agency Profile

General Manager: Mr. Peter Stark 360-788-9301

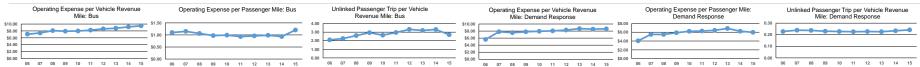


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$17,335,960	\$1,669,332	\$1,255,518	14,388,850	4,934,429	1,826,686	131,391	0.0	57	44	22.8%	6.3
Demand Response	\$7,207,961	\$80,336	\$602,291	1,207,051	201,821	835,350	61,612	0.0	39	30	23.1%	2.9
Demand Response - Taxi	\$92,455	\$84	\$0	30,468	2,654	29,018	1,222	0.0	2	2	0.0%	
Vanpool	\$267,252	\$233,308	\$0	2,515,277	61,922	509,939	9,176	0.0	39	31	20.5%	3.1
Total	\$24,903,628	\$1,983,060	\$1,857,809	18,141,646	5,200,826	3,200,993	203,401	0.0	137	107	21.9%	

Fixed Guideway

Performance Measures	Service	Efficiency	Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$9.49	\$131.94	Bus	\$1.20	\$3.51	2.7	37.6	
Demand Response	\$8.63	\$116.99	Demand Response	\$5.97	\$35.71	0.2	3.3	
Demand Response - Taxi	\$3.19	\$75.66	Demand Response - Taxi	\$3.03	\$34.84	0.1	2.2	
Vanpool	\$0.52	\$29.13	Vanpool	\$0.11	\$4.32	0.1	6.7	
Total	\$7.78	\$122.44	Total	\$1.37	\$4.79	1.6	25.6	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

395 Pocatello, ID

0 Idaho Non-UZA

City of Pocatello

911 North Seventh 2015 Annual Agency Profile Pocatello, ID 83205

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Fare Revenues \$131,882 4.9% 31 Square Miles Local Funds \$671,485 25.2% State Funds 69,809 Population \$0 0.0% 13.0% 395 Pop. Rank out of 498 UZAs Federal Assistance \$1,515,530 56.8% Other UZAs Served Other Funds \$347,689 13.0% **Total Operating Funds Expended** \$2,666,586 100.0% Service Area Statistics 19.1% **Sources of Capital Funds Expended** 27 Square Miles

\$63.934

\$7,800

\$0

\$262,909

\$334,643

0.0%

19.1%

2.3%

78.6%

0.0%

100.0%

56.8%

81,730 Population

Service Consumption

335,268 Annual Unlinked Trips (UPT)

Service Supplied

770,856 Annual Vehicle Revenue Miles (VRM) 50,604 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	11	-	\$1,119,899	\$93,336	\$265,162	255,690	352,416	24,053	11.1
Demand Response	17	-	\$1,546,687	\$38,546	\$69,481	79,578	418,440	26,551	6.8
Total	28		\$2 666 586	\$131.882	\$334 643	335 268	770.856	50 604	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$46.56
Demand Response	\$3.70	\$58.25
Total	\$3.46	\$52.70

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$4.38	0.7	10.6					
Demand Response	\$19.44	0.2	3.0					
Total	\$7.95	0.4	6.6					

25.2%

Director: Mr. David Hunt

208-705-4051



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seattlemonorail.com/ 305 Harrison Street

Seattle, WA 98109

City of Seattle - Seattle Center Monorail Transit

2015 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams 206-684-7334



\$5.00 Notes

\$15.00 \$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$2.00

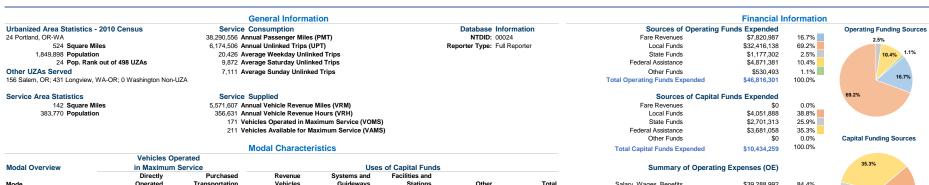
5.00

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Clark County Public Transportation Benefit Area Authority

2015 Annual Agency Profile

PO Box 2529 Executive Director\CEO: Mr. Jeff Hamm Vancouver, WA 98668 360-906-7303



	venicies Op	erated							
Modal Overview	in Maximum	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	54	-	\$1,102,805	\$1,599,930	\$1,480,830	\$6,136,794	\$10,320,359		
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0		
Demand Response	45	-	\$0	\$0	\$0	\$0	\$0		
Vanpool	32	-	\$113,900	\$0	\$0	\$0	\$113,900		
Total	171	-	\$1,216,705	\$1,599,930	\$1,480,830	\$6,136,794	\$10,434,259		



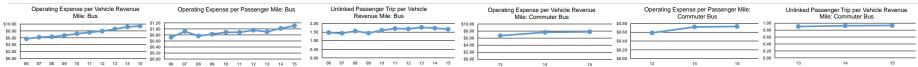
Fixed Guideway



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$28,916,097	\$4,273,160	\$10,320,359	26,206,075	5,114,515	3,069,796	219,812	0.0	62	54	12.9%	10.5
Commuter Bus	\$6,184,503	\$2,938,339	\$0	8,465,445	742,323	794,457	33,487	0.0	46	40	13.0%	11.7
Demand Response	\$11,009,897	\$399,531	\$0	1,662,815	248,788	1,308,293	92,549	0.0	52	45	13.5%	7.8
Vanpool	\$452,515	\$209,957	\$113,900	1,956,221	68,880	399,061	10,783	0.0	51	32	37.3%	3.9
Total	\$46,563,012	\$7,820,987	\$10,434,259	38,290,556	6,174,506	5,571,607	356,631	0.0	211	171	19.0%	

Performance Measures	Service	Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.42	\$131.55	Bus	\$1.10	\$5.65	1.7	23.3
Commuter Bus	\$7.78	\$184.68	Commuter Bus	\$0.73	\$8.33	0.9	22.2
Demand Response	\$8.42	\$118.96	Demand Response	\$6.62	\$44.25	0.2	2.7
Vanpool	\$1.13	\$41.97	Vanpool	\$0.23	\$6.57	0.2	6.4
Total	\$8.36	\$130.56	Total	\$1.22	\$7.54	1.1	17.3



Salem, OR 97301

Suite 5230

Salem Area Mass Transit District

2015 Annual Agency Profile

2015 National Transit Profiles — 163

\$626,617

\$925,379

\$0

67.7%

0.0%

100.0%

General Manager: Mr. Allan Pollock 503-588-2424

1.2%

8.8%

16.1%

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 156 Salem, OR 15,268,397 Annual Passenger Miles (PMT) NTDID: 00025 Fare Revenues \$3,332,021 8.8% 4,025,941 Annual Unlinked Trips (UPT) 76 Square Miles Reporter Type: Full Reporter Local Funds \$6.135.064 16.1% 236,632 Population 15,887 Average Weekday Unlinked Trips 385 Average Saturday Unlinked Trips \$7.036.647 State Funds 18.5% 156 Pop. Rank out of 498 UZAs Federal Assistance \$21.081.740 55.4% Other UZAs Served 59 Average Sunday Unlinked Trips Other Funds \$474,345 1.2% 0 Oregon Non-UZA; 24 Portland, OR-WA **Total Operating Funds Expende** \$38,059,817 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 7.973.797 Annual Vehicle Revenue Miles (VRM) 76 Square Miles Fare Revenues 0.0% 236.632 Population 492.778 Annual Vehicle Revenue Hours (VRH) Local Funds \$298.762 32.3% 269 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0%

Modal Characteristics

305 Vehicles Available for Maximum Service (VAMS)

	Vehicles Op	erated					
Modal Overview	in Maximum	Service		Uses	s of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	53	-	\$80,219	\$53,604	\$193,024	\$274,099	\$600,946
Demand Response	-	185	\$193,438	\$42,754	\$22,432	\$65,809	\$324,433
Vanpool	=	31	\$0	\$0	\$0	\$0	\$0
Total	53	216	\$273,657	\$96,358	\$215,456	\$339,908	\$925,379

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,858,743	52.8%
Materials and Supplies	\$2,777,028	7.4%
Purchased Transportation	\$12,835,653	34.1%
Other Operating Expenses	\$2,126,545	5.7%
Total Operating Expenses	\$37,597,969	100.0%
Reconciling OE Cash Expenditures	\$461,848	
Purchased Transportation		
(Reported Separately)	\$0	

Federal Assistance

Fixed Guideway

Other Funds

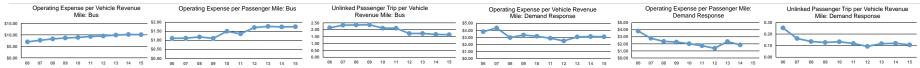
Total Capital Funds Expended



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$20,770,369	\$2,623,816	\$600,946	11,867,740	3,370,966	2,059,616	155,246	0.0	64	53	17.2%	8.6
Demand Response	\$16,435,602	\$226,675	\$324,433	0	567,756	5,316,303	324,091	0.0	209	185	11.5%	5.5
Vanpool	\$391,998	\$481,530	\$0	3,400,657	87,219	597,878	13,441	0.0	32	31	3.1%	1.9
Total	\$37.597.969	\$3.332.021	\$925.379	15.268.397	4.025.941	7.973.797	492.778	0.0	305	269	11.8%	

Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Mode Vehicle Revenue Hour Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$10.08 \$133.79 Bus Bus \$1.75 \$6.16 1.6 21.7 Demand Response \$3.09 \$50.71 Demand Response \$28.95 1.8 0.1 \$29.16 \$4.49 Vanpool \$0.66 Vanpool \$0.12 0.1 6.5 Total \$9.34 8.2



Notes

164 — 2015 National Transit Profiles

1500 Kanakanak Road Dillingham, AK 99576

Bristol Bay Native Association

2015 Annual Agency Profile

907-842-6219

Director: Ms. Julianne Baltar

General Information

Federally Recognized Tribal Statistical Areas

480 Dillingham ANVSA, AK; 436 Aleknagik ANVSA, AK; 487 Ekuk ANVSA,

Database Information

NTDID: 00026 Reporter Type: Tribal Subsidy

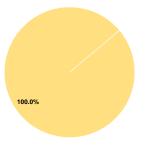
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



http://www.ctsi.nsn.us/

PO Box 549 Siletz, OR 97380

Confederated Tribes of Siletz Indians

2015 Annual Agency Profile

Tribal Planner: Ms. Pamela Barlow-Lind 541-444-8361

General Information

Federally Recognized Tribal Statistical Areas

255 Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027 Reporter Type: Tribal Subsidy

Financial Information

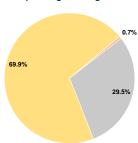
Sources of Operating Funds Expended Fare Revenues \$0

0.0% Local Funds \$2,490 0.7% \$109,595 29.5% State Funds \$259,922 Federal Assistance 69.9% Other Funds \$0 0.0% **Total Operating Funds Expended** \$372,007 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

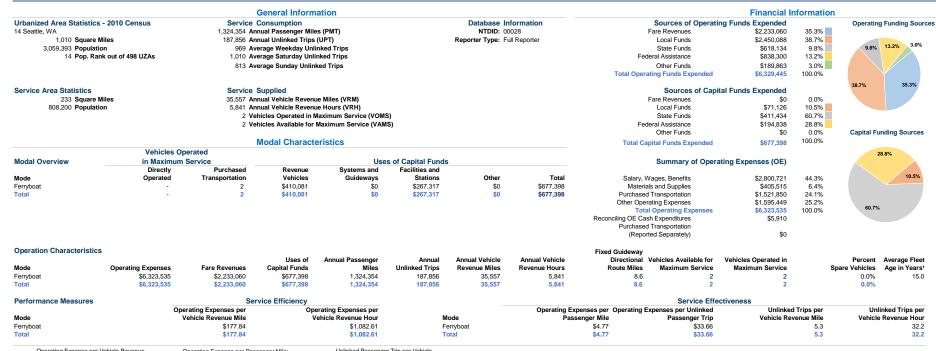
Operating Funding Sources



http://www.co.pierce.wa.us/ 2702 S 42nd ST, Ste 201

Pierce County Ferry Operations 2015 Annual Agency Profile

Director: Mr. Brian Ziegler 253-798-3159





Notes:

Tacoma, WA 98409

\$4,240,554

\$91,985,516

\$1,553,351

\$16,300,685 *

4.6%

100.0%

http://www.commtrans.org/ 7100 Hardeson Road Everett, WA 98203

Snohomish County Public Transportation Benefit Area Corporation

2015 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath 425-348-7103

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 14 Seattle, WA 107,164,848 Annual Passenger Miles (PMT) NTDID: 00029 Fare Revenues \$29,628,648 27.0% 0.9% 4.9% 10,038,230 Annual Unlinked Trips (UPT) 1,010 Square Miles Reporter Type: Full Reporter Local Funds \$65,191,658 59.4% 3,059,393 Population 35,976 Average Weekday Unlinked Trips \$1,007,720 0.9% State Funds 14 Pop. Rank out of 498 UZAs 11,430 Average Saturday Unlinked Trips \$5,382,205 4.9% Federal Assistance Other UZAs Served 6,414 Average Sunday Unlinked Trips Other Funds \$8,629,321 7.9% 0 Washington Non-UZA; 225 Marysville, WA **Total Operating Funds Expended** \$109,839,552 100.0% 27.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 12,915,763 Annual Vehicle Revenue Miles (VRM) 260 Square Miles Fare Revenues 0.0% 722,268 Population 640,838 Annual Vehicle Revenue Hours (VRH) \$12,514,551 Local Funds 33.1% 608 Vehicles Operated in Maximum Service (VOMS) State Funds \$4.030.094 10.7% \$20,663,571 721 Vehicles Available for Maximum Service (VAMS) Federal Assistance 54.7% 1.4% Capital Funding Sources Other Funds \$543,315 **Modal Characteristics** \$37,751,531 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$66,064,867 71.8% Mode 93 \$2,170,432 \$2,520,759 \$769,972 \$5,645,895 \$11,107,058 Materials and Supplies \$10,507,993 11.4% Bus \$11,172,102 Commuter Bus 49 53 \$21,721,727 \$0 \$0 \$3,799,576 \$25,521,303 Purchased Transportation 12.1%

Operation Characteristics

Demand Response

Vanpool

Total

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$57,839,933	\$7,753,747	\$11,107,058	30,994,481	6,103,118	4,953,326	331,147	0.0	122	93	23.8%	9.1
Commuter Bus	\$39,029,454 ~	\$18,588,835 ~	\$25,521,303	50,855,447	2,832,109	1,683,653	81,425	0.0	135	102 ~	24.4%	9.9
Demand Response	\$7,411,323	\$353,714	\$1,120,738	2,188,196	190,366	1,566,883	85,057	0.0	52	45	13.5%	2.5
Vanpool	\$4,005,491	\$2,932,352	\$2,432	23,126,724	912,637	4,711,901	143,209	0.0	412	368	10.7%	5.3
Total	\$108,286,201	\$29,628,648	\$37,751,531	107,164,848	10,038,230	12,915,763	640,838	0.0	721	608	15.7%	

\$0

\$9,445,471

\$1,120,738

\$37,751,531

\$2,432

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures

Total Operating Expe

\$0

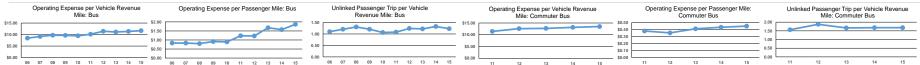
\$0

\$769,972

\$0

\$2,520,759

Performance Measures	Service I	Efficiency			Service Effective	ness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$11.68	\$174.67	Bus	\$1.87	\$9.48	1.2	18.4
Commuter Bus	\$23.18	\$479.33	Commuter Bus	\$0.77	\$13.78	1.7	34.8
Demand Response	\$4.73	\$87.13	Demand Response	\$3.39	\$38.93	0.1	2.2
Vanpool	\$0.85	\$27.97	Vanpool	\$0.17	\$4.39	0.2	6.4
Total	\$8.38	\$168.98	Total	\$1.01	\$10.79	0.8	15.7



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

"Excludes data for nurchased transportation filed separately

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

45

368

510

\$1,120,738

\$25,015,329

\$2,432

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Chickaloon Native Village

2015 Annual Agency Profile

\$5,325

\$4,342

\$156,423

\$166,090

\$0

\$0

PO Box 1105 Chickaloon, AK 99674



0.0%

2.6%

94.2%

0.0%

100.0%



General Information



3,249 Annual Unlinked Trips (UPT)

Service Supplied

67,677 Annual Vehicle Revenue Miles (VRM) 3,745 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Sources of Operating Funds Expended

Fare Revenues

Federal Assistance

Total Operating Funds Expended

Local Funds

State Funds

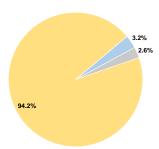
Other Funds

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources

Executive Director: Mr. Gary Hay

907-745-0749



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Capital Average Fleet Age Purchased Operating Annual **Annual Vehicle Annual Vehicle** Operated Expenses Fare Revenues Funds Unlinked Trips Revenue Miles Mode Transportation Revenue Hours in Years1 Demand Response 2 \$166,090 \$5.325 \$0 3.249 67.677 3.745 8.3 \$5,325 \$0 Total 2 \$166,090 3,249 67,677 3,745

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$44.35
Total	\$2.45	\$44.35

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$51.12	0.0	0.9
Total	\$51.12	0.0	0.9



Notes:

Service Effectiveness

http://www.sbtribes.com/

PO Box 306 Fort Hall, ID 83203

Shoshone-Bannock Tribes

2015 Annual Agency Profile

Technical Services Manager: Mr. Richard Thompson 208-237-1954



Modal Characteristics

Operation Characteristics

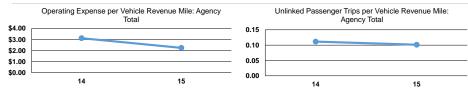
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	6	-	\$316,870	\$14,299	\$0	14,299	141,181	8,500	9.0
Total	6		\$316.870	\$14.200	0.2	14 200	1/1 101	9 500	

Performance Measures

|--|

Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$37.28	Bus	\$22.16	0.1	1.7
\$37.28	Total	\$22.16	0.1	1.7



Operating Expenses per

Vehicle Revenue Mile

\$2.24

\$2.24

Notes:

Mode

Total

Bus

Skokomish Indian Tribe

\$0

0.7%

0.0%

North 80 Tribal Center Road Skokomish, WA 98584

2015 Annual Agency Profile

Chief Executive Officer: Ms. Yvonne Oberly 360-426-4232

General Information Financial Information Sources of Operating Funds Expended Federally Recognized Tribal Statistical Areas 0.0%

256 Skokomish Reservation, WA Fare Revenues Local Funds \$660 State Funds Federal Assistance \$93,657 **Service Consumption**

99.3% Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$94,317

Service Supplied

79,045 Annual Vehicle Revenue Miles (VRM) 3,448 Annual Vehicle Revenue Hours (VRH)

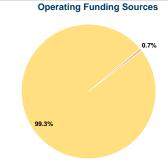
8,968 Annual Unlinked Trips (UPT)

Database Information

NTDID: 00032 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

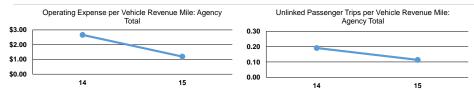
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	2	\$45,932	\$0	\$0	8,008	43,250	1,768	1.0
Demand Response	2	-	\$48,385	\$0	\$0	960	35,795	1,680	2.5
Total	2	2	\$94,317	\$0	\$0	8.968	79.045	3,448	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.06	\$25.98
Demand Response	\$1.35	\$28.80
Total	\$1.19	\$27.35

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$5.74	0.2	4.5						
Demand Response	\$50.40	0.0	0.6						
Total	\$10.52	0.1	2.6						



Notes:

2015 National Transit Profiles — 171

\$1,012,156

\$1,167,716

\$2,297,543

\$3,370,192

\$2,199,863

Financial Information

12.0%

13.9%

27.3%

40.1%

Roque Valley Transportation District

3200 Crater Lake Avenue Medford, OR 97504

2015 Annual Agency Profile

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Fixed Guideway

Local Funds

State Funds

General Manager: Mrs. Julie Brown 541-608-2413

Operating Funding Sources

General Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** 213 Medford, OR 7,759,821 Annual Passenger Miles (PMT) NTDID: 00034 65 Square Miles 1,367,861 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 5,142 Average Weekday Unlinked Trips 1,487 Average Saturday Unlinked Trips 154,081 Population 213 Pop. Rank out of 498 UZAs Average Sunday Unlinked Trips

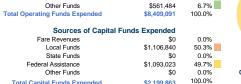
Service Area Statistics Service Supplied

1,257,423 Annual Vehicle Revenue Miles (VRM) 50 Square Miles 132,022 Population

- 88,112 Annual Vehicle Revenue Hours (VRH)
 - 41 Vehicles Operated in Maximum Service (VOMS)
- 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	Vehicles Operated										
Modal Overview	in Maximum	Service	Uses of Capital Funds									
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total					
Bus	19	-	\$2,199,863	\$0	\$0	\$0	\$2,199,863					
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0					
Total	19	22	\$2,199,863	\$0	\$0	\$0	\$2,199,863					





Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Salary, Wages, Benefits	\$5,292,145	62.9%
Materials and Supplies	\$841,339	10.0%
Purchased Transportation	\$1,260,558	15.0%
Other Operating Expenses	\$1,015,049	12.1%
Total Operating Expenses	\$8,409,091	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

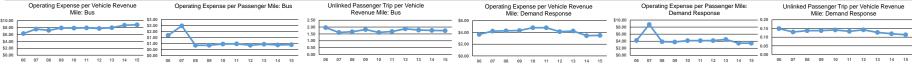


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,652,549	\$1,256,420	\$2,199,863	7,247,989	1,310,667	755,065	52,326	0.0	23	19	17.4%	8.4
Demand Response	\$1,756,542	\$119,981	\$0	511,832	57,194	502,358	35,786	0.0	23	22	4.3%	3.5
Total	\$8.409.091	\$1 376 401	\$2 100 863	7 759 821	1 367 861	1 257 423	88 112	0.0	46	41	10.9%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per C	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.81	\$127.14	Bus	\$0.92	\$5.08	1.7	25.0
Demand Response	\$3.50	\$49.08	Demand Response	\$3.43	\$30.71	0.1	1.6
Total	\$6.69	\$95.44	Total	\$1.08	\$6.15	1.1	15.5

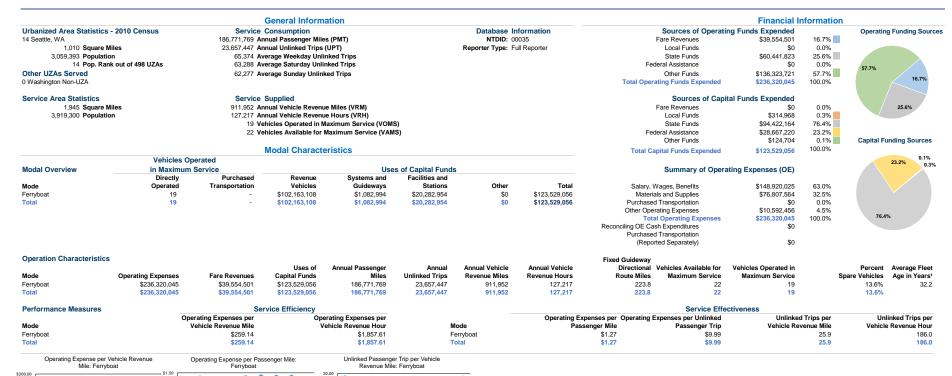


Washington State Ferries 2015 Annual Agency Profile

http://www.wsdot.wa.gov/ferries/index.cfm/ 2901 Third Avenue

Seattle, WA 98121

Assistant Secretary, Ferries: Ms. Lynne Griffith 206-515-3401





\$200.0

Service Effectiveness

http://www.makah.com/

PO Box 115 Neah Bay , WA 98357

Makah Tribal Council

2015 Annual Agency Profile

Assistant General Manager: Mrs. Patty Manuel 360-645-3100

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended** 150 Makah Indian Reservation, WA Fare Revenues \$1,092 0.5% Local Funds \$84,587 39.9% State Funds \$0 0.0% 0.5% Federal Assistance \$126,363 59.6% **Service Consumption** Other Funds \$0 0.0% 59.6% 7,473 Annual Unlinked Trips (UPT) 100.0% **Total Operating Funds Expended** \$212,042 Service Supplied 44,874 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 2,658 Annual Vehicle Revenue Hours (VRH) Fare Revenues 39.9% Local Funds \$0 **Database Information** State Funds \$0 NTDID: 00036 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0 **Total Capital Funds Expended** \$0

Modal Characteristics

Operation Characteristics

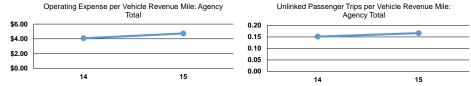
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	1	-	\$212,042	\$1,092	\$0	7,473	44,874	2,658	6.5
Total	1		\$212 042	\$1.092	\$0	7 473	44 874	2 658	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.73	\$79.78	Bus	\$28.37	0.2	2.8
Total	\$4.73	\$79.78	Total	\$28.37	0.2	2.8



Notes:

Central Puget Sound Regional Transit Authority
2015 Annual Agency Profile

401 South Jackson Street Seattle, WA 98104

Deputy CEO: Mr. Mike Harbour 206-903-7534

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 14 Seattle, WA 447,734,675 Annual Passenger Miles (PMT) NTDID: 00040 Fare Revenues \$65,425,641 28.2% 0.6% 34.668.278 Annual Unlinked Trips (UPT) 1.010 Square Miles Reporter Type: Full Reporter Local Funds \$135,564,049 58.5% 5.9% 6.9% 116,105 Average Weekday Unlinked Trips 3.059.393 Population \$1,339,779 State Funds 0.6% 14 Pop. Rank out of 498 UZAs 52,000 Average Saturday Unlinked Trips \$16,031,317 Federal Assistance 6.9% Other UZAs Served 39,933 Average Sunday Unlinked Trips Other Funds \$13,569,619 5.9% 0 Washington Non-UZA **Total Operating Funds Expended** \$231,930,405 100.0% 28.2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,087 Square Miles 16,182,145 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 798,814 Annual Vehicle Revenue Hours (VRH) \$680,899,531 2,919,000 Population Local Funds 79.9% 336 Vehicles Operated in Maximum Service (VOMS) State Funds \$3,450,917 0.4% 434 Vehicles Available for Maximum Service (VAMS) \$138,840,003 16.3% Federal Assistance Capital Funding Sources \$29,331,815 3.4% Other Funds **Modal Characteristics** \$852,522,266 100.0% **Total Capital Funds Expended** 0.4% **Vehicles Operated** 3.4% 16.3% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$153,345,421 71.3% Mode Commuter Bus 190 ² 48 \$16,108,319 \$60,957,508 \$4,255,061 \$745,332 \$82,066,220 Materials and Supplies \$20,090,807 9.3% \$408,149 \$26,040,549 Commuter Rail 62 \$5,828,622 \$49,299,934 \$9,536,626 \$65,073,331 Purchased Transportation 12.1% Light Rail 34 ² \$2,542,855 \$615,000,044 \$82,996,187 \$1,363,013 \$701,902,099 Other Operating Expenses \$15,683,079 7.3% 79.9% Street Car Rail 2 \$0 \$3,477,100 \$920 \$2,596 \$3,480,616 **Total Operating Expe** \$215,159,856 100.0% 226 110 \$24,479,796 \$728,734,586 \$96,788,794 \$2,519,090 \$852,522,266 Reconciling OE Cash Expenditures \$16,770,549

Operation Characteristics

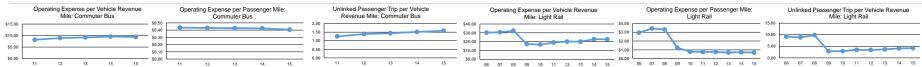
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Commuter Bus	\$108,814,305 ²	\$35,318,171 2	\$82,066,220	267,400,249	18,312,624	11,604,165	584,393	4.1	297	238 ²	19.9%	6.5
Commuter Rail	\$40,517,405	\$11,903,668	\$65,073,331	91,022,762	3,851,831	1,783,253	58,760	163.8	72	62	13.9%	13.8
Light Rail	\$61,684,967 ²	\$18,203,801 2	\$701,902,099	88,446,948	11,530,411	2,719,160	145,847	30.8	62	34 2	45.2%	7.3
Street Car Rail	\$4,143,179	\$0	\$3,480,616	864,716	973,412	75,567	9,814	3.6	3	2	33.3%	13.0
Total	\$215,159,856	\$65,425,640	\$852,522,266	447,734,675	34,668,278	16,182,145	798,814	202.4	434	336	22.6%	

Purchased Transportation (Reported Separately)

Fixed Guideway

\$0

Performance Measures	Service	Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation	ng Expenses per Unlinked	enses per Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Commuter Bus	\$9.38	\$186.20	Commuter Bus	\$0.41	\$5.94	1.6	31.3		
Commuter Rail	\$22.72	\$689.54	Commuter Rail	\$0.45	\$10.52	2.2	65.6		
Light Rail	\$22.69	\$422.94	Light Rail	\$0.70	\$5.35	4.2	79.1		
Street Car Rail	\$54.83	\$422.17	Street Car Rail	\$4.79	\$4.26	12.9	99.2		
Total	\$13.30	\$269.35	Total	\$0.48	\$6.21	2.1	43.4		



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO. *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.

This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.

This agency has a purchased transportation relationship in which they by service from Snohomish County Public Transportation Sentit Area Corporation (NTDID: 000029), and in which the data are exputed in this report for mode CMD.

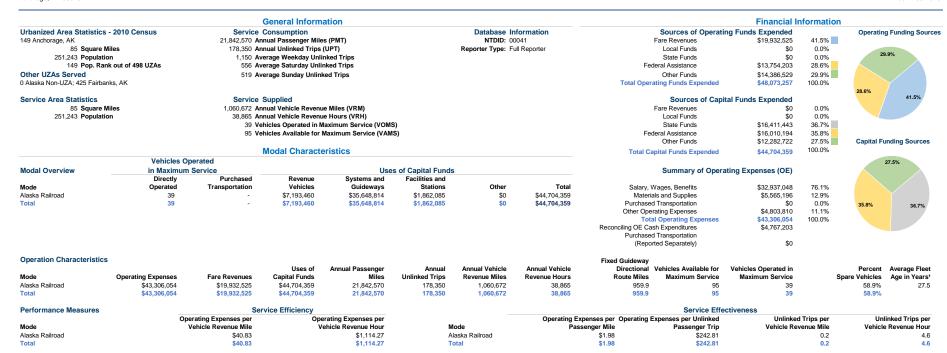
^{*}This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

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Alaska Railroad Corporation
2015 Annual Agency Profile

http://www.akrr.com/ 327 West Ship Creek Avenue Anchorage, AK 99510

CEO: Mr. Bill O'Leary 907-265-2516





Notes:

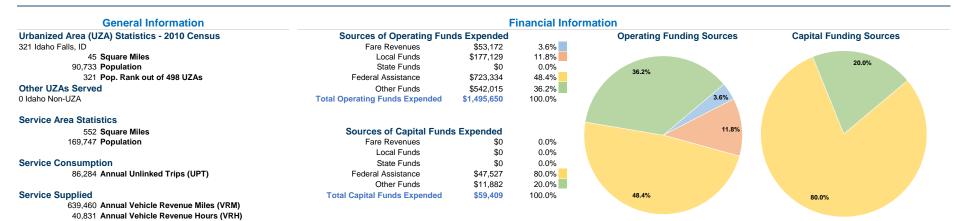
http://www.trpta.org/

Targhee Regional Public Transit Authority

2015 Annual Agency Profile

Operations Manager: Ms. Amanda Ely 208-535-0356

1810 W. Broadway #7 Idaho Falls, ID 83402



Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

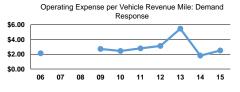
Vehicles Operated at Maximum Service

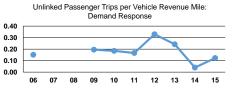
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	- ·	\$398,154	\$14,080	\$0	32,855	203,039	11,132	7.4
Demand Response	15	-	\$1,097,496	\$39,092	\$59,409	53,429	436,421	29,699	4.9
Total	19		\$1 495 650	\$53 172	\$59,409	86 284	639 460	40 831	

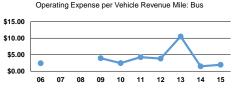
Performance Measures

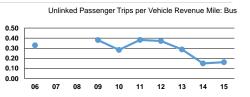
	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.96	\$35.77
Demand Response	\$2.51	\$36.95
Total	\$2.34	\$36.63

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.12	0.2	3.0
Demand Response	\$20.54	0.1	1.8
Total	\$17.33	0.1	2.1









Notes:

2015 National Transit Profiles — 177

Link Transit 2015 Annual Agency Profile

Database Information

NTDID: 00043

Reporter Type: Full Reporter

General Manager: Mr. Richard DeRock 509-664-7610

General Information 12,434,588 Annual Passenger Miles (PMT)

Urbanized Area Statistics - 2010 Census 412 Wenatchee, WA

- 31 Square Miles
- 67,227 Population
- 412 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

197 Square Miles 108,660 Population

3,893 Average Weekday Unlinked Trips 1,522 Average Saturday Unlinked Trips

1,063,333 Annual Unlinked Trips (UPT)

Service Consumption

41 Average Sunday Unlinked Trips

Service Supplied

- 1,918,219 Annual Vehicle Revenue Miles (VRM)
 - 98,606 Annual Vehicle Revenue Hours (VRH)
 - 45 Vehicles Operated in Maximum Service (VOMS) 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	30	-	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698			
Demand Response	14	1	\$0	\$0	\$0	\$0	\$0			
Total	44	1	\$421,872	\$12,802	\$536,669	\$49,355	\$1,020,698			

Financial Information Sources of Operating Funds Expended Fare Revenues \$657,487 5.8% Local Funds \$7,565,355 66.8% \$634,208 State Funds 5.6% Federal Assistance \$2,330,368 20.6% Other Funds \$144,291 1.3% **Total Operating Funds Expended** \$11,331,709 100.0%





Operating Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,295,028	82.0%
Materials and Supplies	\$1,262,464	11.1%
Purchased Transportation	\$34,277	0.3%
Other Operating Expenses	\$738,871	6.5%
Total Operating Expenses	\$11,330,640	100.0%
Reconciling OE Cash Expenditures	\$1,069	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway

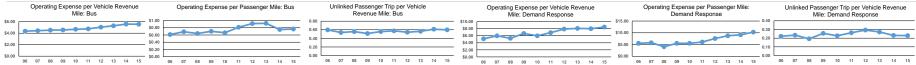


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$9,374,859	\$624,053	\$1,020,698	12,244,479	1,010,404	1,687,152	80,099	0.0	48	30	37.5%	7.1
Demand Response	\$1,955,781	\$33,434	\$0	190,109	52,929	231,067	18,507	0.0	17	15	11.8%	5.0
Total	\$11 330 640	\$657.487	\$1,020,698	12 434 588	1 063 333	1 918 219	98 606	0.0	65	45	30.8%	

rformance Measures	Service Efficience

OCI VIOC L	indictioy		OCI VICE ENCOLIVENCES						
Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
\$5.56	\$117.04	Bus	\$0.77	\$9.28	0.6	12.6			
\$8.46	\$105.68	Demand Response	\$10.29	\$36.95	0.2	2.9			
\$5.91	\$114.91	Total	\$0.91	\$10.66	0.6	10.8			
	Operating Expenses per	Vehicle Revenue Mile Vehicle Revenue Hour \$5.56 \$117.04 \$8.46 \$105.68	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$5.56 \$117.04 Bus \$8.46 \$105.68 Demand Response	Operating Expenses per Vehicle Revenue Mile \$5.56 Operating Expenses per Vehicle Revenue Hour Mode Bus Operating Expenses per Passenger Mile \$0.77 \$3.46 \$117.04 Bus \$0.77 \$8.46 \$105.68 Demand Response \$10.29	Operating Expenses per Vehicle Revenue Mile \$5.56 Operating Expenses per Vehicle Revenue Hour Mode Mode Operating Expenses per Passenger Mile Bus \$117.04 Passenger Mile \$19.28 Passenger Trip \$9.28 \$8.46 \$105.68 Demand Response \$10.29 \$36.95	Operating Expenses per Vehicle Revenue Mile \$5.56 Operating Expenses per Vehicle Revenue Mile \$5.56 Operating Expenses per Vehicle Revenue Mile Bus \$0.77 Operating Expenses per Vehicle Revenue Mile \$0.77 Unlinked Trips per Vehicle Revenue Mile \$0.77 Vehicle Revenue Mile \$0.77 Vehicle Revenue Mile \$0.29 O.6 \$3.46 \$105.68 Demand Response \$10.29 \$36.95 0.2			



Skagit Transit

360-757-8801

600 County Shop Lane Burlington, WA 98233 Executive Director: Mr. Dale O'Brien 2015 Annual Agency Profile

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 435 Mount Vernon, WA 13,030,214 Annual Passenger Miles (PMT) NTDID: 00044 Fare Revenues \$946,168 1,002,069 Annual Unlinked Trips (UPT) 2.0% 34 Square Miles Reporter Type: Full Reporter Local Funds \$7.699.957 70.5% 3,490 Average Weekday Unlinked Trips 1,330 Average Saturday Unlinked Trips 17.7% 1.1% 62,966 Population State Funds \$221,569 2.0% 435 Pop. Rank out of 498 UZAs \$1,938,874 17.7% Federal Assistance 8.7% 763 Average Sunday Unlinked Trips Other UZAs Served Other Funds \$118,827 1.1% 0 Washington Non-UZA; 14 Seattle, WA **Total Operating Funds Expended** \$10,925,395 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 70.5% 2,630,450 Annual Vehicle Revenue Miles (VRM) 760 Square Miles Fare Revenues 0.0% 109,198 Population 125,705 Annual Vehicle Revenue Hours (VRH) \$6,121,998 Local Funds 91.5% 86 Vehicles Operated in Maximum Service (VOMS) State Funds \$382.615 5.7% 118 Vehicles Available for Maximum Service (VAMS) \$184,925 2.8% Federal Assistance Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** \$6,689,538 100.0% **Total Capital Funds Expended Vehicles Operated** 2.8% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$8,802,007 80.9% Mode Bus 15 \$512,125 \$140,309 \$5,112,554 \$89,763 \$5,854,751 Materials and Supplies \$1,425,820 13.1% Commuter Bus \$0 \$0 \$0 \$0 \$0 Purchased Transportation 0.0% Demand Response \$332,517 \$154,364 \$486,881 Other Operating Expenses \$654,154 6.0% Vanpool 50 \$347,906 \$0 \$0 \$0 \$347,906 **Total Operating Exper** \$10,881,981 100.0% Total \$1,192,548 \$294,673 \$5,112,554 \$89,763 \$6,689,538 Reconciling OE Cash Expenditures \$43,414 Purchased Transportation

Operation Characteristics

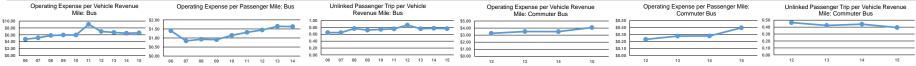
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$5,818,151	\$337,201	\$5,854,751	3,572,619	677,374	886,957	57,564	0.0	21	15	28.6%	4.6
Commuter Bus	\$1,378,382	\$123,823	\$0	3,489,642	133,350	338,587	10,802	0.0	20	5	75.0%	6.1
Demand Response	\$3,146,184	\$5,678	\$486,881	216,751	61,616	298,078	27,366	0.0	20	16	20.0%	3.4
Vanpool	\$539,264	\$479,466	\$347,906	5,751,202	129,729	1,106,828	29,973	0.0	57	50	12.3%	2.9
Total	\$10.881.981	\$946.168	\$6,689,538	13.030.214	1.002.069	2.630.450	125.705	0.0	118	86	27.1%	

(Reported Separately)

Fixed Guideway

\$0

Service	Efficiency		Service Effectiveness					
Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
\$6.56	\$101.07	Bus	\$1.63	\$8.59	0.8	11.8		
\$4.07	\$127.60	Commuter Bus	\$0.39	\$10.34	0.4	12.3		
\$10.55	\$114.97	Demand Response	\$14.52	\$51.06	0.2	2.3		
\$0.49	\$17.99	Vanpool	\$0.09	\$4.16	0.1	4.3		
\$4.14	\$86.57	Total	\$0.84	\$10.86	0.4	8.0		
	Operating Expenses per Vehicle Revenue Mile \$6.56 \$4.07 \$10.55	Vehicle Revenue Mile Vehicle Revenue Hour \$6.56 \$101.07 \$4.07 \$127.60 \$10.55 \$114.97 \$0.49 \$17.99	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$6.56 \$101.07 Bus \$4.07 \$127.60 Commuter Bus \$10.55 \$114.97 Demand Response \$0.49 \$17.99 Vanpool	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Mode Operating Expenses per Passenger Mile Oper	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Mile Passenger Trip \$6.56 \$101.07 Bus \$1.63 \$8.59 \$4.07 \$127.80 Commuter Bus \$0.39 \$10.34 \$10.55 \$114.97 Demand Response \$14.52 \$51.06 \$0.49 \$17.99 Vanpool \$0.09 \$4.16	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Mode Operating Expenses per Passenger Mile Operating Expenses per Unlinked Unlinked Trips per Vehicle Revenue Mile \$6.56 \$101.07 Bus \$1.63 \$6.59		



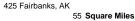
http://www.co.fairbanks.ak.us/transportation/ 3175 Peger Road

Fairbanks North Star Borough Transit

2015 Annual Agency Profile

Transportation Director: Mr. Glenn Miller 907-459-1007

General Information



64,513 Population

Urbanized Area (UZA) Statistics - 2010 Census

425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Fairbanks, AK 99709

Service Area Statistics

7,444 Square Miles 97,581 Population

Service Consumption

571,608 Annual Unlinked Trips (UPT)

Service Supplied

780,889 Annual Vehicle Revenue Miles (VRM) 43,811 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

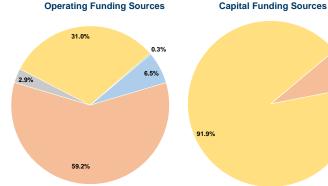
Reporter Type: Reduced Reporter

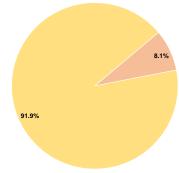












Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Years1 \$4.759.605 \$360.009 \$521,237 547.263 565.048 31.099 Bus 11 8.6 Commuter Bus \$260,144 \$4,474 \$0 2,963 77,993 2,342 14.0 \$1,198,089 \$40,568 \$107,891 21,382 137,848 10,370 Demand Response 6.1 5 **Total** 17 \$6,217,838 \$405,051 \$629,128 571,608 780,889 43,811

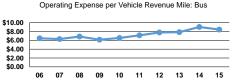
Modal Characteristics

Performance Measures

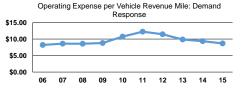
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$8.42	\$153.05				
Commuter Bus	\$3.34	\$111.08				
Demand Response	\$8.69	\$115.53				
Total	\$7.96	\$141.92				

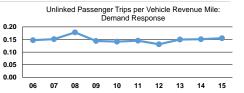
Commiss Efficiency

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$8.70	1.0	17.6			
Commuter Bus	\$87.80	0.0	1.3			
Demand Response	\$56.03	0.2	2.1			
Total	\$10.88	0.7	13.0			









Notes:

http://www.ridesmart.com/ 29799 SW Town Center Loop E

Wilsonville, OR 97070

South Metro Area Regional Transit

2015 Annual Agency Profile

Director: Mr. Stephan Lashbrook 503-570-1576

General Information

Urbanized Area (UZA) Statistics - 2010 Census 24 Portland, OR-WA

524 Square Miles 1,849,898 Population

24 Pop. Rank out of 498 UZAs

Other UZAs Served

156 Salem, OR; 0 Oregon Non-UZA

Service Area Statistics

80 Square Miles 20,515 Population

Service Consumption

343,793 Annual Unlinked Trips (UPT)

Service Supplied

617,807 Annual Vehicle Revenue Miles (VRM) 44,335 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

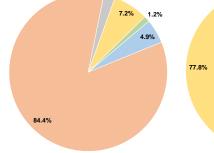
Reporter Type: Reduced Reporter





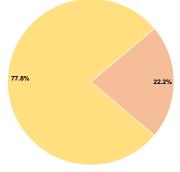


Fare Revenues 0.0% Local Funds \$302.621 22.2% State Funds 0.0% \$0 Federal Assistance \$1,058,250 77.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$1,360,871 100.0%



Operating Funding Sources

2.3%



Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

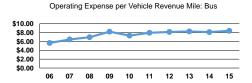
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Years1 13 \$4.190.463 \$239.247 \$1,129,523 325.921 498.487 Bus 33.878 7.4 Demand Response 5 \$858,287 \$9,748 \$231,348 17,872 119,320 10,457 6.8 18 \$5,048,750 343,793 617,807 Total \$248,995 \$1,360,871 44,335

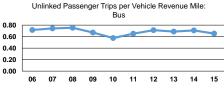
Modal Characteristics

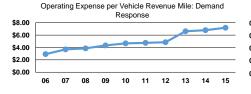
Performance Measures

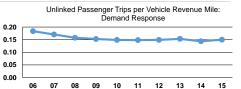
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$8.41	\$123.69				
Demand Response	\$7.19	\$82.08				
Total	\$8.17	\$113.88				

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$12.86	0.7	9.6				
Demand Response	\$48.02	0.1	1.7				
Total	\$14.69	0.6	7.8				









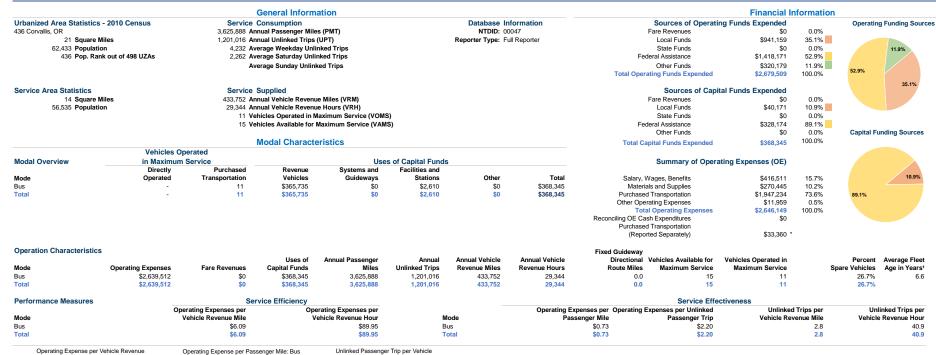
Notes:

Corvallis, OR 97339

2015 National Transit Profiles — 181

Public Works Director: Ms. Mary Steckel 541-754-1753

City of Corvallis 2015 Annual Agency Profile





Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

PO Box 617

Lewiston, ID 83501

Lewiston Transit System

2015 Annual Agency Profile

Transit Manager: Ms. Shannon Grow 208-298-1345

18.7%

General Information



28 Square Miles

51,924 Population

483 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$37,702 Local Funds \$261,793 State Funds \$0 0.0% Federal Assistance \$366,850 52.3% Other Funds \$35,621 **Total Operating Funds Expended**

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

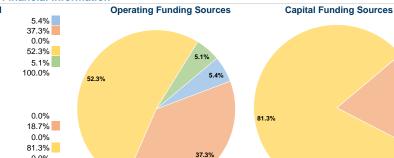
Total Capital Funds Expended

Local Funds

State Funds

Other Funds





Service Area Statistics

17 Square Miles 50,058 Population

Service Consumption

41,783 Annual Unlinked Trips (UPT)

Service Supplied

122,147 Annual Vehicle Revenue Miles (VRM) 8,171 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00048

Reporter Type: Reduced Reporter

Modal Characteristics

\$165.215

\$718,387

\$883,602

\$0

\$0

0.0%

100.0%

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	· -	\$349,792	\$31,210	\$883,602	36,920	94,603	6,375	4.6
Demand Response	2	-	\$352,174	\$6,492	\$0	4,863	27,544	1,796	5.0
Total	4		\$701 966	\$37 702	\$883 602	41 783	122 147	8 171	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.70	\$54.87
Demand Response	\$12.79	\$196.09
Total	\$5.75	\$85.91

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$9.47	0.4	5.8				
Demand Response	\$72.42	0.2	2.7				
Total	\$16.80	0.3	5.1				



Notes:

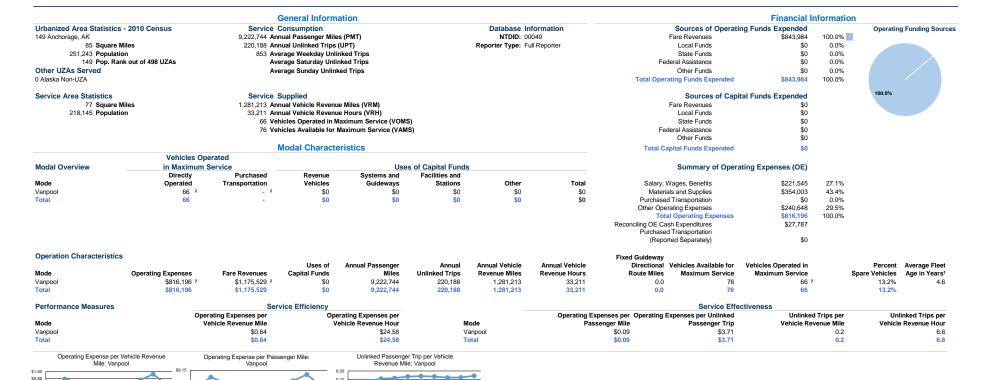
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 National Transit Profiles — 183

vRide, Inc. - Anchorage 2015 Annual Agency Profile

310 K Street Suite 200 Anchorage, AK 99501

President: Mr. James Kessler 248-597-3500



\$0.20 \$0.00

\$0.60

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

0.05

^{&#}x27;This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

http://asotincoptba.com/ 1494 Poplar St Clarkston, WA 99403

Asotin County PTBA

2015 Annual Agency Profile

Board Chairperson: Mr. Mervin Schneider 509-758-3567

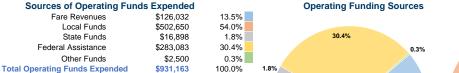


483 Lewiston, ID-WA 28 Square Miles

51,924 Population 483 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Financial Information



Service Area Statistics

20 Square Miles 21,888 Population

Service Consumption

92,221 Annual Unlinked Trips (UPT)

Service Supplied

320,014 Annual Vehicle Revenue Miles (VRM) 15,875 Annual Vehicle Revenue Hours (VRH)

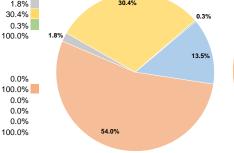
Database Information

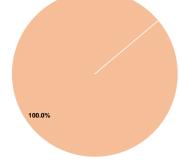
NTDID: 00051

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$669 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$669 100.0%





Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

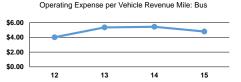
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 3 \$694.078 \$33,365 \$669 55.299 144,717 8.907 4.3 Bus Demand Response 2 \$179,530 \$7,614 \$0 7,954 38,196 3,394 6.0 \$57,555 \$85,053 \$0 28,968 137,101 3,574 Vanpool 8 4.9 Total 13 \$931,163 \$126,032 \$669 92,221 320,014 15,875

Modal Characteristics

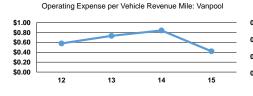
Performance Measures

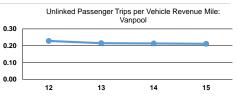
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses pe Vehicle Revenue Hou				
Bus	\$4.80	\$77.93				
Demand Response	\$4.70	\$52.90				
Vanpool	\$0.42	\$16.10				
Total	\$2.91	\$58.66				

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$12.55	0.4	6.2			
Demand Response	\$22.57	0.2	2.3			
√anpool ·	\$1.99	0.2	8.1			
Total	\$10.10	0.3	5.8			









Notes:

http://www.idahocitylink.com/ 37914 South Nukwalqw Street

Worley, ID 83876

Coeur d'Alene Tribe dba Citylink Transit

2015 Annual Agency Profile

Director: Mr. Alan Eirls 877-941-7433

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** 304 Coeur d'Alene, ID Fare Revenues 0.0% Local Funds \$275,798 31.0% State Funds \$0 0.0% Federal Assistance \$612,652 69.0% **Service Consumption** Other Funds \$0 0.0% 187,822 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$888,450 100.0% 69.0% Service Supplied 545,158 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 31.0% 15,325 Annual Vehicle Revenue Hours (VRH) Fare Revenues 0.0% Local Funds \$0 0.0% 100.0% **Database Information** State Funds \$0 0.0% NTDID: 00053 Federal Assistance \$50,090 100.0% Reporter Type: Tribal Reporter Other Funds \$0 0.0% **Total Capital Funds Expended** \$50,090 100.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$742,576	\$0	\$50,090	180,696	475,896	13,229	5.5
Demand Response	2	-	\$145,874	\$0	\$0	7,126	69,262	2,096	6.3
Total	4	-	\$888,450	\$0	\$50,090	187,822	545,158	15,325	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.56	\$56.13
Demand Response	\$2.11	\$69.60
Total	\$1.63	\$57.97

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$4.11	0.4	13.7			
Demand Response	\$20.47	0.1	3.4			
Total	\$4.73	0.3	12.3			

Complete Effectivement



Notes:

Service Efficiency

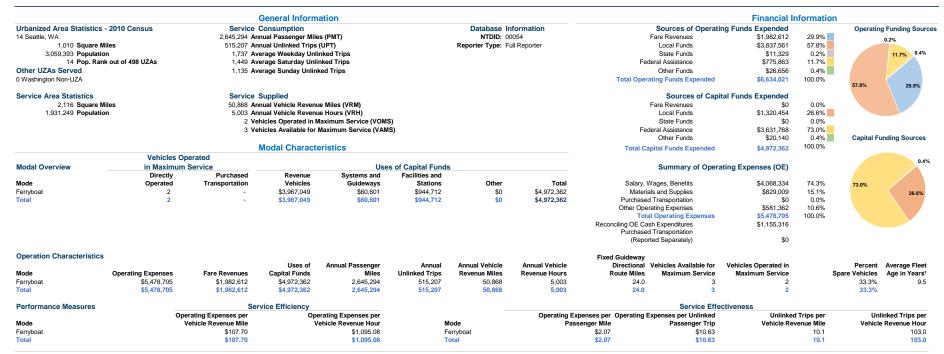
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to Kootenai County (NTDID: 00055), and in which the data are captured in another report for mode MB/PT.

King County Ferry District 2015 Annual Agency Profile

http://www.kingcountyferries.org. 516 Third Avenue

Room 1200 Seattle, WA 98104 Marine Division Director (CEO): Mr. Paul Brodeur 206-477-3966





Notes:

Kootenai County 2015 Annual Agency Profile

http://www.kcgov.us/ 451 North Government Way Coeur d'Alene, ID 83816

Kootenai County Commissioner: Mr. Dan Green 208-446-1605



Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

Modal Characteristics

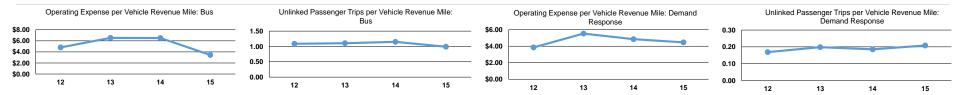
Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$649,063	\$0	\$0	186,910	188,496	11,721	5.0
Demand Response	-	5	\$816,479	\$0	\$0	38,050	182,862	13,879	5.6
Total		7	\$1 465 542	\$0	\$0	224 960	371 358	25 600	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$3.44	\$55.38	Bus	\$3.47	1.0	15.9	
Demand Response	\$4.47	\$58.83	Demand Response	\$21.46	0.2	2.7	
Total	\$3.95	\$57.25	Total	\$6.51	0.6	8.8	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Coeur d'Alene Tribe dba Citylink Transit (NTDID: 00053), and in which the data are captured in this report for mode MB/PT.

http://www.coic.org/ 334 NE Hawthorne Avenue Bend, OR 97701

Central Oregon Intergovernmental Council

2015 Annual Agency Profile

Transportation Manager: Ms. Karen Friend 541-548-9543

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 344 Bend, OR 3,464,185 Annual Passenger Miles (PMT) NTDID: 00057 Fare Revenues \$648,177 14.7% 604,387 Annual Unlinked Trips (UPT) 40 Square Miles Reporter Type: Full Reporter Local Funds \$803,797 18.2% 2,094 Average Weekday Unlinked Trips 83,794 Population State Funds \$385.510 8.7% 9.3% 344 Pop. Rank out of 498 UZAs 1,406 Average Saturday Unlinked Trips \$2,170,715 49.1% Federal Assistance Other UZAs Served 1,432 Average Sunday Unlinked Trips Other Funds \$408,926 9.3% 14.7% 0 Oregon Non-UZA **Total Operating Funds Expended** \$4,417,125 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 18 2% 903,141 Annual Vehicle Revenue Miles (VRM) 75 Square Miles Fare Revenues 0.0% 127,940 Population 59,053 Annual Vehicle Revenue Hours (VRH) \$78,411 Local Funds 18.0% 41 Vehicles Operated in Maximum Service (VOMS) State Funds \$14.094 3.2% 61 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$343,237 78.8% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$435,742 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$2,379,950 54.2% Mode Bus \$292,428 \$52,000 \$0 \$344,428 Materials and Supplies \$638,289 14.5% \$0 \$11,314 \$0 \$11,314 \$1,256,336 Commuter Bus 10 \$0 \$0 Purchased Transportation 28.6% Demand Response 12 10 \$80,000 \$80,000 Other Operating Expenses \$117,768 2.7% 22 19 \$383,742 \$0 \$52,000 \$0 \$435,742 **Total Operating Expe** \$4,392,343 100.0% Reconciling OE Cash Expenditures \$24,782

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,595,951	\$229,362	\$344,428	1,279,904	385,354	277,486	22,167	0.0	16	9	43.8%	7.5
Commuter Bus	\$1,114,073	\$254,256	\$11,314	1,839,177	116,347	348,990	13,563	0.0	14	10	28.6%	4.1
Demand Response	\$1,682,319	\$164,559	\$80,000	345,104	102,686	276,665	23,323	0.0	31	22	29.0%	6.7
Total	\$4,392,343	\$648,177	\$435,742	3,464,185	604,387	903,141	59,053	0.0	61	41	32.8%	

Purchased Transportation (Reported Separately)

Fixed Guideway

\$0

Performance Measures Service Efficiency Service Servic

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating Expenses per Unlinked		Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.75	\$72.00	Bus	\$1.25	\$4.14	1.4	17.4
Commuter Bus	\$3.19	\$82.14	Commuter Bus	\$0.61	\$9.58	0.3	8.6
Demand Response	\$6.08	\$72.13	Demand Response	\$4.87	\$16.38	0.4	4.4
Total	\$4.86	\$74.38	Total	\$1.27	\$7.27	0.7	10.2



Notes:

Room 800 Portland, OR 97204 City of Portland 2015 Annual Agency Profile

2015 National Transit Profiles — 189

Director, Portland Transportation: Ms. Leah Treat 503-823-5085

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 24 Portland, OR-WA 6,503,749 Annual Passenger Miles (PMT) NTDID: 00058 Fare Revenues \$1,427,034 8.9% 6,476,307 Annual Unlinked Trips (UPT) 524 Square Miles Reporter Type: Full Reporter Local Funds \$14,539,010 91.1% 1.849.898 Population 21,339 Average Weekday Unlinked Trips State Funds \$0 0.0% 24 Pop. Rank out of 498 UZAs 12,850 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 8.9% 9,112 Average Sunday Unlinked Trips Other Funds \$0 0.0% **Total Operating Funds Expended** \$15,966,044 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 390.017 Annual Vehicle Revenue Miles (VRM) 11 Square Miles Fare Revenues 0.0% 72.832 Population 60,852 Annual Vehicle Revenue Hours (VRH) Local Funds \$5,194,705 78.0% 14 Vehicles Operated in Maximum Service (VOMS) State Funds \$1.381.871 20.7% 19 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$83,533 1.3% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$6,660,109 100.0% **Vehicles Operated** 20.7% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,361,438 21.1% Mode Operated Transportation Aerial Tramway \$0 Materials and Supplies \$1,150,296 7.2% \$0 \$0 \$0 \$2,152,613 \$4,497,717 \$0 \$6,660,109 \$10,786,260 Street Car Rail 12 ² \$9,779 Purchased Transportation 67.6% Other Operating Expenses \$660,077 \$4,497,717 \$9,779 4.1% 78.0% **Total Operating Expenses** \$15,958,071 100.0% Reconciling OE Cash Expenditures \$7,975 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of **Annual Passenge** Annual Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Capital Funds Miles Revenue Hours Maximum Service Maximum Service Age in Years1 Aerial Tramway \$2 423 274 \$604.065 1 184 634 1 850 990 31 194 3.360 13 0.0% 9.0 Street Car Rail \$13,534,797 \$498,003 \$6,660,109 5,319,115 4,625,317 358,823 57,492 14.8 17 12 4 29.4% 8.1 Total \$15,958,071 \$1,102,068 6,503,749 6,476,307 390,017 60,852 16.1 26.3% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Aerial Tramway \$77.68 \$721.21 Aerial Tramway \$2.05 \$1.31 59.3 550.9 Street Car Rail \$37.72 \$235.42 Street Car Rail \$2.54 \$2.93 12.9 80.5 Total \$40.92 \$262.24 Total \$2,45 \$2,46 16.6 106.4 Operating Expense per Vehicle Revenue Mile: Street Car Rail Operating Expense per Passenger Mile: Street Car Rail Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Aerial Tramway Unlinked Passenger Trip per Vehicle Revenue Mile: Aerial Tramway \$60.0 \$80.00 \$2.00 \$40.0 \$60.00 \$2.00 10.00 \$40.00 \$20.00 5.00 \$20.00 \$0.50 \$0.00

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

201 River Heights Way

Josephine County 2015 Annual Agency Profile

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Sources of Capital Funds Expended

Finance Director (CFO): Mr. Arthur O'Hare 541-474-5222

Grants Pass, OR 97527



494 Grants Pass, OR

27 Square Miles 50,520 Population

Urbanized Area (UZA) Statistics - 2010 Census

494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles 48,000 Population

Service Consumption

224,590 Annual Unlinked Trips (UPT)

Service Supplied

458,313 Annual Vehicle Revenue Miles (VRM) 24,059 Annual Vehicle Revenue Hours (VRH)

Database Information

Financial Information



Sources of Operating Funds Expended \$153,601 9.8% 3.8% 17.7% 45.7%

\$59,655 \$278,036 \$717,627 \$362,364 23.1% 100.0%

Total Operating Funds Expended \$1,571,283

\$0

\$0

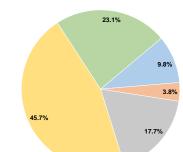
\$0

\$0

\$0

\$0

Operating Funding Sources



NTDID: 00059

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	4	-	\$608,953	\$87,355	\$0	171,828	178,583	12,014	3.9
Commuter Bus	7	-	\$510,564	\$37,226	\$0	34,825	194,843	6,225	8.2
Demand Response	5	-	\$451,766	\$29,020	\$0	17,937	84,887	5,820	7.5
Total	16	-	\$1,571,283	\$153,601	\$0	224,590	458,313	24,059	

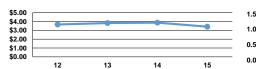
Performance Measures

Service Efficiency

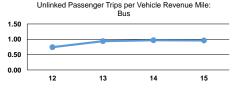
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.41	\$50.69
Commuter Bus	\$2.62	\$82.02
Demand Response	\$5.32	\$77.62
Total	\$3.43	\$65.31

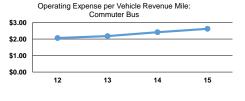
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$3.54	1.0	14.3					
Commuter Bus	\$14.66	0.2	5.6					
Demand Response	\$25.19	0.2	3.1					
Total	\$7.00	0.5	9.3					

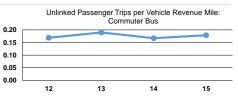
Service Effectiveness



Operating Expense per Vehicle Revenue Mile: Bus







Notes:

Service Effectiveness

http://www.tulaliptribes-nsn.gov/ 6406 Marine Drive NW

Tulalip, WA 98271

The Tulalip Tribes of Washington

2015 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi 360-716-4001



Federally Recognized Tribal Statistical Areas 225 Marysville, WA

Service Consumption

7,086 Annual Unlinked Trips (UPT)

Service Supplied

30,086 Annual Vehicle Revenue Miles (VRM) 2,800 Annual Vehicle Revenue Hours (VRH)

Database Information

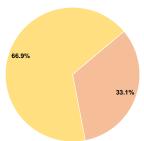
NTDID: 00060 Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	· -	\$154,442	\$0	\$0	7,086	30,086	2,800	5.0
Total	2	_	\$154,442	\$0	\$0	7.086	30.086	2.800	

lises of

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.13	\$55.16	Bus	\$21.80	0.2	2.5
Total	\$5.13	\$55.16	Total	\$21.80	0.2	2.5



Notes:

333 Broadalbin Albany, OR 97321

City of Albany 2015 Annual Agency Profile

Transportation Superintendent: Mr. Jon Goldman 541-917-7605

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 459 Albany, OR Fare Revenues \$86,140 6.3% 24 Square Miles Local Funds \$510,220 37.2% 56,997 Population State Funds \$8,000 0.6% 459 Pop. Rank out of 498 UZAs Federal Assistance \$766,064 55.9% 0.0% Other UZAs Served Other Funds \$90 0.0% 55.9% 436 Corvallis, OR; 0 Oregon Non-UZA **Total Operating Funds Expended** \$1,370,514 100.0% 6.3% Service Area Statistics 20.0% **Sources of Capital Funds Expended** 20 Square Miles 50,724 Population Fare Revenues 0.0% 80.0% Local Funds \$152.714 20.0% **Service Consumption** State Funds 0.0% \$0 231,900 Annual Unlinked Trips (UPT) Federal Assistance \$610,856 80.0% 37 2% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$763,570 100.0%

0.6%

Database Information

NTDID: 00061

Reporter Type: Reduced Reporter

290,058 Annual Vehicle Revenue Miles (VRM)

17,685 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

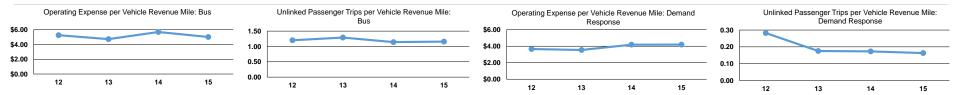
Service Efficiency

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$932,067	\$56,140	\$763,570	214,865	185,610	9,925	7.1
Demand Response	8	-	\$438,447	\$30,000	\$0	17,035	104,448	7,760	6.8
Total	13		\$1 370 514	\$86 140	\$763 570	231 900	290.058	17 685	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$5.02	\$93.91					
Demand Response	\$4.20	\$56.50					
Total	\$4.72	\$77.50					

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.34	1.2	21.6
Demand Response	\$25.74	0.2	2.2
Total	\$5.91	0.8	13.1



Notes:

http://www.mfcity.com/

722 S. Main Street MiltonFreewater, OR 97862

City of Milton-Freewater

2015 Annual Agency Profile

Human Resource Officer: Mrs. Teresa Dutcher 541-938-8243

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 4.4% 464 Walla Walla, WA-OR Fare Revenues \$10,113 28 Square Miles Local Funds \$106,194 45.8% 55,805 Population State Funds \$38,992 16.8% 33.0% 464 Pop. Rank out of 498 UZAs Federal Assistance \$76,655 33.0% Other UZAs Served Other Funds \$0 0.0% 0 Oregon Non-UZA 100.0% **Total Operating Funds Expended** \$231,954 Service Area Statistics **Sources of Capital Funds Expended** 5 Square Miles 7,500 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 12,070 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 45.8% Service Supplied **Total Capital Funds Expended** \$0 46,131 Annual Vehicle Revenue Miles (VRM) 5,284 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Modal Characteristics

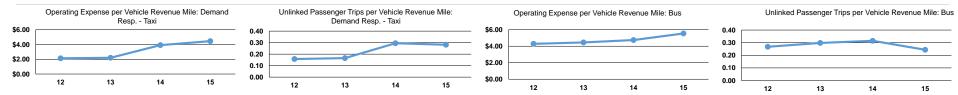
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	1	\$133,872	\$3,867	\$0	5,880	24,125	1,799	6.0
Demand Response - Taxi	-	1	\$98,082	\$6,246	\$0	6,190	22,006	3,485	
Total		2	\$231.954	\$10.113	\$0	12.070	46.131	5.284	

Performance Measures

	Service Effi	ciency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$5.55	\$74.41	Bus	\$22.77	0.2	3.3		
Demand Response - Taxi	\$4.46	\$28.14	Demand Response - Taxi	\$15.85	0.3	1.8		
Total	\$5.03	\$43.90	Total	\$19.22	0.3	2.3		



Notes:

http://www.vallevtransit.com/

Valley Transit

1401 West Rose Street

2015 Annual Agency Profile

General Manager: Mr. Richard Fondahn
Walla Walla, WA 99362

509-525-9140

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 464 Walla Walla, WA-OR Fare Revenues \$204,025 4.7% 28 Square Miles Local Funds \$3,807,954 88.1% 55,805 Population State Funds \$239,881 5.6% 41.4% 464 Pop. Rank out of 498 UZAs Federal Assistance \$68,725 1.6% 5.6% 1.6% Other Funds \$0 0.0% **Total Operating Funds Expended** \$4,320,585 100.0% Service Area Statistics **Sources of Capital Funds Expended** 25 Square Miles Fare Revenues 47,239 Population 0.0% Local Funds \$256.884 58.6% **Service Consumption** State Funds 0.0% \$0 764,147 Annual Unlinked Trips (UPT) Federal Assistance \$181,200 41.4% Other Funds \$0 0.0% 58.6% Service Supplied **Total Capital Funds Expended** \$438,084 100.0%

Database Information

NTDID: 00064

Reporter Type: Reduced Reporter

563,736 Annual Vehicle Revenue Miles (VRM) 44,000 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

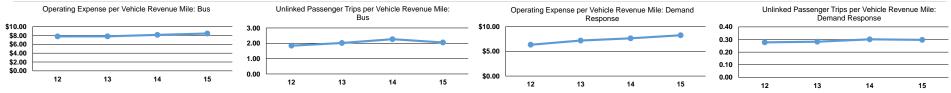
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	11	-	\$2,916,660	\$153,308	\$83,743	709,307	345,666	28,886	8.6
Demand Response	7	-	\$1,273,217	\$21,795	\$353,222	45,880	154,446	13,588	7.1
Vanpool	4	-	\$130,708	\$28,922	\$1,119	8,960	63,624	1,526	7.0
Total	22	-	\$4,320,585	\$204,025	\$438,084	764,147	563,736	44,000	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$100.97 2.1 Bus \$8.44 Bus \$4.11 24.6 Demand Response \$8.24 \$93.70 **Demand Response** \$27.75 0.3 3.4 \$2.05 \$85.65 Vanpool \$14.59 0.1 5.9 Vanpool \$7.66 \$98.20 Total \$5.65 Total 1.4 17.4



Notes:

http://www.co.benton.or.us/pw/stf/index.php/

STF Program

Corvallis, OR 97333

Benton County 2015 Annual Agency Profile

Director of Public Works: Mr. Joshua Wheeler 541-766-6010

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 436 Corvallis, OR Fare Revenues \$108,555 9.0% 21 Square Miles Local Funds \$42,377 3.5% 62,433 Population State Funds \$354,499 29.4% 32.8% 42.7% 436 Pop. Rank out of 498 UZAs Federal Assistance \$306,300 25.4% Other UZAs Served Other Funds \$395,688 32.8% 0 Oregon Non-UZA **Total Operating Funds Expended** \$1,207,419 100.0% 9.0% Service Area Statistics **Sources of Capital Funds Expended** 676 Square Miles 3.5% 86,591 Population Fare Revenues \$108,555 51.6% Local Funds \$0 0.0% 25.4% **Service Consumption** State Funds \$12.040 5.7% 85,238 Annual Unlinked Trips (UPT) Federal Assistance \$89,731 42.7% Other Funds \$0 0.0% 51.6% 29.4% Service Supplied **Total Capital Funds Expended** \$210,326 100.0% 395,279 Annual Vehicle Revenue Miles (VRM) 30,438 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065

Reporter Type: Reduced Reporter

Modal Characteristics

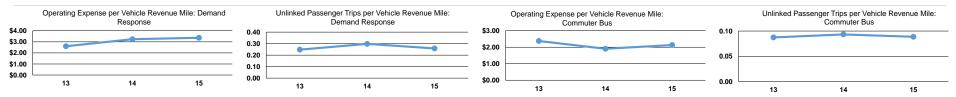
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	-	7	\$212,168	\$58,228	\$101,771	8,831	99,531	4,830	7.9
Demand Response	-	14	\$995,251	\$158,882	\$0	76,407	295,748	25,608	7.5
Total		21	\$1,207,419	\$217.110	\$101.771	85.238	395.279	30.438	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Commuter Bus	\$2.13	\$43.93	Commuter Bus	\$24.03	0.1	1.8	
Demand Response	\$3.37	\$38.86	Demand Response	\$13.03	0.3	3.0	
Total	\$3.05	\$39.67	Total	\$14.17	0.2	2.8	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

Confederated Tribes of the Grand Ronde Community of Oregon

2015 Annual Agency Profile

9615 Grand Ronde Rd Grand Ronde, OR 97347 Budget Grants Coordinator: Ms. Nancy Renfrow 503-879-4575

General Information

Federally Recognized Tribal Statistical Areas

92 Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075 Reporter Type: Tribal Subsidy

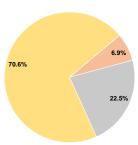
Financial Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$18,491 6.9% State Funds \$60,250 22.5% \$189,378 Federal Assistance 70.6% Other Funds \$0 0.0% **Total Operating Funds Expended** \$268,119 100.0%

Sources of Capital Funds Expended

Local Funds	08
	v
State Funds	60
Federal Assistance	60
Other Funds	60
Total Capital Funds Expended	08

Operating Funding Sources



http://soaringeagletransit.com/index.html

PO Box 254

Gakona, AK 99586

Gulkana Village Council

2015 Annual Agency Profile Program Manager: Ms. Sandra Tsinnie 907-822-3172

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** Fare Revenues 502 Gulkana ANVSA, AK \$46,153 13.0% Local Funds \$0 0.0% State Funds \$7,437 2.1% Federal Assistance \$301.529 84.9% **Service Consumption** Other Funds \$0 0.0% 4,038 Annual Unlinked Trips (UPT) 100.0% **Total Operating Funds Expended** \$355,119 13.0% Service Supplied 176,967 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 84.9% 2.1% 6,624 Annual Vehicle Revenue Hours (VRH) Fare Revenues \$0 0.0% Local Funds \$0 0.0% 100.0% **Database Information** State Funds \$0 0.0% NTDID: 00085 Federal Assistance \$57,435 100.0% Reporter Type: Tribal Reporter Other Funds \$0 0.0%

Modal Characteristics

\$57,435

100.0%

Total Capital Funds Expended

\$53.61

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

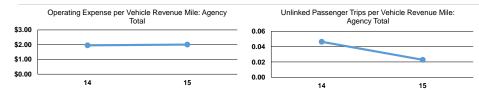
\$2.01

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	-	\$343,567	\$45,239	\$51,692	3,958	170,170	6,500	1.5
Demand Response	2	-	\$11,552	\$914	\$5,743	80	6,797	124	1.5
Total	4	_	\$355,119	\$46.153	\$57.435	4.038	176.967	6.624	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Bus \$2.02 \$52.86 \$1.70 \$93.16 Demand Response

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$86.80	0.0	0.6					
Demand Response	\$144.40	0.0	0.6					
Total	\$87.94	0.0	0.6					



Notes:

Total

http://lummi-nsn.gov/

2828 Kwina Rd Bellingham, WA 98226

Lummi Nation

2015 Annual Agency Profile

Transit Manager: Mr. Matthew Jensen 360-312-2342

Service Effectiveness

General Information Financial Information Sources of Operating Funds Expended Federally Recognized Tribal Statistical Areas **Operating Funding Sources** 148 Lummi Reservation, WA Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$455.521 100.0% **Service Consumption** Other Funds \$0 0.0% 55,446 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$455,521 Service Supplied 102,705 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 7,005 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 00095 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0

Modal Characteristics

\$0

lises of

Operation Characteristics

Vehicles Operated at Maximum Service

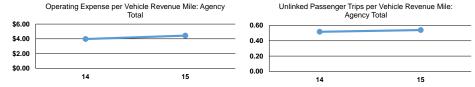
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	· -	\$455,521	\$0	\$0	55,446	102,705	7,005	4.2
Total	2		\$455.521	\$0	\$0	55.446	102.705	7.005	

Performance Measures

Service Efficiency

Total Capital Funds Expended

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.44	\$65.03	Bus	\$8.22	0.5	7.9
Total	\$4.44	\$65.03	Total	\$8.22	0.5	7.9



Notes:

http://squaxinisland.org/government/departments/community-develo

10 SE Squaxin

Squaxin Island Tribe

2015 Annual Agency Profile

Program Services Manager: Ms. Pamela Hillstrom 360-432-3951

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 266 Squaxin Island Reservation and Off-Reservation Trust Land, WA Fare Revenues 0.0% Local Funds \$83,255 39.6% 0.0% State Funds \$0 Federal Assistance \$127,229 60.4% Other Funds \$0 0.0% 60.4% Service Consumption **Total Operating Funds Expended** \$210.484 100.0% 23,574 Annual Unlinked Trips (UPT) 20.0% Service Supplied **Sources of Capital Funds Expended** 46,128 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 39.6% 2,811 Annual Vehicle Revenue Hours (VRH) Local Funds \$18,810 20.0% State Funds \$0 0.0% **Database Information** Federal Assistance \$75,241 80.0% NTDID: 00103 Other Funds \$0 0.0% Reporter Type: Tribal Reporter **Total Capital Funds Expended** \$94,051 100.0%

Modal Characteristics

Operation Characteristics

Shelton, WA 98584

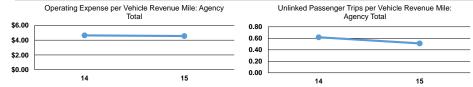
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$210,484	\$0	\$94,051	23,574	46,128	2,811	3.3
Total	2		\$210.484	\$0	\$94,051	23.574	46.128	2.811	

Performance Measures

Service Efficiency		Ser	rvice Effectiveness
	•	erating Expenses	
Occasion Francisco	•		Helialand Talana

Unlinked Trips per Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.56 \$74.88 Bus \$8.93 0.5 8.4 \$4.56 Total \$74.88 Total \$8.93 0.5 8.4



Notes:

http://www.pahtotransit.com

Confederated Tribes and Bands of The Yakama Nation

2015 Annual Agency Profile

Economic Development Director: Ms. Karen Cunningham 509-865-5121

401 Fort Road Toppenish, WA 98948



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus 3 \$348,992 \$0 \$262,093 18,694 91,597 3,822 3.3 395 1,290 104 Demand Response 2 \$2,536 \$0 \$0 3.3 \$351,528 \$0 \$262,093 19,089 92,887 3,926 Total

Performance Measures

	Service Effi	ciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.81	\$91.31	Bus	\$18.67	0.2	4.9	
Demand Response	\$1.97	\$24.38	Demand Response	\$6.42	0.3	3.8	
Total	\$3.78	\$89.54	Total	\$18.42	0.2	4.9	



Notes:

http://www.ctuir.org/ 46411 Timine Way Pendleton, OR 97801

Confederated Tribes of the Umatilla Indian Reservation

2015 Annual Agency Profile

Public Transit Program Manager: Ms. Jeanine Gordon 541-429-7516



Federally Recognized Tribal Statistical Areas

296 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption

98,843 Annual Unlinked Trips (UPT)

Service Supplied

532,017 Annual Vehicle Revenue Miles (VRM) 18,191 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00119 Reporter Type: Tribal Reporter

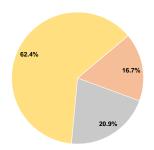
Financial Information

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Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$181,321 16.7% \$226,263 State Funds 20.9% Federal Assistance \$676,194 62.4% Other Funds \$0 0.0% **Total Operating Funds Expended** \$1.083.778 100.0%

Sources of Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus \$99,666 \$0 \$0 26,207 49,649 2,398 4.0 442,061 \$924,287 \$0 14,505 Commuter Bus 5 5 \$0 66,817 4.0 Demand Response - Taxi \$59,825 \$0 \$0 5,819 40,307 1,288 5 Total 6 11 \$1,083,778 \$0 \$0 98,843 532,017 18,191

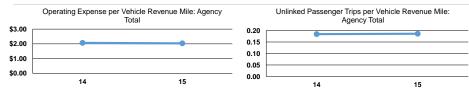
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$41.56
Commuter Bus	\$2.09	\$63.72
Demand Response - Taxi	\$1.48	\$46.45
Total	\$2.04	\$59.58

Service Effectiveness

		COLLICO ELICOTIVOLICO	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.80	0.5	10.9
Commuter Bus	\$13.83	0.2	4.6
Demand Response - Taxi	\$10.28	0.1	4.5
Total	\$10.96	0.2	5.4



Notes:

http://www.cowlitz.org/

PO Box 2547 Suite B

Longview, WA 98632

Cowlitz Indian Tribe

2015 Annual Agency Profile

Director of Transportation: Ms. Kim Stube 360-353-9428

Service Effectiveness

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 0 Washington Non-UZA Fare Revenues \$0 0.0% Local Funds \$78,256 17.2% State Funds \$110,333 24.3% Federal Assistance \$266,309 58.5% **Service Consumption** Other Funds \$0 0.0% 58.5% 5,567 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$454.898 100.0% 17.2% Service Supplied 131,265 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Expended 4,224 Annual Vehicle Revenue Hours (VRH) Fare Revenues \$0 0.0% Local Funds \$0 0.0% **Database Information** State Funds \$0 0.0% NTDID: 00127 Federal Assistance \$50,872 100.0% Reporter Type: Tribal Reporter Other Funds 0.0% \$0 **Total Capital Funds Expended** \$50,872 100.0%

Modal Characteristics

Operation Characteristics

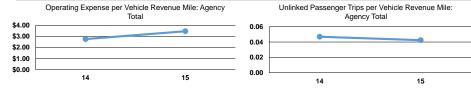
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	5	-	\$454,898	\$0	\$50,872	5,567	131,265	4,224	3.4
Total	5		\$454 898	\$0	\$50.872	5 567	131 265	4 224	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.47	\$107.69	Demand Response	\$81.71	0.0	1.3
Total	\$3.47	\$107.69	Total	\$81.71	0.0	1.3



Notes:

2.0%

Comitee Effectiveness

http://www.nezperce.org/

PO Box 365 Lapwai, ID 83540

Nez Perce Tribe 2015 Annual Agency Profile

Transit Director: Ms. Wenona Holt

208-621-3676

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources** Sources of Operating Funds Expended 173 Nez Perce Reservation, ID Fare Revenues \$25,995 3.1% Local Funds \$196,471 23.5% State Funds \$16,640 2.0% Federal Assistance \$597,208 71.4% 3.1% **Service Consumption** Other Funds \$0 0.0% 18,741 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$836,314 71.4% Service Supplied 311,892 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 23.5% 8,688 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 00135 Federal Assistance \$0

\$0

\$0

Modal Characteristics

Other Funds

\$96.26

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Tribal Reporter

Vehicles Operated at Maximum Service

Service Efficiency

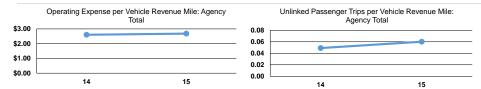
\$2.68

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	3	· -	\$754,634	\$18,803	\$0	17,643	289,929	8,119	6.7
Demand Response	1	-	\$81,680	\$7,192	\$0	1,098	21,963	569	7.0
Total	4		\$836.314	\$25.995	\$0	18.741	311.892	8.688	

Performance Measures

Mode Vehicle Revenue Mile Vehicle Revenue Hour Bus \$2.60 \$92.95 Demand Response \$3.72 \$143.55

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$42.77	0.1	2.2					
Demand Response	\$74.39	0.0	1.9					
Total	\$44.62	0.1	2.2					



Notes:

Total

http://www.tetlindot.com/

PO Box 797 Tok, AK 99780

Tetlin Village Council

2015 Annual Agency Profile

Director, Tetlin DOT: Mr. Howard Mermelstein 907-455-4226

Service Effectiveness

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended** 633 Tetlin ANVSA, AK Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$134,998 100.0% **Service Consumption** Other Funds \$0 0.0% 8,287 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$134,998 Service Supplied 26,250 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 1,400 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 00159 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0

\$0

lises of

Modal Characteristics

Total Capital Funds Expended

Operation Characteristics

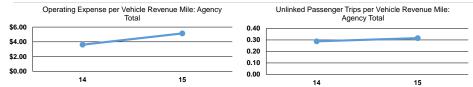
Vehicles Operated at Maximum Service

Marala	Directly	Purchased Transportation	Operating	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	ransportation	Expenses	Fare Revenues	runas	Uniinkea Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	1	-	\$134,998	\$0	\$0	8,287	26,250	1,400	2.0
Total	1	_	\$134,998	\$0	\$0	8.287	26.250	1.400	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.14	\$96.43	Bus	\$16.29	0.3	5.9
Total	\$5.14	\$96.43	Total	\$16.29	0.3	5.9

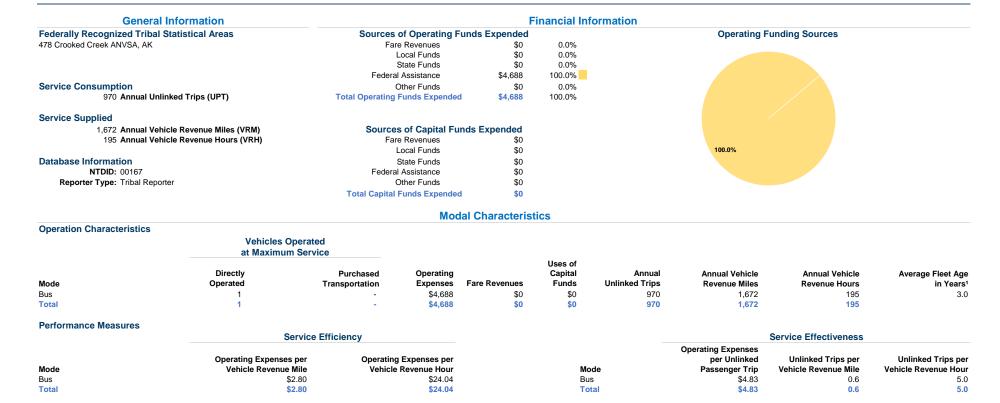


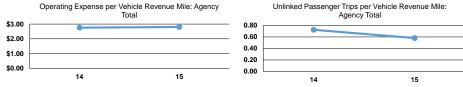
Notes:

Native Village of Crooked Creek

401 Main Street Crooked Creek, AK 99575 2015 Annual Agency Profile

Director: Mr. Timothy Zaukar 907-432-2253





Notes:

Manley Village Council

149 mile Elliott Highway Manley Hot Springs, AK 99756 2015 Annual Agency Profile

Tribal Administrator: Ms. Elizabeth Woods 907-672-3180

Service Effectiveness

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended** 549 Manley Hot Springs ANVSA, AK Fare Revenues 5.4% \$3,955 Local Funds \$11,140 15.1% State Funds \$0 0.0% Federal Assistance \$58,587 79.5% **Service Consumption** Other Funds \$0 0.0% 5.4% 177 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$73,682 Service Supplied 79.5% 12,262 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 426 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 **Database Information** State Funds \$0 NTDID: 00175 Federal Assistance \$0

Modal Characteristics

\$0

\$0

Hene of

Other Funds

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Tribal Reporter

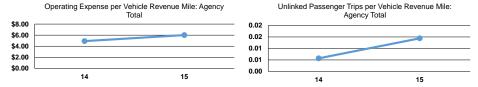
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$73,682	\$3,955	\$0	177	12,262	426	5.0
Total	1	_	\$73,682	\$3,955	\$0	177	12.262	426	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.01	\$172.96	Bus	\$416.28	0.0	0.4
Total	\$6.01	\$172.96	Total	\$416.28	0.0	0.4



Notes:

Service Effectiveness

http://quinaultindiannation.com/

Quinault Tribe of the Quinault Reservation

2015 Annual Agency Profile

Grants & Contracts Supervisor: Ms. Julie Law 360-276-8215

1214 Aalis Drive Taholah, WA 98587

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Sources of Operating Funds Expended** Fare Revenues 213 Quinault Reservation, WA 0.0% Local Funds \$0 0.0% State Funds \$49,975 45.8% Federal Assistance \$59,130 54.2% 54.2% **Service Consumption** Other Funds \$0 0.0% 3,921 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$109,105 Service Supplied 43,710 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 1,920 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 45.8% **Database Information** State Funds \$0 NTDID: 00183 Federal Assistance \$0 Reporter Type: Tribal Reporter Other Funds \$0

Modal Characteristics

\$0

Total Capital Funds Expended

Operation Characteristics

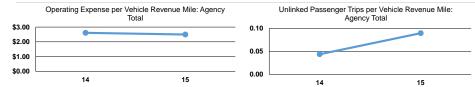
Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$109,106	\$0	\$0	3,921	43,710	1,920	4.0
Total	2		\$109 106	\$0	\$0	3 921	43 710	1 920	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.50	\$56.83	Bus	\$27.83	0.1	2.0
Total	\$2.50	\$56.83	Total	\$27.83	0.1	2.0



Notes:

Drawer L Seldovia, AK 99663

Seldovia Village Tribe

2015 Annual Agency Profile

Assistant Director: Ms. Trinket Gallien

907-435-3248

General Information Financial Information



Service Supplied

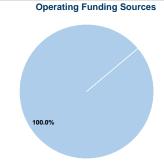
4,920 Annual Vehicle Revenue Miles (VRM) 246 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

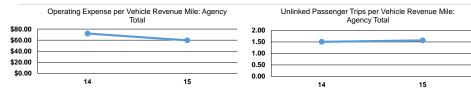
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Operated	rransportation			runus				ili rears
Ferryboat	1	-	\$293,273	\$293,273	\$0	7,709	4,920	246	6.0
Total	1	_	\$293,273	\$293.273	\$0	7.709	4.920	246	

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Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$59.61	\$1,192.17	Ferryboat	\$38.04	1.6	31.3
Total	\$59.61	\$1,192.17	Total	\$38.04	1.6	31.3
	****	* * *		****		



Notes:

http://www.spokanetribe.com/

The Moccasin Express 6195 Ford Wellpinit Rd Wellpinit, WA 99040

Spokane Tribe of Indians 2015 Annual Agency Profile

Transit Manager: Ms. Robin Kieffer 509-458-6564

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 265 Spokane Reservation and Off-Reservation Trust Land, WA Fare Revenues \$4.435 1.1% Local Funds \$83,029 20.4% State Funds \$254,996 62.6% 16.0% 1.1% Federal Assistance \$65,038 16.0% Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$407,498 100.0% 25,556 Annual Unlinked Trips (UPT) 20.4% **Sources of Capital Funds Expended** Service Supplied 287,128 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 62.6% 11,305 Annual Vehicle Revenue Hours (VRH) Local Funds \$16,908 14.4% State Funds \$100.198 85.6% **Database Information** Federal Assistance \$0 0.0% NTDID: 00207 Other Funds \$0 0.0%

Modal Characteristics

\$117,106

100.0%

Total Capital Funds Expended

\$6.24

\$36.05

Operation Characteristics

Reporter Type: Tribal Reporter

Vehicles Operated at Maximum Service

Service Efficiency

\$0.22

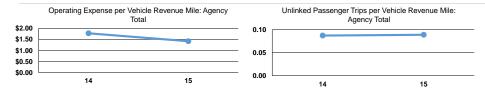
\$1.42

					Uses of				
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	3		\$334,016	\$0	\$73,686	10,818	175,671	7,284	5.0
Demand Response	2	-	\$60,249	\$0	\$43,420	1,998	52,447	1,901	1.3
Vanpool	4	-	\$13,233	\$4,435	\$0	12,740	59,010	2,120	4.0
Total	9	_	\$407,498	\$4,435	\$117,106	25.556	287.128	11.305	

Performance Measures

Operating Expenses per Vehicle Revenue Mile Bus \$1.90 \$45.86 Demand Response \$1.15 \$31.69

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$30.88	0.1	1.5					
Demand Response	\$30.15	0.0	1.1					
Vanpool	\$1.04	0.2	6.0					
Total	\$15.95	0.1	2.3					



Notes:

Vanpool Total

http://www.jamestowntribe.org/ 1033 Old Blyn Highway

Sequim, WA 98382

Jamestown S'Klallam Tribe

2015 Annual Agency Profile

\$88,984

Chief Operations Officer: Ms. Annette Nesse 360-681-4620

General Information

Federally Recognized Tribal Statistical Areas

115 Jamestown S'Klallam Reservation and Off-Reservation Trust Land,

Database Information

NTDID: 00223 Reporter Type: Tribal Subsidy

Financial Information

100.0%

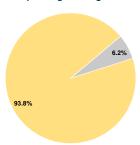
Sources of Operating Funds Expended Fare Revenues 0.0% \$0 Local Funds \$0 0.0% \$5,512 6.2% State Funds Federal Assistance \$83,472 93.8% Other Funds \$0 0.0%

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Effectiveness

https://warmsprings-nsn.gov/ 1233 Veterans Street Warm Springs, OR 97761 **Confederated Tribes of Warm Springs**

2015 Annual Agency Profile

Community & Economic Dev. Planner: Mr. Lonny Macy 541-553-3509

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 304 Warm Springs Reservation and Off-Reservation Trust Land, OR Fare Revenues \$3,818 1.8% Local Funds \$0 0.0% 0.0% State Funds \$0 1.8% Federal Assistance \$208,882 98.2% Other Funds \$0 0.0% Service Consumption **Total Operating Funds Expended** \$212,700 100.0% 5,358 Annual Unlinked Trips (UPT) Service Supplied Sources of Capital Funds Expended 85 7% 53,227 Annual Vehicle Revenue Miles (VRM) 14.3% Fare Revenues \$3,818 2,532 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% State Funds \$0 0.0%

85.7%

0.0%

100.0%

Modal Characteristics

\$22,952

\$26,770

\$0

Federal Assistance

Total Capital Funds Expended

Other Funds

Operation Characteristics

Database Information

NTDID: 00231

Reporter Type: Tribal Reporter

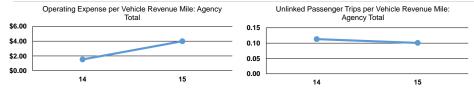
Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses **Fare Revenues** Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus \$212,700 \$7,636 \$26,770 5,358 53,227 2,532 4.0 \$212,700 \$7.636 \$26,770 5.358 53.227 2.532 Total

Performance Measures

Service Efficiency

			Operating Expenses		
Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.00	\$84.00	Bus	\$39.70	0.1	2.1
\$4.00	\$84.00	Total	\$39.70	0.1	2.1



Notes:

Mode Bus Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Central Oregon Intergovernmental Council (NTDID: 00057), and in which the data are captured in this report for mode MB/PT.

Ketchikan Indian Community

2015 Annual Agency Profile Director of Housing: Ms. Bonnie Newman 907-228-9226



Operation Characteristics

615 Stedman

Ketchikan, AK 99901

Vehicles Operated at Maximum Service

Service Efficiency

\$3.46

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	4	-	\$86,095	\$0	\$0	5,832	24,851	1,498	2.8
Total	4	_	\$86.095	\$0	\$0	5.832	24.851	1.498	

\$57.47

lises of

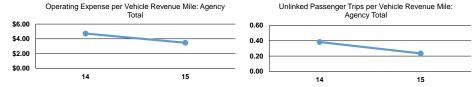
Modal Characteristics

Performance Measures

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.46 \$57.47

Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$14.76	Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips per Vehicle Revenue Hour 3.9
Total	\$14.76	0.2	3.9

Service Effectiveness



Notes:

Mode

Total

Service Effectiveness

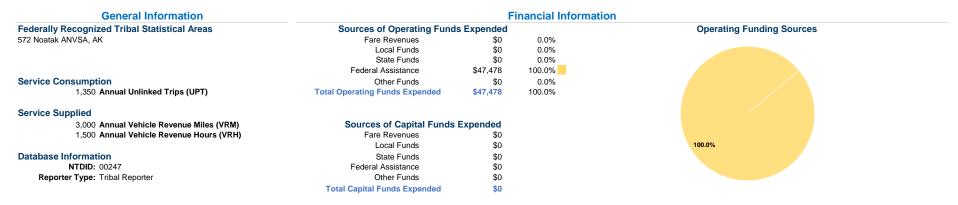
http://www.maniilaq.org/

#5 Swamp Street Noatak, AK 99761

Native Village of Noatak

2015 Annual Agency Profile

Planning Director: Ms. Hilda Booth 907-485-2116



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

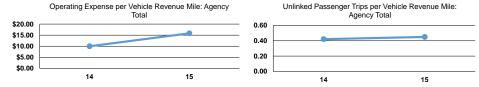
					USES UI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	1	-	\$47,478	\$0	\$0	1,350	3,000	1,500	3.0
Total	4		¢ 47 470	¢n.	60	1 250	3 000	1 500	

Hene of

Performance Measures

Service Efficiency

			•	Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$15.83	\$31.65	Demand Response	\$35.17	0.5	0.9
Total	\$15.83	\$31.65	Total	\$35.17	0.5	0.9



Notes:

Deming, WA 98244

NIT Planning Department 4975 Deming Road

Nooksack Indian Tribe

2015 Annual Agency Profile

Transportation Planner: Ms. Keri Shepherd 360-739-8653

General Information

Federally Recognized Tribal Statistical Areas

175 Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00263 Reporter Type: Tribal Subsidy

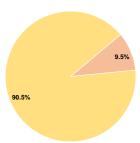
Financial Information



Sources of Capital Funds Expended

Courses or Capital Larras	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Nome Eskimo Community

2015 Annual Agency Profile

Deputy Director: Ms. Emma Pate 907-443-2246

Nome, AK 99762

200 W. 5th Avenue

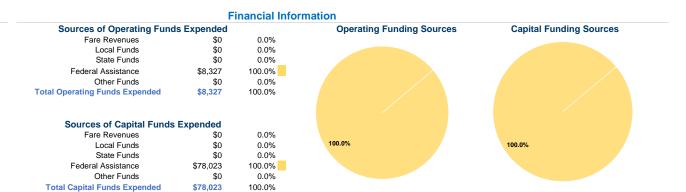


Federally Recognized Tribal Statistical Areas

573 Nome ANVSA, AK

Database Information

NTDID: 00271 Reporter Type: Tribal Subsidy



216 — 2015 National Transit Profiles

http://www.hydatribe.org/transportation.hotmail.

Hydaburg Cooperative Association

2015 Annual Agency Profile

Roads Bookkeeper: Ms. Roxanne Peele 907-285-3666

Service Effectiveness

PO Box 349





\$0

Hene of

Modal Characteristics

Total Capital Funds Expended

Operation Characteristics

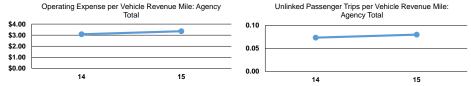
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	2	-	\$63,342	\$3,924	\$0	1,512	18,893	1,223	6.5
Total	2	-	\$63,342	\$3,924	\$0	1,512	18,893	1,223	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.35	\$51.79	Demand Response	\$41.89	0.1	1.2
Total	\$3.35	\$51.79	Total	\$41.89	0.1	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$13.79

0.5

4.1

Gwichyaa Zhee Tribal Transit Service

3rd & Alder Street Fort Yukon, AK 99740 2015 Annual Agency Profile

Transportation Coordinator: Mr. Walter Peter 907-662-2581



Operation Characteristics

Vehicles Operated at Maximum Service

\$6.45

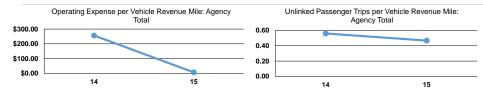
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$84,705	\$0	\$0	6,141	13,141	1,482	9.0
Total	1	-	\$84,705	\$0	\$0	6,141	13,141	1,482	

\$57.16

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Mile Vehicle Revenue Hour \$6.45 \$57.16 Bus \$13.79 0.5 4 1

Total



Notes:

Mode

Total

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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http://www.elwha.org

2851 Lower Elwha Road Port Angeles, WA 98363

Lower Elwha Klallam Tribe

2015 Annual Agency Profile

Community Development Director: Ms. Carol Brown 360-452-8471

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources** 146 Lower Elwha Reservation and Off-Reservation Trust Land, WA Fare Revenues 0.0% Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$25,175 100.0% Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$25,175 100.0% 1,104 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 13,359 Annual Vehicle Revenue Miles (VRM) Fare Revenues 625 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 **Database Information** Federal Assistance \$0 NTDID: 00401 Other Funds \$0

\$0

Modal Characteristics

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Tribal Reporter

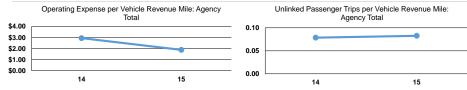
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	1	-	\$25,175	\$0	\$0	1,104	13,359	625	10.0
Total	1		\$25,175	0.2	0.2	1 104	13 350	625	

Performance Measures

Service Efficiency		Service Effectiveness
	Operating Expe	enses

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.88	\$40.28	Bus	\$22.80	0.1	1.8
Total	\$1.88	\$40.28	Total	\$22.80	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.moscow.id.us/

PO Box 9203 Moscow, ID 83843

City of Moscow 2015 Annual Agency Profile

General Information

6,563 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

229,388 Annual Vehicle Revenue Miles (VRM) 4,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,874 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

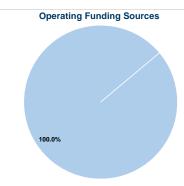
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$24.874



Modal Characteristics

\$24.874

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 3
 \$24,874
 \$24,874

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	6,563	229,388	4,915
\$0	6,563	229,388	4,915

Performance Measures

Mode

Total

Mode Vanpool

Total

Vanpool

Service Efficiency

•	ating Expenses per	(
Ve	ehicle Revenue Mile \$0.11	
	\$0.11 \$0.11	

Operating Expenses per Vehicle Revenue Hour \$5.06 \$5.06

Mode	
Vanpool	
Total	

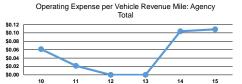
Operating Expenses per
Unlinked Passenger Trip
\$3.79
\$3.79

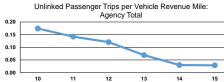
Unlinked Trips per Vehicle Revenue Mile 0.0 0.0

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour 1.3

1.3





220 — 2015 National Transit Profiles

PO Box 481 Marsing, ID 83639

Marsing Senior Center

2015 Annual Agency Profile

General Information

Service Consumption

617 Annual Unlinked Trips (UPT)

Service Supplied

7,760 Annual Vehicle Revenue Miles (VRM) 469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,730 Total Operating Expenses

Database Information

NTDID: 0R01-00306

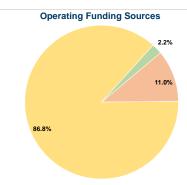
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Fare Revenues	Operating Expenses	Purchased Transportation	Directly Operated
\$0	\$6,730	· -	1
\$0	\$6.730		4

Total

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	617	7,760	469
\$0	617	7,760	469

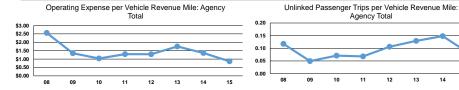
Performance Measures

Mode Demand Response

Serv	vice Efficiency		
 		0	F

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$14.35
Total	\$0.87	\$14.35

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.1	1.3
Total	\$10.91	0.1	1.3



http://www.mountainrides.org

PO Box 3091

Ketchum, ID 83340

Mountain Rides Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

502,876 Annual Unlinked Trips (UPT)

Service Supplied

816,758 Annual Vehicle Revenue Miles (VRM) 36,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,025,464 Total Operating Expenses

Database Information

NTDID: 0R01-00311

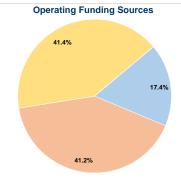
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Capital Funds Expen	ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at Maximun	I DEI VICE						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	17	-	\$1,869,838	\$204,138	\$0	456,405	467,989	28,567
Demand Response	1	-	\$8,090	\$999	\$0	398	3,302	149
Vanpool	10	-	\$147,536	\$147,536	\$0	46,073	345,467	8,092
Total	28		\$2,025,464	\$352,673	\$0	502,876	816,758	36,808

Performance Measures

Demand Response Vanpool Total

Mode Bus

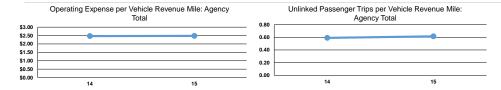
	_			
Servi	CAL	-+++c	ıen	CV

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.00	\$65.45
\$2.45	\$54.30
\$0.43	\$18.23
\$2.48	\$55.03

Service	Http:	rtivan	2201

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.10	1.0	16.0
Demand Response	\$20.33	0.1	2.7
Vanpool	\$3.20	0.1	5.7
Total	\$4.03	0.6	13.7



http://www.doveridaho.org/

City of Dover 2015 Annual Agency Profile

699 Lakeshore Ave Dover, ID 83825

General Information

Service Consumption 84,274 Annual Unlinked Trips (UPT)

Service Supplied

165,529 Annual Vehicle Revenue Miles (VRM) 12,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,667 Total Operating Expenses

Database Information

NTDID: 0R01-00341

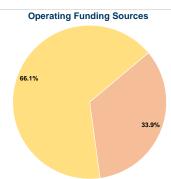
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at maximum	1 OCI VICC						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$322,861	\$0	\$0	78,233	140,065	9,683
Demand Response	3	-	\$83,806	\$0	\$0	6,041	25,464	3,117
Total	5	and the second second	\$406,667	\$0	\$0	84,274	165,529	12,800

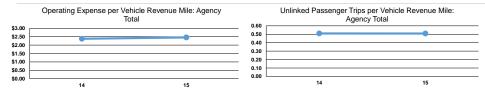
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.31	\$33.34
Demand Response	\$3.29	\$26.89
Total	\$2.46	\$31.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.13	0.6	8.1
Demand Response	\$13.87	0.2	1.9
Total	\$4.83	0.5	6.6



http://www.valleyvista.org

820 Elm Street St. Maries, ID 83861

Valley Vista Care Corporation 2015 Annual Agency Profile

General Information

Service Consumption

16,203 Annual Unlinked Trips (UPT)

Service Supplied

123,064 Annual Vehicle Revenue Miles (VRM) 7,609 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,213 Total Operating Expenses

Database Information

NTDID: 0R01-00342

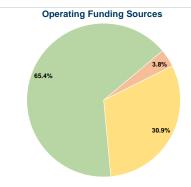
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Expenses Fare Revenues Transportation 9 \$304,213 \$0 \$304,213 \$0

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	16,203	123,064	7,609	
\$0	16,203	123,064	7,609	

Performance Measures

Demand Response

Mode

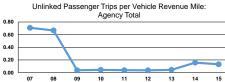
Total

Service	Efficiency	

	Operating Expenses per	Operating Expenses pe
Mode	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$2.47	\$39.98
Total	\$2.47	\$39.98

	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$18.78	0.1	2.1		
Total	\$18.78	0.1	2.1		





PO Box 1102 Lewiston, ID 83501

SMART Transit

2015 Annual Agency Profile

General Information

Service Consumption

171,713 Annual Unlinked Trips (UPT)

Service Supplied

84,168 Annual Vehicle Revenue Miles (VRM) 8,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$568,232 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

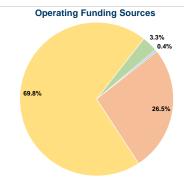
Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0

\$66.40



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

\$6.75

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	· -	\$397,123	\$0	\$0	162,098	57,128	5,767
Demand Response	2	-	\$171,109	\$2,521	\$0	9,615	27,040	2,791
Total	4	-	\$568,232	\$2,521	\$0	171,713	84,168	8,558

Performance Measures

Mode

Demand Response

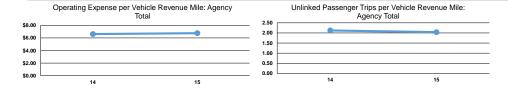
Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.95	\$68.86
¢6 22	\$61.31

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.45	2.8	28.1
Demand Response	\$17.80	0.4	3.4
Total	\$3.31	2.0	20.1

Service Effectiveness



TransIV Buses - College of Southern Idaho

2015 Annual Agency Profile

496 Madrona
Twin Falls, ID 83303

General Information

Service Consumption

40,844 Annual Unlinked Trips (UPT)

Service Supplied

186,371 Annual Vehicle Revenue Miles (VRM) 14,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,715 Total Operating Expenses

Database Information

NTDID: 0R01-00357

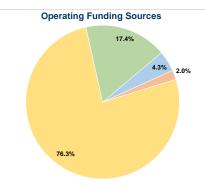
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 11
 \$668,715
 \$29,072

 11
 \$688,715
 \$29,072

 28,072
 \$688,715
 \$29,072

Annual Vehicle Revenue	Annual Vehicle Revenue	Uses of Capital	
Hours	Miles	Annual Unlinked Trips	Funds
14,551	186,371	40,844	\$0
14,551	186,371	40,844	\$0

Service Effectiveness

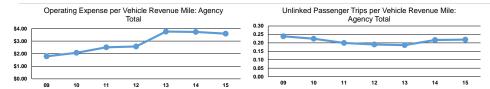
Performance Measures

Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$45.96
Total	\$3.59	\$45.96

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.2	2.8
Total	\$16.37	0.2	2.8



226 — 2015 National Transit Profiles

1136 W. Finch Drive Nampa, ID 83651

Treasure Valley Transit

2015 Annual Agency Profile

General Information

Service Consumption

202,821 Annual Unlinked Trips (UPT)

Service Supplied

662,333 Annual Vehicle Revenue Miles (VRM) 40,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,111,367 Total Operating Expenses

Database Information

NTDID: 0R01-00373

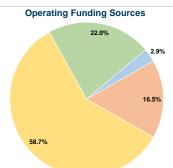
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,143,600	\$56,881	\$0	134,344	360,178	15,941
Demand Response	13	-	\$967,767	\$3,522	\$0	68,477	302,155	24,259
Total	21	-	\$2,111,367	\$60,403	\$0	202,821	662,333	40,200

Performance Measures

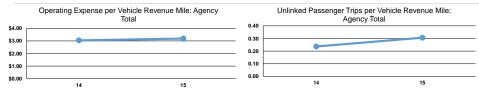
Service Efficiency

enses per venue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.18	\$71.74
60.00	¢20.00

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$71.74
Demand Response	\$3.20	\$39.89
Total	\$3.19	\$52.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.51	0.4	8.4
Demand Response	\$14.13	0.2	2.8
Total	\$10.41	0.3	5.0



http://www.fcmc.org 44 North 100 East Preston, ID 83263

Franklin County Medical Center

2015 Annual Agency Profile

General Information

1,888 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

4,087 Annual Vehicle Revenue Miles (VRM) 2,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,863 Total Operating Expenses

Database Information

NTDID: 0R01-00385

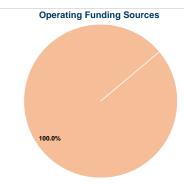
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
2	· -	\$28,863	\$0
2	_	\$28,863	\$0

Service Efficiency

Total

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	1,888	4,087	2,251
\$0	1,888	4,087	2,251

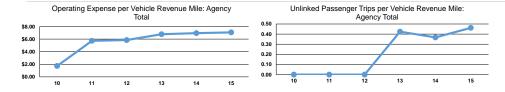
Service Effectiveness

Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$12.82
Total	\$7.06	\$12.82

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.5	0.8
Total	\$15.29	0.5	0.8



http://www.driggsidaho.org

City of Driggs 2015 Annual Agency Profile

PO Box 48 Driggs, ID 83422



Service Consumption 20,076 Annual Unlinked Trips (UPT)

Service Supplied

75,260 Annual Vehicle Revenue Miles (VRM) 3,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,209 Total Operating Expenses

Database Information

NTDID: 0R01-00402

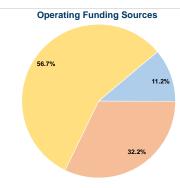
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

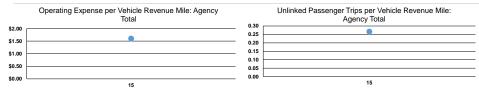
Vehicles Operated at Maximum Service

Service Efficiency

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	3	\$120,209	\$13,404	\$0	20,076	75,260	3,270
Total		3	\$120,209	\$13,404	\$0	20,076	75,260	3,270

Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.60	\$36.76	Bus	\$5.99	0.3	6.1
Total	\$1.60	\$36.76	Total	\$5.99	0.3	6.1



http://www.lemhicountyidaho.org

206 Courthouse Drive Salmon, ID 83467

Lemhi Ride

2015 Annual Agency Profile

General Information

Service Consumption

4,502 Annual Unlinked Trips (UPT)

Service Supplied

3,551 Annual Vehicle Revenue Miles (VRM) 267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,636 Total Operating Expenses

Database Information

NTDID: 0R01-00403

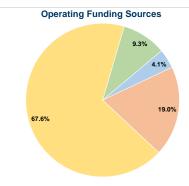
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
2	· -	\$99,636	\$4,061	
2		\$00.636	\$4.064	

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	4,502	3,551	267
\$0	4,502	3,551	267

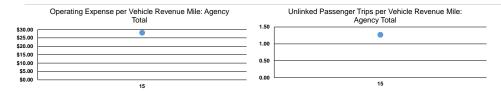
Service Effectiveness

Performance Measures

Mode Demand Response

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$28.06	\$373.17
Total	\$28.06	\$373.17

		Expenses per	Unlinked Trips per	Unlinked Trips per
Mode		Passenger Trip \$22.13	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Res	sponse	\$22.13	1.3 1.3	16.9 16.9



230 — 2015 National Transit Profiles

http://www.shoshonecounty.org

Shoshone County 2015 Annual Agency Profile

700 Bank St., Suite 120 Wallace, ID 83873

General Information

General Information

12,478 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

74,310 Annual Vehicle Revenue Miles (VRM) 3,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,321 Total Operating Expenses

Database Information

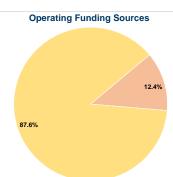
NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

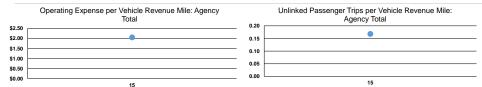
at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Mode Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$119,774 2,546 Bus \$0 \$0 11,460 51,028 \$32,547 \$0 \$0 1,018 23,282 965 Demand Response 3,511 **Total** \$152,321 \$0 \$0 12,478 74,310

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.35	\$47.04	Bus
Demand Response	\$1.40	\$33.73	Deman
Total	\$2.05	\$43.38	Total

Service	Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.45	0.2	4.5
Demand Response	\$31.97	0.0	1.1
Total	\$12.21	0.2	3.6



Southern Teton Area Rapid Transit

2015 Annual Agency Profile

PO Box 1687

Jackson, WY 83001



26,336 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

39,894 Annual Vehicle Revenue Miles (VRM) 1,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,306 Total Operating Expenses

Database Information

NTDID: 0R01-80188

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

 Fare Revenues
 \$0

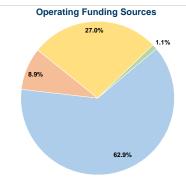
 Local Funds
 \$0

 State Funds
 \$0

 Federal Assistance
 \$0

 Other Funds
 \$0

 Total Capital Funds Expended
 \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 3
 \$168,306
 \$105,915

 3
 \$168,306
 \$105,915

 3
 \$168,306
 \$105,915

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	26,336	39,894	1,582
\$0	26,336	39,894	1,582

Service Effectiveness

Performance Measures

Mode

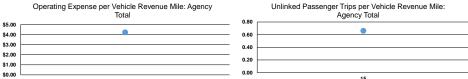
Bus

Total

Mode Bus Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Мо
\$4.22	\$106.39	Bus
\$4.22	\$106.39	Tot

Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$106.39	Bus	\$6.39	0.7	16.6
\$106.39	Total	\$6.39	0.7	16.6
ssenger Trips per Vehicle Revenue Mile:				



City of Cottage Grove 2015 Annual Agency Profile

400 Main Street Cottage Grove, OR 97424

General Information

Service Consumption 15,859 Annual Unlinked Trips (UPT)

Service Supplied

135,086 Annual Vehicle Revenue Miles (VRM) 9,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$489,744 Total Operating Expenses

Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

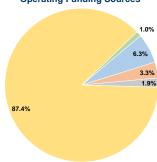
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

rectly erated	Purchased Transportation	Operating Expenses	Fare Revenues	
-	2	\$69,642	\$4,574	
	•	£400 400	600 404	

	Directly	Purchased	Operating		USES OF Capital		Annual venicle Revenue	Annuai venicie Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	2	\$69,642	\$4,574	\$0	5,859	10,940	1,382
Demand Response	-	8	\$420,102	\$26,184	\$0	10,000	124,146	8,336
Total	-	10	\$489,744	\$30,758	\$0	15,859	135,086	9,718

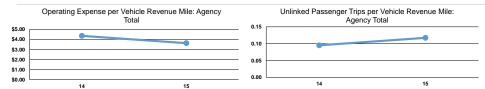
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.37	\$50.39
Demand Response	\$3.38	\$50.40
Total	\$3.63	\$50.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.89	0.5	4.2
Demand Response	\$42.01	0.1	1.2
Total	\$30.88	0.1	1.6



http://www.tillamookbus.com

3600 Third Street, Ste. A Tillamook, OR 97141

Tillamook County Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

138,894 Annual Unlinked Trips (UPT)

Service Supplied

736,927 Annual Vehicle Revenue Miles (VRM) 31,654 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,134,495 Total Operating Expenses

Database Information

NTDID: 0R02-00296

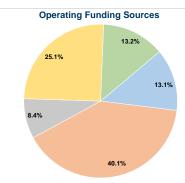
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	4	-	\$1,082,335	\$134,429	\$0	108,299	402,582	16,030
Commuter Bus	2	-	\$508,952	\$132,689	\$0	16,887	132,689	5,842
Demand Response	8	-	\$543,208	\$11,504	\$0	13,708	201,656	9,782
Total	14	-	\$2,134,495	\$278,622	\$0	138,894	736,927	31,654

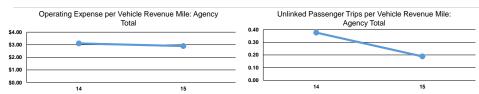
Performance Measures

Service Efficiency

Operating Expenses per	Operating Expenses per	
Vehicle Revenue Mile	Vehicle Revenue Hou	
\$2.69	\$67.52	
\$3.84	\$87.12	
\$2.69	\$55.53	
\$2.90	\$67.43	
	Vehicle Revenue Mile \$2.69 \$3.84 \$2.69	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.3	6.8
Commuter Bus	\$30.14	0.1	2.9
Demand Response	\$39.63	0.1	1.4
Total	\$15.37	0.2	4.4



306 S Water Silverton, OR 97381

City of Silverton

2015 Annual Agency Profile

General Information

Service Consumption

9,321 Annual Unlinked Trips (UPT)

Service Supplied

16,786 Annual Vehicle Revenue Miles (VRM) 2,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,013 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

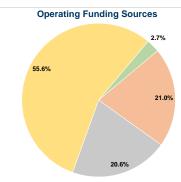


Sources of Capital Funds Expended

	\$0
	\$0
	\$0
	\$0
	\$0
ded	\$0

\$41.87

\$41.87



Modal Characteristics

Operation Characteristics

Vehicles Operated

\$5.72

\$5.72

at Maxim	um Service		
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
2	-	\$96,013	\$0
2	_	\$96.013	\$0

Uses of Capital			Annual Vehicle Revenue	Annual Vehicle Revenu		
	Funds	Annual Unlinked Trips	Miles	Hours		
	\$0	9,321	16,786	2,293		
	\$0	9,321	16,786	2,293		

Service Effectiveness

Performance Measures

Mode Demand Response

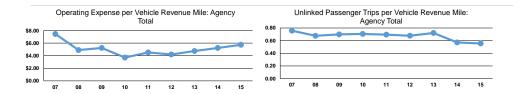
Mode Demand Response

Total

perating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.6	4.1
Total	\$10.30	0.6	4.1



Operating Exper

http://www.sctd.org PO Box 517 Molalla, OR 97038

South Clackamas Transportation District

2015 Annual Agency Profile



Service Consumption

102,195 Annual Unlinked Trips (UPT)

Service Supplied

260,089 Annual Vehicle Revenue Miles (VRM) 11,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$787,413 Total Operating Expenses

Database Information

NTDID: 0R02-00301

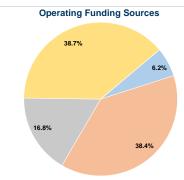
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximun	at Maximum Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	1	\$173,006	\$0	\$0	24,179	16,510	2,520
Commuter Bus	-	3	\$614,407	\$48,533	\$0	78,016	243,579	8,985
Total	-	4	\$787,413	\$48,533	\$0	102,195	260,089	11,505

Performance Measures

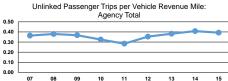
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.48	\$68.65
Commuter Bus	\$2.52	\$68.38
Total	\$3.03	\$68.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.16	1.5	9.6
Commuter Bus	\$7.88	0.3	8.7
Total	\$7.71	0.4	8.9





2810 Ocean Blvd

Coos Bay, OR 97420

Coos County Area Transit Service District

2015 Annual Agency Profile

General Information

Service Consumption

46,038 Annual Unlinked Trips (UPT)

Service Supplied

213,205 Annual Vehicle Revenue Miles (VRM) 16,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,432 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

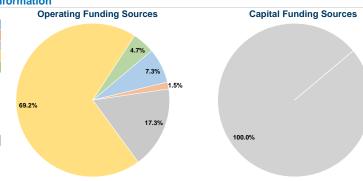
Financial Information



Sources of Capital Funds Expended

\$40.00

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$76,500 100.0% Federal Assistance \$0 0.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$76,500 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.18

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$143,419	\$22,256	\$0	20,290	55,468	4,032
Commuter Bus	4	-	\$133,693	\$7,210	\$76,500	7,028	30,563	1,734
Demand Response	6	-	\$400,320	\$20,221	\$0	18,720	127,174	11,170
Total	12	-	\$677,432	\$49,687	\$76,500	46,038	213,205	16,936

Performance Measures

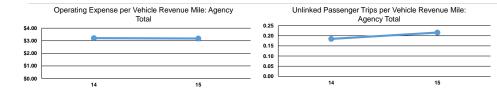
Mode Bus Commuter Bus Demand Response

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.59	\$35.57
\$4.37	\$77.10
\$3.15	\$35.84

Service	Ettectiv	veness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	0.4	5.0
Commuter Bus	\$19.02	0.2	4.1
Demand Response	\$21.38	0.1	1.7
Total	\$14.71	0.2	2.7



http://www.currypublictransit.org

94235 Moore Street, Suite 122 Gold Beach, OR 97444

Curry County Public Transit Service District 2015 Annual Agency Profile

General Information

Service Consumption

28,833 Annual Unlinked Trips (UPT)

Service Supplied

241,385 Annual Vehicle Revenue Miles (VRM) 10,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,757 Total Operating Expenses

Database Information

NTDID: 0R02-00308

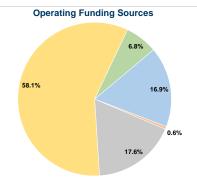
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

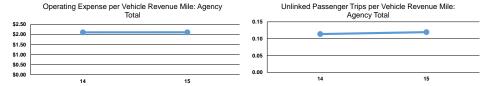
	at Maximu	m Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	6	-	\$338,166	\$65,172	\$0	15,072	191,563	6,817
Demand Response	4	-	\$169,591	\$20,826	\$0	13,761	49,822	4,064
Total	10	_	\$507.757	\$85.998	\$0	28.833	241.385	10.881

Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.77	\$49.61
Demand Response	\$3.40	\$41.73
Total	\$2.10	\$46.66

Service Ef	fectiveness
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Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.44	0.1	2.2
Demand Response	\$12.32	0.3	3.4
Total	\$17.61	0.1	2.6



410 NE Harney Street

Newport, OR 97365

Lincoln County Transportation Service District

2015 Annual Agency Profile

General Information

Service Consumption

315,170 Annual Unlinked Trips (UPT)

Service Supplied

547,096 Annual Vehicle Revenue Miles (VRM) 31,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,649,763 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

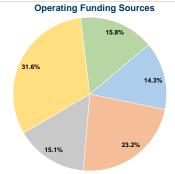
Financial Information





\$1,649,763

Fare Revenues 0.0% Local Funds \$34,170 8.8% State Funds 0.0% \$0 Federal Assistance \$354,546 91.2% Other Funds \$0 0.0% **Total Capital Funds Expended** \$388,716 100.0%



Annual Unlinked Trips

247,680

5,455

62,035

315,170

Uses of Capital

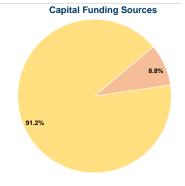
Funds

\$0

\$0

\$388,716

\$388,716



Annual Vehicle Revenue

Hours

21,557

3,125

6,561

31,243

Modal Characteristics

\$236,680

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 8 \$836,389 \$120,706 \$42,602 \$292,216 \$521,158 \$73,372 13

_	_		
Por	formance	Measi	ILDE

Mode

Commuter Bus

Demand Response

Bus

Total

Mode Bus Commuter Bus Demand Response Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.02	\$38.80
\$3.02	\$93.51
\$3.02	\$79.43
\$3.02	\$52.80

Service	Effectiveness

Annual Vehicle Revenue

Miles

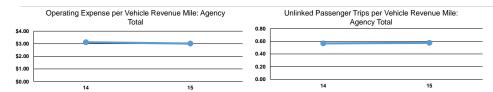
277,364

96,905

172,827

547,096

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.38	0.9	11.5
Commuter Bus	\$53.57	0.1	1.7
Demand Response	\$8.40	0.4	9.5
Total	\$5.23	0.6	10.1



Grant County Transportation District

PO Box 126

John Day, OR 97845

2015 Annual Agency Profile

General Information

Service Consumption

35,584 Annual Unlinked Trips (UPT)

Service Supplied

192,478 Annual Vehicle Revenue Miles (VRM) 9,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,860 Total Operating Expenses

Database Information

NTDID: 0R02-00313

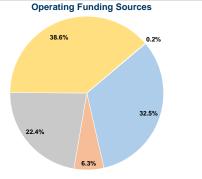
Reporter Type: Rural General Public Transit

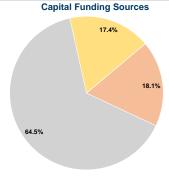
Financial Information





Fare Revenues 0.0% Local Funds \$18,439 18.1% State Funds \$65,699 64.5% Federal Assistance \$17,693 17.4% Other Funds \$0 0.0% **Total Capital Funds Expended** \$101,831 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	1	-	\$97,231	\$13,648	\$8,738	1,088	66,137	2,855
Demand Response	5	-	\$195,629	\$81,584	\$93,093	34,496	126,341	6,275
Total	6	-	\$292,860	\$95,232	\$101,831	35,584	192,478	9,130

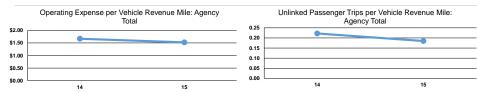
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.47	\$34.06
Demand Response	\$1.55	\$31.18
Total	\$1.52	\$32.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$89.37	0.0	0.4
Demand Response	\$5.67	0.3	5.5
Total	\$8.23	0.2	3.9



240 — 2015 National Transit Profiles

http://community.gorge.net/hrctd/

Hood River County Transportation District

2015 Annual Agency Profile

od River, OR 97031

PO Box 1147 Hood River, OR 97031

General Information

Service Consumption

30,149 Annual Unlinked Trips (UPT)

Service Supplied

146,004 Annual Vehicle Revenue Miles (VRM) 7,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,207 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Courses of Capital I allas Expens	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
I Capital Funds Expended	\$0

Operating Funding Sources 10.5% 12.1% 20.2%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Commuter Bus	3	-	\$146,296	\$39,243	\$0	4,557	59,276	2,065
Demand Response	6	-	\$530,911	\$42,642	\$0	25,592	86,728	5,887
Total	9	-	\$677,207	\$81,885	\$0	30,149	146,004	7,952

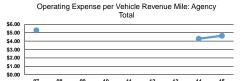
Performance Measures

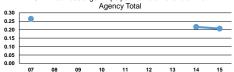
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.47	\$70.85
Demand Response	\$6.12	\$90.18
Total	\$4.64	\$85.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.10	0.1	2.2
Demand Response	\$20.75	0.3	4.3
Total	\$22.46	0.2	3.8





Unlinked Passenger Trips per Vehicle Revenue Mile:

http://www.yctransitarea.org

535 NE 5th St McMinnville, OR 97128

Yamhill County 2015 Annual Agency Profile

General Information

Service Consumption

299,202 Annual Unlinked Trips (UPT)

Service Supplied

669,390 Annual Vehicle Revenue Miles (VRM) 37,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,049,797 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

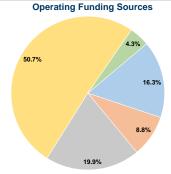
Financial Information

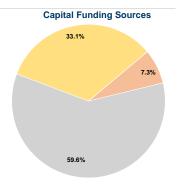


Sources of Capital Funds Expended

\$2,049,797

Fare Revenues 0.0% Local Funds \$11,104 7.3% State Funds \$90,575 59.6% Federal Assistance \$50,350 33.1% Other Funds \$0 0.0% **Total Capital Funds Expended** \$152,029 100.0%





Modal Characteristics

\$333,108

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased Transportation
 Operating Expenses
 Fare Revenues

 6
 \$307,470
 \$49,965

 6
 \$1,352,866
 \$219,851

 7
 \$389,461
 \$63,291

19

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$89,091	79,901	95,340	8,156
\$0	171,117	434,787	16,096
\$62,938	48,184	139,263	13,439
\$152,029	299,202	669,390	37,691

Performance Measures

Demand Response

Mode

Bus Commuter Bus

Total

Mode Bus Commuter Bus Demand Response

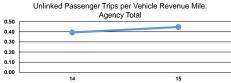
Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.22	\$37.70
\$3.11	\$84.05
\$2.80	\$28.98
\$3.06	\$54.38

 Ser	vice	ΕĦ	tect	ıven	ess

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.85	0.8	9.8
Commuter Bus	\$7.91	0.4	10.6
Demand Response	\$8.08	0.3	3.6
Total	\$6.85	0.4	7.9





251 B Street West Vale, OR 97918

Malheur County

2015 Annual Agency Profile

General Information

Service Consumption

41,266 Annual Unlinked Trips (UPT)

Service Supplied

249,299 Annual Vehicle Revenue Miles (VRM) 16,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,606 Total Operating Expenses

Database Information

NTDID: 0R02-00323

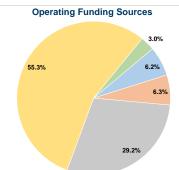
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 6.2% \$31,401 Local Funds \$32,000 6.3% State Funds \$147,275 29.2% \$278,840 Federal Assistance 55.3% Other Funds \$15,090 3.0% **Total Operating Funds Expended** \$504,606 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue

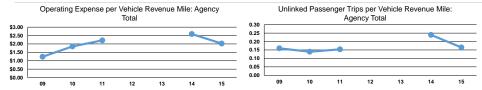
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	1	\$180,617	\$10,581	\$0	17,754	49,493	3,014
Commuter Bus	-	2	\$39,130	\$0	\$0	1,983	1,632	311
Demand Response	-	10	\$284,859	\$20,820	\$0	21,529	198,174	13,025
Total	-	13	\$504,606	\$31,401	\$0	41,266	249,299	16,350

Performance Measures

Servi

rice Efficiency	Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.65	\$59.93	Bus	\$10.17	0.4	5.9
Commuter Bus	\$23.98	\$125.82	Commuter Bus	\$19.73	1.2	6.4
Demand Response	\$1.44	\$21.87	Demand Response	\$13.23	0.1	1.7
Total	\$2.02	\$30.86	Total	\$12.23	0.2	2.5



City of Canby 2015 Annual Agency Profile

Canby Area Transit

Canby, OR 97013

General Information

Service Consumption

106,903 Annual Unlinked Trips (UPT)

Service Supplied

195,169 Annual Vehicle Revenue Miles (VRM) 13,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,525,004 Total Operating Expenses

Database Information

NTDID: 0R02-00330

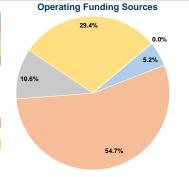
Reporter Type: Rural General Public Transit

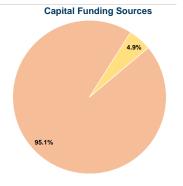
Financial Information





Fare Revenues 0.0% Local Funds \$298,061 95.1% State Funds \$0 0.0% Federal Assistance \$15,282 4.9% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$313,343





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

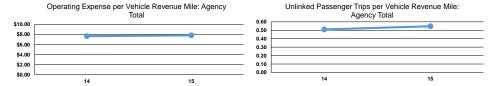
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	3	\$990,050	\$65,302	\$165,849	87,895	126,706	6,733
Demand Response	-	5	\$534,954	\$14,122	\$147,494	19,008	68,463	7,204
Total	-	8	\$1,525,004	\$79,424	\$313,343	106,903	195,169	13,937

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$147.04
Demand Response	\$7.81	\$74.26
Total	\$7.81	\$109.42



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.26	0.7	13.1
Demand Response	\$28.14	0.3	2.6
Total	\$14.27	0.5	7.7



900 Marine Drive

Astoria, OR 97103

Sunset Empire Transportation District

2015 Annual Agency Profile

General Information

203,356 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

433,351 Annual Vehicle Revenue Miles (VRM) 21,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,853,581 Total Operating Expenses

Database Information

NTDID: 0R02-00331

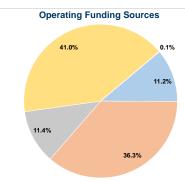
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue **Annual Unlinked Trips** Operated Transportation Expenses Fare Revenues Funds Miles Hours \$123,015 13 \$1,101,027 \$0 178,104 253,773 12,924 \$55,792 \$0 18,306 119,005 3,622 Commuter Bus 3 \$499,355 Demand Response \$253,199 \$28,289 \$0 6,946 60,573 4,531 \$1,853,581 \$0 19 \$207,096 203,356 433,351 21,077

Performance Measures

Mode

Bus

Total

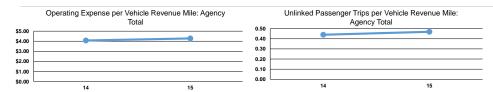
Mode Bus Commuter Bus Demand Response

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.34	\$85.19
\$4.20	\$137.87
\$4.18	\$55.88
\$4.28	\$87.94

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Serv	ICP.	Htt:	PCt1\	/en	229

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.18	0.7	13.8
Commuter Bus	\$27.28	0.2	5.1
Demand Response	\$36.45	0.1	1.5
Total	\$9.11	0.5	9.6



http://www.basintransit.com

1130 Adams Street Klamath Falls, OR 97601

Basin Transit Service

2015 Annual Agency Profile

General Information

Service Consumption

357,433 Annual Unlinked Trips (UPT)

Service Supplied

332,613 Annual Vehicle Revenue Miles (VRM) 25,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,013,485 Total Operating Expenses

Database Information

NTDID: 0R02-00339

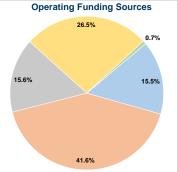
Reporter Type: Rural General Public Transit

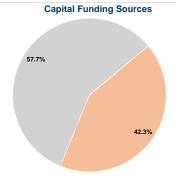
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$18,351 42.3% State Funds \$25,000 57.7% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$43,351 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

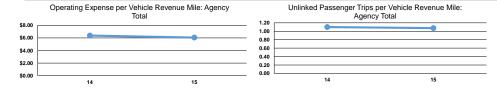
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	· -	\$1,525,887	\$277,964	\$0	340,507	267,860	19,172
Demand Response	2	-	\$487,598	\$34,535	\$43,351	16,926	64,753	6,183
Total	8	-	\$2,013,485	\$312,499	\$43,351	357,433	332,613	25,355

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.70	\$79.59
Demand Response	\$7.53	\$78.86
Total	\$6.05	\$79.41



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.48	1.3	17.8
Demand Response	\$28.81	0.3	2.7
Total	\$5.63	1.1	14.1



2802 Adams Avenue

LaGrande, OR 97850

Community Connection of Northeast Oregon

2015 Annual Agency Profile

General Information

Service Consumption

79,255 Annual Unlinked Trips (UPT)

Service Supplied

507,761 Annual Vehicle Revenue Miles (VRM) 27,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,523,030 Total Operating Expenses

Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 4.2% \$64,703 Local Funds \$69,959 4.6% State Funds \$270,920 17.8% \$807,953 Federal Assistance 53.0% Other Funds \$309,495 20.3% **Total Operating Funds Expended** \$1,523,030 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0

\$55.20

Operating Funding Sources 20.3% 4.2% 4.6% 17.8% 53.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$560,498	\$18,670	\$0	40,657	100,972	7,000
Commuter Bus	3	-	\$94,324	\$17,860	\$0	4,386	71,769	2,118
Demand Response	10	-	\$868,208	\$28,173	\$0	34,212	335,020	18,472
Total	16	-	\$1,523,030	\$64,703	\$0	79,255	507,761	27,590

Performance Measures

Mode Bus Commuter Bus Demand Response

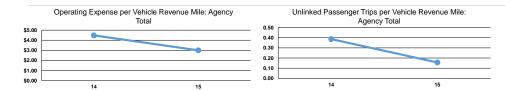
Total

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.55	\$80.07
\$1.31	\$44.53
\$2.59	\$47.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.79	0.4	5.8
Commuter Bus	\$21.51	0.1	2.1
Demand Response	\$25.38	0.1	1.9
Total	\$19.22	0.2	2.9



\$3.00

http://www.linnshuttle.com

880 18th Ave Sweet Home, OR 97386

Senior Citizens of Sweet Home, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

91,840 Annual Unlinked Trips (UPT)

Service Supplied

298,065 Annual Vehicle Revenue Miles (VRM) 14,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,599 Total Operating Expenses

Database Information

NTDID: 0R02-00348

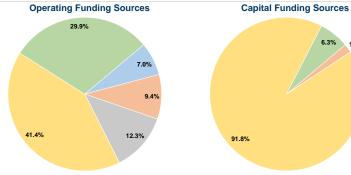
Reporter Type: Rural General Public Transit

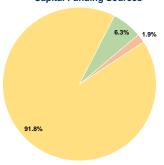
Financial Information





Fare Revenues 0.0% Local Funds \$5,000 1.9% State Funds \$0 0.0% Federal Assistance \$244,837 91.8% \$16,857 Other Funds 6.3% **Total Capital Funds Expended** \$266,694 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	• -	\$343,342	\$41,655	\$0	67,565	168,822	7,032
Demand Response	7	-	\$320,257	\$4,768	\$266,694	24,275	129,243	7,426
Total	12	-	\$663,599	\$46,423	\$266,694	91,840	298,065	14,458

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.03	\$48.83
Demand Response	\$2.48	\$43.13
Total	\$2.23	\$45.90



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	0.4	9.6
Demand Response	\$13.19	0.2	3.3
Total	\$7.23	0.3	6.4



248 — 2015 National Transit Profiles

621 West Madrone Street 1036 SE Douglas Avenue Roseburg, OR 97470

Douglas County

2015 Annual Agency Profile

General Information

Service Consumption

187,651 Annual Unlinked Trips (UPT)

Service Supplied

569,140 Annual Vehicle Revenue Miles (VRM) 35,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,771,795 Total Operating Expenses

Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources 1.1% 43.3% 13.5% 13.9% 28 3%

Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	8	\$406,217	\$238,548	\$0	90,499	113,344	7,434
Commuter Bus	-	4	\$561,609	\$0	\$0	52,463	233,409	8,129
Demand Response	-	16	\$803,969	\$0	\$0	44,689	222,387	20,069
Total	-	28	\$1,771,795	\$238,548	\$0	187,651	569,140	35,632

Performance Measures

Mode

Bus Commuter Bus Demand Response Total

Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.58	\$54.64	Bus	\$4.49	0.8	12.2
\$2.41	\$69.09	Commuter Bus	\$10.70	0.2	6.5
\$3.62	\$40.06	Demand Response	\$17.99	0.2	2.2
¢3 11	\$49.72	Total	AA 02	0.3	5.3



http://www.ltd.org

PO Box 614 Florence, OR 97439

City of Florence 2015 Annual Agency Profile

General Information

9,418 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

24,806 Annual Vehicle Revenue Miles (VRM) 2,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,137 Total Operating Expenses

Database Information

NTDID: 0R02-00353

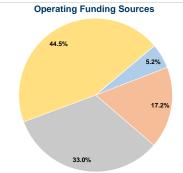
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue

Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	1	-	\$175,918	\$8,166	\$0	8,721	23,869	2,113
Demand Response	1	-	\$7,219	\$1,400	\$0	697	937	60
Total	2	-	\$183,137	\$9,566	\$0	9,418	24,806	2,173

Performance Measures

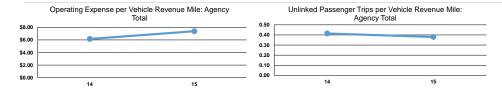
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.37	\$83.26
Demand Response	\$7.70	\$120.32
Total	¢7 38	\$84.28

Service Effectiveness

Annual Vehicle Revenue

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.17	0.4	4.1
Demand Response	\$10.36	0.7	11.6
Total	\$19.45	0.4	4.3



City of Pendleton 2015 Annual Agency Profile

500 SW Dorion Ave. Pendleton, OR 97801

General Information

Service Consumption

36,611 Annual Unlinked Trips (UPT)

Service Supplied

94,516 Annual Vehicle Revenue Miles (VRM) 10,373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$317,035 Total Operating Expenses

Database Information

NTDID: 0R02-00359

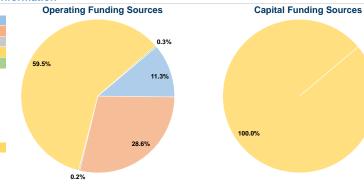
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$95,511 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$95,511



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$213,561	\$17,648	\$95,511	18,885	57,910	5,929
Demand Response - Taxi	-	2	\$103,474	\$18,148	\$0	17,726	36,606	4,444
Total	-	4	\$317,035	\$35,796	\$95,511	36,611	94,516	10,373

Performance Measures

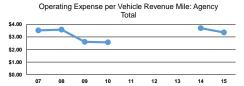
Service Efficiency

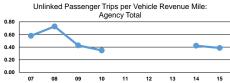
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$36.02
Demand Response - Taxi	\$2.83	\$23.28
Total	\$3.35	\$30.56



Service Effectiveness







http://www.ci.woodburn.or.us

270 Montgomery St. Woodburn, OR 97071

City of Woodburn 2015 Annual Agency Profile



Service Consumption

39,256 Annual Unlinked Trips (UPT)

Service Supplied

134,337 Annual Vehicle Revenue Miles (VRM) 11,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,654 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

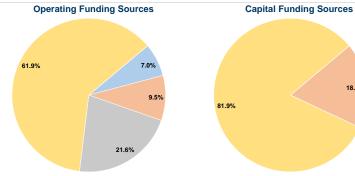
Financial Information



Sources of Capital Funds Expended

\$594,654

Fare Revenues 0.0% Local Funds \$79,633 18.1% State Funds \$0 0.0% Federal Assistance \$360,220 81.9% Other Funds \$0 0.0% **Total Capital Funds Expended** \$439,853 100.0%



Modal Characteristics

\$41,534

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles \$338,048 \$392,781 \$24,920 30,736 53,503 \$16,614 \$47,072 80,834 8 \$256,606 8,520

\$439,853

Performance Measures

Demand Response

Mode

Total

Bus

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$121.43
Demand Response	\$3.17	\$31.22
Total	\$4.43	\$54.05

Service	Effectiveness	

134,337

18.1%

Hours

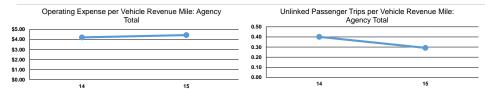
2,784

8,218

11,002

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.00	0.6	11.0
Demand Response	\$30.12	0.1	1.0
Total	\$15.15	0.3	3.6

39,256



2051 Kaen Rd

Oregon City, OR 97045

Clackamas County Social Services

2015 Annual Agency Profile

General Information

Service Consumption

41,415 Annual Unlinked Trips (UPT)

Service Supplied

196,147 Annual Vehicle Revenue Miles (VRM) 6,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,808 Total Operating Expenses

Database Information

NTDID: 0R02-00363

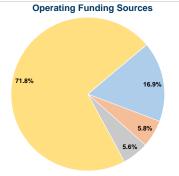
Reporter Type: Rural General Public Transit

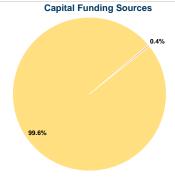
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$1,353 0.4% State Funds \$0 0.0% Federal Assistance \$318,060 99.6% Other Funds \$0 0.0% **Total Capital Funds Expended** \$319,413 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	2	\$81,933	\$14,430	\$2,636	3,926	39,229	1,366
Commuter Bus	-	2	\$345,875	\$57,724	\$316,777	37,489	156,918	5,466
Total	-	4	\$427,808	\$72,154	\$319,413	41,415	196,147	6,832

Performance Measures

Mode

Bus Commuter Bus

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.09	\$59.98
\$2.20	\$63.28
\$2.18	\$62.62

Service I	Effectiveness
-----------	---------------

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.87	0.1	2.9
Commuter Bus	\$9.23	0.2	6.9
Total	\$10.33	0.2	6.1



Harney County 2015 Annual Agency Profile

http://www.co.harney.or.us 450 N. Buena Vista

Burns, OR 97720

General Information

Service Consumption

41,664 Annual Unlinked Trips (UPT)

Service Supplied

102,718 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$443,659 Total Operating Expenses

Database Information

NTDID: 0R02-00374

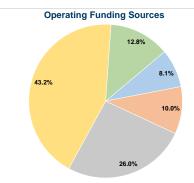
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Total Capital Funds Expen	ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
-	6	\$443,659	\$35,752
_	6	\$443,659	\$35.752

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	41,664	102,718	10,131
\$0	41,664	102,718	10,131

Performance Measures

Demand Response

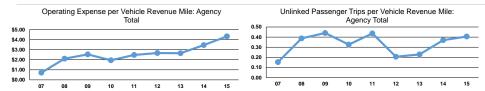
Mode

Mode Demand Response Total

	-
enses per	Operating Expenses pe

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.32	\$43.79
\$4.32	\$43.79

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	0.4	4.1
Total	\$10.65	0.4	4.1



http://www.columbiacountvrider.com/

230 Strand Street St. Helens, OR 97051

Columbia County

2015 Annual Agency Profile

General Information

Service Consumption

110,234 Annual Unlinked Trips (UPT)

Service Supplied

510,923 Annual Vehicle Revenue Miles (VRM) 21,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,527,436 Total Operating Expenses

Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

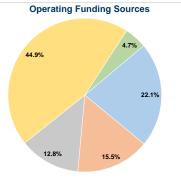
Financial Information



Sources of Capital Funds Expended

\$1,527,436

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$58,182 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$58,182 100.0%



Annual Unlinked Trips

9,494

83,983

16,757

110,234

Uses of Capital

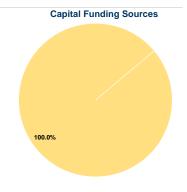
Funds

\$58,182

\$58,182

\$0

\$0



Annual Vehicle Revenue

Hours

2,636

14,056

4,328

21,020

Modal Characteristics

\$337,191

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased Transportation
 Operating Expenses
 Fare Revenues

 2
 \$82,925
 \$7,418

 6
 \$1,299,148
 \$300,101

 16
 \$145,363
 \$29,672

24

Dorformanco	Moscuroc

Mode

Commuter Bus

Demand Response

Bus

Total

Mode
Bus
Commuter Bus
Demand Response
Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.96	\$31.46
\$3.55	\$92.43
\$1.41	\$33.59
\$2.99	\$72.67

Service	Effectiveness

Annual Vehicle Revenue

Miles

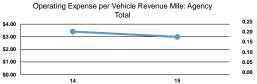
42,344

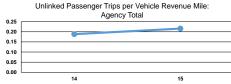
365,641

102,938

510,923

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.73	0.2	3.6
Commuter Bus	\$15.47	0.2	6.0
Demand Response	\$8.67	0.2	3.9
Total	\$13.86	0.2	5.2





http://www.rideconnection.org

847 NE 19th Avenue, #200 Portland, OR 97232

Ride Connection, Inc.

2015 Annual Agency Profile



Service Consumption

63,017 Annual Unlinked Trips (UPT)

Service Supplied

341,090 Annual Vehicle Revenue Miles (VRM) 23,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,057,003 Total Operating Expenses

Database Information

NTDID: 0R02-00376

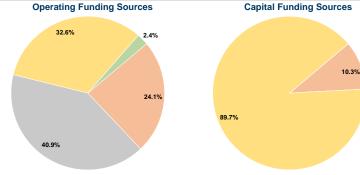
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

odurces or Capital Fullus I	zxpenueu		
Fare Revenues	\$0	0.0%	
Local Funds	\$6,780	10.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$59,238	89.7%	
Other Funds	\$0	0.0%	
I Canital Funds Expended	\$66,018	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	Fare Revenues
perated	Transportation	Expenses	
-	15	\$1.057.003	\$0

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
-	15	\$1,057,003	\$0
-	15	\$1,057,003	\$0

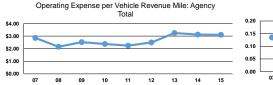
Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$66,018	63,017	341,090	23,183
\$66,018	63,017	341,090	23,183

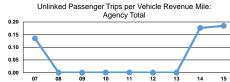
Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$45.59
Total	\$3.10	\$45.59

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.2	2.7
Total	\$16.77	0.2	2.7





Lebanon Senior Center 80 Tangent Street Lebanon, OR 97355

City of Lebanon

2015 Annual Agency Profile

General Information

Service Consumption

20,111 Annual Unlinked Trips (UPT)

Service Supplied

39,082 Annual Vehicle Revenue Miles (VRM) 3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,852 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Financial Information

Total

Demand Response



Sources of Capital Funds Expended

ources or oupitar runus Expend	Cu
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0

\$293,852

Operating Funding Sources 18.6% 38.9% 19.2% 17 6%

Modal Characteristics

\$16,752

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	Fare Revenues
Operated	Transportation	Expenses	
4	-	\$293,852	\$16,752

Total

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	20,111	39,082	3,840
\$0	20,111	39,082	3,840

Performance Measures

Demand Response

Mode

Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$76.52
Total	\$7.52	\$76.52

		Service Effectiveness		
Mode	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	

\$14.61

\$14.61

5.2

5.2

0.5

0.5



Service Effectiveness

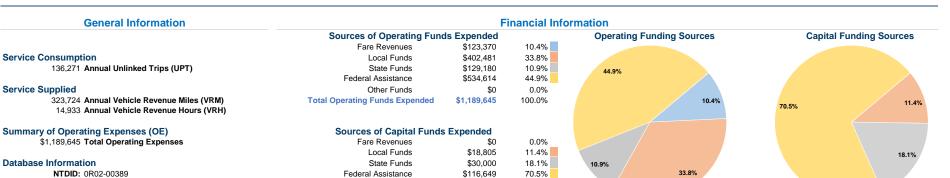
Unlinked Trips per Vehicle Revenue Hour

> 11.8 3.6 9.1

http://www.cityofsandy.com

16610 Champion Way Sandy, OR 97055

City of Sandy 2015 Annual Agency Profile



\$0

\$165,454

0.0%

100.0%

Modal Characteristics

Operation Characteristics

Reporter Type: Rural General Public Transit

Vehicles Operated at Maximum Service

Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue **Annual Unlinked Trips** Mode Operated Transportation Expenses Fare Revenues Funds Miles Hours \$901,682 Commuter Bus \$107,332 \$113,898 118,510 245,364 10,019 \$16,038 Demand Response 2 \$287,963 \$51,556 17,761 78,360 4,914 **Total** \$1,189,645 \$123,370 \$165,454 136,271 323,724 14,933

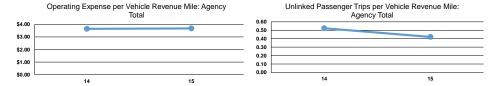
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.67	\$90.00	Commuter Bus	\$7.61	0.5
Demand Response	\$3.67	\$58.60	Demand Response	\$16.21	0.2
Total	\$3.67	\$79.67	Total	\$8.73	0.4

Other Funds

Total Capital Funds Expended



1113 Kelly Avenue The Dalles, OR 97058

Mid-Columbia Council of Governments

2015 Annual Agency Profile

General Information

Service Consumption

21,168 Annual Unlinked Trips (UPT)

Service Supplied

83,500 Annual Vehicle Revenue Miles (VRM) 4,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,352 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

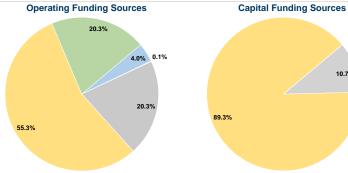
Financial Information

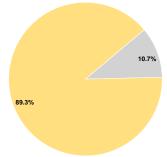


Sources of Capital Funds Expended

\$96.47

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$9,121 10.7% Federal Assistance \$75,861 89.3% Other Funds \$0 0.0% **Total Capital Funds Expended** \$84,982 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

\$5.44

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Commuter Bus	1	-	\$14,128	\$0	\$0	824	9,154	199
Demand Response	7	-	\$440,224	\$18,270	\$84,982	20,344	74,346	4,511
Total	8	-	\$454,352	\$18,270	\$84,982	21,168	83,500	4,710

Performance Measures

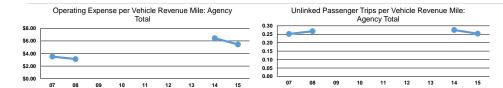
Mode

Commuter Bus Demand Response **Total**

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.54	\$70.99
\$5.92	\$97.59

_		
Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.15	0.1	4.1
Demand Response	\$21.64	0.3	4.5
Total	\$21.46	0.3	4.5



http://www.sssc.org/

8225 44th Avenue, West Suite O Mukilteo, WA 98275

Senior Services of Snohomish County

2015 Annual Agency Profile



Service Consumption

16,833 Annual Unlinked Trips (UPT)

Service Supplied

157,930 Annual Vehicle Revenue Miles (VRM) 10,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,179 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

Uses of Capital

Funds

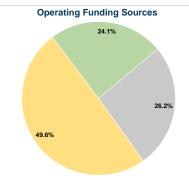
\$0

\$0



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 \$0 Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
9	-	\$643,179	\$0
9	-	\$643,179	\$0

16,833 157,930 10,619

Miles

157,930

Annual Vehicle Revenue

Hours

10,619

Annual Vehicle Revenue

Service Effectiveness

Performance Measures

Demand Response

Mode

Total

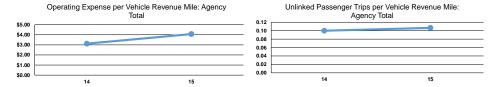
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.07	\$60.57
Total	\$4.07	\$60.57

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.21	0.1	1.6
Total	\$38.21	0.1	1.6

Annual Unlinked Trips

16,833



PO Box 23 Pomeroy, WA 99347

Garfield County Transportation Program

2015 Annual Agency Profile

\$6,236

\$147,724

4.2%

100.0%

General Information Financial Information Operating Funding Sources Sources of Operating Funds Expended Fare Revenues \$6,652 4.5% **Service Consumption** Local Funds \$11,376 7.7% 31.3% 11,379 Annual Unlinked Trips (UPT) State Funds \$77,222 52.3% Federal Assistance \$46,238 31.3%

3,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE) \$147,724 Total Operating Expenses

57,657 Annual Vehicle Revenue Miles (VRM)

Database Information

Service Supplied

NTDID: 0R03-00282

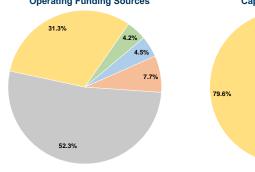
Reporter Type: Rural General Public Transit

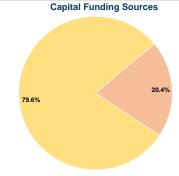


Other Funds

Total Operating Funds Expended

Fare Revenues 0.0% Local Funds \$12,205 20.4% State Funds \$0 0.0% Federal Assistance \$47,600 79.6% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$59,805





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Fare Revenues	Expenses	Purchased Transportation	Operated
\$6,652	\$147,724	-	3
\$6,652	\$147,724	-	3

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$59,805	11,379	57,657	3,800
\$59,805	11,379	57,657	3,800

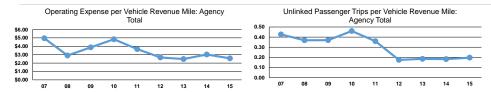
Performance Measures

Mode Demand Response

Total

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.56	\$38.87
Total	\$2.56	\$38.87

	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$12.98	0.2	3.0		
Total	\$12.98	0.2	3.0		



http://www.trpc.org

2424 Heritage Court SW #A Olympia, WA 98502

Thurston Regional Planning Council

2015 Annual Agency Profile

General Information

Service Consumption

34,811 Annual Unlinked Trips (UPT)

Service Supplied

203,271 Annual Vehicle Revenue Miles (VRM) 7,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,918 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

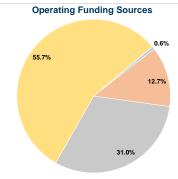
Financial Information



Sources of Capital Funds Expended

	Fare Revenues	\$0	
	Local Funds	\$0	
	State Funds	\$0	
	Federal Assistance	\$0	
	Other Funds	\$0	
Total	Capital Funds Expended	\$0	
Total		* -	

\$78.64



Modal Characteristics

Operation Characteristics

Vehicles Operated

\$2.97

at Maximi	um Service		
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
. 4	-	\$603,918	\$3,410
4	-	\$603.918	\$3,410

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	34,811	203,271	7,680
\$0	34,811	203,271	7,680

Service Effectiveness

Performance Measures

Mode Bus Total

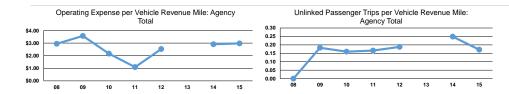
Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.97	\$78.64

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.35	0.2	4.5
Total	\$17.35	0.2	4.5



http://www.ruralresources.org

Rural Resources Community Action

9956 S Main Street Suite A

Colville, WA 99114

2015 Annual Agency Profile



Service Consumption

29,978 Annual Unlinked Trips (UPT)

Service Supplied

469,870 Annual Vehicle Revenue Miles (VRM) 19,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$746,702 Total Operating Expenses

Database Information

NTDID: 0R03-00286

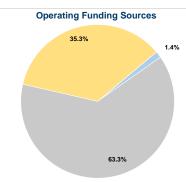
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Commuter Bus	2	· ·	\$154,112	\$2,642	\$0	6,640	51,865	1,903
Demand Response	6	-	\$592,590	\$7,514	\$0	23,338	418,005	17,500
Total	8	-	\$746,702	\$10,156	\$0	29,978	469,870	19,403

Performance Measures

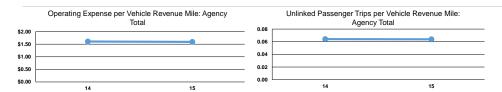
Mode Commuter Bus Demand Response

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.97	\$80.98
\$1.42	\$33.86
\$1.59	\$38.48

Service	Ef4	factiv	mocc
Service		lectiv	/eness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.21	0.1	3.5
Demand Response	\$25.39	0.1	1.3
Total	\$24.91	0.1	1.5



http://www.pfp.org

843 Kittelson Road Moses Lake, WA 98837

People for People Moses Lake

2015 Annual Agency Profile

General Information

Service Consumption

28,134 Annual Unlinked Trips (UPT)

Service Supplied

335,631 Annual Vehicle Revenue Miles (VRM) 17,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,018 Total Operating Expenses

Database Information

NTDID: 0R03-00287

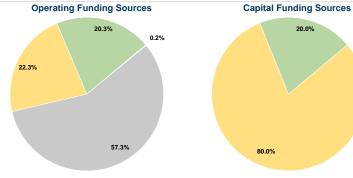
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

ources or Capital Fullus	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,782	80.0%
Other Funds	\$32,425	20.0%
Canital Funds Expended	\$162 207	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service		
tlv	Purchased	One

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$478,339	\$1,956	\$130,073	14,581	189,211	8,463
Demand Response	12	-	\$529,679	\$0	\$32,134	13,553	146,420	8,782
Total	16	-	\$1,008,018	\$1,956	\$162,207	28,134	335,631	17,245

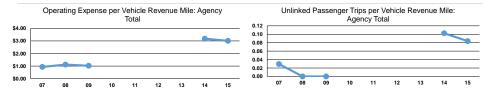
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$56.52
Demand Response	\$3.62	\$60.31
Total	\$3.00	\$58.45



Service Effectiveness



http://www.pullmantransit.com

775 NW Guy Street

Pullman, WA 99163

Pullman Transit

2015 Annual Agency Profile

General Information

Service Consumption

1,381,027 Annual Unlinked Trips (UPT)

Service Supplied

424,404 Annual Vehicle Revenue Miles (VRM) 36,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,558,340 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

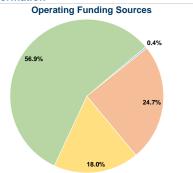
Financial Information





\$3,558,340

Fare Revenues	\$0	0.0%
Local Funds	\$39,800	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
stal Canital Funds Expended	\$39.800	100.0%



Annual Unlinked Trips

1,357,906

1,381,027

23,121

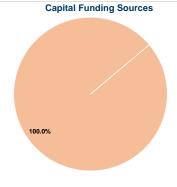
Uses of Capital

Funds

\$31,442

\$8,358

\$39,800



Annual Vehicle Revenue

Hours

28,578

7,587

36,165

Modal Characteristics

\$13,948

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
16	-	\$2,811,089	\$11,828	
3	_	\$747 251	\$2 120	

Per	forn	nance	Measures

Demand Response

Mode

Total

Bus

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.98	\$98.37
Demand Response	\$10.38	\$98.49
Total	\$8.38	\$98.39

19



Annual Vehicle Revenue

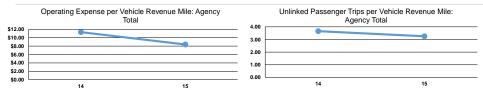
Miles

352,403

72,001

424,404

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.07	3.9	47.5
Demand Response	\$32.32	0.3	3.0
Total	\$2.58	3.3	38.2



20.0%

http://www.pfp.org 302 W Lincoln Ave Yakima, WA 98902

People for People Yakima

2015 Annual Agency Profile



Service Consumption

73,109 Annual Unlinked Trips (UPT)

Service Supplied

504,988 Annual Vehicle Revenue Miles (VRM) 26,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,750,029 Total Operating Expenses

Database Information

NTDID: 0R03-00297

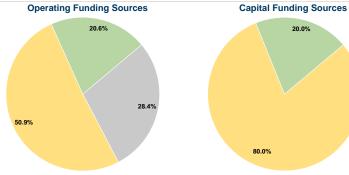
Reporter Type: Rural General Public Transit

Financial Information









Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$419,520	\$0	\$295	32,374	142,226	5,206
Demand Response	16	-	\$1,330,509	\$0	\$300	40,735	362,762	20,818
Total	18	-	\$1,750,029	\$0	\$595	73,109	504,988	26,024

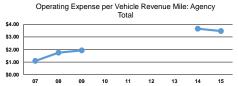
Performance Measures

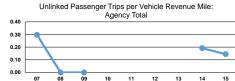
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.95	\$80.58
Demand Response	\$3.67	\$63.91
Total	\$3.47	\$67.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.96	0.2	6.2
Demand Response	\$32.66	0.1	2.0
Total	\$23.94	0.1	2.8





http://www.islandtransit.com 19758 SR 20

Coupeville, WA 98239

Island Transit

2015 Annual Agency Profile



974,899 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

2,598,103 Annual Vehicle Revenue Miles (VRM) 108,422 Annual Vehicle Revenue Hours (VRH)

General Information

Summary of Operating Expenses (OE)

\$9,641,229 Total Operating Expenses

Database Information

NTDID: 0R03-00298

Reporter Type: Rural General Public Transit

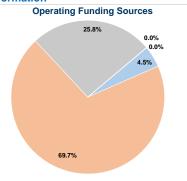
Financial Information

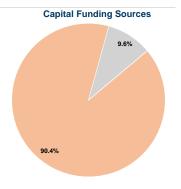


Sources of Capital Funds Expended

\$9,641,229

Fare Revenues 0.0% Local Funds \$115,631 90.4% State Funds \$12,291 9.6% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$127,922 100.0%





Modal Characteristics

\$435,081

Operation Characteristics

Vehicles Operated at Maximum Service

133

Operating | Vehicle

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$5,850,576 43 \$0 15 \$3,092,481 \$0 \$435,081 75 \$698,172

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$127,922	706,598	1,144,752	39,495
\$0	57,190	333,284	28,325
\$0	211,111	1,120,067	40,602
\$127,922	974,899	2,598,103	108,422

Performance Measures

Demand Response

Demand Response Vanpool

Mode

Vanpool

Total

Mode Bus

Total

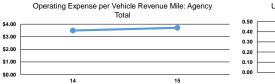
Bus

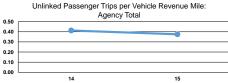
Service Efficiency

Expenses per	Operating Expenses per	
Revenue Mile	Vehicle Revenue Hour	
\$5.11	\$148.13	
\$9.28	\$109.18	
\$0.62	\$17.20	
\$3.71	\$88.92	

Service Effectiveness

Mode Bus	Operating Expenses per Unlinked Passenger Trip \$8.28	Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 17.9
Demand Response	\$54.07	0.2	2.0
Vanpool	\$3.31	0.2	5.2
Total	\$9.89	0.4	9.0





http://www.klickitatcounty.org/senior

115 W. Court Street, MS-CH-21 Goldendale, WA 98620

Klickitat County Senior Services

2015 Annual Agency Profile

General Information

Service Consumption

18,692 Annual Unlinked Trips (UPT)

Service Supplied

451,980 Annual Vehicle Revenue Miles (VRM) 19,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$855,126 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

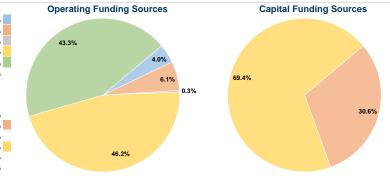
Financial Information

Total



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,140	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$75,200	69.4%
Other Funds	\$0	0.0%
Capital Funds Expended	\$108.340	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
13	-	\$855,126	\$34,335
13	_	\$855.126	\$34,335

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$108,340	18,692	451,980	19,929
\$108,340	18,692	451,980	19,929

Performance Measures

Mode Demand Response

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.89	\$42.91
Total	\$1.89	\$42.91

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.75	0.0	0.9

0.0

0.9

\$45.75



830 West Lauridsen Boulevard Port Angeles, WA 98363

Clallam Transit System

2015 Annual Agency Profile

General Information

Service Consumption

921,688 Annual Unlinked Trips (UPT)

Service Supplied

1,979,720 Annual Vehicle Revenue Miles (VRM) 89,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,643,378 Total Operating Expenses

Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

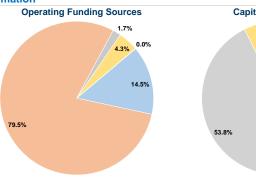
Uses of Capital

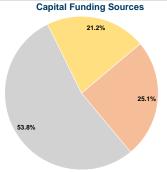


Sources of Capital Funds Expended

\$85.37

Fare Revenues 0.0% Local Funds \$131,696 25.1% State Funds \$282,578 53.8% Federal Assistance \$111,309 21.2% Other Funds \$0 0.0% **Total Capital Funds Expended** \$525,583 100.0%





Annual Vehicle Revenue

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.86

Directly Purchased Operating

Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	15	-	\$3,669,726	\$737,043	\$277,176	754,103	950,500	43,446
Demand Response	17	-	\$1,434,170	\$39,695	\$48,103	61,624	371,466	29,080
Vanpool	26	-	\$2,539,482	\$331,198	\$200,304	105,961	657,754	17,006
Total	58	-	\$7,643,378	\$1,107,936	\$525,583	921,688	1,979,720	89,532

Performance Measures

Mode Bus

Total

Demand Response Vanpool

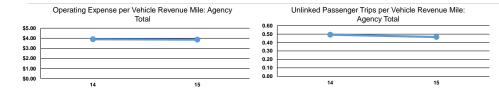
Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.86	\$84.47
\$3.86	\$49.32
\$3.86	\$149.33

s

Annual Vehicle Revenue

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.87	0.8	17.4
Demand Response	\$23.27	0.2	2.1
Vanpool	\$23.97	0.2	6.2
Total	\$8.29	0.5	10.3



http://www.gta-ride.com 8392 Westover Blvd NE Moses Lake, WA 98837

Grant County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

286,210 Annual Unlinked Trips (UPT)

Service Supplied

1,247,350 Annual Vehicle Revenue Miles (VRM) 43,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,171,062 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

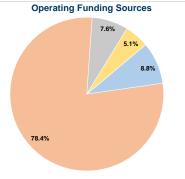
Financial Information

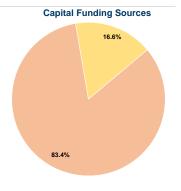


Sources of Capital Funds Expended

\$72.57

Fare Revenues 0.0% Local Funds \$488,052 83.4% State Funds \$0 0.0% Federal Assistance \$96,988 16.6% Other Funds \$0 0.0% **Total Capital Funds Expended** \$585,040 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,917,296	\$143,504	\$285,555	178,268	744,608	24,998
Commuter Bus	3	-	\$369,931	\$0	\$0	41,936	111,924	4,712
Demand Response	-	7	\$477,738	\$10,471	\$0	21,079	113,322	9,115
Vanpool	14	-	\$406,097	\$126,134	\$299,485	44,927	277,496	4,872
Total	27	7	\$3,171,062	\$280,109	\$585,040	286,210	1,247,350	43,697

Performance Measures

Mode

Total

Bus Commuter Bus Demand Response Vanpool

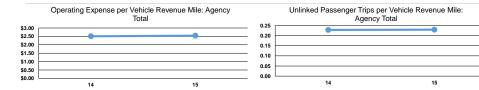
Service Efficiency

\$2.54

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.57	\$76.70
\$3.31	\$78.51
\$4.22	\$52.41
\$1.46	\$83.35



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.76	0.2	7.1
Commuter Bus	\$8.82	0.4	8.9
Demand Response	\$22.66	0.2	2.3
Vanpool	\$9.04	0.2	9.2
Total	\$11.08	0.2	6.5



http://www.hopesource.us

700 E. Mountainview Ave Suite 501 Ellensburg, WA 98926

Hopesource

2015 Annual Agency Profile

General Information

Service Consumption

89,346 Annual Unlinked Trips (UPT)

Service Supplied

230,414 Annual Vehicle Revenue Miles (VRM) 19,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$950,439 Total Operating Expenses

Database Information

NTDID: 0R03-00312

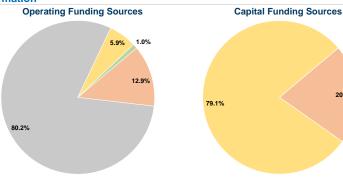
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues 0.0% Local Funds \$28,699 20.9% State Funds \$0 0.0% Federal Assistance \$108,800 79.1% Other Funds 0.0% \$0 **Total Capital Funds Expended** \$137,499 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$316,384	\$0	\$137,499	66,169	74,231	7,574
Demand Response	9	-	\$634,055	\$0	\$0	23,177	156,183	12,337
Total	11		\$950,439	\$0	\$137,499	89,346	230,414	19,911

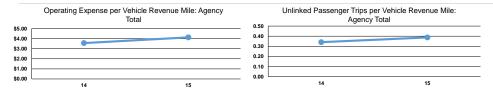
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.26	\$41.77
Demand Response	\$4.06	\$51.39
Total	\$4.12	\$47.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.78	0.9	8.7
Demand Response	\$27.36	0.1	1.9
Total	\$10.64	0.4	4.5



http://www.ghtransit.com

705 30th Street Hoquiam, WA 98550

Grays Harbor Transit

2015 Annual Agency Profile

General Information

Service Consumption

829,003 Annual Unlinked Trips (UPT)

Service Supplied

1,564,641 Annual Vehicle Revenue Miles (VRM) 68,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,385,660 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

Uses of Capital

Funds

\$69,874

\$37,625

\$81,888

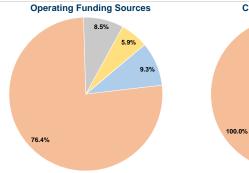
\$189,387



Sources of Capital Funds Expended

\$7,385,660

Fare Revenues 0.0% Local Funds \$189.387 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$189,387 100.0%



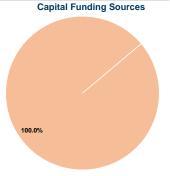
Annual Unlinked Trips

662,598

63,188

103,217

829,003



Annual Vehicle Revenue

Hours

31,743

24,988

11,271

68,002

Modal Characteristics

\$684,283

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 20 \$4,713,174 \$353,913 12 \$190,568 \$2,537,863 17 \$134,623 \$139,802

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Perf	formance	Measi	Ires

Demand Response

Demand Response Vanpool

Mode

Vanpool

Total

Mode Bus

Total

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.80	\$148.48
\$6.95	\$101.56
\$0.35	\$11.94
\$4.72	\$108.61

Service Effectiveness

Annual Vehicle Revenue

Miles

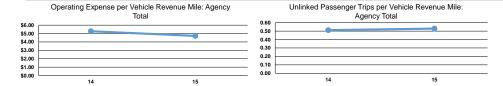
812,895

365,068

386,678

1,564,641

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.11	0.8	20.9
Demand Response	\$40.16	0.2	2.5
Vanpool	\$1.30	0.3	9.2
Total	\$8.91	0.5	12.2



49

ttp://www.masontransit.org

PO Box 1880

Shelton, WA 98584

Mason County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

526,885 Annual Unlinked Trips (UPT)

Service Supplied

1,293,958 Annual Vehicle Revenue Miles (VRM) 67,249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,666,132 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

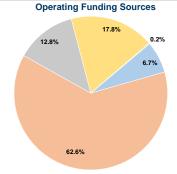


Sources of Capital Funds Expended

\$109,630

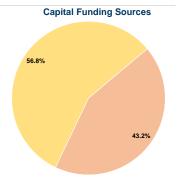
\$6,666,132

Fare Revenues 0.0% Local Funds \$1,451,851 43.2% State Funds 0.0% \$0 Federal Assistance \$1,910,585 56.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$3,362,436 100.0%



\$0

\$3,362,436



Annual Vehicle Revenue

Hours

32,508

3,074

26,332

5,335

67.249

Modal Characteristics

\$126,463

\$444.809

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating **Uses of Capital Annual Unlinked Trips** Operated Expenses Fare Revenues Funds Transportation \$2,160,994 21 \$3,940,886 \$191,581 414,345 \$18,987 6 \$391,771 \$179,954 26,073 15 \$2,223,845 \$107,778 \$1,021,488 51,550

Performance Measures

Mode

Vanpool

Total

Commuter Bus

Demand Response

Bus

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.08	\$121.23
Commuter Bus	\$6.10	\$127.45
Demand Response	\$6.10	\$84.45
Vanpool	\$0.50	\$20.55
Total	\$5.15	\$99.13

36

78

Service Effectiveness

Annual Vehicle Revenue

Miles

647,693

64,191

364,373

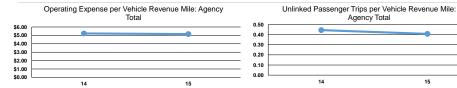
217,701

1.293.958

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.51	0.6	12.7
Commuter Bus	\$15.03	0.4	8.5
Demand Response	\$43.14	0.1	2.0
/anpool	\$3.14	0.2	6.5
Total	\$12.65	0.4	7.8

34,917

526.885



http://www.jeffersontransit.com

1615 West Sims Way Port Townsend, WA 98368

Jefferson Transit 2015 Annual Agency Profile



Service Consumption

287,636 Annual Unlinked Trips (UPT)

Service Supplied

698,765 Annual Vehicle Revenue Miles (VRM) 26,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,015,057 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

Financial Information

Uses of Capital

Funds

\$2,530,586

\$3,124,180

\$562,352

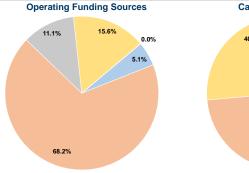
\$31,242



Sources of Capital Funds Expended

\$4,015,057

Fare Revenues 0.0% Local Funds \$1.864.405 59.7% State Funds 0.0% \$0 Federal Assistance \$1,259,775 40.3% Other Funds \$0 0.0% **Total Capital Funds Expended** \$3,124,180 100.0%



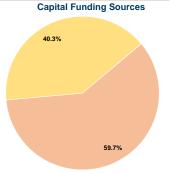
Annual Unlinked Trips

261,870

12,154

13,612

287,636



Annual Vehicle Revenue

Hours

20,020

4,674

1,761

26,455

Modal Characteristics

\$204,806

Operation Characteristics

Vehicles Operated at Maximum Service

21

 Directly
 Purchased Transportation
 Operating Expenses
 Fare Revenues

 14
 \$3,245,825
 \$150,206

 3
 \$722,402
 \$10,219

 4
 \$46,830
 \$44,381

Performance Measures

Demand Response

Demand Response Vanpool Total

Mode

Vanpool

Total

Mode Bus

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.70	\$162.13
\$14.56	\$154.56
\$0.59	\$26.59
\$5.75	\$151.77

Service Effectiveness

Annual Vehicle Revenue

Miles

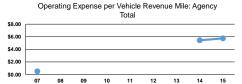
569,896

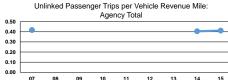
49,624

79,245

698,765

Mode Bus	Operating Expenses per Unlinked Passenger Trip \$12.39	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips per Vehicle Revenue Hour 13.1
Demand Response	\$59.44	0.2	2.6
Vanpool	\$3.44	0.2	7.7
Total	\$13.96	0.4	10.9





411 Main Ave. S. North Bend, WA 98045

Mt Si Senior Center

2015 Annual Agency Profile

General Information

Service Consumption

20,317 Annual Unlinked Trips (UPT)

Service Supplied

128,129 Annual Vehicle Revenue Miles (VRM) 8,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$678,480 Total Operating Expenses

Database Information

NTDID: 0R03-00317

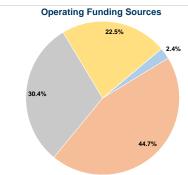
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 2.4% \$16,439 Local Funds \$302,994 44.7% State Funds \$206,331 30.4% 22.5% Federal Assistance \$152,716 Other Funds \$0 0.0% **Total Operating Funds Expended** \$678,480 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$678,480 6 \$16,439 \$678,480 \$16,439

Uses of Capital			Annual Vehicle Revenue	Annual Vehicle Revenue	
	Funds	Annual Unlinked Trips	Miles	Hours	
	\$0	20,317	128,129	8,881	
	\$0	20,317	128,129	8,881	

Service Effectiveness

Performance Measures

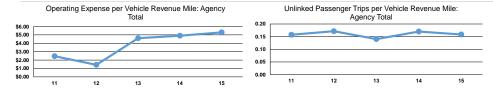
Demand Response

Mode

Servi	ice	Effi	icie	ncv

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$76.40
Total	\$5.30	\$76.40

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$33.39	0.2	2.3	
Total	\$33.39	0.2	2.3	



http://www.pacifictransit.org

216 North Second Street Raymond, WA 98577

Pacific Transit

2015 Annual Agency Profile

General Information

Service Consumption 125,047 Annual Unlinked Trips (UPT)

Service Supplied

426,688 Annual Vehicle Revenue Miles (VRM) 21,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,463,700 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

	\$0
	\$0
	\$0
	\$0
	\$0
ded	\$0

Operating Funding Sources 0.2% 46.8% 2.7% 41.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

at maximum oct vice		uni oci vicc							
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours	
	8	-	\$907,494	\$24,767	\$0	111,454	334,965	13,148	
	5	-	\$556,206	\$15,180	\$0	13,593	91,723	8,017	
	13	-	\$1,463,700	\$39,947	\$0	125,047	426,688	21,165	

Performance Measures

Demand Response

Mode Bus

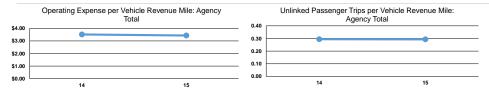
Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.71	\$69.02
Demand Response	\$6.06	\$69.38
Total	\$3.43	\$69.16

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.14	0.3	8.5
Demand Response	\$40.92	0.1	1.7
Total	\$11.71	0.3	5.9

Service Effectiveness



http://www.octn.org PO Box 711 Omak, WA 98841

Okanogan County Transportation & Nutrition

2015 Annual Agency Profile



Service Consumption

58,752 Annual Unlinked Trips (UPT)

Service Supplied

304,002 Annual Vehicle Revenue Miles (VRM) 17,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$740,774 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

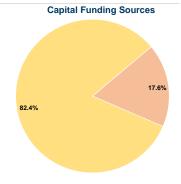
Financial Information





Fare Revenues	\$0	0.0%
Local Funds	\$2,539	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$11,897	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,436	100.0%

Operating Funding Sources 2.3% 7.1% 22.2%



Modal Characteristics

Operation Characteristics

Vehicles Operated

at	Maximum	Service	

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$244,523	\$32,085	\$0	27,312	176,727	6,458
Demand Response	8	-	\$496,251	\$20,611	\$14,436	31,440	127,275	10,890
Total	11	-	\$740,774	\$52,696	\$14,436	58,752	304,002	17,348

Performance Measures

Mode

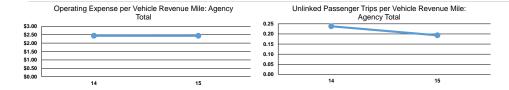
Bus

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.38	\$37.86
\$3.90	\$45.57
\$2.44	\$42.70

Service E	Effectiveness
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Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.95	0.2	4.2
Demand Response	\$15.78	0.2	2.9
Total	\$12.61	0.2	3.4



Skamania County Senior Services

2015 Annual Agency Profile

PO Box 369

Stevenson, WA 98648

General Information

Service Consumption 18,050 Annual Unlinked Trips (UPT)

Service Supplied

205,841 Annual Vehicle Revenue Miles (VRM) 10,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,602 Total Operating Expenses

Database Information

NTDID: 0R03-00336

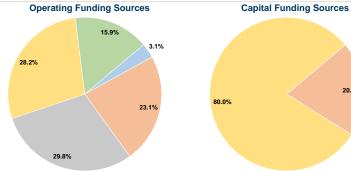
Reporter Type: Rural General Public Transit

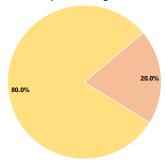
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$17,571 20.0% State Funds \$0 0.0% Federal Assistance \$70,287 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$87,858





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	F D	Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$117,088	\$8,430	\$87,858	5,373	55,680	2,196
Demand Response	9	-	\$195,514	\$1,214	\$0	12,677	150,161	8,640
Total	11	-	\$312,602	\$9,644	\$87,858	18,050	205,841	10,836

Performance Measures

Mode

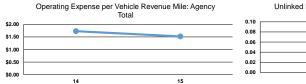
Bus

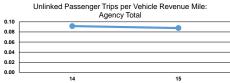
Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.10	\$53.32
\$1.30	\$22.63
\$1.52	\$28.85

Service Effectiveness	
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Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.79	0.1	2.4
Demand Response	\$15.42	0.1	1.5
Total	\$17.32	0.1	1.7





Twin Transit 2015 Annual Agency Profile

212 East Locust Street Centralia, WA 98531

General Information

Service Consumption

233,606 Annual Unlinked Trips (UPT)

Service Supplied

347,200 Annual Vehicle Revenue Miles (VRM) 26,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,087,689 Total Operating Expenses

Database Information

NTDID: 0R03-00364

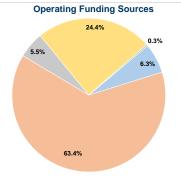
Reporter Type: Rural General Public Transit

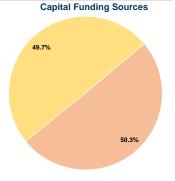
Financial Information





Fare Revenues 0.0% Local Funds \$449,083 50.3% State Funds \$0 0.0% Federal Assistance \$443,349 49.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$892,432 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	6	-	\$1,693,779	\$124,908	\$892,432	222,201	285,542	20,718
Demand Response	4	-	\$393,910	\$6,175	\$0	11,405	61,658	5,441
Total	10	-	\$2,087,689	\$131,083	\$892,432	233,606	347,200	26,159

Performance Measures

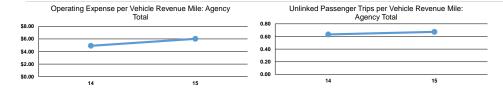
Demand Response

Mode Bus

Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile
\$81.75	\$5.93
\$72.40	\$6.39
\$70.91	\$6.01

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Service	ם Effo	ctivo	nace

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.62	0.8	10.7
Demand Response	\$34.54	0.2	2.1
Total	\$8.94	0.7	8.9



White Pass Community Services Coalition

PO Box 789 Morton, WA 98356 2015 Annual Agency Profile



Service Consumption

7,843 Annual Unlinked Trips (UPT)

Service Supplied

121,707 Annual Vehicle Revenue Miles (VRM) 3,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,668 Total Operating Expenses

Database Information

NTDID: 0R03-00366

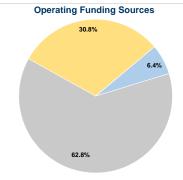
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Mode Operated Expenses Fare Revenues Transportation \$330,668 2 \$21,075 Total \$330,668 \$21,075

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	7,843	121,707	3,662
\$0	7,843	121,707	3,662

Service Effectiveness

Performance Measures

Bus

361	VICE	Elliciency	

Convince Efficiency

Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.72	\$90.30	Bus	\$42.16	0.1	2.1
Total	\$2 .72	\$90.30	Total	\$42.16	0.1	2.1



http://www.lowercolumbiacap.org

1526 Commerce Ave Longview, WA 98632

Lower Columbia Community Action Council

2015 Annual Agency Profile

General Information

Service Consumption

32,390 Annual Unlinked Trips (UPT)

Service Supplied

194,576 Annual Vehicle Revenue Miles (VRM) 5,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,816 Total Operating Expenses

Database Information

NTDID: 0R03-00368

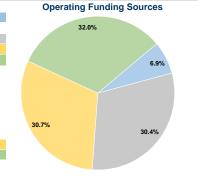
Reporter Type: Rural General Public Transit

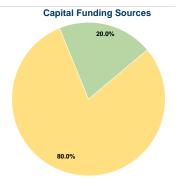
Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$53,314 80.0% Other Funds \$13,362 20.0% **Total Capital Funds Expended** \$66,676 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Commuter Bus	2	-	\$272,104	\$27,548	\$66,676	30,197	122,559	3,548
Demand Response	5	-	\$126,712	\$0	\$0	2,193	72,017	2,323
Total	7	-	\$398,816	\$27,548	\$66,676	32,390	194,576	5,871

Performance Measures

Mode Commuter Bus Demand Response

Total

Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile
\$76.69	\$2.22
\$54.55	\$1.76
\$67.03	\$2.05



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.01	0.2	8.5
Demand Response	\$57.78	0.0	0.9
Total	\$12.31	0.2	5.5



Wahkiakum County Health & Human Services

2015 Annual Agency Profile

42 Elochoman Valley Road Cathlamet, WA 98612

General Information

Service Consumption

10,242 Annual Unlinked Trips (UPT)

Service Supplied

148,198 Annual Vehicle Revenue Miles (VRM) 6,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$334,035 Total Operating Expenses

Database Information

NTDID: 0R03-00371

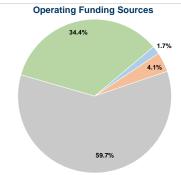
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximur	m Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	4	-	\$220,463	\$5,801	\$0	8,154	84,765	3,340
Demand Response	2	-	\$113,572	\$0	\$0	2,088	63,433	2,756
Total	6	-	\$334,035	\$5,801	\$0	10,242	148,198	6,096

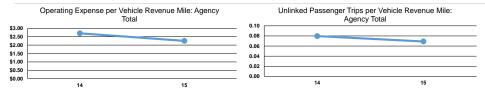
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.60	\$66.01
Demand Response	\$1.79	\$41.21
Total	\$2.25	\$54.80

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.04	0.1	2.4
Demand Response	\$54.39	0.0	0.8
Total	\$32.61	0.1	1.7

Service Effectiveness



http://www.columbiaco.com/webpages/transportation

Columbia County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

66,996 Annual Unlinked Trips (UPT)

Service Supplied

507 W Cameron Dayton, WA 99328

> 327,555 Annual Vehicle Revenue Miles (VRM) 12,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,260,798 Total Operating Expenses

Database Information

NTDID: 0R03-00383

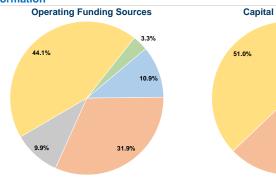
Reporter Type: Rural General Public Transit

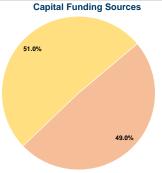
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$140,456 49.0% State Funds \$0 0.0% Federal Assistance \$146,284 51.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$286,740 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

y Purchased Operating

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	8	-	\$1,209,451	\$73,808	\$286,740	46,573	213,501	9,932
Vanpool	7	-	\$51,347	\$63,938	\$0	20,423	114,054	2,281
Total	15	-	\$1,260,798	\$137,746	\$286,740	66,996	327,555	12,213

Performance Measures

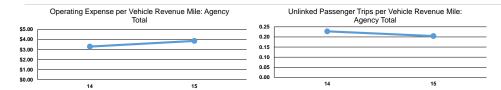
Mode

Demand Response Vanpool Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.66	\$121.77
\$0.45	\$22.51
\$3.85	\$103.23

Service Ef	fectiveness
------------	-------------

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.2	4.7
Vanpool	\$2.51	0.2	9.0
Total	\$18.82	0.2	5.5



Special Mobility Services

2015 Annual Agency Profile

General Information

13,161 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

148,105 Annual Vehicle Revenue Miles (VRM) 6,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,450 Total Operating Expenses

Database Information

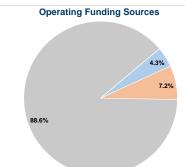
NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$362,963	\$15,414	\$0	10,214	130,469	4,851
Demand Response	1	-	\$103,487	\$4,467	\$0	2,947	17,636	1,840
Total	5	-	\$466,450	\$19,881	\$0	13,161	148,105	6,691

Performance Measures

Mode

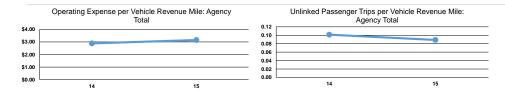
Demand Response

Bus

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.78	\$74.82
\$5.87	\$56.24
\$3.15	\$69.71

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.54	0.1	2.1
Demand Response	\$35.12	0.2	1.6
Total	\$35.44	0.1	2.0



117 E. 3rd Street

Aberdeen, WA 98520

Coastal Community Action Program

2015 Annual Agency Profile

General Information

4,022 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

92,994 Annual Vehicle Revenue Miles (VRM) 4,554 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,575 Total Operating Expenses

Database Information

NTDID: 0R03-00398

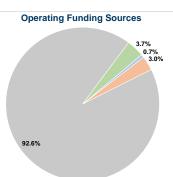
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 0.7% \$1,774 Local Funds \$7,537 3.0% State Funds \$234,007 92.6% Federal Assistance \$0 0.0% Other Funds \$9,256 3.7% **Total Operating Funds Expended** \$252,574 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

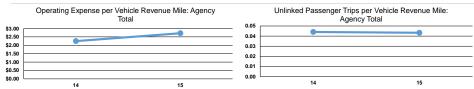
	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	3	-	\$252,575	\$1,774
Total	3	-	\$252,575	\$1,774

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
4,554	92,994	4,022	\$0
4,554	92,994	4,022	\$0

Service Effectiveness

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$55.46	Demand Response	\$62.80	0.0	0.9
Total	\$2.72	\$55.46	Total	\$62.80	0.0	0.9



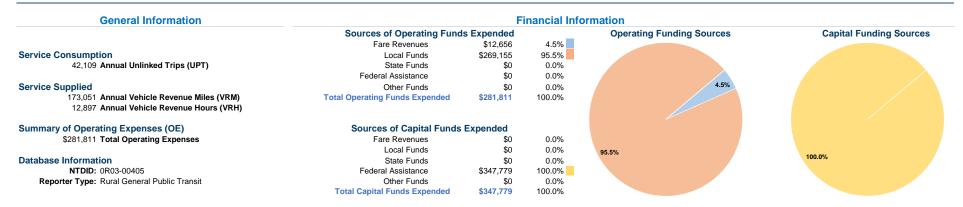
Service Effectiveness

http://www.okanogantransit.com

307 South Main Street

Unit #4 Omak, WA 98841

Okanogan Transit 2015 Annual Agency Profile



Modal Characteristics

Operation Characteristics

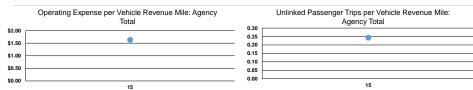
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	3	-	\$181,276	\$12,656	\$347,779	10,669	45,776	2,007
Demand Response	-	13	\$100,535	\$0	\$0	31,440	127,275	10,890
Total	3	13	\$281,811	\$12,656	\$347,779	42,109	173,051	12,897

Performance Measures

Service Ef	ficiency	
onene nor	Operating Expenses per	Operating Expens

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.96	\$90.32	Bus	\$16.99	0.2	5.3
Demand Response	\$0.79	\$9.23	Demand Response	\$3.20	0.2	2.9
Total	\$1.63	\$21.85	Total	\$6.69	0.2	3.3



Smith6 LLC (Provide-A-Ride)

2015 Annual Agency Profile



Total Operating Funds Expended

Service Supplied

326 North Miller Street Wenatchee, WA 98801

> 47,788 Annual Vehicle Revenue Miles (VRM) 4,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,371 Total Operating Expenses

Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit



100.0%

\$159,371

Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$17,080 100.0% **Total Capital Funds Expended** \$17,080 100.0%





Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$159,371 \$266 \$159.371 \$266

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$17,080	4,553	47,788	4,231	
\$17,080	4,553	47,788	4,231	

Service Effectiveness

100.0%

Capital Funding Sources

Performance Measures

Demand Response

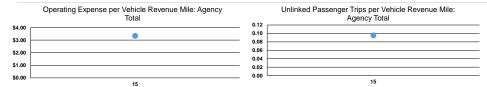
Mode

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response	\$3.33	\$37.67	
Total	\$3.33	\$37.67	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.00	0.1	1.1
Total	\$35.00	0.1	1.1

57.0%



http://www.ptialaska.net/~cfcsitka/index.htm

700 Katlian, Suite B Sitka, AK 99835

Center for Community

2015 Annual Agency Profile

General Information

69,694 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

182,146 Annual Vehicle Revenue Miles (VRM) 13,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,807 Total Operating Expenses

Database Information

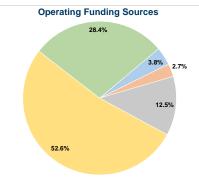
NTDID: 0R04-00320

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Mode Operated Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours Transportation \$823,048 55,802 Bus \$36,598 \$0 135,150 6,656 \$233,759 \$3,817 \$0 13,892 Demand Response 3 46,996 6,527 **Total** \$1,056,807 \$40,415 \$0 69,694 182,146 13,183

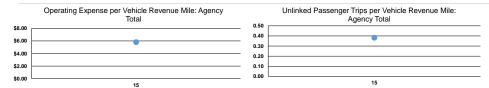
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.09	\$123.66
Demand Response	\$4.97	\$35.81
Total	\$5.80	\$80.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.75	0.4	8.4
Demand Response	\$16.83	0.3	2.1
Total	\$15.16	0.4	5.3



225 W RILEY AVE

Wasilla, AK 99654

Mat-Su Community Transit

2015 Annual Agency Profile

General Information

23,609 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

261,528 Annual Vehicle Revenue Miles (VRM) 12,982 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$916,381 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

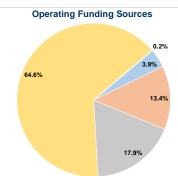
\$0



Sources of Capital Funds Expended

\$916,381

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue **Annual Unlinked Trips** Operated Transportation Expenses Fare Revenues Funds Miles Hours \$600,841 6 \$23,257 \$0 9,192 144,075 8,405 \$122,956 \$12,523 \$0 2,794 31,745 1,720 **Demand Response** Demand Response - Taxi 15 \$192,584 \$0 \$0 11,623 85,708 2,857

\$35,780

Performance Measures

Mode

Mode Bus

Total

Demand Response Demand Response - Taxi

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.17	\$71.49
\$3.87	\$71.49
\$2.25	\$67.41
\$3.50	\$70.59

15

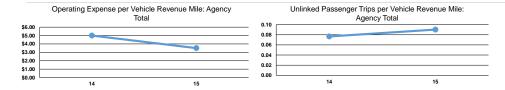
Service Effectiveness

261,528

12,982

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$65.37	0.1	1.1
Demand Response	\$44.01	0.1	1.6
Demand Response -	Taxi \$16.57	0.1	4.1
Total	\$38.81	0.1	1.8

23,609



86.2%

http://www.kodiakseniorcenter.org

302 Erskine Kodiak, AK 99615

Senior Citizens of Kodiak, Inc.

2015 Annual Agency Profile

General Information Financial Information Capital Funding Sources Sources of Operating Funds Expended **Operating Funding Sources** 2.4% Fare Revenues \$7,786 **Service Consumption** Local Funds \$12,593 3.9% 13.8% 17,541 Annual Unlinked Trips (UPT) State Funds \$40,245 12.3% 2.4% Federal Assistance \$265,299 81.4% **Service Supplied** Other Funds \$0 0.0% 3.9% 27,231 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$325,923 100.0% 3,327 Annual Vehicle Revenue Hours (VRH) 12.3% Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** 81.4% \$325,923 Total Operating Expenses Fare Revenues 0.0% Local Funds \$0 0.0% **Database Information** State Funds \$0 0.0%

Modal Characteristics

\$80,535

\$12,909

\$93,444

86.2%

13.8%

100.0%

Federal Assistance

Total Capital Funds Expended

Other Funds

Operation Characteristics

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Mode Operated Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours Transportation \$39,111 Bus \$2,622 \$93,444 2,719 10,240 768 \$5,164 14,822 16,991 Demand Response \$286,812 \$0 2,559 \$93,444 **Total** \$325,923 \$7,786 17,541 27,231 3,327

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.82	\$50.93
Demand Response	\$16.88	\$112.08
Total	\$11.97	\$97.96

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.38	0.3	3.5
Demand Response	\$19.35	0.9	5.8
Total	\$18.58	0.6	5.3

Service Effectiveness



290 — 2015 National Transit Profiles

http://www.glaciervalleytransit.com

PO Box 249

Girdwood, AK 99587

Glacier Valley Transit

2015 Annual Agency Profile

General Information

Service Consumption

73,123 Annual Unlinked Trips (UPT)

Service Supplied

94,807 Annual Vehicle Revenue Miles (VRM) 6,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,768 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

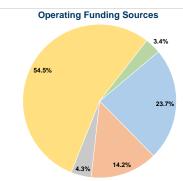
Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
ed \$0

\$46.34



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.23

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
3	- ·	\$305,768	\$72,551
3	_	\$305,768	\$72.551

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	73,123	94,807	6,599
\$0	73,123	94,807	6,599

Service Effectiveness

Performance Measures

Mode

Mode

Bus

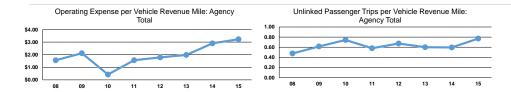
Total

Bus Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.23	\$46.34

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.18	0.8	11.1
Total	\$4.18	0.8	11.1



http://valleymover.org/ PO Box 298925 Wasilla, AK 99629

Valley Mover

2015 Annual Agency Profile

General Information

Service Consumption

84,772 Annual Unlinked Trips (UPT)

Service Supplied

355,474 Annual Vehicle Revenue Miles (VRM) 10,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,393 Total Operating Expenses

Database Information

NTDID: 0R04-00355

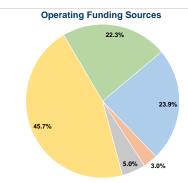
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Commuter Bus	8	<u>-</u>	\$976,393	\$233,494
Total	8	_	\$976.393	\$233,494

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	84,772	355,474	10,791
\$0	84,772	355,474	10,791

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hou
Commuter Bus	\$2.75	\$90.48
Total	\$2.75	\$90.48

	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$11.52	0.2	7.9		
Total	\$11.52	0.2	7.9		



http://www.kgbak.us

Ketchikan Gateway Borough 2015 Annual Agency Profile

1900 First Avenue Ketchikan, AK 99901



Service Consumption

465,462 Annual Unlinked Trips (UPT)

Service Supplied

315,133 Annual Vehicle Revenue Miles (VRM) 27,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,011,525 Total Operating Expenses

Database Information

NTDID: 0R04-00358

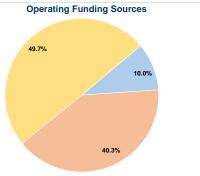
Reporter Type: Rural General Public Transit

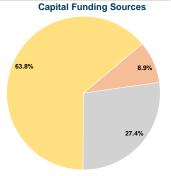
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$34,062 8.9% State Funds \$104,889 27.4% Federal Assistance \$244,549 63.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$383,500 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,686,525	\$195,110	\$383,500	446,939	250,069	18,133
Demand Response	-	3	\$325,000	\$6,165	\$0	18,523	65,064	9,601
Total	5	3	\$2,011,525	\$201,275	\$383,500	465,462	315,133	27,734

Performance Measures

Mode

Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.74	\$93.01
\$5.00	\$33.85
\$6.38	\$72.53

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.77	1.8	24.6
Demand Response	\$17.55	0.3	1.9
Total	\$4.32	1.5	16.8

Service Effectiveness



http://ridecartsak.org/

Central Area Rural Transit System, Inc.

2015 Annual Agency Profile

PO Box 993 Soldotna, AK 99669

General Information

Service Consumption

41,158 Annual Unlinked Trips (UPT)

Service Supplied

396,806 Annual Vehicle Revenue Miles (VRM) 18,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE) \$1,173,321 Total Operating Expenses

Database Information

NTDID: 0R04-00378

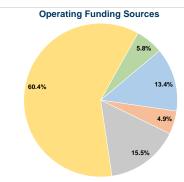
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at	Maximum	Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	10	-	\$934,932	\$128,854	\$0	32,072	342,970	13,298
Demand Response - Taxi	-	15	\$238,389	\$28,285	\$0	9,086	53,836	4,734
Total	10	15	\$1,173,321	\$157,139	\$0	41,158	396,806	18,032

Performance Measures

Service Efficiency

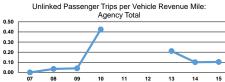
Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$70.31
Demand Response - Taxi	\$4.43	\$50.36
Total	\$2.96	\$65.07



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.15	0.1	2.4
Demand Response - Ta	axi \$26.24	0.2	1.9
Total	\$28.51	0.1	2.3





http://www.interislandferry.com

Inter-Island Ferry Authority

PO Box 470
Klawock, AK 99925



Service Consumption

43,379 Annual Unlinked Trips (UPT)

Service Supplied

28,386 Annual Vehicle Revenue Miles (VRM) 2,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,489,287 Total Operating Expenses

Database Information

NTDID: 0R04-00382

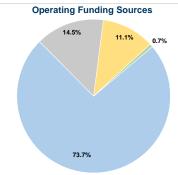
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximu	ım Service		
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
1	· -	\$3,489,287	\$2,570,696
1	-	\$3,489,287	\$2,570,696

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	43,379	28,386	2,603
\$0	43,379	28,386	2,603

Service Effectiveness

Performance Measures

Mode Ferryboat

Total

Mode Ferryboat Total

Sar	vice	Eff.	CIO	101

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$122.92	\$1,340.49
\$122.92	\$1,340.49

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$80.44	1.5	16.7
Total	\$80.44	1.5	16.7



http://www.cityofbethel.org

PO Box 1388 Bethel, AK 99559

City of Bethel

2015 Annual Agency Profile

General Information

Service Consumption 19,355 Annual Unlinked Trips (UPT)

Service Supplied

45,956 Annual Vehicle Revenue Miles (VRM) 3,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$316,957 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

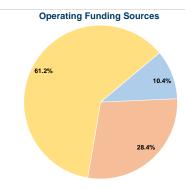
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$ 0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$87.51



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	4	<u>-</u>	\$316,957	\$33,030
Total	4	_	\$316.957	\$33,030

\$6.90

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	19,355	45,956	3,622
\$0	19,355	45,956	3,622

Service Effectiveness

Performance Measures

Mode

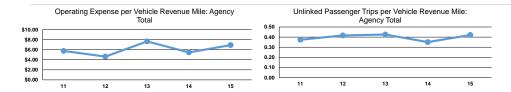
Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hou
\$6.90	\$87.51

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.38	0.4	5.3
Total	\$16.38	0.4	5.3



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http://www.iuneau.org/capitaltransit/index.php

City and Borough of Juneau

10099 Bentwood Place

2015 Annual Agency Profile

General Information

Service Consumption

1,152,312 Annual Unlinked Trips (UPT)

Service Supplied

Juneau, AK 99801

1,064,405 Annual Vehicle Revenue Miles (VRM) 82,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,272,984 Total Operating Expenses

Database Information

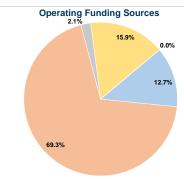
NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$5,268,734	\$797,329	\$0	1,121,020	783,076	33,375
Demand Response	-	6	\$1,004,250	\$0	\$0	31,292	281,329	48,893
Total	13	6	\$6,272,984	\$797,329	\$0	1,152,312	1,064,405	82,268

Performance Measures

Mode

Demand Response

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.73	\$157.86
\$3.57	\$20.54
\$5.89	\$76.25

Service E	Effectiveness
-----------	---------------

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.70	1.4	33.6
Demand Response	\$32.09	0.1	0.6
Total	\$5.44	1.1	14.0



http://www.sunshinetransit.org

HC89 Box 8190 Talkeetna, AK 99676

Sunshine Transit Coalition

2015 Annual Agency Profile

General Information

9,565 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

106,456 Annual Vehicle Revenue Miles (VRM) 5,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,562 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

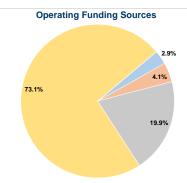
Financial Information

Total



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Expenses Operated Transportation Fare Revenues \$327,562 5 \$9,641 \$327.562 \$9.641

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	9,565	106,456	5,400
\$0	9,565	106,456	5,400

1.8

Performance Measures

Mode

Bus

Total

Mode

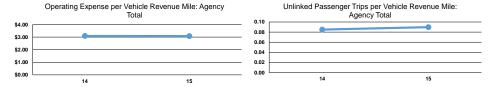
Bus

Total

Service	Efficiency
---------	------------

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.08	\$60.66
\$3.08	\$ 60. 66





Rhode Island Public Transit Authority

2015 Annual Agency Profile

Database Information

NTDID: 10001

Reporter Type: Full Reporter

CEO: Mr. Raymond Studley 401-754-9500

Urbanized Area Statistics - 2010 Census 39 Providence, RI-MA

545 Square Miles

1,190,956 Population 39 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Rhode Island Non-UZA

705 Elmwood Ave

Providence, RI 02907

Service Area Statistics

1,436 Square Miles 1,048,319 Population

61,909 Average Weekday Unlinked Trips^a 33,295 Average Saturday Unlinked Trips^a 19,841 Average Sunday Unlinked Trips^a

Service Consumption

84,689,807 Annual Passenger Miles (PMT)

18,476,860 Annual Unlinked Trips (UPT)

Service Supplied

11,647,689 Annual Vehicle Revenue Miles (VRM)

879,363 Annual Vehicle Revenue Hours (VRH)

304 Vehicles Operated in Maximum Service (VOMS) 359 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

General Information

	Vehicles Op	erated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	196	-	\$132,143	\$2,007,511	\$1,274,070	\$400,358	\$3,814,082	
Demand Response	79	18	\$24,208	\$7,800	\$0	\$0	\$32,008	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Total	275	29	\$156,351	\$2,015,311	\$1,274,070	\$400,358	\$3,846,090	

Sources of Operating Funds Expended Fare Revenues \$19,489,474 17.9% Local Funds \$60.808.334 55.7% State Funds \$6,745,673 6.2% \$20,468,098 18.7% Federal Assistance 1.5%





Financial Information

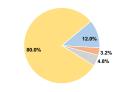


Capital Funding Sources

Summary of Operating Expenses (OE)

outlinary of Operating Expenses (OL)					
Salary, Wages, Benefits	\$78,808,838	78.19			
Materials and Supplies	\$13,337,816	13.2%			
Purchased Transportation	\$2,476,885	2.5%			
Other Operating Expenses	\$6,325,623	6.3%			
Total Operating Expenses	\$100,949,162	100.0%			
conciling OE Cash Expenditures	\$8,227,142				
Purchased Transportation	¢o.				

Fixed Guideway



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$86,369,797	\$19,076,441	\$3,814,082	80,364,477	18,074,129	8,483,120	658,893	0.8	230	196	14.8%	6.0
Demand Response	\$12,810,712	\$823,662	\$32,008	3,273,447	364,626	2,681,180	205,870	0.0	118	97	17.8%	5.2
Demand Response - Taxi	\$1,768,653	\$51,626	\$0	1,051,883	38,105	483,389	14,600	0.0	11	11	0.0%	
Total	\$100,949,162	\$19,951,729	\$3,846,090	84,689,807	18,476,860	11,647,689	879,363	0.8	359	304	15.3%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$10.18	\$131.08	Bus	\$1.07	\$4.78	2.1	27.4
Demand Response	\$4.78	\$62.23	Demand Response	\$3.91	\$35.13	0.1	1.8
Demand Response - Taxi	\$3.66	\$121.14	Demand Response - Taxi	\$1.68	\$46.42	0.1	2.6
Total	\$8.67	\$114.80	Total	\$1.19	\$5.46	1.6	21.0



^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Unlinked Trips per

11.9

1.2

10.4

Vehicle Revenue Hour

http://www.mtabus.org/ 110 Elm Street Manchester, NH 03101 **Manchester Transit Authority**

2015 Annual Agency Profile

Executive Director: Mr. Michael Whitten 603-623-8801

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 209 Manchester, NH Fare Revenues \$687,431 17.7% 86 Square Miles Local Funds \$1,161,051 29.9% 158,377 Population State Funds \$0 0.0% 2.6% 209 Pop. Rank out of 498 UZAs Federal Assistance \$1,928,871 49.7% Other Funds \$101,979 2.6% 49.7% **Total Operating Funds Expended** \$3,879,332 100.0% Service Area Statistics 17.7% **Sources of Capital Funds Expended** 63 Square Miles 23.8% 135,366 Population Fare Revenues 0.0% Local Funds \$84.787 23.8% **Service Consumption** State Funds 0.0% \$0 500,575 Annual Unlinked Trips (UPT) Federal Assistance \$270,773 76.2% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$355,560 100.0% 29 9% 581,166 Annual Vehicle Revenue Miles (VRM) 48,294 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	13	-	\$3,266,143	\$654,635	\$180,954	491,699	523,085	41,177	7.0
Demand Response	4	-	\$613,189	\$32,796	\$174,606	8,876	58,081	7,117	3.1
Total	17		\$3,870,332	\$687.431	\$355,560	500 575	581 166	48 204	

Performance Measures

	Service Effi	ciency			Service Effectiveness
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.24	\$79.32	Bus	\$6.64	0.9
Demand Response	\$10.56	\$86.16	Demand Response	\$69.08	0.2
Total	\$6.68	\$80.33	Total	\$7.75	0.9



Notes:

Massachusetts Bay Transportation Authority

2015 Annual Agency Profile

Director of Capital Accounting: Mr. Edward Murray 617-222-5952

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 10 Boston, MA-NH-RI 1,775,931,100 Annual Passenger Miles (PMT) NTDID: 10003 Fare Revenues \$602,771,385 1.873 Square Miles 405.950.873 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$139,689,860 7.9% 1,335,978 Average Weekday Unlinked Trips 3.1% 4,181,019 Population \$969.844.818 54.8% State Funds 10 Pop. Rank out of 498 UZAs 752,057 Average Saturday Unlinked Trips Federal Assistance \$386,285 0.0% Other UZAs Served 523,724 Average Sunday Unlinked Trips Other Funds \$55,526,084 3.1% 0 Massachusetts Non-UZA; 269 Leominster-Fitchburg, MA; 39 Providence, RI-MA; **Total Operating Funds Expended** \$1,768,218,432 100.0% 81 Worcester, MA-CT 34.1% Service Area Statistics Service Supplied Sources of Capital Funds Expended 3,244 Square Miles 93,325,221 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% \$170,596,455 3,109,308 Population 6,474,407 Annual Vehicle Revenue Hours (VRH) Local Funds 23.5% 2.344 Vehicles Operated in Maximum Service (VOMS) State Funds \$243,942,628 33.6% 2,932 Vehicles Available for Maximum Service (VAMS) \$311,326,762 42.8% Federal Assistance Capital Funding Sources 0.1% Other Funds \$823,046 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$726,688,891 **Vehicles Operated** 0.1% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 42.8% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$824.061.223 55.3% Mode 790 \$71,455,042 \$2,503,285 \$1,765,033 \$746,384 \$76,469,744 Materials and Supplies \$126,756,695 8.5% Bus \$471,932,095 **Bus Rapid Transit** 30 \$89,348 \$857,245 \$185,996 \$1,132,589 Purchased Transportation 31.7% 421 \$138,307,139 \$82,695,588 \$43,236,353 \$264,239,080 Other Operating Expenses \$67,580,924 4.5% Demand Respon 590 \$0 \$0 \$0 \$0 **Total Operating Expe** \$1,490,330,937 100.0% 33.6% Ferryboat \$571,447 \$2,592,706 \$3,164,153 Reconciling OE Cash Expenditures \$277,887,495 Heavy Rail 336 \$35,146,757 \$64,383,575 \$52,037,169 \$4,229,507 \$155,797,008 Purchased Transportation Light Rail 151 \$34,280,180 \$161.133.028 \$27,992,787 \$2,114,754 \$225,520,749 (Reported Separately) \$0 Trollevbus 10 \$178.373 \$0 \$187,196 \$365 569 \$279 760 565 \$310,983,197 \$128,481,293 Total 1.317 1.027 \$7,463,837 \$726,688,892 **Operation Characteristics** Fixed Guideway Uses of Annual Passenger **Annual Vehicle** Annual Vehicle Directional Vehicles Available for Vehicles Operated in Annual Percent Average Fleet Mode Operating Expenses Fare Revenues Capital Funds Unlinked Trips Revenue Miles Revenue Hours Maximum Service Spare Vehicles Route Miles Maximum Service Age in Years1 \$407,939,843 \$96,559,750 \$76,469,744 316,228,453 122,479,984 22,088,801 2,228,559 10.2% 10.7 Bus 5.6 889 **Bus Rapid Transit** \$19,732,674 \$6,084,709 \$1,132,589 15,479,187 9,979,893 1,049,824 126,988 9.9 53 30 43.4% 10.6 Commuter Rail \$404,653,647 \$188,964,138 \$264,239,080 678,185,066 32,869,874 21,927,049 744,459 776.1 481 12.5% 22.0 Demand Response \$101,724,181 \$6,006,987 17,868,150 2,149,718 19,141,547 1,270,369 0.0 828 590 28.7% 3.6 \$3,164,153 Ferryboat \$13,249,163 \$9,032,124 11,568,376 1,341,397 226,027 22,577 38.4 11.1% 23.5 Heavy Rail \$349,443,873 \$215,473,184 \$155,797,008 578,656,509 174.943.647 22,437,774 1.392.206 76.3 432 336 22.2% 27.0 \$225,520,749 Light Rail \$183,952,986 \$78.856.435 155.004.449 60.838.627 6.215.412 662,748 51.0 219 151 31.1% 22.7 \$9.634.570 \$1,794,057 \$365,569 2.940.910 1.347.733 238.787 26.501 21 10 52.4% Trolleybus 21.6 11.0 Total \$1,490,330,937 \$602,771,384 \$726,688,892 1.775.931.100 405.950.873 93.325.221 6.474.407 978.9 2.932 2.344 20.1% Performance Measures Service Effectiveness Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip \$183.05 \$3.33 Bus Rapid Transit \$18.80 \$155.39 Bus Rapid Transit \$1.27 \$1.98 9.5 78.6 Commuter Rail \$18.45 \$543.55 Commuter Rail \$0.60 \$12.31 15 442 Demand Response \$5.31 \$80.07 Demand Response \$5.69 \$47.32 0.1 17 \$58.62 \$586.84 \$9.88 59.4 Ferryboat Ferryboat \$1.15 5.9 Heavy Rail \$15.57 \$251.00 Heavy Rail \$0.60 \$2.00 7.8 125.7 Light Rail \$29.60 \$277.56 Light Rail \$1.19 \$3.02 9.8 91.8 Trolleybus \$40.35 \$363.55 Trolleybus \$3.28 \$7.15 5.6 Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Heavy Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Operating Expense per Vehicle Revenue Mile: Heavy Rail

8.00

\$5.00 \$0.00

\$20.00

\$15.00 \$10.00

10 Park Plaza

Boston, MA 02116

Brockton Area Transit Authority

2015 Annual Agency Profile

2015 National Transit Profiles — 301

10 11 12 13 14

Administrator: Mr. Reinald Ledoux 508-638-5949

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 10 Boston, MA-NH-RI 19,321,574 Annual Passenger Miles (PMT) NTDID: 10004 Fare Revenues \$3,865,705 25.6% 3.031.578 Annual Unlinked Trips (UPT) 1.873 Square Miles Reporter Type: Full Reporter Local Funds \$2.691.908 17.8% 9.3% 2.1% 4,181,019 Population 10,386 Average Weekday Unlinked Trips State Funds \$6.812.787 45.1% 10 Pop. Rank out of 498 UZAs 5,778 Average Saturday Unlinked Trips \$1,406,069 9.3% Federal Assistance 2,190 Average Sunday Unlinked Trips Other Funds \$316,209 2.1% **Total Operating Funds Expended** \$15,092,678 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 86 Square Miles 2,020,890 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 173,515 Annual Vehicle Revenue Hours (VRH) \$4,164 254,648 Population Local Funds 0.4% 86 Vehicles Operated in Maximum Service (VOMS) State Funds \$194.663 18.7% 102 Vehicles Available for Maximum Service (VAMS) \$843,486 Federal Assistance 80.9% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,042,313 **Vehicles Operated** 0.4% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$1,349,511 8.9% Mode 18.7% 42 \$898,641 \$92,841 \$50,831 \$1,042,313 Materials and Supplies \$1,072,401 7.1% Bus \$0 \$11,636,857 Demand Response \$0 \$0 \$0 \$0 Purchased Transportation 77.1% \$0 \$898,641 \$50,831 \$1,042,313 \$0 Other Operating Expenses \$1,033,909 6.9% Total \$15,092,678 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$10,885,731 \$2,663,254 \$1,042,313 18.260.919 2,845,824 1,261,980 102.950 17.6% 0.0 0.0 Demand Response \$1,202,451 1,060,655 758,910 70,565 \$15,092,678 \$3,865,705 \$1,042,313 19,321,574 3,031,578 2,020,890 173,515 0.0 102 15.7% 86 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$8.63 \$105.74 \$0.60 \$3.83 23 27.6 Rus Rus \$59.62 \$3.97 \$22.65 0.2 26 \$5.54 Demand Response Demand Response Total \$7,47 \$86.98 Total \$0.78 \$4.98 1.5 17.5 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$8.00 1.00 \$2.00 \$0.00

Notes:

Lowell Regional Transit Authority

2015 Annual Agency Profile

Database Information

NTDID: 10005

Reporter Type: Full Reporter

Administrator: Mr. James Scanlan 978-459-0164

Operating Funding Sources

Urbanized Area Statistics - 2010 Census 10 Boston, MA-NH-RI

145 Thorndike Street

Lowell, MA 01852

1.873 Square Miles 4,181,019 Population

10 Pop. Rank out of 498 UZAs

Other UZAs Served 160 Nashua, NH-MA; 0 Massachusetts Non-UZA

Service Area Statistics 282 Square Miles 338,186 Population

Service Supplied

Service Consumption

7,267,453 Annual Passenger Miles (PMT)

1,641,933 Annual Unlinked Trips (UPT)

1,869,185 Annual Vehicle Revenue Miles (VRM)

6,222 Average Weekday Unlinked Trips

1,881 Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

141,869 Annual Vehicle Revenue Hours (VRH)

General Information

75 Vehicles Operated in Maximum Service (VOMS) 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	-	43	\$2,556,781	\$0	\$3,505,091	\$11,100	\$6,072,972			
Demand Response	16	16	\$330,000	\$0	\$0	\$0	\$330,000			
Total	16	59	\$2,886,781	\$0	\$3,505,091	\$11,100	\$6,402,972			

Financial Information Sources of Operating Funds Expended Fare Revenues \$1,393,145 12.6% Local Funds \$2,451,937 22.2% \$3,520,299 State Funds 31.9% \$2,303,901 20.9% Federal Assistance Other Funds \$1,354,001 12.3% **Total Operating Funds Expended** \$11,023,283 100.0%



\$6,402,972



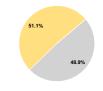
Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,962,463	17.9%
Materials and Supplies	\$116,518	1.1%
Purchased Transportation	\$8,689,430	79.4%
Other Operating Expenses	\$181,434	1.7%
Total Operating Expenses	\$10,949,845	100.0%
conciling OE Cash Expenditures	\$73,438	
Purchased Transportation		
(Reported Separately)	\$0	

Total Capital Funds Expended

Fixed Guideway



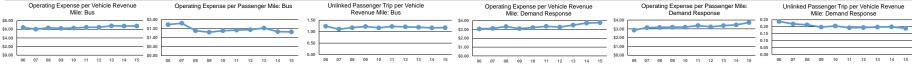
Unlinked Trips per

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$8,832,899	\$1,273,456	\$6,072,972	6,698,050	1,536,250	1,308,369	90,608	0.0	50	43	14.0%	7.4
Demand Response	\$2,116,946	\$119,689	\$330,000	569,403	105,683	560,816	51,261	0.0	36	32	11.1%	4.7
Total	\$10.949.845	\$1,393,145	\$6,402,972	7.267.453	1.641.933	1.869.185	141.869	0.0	86	75	12.8%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile

Vehicle Revenue Hour \$97.48 \$1.32 \$5.75 17.0 Rus \$6.75 Rus 12 \$41.30 \$20.03 21 Demand Response \$3.77 Demand Response \$3.72 0.2 Total \$5.86 \$77.18 Total \$1.51 \$6.67 0.9 11.6

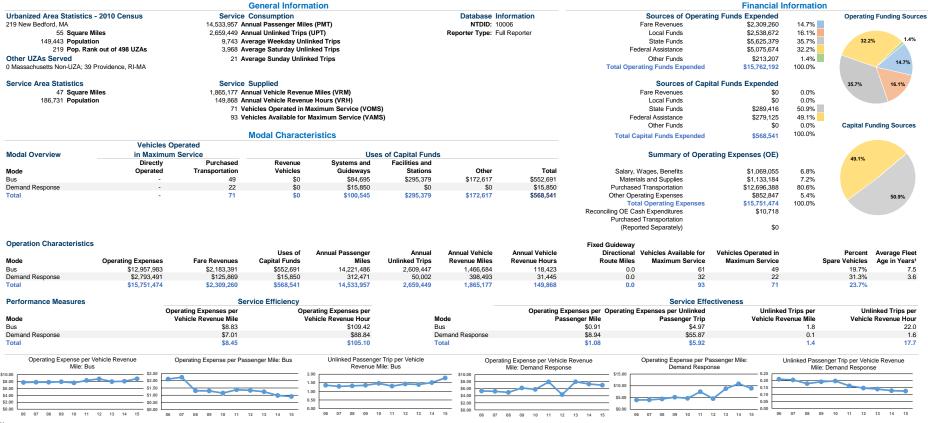


Notes

Southeastern Regional Transit Authority 2015 Annual Agency Profile

http://www.srtabus.com/ 700 Pleasant Street, 3rdFloor New Bedford, MA 02740

Administrator: Mr. Erik Rousseau 508-997-6767



Berkshire Regional Transit Authority

Database Information

NTDID: 10007

Reporter Type: Full Reporter

2015 Annual Agency Profile

Administrator: Mr. Robert Malnati 413-629-2874

Urbanized Area Statistics - 2010 Census 448 Pittsfield, MA

34 Square Miles

59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Massachusetts Non-UZA

One Columbus Avenue, Suite 201

Pittsfield, MA 01201

Service Area Statistics

384 Square Miles 127,500 Population

21 Average Sunday Unlinked Trips

Service Consumption

3,683,793 Annual Passenger Miles (PMT)

599,719 Annual Unlinked Trips (UPT)

2,129 Average Weekday Unlinked Trips

1,220 Average Saturday Unlinked Trips

Service Supplied 1,159,594 Annual Vehicle Revenue Miles (VRM)

75,780 Annual Vehicle Revenue Hours (VRH)

General Information

23 Vehicles Operated in Maximum Service (VOMS) 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	-	15	\$126,836	\$80,995	\$1,099,561	\$0	\$1,307,392			
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0			
Total	-	23	\$126,836	\$80,995	\$1,099,561	\$0	\$1,307,392			

Financial Information Sources of Operating Funds Expended Fare Revenues \$949,465 16.6% Local Funds \$762,140 13.3% State Funds \$2,518,455 44.0% Federal Assistance \$1,353,754 23.7% Other Funds \$135,033 2.4% **Total Operating Funds Expended** \$5,718,847 100.0%



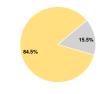


Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$488,648	8.5%
Materials and Supplies	\$178,450	3.1%
Purchased Transportation	\$4,904,138	85.8%
Other Operating Expenses	\$147,611	2.6%
Total Operating Expenses	\$5,718,847	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness



Unlinked Trips per

11.3

1.0

7.9

Vehicle Revenue Hour

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$4,872,890	\$806,200	\$1,307,392	3,526,927	574,418	884,101	50,812	0.0	24	15	37.5%	4.6
Demand Response	\$845,957	\$143,265	\$0	156,866	25,301	275,493	24,968	0.0	15	8	46.7%	4.7
Total	\$5,718,847	\$949,465	\$1,307,392	3,683,793	599,719	1,159,594	75,780	0.0	39	23	41.0%	

Darfarmanas Massures

Performance Measures	Service i	Efficiency
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.51	\$95.90
Demand Response	\$3.07	\$33.88
Total	\$4.93	\$75.47



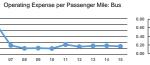
Fixed Guideway



Unlinked Trips per

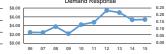
Vehicle Revenue Mile





Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



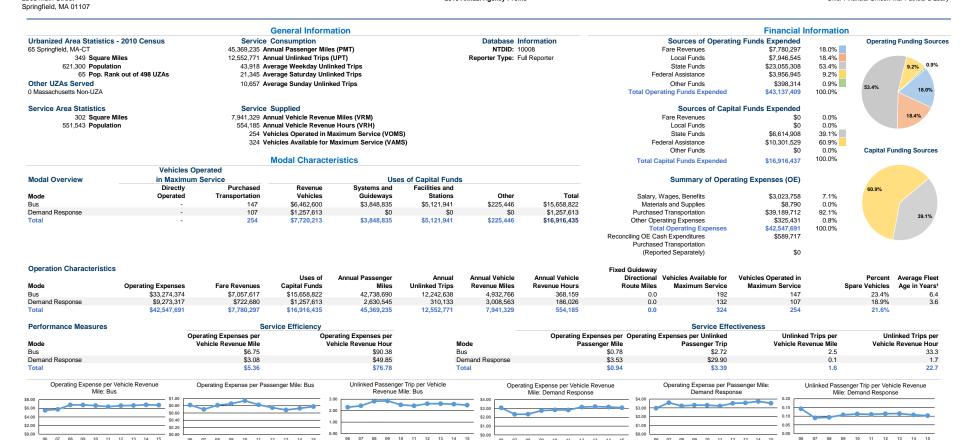




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Pioneer Valley Transit Authority

2015 Annual Agency Profile Chief Financial Officer: Ms. Patricia O'Leary



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Merrimack Valley Regional Transit Authority
2015 Annual Agency Profile

http://www.mvta.com/ 85 Railroad Avenue Haverhill. MA 01835

Administrator: Mr. Joseph Costanzo 978-469-1251

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 10 Boston, MA-NH-RI 13,259,443 Annual Passenger Miles (PMT) NTDID: 10013 Fare Revenues \$1,792,786 2,310,284 Annual Unlinked Trips (UPT) 1.873 Square Miles Reporter Type: Full Reporter Local Funds \$3.037.334 18.9% 6.5% 7,891 Average Weekday Unlinked Trips 4,181,019 Population State Funds \$6,669,432 41.5% 10 Pop. Rank out of 498 UZAs 4,128 Average Saturday Unlinked Trips \$3,548,873 22.1% Federal Assistance 2,081 Average Sunday Unlinked Trips Other Funds \$1,037,640 6.5% 11.1% **Total Operating Funds Expended** \$16,086,065 100.0% 18.9% 41.5% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,027,494 Annual Vehicle Revenue Miles (VRM) 225 Square Miles Fare Revenues 0.0% 172,836 Annual Vehicle Revenue Hours (VRH) \$0 306,339 Population Local Funds 0.0% 64 Vehicles Operated in Maximum Service (VOMS) State Funds \$602,758 24.3% 77 Vehicles Available for Maximum Service (VAMS) \$1,876,245 Federal Assistance 75.7% **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** \$2,479,003 100.0% **Total Capital Funds Expended** Vehicles Operated Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits Mode \$1,130,154 7.0% Bus \$0 \$187,298 \$24,602 \$211,900 Materials and Supplies \$0 0.0% 39 \$0 \$1,650,399 \$1,650,399 \$14,826,174 Commuter Bus \$0 \$0 \$0 Purchased Transportation 92.2% Demand Response \$616,704 \$616,704 Other Operating Expenses \$129,737 0.8% \$2,267,103 \$0 \$187,298 \$24,602 \$2,479,003 **Total Operating Expe** \$16,086,065 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation \$0 (Reported Separately)

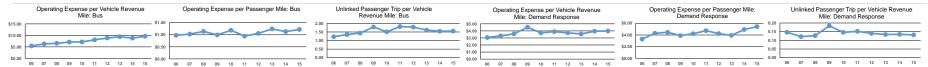
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$13,536,755	\$1,255,617	\$211,900	11,098,491	2,175,980	1,407,457	129,904	0.0	47	39	17.0%	7.5
Commuter Bus	\$420,017	\$402,967	\$1,650,399	1,767,796	64,035	85,642	5,139	0.0	8	6	25.0%	7.4
Demand Response	\$2,129,293	\$134,202	\$616,704	393,156	70,269	534,395	37,793	0.0	22	19	13.6%	5.5
Total	\$16.086.065	\$1,792,786	\$2,479,003	13,259,443	2.310.284	2.027.494	172.836	0.0	77	64	16.9%	

Fixed Guideway

Performance Measures Service Efficiency Service Communication Service Service

	Operating Expenses per	Operating Expenses per		Operating Expenses per C	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.62	\$104.21	Bus	\$1.22	\$6.22	1.5	16.8
Commuter Bus	\$4.90	\$81.73	Commuter Bus	\$0.24	\$6.56	0.7	12.5
Demand Response	\$3.98	\$56.34	Demand Response	\$5.42	\$30.30	0.1	1.9
Total	\$7.93	\$93.07	Total	\$1.21	\$6.96	1.1	13.4



Notes:

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\$0

Purchased Transportation (Reported Separately)

Fixed Guideway

Worcester Regional Transit Authority

Assistant Administrator: Mr. Thomas Coyne 508-453-3401

2015 Annual Agency Profile

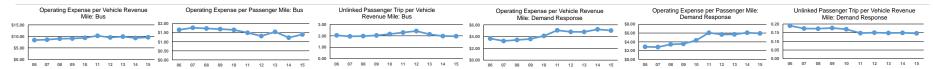
General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 81 Worcester, MA-CT 14,035,325 Annual Passenger Miles (PMT) NTDID: 10014 Fare Revenues \$3,657,520 15.9% 3,962,170 Annual Unlinked Trips (UPT) 304 Square Miles Reporter Type: Full Reporter Local Funds \$3.861.109 16.8% 13,842 Average Weekday Unlinked Trips^a 18.1% 0.6% 486,514 Population State Funds \$11,138,109 48.5% 6,100 Average Saturday Unlinked Trips^a 81 Pop. Rank out of 498 UZAs \$4,157,260 18.1% Federal Assistance Other UZAs Served 2,140 Average Sunday Unlinked Trips^a Other Funds \$140,308 0.6% 15 9% 0 Massachusetts Non-UZA **Total Operating Funds Expended** \$22,954,306 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 16.8% 2,900,115 Annual Vehicle Revenue Miles (VRM) 866 Square Miles Fare Revenues 0.0% 479,329 Population 226,876 Annual Vehicle Revenue Hours (VRH) \$63,723 Local Funds 0.2% 88 Vehicles Operated in Maximum Service (VOMS) State Funds \$10.306.568 37.2% 111 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$17,309,638 62.5% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** \$27,679,929 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$16,822,668 Mode 73.5% Bus 43 \$136,626 \$252,528 \$24,481,186 \$253,660 \$25,124,000 Materials and Supplies \$2,489,367 10.9% \$2,535,959 \$2,555,929 \$1,853,658 Demand Response 26 \$0 \$18,670 \$1,300 Purchased Transportation 8.1% 9 Demand Response - Taxi Other Operating Expenses \$1,728,248 52 \$136,626 \$271,198 \$27,017,145 \$254,960 \$27,679,929 **Total Operating Expe** \$22,893,941 100.0% Reconciling OE Cash Expenditures \$60,365

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional 1	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$18,623,068	\$3,372,971	\$25,124,000	13,239,554	3,814,451	1,936,909	165,847	0.0	49	43	12.2%	3.8
Demand Response	\$3,292,971	\$183,394	\$2,555,929	556,407	95,706	654,090	38,801	0.0	52	35	32.7%	5.2
Demand Response - Taxi	\$977,902	\$101,155	\$0	239,364	52,013	309,116	22,228	0.0	10	10	0.0%	
Total	\$22,893,941	\$3,657,520	\$27,679,929	14,035,325	3,962,170	2,900,115	226,876	0.0	111	88	20.7%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.61	\$112.29	Bus	\$1.41	\$4.88	2.0	23.0
Demand Response	\$5.03	\$84.87	Demand Response	\$5.92	\$34.41	0.1	2.5
Demand Response - Taxi	\$3.16	\$43.99	Demand Response - Taxi	\$4.09	\$18.80	0.2	2.3
Total	\$7.89	\$100.91	Total	\$1.63	\$5.78	1.4	17.5



^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

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http://www.purplebus.org/ 125 Manley Road

Auburn, ME 04210

Lewiston-Auburn Transit Committee

2015 Annual Agency Profile LATC Chair: Mr. Phil Nadeau 207-513-3012

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 446 Lewiston, ME Fare Revenues \$240,264 14.3% 35 Square Miles Local Funds \$437,448 26.0% 59,397 Population State Funds \$98,018 5.8% 9.1% 2.4% 446 Pop. Rank out of 498 UZAs Federal Assistance \$866,446 51.5% Other Funds \$40,885 2.4% 51.5% **Total Operating Funds Expended** \$1,683,061 100.0% Service Area Statistics 14.3% 19 Square Miles **Sources of Capital Funds Expended** Fare Revenues 46,052 Population 0.0% Local Funds \$194.816 90.9% **Service Consumption** State Funds 0.0% \$0 432,846 Annual Unlinked Trips (UPT) Federal Assistance \$19,567 9.1% Other Funds \$0 0.0% 90.9% Service Supplied **Total Capital Funds Expended** \$214,383 100.0% 269,289 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

22,448 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	7	\$1,515,905	\$213,447	\$214,383	424,652	231,907	18,918	9.2
Demand Response	-	2	\$167,156	\$26,817	\$0	8,194	37,382	3,530	
Total		q	\$1,683,061	\$240 264	\$214 383	432.846	269 289	22 448	

Performance Measures

	Service Eff	iciency		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$6.54	\$80.13	Bus	\$3.57	1.8	22.4		
Demand Response	\$4.47	\$47.35	Demand Response	\$20.40	0.2	2.3		
Total	\$6.25	\$74.98	Total	\$3.89	1.6	19.3		



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

Greater Portland Transit District

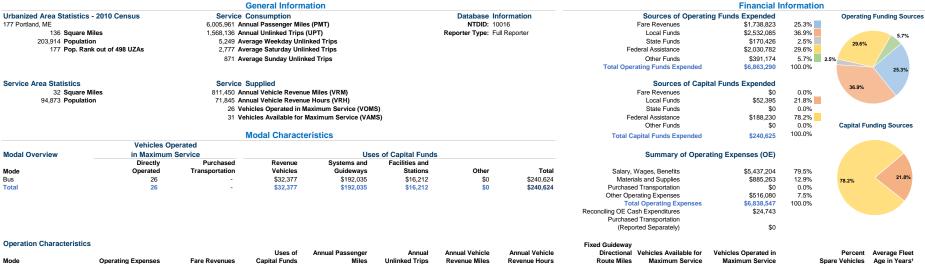
2015 Annual Agency Profile

General Manager: Mr. Gregory Jordan 207-774-0351

16.1%

8.9

http://www.gpmetrobus.com/ 114 Valley Street Portland, ME 04102





811,450

71.845

0.0

31

1,568,136

Miles

6.005.961



\$1,738,823

\$240,624

Notes

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$6,838,547

Greater Hartford Transit District

2015 Annual Agency Profile

Executive Director: Mrs. Vicki Shotland 860-247-5329

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 47 Hartford, CT 3,668,381 Annual Passenger Miles (PMT) NTDID: 10017 Fare Revenues \$465,122 3.1% 445.429 Annual Unlinked Trips (UPT) 516 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 1,538 Average Weekday Unlinked Trips 1.0% 924,859 Population State Funds \$14,238,833 95.9% 3.1% 47 Pop. Rank out of 498 UZAs 522 Average Saturday Unlinked Trips Federal Assistance 0.0% \$0 353 Average Sunday Unlinked Trips Other UZAs Served Other Funds \$146,070 1.0% 0 Connecticut Non-UZA **Total Operating Funds Expended** \$14,850,025 100.0% 95.9% Service Area Statistics Service Supplied Sources of Capital Funds Expended 3,163,218 Annual Vehicle Revenue Miles (VRM) 620 Square Miles Fare Revenues 0.0% 1,249,265 Population 221,218 Annual Vehicle Revenue Hours (VRH) \$5,068,302 Local Funds 50.2% 114 Vehicles Operated in Maximum Service (VOMS) State Funds \$924,700 9.2% 122 Vehicles Available for Maximum Service (VAMS) \$4,101,729 Federal Assistance 40.6% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$10,094,731 Vehicles Operated Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 40.6% Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$875,118 5.9% Mode Demand Response 114 \$337,139 \$496,134 \$188,910 \$9,072,548 \$10,094,731 Materials and Supplies \$1,219,186 8.2% \$9,072,548 \$10,094,731 \$12,537,448 84.4% Total \$337,139 \$496,134 \$188,910 Purchased Transportation 9.2% Other Operating Expenses \$218,273 1.5% 50.2% Total Operating Expenses \$14,850,025 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles Demand Response \$14,850,025 \$465,122 \$10,094,731 3.668.381 445,429 3,163,218 221,218 0.0 122 6.6% 3.9 \$14,850,025 \$465,122 \$10.094.731 3,668,381 445,429 3.163.218 221.218 0.0 122 6.6% Total **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.69 \$67.13 Demand Response \$4.05 \$33.34 0.1 2.0

Total

\$4.05

\$33.34

0.1

2.0

\$67.13



\$4.69

Notes:

Total

One Union Place

Hartford, CT 06103

08 09 10 11 12 13 14 15

Southeast Area Transit

2015 Annual Agency Profile

General Manager: Mr. Michael Carroll 860-886-2631

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 174 Norwich-New London, CT-RI 6,218,897 Annual Passenger Miles (PMT) NTDID: 10040 Fare Revenues \$1,229,472 1.154.639 Annual Unlinked Trips (UPT) 152 Square Miles Reporter Type: Full Reporter Local Funds \$488,196 7.6% 3,855 Average Weekday Unlinked Trips 209.190 Population State Funds \$4.545.158 70.5% 0.9% 174 Pop. Rank out of 498 UZAs 2,978 Average Saturday Unlinked Trips \$121,243 1.9% Federal Assistance Other UZAs Served 400 Average Sunday Unlinked Trips Other Funds \$58,916 0.9% 19.1% 0 Connecticut Non-UZA **Total Operating Funds Expended** \$6,442,985 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 7.6% 1,032,723 Annual Vehicle Revenue Miles (VRM) 305 Square Miles Fare Revenues 0.0% 216,165 Population 67,399 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 21 Vehicles Operated in Maximum Service (VOMS) State Funds \$198.357 27.9% 32 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$511,638 72.1% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$709,995 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$4,849,796 75.4% Mode 18 \$135,593 \$496,282 \$7,759 \$70,360 \$709,994 Materials and Supplies \$1,256,540 19.5% Bus 27.9% Demand Response \$0 \$0 \$0 \$0 \$0 Purchased Transportation \$148,772 2.3% 18 \$135,593 \$496,282 \$70,360 \$7,759 \$709,994 Other Operating Expenses \$178,021 2.8% Total Total Operating Expenses \$6,433,129 100.0% Reconciling OE Cash Expenditures \$9,856 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$6,209,805 \$1,214,275 \$709,994 6.194.625 1.149.281 966,026 63.397 33.3% 0.0 27 0.0 Demand Response \$15,197 66,697 40.0% \$6,433,129 \$1,229,472 \$709,994 6,218,897 1,154,639 1,032,723 67,399 0.0 32 21 34.4% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$6.43 \$97.95 \$1.00 \$5.40 18 1 Rus Rus 12 \$3.35 \$55.80 \$9.20 \$41.68 Demand Response 0.1 13 Demand Response Total \$6.23 \$95.45 Total \$1.03 \$5.57 1.1 17.1 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$4.00 \$8.00 \$6.00 -\$4.00 \$2.00 \$4.00 \$2.00 \$2.00 \$0.00 \$0.00

Valley Transit District 2015 Annual Agency Profile

41 Main Street Derby, CT 06418

Service Consumption

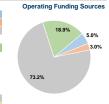
Executive Director: Mr. Mark Pandolfi 203-735-6824



440,920 Annual Passenger Miles (PMT) 72,693 Annual Unlinked Trips (UPT) 288 Average Weekday Unlinked Trips Average Saturday Unlinked Trips 48 Pop. Rank out of 498 UZAs

Database Information NTDID: 10042 Reporter Type: Full Reporter

Financial Information Sources of Operating Funds Expended Fare Revenues \$72,112 5.0% Local Funds \$42,500 3.0% 73.2% State Funds \$1,053,698 Federal Assistance 0.0% \$0 Other Funds \$272,100 18.9% **Total Operating Funds Expended** \$1,440,410 100.0%



Service Area Statistics Service Supplied 58 Square Miles 88,364 Population

263,566 Annual Vehicle Revenue Miles (VRM) 19,165 Annual Vehicle Revenue Hours (VRH)

General Information

Average Sunday Unlinked Trips

12 Vehicles Operated in Maximum Service (VOMS) 14 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$44.068 20.0% Federal Assistance \$176,270 80.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$220,338 100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			
Demand Response Total	12 12	-	\$81,600 \$81,600	\$0 \$0	\$138,738 \$138,738	\$0 \$0	\$220,338 \$220,338			



ounnary or operating	_xpoooo (0 _)	
Salary, Wages, Benefits	\$1,218,654	85.2%
Materials and Supplies	\$143,674	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$67,750	4.7%
Total Operating Expenses	\$1,430,078	100.0%
conciling OE Cash Expenditures	\$10,332	
Purchased Transportation		
(Reported Separately)	\$0	

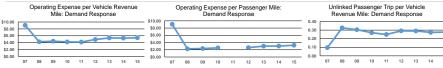
Fixed Guideway



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Demand Response	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12	14.3%	3.0
Total	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12	14.3%	

Service Efficiency **Performance Measures** Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.43 \$74.62 Demand Response \$3.24 \$19.67 0.3 3.8 Total \$5.43 \$74.62 Total \$3.24 \$19.67 0.3 3.8



Notes:

http://www.dattco.com/ 583 South Street New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones 860-594-2907

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 47 Hartford, CT 4,939,252 Annual Passenger Miles (PMT) NTDID: 10045 Fare Revenues \$309.328 11.6% 387,900 Annual Unlinked Trips (UPT) 516 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 1,398 Average Weekday Unlinked Trips 924.859 Population 88.4% State Funds \$2,362,266 47 Pop. Rank out of 498 UZAs 417 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 359 Average Sunday Unlinked Trips Other Funds 0.0% 11.6% **Total Operating Funds Expended** \$2,671,594 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 13 Square Miles 645,187 Annual Vehicle Revenue Miles (VRM) Fare Revenues 36,472 Annual Vehicle Revenue Hours (VRH) \$0 73,941 Population Local Funds 23 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 28 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Operated Transportation Vehicles Stations Other Total Salary, Wages, Benefits Guideways \$0 0.0% Mode \$0 \$0 Materials and Supplies \$0 0.0% Bus 5 \$0 \$0 \$0 \$0 \$0 Commuter Bus 18 ² \$0 \$0 \$0 Purchased Transportation \$2,582,524 96.7% \$0 \$0 Other Operating Expenses \$89,070 3.3% Total 23 \$2,671,594 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Operating Expenses Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Mode Fare Revenues Maximum Service Age in Years1 Miles \$788,162 \$142,664 ² 1.083.114 211.368 164,944 14.352 28.6% Bus \$0 0.0 8.9 176,532 480,243 22,120 18.2 18 ² Commuter Bus \$166,664 ² 3,856,138 14.3% \$2,671,594 \$309,328 4,939,252 387,900 645,187 18.2 28 23 17.9% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.78 \$54.92 \$0.73 Rus Rus \$3.73 1.3 147 \$3.92 \$85.15 \$10.67 8.0 \$0.49 0.4 Commuter Bus Commuter Bus Total \$4.14 \$73.25 Total \$0.54 \$6.89 0.6 10.6 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus Mile: Commuter Bus \$6.00 \$4.00 0.20 \$2.00

\$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT

1.00

Connecticut Department of Transportation - CTTRANSIT - Hartford Division

2015 Annual Agency Profile

General Manager: Mr. David Lee 860-522-8101

0.50 0.00

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 47 Hartford, CT 57,567,829 Annual Passenger Miles (PMT) NTDID: 10048 Fare Revenues \$15,183,272 20.4% 14.868.818 Annual Unlinked Trips (UPT) 516 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 53,471 Average Weekday Unlinked Trips 1.2% 924,859 Population State Funds \$58,236,803 78.3% 47 Pop. Rank out of 498 UZAs 27,946 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 9,001 Average Sunday Unlinked Trips Other Funds \$928,262 1.2% 65 Springfield, MA-CT; 0 Connecticut Non-UZA **Total Operating Funds Expended** \$74,348,337 100.0% 20.4% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 664 Square Miles 7,110,732 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 851,535 Population 555,830 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 233 Vehicles Operated in Maximum Service (VOMS) State Funds \$6.916.610 19.2% 292 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$29,060,479 80.8% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$35,977,089 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$59.346.497 79.9% Mode 224 \$1,944,682 \$281,348 \$2,226,030 Materials and Supplies \$13,472,442 18.1% \$0 \$33,751,059 **Bus Rapid Transit** 9 \$31,882,972 \$131,296 \$845,587 \$891,204 Purchased Transportation 0.0% \$1,495,962 233 \$33,827,654 \$131,296 \$845,587 \$1,172,552 \$35,977,089 Other Operating Expenses 2.0% Total \$74,314,901 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$33,436 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$72,131,334 \$14,916,859 \$2,226,030 55.966.892 14,607,628 6,929,362 545,221 18.2 20.0% 280 224 8.8 Bus Rapid Transit \$266,413 \$33,751,059 1,600,937 10,609 19.6 12 25.0% \$74,314,901 \$15,183,272 \$35,977,089 57,567,829 14,868,818 7,110,732 555,830 37.8 292 233 20.2% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$10.41 \$132.30 \$1.29 Rus Rus \$4 94 21 26.8 \$12.04 \$205.82 \$1.36 \$8.36 **Rus Ranid Transit** Bus Rapid Transit 14 246 Total \$10.45 \$133.70 \$1.29 \$5.00 2.1 26.8 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit Bus Rapid Transit Mile: Bus Rapid Transit

\$5.00

\$10.00

100 Leibert Road

Hartford, CT 06141

2015 National Transit Profiles — 315

\$220,012

14.1%

82.8%

0.7%

0.4%

\$1,488,008

\$8,749,338

\$10,563,751

\$69,282

\$37,111

The Greater New Haven Transit District

2015 Annual Agency Profile

Deputy Director: Ms. Kim Dunham 203-288-6282



General Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** 1,624,462 Annual Passenger Miles (PMT) NTDID: 10049 258,526 Annual Unlinked Trips (UPT) 306 Square Miles Reporter Type: Full Reporter 822 Average Weekday Unlinked Trips 562,839 Population 72 Pop. Rank out of 498 UZAs 307 Average Saturday Unlinked Trips Other UZAs Served 181 Average Sunday Unlinked Trips 0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Area Statistics Service Supplied

2,014,632 Annual Vehicle Revenue Miles (VRM) 197 Square Miles 451,486 Population

131,184 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

74 Vehicles Operated in Maximum Service (VOMS) 74 Vehicles Available for Maximum Service (VAMS)

Total Operating Funds Expended 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% \$0 Local Funds 0.0% \$281.311 State Funds 16.9% \$1,343,332 Federal Assistance 80.7% 2.4% Other Funds \$40,600 \$1,665,243 100.0% **Total Capital Funds Expended**

Sources of Operating Funds Expended

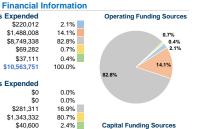
Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds



	venicies Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	2	-	\$0	\$0	\$0	\$215,299	\$215,299			
Demand Response	72	-	\$1,053,706	\$82,237	\$97,985	\$216,016	\$1,449,944			
Total	74	-	\$1,053,706	\$82,237	\$97,985	\$431,315	\$1,665,243			

Summary of Operating Expenses (OE)





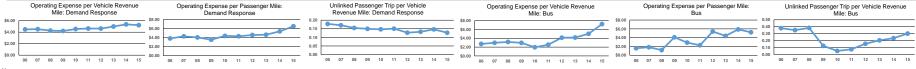
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$90,514	\$2,885	\$215,299	17,338	3,777	12,532	1,254	0.0	2	2	0.0%	5.3
Demand Response	\$10,463,084	\$217,127	\$1,449,944	1,607,124	254,749	2,002,100	129,930	0.0	72	72	0.0%	3.2
Total	\$10 553 598	\$220.012	\$1 665 243	1 624 462	258 526	2 014 632	131 184	0.0	74	74	0.0%	

Performance Measures	Service Efficiency						
	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Bus	\$7.22	\$72.18					
Demand Response	\$5.23	\$80.53					
Total	\$5.24	\$80.45					



Fixed Guideway



Greater Bridgeport Transit Authority
2015 Annual Agency Profile

http://www.gogbt.com/
One Cross Street
Bridgeport, CT 06610

Chief Executive Officer: Mr. Douglas Holcomb 203-366-7070

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 48 Bridgeport-Stamford, CT-NY 21,263,071 Annual Passenger Miles (PMT) NTDID: 10050 Fare Revenues \$6,653,598 29.9% 6.206.877 Annual Unlinked Trips (UPT) 466 Square Miles Reporter Type: Full Reporter Local Funds \$94.238 0.4% 1.7% 0.8% 20,653 Average Weekday Unlinked Trips 923,311 Population State Funds \$14.913.862 67.1% 48 Pop. Rank out of 498 UZAs 12,037 Average Saturday Unlinked Trips \$367,452 1.7% Federal Assistance 5,823 Average Sunday Unlinked Trips Other Funds \$187,025 0.8% **Total Operating Funds Expended** \$22,216,175 100.0% 29.9% Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,351,111 Annual Vehicle Revenue Miles (VRM) 90 Square Miles Fare Revenues 0.0% 205,328 Annual Vehicle Revenue Hours (VRH) \$48,332 291,035 Population Local Funds 5.1% 64 Vehicles Operated in Maximum Service (VOMS) State Funds \$141,774 14.9% 81 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$760,423 80.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$950,529 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 5.1% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$15,750,324 70.9% Mode 43 \$21,481 \$153,844 \$713,801 \$61,403 \$950,529 Materials and Supplies \$3,396,042 15.3% Bus 14.9% \$2,404,241 Demand Response \$0 \$0 \$0 \$0 \$0 Purchased Transportation 10.8% 43 \$21,481 \$153,844 \$713,801 \$61,403 \$950,529 Other Operating Expenses \$658,427 3.0% Total \$22,209,034 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$7,141 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$19,169,852 \$6,329,452 \$950,529 20.544.026 6.096.150 1,838,289 164.309 24.6% 0.0 0.0 Demand Response 719,045 110,727 41,019



2,351,111

205,328

0.0

81

64

6,206,877



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$22,209,034

\$6,653,598

\$950,529

21,263,071

Housatonic Area Regional Transit

Mile: Demand Response

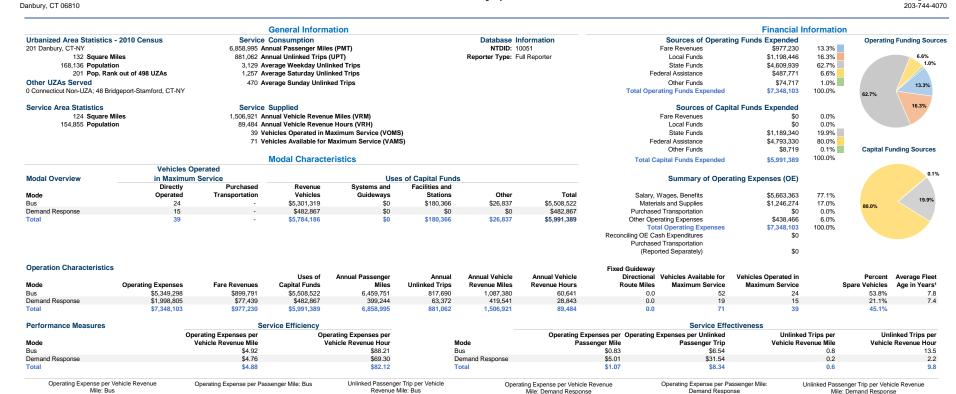
Demand Response

09 10 11 12 13 14 15

2015 Annual Agency Profile

CEO: Mr. Eric Bergstraesser

2015 National Transit Profiles — 317



\$2.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

318 — 2015 National Transit Profiles

Gloucester, MA 01931

3 Pond Road

Cape Ann Transportation Authority

2015 Annual Agency Profile

Administrator: Mr. Paul Talbot 978-283-1886



10 Boston, MA-NH-RI 1,873 Square Miles

> 4,181,019 Population 10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

80 Square Miles 54,099 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

202,006 Annual Unlinked Trips (UPT)

Service Supplied

376,219 Annual Vehicle Revenue Miles (VRM) 25,997 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10053

Reporter Type: Reduced Reporter



0.0%

0.0%

30.0%

70.0%

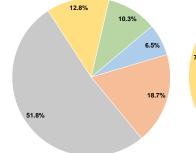
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100.0%

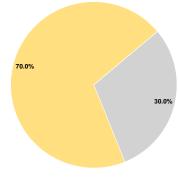




Fare Revenues Local Funds \$0 State Funds \$206.000 Federal Assistance \$480,510 Other Funds \$0 **Total Capital Funds Expended** \$686,510



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

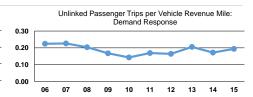
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	11	\$1,675,891	\$141,188	\$586,890	170,594	214,302	14,201	9.0
Demand Response	-	8	\$863,375	\$24,057	\$99,620	31,412	161,917	11,796	6.3
Total	and the second s	19	\$2 539 266	\$165 245	\$686 510	202 006	376 219	25 997	

Performance Measures

	Service Efficiency							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$7.82	\$118.01						
Demand Response	\$5.33	\$73.19						
Total	\$6.75	\$97.68						

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$9.82	0.8	12.0						
Demand Response	\$27.49	0.2	2.7						
Total	\$12.57	0.5	7.8						





Notes:

2015 National Transit Profiles — 319 Connecticut Department of Transportation - CTTRANSIT New Haven Division

General Manager: Mr. David Lee 860-522-8101

2015 Annual Agency Profile

			General Inform	ation						Financial In	nformatio	n	
Jrbanized Area Statistics	- 2010 Census		Consumption			Database Ir				ing Funds Expended			g Funding Sour
72 New Haven, CT			nual Passenger Mile			NTDID: 1			Fare Revenues	\$8,173,459	19.8%		
306 Square M			nual Unlinked Trips			Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%		1.0%
562,839 Populatio			erage Weekday Unl						State Funds	\$32,775,056	79.3%		1.0%
	k out of 498 UZAs		erage Saturday Unl					Federal Assistance		\$0	0.0%		
Other UZAs Served			erage Sunday Unlin	ked Trips				Other Funds		\$406,147	1.0%		
Connecticut Non-UZA; 185 W	aterbury, CT; 48 Bridgeport-	Stamford, CT-NY						Total Opera	ating Funds Expended	\$41,354,662	100.0%	79.3%	19.8%
Service Area Statistics		Service	Supplied						Sources of Cap	ital Funds Expended			
456 Square M	liles	3,716,383 Ar	nual Vehicle Reven	ue Miles (VRM)					Fare Revenues	\$0	0.0%		
531,314 Populatio	on	336,788 Ar	nual Vehicle Reven	ue Hours (VRH)					Local Funds	\$0	0.0%		
•		97 V e	hicles Operated in I	Maximum Service (VOM	S)				State Funds	\$843,618	20.0%		
		137 V e	hicles Available for	Maximum Service (VAN	IS)			Fed	eral Assistance	\$3,374,473	80.0%		
									Other Funds	\$0	0.0%	Capital Fu	unding Sources
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$4,218,091	100.0%		
	Vehicles O												
Modal Overview			s of Capital Funds	3			Summary of Oper	ating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		/ages, Benefits	\$32,051,247	77.7%		20.0%
Bus	97	-	\$3,957,656	\$0	\$22,135	\$238,300	\$4,218,091		ls and Supplies	\$7,120,308	17.3%	80.0%	
Total	97		\$3,957,656	\$0	\$22,135	\$238,300	\$4,218,091		Transportation ating Expenses	\$0 \$2,090,961	0.0% 5.1%		
									I Operating Expenses	\$41,262,516	100.0%		
								Reconciling OE Ca		\$92,146	100.078		
									Transportation	ψ3 <u>2,</u> 140			
									ted Separately)	\$0			
Operation Characteristics								Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	:	Spare Vehicles	Age in Years¹
Bus	\$41,262,516	\$8,173,459	\$4,218,091	29,456,832	9,380,760	3,716,383	336,788	0.0	137	97		29.2%	9.6
Total	\$41,262,516	\$8,173,459	\$4,218,091	29,456,832	9,380,760	3,716,383	336,788	0.0	137	97		29.2%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
		erating Expenses per		erating Expenses per				perating Expenses per Operating Expenses per Unlinked Unlinked Trips per			inked Trips per		
Mode		Vehicle Revenue Mile	\	ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicle	Revenue Hour
Bus		\$11.10		\$122.52		us		\$1.40	\$4.40		2.5		27.9
Total		\$11.10		\$122.52	T	otal		\$1.40	\$4.40		2.5		27.9

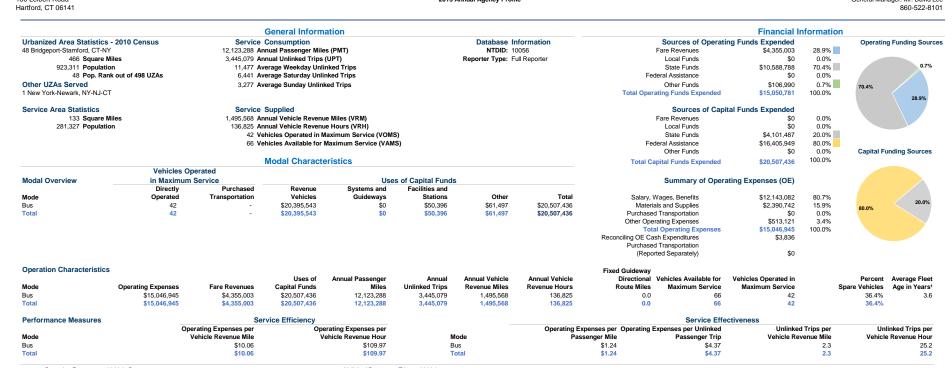


Notes:

Connecticut Department of Transportation - CTTRANSIT Stamford Division

General Manager: Mr. David Lee

2015 Annual Agency Profile





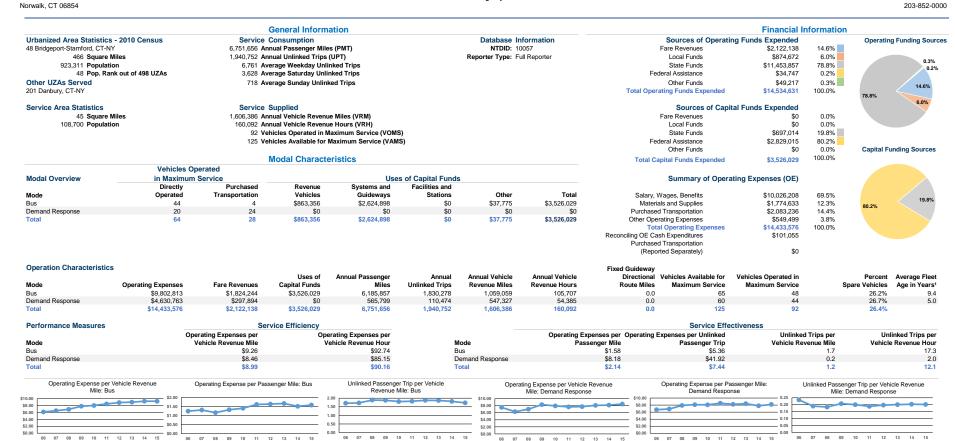
Notes

100 Leibert Road

Norwalk Transit District 2015 Annual Agency Profile

275 Wilson Avenue 2015 A

CEO: Ms. Kimberlee Morton 203-852-0000



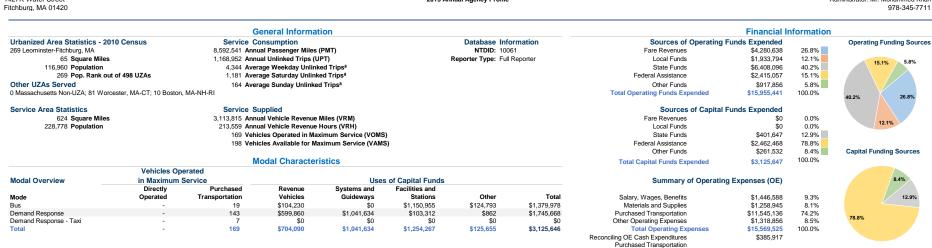
Notes:

Montachusett Regional Transit Authority

2015 Annual Agency Profile

Administrator: Mr. Mohammed Khan 978-345-7711

\$0



Operation Characteristics

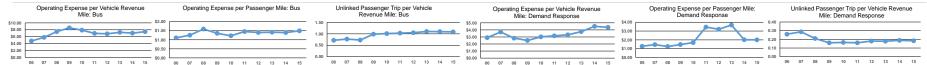
1427R Water Street

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$4,930,166	\$598,207	\$1,379,978	3,290,950	718,548	662,671	42,256	0.0	26	19	26.9%	7.6
Demand Response	\$10,622,305	\$3,679,621	\$1,745,668	5,301,591	448,148	2,435,806	170,603	0.0	165	143	13.3%	6.2
Demand Response - Taxi	\$17,054	\$2,810	\$0	0	2,256	15,338	700	0.0	7	7	0.0%	
Total	\$15 569 525	\$4 280 638	\$3,125,646	8 592 541	1 168 952	3 113 815	213 559	0.0	198	169	14 6%	

(Reported Separately)

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Mode Passenger Mile Mode Vehicle Revenue Hou Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$7.44 \$116.67 Bus \$1.50 \$6.86 17.0 1.1 Demand Response \$4.36 \$62.26 \$2.00 \$23.70 2.6 Demand Response 0.2 Demand Response - Taxi \$1.11 \$24.36 Demand Response - Taxi \$7.56 0.1 3.2 Total \$5.00 \$72.91 \$1.81 \$13.32 0.4 5.5



^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data Middletown, CT 06457

09 10 11 12 13 14 15

Middletown Transit District

2015 Annual Agency Profile

CEO: Mr Andrew Chiaravallo 860-346-0212

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 47 Hartford, CT 2,415,353 Annual Passenger Miles (PMT) NTDID: 10063 Fare Revenues \$399,579 14.6% 402.716 Annual Unlinked Trips (UPT) 516 Square Miles Reporter Type: Full Reporter Local Funds \$481,214 17.6% 2.3% 1,327 Average Weekday Unlinked Trips 924,859 Population State Funds \$1,764,956 64.4% 1.2% 47 Pop. Rank out of 498 UZAs 1,309 Average Saturday Unlinked Trips \$63,194 2.3% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$32,319 1.2% 14.6% 0 Connecticut Non-UZA **Total Operating Funds Expended** \$2,741,262 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 17.6% 193 Square Miles 538,697 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 90,320 Population 38,333 Annual Vehicle Revenue Hours (VRH) \$211,565 Local Funds 10.3% 16 Vehicles Operated in Maximum Service (VOMS) State Funds \$264,723 12.8% 20 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,586,597 76.9% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,062,885 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits 10.3% \$2.014.799 73.6% Mode \$29,678 \$35,210 \$1,302,529 \$0 \$1,367,417 Materials and Supplies \$592,101 21.6% Bus 12.8% \$0 Demand Response \$695,468 \$0 \$695,468 Purchased Transportation \$0 0.0% \$0 \$1,302,529 \$132,051 16 \$725,146 \$35,210 \$2,062,885 Other Operating Expenses 4.8% Total \$2,738,951 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$2,311 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Miles \$2,110,631 \$343,829 \$1,367,417 2,234,824 370.004 380.705 10.0% 24.053 0.0 157,992 0.0 Demand Response \$55,750 180,529 32,712 14,280 30.0% \$2,738,951 \$399,579 \$2,062,885 2,415,353 402,716 538,697 38,333 0.0 20 20.0% 16 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.94 \$5.54 \$87.75 15.4 Rus Rus \$5.70 1.0 \$3.98 \$44.00 \$3.48 \$19.21 23 Demand Response 0.2 Demand Response Total \$5.08 \$71.45 Total \$1.13 \$6.80 0.7 10.5 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Demand Response \$6.00

Notes:

\$4.00 \$2.00

Greater Attleboro-Taunton Regional Transit Authority

nttp://www.gatra.org/ 10 Oak Street Second Floor Taunton, MA 02780

Administrator: Mr. Francis Gay 508-823-8828

0.05

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 39 Providence, RI-MA 10.152.165 Annual Passenger Miles (PMT) NTDID: 10064 \$1,373,487 9.8% Fare Revenues 545 Square Miles 1,167,103 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$3.877.364 27.6% 4.0% 4,171 Average Weekday Unlinked Trips 1.190.956 Population State Funds \$3.826.072 27.2% 39 Pop. Rank out of 498 UZAs 1,992 Average Saturday Unlinked Trips Federal Assistance \$4.411.348 31.4% Other UZAs Served 66 Average Sunday Unlinked Trips Other Funds \$566,179 4.0% 9.8% 0 Massachusetts Non-UZA; 152 Barnstable Town, MA; 10 Boston, MA-NH-RI **Total Operating Funds Expende** \$14,054,450 100.0% 27.2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 27.6% 72 Square Miles 3.188.792 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% \$0 98.175 Population 209.558 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 113 Vehicles Operated in Maximum Service (VOMS) \$985,998 26.8% State Funds \$2,653,338 131 Vehicles Available for Maximum Service (VAMS) Federal Assistance 72.0% Other Funds \$44 681 1 2% **Capital Funding Sources Modal Characteristics** Total Capital Funds Expended \$3,684,017 100.0% **Vehicles Operated** 1.2% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Other Total Salary, Wages, Benefits \$474,387 3.4% Operated Transportation Guideways Stations \$1,440,931 \$20.038 \$1.291.055 \$229,126 \$2.981.150 Materials and Supplies \$70.063 0.5% 40 26.8% Commuter Bus Purchased Transportation \$13,341,919 95.4% 3 2 \$0 \$0 \$0 \$0 \$482,438 \$702,867 Demand Response 70 \$0 \$0 \$220,429 Other Operating Expenses \$104,086 0.7% \$20,038 \$1,923,369 \$1,291,055 \$449,555 \$3,684,017 **Total Operating Expenses** \$13,990,455 100.0% Reconciling OE Cash Expenditures \$63,995 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Uses of **Annual Vehicle Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Percent Annual Passenge Annual Mode Operating Expenses Fare Revenues Capital Funds Miles **Unlinked Trips** Revenue Miles Revenue Hours Route Miles **Maximum Service** Maximum Service Vehicles Age in Years1 \$7,076,718 2 \$686,429 \$2,981,150 4.346.430 847,563 1,589,099 91.019 11.1% Bus 0.0 45 40 5.9 \$421,479 2 \$418,479 3,987,185 57,123 214,740 40.0% 13.0 Commuter Bus 5.839 0.0 \$6,492,258 \$268,579 \$702,867 1,818,550 262,417 1,384,953 112,700 0.0 81 70 13.6% 4.0 Demand Response Total \$13,990,455 \$1,373,487 \$3,684,017 10,152,165 1,167,103 3,188,792 209,558 0.0 131 113 13.7% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trins ner Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Vehicle Revenue Mile Mode Mode Passenger Trip Vehicle Revenue Hour Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.45 \$77.75 Bus \$1.63 \$8.35 0.5 9.3 \$1.96 \$72.18 \$7.38 Commuter Bus Commuter Bus \$0.11 0.3 9.8 Demand Response \$4.69 \$57.61 Demand Response \$3.57 \$24.74 0.2 2.3 5.6 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Revenue Mile: Bus Demand Response \$4.00 \$4.00 \$3.00 0.15

\$2.00

09 10 11 12 13 14 15

\$0.00 06 Notes:

\$2.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT

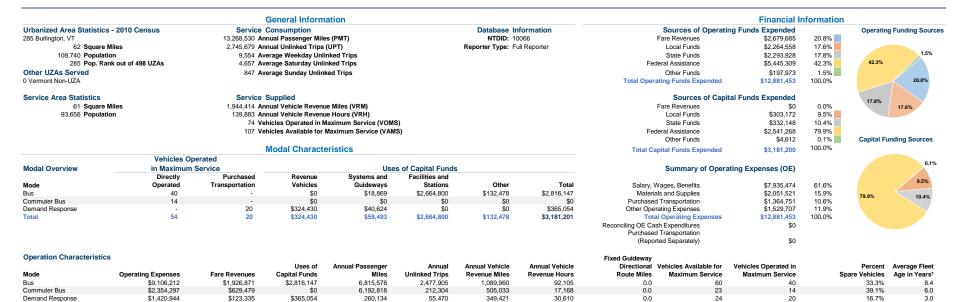
http://www.cctaride.org/ 15 Industrial Parkway Burlington, VT 05401

Chittenden County Transportation Authority

2015 Annual Agency Profile

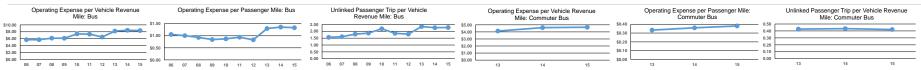
General Manager: Mrs. Karen Walton 802-540-0308

30.8%



Performance Measures		Serv	ice Efficiency						Service Effectiveness		
Total	\$12,881,453	\$2,679,685	\$3,181,201	13,268,530	2,745,679	1,944,414	139,883	0.0	107	74	

Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hou Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip \$8.35 \$98.87 Bus \$1.34 \$3.67 2.3 26.9 Bus \$4.66 \$137.13 Commuter Bus \$0.38 \$11.09 0.4 12.4 Commuter Bus Demand Response \$4.07 \$46.42 Demand Response \$5.46 \$25.62 0.2 Total \$6.62 \$92.09 \$0.97 \$4.69 1.4 19.6



Notes:

http://www.rtprides.org/ 127 St. John Street

Portland, ME 04102

Regional Transportation Program, Inc.

2015 Annual Agency Profile

Executive Director: Mr. Jack DeBeradinis 207-615-0093

General Information

177 Portland, ME

136 Square Miles 203,914 Population

Urbanized Area (UZA) Statistics - 2010 Census

177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles 265,612 Population

Service Consumption

87,069 Annual Unlinked Trips (UPT)

Service Supplied

488,972 Annual Vehicle Revenue Miles (VRM) 37,324 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069

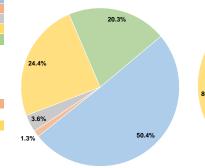
Reporter Type: Reduced Reporter

Financial Information

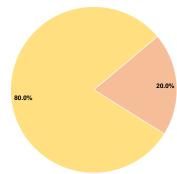




Fare Revenues 0.0% Local Funds \$20.897 20.0% State Funds 0.0% \$0 Federal Assistance \$83,589 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$104,486 100.0%



Operating Funding Sources



37,324

Service Effectiveness

Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 25 \$1.932.399 \$974.579 \$104,486 87.069 488.972 37,324 6.1

87,069

488,972

\$104,486

Performance Measures

Demand Response

Mode

Service Efficiency

\$1,932,399

			Operating Expenses		
Operating Expenses	per Operating Expenses pe	r	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode Vehicle Revenue	Mile Vehicle Revenue Hou	r Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	3.95 \$51.77	7 Demand Response	\$22.19	0.2	2.3
Total	3.95 \$51.77	Total	\$22.19	0.2	2.3

\$974,579

Modal Characteristics



25

Notes:

08 09 10 11 12 13 14 15

Cooperative Alliance for Seacoast Transportation

2015 Annual Agency Profile

Executive Director: Mr. Rad Nichols 603-743-5777

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 331 Dover-Rochester, NH-ME 4,006,426 Annual Passenger Miles (PMT) NTDID: 10086 Fare Revenues \$748,767 16.6% 487,499 Annual Unlinked Trips (UPT) 66 Square Miles Reporter Type: Full Reporter Local Funds \$829,777 18.4% 4 6% 1,781 Average Weekday Unlinked Trips 88.087 Population State Funds \$166.573 3.7% 331 Pop. Rank out of 498 UZAs 669 Average Saturday Unlinked Trips \$2,547,646 Federal Assistance 56.6% Other UZAs Served 353 Average Sunday Unlinked Trips Other Funds \$208,206 4.6% 16.6% 0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME **Total Operating Funds Expended** \$4,500,969 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 143 Square Miles 862,857 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 146,895 Population 55,862 Annual Vehicle Revenue Hours (VRH) \$72,795 Local Funds 25.4% 3.7% 17 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 34 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$214,202 74.6% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$286,997 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$3,431,799 76.2% Mode 14 \$19,240 \$68,109 \$38,897 \$126,246 Materials and Supplies \$724,501 16.1% Bus \$0 Demand Response \$82,321 \$78,430 \$0 \$0 \$160,751 Purchased Transportation \$0 0.0% 3 \$68,109 \$38,897 \$344,669 17 \$101,561 \$78,430 \$286,997 Other Operating Expenses 7.7% Total \$4,500,969 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$3,555,582 \$696,102 \$126,246 3.920.768 471.759 690,817 43.131 41.7% 0.0 9.0 0.0 70.0% Demand Response \$160,751 85,658 172,040 12,731 \$4,500,969 \$748,767 \$286,997 4,006,426 487,499 862,857 55,862 0.0 34 17 50.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.15 \$82 44 \$0.91 \$7.54 Rus Rus 0.7 10.9 \$74.26 \$60.06 \$5.50 Demand Response \$11.04 0.1 12 Demand Response Total \$5.22 \$80.57 Total \$1.12 \$9.23 0.6 8.7 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response

0.40

0.00

\$2.00 \$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

\$0.20

Nashua Transit System 2015 Annual Agency Profile

CD Division Director: Mrs. Sarah Marchant 603-589-3095

\$2.00

\$0.00

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 160 Nashua, NH-MA 2,399,449 Annual Passenger Miles (PMT) NTDID: 10087 Fare Revenues \$410,168 514.374 Annual Unlinked Trips (UPT) 182 Square Miles Reporter Type: Full Reporter Local Funds \$377.852 14.5% 1,820 Average Weekday Unlinked Trips 226,400 Population State Funds \$260.034 10.0% 12.7% 160 Pop. Rank out of 498 UZAs 1,006 Average Saturday Unlinked Trips \$1,232,865 47.2% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$332,426 12.7% 15 7% 0 New Hampshire Non-UZA **Total Operating Funds Expended** \$2,613,345 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 14.5% 589,586 Annual Vehicle Revenue Miles (VRM) 32 Square Miles Fare Revenues 0.0% 41,748 Annual Vehicle Revenue Hours (VRH) \$42,216 86,933 Population Local Funds 10.0% 15 Vehicles Operated in Maximum Service (VOMS) State Funds \$42.216 10.0% 21 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$337,730 80.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$422,162 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 10.0% Operated Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$559,588 21.4% Mode \$422,162 \$0 \$422,162 Materials and Supplies \$446,320 17.1% Bus \$0 \$0 10.0% \$0 \$1,558,047 Demand Response \$0 \$0 \$0 Purchased Transportation 59.6% \$0 \$422,162 \$0 \$422,162 Other Operating Expenses \$49,390 1.9% Total Total Operating Expense \$2,613,345 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$1,728,164 \$376,051 \$422,162 2.252.467 496.138 441,475 32.041 25.0% Bus 0.0 12 10.3 0.0 33.3% Demand Response \$34,117 146,982 18,236 148,111 9,707 \$2,613,345 \$410,168 \$422,162 2,399,449 514,374 589,586 41,748 0.0 21 15 28.6% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.77 \$3.91 \$53.94 \$3.48 15.5 Rus Rus 1.1 \$91.19 \$48.54 \$5.98 Demand Response \$6.02 0.1 19 Demand Response Total \$4.43 \$62.60 Total \$1.09 \$5.08 0.9 12.3 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Demand Response Demand Response

0.50

\$2.00 \$0.00

11 Riverside St.

Nashua, NH 03062

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

2015 National Transit Profiles — 329

Casco Bay Island Transit District 2015 Annual Agency Profile

PO Box 4656 Portland, ME 04112

General Manager: Mr. Henry Berg



Notes

\$40.00 \$20.00

ttp://www.bangormaine.gov/

73 Harlow Street

Bangor, ME 04401

City of Bangor - BAT Community Connector

2015 Annual Agency Profile City Manager: Ms. Cathy Conlow 207-992-4201

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 441 Bangor, ME Fare Revenues \$742,960 30.1% 43 Square Miles Local Funds \$812,800 32.9% 61,210 Population State Funds \$101,110 4.1% 28.7% 441 Pop. Rank out of 498 UZAs Federal Assistance \$707,748 28.7% Other UZAs Served Other Funds \$102,361 4.1% 0 Maine Non-UZA **Total Operating Funds Expended** 100.0% \$2,466,979 Service Area Statistics **Sources of Capital Funds Expended** 29 Square Miles Fare Revenues 55,500 Population 30.1% Local Funds \$0 **Service Consumption** State Funds \$0 888,223 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0

Database Information

NTDID: 10096

Reporter Type: Reduced Reporter

602,553 Annual Vehicle Revenue Miles (VRM) 47,210 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

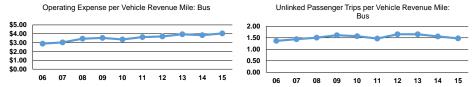
Operation Characteristics

Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	14	-	\$2,433,121	\$742,960	\$0	888,223	602,553	47,210	10.6
Total	14	-	\$2,433,121	\$742.960	\$0	888,223	602.553	47.210	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.04 \$51.54 \$2.74 Bus 1.5 18.8 \$4.04 \$51.54 Total \$2.74 1.5 Total 18.8



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

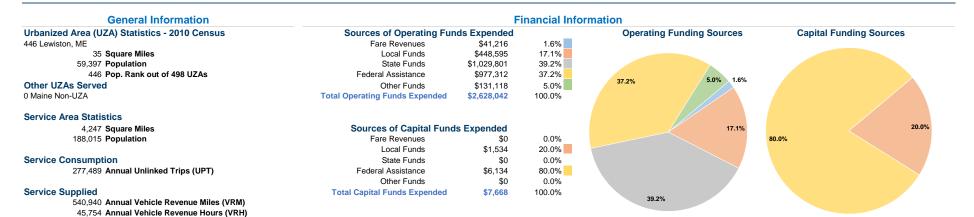
http://www.wmtsbus.org/

Western Maine Transportation Services, Inc.

2015 Annual Agency Profile

General Manager: Ms. Sandra Buchanan 207-333-6972

76 Merrow Road
Auburn, ME 04210



Database Information

NTDID: 10098

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

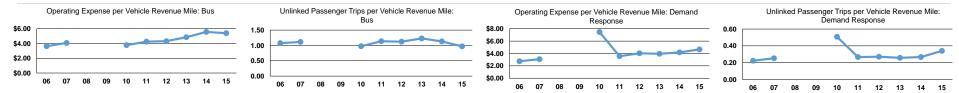
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	10	-	\$800,175	\$0	\$0	143,751	148,087	9,171	7.2
Demand Response	19	-	\$1,827,867	\$41,216	\$7,668	133,738	392,853	36,583	4.6
Total	29	_	\$2,628,042	\$41.216	\$7,668	277.489	540.940	45.754	

Performance Measures

	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.40	\$87.25
Demand Response	\$4.65	\$49.96
Total	\$4.86	\$57.44

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$5.57	1.0	15.7					
Demand Response	\$13.67	0.3	3.7					
Total	\$9.47	0.5	6.1					



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

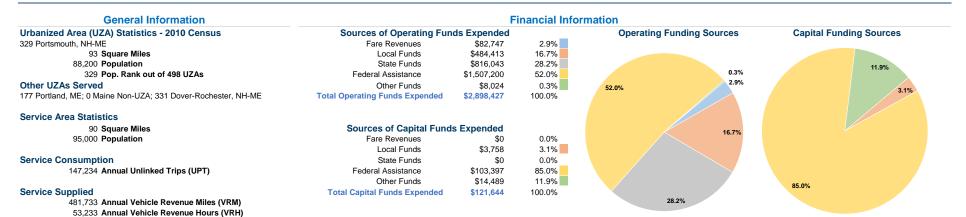
^{*}This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

York County Community Action Corporation

2015 Annual Agency Profile

CEO: Ms. Diane Laurendeau 207-459-2908

6 Spruce Street Sanford, ME 04073



Database Information

NTDID: 10099

Reporter Type: Reduced Reporter

Modal Characteristics

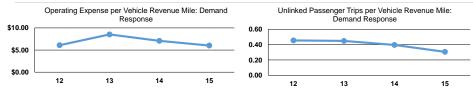
Operation Characteristics

Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	30	-	\$2,898,427	\$82,747	\$121,644	147,234	481,733	53,233	6.8
Total	30	_	\$2.898.427	\$82,747	\$121.644	147.234	481.733	53.233	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$6.02	\$54.45	Demand Response	\$19.69	0.3	2.8	
Total	\$6.02	\$54.45	Total	\$19.69	0.3	2.8	



Notes:

Connecticut Department of Transportation http://www.ct.gov/dot/ 2015 Annual Agency Profile 2800 Berlin Turnpike Newington, CT 06131

CEO: Mr. Wally Lugli

860-594-2204

General Information

Service Consumption 26,173,557 Annual Passenger Miles (PMT)

1,116,832 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 4,075 Average Weekday Unlinked Trips 767 Average Saturday Unlinked Trips

919 Average Sunday Unlinked Trips

0 Connecticut Non-UZA; 72 New Haven, CT

Service Area Statistics

Other UZAs Served

47 Hartford, CT

171 Square Miles 448,608 Population

Urbanized Area Statistics - 2010 Census

924,859 Population

516 Square Miles

47 Pop. Rank out of 498 UZAs

Service Supplied

2,263,394 Annual Vehicle Revenue Miles (VRM)

55,744 Annual Vehicle Revenue Hours (VRH)

43 Vehicles Operated in Maximum Service (VOMS)

62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Vehicles Op	erated					
in Maximum	Service		Use	s of Capital Funds		
Directly	Purchased	Revenue	Systems and	Facilities and		
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
-	15	\$0	\$0	\$0	\$0	\$0
-	28	\$0	\$0	\$0	\$0	\$0
-	43	\$0	\$0	\$0	\$0	\$0
	in Maximum Directly Operated	in Maximum Service Directly Purchased Operated Transportation 15 28	in Maximum Service Revenue Directly Purchased Operated Transportation 15 \$0 28 \$0	Directly Purchased Revenue Systems and	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Stations Operated Transportation Vehicles Guideways Stations - 15 \$0 \$0 \$0 - 28 \$0 \$0 \$0	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Guideways Operated Transportation Vehicles Guideways Stations Other - 15 \$0 \$0 \$0 \$0 - 28 \$0 \$0 \$0 \$0

Financial Information

Sources of Operating I	Funds Expended		
Fare Revenues	\$3,289,173	8.8%	
Local Funds	\$0	0.0%	
State Funds	\$33,942,188	91.2%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
al Operating Funds Expended	\$37,231,361	100.0%	

Operating Funding Sources

Sources of Capital Funds	Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,249,722	6.2%
Materials and Supplies	\$5,189	0.0%
Purchased Transportation	\$33,794,825	93.7%
Other Operating Expenses	\$9,794	0.0%
Total Operating Expenses	\$36,059,530	100.0%
Reconciling OE Cash Expenditures	\$1,171,831	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway

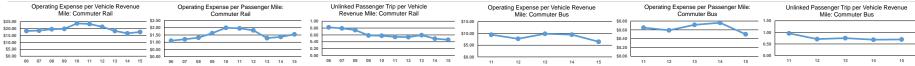
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Commuter Bus	\$2,115,424	\$714,543	\$0	4,222,678	227,234	327,512	12,487	0.0	15	15	0.0%	7.3
Commuter Rail	\$33,944,106	\$2,574,630	\$0	21,950,879	889,598	1,935,882	43,257	101.2	47	28	40.4%	25.3
Total	\$36,059,530	\$3 289 173	\$0	26 173 557	1 116 832	2 263 394	55 744	101.2	62	43	30.6%	

Database Information

NTDID: 10102

renormance weasures	Sel vice i	Efficiency			11622		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Opera	ting Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$6.46	\$169.41	Commuter Bus	\$0.50	\$9.31	0.7	18.2
Commuter Rail	\$17.53	\$784.71	Commuter Rail	\$1.55	\$38.16	0.5	20.6
Total	\$15.93	\$646.88	Total	\$1.38	\$32.29	0.5	20.0



Cape Cod Regional Transit Authority 2015 Annual Agency Profile

215 Iyannough Road, Route 28 Hyannis, MA 02601

Grants Manager: Mr. John Fuller 508-775-8504

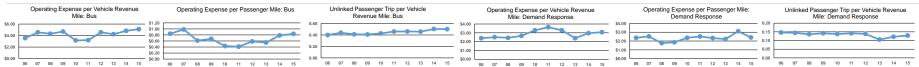
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 152 Barnstable Town, MA 16,162,092 Annual Passenger Miles (PMT) NTDID: 10105 Fare Revenues \$10,530,969 45.6% 1,218,578 Annual Unlinked Trips (UPT) 277 Square Miles Reporter Type: Full Reporter Local Funds \$1,778,684 7.7% 3,754 Average Weekday Unlinked Trips^a 1.5% 246.695 Population State Funds \$4.385.709 19.0% 2,150 Average Saturday Unlinked Trips^a 152 Pop. Rank out of 498 UZAs \$6,057,938 26.2% Federal Assistance 2,013 Average Sunday Unlinked Trips^a Other UZAs Served Other Funds \$340,091 1.5% 19.0% 0 Massachusetts Non-UZA **Total Operating Funds Expended** \$23,093,391 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 45.6% 6,480,013 Annual Vehicle Revenue Miles (VRM) 394 Square Miles Fare Revenues 0.0% 221,049 Population 386,665 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 335 Vehicles Operated in Maximum Service (VOMS) State Funds \$732,132 22.2% 335 Vehicles Available for Maximum Service (VAMS) \$2,534,900 Federal Assistance 76.8% 1.0% Capital Funding Sources \$33,731 Other Funds **Modal Characteristics** \$3,300,763 100.0% **Total Capital Funds Expended Vehicles Operated** 1.0% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$2,327,347 10.1% Mode 47 \$1,232,422 \$1,161,294 \$557,075 \$2,950,791 Materials and Supplies \$21,384 0.1% 22.2% Bus \$0 \$20,336,053 Commuter Bus 2 \$0 \$0 \$0 Purchased Transportation 88.2% Demand Response 198 \$113,537 \$18,215 \$218,220 \$349,972 Other Operating Expenses \$365,161 Demand Response - Taxi 88 \$0 \$0 \$0 \$0 \$0 **Total Operating Expe** \$23,049,945 100.0% 335 \$1,345,959 \$18,215 \$1,161,294 \$775,295 \$3,300,763 Reconciling OE Cash Expenditures \$43,446 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,101,822	\$1,007,916	\$2,950,791	7,301,248	599,573	1,194,412	94,157	0.0	47	47	0.0%	6.1
Commuter Bus	\$420,650 ²	\$275,825 2	\$0	3,380,791	48,137	111,057	2,629	0.0	2	2 2	0.0%	
Demand Response	\$11,741,983	\$4,693,792	\$349,972	4,890,431	492,109	3,820,649	187,683	0.0	198	198	0.0%	5.9
Demand Response - Taxi	\$4,785,490	\$4,553,436	\$0	589,622	78,759	1,353,895	102,196	0.0	88	88	0.0%	
Total	\$23.049.945	\$10,530,969	\$3,300,763	16.162.092	1,218,578	6.480.013	386.665	0.0	335	335	0.0%	

Fixed Guideway

Service I	Efficiency			ness		
Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.11	\$64.80	Bus	\$0.84	\$10.18	0.5	6.4
\$3.79	\$160.00	Commuter Bus	\$0.12	\$8.74	0.4	18.3
\$3.07	\$62.56	Demand Response	\$2.40	\$23.86	0.1	2.6
\$3.53	\$46.83	Demand Response - Taxi	\$8.12	\$60.76	0.1	0.8
\$3.56	\$59.61	Total	\$1.43	\$18.92	0.2	3.2
	Operating Expenses per Vehicle Revenue Mile \$5.11 \$3.79 \$3.07 \$3.53	Vehicle Revenue Mille Vehicle Revenue Hour \$5.11 \$64.80 \$3.79 \$160.00 \$3.07 \$62.56 \$3.53 \$46.83	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$5.11 \$64.80 Bus \$3.79 \$160.00 Commuter Bus \$3.07 \$62.56 Demand Response \$3.53 \$46.83 Demand Response - Taxi	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Mode Operating Expenses per Passenger Mile Operating Expenses per Passenger Mile \$5.11 \$64.80 Bus \$0.84 \$3.79 \$160.00 Commuter Bus \$0.12 \$3.07 \$62.56 Demand Response \$2.40 \$3.53 \$46.83 Demand Response - Taxi \$8.12	Operating Expenses per Vehicle Revenue Mille Operating Expenses per Vehicle Revenue Hour Mode Passenger Mille Operating Expenses per Unlinked \$5.11 \$64.80 Bus \$0.94 \$10.18 \$3.79 \$160.00 Commuter Bus \$0.12 \$8.74 \$3.07 \$62.56 Demand Response \$2.40 \$23.86 \$3.53 \$46.83 Demand Response - Taxi \$8.12 \$60.76	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Mile Passenger Mile Passenger Trip Passenger Mile Vehicle Revenue Mile \$5.11 \$64.80 Bus \$0.84 \$10.18 \$0.5 \$3.79 \$160.00 Commuter Bus \$0.12 \$8.74 0.4 \$3.07 \$62.56 Demand Response \$2.40 \$23.86 0.1 \$3.53 \$46.83 Demand Response - Taxi \$8.12 \$60.76 0.1



^aAverage Unlinked Trips not available for Demand Response Taxi.

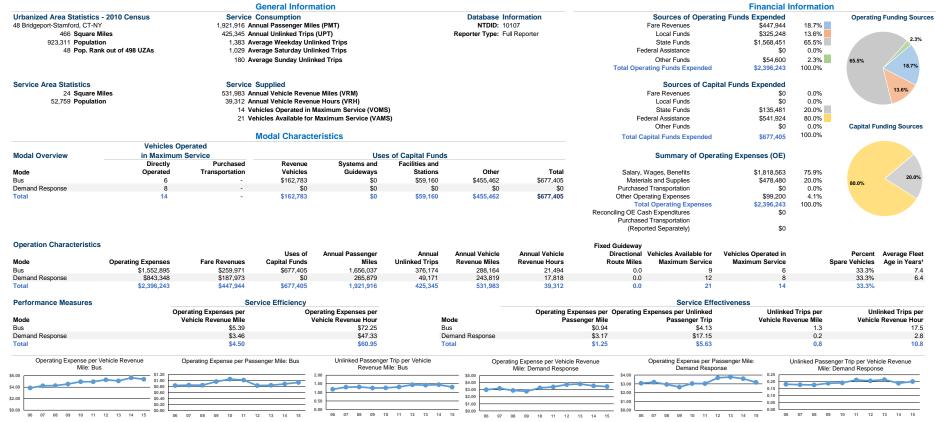
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter

^{*}This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

Milford Transit District 2015 Annual Agency Profile

Executive Director: Mr. Henry Jadach

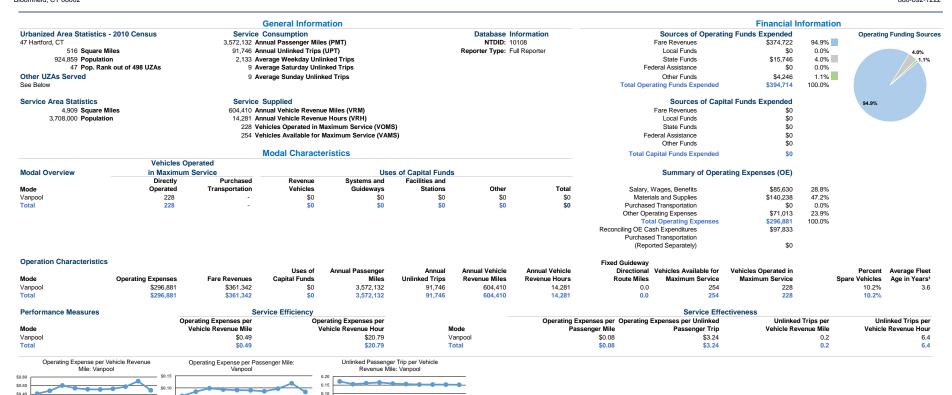


Notes:

Greater Hartford Ridesharing Corporation - The Rideshare Company

http://www.rideshare.com/ 1404 Blue Hills Bloomfield, CT 06002

2015 Annual Agency Profile CEO: Mr. Jonathan Colman 860-692-1222



\$0.20 \$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAS Served: 174 Norwich-New London, CT-RI; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA; 72 New Haven, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 185 Waterbury, CT; 201 Danbury, CT-NY; 453 Middletown, NY

0.05

http://www.southportland.org/ 25 Cottage Road South Portland, ME 04116

South Portland Bus Service

2015 Annual Agency Profile

Director: Mr. Arthur Handman 207-767-5556



177 Portland, ME

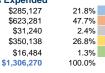
136 Square Miles 203,914 Population

Urbanized Area (UZA) Statistics - 2010 Census

177 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$285,127 Local Funds \$623,281 State Funds \$31,240 Federal Assistance \$350,138 Other Funds \$16,484 **Total Operating Funds Expended**





Service Area Statistics

14 Square Miles 25,200 Population

Service Consumption

268,705 Annual Unlinked Trips (UPT)

Service Supplied

212,967 Annual Vehicle Revenue Miles (VRM) 13,647 Annual Vehicle Revenue Hours (VRH)

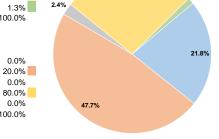
Database Information

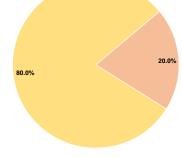
NTDID: 10112

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended Fare Revenues

Local Funds \$34,948 State Funds \$0 Federal Assistance \$139,789 Other Funds \$0 **Total Capital Funds Expended** \$174,737 100.0%





Operation Characteristics

Vehicles Operated

at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	8	-	\$1,306,270	\$285,127	\$174,737	268,705	212,967	13,647	7.4
Total	8	-	\$1,306,270	\$285,127	\$174,737	268,705	212,967	13,647	

Modal Characteristics

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.13	\$95.72
\$6.13	\$95.72

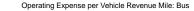
	Operating Expenses
	per Unlinked
Mode	Passenger Trip
Bus	\$4.86
Total	\$4.86

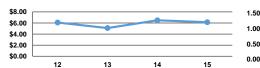
Service Effectiveness				
Unlinked Trips per				
Vehicle Revenue Mile				

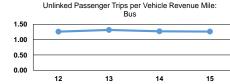
1.3

1.3

Unlinked Trips per Vehicle Revenue Hour 19.7 19.7







Notes:

Mode

Bus

Total

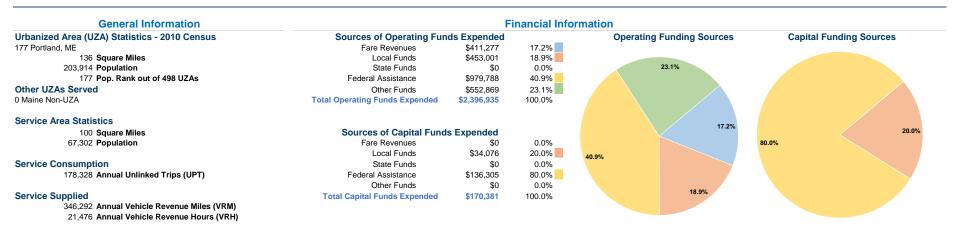
13 Pomerleau Street

Biddeford, ME 04005

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2015 Annual Agency Profile

Executive Director: Mr. Alfred Schutz



Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

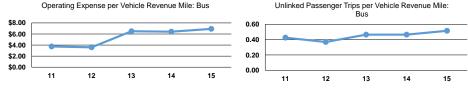
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	. 9	-	\$2,396,935	\$411,277	\$170,381	178,328	346,292	21,476	9.1
Total	9	_	\$2,396,935	\$411.277	\$170.381	178.328	346.292	21,476	

Uses of

Performance Measures

Service Efficiency Service Effectiveness Onerating Evnences

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.92	\$111.61	Bus	\$13.44	0.5	8.3
Total	\$6.92	\$111.61	Total	\$13.44	0.5	8.3



Notes:

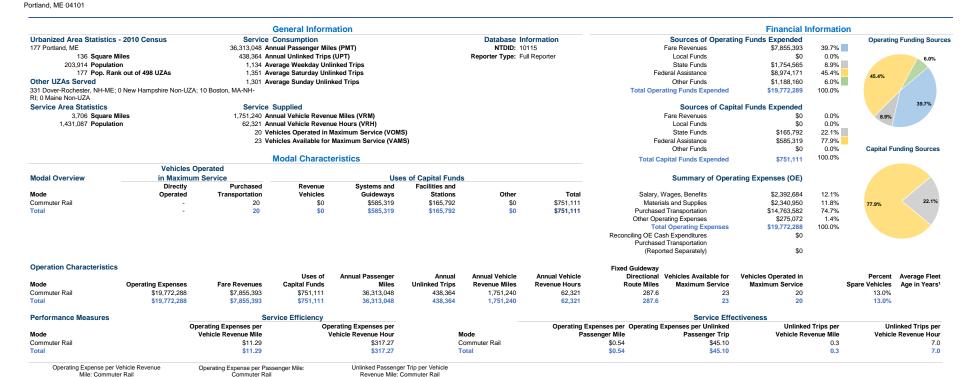
2015 National Transit Profiles — 339

Northern New England Passenger Rail Authority

75 West Commercial Street Suite 104

2015 Annual Agency Profile

Executive Director: Ms. Patricia Quinn 207-780-1000



\$20.00 \$15.00 \$10.00

Plymouth & Brockton Street Railway Company

2015 Annual Agency Profile

President: Mr. George Anzuoni

33.3%

508-746-0378

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 10 Boston, MA-NH-RI 29,599,151 Annual Passenger Miles (PMT) NTDID: 10117 Fare Revenues \$5,464,037 98.5% 1.873 Square Miles 457.727 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 0.0% \$0 4,181,019 Population 873 Average Weekday Unlinked Trips State Funds \$0 0.0% 10 Pop. Rank out of 498 UZAs 2,796 Average Saturday Unlinked Trips 0.0% Federal Assistance \$0 Other UZAs Served 1,624 Average Sunday Unlinked Trips Other Funds \$80,410 1.5% 152 Barnstable Town, MA **Total Operating Funds Expended** \$5,544,447 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,103,386 Annual Vehicle Revenue Miles (VRM) 1,057 Square Miles Fare Revenues \$635,603 100.0% 29,372 Annual Vehicle Revenue Hours (VRH) 718,439 Population Local Funds \$0 0.0% 18 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 27 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$635,603 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,665,945 60.5% Mode Commuter Bus 18 \$635,603 \$0 \$635,603 Materials and Supplies \$1,080,843 17.8% \$0 \$0 \$635,603 Total 18 \$635,603 \$0 Purchased Transportation 0.0% \$1,314,021 Other Operating Expenses 21.7% Total Operating Expenses \$6,060,809 100.0% Reconciling OE Cash Expenditures \$119,240 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles Commuter Bus \$6,060,809 \$6,724,891 \$635,603 29.599.151 457,727 1,103,386 0.0 33.3% 7.2 29.372 27



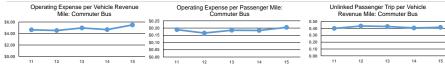
1.103.386

29.372

0.0

27

457,727



\$6,724,891

\$635,603

29,599,151

Notes:

Total

8 Industrial Park Road

Plymouth, MA 02360

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$6,060,809

MetroWest Regional Transit Authority

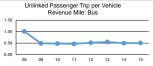
2015 National Transit Profiles — 341

Administrator: Mr. Edward Carr 508-935-2222

2015 Annual Agency Profile

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 10 Boston, MA-NH-RI 3,619,950 Annual Passenger Miles (PMT) NTDID: 10118 Fare Revenues \$589,933 8.0% 643.769 Annual Unlinked Trips (UPT) 1.873 Square Miles Reporter Type: Full Reporter Local Funds \$2,359,751 32.1% 2,275 Average Weekday Unlinked Trips 2.0% \$2,683,846 4,181,019 Population State Funds 36.5% 10 Pop. Rank out of 498 UZAs 1,444 Average Saturday Unlinked Trips \$1,568,694 Federal Assistance 21.3% 8.0% 47 Average Sunday Unlinked Trips Other Funds \$147,618 2.0% **Total Operating Funds Expended** \$7,349,842 100.0% 36.5% Service Area Statistics Service Supplied Sources of Capital Funds Expended 32.1% 1,786,487 Annual Vehicle Revenue Miles (VRM) 214 Square Miles Fare Revenues 0.0% 231,198 Population 132,882 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 93 Vehicles Operated in Maximum Service (VOMS) State Funds \$1.686.594 25.6% 99 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$4,914,210 74.4% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$6,600,804 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 16.6% \$1.205.643 Mode \$71,511 \$177,189 \$3,750,637 \$26,462 \$4,025,799 Materials and Supplies \$585,832 8.1% Bus 33 \$2,575,005 \$5,345,686 Demand Response 60 \$0 \$118,126 \$2,456,879 \$0 Purchased Transportation 73.5% \$71,511 \$26,462 \$295,315 \$6,207,516 \$6,600,804 Other Operating Expenses \$133,681 1.8% Total Total Operating Expenses \$7,270,842 100.0% Reconciling OE Cash Expenditures \$79,003 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Directional Vehicles Available for Uses of **Annual Vehicle** Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$3,738,489 \$397,576 \$4,025,799 2.889.931 525.442 1,036,390 10.8% 70.360 0.0 0.0 62 60 3.2% Demand Response 730,019 750,097 \$7,270,842 \$589,933 \$6,600,804 3,619,950 643,769 1,786,487 132,882 0.0 99 93 6.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.61 \$53.13 \$1.29 \$7 11 Rus Rus 0.5 7.5 \$4.71 \$56.50 \$4.84 \$29.85 0.2 19 Demand Response Demand Response Total \$4.07 \$54.72 Total \$2.01 \$11.29 0.4 4.8







Operating Expense per Vehicle Revenue



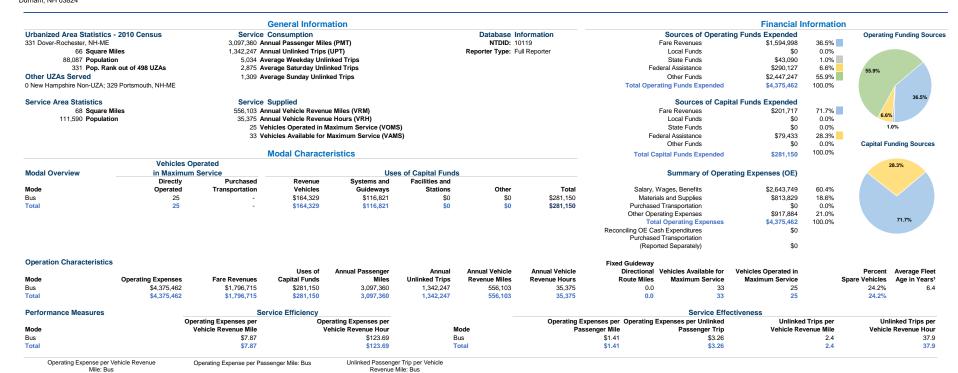
Demand Response



University Of New Hampshire - University Transportation Services

2015 Annual Agency Profile

295 Mast Road Visitor Information Center Durham, NH 03824 Director of Transportation: Mr. Dirk Timmons 603-862-2630



Notes:

\$10.00 \$8.00 \$6.00 \$4.00 \$2.00

http://www.AVCOG.org/

Androscoggin Valley Council of Governments

125 Manley Road Auburn, ME 04210 2015 Annual Agency Profile

Executive Director: Mr. Robert Thompson 207-783-9186

General Information

Urbanized Area (UZA) Statistics - 2010 Census

446 Lewiston, ME

35 Square Miles

59,397 Population

446 Pop. Rank out of 498 UZAs

Database Information

NTDID: 10121

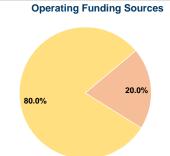
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds	Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$16,288	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,151	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81 439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



http://www.ridecj.com/ 185 Grafton Drive Portsmouth, NH 03801 Jalbert Leasing, Inc. dba C&J

2015 Annual Agency Profile

President: Mr. James Jalbert 603-430-1100



329 Pop. Rank out of 498 UZAs Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles 536,001 Population

88,200 Population

Service Consumption

694,518 Annual Unlinked Trips (UPT)

Service Supplied

2,482,859 Annual Vehicle Revenue Miles (VRM) 75,603 Annual Vehicle Revenue Hours (VRH)

Database Information

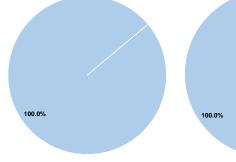
NTDID: 10122

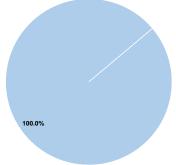
Reporter Type: Reduced Reporter





Fare Revenues \$1,030,847 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$1,030,847 100.0%





Operation Characteristics

Vehicles Operated at Maximum Service

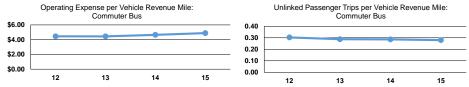
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles** Revenue Hours in Years1 27 \$12,142,292 \$13,173,139 \$1.030.847 694.518 2.482.859 Commuter Bus 75.603 7.6 694,518 Total 27 \$12,142,292 \$13,173,139 \$1,030,847 2,482,859 75,603

Modal Characteristics

Performance Measures

Service Efficiency Operating Expenses per Op

Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$4.89 \$160.61 \$17.48 Commuter Bus 0.3 9.2 \$4.89 \$160.61 \$17,48 Total Total 0.3 9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 1 New York-Newark, NY-NJ-CT; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA; 331 Dover-Rochester, NH-ME

http://www.cart-rides.org/ 33 Geremonty Drive

Salem, NH 03079

Greater Derry Salem Cooperative Alliance for Regional Transportation

2015 Annual Agency Profile

Executive Director: Mr. Mark Nelson 603-458-6087



4,181,019 Population 10 Pop. Rank out of 498 UZAs

0 New Hampshire Non-UZA; 160 Nashua, NH-MA

10 Pop. Rank out of 498 UZAS
Other UZAs Served

Service Area Statistics

172 Square Miles 112,897 Population

Service Consumption

13,606 Annual Unlinked Trips (UPT)

Service Supplied

103,955 Annual Vehicle Revenue Miles (VRM) 5,686 Annual Vehicle Revenue Hours (VRH)

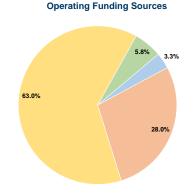
Database Information

NTDID: 10123

Reporter Type: Reduced Reporter







Modal Characteristics

Operation Characteristics

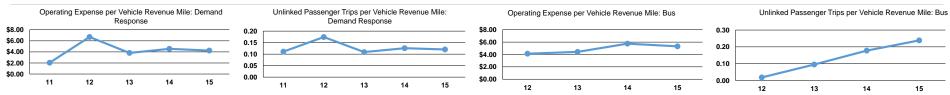
Vehicles Operated at Maximum Service

	Uses of											
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹			
Bus	-	1	\$49,522	\$0	\$0	2,222	9,318	758	6.0			
Demand Response	-	8	\$401,521	\$14,701	\$0	11,384	94,637	4,928	8.0			
Total		9	\$451.043	\$14.701	\$0	13.606	103.955	5.686				

Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$5.31	\$65.33					
Demand Response	\$4.24	\$81.48					
Total	\$4.34	\$79.33					





Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Manchester Transit Authority (NTDID: 10002), and in which the data are captured in this report for mode MB/PT.

http://www.berkshirerta.com/

Berkshire Regional Transit Authority Council on Aging

2015 Annual Agency Profile

1 Columbus Avenue Suite 201 Pittsfield, MA 01201 Administrator: Mr. Robert Malnati 413-629-2874

Service Effectiveness

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** 448 Pittsfield, MA Fare Revenues \$155.413 20.0% 34 Square Miles Local Funds \$452,357 58.2% 10.6% 59,124 Population State Funds \$82,279 10.6% 448 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 11.2% Other UZAs Served Other Funds 11.2% \$87,126 0 Massachusetts Non-UZA **Total Operating Funds Expended** \$777.175 100.0% Service Area Statistics **Sources of Capital Funds Expended** 20.0% 384 Square Miles 127,500 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 52,799 Annual Unlinked Trips (UPT) Federal Assistance \$0 58.2% Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0

Database Information

Operation Characteristics

NTDID: 10125

Reporter Type: Reduced Reporter

190,259 Annual Vehicle Revenue Miles (VRM)
18,634 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Operating Capital **Annual Vehicle Annual Vehicle** Average Fleet Age Annual Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles** Revenue Hours Mode

in Years1 Demand Response \$777,175 \$155,413 \$0 52,799 190,259 18,634 4.6 \$155,413 \$0 190,259 18,634 Total \$777.175 52,799

Performance Measures

		0.01.0,				
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.08	\$41.71	Demand Response	\$14.72	0.3	2.8
Total	\$4.08	\$41.71	Total	\$14.72	0.3	2.8



Service Efficiency

Notes:

2015 National Transit Profiles — 347

Worcester Regional Transit Authority COA 2015 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne

Sources of Operating Funds Expended

Sources of Capital Funds Expended

508-453-3401

General Information

Urbanized Area Statistics - 2010 Census 81 Worcester, MA-CT

304 Square Miles 486,514 Population

81 Pop. Rank out of 498 UZAs

Service Consumption 294,257 Annual Passenger Miles (PMT) 38,705 Annual Unlinked Trips (UPT)

165 Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Database Information NTDID: 10126 Reporter Type: Full Reporter

Local Funds \$635,937 State Funds Federal Assistance Other Funds **Total Operating Funds Expended**

Fare Revenues

Fare Revenues

\$0 0.0% \$20,399 2.9% 0.0% \$711,031 100.0%

\$54,695

Financial Information

7.7%

89.4%

2.9% 7.7%

Operating Funding Sources

Service Area Statistics

231 Square Miles 169,643 Population

Service Supplied

244,827 Annual Vehicle Revenue Miles (VRM) 16,680 Annual Vehicle Revenue Hours (VRH)

16 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

_		 _	
Total Capital Funds	Expended		\$0
Other Fur	nds		\$0
Federal Assistar	nce		\$0
State Fur	nds		\$0
Local Fu	nds		\$0



Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	-	1	\$0	\$0	\$0	\$0	\$0		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0		
Total	-	16	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,334	23.4%
Materials and Supplies	\$11,918	1.7%
Purchased Transportation	\$517,399	72.8%
Other Operating Expenses	\$15,380	2.2%
Total Operating Expenses	\$711,031	100.0%
nciling OE Cash Expenditures	\$0	
Purchased Transportation		
(D)	r.o.	

Recon (Reported Separately)

Service Effectiveness

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet			
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹			
Bus	\$18,915	\$545	\$0	1,163	387	10,979	569	0.0	1	1	0.0%	7.0			
Demand Response	\$692,116	\$54,150	\$0	293,094	38,318	233,848	16,111	0.0	15	15	0.0%	3.5			
Total	£744 024	\$E4.60E	¢o.	204 257	20 705	244 927	46 600	0.0	46	16	0.09/				

Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per (Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.72	\$33.24	Bus	\$16.26	\$48.88	0.0	0.7
Demand Response	\$2.96	\$42.96	Demand Response	\$2.36	\$18.06	0.2	2.4
Total	\$2.90	\$42.63	Total	\$2.42	\$18.37	0.2	2.3



http://stamfordct.gov/

City of Stamford 2015 Annual Agency Profile

888 Washington Boulevard 2015 Annual Agency Profile Mayor: Mr. David Martin Stamford, CT 06904 203-977-4150

General Information Financial Information Sources of Operating Funds Expended Urbanized Area (UZA) Statistics - 2010 Census **Database Information Capital Funding Sources** 48 Bridgeport-Stamford, CT-NY NTDID: 10127 Fare Revenues 466 Square Miles Reporter Type: Building Reporter Local Funds \$0 923,311 Population \$0 State Funds 48 Pop. Rank out of 498 UZAs Federal Assistance \$0 Other Funds \$0 **Total Operating Funds Expended** \$0 20.0% **Modal Information Uses of Capital Funds** Revenue Systems and Mode Vehicles **Guideways Facilities and Stations** Other Total **Sources of Capital Funds Expended** \$0 \$164,836 \$4,810,028 \$4,974,864 Fare Revenues 0.0% Bus \$0 Total \$0 \$164,836 \$0 \$4,810,028 \$4,974,864 Local Funds \$994,973 20.0% State Funds \$0 0.0% Federal Assistance 80.0% \$3,979,891

\$0

\$4,974,864

Other Funds
Total Capital Funds Expended

0.0%

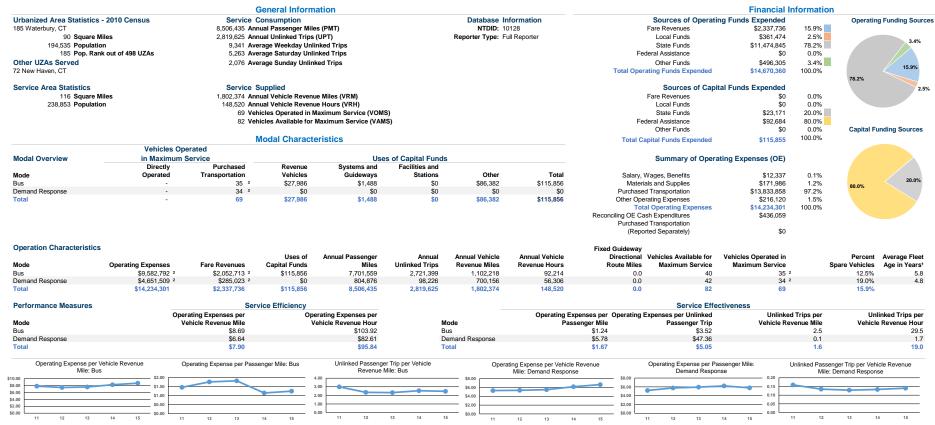
100.0%

http://www.northeastbus.com/ 1717 Thomaston Avenue Waterbury, CT 06704

Connecticut Department of Transportation- CTTransit Waterbury- NET

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones 860-594-2907



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Massachusetts Department of Transportation

2015 Annual Agency Profile

Deputy Transit Administrator: Mr. Michael Lambert 857-368-8961

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 10 Boston, MA-NH-RI 8,067,198 Annual Passenger Miles (PMT) NTDID: 10129 Fare Revenues \$726,923 70.2% 200,450 Annual Unlinked Trips (UPT) 1.873 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 774 Average Weekday Unlinked Trips 29.8% 4,181,019 Population State Funds \$308.468 29.8% 10 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips Federal Assistance 0.0% \$0 Other UZAs Served Average Sunday Unlinked Trips Other Funds \$0 0.0% 152 Barnstable Town, MA; 0 Connecticut Non-UZA; 65 Springfield, MA-CT; 0 **Total Operating Funds Expended** \$1,035,391 100.0% Massachusetts Non-UZA **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 70.2% 1,362,665 Annual Vehicle Revenue Miles (VRM) 7,800 Square Miles Fare Revenues 6,692,824 Population 34,143 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 81 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 81 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$43,405 4.5% Mode Vannool \$0 \$0 \$0 Materials and Supplies \$5,000 0.5% \$0 \$0 \$0 \$904,649 94.4% Total \$0 Purchased Transportation Other Operating Expenses \$5,000 0.5% Total Operating Expenses \$958,054 100.0% Reconciling OE Cash Expenditures \$77,337 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles Vannool \$958,054 \$726,923 8.067.198 200.450 1,362,665 34.143 0.0 0.0% \$0 81 1.2 \$958,054 \$726,923 8.067.198 200,450 1,362,665 34.143 0.0 0.0% Total 81 Service Efficiency **Performance Measures** Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$0.70 \$28.06 Vanpool \$0.12 \$4.78 0.1 5.9 Total \$0.70 \$28.06 Total \$0.12 \$4.78 0.1 5.9 Operating Expense per Vehicle Revenue Mile: Vanpool Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool

0.15

0.10

\$0.20 \$0.00

\$0.80

\$0.60 \$0.40

10 Park Plaza

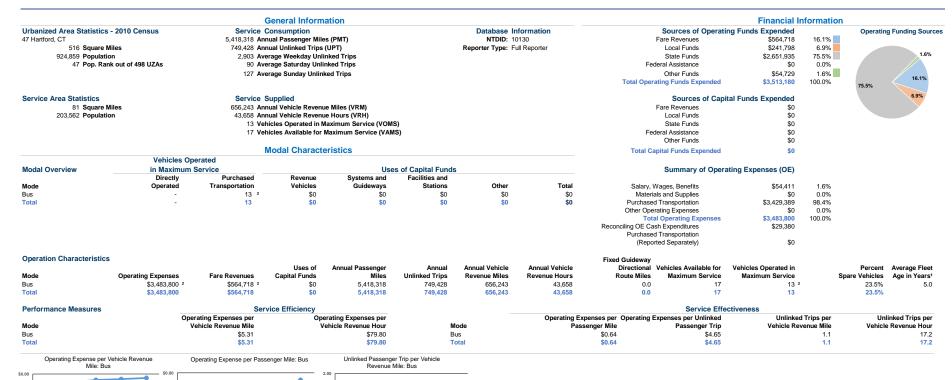
Boston, MA 02116

http://www.nbtrans.com/ 257 Woodlawn Road Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones 860-594-2907



\$2.00 \$0.00

\$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.40

\$0.20

2Includes data for a contract with another reporter.

0.50

^{*}This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT

State of Connecticut - CTTransit - Nason - Torrington-Winsted

2015 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones 860-594-2907

Nason Partners, LLC, dba Kelley Transit Company Torrington, CT 06790



47 Hartford, CT

516 Square Miles 924,859 Population

47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles 47,692 Population

Service Consumption

20,610 Annual Unlinked Trips (UPT)

Service Supplied

56,592 Annual Vehicle Revenue Miles (VRM) 1,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

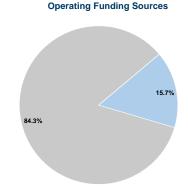
Reporter Type: Reduced Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

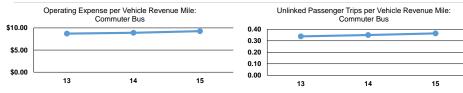
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	-	4	\$524,439	\$82,315	\$0	20,610	56,592	1,665	
Total	-	4	\$524,439	\$82,315	\$0	20,610	56,592	1,665	

Performance Measures

Service Efficiency Service Effectiveness

Operating Expenses per Operating Expenses per per Unlinker	I Unlinked Trips per	Unlinked Trips per
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus \$9.27 \$314.98 Commuter Bus \$25.49	0.4	12.4
Total \$9.27 \$314.98 Total \$25.45	0.4	12.4



Notes:

http://www.bostonexpressbus.com/

7 Langdon St.

Concord, NH 03301

Boston Express Bus, Inc.

2015 Annual Agency Profile

President: Mr. Harry Blunt 603-228-3535

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 10 Boston, MA-NH-RI Fare Revenues \$6,026,041 87.4% 1,873 Square Miles Local Funds 0.0% 4,181,019 Population State Funds \$0 0.0% 11.6% 10 Pop. Rank out of 498 UZAs Federal Assistance \$796,828 11.6% 1.1% Other Funds \$75,836 1.1% **Total Operating Funds Expended** \$6,898,705 100.0% Service Area Statistics **Sources of Capital Funds Expended** 502 Square Miles 460,516 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 590,067 Annual Unlinked Trips (UPT) Federal Assistance \$218 100.0% 100.0% Other Funds \$0 0.0% 87.4% Service Supplied **Total Capital Funds Expended** \$218 100.0% 1,232,997 Annual Vehicle Revenue Miles (VRM) 35,343 Annual Vehicle Revenue Hours (VRH) **Database Information**

Operation Characteristics

NTDID: 10133 Reporter Type: Reduced Reporter

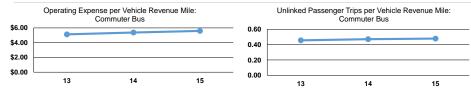
Vehicles Operated at Maximum Service

	Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹	
Commuter Bus	24	-	\$6,898,705	\$6,026,041	\$218	590,067	1,232,997	35,343	8.6	
Total	24		\$6.898.705	\$6,026,041	\$218	500.067	1 232 007	35 3/13		

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus Total	\$5.60 \$5.60	\$195.19 \$195.19	Commuter Bus Total	\$11.69 \$11.69	0.5 0.5	16.7 16.7



Notes:

http://www.bedfordma.gov/

12 Mudge Way Bedford, MA 01730

Town of Bedford

2015 Annual Agency Profile

Council On Aging Director: Mrs. Alison Cservenschi 781-275-6825

General Information

10 Boston, MA-NH-RI 1,873 **Square Miles**

> 4,181,019 Population 10 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds

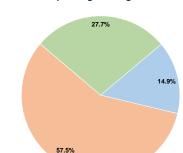
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

14 Square Miles 14,329 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

5,377 Annual Unlinked Trips (UPT)

Service Supplied

13,865 Annual Vehicle Revenue Miles (VRM)
1,940 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10178

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

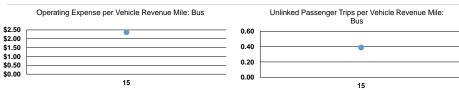
Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$32,854	\$4,881	\$0	5,377	13,865	1,940	4.0
Total	1	-	\$32.854	\$4.881	\$0	5.377	13.865	1.940	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.37	\$16.94	Bus	\$6.11	0.4	2.8
Total	\$2.37	\$16.94	Total	\$6.11	0.4	2.8



Notes:

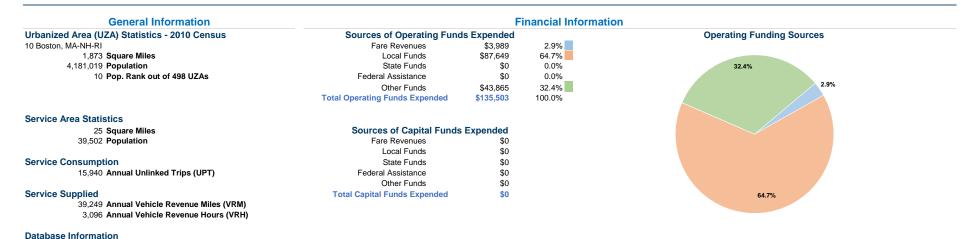
City of Beverly 2015 Annual Agency Profile

http://www.beverlyma.gov/ 191 Cabot Street

Beverly, MA 01915

Director: Mr. Aaron Clausen 978-921-6000





Operation Characteristics

NTDID: 10179 Reporter Type: Reduced Reporter

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	2	\$135,503	\$3,989	\$0	15,940	39,249	3,096	3.0
Total	and the second s	2	\$135.503	\$3,989	\$0	15.940	39.249	3.096	

Modal Characteristics

Performance Measures

Service Effi	ciency				
Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.45 \$3.45	\$43.77 \$43.77	Bus Total	\$8.50 \$8.50	0.4	5.1 5.1
	Operating Expenses per Vehicle Revenue Mile	Vehicle Revenue Mile \$3.45 Vehicle Revenue Hour \$43.77	Operating Expenses per Vehicle Revenue Mile \$3.45 Operating Expenses per Vehicle Revenue Hour Mode \$43.77 Bus	Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip \$3.45 \$43.77 Bus Operating Expenses per per Unlinked Passenger Trip	Operating Expenses per Vehicle Revenue Mile \$3.45

	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$4.00		0.60	
\$3.00		0.40	
\$2.00		-	•
\$1.00		- 0.20	
\$0.00	45	0.00	
	15		15

Notes:

25 Center Street Burlington, MA 01803

City of Burlington

2015 Annual Agency Profile

Transportation Coordinator: Ms. Patti Robichaud 781-270-1965

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 10 Boston, MA-NH-RI Fare Revenues \$21,822 10.2% 1,873 Square Miles Local Funds \$142,676 66.7% 23.1% 4,181,019 Population State Funds \$0 0.0% 10 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$49,413 23.1% **Total Operating Funds Expended** \$213,911 100.0% 10.2% Service Area Statistics **Sources of Capital Funds Expended** 25 Square Miles 24,498 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 22,659 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 66.7% Service Supplied **Total Capital Funds Expended** \$0

Database Information

NTDID: 10180

Reporter Type: Reduced Reporter

70,965 Annual Vehicle Revenue Miles (VRM) 4,731 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

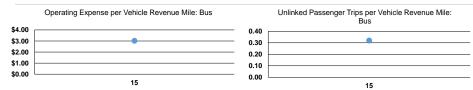
Operation Characteristics

Vehicles Operated at Maximum Service

					0562 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	3	\$213,911	\$21,822	\$0	22,659	70,965	4,731	3.0
Total		3	\$213.911	\$21.822	\$0	22.659	70.965	4.731	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$3.01	\$45.21	Bus	\$9.44	0.3	4.8	
Total	\$3.01	\$45.21	Total	\$9.44	0.3	4.8	



Notes:

Service Effectiveness

Town of Lexington
2015 Annual Agency Profile

http://www.lexpress.us/

Lexpress 39 Marrett Road Lexington, MA 02421 Transportation Manager: Ms. Jeanette Rebecchi 781-861-1210

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 10 Boston, MA-NH-RI Fare Revenues \$79,769 15.3% 75.2% 1,873 Square Miles Local Funds \$393,126 0.0% 4,181,019 Population State Funds \$0 10 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds 9.6% \$50,000 **Total Operating Funds Expended** \$522.895 100.0% Service Area Statistics 25 Square Miles **Sources of Capital Funds Expended** 51,875 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 75.2% 81,050 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0

Database Information

Operation Characteristics

NTDID: 10181

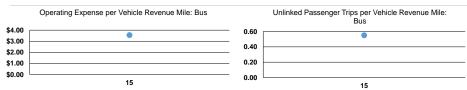
Reporter Type: Reduced Reporter

147,168 Annual Vehicle Revenue Miles (VRM) 8,774 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

·	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	3	\$522,895	\$79,769	\$0	81,050	147,168	8,774	3.0
Total	-	3	\$522,895	\$79,769	\$0	81,050	147,168	8,774	
Performance Measures									

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.55	\$59.60	Bus	\$6.45	0.6	9.2
Total	\$3.55	\$59.60	Total	\$6.45	0.6	9.2



Service Efficiency

Notes:

Mission Hill Link, Inc.

PO Box 200868 **2015 Annual Agency Profile** President: Ms. Linda Percy Boston, MA 02122 617-731-0542

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended** Fare Revenues 10 Boston, MA-NH-RI \$12,914 11.7% 1,873 Square Miles Local Funds \$66,025 59.9% 28.4% 4,181,019 Population State Funds \$0 0.0% 10 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$31,356 28.4% **Total Operating Funds Expended** \$110,295 100.0% 11.7% Service Area Statistics **Sources of Capital Funds Expended** 10 Square Miles 24,237 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 16,745 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 59.9% Service Supplied **Total Capital Funds Expended** \$0

Database Information

NTDID: 10182

Reporter Type: Reduced Reporter

27,003 Annual Vehicle Revenue Miles (VRM) 3,003 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

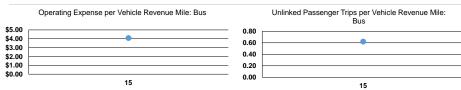
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$110,295	\$12,914	\$0	16,745	27,003	3,003	4.0
Total	and the second s	2	\$110.295	\$12.914	\$0	16.745	27.003	3.003	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.08	\$36.73	Bus	\$6.59	0.6	5.6
Total	\$4.08	\$36.73	Total	\$6.59	0.6	5.6



Notes:

http://www.steamshipauthority.com

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2015 Annual Agency Profile

PO Box 284 Woods Hole, MA 02543

\$145.30

Treasurer/Comptroller: Mr. Robert Davis 508-548-5011

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 152 Barnstable Town, MA 43,015,062 Annual Passenger Miles (PMT) NTDID: 10183 Fare Revenues \$25,243,037 32.3% 3.927.497 Annual Unlinked Trips (UPT) 277 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 2,004,717 Average Weekday Unlinked Trips 246.695 Population State Funds \$0 0.0% 152 Pop. Rank out of 498 UZAs 497,510 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 528,927 Average Sunday Unlinked Trips Other Funds \$52,908,781 67.7% 0 Massachusetts Non-UZA **Total Operating Funds Expended** \$78,151,818 100.0% 32.3% Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,100 Square Miles 530,359 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$32,530,206 96.3% 80,304 Annual Vehicle Revenue Hours (VRH) 242,595 Population Local Funds 0.0% \$0 24 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 30 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,247,901 3.7% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$33,778,107 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$49,655,617 64.4% Mode 15 \$533,060 \$7,006,069 \$0 \$7,539,129 Materials and Supplies \$7,038,362 9.1% Bus \$0 \$131,270 \$26,238,978 Ferryboat 9 \$20,056,664 \$530,443 \$5,520,601 Purchased Transportation 0.0% \$20,367,634 24 \$530,443 \$12,526,670 \$131,270 \$33,778,107 Other Operating Expenses 26.4% Total 96.3% \$77,061,613 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$1,090,205 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger **Annual Vehicle** Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles \$13,785,989 \$7,539,129 4.645.028 904.407 197.325 0.0 28.6% 39.868 21 3.9 \$32,285,844 \$26,238,978 3,023,090 333,034 77.7 Ferryboat 38,370,034 40,436 0.0% \$77,061,613 \$32,285,844 \$33,778,107 43,015,062 3,927,497 530,359 80,304 77.7 30 24 20.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$345.79 \$2 97 \$69.86 \$15.24 46 227 Rus Rus \$190.00 \$1.564.83 \$1.65 \$20.93 748 Ferryhoat Ferryhoat 91

	Operating Expense per Vehicle Revenue Mile: Ferryboat	Operating Expense per Passenger Mile: Ferryboat	Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat		Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Mile: Bus		Unlinked Passenger Trip per Vehicle Revenue Mile: Bus
\$200.00 \$150.00	\$2.00	•	10.00	\$80.00	•	\$4.00		4.00	•
\$100.00	\$1.00		6.00	\$40.00		\$2.00		3.00 2.00	
\$50.00	\$0.50		2.00	\$20.00		\$1.00		1.00	
	15	45	15	40.00			45		15

\$1.79

\$19.62

7.4

48.9

Total

\$959.62

Total

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

360 — 2015 National Transit Profiles

http://www.mashpeewampanoagtribe.com

483 Great Neck Road South

Mashpee, MA 02649

The Mashpee Wampanoag Tribe

2015 Annual Agency Profile

Public Works Director: Mr. Jason Steiding 508-477-5800

Average Fleet Age

in Years1

1.5

General Information Financial Information Operating Funding Sources Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Capital Funding Sources** 152 Barnstable Town, MA Fare Revenues 0.0% Local Funds \$189,517 62.8% State Funds \$0 0.0% 37.2% Federal Assistance \$112,129 37.2% **Service Consumption** Other Funds \$0 0.0% 5,712 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$301,646 100.0% Service Supplied **Sources of Capital Funds Expended** 57,228 Annual Vehicle Revenue Miles (VRM) 2,782 Annual Vehicle Revenue Hours (VRH) Fare Revenues 0.0% Local Funds \$20,300 100.0% 100.0% **Database Information** State Funds \$0 0.0% 62.8% NTDID: 10184 Federal Assistance \$0 0.0% Reporter Type: Tribal Reporter Other Funds \$0 0.0% **Total Capital Funds Expended** \$20,300 100.0% **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of

Performance	Measures

Mode

Total

Demand Response

	Service Effi	ciency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.27	\$108.43	Demand Response	\$52.81	0.1	2.1
Total	\$5.27	\$108.43	Total	\$52.81	0.1	2.1

Fare Revenues

\$0

\$0

Capital

Funds

\$20,300

\$20,300

Annual

5.712

5,712

Unlinked Trips

Annual Vehicle

Revenue Miles

57.228

57,228

Annual Vehicle

Revenue Hours

2.782

2,782

Operating

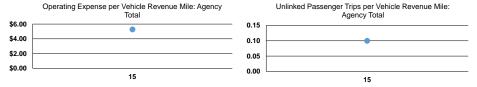
Expenses

\$301,646

\$301,646

Purchased

Transportation



Directly

Operated

2

2

Notes:

 $^{\mbox{\scriptsize 1}}\mbox{Demand}$ Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Service Effectiveness

http://www.maliseets.com/

88 Bell Road Littleton, ME 04730

Houlton Band of Maliseet Indians

2015 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson 207-532-4273

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** 105 Houlton Maliseet Reservation and Off-Reservation Trust Land, ME Fare Revenues 0.0% Local Funds \$0 0.0% State Funds 0.0% \$0 Federal Assistance \$153,952 100.0% Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$153.952 100.0% 1,725 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 53,466 Annual Vehicle Revenue Miles (VRM) Fare Revenues 7,702 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 **Database Information** Federal Assistance \$0 NTDID: 11140 Other Funds \$0

Modal Characteristics

\$0

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Tribal Reporter

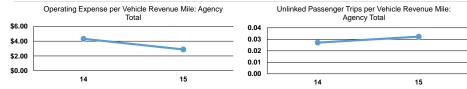
Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Demand Response 6 \$153,952 \$0 \$0 1,725 53,466 7,702 6.0 \$153.952 \$0 1.725 53,466 Total \$0 7.702

Performance Measures

Service Efficiency

				Operating Expenses		
Operation	ng Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehic	cle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
	\$2.88	\$19.99	Demand Response	\$89.25	0.0	0.2
	\$2.88	\$19.99	Total	\$89.25	0.0	0.2



Notes:

Mode Demand Response Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mashantucket Pequot Tribal Nation

2015 Annual Agency Profile

103 Pequot Trail ATTENTION: Keith Gove Mashantucket, CT 06338 Director of Public Works: Mr. Keith Gove 860-312-2505

Service Effectiveness

General Information Financial Information Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended Operating Funding Sources** 154 Mashantucket Pequot Reservation and Off-Reservation Trust Land, Fare Revenues \$0 0.0% Local Funds \$555,063 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Service Consumption Total Operating Funds Expended** \$555,063 100.0% 488,095 Annual Unlinked Trips (UPT) **Sources of Capital Funds Expended** Service Supplied 246,150 Annual Vehicle Revenue Miles (VRM) Fare Revenues 30,571 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 **Database Information** Federal Assistance \$0 NTDID: 11152 Other Funds \$0

Modal Characteristics

\$0

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Tribal Reporter

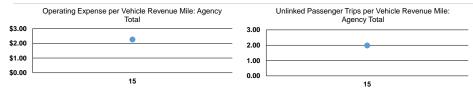
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	5	-	\$329,818	\$0	\$0	480,931	183,232	26,376	8.6
Demand Response	8	-	\$225,245	\$0	\$0	7,164	62,918	4,195	10.6
Total	13	-	\$555,063	\$0	\$0	488,095	246,150	30,571	

Performance Measures

Service Efficiency

			On continue Francisco			
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.80	\$12.50	Bus	\$0.69	2.6	18.2
Demand Response	\$3.58	\$53.69	Demand Response	\$31.44	0.1	1.7
Total	\$2.25	\$18.16	Total	\$1.14	2.0	16.0



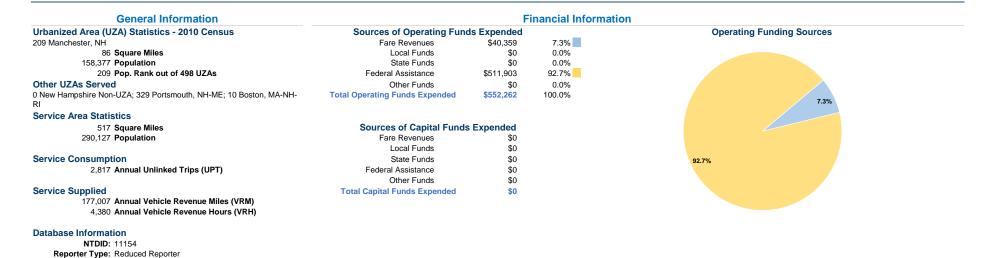
Notes:

 $^{\mbox{\scriptsize 1}}\mbox{Demand}$ Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flight Line, Inc. 2015 Annual Agency Profile

http://www.eastwestnh.com
51A Pelham Rd
Salem, NH 03079

Transportation Specialist: Mr. Michael Pouliot 603-271-4043



Operation Characteristics

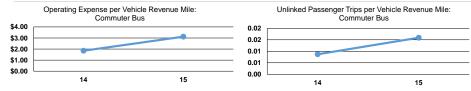
Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Commuter Bus	2	-	\$552,262	\$40,359	\$0	2,817	177,007	4,380	3.5
Total	2	-	\$552,262	\$40.359	\$0	2.817	177.007	4.380	

Modal Characteristics

Performance Measures

	Service Effi	ciency		Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.12	\$126.09	Commuter Bus	\$196.05	0.0	0.6
Total	\$3.12	\$126.09	Total	\$196.05	0.0	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

http://www.nwcttransit.com/

957 East Main St.

Torrington, CT 06241

Northwestern CT Transit District

2015 Annual Agency Profile

General Information

General information

Service Consumption 93,801 Annual Unlinked Trips (UPT)

Service Supplied

365,859 Annual Vehicle Revenue Miles (VRM) 23,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,210,421 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0

Operating Funding Sources 3.8% 60.0% 8.6%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at Maxilliu							
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	6	-	\$350,116	\$38,157	\$0	64,151	127,905	9,875
Demand Response	17	-	\$860,305	\$65,358	\$0	29,650	237,954	13,392
Total	22		\$1,210,421	\$102.515	0.2	02 901	265 950	22 267

Performance Measures

Service Efficiency

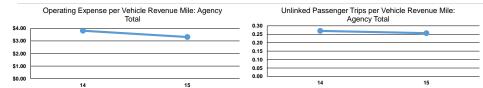
Total

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.74	\$35.45
Demand Response	\$3.62	\$64.24
Total	\$3.31	\$52.02

Service Effectiveness

15.9%

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.46	0.5	6.5
Demand Response	\$29.02	0.1	2.2
Total	\$12.90	0.3	4.0



http://estuarytransit.org/

455 Boston Post Road Old Saybrook, CT 06475

Estuary Transit District

2015 Annual Agency Profile

General Information

Service Consumption

105,724 Annual Unlinked Trips (UPT)

Service Supplied

577,448 Annual Vehicle Revenue Miles (VRM) 30,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,602,169 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

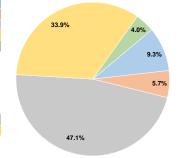
Financial Information



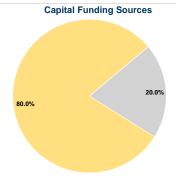


\$52.70

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$5,646 20.0% Federal Assistance \$22,584 80.0% \$0 Other Funds 0.0% **Total Capital Funds Expended** 100.0% \$28,230



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated

\$2.77

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,251,936	\$138,200	\$16,938	95,912	418,845	22,567
Demand Response	5	-	\$350,233	\$11,002	\$11,292	9,812	158,603	7,833
Total	15	-	\$1,602,169	\$149,202	\$28,230	105,724	577,448	30,400

Performance Measures

Mode

Bus

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.99	\$55.48
\$2.21	\$44.71

Service	Effecti	veness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.05	0.2	4.3
Demand Response	\$35.69	0.1	1.3
Total	\$15.15	0.2	3.5



147. 11

Windham Region Transit District 2015 Annual Agency Profile

http://www.wrtd.net

115 Ash Street Willimantic, CT 06226

General Information

Service Consumption

253,777 Annual Unlinked Trips (UPT)

Service Supplied

520,277 Annual Vehicle Revenue Miles (VRM) 33,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,922,213 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

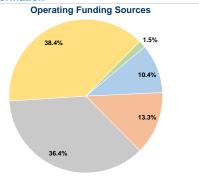
Financial Information



Sources of Capital Funds Expended

\$1,922,213

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$17,999 20.0% Federal Assistance \$71,997 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$89,996 100.0%



Annual Unlinked Trips

173,821

30,434

49,522

253,777

Uses of Capital

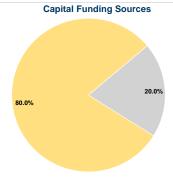
Funds

\$0

\$35,998

\$53,998

\$89,996



Annual Vehicle Revenue

Hours

11,696

7,615

14,599

33,910

Modal Characteristics

\$199,375

Operation Characteristics

Vehicles Operated at Maximum Service

13

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 3
 \$655,985
 \$102,796

 3
 \$313,678
 \$46,780

 7
 \$952,550
 \$49,799

_	_		
Por	formance	Measures	

Mode

Commuter Bus

Demand Response

Bus

Total

Mode
Bus
Commuter Bus
Demand Response

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.13	\$56.09
\$2.26	\$41.19
\$4.28	\$65.25
\$3.69	\$56.69

Service	Effectiv	eness

Annual Vehicle Revenue

Miles

158,895

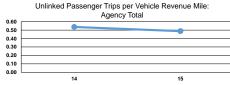
139,045

222,337

520,277

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.77	1.1	14.9
Commuter Bus	\$10.31	0.2	4.0
Demand Response	\$19.23	0.2	3.4
Total	\$7.57	0.5	7.5





http://www.nectd.org/

Northeastern Connecticut Transit District

2015 Annual Agency Profile

PO Box 795 Dayville, CT 06241

General Information

Service Consumption 51,205 Annual Unlinked Trips (UPT)

Service Supplied

212,241 Annual Vehicle Revenue Miles (VRM) 12,421 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,106 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

Mode

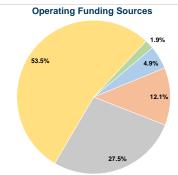
Bus

Demand Response



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Total

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	8	-	\$576,803	\$29,775	\$0	46,743	161,722	9,763
Demand Response	2	-	\$63,303	\$1,635	\$0	4,462	50,519	2,658
Total	10	-	\$640,106	\$31,410	\$0	51,205	212,241	12,421

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$59.08
Demand Response	\$1.25	\$23.82
Total	\$3.02	\$51.53

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$12.34	0.3	4.8
\$14.19	0.1	1.7

0.2

4.1

Service Effectiveness

\$12.50



368 — 2015 National Transit Profiles

11A Street

Business Park Edgartown, MA 02539

Martha's Vineyard Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

1,306,704 Annual Unlinked Trips (UPT)

Service Supplied

1,185,001 Annual Vehicle Revenue Miles (VRM) 71,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,737,758 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

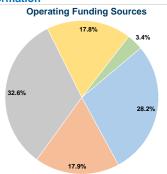
Financial Information

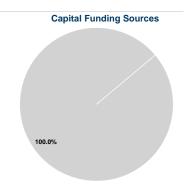




\$66.08

Fare Revenues 0.0% Local Funds \$0 0.0% 100.0% State Funds \$2,113,000 Federal Assistance \$0 0.0% Other Funds 0.0% \$0 **Total Capital Funds Expended** \$2,113,000 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

\$4.00

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	33	-	\$4,192,234	\$1,336,215	\$2,113,000	1,292,233	1,097,579	65,818
Demand Response	6	-	\$545,524	\$0	\$0	14,471	87,422	5,881
Total	39	-	\$4,737,758	\$1,336,215	\$2,113,000	1,306,704	1,185,001	71,699

Performance Measures

Mode Bus

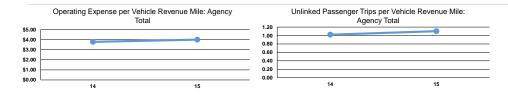
Total

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.82	\$63.69
\$6.24	\$92.76

	tiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.24	1.2	19.6
Demand Response	\$37.70	0.2	2.5
Total	\$3.63	1.1	18.2



Nantucket Regional Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

292,472 Annual Unlinked Trips (UPT)

Service Supplied

197,543 Annual Vehicle Revenue Miles (VRM) 23,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,001,048 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

Mode

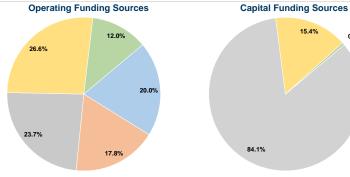
Bus

Demand Response





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$484,154 84.1% Federal Assistance \$88,664 15.4% \$3,150 Other Funds 0.5% **Total Capital Funds Expended** \$575,968 100.0%



0.5% 84.1%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,635,484	\$383,969	\$575,968	285,443	174,265	20,093
Demand Response	2	-	\$365,564	\$15,507	\$0	7,029	23,278	2,959
Total	17	-	\$2,001,048	\$399,476	\$575,968	292,472	197,543	23,052

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.39	\$81.40
Demand Response	\$15.70	\$123.54
Total	\$10.13	\$86.81

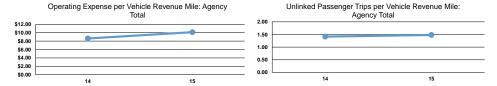
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.73	1.6	14.2
\$52.01	0.3	2.4

1.5

12.7

Service Effectiveness

\$6.84



370 — 2015 National Transit Profiles

http://www.frta.org

12 Olive St Greenfield, MA 01301

Franklin Regional Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

180,403 Annual Unlinked Trips (UPT)

Service Supplied

572,871 Annual Vehicle Revenue Miles (VRM) 37,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,091,648 Total Operating Expenses

Database Information

NTDID: 1R02-10173

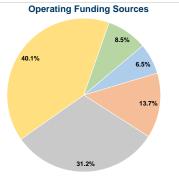
Reporter Type: Rural General Public Transit

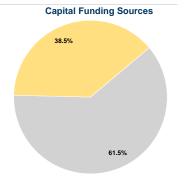
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$422,038 61.5% Federal Assistance \$264,293 38.5% Other Funds \$0 0.0% **Total Capital Funds Expended** \$686,331 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

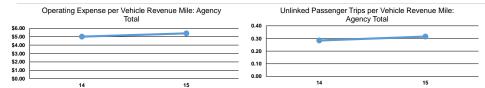
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	7	-	\$1,849,313	\$141,401	\$411,799	149,123	328,402	20,132
Demand Response	38	-	\$1,242,335	\$58,857	\$274,532	31,280	244,469	17,604
Total	45	-	\$3,091,648	\$200,258	\$686,331	180,403	572,871	37,736

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.63	\$91.86
Demand Response	\$5.08	\$70.57
Total	\$5.40	\$81.93



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.40	0.5	7.4
Demand Response	\$39.72	0.1	1.8
Total	\$17.14	0.3	4.8



http://www.penguis.org/

262 Harlow St. Bangor, ME 04401

Penquis Community Action Program

2015 Annual Agency Profile

General Information

Service Consumption

302,883 Annual Unlinked Trips (UPT)

Service Supplied

6,276,686 Annual Vehicle Revenue Miles (VRM) 193,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,573,068 Total Operating Expenses

Database Information

NTDID: 1R03-10134

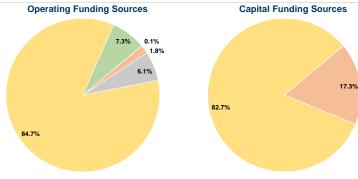
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$45,552 17.3% State Funds \$0 0.0% Federal Assistance \$217,432 82.7% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$262,984



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

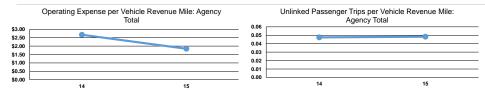
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	110	-	\$9,436,908	\$6,255	\$262,984	185,931	5,107,166	146,868
Demand Response - Taxi	-	28	\$2,136,160	\$0	\$0	116,952	1,169,520	46,781
Total	110	28	\$11,573,068	\$6,255	\$262,984	302,883	6,276,686	193,649

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$64.25
Demand Response - Taxi	\$1.83	\$45.66
Total	\$1.84	\$59.76

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.75	0.0	1.3
Demand Response - Ta	axi \$18.27	0.1	2.5
Total	\$38.21	0.0	1.6



Aroostook Regional Transportation Systems, Inc.

2015 Annual Agency Profile

24 Houlton Road

Presque Isle, ME 04769



\$0

\$79,665

0.0%

100.0%

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Rural General Public Transit

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$1,381,552 Demand Response 15 \$51,776 15 \$1,381,552 \$51.776

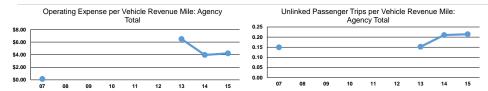
Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$79,665	70,352	328,261	21,766
\$79,665	70,352	328,261	21,766

Performance Measures

Mode

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.21	\$63.47
Total	\$4.21	\$63.47

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.64	0.2	3.2
Total	\$19.64	0.2	3.2



http://www.whcacap.org

PO Box 299 Ellsworth, ME 04605

Washington Hancock Community Agency

2015 Annual Agency Profile

General Information

Service Consumption

54,179 Annual Unlinked Trips (UPT)

Service Supplied

1,065,455 Annual Vehicle Revenue Miles (VRM) 30,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,974,848 Total Operating Expenses

Database Information

NTDID: 1R03-10146

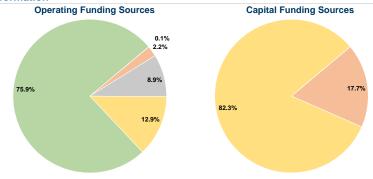
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$17,053 17.7% State Funds \$0 0.0% Federal Assistance \$79,275 82.3% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$96,328



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Operated	Purchased Transportation	Operating Expenses	Fare Revenues
. 35	-	\$1,974,848	\$1,176
35	-	\$1,974,848	\$1,176

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$96,328	54,179	1,065,455	30,441
\$96,328	54,179	1,065,455	30,441

Performance Measures

Mode Demand Response

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.85	\$64.87
Total	\$1.85	\$64.87

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.45	0.1	1.8
Total	\$36.45	0.1	1.8



http://www.cityofbath.com

55 Front Street Bath, ME 04530

City of Bath

2015 Annual Agency Profile

General Information

Service Consumption

12,326 Annual Unlinked Trips (UPT)

Service Supplied

38,160 Annual Vehicle Revenue Miles (VRM) 3,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,245 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

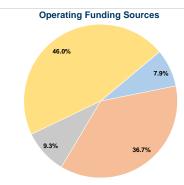
Financial Information



Sources of Capital Funds Expended

\$136,245

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

\$10,806

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 2
 \$136,245
 \$10,806

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	12,326	38,160	3,063
\$0	12,326	38,160	3,063

Service Effectiveness

Performance Measures

Mode

Bus

Total

Mode Bus

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.57	\$44.48
\$3.57	\$44.48

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.05	0.3	4.0
Total	\$11.05	0.3	4.0



Town of Cranberry Isles

59 Main St Islesford, ME 04646

2015 Annual Agency Profile

General Information

Service Consumption

1,431 Annual Unlinked Trips (UPT)

Service Supplied

1,245 Annual Vehicle Revenue Miles (VRM) 249 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,612 Total Operating Expenses

Database Information

NTDID: 1R03-10153

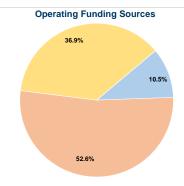
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximu	at Maximum Service			
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
Ferryboat	1	-	\$59.612	\$6,285	
Total	1	_	\$59,612	\$6,285	

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	1,431	1,245	249
\$0	1,431	1,245	249

Service Effectiveness

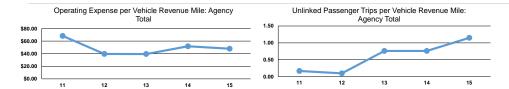
Performance Measures

Mode Ferryboat

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$47.88	\$239.41
\$47.88	\$239.41
	Operating Expenses per Vehicle Revenue Mile \$47.88

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$41.66	1.1	5.7
Total	\$41.66	1.1	5.7



Kennebec Valley Community Action Program

2015 Annual Agency Profile

97 Water Street Waterville, ME 04901



Service Consumption

196,759 Annual Unlinked Trips (UPT)

Service Supplied

1,065,050 Annual Vehicle Revenue Miles (VRM) 51,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,939,408 Total Operating Expenses

Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

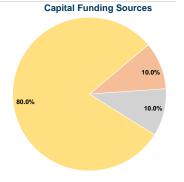
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,535	10.0%
State Funds	\$11,535	10.0%
Federal Assistance	\$92,277	80.0%
Other Funds	\$0	0.0%
Canital Funds Evnended	¢115 3/17	100.0%

Operating Funding Sources 58.7% 6.8% 7.5% 4.5% 22.5%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	8	-	\$801,112	\$72,362	\$0	94,344	308,706	15,850
Demand Response	20	-	\$1,138,296	\$59,094	\$115,347	102,415	756,344	35,360
Total	28	-	\$1,939,408	\$131,456	\$115,347	196,759	1,065,050	51,210

Performance Measures

Mode

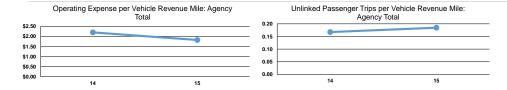
Bus

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.60	\$50.54
\$1.50	\$32.19
\$1.82	\$37.87

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.49	0.3	6.0
Demand Response	\$11.11	0.1	2.9
Total	\$9.86	0.2	3.8



http://www.coastaltrans.org

46 Summer Street Rockland, ME 04841

Coastal Trans, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

49,687 Annual Unlinked Trips (UPT)

Service Supplied

227,172 Annual Vehicle Revenue Miles (VRM) 9,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,075,657 Total Operating Expenses

Database Information

NTDID: 1R03-10166

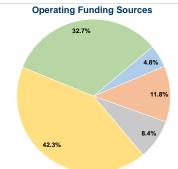
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$430,263	\$42,403	\$0	29,691	78,552	6,138
Demand Response	6	-	\$645,394	\$8,905	\$0	19,996	148,620	3,681
Total	10	-	\$1,075,657	\$51,308	\$0	49,687	227,172	9,819

Performance Measures

Mode

Demand Response

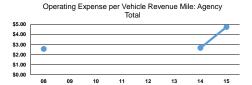
Bus

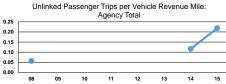
Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.48	\$70.10
\$4.34	\$175.33
\$4.73	\$109.55

per	Unlinked Trips per	Unlinked Trip
T-1	Validate Decision Mile	Weblete Bernenne

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$14.49	0.4	4.8
Demand Response	\$32.28	0.1	5.4
Total	\$21.65	0.2	5.1





PO Box 709 Stonington, ME 04681

Isle au Haut Boat Services

2015 Annual Agency Profile

General Information

Service Consumption

18,203 Annual Unlinked Trips (UPT)

Service Supplied

13,028 Annual Vehicle Revenue Miles (VRM) 1,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$598,701 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

Total



Sources of Capital Funds Expended

\$598,701

Fare Revenues

Federal Assistance

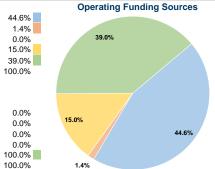
Total Capital Funds Expended

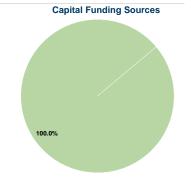
Local Funds

State Funds

Other Funds







12.1

12.1

Modal Characteristics

\$267.081

\$0

\$0

\$0

\$398

\$398

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$598,701 2 \$267,081

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$398	18,203	13,028	1,510
\$398	18,203	13,028	1,510

Service Effectiveness

1.4

Performance Measures

Mode

Total

Mode

Total

Ferryboat

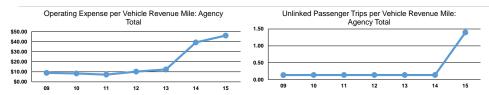
Ferryboat

Service Efficiency

cle Revenue Hour
\$396.49 \$396.49

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Wode	Ommiked i assenger rrip	vernicie iveveriae milie	vernole itevenue noui
Ferryboat	\$32.89	1.4	12.1

\$32.89



http://www.waldocap.org

9 Field Street, #201 Belfast, ME 04915

Waldo Community Action Partners

2015 Annual Agency Profile

General Information

Service Consumption

57,097 Annual Unlinked Trips (UPT)

Service Supplied

1,087,613 Annual Vehicle Revenue Miles (VRM) 42,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,388,184 Total Operating Expenses

Database Information

NTDID: 1R03-10169

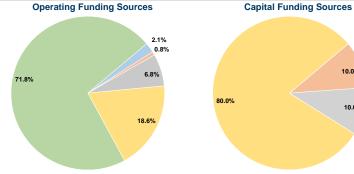
Reporter Type: Rural General Public Transit

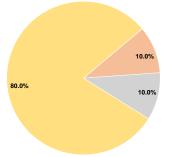
Financial Information





0.0%
10.0%
10.0%
80.0%
0.0%
100.0%





1.4

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$1,388,184 39 \$28,893 39 \$1,388,184 \$28.893

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$75,908	57,097	1,087,613	42,042
\$75.908	57.097	1.087.613	42.042

Service Effectiveness

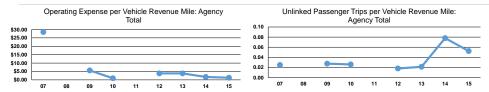
Performance Measures

Demand Response

Mode

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.28	\$33.02
Total	\$1.28	\$33.02

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.31	0.1	1.4
Total	\$24.31	0.1	1.4



380 — 2015 National Transit Profiles

Downeast Transportation, Inc.

PO Box 914 Ellsworth, ME 04605

2015 Annual Agency Profile

General Information

Service Consumption

562,210 Annual Unlinked Trips (UPT)

Service Supplied

606,429 Annual Vehicle Revenue Miles (VRM) 37,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,495,022 Total Operating Expenses

Database Information

NTDID: 1R03-10175

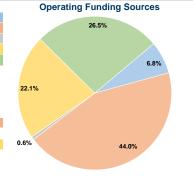
Reporter Type: Rural General Public Transit

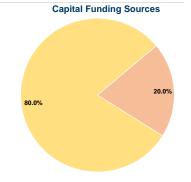
Financial Information





oources or capital rulius	Lxperided	
Fare Revenues	\$0	0.0%
Local Funds	\$9,817	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,269	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,086	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	32	-	\$2,162,018	\$38,450	\$49,086	513,925	463,069	32,261
Commuter Bus	5	-	\$333,004	\$132,200	\$0	48,285	143,360	5,243
Total	37	-	\$2,495,022	\$170,650	\$49,086	562,210	606,429	37,504

Performance Measures

Mode

Bus Commuter Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.67	\$67.02
\$2.32	\$63.51
\$4.11	\$66.53

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.21	1.1	15.9
Commuter Bus	\$6.90	0.3	9.2
Total	\$4.44	0.9	15.0



West's Transportation, Inc.

2015 Annual Agency Profile

79 Pigeon Hill Road Milbridge, ME 04658



Service Consumption 8,087 Annual Unlinked Trips (UPT)

Service Supplied

206,137 Annual Vehicle Revenue Miles (VRM) 6,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$468,409 Total Operating Expenses

Database Information

NTDID: 1R03-10177

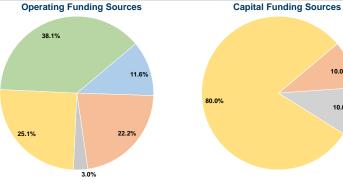
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues 0.0% Local Funds \$3,758 10.0% State Funds \$3,758 10.0% Federal Assistance \$30,063 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$37,579 100.0%



10.0% 10.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	. 6	-	\$312,273	\$54,443	\$37,579	3,905	46,440	1,560
Demand Response	9	-	\$156,136	\$0	\$0	4,182	159,697	4,562
Total	15	-	\$468,409	\$54,443	\$37,579	8,087	206,137	6,122

Performance Measures

Demand Response

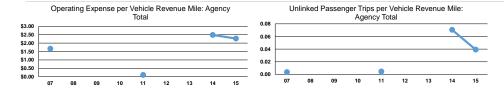
Mode

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.72	\$200.18
\$0.98	\$34.23
\$2.27	\$76.51

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$79.97	0.1	2.5
Demand Response	\$37.34	0.0	0.9
Total	\$57.92	0.0	1.3



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Advance Transit, Inc. NH 2015 Annual Agency Profile

120 Billings Farm Road Wilder, VT 05088

General Information

Financial Information

Service Consumption

837,953 Annual Unlinked Trips (UPT)

Service Supplied

514,852 Annual Vehicle Revenue Miles (VRM) 41,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,960,614 Total Operating Expenses

Database Information

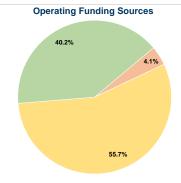
NTDID: 1R04-10137

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

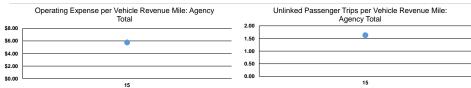
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23	-	\$2,682,460	\$0	\$0	828,273	446,491	35,136
Demand Response	3	-	\$278,154	\$0	\$0	9,680	68,361	6,242
Total	26	-	\$2,960,614	\$0	\$0	837,953	514,852	41,378

Performance Measures

:	Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.01	\$76.35	Bus	\$3.24	1.9	23.6
Demand Response	\$4.07	\$44.56	Demand Response	\$28.73	0.1	1.6
Total	\$5.75	\$71.55	Total	\$3.53	1.6	20.3



Community Alliance of Human Services, Inc.

2015 Annual Agency Profile

941 John Stark Highway

Claremont, NH 03743

General Information

Service Consumption 28,129 Annual Unlinked Trips (UPT)

Service Supplied

247,816 Annual Vehicle Revenue Miles (VRM) 14,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$530,068 Total Operating Expenses

Database Information

NTDID: 1R04-10150

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

 Fare Revenues
 \$0

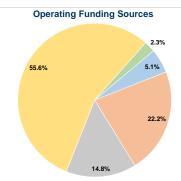
 Local Funds
 \$0

 State Funds
 \$0

 Federal Assistance
 \$0

 Other Funds
 \$0

 Total Capital Funds Expended
 \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$346,782	\$27,239	\$0	21,268	99,880	7,495
Demand Response	2	-	\$183,286	\$0	\$0	6,861	147,936	6,861
Total	6	-	\$530,068	\$27,239	\$0	28,129	247,816	14,356

Performance Measures

Mode Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.47	\$46.27
\$1.24	\$26.71
\$2.14	\$36.92

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.31	0.2	2.8
Demand Response	\$26.71	0.0	1.0
Total	\$18.84	0.1	2.0



312 Marlboro Street Keene, NH 03431

VNA Home Healthcare, Hospice & Community Service

2015 Annual Agency Profile

General Information

Service Consumption 52,948 Annual Unlinked Trips (UPT)

Service Supplied

130,820 Annual Vehicle Revenue Miles (VRM) 9,605 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$705,598 Total Operating Expenses

Database Information

NTDID: 1R04-10159

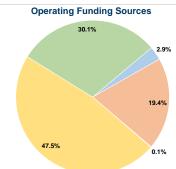
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$544,558	\$20,368	\$0	43,212	80,805	6,432
Demand Response	3	-	\$161,040	\$0	\$0	9,736	50,015	3,173
Total	6	-	\$705,598	\$20,368	\$0	52,948	130,820	9,605

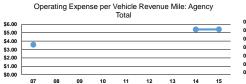
Performance Measures

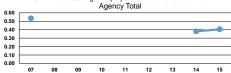
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.74	\$84.66
Demand Response	\$3.22	\$50.75
Total	\$5.39	\$73.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.60	0.5	6.7
Demand Response	\$16.54	0.2	3.1
Total	\$13.33	0.4	5.5





Unlinked Passenger Trips per Vehicle Revenue Mile:

Belknap Merrimack CAP/Winnipesaukee Transit System

2015 Annual Agency Profile



Service Consumption

6,840 Annual Unlinked Trips (UPT)

Service Supplied

34,722 Annual Vehicle Revenue Miles (VRM) 3,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,741 Total Operating Expenses

Database Information

NTDID: 1R04-10160

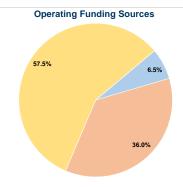
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
2	-	\$107,741	\$7,044
2	-	\$107,741	\$7,044

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	6,840	34,722	3,206
\$0	6,840	34,722	3,206

Service Effectiveness

Performance Measures

Mode Bus Total

Service	Efficiency	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.10	\$33.61	Bus	\$15.75	0.2	2.1
Total	\$3.10	\$33.61	Total	\$15.75	0.2	2.1



http://www.bm-cap.org 2 Industrial Park Drive Concord, NH 03302

Belknap-Merrimack CAP/Concord Area Transit

2015 Annual Agency Profile

General Information

Service Consumption 102,069 Annual Unlinked Trips (UPT)

Service Supplied

187,853 Annual Vehicle Revenue Miles (VRM) 12,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$901,725 Total Operating Expenses

Database Information

NTDID: 1R04-10161

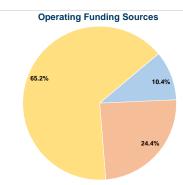
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

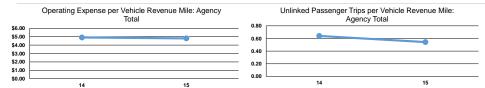
	at Maximur	at Maximum Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	5	-	\$709,026	\$83,343	\$0	92,017	130,965	8,191
Demand Response	4	-	\$192,699	\$10,597	\$0	10,052	56,888	4,530
Total	9	-	\$901,725	\$93,940	\$0	102,069	187,853	12,721

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.41	\$86.56
Demand Response	\$3.39	\$42.54
Total	\$4.80	\$70.88

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.71	0.7	11.2
Demand Response	\$19.17	0.2	2.2
Total	\$8.83	0.5	8.0



http://www.tricountycaptransit.weebly.com/

30 Exchange Street

Tri-County CAP, Inc./Carroll County Transit

2015 Annual Agency Profile

General Information

Service Consumption

5,280 Annual Unlinked Trips (UPT)

Service Supplied

Berlin, NH 03570

92,388 Annual Vehicle Revenue Miles (VRM) 8,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,145 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

	\$0
	\$0
	\$0
	\$0
	\$0
ded	\$0

Operating Funding Sources 37.9% 1.9% 19.3% 38.1% 2.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service		
ly	Purchased	c

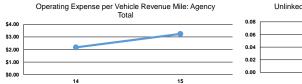
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	4	-	\$77,253	\$2,865	\$0	629	28,736	1,442
Demand Response	4	-	\$221,892	\$2,727	\$0	4,651	63,652	7,244
Total	8	-	\$299,145	\$5,592	\$0	5,280	92,388	8,686

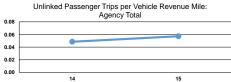
Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.69	\$53.57
Demand Response	\$3.49	\$30.63
Total	\$3.24	\$34.44



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$122.82	0.0	0.4
Demand Response	\$47.71	0.1	0.6
Total	\$56.66	0.1	0.6





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http://www.tricountvcaptransit.weeblv.com/

Tri-County CAP, Inc./North Country Transit

30 Exchange Street

2015 Annual Agency Profile

General Information

Service Consumption

46,126 Annual Unlinked Trips (UPT)

Service Supplied

Berlin, NH 03570

248,450 Annual Vehicle Revenue Miles (VRM) 25,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$575,308 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

Mode

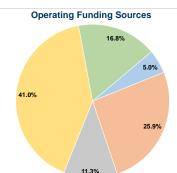
Demand Response

Bus



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximu	m Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$187,648	\$23,781	\$0	26,430	84,214	5,331
Demand Response	7	-	\$387,660	\$4,941	\$0	19,696	164,236	20,176
Total	9		\$575.308	\$28.722	\$0	46.126	248.450	25.507

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$35.20
Demand Response	\$2.36	\$19.21
Total	\$2.32	\$22.55



0.2

1.8

Service Effectiveness

\$12.47



http://www.advancetransit.com

120 Billings Farm Road Wilder, VT 05088

Advance Transit, Inc. NH

2015 Annual Agency Profile

General Information

Service Consumption

87,825 Annual Unlinked Trips (UPT)

Service Supplied

156,584 Annual Vehicle Revenue Miles (VRM) 8,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,015 Total Operating Expenses

Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

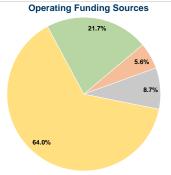
Financial Information

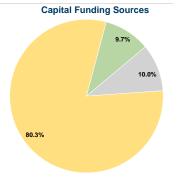




\$103.41

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$6,325 10.0% Federal Assistance \$50,770 80.3% \$6,160 Other Funds 9.7% **Total Capital Funds Expended** \$63,255 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

\$5.87

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	· -	\$836,249	\$0	\$63,255	84,516	136,227	7,931
Demand Response	2	-	\$82,766	\$0	\$0	3,309	20,357	956
Total	6	-	\$919,015	\$0	\$63,255	87,825	156,584	8,887

Performance Measures

Mode

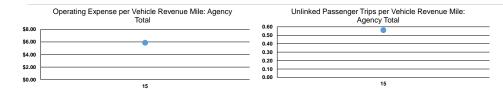
Demand Response

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$6.14	\$105.44
\$4.07	\$86.58

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.89	0.6	10.7
Demand Response	\$25.01	0.2	3.5
Total	\$10.46	0.6	9.9



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http://www.crtransit.org

706 Rockingham road Bellows Falls, VT 05101

Connecticut River Transit, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

1,577,938 Annual Unlinked Trips (UPT)

Service Supplied

3,130,365 Annual Vehicle Revenue Miles (VRM) 107,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,337,034 Total Operating Expenses

Database Information

NTDID: 1R06-10141

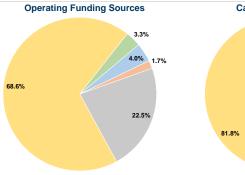
Reporter Type: Rural General Public Transit

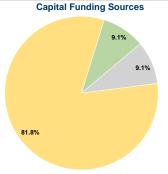
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$45,875 9.1% Federal Assistance \$412,877 81.8% Other Funds \$45,875 9.1% **Total Capital Funds Expended** \$504,627 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

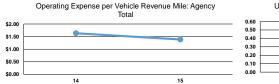
at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue **Annual Unlinked Trips** Mode Operated Transportation Expenses Fare Revenues Funds Miles Hours \$170,638 Bus 10 \$1,166,653 \$120,943 101,565 348,807 22,908 \$51,833 41,018 183,952 Commuter Bus \$512,856 \$90,109 6,297 Demand Response 82 \$2,392,854 \$0 \$243,880 1,418,655 2,597,606 78,053 Demand Response - Taxi \$264,671 \$0 16,700 \$0 0 96 \$4,337,034 \$172,776 \$504.627 1.577.938 3.130.365 107,258 Total

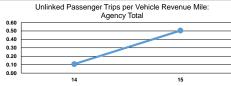
Performance Measures

Service Efficiency

Mode Bus	Operating Expenses per Vehicle Revenue Mile \$3.34	Operating Expenses per Vehicle Revenue Hour \$50.93
Commuter Bus	\$2.79	\$81.44
Demand Response	\$0.92	\$30.66
Demand Response - Taxi		
Total	\$1.39	\$40.44

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.49	0.3	4.4
Commuter Bus	\$12.50	0.2	6.5
Demand Response	\$1.69	0.5	18.2
Demand Response - 1	Гахі \$15.85		
Total	\$2.75	0.5	14.7





Addison County Transit Resources

2015 Annual Agency Profile



Service Consumption

170,964 Annual Unlinked Trips (UPT)

Service Supplied

1,667,188 Annual Vehicle Revenue Miles (VRM) 54,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,492,462 Total Operating Expenses

Database Information

NTDID: 1R06-10143

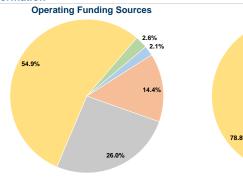
Reporter Type: Rural General Public Transit

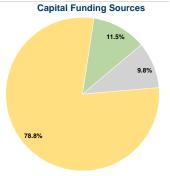
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$61,511 9.8% Federal Assistance \$496,137 78.8% Other Funds \$72,355 11.5% **Total Capital Funds Expended** \$630,003 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Mode Operated Transportation Expenses Fare Revenues \$897,286 Bus 9 \$13,351 Commuter Bus \$274,171 \$39,024 3 Demand Response 47 \$1,321,005 \$0 59 \$2,492,462 Total \$52,375

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$630,003	98,523	298,748	15,284
\$0	22,961	118,452	4,330
\$0	49,480	1,249,988	35,004
\$630,003	170,964	1,667,188	54,618

Performance Measures

Mode Bus Commuter Bus Demand Response

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.00	\$58.71
\$2.31	\$63.32
\$1.06	\$37.74
\$1.50	\$45.63

Service	Http:	rtivan	2201

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.11	0.3	6.4
Commuter Bus	\$11.94	0.2	5.3
Demand Response	\$26.70	0.0	1.4
Total	\$14.58	0.1	3.1



127 Route 100 West Dover, VT 05356

Deerfield Valley Transit Association, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

282,828 Annual Unlinked Trips (UPT)

Service Supplied

345,058 Annual Vehicle Revenue Miles (VRM) 19,773 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,712,800 Total Operating Expenses

Database Information

NTDID: 1R06-10144

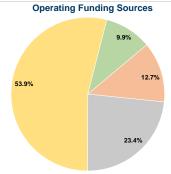
Reporter Type: Rural General Public Transit

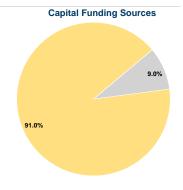
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$300,000 9.0% Federal Assistance \$3,023,375 91.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$3,323,375 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	· -	\$1,533,295	\$0	\$2,871,103	277,255	298,098	17,220
Demand Response	17	-	\$179,505	\$0	\$452,272	5,573	46,960	2,553
Total	41	-	\$1,712,800	\$0	\$3,323,375	282,828	345,058	19,773

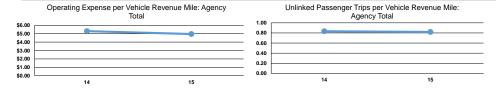
Performance Measures

Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.14	\$89.04
Demand Response	\$3.82	\$70.31
Total	20.12	\$96.62

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.53	0.9	16.1
Demand Response	\$32.21	0.1	2.2
Total	\$6.06	0.8	14.3



http://www.riderct.org

1161 Portland Street St. Johnsbury, VT 05819

Rural Community Transportation

2015 Annual Agency Profile

General Information

Service Consumption

213,316 Annual Unlinked Trips (UPT)

Service Supplied

3,488,763 Annual Vehicle Revenue Miles (VRM) 120,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,159,075 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

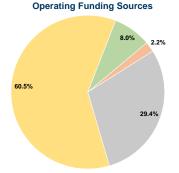
Financial Information



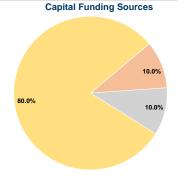


\$4.159.075

Fare Revenues 0.0% Local Funds \$37,630 10.0% State Funds \$37,629 10.0% Federal Assistance \$301,038 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$376,297 100.0%



\$376,297



120.081

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$304,140 3 \$0 47,439 114,198 6,249 \$176,480 8,237 1,150 \$56,317 \$0 18,868 101 \$3,549,971 \$0 \$199,817 148,057 3,336,531 107,890 \$0 Demand Response - Taxi 5 \$248,647 9,583 19,166 4,792

\$0

Performance Measures

Mode

Commuter Bus

Demand Response

Bus

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$48.67
Commuter Bus	\$2.98	\$48.97
Demand Response	\$1.06	\$32.90
Demand Response - Taxi	\$12.97	\$51.89
Total	\$1.19	\$34.64

105

Service Effectiveness

3.488.763

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.4	7.6
Commuter Bus	\$6.84	0.4	7.2
Demand Response	\$23.98	0.0	1.4
Demand Response - T	axi \$25.95	0.5	2.0
Total	\$19.50	0.1	1.8

213.316



215 Pleasant Street Bennington, VT 05201

Green Mountain Community Network

2015 Annual Agency Profile

General Information

Service Consumption

160,974 Annual Unlinked Trips (UPT)

Service Supplied

917,514 Annual Vehicle Revenue Miles (VRM) 36,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,927,111 Total Operating Expenses

Database Information

NTDID: 1R06-10151

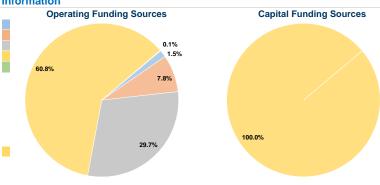
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$145,838 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$145,838 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	Operated 7	ransportation -	\$708,087	\$28,986	\$73,457	103,523	226,619	12,492
Demand Response	20	-	\$1,219,024	\$0	\$72,381	57,451	690,895	23,609
Total	27	-	\$1,927,111	\$28,986	\$145,838	160,974	917,514	36,101

Performance Measures

Mode

Bus

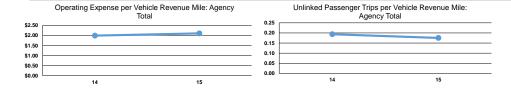
Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.12	\$56.68
\$1.76	\$51.63
\$2.10	\$53.38

er	Unlinked Trips per	Unlinked Trips p
rip	Vehicle Revenue Mile	Vehicle Revenue Ho

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.84	0.5	8.3
Demand Response	\$21.22	0.1	2.4
Total	\$11.97	0.2	4.5



http://www.thebus.com/

158 Spruce Street Rutland, VT 05701

Marble Valley Regional Transit District

2015 Annual Agency Profile



Service Consumption

651,805 Annual Unlinked Trips (UPT)

Service Supplied

963,554 Annual Vehicle Revenue Miles (VRM) 60,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,252,690 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

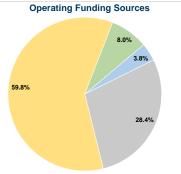
Financial Information





\$5,252,690

Fare Revenues 0.0% Local Funds \$81,789 15.1% State Funds \$51,050 9.4% Federal Assistance \$408,401 75.5% Other Funds \$0 0.0% **Total Capital Funds Expended** \$541,240 100.0%



Annual Unlinked Trips

482,442

130,484

38,879

651,805

Uses of Capital

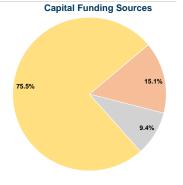
Funds

\$51,600

\$51,600

\$438,040

\$541,240



Annual Vehicle Revenue

Hours

24,726

20,178

15,553

60,457

Modal Characteristics

\$198,892

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 18 \$1,675,931 \$68,034 \$101,733 9 \$2,610,678 32 \$966,081 \$29,125

Dort	armanaa	Magazi	

Mode

Commuter Bus

Demand Response

Bus

Total

Service Efficiency

s per
Hour
37.78
29.38
32.12
36.88
2:

59

Service Effectiveness

Annual Vehicle Revenue

Miles

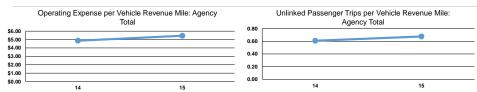
307,433

478,903

177,218

963,554

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.47	1.6	19.5
Commuter Bus	\$20.01	0.3	6.5
Demand Response	\$24.85	0.2	2.5
Total	\$8.06	0.7	10.8



Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2015 Annual Agency Profile

Burlington, VT 05401

15 Industrial Parkway



Service Consumption

480,365 Annual Unlinked Trips (UPT)

Service Supplied

2,455,655 Annual Vehicle Revenue Miles (VRM) 116,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,320,379 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

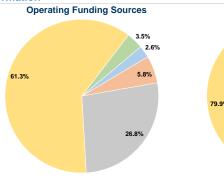


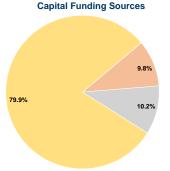


\$38,975

\$6,320,379

Fare Revenues 0.0% Local Funds \$98.799 9.8% State Funds \$103.127 10.2% Federal Assistance \$804,664 79.9% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$1,006,590





Annual Vehicle Revenue

Hours

28,525

6,928

80,132

116.307

722

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating **Uses of Capital** Operated Expenses Fare Revenues Funds **Annual Unlinked Trips** Transportation 15 \$1,539,851 \$92,899 \$236,164 299,626 9 \$415,827 \$69,270 \$63,775 60,362 46 \$4,325,726 \$0 \$706,651 117,805

\$0

\$162,169

Performance Measures

Demand Response - Taxi

Mode

Commuter Bus

Demand Response

Bus

Total

Service Efficiency

3

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$53.98
Commuter Bus	\$2.13	\$60.02
Demand Response	\$2.30	\$53.98
Demand Response - Taxi	\$4.06	\$53.98
Total	\$2.57	\$54.34

70

Service Effectiveness

Annual Vehicle Revenue

Miles

369,595

195,325

9,607

1,881,128

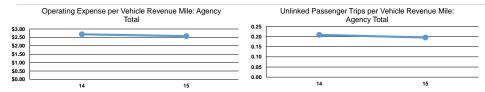
2.455.655

	Operating Expenses per Unlinked Passenger Trip \$5.14	Unlinked Trips per Vehicle Revenue Mile 0.8	Unlinked Trips per Vehicle Revenue Hour 10.5
Commuter Bus	\$6.89	0.3	8.7
Demand Response	\$36.72	0.1	1.5
Demand Response - Ta	xi \$15.15	0.3	3.6
Total	\$13.16	0.2	4.1

2,572

480.365

\$1.006.590



Stagecoach Transportation Services, Inc.

2015 Annual Agency Profile

PO Box 356

Randolph, VT 05060



Service Consumption

67,575 Annual Unlinked Trips (UPT)

Service Supplied

755,978 Annual Vehicle Revenue Miles (VRM) 27,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,075,926 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

Uses of Capital

Funds

\$6,021

\$6,021

\$0

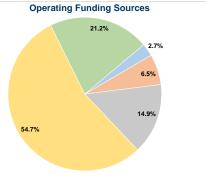
\$0



Sources of Capital Funds Expended

\$2,075,926

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$602 10.0% Federal Assistance \$4,817 80.0% Other Funds \$602 10.0% **Total Capital Funds Expended** \$6,021 100.0%



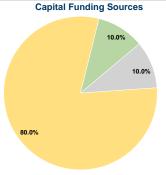
Annual Unlinked Trips

34,349

7,545

25,681

67,575



Annual Vehicle Revenue

Hours

3,686

6,441

17,269

27,396

Modal Characteristics

\$55,435

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 9 \$869,328 \$42,724 \$12,711 3 \$255,198 5 \$951,400 \$0

Dorformanco	Moscuroc

Mode

Commuter Bus

Demand Response

Bus

Total

Mode Bus Commuter Bus Demand Response

Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$28.31	\$235.85
\$1.21	\$39.62
\$1.85	\$55.09
\$2.75	\$75.77

Service	Effectiveness

Annual Vehicle Revenue

Miles

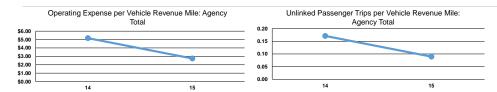
30,708

211,650

513,620

755,978

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.31	1.1	9.3
Commuter Bus	\$33.82	0.0	1.2
Demand Response	\$37.05	0.1	1.5
Total	\$30.72	0.1	2.5



17

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http://www.vabvi.org

60 Kimball Avenue South Burlington, VT 05403

Vermont Association for the Blind, Inc.

2015 Annual Agency Profile

General Information

Service Consumption

4,602 Annual Unlinked Trips (UPT)

Service Supplied

115,925 Annual Vehicle Revenue Miles (VRM) 6,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$203,552 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

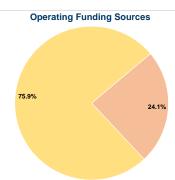
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
I Capital Funds Expended	\$0

\$203,552



Modal Characteristics

\$0

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$192,095 4,134 74 \$0 109,257 5,896 \$11,457 \$0 \$0 2 468 6,668 202

\$0

Performance Measures

Demand Response

Mode

Total

Vanpool

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$32.58
Vanpool	\$1.72	\$56.72
Total	\$1.76	\$33.38

76

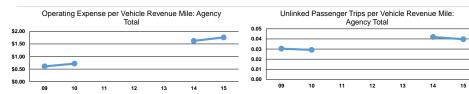
Service Effectiveness

115,925

6,098

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.47	0.0	0.7
Vanpool	\$24.48	0.1	2.3
Total	\$44.23	0.0	0.8

4,602



Capital District Transportation Authority 2015 Annual Agency Profile

http://www.cdta.org/ 110 Watervliet Avenue Albany, NY 12206

Demand Response - Taxi

Vanpool

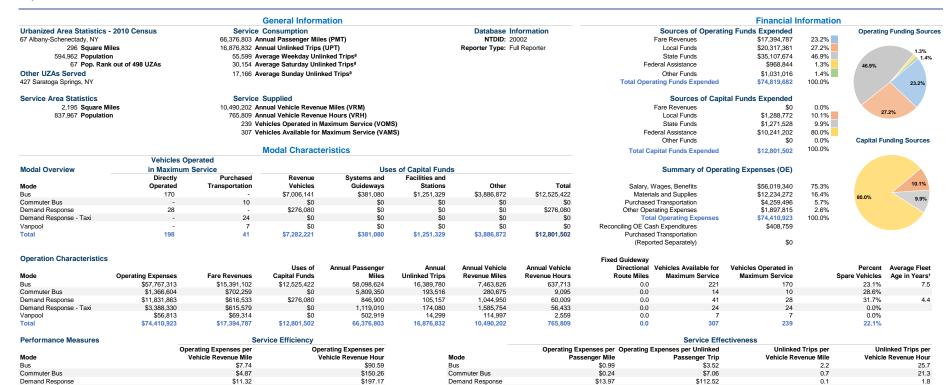
Total

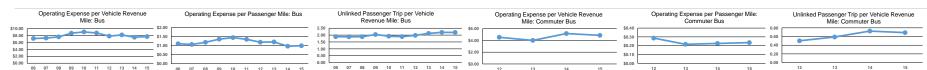
CEO: Mr. Carm Basile 518-437-6840

3.1

5.6

22 0





Vanpool

Total

Demand Response - Taxi

\$3.03

\$0.11

\$1.12

\$19.46

\$3.97

\$4.41

0.1

0.1

1.6

\$60.04

\$22.20

\$97.17

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$2 14

\$0.49

\$7.09

Broome County Department of Public Transportation

413 Old Mill Road

Vestal, NY 13850

2015 Annual Agency Profile

Director of Transit Administration: Mrs. Pamela Memos 607-763-4464

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 210 Binghamton, NY-PA 8,758,600 Annual Passenger Miles (PMT) NTDID: 20003 Fare Revenues \$1,744,311 15.2% 2.366.948 Annual Unlinked Trips (UPT) 74 Square Miles Reporter Type: Full Reporter Local Funds \$2,288,543 19.9% 5.2% 158,084 Population 8,362 Average Weekday Unlinked Trips State Funds \$3,308,365 28.8% 30.8% 210 Pop. Rank out of 498 UZAs 3,073 Average Saturday Unlinked Trips \$3,535,384 Federal Assistance 30.8% Other UZAs Served 1,570 Average Sunday Unlinked Trips Other Funds \$594,872 5.2% 15.2% 0 New York Non-UZA **Total Operating Funds Expended** \$11,471,475 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 19.9% 712 Square Miles 1,682,314 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 200,600 Population 139,832 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 47 Vehicles Operated in Maximum Service (VOMS) 100.0% State Funds \$99.606 97 Vehicles Available for Maximum Service (VAMS) Federal Assistance 0.0% \$0 **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$99,606 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Operated Transportation Vehicles Stations Other Total Salary, Wages, Benefits \$7,631,242 Guideways 74.7% Mode 30 \$0 \$99,606 \$99,606 Materials and Supplies \$1,475,923 14.4% Bus \$0 \$0 \$0 Demand Response 10 \$0 \$0 \$0 Purchased Transportation \$692,076 6.8% \$0 \$99,606 37 \$0 \$99,606 Other Operating Expenses \$414,938 4.1% Total \$10,214,179 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$1,257,296 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$8,045,801 \$1,543,406 \$99,606 7.802.254 2,264,073 1,193,322 102.392 38.8% Bus 0.0 49 10.2 \$200,905 Demand Response 956,346 102,875 488,992 0.0 64.6% \$10,214,179 \$1,744,311 \$99,606 8,758,600 2,366,948 1,682,314 139,832 0.0 97 51.5% 47 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per



Demand Response

Passenger Mile

\$1.03

\$2.27

Passenger Trip

\$3.55

\$21.08

Vehicle Revenue Mile

19

0.2

Vehicle Revenue Hour

22 1

27

Mode

Rus

Vehicle Revenue Hour

\$78.58

Mode

Demand Response

Rus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Vehicle Revenue Mile

\$6.74

\$4.43

2015 National Transit Profiles — 401

\$1,578,108

\$0

Reconciling OE Cash Expenditures

Purchased Transportation (Reported Separately)

Niagara Frontier Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel 716-855-7470

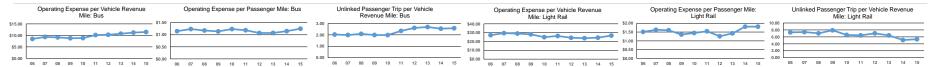
General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 46 Buffalo, NY 91,195,228 Annual Passenger Miles (PMT) NTDID: 20004 Fare Revenues \$32,318,901 25.0% 26,301,333 Annual Unlinked Trips (UPT) 380 Square Miles Reporter Type: Full Reporter Local Funds \$28,462,192 22.0% 89,830 Average Weekday Unlinked Trips 935,906 Population State Funds \$46,436,763 36.0% 46 Pop. Rank out of 498 UZAs 38,258 Average Saturday Unlinked Trips \$21,035,226 16.3% Federal Assistance Other UZAs Served 26,145 Average Sunday Unlinked Trips Other Funds \$843,577 0.7% 0 New York Non-UZA **Total Operating Funds Expended** \$129,096,659 100.0% 25.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 10,940,170 Annual Vehicle Revenue Miles (VRM) 407 Square Miles Fare Revenues \$5,078,694 38.5% 981,771 Population 967,853 Annual Vehicle Revenue Hours (VRH) \$1,479,407 Local Funds 11.2% 351 Vehicles Operated in Maximum Service (VOMS) State Funds \$2.334.097 17.7% 417 Vehicles Available for Maximum Service (VAMS) \$4,285,103 Federal Assistance 32.5% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$13,177,301 **Vehicles Operated** 32.5% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$108,290,663 84.9% Mode Bus 264 \$1,085,858 \$689,325 \$1,697,973 \$837,897 \$4,311,053 Materials and Supplies \$14,993,543 11.8% Demand Response 64 \$0 Purchased Transportation 0.0% \$0 \$0 Light Rail 23 \$3,828,220 \$3,548,131 \$1,212,179 \$277,718 \$8,866,248 Other Operating Expenses \$4,234,345 3.3% 351 \$4,914,078 \$4,237,456 \$2,910,152 \$1,115,615 \$13,177,301 **Total Operating Expe** \$127,518,551 100.0%

Operation Characteristics

Operation Characteristic	cs		Fixed Guideway										
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹	
Bus	\$96,593,539	\$31,564,813	\$4,311,053	77,126,116	21,714,180	8,425,278	787,970	0.0	316	264	16.5%	9.3	
Demand Response	\$8,772,467	\$559,606	\$0	1,810,619	179,185	1,686,059	96,406	0.0	74	64	13.5%	5.1	
Light Rail	\$22,152,545	\$5,273,176	\$8,866,248	12,258,493	4,407,968	828,833	83,477	12.4	27	23	14.8%	30.9	
Total	\$427 E40 EE4	\$27 207 EDE	642 477 204	04 405 220	26 204 222	10 040 170	067.052	12.4	447	254	4E 99/		

Performance Measures Service Efficiency Service Effectiveness

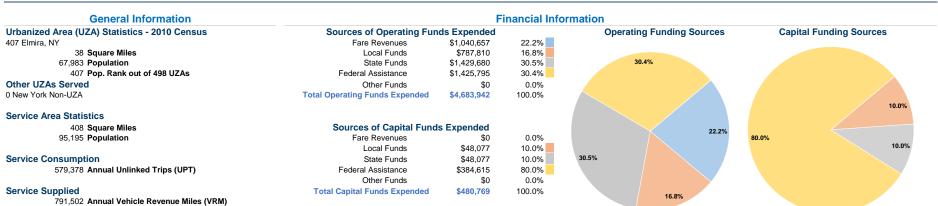
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Bus	\$11.46	\$122.59	Bus	\$1.25	\$4.45	2.6	27.6			
Demand Response	\$5.20	\$91.00	Demand Response	\$4.85	\$48.96	0.1	1.9			
Light Rail	\$26.73	\$265.37	Light Rail	\$1.81	\$5.03	5.3	52.8			
Total	\$11.66	\$131.75	Total	\$1.40	\$4.85	2.4	27.2			



1201 Clemens Center Parkway Elmira, NY 14901

Grants Manager: Mrs. Connie Bennett 616-667-9565

2015 Annual Agency Profile



C-TRAN

Database Information

NTDID: 20005

Reporter Type: Reduced Reporter

44,428 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	17	\$3,503,589	\$778,411	\$480,769	550,071	652,758	33,212	4.1
Demand Response	-	10	\$1,180,353	\$262,246	\$0	29,307	138,744	11,216	5.0
Total		27	\$4,683,942	\$1.040.657	\$480.769	579.378	791.502	44.428	

Performance Measures

	Service Eff	ciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$5.37	\$105.49	Bus	\$6.37	0.8	16.6	
Demand Response	\$8.51	\$105.24	Demand Response	\$40.28	0.2	2.6	
Total	\$5.92	\$105.43	Total	\$8.08	0.7	13.0	

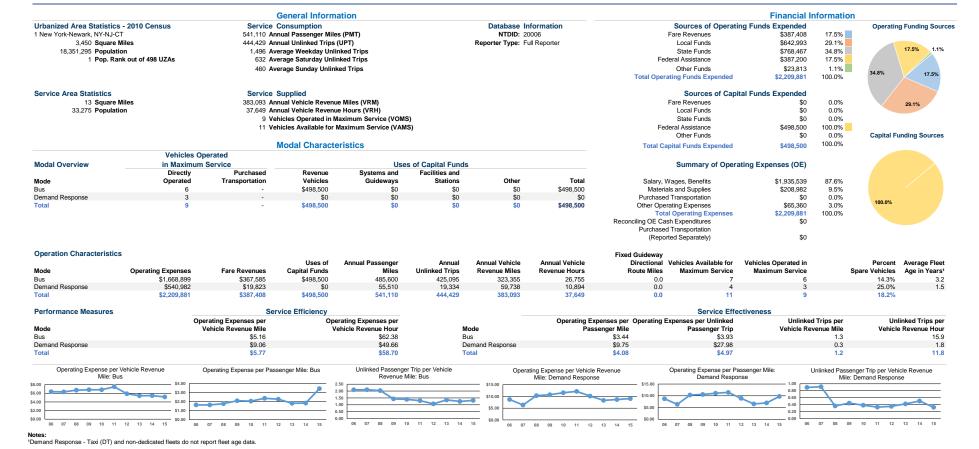


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Long Beach 2015 Annual Agency Profile

City Manager: Mr. Jack Schnirman 516-431-1001



MTA New York City Transit

2 Broadway 2015 Annual Agency Profile Senior Director: Mr. Michael Mantell New York, NY 10004 646-252-6593

General Information Financial Information Service Consumption Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census **Database Information** Operating Funding Sources 1 New York-Newark, NY-NJ-CT 12,679,232,336 Annual Passenger Miles (PMT) NTDID: 20008 Fare Revenues \$4,291,795,069 45.1% 3,450 Square Miles 3,445,544,725 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$1.889.269.443 19.9% 11,097,704 Average Weekday Unlinked Trips 2.7% 18,351,295 Population State Funds \$3,066,049,745 32.2% 32.2% 1 Pop. Rank out of 498 UZAs 6,407,373 Average Saturday Unlinked Trips \$449,755 0.0% Federal Assistance 5,112,720 Average Sunday Unlinked Trips Other Funds \$261,303,521 2.7% **Total Operating Funds Expended** \$9,508,867,533 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 45.1% 498,192,746 Annual Vehicle Revenue Miles (VRM) 321 Square Miles Fare Revenues 0.0% 8,550,405 Population 36,894,081 Annual Vehicle Revenue Hours (VRH) \$1,504,236,728 50.6% Local Funds 11.000 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 11,876 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,207,665,274 40.6% 8.8% **Capital Funding Sources** \$260,773,793 Other Funds **Modal Characteristics** \$2,972,675,795 100.0% **Total Capital Funds Expended** Vehicles Operated Summary of Operating Expenses (OE)

	vernoies op	cialeu										
Modal Overview	in Maximum	Service	Uses of Capital Funds									
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total					
Bus	3,314	-	\$251,802,743	\$0	\$51,629,047	\$0	\$303,431,790					
Bus Rapid Transit	108	-	\$0	\$0	\$8,590,679	\$0	\$8,590,679					
Commuter Bus	456	-	\$85,877,221	\$0	\$0	\$0	\$85,877,221					
Demand Response	-	1,840	\$3,869,002	\$0	\$1,366,667	\$0	\$5,235,669					
Heavy Rail	5,282	-	\$114,621,030	\$1,223,445,450	\$992,471,389	\$239,002,568	\$2,569,540,437					
Total	9,160	1,840	\$456,169,996	\$1,223,445,450	\$1,054,057,782	\$239,002,568	\$2,972,675,796					



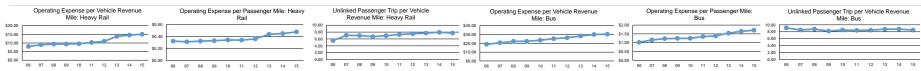
Fixed Guideway



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,662,592,742	\$871,393,139	\$303,431,790	1,559,582,567	743,763,755	87,657,339	12,351,378	24.3	3,827	3,314	13.4%	7.3
Bus Rapid Transit	\$48,051,662	\$15,725,983	\$8,590,679	36,658,710	20,089,991	1,818,831	297,127	52.6	126	108	14.3%	4.0
Commuter Bus	\$237,310,361	\$77,665,132	\$85,877,221	155,069,411	12,627,870	9,258,644	565,804	5.9	513	456	11.1%	4.6
Demand Response	\$461,728,015	\$13,410,692	\$5,235,669	57,423,206	6,641,883	54,071,891	4,744,364	0.0	2045	1,840	10.0%	4.0
Heavy Rail	\$5,200,211,879	\$3,313,600,123	\$2,569,540,437	10,870,498,442	2,662,421,226	345,386,041	18,935,408	488.1	5,365	5,282	1.5%	21.6
Total	\$8,609,894,659	\$4,291,795,069	\$2,972,675,796	12,679,232,336	3,445,544,725	498,192,746	36,894,081	570.9	11,876	11,000	7.4%	

Performance Measures	ormance Measures Service Efficiency			Service Effectiveness							
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$30.38	\$215.57	Bus	\$1.71	\$3.58	8.5	60.2				
Bus Rapid Transit	\$26.42	\$161.72	Bus Rapid Transit	\$1.31	\$2.39	11.0	67.6				
Commuter Bus	\$25.63	\$419.42	Commuter Bus	\$1.53	\$18.79	1.4	22.3				
Demand Response	\$8.54	\$97.32	Demand Response	\$8.04	\$69.52	0.1	1.4				
Heavy Rail	\$15.06	\$274.63	Heavy Rail	\$0.48	\$1.95	7.7	140.6				
Total	\$17.28	\$233.37	Total	\$0.68	\$2.50	6.9	93.4				

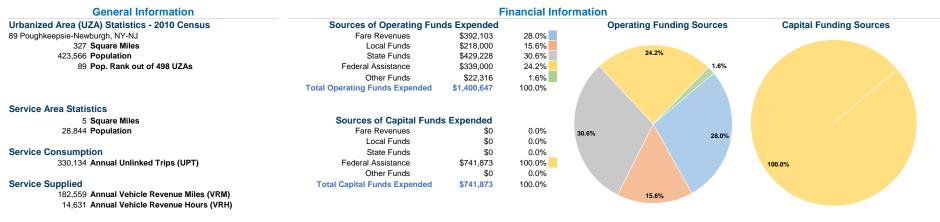


http://www.cityofpoughkeepsie.com/

62 Civic Center Plaza Poughkeepsie, NY 12601

City of Poughkeepsie 2015 Annual Agency Profile

Acting City Administrator: Mr. Ronald Knapp 845-451-4073



Database Information

NTDID: 20009

Reporter Type: Reduced Reporter

Modal Characteristics

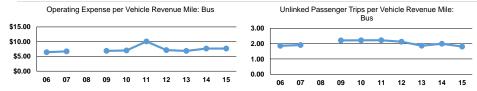
Operation Characteristics

Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$1,400,647	\$392,103	\$741,873	330,134	182,559	14,631	7.3
Total	6	-	\$1,400,647	\$392,103	\$741.873	330.134	182.559	14.631	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$7.67 \$95.73 \$4.24 22.6 Bus 1.8 \$7.67 \$95.73 Total \$4.24 22.6 Total 1.8



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

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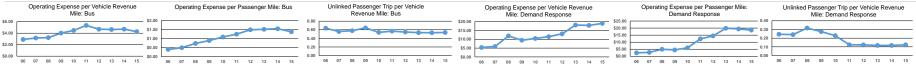
Dutchess County Division of Mass Transportation 2015 Annual Agency Profile

14 Commerce Street Poughkeepsie, NY 12603 General Manager: Mr. Michael Grattini 845-473-8647

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 89 Poughkeepsie-Newburgh, NY-NJ 2,921,886 Annual Passenger Miles (PMT) NTDID: 20010 Fare Revenues \$752,129 11.2% 496,776 Annual Unlinked Trips (UPT) 327 Square Miles Reporter Type: Full Reporter Local Funds \$2.584.767 38.5% 1,672 Average Weekday Unlinked Trips 21.3% \$1,944,861 423,566 Population State Funds 29.0% 89 Pop. Rank out of 498 UZAs 1,335 Average Saturday Unlinked Trips \$1,429,061 Federal Assistance 21.3% Other UZAs Served Average Sunday Unlinked Trips Other Funds 0.0% 11.2% 0 New York Non-UZA **Total Operating Funds Expended** \$6,710,818 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,043,867 Annual Vehicle Revenue Miles (VRM) 175 Square Miles Fare Revenues 0.0% 351,997 Population 53,102 Annual Vehicle Revenue Hours (VRH) \$288,241 Local Funds 9.0% 44 Vehicles Operated in Maximum Service (VOMS) State Funds \$355,160 11.0% 47 Vehicles Available for Maximum Service (VAMS) \$2,573,602 Federal Assistance 80.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$3,217,003 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 87.7% \$5.884.907 Mode 26 \$0 \$68,255 \$3,109,117 \$0 \$3,177,372 Materials and Supplies \$638,117 9.5% Bus 11.0% 18 \$0 \$0 Demand Response \$39,631 \$0 \$39,631 Purchased Transportation \$0 0.0% 44 \$3,109,117 \$3,217,003 \$187,794 \$107,886 Other Operating Expenses 2.8% Total Total Operating Expenses \$6,710,818 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,804,063	\$679,325	\$3,177,372	2,765,422	477,942	890,794	44,821	0.0	28	26	7.1%	3.7
Demand Response	\$2,906,755 2	\$72,804 2	\$39,631	156,464	18,834	153,073	8,281	0.0	19	18 ²	5.3%	4.3
Total	\$6,710,818	\$752,129	\$3,217,003	2,921,886	496,776	1,043,867	53,102	0.0	47	44	6.4%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.27 \$84.87 \$1.38 \$7.96 10.7 Rus Rus 0.5 \$18.99 \$351.01 \$18.58 \$154.34 23 Demand Response 0.1 Demand Response Total \$6.43 \$126.38 Total \$2.30 \$13.51 0.5 9.4



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

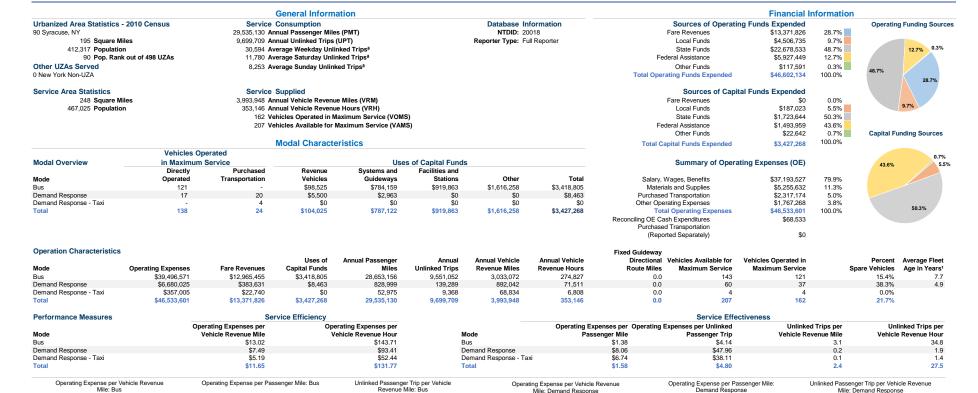
CNY Centro, Inc. 2015 Annual Agency Profile

http://www.centro.org/ 200 Cortland Ave. Syracuse, NY 13205

\$15.00

\$5.00

Chief Executive Officer: Mr. Richard Lee 315-442-3308



\$6.00 \$4.00

\$2.00

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

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http://www.huntingtonny.gov/hart/ 144 East Second Street Huntington Station, NY 11746

Huntington Area Rapid Transit

2015 Annual Agency Profile

Director of Transportation: Mr. Stephen McGloin 631-351-3053

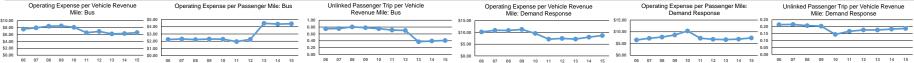
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 815,531 Annual Passenger Miles (PMT) NTDID: 20071 Fare Revenues \$253,926 5.8% 194,698 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$3,260,839 74.7% 16.8% 2.7% 718 Average Weekday Unlinked Trips 18.351.295 Population State Funds \$731,937 16.8% 5.8% 1 Pop. Rank out of 498 UZAs 275 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Average Sunday Unlinked Trips Other Funds \$117,485 2.7% **Total Operating Funds Expended** \$4,364,187 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 74.7% 594,673 Annual Vehicle Revenue Miles (VRM) 93 Square Miles Fare Revenues 0.0% 41,087 Annual Vehicle Revenue Hours (VRH) \$239,473 204,088 Population Local Funds 10.1% 21 Vehicles Operated in Maximum Service (VOMS) State Funds \$236,008 10.0% 25 Vehicles Available for Maximum Service (VAMS) \$1,886,737 Federal Assistance 79.9% **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,362,218 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits Mode \$3,794,106 86.9% \$1,236,277 \$4,571 \$661,126 \$1,901,974 Materials and Supplies \$346,354 7.9% Bus \$0 10.0% \$460,244 Demand Response 13 \$452,285 \$1,504 \$0 \$6,455 Purchased Transportation \$0 0.0% \$2,362,218 \$223,727 Total 21 \$1,688,562 \$6,075 Other Operating Expenses 5.1% Total Operating Expenses \$4,364,187 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,464,508	\$165,770	\$1,901,974	558,392	153,618	375,489	23,039	0.0	12	8	33.3%	3.2
Demand Response	\$1,899,679	\$88,156	\$460,244	257,139	41,080	219,184	18,048	0.0	13	13	0.0%	1.6
Total	\$4.364.187	\$253.926	\$2.362.218	815.531	194.698	594.673	41.087	0.0	25	21	16.0%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$106.97 \$4.41 \$16.04 Rus \$6.56 Rus 0.4 6.7 \$8.67 \$105.26 \$7.39 \$46.24 0.2 23 Demand Response Demand Response Total \$7.34 \$106.22 Total \$5.35 \$22.42 0.3 4.7



Notes:

Suffolk County Department of Public Works - Transportation Division

Rudolph M. Kammerer Building 335 Yaphank Avenue Yaphank, NY 11980

http://www.sct-bus.org/

2015 Annual Agency Profile

Fixed Guideway

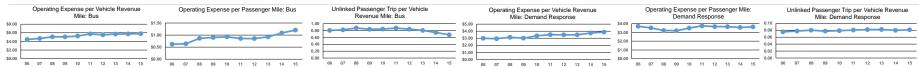
Director, Transportation Operations: Mr. Garry Lenberger 631-852-4880

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 45,029,250 Annual Passenger Miles (PMT) NTDID: 20072 Fare Revenues \$10,044,135 13.6% 5,801,342 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$36,596,086 49.6% 4.3% 18.351.295 Population 19,317 Average Weekday Unlinked Trips \$23,880,559 0.2% State Funds 32.3% 1 Pop. Rank out of 498 UZAs 12,940 Average Saturday Unlinked Trips Federal Assistance \$3,141,935 4.3% 3,862 Average Sunday Unlinked Trips Other Funds \$165,000 0.2% 13.6% **Total Operating Funds Expended** \$73,827,715 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 15.252.687 Annual Vehicle Revenue Miles (VRM) 49.6% 912 Square Miles Fare Revenues 0.0% 813.418 Annual Vehicle Revenue Hours (VRH) 1.501.587 Population Local Funds \$420.042 10.0% 291 Vehicles Operated in Maximum Service (VOMS) \$420,042 State Funds 10.0% 338 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$3,360,335 80.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$4,200,419 100.0% **Vehicles Operated** in Maximum Service **Modal Overview Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and 10.0% Mode Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,039,376 1.4% Operated \$1.036.523 128 \$945.752 \$90,771 Materials and Supplies \$18,747 0.0% \$0 \$0 \$3,053,744 \$70,520,981 Demand Response 163 \$0 \$0 \$110,153 \$3,163,897 Purchased Transportation 95.5% \$945,752 \$4,200,420 Other Operating Expenses \$2,235,181 Total 291 3.0% **Total Operating Expenses** \$73,814,285 100.0% Reconciling OE Cash Expenditures \$13,431 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$44,514,873	\$7,899,426	\$1,036,523	36,930,522	5,186,871	7,682,537	408,399	0.0	157	128	18.5%	7.9
Demand Response	\$29,299,412	\$2,144,709	\$3,163,897	8,098,728	614,471	7,570,150	405,019	0.0	181	163	9.9%	3.8
Total	\$73,814,285	\$10,044,135	\$4,200,420	45,029,250	5,801,342	15,252,687	813,418	0.0	338	291	13.9%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.79 \$109.00 Bus \$1.21 \$8.58 0.7 12.7 Demand Response \$3.87 \$72.34 Demand Response \$3.62 \$47.68 0.1 1.5 Total \$4.84 \$90.75 Total \$1.64 \$12.72 0.4 7.1



Notes:

Port Authority Transit Corporation 2015 Annual Agency Profile

Carlton Avenue Lindenwold, NJ 08021

General Manager: Mr. John Rink 856-772-6942

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 5 Philadelphia, PA-NJ-DE-MD 90,716,963 Annual Passenger Miles (PMT) NTDID: 20075 Fare Revenues \$25,058,866 48.8% 10.169.487 Annual Unlinked Trips (UPT) 1.981 Square Miles Reporter Type: Full Reporter Local Funds \$22.568.683 43.9% 35,449 Average Weekday Unlinked Trips 3.1% 5,441,567 Population State Funds 0.0% \$0 5 Pop. Rank out of 498 UZAs 14,272 Average Saturday Unlinked Trips Federal Assistance \$2,147,814 4.2% 9,115 Average Sunday Unlinked Trips Other Funds \$1,597,150 3.1% **Total Operating Funds Expended** \$51,372,513 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 48.8% 4,327,524 Annual Vehicle Revenue Miles (VRM) 16 Square Miles Fare Revenues 0.0% 139,278 Annual Vehicle Revenue Hours (VRH) \$5,328,368 159,726 Population Local Funds 12.6% 78 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 92 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$36,796,942 87.4% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$42,125,310 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$40,510,975 79.8% 12.6% Mode Heavy Rail 78 \$41,492,116 \$406,278 \$226,916 \$0 \$42,125,310 Materials and Supplies \$3,185,058 6.3% 78 \$41,492,116 \$42,125,310 Total \$406,278 \$226,916 Purchased Transportation 0.0% \$7,078,504 Other Operating Expenses 13.9% Total Operating Expenses \$50,774,537 100.0% Reconciling OE Cash Expenditures \$597,976 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles Heavy Rail \$50,774,537 \$25,058,866 \$42,125,310 90.716.963 10,169,487 4,327,524 139.278 31.5 15.2% 42.4 92 \$50,774,537 \$25,058,866 \$42,125,310 90.716.963 10.169.487 4,327,524 139,278 31.5 92 15.2% Total **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Heavy Rail \$11.73 \$364.56 Heavy Rail \$0.56 \$4.99 2.3 73.0 Total \$11.73 \$364.56 Total \$0.56 \$4.99 2.3 73.0 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Heavy Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



\$15.00 \$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mile: Heavy Rail

2015 National Transit Profiles — 411

Westchester County Bee-Line System

100 East First Street 9th Floor

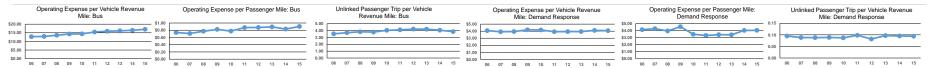
Mount Vernon, NY 10550

2015 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti 914-995-2552







Notes

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Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2015 Annual Agency Profile

420 Lexington Avenue 2nd Floor New York, NY 10170 Controller: Mr. James McGovern 212-340-3423

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 1 New York-Newark, NY-NJ-CT 2.340.179.817 Annual Passenger Miles (PMT) NTDID: 20078 \$678,284,864 56.8% Fare Revenues 3.450 Square Miles 86,299,452 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$78.274.071 6.6% 5 2% 291,342 Average Weekday Unlinked Trips \$375,683,148 18.351.295 Population State Funds 31.4% 1 Pop. Rank out of 498 UZAs 130,503 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 100,293 Average Sunday Unlinked Trips Other Funds \$62,350,810 5.2% See Below **Total Operating Funds Expended** \$1,194,592,893 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 56.8% 527 Square Miles 69.969.843 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 6.503.894 Population 2.064,863 Annual Vehicle Revenue Hours (VRH) Local Funds \$186.822.784 68.5% 1,199 Vehicles Operated in Maximum Service (VOMS) State Funds 0.0% \$0 31.5% 1.244 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$86,008,202 Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$272,830,986 100.0% **Vehicles Operated** 31.5% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Other Total Salary, Wages, Benefits \$893,769,120 78.4% Operated Transportation Guideways Stations \$75.531 \$75.531 Materials and Supplies \$104.465.423 9.2% \$0 \$0 \$0 1,188 \$26,882,392 \$139,693,533 \$85,772,571 \$20,406,959 \$272,755,455 Purchased Transportation \$5,452,090 0.5% Commuter Rail \$136,817,054 Ferryboat \$0 \$0 \$0 Other Operating Expenses 12.0% Total 1,188 \$26,882,392 \$139,693,533 \$85,772,571 \$20,482,490 \$272,830,986 **Total Operating Expense** \$1,140,503,687 100.0% 68.5% Reconciling OE Cash Expenditures \$54,089,207 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Uses of Annual Vehicle Annual Vehicle Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenge Percent Annual Mode Operating Expenses Fare Revenues Capital Funds Miles **Unlinked Trips** Revenue Miles Revenue Hours Route Miles **Maximum Service** Maximum Service Vehicles Age in Years1 \$2,222,424 \$521,971 \$75,531 148,652 378,103 194,147 28.667 35.7% Bus 0.0 4.9 \$677,556,009 2,339,386,278 85,761,008 69,733,353 2,032,354 545.7 1228 3.3% 14.2 1,188 \$3,616,817 \$206,884 644,887 160,341 42,343 3,842 13.2 0.0% 13.0 Ferryboat \$1,140,503,687 \$678,284,864 \$272,830,986 2,340,179,817 86,299,452 69,969,843 2,064,863 558.9 1,244 1,199 3.6% Performance Measures Service Efficiency Service Effectiveness Unlinked Trins ner Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Mode Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Passenger Mile Passenger Trip Vehicle Revenue Mile Bus \$11.45 \$77.53 Bus \$14.95 \$5.88 1.9 13.2 \$16.27 \$558.30 \$0.49 \$13.23 42.2 Commuter Rail Commuter Rail 1.2 Ferryboat \$85.42 \$941.39 Ferryboat \$5.61 \$22.56 3.8 41.7 Total \$552.34 1.2 41.8 Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Mile: Commuter Rail Revenue Mile: Commuter Rail

\$5.00

06 07 08 09 10 11 12 13 14 15

\$20.0

\$5.00

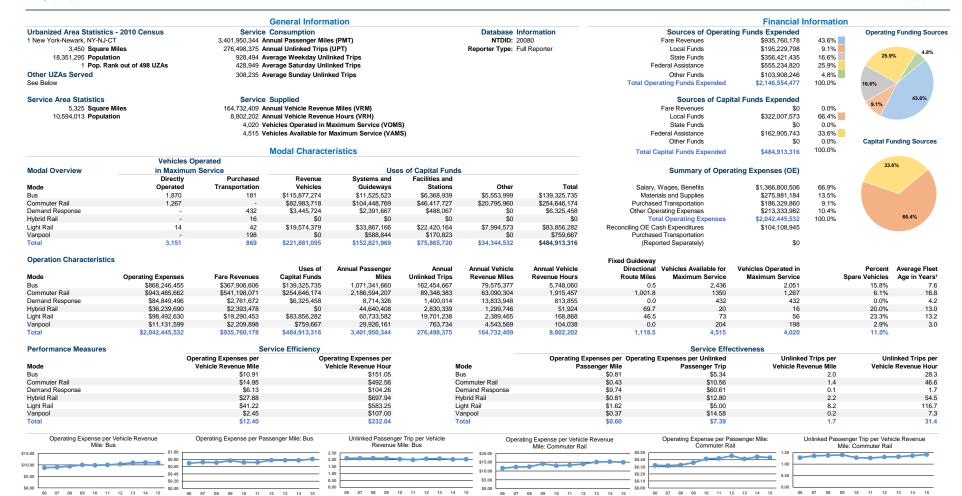
\$5.00 \$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 72 New Haven, CT; 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ

New Jersey Transit Corporation 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 150 Atlantic City, NJ; 61 Allentown, PA-NJ; 310 Vineland, NJ; 429 Twin Rivers-Hightstown, NJ; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA; 128 Trenton, NJ; 489 Villas, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

New York City Department of Transportation

http://www.nyc.gov/html/dot/html/home/home.shtml

55 Water Street 6th Floor New York, NY 10041 2015 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil 212-839-6943

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 118.511.913 Annual Passenger Miles (PMT) NTDID: 20082 Fare Revenues \$3,177,398 2.2% 22,523,853 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$106.701.173 73.6% 21.0% 0.7% 2.6% 18.351.295 Population 68,659 Average Weekday Unlinked Trips State Funds \$30,423,668 21.0% 1 Pop. Rank out of 498 UZAs 2 2% 46,821 Average Saturday Unlinked Trips Federal Assistance \$951 638 0.7% 39,913 Average Sunday Unlinked Trips Other Funds \$3,751,158 2.6% **Total Operating Funds Expended** \$145,005,035 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 793.265 Annual Vehicle Revenue Miles (VRM) 73.6% 372 Square Miles Fare Revenues 0.0% 8.468.015 Population 41.337 Annual Vehicle Revenue Hours (VRH) 14.4% Local Funds \$7.534.647 29 Vehicles Operated in Maximum Service (VOMS) State Funds 0.0% \$0 38 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$44,792,427 85.6% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$52,327,074 100.0% **Vehicles Operated** in Maximum Service **Modal Overview Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Transportation Vehicles Stations Other Total Salary, Wages, Benefits \$111,867,480 77.3% Operated Guideways \$0 Materials and Supplies \$18,115,465 12.5% 25 \$0 \$0 \$0 \$0 \$0 \$0 \$52,327,075 85.6% Ferryboat \$0 \$52,327,075 Purchased Transportation \$6,187,182 4.3% Other Operating Expenses \$8,594,906 Total \$0 \$52,327,075 5.9% **Total Operating Expenses** \$144,765,033 100.0% Reconciling OE Cash Expenditures \$240,002 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Passenger Annual Vehicle Annual Vehicle Uses of Annual Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Unlinked Trips Revenue Miles Route Miles Spare Vehicles Age in Years1 Mode Operating Expenses Fare Revenues Capital Funds Miles Revenue Hours Maximum Service Maximum Service \$3,177,398 \$6 319 187 4.571.926 611 240 Rus \$0 612 317 22 763 0.0 33 25 24 2% \$138,445,846 \$52,327,075 \$0 113,939,987 21,911,536 182,025 18,574 10.4 20.0% 26.5 Ferryboat \$144,765,033 Total \$3,177,398 \$52,327,075 118,511,913 22,523,853 793,265 41,337 10.4 29 23.7% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Hour Bus \$10.34 \$277.61 Bus \$1.38 \$10.32 1.0 26.0 Ferryboat \$760.59 \$7,453.74 Ferryboa \$1.22 \$6.32 120.4 1179.7 \$3,502,07 Total \$182,49 Total \$1.22 \$6.43 28.4 544.9 Operating Expense per Vehicle Revenue Mile: Ferryboat Operating Expense per Passenger Mile: Ferryboat Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Bus Mile: Rus \$1,000.00 \$800.00 \$600.00 \$400.00 0.50 \$0.50 \$200.00

Notes:

2015 National Transit Profiles — 415

Transport of Rockland 2015 Annual Agency Profile

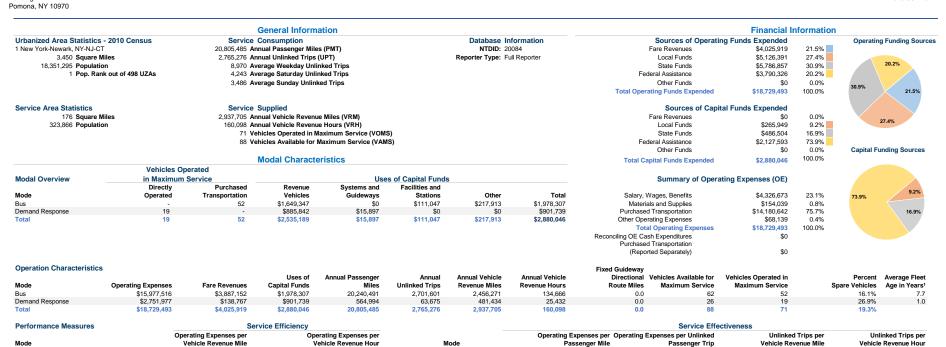
Robert L. Yeager Health Center Building T

CEO: Mr. Michael Shine 845-364-2077

20.1

2.5

0.1





Demand Response

\$0.79

\$4.87

\$5.91

\$43.22

Bus

\$118.65

\$108.21

Bus

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$6.50

\$5.72

http://town.clarkstown.ny.us/

16 Seeger Drive

Nanuet, NY 10954

Clarkstown Mini-Trans

2015 Annual Agency Profile

Supervisor: Mr. George Hoehmann 845-639-2050

General Information

Urbanized Area (UZA) Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Financial Information





 Sources of Capital Funds Expended

 Fare Revenues
 \$0

 Local Funds
 \$0

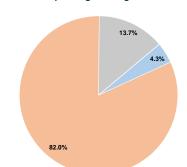
 State Funds
 \$0

 Federal Assistance
 \$0

 Other Funds
 \$0

Total Capital Funds Expended

Operating Funding Sources



Service Area Statistics

179 Square Miles 300,173 Population

Service Consumption

120,653 Annual Unlinked Trips (UPT)

Service Supplied

324,653 Annual Vehicle Revenue Miles (VRM) 18,943 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20085

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

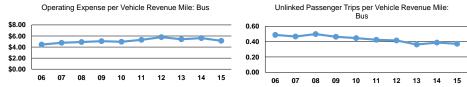
					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	11	-	\$1,664,663	\$71,000	\$0	120,653	324,653	18,943	10.4
Total	11	_	\$1.664.663	\$71.000	\$0	120.653	324.653	18.943	

Performance Measures

Service Efficiency Service Effectiveness

Operating Expenses

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.13	\$87.88	Bus	\$13.80	0.4	6.4
Total	\$5.13	\$87.88	Total	\$13.80	0.4	6.4



Notes:

http://www.Villagespringvalley.org/

200 North Main Street Spring Valley, NY 10977

Village of Spring Valley Bus

2015 Annual Agency Profile

Mayor: Mr. Delmeza Delhomme 845-352-1100

General Information Financial Information





2 Square Miles 32,359 Population

Service Consumption

5,875 Annual Unlinked Trips (UPT)

Service Supplied

23,562 Annual Vehicle Revenue Miles (VRM) 2,904 Annual Vehicle Revenue Hours (VRH)

Database Information

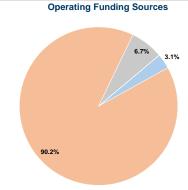
NTDID: 20089

Reporter Type: Reduced Reporter



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

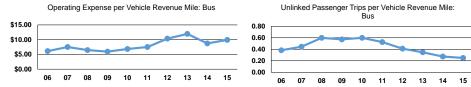
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$233,858	\$7,156	\$0	5,875	23,562	2,904	7.0
Total	1	_	\$233.858	\$7.156	\$0	5.875	23,562	2.904	

Performance Measures

Service Efficiency Service Effectiveness		Operating Expenses	
	Service Efficiency		Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.93	\$80.53	Bus	\$39.81	0.2	2.0
Total	\$9.93	\$80.53	Total	\$39.81	0.2	2.0



Notes:

Putnam County Transit

2015 Annual Agency Profile

Database Information

NTDID: 20096

Reporter Type: Full Reporter

Deputy Commissioner of Planning: Mrs. Sandra Fusco 845-878-3480

Putnam County Planning Department 841 Fair Street Carmel, NY 10512

Service Area Statistics

Urbanized Area Statistics - 2010 Census Service Consumption 1 New York-Newark, NY-NJ-CT 158,269 Annual Passenger Miles (PMT) 134,381 Annual Unlinked Trips (UPT) 3,450 Square Miles 18,351,295 Population 476 Average Weekday Unlinked Trips 253 Average Saturday Unlinked Trips 1 Pop. Rank out of 498 UZAs Other UZAs Served 38 Average Sunday Unlinked Trips 201 Danbury, CT-NY; 0 New York Non-UZA

Service Supplied

610,373 Annual Vehicle Revenue Miles (VRM) 29,555 Annual Vehicle Revenue Hours (VRH)

14 Vehicles Operated in Maximum Service (VOMS)

22 Vehicles Available for Maximum Service (VAMS)

11.0% \$1,012,758 Local Funds 45.4% \$759.868 34.1% State Funds Federal Assistance \$160,000 7.2% Other Funds \$51,795 2.3% **Total Operating Funds Expended** \$2,230,608 100.0% Sources of Capital Funds Expended

Financial Information

\$246,187

\$0

\$0

\$0

\$0

\$0

\$0



Operating Funding Sources

Modal Characteristics

General Information

	Vehicles Op	erated					
Modal Overview	in Maximum	Service		Uses	s of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Fare Revenues

Fare Revenues

Federal Assistance

Fixed Guideway

Local Funds

State Funds

Other Funds

Total Capital Funds Expended

Salary, Wages, Benefits	\$100,000	4.5%
Materials and Supplies	\$111,613	5.0%
Purchased Transportation	\$2,004,167	90.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$2,215,780	100.0%
econciling OE Cash Expenditures	\$14,828	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

120 Square Miles

70.291 Population

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional 1	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,723,513	\$188,952	\$0	(Waived)	117,576	444,183	19,249	0.0	14	6	57.1%	5.2
Demand Response	\$492,267	\$57,235	\$0	158,269	16,805	166,190	10,306	0.0	8	8	0.0%	6.0
Total	\$2,215,780	\$246,187	\$0	158,269	134,381	610,373	29,555	0.0	22	14	36.4%	

Performance Measures Service Efficiency Service Effectiveness

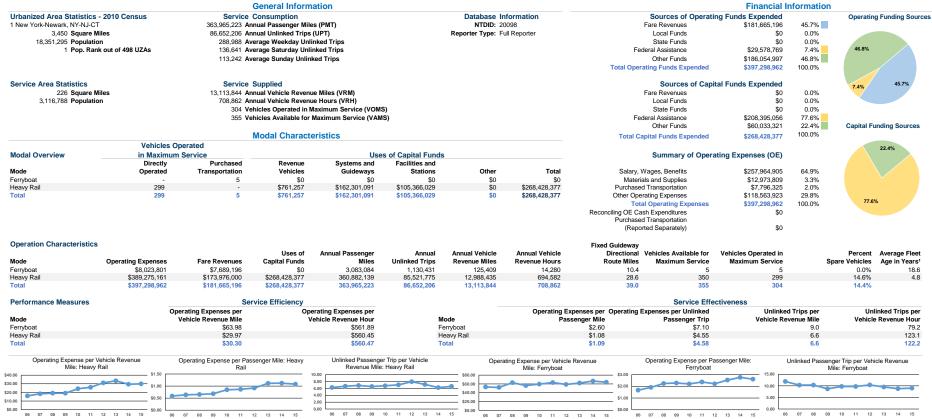
	Operating Expenses per	Operating Expenses per		Operating Expenses per (Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.88	\$89.54	Bus	(Waived)	\$14.66	0.3	6.1
Demand Response	\$2.96	\$47.77	Demand Response	\$3.11	\$29.29	0.1	1.6
Total	\$3.63	\$74.97	Total	\$14.00	\$16.49	0.2	4.5



Port Authority Trans-Hudson Corporation 2015 Annual Agency Profile

http://www.panynj.gov/ One Path Plaza 10th Floor Jersey City, NJ 07306

Deputy Director: Mr. Mike Marino 201-216-6256



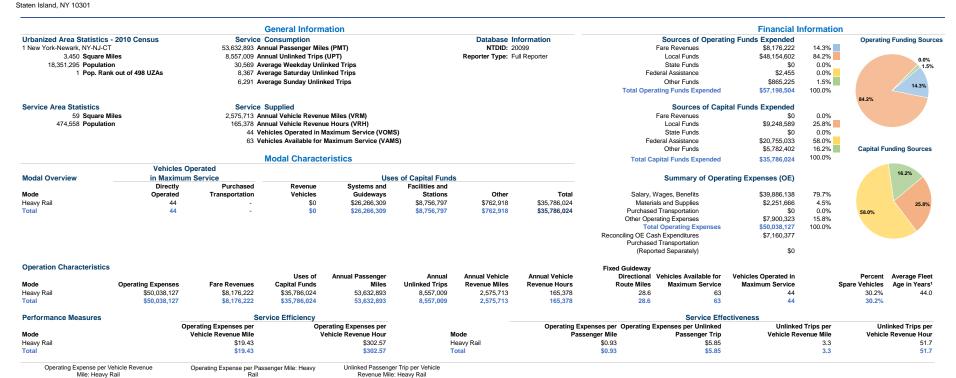
Notes

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway

2015 Annual Agency Profile

Acting Vice Pres & Chief Officer: Mr. Douglas Connett 347-694-3030

60 Bay Street 5th floor



\$5.00

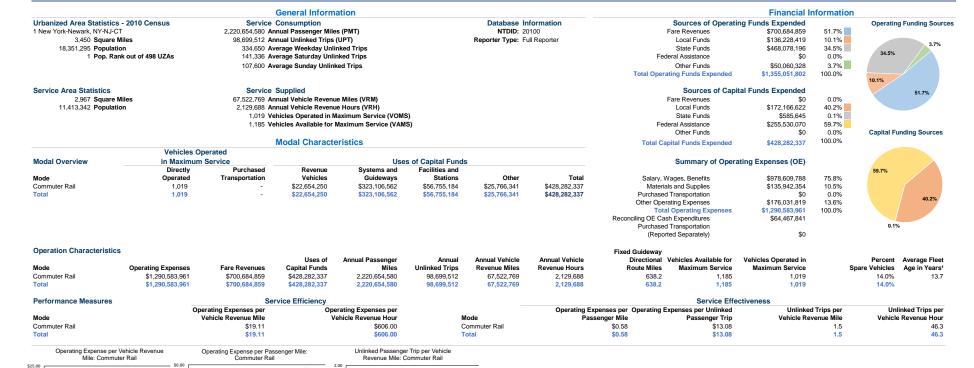
\$25.00 \$15.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rail

Mile: Heavy Rail

President: Mr. Patrick Nowakowski 718-558-8252



\$5.00 \$0.00

\$15.00 \$10.00

Regional Transit Service, Inc. and Lift Line, Inc.

2015 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair 585-654-0230

09 10 11 12 13 14 15

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 60 Rochester, NY 51,025,992 Annual Passenger Miles (PMT) NTDID: 20113 Fare Revenues \$24,690,436 32.8% 17.292.513 Annual Unlinked Trips (UPT) 324 Square Miles Reporter Type: Full Reporter Local Funds \$3.524.051 4.7% 11.7% 5.0% 59,109 Average Weekday Unlinked Trips 720,572 Population State Funds \$34.516.026 45.9% 60 Pop. Rank out of 498 UZAs 22,671 Average Saturday Unlinked Trips \$8,779,264 11.7% Federal Assistance Other UZAs Served 18,526 Average Sunday Unlinked Trips Other Funds \$3,744,974 5.0% 0 New York Non-UZA **Total Operating Funds Expended** \$75,254,751 100.0% 45.9% 32.8% Service Area Statistics Service Supplied Sources of Capital Funds Expended 293 Square Miles 6,576,836 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 694,394 Population 556,564 Annual Vehicle Revenue Hours (VRH) \$1,452,951 Local Funds 11.3% 256 Vehicles Operated in Maximum Service (VOMS) State Funds \$1,263,158 9.8% 305 Vehicles Available for Maximum Service (VAMS) \$10,184,689 Federal Assistance 78.9% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$12,900,798 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$61,023,836 81.3% Mode 217 \$92,205 \$2,259,159 \$10,374,085 \$0 \$12,725,449 Materials and Supplies \$9,515,974 12.7% Bus \$0 Demand Response 39 \$0 \$0 \$175,349 \$175,349 Purchased Transportation \$0 0.0% 256 \$92,205 \$2,259,159 \$4,504,996 \$10,549,434 \$12,900,798 Other Operating Expenses 6.0% Total \$75,044,806 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$209,945 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$67,950,381 \$24,345,068 \$12,725,449 49.478.952 17,107,040 5,105,744 458,611 15.6% 0.0 257 217 7.0 \$345,368 1,547,040 97,953 0.0 Demand Response 18.8% \$75,044,806 \$24,690,436 \$12,900,798 51,025,992 17,292,513 6,576,836 556,564 0.0 305 256 16.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$13.31 \$148 17 \$1.37 \$3.97 37.3 Rus Rus 34 \$72.43 \$38.25 19 \$4.82 Demand Response \$4.59 0.1 Demand Response Total \$11.41 \$134.84 Total \$1.47 \$4.34 2.6 31.1 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response

2.00

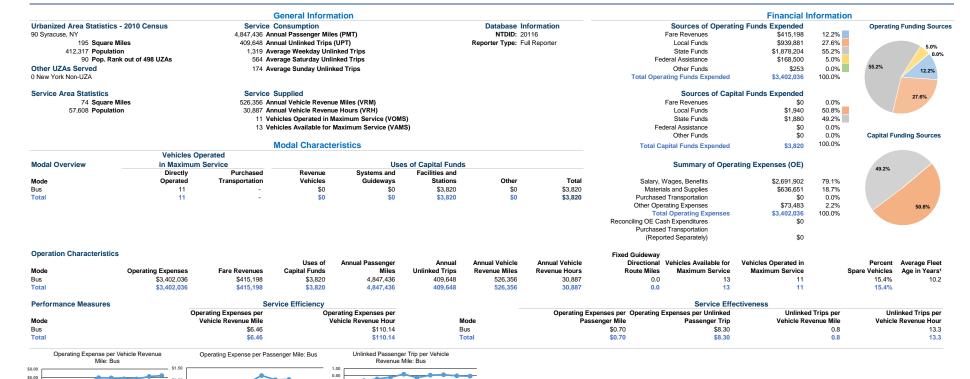
Notes:

\$10.00

1372 East Main Street Rochester, NY 14609

Centro of Cayuga, Inc. 2015 Annual Agency Profile

Chief Executive Officer: Mr. Richard Lee 315-442-3308



\$2.00 \$0.00

\$4.00

495 Queensbury Avenue

Queensbury, NY 12804

Greater Glens Falls Transit System

2015 Annual Agency Profile

Federal Assistance

Other Funds

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Transportation Director: Mr. Scott Sopczyk 518-792-1085

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 419 Glens Falls, NY Fare Revenues \$323,149 20.7% 42 Square Miles Local Funds \$90,000 5.8% 65,443 Population State Funds \$583,236 37.4% 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles 61,090 Population

Service Consumption

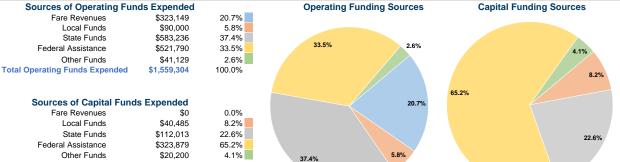
376,999 Annual Unlinked Trips (UPT)

Service Supplied

341,766 Annual Vehicle Revenue Miles (VRM) 20,660 Annual Vehicle Revenue Hours (VRH)

NTDID: 20120

Reporter Type: Reduced Reporter



Database Information

Modal Characteristics

\$496,577

100.0%

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	- ·	\$1,415,936	\$316,885	\$496,577	374,459	324,396	18,652	5.1
Demand Response	1	-	\$143,368	\$6,264	\$0	2,540	17,370	2,008	3.0
Total	6		\$1.550.304	\$323 1/10	\$496 577	376 999	3/1 766	20.660	

Performance Measures

	Service Em	iciency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.36	\$75.91	Bus
Demand Response	\$8.25	\$71.40	Demand Res
Total	\$4.56	\$75.47	Total

Complete Efficiency

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$3.78	1.2	20.1						
Demand Response	\$56.44	0.1	1.3						
Total	\$4.14	1.1	18.2						



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hoboken, NJ 07030

Academy Lines, Inc.

2015 National Transit Profiles — 425

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

2015 Annual Agency Profile

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT (Waived) Annual Passenger Miles (PMT) NTDID: 20122 Fare Revenues \$36,873,883 85.2% 3,777,761 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$0 0.0% 18.351.295 Population 14,271 Average Weekday Unlinked Trips 14.8% State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 638 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 455 Average Sunday Unlinked Trips Other Funds \$6,418,503 14.8% **Total Operating Funds Expended** \$43,292,386 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 85.2% 8.694.568 Annual Vehicle Revenue Miles (VRM) 2.898 Square Miles Fare Revenues \$0 5.442.999 Population 244.784 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 225 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 260 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$17,578,321 43.9% Operated Transportation Commuter Bus 225 \$0 \$0 \$0 Materials and Supplies \$5,263,452 13.2% \$0 \$0 \$0 Purchased Transportation 0.0% Total 225 \$0 \$0 \$0 \$17,162,175 Other Operating Expenses 42.9% **Total Operating Expenses** \$40,003,948 100.0% Reconciling OE Cash Expenditures \$3,288,440 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Average Fleet Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Annual Vehicles Operated in Percent Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Capital Funds Miles Revenue Hours Maximum Service Maximum Service Age in Years1 \$37 501 705 Commuter Bus \$40,003,948 \$0 (Waived) 3.777.761 8 694 568 244 784 0.0 260 225 13.5% 123 \$40.003.948 \$37.501.705 \$0 8.694.568 13.5% Total 3,777,761 244.784 260 225 0.0 Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$4.60 \$163.43 Commuter Bus (Waived) \$10.59 0.4 15.4 Total \$4.60 \$163.43 Total \$10.59 0.4 15.4

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

0.20 0.10

\$5.00 \$3.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

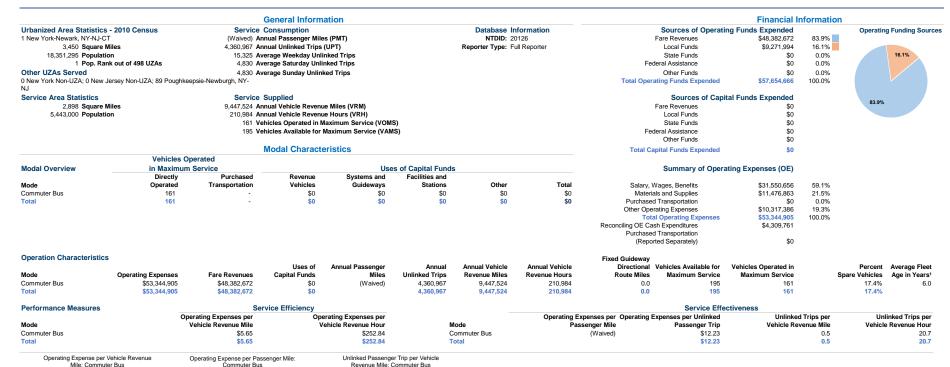
Operating Expense per Passenger Mile: Commuter Bus

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Hudson Transit Lines, Inc. 2015 Annual Agency Profile

http://www.shortlinebus.com/ 4 Leisure Lane Mahwah, NJ 07430

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074





\$8.00

\$6.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.20

\$0.05

0.20

Suburban Transit Corporation

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT (Waived) Annual Passenger Miles (PMT) NTDID: 20128 Fare Revenues \$26,809,123 79.7% 2.747.948 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 8,910 Average Weekday Unlinked Trips 20.3% 18.351.295 Population State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 4,316 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 3,808 Average Sunday Unlinked Trips Other Funds \$6,837,334 20.3% **Total Operating Funds Expended** \$33,646,457 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 79.7% 4,025,537 Annual Vehicle Revenue Miles (VRM) 2,898 Square Miles Fare Revenues 5,442,995 Population 194,335 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 98 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 135 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 48.8% \$15,425,659 Mode Commuter Bus 98 \$0 \$0 \$0 Materials and Supplies \$7,340,212 23.2% \$0 \$0 98 \$0 Total \$0 Purchased Transportation 0.0% \$8,842,000 Other Operating Expenses 28.0% Total Operating Expenses \$31,607,871 100.0% Reconciling OE Cash Expenditures \$2,038,586 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles Commuter Bus \$31,607,871 \$26,809,123 2,747,948 4,025,537 194.335 0.0 135 27.4% \$0 (Waived) 8.8 \$31,607,871 \$26,809,123 2,747,948 4,025,537 194,335 135 27.4% Total 0.0 Service Efficiency **Performance Measures** Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$7.85 \$162.65 Commuter Bus (Waived) \$11.50 0.7 14.1 Total \$7.85 \$162.65 **Total** \$11.50 0.7 14.1 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus Mile: Commuter Bus

\$2.00 \$0.00

\$10.00

\$6.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.40

\$0.10

0.60

0.40

Monsey New Square Trails Corporation

2015 Annual Agency Profile

President: Mr. Chaim Lunger 845-510-5100

			General Inform	nation						Financial In	nformati		
Urbanized Area Statistics			Consumption			Database Ir				ng Funds Expended			ng Funding Sou
1 New York-Newark, NY-NJ-C			nnual Passenger Mile			NTDID: 20			Fare Revenues	\$3,845,266	75.3%		
3,450 Square			nnual Unlinked Trips			Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%	_	24.7%
18,351,295 Populati			verage Weekday Unl						State Funds	\$1,263,984	24.7%		24
	nk out of 498 UZAs		verage Saturday Unli					Fer	deral Assistance	\$0	0.0%		
Other UZAs Served			verage Sunday Unlin	ked Trips					Other Funds	\$0	0.0%		
0 New York Non-UZA; 0 New N.J	Jersey Non-UZA; 89 Poug	nkeepsie-Newburgh, NY-						Total Oper	ating Funds Expended	\$5,109,250	100.0%		
Service Area Statistics		Service	Supplied						Sources of Capi	ital Funds Expended			
176 Square	Miles		nnual Vehicle Reven	ue Miles (VRM)					Fare Revenues	\$0		75.3	%
286.573 Populati			nnual Vehicle Reven						Local Funds	\$0			
		32 V e	ehicles Operated in I	Maximum Service (VOM	S)				State Funds	\$0			
				Maximum Service (VAN				Fe	deral Assistance	\$0			
					-,				Other Funds	\$0			
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$0			
		Operated											
Modal Overview		um Service			s of Capital Funds Facilities and	3			Summary of Opera	ating Expenses (OE)			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	0-1 1	Vages, Benefits	\$1,714,846	35.6%		
Commuter Bus	Operateu 32	Transportation	\$0	\$0	\$0	\$0	\$0		vages, Benefits als and Supplies	\$1,714,846	33.3%		
Total	32	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		d Transportation	\$1,604,349	0.0%		
Total	32		ΨΟ	ΨΟ	ΨΟ	40	ΨŪ		rating Expenses	\$1.496.295	31.1%		
									I Operating Expenses	\$4,815,490	100.0%		
								Reconciling OE Ca		\$293,760			
									Transportation				
								(Repo	rted Separately)	\$0			
Operation Characteristic	S							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years
Commuter Bus	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32		5.9%	15.4
Total	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32		5.9%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
		Operating Expenses per	Op	erating Expenses per			Operating Exp	enses per Operating E	xpenses per Unlinked	Unlinked	Trips per	Un	linked Trips per
Mode		Vehicle Revenue Mile	·V	/ehicle Revenue Hour	N	lode	Passe	enger Mile	Passenger Trip	Vehicle Rev	enue Mile	Vehicl	e Revenue Hour
Commuter Bus		\$4.37		\$102.44	C	ommuter Bus		\$0.19	\$7.67		0.6		13.4
Total		\$4.37		\$102.44	Т	otal		\$0.19	\$7.67		0.6		13.4
Operating Expense per	Vehiele Devenue	Operating Expense per Pas		Unlinked Passenge	r Trin nor Vehiele								

0.60 0.40 0.20

\$1.00 \$0.00

\$5.00 \$4.00 \$3.00 \$2.00

http://www.monseybus.com/ Eight Washington Avenue Spring Valley, NY 10977

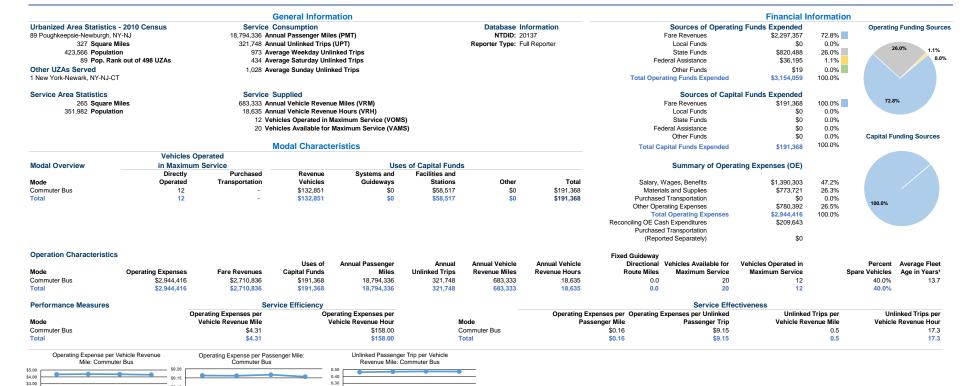
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

- \$0.05

Monroe Bus Corporation 2015 Annual Agency Profile

60 Nostrand Avenue Brooklyn, NY 11205 President: Mr. Herman Freund 718-782-8700



0.20

0.10

\$1.00 \$0.00

\$2.00

430 — 2015 National Transit Profiles

311 Route 32 Newburgh, NY 12550

Town of Newburgh

\$83,186

2015 Annual Agency Profile

Commissioner: Mr. Robert Petrillo 845-564-2429

General Information

89 Poughkeepsie-Newburgh, NY-NJ 327 Square Miles

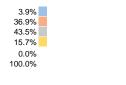
423,566 Population

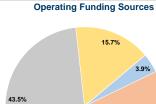
Urbanized Area (UZA) Statistics - 2010 Census

89 Pop. Rank out of 498 UZAs

Financial Information







Service Area Statistics

49 Square Miles 30,347 Population

Service Consumption

5,352 Annual Unlinked Trips (UPT)

Service Supplied

33,321 Annual Vehicle Revenue Miles (VRM) 2,339 Annual Vehicle Revenue Hours (VRH)

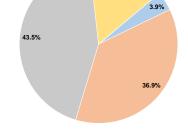
Database Information

NTDID: 20143

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended Fare Revenues

Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	2	-	\$83,186	\$3,273	\$0	5,352	33,321	2,339	5.7
Total	2		\$83,186	\$3.273	\$0	5.352	33.321	2.339	

Performance Measures

Service Efficiency

				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.50	\$35.56	Demand Response	\$15.54	0.2	2.3	
Total	\$2.50	\$35.56	Total	\$15.54	0.2	2.3	



Notes:

2015 National Transit Profiles — 431

\$0

Purchased Transportation (Reported Separately)

Fixed Guideway

Tompkins Consolidated Area Transit

Acting General Manager: Ms. Alice Eccleston 607-277-9388

2015 Annual Agency Profile

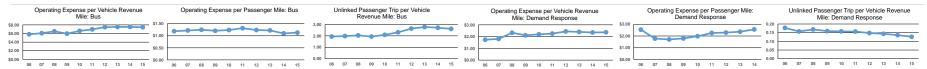
General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 473 Ithaca, NY 11,131,574 Annual Passenger Miles (PMT) NTDID: 20145 Fare Revenues \$4,273,035 32.5% 25 Square Miles 4,247,621 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$1,797,554 13.7% 6.1% 10.0% 14,722 Average Weekday Unlinked Trips 53,661 Population State Funds \$4.970.684 37.8% 473 Pop. Rank out of 498 UZAs 7,571 Average Saturday Unlinked Trips \$1,312,875 10.0% Federal Assistance 3,944 Average Sunday Unlinked Trips Other UZAs Served Other Funds \$798,287 6.1% 0 New York Non-UZA **Total Operating Funds Expended** \$13,152,435 100.0% 32.5% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,103,627 Annual Vehicle Revenue Miles (VRM) 476 Square Miles Fare Revenues \$74,326 6.5% 103,617 Population 150,753 Annual Vehicle Revenue Hours (VRH) Local Funds \$20,219 1.8% 66 Vehicles Operated in Maximum Service (VOMS) State Funds \$799,421 69.7% \$242,634 81 Vehicles Available for Maximum Service (VAMS) Federal Assistance 21.2% Capital Funding Sources 0.9% Other Funds \$10,110 **Modal Characteristics** \$1,146,710 100.0% **Total Capital Funds Expended Vehicles Operated** 21.2% 0.9% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 6.5% 1.8% Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$8,844,151 67.2% Mode Bus 40 \$1,119,789 \$929 \$0 \$25,992 \$1,146,710 Materials and Supplies \$1,910,150 14.5% \$1,101,581 Demand Response \$0 \$0 \$0 \$0 Purchased Transportation 8.4% \$0 Vanpool Other Operating Expenses \$1,296,497 9.9% 69.7% 40 26 \$1,119,789 \$929 \$0 \$25,992 \$1,146,710 **Total Operating Expe** \$13,152,379 100.0% Reconciling OE Cash Expenditures \$56

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$11,989,378	\$4,251,059	\$1,146,710	10,609,234	4,185,394	1,605,709	121,193	0.0	48	40	16.7%	8.4
Demand Response	\$1,108,935	\$66,850	\$0	433,527	59,227	468,362	28,944	0.0	31	24	22.6%	4.3
Vanpool	\$54,066	\$29,452	\$0	88,813	3,000	29,556	616	0.0	2	2	0.0%	3.0
Total	\$13.152.379	\$4.347.361	\$1,146,710	11.131.574	4.247.621	2.103.627	150.753	0.0	81	66	18.5%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatin	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.47	\$98.93	Bus	\$1.13	\$2.86	2.6	34.5
Demand Response	\$2.37	\$38.31	Demand Response	\$2.56	\$18.72	0.1	2.0
Vanpool	\$1.83	\$87.77	Vanpool	\$0.61	\$18.02	0.1	4.9
Total	\$6.25	\$87.24	Total	\$1.18	\$3.10	2.0	28.2



http://www.leprechaunlines.com/

24 Windsor Highway

New Windsor, NY 12550

Newburgh Beacon Bus Corporation

2015 Annual Agency Profile

CEO: Mr. Edward Gallagher 845-565-7900



Urbanized Area (UZA) Statistics - 2010 Census 89 Poughkeepsie-Newburgh, NY-NJ 327 Square Miles

> 423,566 Population 89 Pop. Rank out of 498 UZAs

Financial Information



Service Area Statistics

132 Square Miles 249,175 Population

Service Consumption

138,912 Annual Unlinked Trips (UPT)

Service Supplied

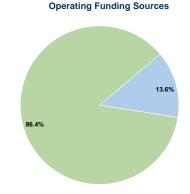
297,508 Annual Vehicle Revenue Miles (VRM) 21,471 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20148

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

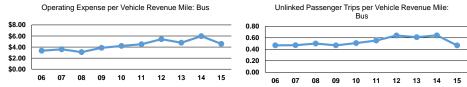
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	7	-	\$1,361,844	\$185,393	\$0	138,912	297,508	21,471	11.3
Total	7		\$1 361 844	\$185 393	\$0	138 912	297 508	21 471	

Performance Measures

Service Efficiency Service Effectiveness Operating Expanses

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.58	\$63.43	Bus	\$9.80	0.5	6.5
Total	\$4.58	\$63.43	Total	\$9.80	0.5	6.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

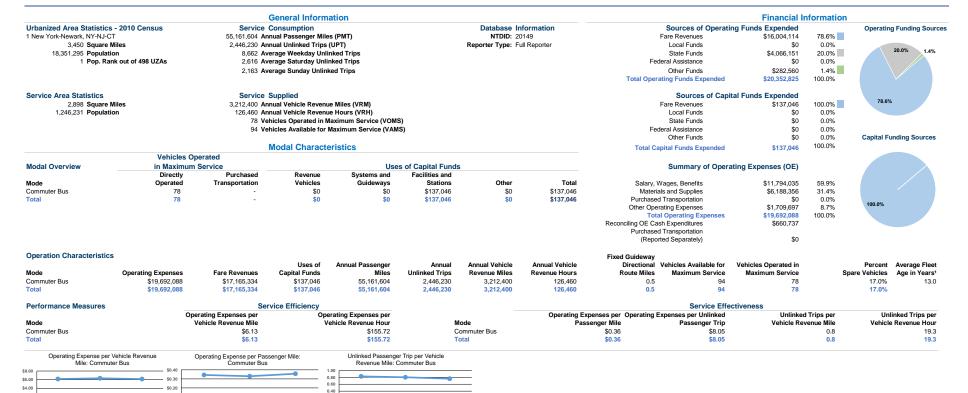
^{*}This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

2015 National Transit Profiles — 433

Rockland Coaches, Inc. 2015 Annual Agency Profile

180 Old Hook Road Westwood, NJ 07675

General Manager: Mr. Dennis Rocco 201-263-1254



0.20

\$2.00 Notes

160 South route 17 North

Paramus, NJ 07652

Community Transit, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

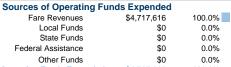
General Information

Urbanized Area (UZA) Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Financial Information



Service Area Statistics

48 Square Miles 405,116 Population

Service Consumption

534,692 Annual Unlinked Trips (UPT)

Service Supplied

822,075 Annual Vehicle Revenue Miles (VRM) 26,094 Annual Vehicle Revenue Hours (VRH)

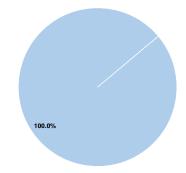
NTDID: 20160

Total Operating Funds Expended \$4,717,616 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



Database Information

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Commuter Bus	23	-	\$4,717,616	\$4,717,616	\$0	534,692	822,075	26,094	12.3
Total	23	_	\$4,717,616	\$4.717.616	\$0	534.692	822.075	26.094	

Uses of

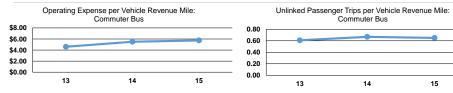
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.74	\$180.79
Total	\$5.74	\$180.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.82	0.7	20.5
Total	\$8.82	0.7	20.5

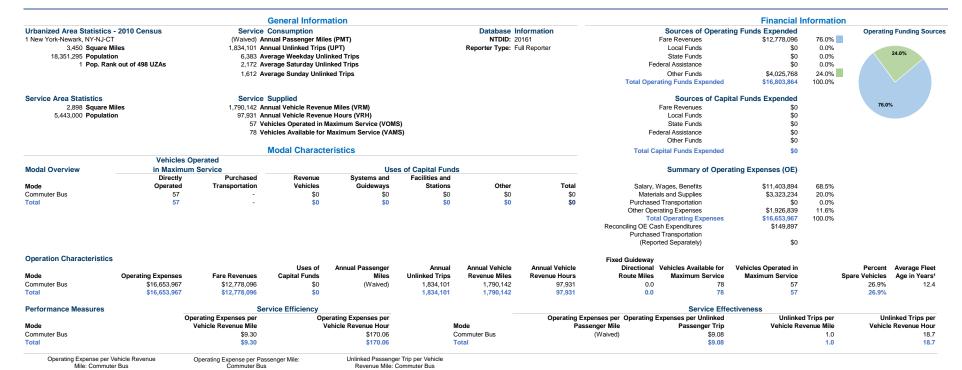


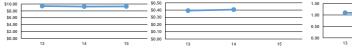
Notes:

2015 National Transit Profiles — 435

DeCamp Bus Lines 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074





Notes:

Lakeland Bus Lines, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074





\$10.00

\$6.00

425 East Blackwell Street

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.40

\$0.10

0.80

0.40 0.20

Mile: Commuter Bus

http://www.olympiabus.com/

349 First Street Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

61,530

Service Effectiveness

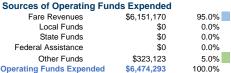
General Information



18,351,295 Population

1 Pop. Rank out of 498 UZAs

Financial Information









Service Area Statistics

96 Square Miles 1,276,245 Population

Service Consumption

506,913 Annual Unlinked Trips (UPT)

Service Supplied

822,356 Annual Vehicle Revenue Miles (VRM) 61,530 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

\$6,474,293

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



822,356

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 12 \$6,474,293 \$6,151,170 \$0 506.913 822.356 61,530 8.3

506,913

\$0

Performance Measures

Mode

Total

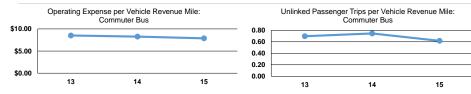
Commuter Bus

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.87	\$105.22	Commuter Bus	\$12.77	0.6	8.2
Total	\$7.87	\$105.22	Total	\$12.77	0.6	8.2

Modal Characteristics

\$6,151,170



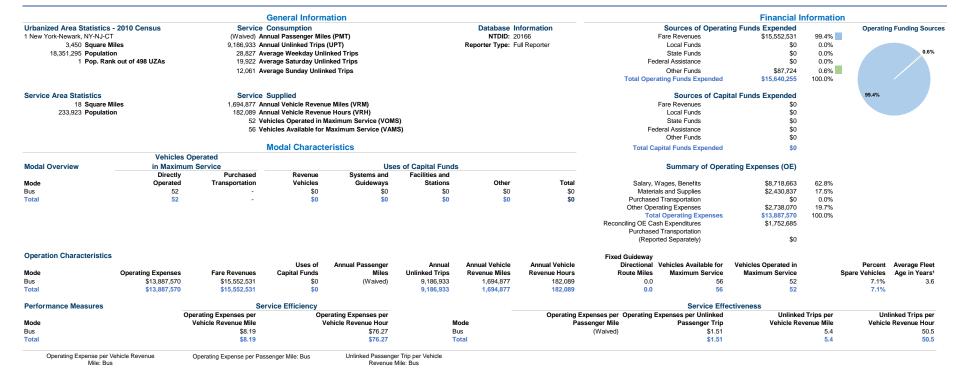
12

Notes:

Orange-Newark-Elizabeth, Inc. 2015 Annual Agency Profile

349 First Street Elizabeth, NJ 07206

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



2.00

\$2.00 \$0.00

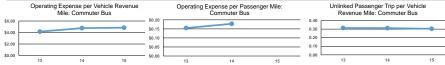
\$6.00 \$4.00

Trans-Bridge Lines, Inc. 2015 Annual Agency Profile

2015 National Transit Profiles — 439

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

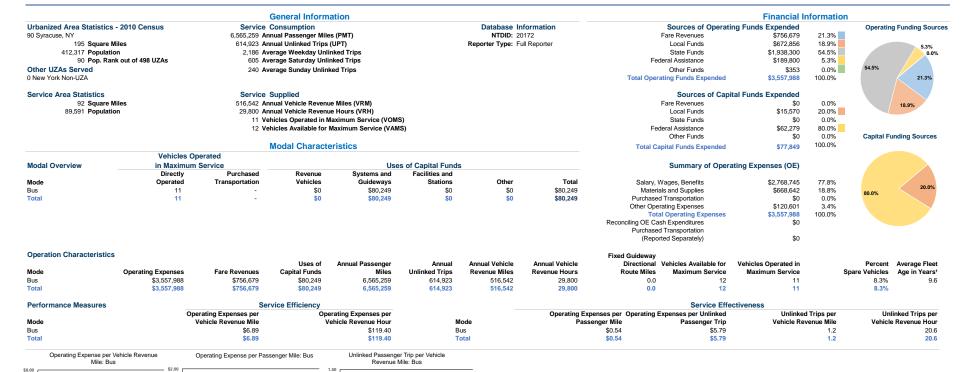
Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT (Waived) Annual Passenger Miles (PMT) NTDID: 20169 Fare Revenues 100.0% 1.177.401 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 3,906 Average Weekday Unlinked Trips 18,351,295 Population State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 1,737 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 1,554 Average Sunday Unlinked Trips Other Funds \$0 0.0% 0 New Jersey Non-UZA; 61 Allentown, PA-NJ; 0 New York Non-UZA **Total Operating Funds Expended** \$19,339,047 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 3,877,439 Annual Vehicle Revenue Miles (VRM) 2,898 Square Miles Fare Revenues 5,442,999 Population 84,120 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 51 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 58 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$13.194.543 70.3% Mode Commuter Bus 51 \$2,079,000 \$0 \$2,079,000 Materials and Supplies \$2,479,542 13.2% \$0 \$0 \$2,079,000 Total \$2,079,000 \$0 Purchased Transportation 0.0% \$3,090,323 Other Operating Expenses 16.5% Total Operating Expenses \$18,764,408 100.0% Reconciling OE Cash Expenditures \$574,639 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles Commuter Bus \$18,764,408 \$22,329,002 \$2,079,000 1,177,401 3,877,439 84.120 0.0 58 12.1% (Waived) 5.9 \$18,764,408 \$22,329,002 \$2,079,000 1,177,401 3,877,439 12.1% Total 84.120 0.0 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$4.84 \$223.07 Commuter Bus (Waived) \$15.94 0.3 14.0 Total \$4.84 \$223.07 **Total** \$15.94 0.3 14.0



Notes:

Centro of Oswego, Inc. 2015 Annual Agency Profile

2015 Annual Agency Profile Chief Executive Officer: Mr. Richard Lee 315-442-3308



\$2.00 \$0.00

\$6.00

200 Cortland Avenue

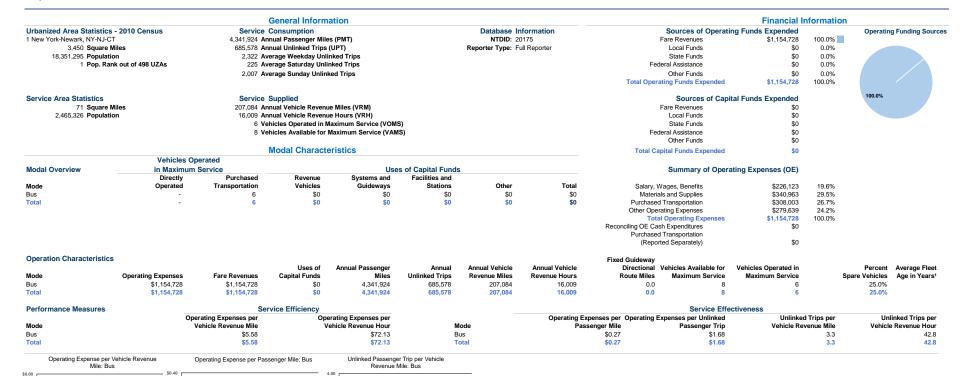
Syracuse, NY 13205

2015 National Transit Profiles — 441

Private Transportation Corporation 2015 Annual Agency Profile

15 Second Avenue Brooklyn, NY 11215

President: Mr. Jack Marmurstein 718-875-8200



\$4.00 \$2.00 Notes:

\$6.00

Kaser Bus Service

\$466,942

15 Elyon Road 2015 Annual Agency Profile Monsey, NY 10952

President: Mr. Israel Neiman 845-352-0087

General Information

Urbanized Area (UZA) Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$292,231 62.6% Local Funds \$0 0.0% 37.4% State Funds \$174,711 Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended**

Operating Funding Sources



Service Area Statistics

75 Square Miles 4,724 Population

Service Consumption

36,574 Annual Unlinked Trips (UPT)

Service Supplied

131,648 Annual Vehicle Revenue Miles (VRM) 2,420 Annual Vehicle Revenue Hours (VRH)

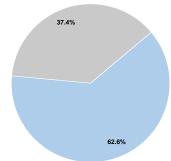
Database Information

NTDID: 20176

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

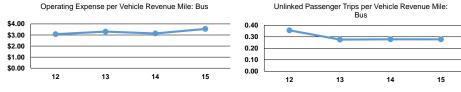
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$466,943	\$292,231	\$0	36,574	131,648	2,420	5.0
Total	· ·	2	\$466.943	\$292.231	\$0	36.574	131.648	2,420	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.55	\$192.95	Bus	\$12.77	0.3	15.1
Total	\$3.55	\$192.95	Total	\$12.77	0.3	15.1



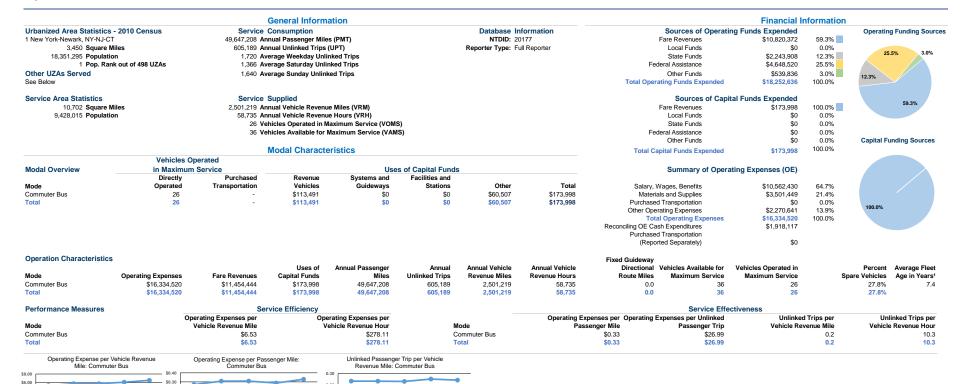
Notes:

2015 National Transit Profiles — 443

Adirondack Transit Lines, Inc. 2015 Annual Agency Profile

499 Hurley Avenue Hurley, NY 12443

President: Mr. Fugene Berardi 845-339-4230



\$2.00 Notes:

\$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY; 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY

Ulster County Area Transit 2015 Annual Agency Profile

1 Danny Circle Kingston, NY 12401

Ulster County Budget Director: Mr. Ken Crannell 845-340-3800

28.0%

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 89 Poughkeepsie-Newburgh, NY-NJ 4,412,219 Annual Passenger Miles (PMT) NTDID: 20178 Fare Revenues \$494,717 430,293 Annual Unlinked Trips (UPT) 327 Square Miles Reporter Type: Full Reporter Local Funds \$1.651.718 33.6% 1,643 Average Weekday Unlinked Trips 423,566 Population State Funds \$1,455,108 29.6% 89 Pop. Rank out of 498 UZAs 297 Average Saturday Unlinked Trips \$1,295,200 Federal Assistance 26.4% Other UZAs Served 82 Average Sunday Unlinked Trips Other Funds \$15,675 0.3% 10.1% 0 New York Non-UZA; 457 Kingston, NY **Total Operating Funds Expended** \$4,912,418 100.0% 29.6% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,019,072 Annual Vehicle Revenue Miles (VRM) 1,124 Square Miles Fare Revenues 0.0% 62,780 Annual Vehicle Revenue Hours (VRH) \$92,388 181,670 Population Local Funds 10.0% 22 Vehicles Operated in Maximum Service (VOMS) State Funds \$92.388 10.0% 31 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$739,105 80.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$923,881 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 10.0% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 84.9% \$4,150,588 Mode 18 \$142,000 \$0 \$142,000 Materials and Supplies \$591,229 12.1% Bus \$0 \$0 10.0% \$0 Demand Response \$781,881 \$0 \$0 \$781,881 Purchased Transportation \$0 0.0% \$147,179 22 \$923,881 \$0 \$923,881 Other Operating Expenses 3.0% Total \$4,888,996 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$23,422 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Passenger **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1



921,010

55.524

0.0

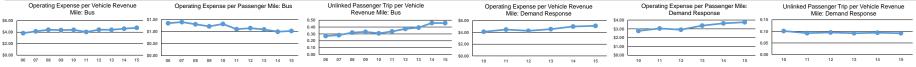
25

421.284

Miles

4,278,568





Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$4,387,369

\$467,170

\$142,000

http://www.leprechaunlines.com/

100 Leprechaun Lane Newburgh, NY 12550

Hendrick Hudson Bus Lines, Inc.

2015 Annual Agency Profile

CEO: Mr. Edward Gallagher 845-565-7900

General Information Financial Information





Sources of Capital Funds Expended

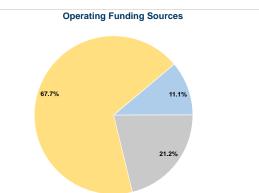
Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds



Service Effectiveness

Service Area Statistics

132 Square Miles 249,175 Population

Service Consumption

40,151 Annual Unlinked Trips (UPT)

Service Supplied

368,778 Annual Vehicle Revenue Miles (VRM) 14,864 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20179

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	6	-	\$1,809,834	\$200,484	\$0	40,151	368,778	14,864	13.0
Total	6	-	\$1.809.834	\$200.484	\$0	40.151	368.778	14.864	

\$0

\$0

\$0

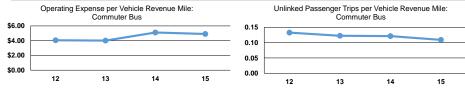
\$0

\$0

Performance Measures

Service Efficiency Mc Co

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$4.91	\$121.76	Commuter Bus	\$45.08	0.1	2.7
Total	\$4.91	\$121.76	Total	\$45.08	0.1	2.7



Notes:

^{*}This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

http://www.highlands-ny.gov/

Highland Falls, NY 10928

254 Main Street

Town of Highlands Dial-A-Bus

2015 Annual Agency Profile

Financial Information

CEO: Mrs. Colleen Solan 845-446-7433



89 Pop. Rank out of 498 UZAs

Sources of Operating Funds Expended Fare Revenues \$2,016 2.5% Local Funds \$36,869 45.0% State Funds \$8,946 10.9% Federal Assistance \$34,189 41.7% Other Funds \$0 0.0% 100.0% **Total Operating Funds Expended** \$82,020

Sources of Capital Funds Expended

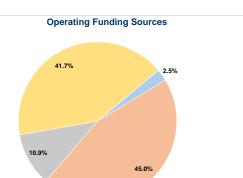
Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds



Service Area Statistics

36 Square Miles 7,000 Population

Service Consumption

3,296 Annual Unlinked Trips (UPT)

Service Supplied

11,170 Annual Vehicle Revenue Miles (VRM)
1,813 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

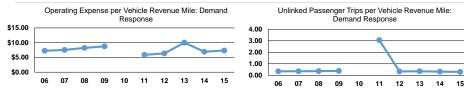
Vehicles Operated at Maximum Service

	0363 01										
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹		
Demand Response	1	-	\$82,020	\$2,016	\$0	3,296	11,170	1,813	3.0		
Total	1	_	\$82,020	\$2.016	\$0	3.296	11.170	1.813			

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.34	\$45.24	Demand Response	\$24.88	0.3	1.8
Total	\$7.34	\$45.24	Total	\$24.88	0.3	1.8



Notes:

Town of Monroe Dial-A-Bus

http://www.monroeny.org/

91 Mine Road Monroe, NY 10950 2015 Annual Agency Profile

Director: Ms. Elisa Tutini 845-783-8740

General Information

Urbanized Area (UZA) Statistics - 2010 Census 89 Poughkeepsie-Newburgh, NY-NJ 327 Square Miles

423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information



Total Operating Funds Expended \$434,252

Sources of Capital Funds Expended

Fare Revenues Local Funds

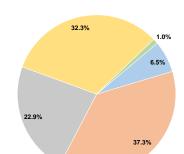
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

24 Square Miles 39,912 Population

Service Consumption

26,506 Annual Unlinked Trips (UPT)

Service Supplied

93,002 Annual Vehicle Revenue Miles (VRM) 9,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	9	-	\$434,252	\$28,109	\$0	26,506	93,002	9,480	3.4
Total	9	-	\$434,252	\$28,109	\$0	26,506	93,002	9,480	

Uses of

Total

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.67	\$45.81
Total	\$4.67	\$45.81

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Wode	rassengerinp	venicle Revenue iville	venicie Revenue noui					
Demand Response	\$16.38	0.3	2.8					

0.3

2.8

\$16.38



Notes:

Centro of Oneida, Inc.

2015 Annual Agency Profile Chief Executive Officer: Mr. Richard Lee

\$5.00

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 268 Utica, NY 4,602,275 Annual Passenger Miles (PMT) NTDID: 20185 Fare Revenues \$1,225,445 11.8% 1.314.656 Annual Unlinked Trips (UPT) 62 Square Miles Reporter Type: Full Reporter Local Funds \$2.376.536 22.9% 31.5% 4,623 Average Weekday Unlinked Trips 117,328 Population State Funds \$3.500.004 33.7% 268 Pop. Rank out of 498 UZAs 2,521 Average Saturday Unlinked Trips \$3,272,399 Federal Assistance 31.5% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$4,332 0.0% 11.8% 0 New York Non-UZA **Total Operating Funds Expended** \$10,378,716 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 22.9% 73 Square Miles 1,111,538 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 154,159 Population 93,137 Annual Vehicle Revenue Hours (VRH) \$40,826 Local Funds 6.5% 30 Vehicles Operated in Maximum Service (VOMS) State Funds \$232.931 37.3% 38 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$328.821 52.6% Capital Funding Sources 3.6% Other Funds \$22,400 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$624,978 **Vehicles Operated** 3.6% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 6.5% Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$8,072,925 77.8% Mode 22 \$162,058 \$114,314 \$251,661 \$96,945 \$624,978 Materials and Supplies \$1,705,675 16.4% Bus Demand Response 8 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$0 \$0 \$162,058 \$114,314 \$251,661 \$96,945 \$624,978 \$600,116 30 Other Operating Expenses 5.8% Total 37.3% \$10,378,716 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$8,821,910 \$1,159,821 \$624.978 4.494.790 1,285,643 986.604 24.1% Bus 80.443 0.0 29 22 5.0 0.0 11.1% Demand Response 107,485 29,013 \$10,378,716 \$1,225,445 \$624,978 4,602,275 1,314,656 1,111,538 93,137 0.0 38 30 21.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$8.94 \$109.67 \$1.96 Rus Rus \$6.86 1.3 16.0 \$122.64 \$14.48 \$53.66 \$12.46 Demand Response 0.2 23 Demand Response Total \$9.34 \$111.43 Total \$2.26 \$7.89 1.2 14.1 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$8.00 \$6.00

\$0.00 L

\$4.00

200 Cortland Avenue

Syracuse, NY 13205

Service Effectiveness

Village of Kiryas Joel 2015 Annual Agency Profile

PO Box 566 Monroe, NY 10949 Village Administrator: Mr. Gedalye Szegedin 845-783-8300



Urbanized Area (UZA) Statistics - 2010 Census 89 Poughkeepsie-Newburgh, NY-NJ

327 Square Miles 423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$146,248 Local Funds \$17,317 2.8% State Funds \$168,477 26.9% Federal Assistance \$293,551 46.9% Other Funds \$0 0.0% **Total Operating Funds Expended** \$625,593



Service Area Statistics

1 Square Miles 22,246 Population

Service Consumption

128,737 Annual Unlinked Trips (UPT)

Service Supplied

85,168 Annual Vehicle Revenue Miles (VRM) 7,157 Annual Vehicle Revenue Hours (VRH)

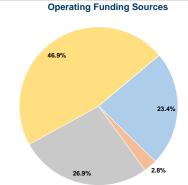
Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

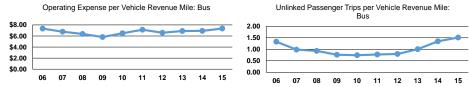
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$625,593	\$146,248	\$0	128,737	85,168	7,157	2.0
Total	4	-	\$625,593	\$146,248	\$0	128,737	85,168	7,157	

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.35	\$87.41	Bus	\$4.86	1.5	18.0
Total	\$7.35	\$87.41	Total	\$4.86	1.5	18.0



Notes:

MTA Bus Company 2015 Annual Agency Profile

President: Mr. Darryl Irick

646-252-5872

http://www.mta.info/ 2 Broadway New York, NY 10004

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 370,989,513 Annual Passenger Miles (PMT) NTDID: 20188 Fare Revenues \$208,479,394 31.6% 125,399,521 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$440,958,272 66.9% 405,978 Average Weekday Unlinked Trips 1.5% 18.351.295 Population State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 228,976 Average Saturday Unlinked Trips Federal Assistance \$111,545 0.0% 176,503 Average Sunday Unlinked Trips Other Funds \$9,704,903 1.5% **Total Operating Funds Expended** \$659,254,114 100.0% 31.6% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 27,003,958 Annual Vehicle Revenue Miles (VRM) 244 Square Miles Fare Revenues \$1,853,979 3.8% 7,706,403 Population 3,158,201 Annual Vehicle Revenue Hours (VRH) \$10,923,699 Local Funds 22.7% 1.091 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 1,272 Vehicles Available for Maximum Service (VAMS) \$35,436,034 Federal Assistance 73.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** \$48,213,712 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3.8% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$522,629,746 81.4% Mode 1,091 \$25,205,833 \$333,824 \$20,883,944 \$1,790,111 \$48,213,712 Materials and Supplies \$72,959,981 11.4% Bus Total \$20,883,944 \$1,790,111 \$48,213,712 1,091 \$25,205,833 \$333,824 Purchased Transportation \$0 0.0% \$46,654,624 Other Operating Expenses 7.3% Total Operating Expenses \$642,244,351 100.0% Reconciling OE Cash Expenditures \$17,009,763 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$642,244,351 \$210,333,373 \$48,213,712 370.989.513 125,399,521 27,003,958 3,158,201 2.1 1.272 14.2% Bus 1.091 8.0 \$642,244,351 \$210,333,373 \$48,213,712 370,989,513 125,399,521 27,003,958 3.158.201 14.2% Total 2.1 1.272 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$23.78 \$203.36 Bus \$1.73 \$5.12 4.6 39.7 Total \$23.78 \$203.36 Total \$1.73 \$5.12 4.6 39.7



Notes:

459 12th Avenue

BillyBey Ferry Company, LLC 2015 Annual Agency Profile

2015 National Transit Profiles — 451

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

6.5

6.5

81.8

81.8

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT (Waived) Annual Passenger Miles (PMT) NTDID: 20189 Fare Revenues \$11,376,158 100.0% 1,606,500 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$0 0.0% 18.351.295 Population 6,300 Average Weekday Unlinked Trips Average Saturday Unlinked Trips State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Average Sunday Unlinked Trips Other Funds \$0 0.0% **Total Operating Funds Expended** \$11,376,158 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 248.370 Annual Vehicle Revenue Miles (VRM) 70 Square Miles Fare Revenues 19.635 Annual Vehicle Revenue Hours (VRH) 2.131.266 Population Local Funds \$0 6 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 6 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$8,525,579 74.9% Operated Transportation Ferryboat \$0 \$0 \$0 Materials and Supplies \$928.386 8.2% \$0 \$0 \$0 Purchased Transportation 0.0% Total \$0 \$0 \$0 \$1,922,193 Other Operating Expenses 16.9% **Total Operating Expenses** \$11,376,158 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Average Fleet Annual Vehicle Annual Vehicle Uses of Annual Passenger Annual Directional Vehicles Available for Vehicles Operated in Percent Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Capital Funds Miles Revenue Hours Maximum Service Age in Years1 \$11,376,158 Ferryboat \$11 376 158 \$0 (Waived) 1 606 500 248 370 19 635 15.7 0.0% 10.7 \$11.376.158 \$11.376.158 \$0 1.606.500 248.370 0.0% Total 19.635 15.7 Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour

Ferryboat

(Waived)

\$7.08

\$7.08

\$10.00

\$30.00

Ferryboat

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Ferryboat

\$45.80

\$45.80

Operating Expense per Passenger Mile: Ferryboat

\$579.38

\$579.38

2.00

Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

Port Imperial Ferry Corporation dba NY Waterway 2015 Annual Agency Profile

http://www.nywaterway.com/ 4800 Avenue at Port Imperial Weehawken, NJ 07086

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information

Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3.450 Square Miles

18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
(Waived) Annual Passenger Miles (PMT)
7,235,106 Annual Unlinked Trips (UPT)
24,288 Average Weekday Unlinked Trips
10,779 Average Saturday Unlinked Trips

Financial Information Sources of Operating Funds Expended Fare Revenues \$37,776,336 100.0% Local Funds 0.0% \$0 State Funds \$0 0.0% \$0 0.0% Federal Assistance Other Funds 0.0% **Total Operating Funds Expended** \$37,776,336 100.0%



Service Area Statistics

776 Square Miles 3,658,455 Population

Service Supplied
1,053,323 Annual Vehicle Revenue Miles (VRM)

157,465 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

 Sources of Capital Funds Expended

 Fare Revenues
 \$0

 Local Funds
 \$0

 State Funds
 \$0

 Federal Assistance
 \$0

Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

	Summary of
otal	Salary, Wages, Benefits
\$0	Materials and Supplies
\$0	Purchased Transportation
\$0	Other Operating Expenses
	Total Operating Exp
	Reconciling OE Cash Expenditures

Fixed Guideway

Benefits \$17,892,112 48.8% Supplies \$9.767,164 26.7% ordation \$0.00% penses \$6,971,084 24.5% string Expenses \$36,630,360 100.0% notitures \$1,145,976

Purchased Transportation
(Reported Separately) \$0

Modal Characteristics

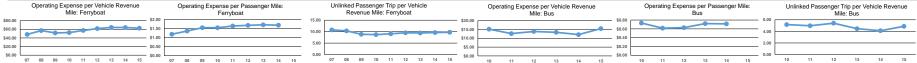
	verticles Op	erateu								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	47	-	\$0	\$0	\$0	\$0	\$0			
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0			
Total	59	-	\$0	\$0	\$0	\$0	\$0			

8,241 Average Sunday Unlinked Trips

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$9,623,469	\$1,363,400	\$0	(Waived)	3,029,715	621,287	129,549	0.0	47	47	0.0%	13.0
Ferryboat	\$27,006,891	\$40,819,683	\$0	(Waived)	4,205,391	432,036	27,916	54.9	15	12	20.0%	19.6
Total	\$36,630,360	\$42.183.083	\$0		7.235.106	1.053.323	157.465	54.9	62	59	4.8%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$15.49 \$74.28 49 23.4 Rus Rus (Waived) \$3.18 \$62.51 \$967.43 \$6.42 150.6 Ferryboat Ferryboat 97 (Waived) \$232.63 Total \$34.78 Total \$5.06 6.9 45.9



Notes:

http://www.ci.kingston.ny.us/

17 Hoffman Street Kingston, NY 12401

City of Kingston Citibus 2015 Annual Agency Profile

Transportation Supervisor: Ms. Toni Roser 845-481-7341



457 Kingston, NY 43 **Square Miles** 57,442 **Population**

457 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles 24,135 Population

Service Consumption

78,386 Annual Unlinked Trips (UPT)

Service Supplied

144,017 Annual Vehicle Revenue Miles (VRM) 16,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

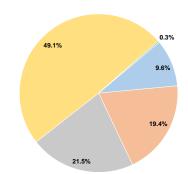
Reporter Type: Reduced Reporter

Financial Information



Total Operating Funds Expended \$1,009,871 100.0%

Sources of Capital Funds Expended



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

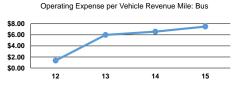
		Uses of										
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹			
Bus	3	-	\$869,620	\$83,562	\$0	73,760	116,102	12,285	8.5			
Demand Response	2	-	\$140,251	\$13,754	\$0	4,626	27,915	4,680	9.0			
Total	5		\$1,000,871	\$97.316	0.2	78 386	144.017	16 965				

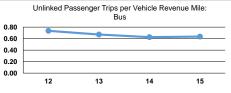
Performance Measures

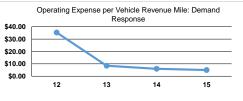
Service Efficiency

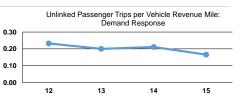
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.49	\$70.79
Demand Response	\$5.02	\$29.97
Total	\$7.01	\$59.53

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.79	0.6	6.0
Demand Response	\$30.32	0.2	1.0
Total	\$12.88	0.5	4.6









Notes:

Bergen County Community Transportation
2015 Annual Agency Profile

http://www.co.bergen.nj.us/ 178 Essex Street Lodi, NJ 07644

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 2,145,666 Annual Passenger Miles (PMT) NTDID: 20192 Fare Revenues 0.0% 441.889 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$3.041.520 54.4% 1,797 Average Weekday Unlinked Trips \$1,788,316 18.351.295 Population State Funds 32.0% 13.7% Average Saturday Unlinked Trips 1 Pop. Rank out of 498 UZAs \$765,118 13.7% Federal Assistance Average Sunday Unlinked Trips Other Funds 0.0% **Total Operating Funds Expended** \$5,594,954 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 54.4% 1,025,695 Annual Vehicle Revenue Miles (VRM) 247 Square Miles Fare Revenues 0.0% 112,084 Annual Vehicle Revenue Hours (VRH) \$119,679 905,116 Population Local Funds 100.0% 62 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 72 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$119,679 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits 93.6% Mode \$5.234.343 \$0 \$0 Materials and Supplies \$319,551 5.7% Bus \$0 \$0 \$0 \$113,286 Demand Response 58 \$0 \$0 \$6,393 \$119,679 Purchased Transportation \$0 0.0% 62 \$41,060 \$113,286 \$0 \$6,393 \$119,679 Other Operating Expenses 0.7% Total Total Operating Expense \$5,594,954 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$668,899 110,346 33.3% Bus \$0 \$0 30.415 8.270 0.0 6.3 \$4,926,055 \$0 \$119,679 2,145,666 411,474 915,349 103,814 0.0 Demand Response \$5,594,954 \$119,679 2,145,666 441,889 1,025,695 112,084 0.0 72 62 13.9% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$6.06 \$80.88 \$21 99 Rus Rus 0.3 37 \$5.38 \$47.45 \$11.97 40 Demand Response \$2.30 0.4 Demand Response Total \$5.45 \$49.92 Total \$2.61 \$12.66 0.4 3.9 Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Demand Response \$6.00

\$1.00

0.20

0.00

\$2.00 \$0.00

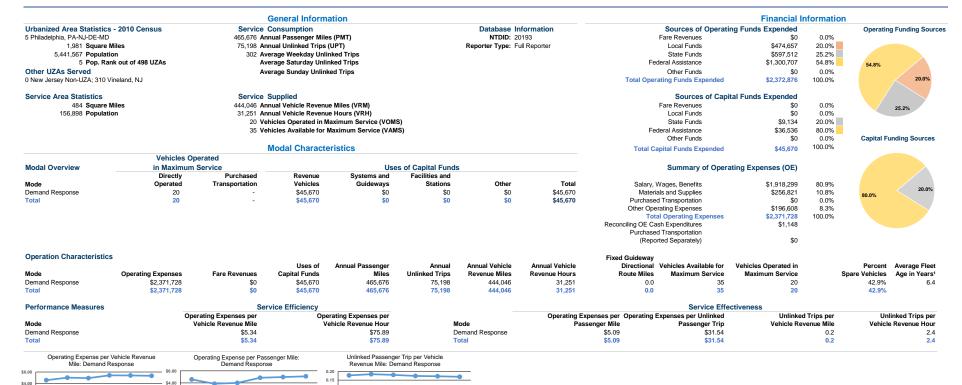
\$4.00

2015 National Transit Profiles — 455

Cumberland Area Transit System

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



0.05

Notes:

\$2.00

East Windsor Township

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

16 Lanning Boulevard East Windsor, NJ 08520



Urbanized Area (UZA) Statistics - 2010 Census 429 Twin Rivers-Hightstown, NJ

35 Square Miles 64,037 Population

429 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues \$7,965 3.8% Local Funds \$50,000 24.0% State Funds \$50,000 24.0% Federal Assistance \$100,000 48.1% Other Funds \$0 0.0%

100.0% **Total Operating Funds Expended** \$207,965

Sources of Capital Funds Expended

Fare Revenues Local Funds

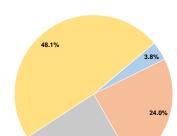
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



24.0%

Service Area Statistics

16 Square Miles 27,190 Population

Service Consumption

12,244 Annual Unlinked Trips (UPT)

Service Supplied

41,864 Annual Vehicle Revenue Miles (VRM) 2,016 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20194

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	1	\$107,466	\$6,859	\$0	7,961	30,444	624	2.0
Demand Response	1	-	\$98,099	\$1,106	\$0	4,283	11,420	1,392	7.0
Total	1	1	\$205,565	\$7,965	\$0	12,244	41,864	2,016	

Heas of

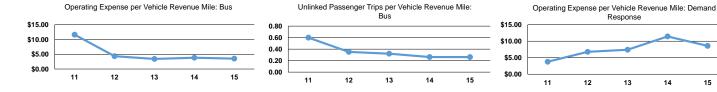
Performance Measures

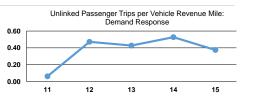
	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.53	\$172.22
Demand Response	\$8.59	\$70.47
Total	\$4.91	\$101.97

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.50	0.3	12.8
Demand Response	\$22.90	0.4	3.1
Total	\$16.79	0.3	6.1

15

14





Notes:

http://www.co.gloucester.nj.us/ 115 Budd Boulevard West Deptford, NJ 08096

Gloucester County Division of Transportation Services

Fare Revenues

Federal Assistance

Total Operating Funds Expended

Local Funds

State Funds

Other Funds

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Sources of Capital Funds Expended

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census 5 Philadelphia, PA-NJ-DE-MD 1,981 Square Miles

5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles 290,265 Population

5,441,567 Population

Service Consumption

54,737 Annual Unlinked Trips (UPT)

Service Supplied

21,231 Annual Vehicle Revenue Hours (VRH)

Database Information

Financial Information



Sources of Operating Funds Expended 0.0% \$2,022,280 66.7% \$590,849 19.5% \$418,563 13.8% \$0 0.0%

Heas of

\$3,031,692 100.0%

\$0

\$0

\$0

\$0

\$0



337,612 Annual Vehicle Revenue Miles (VRM)

NTDID: 20195

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

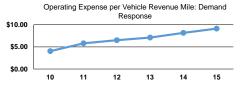
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$19,161	\$0	\$0	1,153	8,068	351	4.0
Demand Response	22	3	\$3,009,531	\$0	\$0	53,584	329,544	20,880	2.9
Total	23	3	\$3,028,692	\$0	\$0	54,737	337,612	21,231	

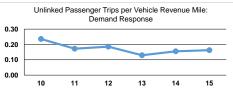
Performance Measures

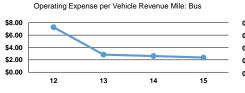
Service Efficiency

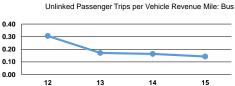
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.37	\$54.59
Demand Response	\$9.13	\$144.13
Total	\$8.97	\$142.65











Notes:

Middlesex County Area Transit 2015 Annual Agency Profile

711 Jersey Avenue New Brunswick, NJ 08901

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information

Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

Service Consumption 1,663,442 Annual Passenger Miles (PMT) 396,461 Annual Unlinked Trips (UPT)

1,579 Average Weekday Unlinked Trips 272 Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Database Information NTDID: 20196 Reporter Type: Full Reporter

Fare Revenues \$263,921 Local Funds \$3,319,173 State Funds Federal Assistance

Fare Revenues

Fixed Guideway

Local Funds



Sources of Capital Funds Expended

Sources of Operating Funds Expended



1.0% 4.6%

58.0%

Financial Information

\$0 \$0

\$0

\$0 \$0

\$0

Service Area Statistics

310 Square Miles 805,001 Population

Service Supplied

1,159,821 Annual Vehicle Revenue Miles (VRM)

99,154 Annual Vehicle Revenue Hours (VRH)

88 Vehicles Operated in Maximum Service (VOMS) 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Summary of Oper
Total Capital Funds Expended
Other Funds
Federal Assistance
State Funds
Local Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,000,683	87.3%
Materials and Supplies	\$504,611	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,585	3.9%
Total Operating Expenses	\$5,726,879	100.0%
conciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effective



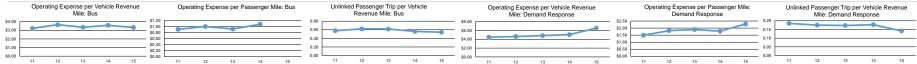
	verilcies Opi	erateu							
Modal Overview	in Maximum S	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	13	-	\$0	\$0	\$0	\$0	\$0		
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0		
Total	88	-	\$0	\$0	\$0	\$0	\$0		

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,924,724	\$92,762	\$0	0	314,179	577,934	34,857	0.0	17	13	23.5%	2.3
Demand Response	\$3,802,155	\$171,159	\$0	1,663,442	82,282	581,887	64,297	0.0	75	75	0.0%	6.8
Total	\$5 726 879	\$263 921	\$0	1 663 442	396 461	1 159 821	99 154	0.0	92	88	4 3%	

Service Efficiency

i citorinance measures	OCI VICE	Linoidity			OCIVIOC EIICOLIVO	11000	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operat	ing Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.33	\$55.22	Bus		\$6.13	0.5	9.0
Demand Response	\$6.53	\$59.13	Demand Response	\$2.29	\$46.21	0.1	1.3
Total	\$4.94	\$57.76	Total	\$3.44	\$14.44	0.3	4.0

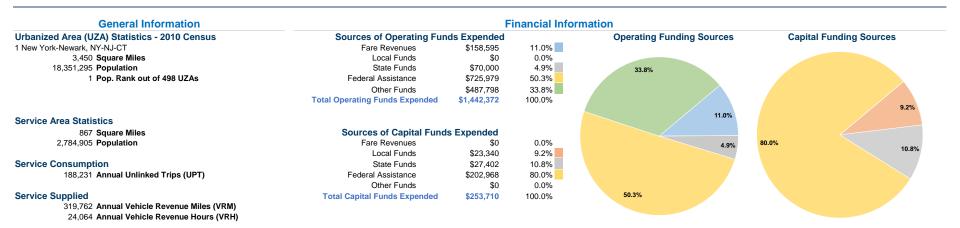


Meadowlands Transportation Brokerage Corporation, dba Meadowlink

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

http://www.ezride.org/ 144 Park Place East Wood Ridge, NJ 07075



Operation Characteristics

NTDID: 20197
Reporter Type: Reduced Reporter

Database Information

Vehicles Operated

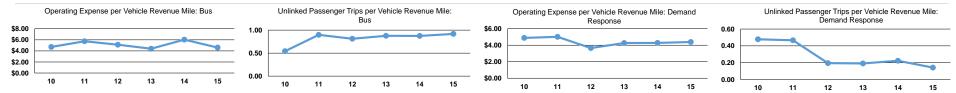
at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased **Unlinked Trips** Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 9 \$847.043 \$60.018 \$116,700 168.998 184.135 13.985 Bus 2.9 Demand Response 19 \$595,330 \$98,577 \$137,010 19,233 135,627 10,079 2.8 \$1,442,373 \$158,595 \$253,710 188,231 319,762 Total 28 24,064

Modal Characteristics

Performance Measures

	Service Effi	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$4.60	\$60.57	Bus	\$5.01	0.9	12.1	
Demand Response	\$4.39	\$59.07	Demand Response	\$30.95	0.1	1.9	
Total	\$4.51	\$59.94	Total	\$7.66	0.6	7.8	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Atlantic 2015 Annual Agency Profile

http://www.aclink.org/ 201 Shore Rd., 2nd Fl. Rear Northfield. NJ 08401

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



0.20

0.10

\$2.00 \$0.00

\$6.00

\$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

- \$1.00

Service Effectiveness

http://www.sita.com/

Farley Service Plaza 800 Cooper Street, Suite 500 Camden, NJ 08102

South Jersey Transportation Authority

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



150 Atlantic City, NJ 125 Square Miles

248,402 Population 150 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Urbanized Area (UZA) Statistics - 2010 Census

Service Area Statistics

1,898 Square Miles 1,525,228 Population

Service Consumption

159,446 Annual Unlinked Trips (UPT)

Service Supplied

433,357 Annual Vehicle Revenue Miles (VRM) 28,842 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20200

Reporter Type: Reduced Reporter

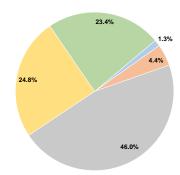
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	25	-	\$1,748,477	\$22,728	\$0	159,446	433,357	28,842	4.9
Total	25		\$1 7/18 //77	\$22 728	90	159 446	433 357	28 842	

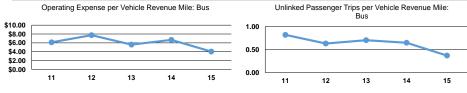
Performance Measures

Service Efficiency

\$4.03

\$4.03

			Operating Expenses		
r	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
•	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
3	\$60.62	Bus	\$10.97	0.4	5.5
3	\$60.62	Total	\$10.97	0.4	5.5



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

Bus

^{*}This agency has a purchased transportation relationship in which they sell service to County of Burlington (NTDID: 20208), and in which the data are captured in another report for mode MB/PT.

462 — 2015 National Transit Profiles

http://www.ccoel.org/

790 East Commerce Street Bridgeton, NJ 08302

County of Cumberland

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds E

5 Philadelphia, PA-NJ-DE-MD 1,981 **Square Miles** 5,441,567 **Population**

5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 310 Vineland, NJ

Service Area Statistics

678 Square Miles 156,898 Population

Service Consumption

70,407 Annual Unlinked Trips (UPT)

Service Supplied

138,064 Annual Vehicle Revenue Miles (VRM) 9,872 Annual Vehicle Revenue Hours (VRH)

Database Information

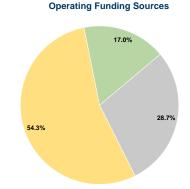
NTDID: 20201

Reporter Type: Reduced Reporter





Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

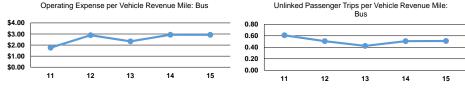
					00000.				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	10	-	\$403,999	\$0	\$0	70,407	138,064	9,872	7.2
Total	10		\$403 000	0.2	0.2	70 407	138 064	9.872	

Heas of

Performance Measures

Service Efficiency Service Effectiveness Operating Expanses par

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.93	\$40.92	Bus	\$5.74	0.5	7.1
Total	\$2.93	\$40.92	Total	\$5.74	0.5	7.1



Notes:

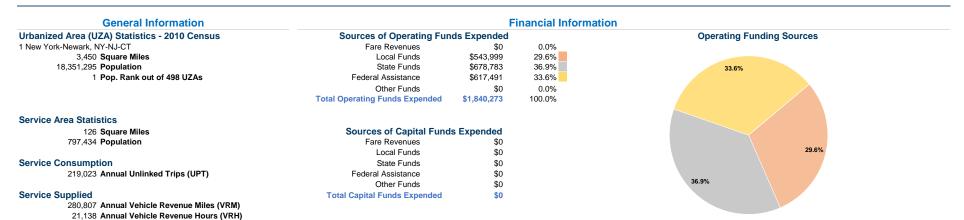
http://www.essex-countynj.org/

Essex County Division of Training and Employment

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

50 South Clinton Street East Orange, NJ 07018



Database Information

NTDID: 20202

Reporter Type: Reduced Reporter

Modal Characteristics

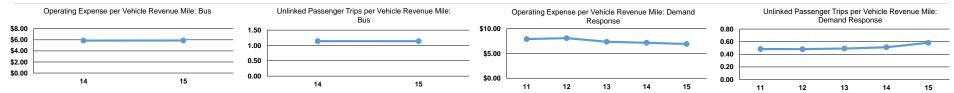
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$585,998	\$0	\$0	113,433	99,585	6,832	
Demand Response	-	11	\$1,254,275	\$0	\$0	105,590	181,222	14,306	
Total	-	15	\$1.840.273	\$0	\$0	219.023	280.807	21.138	

Performance Measures





Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba Meadowlink (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

Cape May County Fare Free Transportation

2015 Annual Agency Profile

4 Moore Road DN 626

Cape May Court House, NJ 08210

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** 489 Villas, NJ Fare Revenues \$0 0.0%

34 Square Miles Local Funds \$2,222,312 71.5% 51,291 Population State Funds \$354,016 11.4% 489 Pop. Rank out of 498 UZAs Federal Assistance \$531.307 17.1% Other UZAs Served Other Funds 0.0% \$0 0 New Jersey Non-UZA

Service Area Statistics

251 Square Miles 97,265 Population

Service Consumption

117,824 Annual Unlinked Trips (UPT)

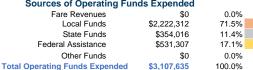
Service Supplied

619,097 Annual Vehicle Revenue Miles (VRM) 44,007 Annual Vehicle Revenue Hours (VRH)

Database Information

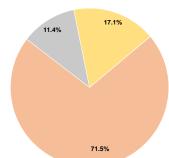
NTDID: 20203

Reporter Type: Reduced Reporter



Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$46,614	\$0	\$0	1,862	11,318	616	1.0
Demand Response	25	-	\$3,061,021	\$0	\$0	115,962	607,779	43,391	4.4
Total	26	-	\$3,107,635	\$0	\$0	117,824	619,097	44,007	

Performance Measures

	Service Effi	ciency				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.12	\$75.67	Bus	\$25.03	0.2	3.0
Demand Response	\$5.04	\$70.55	Demand Response	\$26.40	0.2	2.7
Total	\$5.02	\$70.62	Total	\$26.38	0.2	2.7



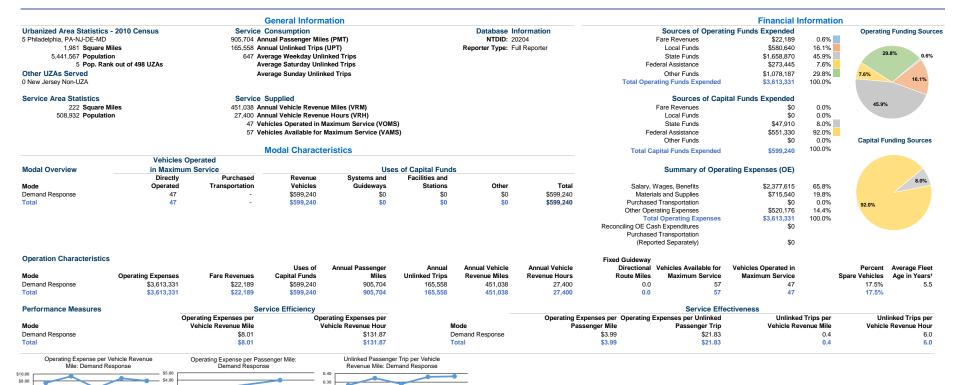
Notes:

http://www.scucs.org/ 537 W. Nicholson Road Audubon, NJ 08106

Senior Citizens United Community Services of Camden County, Inc.

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



0.20

0.10

\$2.00 \$0.00

\$6.00

\$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$1.00

Nassau Inter County Express

700 Commercial Avenue 2015 Annual Agency Profile
Garden City, NY 11530

CEO: Ms. Sharon Persaud 516-571-1775

Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

General Information Service Consumption

154,080,062 Annual Passenger Miles (PMT) 27,535,454 Annual Unlinked Trips (UPT) 90,936 Average Weekday Unlinked Trips 46,461 Average Saturday Unlinked Trips 34,860 Average Sunday Unlinked Trips

Database Information NTDID: 20206 Reporter Type: Full Reporter

eporter

Sources of Operating Funds Expended Fare Revenues \$47,213,544 36.9% \$7,134,043 Local Funds 5.6% State Funds \$67.357.823 52.6% \$5,600,000 4.4% Federal Assistance Other Funds \$700,000 0.5% **Total Operating Funds Expended** \$128,005,410 100.0%

Financial Information

\$27,164,364

0.0%

100.0%



Service Area Statistics

285 Square Miles 1,339,532 Population

Service Supplied

12,269,339 Annual Vehicle Revenue Miles (VRM)
1,019,292 Annual Vehicle Revenue Hours (VRH)
353 Vehicles Operated in Maximum Service (VOMS)

448 Vehicles Operated in Maximum Service (VOMS)

Local Funds \$2,716,437 10.0% State Funds \$2,716,437 10.0% Federal Assistance \$21,731,490 80.0% Other Funds \$0 0.0%

Sources of Capital Funds Expended

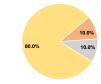
5.6%
Capital Funding Sources

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	-	255	\$24,575,675	\$1,214,521	\$1,120,260	\$149,616	\$27,060,072		
Demand Response	-	98	\$0	\$99,784	\$0	\$4,508	\$104,292		
Total	-	353	\$24,575,675	\$1,314,305	\$1,120,260	\$154,124	\$27,164,364		

Summary of Operating Expenses (OE)

cumulary or operating Expenses (CE)						
\$289,477	0.2%					
\$1,291	0.0%					
\$127,707,367	99.8%					
\$7,275	0.0%					
\$128,005,410	100.0%					
\$0						
\$0						
	\$289,477 \$1,291 \$127,707,367 \$7,275 \$128,005,410 \$0					



Operation Characteristics

-			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$111,379,387	\$45,054,332	\$27,060,072	151,337,450	27,180,291	9,577,008	791,771	0.0	314	255	18.8%	5.8
Demand Response	\$16,626,023	\$1,200,495	\$104,292	2,742,612	355,163	2,692,331	227,521	0.0	134	98	26.9%	4.8
Total	\$128.005.410	\$46.254.827	\$27,164,364	154.080.062	27.535.454	12.269.339	1.019.292	0.0	448	353	21.2%	

Performance Measures

Performance Measures	Service Efficiency							
	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Bus	\$11.63	\$140.67						
Demand Response	\$6.18	\$73.07						
Total	\$10.43	\$125.58						

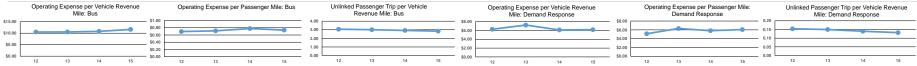
Service	Effectiveness

	Operating Expenses per Operating Expenses per Unlinked		Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$0.74	\$4.10	2.8	34.3
Demand Response	\$6.06	\$46.81	0.1	1.6
Total	\$0.83	\$4.65	2.2	27.0

Fare Revenues

Total Capital Funds Expended

Fixed Guideway



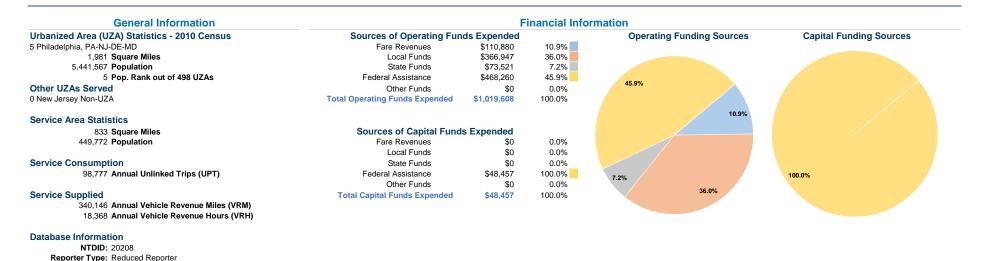
Notes:

http://www.co.burlington.nj.us/

49 Rancocas Rd. Mt. Holly, NJ 08060

County of Burlington 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



Operation Characteristics

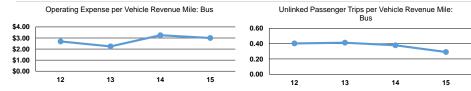
Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 \$1.019.608 \$110.880 \$48,457 98.777 340.146 Bus 16 18.368 4.3 \$110,880 340,146 **Total** 16 \$1,019,608 \$48,457 98,777 18,368

Modal Characteristics

Performance Measures

	Service Eff	ciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.00	\$55.51	Bus	\$10.32	0.3	5.4	
Total	\$3.00	\$55.51	Total	\$10.32	0.3	5.4	



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in this report for mode MB/PT.

Somerset County Transportation 2015 Annual Agency Profile

PO Box 3000 Somerville, NJ 08876

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT

3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Other UZAs Served 0 New Jersey Non-UZA

Service Area Statistics

305 Square Miles 324,194 Population

Service Consumption 1,302,090 Annual Passenger Miles (PMT) 413,924 Annual Unlinked Trips (UPT)

General Information

1,633 Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Database Information NTDID: 20209 Reporter Type: Full Reporter

Fare Revenues \$873,983 Local Funds \$6,415,137 State Funds \$232,351 Federal Assistance \$62,491 Other Funds **Total Operating Funds Expended** \$7,583,962

Sources of Operating Funds Expended



Financial Information

Service Supplied

1,553,877 Annual Vehicle Revenue Miles (VRM)

132,562 Annual Vehicle Revenue Hours (VRH)

71 Vehicles Operated in Maximum Service (VOMS) 96 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended Fare Revenues 0.0% \$693,000 100.0% Local Funds State Funds \$0 0.0% Federal Assistance \$0 0.0% 0.0% Other Funds \$0 100.0% **Total Capital Funds Expended** \$693,000



Capital Funding Sources

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	10	-	\$0	\$0	\$0	\$0	\$0		
Demand Response	61	-	\$693,000	\$0	\$0	\$0	\$693,000		
Total	71	-	\$693,000	\$0	\$0	\$0	\$693,000		



Summary of Operating	Expenses (OL)	
Salary, Wages, Benefits	\$6,718,824	88.6%
Materials and Supplies	\$726,989	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$138,149	1.8%
Total Operating Expenses	\$7,583,962	100.0%
conciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness



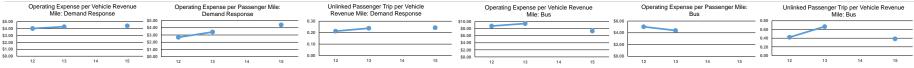
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,854,983	\$136,214	\$0	0	97,099	252,412	19,904	0.0	18	10	44.4%	7.1
Demand Response	\$5,728,979	\$737,769	\$693,000	1,302,090	316,825	1,301,465	112,658	0.0	78	61	21.8%	4.8
Total	\$7,583,962	\$873.983	\$693,000	1.302.090	413.924	1.553.877	132.562	0.0	96	71	26.0%	

Performance Measures	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$7.35	\$93.20					
Demand Response	\$4.40	\$50.85					
Total	\$4.88	\$57.21					



Fixed Guideway



County of Morris 2015 Annual Agency Profile

http://www.co.morris.nj.us/
PO Box 900
Morristown, NJ 07963

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended Fare Revenues 1 New York-Newark, NY-NJ-CT 0.0% 3,450 Square Miles Local Funds \$107,399 7.2% 18,351,295 Population State Funds \$780,140 52.4% 3.2% \$552,815 1 Pop. Rank out of 498 UZAs Federal Assistance 37.1% 37.1% Other UZAs Served Other Funds \$47,937 3.2% 0 New Jersey Non-UZA **Total Operating Funds Expended** \$1,488,291 100.0% 7.2% **Service Area Statistics Sources of Capital Funds Expended** 482 Square Miles 494,976 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 60,785 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 499,846 Annual Vehicle Revenue Miles (VRM) 35,385 Annual Vehicle Revenue Hours (VRH)

Operation Characteristics

NTDID: 20210 Reporter Type: Reduced Reporter

Database Information

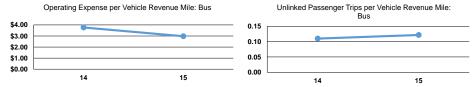
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	25	-	\$1,488,292	\$0	\$0	60,785	499,846	35,385	6.1
Total	25	_	\$1,488,292	\$0	\$0	60.785	499.846	35.385	

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.98	\$42.06	Bus	\$24.48	0.1	1.7
Total	\$2.98	\$42.06	Total	\$24.48	0.1	1.7



Notes:

http://nj.gov/counties/mercer/

640 South Broad Street Trenton, NJ 08650

County of Mercer

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



128 Trenton, NJ 106 **Square Miles** 296,668 **Population**

128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ; 0 New Jersey Non-UZA

Urbanized Area (UZA) Statistics - 2010 Census

Service Area Statistics

226 Square Miles 367,063 Population

Service Consumption

110,963 Annual Unlinked Trips (UPT)

Service Supplied

440,569 Annual Vehicle Revenue Miles (VRM) 37,490 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20211

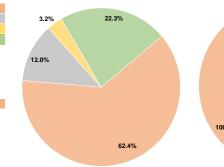
Reporter Type: Reduced Reporter

Financial Information

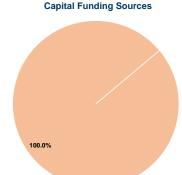




Fare Revenues 0.0% Local Funds \$17,695 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$17,695 100.0%



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

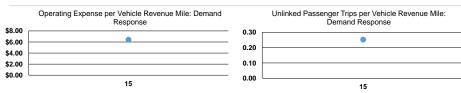
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	27	· -	\$2,824,263	\$0	\$17,695	110,963	440,569	37,490	3.7
Total	27	-	\$2,824,263	\$0	\$17,695	110,963	440,569	37,490	

Performance Measures

Service Efficiency Service Effectiveness

Heas of

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.41	\$75.33	Demand Response	\$25.45	0.3	3.0
Total	\$6.41	\$75.33	Total	\$25.45	0.3	3.0



Notes:

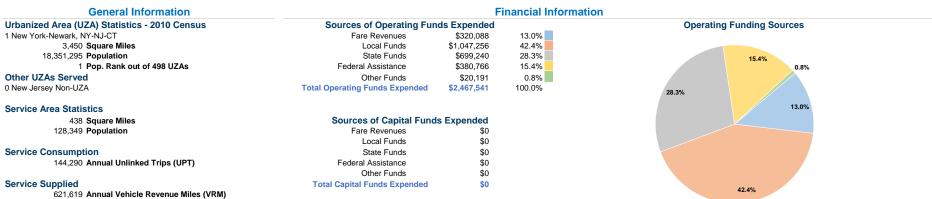
http://www.co.hunterdon.nj.us/

3 Gauntt Place

Flemington, NJ 08822

County of Hunterdon 2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



Database Information

NTDID: 20212

Reporter Type: Reduced Reporter

35,732 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

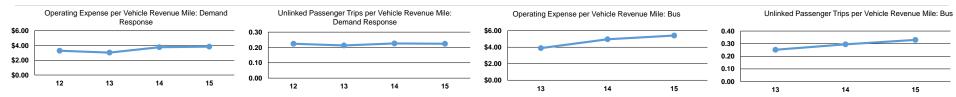
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$262,132	\$14,445	\$0	15,955	48,385	4,035	4.3
Demand Response	-	19	\$2,205,409	\$305,643	\$0	128,335	573,234	31,697	3.2
Total		21	\$2 467 541	\$320 088	\$0	144 290	621 619	35 732	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$5.42	\$64.96	Bus	\$16.43	0.3	4.0	
Demand Response	\$3.85	\$69.58	Demand Response	\$17.18	0.2	4.0	
Total	\$3.97	\$69.06	Total	\$17.10	0.2	4.0	



Notes:

http://www.mechanicville.com/DocumentCenter/Home/View/325/

36 N. Main St. Mechanicville, NY 12118

City of Mechanicville 2015 Annual Agency Profile

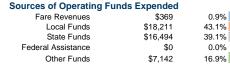
Mayor: Mr. Dennis Baker 518-664-5651

General Information Urbanized Area (UZA) Statistics - 2010 Census

67 Albany-Schenectady, NY

296 Square Miles 594,962 Population

67 Pop. Rank out of 498 UZAs



Service Area Statistics

1 Square Miles 5,196 Population

Service Consumption

5,015 Annual Unlinked Trips (UPT)

Service Supplied

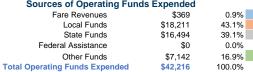
16,924 Annual Vehicle Revenue Miles (VRM) 1,290 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20213

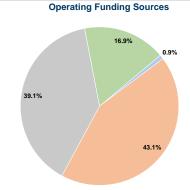
Reporter Type: Reduced Reporter





Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

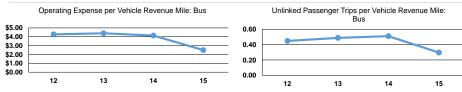
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$42,216	\$369	\$0	5,015	16,924	1,290	3.5
Total	2	-	\$42,216	\$369	\$0	5.015	16.924	1.290	

Performance Measures

Service Efficiency	5	Service Effectiveness
	Oneretine Everence	

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.49	\$32.73	Bus	\$8.42	0.3	3.9
Total	\$2.49	\$32.73	Total	\$8.42	0.3	3.9



Notes:

http://www.townofwarwick.org/

132 Kings Highway

Warwick, NY 10990

Town of Warwick Dial A Bus

2015 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton 845-986-1120

Unlinked Trips per

4.5 3.2

3.5

Vehicle Revenue Hour

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 89 Poughkeepsie-Newburgh, NY-NJ Fare Revenues \$44,050 6.0% 327 Square Miles Local Funds \$161,640 22.1% 423,566 Population State Funds \$160,390 21.9% 89 Pop. Rank out of 498 UZAs Federal Assistance \$366,231 50.0% Other UZAs Served 50.0% Other Funds \$0 0.0% 0 New York Non-UZA 100.0% **Total Operating Funds Expended** \$732,311 6.0% Service Area Statistics **Sources of Capital Funds Expended** 142 Square Miles 50,269 Population Fare Revenues 0.0% Local Funds \$0 0.0% 22.1% **Service Consumption** State Funds \$0 0.0% 34,688 Annual Unlinked Trips (UPT) Federal Assistance \$7,024 100.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$7,024 100.0% 131,240 Annual Vehicle Revenue Miles (VRM) 9,847 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20214

Reporter Type: Reduced Reporter

Modal Characteristics

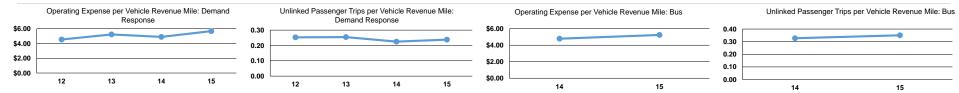
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$161,108	\$12,614	\$0	10,760	30,706	2,417	0.0
Demand Response	5	-	\$571,203	\$31,436	\$7,024	23,928	100,534	7,430	1.1
Total	6		\$732 311	\$44.050	\$7.024	34 688	131 240	9.847	

Performance Measures

	Service Effi	ciency			Service Effectiveness
				Operating Expenses	
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile
Bus	\$5.25	\$66.66	Bus	\$14.97	0.4
Demand Response	\$5.68	\$76.88	Demand Response	\$23.87	0.2
Total	\$5.58	\$74.37	Total	\$21.11	0.3



Notes:

City of Watertown, Department of Public Works 245 Washington Street, Suite 206 Watertown, NY 13601

Watertown CitiBus

2015 Annual Agency Profile

City Manager: Ms. Sharon Addison 315-785-7730

General Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended** 455 Watertown, NY Fare Revenues \$151,198 19.3% 46.5% 41 Square Miles Local Funds \$365,175 57,840 Population

State Funds \$253.342 32.3% Federal Assistance \$0 0.0% Other Funds \$14,825 **Total Operating Funds Expended**

Service Area Statistics

17 Square Miles 28,266 Population

Service Consumption

149,552 Annual Unlinked Trips (UPT)

455 Pop. Rank out of 498 UZAs

Service Supplied

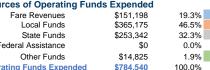
138,547 Annual Vehicle Revenue Miles (VRM) 12,975 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

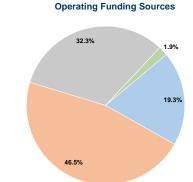
Reporter Type: Reduced Reporter

Financial Information





Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

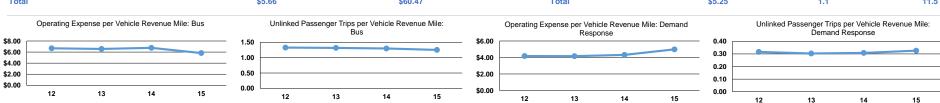
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	3	rransportation -	\$654,841	\$126,915	\$0	141,076	112,523	10,077	10.8
Demand Response	-	2	\$129,699	\$24,283	\$0	8,476	26,024	2,898	5.0
Total	3	2	\$784,540	\$151,198	\$0	149,552	138,547	12,975	

Performance Measures

	Service Effi	ciency					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.82	\$64.98	Bus	\$4.64	1.3	14.0	
Demand Response	\$4.98	\$44.75	Demand Response	\$15.30	0.3	2.9	
Total	\$5.66	\$60.47	Total	\$5.25	1.1	11.5	



Notes:

Service Effectiveness

http://www.transitorange.info/

Orange County 2015 Annual Agency Profile

Dept. of Planning 124 Main Street Goshen, NY 10924 Transit Planner: Mr. Robert Parrington 845-615-3852

Unlinked Trips per

2.4

2.4

Vehicle Revenue Hour





Service Area Statistics

47 Square Miles 91,614 Population

0 New York Non-UZA: 453 Middletown, NY

Service Consumption

25,651 Annual Unlinked Trips (UPT)

Service Supplied

125,020 Annual Vehicle Revenue Miles (VRM) 10,485 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20216

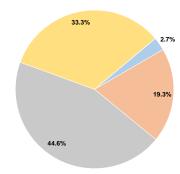
Reporter Type: Reduced Reporter



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

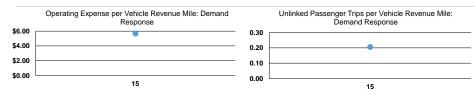
Vehicles Operated at Maximum Service

	Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹	
Demand Response	-	7	\$710,090	\$19,313	\$0	25,651	125,020	10,485	0.0	
Total		7	\$710,090	\$19.313	\$0	25 651	125 020	10 485		

Performance Measures

Service Efficiency

	Operati					
Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per		
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile		
\$5.68	\$67.72	Demand Response	\$27.68	0.2		
\$5.68	\$67.72	Total	\$27.68	0.2		



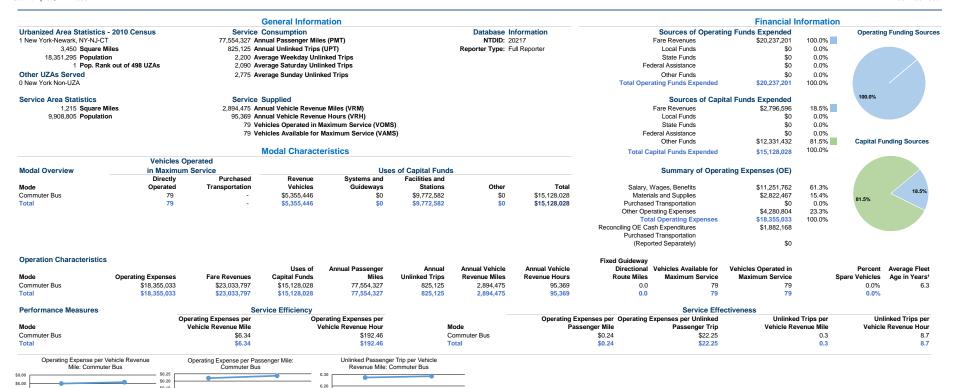
Notes:

Mode Demand Response

Total

Hampton Jitney, Inc.

395 County Road 39A 2015 Annual Agency Profile Vice President: Mr. Andrew Lynch Southampton, NY 11968 631-283-4600



0.10

\$2.00 Notes

\$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

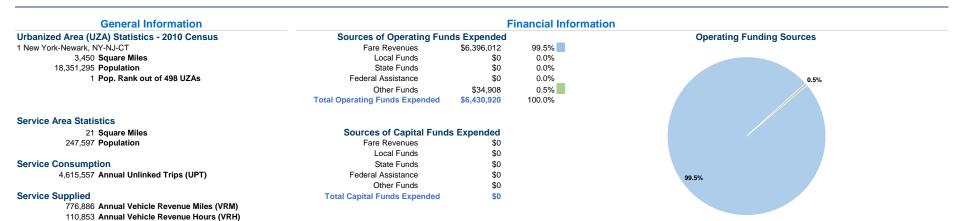
\$0.05

http://www.acbuscorp.com/ 430 Danforth Avenue Jersey City, NJ 07305

A&C Bus Corporation & Montgomery & Westside Owners Association

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074



Database Information

NTDID: 20219

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

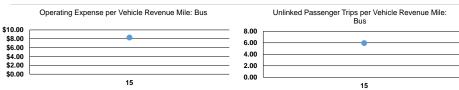
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	28	-	\$6,430,920	\$6,396,012	\$0	4,615,557	776,886	110,853	2.4
Total	28	_	\$6,430,920	\$6,396,012	\$0	4.615.557	776.886	110.853	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.28	\$58.01	Bus	\$1.39	5.9	41.6
Total	\$8.28	\$58.01	Total	\$1.39	5.9	41.6



Notes:

Broadway Bus Corporation

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

1329 Kennedy Blvd. Bayonne, NJ 07002

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population

1 Pop. Rank out of 498 UZAs

Sources of Operating Funds Expended Fare Revenues \$2,046,910 Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Service Area Statistics

11 Square Miles 63,024 Population

Service Consumption

727,189 Annual Unlinked Trips (UPT)

Service Supplied

135,541 Annual Vehicle Revenue Miles (VRM) 19,363 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20220

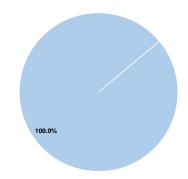
Reporter Type: Reduced Reporter





Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources

Modal Characteristics

Operation Characteristics

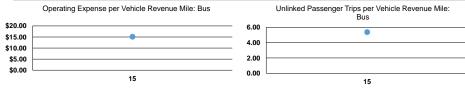
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	10	-	\$2,046,910	\$2,046,910	\$0	727,189	135,541	19,363	2.0
Total	10	-	\$2.046.910	\$2,046,910	\$0	727.189	135.541	19.363	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$15.10	\$105.71	Bus	\$2.81	5.4	37.6
Total	\$15.10	\$105.71	Total	\$2.81	5.4	37.6



Notes:

http://www.carefreebus.com

101 Industry St. East Clifton, NJ 07012

Carefree Bus Services

2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

General Information Financial Information

Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended** \$206,423 1 New York-Newark, NY-NJ-CT Fare Revenues 3,450 Square Miles Local Funds \$0 18,351,295 Population State Funds \$0 1 Pop. Rank out of 498 UZAs Federal Assistance \$0 Other Funds \$767,697





37 Square Miles 881,062 Population

Service Consumption

29,489 Annual Unlinked Trips (UPT)

Service Supplied

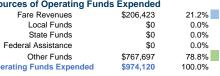
96,899 Annual Vehicle Revenue Miles (VRM) 3,643 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20221

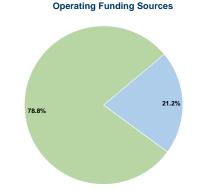
Reporter Type: Reduced Reporter







Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

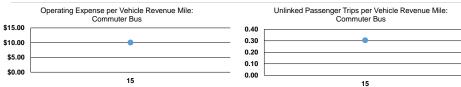
Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Commuter Bus	2	-	\$974,120	\$206,423	\$0	29,489	96,899	3,643	14.0
Total	2	_	\$974.120	\$206.423	\$0	29.489	96.899	3.643	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$10.05	\$267.40	Commuter Bus	\$33.03	0.3	8.1
Total	\$10.05	\$267.40	Total	\$33.03	0.3	8.1



Notes:

Saddle River Trail, Inc.

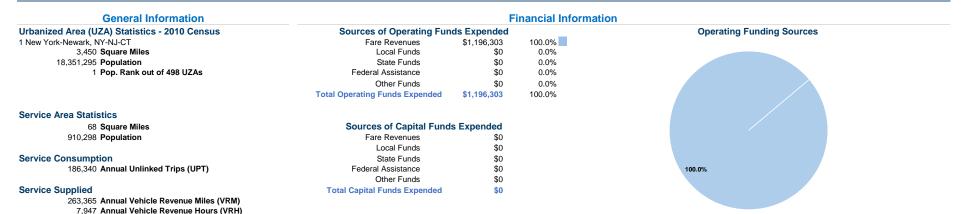
2015 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni 973-491-8074

480 Main Ave.

Suite 8

Wallington, NJ 07057



Database Information

NTDID: 20222

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

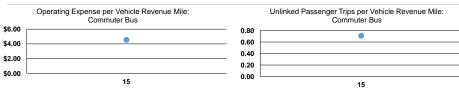
Vehic	les Op	perated	
at Max	imum	Service	е

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	7	-	\$1,196,303	\$1,196,303	\$0	186,340	263,365	7,947	12.0
Total	7		\$1.106.202	\$1.106.202	60	196 340	262 265	7 0/17	

Performance Measures

	Operating Exponens
Service Efficiency	Service Effectiveness

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$4.54	\$150.54	Commuter Bus	\$6.42	0.7	23.4
Total	\$4.54	\$150.54	Total	\$6.42	0.7	23.4



Notes:

http://www.sni.org/ 12837 Route 438 Irving, NY 14081

Seneca Nation of Indians

2015 Annual Agency Profile

President: Mr. Maurice John 716-945-1790



Federally Recognized Tribal Statistical Areas

180 Oil Springs Reservation, NY; 36 Cattaraugus Reservation, NY; 4 Allegany Reservation, NY

Service Consumption

8,806 Annual Unlinked Trips (UPT)

Service Supplied

180,415 Annual Vehicle Revenue Miles (VRM) 6,002 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

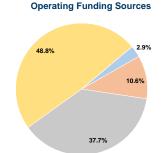
Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	2	\$376,154	\$11,529	\$0	8,806	180,415	6,002	
Total		2	\$376 154	\$11 529	\$0	8 806	180 415	6.002	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	
\$2.08	
\$2.08	





Service Effectiveness **Operating Expenses** per Unlinked Passenger Trip \$42.72

\$42.72







Notes:

Mode

Bus

Total

^{*}This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.

New York City Economic Development Corporation

2015 Annual Agency Profile

CFO: Ms. Kim Vaccari 212-312-4287

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 1 New York-Newark, NY-NJ-CT 2,967,223 Annual Passenger Miles (PMT) NTDID: 22930 Fare Revenues \$5,658,661 62.5% 1.360,389 Annual Unlinked Trips (UPT) 3.450 Square Miles Reporter Type: Full Reporter Local Funds \$2,000,000 22.1% 18,351,295 Population 3,739 Average Weekday Unlinked Trips State Funds 15.4% \$0 0.0% 1 Pop. Rank out of 498 UZAs 3,921 Average Saturday Unlinked Trips \$0 0.0% Federal Assistance 22.1% 3,905 Average Sunday Unlinked Trips Other Funds \$1,393,019 15.4% **Total Operating Funds Expended** \$9,051,680 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 6 Square Miles 92,842 Annual Vehicle Revenue Miles (VRM) Fare Revenues 154,841 Population 8,427 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 3 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 4 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$524,750 6.1% Mode Ferryboat \$0 \$0 \$0 Materials and Supplies \$32,979 0.4% \$0 \$0 \$0 \$7,976,005 Total \$0 Purchased Transportation 93.4% Other Operating Expenses \$5,858 0.1% Total Operating Expenses \$8,539,592 100.0% Reconciling OE Cash Expenditures \$512,088 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Directional Vehicles Available for Uses of **Annual Vehicle** Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles Ferryboat \$8,539,592 \$5,658,661 2.967.223 1.360.389 92.842 11.0 25.0% 14.7 \$0 8.427 \$8,539,592 \$5,658,661 2.967.223 1.360.389 92.842 11.0 25.0% Total 8.427 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Ferryboat \$91.98 \$1,013.36 Ferryboat \$2.88 \$6.28 14.7 161.4 Total \$91.98 \$1,013.36 Total \$2.88 \$6.28 14.7 161.4 Operating Expense per Vehicle Revenue Mile: Ferryboat Operating Expense per Passenger Mile: Ferryboat Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

\$20.00 \$0.00 **Notes:**

\$100.00

\$60.00

\$40.00

110 William Street

New York, NY 10038

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$3.00

\$2.00

15.00

10.00

5.00

WARREN COUNTY 2015 Annual Agency Profile

1 Shotwell Drive Belvidere, NJ 07823

General Information

139,162 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

602,944 Annual Vehicle Revenue Miles (VRM) 35,220 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,419,245 Total Operating Expenses

Database Information

NTDID: 2R01-20928

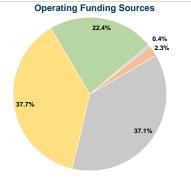
Reporter Type: Rural General Public Transit

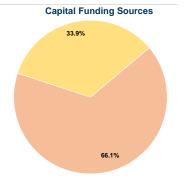
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$91,182 66.1% State Funds \$0 0.0% Federal Assistance \$46,670 33.9% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$137,852





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$368,920	\$0	\$0	65,342	268,769	8,475
Demand Response	19	-	\$1,050,325	\$5,982	\$137,852	73,820	334,175	26,745
Total	26	-	\$1,419,245	\$5,982	\$137,852	139,162	602,944	35,220

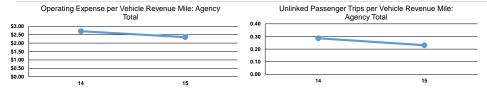
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.37	\$43.53
Demand Response	\$3.14	\$39.27
Total	\$2.35	\$40.30



Service Effectiveness



MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2015 Annual Agency Profile

250 Center St. Freehold, NJ 07728

General Information

Service Consumption

135,616 Annual Unlinked Trips (UPT)

Service Supplied

575,184 Annual Vehicle Revenue Miles (VRM) 64,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,739,822 Total Operating Expenses

Database Information

NTDID: 2R01-20933

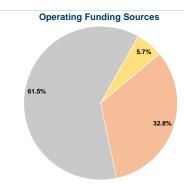
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	29	-	\$1,739,822	\$0
Total	29	_	\$1 739 822	\$0

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	135,616	575,184	64,767
\$0	135,616	575,184	64,767

Service Effectiveness

Performance Measures

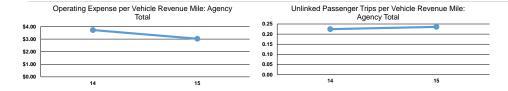
Mode Demand Response

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.02	\$26.86
\$3.02	\$26.86

Service Efficiency

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$12.83	0.2	2.1
Total	\$12.83	0.2	2.1



http://www.salemco.org

98 Market Street Salem, NJ 08079

SALEM COUNTY 2015 Annual Agency Profile



12,995 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

186,549 Annual Vehicle Revenue Miles (VRM) 6,872 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,114 Total Operating Expenses

Database Information

NTDID: 2R01-20944

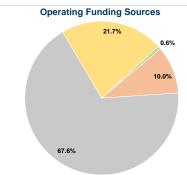
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
9	<u>-</u>	\$427,114	\$0
9	_	\$427,114	\$0

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	12,995	186,549	6,872
\$0	12,995	186,549	6,872

Convince Effectiveness

Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$62.15
Total	\$2.29	\$62.15

	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$32.87	0.1	1.9		
Total	\$32.87	0.1	1.9		



http://www.sussex.nj.us/ 201 Wheatsworth Road

Hamburg, NJ 07419

SUSSEX COUNTY TRANSIT

2015 Annual Agency Profile

General Information

113,550 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

556,104 Annual Vehicle Revenue Miles (VRM) 33,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,003,313 Total Operating Expenses

Database Information

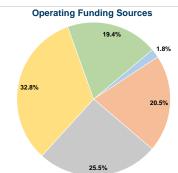
NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$902,594	\$37,005	\$0	61,581	192,683	10,426
Demand Response	17	-	\$1,100,719	\$0	\$0	51,969	363,421	22,908
Total	23	-	\$2,003,313	\$37,005	\$0	113,550	556,104	33,334

Performance Measures

Mode

Demand Response

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.68	\$86.57
\$3.03	\$48.05
\$3.60	\$60.10

Service Effectiveness	
-----------------------	--

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.66	0.3	5.9
Demand Response	\$21.18	0.1	2.3
Total	\$17.64	0.2	3.4



http://www.westmilford.org

1480 Union Valley Road West Milford, NJ 07480

TOWNSHIP OF WEST MILFORD

2015 Annual Agency Profile

General Information

10,502 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

34,192 Annual Vehicle Revenue Miles (VRM) 3,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,882 Total Operating Expenses

Database Information

NTDID: 2R01-20961

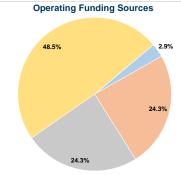
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Canital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

•	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
	1	· -	\$160,882	\$4,683
	1		\$160.882	\$4.683

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	10,502	34,192	3,406
\$0	10,502	34,192	3,406

Service Effectiveness

Unlinked Trips per

3.1

3.1

Vehicle Revenue Hour

Performance Measures

Mode Bus Total

Mode

Bus

Total

Service Efficiency		
Operating Expenses per	Operating Expens	

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
\$4.71	\$47.23	Bus	\$15.32	0.3
\$4.71	\$47.23	Total	\$15.32	0.3



Lewis County 2015 Annual Agency Profile

7660 State Street Lowville, NY 13367

General Information

Service Consumption 57,810 Annual Unlinked Trips (UPT)

Service Supplied

276,401 Annual Vehicle Revenue Miles (VRM) 13,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,042,477 Total Operating Expenses

Database Information

NTDID: 2R02-20925

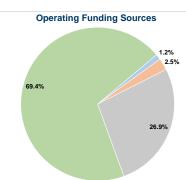
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

_
0
0
0
0
0
0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	at Waxiiiiu	III OCI VICE						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	8	\$938,229	\$10,998	\$0	56,097	268,572	13,559
Demand Response	-	3	\$104,248	\$1,222	\$0	1,713	7,829	391
Total		44	¢4 042 477	¢42.220	¢n	E7 040	276 404	12.050

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.49	\$69.20
Demand Response	\$13.32	\$266.62
Total	\$3.77	\$74.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.73	0.2	4.1
Demand Response	\$60.86	0.2	4.4
Total	\$18.03	0.2	4.1



http://www.schohariecountypublictransit.com/

114 Rock Rd Cobleskill, NY 12043

Schoharie County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

104,677 Annual Unlinked Trips (UPT)

Service Supplied

385,520 Annual Vehicle Revenue Miles (VRM) 18,121 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,109,624 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 20.4% 22.9% 15.3%

37.9%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Mode Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$369,875 Bus \$56,718 \$0 68,322 174,086 9,161 \$369,874 \$56,717 \$0 24,326 124,448 4,088 Commuter Bus Demand Response 3 \$369,875 \$56,718 \$0 12,029 86,986 4,872 \$0 11 \$1,109,624 \$170,153 104,677 385,520 18,121 **Total**

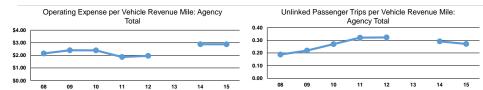
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.12	\$40.37
Commuter Bus	\$2.97	\$90.48
Demand Response	\$4.25	\$75.92
Total	\$2.88	\$61.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	0.4	7.5
Commuter Bus	\$15.20	0.2	6.0
Demand Response	\$30.75	0.1	2.5
Total	\$10.60	0.3	5.8



2693 Main St Lake Placid, NY 12946

Village of Lake Placid 2015 Annual Agency Profile

General Information

Service Consumption

65,490 Annual Unlinked Trips (UPT)

Service Supplied

68,947 Annual Vehicle Revenue Miles (VRM) 2,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,480 Total Operating Expenses

Database Information

NTDID: 2R02-20927

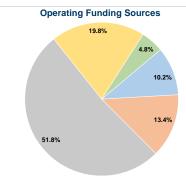
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Cources of Capital Lands Experied	Ju
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
4	· -	\$192,480	\$19,647
4		\$192,480	\$19 647

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	65,490	68,947	2,400	
\$0	65,490	68,947	2,400	

Service Effectiveness

Unlinked Trips per

27.3

27.3

Vehicle Revenue Hour

Performance Measures

Mode Bus Total

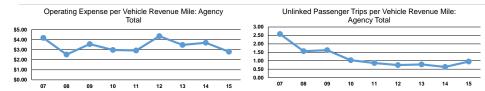
Mode

Bus

Total

Service Efficience	су
Operating Expenses per	Operating Expenses

Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
\$80.20	Bus	\$2.94	0.9
\$80.20	Total	\$2.94	0.9



Vehicle Revenue Mile

\$2.79

\$2.79

http://greenegovernment.com/

411 Main Street Catskill, NY 12414

Greene County 2015 Annual Agency Profile

General Information

5,098 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

35,168 Annual Vehicle Revenue Miles (VRM) 1,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,395 Total Operating Expenses

Database Information

NTDID: 2R02-20931

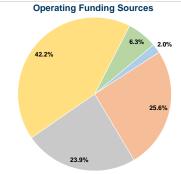
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Bus	-	2	\$110,395	\$2,157
Total	-	2	\$110,395	\$2,157

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	5,098	35,168	1,464
\$0	5,098	35,168	1,464

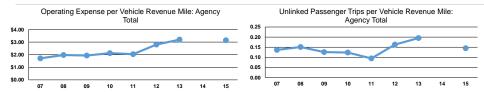
Service Effectiveness

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$3.14	\$75.41	
Total	\$3.14	\$75.41	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.65	0.1	3.5
Total	\$21.65	0.1	3.5



Elizabethtown, NY 12932

7533 Court Street

Essex County Department of Community Development

2015 Annual Agency Profile

General Information

100,292 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

306,710 Annual Vehicle Revenue Miles (VRM) 7,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,900 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 29.6% 1.5% 5.1% 14.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 15 \$776,900 \$39,478 15 \$776,900 \$39,478

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	100,292	306,710	7,700
\$0	100,292	306,710	7,700

Service Effectiveness

Performance Measures

Mode

Bus

Total

Mode

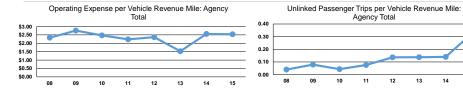
Bus

Total

Service	Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.53	\$100.90
\$2.53	\$100.90

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.75	0.3	13.0
Total	\$7.75	0.3	13.0



http://www.rgrta.org/

Orleans Transit Service

2015 Annual Agency Profile

225 West Academy Street Albion, NY 14411

General Information

Service Consumption

41,590 Annual Unlinked Trips (UPT)

Service Supplied

174,271 Annual Vehicle Revenue Miles (VRM) 7,886 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$717,913 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

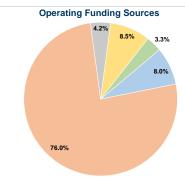
Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0

\$91.04



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$4.12

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
7	-	\$717,913	\$57,119
7	-	\$717,913	\$57,119

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	41,590	174,271	7,886
\$0	41,590	174,271	7,886

Service Effectiveness

Performance Measures

Mode Bus

Total

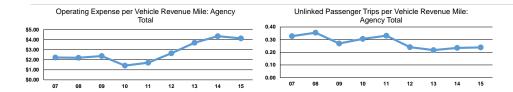
Mode

Bus

Total

ting Expenses per	Operating Expenses per
icle Revenue Mile	Vehicle Revenue Hour
\$4.12	\$91.04

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.26	0.2	5.3
Total	\$17.26	0.2	5.3



Operat

Veh

5 Court Street

Norwich, NY 13815

Chenango County

2015 Annual Agency Profile

General Information

Service Consumption

73,467 Annual Unlinked Trips (UPT)

Service Supplied

468,586 Annual Vehicle Revenue Miles (VRM) 23,389 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,300,525 Total Operating Expenses

Database Information

NTDID: 2R02-20935

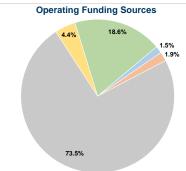
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 1.5% \$34,812 Local Funds \$44,700 1.9% State Funds \$1,690,542 73.5% Federal Assistance \$101,500 4.4% Other Funds \$428,971 18.6% **Total Operating Funds Expended** \$2,300,525 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Bus	34	-	\$2,300,525	\$34,812
Total	34	-	\$2,300,525	\$34,812

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	73,467	468,586	23,389
\$0	73,467	468,586	23,389

Service Effectiveness

Performance Measures

Mode Bus **Total**

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.91	\$98.36
\$4.91	\$98.36

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.31	0.2	3.1
Total	\$31.31	0.2	3.1



http://www.co.sullivan.ny.gov

100 North Street Monticello, NY 12701

Sullivan County Transportation

2015 Annual Agency Profile

General Information

900 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

5,806 Annual Vehicle Revenue Miles (VRM) 451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,094 Total Operating Expenses

Database Information

NTDID: 2R02-20937

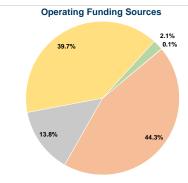
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Total Capital Funds Expen	ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	5	· -	\$42,094	\$30
Total	5		\$42.004	\$30

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	900	5,806	451	
\$0	900	5,806	451	

Service Effectiveness

Unlinked Trips per

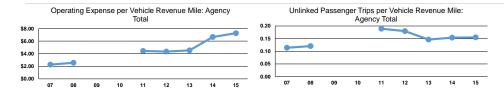
2.0

2.0

Vehicle Revenue Hour

Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile
Bus	\$7.25	\$93.33	Bus	\$46.77	0.2
Total	\$7.25	\$93.33	Total	\$46.77	0.2



http://www.rgrta.com

RTS Seneca 2015 Annual Agency Profile

1372 East Main St. Rochester, NY 14609

General Information

Service Consumption

83,323 Annual Unlinked Trips (UPT)

Service Supplied

227,194 Annual Vehicle Revenue Miles (VRM) 11,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$898,413 Total Operating Expenses

Database Information

NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Financial Information

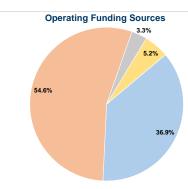


Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0

\$79.73

\$79.73



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.95

\$3.95

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
8	-	\$898,413	\$331,343	
8	_	\$898,413	\$331,343	

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	83,323	227,194	11,268	
\$0	83,323	227,194	11,268	

Service Effectiveness

Performance Measures

Mode

Bus

Total

Mode

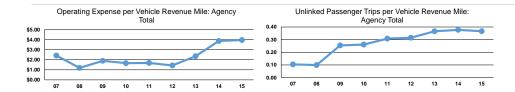
Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$10.78	0.4	7.4	
Total	\$10.78	0.4	7.4	



Clinton County 2015 Annual Agency Profile

137 Margaret St Plattsburgh, NY 12901

General Information

153,275 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

546,812 Annual Vehicle Revenue Miles (VRM) 32,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,239,301 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 13.3% 13.8% 54.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	8	-	\$929,475	\$90,798	\$0	140,456	370,505	21,800
Demand Response	8	-	\$309,826	\$30,266	\$0	12,819	176,307	10,375
Total	16	-	\$1,239,301	\$121,064	\$0	153,275	546,812	32,175

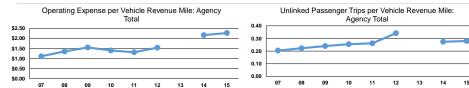
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$42.64
Demand Response	\$1.76	\$29.86
Total	\$2.27	\$38.52

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.62	0.4	6.4
Demand Response	\$24.17	0.1	1.2
Total	\$8.09	0.3	4.8

Service Effectiveness



http://www.ridemts.org

Box 606 Wampsville Norwich, NY 13163

Madison-Birnie Bus

2015 Annual Agency Profile

General Information

Service Consumption

26,411 Annual Unlinked Trips (UPT)

Service Supplied

159,488 Annual Vehicle Revenue Miles (VRM) 7,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$704,039 Total Operating Expenses

Database Information

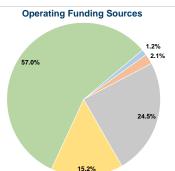
NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Operated		Purchased Transportation	Operating Expenses	Fare Revenues	
	8	· -	\$704,039	\$8,747	
	8	-	\$704,039	\$8,747	
	0		\$704,039		

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	26,411	159,488	7,515
\$0	26,411	159,488	7,515

Service Effectiveness

Performance Measures

Mode Bus Total

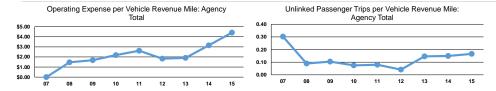
Mode Bus Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile
\$4.41
\$4.41

Operating Expenses per Vehicle Revenue Hour	
\$93.68	
\$93.68	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.66	0.2	3.5
Total	\$26.66	0.2	3.5



http://www.corningtransit.com/

1 Civic Center Plaza Hudsonville, NY 14830

First Transit - Corning

2015 Annual Agency Profile

General Information

Service Consumption

171,643 Annual Unlinked Trips (UPT)

Service Supplied

154,963 Annual Vehicle Revenue Miles (VRM) 12,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$929,942 Total Operating Expenses

Database Information

NTDID: 2R02-20941

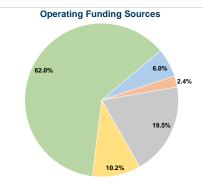
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 8 \$929,942 \$55,956 \$929,942 \$55.956

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	171,643	154,963	12,590
\$0	171,643	154,963	12,590

Service Effectiveness

Unlinked Trips per

1.1

1.1

Vehicle Revenue Mile

Unlinked Trips per

13.6

13.6

Vehicle Revenue Hour

Performance Measures

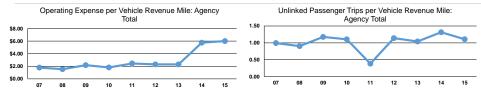
Mode

Bus

Total

Service	Efficiency	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.00	\$73.86	Bus	\$5.42
Total	\$6.00	\$73.86	Total	\$5.42



http://www.oco.org 46 East Bridge Street Oswego, NY 13126

Oswego County

2015 Annual Agency Profile

General Information

Service Consumption

175,608 Annual Unlinked Trips (UPT)

Service Supplied

1,057,582 Annual Vehicle Revenue Miles (VRM) 53,741 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,314,019 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$100,460 2.3% State Funds \$1,630,060 37.8% Federal Assistance \$60,000 1.4% Other Funds \$2,523,499 58.5% **Total Operating Funds Expended** \$4,314,019 100.0%

Sources of Capital Funds Expended

Operating Funding Sources 2.3% 37.8%

1.4%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	· -	. 16	\$2,157,010	\$0	\$0	71,728	519,237	12,883
Demand Response	-	24	\$2,157,009	\$0	\$0	103,880	538,345	40,858
Total	-	40	\$4,314,019	\$0	\$0	175,608	1,057,582	53,741

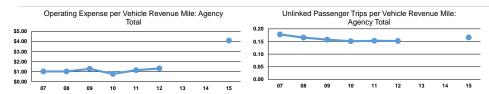
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$167.43
Demand Response	\$4.01	\$52.79
Total	\$4.08	\$80.27



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.07	0.1	5.6
Demand Response	\$20.76	0.2	2.5
Total	\$24.57	0.2	3.3



http://www.schuylercounty.us

Schuyler County 2015 Annual Agency Profile

105 9th Street Watkins Glen, NY 14891

General Information

Service Consumption

19,577 Annual Unlinked Trips (UPT)

Service Supplied

122,136 Annual Vehicle Revenue Miles (VRM) 7,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,882 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$411,882

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 26.0% 2.3% 20.9%

22.3%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$392,000 \$9,600 10 \$0 19,018 117,515 6,880 \$19,882 \$0 Demand Response \$50 559 4,621 187

\$9,650

Performance Measures

Mode

Total

Bus

Service Efficiency

11

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$56.98
Demand Response	\$4.30	\$106.32
Total	\$3.37	\$58.28

Servi	ce E	ffect	ivene	SS

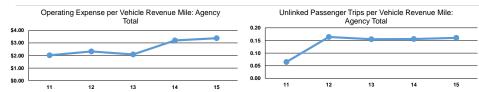
122,136

7,067

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.61	0.2	2.8
Demand Response	\$35.57	0.1	3.0
Total	\$21.04	0.2	2.8

19,577

\$0



First Transit - Steuben

2015 Annual Agency Profile

1493 Ponstein Dr. Hudsonville, NY 49426

General Information

Service Consumption

56,610 Annual Unlinked Trips (UPT)

Service Supplied

169,011 Annual Vehicle Revenue Miles (VRM) 6,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$334,800 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

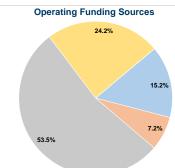


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$51.50

\$51.50



Modal Characteristics

Operation Characteristics

Vehicles Operated

\$1.98

\$1.98

at Maxim	um Service		
Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
4	<u>-</u>	\$334,800	\$50,800
4		\$334,800	\$50.800

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	56,610	169,011	6,501
\$0	56,610	169,011	6,501

Service Effectiveness

Performance Measures

Mode Bus Total

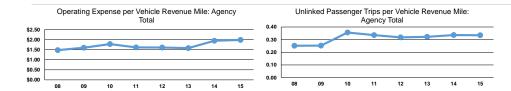
Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.91	0.3	8.7
Total	\$5.91	0.3	8.7



http://www.rgrta.org 153 Cedar Street Batavia, NY 14020

RTS Genesee

2015 Annual Agency Profile

General Information

Service Consumption

62,758 Annual Unlinked Trips (UPT)

Service Supplied

122,752 Annual Vehicle Revenue Miles (VRM) 9,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,049,959 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

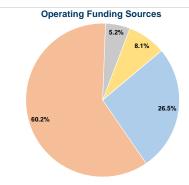
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$1.049.959



Modal Characteristics

\$278,511

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$1,049,959 10 \$278,511

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	62,758	122,752	9,996
\$0	62,758	122,752	9,996

Performance Measures

Mode

Bus

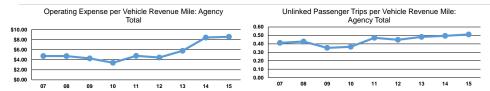
Total

_						
S	orv/	ice	Fff	ici	Δn	C

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$8.55	\$105.04	
Total	\$8.55	\$105.04	

10

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.73	0.5	6.3
Total	\$16.73	0.5	6.3



7 Court Street Belmont, NY 14813

Allegany County 2015 Annual Agency Profile

General Information

Service Consumption

71,291 Annual Unlinked Trips (UPT)

Service Supplied

454,529 Annual Vehicle Revenue Miles (VRM) 16,058 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,838 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

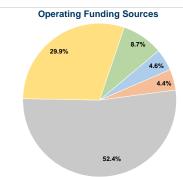
Financial Information

Sources of Operating Funds Expended Fare Revenues 4.6% \$44,335 Local Funds \$42,300 4.4% State Funds \$503,431 52.4% Federal Assistance \$287,211 29.9% Other Funds \$83,561 8.7% **Total Operating Funds Expended** \$960,838 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0

\$960.838



Modal Characteristics

\$44.335

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 16 \$960,838 \$44,335 16

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	71,291	454,529	16,058
\$0	71,291	454,529	16,058

Service Effectiveness

Performance Measures

Mode

Bus

Total

Mode

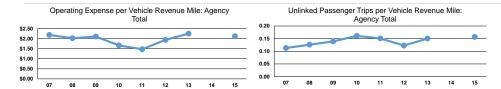
Bus

Total

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$2.11 \$59.84 \$2.11 \$59.84

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.48	0.2	4.4
Total	\$13.48	0.2	4.4



Montgomery County 2015 Annual Agency Profile

County Annex Fonda, NY 12068

General Information

39,408 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

173,886 Annual Vehicle Revenue Miles (VRM) 6,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$788,789 Total Operating Expenses

Database Information

NTDID: 2R02-20952

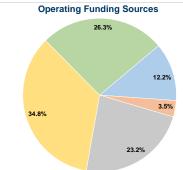
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Total Capital Funds Expen	ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$388,789	\$0	\$0	18,700	78,882	3,124
Commuter Bus	3	-	\$400,000	\$96,576	\$0	20,708	95,004	3,024
Total	5	-	\$788,789	\$96,576	\$0	39,408	173,886	6,148

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.93	\$124.45
Commuter Bus	\$4.21	\$132.28
Total	\$4.54	\$128.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.79	0.2	6.0
Commuter Bus	\$19.32	0.2	6.8
Total	\$20.02	0.2	6.4





http://www.hatrides.com/

Hornell Area Transit

132 Thatcher Street Hornell, NY 14843

2015 Annual Agency Profile

General Information

Service Consumption

96,402 Annual Unlinked Trips (UPT)

Service Supplied

355,041 Annual Vehicle Revenue Miles (VRM) 30,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$876,229 Total Operating Expenses

Database Information

NTDID: 2R02-20953

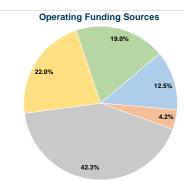
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
11	-	\$876,229	\$109,696
11	_	\$876,229	\$109.696

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	96,402	355,041	30,981
\$0	96,402	355,041	30,981

Service Effectiveness

Performance Measures

Mode Bus Total

Mode

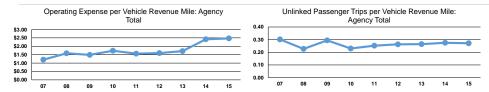
Bus

Total

Service Efficiency		
Operating Expenses per	Operating Expens	

Operating Expenses per
Vehicle Revenue Hour
\$28.28
\$28.28

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.09	0.3	3.1
Total	\$9.09	0.3	3.1



Vehicle Revenue Mile

\$2.47

\$2.47

http://www.orangecountygov.com

124 Main St Goshen, NY 10924

Town of Goshen

2015 Annual Agency Profile

General Information

Service Consumption

6,362 Annual Unlinked Trips (UPT)

Service Supplied

33,330 Annual Vehicle Revenue Miles (VRM) 2,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,007 Total Operating Expenses

Database Information

NTDID: 2R02-20954

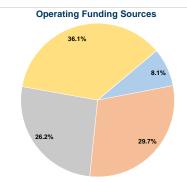
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated 3

Purchased Op-	erating	Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Transportation Exp	penses Fare Revenu	es Funds	Annual Unlinked Trips	Miles	Hours
- \$1	75,007 \$14,1	38 \$0	6,362	33,330	2,329
- \$1	75,007 \$14,1	38 \$0	6,362	33,330	2,329

Performance Measures

Mode

Bus

Total

xpenses per	Operating Expenses per	
NA!!-	Valida Barrana Harri	

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.25	\$75.14	Bus	\$27.51	0.2	2.7
Total	\$5.25	\$75.14	Total	\$27.51	0.2	2.7



508 — 2015 National Transit Profiles

http://www.niagaracounty.com

Courthouse, 175 Hawley Street Lockport, NY 14094

County of Niagara

2015 Annual Agency Profile

General Information

Service Consumption

17,695 Annual Unlinked Trips (UPT)

Service Supplied

188,812 Annual Vehicle Revenue Miles (VRM) 8,013 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,774 Total Operating Expenses

Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

Financial Information

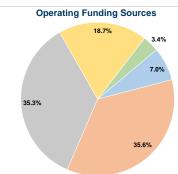


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$62.74

\$62.74



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$2.66

\$2.66

	irectly erated	Purchased Transportation	Operating Expenses	Fare Revenues
9	-	5	\$502,774	\$35,390
	-	5	\$502,774	\$35,390

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	17,695	188,812	8,013
\$0	17,695	188,812	8,013

Service Effectiveness

Performance Measures

Mode Bus Total

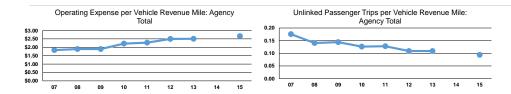
Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.41	0.1	2.2
Total	\$28.41	0.1	2.2



Cortland County 2015 Annual Agency Profile

http://www.cortland-co.org

60 Central Avenue Cortland, NY 13045

General Information

Service Consumption

179,238 Annual Unlinked Trips (UPT)

Service Supplied

396,977 Annual Vehicle Revenue Miles (VRM) 26,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,448,019 Total Operating Expenses

Database Information

NTDID: 2R02-20958

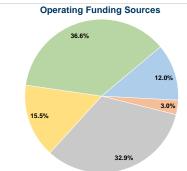
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service		
ectly	Purchased	Operatir

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	16	\$1,303,265	\$155,963	\$0	175,132	380,904	23,238
Demand Response	-	2	\$144,754	\$17,329	\$0	4,106	16,073	3,194
Total	-	18	\$1,448,019	\$173,292	\$0	179,238	396,977	26,432

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.42	\$56.08
Demand Response	\$9.01	\$45.32
Total	\$3.65	\$54.78



Service Effectiveness



510 — 2015 National Transit Profiles

http://www.chautaugua.ny.us

3 North Erie Street Mayville, NY 14757

Chautauqua County

2015 Annual Agency Profile

General Information

Service Consumption

193,680 Annual Unlinked Trips (UPT)

Service Supplied

863,781 Annual Vehicle Revenue Miles (VRM) 62,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,006,202 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues \$327,178 10.9% Local Funds \$532,591 17.7% State Funds \$924,018 30.7% Federal Assistance \$353,000 11.7% Other Funds \$869,415 28.9% **Total Operating Funds Expended** \$3,006,202 100.0%

Sources of Capital Funds Expended

Operating Funding Sources 28.9% 11.7% 10.9%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	30	\$2,254,651	\$163,589	\$0	145,282	749,575	49,073
Demand Response	-	15	\$751,551	\$163,589	\$0	48,398	114,206	13,432
Total	-	45	\$3,006,202	\$327,178	\$0	193,680	863,781	62,505

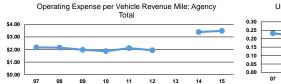
Performance Measures

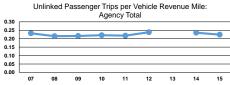
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$45.94
Demand Response	\$6.58	\$55.95
Total	\$3.48	\$48.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.52	0.2	3.0
Demand Response	\$15.53	0.4	3.6
Total	\$15.52	0.2	3.1





http://www.oneonta.ny.us

258 Main St Oneonta, NY 13820

City of Oneonta 2015 Annual Agency Profile

General Information

740,443 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

420,100 Annual Vehicle Revenue Miles (VRM) 32,568 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,598,468 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

Uses of Capital

Funds

\$0

\$0

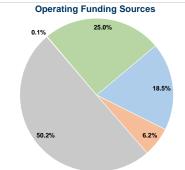
\$0

\$0



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues 9 \$1,438,622 \$265,866 \$14,770 3 \$79,923 Demand Response 5 \$79,923 \$14,771 17 \$1,598,468 \$295,407

_	_		
Per	formance	Measu	res

Mode

Commuter Bus

Bus

Total

Mode Bus

Total

Commuter Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.56	\$49.20
\$19.86	\$312.20
\$6.41	\$26.02
\$3.80	\$49.08

Service	Ef4	footis	/on	000
Sel vice		lecti'	ven	US 3

Annual Vehicle Revenue

Miles

4,025

12,472

420,100

403,603

Annual Vehicle Revenue

Hours 29,240

256

3,072

32,568

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.96	1.8	25.1
Commuter Bus	\$33.45	0.6	9.3
Demand Response	\$19.83	0.3	1.3
Total	\$2.16	1.8	22.7

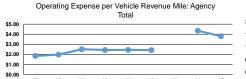
Annual Unlinked Trips

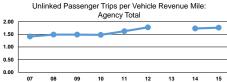
734,024

740,443

2,389

4,030





RTS Livingston 2015 Annual Agency Profile

4390 Gypsy Lane Mt. Morris, NY 14510

General Information

Service Consumption

205,064 Annual Unlinked Trips (UPT)

Service Supplied

451,889 Annual Vehicle Revenue Miles (VRM) 23,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,683,926 Total Operating Expenses

Database Information

NTDID: 2R02-20962

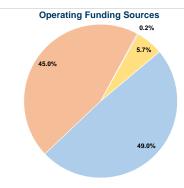
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
19	<u>-</u>	\$1,683,926	\$825,849
19	-	\$1,683,926	\$825,849
			* ,

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	205,064	451,889	23,642	
\$0	205.064	451.889	23.642	

Service Effectiveness

Performance Measures

Mode Bus Total

Mode

Bus

Total

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.73	\$71.23
\$3.73	\$71.23

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.21	0.5	8.7
Total	\$8.21	0.5	8.7



http://www.fultoncounty.ny.gov

County Office Bldg., Main Street Johnstown, NY 12095

Fulton County 2015 Annual Agency Profile

General Information

Service Consumption

12,443 Annual Unlinked Trips (UPT)

Service Supplied

54,570 Annual Vehicle Revenue Miles (VRM) 2,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$224,209 Total Operating Expenses

Database Information

NTDID: 2R02-20964

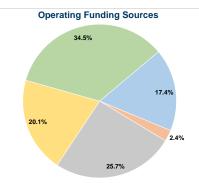
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
-	1	\$224,209	\$38,925
-	1	\$224,209	\$38,925

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	12,443	54,570	2,868
\$0	12,443	54,570	2,868

Service Effectiveness

Performance Measures

Mode Bus Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.11	\$78.18
Total	\$4.11	\$78.18

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.02	0.2	4.3
Total	\$18.02	0.2	4.3



http://www.co.ontario.ny.us

RTS Ontario

2015 Annual Agency Profile

2930 County Road 48 Hudsonville, NY 14424

General Information

206,445 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

1,075,812 Annual Vehicle Revenue Miles (VRM) 55,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,485,771 Total Operating Expenses

Database Information

NTDID: 2R02-20967

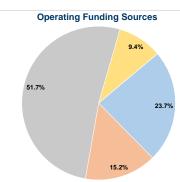
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating
 Fare Revenues

 Operated
 Transportation
 Expenses
 Fare Revenues

 33
 \$2,485,771
 \$589,798

 33
 \$2,485,771
 \$589,798

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	206,445	1,075,812	55,548
\$0	206,445	1,075,812	55,548

Service Effectiveness

Performance Measures

Mode

Bus

Total

Mode

Bus

Total

Service	Efficienc	y

Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$44.75	Bus	\$12.04	0.2	3.7
\$44.75	Total	\$12.04	0.2	3.7



Operating Expenses per

Vehicle Revenue Mile

\$2.31 **\$2.31**

http://www.rensco.com 1600 Seventh Street

Troy, NY 12180

Rensselaer County Planning Department

2015 Annual Agency Profile

General Information

5,946 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

51,765 Annual Vehicle Revenue Miles (VRM) 2,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,212 Total Operating Expenses

Database Information

NTDID: 2R02-20968

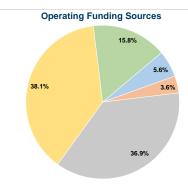
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
-	1	\$131,212	\$7,346
-	1	\$131,212	\$7,346

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	5,946	51,765	2,146
\$0	5,946	51,765	2,146

Performance Measures

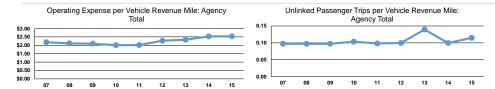
Mode Commuter Bus

Mode Commuter Bus **Total**

Service Efficiency

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
3	\$2.53	\$61.14
	\$2.53	\$61.14

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$22.07	0.1	2.8	
Total	\$22.07	0.1	2.8	



345 East Main Street Amsterdam, NY 12010

Amsterdam Transportation Department

2015 Annual Agency Profile

General Information

Service Consumption

43,297 Annual Unlinked Trips (UPT)

Service Supplied

136,362 Annual Vehicle Revenue Miles (VRM) 6,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$692,035 Total Operating Expenses

Database Information

NTDID: 2R02-20970

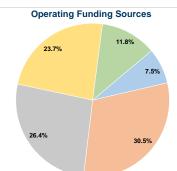
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$553,628	\$41,440	\$0	36,768	101,497	5,661
Commuter Bus	1	-	\$138,407	\$10,360	\$0	6,529	34,865	1,039
Total	7	-	\$692,035	\$51,800	\$0	43,297	136,362	6,700

Performance Measures

Mode Bus Commuter Bus

Service Efficiency

Agency Total

Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile
\$97.80	\$5.45
\$133.21	\$3.97
¢402.20	¢5.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.06	0.4	6.5
Commuter Bus	\$21.20	0.2	6.3
Total	\$15.98	0.3	6.5



http://www.townofmontgomery.com

110 Bracken Road Montgomery, NY 12549

Town of Montgomery 2015 Annual Agency Profile

General Information

21,164 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

82,797 Annual Vehicle Revenue Miles (VRM) 5,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$340,657 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

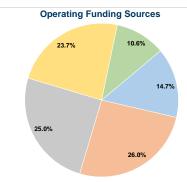
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$340.657



Modal Characteristics

\$50.204

Operation Characteristics

Vehicles Operated at Maximum Service

\$4.11 **\$4.11**

	Operating	Purchased	Directly
Fare Revenues	Expenses	Transportation	Operated
\$50,204	\$340,657	· -	3

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	21,164	82,797	5,399
\$0	21,164	82,797	5,399

Service Effectiveness

Performance Measures

Mode Bus Total

Mode

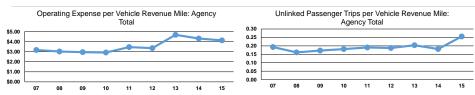
Bus

Total

Operating Expenses per	Operating Expenses pe
Vehicle Revenue Mile	Vehicle Revenue Hou

Service Efficiency

Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$63.10	Bus	\$16.10	0.3	3.9
\$63.10	Total	\$16.10	0.3	3.9



23 Woodruff Street Hudsonville, NY 14727

First Transit-Olean

2015 Annual Agency Profile

General Information

Service Consumption

75,275 Annual Unlinked Trips (UPT)

Service Supplied

132,622 Annual Vehicle Revenue Miles (VRM) 7,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,833 Total Operating Expenses

Database Information

NTDID: 2R02-20975

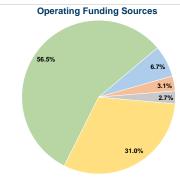
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service			
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
4	· -	\$478,833	\$31,966
4	_	\$478.833	\$31,966

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	75,275	132,622	7,578
\$0	75,275	132,622	7,578

Convince Effectiveness

Performance Measures

Mode

Bus

Total

Service	Efficiency	

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode
Bus	\$3.61	\$63.19	Bus
Total	\$3.61	\$63.19	Total

Mode		Service Effectiveness	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.36	0.6	9.9
Total	\$6.36	0.6	9.9



Wyoming Transit Service

2015 Annual Agency Profile

General Information

65,182 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

269,971 Annual Vehicle Revenue Miles (VRM) 13,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,234,973 Total Operating Expenses

Database Information

NTDID: 2R02-20980

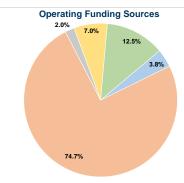
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Cources of Capital Lands Experie	Cu
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maxim	um Service		
Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
15	· .	\$1 234 973	\$47 322

Purchased	Operating	
Transportation	Expenses	Fare Revenues
-	\$1,234,973	\$47,322
-	\$1,234,973	\$47,322
	Transportation -	Transportation Expenses \$1,234,973

Service Efficiency

	Annual Vehicle Revenue	Annual Vehicle Revenue
ual Unlinked Trips	Miles	Hours
65,182	269,971	13,835
65,182	269,971	13,835
	, -	nual Unlinked Trips Miles 65,182 269,971

Service Effectiveness

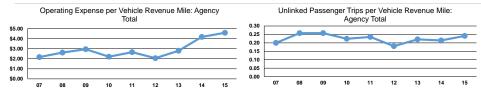
Performance Measures

Mode Bus Total

ing Expenses per	Operating Expenses per

Expenses per
Revenue Hour
\$89.26
\$89.26

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.95	0.2	4.7
Total	\$18.95	0.2	4.7
Total	\$18.95	0.2	



520 — 2015 National Transit Profiles

http://www.ridegts.com

3 Frontage Rd Gloversville, NY 12078

Gloversville City Hall

2015 Annual Agency Profile

General Information

Service Consumption

67,862 Annual Unlinked Trips (UPT)

Service Supplied

166,983 Annual Vehicle Revenue Miles (VRM) 11,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$797,365 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues \$63,220 7.9% Local Funds \$18,952 2.4% State Funds \$205,011 25.7% Federal Assistance \$262,400 32.9% Other Funds \$247,782 31.1% **Total Operating Funds Expended** \$797,365 100.0%

Sources of Capital Funds Expended

7.9% 2.4% 32.9%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$398,683	\$55,270	\$0	59,269	144,674	8,512
Demand Response	2	-	\$398,682	\$7,950	\$0	8,593	22,309	2,600
Total	4	-	\$797,365	\$63,220	\$0	67,862	166,983	11,112

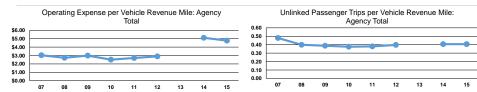
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$46.84
Demand Response	\$17.87	\$153.34
Total	\$4.78	\$71.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.73	0.4	7.0
Demand Response	\$46.40	0.4	3.3
Total	\$11.75	0.4	6.1



Wayne Area Transportation Service

2015 Annual Agency Profile

General Information

Service Consumption 236,048 Annual Unlinked Trips (UPT)

Service Supplied

828,009 Annual Vehicle Revenue Miles (VRM) 40,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,353,132 Total Operating Expenses

Database Information

NTDID: 2R02-20983

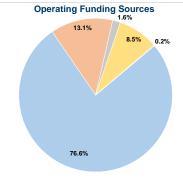
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

	\$0
	\$0
	\$0
	\$0
	\$0
ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
32	-	\$2,353,132	\$1,801,350
32		\$2,353,132	\$1,801,350

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	236,048	828,009	40,098
\$0	236,048	828,009	40,098

Service Effectiveness

Performance Measures

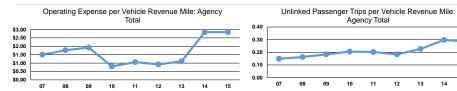
Mode Bus Total

Mode Bus **Total**

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.84	\$58.68
\$2.84	\$58.68

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.97	0.3	5.9
Total	\$9.97	0.3	5.9



Birnie Bus - Otsego

928 County Highway 27 Richfield Springs, NY 13439

2015 Annual Agency Profile

General Information

Service Consumption

65,269 Annual Unlinked Trips (UPT)

Service Supplied

389,202 Annual Vehicle Revenue Miles (VRM) 10,318 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$485,639 Total Operating Expenses

Database Information

NTDID: 2R02-20984

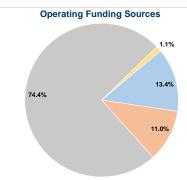
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Service Effectiveness

Unlinked Trips per

6.3

6.3

Vehicle Revenue Hour

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

rectly	Purchased	Operating	Fare Revenues
erated	Transportation	Expenses	
12	-	\$485,639	\$65,269

Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
12	-	\$485,639	\$65,269	\$0	65,269	389,202	10,318
12	-	\$485,639	\$65,269	\$0	65,269	389,202	10,318

Performance Measures

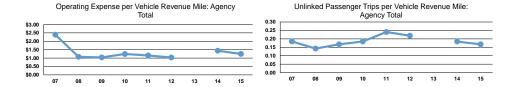
Mode Bus Total

Mode

Bus

Total

Operating Expenses per	Operating Expenses per		Operating Expenses per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip	Vehicle Revenue Mile
\$1.25	\$47.07	Bus	\$7.44	0.2
\$1.25	\$47.07	Total	\$7.44	0.2



http://www.alleganyarc.org

240 O'Connor Street Wellsville, NY 14895

ARC (Allegany) 2015 Annual Agency Profile

General Information

Service Consumption

7,835 Annual Unlinked Trips (UPT)

Service Supplied

40,028 Annual Vehicle Revenue Miles (VRM) 1,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$91,114 Total Operating Expenses

Database Information

NTDID: 2R02-20985

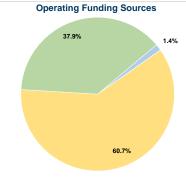
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
11	-	\$91,114	\$1,258	\$0	7,835	40,028	1,700
11	-	\$91,114	\$1,258	\$0	7,835	40,028	1,700

Total

Performance Measures

Mode

Bus

Total

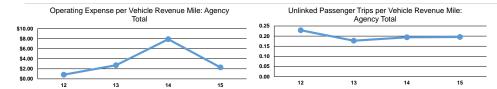
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.28	\$53.60
Total	\$2.28	\$53.60

		Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Bus	\$11.63	0.2	4.6		

0.2

\$11.63

4.6



524 — 2015 National Transit Profiles

http://www.orangecountygov.com

1 Franklin Street Port Jervis, NY 12771

City of Port Jervis

2015 Annual Agency Profile

General Information

Service Consumption

8,408 Annual Unlinked Trips (UPT)

Service Supplied

24,616 Annual Vehicle Revenue Miles (VRM) 2,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,842 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

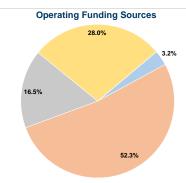
Total



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$71.82



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$7.79

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
3	- · · · · · · · · · · · · · · · · · · ·	\$191,842	\$6,129
3	_	\$191.842	\$6.129

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	8,408	24,616	2,671
\$0	8,408	24,616	2,671

\$22.82

Service Effectiveness

Unlinked Trips per

0.3

0.3

Vehicle Revenue Mile

Unlinked Trips per

3.1

3.1

Vehicle Revenue Hour

Performance Measures

Mode Bus Total

Mode

Bus

Total

Operating Expenses per	Operating Expenses per		Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Unlinked Passenger Trip
\$7.79	\$71.82	Bus	\$22.82



http://www.ocgov.net 800 Park Avenue Utica, NY 13501

Oneida County 2015 Annual Agency Profile

General Information

Contrat information

Service Consumption 40,425 Annual Unlinked Trips (UPT)

Service Supplied

310,814 Annual Vehicle Revenue Miles (VRM) 19,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$906,018 Total Operating Expenses

Database Information

NTDID: 2R02-20990

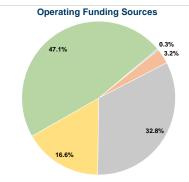
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Courses of Capital Lands Experies	-
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 5
 \$906,018
 \$2,710

 5
 \$906,018
 \$2,710

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	40,425	310,814	19,396	
\$0	40,425	310,814	19,396	

Performance Measures

Mode

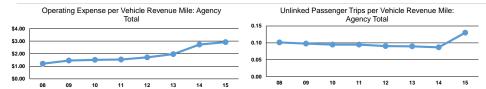
Bus

Total

ses per	Operating Expenses

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.91	\$46.71
Total	\$2.91	\$46.7 1

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.41	0.1	2.1
Total	\$22.41	0.1	2.1



48 Court Street Court House Canton, NY 13617

St Lawrence County

2015 Annual Agency Profile

General Information

Service Consumption

26,600 Annual Unlinked Trips (UPT)

Service Supplied

393,844 Annual Vehicle Revenue Miles (VRM) 17,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,343 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

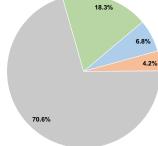


Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0

\$729,343

Operating Funding Sources 18.3%



Modal Characteristics

\$49,858

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operating Purchased Operated Expenses Fare Revenues Transportation \$729,343 \$49,858 6

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	26,600	393,844	17,245
\$0	26,600	393,844	17,245

Performance Measures

Mode

Bus

Total

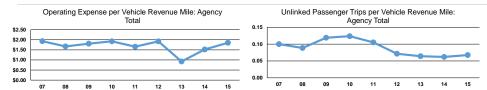
Mode Bus Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.85	\$42.29
\$1.85	\$42.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.42	0.1	1.5
Total	\$27.42	0.1	1.5



http://www.franklincony.org

14981 State Rt. 30 North Malone, NY 12953

Franklin County Public Transportation

2015 Annual Agency Profile

General Information

Service Consumption

84,226 Annual Unlinked Trips (UPT)

Service Supplied

544,527 Annual Vehicle Revenue Miles (VRM) 34,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,095,813 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

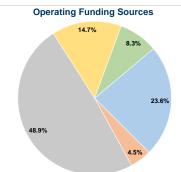


Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0

\$31.86

\$31.86



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	-	13	\$1,095,813	\$258,578
Total		13	\$1.095.813	\$258,578

\$2.01

\$2.01

Service Efficiency

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
84,226	544,527	34,398
84,226	544,527	34,398
	84,226	84,226 544,527

Service Effectiveness

Performance Measures

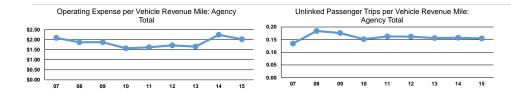
Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.01	0.2	2.4
Total	\$13.01	0.2	2.4



ARC of Steuben 2015 Annual Agency Profile

1 ARC Way Bath, NY 14810

General Information

Service Consumption 10,600 Annual Unlinked Trips (UPT)

Service Supplied

144,075 Annual Vehicle Revenue Miles (VRM) 5,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$859,000 Total Operating Expenses

Database Information

NTDID: 2R02-20994

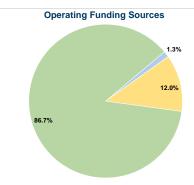
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 1.3% \$11,000 Local Funds 0.0% State Funds \$0 0.0% Federal Assistance \$103,000 12.0% Other Funds \$745,000 86.7% **Total Operating Funds Expended** \$859,000 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated Tran

Purchased Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
ransportation Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
- \$859,000	\$11,000	\$0	10,600	144,075	5,728
- \$859,000	\$11,000	\$0	10,600	144,075	5,728

Performance Measures

Mode

Bus

Total

Service Efficiency	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	\$149.97	Bus	\$81.04	0.1	1.9
Total	\$5.96	\$149.97	Total	\$81.04	0.1	1.9



http://www.arcotsego.org

35 Academy Street Otsego, NY 13820

Arc Otsego 2015 Annual Agency Profile



44,572 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

126,987 Annual Vehicle Revenue Miles (VRM) 4,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,073 Total Operating Expenses

Database Information

NTDID: 2R02-20996

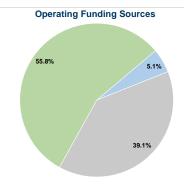
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
ed \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	-	5	\$165,073	\$8,379
Total	-	5	\$165,073	\$8,379

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	44,572	126,987	4,683	
\$0	44,572	126,987	4,683	

Service Effectiveness

Performance Measures

Service Efficiency	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.30	\$35.25	Bus	\$3.70	0.4	9.5
Total	\$1.30	\$35.25	Total	\$3.70	0.4	9.5



530 — 2015 National Transit Profiles

http://www.cooperstownny.org

22 Main Street Cooperstown, NY 13326

Village of Cooperstown Trolley

2015 Annual Agency Profile

General Information

Service Consumption

51,489 Annual Unlinked Trips (UPT)

Service Supplied

20,162 Annual Vehicle Revenue Miles (VRM) 1,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,893 Total Operating Expenses

Database Information

NTDID: 2R02-20997

Reporter Type: Rural General Public Transit

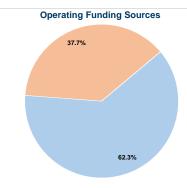
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$55.78



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	5	<u>-</u>	\$109,893	\$68,466
Total	5	_	\$109.893	\$68,466

\$5.45

Service Efficiency

Uses of Capital			Annual Vehicle Revenue	Annual Vehicle Revenue		
	Funds	Annual Unlinked Trips	Miles	Hours		
	\$0	51,489	20,162	1,970		
	\$0	51,489	20,162	1,970		

Service Effectiveness

Performance Measures

Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$5.45	\$55.78

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.13	2.6	26.1
Total	\$2.13	2.6	26.1



http://www.rideonkrt.com/
1550 4TH AVENUE
1550 4TH AVENUE
2015 Annual Agency Profile
Charleston. WY 25324

\$4.48

\$3.48

General Manager: Mr. Dennis Dawson 304-343-3840

192

0.9

1.1

0.1

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 214 Charleston, WV 13,836,993 Annual Passenger Miles (PMT) NTDID: 30001 Fare Revenues \$1,986,572 16.4% 0.1% 2.705.123 Annual Unlinked Trips (UPT) 98 Square Miles Reporter Type: Full Reporter Local Funds \$7.518.819 62.2% 20.1% 1.1% 8,952 Average Weekday Unlinked Trips 153,199 Population State Funds \$14.363 0.1% 214 Pop. Rank out of 498 UZAs 5,525 Average Saturday Unlinked Trips \$2,435,135 20.1% Federal Assistance Other UZAs Served 2,070 Average Sunday Unlinked Trips Other Funds \$130,405 1.1% 16 4% 0 West Virginia Non-UZA **Total Operating Funds Expended** \$12,085,294 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 62.2% 902 Square Miles 2,747,983 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 166,708 Annual Vehicle Revenue Hours (VRH) \$358,983 192,315 Population Local Funds 33.0% 58 Vehicles Operated in Maximum Service (VOMS) State Funds \$27.784 2.6% 67 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$701,444 64.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,088,211 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$9.160.009 76.3% Mode 45 \$219,288 \$0 \$219,288 Materials and Supplies \$2,395,872 19.9% Bus \$0 \$0 \$868,923 Demand Response 13 \$833,666 \$0 \$1,388 \$33,869 Purchased Transportation 0.0% \$0 \$1,088,211 \$455,500 58 \$1,052,954 \$0 \$1,388 \$33,869 Other Operating Expenses 3.8% Total \$12,011,381 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$73,913 Purchased Transportation 2.6% (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$10,985,781 \$1,935,009 \$219,288 13.539.419 2,681,073 2,453,464 139.885 13.5% Bus 0.0 \$1,025,600 13.3% Demand Response \$51,563 26,823 0.0 \$12,011,381 \$1,986,572 \$1,088,211 13,836,993 2,705,123 2,747,983 0.0 67 13.4% 58 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour



Demand Response

Rus

\$0.81

\$3.45

\$4.10

\$42.64

\$78.53

\$38.24

Notes

Rus

Demand Response

The Tri-State Transit Authority 2015 Annual Agency Profile

CEO: Mr. Paul Davis 304-529-6094

1120 Virginia Avenue, West Huntington, WV 25779

Service Area Statistics

Urbanized Area Statistics - 2010 Census 178 Huntington, WV-KY-OH

130 Square Miles

202,637 Population

92 Square Miles

144,339 Population

178 Pop. Rank out of 498 UZAs

General Information Service Consumption

5,221,711 Annual Passenger Miles (PMT) 940,182 Annual Unlinked Trips (UPT) 3,200 Average Weekday Unlinked Trips 2,328 Average Saturday Unlinked Trips

Database Information NTDID: 30002 Reporter Type: Full Reporter

Service Supplied

1,311,875 Annual Vehicle Revenue Miles (VRM)

77,429 Annual Vehicle Revenue Hours (VRH)

Average Sunday Unlinked Trips

37 Vehicles Operated in Maximum Service (VOMS)

51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	27	-	\$1,180,401	\$0	\$0	\$184,406	\$1,364,807		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0		
Total	37	-	\$1,180,401	\$0	\$0	\$184,406	\$1,364,807		

Financial Information Sources of Operating Funds Expended Operating Funding Sources Fare Revenues \$891,909 13.9% \$2,785,054 Local Funds 43.4% 23.0% State Funds \$27.784 0.4% Federal Assistance \$1,234,608 19.3% Other Funds \$1,473,574 23.0% **Total Operating Funds Expended** \$6,412,929 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% 43.4% \$455,067 33.3% Local Funds State Funds \$0 0.0% 66.7% Federal Assistance \$909,740 **Capital Funding Sources** 0.0% Other Funds \$0

\$1,364,807

100.0%



Total Operating Expenses \$6,412,929 Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Total Capital Funds Expended

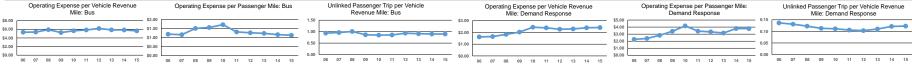
Fixed Guideway

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$5,674,836	\$762,417	\$1,364,807	5,026,565	902,565	1,005,975	58,934	0.0	34	27	20.6%	6.9
Demand Response	\$738,093	\$129,492	\$0	195,146	37,617	305,900	18,495	0.0	17	10	41.2%	6.4
Total	\$6 412 929	\$891 909	\$1 364 807	5 221 711	940 182	1 311 875	77 429	0.0	51	37	27 5%	

Service Efficiency Service Effectiveness Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating Expenses per Unlinked			Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.64	\$96.29	Bus	\$1.13	\$6.29	0.9	15.3
Demand Response	\$2.41	\$39.91	Demand Response	\$3.78	\$19.62	0.1	2.0
Total	\$4.89	\$82.82	Total	\$1.23	\$6.82	0.7	12.1



Notes

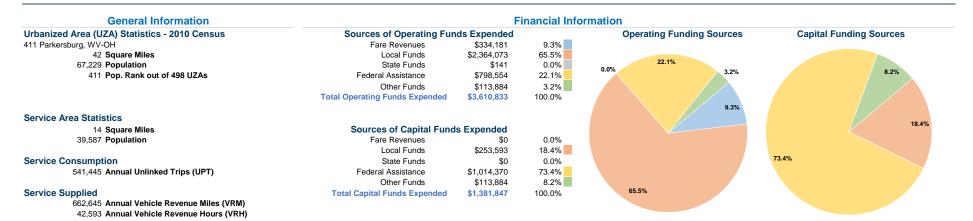
http://www.easyriderbus.com/

520 Juliana Street Parkersburg, WV 26101

Mid-Ohio Valley Transit Authority

2015 Annual Agency Profile

General Manager: Mr. Timothy Thomas 304-422-4100



Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	15	-	\$3,338,975	\$316,636	\$1,247,754	536,326	640,053	40,357	4.3
Demand Response	1	-	\$271,858	\$17,545	\$134,093	5,119	22,592	2,236	2.3
Total	16		\$3,610,833	\$334 181	\$1 381 847	541 445	662 645	42 593	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$5.22	\$82.74					
Demand Response	\$12.03	\$121.58					
Total	\$5.45	\$84.78					

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$6.23	0.8	13.3					
Demand Response	\$53.11	0.2	2.3					
Total	\$6.67	0.8	12.7					



Notes:

534 — 2015 National Transit Profiles

Greater Richmond Transit Company

2015 Annual Agency Profile

Chief Executive Officer: Mr. David Green 804-358-3871

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 45 Richmond, VA 64,398,701 Annual Passenger Miles (PMT) NTDID: 30006 Fare Revenues \$10,849,731 23.7% 9,133,126 Annual Unlinked Trips (UPT) 492 Square Miles Reporter Type: Full Reporter Local Funds \$21,333,610 46.7% 30,445 Average Weekday Unlinked Trips 1.5% 21.1% 953,556 Population State Funds \$9.652.221 21.1% 45 Pop. Rank out of 498 UZAs 14,450 Average Saturday Unlinked Trips \$3,190,096 7.0% Federal Assistance Other UZAs Served 10,938 Average Sunday Unlinked Trips Other Funds \$682,217 1.5% 34 Virginia Beach, VA; 0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 **Total Operating Funds Expended** \$45,707,875 100.0% 23.7% Charlottesville, VA; 8 Washington, DC-VA-MD **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 11,877,541 Annual Vehicle Revenue Miles (VRM) 227 Square Miles Fare Revenues 0.0% 449,572 Population 633,194 Annual Vehicle Revenue Hours (VRH) \$344,440 Local Funds 5.8% 328 Vehicles Operated in Maximum Service (VOMS) State Funds \$834,701 14.2% 396 Vehicles Available for Maximum Service (VAMS) 80.0% Federal Assistance \$4,716,554 **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$5,895,695 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$29,342,612 64.7% Mode Bus 118 \$0 \$3,363,174 \$835,195 \$1,697,326 \$5,895,695 Materials and Supplies \$6,645,601 14.6% \$6,168,359 Demand Response \$0 \$0 \$0 \$0 \$0 Purchased Transportation 13.6% Vanpool 151 Other Operating Expenses \$3,216,706 Total 118 210 \$0 \$3,363,174 \$835,195 \$1,697,326 \$5,895,695 **Total Operating Expe** \$45,373,278 100.0% Reconciling OE Cash Expenditures \$334,597

Operation Characteristics

301 East Belt Boulevard

Richmond, VA 23224

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$36,873,988	\$8,520,715	\$5,895,695	29,760,354	8,340,232	4,284,042	394,662	0.0	163	118	27.6%	7.2
Demand Response	\$6,670,304	\$833,965	\$0	3,134,783	360,597	2,717,693	146,066	0.0	82	59	28.0%	4.9
Vanpool	\$1,828,986	\$1,495,051	\$0	31,503,564	432,297	4,875,806	92,466	0.0	151	151	0.0%	3.1
Total	\$45,373,278	\$10 849 731	\$5 895 695	64 398 701	9 133 126	11 877 541	633 194	0.0	396	328	17 2%	

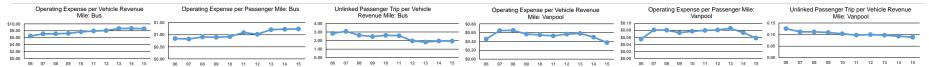
Purchased Transportation (Reported Separately)

Fixed Guideway

\$0

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per	Operating Expenses per Operating Expenses per Unlinked			Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.61	\$93.43	Bus	\$1.24	\$4.42	1.9	21.1
Demand Response	\$2.45	\$45.67	Demand Response	\$2.13	\$18.50	0.1	2.5
Vanpool	\$0.38	\$19.78	Vanpool	\$0.06	\$4.23	0.1	4.7
Total	\$3.82	\$71.66	Total	\$0.70	\$4.97	0.8	14.4



Greater Roanoke Transit Company

2015 Annual Agency Profile

General Manager: Mr. Carl Palmer 540-982-0305

1108 Campbell Avenue, S.E. Roanoke, VA 24032

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 172 Roanoke, VA 16,943,674 Annual Passenger Miles (PMT) NTDID: 30007 Fare Revenues \$2,262,382 23.7% 2,383,073 Annual Unlinked Trips (UPT) 124 Square Miles Reporter Type: Full Reporter Local Funds \$2.343.589 24.5% 2.6% 8,493 Average Weekday Unlinked Trips 210,111 Population State Funds \$1,911,201 20.0% 172 Pop. Rank out of 498 UZAs 5,314 Average Saturday Unlinked Trips \$2,799,764 29.3% Federal Assistance Other UZAs Served 77 Average Sunday Unlinked Trips Other Funds \$248,150 2.6% 271 Lynchburg, VA; 328 Blacksburg, VA; 0 Virginia Non-UZA **Total Operating Funds Expended** \$9,565,086 100.0% 23.7% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,332,490 Annual Vehicle Revenue Miles (VRM) 43 Square Miles Fare Revenues 0.0% 97,032 Population 148,531 Annual Vehicle Revenue Hours (VRH) \$147,165 Local Funds 11.5% 52 Vehicles Operated in Maximum Service (VOMS) State Funds \$85,056 6.6% 100 Vehicles Available for Maximum Service (VAMS) \$1,050,537 Federal Assistance 81.9% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** \$1,282,758 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$5,649,207 59.1% 11.5% Mode Bus 34 \$0 \$403,092 \$879,666 \$1,282,758 Materials and Supplies \$1,750,951 18.3% \$0 \$0 \$1,455,581 Commuter Bus \$0 \$0 \$0 \$0 Purchased Transportation 15.2% Demand Response 17 Other Operating Expenses \$709,347 7.4% 35 \$0 \$0 \$403,092 \$879,666 \$1,282,758 **Total Operating Expe** \$9,565,086 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation \$0 (Reported Separately)

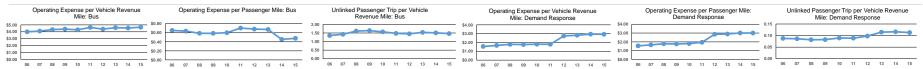
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$7,286,263	\$2,015,768	\$1,282,758	15,240,311	2,288,335	1,563,403	109,265	0.0	47	34	27.7%	7.2
Commuter Bus	\$327,335	\$53,208	\$0	1,053,615	19,646	103,735	3,476	0.0	4	1	75.0%	6.0
Demand Response	\$1,951,488	\$193,406	\$0	649,748	75,092	665,352	35,790	0.0	49	17	65.3%	4.6
Total	\$9,565,086	\$2,262,382	\$1,282,758	16,943,674	2,383,073	2,332,490	148,531	0.0	100	52	48.0%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per O	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.66	\$66.68	Bus	\$0.48	\$3.18	1.5	20.9
Commuter Bus	\$3.16	\$94.17	Commuter Bus	\$0.31	\$16.66	0.2	5.7
Demand Response	\$2.93	\$54.53	Demand Response	\$3.00	\$25.99	0.1	2.1
Total	\$4.10	\$64.40	Total	\$0.56	\$4.01	1.0	16.0



Notes:

Greater Lynchburg Transit Company

2015 Annual Agency Profile

Assistant General Manager: Mr. Dennis Dorsey 434-455-5085

\$0

\$0

1301 Kemper Street Lynchburg, VA 24505

General Information Financial Information Service Consumption Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census **Database Information** Operating Funding Sources 271 Lynchburg, VA 9,719,085 Annual Passenger Miles (PMT) NTDID: 30008 Fare Revenues \$991,017 13.4% 2,873,257 Annual Unlinked Trips (UPT) 89 Square Miles Reporter Type: Full Reporter Local Funds \$1,407,828 19.1% 10,560 Average Weekday Unlinked Trips 19.9% 116.636 Population State Funds \$1,463,711 19.9% 271 Pop. Rank out of 498 UZAs 3,299 Average Saturday Unlinked Trips \$2,039,536 27.7% Federal Assistance Average Sunday Unlinked Trips Other Funds \$1,467,960 19.9% 13.4% **Total Operating Funds Expended** \$7,370,052 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 19.1% 1,122,384 Annual Vehicle Revenue Miles (VRM) 72 Square Miles Fare Revenues 0.0% 19 9% 80,846 Population 102,626 Annual Vehicle Revenue Hours (VRH) \$89,961 Local Funds 7.8% 37 Vehicles Operated in Maximum Service (VOMS) State Funds \$235,203 20.4% 50 Vehicles Available for Maximum Service (VAMS) \$826,214 Federal Assistance 71.8% **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** \$1,151,378 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$5,744,240 77.9% Mode 28 \$0 \$1,133,006 \$18,378 \$1,151,384 Materials and Supplies \$1,143,284 15.5% Bus \$0 \$0 Demand Response 9 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$0 37 \$1,133,006 \$18,378 \$1,151,384 Other Operating Expenses \$482,528 Total \$0 \$0 6.5% Total Operating Expenses \$7,370,052 100.0%

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,576,559	\$922,862	\$1,151,384	9,560,463	2,850,332	975,551	86,910	0.0	39	28	28.2%	6.4
Demand Response	\$793,493	\$68,155	\$0	158,622	22,925	146,833	15,716	0.0	11	9	18.2%	3.7
Total	\$7 370 052	\$991.017	\$1 151 384	9 719 085	2 873 257	1 122 384	102 626	0.0	50	37	26.0%	

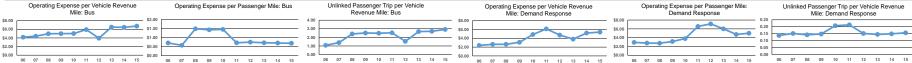
Reconciling OE Cash Expenditures

Fixed Guideway

Purchased Transportation (Reported Separately)

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Oper	rating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.74	\$75.67	Bus	\$0.69	\$2.31	2.9	32.8
Demand Response	\$5.40	\$50.49	Demand Response	\$5.00	\$34.61	0.2	1.5
Total	\$6.57	\$71.81	Total	\$0.76	\$2.57	2.6	28.0



http://www.petersburgva.gov/

100 W Washington Street Petersburg, VA 23803

Petersburg Area Transit

2015 Annual Agency Profile

General Manager: Ms. Dironna Belton 804-733-2460

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 45 Richmond, VA Fare Revenues \$480,975 15.2% 492 Square Miles Local Funds \$391,323 12.4% 953,556 Population State Funds \$539,004 17.1% 45 Pop. Rank out of 498 UZAs Federal Assistance \$1,713,333 54.2% 1.1% Other Funds \$36,028 1.1% 54.2% **Total Operating Funds Expended** \$3,160,663 100.0% Service Area Statistics 15.2% **Sources of Capital Funds Expended** 7 Square Miles 72,422 Population Fare Revenues 0.0% Local Funds \$53.533 5.7% 85.8% **Service Consumption** State Funds \$79.526 8.5% 405,520 Annual Unlinked Trips (UPT) Federal Assistance \$802,813 85.8% 12.4% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$935,872 100.0% 530,009 Annual Vehicle Revenue Miles (VRM) 17.1%

Database Information

NTDID: 30009

Reporter Type: Reduced Reporter

50,520 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	12	-	\$2,985,320	\$469,684	\$935,873	399,117	487,494	42,912	6.7
Demand Response	4	-	\$175,343	\$11,291	\$0	6,403	42,515	7,608	5.4
Total	16	_	\$3,160,663	\$480.975	\$935.873	405.520	530,009	50.520	

Performance Measures

	Service Effi	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$6.12	\$69.57						
Demand Response	\$4.12	\$23.05						
Total	\$5.96	\$62.56						

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$7.48	0.8	9.3					
Demand Response	\$27.38	0.2	0.8					
Total	\$7.79	0.8	8.0					

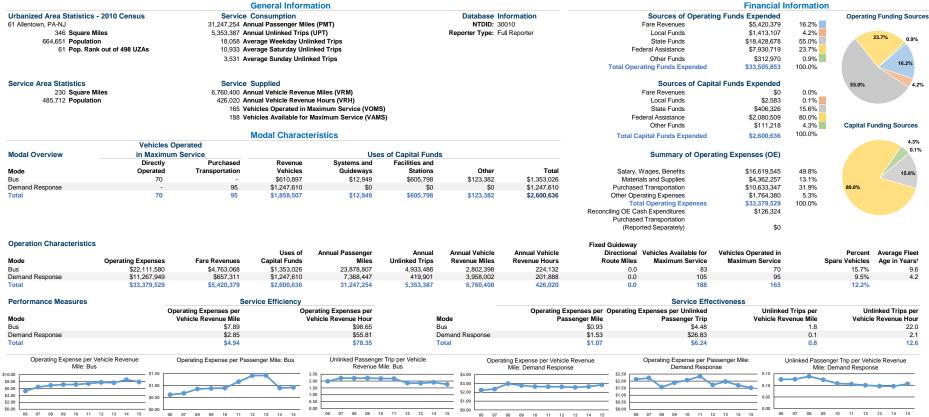


Notes:

Lehigh and Northampton Transportation Authority
2015 Annual Agency Profile

http://www.lantabus.com/ 1060 Lehigh Street Allentown, PA 18103

Executive Director: Mr. Owen O'Neil 610-435-4052



Notes:

Altoona Metro Transit 2015 Annual Agency Profile

2015 National Transit Profiles — 539

General Manager: Mr. Eric Wolf 814-944-4074



Notes:

Cambria County Transit Authority

2015 Annual Agency Profile

Executive Director: Ms. Rose Lucey-Noll 814-535-5526

General Information Financial Information Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Operating Funding Sources 400 Johnstown, PA 5,134,704 Annual Passenger Miles (PMT) NTDID: 30012 Fare Revenues \$1,622,169 1,248,791 Annual Unlinked Trips (UPT) 39 Square Miles Reporter Type: Full Reporter Local Funds \$672.507 7.1% 1.2% 69,014 Population 4,345 Average Weekday Unlinked Trips State Funds \$7.085.640 74.6% 400 Pop. Rank out of 498 UZAs 2,413 Average Saturday Unlinked Trips 0.0% Federal Assistance \$0 Other UZAs Served 1,020 Average Sunday Unlinked Trips Other Funds \$112,077 1.2% 17.1% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$9,492,393 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 7.1% 1,423,076 Annual Vehicle Revenue Miles (VRM) 60 Square Miles Fare Revenues 0.0% 80,508 Population 103,620 Annual Vehicle Revenue Hours (VRH) \$204,710 Local Funds 4.4% 54 Vehicles Operated in Maximum Service (VOMS) State Funds \$1,247,095 26.7% 95 Vehicles Available for Maximum Service (VAMS) \$3,226,522 Federal Assistance 69.0% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** \$4,678,327 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$7,122,343 Mode 75.0% Bus 32 \$522,909 \$4,707 \$4,097,420 \$28,476 \$4,653,512 Materials and Supplies \$1,400,055 14.7% 20 Demand Response \$0 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$0 26.7% Inclined Plane \$24,815 \$24,815 Other Operating Expenses \$969,995 10.2% Total 54 \$522,909 \$29,522 \$4,097,420 \$28,476 \$4,678,327 **Total Operating Expe** \$9,492,393 100.0% Reconciling OE Cash Expenditures \$0

Operation Characteristics

502 Maple Avenue

Johnstown, PA 15901

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$7,406,227	\$819,173	\$4,653,512	4,414,875	1,148,509	1,052,672	78,798	0.0	55	32	41.8%	7.7
Demand Response	\$1,538,427	\$734,469	\$0	712,405	56,612	368,349	24,012	0.0	38	20	47.4%	4.9
Inclined Plane	\$547,739	\$68,527	\$24,815	7,424	43,670	2,055	810	0.3	2	2	0.0%	31.0
Total	\$9.492.393	\$1.622.169	\$4.678.327	5.134.704	1.248.791	1.423.076	103.620	0.3	95	54	43.2%	

Purchased Transportation

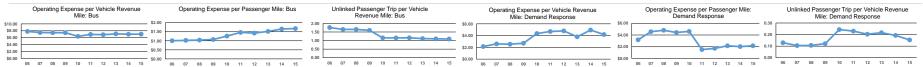
Fixed Guideway

(Reported Separately)

\$0

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.04	\$93.99	Bus	\$1.68	\$6.45	1.1	14.6
Demand Response	\$4.18	\$64.07	Demand Response	\$2.16	\$27.17	0.2	2.4
Inclined Plane	\$266.54	\$676.22	Inclined Plane	\$73.78	\$12.54	21.3	53.9
Total	\$6.67	\$91.61	Total	\$1.85	\$7.60	0.9	12.1



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Erie Metropolitan Transit Authority 2015 Annual Agency Profile

Executive Director: Mr. Michael Tann 814-459-4287

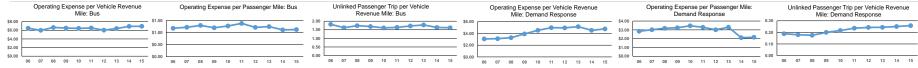
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 183 Erie, PA 14,484,140 Annual Passenger Miles (PMT) NTDID: 30013 Fare Revenues \$6,056,170 33.0% 3.518.613 Annual Unlinked Trips (UPT) 82 Square Miles Reporter Type: Full Reporter Local Funds \$862.872 4.7% 18.0% 1.8% 12,270 Average Weekday Unlinked Trips 196,611 Population State Funds \$7,779,115 42.4% 183 Pop. Rank out of 498 UZAs 5,465 Average Saturday Unlinked Trips \$3,295,830 18.0% Federal Assistance Other UZAs Served 2,024 Average Sunday Unlinked Trips Other Funds \$337,589 1.8% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$18,331,576 100.0% 42.4% 33.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,923,351 Annual Vehicle Revenue Miles (VRM) 77 Square Miles Fare Revenues 0.0% 189,872 Population 247,220 Annual Vehicle Revenue Hours (VRH) \$357,983 Local Funds 1.6% 116 Vehicles Operated in Maximum Service (VOMS) State Funds \$4,204,872 18.9% 143 Vehicles Available for Maximum Service (VAMS) \$17,683,138 Federal Assistance 79.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$22,245,993 **Vehicles Operated** 1.6% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$14,455,736 Mode 78.9% 60 \$0 \$348,757 \$21,530,446 \$0 \$21,879,203 Materials and Supplies \$2,933,895 16.0% 18.9% Bus 56 \$323,766 \$11,306 \$0 \$366,790 Demand Response \$31,718 Purchased Transportation 0.0% 116 \$21,541,752 \$22,245,993 \$941,945 \$323,766 \$380,475 Other Operating Expenses 5.1% Total Total Operating Expenses \$18,331,576 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$14,080,418	\$2,885,883	\$21,879,203	12,519,052	3,288,387	2,031,842	171,274	0.0	77	60	22.1%	9.3
Demand Response	\$4,251,158	\$3,843,121	\$366,790	1,965,088	230,226	891,509	75,946	0.0	66	56	15.2%	3.5
Total	\$18,331,576	\$6,729,004	\$22,245,993	14,484,140	3,518,613	2,923,351	247,220	0.0	143	116	18.9%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.12 \$6.93 \$82.21 \$4.28 192 Rus Rus 16 \$55.98 \$18.47 \$4.77 Demand Response \$2.16 0.3 3.0 Demand Response Total \$6.27 \$74.15 Total \$1.27 \$5.21 1.2 14.2



Notes:

901 North Cameron Street

Harrisburg, PA 17101

Cumberland Dauphin-Harrisburg Transit Authority

2015 Annual Agency Profile

General Manager: Mr. William Jones 717-233-5657

0.05

09 10 11 12 13 14 15

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 86 Harrisburg, PA 19,028,191 Annual Passenger Miles (PMT) NTDID: 30014 Fare Revenues \$3,456,979 2.775.786 Annual Unlinked Trips (UPT) 260 Square Miles Reporter Type: Full Reporter Local Funds \$865,363 4.3% 444,474 Population 27.7% 10,222 Average Weekday Unlinked Trips State Funds \$10.097.748 50.0% 86 Pop. Rank out of 498 UZAs 3,433 Average Saturday Unlinked Trips \$5,608,510 27.7% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$183,803 0.9% 17.1% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$20,212,403 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 137 Square Miles 3,035,130 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 503,506 Population 206,296 Annual Vehicle Revenue Hours (VRH) \$6,692 Local Funds 0.6% 113 Vehicles Operated in Maximum Service (VOMS) State Funds \$106.323 9.5% 130 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$955,079 85.2% Capital Funding Sources 4.8% Other Funds \$53,311 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,121,405 **Vehicles Operated** 0.6% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and 9.5% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$14,802,021 73.3% Mode 65 \$0 \$689,389 \$52,158 \$18,965 \$760,512 Materials and Supplies \$2,853,738 14.1% Bus \$1,717,060 Demand Response 30 \$235,180 \$46,137 \$73,254 \$6,322 \$360,893 Purchased Transportation 8.5% 95 \$235,180 \$735,526 \$125,412 \$25,287 \$1,121,405 Other Operating Expenses \$813,290 4.0% Total \$20,186,109 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$26,294 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Vehicle Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$15,383,610 \$3,260,724 \$760.512 17.024.862 2,574,738 1,699,117 128.443 14.1% Bus 0.0 6.4 1,336,013 11.5% Demand Response \$4,802,499 \$196,255 \$360,893 2,003,329 201,048 77,853 0.0 \$20,186,109 \$3,456,979 \$1,121,405 19,028,191 3,035,130 206,296 0.0 130 113 13.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$119.77 \$0.90 \$5.97 Rus \$9.05 Rus 1.5 20.0 \$23.89 \$3.59 \$61.69 Demand Response \$2.40 0.2 26 Demand Response Total \$6.65 \$97.85 Total \$1.06 \$7.27 0.9 13.5 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response

\$0.00

\$8.00 \$4.00

2015 National Transit Profiles — 543

77

Luzerne County Transportation Authority 2015 Annual Agency Profile

Interim Executive Director: Mr. Norman Gavlick

570-288-9356

10.5%

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 99 Scranton, PA 5,003,070 Annual Passenger Miles (PMT) NTDID: 30015 Fare Revenues \$1,949,503 16.3% 1.347.528 Annual Unlinked Trips (UPT) 171 Square Miles Reporter Type: Full Reporter Local Funds \$513,147 4.3% 17.7% 0.5% 4,885 Average Weekday Unlinked Trips 381.502 Population State Funds \$7.330.832 61.2% 99 Pop. Rank out of 498 UZAs 2,053 Average Saturday Unlinked Trips \$2,119,897 Federal Assistance 17.7% Average Sunday Unlinked Trips Other Funds \$63,877 0.5% 16 3% **Total Operating Funds Expended** \$11,977,256 100.0% 61.2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 4.3% 56 Square Miles 2,004,596 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 134,965 Annual Vehicle Revenue Hours (VRH) \$3,412 295,020 Population Local Funds 2.6% 77 Vehicles Operated in Maximum Service (VOMS) State Funds \$91.795 69.4% 86 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$37,011 28.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$132,218 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 2.6% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$9.339.516 78.0% Mode 32 \$0 \$92,463 \$1,998 \$37,757 \$132,218 Materials and Supplies \$1,747,841 14.6% Bus 45 \$0 Demand Response \$0 \$0 Purchased Transportation \$0 0.0% \$0 \$0 \$92,463 \$37,757 \$132,218 \$889,899 77 \$0 \$1,998 Other Operating Expenses 7.4% Total 69.4% \$11,977,256 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$1 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Directional Vehicles Available for Uses of **Annual Vehicle** Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles \$8,566,248 \$1,099,203 \$132,218 4.302.261 1,188,470 1,042,209 15.8% 70.909 0.0 7.6 0.0 45 Demand Response 700,809 962,387 64,056 6.3%

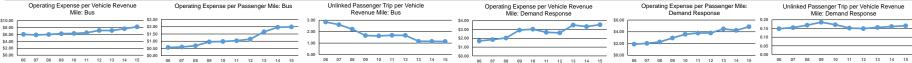


2,004,596

134,965

0.0

1,347,528



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$11,977,256

\$1,868,142

\$132,218

5,003,070

Red Rose Transit Authority 2015 Annual Agency Profile

http://www.redrosetransit.com/ 45 Erick Road Lancaster, PA 17601

Executive Director: Mr. David Kilmer 717-397-5613

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 91 Lancaster, PA 12,763,547 Annual Passenger Miles (PMT) NTDID: 30018 Fare Revenues \$2,768,314 17.2% 2.235.357 Annual Unlinked Trips (UPT) 248 Square Miles Reporter Type: Full Reporter Local Funds \$91.723 0.6% 3.6% 25.1% 7,711 Average Weekday Unlinked Trips \$8,611,712 402,004 Population State Funds 53.6% 91 Pop. Rank out of 498 UZAs 3,935 Average Saturday Unlinked Trips \$4,034,668 25.1% Federal Assistance Other UZAs Served 1,270 Average Sunday Unlinked Trips Other Funds \$573,438 3.6% 17.2% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$16,079,855 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 0.6% 53.6% 3,699,381 Annual Vehicle Revenue Miles (VRM) 952 Square Miles Fare Revenues 0.0% 420,920 Population 264,258 Annual Vehicle Revenue Hours (VRH) \$31,483 Local Funds 1.4% 95 Vehicles Operated in Maximum Service (VOMS) State Funds \$1.006.806 46.2% 115 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,140,927 52.4% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,179,216 **Vehicles Operated** 1.4% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 52,4% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$7,681,902 47.9% Mode 33 \$0 \$896,085 \$106,465 \$248,353 \$1,250,903 Materials and Supplies \$1,598,551 10.0% Bus \$928,313 \$6,123,343 Demand Response \$0 \$0 \$928,313 Purchased Transportation 38.2% \$0 33 \$896,085 \$248,353 \$928,313 \$106,465 \$2,179,216 Other Operating Expenses \$623,605 3.9% Total 46.2% \$16,027,401 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$52,454 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Passenger Annual Vehicle Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$9,068,274 \$2,476,580 \$1,250,903 8.938.399 1.926.379 1,471,650 109.766 42 21.4% Bus 0.0 2,227,731 0.0 73 62 Demand Response 3,825,148 308,978 \$16,027,401 \$2,768,314 \$2,179,216 12,763,547 2,235,357 3,699,381 264,258 0.0 115 17.4% 95 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$82.61 \$1.01 \$4.71 17.5 Rus \$6.16 Rus 1.3 \$3.12 \$45.05 \$22.52 20 Demand Response \$1.82 0.1 Demand Response Total \$4.33 \$60.65 Total \$1.26 \$7.17 0.6 8.5

Operating Expense per Vehicle Revenue

Mile: Demand Response

Operating Expense per Passenger Mile:

Demand Response

0.10

0.00

\$2.00

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

\$2.00 \$0.00

\$6.00 \$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

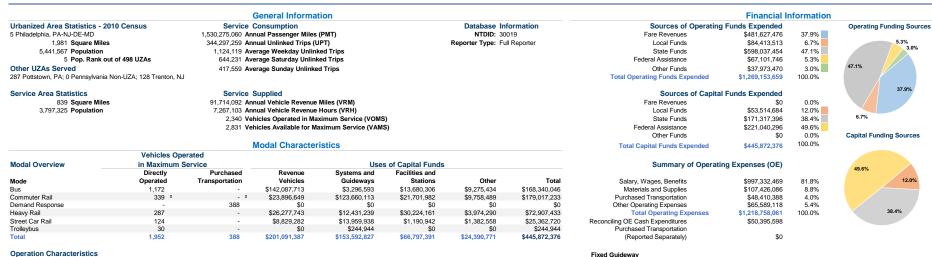
Operating Expense per Passenger Mile: Bus

Operating Expense per Vehicle Revenue

http://www.septa.org/ 1234 Market Street Philadelphia, PA 19107

Southeastern Pennsylvania Transportation Authority 2015 Annual Agency Profile

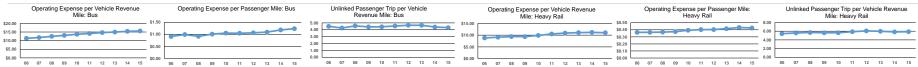
General Manager: Mr. Jeffrey Knueppel 215-580-8280



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$620,119,946	\$180,086,911	\$168,340,046	502,619,260	171,287,633	39,751,731	3,932,468	2.4	1,404	1,172	16.5%	8.7
Commuter Rail	\$269,907,283 ²	\$151,498,528 ²	\$179,017,233	488,952,280	37,650,714	19,286,247	868,692	446.9	404	339 ²	16.1%	27.3
Demand Response	\$58,179,115	\$6,289,535	\$0	13,157,925	1,842,752	11,199,795	1,076,613	0.0	457	388	15.1%	3.6
Heavy Rail	\$188,649,160	\$107,075,638	\$72,907,433	443,501,707	100,747,758	17,112,209	880,519	74.9	369	287	22.2%	22.7
Street Car Rail	\$67,990,279	\$30,286,035	\$25,362,720	69,248,724	26,072,385	3,431,721	399,122	82.9	159	124	22.0%	38.3
Trolleybus	\$13,912,278	\$6,390,829	\$244,944	12,795,164	6,696,017	932,389	109,689	30.6	38	30	21.1%	7.0
Total	\$1,218,758,061	\$481,627,476	\$445,872,376	1,530,275,060	344,297,259	91,714,092	7,267,103	637.7	2,831	2,340	17.3%	

Performance Measures	Service	Efficiency			Service Effective	ness	
	Operating Expenses per Operating Expenses per			Operating Expenses per Operating		Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$15.60	\$157.69	Bus	\$1.23	\$3.62	4.3	43.6
Commuter Rail	\$13.99	\$310.71	Commuter Rail	\$0.55	\$7.17	2.0	43.3
Demand Response	\$5.19	\$54.04	Demand Response	\$4.42	\$31.57	0.2	1.7
Heavy Rail	\$11.02	\$214.25	Heavy Rail	\$0.43	\$1.87	5.9	114.4
Street Car Rail	\$19.81	\$170.35	Street Car Rail	\$0.98	\$2.61	7.6	65.3
Trolleybus	\$14.92	\$126.83	Trolleybus	\$1.09	\$2.08	7.2	61.0
Total	\$13.29	\$167.71	Total	\$0.80	\$3.54	3.8	47.4



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Port Authority of Allegheny County 2015 Annual Agency Profile

nttp://www.portautnority.org/ 345 Sixth Avenue 3rd Floor Pittsburgh, PA 15222

Chief Executive Officer: Ms. Ellen McLean 412-566-5186

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 27 Pittsburgh, PA 271,752,679 Annual Passenger Miles (PMT) NTDID: 30022 Fare Revenues \$102,438,868 27.1% 65,202,493 Annual Unlinked Trips (UPT) 905 Square Miles Reporter Type: Full Reporter Local Funds \$34,449,997 9.1% 5.8% 1.733.853 Population 218,583 Average Weekday Unlinked Trips \$216,435,480 0.9% State Funds 57.2% 27 Pop. Rank out of 498 UZAs 105,391 Average Saturday Unlinked Trips Federal Assistance \$21.973.551 5.8% 65,857 Average Sunday Unlinked Trips Other Funds \$3,400,152 0.9% 57.2% **Total Operating Funds Expende** \$378,698,048 100.0% 27.1% Service Area Statistics Service Supplied Sources of Capital Funds Expended 31.658.849 Annual Vehicle Revenue Miles (VRM) 775 Square Miles Fare Revenues 0.0% \$2.291.634 1.415.244 Population 2.358,763 Annual Vehicle Revenue Hours (VRH) Local Funds 3.6% 912 Vehicles Operated in Maximum Service (VOMS) \$23,137,568 State Funds 35.9% 1.136 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$38 367 874 59.6% Other Funds \$612,177 1.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$64,409,253 100.0% **Vehicles Operated** 1.0% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3.6% Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$283,048,490 75.0% Operated Transportation 575 \$28,084,414 \$6.082.066 \$7.595.565 \$920,798 \$42.682.843 Materials and Supplies \$44.340.013 11.8% Demand Response \$0 Purchased Transportation \$36,235,590 9.6% \$0 Inclined Plane \$339,490 \$0 \$339,490 Other Operating Expenses \$13,559,674 35.9% 3.6% Light Rail 56 \$146,537 \$19,939,161 \$1,251,347 \$49,875 \$21,386,920 **Total Operating Expense** \$377,183,767 100.0% Total 633 279 \$28,230,951 \$26,360,717 \$8,846,912 \$970,673 \$64,409,253 Reconciling OE Cash Expenditures \$1,514,280

Operation Characteristics

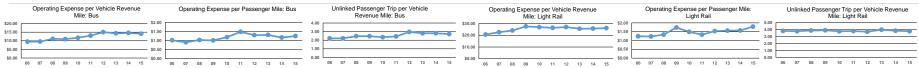
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$284,307,365	\$78,979,864	\$42,682,843	228,634,299	54,843,567	20,187,249	1,536,250	43.1	705	575	18.4%	7.4
Demand Response	\$36,258,223	\$10,726,569	\$0	11,821,205	1,517,531	9,315,640	645,940	0.0	346	279	19.4%	5.6
Inclined Plane	\$900,190	\$1,142,597	\$339,490	92,715	793,419	19,602	8,392	0.2	2	2	0.0%	145.0
Light Rail	\$55,717,989	\$11,589,838	\$21,386,920	31,204,460	8,047,976	2,136,358	168,181	49.6	83	56	32.5%	23.6
Total	\$377,183,767	\$102,438,868	\$64,409,253	271,752,679	65,202,493	31,658,849	2,358,763	92.9	1,136	912	19.7%	

Purchased Transportation (Reported Separately)

Fixed Guideway

\$0

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Onerating Expenses ne Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Mode Mode Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$14.08 \$185.07 \$1.24 \$5.18 2.7 Bus 35.7 \$23.89 Demand Response \$3.89 \$56.13 Demand Response \$3.07 0.2 2.3 Inclined Plane \$45.92 \$107.27 Inclined Plane \$9.71 \$1.13 40.5 94.5 Light Rail \$26.08 \$331.30 Light Rail \$1.79 \$6.92 3.8 47.9 \$11.91 \$159.91 \$5.78 2.1 Total



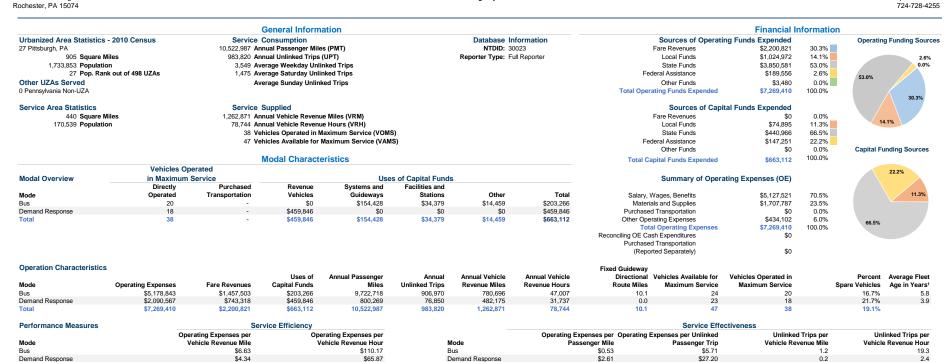
Notes:

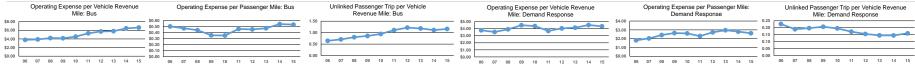
2015 National Transit Profiles — 547

Beaver County Transit Authority
2015 Annual Agency Profile

CEO: Ms. Mary Jo Morandini 724-728-4255

12.5





\$0.69

\$7.39

0.8

Total

\$92.32

Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$5.76

Berks Area Regional Transportation Authority
2015 Annual Agency Profile

http://www.bartabus.com/ 1700 North 11th Street Reading, PA 19604

Executive Director: Mr. David Kilmer 610-406-4501

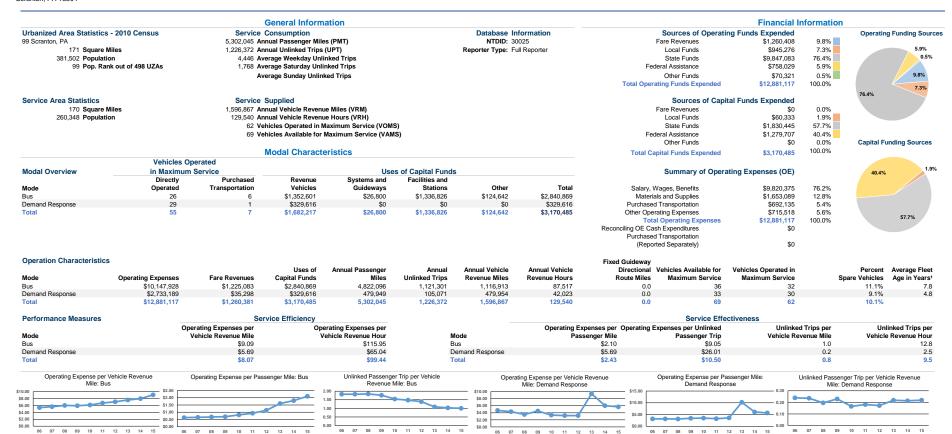
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 140 Reading, PA 10,698,114 Annual Passenger Miles (PMT) NTDID: 30024 Fare Revenues \$3,620,625 21.2% 3.289.541 Annual Unlinked Trips (UPT) 104 Square Miles Reporter Type: Full Reporter Local Funds \$2,128,495 12.5% 1.4% 266,254 Population 11,797 Average Weekday Unlinked Trips State Funds \$10.404.352 60.9% 140 Pop. Rank out of 498 UZAs 5,634 Average Saturday Unlinked Trips \$695,076 Federal Assistance 4.1% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$240,552 1.4% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$17,089,100 100.0% 21.2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 12.5% 864 Square Miles 2,827,690 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 411,442 Population 217,451 Annual Vehicle Revenue Hours (VRH) \$38,799 Local Funds 1.8% 99 Vehicles Operated in Maximum Service (VOMS) State Funds \$971.690 44.2% 121 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,187,370 54.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,197,859 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$10,644,839 Mode 62.5% 44 \$0 \$1,013,629 \$265,443 \$830,792 \$2,109,864 Materials and Supplies \$2,883,878 16.9% Bus \$1,540,429 Demand Response 34 \$0 \$87,995 \$0 \$87,995 Purchased Transportation 9.1% \$0 \$1,013,629 \$830,792 \$2,197,859 78 \$353,438 Other Operating Expenses \$1,951,266 11.5% Total \$17,020,412 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$68,688 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Vehicle Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$10,788,694 \$2,894,435 \$2,109,864 8.983.458 3,034,952 1,561,547 126.735 22.8% Bus 0.0 254,589 1,266,143 0.0 55 Demand Response \$726,190 1,714,656 90,716 \$17,020,412 \$3,620,625 \$2,197,859 10,698,114 3,289,541 2,827,690 217,451 0.0 121 99 18.2% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$85.13 \$1.20 23.9 Rus \$6.91 Rus \$3.55 19 \$68.69 \$3.63 \$24.48 28 \$4.92 Demand Response 0.2 Demand Response Total \$6.02 \$78.27 Total \$1.59 \$5.17 1.2 15.1 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$6.00 \$4.00 1.00 0.10 \$2.00 \$1.00 \$0.00

Notes:

2015 National Transit Profiles — 549

County of Lackawanna Transit System
2015 Annual Agency Profile

Executive Director: Mr. Robert Fiume



Notes:

Williamsport Bureau of Transportation 2015 Annual Agency Profile

http://www.rideRVT.com/ 1500 West Third Street Williamsport, PA 17701

General Manager: Mr. William Nichols 570-326-2500

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 462 Williamsport, PA 6,401,671 Annual Passenger Miles (PMT) NTDID: 30026 Fare Revenues \$756,687 11.3% 1.306.118 Annual Unlinked Trips (UPT) 27 Square Miles Reporter Type: Full Reporter Local Funds \$318.225 4.8% 5.2% 22.5% 56,142 Population 4,497 Average Weekday Unlinked Trips State Funds \$3.748.792 56.2% 462 Pop. Rank out of 498 UZAs 3,069 Average Saturday Unlinked Trips \$1,500,000 Federal Assistance 22.5% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$348,135 5.2% 11.3% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$6,671,839 100.0% 4.8% Service Area Statistics Service Supplied Sources of Capital Funds Expended 56.2% 876,200 Annual Vehicle Revenue Miles (VRM) 92 Square Miles Fare Revenues 0.0% 69,764 Population 57,354 Annual Vehicle Revenue Hours (VRH) \$62,950 Local Funds 3.3% 26 Vehicles Operated in Maximum Service (VOMS) State Funds \$315,127 16.7% 98 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,512,290 80.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,890,367 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3 3% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Stations Other Total Salary, Wages, Benefits \$4,881,516 Guideways 73.2% Mode 23 \$0 \$1,890,337 \$0 \$1,890,337 Materials and Supplies \$821,950 12.3% 16.7% Bus \$0 \$0 \$0 \$14,400 Demand Response \$0 \$0 \$0 Purchased Transportation 0.2% 24 \$1,890,337 \$0 \$0 \$1,890,337 Other Operating Expenses \$953,973 14.3% Total \$6,671,839 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$6,655,593 \$754,314 \$1,890,337 6.395.924 1.305.527 870.453 57.064 34.3% Bus 0.0 23 0.0 95.2% Demand Response 5,747 \$6,671,839 \$756,687 \$1,890,337 6,401,671 1,306,118 876,200 57,354 0.0 98 26 73.5% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.65 \$116.63 \$1.04 \$5.10 229 Rus Rus 1.5 \$2.83 \$56.02 \$2.83 \$27.49 20 Demand Response 0.1 Demand Response

Total

\$1.04

\$0.00

Operating Expense per Vehicle Revenue

Mile: Demand Response

\$5.11

Operating Expense per Passenger Mile:

Demand Response

10 11 12 13 14 15

1.5

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

22.8



\$8.00

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue

\$7.61

Operating Expense per Passenger Mile: Bus

\$116.33

0.50

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus York, PA 17404

2015 National Transit Profiles — 551

York County Transportation Authority 2015 Annual Agency Profile

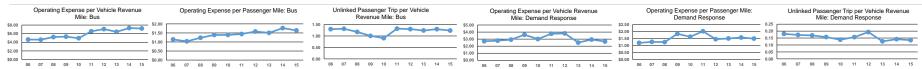
Executive Director: Mr. Richard Farr 717-849-0709

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 158 York, PA 12,601,209 Annual Passenger Miles (PMT) NTDID: 30027 Fare Revenues \$6,942,042 39.8% 1,954,987 Annual Unlinked Trips (UPT) 132 Square Miles Reporter Type: Full Reporter Local Funds \$518.602 3.0% 6,777 Average Weekday Unlinked Trips^a 22.4% 0.7% 232,045 Population State Funds \$5,959,986 34.1% 158 Pop. Rank out of 498 UZAs 2,865 Average Saturday Unlinked Trips^a \$3,907,863 22.4% Federal Assistance Other UZAs Served 1,351 Average Sunday Unlinked Trips^a Other Funds \$125,121 0.7% 0 Pennsylvania Non-UZA; 91 Lancaster, PA; 19 Baltimore, MD; 416 Hanover, PA; **Total Operating Funds Expended** \$17,453,614 100.0% 34.1% 86 Harrisburg, PA 39.8% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 3,851,353 Annual Vehicle Revenue Miles (VRM) 911 Square Miles Fare Revenues 0.0% 381,751 Population 245,057 Annual Vehicle Revenue Hours (VRH) \$36,471 Local Funds 0.6% 3.0% 135 Vehicles Operated in Maximum Service (VOMS) State Funds \$2,489,293 42.4% 163 Vehicles Available for Maximum Service (VAMS) \$3,351,759 Federal Assistance 57.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** \$5,877,523 100.0% **Total Capital Funds Expended Vehicles Operated** 0.6% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$11,829,608 73.9% Mode 44 \$646,203 \$96,078 \$1,150,381 \$95,138 \$1,987,800 Materials and Supplies \$2,795,090 17.5% Bus \$534,615 \$150,689 \$23,784 \$479,903 Commuter Bus \$10,675 \$719,763 Purchased Transportation 3.0% Demand Response 60 \$1,690,490 \$106,754 \$1,253,794 \$118,922 \$3,169,960 Other Operating Expenses \$909,001 Demand Response - Taxi \$0 \$0 \$0 \$0 \$0 **Total Operating Expe** \$16,013,602 100.0% 113 22 \$2,871,308 \$213,507 \$2,554,864 \$237,844 \$5,877,523 Reconciling OE Cash Expenditures \$1,440,012 Purchased Transportation (Reported Separately) \$0 Fixed Guideway

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$9,082,947	\$1,370,575	\$1,987,800	5,548,497	1,562,957	1,262,378	107,014	0.0	46	44	4.3%	9.1
Commuter Bus	\$1,239,643	\$329,339	\$719,763	3,253,296	100,940	425,766	15,588	0.0	13	9	30.8%	6.9
Demand Response	\$5,593,939	\$5,482,708	\$3,169,960	3,746,579	284,391	2,109,224	117,392	0.0	98	76	22.4%	3.6
Demand Response - Taxi	\$97,073	\$4,337	\$0	52,837	6,699	53,985	5,063	0.0	6	6	0.0%	
Total	\$16.013.602	\$7.186.959	\$5.877.523	12.601.209	1.954.987	3.851.353	245.057	0.0	163	135	17.2%	

Performance Measures	Service	Efficiency			Service Effective	ness	
	Operating Expenses per Operating Expenses per			Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.20	\$84.88	Bus	\$1.64	\$5.81	1.2	14.6
Commuter Bus	\$2.91	\$79.53	Commuter Bus	\$0.38	\$12.28	0.2	6.5
Demand Response	\$2.65	\$47.65	Demand Response	\$1.49	\$19.67	0.1	2.4
Demand Response - Taxi	\$1.80	\$19.17	Demand Response - Taxi	\$1.84	\$14.49	0.1	1.3
Total	\$4.16	\$65.35	Total	\$1.27	\$8.19	0.5	8.0



^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

Vehicles Operated

in Maximum Service

Directly

Operated

1,300

954

2,254

Washington Metropolitan Area Transit Authority

2015 Annual Agency Profile

Uses of Capital Funds

Facilities and

\$67,283,778

\$418,696,686

\$485,980,464

Stations

\$0

Systems and

\$26,515,141

\$278,400,571

\$304,915,712

Guideways

\$0

Comptroller: Mrs. La Toya Thomas 202-962-1605 **Financial Information**

Urbanized Area Statistics - 2010 Census 8 Washington, DC-VA-MD

1.322 Square Miles 4,586,770 Population

8 Pop. Rank out of 498 UZAs

Other UZAs Served 19 Baltimore, MD; 283 Waldorf, MD

Service Area Statistics

Modal Overview

Demand Response

Heavy Rail

Demand Response - Taxi

Mode Bus

600 Fifth Street, N.W.

Washington, DC 20001

950 Square Miles 3,719,567 Population

General Information

144,709,191 Annual Vehicle Revenue Miles (VRM)

9,292,546 Annual Vehicle Revenue Hours (VRH)

3.200 Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Revenue

Vehicles

\$167,437,083

\$15,428,173

\$67,760,000

\$250,625,256

3,590 Vehicles Available for Maximum Service (VAMS)

Service Consumption 2,032,392,624 Annual Passenger Miles (PMT) 406,647,664 Annual Unlinked Trips (UPT) 1,381,172 Average Weekday Unlinked Trips^a 695,686 Average Saturday Unlinked Trips^a 452,192 Average Sunday Unlinked Trips^a

Service Supplied

Purchased

654

248

Transportation

Database Information NTDID: 30030

Reporter Type: Full Reporter

Other

\$0

\$2,170,890

\$15,194,230

\$17,365,120

Total

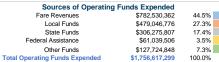
Fixed Guideway

\$263,406,892

\$15,428,173

\$780,051,487

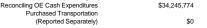
\$1,058,886,552















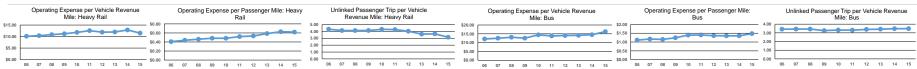
0.0%



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	/ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$625,778,732	\$146,520,999	\$263,406,892	423,567,738	134,250,224	38,541,069	3,916,107	0.0	1,549	1,344	13.2%	8.1
Demand Response	\$103,130,990	\$8,459,772	\$15,428,173	16,277,985	2,124,893	18,860,231	1,879,521	0.0	677	654	3.4%	2.6
Demand Response - Taxi	\$9,524,213	\$584,822	\$0	1,784,135	110,402	1,784,145	72,835	0.0	248	248	0.0%	
Heavy Rail	\$983,937,590	\$626,964,769	\$780,051,487	1,590,762,766	270,162,145	85,523,746	3,424,083	232.3	1116	954	14.5%	24.5
Total	\$1,722,371,525	\$782,530,362	\$1.058.886.552	2.032.392.624	406.647.664	144,709,191	9.292.546	232.3	3.590	3.200	10.9%	

Performance Measures	Service	Efficiency		Service Effectiveness							
	Operating Expenses per Operating Expenses per			Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$16.24	\$159.80	Bus	\$1.48	\$4.66	3.5	34.3				
Demand Response	\$5.47	\$54.87	Demand Response	\$6.34	\$48.53	0.1	1.1				
Demand Response - Taxi	\$5.34	\$130.76	Demand Response - Taxi	\$5.34	\$86.27	0.1	1.5				
Heavy Rail	\$11.50	\$287.36	Heavy Rail	\$0.62	\$3.64	3.2	78.9				
Total	\$11.90	\$185.35	Total	\$0.85	\$4.24	2.8	43.8				



^aAverage Unlinked Trips not available for Demand Response Taxi.

Maryland Transit Administration

2015 National Transit Profiles — 553

Administrator: Mr. Paul Comfort 410-767-3943

2015 Annual Agency Profile

Urbanized Area Statistics - 2010 Census 19 Baltimore, MD 717 Square Miles 2.203.663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,560 Square Miles 7,811,145 **Population**

Service Consumption 849,061,371 Annual Passenger Miles (PMT) 116,219,917 Annual Unlinked Trips (UPT)

Service Supplied

384,646 Average Weekday Unlinked Trips^a 203,447 Average Saturday Unlinked Trips^a 126,150 Average Sunday Unlinked Trips^a

58,227,859 Annual Vehicle Revenue Miles (VRM)

General Information

Database Information NTDID: 30034 Reporter Type: Full Reporter

Sources of Operating Funds Expended Fare Revenues \$136,013,030 19.3% Local Funds \$635,000 \$516,837,136 State Funds \$42,557,191 Federal Assistance Other Funds \$7,864,253 **Total Operating Funds Expended** \$703,906,610

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expe

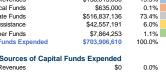
Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures

Fixed Guideway





\$350,049,261

\$212,115,591

\$57,024,790

\$32,643,992

\$52,072,976

\$0

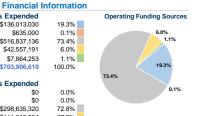
\$651,833,634

53.7%

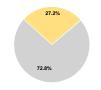
8.7%

32.5%

100.0%



Capital Funding Sources



3,771,194 Annual Vehicle Revenue Hours (VRH) 1,808 Vehicles Available for Maximum Service (VAMS)

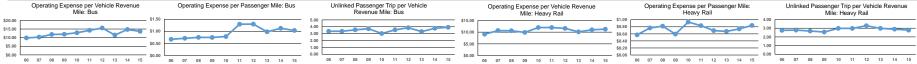
1.491 Vehicles Operated in Maximum Service (VOMS)

			Modal Character	istics							
	Vehicles Op	erated									
Modal Overview	in Maximum	Service	Uses of Capital Funds								
	Directly	Purchased	Revenue	Systems and	Facilities and						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total				
Bus	620	-	\$33,331,335	\$6,384,357	\$71,006,598	\$1,655,276	\$112,377,566				
Commuter Bus	-	192	\$0	\$9,099,362	\$6,194,172	\$53,609	\$15,347,143				
Commuter Rail	-	142	\$62,361,643	\$27,772,525	\$8,920,809	\$180,762	\$99,235,739				
Demand Response	-	410	\$5,990,107	\$0	\$0	\$0	\$5,990,107				
Demand Response - Taxi	-	35	\$0	\$0	\$0	\$0	\$0				
Heavy Rail	54	-	\$1,512,353	\$11,454,805	\$2,453,566	\$5,421	\$15,426,145				
Light Rail	38	-	\$20,791,945	\$139,946,860	\$457,612	\$378,087	\$161,574,504				
Total	712	779	\$123,987,383	\$194,657,909	\$89,032,757	\$2,273,155	\$409,951,204				

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$273,838,049	\$55,369,942	\$112,377,566	264,747,996	78,865,850	20,069,580	1,733,413	0.0	747	620	17.0%	7.6
Commuter Bus	\$51,244,411	\$15,180,521	\$15,347,143	167,920,364	4,034,248	5,909,549	203,776	0.0	219	192	12.3%	9.9
Commuter Rail	\$142,322,128	\$43,148,211	\$99,235,739	275,624,932	9,267,271	6,159,398	160,065	400.4	171	142	17.0%	16.3
Demand Response	\$68,469,945	\$1,835,062	\$5,990,107	17,312,393	1,892,901	15,644,797	1,154,790	0.0	483	410	15.1%	5.7
Demand Response - Taxi	\$14,830,146	\$0	\$0	5,366,076	601,578	2,450,821	160,654	0.0	35	35	0.0%	
Heavy Rail	\$56,371,453	\$12,894,370	\$15,426,145	67,159,448	13,900,813	5,010,749	204,917	29.4	100	54	46.0%	30.2
Light Rail	\$44,757,502	\$7,584,924	\$161,574,504	50,930,162	7,657,256	2,982,965	153,579	57.6	53	38	28.3%	21.2
Total	\$651,833,634	\$136,013,030	\$409,951,204	849,061,371	116,219,917	58,227,859	3,771,194	487.4	1,808	1,491	17.5%	

	• " -						
Mode	Operating Expenses per Vehicle Revenue Mile	rating Expenses per Operating Expenses per ehicle Revenue Mile Vehicle Revenue Hour		Operating Expenses per C Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.64	\$157.98	Mode Bus	\$1.03	\$3.47	3.0	45.5
						3.5	40.0
Commuter Bus	\$8.67	\$251.47	Commuter Bus	\$0.31	\$12.70	0.7	19.8
Commuter Rail	\$23.11	\$889.15	Commuter Rail	\$0.52	\$15.36	1.5	57.9
Demand Response	\$4.38	\$59.29	Demand Response	\$3.95	\$36.17	0.1	1.6
Demand Response - Taxi	\$6.05	\$92.31	Demand Response - Ta	axi \$2.76	\$24.65	0.2	3.7
Heavy Rail	\$11.25	\$275.09	Heavy Rail	\$0.84	\$4.06	2.8	67.8
Light Rail	\$15.00	\$291.43	Light Rail	\$0.88	\$5.85	2.6	49.9
Total	\$11.19	\$172.85	Total	\$0.77	\$5.61	2.0	30.8
Heavy Rail Light Rail	\$11.25 \$15.00	\$275.09 \$291.43	Heavy Rail Light Rail	\$0.84 \$0.88	\$4.06 \$5.85		2.8 2.6 2.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 169 Aberdeen-Bel Air South-Bel Air North, MD; 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

es

Ohio Valley Regional Transportation Authority
2015 Annual Agency Profile

Executive Director: Mr. Thomas Hvizdos 304-232-2190

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 353 Wheeling, WV-OH 1,434,241 Annual Passenger Miles (PMT) NTDID: 30035 Fare Revenues \$424,133 420.717 Annual Unlinked Trips (UPT) 47 Square Miles Reporter Type: Full Reporter Local Funds \$1.527.807 38.4% 1,386 Average Weekday Unlinked Trips 81,249 Population State Funds \$168.247 4.2% 353 Pop. Rank out of 498 UZAs 1,374 Average Saturday Unlinked Trips \$1,470,197 37.0% Federal Assistance Average Sunday Unlinked Trips Other Funds \$383,280 9.6% 10.7% **Total Operating Funds Expended** \$3,973,664 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 38.4% 780,041 Annual Vehicle Revenue Miles (VRM) 27 Square Miles Fare Revenues 0.0% 57,113 Annual Vehicle Revenue Hours (VRH) \$87,407 57,416 Population Local Funds 8.7% 16 Vehicles Operated in Maximum Service (VOMS) State Funds \$155.976 15.5% 23 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$760,066 75.7% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,003,449 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$2.864.290 72.1% Mode 14 \$944,305 \$6,814 \$2,950 \$954,069 Materials and Supplies \$520,046 13.1% Bus \$0 15.5% \$49,380 Demand Response \$47,978 \$0 \$0 \$1,402 Purchased Transportation \$0 0.0% 2 \$6,814 \$1,003,449 \$589,182 16 \$992,283 \$4,352 Other Operating Expenses 14.8% Total \$3,973,518 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$126 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$3,621,132 \$413,203 \$954.069 1.412.075 416.511 751.758 26.3% Bus 55.232 0.0 28,283 0.0 Demand Response \$10,930 \$49,380 22,166 4,206 1,881 50.0% \$3,973,518 \$424,133 \$1,003,449 1,434,241 420,717 780,041 57,113 0.0 23 16 30.4% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.82 \$65.56 \$2.56 \$8.69 Rus Rus 0.6 7.5 \$12.46 \$187.34 \$15.90 \$83.78 22 Demand Response 0.1 Demand Response Total \$5.09 \$69.57 Total \$2.77 \$9.44 0.5 7.4



10 11 12 13 14 15

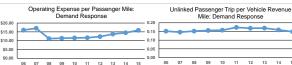
Operating Expense per Vehicle Revenue







Operating Expense per Vehicle Revenue



Notes

21 South Huron Street

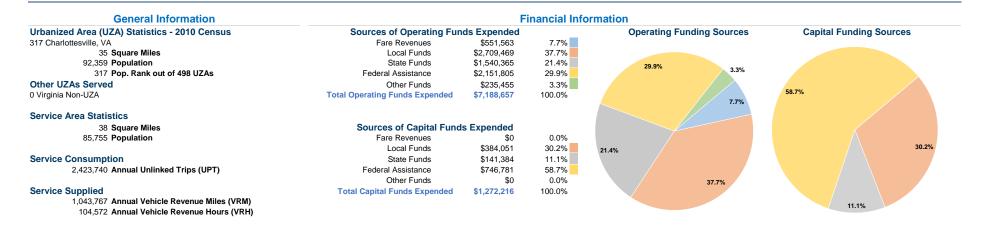
Wheeling, WV 26003

http://www.catchthecat.org/ 1545 Avon Street Extended Charlottesville, VA 22902

Charlottesville Area Transit

2015 Annual Agency Profile

Transit Manager: Mr. John Jones 434-970-3844



Database Information

NTDID: 30036

Reporter Type: Reduced Reporter

Modal Characteristics

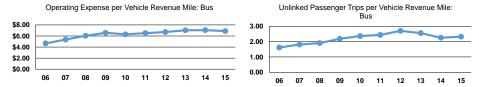
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	24	-	\$7,188,657	\$551,563	\$1,272,216	2,423,740	1,043,767	104,572	3.9
Total	24	_	\$7,188,657	\$551,563	\$1,272,216	2.423.740	1.043.767	104.572	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$6.89 \$68.74 \$2.97 2.3 23.2 Bus \$6.89 \$68.74 Total \$2.97 2.3 23.2 Total



Notes:

http://www.annapolis.gov/government/city-departments/transportat

Annapolis Department of Transportation

2015 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah 410-263-7964

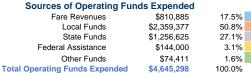
308 Chinquapin Round Road Annapolis, MD 21401



19 Baltimore, MD

717 Square Miles 2,203,663 Population

19 Pop. Rank out of 498 UZAs



Service Area Statistics

24 Square Miles 130,600 Population

Service Consumption

597,359 Annual Unlinked Trips (UPT)

Service Supplied

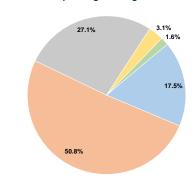
694,408 Annual Vehicle Revenue Miles (VRM) 66,879 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter





Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	14	-	\$4,422,140	\$800,744	\$0	592,230	662,730	60,675	6.2
Demand Response	1	-	\$223,158	\$10,141	\$0	5,129	31,678	6,204	4.0
Total	15	-	\$4,645,298	\$810,885	\$0	597,359	694,408	66,879	

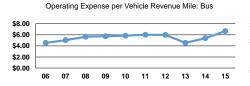
Heas of

Performance Measures

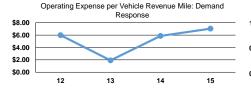
Service Efficiency

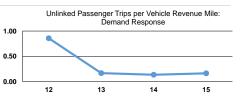
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.67	\$72.88
Demand Response	\$7.04	\$35.97
Total	\$6.69	\$69.46











Notes:

http://gov.allconet.org/ACT/

1000 Lafayette Avenue Cumberland, MD 21502

Allegany County Transit 2015 Annual Agency Profile

Acting Transit Chief: Mr. Roy Cool 301-722-6360

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 484 Cumberland, MD-WV-PA Fare Revenues \$296,166 15.9% 33 Square Miles Local Funds \$374,422 20.1% 51,899 Population State Funds \$421,578 22.6% 484 Pop. Rank out of 498 UZAs Federal Assistance \$773,641 41.5% 41.5% 0.0% Other UZAs Served Other Funds \$600 0.0% 0 Maryland Non-UZA **Total Operating Funds Expended** 100.0% \$1,866,407 10.0% Service Area Statistics 15.9% **Sources of Capital Funds Expended** 131 Square Miles 68,780 Population Fare Revenues 0.0% 80.0% 10.0% Local Funds \$15.284 10.0% **Service Consumption** State Funds \$15.284 10.0% 221,101 Annual Unlinked Trips (UPT) Federal Assistance \$122,281 80.0% Other Funds \$0 0.0% 22.6% 20.1% Service Supplied **Total Capital Funds Expended** \$152,849 100.0% 354,515 Annual Vehicle Revenue Miles (VRM) 28,259 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

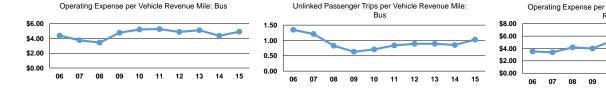
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	8	-	\$941,795	\$264,687	\$152,849	196,769	191,237	14,719	6.1
Demand Response	6	-	\$924,612	\$31,479	\$0	24,332	163,278	13,540	7.7
Total	14	_	\$1,866,407	\$296.166	\$152.849	221.101	354.515	28.259	

Performance Measures

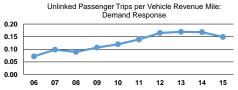
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$63.98
Demand Response	\$5.66	\$68.29
Total	\$5.26	\$66.05

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$4.79	1.0	13.4						
Demand Response	\$38.00	0.1	1.8						
Total	\$8.44	0.6	7.8						



Service Efficiency





Notes:

http://www.washco-md.net/transit/ 1000 West Washington Street

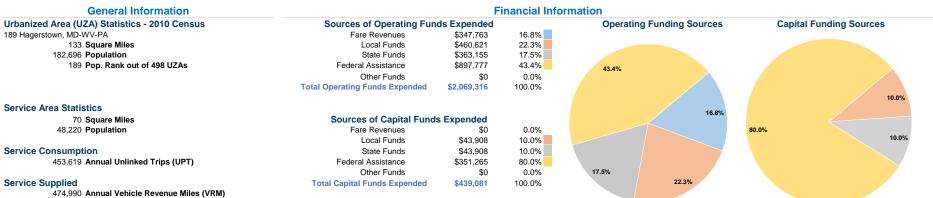
Hagerstown, MD 21740

Washington County Transit

2015 Annual Agency Profile

Director: Mr. Kevin Cerrone 240-313-2750

31,005 Annual Vehicle Revenue Hours (VRH)



Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	8	-	\$1,843,857	\$329,412	\$439,081	440,630	407,376	26,565	6.8
Demand Response	2	-	\$225,459	\$18,351	\$0	12,989	67,614	4,440	7.3
Total	10		\$2,060,316	\$347 763	\$430 DR1	453 610	474 990	31 005	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.53	\$69.41	Mode Bus	Passenger Trip \$4.18	venicie Revenue Wille	16.6
Demand Response	\$3.33	\$50.78	Demand Response	\$17.36	0.2	2.9
Total	\$4.36	\$66.74	Total	\$4.56	1.0	14.6



Notes:

41 Bell Way

Moda

Mode

Demai

Total

Bus

Financial Information

52.2%

2.7%

25.6%

\$5,737,506

\$2,809,168

\$1,987,964

\$149,218

\$657,983

Unlinked Trips per

0.6

0.1

0.2

\$300.382

Westmoreland County Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. Alan Blahovec 724-832-2712

Operating Funding Sources

1.4%

Greensburg, PA 15601 **General Information** Service Consumption

Urbanized Area Statistics - 2010 Census 27 Pittsburgh, PA 905 Square Miles

1,733,853 Population

27 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Pennsylvania Non-UZA

Service Area Statistics

668 Square Miles 296,066 Population

9,828,342 Annual Passenger Miles (PMT) 734,339 Annual Unlinked Trips (UPT)

Service Supplied

1,974 Average Weekday Unlinked Trips^a 364 Average Saturday Unlinked Trips^a Average Sunday Unlinked Trips^a

Database Information NTDID: 30044

Reporter Type: Full Reporter

Federal Assistance **Total Operating Funds Expended**

\$10,984,238 Sources of Capital Funds Expended Fare Revenues \$20,564 Local Funds State Funds \$637,419 Federal Assistance \$0 Other Funds \$0

Sources of Operating Funds Expended

Fare Revenues

Local Funds

State Funds

Other Funds

Total Capital Funds Expended

18.1% 1.4% 100.0% 2.7% 0.0% 3.1% 96.9% 0.0% 0.0% **Capital Funding Sources** 100.0%

Modal Characteristics

2,958,895 Annual Vehicle Revenue Miles (VRM)

165,314 Annual Vehicle Revenue Hours (VRH)

103 Vehicles Operated in Maximum Service (VOMS)

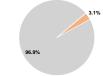
113 Vehicles Available for Maximum Service (VAMS)

	Vehicles Op	erated								
al Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
9	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
	-	31	\$0	\$53,233	\$604,750	\$0	\$657,983			
and Response - Taxi	-	72	\$0	\$0	\$0	\$0	\$0			
	-	103	\$0	\$53,233	\$604,750	\$0	\$657,983			

Summary of Operating Expenses (OE)



Service Effectiveness



Unlinked Trips per

116

17

4.4

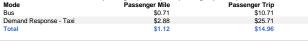
Vehicle Revenue Hour

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional 1	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$5,634,775	\$1,397,627	\$657,983	7,968,182	526,300	927,478	45,563	13.6	41	31	24.4%	5.3
Demand Response - Taxi	\$5,349,463	\$4,339,879	\$0	1,860,160	208,039	2,031,417	119,751	0.0	72	72	0.0%	
Total	\$40,004,000	¢E 727 E06	\$657 002	0.000.242	724 220	2 050 005	46E 244	42.6	442	402	0.00/	

Performance Measures



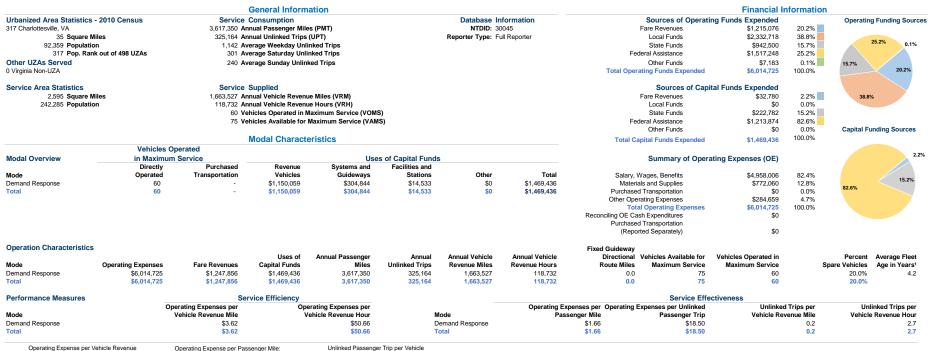


Operating Expenses per Operating Expenses per Unlinked



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. JAUNT, Inc.

2015 Annual Agency Profile 104 Keystone Place Executive Director: Mr. Brad Sheffield Charlottesville, VA 22902 434-296-3184





Notes:

Howard Transit

Database Information

NTDID: 30048

Reporter Type: Full Reporter

2015 Annual Agency Profile

Transit Service Planner: Ms. Kathleen Donodeo 410-313-3442

General Information

Urbanized Area Statistics - 2010 Census 19 Baltimore, MD

717 Square Miles 2,203,663 Population

19 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

251 Square Miles 284,952 Population

Service Consumption 10,646,848 Annual Passenger Miles (PMT)

1,159,976 Annual Unlinked Trips (UPT)
3,898 Average Weekday Unlinked Trips^a
2,197 Average Saturday Unlinked Trips^a

708 Average Sunday Unlinked Trips^a

Service Supplied

2,047,517 Annual Vehicle Revenue Miles (VRM)

125,585 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)

63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	venicies Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	-	19	\$0	\$0	\$0	\$0	\$0		
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0		
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0		
Total	-	42	\$0	\$0	\$0	\$0	\$0		

Service Efficiency

Financial Information

Sources of Operating Funds Expended Fare Revenues \$998,899 8.4% Local Funds \$8.397.828 70.9% \$1,991,070 State Funds 16.8% Federal Assistance \$357,291 3.0% Other Funds \$107,218 0.9% **Total Operating Funds Expended** \$11,852,306 100.0%

Sources of Canital Funds Evnanded

 Sources of Capital Funds Expended

 Fare Revenues
 \$0

 Local Funds
 \$0

 State Funds
 \$0

 Federal Assistance
 \$0

 Other Funds
 \$0

 Total Capital Funds Expended
 \$0

Operating Funding Sources 3.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$870,654	7.39
Materials and Supplies	\$0	0.09
Purchased Transportation	\$10,915,723	92.19
Other Operating Expenses	\$65,929	0.69
Total Operating Expenses	\$11,852,306	100.09
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(5 , 10 , 11)		

Operation Characteristic	S							Fixed Guideway				
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,813,668	\$810,758	\$0	9,468,413	1,075,052	1,247,321	79,902	0.0	23	19	17.4%	6.2
Demand Response	\$4,792,569	\$188,141	\$0	1,067,423	72,254	721,433	39,871	0.0	35	18	48.6%	4.3
Demand Response - Taxi	\$246,069	\$0	\$0	111,012	12,670	78,763	5,812	0.0	5	5	0.0%	
Total	\$11,852,306	\$998.899	\$0	10.646.848	1.159.976	2.047.517	125.585	0.0	63	42	33.3%	

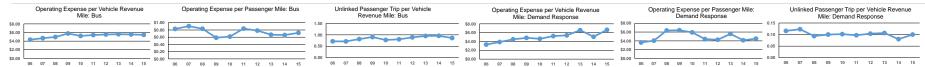
Performance Measures

Citorinanoc measures	OCI VICE	Oct vide Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$5.46	\$85.28					
Demand Response	\$6.64	\$120.20					
Demand Response - Taxi	\$3.12	\$42.34					
Total	¢5.70	\$94.38					

Mahilalaa Oo aaata d

Service Effectiveness

	Service Effectiveness									
	Operating Expenses per Ope	rating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per						
Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour						
Bus	\$0.72	\$6.34	0.9	13.5						
Demand Response	\$4.49	\$66.33	0.1	1.8						
Demand Response - Taxi	\$2.22	\$19.42	0.2	2.2						
Total	\$1.11	\$10.22	0.6	9.2						



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ride-On Montgomery County Transit

2015 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

Unlinked Trips per

2.0

2.0

Vehicle Revenue Mile

Unlinked Trips per

25.8

25.8

Vehicle Revenue Hour

Operating Expenses per Operating Expenses per Unlinked

Passenger Trip

\$4.32

\$4.32

Passenger Mile

\$1.13

\$1.13

http://www.montgomerycountymd.go 101 Monroe Street

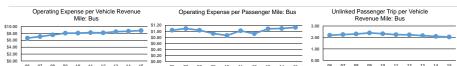
5th Floor Rockville, MD 20850

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 99,160,729 Annual Passenger Miles (PMT) 8 Washington, DC-VA-MD NTDID: 30051 Fare Revenues \$23,160,884 20.4% 25,972,313 Annual Unlinked Trips (UPT) 1.322 Square Miles Reporter Type: Full Reporter Local Funds \$49.611.236 43.8% 4.586,770 Population 84,939 Average Weekday Unlinked Trips \$27,344,686 State Funds 24.1% 10.7% 24 1% 8 Pop. Rank out of 498 UZAs 47,992 Average Saturday Unlinked Trips Federal Assistance \$12 156 604 10.7% 24,205 Average Sunday Unlinked Trips Other Funds \$1,100,940 1.0% **Total Operating Funds Expended** \$113,374,350 100.0% 20.4% Service Area Statistics Service Supplied Sources of Capital Funds Expended 12.728.700 Annual Vehicle Revenue Miles (VRM) 495 Square Miles Fare Revenues 0.0% 971.777 Population 100.0% 1.005.302 Annual Vehicle Revenue Hours (VRH) Local Funds \$13,403,740 282 Vehicles Operated in Maximum Service (VOMS) State Funds 0.0% \$0 338 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics Total Capital Funds Expended** \$13,403,740 100.0% **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$83,187,571 74.1% Operated Transportation 282 \$13,403,740 \$0 \$13,403,740 Materials and Supplies \$22.801.479 20.3% Bus \$0 \$0 \$13,403,740 \$0 \$13,403,740 Purchased Transportation 0.0% Total 282 \$0 \$0 \$0 100.0% \$6,234,490 Other Operating Expenses 5.6% **Total Operating Expenses** \$112,223,540 100.0% Reconciling OE Cash Expenditures \$1,150,810 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Passenger Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Vehicles Operated in Percent Average Fleet Capital Funds Unlinked Trips Revenue Miles Route Miles Spare Vehicles Age in Years1 Mode Operating Expenses Fare Revenues Miles Revenue Hours Maximum Service Maximum Service \$112 223 540 \$23 160 884 \$13 403 740 99 160 729 12 728 700 Rus 25 972 313 1 005 302 0.0 338 282 16.6% 6.8 \$112,223,540 \$23,160,884 \$13,403,740 99.160.729 12,728,700 338 Total 25.972.313 1.005.302 282 16.6% 0.0 Service Efficiency Performance Measures Service Effectiveness

Mode

Total

Bus



\$8.82

\$8.82

Operating Expenses per

Vehicle Revenue Hour

\$111.63

\$111.63

Operating Expenses per

Vehicle Revenue Mile

Notes

Mode

Total

Bus

http://www.bristolva.org/ 2107 Shakesville Road Bristol, VA 24201

Bristol Virginia Transit 2015 Annual Agency Profile

City Manager: Mrs Tabitha Crowder 276-645-7333



Other Funds

Total Capital Funds Expended

64 Square Miles 69,501 Population

State Funds \$95,384 397 Pop. Rank out of 498 UZAs Federal Assistance \$196,927 Other Funds

\$52,181 11.7% Local Funds \$101,523 22.8% 21.4% 44.2% \$0 0.0%

Operating Funding Sources

44.2%

21.4%

Service Area Statistics

13 Square Miles 17,835 Population

Service Consumption

61,143 Annual Unlinked Trips (UPT)

Service Supplied

100,465 Annual Vehicle Revenue Miles (VRM) 8,772 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053

Reporter Type: Reduced Reporter



Modal Characteristics

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

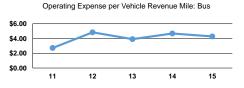
Service Efficiency

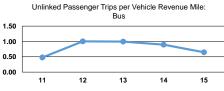
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$396,221	\$49,647	\$0	59,876	92,565	7,350	4.3
Demand Response	1	-	\$49,794	\$2,534	\$0	1,267	7,900	1,422	10.0
Total	4	_	\$446,015	\$52.181	\$0	61.143	100.465	8.772	

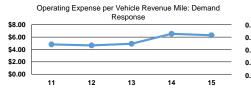
Performance Measures

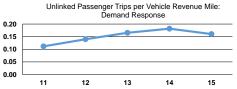
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.28	\$53.91
Demand Response	\$6.30	\$35.02
Total	¢4.44	¢EO OE

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.62	0.6	8.1
Demand Response	\$39.30	0.2	0.9
Total	\$7.29	0.6	7.0









Notes:

Centre Area Transportation Authority 2015 Annual Agency Profile

Database Information

NTDID: 30054

Reporter Type: Full Reporter

2081 West Whitehall Road State College, PA 16801

General Manager: Ms. Louwana Oliva 814-238-2282

Urbanized Area Statistics - 2010 Census 335 State College, PA

29 Square Miles

87,454 Population

335 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 Square Miles 104,360 Population

Service Consumption 28,963,085 Annual Passenger Miles (PMT) 7,608,203 Annual Unlinked Trips (UPT)

General Information

25,978 Average Weekday Unlinked Trips 12,017 Average Saturday Unlinked Trips

6,312 Average Sunday Unlinked Trips

Service Supplied

3,273,160 Annual Vehicle Revenue Miles (VRM)

193,742 Annual Vehicle Revenue Hours (VRH)

113 Vehicles Operated in Maximum Service (VOMS) 113 Vehicles Available for Maximum Service (VAMS)

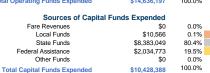
Modal Characteristics

	Vehicles Op	erated										
Modal Overview	in Maximum	Service		Uses	s of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total					
Bus	59	-	\$6,889,668	\$0	\$3,059,460	\$220,140	\$10,169,268					
Demand Response	-	9	\$192,215	\$0	\$0	\$5,268	\$197,483					
Vanpool	45	-	\$61,637	\$0	\$0	\$0	\$61,637					
Total	104	9	\$7,143,520	\$0	\$3,059,460	\$225,408	\$10,428,388					

Sources of Operating Funds Expended Fare Revenues \$7,966,030 54.4% Local Funds \$515.558 3.5% \$2,762,794 State Funds 18.9%

Financial Information

Federal Assistance \$3,256,079 22.2% Other Funds \$135,736 0.9% **Total Operating Funds Expended** \$14,636,197 100.0%





Operating Funding Sources

Summary of Operating Expenses (OE)

Julilliary of Operating	Lxpeliaes (OL)	
Salary, Wages, Benefits	\$11,348,010	78.3%
Materials and Supplies	\$1,604,553	11.1%
Purchased Transportation	\$720,343	5.0%
Other Operating Expenses	\$813,260	5.6%
Total Operating Expenses	\$14,486,166	100.0%
econciling OE Cash Expenditures	\$150,031	
Purchased Transportation		
(Danamari Carantali)	r.o.	

Service Effectiveness

Fixed Guideway

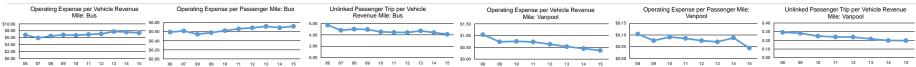


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$13,219,467	\$7,434,346	\$10,169,268	18,314,628	7,325,851	1,788,000	146,577	0.0	59	59	0.0%	7.0
Demand Response	\$800,547	\$114,638	\$197,483	227,436	32,542	218,841	15,341	0.0	9	9	0.0%	3.0
Vanpool	\$466,152	\$417,046	\$61,637	10,421,021	249,810	1,266,319	31,824	0.0	45	45	0.0%	5.1
Total	\$14,486,166	\$7,966,030	\$10,428,388	28,963,085	7,608,203	3,273,160	193,742	0.0	113	113	0.0%	

Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per	Operating Expenses per Operating Expenses per Unlinked			Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.39	\$90.19	Bus	\$0.72	\$1.80	4.1	50.0
Demand Response	\$3.66	\$52.18	Demand Response	\$3.52	\$24.60	0.1	2.1
Vanpool	\$0.37	\$14.65	Vanpool	\$0.04	\$1.87	0.2	7.8
Total	\$4.43	\$74.77	Total	\$0.50	\$1.90	2.3	39.3



Shenango Valley Shuttle Service

2015 Annual Agency Profile

2015 National Transit Profiles — 565

Executive Director: Mr. Thomas Tulip 724-981-1561

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 97 Youngstown, OH-PA 1,177,839 Annual Passenger Miles (PMT) NTDID: 30055 Fare Revenues \$291,486 11.5% 178,957 Annual Unlinked Trips (UPT) 241 Square Miles Reporter Type: Full Reporter Local Funds \$60.311 2.4% 669 Average Weekday Unlinked Trips 387,550 Population State Funds \$2,018,091 79.8% 97 Pop. Rank out of 498 UZAs 149 Average Saturday Unlinked Trips \$160,000 6.3% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds 0.0% 11.5% 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$2,529,888 100.0% 2.4% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 787,532 Annual Vehicle Revenue Miles (VRM) 241 Square Miles Fare Revenues 0.0% 116,638 Population 55,215 Annual Vehicle Revenue Hours (VRH) \$34,181 Local Funds 3.4% 27 Vehicles Operated in Maximum Service (VOMS) State Funds \$164.368 16.6% 32 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$794,034 80.0% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$992,583 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3.4% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$1,629,145 64.4% Mode \$735,442 \$67,840 \$61,195 \$864,477 Materials and Supplies \$548,057 21.7% Bus \$0 \$128,106 Demand Response 22 \$128,106 \$0 \$0 \$0 Purchased Transportation \$0 0.0% 27 \$61,195 \$352,686 Total \$863,548 \$0 \$992,583 Other Operating Expenses 13.9% Total Operating Expense \$2,529,888 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

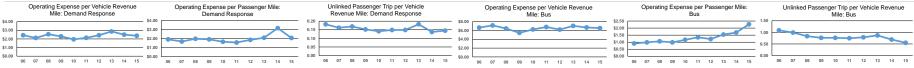
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,041,173	\$62,530	\$864,477	458,956	87,919	159,486	11,535	0.0	6	5	16.7%	8.0
Demand Response	\$1,488,715	\$228,956	\$128,106	718,883	91,038	628,046	43,680	0.0	26	22	15.4%	4.5
Total	\$2 520 888	\$204.496	\$002 592	1 177 920	179 057	797 522	EE 21E	0.0	22	27	15 69/	

Fixed Guideway

 Performance Measures
 Service Efficiency
 Service Effectiveness

 Operating Expenses per Mode
 Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Unlinked Expenses per Operating Expenses per Unlinked Expenses per Operat

Vehicle Revenue Hour \$2 27 \$6.53 \$90.26 \$11.84 76 Rus Rus 0.6 \$2.37 \$34.08 \$16.35 21 Demand Response \$2.07 0.1 Demand Response Total \$3.21 \$45.82 Total \$2.15 \$14.14 0.2 3.2



Notes:

Pennsylvania Department of Transportation

2015 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp 717-783-9461

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 5 Philadelphia, PA-NJ-DE-MD 119,508,127 Annual Passenger Miles (PMT) NTDID: 30057 Fare Revenues \$38,328,482 73.2% 1.360,737 Annual Unlinked Trips (UPT) 1.981 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 26.8% 5,441,567 Population 4,105 Average Weekday Unlinked Trips State Funds \$14,051,722 26.8% 5 Pop. Rank out of 498 UZAs 2,791 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served 2,852 Average Sunday Unlinked Trips Other Funds 0.0% 86 Harrisburg, PA; 91 Lancaster, PA; 0 Pennsylvania Non-UZA **Total Operating Funds Expended** \$52,380,204 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 73.2% 4,230,547 Annual Vehicle Revenue Miles (VRM) 2,092 Square Miles Fare Revenues 0.0% 6,695,106 Population 70,781 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 40 Vehicles Operated in Maximum Service (VOMS) State Funds \$5.315.021 29.2% 40 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$12,872,374 70.8% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$18,187,395 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 0.6% Mode \$288,540 Commuter Rail \$0 \$11,793,977 \$6,053,672 \$339,746 \$18,187,395 Materials and Supplies 0.0% 40 \$0 \$339,746 \$18,187,395 \$52,091,664 Total \$11,793,977 \$6,053,672 Purchased Transportation 99.4% Other Operating Expenses 0.0% \$0 Total Operating Expenses \$52,380,204 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles Commuter Rail \$52,380,204 \$38,328,482 \$18,187,395 119,508,127 1.360.737 4,230,547 144.4 40 0.0% 37.7 70.781 \$52,380,204 \$38,328,482 \$18,187,395 119,508,127 1.360.737 4,230,547 144.4 0.0% Total 70.781 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Rail \$12.38 \$740.03 Commuter Rail \$0.44 \$38.49 0.3 19.2

Total

\$0.44

\$38.49

0.3

19.2



\$12.38

\$740.03

Notes:

Total

PO Box 3151

Harrisburg, PA 17105

2015 National Transit Profiles — 567

City of Fairfax CUE Bus 2015 Annual Agency Profile

Database Information

NTDID: 30058

Reporter Type: Full Reporter

Transportation Director: Ms. Wendy Sanford 703-385-7889

General Information

Urbanized Area Statistics - 2010 Census 8 Washington, DC-VA-MD

6 Square Miles

22,565 Population

1,322 Square Miles 4,586,770 Population

Service Area Statistics

Operation Characteristics

8 Pop. Rank out of 498 UZAs

Service Consumption 2,853,640 Annual Passenger Miles (PMT)

771,254 Annual Unlinked Trips (UPT) 2,730 Average Weekday Unlinked Trips 1,021 Average Saturday Unlinked Trips

591 Average Sunday Unlinked Trips

Service Supplied

427,811 Annual Vehicle Revenue Miles (VRM)

32,686 Annual Vehicle Revenue Hours (VRH)

8 Vehicles Operated in Maximum Service (VOMS)

12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	8	-	\$0	\$0	\$0	\$0	\$0		
Total	8	-	\$0	\$0	\$0	\$0	\$0		

Uses of

\$0

\$0

Capital Funds

Annual Passenger

Miles

2,853,640

2,853,640

Financial Information Sources of Operating Funds Expended \$1,301,394 36.6% \$1,394,172 39.2% \$855.874 24.0% \$0 0.0%





Fare Revenues



Summary of Operating Expenses (OE)

\$2,841,440	79.8%
\$640,376	18.0%
\$0	0.0%
\$77,092	2.2%
\$3,558,908	100.0%
\$0	
\$0	
	\$640,376 \$0 \$77,092 \$3,558,908 \$0

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	12	8	33.3%	9.0
0.0	12	0	33 3%	

Performance Measures	Service	Efficiency			Service Effectiveness				
	Operating Expenses per	Operating Expenses per		Operating Expenses per C	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$8.32	\$108.88	Bus	\$1.25	\$4.61	1.8	23.6		
Total	\$8.32	\$108.88	Total	\$1.25	\$4.61	1.8	23.6		

Annual Vehicle

Revenue Miles

427,811

427,811

Annual

771,254

771.254

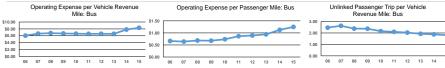
Unlinked Trips

Annual Vehicle

Revenue Hours

32.686

32,686



Fare Revenues

\$1,301,394

\$1,301,394

Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expenses

\$3,558,908

\$3,558,908

http://www.mmvta.com/ 1300 McKean Avenue Charleroi, PA 15022

Mid Mon Valley Transit Authority

2015 Annual Agency Profile

Executive Director: Mrs. Donna Weckoski 724-489-0880

11 12 13 14

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 417 Monessen-California, PA 4,893,010 Annual Passenger Miles (PMT) NTDID: 30061 Fare Revenues \$661,841 16.6% 327.724 Annual Unlinked Trips (UPT) 45 Square Miles Reporter Type: Full Reporter Local Funds \$63,486 1.6% 14.4% 1.8% 66,086 Population 1,182 Average Weekday Unlinked Trips \$2,613,336 State Funds 65.6% 417 Pop. Rank out of 498 UZAs 378 Average Saturday Unlinked Trips \$572,000 Federal Assistance 14.4% Other UZAs Served 135 Average Sunday Unlinked Trips Other Funds \$71,186 1.8% 16.6% 27 Pittsburgh, PA **Total Operating Funds Expended** \$3,981,849 100.0% 65.6% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 1.6% 44 Square Miles 783,445 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 41,652 Annual Vehicle Revenue Hours (VRH) \$201,761 66,086 Population Local Funds 28.4% 19 Vehicles Operated in Maximum Service (VOMS) State Funds \$251.652 35.4% 29 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$257,417 36.2% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$710,830 **Vehicles Operated** 36.2% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$490.092 12.3% Mode \$0 \$710,830 \$0 \$710,830 Materials and Supplies \$621,027 15.6% Bus \$0 28.4% \$0 \$0 \$2,735,246 Demand Response \$0 \$0 Purchased Transportation 68.7% \$0 \$710,830 19 \$0 \$710,830 Other Operating Expenses \$135,484 3.4% Total 35.4% \$3,981,849 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Passenger **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Fare Revenues Maximum Service Age in Years1 Miles \$3,964,219 \$659,641 \$710,830 4.889.502 327.057 780.713 41.475 35.7% Bus 7.8 28 9.0 0.0 Demand Response 3,508 0.0% \$3,981,849 \$661,841 \$710,830 4,893,010 783,445 41,652 7.8 29 19 34.5% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.08 \$95.58 \$0.81 \$12.12 Rus Rus 0.4 79 \$99.60 \$5.03 \$26.43 0.2 3.8 \$6.45 Demand Response Demand Response Total \$5.08 \$95.60 Total \$0.81 \$12.15 0.4 7.9 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$2.00 \$0.20 \$0.00

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{&#}x27;This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

http://http://www.cityofweirton.com/government/weirton-transit-c

200 Municipal Plaza

Weirton Transit Corporation

2015 Annual Agency Profile

City Manager: Mr. Travis Blosser 304-797-8503



389 Weirton-Steubenville, WV-OH-PA 51 Square Miles

> 70,889 Population 389 Pop. Rank out of 498 UZAs

Financial Information







Service Area Statistics

Weirton, WV 26062

19 Square Miles 19,746 Population

Service Consumption

55,732 Annual Unlinked Trips (UPT)

Service Supplied

136,429 Annual Vehicle Revenue Miles (VRM) 9,792 Annual Vehicle Revenue Hours (VRH)

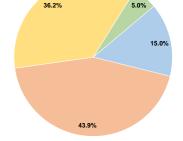
Database Information

NTDID: 30066

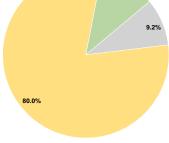
Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$7.648 9.2% Federal Assistance \$66,539 80.0% Other Funds \$8,987 10.8% **Total Capital Funds Expended** \$83,174 100.0%



Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

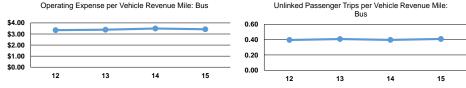
Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 \$467.908 \$83,174 55.732 136,429 9.792 Bus 4 \$70.169 3.3 \$467,908 \$70,169 **Total** \$83,174 55,732 136,429 9,792

Modal Characteristics

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked

Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.43 \$47.78 \$8.40 0.4 Bus Bus 5.7 \$3,43 \$47.78 Total \$8,40 5.7 Total 0.4



Notes:

Fairfax Connector Bus System

4050 Legato Road

Suite 400 Fairfax, VA 22033 2015 Annual Agency Profile

CEO: Mr. Tom Biesiadny 703-877-5663

13.5

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 8 Washington, DC-VA-MD 49,638,453 Annual Passenger Miles (PMT) NTDID: 30068 Fare Revenues \$11.807.544 14.5% 9,764,166 Annual Unlinked Trips (UPT) 1.322 Square Miles Reporter Type: Full Reporter Local Funds \$49,271,224 60.6% 24.4% 4.586,770 Population 32,750 Average Weekday Unlinked Trips 24.4% 0.5% State Funds \$19.830.913 8 Pop. Rank out of 498 UZAs 13,481 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 10,544 Average Sunday Unlinked Trips Other Funds \$415,686 0.5% 14.5% **Total Operating Funds Expended** \$81,325,367 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 60.6% 9.444.602 Annual Vehicle Revenue Miles (VRM) 407 Square Miles Fare Revenues 0.0% 1.125.385 Population 721.889 Annual Vehicle Revenue Hours (VRH) 100.0% Local Funds \$8.821.778 221 Vehicles Operated in Maximum Service (VOMS) State Funds 0.0% \$0 278 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$8,821,778 100.0% **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Stations Other Total Salary, Wages, Benefits \$4,322,399 5.3% Operated Transportation Guideways 221 \$8,116,730 \$705.049 \$0 \$8.821.779 Materials and Supplies \$10,274,351 12.6% Bus \$0 \$0 \$8.821.779 Purchased Transportation \$62,376,184 76.7% Total 221 \$8,116,730 \$0 \$705.049 100.0% Other Operating Expenses \$4,352,434 5.4% **Total Operating Expenses** \$81,325,368 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Average Fleet Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Annual Vehicles Operated in Percent Capital Funds Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Miles Revenue Hours Maximum Service Maximum Service Age in Years1 \$81 325 368 \$11 807 544 \$8 821 779 49 638 453 Rus 9 764 166 9 444 602 721 889 0.0 278 221 20.5% 5.3 \$81,325,368 \$11.807.544 \$8.821.779 49.638.453 9.444.602 20.5% Total 9.764.166 721.889 0.0 278 221 Service Efficiency Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expense es per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$8.61 \$112.66 Bus \$1.64 \$8.33 1.0 13.5

Total

\$1.64

\$8.33

1.0

\$2.00 \$0.00

\$10.00 \$8.00 \$6.00

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue

Mile: Bus

\$8.61

Operating Expense per Passenger Mile: Bus

\$112.66

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus http://www.prtctransit.org/ 14700 Potomac Mills Road Woodbridge, VA 22192

Potomac and Rappahannock Transportation Commission

2015 Annual Agency Profile

Interim Executive Director: Mr. Eric Marx 703-580-6117

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 8 Washington, DC-VA-MD 104,128,943 Annual Passenger Miles (PMT) NTDID: 30070 Fare Revenues \$18,426,838 45.8% 4.107.151 Annual Unlinked Trips (UPT) 1.322 Square Miles Reporter Type: Full Reporter Local Funds \$11.074.352 27.5% 4 6% 15,773 Average Weekday Unlinked Trips 4,586,770 Population \$6,440,329 16.0% State Funds 8 Pop. Rank out of 498 UZAs 1,873 Average Saturday Unlinked Trips \$2,456,799 6.1% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$1,849,264 4.6% 0 Virginia Non-UZA; 231 Fredericksburg, VA **Total Operating Funds Expended** \$40,247,582 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 45.8% 361 Square Miles 10,293,578 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 454,096 Population 348,759 Annual Vehicle Revenue Hours (VRH) \$315,928 Local Funds 9.2% 473 Vehicles Operated in Maximum Service (VOMS) State Funds \$835,482 24.2% 749 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$2,298,151 66.6% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$3,449,561 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$8,056,399 22.4% Mode \$0 \$0 Materials and Supplies \$3,298,489 9.2% Bus \$0 \$0 \$385,317 \$3,438,296 \$23,163,448 Commuter Bus \$1,144,836 \$1,699,064 \$209,079 Purchased Transportation 64.5% 86 351 \$11,264 \$11,264 Other Operating Expenses \$1,379,283 3.8% Vanpool 473 \$385.317 \$1,156,100 \$1,699,064 \$209,079 \$3,449,560 **Total Operating Expe** \$35,897,619 100.0% Reconciling OE Cash Expenditures \$4,349,963 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Vehicles Available for Uses of Annual Passenger Annual Directional Vehicles Operated in Average Fleet Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Maximum Service Spare Vehicles Age in Years¹ \$15,205,086 \$1,769,241 15,336,147 1,417,246 1,448,905 92,580 0.0 23.4% 8.7 \$15,710,321 \$8,932,255 \$3,438,296 41,596,443 1,659,163 1,890,230 76,939 0.0 89 86 3.4% Commuter Bus Vanpool \$4,982,212 \$7,723,262 \$11,264 47,196,353 1,030,742 6,954,443 179,240 0.0 613 351 42.7% \$35,897,619 \$18,424,758 \$3,449,560 104,128,943 4,107,151 10,293,578 348,759 0.0 749 473 36.8% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Hour Passenger Trip \$10.49 \$164.24 Bus \$0.99 \$10.73 1.0 15.3 Bus \$8.31 \$204.19 \$0.38 \$9.47 0.9 21.6 Commuter Bus Commuter Bus \$0.72 \$27.80 Vanpool \$4.83 0.1 Vanpool \$3.49 \$102.93 \$0.34 \$8.74 0.4 11.8 Operating Expense per Vehicle Revenue Mile: Commuter Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Commuter Bus \$8.00 \$0.3

\$0.00

\$6.00 \$4.00

City of Alexandria 2015 Annual Agency Profile

301 King Street 2015 Annual Agency Profile Director of Finance: Ms. Kendel Taylor Alexandria, VA 22314

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 8 Washington, DC-VA-MD 9,897,249 Annual Passenger Miles (PMT) NTDID: 30071 Fare Revenues \$3,880,308 22.5% 1.322 Square Miles 4.333.488 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$12.632.740 73.1% 4 1% 4,586,770 Population 14,350 Average Weekday Unlinked Trips^a State Funds \$59,796 0.3% 8 Pop. Rank out of 498 UZAs 7,351 Average Saturday Unlinked Trips^a 0.0% Federal Assistance \$0 4,914 Average Sunday Unlinked Trips^a Other Funds \$699,815 4.1% **Total Operating Funds Expended** \$17,272,659 100.0% 22.5% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 1,939,106 Annual Vehicle Revenue Miles (VRM) 16 Square Miles Fare Revenues 0.0% 218,537 Annual Vehicle Revenue Hours (VRH) \$13,201,608 139,966 Population Local Funds 96.6% 97 Vehicles Operated in Maximum Service (VOMS) State Funds \$92.676 0.7% 118 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$377,215 2.8% Capital Funding Sources 0.0% Other Funds \$0 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$13,671,499 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Other Total Salary, Wages, Benefits \$12,866,960 Guideways 75.1% Mode 64 \$13,201,608 \$468,164 \$1,726 \$13,671,498 Materials and Supplies \$2,174,547 12.7% Bus \$0 \$1,099,779 Demand Response - Taxi 33 \$0 \$0 \$0 Purchased Transportation 6.4% 64 \$13,201,608 \$468,164 \$13,671,498 \$0 \$1,726 Other Operating Expenses \$983,729 5.7% \$17,125,015 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$147,646 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Mode Maximum Service Age in Years1 Miles \$15,709,029 \$3,717,001 \$13,671,498 9.607.309 4.269.915 1,688,100 200.718 24.7% 0.0 5.9 0.0 33 33 0.0% Demand Response - Taxi 289,940 63,573 251,006 17,819 \$17,125,015 \$3,880,308 \$13,671,498 9,897,249 4,333,488 218,537 0.0 118 97 17.8% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$78.26 \$1.64 \$3.68 2.5 21.3 Rus \$9.31 Rus \$79.46 \$22.27 Demand Response - Taxi \$5.64 Demand Response - Taxi \$4.88 0.3 3.6 Total \$8.83 \$78.36 \$1.73 \$3.95 2.2 19.8 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi Demand Resp. - Taxi Mile: Demand Resp. - Taxi

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

\$10.00

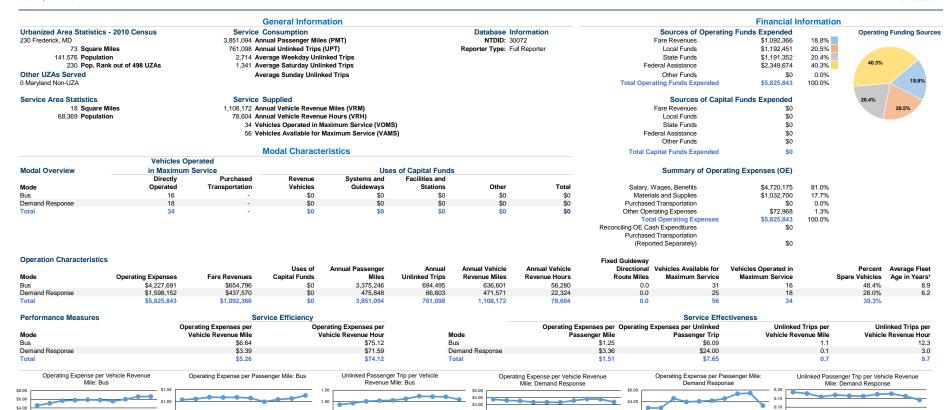
2015 National Transit Profiles — 573

09 10 11 12 13 14 15

Transit Services of Frederick County 2015 Annual Agency Profile

1040 Rocky Springs Road Frederick, MD 21702

Director: Mrs. Nancy Norris 301-600-3542



\$2.00 \$0.00

Virginia Railway Express 2015 Annual Agency Profile

CEO: Mr. Doug Allen 703-681-1001

Unlinked Trips per

67.5

67.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

2.2

2.2

Vehicle Revenue Mile

es per Unlinked

Passenger Trip

\$14.61

\$14.61

Operating Expenses per Operating Expense

\$0.43

\$0.43

Passenger Mile

http://www.vre.org/ 1500 King Street Suite 202 Alexandria, VA 22314

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 8 Washington, DC-VA-MD 152,273,046 Annual Passenger Miles (PMT) NTDID: 30073 Fare Revenues \$36,700,190 52.9% 4,505,063 Annual Unlinked Trips (UPT) 1.322 Square Miles Reporter Type: Full Reporter Local Funds \$16.897.036 24.4% 4.586.770 Population 18,452 Average Weekday Unlinked Trips 15.5% 0.7% State Funds \$10,742,501 8 Pop. Rank out of 498 UZAs 8,305 Average Saturday Unlinked Trips Federal Assistance \$4 550 295 6.6% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$452,967 0.7% 231 Fredericksburg, VA; 0 Virginia Non-UZA **Total Operating Funds Expended** \$69,342,989 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 52.9% 2.092.044 Annual Vehicle Revenue Miles (VRM) 730 Square Miles Fare Revenues 0.0% \$0 2.238.365 Population 66,734 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 90 Vehicles Operated in Maximum Service (VOMS) State Funds \$5.374.109 26.2% 113 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$15,124,084 73.8% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$20,498,193 100.0% **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Systems and Revenue Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$33,495,380 50.9% Operated Transportation Commuter Rail \$5.877.990 \$10,762,100 \$2,319,830 \$1.538.273 \$20,498,193 Materials and Supplies \$4,470,262 6.8% 90 \$5.877.990 \$10,762,100 \$2,319,830 \$1,538,273 \$20,498,193 Purchased Transportation \$21,972,905 Total 33.4% \$5,869,798 Other Operating Expenses 8.9% **Total Operating Expenses** \$65,808,345 100.0% Reconciling OE Cash Expenditures \$3,534,644 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of **Annual Passenge** Annual Vehicles Operated in Percent Average Fleet Capital Funds Unlinked Trips Revenue Miles Route Miles Spare Vehicles Age in Years1 Mode Operating Expenses Fare Revenues Miles Revenue Hours Maximum Service Maximum Service \$36 700 191 152.273.046 Commuter Rail \$65,808,345 \$20 498 193 4 505 063 2 092 044 66 734 161.5 113 90 20.4% 123 \$65.808.345 \$36,700,191 \$20,498,193 152.273.046 4.505.063 2.092.044 Total 66.734 161.5 113 20.4% 90

Mode

Total

Commuter Rail



\$31.46

\$31.46

Operating Expenses per

Vehicle Revenue Mile

Service Efficiency

Operating Expenses per

Vehicle Revenue Hour

\$986.13

\$986.13

Notes

Mode

Total

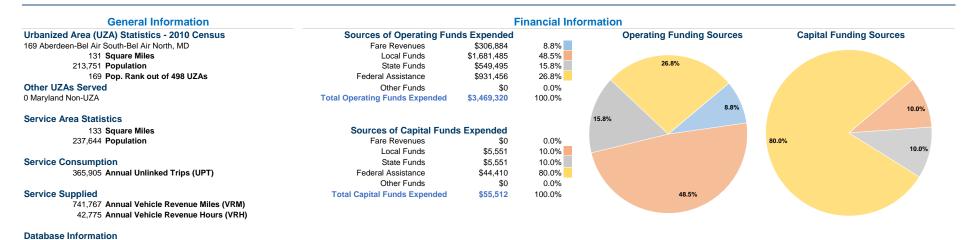
Commuter Rail

Performance Measures

http://www.harfordcountymd.gov/213/Harford-Transit-LINK

Harford Transit 2015 Annual Agency Profile

1311 Abingdon Road Abingdon, MD 21009 Administrator, Harford Transit: Mr. Robert Andrews 410-612-1620



Operation Characteristics

NTDID: 30074
Reporter Type: Reduced Reporter

Vehicles Operated at Maximum Service

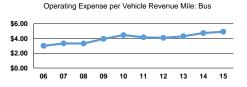
Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 \$2,325,429 \$244.500 \$55.512 327.080 472.207 26.255 Bus 14 4.3 12 Demand Response \$1,143,891 \$62,384 \$0 38,825 269,560 16,520 4.8 \$3,469,320 \$306,884 \$55,512 365,905 741,767 Total 26 42,775

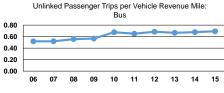
Modal Characteristics

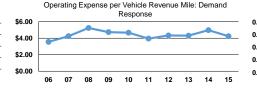
Performance Measures

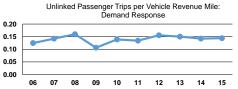
	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$4.92	\$88.57					
Demand Response	\$4.24	\$69.24					
Total	\$4.68	\$81.11					

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.11	0.7	12.5
Demand Response	\$29.46	0.1	2.4
Total	\$9.48	0.5	8.6









Notes:

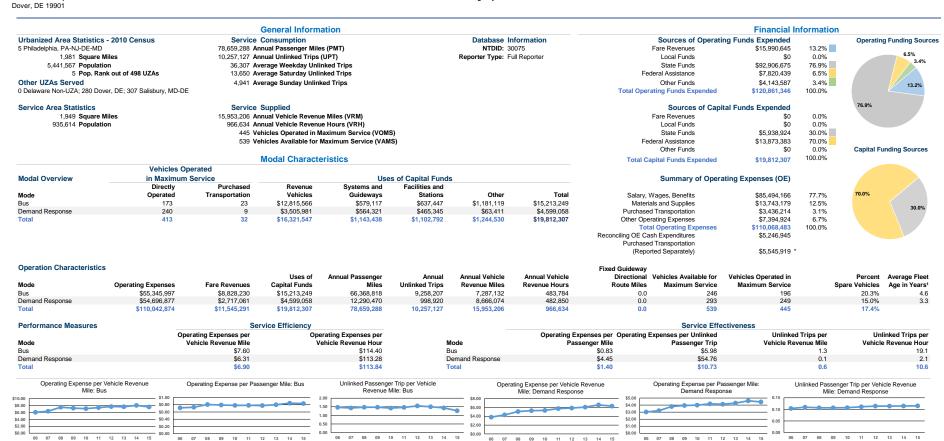
576 — 2015 National Transit Profiles

900 Public Safety Boulevard

Delaware Transit Corporation

2015 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson



Notes

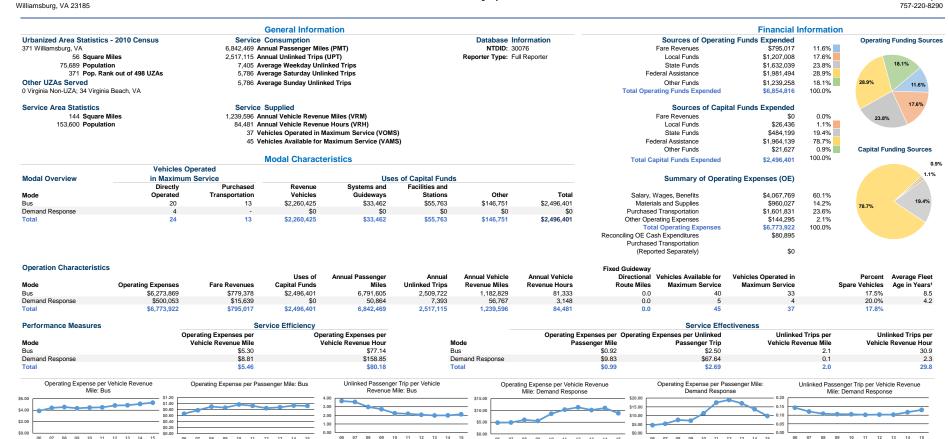
^{*}This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

2015 National Transit Profiles — 577

Williamsburg Area Transit Authority

2015 Annual Agency Profile

Executive Director: Mr. R Tyree 757-220-8290



578 — 2015 National Transit Profiles

100 East High Street Pottstown, PA 19464

Borough of Pottstown - Pottstown Area Rapid Transit

2015 Annual Agency Profile

Borough Manager: Mr. Mark Flanders 610-970-6511

0.40

0.00

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 287 Pottstown, PA 277,055 Annual Passenger Miles (PMT) NTDID: 30077 Fare Revenues \$332,188 15.9% 234.369 Annual Unlinked Trips (UPT) 79 Square Miles Reporter Type: Full Reporter Local Funds \$74.102 3.5% 765 Average Weekday Unlinked Trips \$1,103,813 107.682 Population State Funds 52.8% 287 Pop. Rank out of 498 UZAs 681 Average Saturday Unlinked Trips \$581,927 Federal Assistance 27.8% Average Sunday Unlinked Trips Other Funds 0.0% 15 9% **Total Operating Funds Expended** \$2,092,030 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 3.5% 34 Square Miles 271,983 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 21,619 Annual Vehicle Revenue Hours (VRH) \$0 51,000 Population Local Funds 0.0% 100.0% 6 Vehicles Operated in Maximum Service (VOMS) State Funds \$7.293 9 Vehicles Available for Maximum Service (VAMS) Federal Assistance 0.0% \$0 Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$7,293 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$157,933 7.5% Mode \$7,293 \$0 \$7,293 Materials and Supplies \$213,235 10.2% Bus \$0 \$0 \$0 \$1,699,290 Demand Response \$0 \$0 \$0 \$0 Purchased Transportation 81.2% \$7,293 \$0 \$7,293 Other Operating Expenses \$21,572 1.0% Total Total Operating Expense \$2,092,030 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years1 Miles \$1,906,603 \$310,325 \$7.293 263,587 228.586 258.805 19.012 28.6% Bus 0.0 12.2 0.0 Demand Response \$21,863 13,468 5,783 13,178 2,607 50.0% \$2,092,030 \$332,188 \$7,293 277,055 234,369 271,983 21,619 0.0 33.3% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.23 \$7.37 \$100.28 \$8.34 120 Rus Rus 0.9 \$14.07 \$71.13 \$13.77 \$32.06 22 Demand Response 0.4 Demand Response Total \$7.69 \$96.77 Total \$7.55 \$8.93 0.9 10.8 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Demand Response Demand Response 0.80 \$6.00 \$4.00

\$2.00 \$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

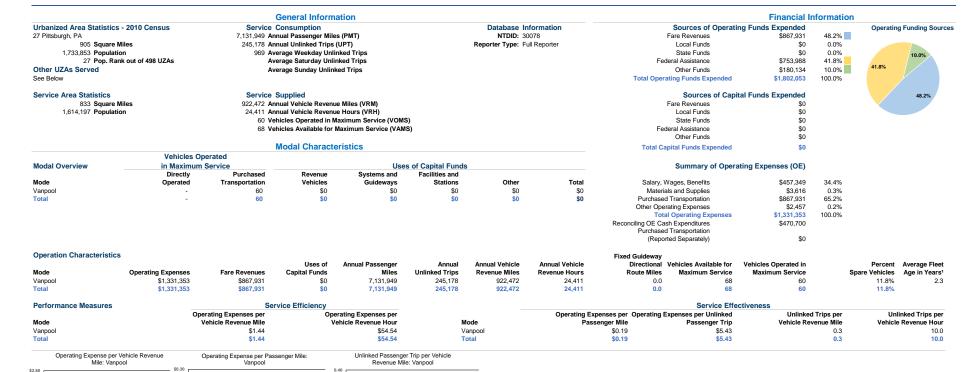
\$2.00

Southwestern Pennsylvania Commission

http://www.spcregion.org/ Two Chatham Center 112 Washington Place, Suite 500 Pittsburgh, PA 15219

2015 Annual Agency Profile

President & CEO: Dr. James Hassinger 412-391-5590



\$0.50

\$1.50

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connellsville, PA; 417 Monessen-California, PA; 389 Weirton-Steubenville, WV-OH-PA

0.20

http://www.rideFRED.com/ 1400 Jefferson Davis Hwy Fredericksburg, VA 22401

Fredericksburg Regional Transit

2015 Annual Agency Profile

Director: Ms. Wendy Kimball 540-372-1222



231 Fredericksburg, VA

78 Square Miles 141,238 Population

Urbanized Area (UZA) Statistics - 2010 Census

231 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA; 8 Washington, DC-VA-MD

Service Area Statistics

242 Square Miles 113,716 Population

Service Consumption

477,172 Annual Unlinked Trips (UPT)

Service Supplied

775,529 Annual Vehicle Revenue Miles (VRM) 51,843 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30079

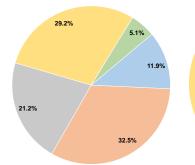
Reporter Type: Reduced Reporter

Financial Information

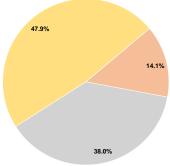




Fare Revenues 0.0% Local Funds \$46.670 14.1% State Funds \$126,226 38.0% Federal Assistance \$159,144 47.9% Other Funds \$0 0.0% **Total Capital Funds Expended** \$332,040 100.0%



Operating Funding Sources



Service Effectiveness

Capital Funding Sources

Modal Characteristics

Operation Characteristics

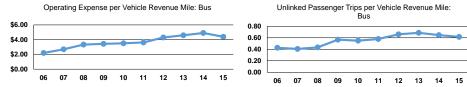
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	20	-	\$3,405,584	\$403,921	\$332,040	477,172	775,529	51,843	4.0
Total	20	_	\$3,405,584	\$403.921	\$332.040	477.172	775.529	51.843	

Performance Measures

Service Efficiency

					Operating Expenses		
		Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Bus \$4.39 \$65.69 Bus \$7.14 0.6 9.2	Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
	Bus	\$4.39	\$65.69	Bus	\$7.14	0.6	9.2
Total \$4.39 \$65.69 Total \$7.14 0.6 9.2	Total	\$4.39	\$65.69	Total	\$7.14	0.6	9.2



Notes:

Arlington, VA 22201

Suite 900

Arlington Transit - Arlington County 2015 Annual Agency Profile

2015 National Transit Profiles — 581

\$12,506,995

\$470,474

\$0

100.0%

Transit Operations Coordinator: Ms. Kelley MacKinnon 703-228-7547

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 8 Washington, DC-VA-MD 6,267,295 Annual Passenger Miles (PMT) NTDID: 30080 Fare Revenues \$3,432,006 26.4% 2,931,266 Annual Unlinked Trips (UPT) 1.322 Square Miles Reporter Type: Full Reporter Local Funds \$5,445,638 42.0% 3.4% 4.586,770 Population 10,142 Average Weekday Unlinked Trips^a 3,950 Average Saturday Unlinked Trips^a \$3,662,240 28.2% 28.2% State Funds 8 Pop. Rank out of 498 UZAs Federal Assistance 0.0% 2,310 Average Sunday Unlinked Trips^a Other Funds \$437,585 3.4% **Total Operating Funds Expended** \$12,977,469 100.0% 26.4% Service Area Statistics Service Supplied Sources of Capital Funds Expended 42.0% 1.828.079 Annual Vehicle Revenue Miles (VRM) 26 Square Miles Fare Revenues 0.0% 162.334 Annual Vehicle Revenue Hours (VRH) 216,700 Population Local Funds \$6.808.683 36.2% 66 Vehicles Operated in Maximum Service (VOMS) \$6,456,266 State Funds 34.3% 88 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$5,556,186 29.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics Total Capital Funds Expended** \$18,821,135 100.0% **Vehicles Operated** 29.5% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$2,303,538 18.4% Operated \$4.022.414 \$7,190,165 \$3,491,990 \$1.064.532 \$15,769,101 Materials and Supplies \$707.257 5.7% 39 13 \$9,438,534 Demand Response \$0 Purchased Transportation 75.5% \$0 \$0 \$0 34.3% Other Operating Expenses \$57,666 0.5% Demand Response - Taxi \$0 \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$9,969,202	\$2,817,556	\$15,769,101	5,731,393	2,823,346	1,313,901	116,973	0.0	60	39	35.0%	4.7
Demand Response	\$1,153,333	\$249,466	\$0	213,597	40,633	208,307	31,198	0.0	14	13	7.1%	
Demand Response - Taxi	\$1,384,460	\$364,984	\$0	322,305	67,287	305,871	14,163	0.0	14	14	0.0%	
Total	\$12.506.995	\$3,432,006	\$15,769,101	6.267.295	2.931.266	1.828.079	162.334	0.0	88	66	25.0%	

\$1,064,532

\$15,769,101

Total Operating Expenses

Reconciling OE Cash Expenditures

Fixed Guideway

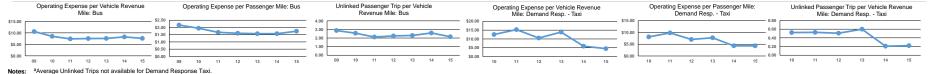
Purchased Transportation (Reported Separately)

\$3,491,990

\$4,022,414

\$7,190,165

Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Vehicle Revenue Mile Mode Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Hour Bus \$7.59 \$85.23 Bus \$1.74 \$3.53 2.1 24.1 Demand Response \$5.54 \$36.97 Demand Response \$28.38 0.2 1.3 \$5.40 \$20.58 Demand Response - Taxi \$4.53 \$97.75 Demand Response - Taxi \$4.30 0.2 4.8 \$6.84 \$77.04 \$4.27 18.1



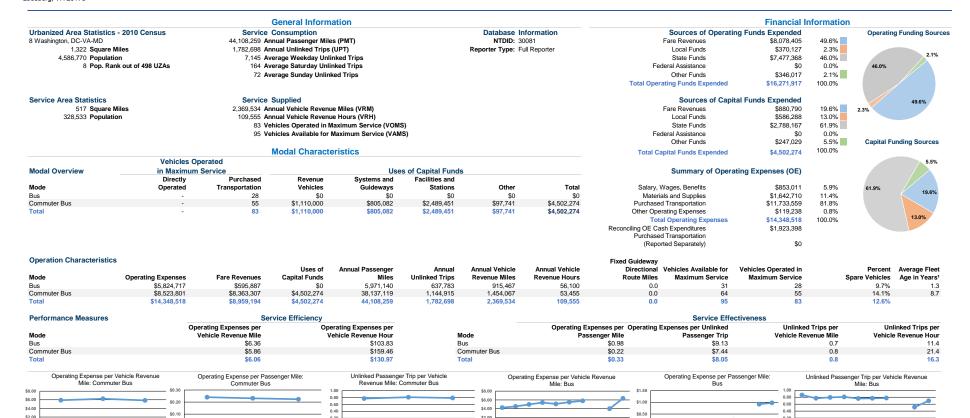
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Loudoun County Commuter Bus Service - Office of Transportation Services

1 Harrison Street, S.E. MSC#69 Leesburg, VA 20175 2015 Annual Agency Profile

Division Manager: Mr. Paul Mounier

703-771-5842



Notes:

1.00

\$0.50

http://www.gohrt.com/ 3400 Victoria Boulevard Hampton, VA 23661

Transportation District Commission of Hampton Roads

2015 Annual Agency Profile

Chief Executive Officer: Mr. William Harrell 757-222-6000

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 34 Virginia Beach, VA 78,084,253 Annual Passenger Miles (PMT) NTDID: 30083 Fare Revenues \$17,440,538 17.1% 16.489.277 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 515 Square Miles Local Funds \$40.802.653 40.1% 53,882 Average Weekday Unlinked Trips 1.5% 1.439.666 Population \$18,260,157 State Funds 17.9% 34 Pop. Rank out of 498 UZAs 34,341 Average Saturday Unlinked Trips \$23,868,534 Federal Assistance 23.4% Other UZAs Served 16,106 Average Sunday Unlinked Trips Other Funds \$1,484,779 1.5% 17.1% 0 Virginia Non-UZA; 371 Williamsburg, VA **Total Operating Funds Expended** \$101,856,661 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 431 Square Miles 14,610,108 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 40.1% 1,143,932 Population 1,051,402 Annual Vehicle Revenue Hours (VRH) \$4,670,220 Local Funds 47.9% 368 Vehicles Operated in Maximum Service (VOMS) State Funds \$2.910.192 29.8% 450 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$2,171,236 22.3% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$9,751,648 **Vehicles Operated** 22.3% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$65,707,190 65.4% Mode 236 \$3,267,152 \$147,884 \$276,871 \$1,268,462 \$4,960,369 Materials and Supplies \$15,985,583 15.9% Bus Demand Response 90 \$4,549,868 \$0 \$0 \$0 \$4,549,868 Purchased Transportation \$9,018,275 9.0% \$0 \$241,411 \$241,411 Other Operating Expenses \$9,696,750 9.7% Ferryboat 47.9% Light Rail \$0 \$0 \$0 \$0 \$0 **Total Operating Expe** \$100,407,798 100.0% Vanpool 33 \$0 \$0 Reconciling OE Cash Expenditures \$1,448,863 Total 275 93 \$7,817,020 \$147,884 \$276,871 \$1,509,873 \$9,751,648 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Uses of **Annual Vehicle** Annual Vehicle Directional Vehicles Available for Vehicles Operated in Annual Passenger Annual Percent Average Fleet Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years¹ Miles Maximum Service \$75,843,693 \$14,115,226 \$4,960,369 65.849.308 14,218,168 10,218,494 786.442 11.6% Bus 0.0 267 236 9.8 \$871,813 3,370,172 0.0 14.3% Demand Response \$4,549,868 324,510 90 0.0 \$1,701,947 \$355,408 \$241,411 209,583 294,625 18,978 6,606 2.2 0.0% 29.0 Ferryboat Light Rail \$12,026,169 \$1,716,187 \$0 5,734,380 1,554,115 392,671 29,881 14.8 33.3% 6.0 Vanpool \$849,897 \$381,904 \$0 3,594,392 97,859 609,793 14,835 0.0 66 33 50.0% Total \$100,407,798 \$17,440,538 \$9,751,648 78,084,253 16,489,277 14,610,108 1.051.402 17.0 450 368 18.2% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode Passenger Mile Passenger Trip Vehicle Revenue Hour Bus \$7.42 \$96.44 Bus \$1.15 \$5.33 1.4 18.1 \$2.96 \$46.74 \$3.70 Demand Response Demand Response \$30.77 0.1 1.5 Ferryboat \$89.68 \$257.64 Ferryboat \$5.78 15.5 44.6 Light Rail \$30.63 \$402.47 Light Rail \$2.10 \$7.74 4.0 52.0 Vanpool \$1.39 \$57.29 Vanpool \$0.24 \$8.68 0.2 6.6 Total \$6.87 \$95.50 Total \$1.29 \$6.09 1.1 15.7 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail Operating Expense per Vehicle Revenue Mile: Light Rail Light Rail \$8.00 \$40.00 \$2.00 4.00 \$6.00 \$30.00 \$1.50 \$4.00 2.00 \$20.00

\$10.00

\$0.00

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Notes

Prince George's County Transit

9400 Peppercorn Place

Suite 320 Largo, MD 20774 2015 Annual Agency Profile

Associate Director: Ms. D'Andrea Walker 301-883-5684

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 8 Washington, DC-VA-MD 29,696,649 Annual Passenger Miles (PMT) NTDID: 30085 Fare Revenues \$1.884.290 6.5% 3,853,151 Annual Unlinked Trips (UPT) 1,322 Square Miles Reporter Type: Full Reporter Local Funds \$15,429,841 52.9% 0.4% 4.586.770 Population 15,176 Average Weekday Unlinked Trips \$11,705,712 State Funds 40.2% Average Saturday Unlinked Trips 40 2% 8 Pop. Rank out of 498 UZAs Federal Assistance \$125.381 0.4% 6.5% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$0 0.0% 0 Maryland Non-UZA **Total Operating Funds Expende** \$29,145,224 100.0% Service Supplied **Service Area Statistics** Sources of Capital Funds Expended 3.254.514 Annual Vehicle Revenue Miles (VRM) 52.9% 487 Square Miles Fare Revenues 904.430 Population 253,813 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 116 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 145 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Operated Transportation Vehicles Stations Other Total Salary, Wages, Benefits \$3,631,412 12.5% Guideways Bus \$0 Materials and Supplies \$2,633,408 9.0% 76 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$22,539,336 Demand Response 40 \$0 \$0 Purchased Transportation 77.3% Other Operating Expenses \$341,068 Total \$0 \$0 1.2% **Total Operating Expenses** \$29,145,224 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Average Fleet Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Annual Vehicles Operated in Percent Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Capital Funds Miles Revenue Hours Maximum Service Maximum Service Age in Years1 \$26 324 902 \$1.830.759 28 495 819 2 885 517 226 077 Rus \$0 3 710 365 0.0 93 18.3% 5.3 \$2,820,322 \$53,531 \$0 1,200,830 142,786 368,997 27,736 0.0 52 23.1% 6.6 Demand Response 40 \$1,884,290 Total \$29,145,224 29,696,649 3,853,151 3,254,514 253,813 0.0 145 116 20.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Hour Bus \$9.12 \$116.44 Bus \$0.92 \$7.09 1.3 16.4 Demand Response \$7.64 \$101.68 Demand Response \$2.35 \$19.75 0.4 5.1

Total

\$6.00

\$2.00

\$0.98

Operating Expense per Vehicle Revenue

Mile: Demand Response

\$7.56

Operating Expense per Passenger Mile: Demand Response

1.2

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

15.2



Total

\$15.00

\$10.0

\$5.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

\$0.50

Operating Expense per Vehicle Revenue Mile: Bus

\$8.96

Operating Expense per Passenger Mile: Bus

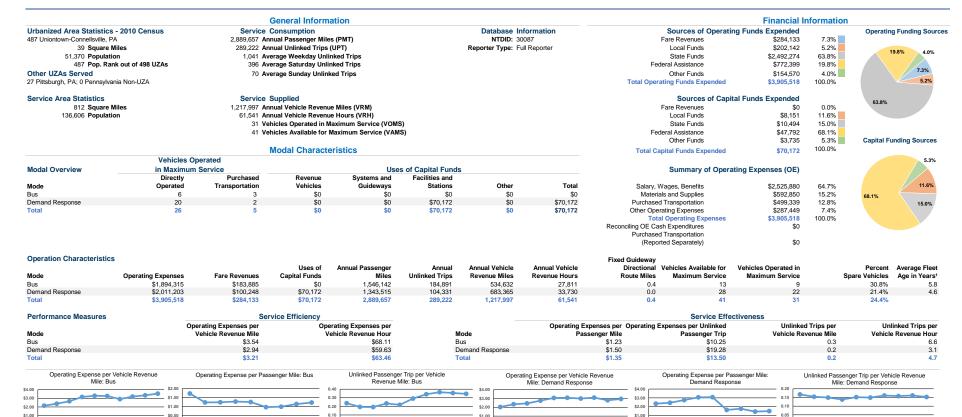
\$114.83

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Fayette Area Coordinated Transportation
2015 Annual Agency Profile

http://www.factbus.com/ 825 Airport Road Lemont Furnace, PA 15456

Director: Ms. Lori Groover-Smith 724-628-7485



\$0.00 L

County Commissioners of Charles County, MD

2015 Annual Agency Profile

y Profile Chief of Transportation: Mr. Jeffry Barnett

12 13 14 15

\$0.00

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 283 Waldorf, MD 6,328,032 Annual Passenger Miles (PMT) NTDID: 30088 Fare Revenues \$405,438 6.2% 906,224 Annual Unlinked Trips (UPT) 68 Square Miles Reporter Type: Full Reporter Local Funds \$3,402,316 51.7% 2,981 Average Weekday Unlinked Trips 0.2% 109,919 Population State Funds \$400.185 6.1% 35.8% 283 Pop. Rank out of 498 UZAs 2,981 Average Saturday Unlinked Trips \$2,355,763 35.8% Federal Assistance 6.2% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$13,098 0.2% 0 Maryland Non-UZA **Total Operating Funds Expended** \$6,576,800 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,489,332 Annual Vehicle Revenue Miles (VRM) 458 Square Miles Fare Revenues 0.0% 154,747 Population 83,296 Annual Vehicle Revenue Hours (VRH) \$12,456 Local Funds 10.0% 27 Vehicles Operated in Maximum Service (VOMS) State Funds \$12,456 10.0% 44 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$99,649 80.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$124,561 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 10.0% Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$491.133 7.6% Mode \$0 \$1,440 \$1,440 Materials and Supplies \$8,006 0.1% Bus \$0 \$0 10.0% \$123,121 \$5,978,146 Demand Response \$0 \$0 \$0 \$123,121 Purchased Transportation 92.2% \$1,440 \$123,121 \$0 \$124,561 Other Operating Expenses \$8,571 0.1% Total \$6,485,856 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$90,944 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Passenger **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Miles Maximum Service \$5,006,462 \$389,787 \$1.440 6.055.860 869.136 1,226,944 61.712 38.5% Bus 0.0 5.8 \$1,479,394 \$123,121 21,584 0.0 38.9% Demand Response \$15,651 272,172 37,088 262,388 \$6,485,856 \$405,438 \$124,561 6,328,032 906,224 1,489,332 83,296 0.0 44 27 38.6% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.08 \$81.13 \$0.83 \$5.76 Rus Rus 0.7 141 \$5.64 \$68.54 \$5.44 \$39.89 17 Demand Response 0.1 Demand Response Total \$4.35 \$77.87 Total \$1.02 \$7.16 0.6 10.9 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$4.00 \$3.00 \$2.00 \$2.00

So.oo L

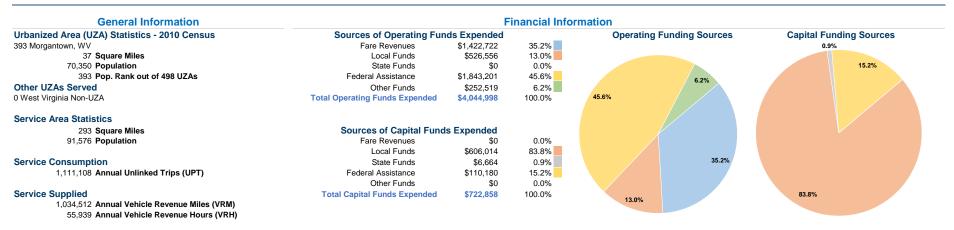
8190 Port Tobacco Road

Port Tobacco, MD 20677

http://www.busride.org/ 420 DuPont Road Morgantown, WV 26501 **Monongalia County Urban Mass Transit Authority**

2015 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore 304-296-3680



Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

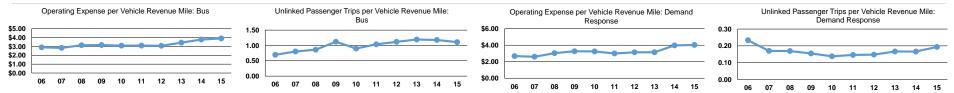
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	22	-	\$3,892,498	\$1,351,253	\$695,605	1,103,775	996,673	53,349	4.6
Demand Response	3	-	\$152,500	\$71,469	\$27,253	7,333	37,839	2,590	4.4
Total	25		\$4 044 998	\$1 422 722	\$722.858	1 111 108	1 034 512	55 939	

Performance Measures

	Service Effi	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$3.91	\$72.96						
Demand Response	\$4.03	\$58.88						
Total	\$3.91	\$72.31						

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.53	1.1	20.7
Demand Response	\$20.80	0.2	2.8
Total	\$3.64	1.1	19.9

Complete Effectivement



Notes:

446 Novak Drive Martinsburg, WV 25405

Eastern Panhandle Transit Authority

2015 Annual Agency Profile

Director: Mr. Doug Pixler 304-263-0876

General Information

Urbanized Area (UZA) Statistics - 2010 Census

189 Hagerstown, MD-WV-PA 133 Square Miles

182,696 Population 189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles 166,210 Population

Service Consumption

180,940 Annual Unlinked Trips (UPT)

Service Supplied

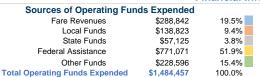
365,093 Annual Vehicle Revenue Miles (VRM) 21,302 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

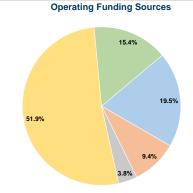
Financial Information



Sources of Capital Funds Expended

\$69.69

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

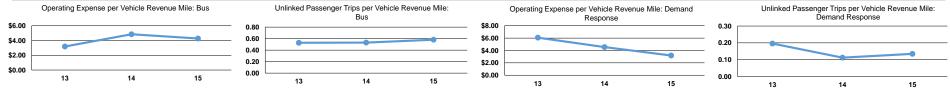
\$4.07

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	15	-	\$1,262,023	\$280,170	\$0	171,542	295,303	16,081	5.7
Demand Response	2	-	\$222,434	\$8,672	\$0	9,398	69,790	5,221	2.0
Total	17		\$1,484,457	\$288 842	\$0	180 940	365 093	21 302	

Performance Measures

	Service Effi	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$4.27	\$78.48						
Demand Response	\$3.19	\$42.60						

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.36	0.6	10.7
Demand Response	\$23.67	0.1	1.8
Total	\$8.20	0.5	8.5



Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2015 N

\$5.00

2015 National Transit Profiles — 589

Deputy Town Manager: Mr. Steve Ross 540-961-1130

Blacksburg Transit 2015 Annual Agency Profile

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 328 Blacksburg, VA 6,698,527 Annual Passenger Miles (PMT) NTDID: 30091 Fare Revenues \$2,245,429 35.0% 3.733.082 Annual Unlinked Trips (UPT) 51 Square Miles Reporter Type: Full Reporter Local Funds \$235.805 3.7% 13,396 Average Weekday Unlinked Trips 88,542 Population State Funds \$1.584.229 24.7% 34.3% 328 Pop. Rank out of 498 UZAs 2,897 Average Saturday Unlinked Trips \$2,204,683 34.3% Federal Assistance 1,540 Average Sunday Unlinked Trips Other Funds \$151,883 2.4% **Total Operating Funds Expended** \$6,422,029 100.0% 35.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 938,336 Annual Vehicle Revenue Miles (VRM) 28 Square Miles Fare Revenues \$110,499 4.5% 96,570 Annual Vehicle Revenue Hours (VRH) 63,661 Population Local Funds 0.0% 43 Vehicles Operated in Maximum Service (VOMS) State Funds \$209.590 8.6% 61 Vehicles Available for Maximum Service (VAMS) \$2,097,045 Federal Assistance 85.6% 1.3% Other Funds \$32,612 Capital Funding Sources **Modal Characteristics** \$2,449,746 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 4.5% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$4,356,186 67.8% Mode 8.6% 35 \$300,801 \$960,139 \$827,775 \$256,266 \$2,344,981 Materials and Supplies \$1,008,697 15.7% Bus Demand Response 8 \$104,765 \$0 \$0 \$0 \$104,765 Purchased Transportation \$0 0.0% 43 \$960,139 \$256,266 \$2,449,746 \$1,057,146 Other Operating Expenses 16.5% Total \$6,422,029 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$5,552,198 \$3,304,739 \$2,344,981 6,592,942 3,699,328 785.495 80.826 23.9% 0.0 4.4 0.0 Demand Response \$34,792 105,585 33,754 \$6,422,029 \$3,339,531 \$2,449,746 6,698,527 3,733,082 938,336 0.0 61 43 29.5% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.07 \$68.69 \$0.84 \$1.50 Rus Rus 47 45.8 \$5.69 \$55.25 \$8.24 \$25.77 0.2 21 Demand Response Demand Response Total \$6.84 \$66.50 Total \$0.96 \$1.72 4.0 38.7 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Demand Response Demand Response \$8.00 \$6.00 \$4.00 \$0.40 \$4.00

\$2.00

\$2.00 \$0.00

590 — 2015 National Transit Profiles

http://carrolltransitsystem.com/ 225 North Center Street

Carroll County Department of Public Works

2015 Annual Agency Profile

Deputy Dir Dept of Public Works: Mr. Jeffrey Topper 410-386-2035

Westminster, MD 21157



Total Operating Funds Expended

Service Area Statistics

0 Maryland Non-UZA

452 Square Miles 167,564 Population

Service Consumption

114,001 Annual Unlinked Trips (UPT)

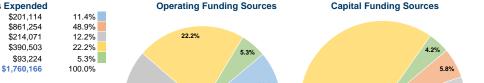
Service Supplied

528,142 Annual Vehicle Revenue Miles (VRM) 36,583 Annual Vehicle Revenue Hours (VRH)

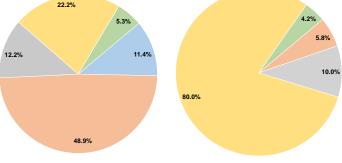
Database Information

NTDID: 30092

Reporter Type: Reduced Reporter







Modal Characteristics

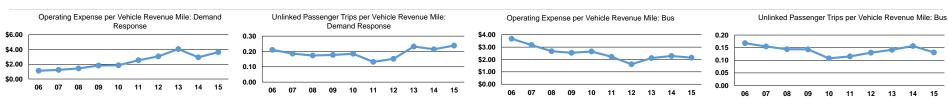
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$239,014	\$21,965	\$23,674	14,596	111,305	9,698	7.0
Demand Response	-	25	\$1,521,152	\$179,149	\$167,121	99,405	416,837	26,885	7.4
Total		20	\$1.760.166	\$201 114	\$100 705	114 001	528 1/12	36 583	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.15	\$24.65	Bus	\$16.38	0.1	1.5
Demand Response	\$3.65	\$56.58	Demand Response	\$15.30	0.2	3.7
Total	\$3.33	\$48.11	Total	\$15.44	0.2	3.1



Notes:

http://www.hazletoncity.org/

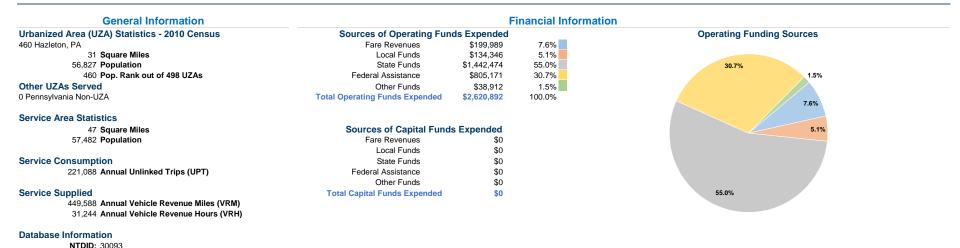
40 North Church St.

City of Hazleton -- Hazleton Public Transit

2015 Annual Agency Profile

Director: Mr. Ralph Sharp 570-459-5414

Hazleton, PA 18201



Operation Characteristics

Reporter Type: Reduced Reporter

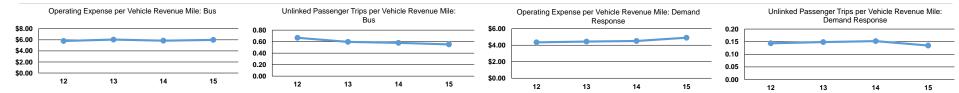
Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Years1 \$2,303,708 \$171.572 \$0 212.393 385.022 28.907 Bus 8 8.2 Demand Response 3 \$317,184 \$28,417 \$0 8,695 64,566 2,337 4.3 11 \$2,620,892 \$199,989 \$0 221,088 449,588 31,244 Total

Modal Characteristics

Performance Measures

	Service Eff	iciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.98	\$79.69	Bus	\$10.85	0.6	7.3
Demand Response	\$4.91	\$135.72	Demand Response	\$36.48	0.1	3.7
Total	\$5.83	\$83.88	Total	\$11.85	0.5	7.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Harrisonburg Department of Public Transportation

2015 Annual Agency Profile

Director of Public Transportation: Mr. Reggie Smith 540-432-0496

Financial Information

475 East Washington Street Harrisonburg, VA 22802

General Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** 413 Harrisonburg, VA 5,082,028 Annual Passenger Miles (PMT) NTDID: 30094 33 Square Miles 2,820,419 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 66,784 Population 10,233 Average Weekday Unlinked Trips 3,130 Average Saturday Unlinked Trips 413 Pop. Rank out of 498 UZAs 919 Average Sunday Unlinked Trips

Service Area Statistics

17 Square Miles 53,491 Population

Service Supplied

732,554 Annual Vehicle Revenue Miles (VRM)

72,565 Annual Vehicle Revenue Hours (VRH)

38 Vehicles Operated in Maximum Service (VOMS) 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	venicles Op	erated					
Modal Overview	in Maximum S	Service		Uses	s of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	31	-	\$1,172,322	\$33,057	\$1,278,830	\$71,795	\$2,556,004
Demand Response	7	-	\$361,292	\$2,263	\$0	\$0	\$363,555
Total	38	-	\$1,533,614	\$35,320	\$1,278,830	\$71,795	\$2,919,559

Camilea Efficiency

Sources of Operating Funds Expended Fare Revenues \$1,805,152 43.2% Local Funds \$20,405 0.5% State Funds \$1,114,054 26.6% \$1,130,488 27.0% Federal Assistance Other Funds \$112,899 2.7% **Total Operating Funds Expended** \$4,182,998 100.0% Sources of Capital Funds Expended





Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,933,204	70.19
Materials and Supplies	\$868,359	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$381,435	9.1%
Total Operating Expenses	\$4,182,998	100.0%
conciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	0.2	

Service Effectiveness

Fixed Guideway



Operation Characteristics

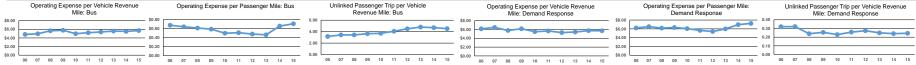
Darfarmanas Massures

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,523,337	\$1,696,088	\$2,556,004	4,990,773	2,792,129	616,880	59,721	0.0	38	31	18.4%	5.8
Demand Response	\$659,661	\$109,064	\$363,555	91,255	28,290	115,674	12,844	0.0	10	7	30.0%	2.8
Total	\$4 182 998	\$1 805 152	\$2 919 559	5 082 028	2 820 419	732 554	72 565	0.0	48	38	20.8%	

renormance weasures	Service Efficiency				
	Operating Expenses per	Opera			
Mode	Vehicle Revenue Mile	Vehi			

Mahilalaa Oo aaata d

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.71	\$59.00	Bus	\$0.71	\$1.26	4.5	46.8
Demand Response	\$5.70	\$51.36	Demand Response	\$7.23	\$23.32	0.2	2.2
Total	\$5.71	\$57.64	Total	\$0.82	\$1.48	3.9	38.9

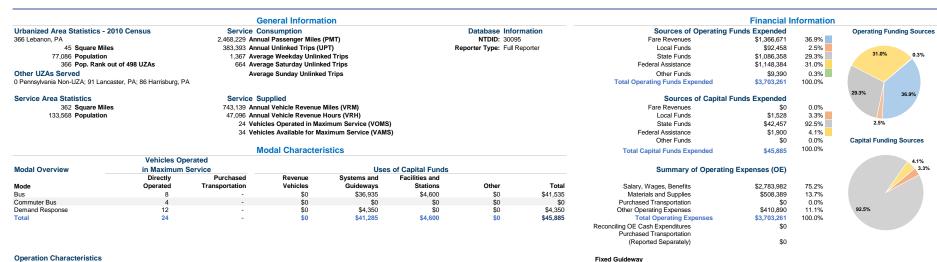


2015 National Transit Profiles — 593

County of Lebanon Transit Authority 2015 Annual Agency Profile

200 Willow Street Lebanon, PA 17046

Executive Director: Ms. Theresa Giurintano 717-274-3664



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional V	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,091,317	\$335,063	\$41,535	1,500,350	308,105	362,174	25,506	0.0	14	8	42.9%	6.2
Commuter Bus	\$582,999	\$54,545	\$0	566,321	26,535	133,764	5,202	0.0	6	4	33.3%	6.0
Demand Response	\$1,028,945	\$977,063	\$4,350	401,558	48,753	247,201	16,388	0.0	14	12	14.3%	6.4
Total	\$3 703 261	\$1 366 671	\$45.885	2 468 229	383 393	743 139	47 096	0.0	34	24	29 4%	

Performance Measures Service Efficiency Service Effectiveness

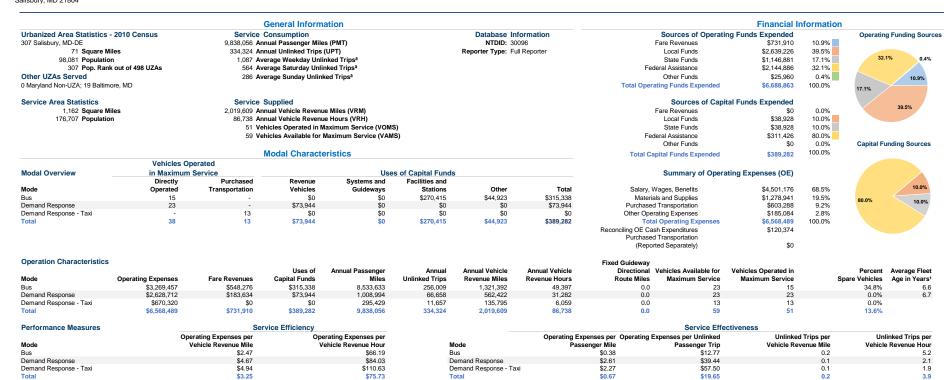
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatir	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.77	\$81.99	Bus	\$1.39	\$6.79	0.9	12.1
Commuter Bus	\$4.36	\$112.07	Commuter Bus	\$1.03	\$21.97	0.2	5.1
Demand Response	\$4.16	\$62.79	Demand Response	\$2.56	\$21.11	0.2	3.0
Total	\$4.98	\$78.63	Total	\$1.50	\$9.66	0.5	8.1



The Tri-County Council for the Lower Eastern Shore of Maryland

2015 Annual Agency Profile

31901 Tri-County Way Suite 133 Salisbury, MD 21804 Executive Director, TCCLES: Mr. Michael Pennington 410-341-8989





Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

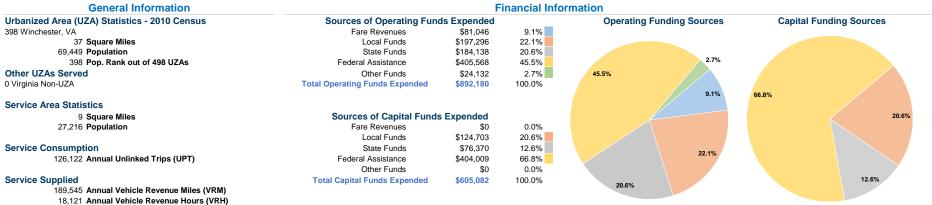
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.winchesterva.gov/ 301 East Cork Street

City of Winchester 2015 Annual Agency Profile

Public Services Director: Mr. Perry Eisenach 540-667-1815

Winchester, VA 22601



Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

Modal Characteristics

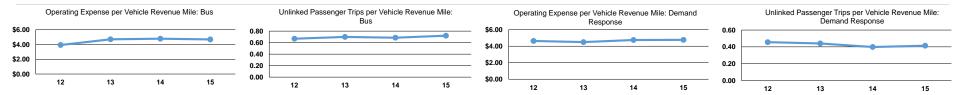
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$730,006	\$74,160	\$605,082	112,065	155,573	13,552	7.3
Demand Response	3	-	\$162,174	\$6,886	\$0	14,057	33,972	4,569	9.7
Total	7		\$892 180	\$81.046	\$605.082	126 122	189 545	18 121	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.69	\$53.87	Bus	\$6.51	0.7	8.3
Demand Response	\$4.77	\$35.49	Demand Response	\$11.54	0.4	3.1
Total	\$4.71	\$49.23	Total	\$7.07	0.7	7.0



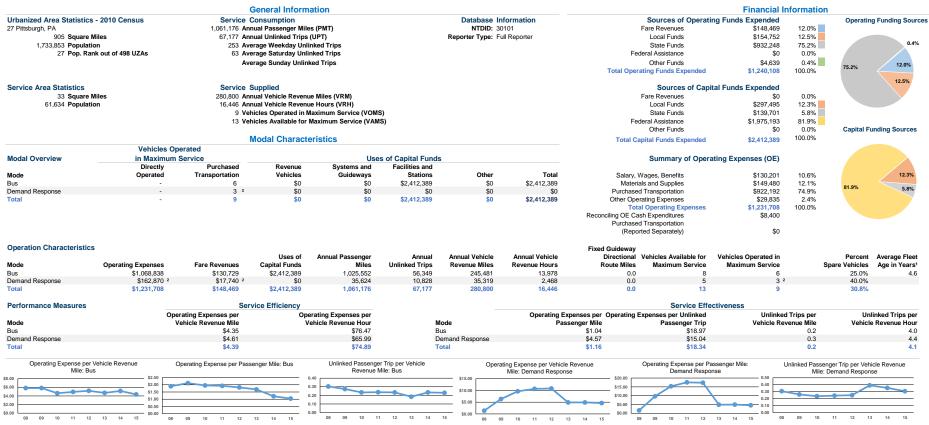
Notes:

City of Washington

Transit Coordinator: Ms. Nancy Basile

724-223-2442

55 West Maiden Street 2015 Annual Agency Profile Washington, PA 15301



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT

0.0% 24.7%

0.0%

100.0%

\$36,954,500 \$0

\$149,816,255

http://www.mwaa.com/

1 Aviation Circle Washington, DC 20001

Metropolitan Washington Airports Authority

2015 Annual Agency Profile

Controller: Ms. Anne Field 703-572-0807

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended **Capital Funding Sources** 8 Washington, DC-VA-MD NTDID: 30104 Fare Revenues 1,322 Square Miles Reporter Type: Building Reporter Local Funds \$0 24.7% 4,586,770 Population \$0 State Funds 8 Pop. Rank out of 498 UZAs Federal Assistance \$0 Other Funds \$0 **Total Operating Funds Expended** \$0 **Modal Information Uses of Capital Funds** Revenue Systems and Vehicles **Guideways Facilities and Stations** Other Total **Sources of Capital Funds Expended** Mode 75.3% Heavy Rail \$0 \$30,692,636 \$13,825,141 \$105,298,478 \$149,816,255 Fare Revenues 0.0% Total \$0 \$30,692,636 \$13,825,141 \$105,298,478 \$149,816,255 Local Funds \$112,861,755 75.3%

State Funds

Other Funds
Total Capital Funds Expended

Federal Assistance

http://www.thinkoutsidethecar.org/

598 — 2015 National Transit Profiles http://www.thinkoutsidethecar.org/ Northern Virginia Transportation Commission

2300 Wilson Boulevard Suite 620

Arlington, VA 22201

2015 Annual Agency Profile

Executive Director: Ms. Kelley Coyner

703-524-3322

General Information	Financial Information	
Irbanized Area (UZA) Statistics - 2010 Census	Sources of Operating Funds Ex	cpended
Washington, DC-VA-MD	Fare Revenues	\$0
1,322 Square Miles	Local Funds	\$0
4,586,770 Population	State Funds	\$0
8 Pop. Rank out of 498 UZAs	Federal Assistance	\$0
	Other Funds	\$0
Patabase Information	Total Operating Funds Expended	\$0
NTDID: 30105		
Reporter Type: Planning Reporter		
	Sources of Capital Funds Ex	cpended
	Other Funds \$0 Total Operating Funds Expended \$0 Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0	
	Local Funds	\$0
	State Funds	\$0
	Federal Assistance	\$0
	Sources of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds	\$0

http://www.mwcog.org/

National Capital Region Transportation Planning Board

777 North Capitol Street NE

Washington, DC 20002

2015 Annual Agency Profile

Director: Mr. Nicholas Ramfos 202-962-3313

Financial Information



4,586,770 Population

8 Pop. Rank out of 498 UZAs

General Information

Sources of Operating Funds Expended Fare Revenues \$134.336 Local Funds \$0 State Funds \$34,211 Federal Assistance \$10.224

Service Area Statistics

1,322 Square Miles 4,586,770 Population

Service Consumption

29,480 Annual Unlinked Trips (UPT)

Service Supplied

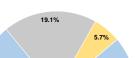
159,491 Annual Vehicle Revenue Miles (VRM) 3,535 Annual Vehicle Revenue Hours (VRH)

Database Information

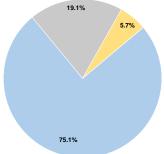


Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources



NTDID: 30106

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Vanpool	-	11	\$97,347	\$134,336	\$0	29,480	159,491	3,535	1.9
Total	_	11	\$97.347	\$134.336	\$0	29.480	159.491	3,535	

Performance Measures

Service Efficiency

\$0.61

\$0.61

Operating Expenses per
Vehicle Revenue Hour
\$27.54
\$27.54

Mode	
Vanpool	
Total	

Uses of

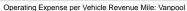
Operating Expenses
per Unlinked
Passenger Trip
\$3.30
\$3.30

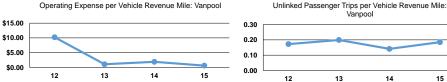
Unlinked Trips per Vehicle Revenue Mile 0.2

0.2

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour 8.3 8.3





Operating Expenses per

Vehicle Revenue Mile

Mode Vanpool

Total

West Virginia University - Morgantown Personal Rapid Transit

Associate Director: Mr. Arlie Forman

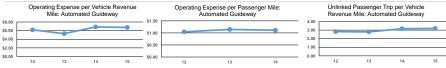
304-293-8924

2015 Annual Agency Profile

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 393 Morgantown, WV 4,460,789 Annual Passenger Miles (PMT) NTDID: 30107 Fare Revenues \$2,259,524 45.6% 2,349,023 Annual Unlinked Trips (UPT) 37 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 70,350 Population 13,794 Average Weekday Unlinked Trips State Funds \$2,700,994 54.4% 393 Pop. Rank out of 498 UZAs 3,048 Average Saturday Unlinked Trips 0.0% Federal Assistance \$0 Average Sunday Unlinked Trips Other Funds \$0 0.0% **Total Operating Funds Expended** \$4,960,518 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 45.6% 736,520 Annual Vehicle Revenue Miles (VRM) 12 Square Miles Fare Revenues \$3,914,133 34.3% 60,037 Population 135,058 Annual Vehicle Revenue Hours (VRH) Local Funds 0.0% \$0 64 Vehicles Operated in Maximum Service (VOMS) \$7.420.052 State Funds 65.0% 72 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$61,424 0.5% 0.2% Capital Funding Sources Other Funds \$25,440 **Modal Characteristics** \$11,421,049 100.0% **Total Capital Funds Expended Vehicles Operated** 0.2% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,316,897 66.9% Mode Automated Guideway 64 \$10,259,612 \$492,717 \$85,057 \$583,663 \$11,421,049 Materials and Supplies \$1,172,774 23.6% 64 \$10,259,612 \$583,663 \$11,421,049 Total \$492,717 \$85,057 Purchased Transportation \$0 0.0% 34.3% \$470,847 Other Operating Expenses 9.5% Total Operating Expenses \$4,960,518 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway eet

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Automated Guideway	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	6.3	72	64	11.1%	42.0
Total	\$4,960,518	\$6,173,657	\$11,421,049	4,460,789	2,349,023	736,520	135,058	6.3	72	64	11.1%	

Service Efficiency Service Effectiveness **Performance Measures** Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Automated Guideway \$6.74 \$36.73 Automated Guideway \$1.11 \$2.11 3.2 17.4 Total \$6.74 \$36.73 Total \$1.11 \$2.11 3.2 17.4



Notes

99 8th Street

Morgantown, WV 26506

http://www.ceciltransit.com/

200 Chesapeake Blvd Suite 2500 Elkton, MD 21921

Cecil County Government - SSCT

2015 Annual Agency Profile

Director: Mr. David Trolio 410-996-8435

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 5 Philadelphia, PA-NJ-DE-MD Fare Revenues \$139,704 13.0% 1,981 Square Miles Local Funds \$228,302 21.3% 5,441,567 **Population** State Funds \$287,263 26.8% 17.7% 5 Pop. Rank out of 498 UZAs Federal Assistance \$227,204 21.2% Other UZAs Served Other Funds \$190,227 17.7% 21.2% 0 Maryland Non-UZA **Total Operating Funds Expended** \$1.072.700 100.0% 10.0% 13.0% Service Area Statistics 346 Square Miles Sources of Capital Funds Expended 102,383 Population Fare Revenues 0.0% 10.0% Local Funds \$97,072 10.0% **Service Consumption** State Funds \$96,675 10.0% 99,691 Annual Unlinked Trips (UPT) Federal Assistance \$773,398 80.0% 21.3% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$967,145 100.0% 387,387 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

20,952 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

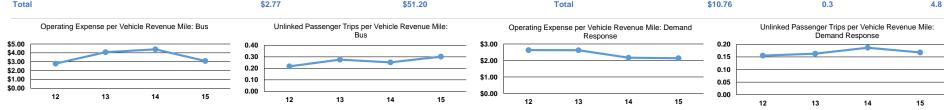
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	12	-	\$797,049	\$108,010	\$871,413	78,046	258,316	14,077	5.4
Demand Response	12	-	\$275,651	\$31,694	\$95,732	21,645	129,071	6,875	6.0
Total	24	-	\$1,072,700	\$139,704	\$967,145	99,691	387,387	20,952	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mada	Operating Expenses per	Operating Expenses per	Mada	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.09	\$56.62	Bus	\$10.21	0.3	5.5
Demand Response	\$2.14	\$40.09	Demand Response	\$12.74	0.2	3.1
Total	\$2.77	\$51.20	Total	\$10.76	0.3	4.8



Notes:

602 — 2015 National Transit Profiles

http://www.stmarysmd.com/

St. Mary's Transit System -Dept. of Public Works and Transit

2015 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier 301-863-8400

44829 St. Andrews Church Rd California , MD 20619



Urbanized Area (UZA) Statistics - 2010 Census 451 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles** 48,284 **Population**

Service Consumption

361,031 Annual Unlinked Trips (UPT)

Service Supplied

1,022,062 Annual Vehicle Revenue Miles (VRM) 48,503 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

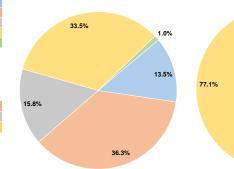
Reporter Type: Reduced Reporter

Financial Information

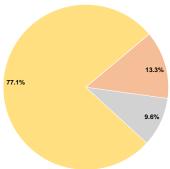




Sources of Capital Fullus	s Experiueu	
Fare Revenues	\$0	0.0%
Local Funds	\$6,903	13.3%
State Funds	\$5,000	9.6%
Federal Assistance	\$40,000	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,903	100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

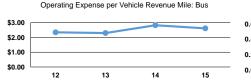
Service Efficiency

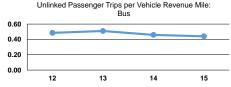
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	9	-	\$2,000,662	\$290,592	\$51,903	336,640	764,651	33,495	7.7
Demand Response	7	-	\$493,459	\$45,133	\$0	24,391	257,411	15,008	9.3
Total	16	_	\$2,494,121	\$335.725	\$51,903	361.031	1.022.062	48.503	

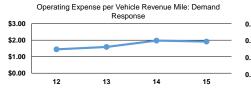
Performance Measures

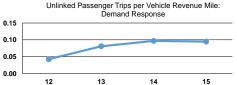
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.62	\$59.73
Demand Response	\$1.92	\$32.88
Total	\$2.44	\$51.42

Bus	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$5.94	0.4	10.1						
Demand Response	\$20.23	0.1	1.6						
Total	\$6.91	0.4	7.4						









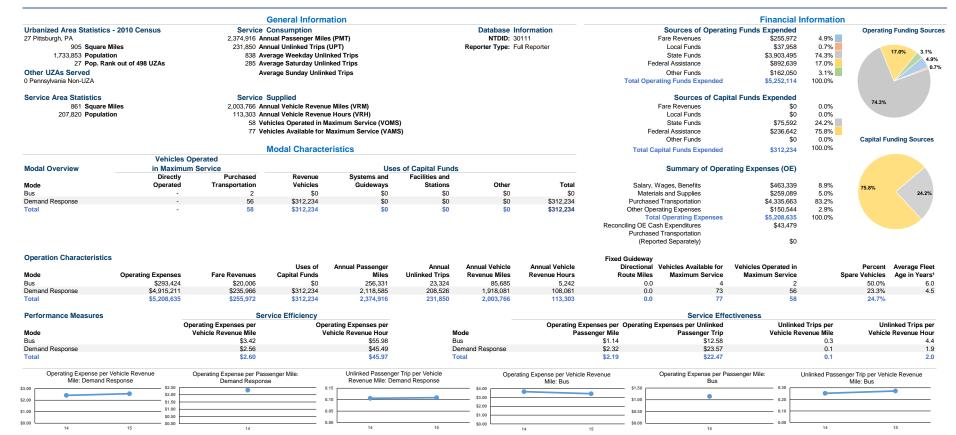
Notes:

http://www.freedom-transit.org 50 E Chestnut Street Washington, PA 15301

Washington County Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Sheila Gombita 724-229-2502



604 — 2015 National Transit Profiles DDOT - Progressive Transportation Services Administration 2015 Annual Agency Profile

Washington, DC 20003

Associate Director: Mr. Derek Jones 202-671-4617

			General Inform	ation						Financial Ir	formation	on	
Urbanized Area Statistics -	2010 Census		Consumption			Database Ir				ng Funds Expended			ng Funding Sou
3 Washington, DC-VA-MD			nnual Passenger Mile			NTDID: 30			Fare Revenues	\$3,136,900	16.0%		
1,322 Square Mile			nnual Unlinked Trips			Reporter Type: F	ıll Reporter		Local Funds	\$0	0.0%	_	
4,586,770 Population			verage Weekday Unl						State Funds	\$16,410,265	84.0%	- 4	
8 Pop. Rank	out of 498 UZAs		erage Saturday Unli					Fed	eral Assistance	\$0	0.0%		
		8,438 Av	erage Sunday Unlin	ked Trips					Other Funds	\$0	0.0%		16.0%
								Total Opera	iting Funds Expended	\$19,547,165	100.0%	84.0%	
												84.0%	
Service Area Statistics			Supplied							tal Funds Expended			
24 Square Mile			nnual Vehicle Revenu						Fare Revenues	\$0	0.0%		
317,779 Population			nnual Vehicle Revenu						Local Funds	\$0	0.0%	_	
				Maximum Service (VOM					State Funds	\$50,744,403	100.0%		
		67 V e	chicles Available for	Maximum Service (VAM	IS)			Fed	eral Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Capital F	unding Sources
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$50,744,403	100.0%		
	Vehicles O	perated											
Modal Overview	in Maximum				s of Capital Funds	S			Summary of Opera	ating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		/ages, Benefits	\$692,679	3.5%		
Bus	-	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173		Is and Supplies	\$1,045,817	5.4%		
Гotal	•	50	\$12,492,173	\$0	\$0	\$0	\$12,492,173		Transportation	\$17,808,619	91.1%	100.0%	
									ating Expenses	\$50	0.0% 100.0%	VIII	
								Reconciling OE Cas	I Operating Expenses	\$19,547,165	100.0%		
									Transportation	\$0			
									ted Separately)	\$0			
Operation Characteristics													
Speration Characteristics			,					Fixed Guideway	Vehicles Available for				
4-4-	O	F D	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle	Directional Route Miles		Vehicles Operated in		Spare Vehicles	Average Flee
Mode	Operating Expenses \$19,547,165	Fare Revenues \$3,136,900	\$12,492,173	5,771,298	5,102,855	1,102,250	Revenue Hours 199,093		Maximum Service 67	Maximum Service 50		25.4%	Age in rears
Bus Fotal	\$19,547,165 \$19.547.165	\$3,136,900 \$3,136,900	\$12,492,173 \$12,492,173	5,771,298 5,771,298	5,102,855 5.102.855	1,102,250	199,093	0.0 0.0	67	50 50		25.4% 25.4%	7.0
Otal	\$19,547,105	\$3,130,900	\$12,492,173	5,771,296	5,102,655	1,102,250	199,093	0.0	67	50		23.4%	
Performance Measures			rvice Efficiency						Service Effe				
		erating Expenses per		erating Expenses per				enses per Operating E		Unlinked			linked Trips per
Mode		Vehicle Revenue Mile	v	ehicle Revenue Hour		lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicl	e Revenue Hou
Bus		\$17.73		\$98.18		us		\$3.39	\$3.83		4.6		25.6
Total		\$17.73		\$98.18	Т	otal		\$3.39	\$3.83		4.6		25.6
Operating Expense per Vel	hicle Revenue	Operating Expense per Pas	senger Mile: Bus	Unlinked Passenge	er Trip per Vehicle								

5.00 4.00 3.00 2.00 1.00

\$20.00 \$15.00

\$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$3.00

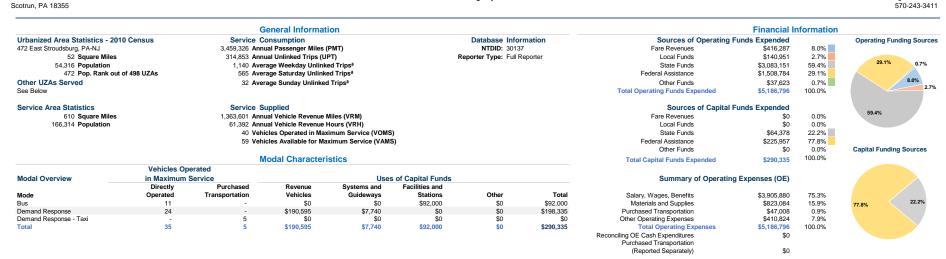
_ \$2.00

2015 National Transit Profiles — 605

Monroe County Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Margaret Howarth 570-243-3411



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,945,695	\$242,133	\$92,000	2,030,485	243,101	503,351	33,157	0.0	15	11	26.7%	4.4
Demand Response	\$2,188,871	\$174,154	\$198,335	1,387,618	70,370	819,027	26,937	0.0	39	24	38.5%	4.1
Demand Response - Taxi	\$52,230	\$0	\$0	41,223	1,382	41,223	1,298	0.0	5	5	0.0%	
Total	¢5 196 706	¢416 297	\$200.225	2 450 226	314 853	1 262 601	61 202	0.0	50	40	32 20/	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.85	\$88.84	Bus	\$1.45	\$12.12	0.5	7.3
Demand Response	\$2.67	\$81.26	Demand Response	\$1.58	\$31.11	0.1	2.6
Demand Response - Taxi	\$1.27	\$40.24	Demand Response - Taxi	\$1.27	\$37.79	0.0	1.1
Total	\$3.80	\$84.49	Total	\$1.50	\$16.47	0.2	5.1



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA; 287 Pottstown, PA; 61 Allentown, PA-NJ; 0 Pennsylvania Non-UZA; 99 Scranton, PA; 5 Philadelphia, PA-NJ-DE-MD; 460 Hazleton, PA; 91 Lancaster, PA

606 — 2015 National Transit Profiles

Suffolk Transit 2015 Annual Agency Profile

442 W. Washington Street Suffolk, VA 23439

Assistant Director of Public Works: Mr. LJ Hansen 757-514-7687

Capital Funding Sources

0.1

0.3

\$11.65

Unlinked Trips per

6.0

1.3

5.6

Vehicle Revenue Hour

General Information

34 Virginia Beach, VA 515 Square Miles 1,439,666 Population

34 Pop. Rank out of 498 UZAs

Financial Information

Total





73 Square Miles 66,465 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

78,984 Annual Unlinked Trips (UPT)

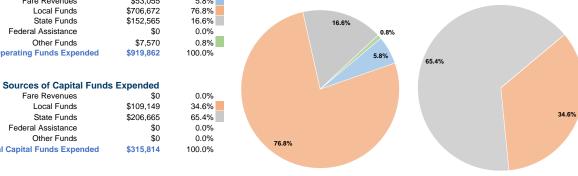
Service Supplied

234,409 Annual Vehicle Revenue Miles (VRM) 14,085 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30198

Reporter Type: Reduced Reporter



Operation Characteristics

Vehicles Operated at Maximum Service

\$3.92

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 \$850,426 \$49,268 \$315.814 77.631 223.711 13.004 Bus 1.6 Demand Response \$69,436 \$3,787 \$0 1,353 10,698 1,081 \$919,862 \$53,055 78,984 234,409 14,085 Total \$315.814

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness
				Operating Expenses	
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile
Bus	\$3.80	\$65.40	Bus	\$10.95	0.3
Demand Response	\$6.49	\$64.23	Demand Response	\$51.32	0.1

\$65.31

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
\$4.00		0.40		\$8.00	Коэропос	0.15	
\$3.00		0.30	•	- \$6.00	•		•
\$2.00		0.20		\$4.00		0.10	
\$1.00		0.10				0.05	
\$0.00				\$2.00		0.00	
+2.00	15	0.00	15	\$0.00		0.00	
			15		15		15

Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.newrivertransitauthority.org/

360 Prince Street Beckley, WV 25801

New River Transit Authority

2015 Annual Agency Profile

Director: Mr. Andy Austin 304-894-8918



430 Beckley, WV

61 Square Miles 64,022 Population

430 Pop. Rank out of 498 UZAs

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$15,759 State Funds \$27,500 Federal Assistance \$172,502 50.0% Other Funds \$129,243 **Total Operating Funds Expended** \$345,004 100.0%

Service Area Statistics

61 Square Miles 62,637 Population

Service Consumption

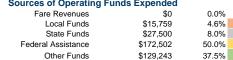
13,156 Annual Unlinked Trips (UPT)

Service Supplied

81,528 Annual Vehicle Revenue Miles (VRM) 6,738 Annual Vehicle Revenue Hours (VRH)

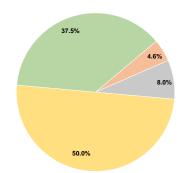
Database Information

NTDID: 30199



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	11	\$345,004	\$0	\$0	13,156	81,528	6,738	5.5
Total	· ·	11	\$345.004	\$0	\$0	13.156	81,528	6.738	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.23	\$51.20	Bus	\$26.22	0.2	2.0
Total	\$4.23	\$51.20	Total	\$26.22	0.2	2.0
	* -			* -	0.2	

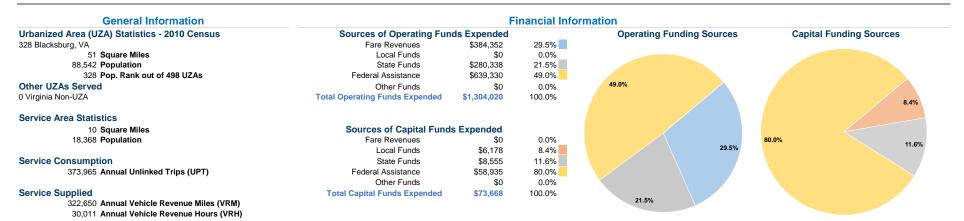
	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$5.00		0.20	
\$4.00			
\$3.00		0.15	-
\$2.00		0.10	
\$1.00		0.05	
\$0.00			
40.00	15	0.00	4-
			15

Notes:

http://www.radfordva.gov

City of Radford

10 Robertson Street 2015 Ånnual Agency Profile Transportation Manager: Mr. Brian Booth Radford, VA 24141 540-831-5911



Database Information

NTDID: 30200

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					00000				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	18	-	\$1,304,020	\$384,352	\$73,668	373,965	322,650	30,011	5.4
Total	18		\$1.304.020	\$384.352	\$73,668	373 965	322 650	30 011	

Performance Measures

Service Efficiency Service Effectiveness

Heas of

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.04	\$43.45	Bus	\$3.49	1.2	12.5
Total	\$4.04	\$43.45	Total	\$3.49	1.2	12.5

	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$5.00		1.50	
\$4.00			
\$3.00		1.00	
\$2.00		0.50	
\$1.00		0.50	
\$0.00		0.00	
	15		15

Notes:

25.3%

http://www.cspdc.org/ 112 MacTanly Place Staunton, VA 24401

Central Shenandoah Planning District Commission

2015 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel 540-885-5174





Service Area Statistics

25 Square Miles 48,119 Population

Service Consumption 215,120 Annual Unlinked Trips (UPT)

Service Supplied
250,866 Annual Vehicle Revenue Miles (VRM)
17,149 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

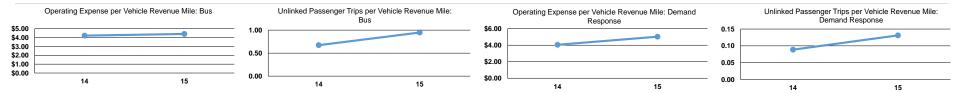
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	7	\$984,948	\$53,631	\$0	211,486	223,172	15,014	3.6
Demand Response	-	1	\$139,489	\$2,932	\$0	3,634	27,694	2,135	3.0
Total		8	\$1,124,437	\$56.563	\$0	215.120	250.866	17.149	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$4.41	\$65.60	Bus	\$4.66	0.9	14.1	
Demand Response	\$5.04	\$65.33	Demand Response	\$38.38	0.1	1.7	
Total	\$4.48	\$65.57	Total	\$5.23	0.9	12.5	



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

610 — 2015 National Transit Profiles

Robinson Plaza Two

Pittsburgh, PA 15205

Suite 420

Airport Corridor Transportation Association

2015 Annual Agency Profile

Executive Director: Ms. Lynn Manion

412-533-4601

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 27 Pittsburgh, PA Fare Revenues \$0 0.0% 905 Square Miles Local Funds \$84,250 10.6% 1,733,853 Population State Funds \$629,160 79.2% 27 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 10.1% Other Funds 10.1% \$80,589 **Total Operating Funds Expended** \$793.999 100.0% 10.6% **Service Area Statistics Sources of Capital Funds Expended** 28 Square Miles 23,335 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 88,812 Annual Unlinked Trips (UPT) Federal Assistance \$0 79.2% Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0

Database Information

NTDID: 30990

Reporter Type: Reduced Reporter

172,228 Annual Vehicle Revenue Miles (VRM) 12,180 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

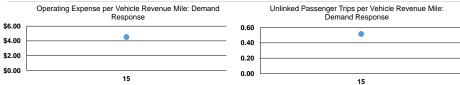
Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	3	\$779,737	\$0	\$0	88,812	172,228	12,180	7.0
Total		3	\$770 737	0.2	\$0	88 812	172 228	12 180	

Performance Measures

Service Efficiency		Service Effectiveness
		Operating Expenses
penses per	Operating Expenses per	per Unlinked Unlinked Trips per

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.53	\$64.02	Demand Response	\$8.78	0.5	7.3
Total	\$4.53	\$64.02	Total	\$8.78	0.5	7.3



Garrett County Community Action Committee, Inc

2015 Annual Agency Profile

104 E Center St Oakland, MD 21550

General Information

Service Consumption

101,648 Annual Unlinked Trips (UPT)

Service Supplied

656,849 Annual Vehicle Revenue Miles (VRM) 24,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,117,220 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

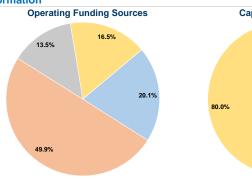
Financial Information

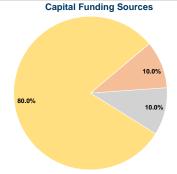


Sources of Capital Funds Expended

\$1,117,220

Fare Revenues	\$0	0.0%	
Local Funds	\$17,204	10.0%	
State Funds	\$17,204	10.0%	
Federal Assistance	\$137,634	80.0%	
Other Funds	\$0	0.0%	
Canital Funds Evnended	\$172 0/2	100 0%	





Modal Characteristics

\$224.672

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
. 22	•	\$1 117 220	\$224 672

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$172,042	101,648	656,849	24,100
\$172,042	101,648	656,849	24,100

Service Effectiveness

Performance Measures

Demand Response

Mode

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$46.36
Total	\$1.70	\$46.36

23

Mode	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Demand Response	Unlinked Passenger Trip \$10.99	Vehicle Revenue Mile 0.2	Vehicle Revenue Hour 4.2
Total	\$10.99	0.2	4.2



611 Central Avenue Towson, MD 21204

Baltimore County Department of Aging

2015 Annual Agency Profile

General Information

Service Consumption 45,890 Annual Unlinked Trips (UPT)

Service Supplied

334,721 Annual Vehicle Revenue Miles (VRM) 38,026 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,169 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information



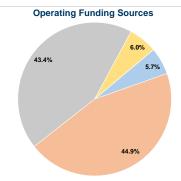
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$1,131,169

\$29.75

\$29.75



Modal Characteristics

\$64.384

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.38

\$3.38

Directly Purchased Operating Operated Expenses Fare Revenues Transportation 25 \$1,131,169 \$64,384

Uses of Capital			Annual Vehicle Revenue	
	Funds	Annual Unlinked Trips	Miles	Hours
	\$0	45,890	334,721	38,026
	\$0	45,890	334,721	38,026

Service Effectiveness

Performance Measures

Demand Response

Mode

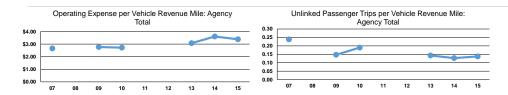
Mode Demand Response

Total

perating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.65	0.1	1.2
Total	\$24.65	0.1	1.2



25

Operating Expen

Mayor and City Council Town of Ocean City

2015 Annual Agency Profile

301 Baltimore Avenue Ocean City, MD 21842

General Information

Service Consumption

2,588,189 Annual Unlinked Trips (UPT)

Service Supplied

827,820 Annual Vehicle Revenue Miles (VRM) 80,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,117,088 Total Operating Expenses

Database Information

NTDID: 3R03-30155

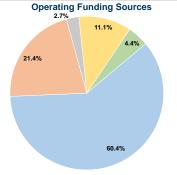
Reporter Type: Rural General Public Transit

Financial Information

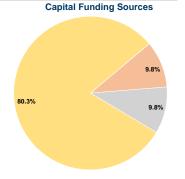




Fare Revenues	\$0	0.0%
Local Funds	\$59,225	9.8%
State Funds	\$59,225	9.8%
Federal Assistance	\$483,802	80.3%
Other Funds	\$0	0.0%
I Capital Funds Expended	\$602,252	100.0%



\$602,253



Annual Vehicle Revenue

Hours

75,081

5,142

80,223

Modal Characteristics

\$3,092,039

Operation Characteristics

Vehicles Operated at Maximum Service

Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue
Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles
66	-	\$4,881,221	\$3,090,477	\$602,253	2,579,958	785,805
3	-	\$235,867	\$1,562	\$0	8,231	42,015

\$5,117,088

Performance Measures

Demand Response

Mode

Total

Bus

Service Efficiency

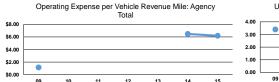
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$65.01
Demand Response	\$5.61	\$45.87
Total	\$6.18	\$63.79

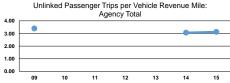


827,820

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.89	3.3	34.4
Demand Response	\$28.66	0.2	1.6
Total	\$1.98	3.1	32.3

2,588,189





503 Court Lane Cambridge, MD 21613

Dorchester County Council

2015 Annual Agency Profile

General Information

Service Consumption

94,397 Annual Unlinked Trips (UPT)

Service Supplied

470,313 Annual Vehicle Revenue Miles (VRM) 29,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,264 Total Operating Expenses

Database Information

NTDID: 3R03-30161

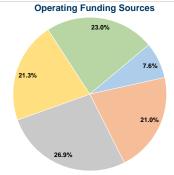
Reporter Type: Rural General Public Transit

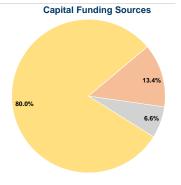
Financial Information



Sources of Capital Funds Expended

ources of Capital Funds Expended						
Fare Revenues	\$0	0.0%				
Local Funds	\$46,070	13.4%				
State Funds	\$22,848	6.6%				
Federal Assistance	\$275,626	80.0%				
Other Funds	\$0	0.0%				
Capital Funds Expended	\$344.544	100.0%				





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

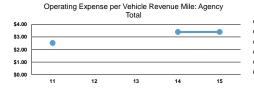
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	12	-	\$1,335,920	\$108,498	\$228,490	86,119	429,718	23,819
Demand Response	23	-	\$260,344	\$13,449	\$116,053	8,278	40,595	5,960
Total	35	•	\$1,596,264	\$121,947	\$344,543	94,397	470,313	29,779

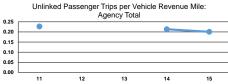
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$56.09
Demand Response	\$6.41	\$43.68
Total	\$3.39	\$53.60



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.51	0.2	3.6
Demand Response	\$31.45	0.2	1.4
Total	\$16.91	0.2	3.2





http://www.dcsdct.org

109 Market Street Room 123 Denton, MD 21629

The County Commissioners of Caroline County, Maryland

2015 Annual Agency Profile

General Information

Service Consumption 110,099 Annual Unlinked Trips (UPT)

Service Supplied

677,863 Annual Vehicle Revenue Miles (VRM) 40,802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,845,220 Total Operating Expenses

Database Information

NTDID: 3R03-30186

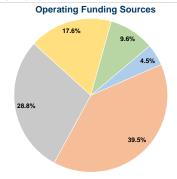
Reporter Type: Rural General Public Transit

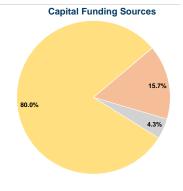
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$24,884 15.7% State Funds \$6,812 4.3% \$126,783 Federal Assistance 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$158,479 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

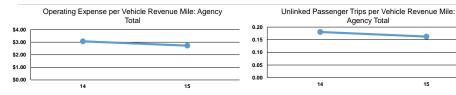
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	22	-	\$1,032,325	\$48,690	\$68,120	45,905	322,812	18,350
Demand Response	10	-	\$812,895	\$35,040	\$90,360	64,194	355,051	22,452
Total	32	-	\$1,845,220	\$83,730	\$158,480	110,099	677,863	40,802

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.20	\$56.26
Demand Response	\$2.29	\$36.21
Total	\$2.72	\$45.22

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.49	0.1	2.5
Demand Response	\$12.66	0.2	2.9
Total	\$16.76	0.2	2.7



Queen Anne's County Department of Aging

2015 Annual Agency Profile

Centreville, MD 21617

104 Powell Street



Service Consumption

33,270 Annual Unlinked Trips (UPT)

Service Supplied

279,966 Annual Vehicle Revenue Miles (VRM) 19,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$899,585 Total Operating Expenses

Database Information

NTDID: 3R03-30192

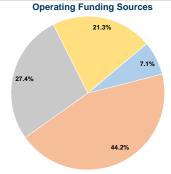
Reporter Type: Rural General Public Transit

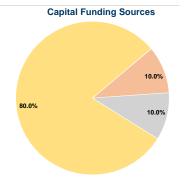
Financial Information



Sources of Capital Funds Expended

Courses of Capital Lands	-xpoilaga	
Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,027	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,027	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

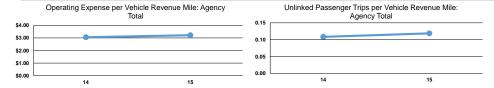
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	3	-	\$618,702	\$43,009	\$0	20,590	184,538	9,640
Demand Response	12	-	\$280,883	\$21,191	\$45,027	12,680	95,428	10,354
Total	15	-	\$899,585	\$64,200	\$45,027	33,270	279,966	19,994

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.35	\$64.18
Demand Response	\$2.94	\$27.13
Total	\$3.21	\$44.99

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.05	0.1	2.1
Demand Response	\$22.15	0.1	1.2
Total	\$27.04	0.1	1.7



Borough of Mt. Carmel

137 West 4th Street Mount Carmel, PA 17851 2015 Annual Agency Profile



Service Consumption 29,205 Annual Unlinked Trips (UPT)

Service Supplied

61,273 Annual Vehicle Revenue Miles (VRM) 5,058 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,365 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

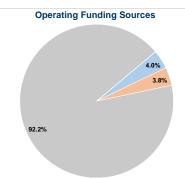


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$57.41

\$57.41



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$4.74

\$4.74

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
-	3	\$290,365	\$11,567	
	2	\$200.365	\$11 567	

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	29,205	61,273	5,058
\$0	29,205	61,273	5,058

Service Effectiveness

Performance Measures

Mode Bus Total

Mode

Bus

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	0.5	5.8
Total	\$9.94	0.5	5.8



618 — 2015 National Transit Profiles

http://www.tawcbus.com 42 Clark Street

Warren, PA 16365

Warren County Transit Authority

2015 Annual Agency Profile

General Information

98,051 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

323,216 Annual Vehicle Revenue Miles (VRM) 18,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,280,437 Total Operating Expenses

Database Information

NTDID: 3R04-30124

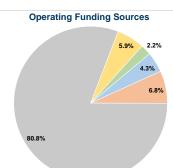
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended Fare Revenues 4.3% \$55,350 Local Funds \$87,357 6.8% State Funds \$1,034,631 80.8% Federal Assistance \$75,121 5.9% Other Funds \$27,978 2.2% **Total Operating Funds Expended** \$1,280,437 100.0%

Sources of Capital Funds Expended

\$70.22



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

\$3.96

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$827,107	\$43,458	\$0	64,931	188,785	10,471
Demand Response	8	-	\$453,330	\$11,892	\$0	33,120	134,431	7,763
Total	11	-	\$1,280,437	\$55,350	\$0	98,051	323,216	18,234

Performance Measures

Mode

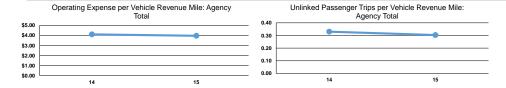
Demand Response

Bus

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.38	\$78.99
\$3.37	\$58.40

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.74	0.3	6.2
Demand Response	\$13.69	0.2	4.3
Total	\$13.06	0.3	5.4



http://www.go-sts.com

252 Industrial Park Drive St. Clair, PA 17970

Schuylkill Transportation System

2015 Annual Agency Profile

General Information

Service Consumption

281,518 Annual Unlinked Trips (UPT)

Service Supplied

664,512 Annual Vehicle Revenue Miles (VRM) 39,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,739,288 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 10.8% 5.9% 9.1% 5.5%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

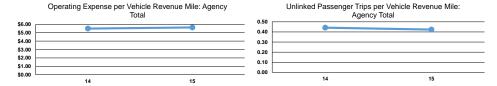
	ar maximum control							
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	9	-	\$1,705,796	\$177,076	\$0	207,514	302,172	17,319
Demand Response	20	-	\$2,033,492	\$162,310	\$0	74,004	362,340	21,722
Total	29	-	\$3,739,288	\$339,386	\$0	281,518	664,512	39,041

Performance Measures

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.65	\$98.49
Demand Response	\$5.61	\$93.61
Total	\$5.63	\$95.78



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.22	0.7	12.0
Demand Response	\$27.48	0.2	3.4
Total	\$13.28	0.4	7.2



620 — 2015 National Transit Profiles

http://www.butlertransit.com

130 Hollywood Drive Suite 101

Butler, PA 16001

Butler Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption 200,293 Annual Unlinked Trips (UPT)

Service Supplied

186,244 Annual Vehicle Revenue Miles (VRM) 14,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,724,575 Total Operating Expenses

Database Information

NTDID: 3R04-30141

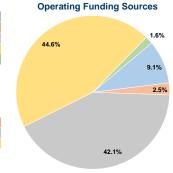
Reporter Type: Rural General Public Transit

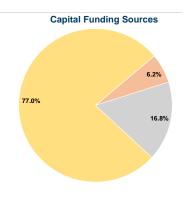
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$8,566 6.2% State Funds \$23,174 16.8% Federal Assistance \$106,242 77.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$137,982 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

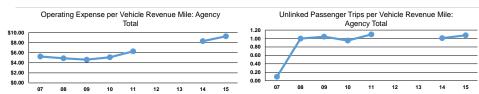
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	-	4	\$1,705,073	\$155,445	\$137,983	198,993	178,755	14,272
Demand Response	-	15	\$19,502	\$1,950	\$0	1,300	7,489	339
Total	-	19	\$1,724,575	\$157,395	\$137,983	200,293	186,244	14,611

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.54	\$119.47
Demand Response	\$2.60	\$57.53
Total	\$9.26	\$118.03

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.57	1.1	13.9
Demand Response	\$15.00	0.2	3.8
Total	\$8.61	1.1	13.7



New Castle Area Transit Authority

2015 Annual Agency Profile

311 Mahoning Avenue New Castle, PA 16102

General Information

Service Consumption

593,430 Annual Unlinked Trips (UPT)

Service Supplied

1,109,260 Annual Vehicle Revenue Miles (VRM) 55,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

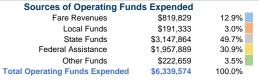
\$6,339,574 Total Operating Expenses

Database Information

NTDID: 3R04-30151

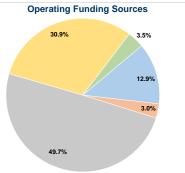
Reporter Type: Rural General Public Transit

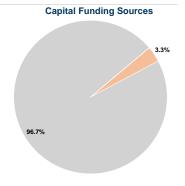
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$4,705 3.3% State Funds \$136,621 96.7% Federal Assistance \$0 0.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$141,326 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	18	-	\$5,120,478	\$446,742	\$141,326	461,834	695,940	43,523
Commuter Bus	7	-	\$1,162,312	\$364,346	\$0	127,492	395,632	9,796
Demand Response	-	18	\$56,784	\$8,741	\$0	4,104	17,688	1,683
Total	25	18	\$6,339,574	\$819,829	\$141,326	593,430	1,109,260	55,002

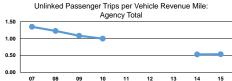
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.36	\$117.65
Commuter Bus	\$2.94	\$118.65
Demand Response	\$3.21	\$33.74
Total	\$5.72	\$115.26

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.09	0.7	10.6
Commuter Bus	\$9.12	0.3	13.0
Demand Response	\$13.84	0.2	2.4
Total	\$10.68	0.5	10.8





622 — 2015 National Transit Profiles

Courthouse Annex Jim Thorpe, PA 18229

County of Carbon

2015 Annual Agency Profile

General Information

Service Consumption

60,323 Annual Unlinked Trips (UPT)

Service Supplied

779,231 Annual Vehicle Revenue Miles (VRM) 32,854 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,863,118 Total Operating Expenses

Database Information

NTDID: 3R04-30167

Reporter Type: Rural General Public Transit

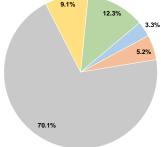
Financial Information

Sources of Operating Funds Expended Fare Revenues 3.3% \$60,655 Local Funds \$97,649 5.2% State Funds \$1,305,579 70.1% Federal Assistance \$170,000 9.1% Other Funds \$229,235 12.3% **Total Operating Funds Expended** \$1,863,118 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0

Operating Funding Sources 12.3%



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$114,534	\$1,969	\$0	6,083	32,763	1,773
Demand Response	-	19	\$1,748,584	\$58,686	\$0	54,240	746,468	31,081
Total	-	20	\$1,863,118	\$60,655	\$0	60,323	779,231	32,854

Performance Measures

Mode

Bus

Demand Response

Servic	e Eff	icien	су

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.50	\$64.60
\$2.34	\$56.26
\$2.39	\$56.71

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.83	0.2	3.4
Demand Response	\$32.24	0.1	1.7
Total	\$30.89	0.1	1.8



http://www.co.venango.pa.us

1 Dale Ave Franklin, PA 16323

Venango County Transportation Office

2015 Annual Agency Profile

General Information

Service Consumption

91,003 Annual Unlinked Trips (UPT)

Service Supplied

439,799 Annual Vehicle Revenue Miles (VRM) 31,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,426,639 Total Operating Expenses

Database Information

NTDID: 3R04-30168

Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources 0.0% 14.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$487,824	\$62,978	\$0	52,151	172,680	9,236
Demand Response	15	-	\$938,815	\$148,067	\$0	38,852	267,119	21,812
Total	18	-	\$1,426,639	\$211,045	\$0	91,003	439,799	31,048

Performance Measures

Mode

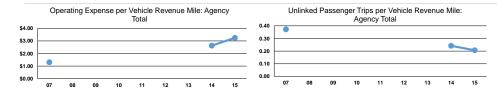
Bus

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.83	\$52.82
\$3.51	\$43.04
\$3.24	\$45.95

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.35	0.3	5.6
Demand Response	\$24.16	0.1	1.8
Total	\$15.68	0.2	2.9



http://www.goBeSTtransit.com

27824 Route 220 Athens, PA 18810

Endless Mountains Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

218,047 Annual Unlinked Trips (UPT)

Service Supplied

1,553,569 Annual Vehicle Revenue Miles (VRM) 66,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,795,251 Total Operating Expenses

Database Information

NTDID: 3R04-30170

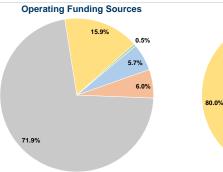
Reporter Type: Rural General Public Transit

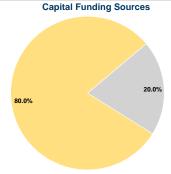
Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$16,836 20.0% Federal Assistance \$67,342 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$84,178





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	Operated 9	ransportation -	\$1.379.082	\$155.926	\$42.879	150,488	429.867	20.308
Demand Response	31	-	\$2,416,169	\$61,665	\$41,299	67,559	1,123,702	45,877
Total	40	-	\$3,795,251	\$217,591	\$84,178	218,047	1,553,569	66,185

Performance Measures

Mode

Bus

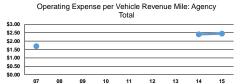
Demand Response

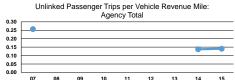
Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.21	\$67.91
₽0.4 F	¢50.67

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\$3.21	\$67.91
\$2.15	\$52.67
\$2.44	\$57.34

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.16	0.4	7.4
Demand Response	\$35.76	0.1	1.5
Total	\$17.41	0.1	3.3





http://www.indigobus.com

1657 Saltsburg Ave Indiana, PA 15701

Indiana County Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

464,040 Annual Unlinked Trips (UPT)

Service Supplied

652,133 Annual Vehicle Revenue Miles (VRM) 43,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,722,430 Total Operating Expenses

Database Information

NTDID: 3R04-30177

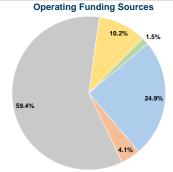
Reporter Type: Rural General Public Transit

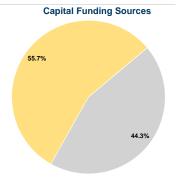
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$184,240 44.3% Federal Assistance \$231,930 55.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$416,170 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

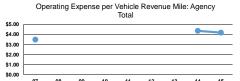
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	· -	\$2,107,213	\$652,774	\$289,912	436,985	393,649	31,324
Demand Response	14	-	\$615,217	\$23,852	\$126,258	27,055	258,484	12,289
Total	30	-	\$2,722,430	\$676,626	\$416,170	464,040	652,133	43,613

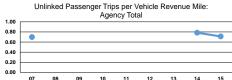
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.35	\$67.27
Demand Response	\$2.38	\$50.06
Total	\$4.17	\$62.42



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.82	1.1	14.0
Demand Response	\$22.74	0.1	2.2
Total	\$5.87	0.7	10.6





214 Pine St Meadville, PA 16335

Crawford Area Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

293,470 Annual Unlinked Trips (UPT)

Service Supplied

467,868 Annual Vehicle Revenue Miles (VRM) 29,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,151,473 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

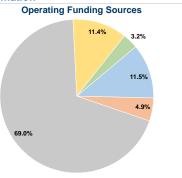
Financial Information

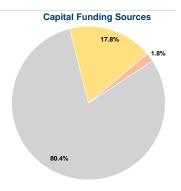
Total



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$11,288 1.8% State Funds \$490,433 80.4% Federal Assistance \$108,611 17.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$610,332 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	· -	\$1,073,399	\$163,674	\$350,000	240,337	251,903	16,542
Demand Response	20	-	\$1,078,074	\$83,532	\$260,332	53,133	215,965	12,557
Total	25	-	\$2,151,473	\$247,206	\$610,332	293,470	467,868	29,099

Performance Measures

Mode

Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.26	\$64.89
\$4.99	\$85.85
\$4.60	\$73.94

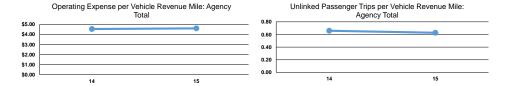
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.47	1.0	14.5
Demand Response	\$20.29	0.2	4.2

\$7.33

Service Effectiveness

0.6

10.1



Mid-County Transit Authority dba Town & Country Tr

2015 Annual Agency Profile

220 north Grant Ave kittanning, PA 16201

General Information

Service Consumption

81,765 Annual Unlinked Trips (UPT)

Service Supplied

433,666 Annual Vehicle Revenue Miles (VRM) 22,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,363,423 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

Mode

Demand Response

Bus

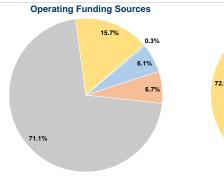


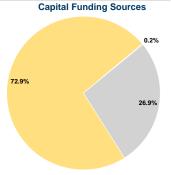
Sources of Capital Funds Expended

\$795,438

\$1,363,423

Fare Revenues 0.0% Local Funds \$870 0.2% State Funds \$112.689 26.9% Federal Assistance \$305,061 72.9% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$418,620





Modal Characteristics

\$46,820

\$83,528

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$567,985 4 \$36,708

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$27,823	45,180	125,062	7,864	
\$390,797	36,585	308,604	14,394	
\$418,620	81,765	433,666	22,258	

\$16.67

Performance Measures

Demand Response

Mode

Total

Bus

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.54	\$72.23
Demand Response	\$2.58	\$55.26
Total	\$3.14	\$61.26

16

20

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$12.57	0.4	5.7
\$21.74	0.1	2.5

0.2

3.7



44 Transportation Center Johnsonburg, PA 15845

Area Transportation Authority of North Central PA

2015 Annual Agency Profile

General Information

Service Consumption

435,126 Annual Unlinked Trips (UPT)

Service Supplied

1,436,590 Annual Vehicle Revenue Miles (VRM) 108,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,399,531 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

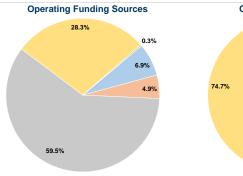
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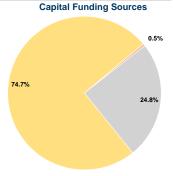


Sources of Capital Funds Expended

\$68.00

Fare Revenues 0.0% Local Funds \$4.156 0.5% State Funds \$195,427 24.8% Federal Assistance \$589,326 74.7% Other Funds \$0 0.0% **Total Capital Funds Expended** \$788,909 100.0%





Annual Vahiala Bayany

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Diroctly Durchasad Operating

	Directly	ruiciiaseu	Operating		USES OF Capital		Allitual verticle Revenue	Allitual Vellicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	16	-	\$2,817,576	\$365,164	\$788,909	265,725	570,129	38,395
Demand Response	30	-	\$4,533,015	\$123,652	\$0	161,051	823,520	69,206
Vanpool	3	-	\$48,940	\$21,135	\$0	8,350	42,941	1,217
Total	49	-	\$7,399,531	\$509,951	\$788,909	435,126	1,436,590	108,818

Performance Measures

Mode Bus

Total

Demand Response Vanpool

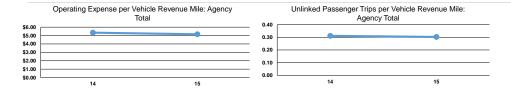
Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$4.94	\$73.38
\$5.50	\$65.50
\$1.14	\$40.21

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Serv	ICP.	H+tt(PCt1\	/en	229

Annual Vahiala Bayanua

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.60	0.5	6.9
Demand Response	\$28.15	0.2	2.3
Vanpool	\$5.86	0.2	6.9
Total	\$17.01	0.3	4.0



\$5.15

DuBois, Falls Creek, Sandy TWP Joint Transit Auth

2015 Annual Agency Profile



Service Consumption 55,746 Annual Unlinked Trips (UPT)

Service Supplied

127,068 Annual Vehicle Revenue Miles (VRM) 10,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$578,673 Total Operating Expenses

Database Information

NTDID: 3R04-30197

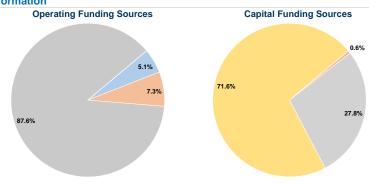
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$341 0.6% State Funds \$14,675 27.8% Federal Assistance \$37,818 71.6% Other Funds \$0 0.0% **Total Capital Funds Expended** \$52,834 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 4
 \$578,673
 \$29,778

 4
 \$578,673
 \$29,778

 4
 \$578,673
 \$29,778

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu	
Funds	Annual Unlinked Trips	Miles	Hours	
\$52,834	55,746	127,068	10,036	
\$52,834	55,746	127,068	10,036	

Service Effectiveness

Performance Measures

Mode

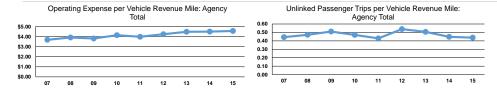
Bus

Total

Mode Bus Total

Operating Expenses p	Operating Expenses per
Vehicle Revenue Ho	Vehicle Revenue Mile
\$57.	\$4.55
\$57.	\$4.55

ı	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	\$10.38	0.4	5.6
-	Total	\$10.38	0.4	5.6



630 — 2015 National Transit Profiles

208 North 4th Street

Clarksburg, WV 26301

Central West Virginia Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

296,075 Annual Unlinked Trips (UPT)

Service Supplied

653,955 Annual Vehicle Revenue Miles (VRM) 40,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,491,620 Total Operating Expenses

Database Information

NTDID: 3R05-30119

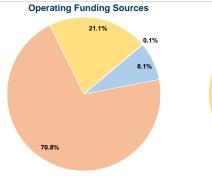
Reporter Type: Rural General Public Transit

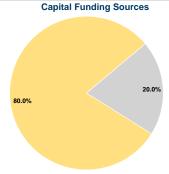
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$211,376 20.0% Federal Assistance \$845,502 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$1,056,878





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	16	-	\$2,446,771	\$197,152	\$1,037,854	290,746	642,184	39,621
Demand Response	1	-	\$44,849	\$3,614	\$19,024	5,329	11,771	726
Total	17	-	\$2,491,620	\$200,766	\$1,056,878	296,075	653,955	40,347

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.81	\$61.75
Demand Response	\$3.81	\$61.78
Total	\$3.81	\$61.75

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.42	0.5	7.3
Demand Response	\$8.42	0.5	7.3
Total	\$8.42	0.5	7.3



http://ridethebatbus.com/

Bluefield Area Transit

2015 Annual Agency Profile

1642 Bluefield Avenue Bluefield, WV 24701

General Information

Service Consumption

224,900 Annual Unlinked Trips (UPT)

Service Supplied

616,248 Annual Vehicle Revenue Miles (VRM) 35,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,203,308 Total Operating Expenses

Database Information

NTDID: 3R05-30121

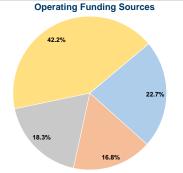
Reporter Type: Rural General Public Transit

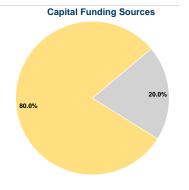
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$54,536 20.0% Federal Assistance \$218,143 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$272,679 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$661,819	\$150,470	\$149,973	209,157	320,449	20,522
Demand Response	7	-	\$541,489	\$123,112	\$122,706	15,743	295,799	14,860
Total	20	-	\$1,203,308	\$273,582	\$272,679	224,900	616,248	35,382

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$32.25
Demand Response	\$1.83	\$36.44
Total	\$1.95	\$34.01

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.16	0.7	10.2
Demand Response	\$34.40	0.1	1.1
Total	\$5.35	0.4	6.4



Randolph County Senior Center dba Country Roads Transit

2015 Annual Agency Profile

5th Street and Railroad Avenue

Elkins, WV 26241



Service Consumption

28,547 Annual Unlinked Trips (UPT)

Service Supplied

163,964 Annual Vehicle Revenue Miles (VRM) 17,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,852 Total Operating Expenses

Database Information

NTDID: 3R05-30122

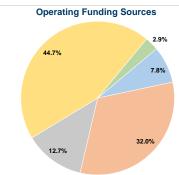
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at Maximun	at Maximum Service						
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	4	-	\$177,556	\$13,789	\$0	8,564	49,189	5,393
Demand Response	9	-	\$414,296	\$32,174	\$0	19,983	114,775	12,583
Total	13	-	\$591,852	\$45,963	\$0	28,547	163,964	17,976

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.61	\$32.92
Demand Response	\$3.61	\$32.93
Total	\$3.61	\$32.92

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.73	0.2	1.6
Demand Response	\$20.73	0.2	1.6
Total	\$20.73	0.2	1.6



http://www.potomacvalleytransit.org/

185 Providence Lane Petersburg, WV 26847

Potomac Valley Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

101,533 Annual Unlinked Trips (UPT)

Service Supplied

588,904 Annual Vehicle Revenue Miles (VRM) 25,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,480,297 Total Operating Expenses

Database Information

NTDID: 3R05-30135

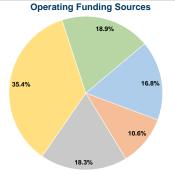
Reporter Type: Rural General Public Transit

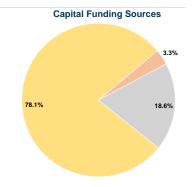
Financial Information





Fare Revenues	\$0	0.0%
Local Funds	\$28,574	3.3%
State Funds	\$160,702	18.6%
Federal Assistance	\$676,826	78.1%
Other Funds	\$0	0.0%
al Capital Funds Expended	\$866,102	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	15	-	\$1,246,410	\$209,213	\$729,258	85,439	495,857	21,714
Demand Response	3	-	\$233,887	\$39,258	\$136,844	16,094	93,047	4,075
Total	18	-	\$1,480,297	\$248,471	\$866,102	101,533	588,904	25,789

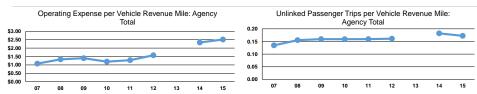
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$57.40
Demand Response	\$2.51	\$57.40
Total	\$2.51	\$57.40



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.59	0.2	3.9
Demand Response	\$14.53	0.2	3.9
Total	\$14.58	0.2	3.9



Barbour Co. Senior Center dba Here & There Transit

2015 Annual Agency Profile

101 Church Street

Philippi, WV 26416



Service Consumption

17,970 Annual Unlinked Trips (UPT)

Service Supplied

168,862 Annual Vehicle Revenue Miles (VRM) 14,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$423,445 Total Operating Expenses

Database Information

NTDID: 3R05-30138

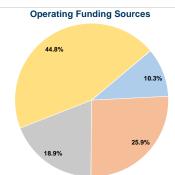
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Total Capital Funds Expen	ded	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

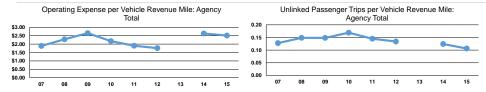
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$81,301	\$8,395	\$0	3,454	32,421	2,878
Demand Response	8	-	\$342,144	\$35,327	\$0	14,516	136,441	12,110
Total	10	-	\$423,445	\$43,722	\$0	17,970	168,862	14,988

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$28.25
Demand Response	\$2.51	\$28.25
Total	\$2.51	\$28.25

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.54	0.1	1.2
Demand Response	\$23.57	0.1	1.2
Total	\$23.56	0.1	1.2



http://www.mtawv.com/

Mountain Transit Authority

2015 Annual Agency Profile

1096 Broad Street Summersville, WV 26651

General Information

Service Consumption

48,151 Annual Unlinked Trips (UPT)

Service Supplied

292,462 Annual Vehicle Revenue Miles (VRM) 14,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,941 Total Operating Expenses

Database Information

NTDID: 3R05-30140

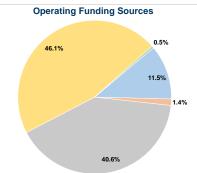
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

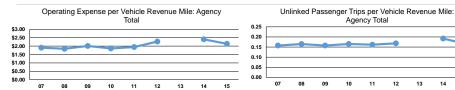
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	7	-	\$474,195	\$54,551	\$0	34,245	236,303	10,365
Demand Response	2	-	\$149,746	\$17,227	\$0	13,906	56,159	3,904
Total	9	-	\$623,941	\$71,778	\$0	48,151	292,462	14,269

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.01	\$45.75
Demand Response	\$2.67	\$38.36
Total	\$2.13	\$43.73

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.85	0.1	3.3
Demand Response	\$10.77	0.2	3.6
Total	\$12.96	0.2	3.4



http://www.fmcta.com/ 400 Quincy Street Fairmont, WV 26554 **Fairmont Marion County Transit Authority**

2015 Annual Agency Profile

General Information

Service Consumption

216,680 Annual Unlinked Trips (UPT)

Service Supplied

537,330 Annual Vehicle Revenue Miles (VRM) 20,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,893,714 Total Operating Expenses

Database Information

NTDID: 3R05-30149

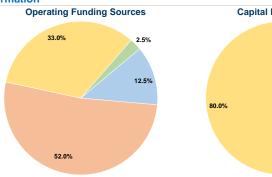
Reporter Type: Rural General Public Transit

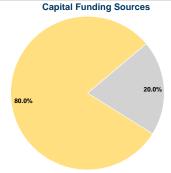
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$115,978 20.0% Federal Assistance \$463,910 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$579,888 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	15	-	\$1,363,474	\$170,517	\$417,519	156,010	386,878	15,091
Demand Response	6	-	\$530,240	\$66,312	\$162,369	60,670	150,452	5,869
Total	21	-	\$1,893,714	\$236,829	\$579,888	216,680	537,330	20,960

Performance Measures

Mode Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$3.52	\$90.35
\$3.52	\$90.35
\$3.52	\$90.35

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.74	0.4	10.3
Demand Response	\$8.74	0.4	10.3
Total	\$8.74	0.4	10.3



http://www.littlekanawhabus.com/

Little Kanawha Transit Authority 2015 Annual Agency Profile

PO Box 387 Grantsville, WV 26147

General Information

42,711 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

180,234 Annual Vehicle Revenue Miles (VRM) 16,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,278 Total Operating Expenses

Database Information

NTDID: 3R05-30162

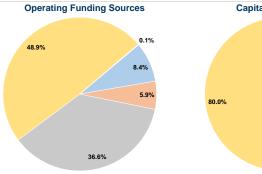
Reporter Type: Rural General Public Transit

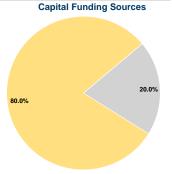
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$11,540 20.0% Federal Assistance \$46,158 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$57,698 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Operated	Transportation	Expenses	Fare Revenues
9	-	\$623,278	\$52,284
9	-	\$623,278	\$52,284

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$57,698	42,711	180,234	16,358
\$57,698	42,711	180,234	16,358

Service Effectiveness

Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$38.10
Total	\$3.46	\$38.10

	Operating Expanses per	Unlinked Tring per	Unlinked Tring no
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.2	2.6
Total	\$14.59	0.2	2.6



http://www.waynexpress.com/

3609 Hughes Street Huntington, WV 25704

Wayne Co. Comm. Servs. Org., dba Wayne X-Press

2015 Annual Agency Profile

General Information

Service Consumption

31,559 Annual Unlinked Trips (UPT)

Service Supplied

384,825 Annual Vehicle Revenue Miles (VRM) 23,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,166 Total Operating Expenses

Database Information

NTDID: 3R05-30179

Reporter Type: Rural General Public Transit

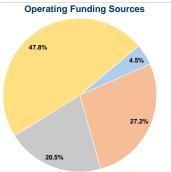
Financial Information

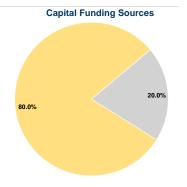


Sources of Capital Funds Expended

\$21.70

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$25,038 20.0% Federal Assistance \$100,150 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$125,188 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

\$1.30

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	· -	\$316,365	\$14,210	\$78,868	19,882	242,440	14,582
Demand Response	6	-	\$185,801	\$8,345	\$46,320	11,677	142,385	8,564
Total	18	-	\$502,166	\$22,555	\$125,188	31,559	384,825	23,146

Performance Measures

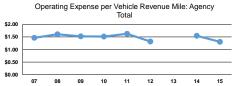
Mode

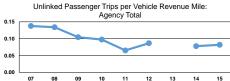
Bus

Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.30	\$21.70
\$1.30	\$21.70

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.91	0.1	1.4
Demand Response	\$15.91	0.1	1.4
Total	\$15.91	0.1	1.4





Tri River Transit 2015 Annual Agency Profile

http://www.tririver.org/ 753 Marconi Drive Hamlin, WV 25523



Service Consumption

87,085 Annual Unlinked Trips (UPT)

Service Supplied

670,859 Annual Vehicle Revenue Miles (VRM) 23,058 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$990,851 Total Operating Expenses

Database Information

NTDID: 3R05-30183

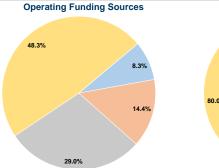
Reporter Type: Rural General Public Transit

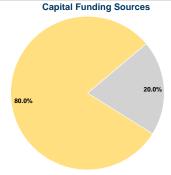
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$45,378 20.0% Federal Assistance \$181,512 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$226,890 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

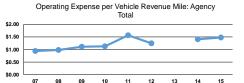
	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	10	-	\$909,106	\$75,088	\$208,172	79,900	615,513	21,156
Demand Response	4	-	\$81,745	\$6,752	\$18,718	7,185	55,346	1,902
Total	14	-	\$990,851	\$81,840	\$226,890	87,085	670,859	23,058

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.48	\$42.97
Demand Response	\$1.48	\$42.98
Total	\$1.48	\$42.97



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.38	0.1	3.8
Demand Response	\$11.38	0.1	3.8
Total	\$11.38	0.1	3.8





http://www.buckwheatexpress.com/

Preston County Sr. Cit, Inc. dba Buckwheat Express

2015 Annual Agency Profile

100 Ocasica Ocasta Daixa

108 Senior Center Drive Kingwood, WV 26537



Service Consumption

47,291 Annual Unlinked Trips (UPT)

Service Supplied

232,979 Annual Vehicle Revenue Miles (VRM) 18,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$640,843 Total Operating Expenses

Database Information

NTDID: 3R05-30190

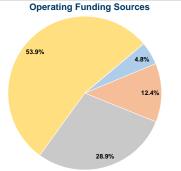
Reporter Type: Rural General Public Transit

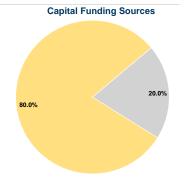
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$12,990 20.0% Federal Assistance \$51,957 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$64,947 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

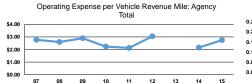
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$265,629	\$12,849	\$26,921	26,685	99,947	4,698
Demand Response	11	-	\$375,214	\$18,151	\$38,026	20,606	133,032	14,071
Total	19	-	\$640,843	\$31,000	\$64,947	47,291	232,979	18,769

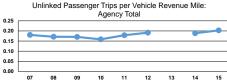
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$56.54
Demand Response	\$2.82	\$26.67
Total	\$2.75	\$34.14



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.95	0.3	5.7
Demand Response	\$18.21	0.2	1.5
Total	\$13.55	0.2	2.5





City of Danville Mass Transit System

2015 Annual Agency Profile

427 Patton Street Danville, VA 24541



Service Consumption

401,869 Annual Unlinked Trips (UPT)

Service Supplied

509,676 Annual Vehicle Revenue Miles (VRM) 32,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,710,765 Total Operating Expenses

Database Information

NTDID: 3R06-30069

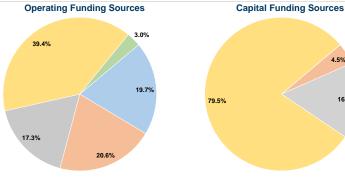
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$24,704 4.5% State Funds \$87,452 16.0% Federal Assistance \$434,885 79.5% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$547,041



Modal Characteristics

Operation Characteristics

Vehicles Operated

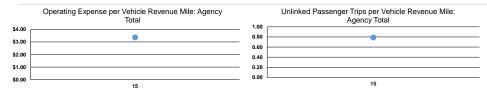
at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Mode Operated Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Transportation Hours \$328,694 \$547,041 Bus 16 \$1,608,119 397,673 483,710 30,856 \$8,286 Demand Response \$102,646 \$0 4,196 25,966 1,925 \$547,041 401,869 **Total** 17 \$1,710,765 \$336,980 509,676 32,781

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.32	\$52.12
Demand Response	\$3.95	\$53.32
Total	\$3.36	\$52.19

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.04	0.8	12.9
Demand Response	\$24.46	0.2	2.2
Total	\$4.26	0.8	12.3



otto://www.mystartransit.com

Accomack-Northhampton Transportation District Comm

2015 Annual Agency Profile



General Information Financial Information Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended Fare Revenues \$39,193 5.9% **Service Consumption** Local Funds \$234,190 35.3% 86,094 Annual Unlinked Trips (UPT) State Funds \$89,781 13.5% 45.2% Federal Assistance \$299,547 45.2% Service Supplied Other Funds 0.0% \$0 5.9% 356,205 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$662,711 100.0% 13,893 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$662,711 Total Operating Expenses Fare Revenues 0.0% Local Funds \$207 4.0% **Database Information** State Funds \$829 16.0% 35.3% 13.5% NTDID: 3R06-30114 Federal Assistance \$4,146 80.0%

\$0

\$5,182

0.0%

100.0%

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Rural General Public Transit

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 7
 \$662,711
 \$39,193

 7
 \$662,711
 \$39,193

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$5,182	86,094	356,205	13,893
\$5,182	86,094	356,205	13,893

Service Effectiveness

Performance Measures

Mode

Total

Bus

Service E	fficiency	
es per	Operating Expenses per	Operating Expen

Unlinked Trips per Operating Expenses per perating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Mode Bus \$1.86 \$47.70 Bus \$7.70 0.2 6.2 \$7.70 Total \$1.86 \$47.70 Total 0.2 6.2



http://www.pulaskitransit.org

141 E. Main Street Suite 500 Pulaski, VA 24301

Pulaski Area Transit

2015 Annual Agency Profile



104,705 Annual Unlinked Trips (UPT) Service Supplied

241,422 Annual Vehicle Revenue Miles (VRM) 16,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$645,853 Total Operating Expenses

Database Information

NTDID: 3R06-30115

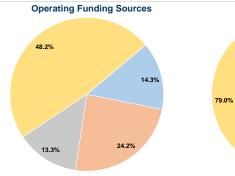
Reporter Type: Rural General Public Transit

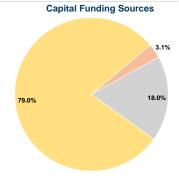
Financial Information





Fare Revenues 0.0% Local Funds \$7,879 3.1% State Funds \$46,416 18.0% Federal Assistance \$203,927 79.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$258,222 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

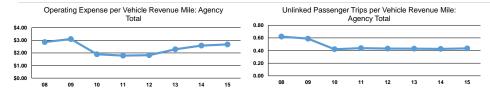
Directly Operating Purchased Operated Fare Revenues Mode Transportation Expenses \$645,853 \$92,171 Demand Response 9 **Total** \$645,853 \$92,171

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
16,810	241,422	104,705	\$258,222
16,810	241,422	104,705	\$258,222

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$38.42
Total	\$2.68	\$38.42





VRT-Culpeper Region 2015 Annual Agency Profile

109 Bailey Lane Purcellville, VA 20132

General Information

Service Consumption

97,534 Annual Unlinked Trips (UPT)

Service Supplied

232,452 Annual Vehicle Revenue Miles (VRM) 15,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,102,328 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

Mode

Demand Response

Bus

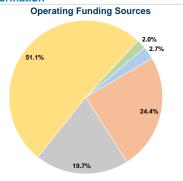
Total

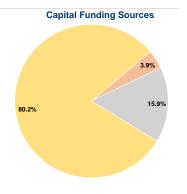


Sources of Capital Funds Expended

\$72.46

Fare Revenues 0.0% Local Funds \$10,896 3.9% State Funds \$43,968 15.9% Federal Assistance \$222,023 80.2% Other Funds \$0 0.0% **Total Capital Funds Expended** \$276,887 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

\$4.74

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	14	-	\$652,177	\$17,475	\$276,887	83,087	137,527	9,718
Demand Response	3	-	\$450,151	\$12,143	\$0	14,447	94,925	5,495
Total	17	-	\$1,102,328	\$29,618	\$276,887	97,534	232,452	15,213

Performance Measures

Mode

Bus

Demand Response

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$4.74 \$67.11 \$4.74 \$81.92

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.85	0.6	8.5
\$31.16	0.2	2.6

0.4

6.4

Service Effectiveness

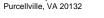
\$11.30



http://www.vatransit.org 109 N Bailey Lane

VRT-NoVA Loudoun Region

2015 Annual Agency Profile



General Information

Service Consumption

33,440 Annual Unlinked Trips (UPT)

Service Supplied

330,627 Annual Vehicle Revenue Miles (VRM) 11,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,117 Total Operating Expenses

Database Information

NTDID: 3R06-30120

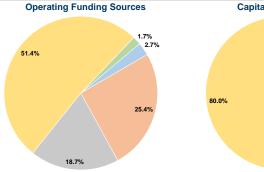
Reporter Type: Rural General Public Transit

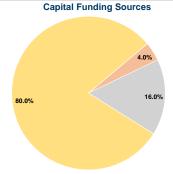
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$3,980 4.0% State Funds \$15,920 16.0% Federal Assistance \$79,600 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$99,500 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$1,164,117 \$27,390 \$1,164,117 \$27,390

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$99,500	33,440	330,627	11,667
\$99,500	33,440	330,627	11,667

Service Effectiveness

Performance Measures

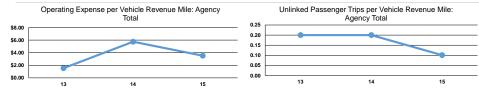
Mode

Bus

Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$99.78
Total	\$3.52	\$99.78

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hou
Bus	\$34.81	0.1	2.9
Total	\$34.81	0.1	2.9



http://www.district-three.org

4453 Lee Highway

Marion, VA 24354

District Three Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

169,600 Annual Unlinked Trips (UPT)

Service Supplied

552,717 Annual Vehicle Revenue Miles (VRM) 46,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,892,339 Total Operating Expenses

Database Information

NTDID: 3R06-30123

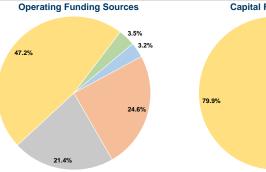
Reporter Type: Rural General Public Transit

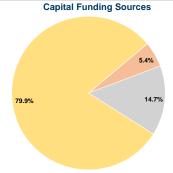
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$9.080 5.4% State Funds \$24.900 14.7% Federal Assistance \$135,386 79.9% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$169,366





Modal Characteristics

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 45
 \$1,892,339
 \$60,922

 45
 \$1,892,339
 \$60,922

 45
 \$1,892,339
 \$60,922

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$169,366	169,600	552,717	46,231
\$169,366	169,600	552,717	46,231

Service Effectiveness

Performance Measures

Demand Response

Mode

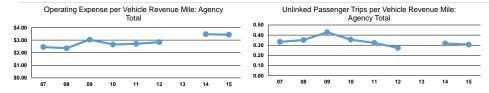
Mode Demand Response

Total

Service Efficiency

Operating Expenses per
Vehicle Revenue Mile
\$3.42
\$40.93
\$3.42
\$40.93

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.16	0.3	3.7
Total	\$11.16	0.3	3.7



16.7%

VRT-Staunton Region

2015 Annual Agency Profile

General Information

Service Consumption

88,673 Annual Unlinked Trips (UPT)

Service Supplied

284,413 Annual Vehicle Revenue Miles (VRM) 14,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,537 Total Operating Expenses

Database Information

NTDID: 3R06-30125

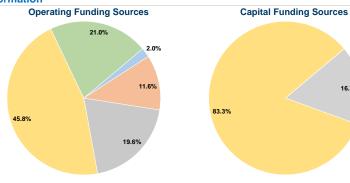
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$2,045 16.7% Federal Assistance \$10,224 83.3% Other Funds \$0 0.0% **Total Capital Funds Expended** 100.0% \$12,269



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Expenses Operated Transportation Fare Revenues \$987,537 6 \$19,038 \$987.537 \$19.038

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$12,269	88,673	284,413	14,029
\$12,269	88,673	284,413	14,029

Service Effectiveness

Performance Measures

Mode

Bus

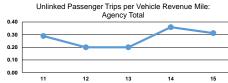
Total

Service	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$70.39
Total	\$3.47	\$ 70.39

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.14	0.3	6.3
Total	\$11.14	0.3	6.3





PO Box 888 Big Stone Gap, VA 24219

Mountain Empire Older Citizens Transit

2015 Annual Agency Profile

General Information

Service Consumption

77,816 Annual Unlinked Trips (UPT)

Service Supplied

879,116 Annual Vehicle Revenue Miles (VRM) 52,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,731,302 Total Operating Expenses

Database Information

NTDID: 3R06-30132

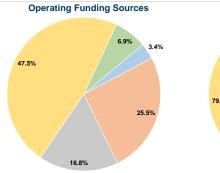
Reporter Type: Rural General Public Transit

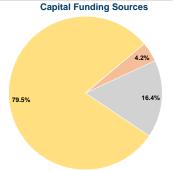
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$4,103	4.2%	
State Funds	\$16,049	16.4%	
Federal Assistance	\$77,944	79.5%	
Other Funds	\$0	0.0%	
tal Canital Funds Expended	\$98,096	100.0%	





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maxim	um Service			
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	
48	· -	\$1,731,302	\$58,303	
48	-	\$1,731,302	\$58,303	

Uses of Capital		Annual Vehicle Revenue Annual Vehicle Rev	
Funds	Annual Unlinked Trips	Miles	Hours
\$98,096	77,816	879,116	52,649
\$98,096	77,816	879,116	52,649

Service Effectiveness

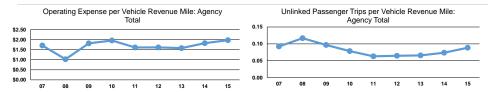
Performance Measures

Mode Demand Response

Service	ce Efficiency		
 		0	Funance

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Mode	venicie Revenue wille	venicie Revenue Hour
Demand Response	\$1.97	\$32.88
Total	\$1.97	\$32.88

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.1	1.5
Total	\$22.25	0.1	1.5



http://www.lcaaa.org

1105 West Danville Street South Hill, VA 23970

Lake Area Bus

2015 Annual Agency Profile

General Information

Service Consumption

14,551 Annual Unlinked Trips (UPT)

Service Supplied

63,564 Annual Vehicle Revenue Miles (VRM) 5,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,712 Total Operating Expenses

Database Information

NTDID: 3R06-30142

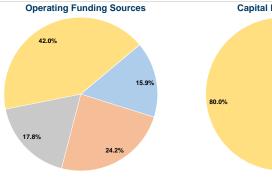
Reporter Type: Rural General Public Transit

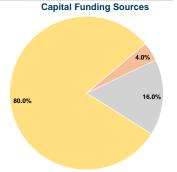
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,892	4.0%
State Funds	\$15,568	16.0%
Federal Assistance	\$77,836	80.0%
Other Funds	\$0	0.0%
al Capital Funds Expended	\$97,296	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 5
 \$131,712
 \$21,008

 5
 \$131,712
 \$21,008

 6
 \$131,712
 \$21,008

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
5,460	63,564	14,551	\$97,296
5,460	63,564	14,551	\$97,296

Performance Measures

Demand Response

Mode

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$24.12
Total	\$2.07	\$24.12

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.05	0.2	2.7	
Total	\$9.05	0.2	2.7	



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Town of Chincoteague

6150 Community Drive Chincoteague Island, VA 23336

2015 Annual Agency Profile

General Information

Service Consumption

14,728 Annual Unlinked Trips (UPT)

Service Supplied

17,378 Annual Vehicle Revenue Miles (VRM) 1,325 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,603 Total Operating Expenses

Database Information

NTDID: 3R06-30147

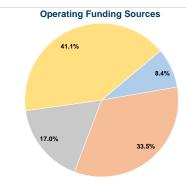
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Service Effectiveness

Modal Characteristics

Operation Characteristics

Vehicles Operated

Service Efficiency

at Maximu	m Service		
rectly	Purchased	Operating	
erated	Transportation	Expenses	Fare Revenues
3	· .	\$90.603	\$7.586

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	3	-	\$90,603	\$7,586	\$0	14,728	17,378	1,325
Total	3	-	\$90,603	\$7,586	\$0	14,728	17,378	1,325

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.21	\$68.38	Bus	\$6.15	0.8	11.1
Total	\$5.21	\$68.38	Total	\$6.15	0.8	11.1



http://greenecountytransit.org

PO Box 437 Stanardsville, VA 22973

Greene Co. Transit Inc.

2015 Annual Agency Profile



Service Consumption

63,411 Annual Unlinked Trips (UPT)

Service Supplied

370,050 Annual Vehicle Revenue Miles (VRM) 18,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$742,714 Total Operating Expenses

Database Information

NTDID: 3R06-30154

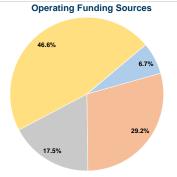
Reporter Type: Rural General Public Transit

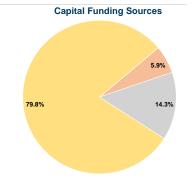
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$6.379 5.9% State Funds \$15,512 14.3% Federal Assistance \$86,589 79.8% Other Funds \$0 0.0% **Total Capital Funds Expended** \$108,480 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 17
 \$742,714
 \$49,962

 17
 \$742,714
 \$49,962

 49,962
 49,962
 49,962

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$108,480	63,411	370,050	18,293
\$108.480	63,411	370.050	18.293

Service Effectiveness

Performance Measures

Demand Response

Mode

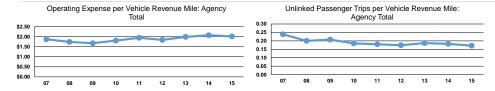
Service Efficiency

Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour

Demand Response \$2.01 \$40.60

Total \$2.01 \$40.60

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Total	\$11.71	0.2	3.5



http://www.altavistava.gov

510 Seventh Street Altavista, VA 24517

Town of Altavista

2015 Annual Agency Profile

General Information

Service Consumption

24,449 Annual Unlinked Trips (UPT)

Service Supplied

47,648 Annual Vehicle Revenue Miles (VRM) 3,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,751 Total Operating Expenses

Database Information

NTDID: 3R06-30157

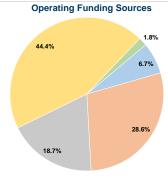
Reporter Type: Rural General Public Transit

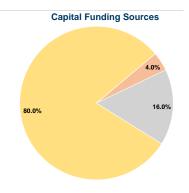
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$946 4.0% State Funds \$3,782 16.0% Federal Assistance \$18,911 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$23,639 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 2
 \$90,751
 \$6,036

 2
 \$90,751
 \$6,036

 2
 \$90,751
 \$6,036

Uses of	Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
	Funds	Annual Unlinked Trips	Miles	Hours
	\$23,639	24,449	47,648	3,035
	\$23.639	24.449	47.648	3.035

Performance Measures

Mode

Bus

Total

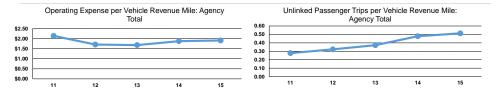
Mode Bus Total

Sai	rvic	e F	ffic	ion	-

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.90	\$29.90
\$1.90	\$29.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.71	0.5	8.1
Total	\$3.71	0.5	8.1



Town of Bluefield/Graham Transit

2015 Annual Agency Profile

427 Virginia Avenue
Bluefield, VA 24605

General Information

Service Consumption 43,364 Annual Unlinked Trips (UPT)

Service Supplied

130,572 Annual Vehicle Revenue Miles (VRM) 8,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,651 Total Operating Expenses

Database Information

NTDID: 3R06-30164

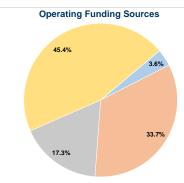
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 4
 \$303,651
 \$10,841

 4
 \$303,651
 \$10,841

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	43,364	130,572	8,543
\$0	43,364	130,572	8,543

Service Effectiveness

Performance Measures

Mode

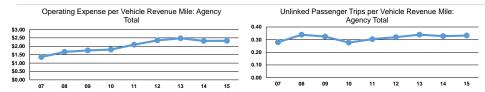
Bus

Total

Service	Efficiency
---------	------------

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.33	\$35.54
Total	\$2.33	\$35.54

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	0.3	5.1
Total	\$7.00	0.3	5.1
	Bus	Mode Unlinked Passenger Trip Bus \$7.00	ModeUnlinked Passenger TripVehicle Revenue MileBus\$7.000.3



http://www.farmvilleva.com

Farmville Area Bus

502 Doswell Street Farmville, VA 23901

2015 Annual Agency Profile

General Information

Service Consumption

150,989 Annual Unlinked Trips (UPT)

Service Supplied

216,731 Annual Vehicle Revenue Miles (VRM) 14,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,808 Total Operating Expenses

Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

Financial Information

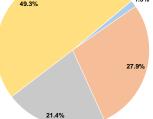


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

\$625,808

Operating Funding Sources



Modal Characteristics

\$9,091

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating **Uses of Capital** Annual Vehicle Revenue Annual Vehicle Revenue Operated Transportation Expenses Fare Revenues Funds **Annual Unlinked Trips** Miles Hours \$556,969 8 \$9,091 \$0 145,838 192,660 12,978 \$68,839 \$0 1,284 3 5,151 24,071

\$0

Performance Measures

Demand Response

Mode

Total

Bus

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.89	\$42.92
Demand Response	\$2.86	\$53.61
Total	\$2.89	\$43.88

11

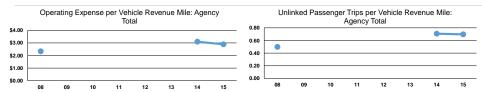
Service Effectiveness

216,731

14,262

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.82	0.8	11.2
Demand Response	\$13.36	0.2	4.0
Total	\$4.14	0.7	10.6

150,989



80.5%

Service Effectiveness

http://www.baytransit.org 5306 Old Virginia Street Urbanna, VA 23175

Bay Transit

2015 Annual Agency Profile

General Information Financial Information Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended Fare Revenues \$182,450 6.7% **Service Consumption** Local Funds \$731,762 27.0% 142,949 Annual Unlinked Trips (UPT) State Funds \$508,120 18.8% 47.5% 47.5% Federal Assistance \$1,284,795 Service Supplied Other Funds 0.0% \$0 6.7% 1,181,988 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$2,707,127 100.0% 53,967 Annual Vehicle Revenue Hours (VRH) 19.5%

0.0%

19.5%

80.5%

0.0%

0.0%

100.0%

18.8%

Summary of Operating Expenses (OE)

\$2,707,127 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Modal Characteristics

\$105,911

\$438,078

\$543,989

\$0

\$0

Sources of Capital Funds Expended

\$50.16

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

Operation Characteristics

Vehicles Operated at Maximum Service

\$2.29

Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$2,707,127 36 \$182,450 36 \$2,707,127 \$182,450

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$543,989	142,949	1,181,988	53,967
\$543,989	142,949	1,181,988	53,967

27.0%

Performance Measures

Demand Response

Mode

Mode Demand Response

Total

perating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.29	\$50.16

Service Efficiency

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.1	2.6
Total	\$18.94	0.1	2.6



Operating Expen

656 — 2015 National Transit Profiles

http://www.fourcountytransit.org

Four County Transit

164 College Ridge Rd Wardell Industrial Park Cedar Bluff, VA 24609

2015 Annual Agency Profile

General Information

Service Consumption

164,746 Annual Unlinked Trips (UPT)

Service Supplied

848,282 Annual Vehicle Revenue Miles (VRM) 39,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,593,251 Total Operating Expenses

Database Information

NTDID: 3R06-30174

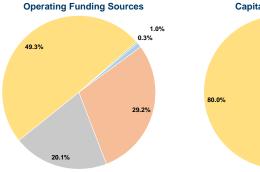
Reporter Type: Rural General Public Transit

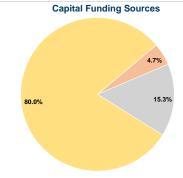
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$45,319 4.7% State Funds \$147,289 15.3% Federal Assistance \$770,439 80.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$963,047 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating
 Fare Revenues

 Operated
 Transportation
 Expenses
 Fare Revenues

 37
 \$1,593,251
 \$16,370

 37
 \$1,593,251
 \$16,370

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$963,047	164,746	848,282	39,725
\$963,047	164,746	848,282	39,725

Performance Measures

Mode

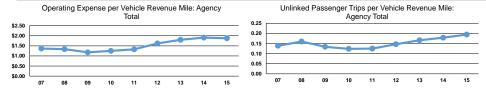
Total

Bus

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue HourBus\$1.88\$40.11Total\$1.88\$40.11

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.67	0.2	4.1
Total	\$9.67	0.2	4.1



Unified Human Services Transportation Systems, Inc

2015 Annual Agency Profile

PO Box 13825 Roanoke, VA 24037

General Information

Service Consumption 72,224 Annual Unlinked Trips (UPT)

Service Supplied

368,054 Annual Vehicle Revenue Miles (VRM) 21,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,132 Total Operating Expenses

Database Information

NTDID: 3R06-30178

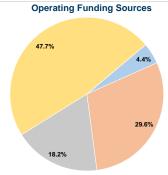
Reporter Type: Rural General Public Transit

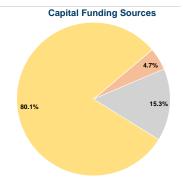
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$20,896	4.7%	
State Funds	\$68,084	15.3%	
Federal Assistance	\$357,193	80.1%	
Other Funds	\$0	0.0%	
al Canital Funds Expende	d \$446 173	100.0%	





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service			
Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
12		\$952,132	\$42,010
12	_	\$952,132	\$42.010

Uses	of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
	Funds	Annual Unlinked Trips	Miles	Hours
	\$446,173	72,224	368,054	21,509
	\$446,173	72,224	368,054	21,509

Service Effectiveness

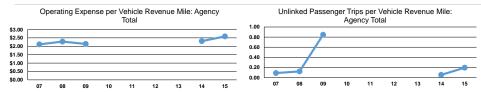
Performance Measures

Mode Demand Response

Servi	ce Effi	ciency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.59	\$44.27
Total	\$2.59	\$44.27

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.2	3.4
Total	\$13.18	0.2	3.4



http://www.blackstonebus.com

101 BABS Lane

Blackstone, VA 23824

Blackstone Area Bus Service

2015 Annual Agency Profile

General Information

Service Consumption

37,517 Annual Unlinked Trips (UPT)

Service Supplied

365,219 Annual Vehicle Revenue Miles (VRM) 15,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,330 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

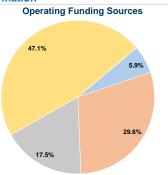
Financial Information

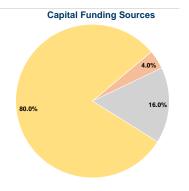
Total



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,399	4.0%
State Funds	\$9,597	16.0%
Federal Assistance	\$47,985	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,981	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
7	-	\$379,330	\$22,237
7	_	\$379,330	\$22,237

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
37,517	365,219	15,012
37,517	365,219	15,012
	37,517	Annual Unlinked Trips Miles 37,517 365,219

Service Effectiveness

0.1

2.5

Performance Measures

Mode

Bus

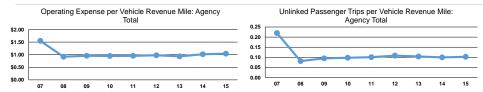
Total

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.04	\$25.27
Total	\$1.04	\$25.27



\$10.11

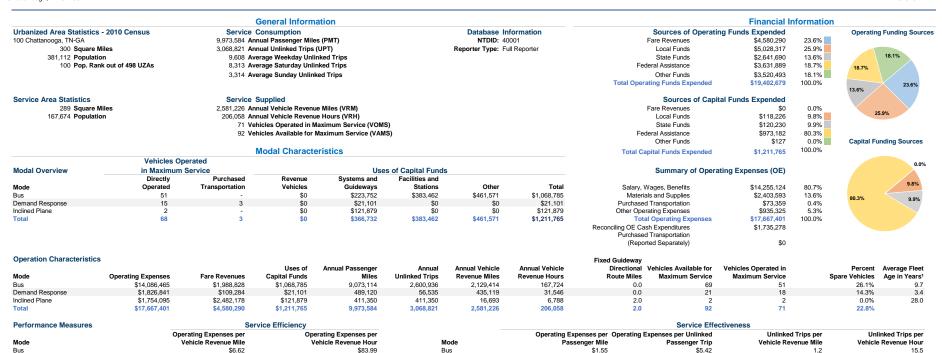


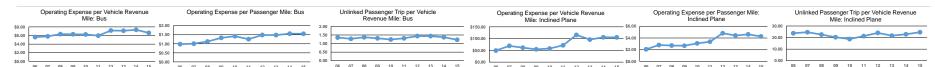
http://www.gocarta.org/ 1617 Wilcox Boulevard Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Mrs. Lisa Maragnano 423-629-1411





Demand Response

Inclined Plane

\$3.73

\$4.26

\$32.31

\$4.26

\$5.76

0.1

1.2

24.6

1.8

60.6

14.9

\$57.91

\$258.41

\$85.74

Notes:

Demand Response

Inclined Plane

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$4.20

\$6.84

\$105.08

Knoxville Area Transit

Director of Transit: Ms. Dawn Distler

0.20

0.00

09 10 11 12 13 14 15

865-215-7824

301 Church Avenue 2015 Annual Agency Profile Knoxville, TN 37915

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 74 Knoxville, TN 8,668,985 Annual Passenger Miles (PMT) NTDID: 40002 Fare Revenues \$2,014,124 10.6% 2.943.343 Annual Unlinked Trips (UPT) 438 Square Miles Reporter Type: Full Reporter Local Funds \$9.665.915 51.1% 16.9% 1.5% 10,133 Average Weekday Unlinked Trips 558.696 Population State Funds \$3,762,265 19.9% 74 Pop. Rank out of 498 UZAs 5,787 Average Saturday Unlinked Trips \$3,187,278 16.9% Federal Assistance 19.9% 756 Average Sunday Unlinked Trips Other Funds \$283,470 1.5% 10.6% **Total Operating Funds Expended** \$18,913,052 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 51.1% 2,777,356 Annual Vehicle Revenue Miles (VRM) 104 Square Miles Fare Revenues 0.0% 225,448 Annual Vehicle Revenue Hours (VRH) \$55,578 184,292 Population Local Funds 10.5% 80 Vehicles Operated in Maximum Service (VOMS) State Funds \$50.740 9.5% 101 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$425,275 80.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$531,593 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$13,822,413 10.5% 73.1% Mode 62 \$72,275 \$236,765 \$222,553 \$0 \$531,593 Materials and Supplies \$4,086,902 21.6% Bus 18 \$0 Demand Response \$0 \$0 Purchased Transportation 0.0% \$0 \$0 \$72,275 \$236,765 \$222,553 \$531,593 \$987,143 80 Other Operating Expenses 5.2% Total \$18,896,458 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$16,594 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$17,204,875 \$1,880,384 \$531,593 8,326,564 2,891,168 2,532,932 204.533 18.4% Bus 0.0 \$133,740 0.0 28.0% Demand Response 342,421 20,915 \$18,896,458 \$2,014,124 \$531,593 8,668,985 2,943,343 225,448 0.0 101 20.8% 80 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$2.07 \$84.12 \$5.95 Rus \$6.79 Rus 1.1 141 \$6.92 \$80.88 \$32.42 25 Demand Response \$4 94 0.2 Demand Response Total \$6.80 \$83.82 Total \$2.18 \$6.42 1.1 13.1 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response 0.40 \$8.00

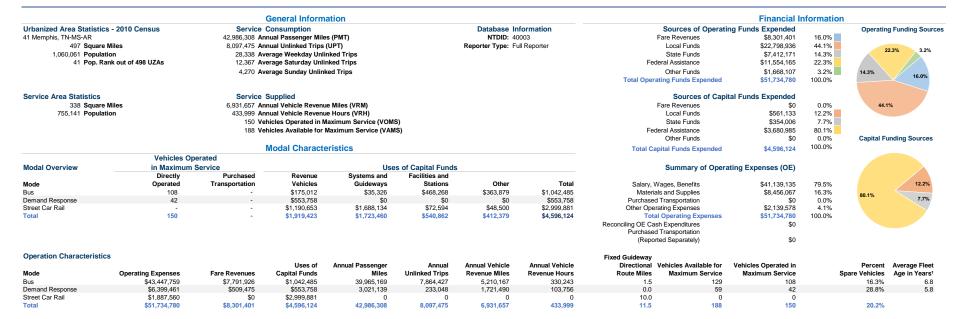
12 13 14 15

\$2.00 \$0.00

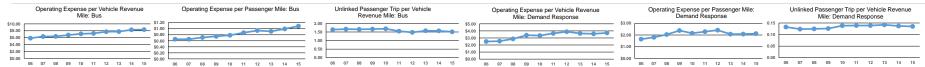
\$6.00

Memphis Area Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Ronald Garrison 901-722-7111



Performance Measures Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Passenger Mile Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Hour Passenger Trip \$8.34 \$131.56 Bus \$1.09 \$5.52 1.5 23.8 Bus Demand Response \$3.72 \$61.68 Demand Response \$2.12 \$27.46 0.1 2.2 Street Car Rail Street Car Rail \$7.46 \$119.20 \$1.20 \$6.39 1.2 18.7



Metropolitan Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland 615-862-6262

35.7%

0.0%

47 6%

3.3

430 Myatt Drive Nashville, TN 37115

Demand Response

Demand Response - Taxi



1000	400,000,710	4.2,001,022	411,000,111	00,110,110	10,101,010	000,120	0.2,0	0.0	0.0	200	411070	
Performance Measures Service Efficiency						Service Effectiveness						
	Operating	g Expenses per	Operati	ng Expenses per			Operating Expenses pe	r Operating Expen	ses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicl	e Revenue Mile	Vehic	le Revenue Hour	Mode		Passenger Mile	•	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus		\$8.20		\$103.23	Bus		\$1.02	2	\$4.66	1.8	22.1	
Commuter Bus		\$6.33		\$129.96	Commuter B	us	\$0.54	ļ	\$6.97	0.9	18.6	
Demand Response		\$7.26		\$119.52	Demand Re	sponse	\$3.79	9	\$54.88	0.1	2.2	
Demand Response - Taxi		\$3.99		\$133.16	Demand Re	sponse - Taxi	\$2.84	1	\$32.59	0.1	4.1	
Total		\$7.42		\$109.32	Total		\$1.25	5	\$6.61	1.1	16.5	

2,341,460

969,724

9 030 125

142,268

29,080

612 776

0.0

0.0

63

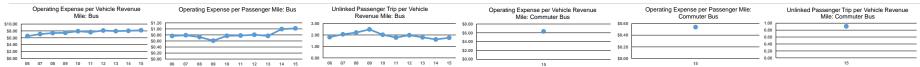
513

63

309,819

118,805

10 131 340



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$17,003,386

\$3,872,298

\$871,450

\$778,558

\$12 681 822

2Includes data for a contract with another reporter

\$46,760

\$17 553 111

4,481,850

1,365,199

53 475 740

^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

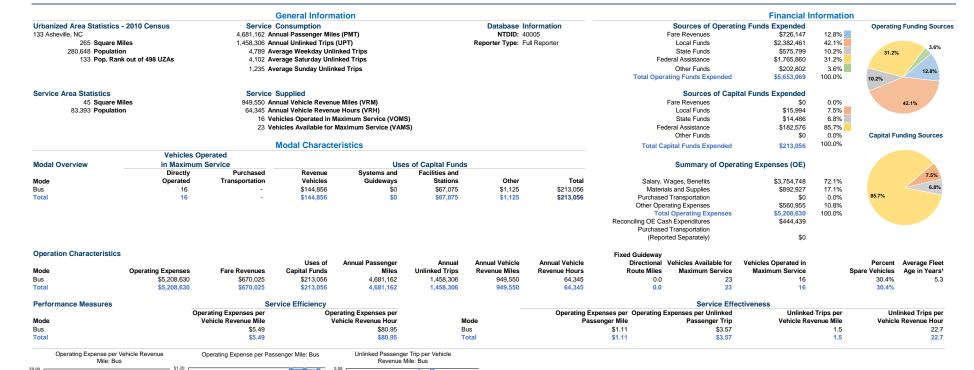
^{*}This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DD.

ART (Asheville Redefines Transit)

2015 Annual Agency Profile

2015 National Transit Profiles — 663

Transportation Planning Manager: Ms. Mariate Echeverry 828-232-4528



0.50

\$2.00 \$0.00

\$6.00

664 — 2015 National Transit Profiles

Cape Fear Public Transportation Authority
2015 Annual Agency Profile

http://www.wavetransit.com/ PO Box 12630 Wilmington, NC 28405

Executive Director: Mr. Albert Eby 910-202-2035

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 161 Wilmington, NC 6,457,603 Annual Passenger Miles (PMT) NTDID: 40006 Fare Revenues \$2,064,451 24.4% 1,542,494 Annual Unlinked Trips (UPT) 134 Square Miles Reporter Type: Full Reporter Local Funds \$1.506.903 17.8% 6.7% 5,413 Average Weekday Unlinked Trips 219,957 Population State Funds \$743,461 8.8% 161 Pop. Rank out of 498 UZAs 2,181 Average Saturday Unlinked Trips \$3,572,926 42.2% Federal Assistance 42.2% Other UZAs Served 1,061 Average Sunday Unlinked Trips Other Funds \$569,760 6.7% 0 North Carolina Non-UZA **Total Operating Funds Expended** \$8,457,501 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 1,734,405 Annual Vehicle Revenue Miles (VRM) 200 Square Miles Fare Revenues 0.0% 216,479 Population 111,171 Annual Vehicle Revenue Hours (VRH) \$287,442 Local Funds 4.0% 44 Vehicles Operated in Maximum Service (VOMS) State Funds \$719.010 10.1% 66 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$6,119,189 85.9% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$7,125,641 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 4.0% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,667,009 19.7% Mode 10.1% Bus \$1,099,662 \$4,335,888 \$1,366,916 \$6,802,466 Materials and Supplies \$1,597,501 18.9% 25 \$0 \$243,175 \$243,175 \$3,769,101 Demand Response 16 \$0 \$0 \$0 Purchased Transportation 44.6% Vanpool \$80,000 \$80,000 Other Operating Expenses \$1,423,890 16.8% 19 25 \$1,422,837 \$0 \$4,335,888 \$1,366,916 \$7,125,641 **Total Operating Expe** \$8,457,501 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

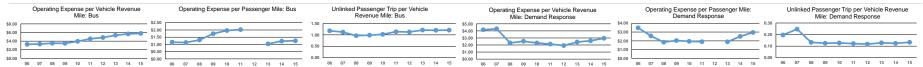
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$7,089,409	\$1,359,286	\$6,802,466	5,664,864	1,476,773	1,224,992	86,981	0.0	36	25	30.6%	8.5
Demand Response	\$1,291,406	\$678,989	\$243,175	436,759	58,253	436,760	22,874	0.0	24	16	33.3%	3.1
Vanpool	\$76,686	\$26,176	\$80,000	355,980	7,468	72,653	1,316	0.0	6	3	50.0%	2.7
Total	¢9.457.504	\$2.064.454	\$7 125 641	6 457 602	1 5/2 /0/	1 724 405	111 171	0.0	66	44	22 20/	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatin	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.79	\$81.51	Bus	\$1.25	\$4.80	1.2	17.0
Demand Response	\$2.96	\$56.46	Demand Response	\$2.96	\$22.17	0.1	2.5
Vanpool	\$1.06	\$58.27	Vanpool	\$0.22	\$10.27	0.1	5.7
Total	\$4.88	\$76.08	Total	\$1.31	\$5.48	0.9	13.9



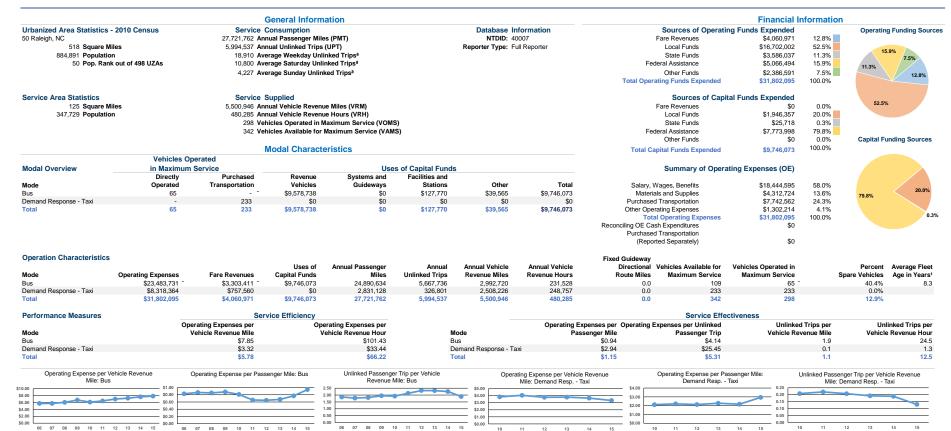
Notes:

Raleigh, NC 27610

Capital Area Transit 2015 Annual Agency Profile

ZU15 National Transit Profile

CEO: Marie Parker 919-966-3900



Notes:
^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/DO.

Charlotte Area Transit System

2015 Annual Agency Profile

Transit Executive Director: Mr. John Lewis 704-336-3855

15.7%

Charlotte, NC 28202 **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 38 Charlotte, NC-SC 148,900,328 Annual Passenger Miles (PMT) NTDID: 40008 Fare Revenues \$28,971,099 27.165.943 Annual Unlinked Trips (UPT) 741 Square Miles Reporter Type: Full Reporter Local Funds \$86,039,968 65.6% 90,056 Average Weekday Unlinked Trips 8.5% 1.2% 1,249,442 Population \$11.194.823 State Funds 8.5% 38 Pop. Rank out of 498 UZAs 46,710 Average Saturday Unlinked Trips \$3,401,160 Federal Assistance 2.6% Other UZAs Served 33,363 Average Sunday Unlinked Trips Other Funds \$1,572,457 1.2% 167 Concord, NC; 295 Rock Hill, SC; 0 North Carolina Non-UZA; 200 Gastonia **Total Operating Funds Expended** \$131,179,507 100.0% 22.1% NC-SC **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 688 Square Miles 16,934,866 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 1,098,944 Population 1,072,448 Annual Vehicle Revenue Hours (VRH) \$114,648,064 Local Funds 44.6% 431 Vehicles Operated in Maximum Service (VOMS) State Funds \$15.622.398 6.1% 511 Vehicles Available for Maximum Service (VAMS) \$125,445,364 Federal Assistance 48.8% Capital Funding Sources 0.4% Other Funds \$1,118,560 **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$256,834,386 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 48.8% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$90.331.202 79.9% Mode 196 \$5,404,443 \$1,450,352 \$2,943,349 \$3,383,236 \$13,181,380 Materials and Supplies \$16,795,336 14.9% Bus Commuter Bus 69 \$0 \$0 Purchased Transportation 0.0% \$0 \$0 \$0 Demand Response 73 \$2,158,778 \$0 \$2,158,778 Other Operating Expenses \$5,961,207 5.3% Light Rail 14 \$47,028,565 \$171,697,473 \$5,646,256 \$3,747,901 \$228,120,195 **Total Operating Expe** \$113,087,745 100.0% Vanpool 79 \$0 Reconciling OE Cash Expenditures \$18,091,761 Total 431 \$54,591,786 \$173,147,825 \$8,589,605 \$7,131,137 \$243,460,353 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Uses of **Annual Vehicle** Annual Vehicle Directional Vehicles Available for Vehicles Operated in Annual Passenger Annual Percent Average Fleet Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Miles Maximum Service Age in Years1 \$76,625,868 \$19,837,321 \$13,181,380 93,576,534 20,574,218 10,391,250 778.994 234 16.2% Bus 7.7 8.6 \$2,569,406 52,877 82 Commuter Bus 15,516,820 1,080,304 15.9% 8.6 Demand Response \$9,437,883 \$776,620 \$2,158,778 2,603,972 252,690 2,449,001 137,706 77 5.2% Light Rail \$14,037,475 \$5,053,583 \$228,120,195 25,598,708 5,018,421 1,018,935 66,612 18.6 20 30.0% 7.6 Vanpool \$1,119,642 \$734,169 11,604,294 240,310 1,889,272 36,259 0.0 98 19.4% 6.1



16.934.866

1,072,448

33.9

511

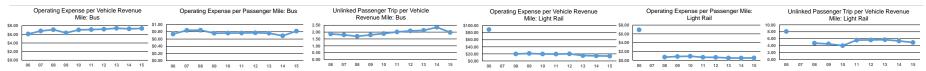
431

27,165,943

\$243,460,353

148.900.328

\$28,971,099



Total

600 East Fourth Street

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$113,087,745

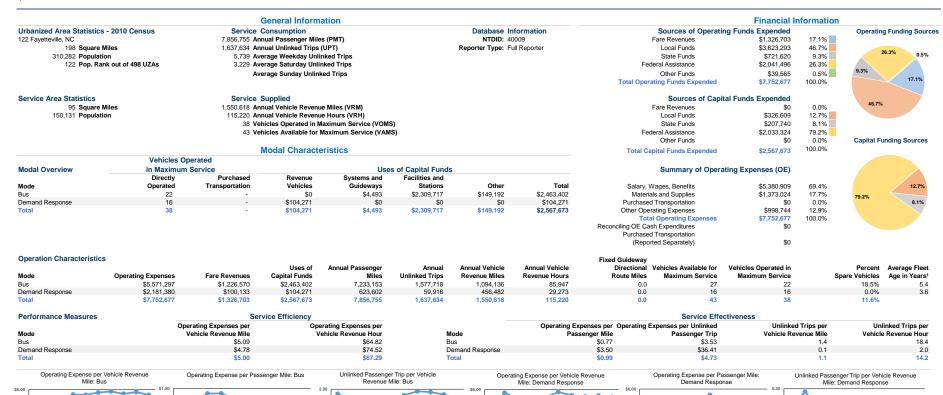
2015 National Transit Profiles — 667

09 10 11 12 13 14 15

Fayetteville Area System of Transit

2015 Annual Agency Profile

Interim City Manager: Mr. Douglas Hewett 910-433-1990



\$2.00 \$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

668 — 2015 National Transit Profiles

700 N Broad St Gastonia, NC 28054

City of Gastonia

2015 Annual Agency Profile

Division Manager: Ms. Debby Key 704-866-6854

General Information

200 Gastonia, NC-SC 139 Square Miles

> 169,495 Population 200 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Sources of Operating Funds Expended Fare Revenues \$182,258 Local Funds \$745,498 State Funds \$220,109 Federal Assistance \$817,654 41.5%

Service Area Statistics

45 Square Miles 73,209 Population

Service Consumption

287,100 Annual Unlinked Trips (UPT)

Service Supplied

360,678 Annual Vehicle Revenue Miles (VRM) 22,647 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40010

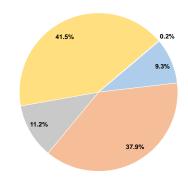
Reporter Type: Reduced Reporter

Financial Information





Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

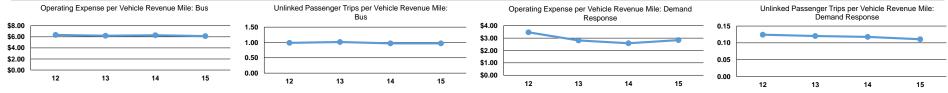
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$1,761,407	\$165,845	\$0	278,998	287,552	20,838	6.6
Demand Response	3	-	\$207,493	\$16,413	\$0	8,102	73,126	1,809	7.0
Total	9	_	\$1,968,900	\$182,258	\$0	287.100	360.678	22.647	

Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$6.13	\$84.53					
Demand Response	\$2.84	\$114.70					
Total	\$5.46	\$86.94					

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$6.31	1.0	13.4					
Demand Response	\$25.61	0.1	4.5					
Total	\$6.86	0.8	12.7					

Complete Effectivement



Notes:

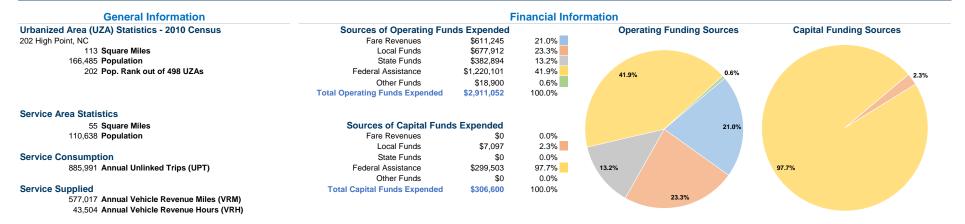
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

High Point Transit

2015 Annual Agency Profile

http://www.highpointnc.gov/hi-tran/ 716 West Kivett Drive High Point, NC 27262

Transportation Director: Mr. Mark McDonald 336-883-3231



Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

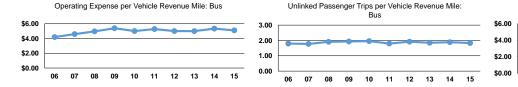
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	12	-	\$2,386,022	\$554,542	\$306,600	856,257	467,239	33,301	9.5
Demand Response	7	-	\$525,030	\$56,703	\$0	29,734	109,778	10,203	4.7
Total	10		\$2 011 052	\$611 245	\$306,600	885 991	577 017	43 504	

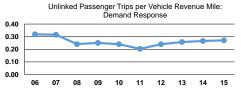
Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$5.11	\$71.65					
Demand Response	\$4.78	\$51.46					
Total	\$5.05	\$66.91					

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$2.79	1.8	25.7					
Demand Response	\$17.66	0.3	2.9					
Total	\$3.29	1.5	20.4					







Notes:

670 — 2015 National Transit Profiles

Winston-Salem Transit Authority - Trans-Aid of Forsyth County 2015 Annual Agency Profile

1060 North Trade Street Winston-Salem, NC 27101

General Manager: Mr. Art Barnes 336-727-2648

\$3.39

\$15.64

\$4.07

\$2.06

\$1.50

21

0.2

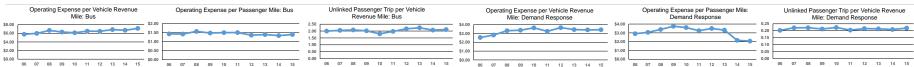
1.4

246

3.0

17.5

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 95 Winston-Salem, NC 9,328,272 Annual Passenger Miles (PMT) NTDID: 40012 Fare Revenues \$2,312,457 16.5% 3.432.252 Annual Unlinked Trips (UPT) 323 Square Miles Reporter Type: Full Reporter Local Funds \$6,570,348 47.0% 1.7% 11,966 Average Weekday Unlinked Trips 391.024 Population State Funds \$1.249.682 8.9% 95 Pop. Rank out of 498 UZAs 6,278 Average Saturday Unlinked Trips \$3,598,043 25.7% Federal Assistance Other UZAs Served 2,111 Average Sunday Unlinked Trips Other Funds \$244,316 1.7% 16 5% 0 North Carolina Non-UZA **Total Operating Funds Expended** \$13,974,846 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 47.0% 108 Square Miles 2,413,956 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 195,680 Annual Vehicle Revenue Hours (VRH) \$43,544 199,555 Population Local Funds 7.1% 59 Vehicles Operated in Maximum Service (VOMS) State Funds \$63,262 10.4% 86 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$504,294 82.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$611,100 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$10.166.559 72.7% Mode 36 \$58,176 \$25,310 \$52,606 \$150,858 \$286,950 Materials and Supplies \$2,012,577 14.4% Bus 23 Demand Response \$324,150 \$0 \$0 \$0 \$324,150 Purchased Transportation 0.0% \$0 \$150,858 \$1,795,710 59 \$382,326 \$25,310 \$52,606 \$611,100 Other Operating Expenses 12.8% Total \$13,974,846 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of Annual Vehicle Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Mode Maximum Service Age in Years1 Miles \$10,974,220 \$1,747,889 \$286,950 7.874.238 3.240.427 1,537,221 131.946 26.5% Bus 0.0 \$564,568 \$324,150 876,735 63,734 23 Demand Response 1,454,034 191,825 0.0 37.8% \$13,974,846 \$2,312,457 \$611,100 9,328,272 3,432,252 2,413,956 0.0 86 31.4% 59 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7 14 \$83.17 \$1.39



Demand Response

Rus

Total

\$47.08

\$71.42

\$3.42

\$5.79

Notes

Rus

Demand Response Total

\$0

Purchased Transportation (Reported Separately)

Fixed Guideway

Ms Coast Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr Kevin Coggin 228-896-8080

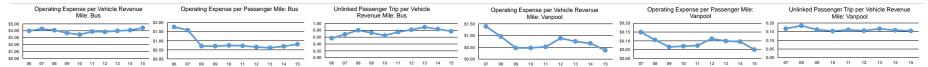
General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 175 Gulfport, MS 13,569,554 Annual Passenger Miles (PMT) NTDID: 40014 Fare Revenues \$808,018 15.0% 863,022 Annual Unlinked Trips (UPT) 165 Square Miles Reporter Type: Full Reporter Local Funds \$1,180,636 21.9% 2,797 Average Weekday Unlinked Trips 208,948 Population State Funds 0.0% \$0 \$2,934,539 175 Pop. Rank out of 498 UZAs 1,943 Average Saturday Unlinked Trips 54.5% Federal Assistance Other UZAs Served 533 Average Sunday Unlinked Trips Other Funds \$457,793 8.5% 15.0% 49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS **Total Operating Funds Expended** \$5,380,986 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 21.9% 2,118,811 Annual Vehicle Revenue Miles (VRM) 87 Square Miles Fare Revenues 0.0% 113,806 Population 102,621 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 76 Vehicles Operated in Maximum Service (VOMS) State Funds \$480,000 8.4% 86 Vehicles Available for Maximum Service (VAMS) 91.6% Federal Assistance \$5,239,329 **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$5,719,329 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 8.4% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,600,379 67.6% Mode Bus 17 \$4,501,019 \$74,274 \$1,002,217 \$24,646 \$5,602,156 Materials and Supplies \$850,135 16.0% \$117,173 \$324,338 Demand Response 15 \$0 \$117,173 \$0 Purchased Transportation 6.1% \$0 Vanpool Other Operating Expenses \$554,856 10.4% 32 44 \$4,501,019 \$74,274 \$1,119,390 \$24,646 \$5,719,329 **Total Operating Expe** \$5,329,708 100.0% Reconciling OE Cash Expenditures \$51,278

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,800,580	\$642,396	\$5,602,156	4,679,057	662,756	860,224	61,150	0.0	19	17	10.5%	7.5
Demand Response	\$1,158,557	\$34,436	\$117,173	1,605,338	48,339	276,654	23,200	0.0	16	15	6.3%	5.7
Vanpool	\$370,571	\$131,186	\$0	7,285,159	151,927	981,933	18,271	0.0	51	44	13.7%	2.0
Total	\$5 329 708	\$808 018	\$5 719 329	13 569 554	863 022	2 118 811	102 621	0.0	86	76	11.6%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operati	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.42	\$62.15	Bus	\$0.81	\$5.73	0.8	10.8
Demand Response	\$4.19	\$49.94	Demand Response	\$0.72	\$23.97	0.2	2.1
Vanpool	\$0.38	\$20.28	Vanpool	\$0.05	\$2.44	0.2	8.3
Total	\$2.52	\$51.94	Total	\$0.39	\$6.18	0.4	8.4



672 — 2015 National Transit Profiles

City of Jackson, Department of Planning and Development, Transit Services Division

Reporter Type: Full Reporter

2015 Annual Agency Profile

Director of Planning & Development: Mr. Eric Jefferson 601-960-1993

Urbanized Area Statistics - 2010 Census 107 Jackson, MS

1785 Highway 80 West

Service Area Statistics

Jackson, MS 39204

242 Square Miles 351,478 Population

104 Square Miles

173,514 Population

107 Pop. Rank out of 498 UZAs

General Information Service Consumption 1,126,743 Annual Passenger Miles (PMT) 646,577 Annual Unlinked Trips (UPT)

2,317 Average Weekday Unlinked Trips 1,080 Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Database Information Sources of Operating Funds Expended NTDID: 40015

Fare Revenues \$583,416 8.1% Local Funds \$4,083,290 56.5% State Funds \$480,000 6.6% \$2,078,724 28.8% Federal Assistance Other Funds 0.0% \$7,225,430 **Total Operating Funds Expended** 100.0%



Service Supplied

1,066,496 Annual Vehicle Revenue Miles (VRM)

74,270 Annual Vehicle Revenue Hours (VRH)

30 Vehicles Operated in Maximum Service (VOMS) 45 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended Fare Revenues \$0 Local Funds State Funds \$0 Federal Assistance \$0 Other Funds \$0 \$0 **Total Capital Funds Expended**



Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	-	14	\$0	\$0	\$0	\$0	\$0		
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0		
Total	-	30	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,252	0.19
Materials and Supplies	\$0	0.0
Purchased Transportation	\$7,218,178	99.9
Other Operating Expenses	\$0	0.0
Total Operating Expenses	\$7,225,430	100.0
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Paparted Separately)	0.9	

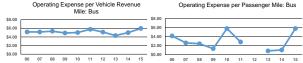
Operation Characteristics

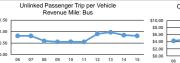
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$4,440,134	\$507,355	\$0	767,262	608,303	744,158	48,949	0.0	25	14	44.0%	6.9
Demand Response	\$2,785,296	\$76,061	\$0	359,481	38,274	322,338	25,321	0.0	20	16	20.0%	4.1
Total	\$7,225,430	\$583,416	\$0	1.126.743	646.577	1.066.496	74.270	0.0	45	30	33.3%	

Performance Measures	Service Efficiency					
	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$5.97	\$90.71				
Demand Response	\$8.64	\$110.00				
Total	\$6.77	\$97.29				

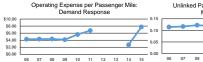
Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	
Bus	\$5.79	\$7.30	0.8	
Demand Response	\$7.75	\$72.77	0.1	
Total	\$6.41	\$11.17	0.6	

Fixed Guideway









Service Effectiveness



Unlinked Trips per Vehicle Revenue Hour

> 124 15 8.7

http://ashlandky.gov/index.php/departments/ashland-bus-system/ 99 15th Street

Ashland Bus System

2015 Annual Agency Profile

Public Works Director: Mr. Marion Russell 606-327-2007



Urbanized Area (UZA) Statistics - 2010 Census 178 Huntington, WV-KY-OH 130 Square Miles

202,637 Population 178 Pop. Rank out of 498 UZAs

Financial Information Sources of Operating Funds Expended

Fare Revenues \$55,199 5.8% Local Funds \$346,289 36.4% State Funds \$25,415 2.7% Federal Assistance \$524,195 55.1% Other Funds \$70 0.0% **Total Operating Funds Expended** 100.0% \$951,168

Sources of Capital Funds Expended

Fare Revenues Local Funds

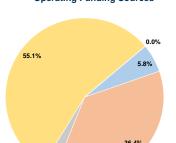
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





2.7%

Service Area Statistics

Ashland, KY 41105

17 Square Miles 23,540 Population

Service Consumption

137,894 Annual Unlinked Trips (UPT)

Service Supplied

181,783 Annual Vehicle Revenue Miles (VRM) 16,382 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40016

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$684,841	\$40,231	\$0	126,879	131,153	10,542	8.0
Demand Response	4	-	\$266,327	\$14,968	\$0	11,015	50,630	5,840	9.0
Total	10		\$951.168	\$55,199	\$0	137.894	181.783	16.382	

\$0

\$0

\$0

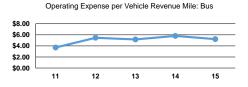
\$0

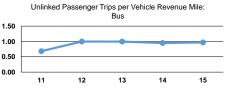
\$0

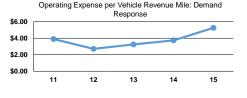
Performance Measures

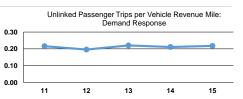
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$64.96
Demand Response	\$5.26	\$45.60
Total	\$5.23	\$58.06

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$5.40	1.0	12.0					
Demand Response	\$24.18	0.2	1.9					
Total	\$6.90	0.8	8.4					









Notes:

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Lexington Transit Authority

Database Information

NTDID: 40017

Reporter Type: Full Reporter

2015 Annual Agency Profile

General Manager: Ms. Carrie Butler 859-255-7756

Urbanized Area Statistics - 2010 Census 131 Lexington-Fayette, KY 88 Square Miles

290,263 Population 131 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Kentucky Non-UZA

109 West Loudon Avenue

Lexington, KY 40508

Service Area Statistics 284 Square Miles 295,803 Population

Service Supplied

Service Consumption

24,067,614 Annual Passenger Miles (PMT)

4,040,229 Annual Unlinked Trips (UPT)

3,660,987 Annual Vehicle Revenue Miles (VRM)

13,325 Average Weekday Unlinked Trips^a 6,822 Average Saturday Unlinked Trips^a

3,854 Average Sunday Unlinked Trips^a

286,280 Annual Vehicle Revenue Hours (VRH)

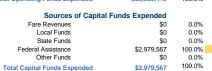
General Information

120 Vehicles Operated in Maximum Service (VOMS) 132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	venicies Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	54	-	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567			
Demand Response	-	41	\$0	\$0	\$0	\$0	\$0			
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0			
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0			
Total	54	66	\$796,184	\$16,347	\$1,987,742	\$179,294	\$2,979,567			

Financial Information Sources of Operating Funds Expended Fare Revenues \$3,009,999 10.7% Local Funds \$19.140.324 68.2% State Funds \$635,888 2.3% \$5,002,768 17.8% Federal Assistance Other Funds \$264,466 0.9% **Total Operating Funds Expended** \$28,053,445 100.0%





Capital Funding Sources



	3 1	
Salary, Wages, Benefits	\$13,710,855	57.7%
Materials and Supplies	\$2,697,530	11.4%
Purchased Transportation	\$5,066,244	21.3%
Other Operating Expenses	\$2,275,034	9.6%
Total Operating Expenses	\$23,749,663	100.0%
econciling OE Cash Expenditures	\$4,303,782	
Purchased Transportation		
(Benerted Congretate)	40	

Fixed Guideway



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$18,627,761	\$2,548,086	\$2,979,567	18,067,538	3,796,762	1,868,176	167,164	0.0	62	54	12.9%	7.7
Demand Response	\$4,841,495	\$306,918	\$0	4,346,261	189,959	1,455,827	108,925	0.0	45	41	8.9%	
Demand Response - Taxi	\$181,431	\$10,355	\$0	80,522	10,355	63,241	2,833	0.0	9	9	0.0%	
Vanpool	\$98,976	\$144,640	\$0	1,573,293	43,153	273,743	7,358	0.0	16	16	0.0%	1.7
Total	\$23,749,663	\$3.009.999	\$2,979,567	24.067.614	4.040.229	3.660.987	286.280	0.0	132	120	9.1%	

Performance Measures	Service	Efficiency	Service Effectiveness						
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$9.97	\$111.43	Bus	\$1.03	\$4.91	2.0	22.7		
Demand Response	\$3.33	\$44.45	Demand Response	\$1.11	\$25.49	0.1	1.7		
Demand Response - Taxi	\$2.87	\$64.04	Demand Response - Taxi	\$2.25	\$17.52	0.2	3.7		
Vanpool	\$0.36	\$13.45	Vanpool	\$0.06	\$2.29	0.2	5.9		
Total	\$6.49	\$82.96	Total	\$0.99	\$5.88	1.1	14.1		



^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

Transit Authority of River City

2015 National Transit Profiles — 675

Executive Director: Mr. Barry Barker 502-561-5100

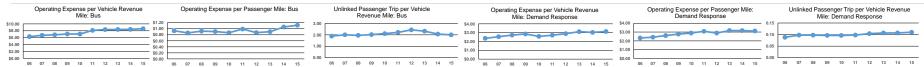
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 43 Louisville/Jefferson County, KY-IN 59,503,600 Annual Passenger Miles (PMT) NTDID: 40018 Fare Revenues \$12,571,840 16.5% 14.684.241 Annual Unlinked Trips (UPT) 477 Square Miles Reporter Type: Full Reporter Local Funds \$48,684,333 63.9% 49,359 Average Weekday Unlinked Trips^a 1.0% 972,546 Population \$1.604.317 State Funds 2.1% 43 Pop. Rank out of 498 UZAs 20,513 Average Saturday Unlinked Trips^a \$12,616,983 Federal Assistance 16.6% Other UZAs Served 14,984 Average Sunday Unlinked Trips^a Other Funds \$750,989 1.0% 16 5% 0 Kentucky Non-UZA **Total Operating Funds Expended** \$76,228,462 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 63.9% 357 Square Miles 12,001,986 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 806,893 Population 884,053 Annual Vehicle Revenue Hours (VRH) \$2,922,925 Local Funds 14.9% 315 Vehicles Operated in Maximum Service (VOMS) State Funds \$500,000 2.5% 357 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$16,223,922 82.6% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$19,646,847 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$50,460,068 66.2% Mode 173 \$14,297,712 \$1,329,034 \$1,372,322 \$1,816,334 \$18,815,402 Materials and Supplies \$9,671,460 12.7% Bus \$831,444 \$12,449,361 Demand Response \$831,444 \$0 \$0 \$0 Purchased Transportation 16.3% 3 Demand Response - Taxi Other Operating Expenses \$3,639,756 4.8% 176 139 \$15,129,156 \$1,329,034 \$1,372,322 \$1,816,334 \$19,646,846 **Total Operating Expe** \$76,220,645 100.0% Reconciling OE Cash Expenditures \$7,817 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Vehicles Available for Uses of Annual Passenger Annual Directional Vehicles Operated in Average Fleet Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Spare Vehicles Age in Years¹ 8.9

2015 Annual Agency Profile



Demand Response - Taxi \$3,782,333 \$357,019 1,289,803 147,928 1,239,604 89,506 0.0 53 0.0% \$76,220,645 \$12,571,841 \$19,646,846 59,503,600 14,684,241 12,001,986 884.053 0.0 357 315 11.8% Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked





^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

Transit Authority of Northern Kentucky

3375 Madison Pike 2015 Annual Agency Profile Fort Wright, KY 41017

\$5.57

Operating Expense per Passenger Mile: Bus

\$80.90

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

General Manager: Mr. Andrew Aiello 859-814-2143

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 30 Cincinnati, OH-KY-IN 20,940,975 Annual Passenger Miles (PMT) NTDID: 40019 Fare Revenues \$4,487,155 20.4% 0.8% 3.625.913 Annual Unlinked Trips (UPT) 788 Square Miles Reporter Type: Full Reporter Local Funds \$15,133,467 68.7% 12,117 Average Weekday Unlinked Trips 1,624,827 Population State Funds \$169.095 0.8% 7.0% 30 Pop. Rank out of 498 UZAs 5,520 Average Saturday Unlinked Trips \$1,551,044 7.0% Federal Assistance 4,389 Average Sunday Unlinked Trips Other Funds \$691,818 3.1% **Total Operating Funds Expended** \$22,032,579 100.0% 20.4% Service Area Statistics Service Supplied Sources of Capital Funds Expended 3,934,093 Annual Vehicle Revenue Miles (VRM) 267 Square Miles Fare Revenues 0.0% 270,839 Annual Vehicle Revenue Hours (VRH) \$0 278,653 Population Local Funds 0.0% 109 Vehicles Operated in Maximum Service (VOMS) State Funds \$315,191 6.4% 131 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$4,641,363 93.6% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$4,956,554 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$16,734,673 76.4% Mode 87 \$3,437,391 \$1,236,463 \$191,027 \$0 \$4,864,881 Materials and Supplies \$3,833,042 17.5% Bus \$0 Demand Response 22 \$46,000 \$45,672 \$91,672 Purchased Transportation 0.0% \$0 \$3,437,391 \$4,956,553 \$1,343,446 109 \$1,282,463 \$236,699 Other Operating Expenses 6.1% Total \$21,911,161 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$121,418 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$18,935,014 \$4,282,922 \$4,864,881 20.179.690 3,536,552 3,079,139 222,739 103 15.5% Bus 0.0 0.0 22 Demand Response 761,285 89,361 48,100 21.4% \$21,911,161 \$4,487,155 \$4,956,553 20,940,975 3,625,913 3,934,093 270,839 0.0 131 109 16.8% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$85.01 \$0.94 \$5.35 Rus \$6.15 Rus 1.1 159 \$61.87 \$3.91 \$33.30 \$3.48 Demand Response 0.1 19

Total

\$1.05

\$4.00

\$2.00

Operating Expense per Vehicle Revenue

Mile: Demand Response

\$6.04

Operating Expense per Passenger Mile:

Demand Response

10 11 12 13 14 15

0.9

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

13.4



\$6.00

Demand Response Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue

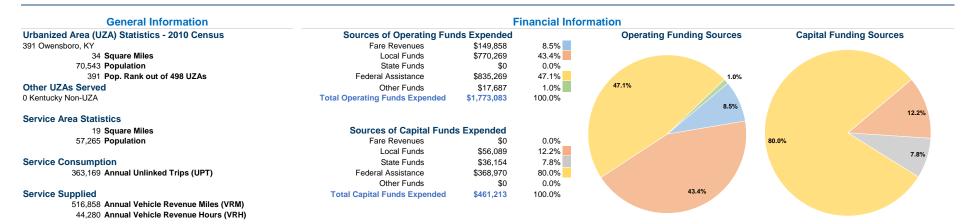
http://www.owensboro.org/

430 Allen Street Owensboro, KY 42302

Owensboro Transit System

2015 Annual Agency Profile

Director of Finance & Support Serv.: Ms. Angela Hamric 270-687-8534



Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

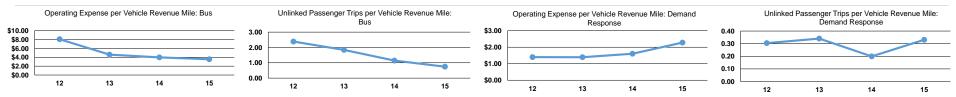
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	9	-	\$1,651,169	\$118,144	\$461,213	345,492	463,432	33,210	8.3
Demand Response	-	3	\$121,914	\$31,714	\$0	17,677	53,426	11,070	
Total	9	3	\$1,773,083	\$149.858	\$461,213	363.169	516.858	44.280	

Performance Measures

	Service Effi	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$3.56	\$49.72				
Demand Response	\$2.28	\$11.01				
Total	\$3.43	\$40.04				

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$4.78	0.7	10.4				
Demand Response	\$6.90	0.3	1.6				
Total	\$4.88	0.7	8.2				



Notes:

Albany Transit System 2015 Annual Agency Profile

Transit Director: Mr. David Hamilton Albany, GA 31701 229-438-3907

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 309 Albany, GA 3,572,080 Annual Passenger Miles (PMT) NTDID: 40021 Fare Revenues \$581,484 18.4% 727.427 Annual Unlinked Trips (UPT) 71 Square Miles Reporter Type: Full Reporter Local Funds \$1,419,262 44.9% 2,546 Average Weekday Unlinked Trips 95.779 Population State Funds 0.0% 36.8% 309 Pop. Rank out of 498 UZAs 1,487 Average Saturday Unlinked Trips Federal Assistance \$1,163,161 36.8% Average Sunday Unlinked Trips Other Funds 0.0% **Total Operating Funds Expended** \$3,163,907 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 695,341 Annual Vehicle Revenue Miles (VRM) 17 Square Miles Fare Revenues 0.0% 42,147 Annual Vehicle Revenue Hours (VRH) \$61,045 75,616 Population Local Funds 14.0% 14 Vehicles Operated in Maximum Service (VOMS) State Funds \$61.045 14.0% 15 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$313,567 72.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$435,657 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits Mode \$2,289,615 78.2% \$314,463 \$14,614 \$72,160 \$34,418 \$435,655 Materials and Supplies \$478,200 16.3% Bus Demand Response \$0 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$0 14.0% \$314,463 \$14,614 \$72,160 \$34,418 \$435,655 \$158,826 14 Other Operating Expenses 5.4% Total Total Operating Expenses \$2,926,641 100.0% Reconciling OE Cash Expenditures \$237,266 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Average Fleet Annual Passenger Annual Vehicles Operated in Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Miles \$2,508,794 \$542,312 \$435,655 3.487.970 712.590 600,107 0.0% Bus 35.095 0.0 95,234 7,052 0.0 14.3% Demand Response \$39,173 84,110 \$2,926,641 \$581,485 \$435,655 3,572,080 727,427 695,341 42,147 0.0 15 14 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.18 \$71.49 \$0.72 \$3.52 20.3 Rus Rus 12 \$4.39 \$59.25 \$28.16 21 Demand Response \$4.97 0.2 Demand Response Total \$4.21 \$69,44 Total \$0.82 \$4.02 1.0 17.3 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$4.00 \$3.00 \$2.00

09 10 11 12 13 14 15

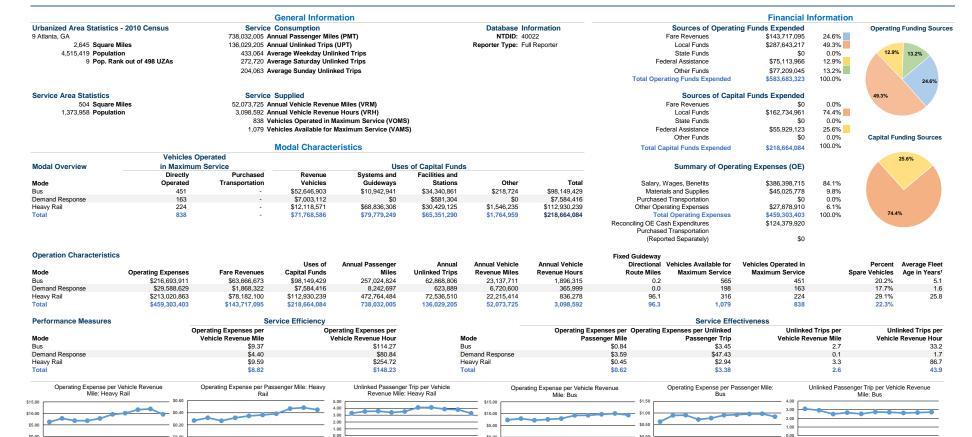
\$0.00

712 Flint Avenue

Metropolitan Atlanta Rapid Transit Authority
2015 Annual Agency Profile

http://www.itsmarta.com/ 2424 Piedmont Road, N.E. Atlanta, GA 30324

General Manager/CEO: Mr. Keith Parker 404-848-5352



Notes:

Augusta Richmond County Transit Department

2015 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery 706-821-1818

Urbanized Area Statistics - 2010 Census 98 Augusta-Richmond County, GA-SC

25 Square Miles

201,793 Population

260 Square Miles 386,787 Population 98 Pop. Rank out of 498 UZAs

1535 Fenwick Street

Augusta, GA 30904

Service Area Statistics

Service Consumption 2,522,727 Annual Passenger Miles (PMT) 809,508 Annual Unlinked Trips (UPT)

2,882 Average Weekday Unlinked Trips 1,633 Average Saturday Unlinked Trips Average Sunday Unlinked Trips

General Information

Database Information NTDID: 40023 Reporter Type: Full Reporter

Fare Revenues Local Funds \$2.164.743 State Funds \$747,450 \$586,809 Federal Assistance Other Funds \$56,115 **Total Operating Funds Expended**



Financial Information

Service Supplied

714,089 Annual Vehicle Revenue Miles (VRM)

57,306 Annual Vehicle Revenue Hours (VRH)

19 Vehicles Operated in Maximum Service (VOMS) 26 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended Fare Revenues 0.0% \$33,801 20.0% Local Funds State Funds \$0 0.0% 80.0% Federal Assistance \$135,208 0.0% Other Funds \$0 100.0% **Total Capital Funds Expended** \$169,009



Capital Funding Sources

Operating Funding Sources

Modal Characteristics

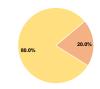
	Vehicles Op	erated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	-	12	\$0	\$0	\$15,557	\$103,067	\$118,624	
Demand Response	-	7	\$0	\$0	\$4,577	\$45,808	\$50,385	
Total	-	19	\$0	\$0	\$20,134	\$148,875	\$169,009	

Summary of Operating Expenses (OE)

ounnary or operating	_xpococ (0_)	
Salary, Wages, Benefits	\$347,523	8.2%
Materials and Supplies	\$34,971	0.8%
Purchased Transportation	\$3,808,940	89.5%
Other Operating Expenses	\$64,513	1.5%
Total Operating Expenses	\$4,255,947	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

Demand Response



Unlinked Trips per

18.0

16

14.1

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,378,788	\$640,724	\$118,624	2,417,652	787,145	567,637	43,751	0.0	18	12	33.3%	7.0
Demand Response	\$877,159	\$60,107	\$50,385	105,075	22,363	146,452	13,555	0.0	8	7	12.5%	5.5
Total	\$4.255.947	\$700.831	\$169,009	2 522 727	809 508	714 089	57 306	0.0	26	19	26.9%	

Mode

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue

Performance Measures	Service E	Service Efficiency			
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Bus	\$5.95	\$77.23			
Demand Response	\$5.99	\$64.71			
Total	\$5.96	\$74.27			

Operating Expense per Passenger Mile: Bus



Passenger Mile

Fixed Guideway

Operating Expenses per Operating Expenses per Unlinked



Unlinked Trips per



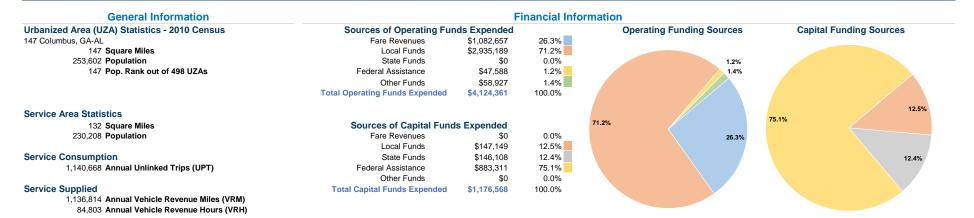
http://www.columbusga.org/metra/

814 Linwood Boulevard Columbus, GA 31902

Metra Transit System (Columbus, GA)

2015 Annual Agency Profile

Transit Specialist: Mrs. Nellie Johnson 706-225-4581



Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	16	-	\$3,803,959	\$1,000,924	\$1,176,568	1,100,165	897,900	67,880	6.8
Demand Response	7	-	\$270,402	\$81,733	\$0	40,503	238,914	16,923	3.7
Total	23		\$4 074 361	\$1 082 657	\$1 176 568	1 140 668	1 136 814	84.803	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$4.24	\$56.04	Bus	\$3.46	1.2	16.2	
Demand Response	\$1.13	\$15.98	Demand Response	\$6.68	0.2	2.4	
Total	\$3.58	\$48.05	Total	\$3.57	1.0	13.5	



Notes:

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C

\$96.61

\$44.33

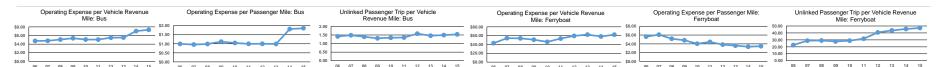
\$145.71

\$86.21

Chatham Area Transit Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Curtis Koleber 912-346-6407

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 144 Savannah, GA 10,409,163 Annual Passenger Miles (PMT) NTDID: 40025 Fare Revenues \$2,962,771 14.3% 4.451,727 Annual Unlinked Trips (UPT) 165 Square Miles Reporter Type: Full Reporter Local Funds \$14,631,580 70.4% 14.3% 1.0% 260,677 Population 14,014 Average Weekday Unlinked Trips State Funds \$0 0.0% 144 Pop. Rank out of 498 UZAs 10,965 Average Saturday Unlinked Trips \$2,979,109 14.3% Federal Assistance Other UZAs Served 5,126 Average Sunday Unlinked Trips Other Funds \$208,523 1.0% 14.3% 0 Georgia Non-UZA **Total Operating Funds Expended** \$20,781,983 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 438 Square Miles 3,204,251 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 265,128 Population 239,769 Annual Vehicle Revenue Hours (VRH) \$1,241,987 Local Funds 19.9% 76 Vehicles Operated in Maximum Service (VOMS) State Funds \$4,333 0.1% 113 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$4,985,282 80.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$6,231,602 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$15,237,170 73.7% Mode 52 \$196,515 \$599,171 \$3,062,953 \$46,822 \$3,905,461 Materials and Supplies \$3,137,674 15.2% Bus 20 \$35,741 \$1,502,249 Demand Response \$379,864 \$256,786 \$829,858 Purchased Transportation \$109,002 0.5% Ferryboat \$817,203 \$6,689 \$823,892 Other Operating Expenses \$2,186,740 10.6% \$855,957 0.1% 73 \$576.379 \$4,710,014 \$89,252 \$6,231,602 **Total Operating Expe** \$20,670,586 100.0% Reconciling OE Cash Expenditures \$111,397 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Vehicles Available for Uses of Annual Passenger Annual Directional Vehicles Operated in Average Fleet Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Spare Vehicles Age in Years¹ \$17,313,078 \$2,848,235 \$3,905,461 9,300,585 3,632,610 2,363,684 179,203 0.0 27.8% 8.1 \$2,390,858 \$114,536 \$1,502,249 830,133 87,085 825,050 53,932 0.0 37 23 37.8% 3.2 Demand Response Ferryboat \$966,650 \$823,892 278,445 732,032 15,517 6,634 1.4 75.0% 10.3 \$20,670,586 \$2,962,771 \$6,231,602 10,409,163 4,451,727 3,204,251 239,769 1.4 113 76 32.7% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Passenger Mile Vehicle Revenue Mile Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Hour Passenger Trip



Demand Response

\$1.86

\$2.88

\$3.47

\$4.77

\$27.45

\$1.32

\$4.64

1.5

0.1

47.2

1.4

20.3

1.6

110.3

18.6

Bus

Ferryboat

Notes:

Bus

Ferryboat

Demand Response

900 East Gwinnett Street

Savannah, GA 31401

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$7.32

\$2.90

\$6.45

\$62.30

2015 National Transit Profiles — 683

Operating Expenses per Operating Expenses per Unlinked

Passenger Trip

\$4.82

\$29.53

\$6.17

Passenger Mile

\$1.15

\$3.13

\$1.38

Manatee County Area Transit 2015 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer 941-708-7476

Unlinked Trips per

1.3

0.2

0.9

Vehicle Revenue Mile

Unlinked Trips per

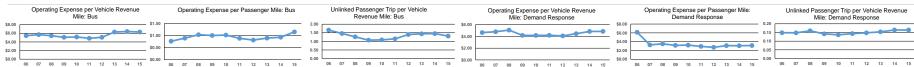
18.5

23

13.3

Vehicle Revenue Hour

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 64 Sarasota-Bradenton, FL 8,318,739 Annual Passenger Miles (PMT) NTDID: 40026 Fare Revenues \$1,303,739 11.3% 1.862.306 Annual Unlinked Trips (UPT) 327 Square Miles Reporter Type: Full Reporter Local Funds \$5,295,190 46.1% 21.9% 0.5% 643,260 Population 5,979 Average Weekday Unlinked Trips State Funds \$2.312.647 20.1% 64 Pop. Rank out of 498 UZAs 4,572 Average Saturday Unlinked Trips \$2,517,593 21.9% Federal Assistance Other UZAs Served 1,726 Average Sunday Unlinked Trips Other Funds \$57,793 0.5% 11.3% 0 Florida Non-UZA **Total Operating Funds Expended** \$11,486,962 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,966,141 Annual Vehicle Revenue Miles (VRM) 743 Square Miles Fare Revenues 0.0% 322,833 Population 140,109 Annual Vehicle Revenue Hours (VRH) \$48,102 Local Funds 0.4% 45 Vehicles Operated in Maximum Service (VOMS) State Funds \$2,122,870 19.8% 65 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$8,552,153 79.8% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$10,723,125 **Vehicles Operated** 0.4% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$8.279.392 72.1% Mode 19.8% 23 \$2,541,691 \$79,919 \$6,092,973 \$1,670,891 \$10,385,474 Materials and Supplies \$2,544,514 22.2% Bus \$337,650 Demand Response 22 \$310,981 \$26,669 \$0 \$0 Purchased Transportation \$0 0.0% \$1,670,891 \$663,056 \$2,852,672 \$106,588 \$6,092,973 \$10,723,124 Other Operating Expenses 5.8% Total \$11,486,962 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$8,480,255 \$1,001,463 \$10,385,474 7.357.672 1.760.490 1,345,968 95.373 0.0 36.1% 620,173 0.0 Demand Response 961,067 \$11,486,962 \$1,303,739 \$10,723,124 8,318,739 1,862,306 140,109 0.0 65 30.8% 45 **Performance Measures** Service Efficiency Service Effectiveness



Demand Response

Mode

Rus

Total

Notes:

Mode

Demand Response Total

Rus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expenses per

Vehicle Revenue Mile

\$6.30

\$4.85

\$5.84

Operating Expenses per

Vehicle Revenue Hou

\$88.92

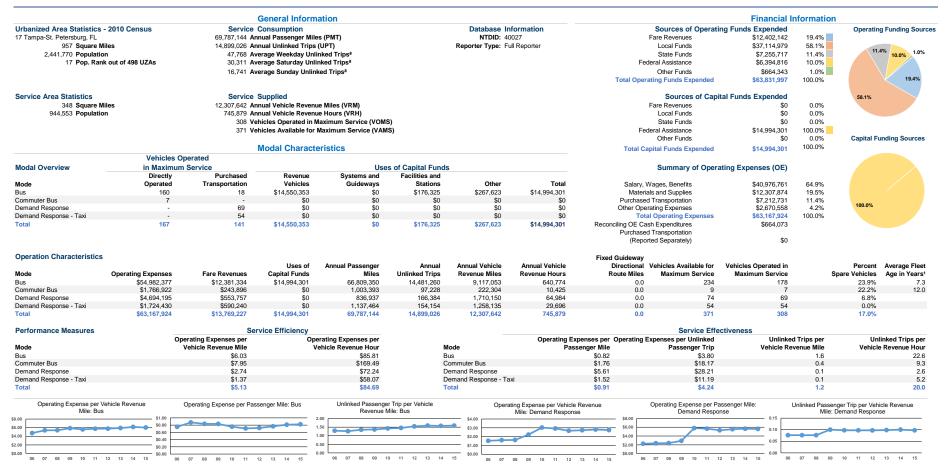
\$67.21

\$81.99

Pinellas Suncoast Transit Authority 2015 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman 727-540-1847

3201 Scherer Drive St. Petersburg, FL 33716



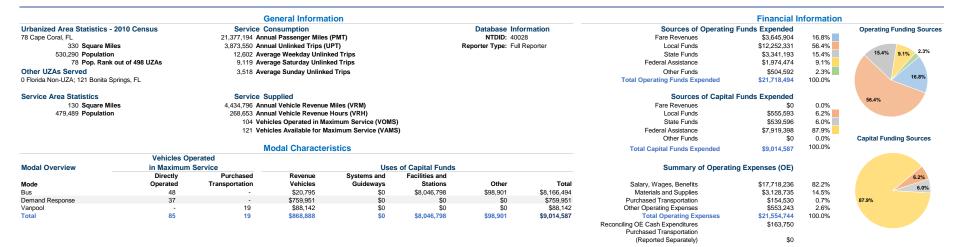
^aAverage Unlinked Trips not available for Demand Response Taxi.

2015 National Transit Profiles — 685

Lee County Transit 2015 Annual Agency Profile

http://www.rideleetran.com/ 3401 Metro Parkway Fort Myers, FL 33901

Transit Director: Mr. Steven Myers 239-533-0322



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$16,351,637	\$3,109,933	\$8,166,494	19,045,652	3,721,249	2,943,830	188,498	0.0	59	48	18.6%	4.8
Demand Response	\$4,993,782	\$415,231	\$759,951	1,185,913	113,787	1,265,615	72,571	0.0	43	37	14.0%	4.0
Vanpool	\$209,325	\$120,740	\$88,142	1,145,629	38,514	225,351	7,584	0.0	19	19	0.0%	2.6
Total	\$21 554 744	\$3.645.904	\$9.01 <i>4</i> .587	21 377 194	3 873 550	4 434 796	268 653	0.0	121	104	14.0%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per C	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.55	\$86.75	Bus	\$0.86	\$4.39	1.3	19.7
Demand Response	\$3.95	\$68.81	Demand Response	\$4.21	\$43.89	0.1	1.6
Vanpool	\$0.93	\$27.60	Vanpool	\$0.18	\$5.44	0.2	5.1
Total	\$4.86	\$80.23	Total	\$1.01	\$5.56	0.9	14.4



Broward County Transit Division

2015 Annual Agency Profile

1 N. University Drive Suite 3100A Plantation, FL 33324 Division Director: Mr. Timothy Garling 954-357-8424

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 4 Miami, FL 173,667,897 Annual Passenger Miles (PMT) NTDID: 40029 Fare Revenues \$35,006,418 27.0% 37,809,246 Annual Unlinked Trips (UPT) 1.239 Square Miles Reporter Type: Full Reporter Local Funds \$70.341.881 54.3% 14.1% 4.7% 5.502.379 Population 123,523 Average Weekday Unlinked Trips 14.1% State Funds \$18,216,938 74,749 Average Saturday Unlinked Trips 4 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 40,871 Average Sunday Unlinked Trips Other Funds \$6,031,637 4.7% **Total Operating Funds Expended** \$129,596,874 100.0% 27.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 21.091.294 Annual Vehicle Revenue Miles (VRM) 410 Square Miles Fare Revenues 0.0% \$0 1.869.235 Population 1.484.152 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 474 Vehicles Operated in Maximum Service (VOMS) State Funds \$728,509 1.2% 567 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$58.867.989 98.8% Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$59,596,498 100.0% **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$87,602,038 68.4% \$52,290,535 274 \$26,141,505 \$3,500,530 \$17.382.777 \$5,265,723 Materials and Supplies \$21.068.821 16.4% \$15,509,703 Demand Response 193 \$7,134,715 \$171,248 \$0 \$7,305,963 Purchased Transportation 12.1% 274 \$17,382,777 \$5,265,723 \$59,596,498 Other Operating Expenses \$3,929,644 3.1% 98.8% 200 **Total Operating Expenses** \$128,110,206 100.0% Reconciling OE Cash Expenditures \$1,486,668 Purchased Transportation (Reported Separately) \$0 Fixed Guideway **Operation Characteristics**

			Uses of	Annuai Passenger	Annuai	Annual Venicle	Annual Venicle	Directional	venicles Available for	venicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$109,024,295	\$34,047,198	\$52,290,535	166,581,141	37,166,769	14,985,553	1,124,809	0.0	357	281	21.3%	6.8
Demand Response	\$19,085,911	\$959,220	\$7,305,963	7,086,756	642,477	6,105,741	359,343	0.0	210	193	8.1%	1.5
Total	\$128,110,206	\$35,006,418	\$59,596,498	173,667,897	37,809,246	21,091,294	1,484,152	0.0	567	474	16.4%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.28 \$96.93 Bus \$0.65 \$2.93 2.5 33.0 Demand Response \$3.13 \$53.11 Demand Response \$2.69 \$29.71 0.1 1.8

\$0.74

\$3.39

1.8

25.5

Total

\$86.32



Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$6.07

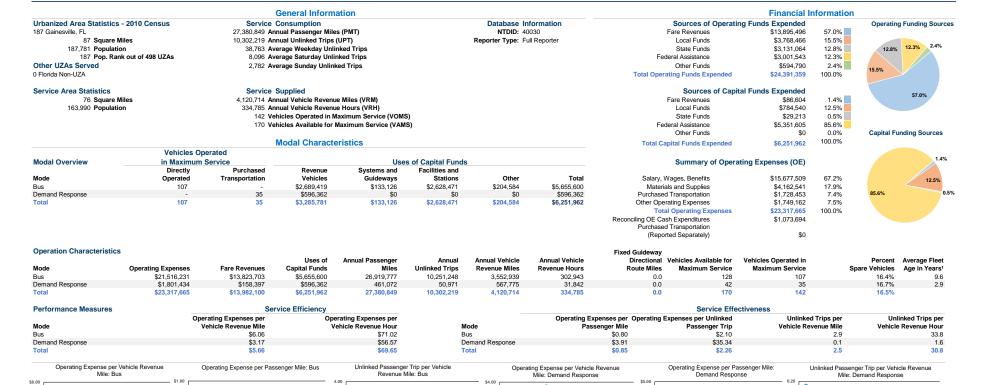
Gainesville Regional Transit System 2015 Annual Agency Profile

http://www.go-rts.com/ 34 SE 13th RD P.O. Box 490, Station 5 Gainesville, FL 32601

Transit Director: Mr. Jesus Gomez 352-393-7852

\$4.00

\$2.00



2.00

\$2.00 \$0.00

\$6.00

\$4.00

688 — 2015 National Transit Profiles

1 -1--1

1212 George Jenkins Boulevard Lakeland, FL 33815 Lakeland Area Mass Transit District 2015 Annual Agency Profile

Executive Director: Mr. Tom Phillips 863-327-1300

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 143 Lakeland, FL 8,458,715 Annual Passenger Miles (PMT) NTDID: 40031 Fare Revenues \$228,166 2.5% 1.424.965 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 146 Square Miles Local Funds \$3,468,727 37.4% 5,273 Average Weekday Unlinked Trips 17.3% 262.596 Population \$1.210.805 13.1% State Funds 143 Pop. Rank out of 498 UZAs 1,887 Average Saturday Unlinked Trips \$2,755,323 29.7% Federal Assistance Other UZAs Served 8 Average Sunday Unlinked Trips Other Funds \$1,599,817 17.3% 29.7% 179 Winter Haven, FL; 0 Florida Non-UZA **Total Operating Funds Expended** \$9,262,838 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 37.4% 13.1% 77 Square Miles 1,430,970 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 103,492 Annual Vehicle Revenue Hours (VRH) \$0 312,388 Population Local Funds 0.0% 38 Vehicles Operated in Maximum Service (VOMS) State Funds \$102,774 17.3% 43 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$78,797 13.3% Capital Funding Sources \$413,000 69.5% Other Funds **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$594,571 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$7.115.065 76.8% Mode 17.3% 27 \$575,180 \$19,391 \$0 \$594,571 Materials and Supplies \$1,762,981 19.0% Bus \$0 \$0 Demand Response 11 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$0 \$575,180 \$594,571 \$384,792 \$19,391 \$0 Other Operating Expenses 4.2% Total \$9,262,838 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$6,424,382 \$284,018 ² \$594,571 8.045.245 1.355.697 1,163,580 12.9% Bus 79.660 0.0 27 9.3 Demand Response \$125,958 413,470 69,268 267,390 23,832 0.0 11 8.3% \$9,262,838 \$409,976 \$594,571 8,458,715 1,424,965 1,430,970 103,492 0.0 43 11.6% 38 **Performance Measures** Service Efficiency Service Effectiveness

Mode

Total

Demand Response

Rus



Operating Expenses per

Vehicle Revenue Mile

\$5.52

\$10.62

\$6,47





Operating Expenses per Operating Expenses per Unlinked

Passenger Mile

\$0.80

\$6.86

\$1.10



Passenger Trip

\$4.74

\$40.98

\$6.50



Unlinked Trips per

17.0

29

13.8

Vehicle Revenue Hour

Unlinked Trips per

12

0.3

1.0

Vehicle Revenue Mile

\$0.00

Mode

Demand Response Total

Rus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

Operating Expenses per

Vehicle Revenue Hou

\$80.65

\$119.10

\$89.50

^{*}This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.

Vanpool

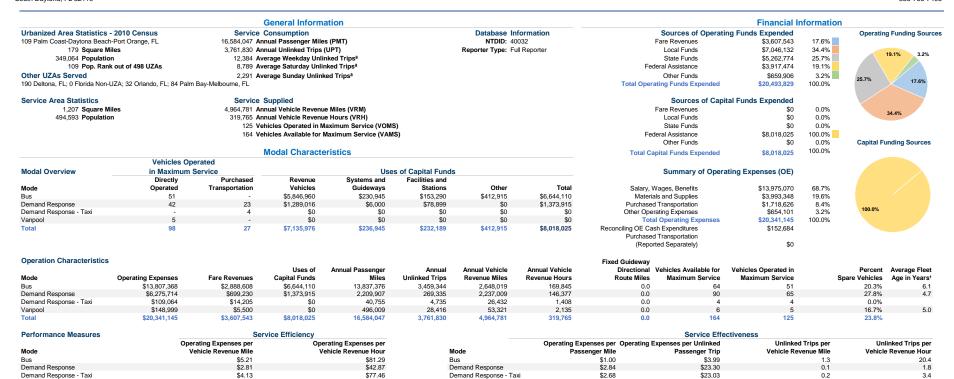
2015 National Transit Profiles — 689

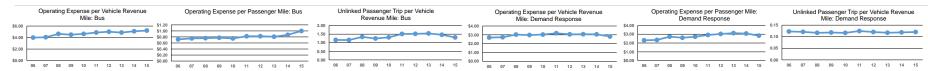
County of Volusia, dba: VOTRAN 2015 Annual Agency Profile

950 Big Tree Road South Daytona, FL 32119

Special Transp Admin: Ms. Vicki Bennit 386-756-7496

13.3





Vanpool

\$0.30

\$5.24

\$5.41

\$69.79

^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data

\$2.79

775

354

\$44,034,518

\$27,201,874

Miami-Dade Transit

701 NW 1st Court 2015 Annual Agency Profile Director: Ms. Alice Bravo 17th Floor 786-469-5406

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 4 Miami, FL 629,554,837 Annual Passenger Miles (PMT) NTDID: 40034 Fare Revenues \$119.354.236 20.1% 1,239 Square Miles 106,257,006 Annual Unlinked Trips (UPT) Local Funds Reporter Type: Full Reporter \$361,600,055 60.8% 6.6% 9.8% 2.7% 5.502.379 Population 344,209 Average Weekday Unlinked Trips \$39.416.807 State Funds 6.6% 4 Pop. Rank out of 498 UZAs 196,728 Average Saturday Unlinked Trips Federal Assistance \$58 427 900 9.8% 144,346 Average Sunday Unlinked Trips Other Funds \$16,019,621 2.7% **Total Operating Funds Expended** \$594,818,619 100.0% 20.1% Service Supplied Service Area Statistics Sources of Capital Funds Expended 52.350.655 Annual Vehicle Revenue Miles (VRM) 306 Square Miles Fare Revenues 0.0% 2.496.435 Population 3.969.694 Annual Vehicle Revenue Hours (VRH) \$49.252.231 Local Funds 54.6% 1,129 Vehicles Operated in Maximum Service (VOMS) \$2,627,183 State Funds 2.9% 1.375 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$38,334,760 42.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics Total Capital Funds Expended** \$90,214,174 100.0% **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 42.5% Purchased Facilities and Directly Revenue Systems and Mode Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$370,521,371 71.5% Operated Transportation Automated Guideway 23 \$109.950 \$93,795 \$8.303.752 \$0 \$8,507,497 Materials and Supplies \$71.543.606 13.8% \$289,748 \$51,540,055 Bus 672 \$25,031,461 \$8,522,753 \$5,190,282 \$39,034,244 Purchased Transportation 10.0% 2.9% Commuter Bus Other Operating Expenses \$24,329,634 4.7% \$0 \$0 \$0 \$0 54.6% Demand Response \$0 \$0 **Total Operating Expense** \$517,934,666 100.0% Heavy Rail 80 \$18,893,107 \$18,585,326 \$5,194,000 \$0 \$42,672,433 Reconciling OE Cash Expenditures \$76,883,953

Operation Characteristics

Miami, FL 33136

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Automated Guideway	\$27,923,030	\$0	\$8,507,497	9,590,649	9,937,592	1,133,951	111,106	8.5	46	23	50.0%	6.2
Bus	\$336,486,663	\$86,791,729	\$39,034,244	415,188,998	72,386,524	28,096,442	2,392,090	39.8	813	672	17.3%	10.9
Commuter Bus	\$6,512,376	\$596,119	\$0	21,779,514	371,312	653,715	26,019	0.0	9	7	22.2%	10.0
Demand Response	\$50,033,828	\$5,732,402	\$0	21,008,571	1,650,969	14,159,764	1,067,809	0.0	371	347	6.5%	2.5
Heavy Rail	\$96,978,769	\$26,730,861	\$42,672,433	161,987,105	21,910,609	8,306,783	372,670	49.8	136	80	41.2%	33.0
Total	\$517,934,666	\$119,851,111	\$90,214,174	629,554,837	106,257,006	52,350,655	3,969,694	98.2	1,375	1,129	17.9%	

\$289.748

\$90,214,174

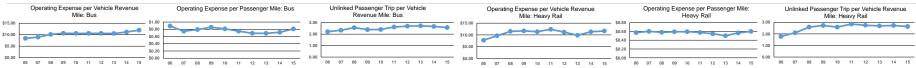
Purchased Transportation (Reported Separately)

Fixed Guideway

\$0

\$18.688.034

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Automated Guideway \$24.62 \$251.32 Automated Guideway \$2.91 \$2.81 8.8 89.4 \$11.98 \$140.67 Bus \$0.81 \$4.65 2.6 30.3 Commuter Bus \$9.96 \$250.29 Commuter Bus \$0.30 \$17.54 0.6 14.3 Demand Response \$3.53 \$46.86 Demand Response \$2.38 \$30.31 0.1 1.5 Heavy Rail \$11.67 \$260.23 Heavy Rail \$0.60 \$4.43 2.6 58.8 Total \$9.89 \$130.47 Total \$0.82 \$4.87 2.0 26.8



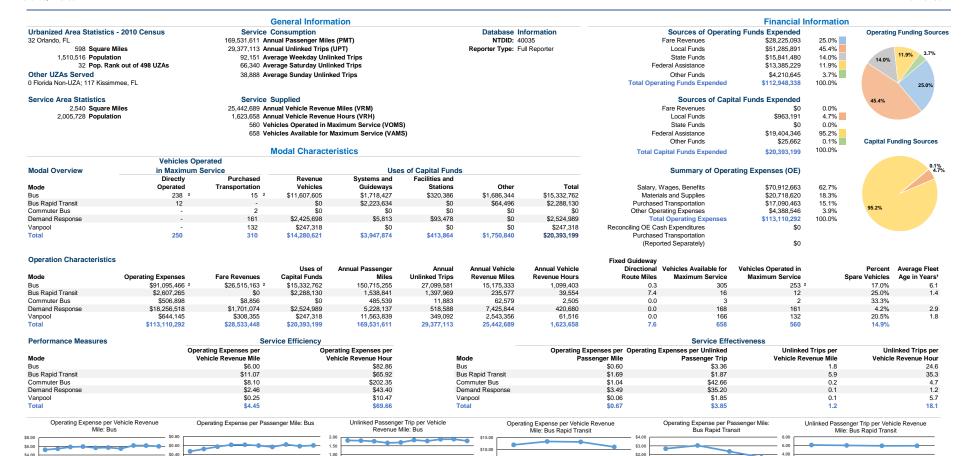
2.00

http://www.golynx.com/ 455 North Garland Avenue Orlando, FL 32801

Central Florida Regional Transportation Authority

2015 Annual Agency Profile

Chief Executive Officer: Mr. Edward Johnson 407-254-6017



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

City of Tallahassee 2015 Annual Agency Profile

555 Appleyard Drive Tallahassee, FL 32304

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 153 Tallahassee, FL 12,232,446 Annual Passenger Miles (PMT) NTDID: 40036 Fare Revenues \$5,449,178 34.4% 3,814,597 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 127 Square Miles Local Funds \$7,280,441 45.9% 7.3% 10.6% 1.9% 240,223 Population 14,626 Average Weekday Unlinked Trips \$1,151,016 State Funds 7.3% 153 Pop. Rank out of 498 UZAs 1,482 Average Saturday Unlinked Trips Federal Assistance \$1,683,779 10.6% Other UZAs Served 555 Average Sunday Unlinked Trips Other Funds \$297,357 1.9% 0 Florida Non-UZA **Total Operating Funds Expended** \$15,861,771 100.0% 34.4% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,498,010 Annual Vehicle Revenue Miles (VRM) 102 Square Miles Fare Revenues 0.0% 162,310 Population 242,234 Annual Vehicle Revenue Hours (VRH) \$473,366 20.0% Local Funds 84 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 105 Vehicles Available for Maximum Service (VAMS) 80.0% Federal Assistance \$1,893,464 **Capital Funding Sources** 0.0% Other Funds \$0 **Modal Characteristics** \$2,366,830 100.0% **Total Capital Funds Expended** Summary of Operating Expenses (OE)

	Vehicles Op	erated					
Modal Overview	in Maximum	Service					
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	65	-	\$1,474,023	\$0	\$597,395	\$0	\$2,071,418
Demand Response	19	-	\$289,927	\$0	\$5,485	\$0	\$295,412
Total	84	-	\$1,763,950	\$0	\$602,880	\$0	\$2,366,830



Fixed Guideway



Interim: Mrs Angela Baldwin

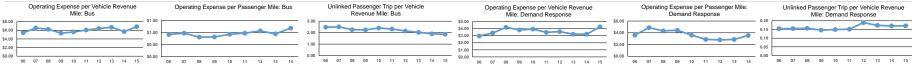
850-891-5200

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$13,806,484	\$5,269,801	\$2,071,418	11,651,149	3,732,277	2,015,458	207,990	0.0	80	65	18.8%	6.9
Demand Response	\$2,055,287	\$179,377	\$295,412	581,297	82,320	482,552	34,244	0.0	25	19	24.0%	4.0
Total	\$15 861 771	\$5 449 178	\$2,366,830	12 232 446	3 814 597	2 498 010	242 234	0.0	105	84	20.0%	

Service Efficiency Service Effectiveness Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per C	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.85	\$66.38	Bus	\$1.18	\$3.70	1.9	17.9
Demand Response	\$4.26	\$60.02	Demand Response	\$3.54	\$24.97	0.2	2.4
Total	\$6.35	\$65.48	Total	\$1.30	\$4.16	1.5	15.7



Notes

Board of County Commissioners, Palm Beach County, PalmTran, Inc.

http://www.palmtran.org/ 3201 Electronics Way West Palm Beach, FL 33407

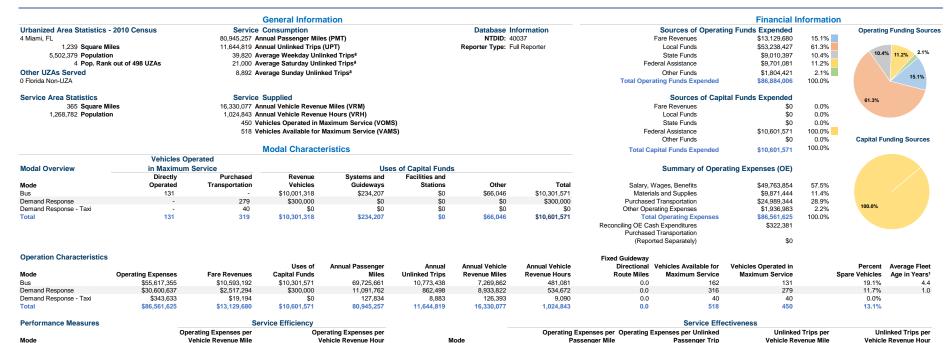
Bus

\$0.00

Assistant Director: Mr. Charles Frazier 561-841-4211

1.5

22.4





\$0.80

\$5.16

Bus

\$115.61

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14

\$7.65

Escambia County Area Transit 2015 Annual Agency Profile

1515 West Fairfield Drive Pensacola, FL 32501

CEO: Mr. Michael Crittenden 850-595-3228

Urbanized Area Statistics - 2010 Census 113 Pensacola, FL-AL

233 Square Miles

340,067 Population 113 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

233 Square Miles 341,765 Population

General Information Service Consumption

10,107,308 Annual Passenger Miles (PMT) 1,584,999 Annual Unlinked Trips (UPT) 5,859 Average Weekday Unlinked Trips

Database Information NTDID: 40038 Reporter Type: Full Reporter

1,713 Average Saturday Unlinked Trips 260 Average Sunday Unlinked Trips

Service Supplied

2,338,467 Annual Vehicle Revenue Miles (VRM)

146,038 Annual Vehicle Revenue Hours (VRH)

61 Vehicles Operated in Maximum Service (VOMS) 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated									
Modal Overview	in Maximum	Service	Uses of Capital Funds								
	Directly	Purchased	Revenue	Systems and	Facilities and						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total				
Bus	-	33	\$2,612,660	\$542,011	\$235,183	\$19,382	\$3,409,236				
Demand Response	-	28	\$746,308	\$80,060	\$0	\$0	\$826,368				
Total		61	\$3,358,968	\$622,071	\$235,183	\$19,382	\$4,235,604				

Camilea Efficiency

Financial Information Sources of Operating Funds Expended Fare Revenues \$1,152,681 12.4% Local Funds \$1,256,579 13.5% \$3,692,637 State Funds 39.6% \$2,302,068 24.7% Federal Assistance Other Funds \$921,930 9.9% **Total Operating Funds Expended** \$9,325,895 100.0%







Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$531,461	5.7%
Purchased Transportation	\$8,786,662	94.2%
Other Operating Expenses	\$7,772	0.1%
Total Operating Expenses	\$9,325,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



17.3

15

10.9

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,762,013	\$1,054,397	\$3,409,236	9,199,850	1,494,210	1,482,981	86,387	0.0	43	33	23.3%	7.2
Demand Response	\$2,563,882	\$116,354	\$826,368	907,458	90,789	855,486	59,651	0.0	28	28	0.0%	2.0
Total	\$9 325 895	\$1 170 751	\$4 235 604	10 107 308	1 584 999	2 338 467	146 038	0.0	71	61	14 1%	

Demand Response

Rus

Total

Performance Measures	Service Efficiency							
	Operating Expenses per	Operating Expenses per						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Bus	\$4.56	\$78.28						
Demand Response	\$3.00	\$42.98						
Total	\$3.99	\$63.86						



Fixed Guideway

\$0.74

\$2.83

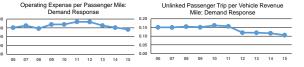
\$0.92









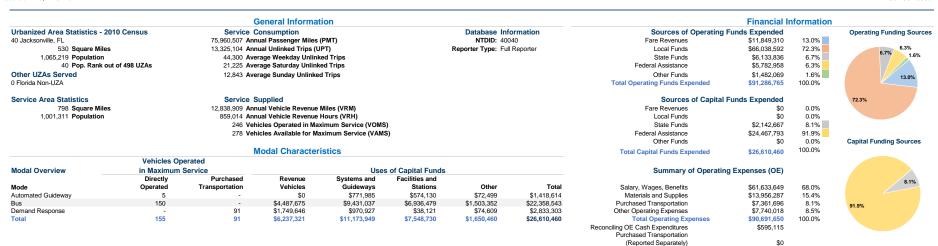


2015 National Transit Profiles — 695

Jacksonville Transportation Authority 2015 Annual Agency Profile

100 North Myrtle Avenue Jacksonville, FL 32204

Chief Executive Officer: Mr. Nathaniel Ford 904-632-5500



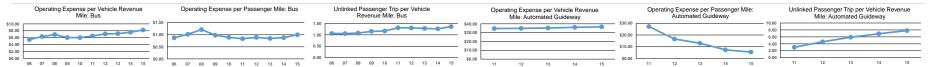
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional V	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Automated Guideway	\$6,156,242	\$0	\$1,418,614	1,118,458	1,315,833	168,341	15,025	5.4	6	5	16.7%	16.6
Bus	\$70,455,887	\$10,844,655	\$22,358,543	70,409,205	11,634,258	8,557,699	618,327	0.0	175	150	14.3%	6.7
Demand Response	\$14,079,521	\$1,004,655	\$2,833,303	4,432,844	375,013	4,112,869	225,662	0.0	97	91	6.2%	2.2
Total	\$90.691.650	\$11.849.310	\$26,610,460	75.960.507	13.325.104	12.838.909	859.014	5.4	278	246	11.5%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Automated Guideway	\$36.57	\$409.73	Automated Guideway	\$5.50	\$4.68	7.8	87.6
Bus	\$8.23	\$113.95	Bus	\$1.00	\$6.06	1.4	18.8
Demand Response	\$3.42	\$62.39	Demand Response	\$3.18	\$37.54	0.1	1.7
Total	\$7.06	\$105.58	Total	\$1.19	\$6.81	1.0	15.5



Hillsborough Area Regional Transit Authority

2015 Annual Agency Profile

Finance Office Coordinator II: Ms. LauraJean Flowers 813-384-6574

\$0

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 17 Tampa-St. Petersburg, FL 82,522,556 Annual Passenger Miles (PMT) NTDID: 40041 Fare Revenues \$16,593,817 23.0% 15,449,662 Annual Unlinked Trips (UPT) 957 Square Miles Reporter Type: Full Reporter Local Funds \$35,762,598 49.7% 17.6% 2.9% 51,036 Average Weekday Unlinked Trips 2,441,770 Population State Funds \$4.906.810 6.8% 17 Pop. Rank out of 498 UZAs 27,506 Average Saturday Unlinked Trips \$12,681,118 17.6% Federal Assistance 18,494 Average Sunday Unlinked Trips Other Funds \$2,081,578 2.9% **Total Operating Funds Expended** \$72,025,921 100.0% 23.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 49.7% 9,533,389 Annual Vehicle Revenue Miles (VRM) 255 Square Miles Fare Revenues 0.0% 752,009 Annual Vehicle Revenue Hours (VRH) \$498,042 875,598 Population Local Funds 4.2% 201 Vehicles Operated in Maximum Service (VOMS) State Funds \$89,406 0.8% 246 Vehicles Available for Maximum Service (VAMS) \$11,133,345 95.0% Federal Assistance Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$11,720,793 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 74.8% \$53.825.303 Mode Bus 162 \$10,513,249 \$695,302 \$301,759 \$536,456 \$12,046,766 Materials and Supplies \$11,523,055 16.0% 36 Demand Response \$0 \$0 \$0 Purchased Transportation 0.0% \$0 \$0 95.0% Other Operating Expenses \$6,644,563 9.2% 201 \$10,513,249 \$695,302 \$301,759 \$536,456 \$12,046,766 **Total Operating Expe** \$71,992,921 100.0% Reconciling OE Cash Expenditures \$33,000

Operation Characteristics

1201 E. 7th Avenue

Tampa, FL 33605

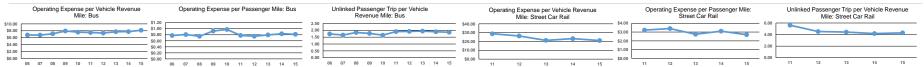
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$65,926,063	\$15,484,564	\$12,046,766	80,670,395	15,003,289	8,078,544	646,087	0.0	188	162	13.8%	7.3
Demand Response	\$4,656,056	\$545,456	\$0	1,329,751	158,088	1,387,827	93,469	0.0	48	36	25.0%	2.4
Street Car Rail	\$1,410,802	\$563,797	\$0	522,410	288,285	67,018	12,453	5.4	10	3	70.0%	16.8
Total	\$71 992 921	\$16 593 817	\$12,046,766	82 522 556	15 449 662	9 533 389	752 009	5.4	246	201	18 3%	

Purchased Transportation (Reported Separately)

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operatin	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.16	\$102.04	Bus	\$0.82	\$4.39	1.9	23.2
Demand Response	\$3.35	\$49.81	Demand Response	\$3.50	\$29.45	0.1	1.7
Street Car Rail	\$21.05	\$113.29	Street Car Rail	\$2.70	\$4.89	4.3	23.1
Total	\$7.55	\$95.73	Total	\$0.87	\$4.66	1.6	20.5

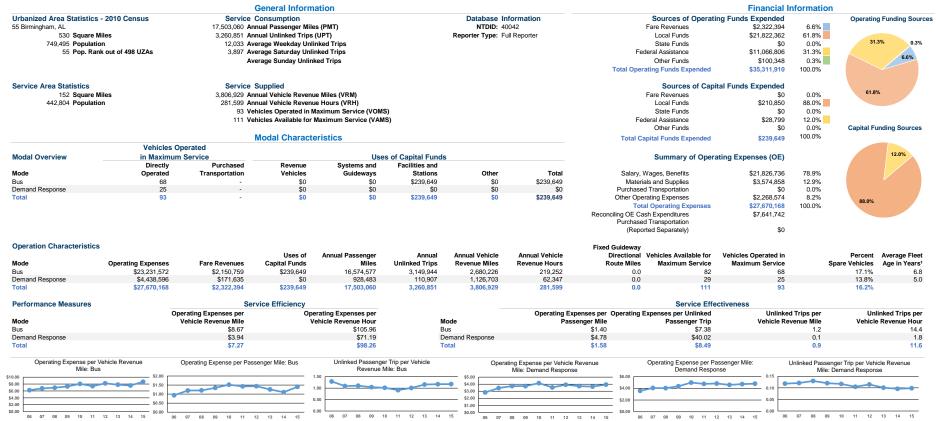


2015 National Transit Profiles — 697

Birmingham-Jefferson County Transit Authority 2015 Annual Agency Profile

http://www.bjcta.org/ 2121 Rev. Abraham Woods Jr. Blvd. 5th Floor Birmingham, AL 35203

CEO: Ms. Barbara Murdock 205-521-7140



Notes:

The Wave Transit System

Database Information

NTDID: 40043

Reporter Type: Full Reporter

2015 Annual Agency Profile

General Manager: Mr. Booker Parker 251-375-2350

1.6%

9.4%

Urbanized Area Statistics - 2010 Census 115 Mobile, AL

117 Square Miles

227,566 Population

223 Square Miles

Service Area Statistics

1224 West I-65 Service Road South

Mobile, AL 36609

326,183 Population 115 Pop. Rank out of 498 UZAs

General Information Service Consumption 8,271,541 Annual Passenger Miles (PMT) 1,220,867 Annual Unlinked Trips (UPT)

3,991 Average Weekday Unlinked Trips 3,579 Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Service Supplied

2,028,756 Annual Vehicle Revenue Miles (VRM)

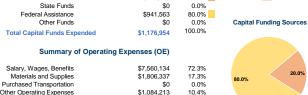
143,457 Annual Vehicle Revenue Hours (VRH) 48 Vehicles Operated in Maximum Service (VOMS)

64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	23	-	\$0	\$80,000	\$611,022	\$16,019	\$707,041		
Demand Response	25	-	\$448,463	\$21,450	\$0	\$0	\$469,913		
Total	48	-	\$448,463	\$101,450	\$611,022	\$16,019	\$1,176,954		

Financial Information Sources of Operating Funds Expended Operating Funding Sources Fare Revenues \$992,394 9.4% Local Funds \$6,240,831 59.2% State Funds \$0 \$3,144,854 0.0% Federal Assistance 29.8% Other Funds \$172,394 1.6% **Total Operating Funds Expended** \$10,550,473 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% \$235,391 20.0% Local Funds State Funds



100.0%

Other Operating Expenses \$1,084,213 Total Operating Expenses \$10,450,684 Reconciling OE Cash Expenditures \$99,789 Purchased Transportation (Reported Separately) \$0

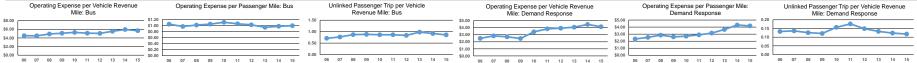
Fixed Guideway

59.2%

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$7,535,343	\$758,316	\$707,041	7,571,839	1,137,767	1,324,169	95,180	0.0	33	23	30.3%	7.2
Demand Response	\$2,915,341	\$234,078	\$469,913	699,702	83,100	704,587	48,277	0.0	31	25	19.4%	3.5
Total	\$10,450,684	\$992.394	\$1,176,954	8.271.541	1.220.867	2.028.756	143,457	0.0	64	48	25.0%	

Performance Measures	Service		Service Effectiveness						
	Operating Expenses per	Operating Expenses per		Operating Expenses per Operation	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$5.69	\$79.17	Bus	\$1.00	\$6.62	0.9	12.0		
Demand Response	\$4.14	\$60.39	Demand Response	\$4.17	\$35.08	0.1	1.7		
Total	\$5.15	\$72.85	Total	\$1.26	\$8.56	0.6	8.5		



Notes

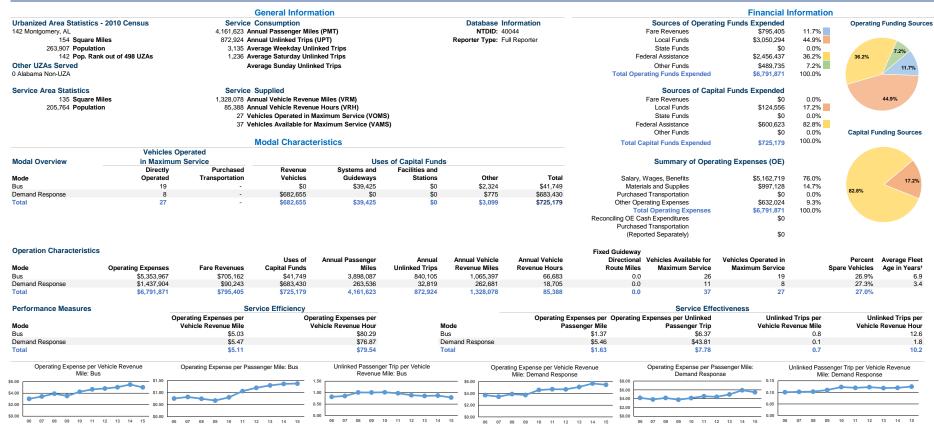
http://www.montgomerytransit.com/

Montgomery, AL 36108

City of Montgomery-Montgomery Area Transit System

2015 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange 334-625-2000



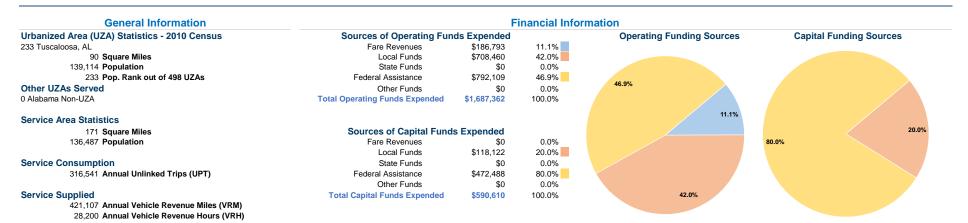
Notes:

700 — 2015 National Transit Profiles

http://www.tuscaloosatransit.com/

Tuscaloosa County Parking and Transit Authority

601 23rd Avenue Director: Mr. Russell Lawrence
Tuscaloosa, AL 35401
Director: Mr. Russell Lawrence
205-343-2300



Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	7	-	\$1,256,794	\$140,095	\$536,304	301,699	296,570	18,521	6.3
Demand Response	5	-	\$430,568	\$46,698	\$54,306	14,842	124,537	9,679	7.0
Total	12		\$1 687 362	\$186 703	\$500 610	316 5/11	421 107	28 200	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.24 \$67.86 \$4.17 1.0 Bus Bus 16.3 \$3.46 Demand Response \$44.48 Demand Response \$29.01 0.1 1.5 Total \$4.01 \$59.84 Total \$5.33 0.8 11.2



Notes:

Sarasota County Area Transit

2015 Annual Agency Profile

Database Information

NTDID: 40046

Reporter Type: Full Reporter

Director: Mr. Rocky Burke 941-861-1006

Operating Funding Sources

Sarasota, FL 34233

Urbanized Area Statistics - 2010 Census 64 Sarasota-Bradenton, FL

327 Square Miles

643,260 Population

64 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Florida Non-UZA; 199 North Port-Port Charlotte, FL

Service Area Statistics

227 Square Miles 393,807 Population

General Information Service Consumption

16,483,471 Annual Passenger Miles (PMT) 2,923,793 Annual Unlinked Trips (UPT) 9,566 Average Weekday Unlinked Trips 7,015 Average Saturday Unlinked Trips

2,186 Average Sunday Unlinked Trips

Service Supplied

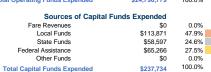
4,730,478 Annual Vehicle Revenue Miles (VRM)

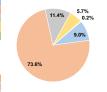
323,685 Annual Vehicle Revenue Hours (VRH)

100 Vehicles Operated in Maximum Service (VOMS) 148 Vehicles Available for Maximum Service (VAMS)

		M	odal Character	istics				
	Vehicles Op	erated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	48	-	\$0	\$0	\$219,902	\$0	\$219,902	
Commuter Bus	5	-	\$0	\$0	\$17,830	\$0	\$17,830	
Demand Response	11	36	\$0	\$0	\$0	\$0	\$0	
Total	64	36	\$0	\$0	\$237,732	\$0	\$237,732	

Financial Information Sources of Operating Funds Expended Fare Revenues \$2,227,838 9.0% \$18.255.192 Local Funds 73.6% State Funds \$2,836,447 11.4% \$1,418,704 5.7% Federal Assistance Other Funds \$52,598 0.2% **Total Operating Funds Expended** \$24,790,779 100.0%





Capital Funding Sources

Summary of Operating	Expenses (OE)	
Salary, Wages, Benefits	\$16,741,930	71.2%
Materials and Supplies	\$3,206,890	13.6%
Purchased Transportation	\$2,526,570	10.7%
Other Operating Expenses	\$1,050,730	4.5%
Total Operating Expenses	\$23,526,120	100.0%
Reconciling OE Cash Expenditures	\$1,264,659	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness



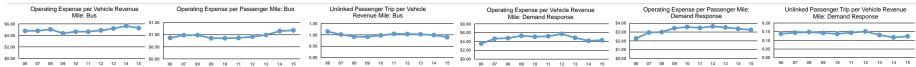
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$15,968,718	\$1,722,881	\$219,902	13,480,975	2,712,470	3,030,100	206,771	0.0	65	48	26.2%	6.6
Commuter Bus	\$1,246,672	\$73,053	\$17,830	1,058,669	29,638	227,379	8,199	0.0	8	5	37.5%	3.8
Demand Response	\$6,310,730	\$431,904	\$0	1,943,827	181,685	1,472,999	108,715	0.0	75	47	37.3%	5.3
Total	\$23.526.120	\$2,227,838	\$237,732	16.483.471	2.923.793	4.730.478	323.685	0.0	148	100	32.4%	

Performance Measures

Performance Measures	Service	Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$77.23
Commuter Bus	\$5.48	\$152.05
Demand Response	\$4.28	\$58.05
Total	\$4.97	\$72.68

		OCI VICE LITE	CUVCHCOO	
	Operating Expenses per	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$1.18	\$5.89	0.9	13.1
Commuter Bus	\$1.18	\$42.06	0.1	3.6
Demand Response	\$3.25	\$34.73	0.1	1.7
Total	\$1.43	\$8.05	0.6	9.0



Athens Transit System

2015 Annual Agency Profile Director: Mr. Butch McDuffie 706-613-3432

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 249 Athens-Clarke County, GA 4,843,897 Annual Passenger Miles (PMT) NTDID: 40047 Fare Revenues \$1,975,197 32.6% 1.562.471 Annual Unlinked Trips (UPT) 98 Square Miles Reporter Type: Full Reporter Local Funds \$2.037.000 33.6% 5,827 Average Weekday Unlinked Trips 128,754 Population State Funds 0.0% 249 Pop. Rank out of 498 UZAs 1,561 Average Saturday Unlinked Trips Federal Assistance \$2,041,415 33.7% Average Sunday Unlinked Trips Other Funds 0.0% **Total Operating Funds Expended** \$6,053,612 100.0% 32.6% Service Area Statistics Service Supplied Sources of Capital Funds Expended 44 Square Miles 816,981 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 71,241 Annual Vehicle Revenue Hours (VRH) \$58,804 119,980 Population Local Funds 10.1% 25 Vehicles Operated in Maximum Service (VOMS) State Funds \$58.804 10.1% 35 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$466,018 79.8% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$583,626 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$4.274.267 70.6% Mode 22 \$351,960 \$10,315 \$26,475 \$23,255 \$412,005 Materials and Supplies \$1,203,615 19.9% Bus 10 1% \$171,621 Demand Response 3 \$165,841 \$0 \$5,780 Purchased Transportation \$0 0.0% \$0 \$26,475 \$575,730 25 \$517,801 \$10,315 \$29,035 \$583,626 Other Operating Expenses 9.5% Total \$6,053,612 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$5,545,602 \$1,951,602 \$412,005 4.807.045 1,555,678 761.440 65.998 29.0% 0.0 31 8.0 \$171,621 0.0 Demand Response 36,852 6,793 25.0% \$6,053,612 \$1,975,197 \$583,626 4,843,897 1,562,471 816,981 71,241 0.0 35 25 28.6% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1.15 \$7.28 \$84.03 \$3.56 23.6 Rus Rus 2.0 \$9.15 \$96.89 \$13.79 \$74.78 Demand Response 0.1 13 Demand Response Total \$7,41 \$84.97 Total \$1.25 \$3.87 1.9 21.9 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response

\$8.00

\$4.00

\$2.00

1.00

\$2.00 \$0.00

\$6.00 \$4.00

775 E. Broad St.

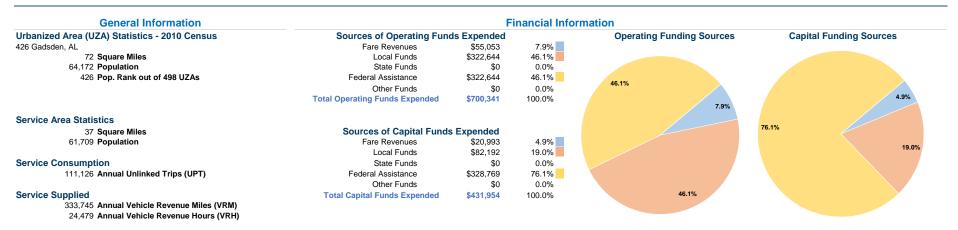
Athens, GA 30601

http://www.gadsdendot.com/

Gadsden Transportation Services - City of Gadsden

2015 Annual Agency Profile

90 Broad Street Gadsden, AL 35902 Mayor: Mr. Sherman Guyton 256-549-4646



Database Information

NTDID: 40049

Reporter Type: Reduced Reporter

Modal Characteristics

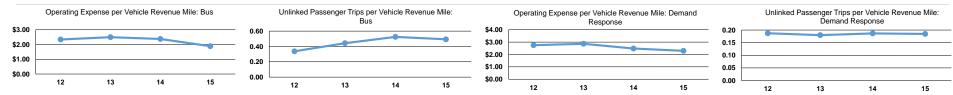
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	13	-	\$302,280	\$26,445	\$370,340	79,093	160,200	12,820	4.7
Demand Response	10	-	\$398,061	\$49,601	\$61,614	32,033	173,545	11,659	4.3
Total	23	_	\$700.341	\$76,046	\$431 954	111 126	333 745	24 479	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.89	\$23.58	Bus	\$3.82	0.5	6.2
Demand Response	\$2.29	\$34.14	Demand Response	\$12.43	0.2	2.7
Total	\$2.10	\$28.61	Total	\$6.30	0.3	4.5



Notes:

Chapel Hill Transit

405 Martin Luther King, Jr. Blvd. Chapel Hill, NC 27514

2015 Annual Agency Profile Transit Director: Mr. Brian Litchfield 919-969-4908

Local Funds

State Funds

Total Capital Funds Expended

Fixed Guideway

General Information Financial Information Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** 12,741,195 Annual Passenger Miles (PMT) NTDID: 40051 Fare Revenues \$9,655,765 Reporter Type: Full Reporter

110 Durham, NC 182 Square Miles

347,602 Population

110 Pop. Rank out of 498 UZAs

Other UZAs Served 0 North Carolina Non-UZA

Service Area Statistics

62 Square Miles 80,218 Population

1,010 Average Sunday Unlinked Trips

Service Supplied 2,053,545 Annual Vehicle Revenue Miles (VRM)

25,458 Average Weekday Unlinked Trips

2,143 Average Saturday Unlinked Trips

6,587,382 Annual Unlinked Trips (UPT)

177,033 Annual Vehicle Revenue Hours (VRH)

92 Vehicles Operated in Maximum Service (VOMS)

118 Vehicles Available for Maximum Service (VAMS)

\$2,108,853 11.3% Federal Assistance Other Funds \$713,150 3.8% **Total Operating Funds Expended** \$18,665,582 100.0%

\$3,412,287

\$2,775,527

\$0

18.3%

14.9%

Sources of Capital Funds Expended Fare Revenues \$0 Local Funds State Funds \$0 Federal Assistance \$0 Other Funds \$0



Modal Characteristics

	Vehicles Op	erated							
Modal Overview	in Maximum S		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	76	1 ~	\$0	\$0	\$0	\$0	\$0		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0		
Total	91	1	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

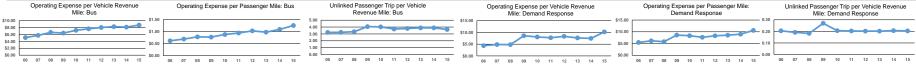
Salary, Wages, Benefits	\$13,753,975	75.1%
Materials and Supplies	\$3,778,807	20.6%
Purchased Transportation	\$18,123	0.1%
Other Operating Expenses	\$760,221	4.2%
Total Operating Expenses	\$18,311,126	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Papartad Saparataly)	\$254.456 *	

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$15,987,830 ~	\$9,655,765 ~	\$0	12,488,474	6,533,944	1,791,192	155,480	0.0	100	77 ~	23.0%	9.6
Demand Response	\$2,677,752	\$0	\$0	252,721	53,438	262,353	21,553	0.0	18	15	16.7%	7.2
Total	\$18 665 582	\$9 655 765	\$0	12 741 195	6 587 382	2 053 545	177 033	0.0	118	92	22.0%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile

Mode Vehicle Revenue Hour \$8.93 \$102.83 \$1.28 \$2.45 42 0 Rus Rus 3.6 \$10.21 \$124.24 \$10.60 \$50.11 0.2 2.5 Demand Response Demand Response Total \$9.09 \$105.44 Total \$1.46 \$2.83 3.2 37.2



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

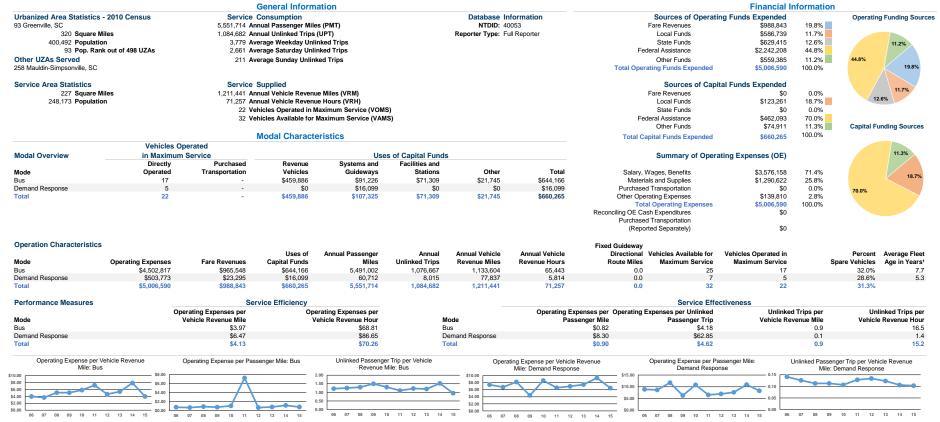
"Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT

Greenville Transit Authority 2015 Annual Agency Profile

2015 National Transit Profiles — 705

Interim Director of Transportation: Mr. Matt Efird 864-467-4436



Notes:

706 — 2015 National Transit Profiles

137 West Market Street

Johnson City, TN 37604

Johnson City Transit System

2015 Annual Agency Profile

Transit Director: Ms. Eldonna Janutolo 423-434-6276

21.3%

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 259 Johnson City, TN Fare Revenues \$277,829 8.0% 110 Square Miles Local Funds \$748,924 21.5% 120,415 Population State Funds \$741,988 21.3% 259 Pop. Rank out of 498 UZAs Federal Assistance \$1,683,516 48.4% 0.7% Other Funds 48.4% \$23,400 0.7% **Total Operating Funds Expended** \$3,475,657 100.0% 8.0% 10.0% Service Area Statistics **Sources of Capital Funds Expended** 44 Square Miles 61,630 Population Fare Revenues 0.0% 80.0% 10.0% Local Funds \$28.644 10.0% **Service Consumption** State Funds \$28.644 10.0% 21 5% 661,163 Annual Unlinked Trips (UPT) Federal Assistance \$229,155 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$286,443 100.0%

Service Supplied

671,471 Annual Vehicle Revenue Miles (VRM) 56,162 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

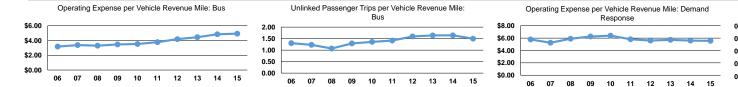
Vehicles Operated at Maximum Service

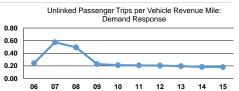
	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	15	-	\$2,020,553	\$176,614	\$286,443	613,656	410,129	32,634	7.4
Demand Response	12	-	\$1,455,104	\$101,215	\$0	47,507	261,342	23,528	4.8
Total	27		\$3 475 657	\$277 820	\$286 443	661 163	671 471	56 162	

Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$4.93	\$61.92					
Demand Response	\$5.57	\$61.85					
Total	\$5.18	\$61.89					

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$3.29	1.5	18.8					
Demand Response	\$30.63	0.2	2.0					
Total	\$5.26	1.0	11.8					





Notes:

http://www.bristoltn.org/

104 8th Street Bristol, TN 37621

Bristol Tennessee Transit System

2015 Annual Agency Profile

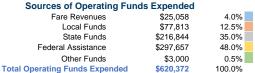
City Manager: Mr. William Sorah 423-989-5501

General Information

Urbanized Area (UZA) Statistics - 2010 Census 397 Bristol-Bristol, TN-VA 64 Square Miles

69,501 Population 397 Pop. Rank out of 498 UZAs

Financial Information



\$0

\$0

\$0

\$0

\$0

Sources of Capital Funds Expended

Fare Revenues Local Funds

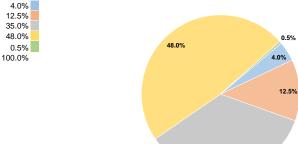
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





Service Area Statistics

33 Square Miles 26,702 Population

Service Consumption

71,811 Annual Unlinked Trips (UPT)

Service Supplied

186,885 Annual Vehicle Revenue Miles (VRM) 15,374 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$407,960	\$22,445	\$0	58,455	89,105	7,028	4.0
Demand Response	4	-	\$212,412	\$2,613	\$0	13,356	97,780	8,346	6.7
Total	7		\$620,372	\$25,058	\$0	71 911	186 885	15 374	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$58.05
Demand Response	\$2.17	\$25.45
Total	¢3 32	\$40.35

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$6.98	0.7	8.3					
Demand Response	\$15.90	0.1	1.6					
Total	\$8.64	0.4	4.7					



Notes:

708 — 2015 National Transit Profiles

313 Stadium Road Florence, SC 29506

Pee Dee Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil

Service Effectiveness

Unlinked Trips per

0.5

0.1

0.5

Vehicle Revenue Mile

Unlinked Trips per

7.4

1.3

7.4

Vehicle Revenue Hour

843-665-2227

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 325 Florence, SC Fare Revenues \$248,196 16.9% 71 Square Miles Local Funds \$258,989 17.7% 89,557 Population State Funds \$249,954 17.1% 0.7% 325 Pop. Rank out of 498 UZAs Federal Assistance \$693,288 47.3% 1.1% 47.3% Other UZAs Served Other Funds \$15,497 1.1% 0 South Carolina Non-UZA **Total Operating Funds Expended** \$1,465,924 100.0% 10.5% Service Area Statistics 16.9% 1,850 Square Miles Sources of Capital Funds Expended Fare Revenues 238,628 Population \$126,675 10.5% Local Funds \$133.418 11.1% 11.1% **Service Consumption** State Funds \$48,106 4.0% 239,611 Annual Unlinked Trips (UPT) Federal Assistance \$887,086 73.7% Other Funds \$7,984 0.7% 17.7% Service Supplied **Total Capital Funds Expended** \$1,203,269 100.0% 513,359 Annual Vehicle Revenue Miles (VRM)

Database Information NTDID: 40056

Reporter Type: Reduced Reporter

32,570 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Complete Efficiency

		Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Bus	13	-	\$1,456,377	\$371,321	\$1,202,034	239,279	509,864	32,305	6.1	
Demand Response	4	-	\$9,547	\$3,550	\$1,235	332	3,495	265	6.3	
Total	17		\$1 465 924	\$374 871	\$1,203,269	239 611	513 359	32 570		

Performance Measures

	Service Em	ciency		
				Operating Expenses
	Operating Expenses per	Operating Expenses per		per Unlinked
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip
Bus	\$2.86	\$45.08	Bus	\$6.09
Demand Response	\$2.73	\$36.03	Demand Response	\$28.76
Total	\$2.86	\$45.01	Total	\$6.12



Notes:

2015 National Transit Profiles — 709

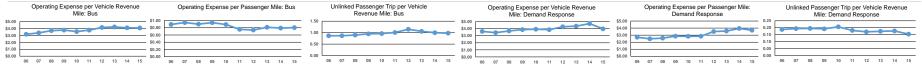
Jackson Transit Authority 2015 Annual Agency Profile

Marketing/Planning Coordinator: Ms. Michele Jackson 731-423-0200

Financial Information General Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 385 Jackson, TN 3,141,310 Annual Passenger Miles (PMT) NTDID: 40057 Fare Revenues \$669,893 20.8% 591.530 Annual Unlinked Trips (UPT) 51 Square Miles Reporter Type: Full Reporter Local Funds \$535.063 16.6% 2,014 Average Weekday Unlinked Trips 2.1% 71.880 Population State Funds \$507.766 15.8% 385 Pop. Rank out of 498 UZAs 1,542 Average Saturday Unlinked Trips Federal Assistance \$1,440,253 44.7% 44.7% Average Sunday Unlinked Trips Other Funds \$68,742 2.1% **Total Operating Funds Expended** \$3,221,717 100.0% 20.8% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 793,738 Annual Vehicle Revenue Miles (VRM) 15.8% 48 Square Miles Fare Revenues 0.0% 67,265 Population 52,567 Annual Vehicle Revenue Hours (VRH) \$101,469 Local Funds 11.4% 15 Vehicles Operated in Maximum Service (VOMS) State Funds \$101,469 11.4% 29 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$687,521 77.2% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$890,459 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$2,471,057 Mode 76.7% Bus \$795,910 \$94,549 \$0 \$890,459 Materials and Supplies \$562,104 17.4% \$0 \$0 11.4% Demand Response \$0 \$0 \$0 \$0 Purchased Transportation \$0 0.0% \$795,910 \$890,459 Other Operating Expenses \$188,556 Total 15 \$0 5.9% Total Operating Expense \$3,221,717 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$2,330,967	\$386,461	\$890,459	2,900,304	557,071	570,016	38,569	0.0	17	9	47.1%	8.8
Demand Response	\$890,750	\$283,432	\$0	241,006	34,459	223,722	13,998	0.0	12	6	50.0%	3.5
Total	\$3,221,717	\$669,893	\$890,459	3,141,310	591,530	793,738	52,567	0.0	29	15	48.3%	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.09 \$60.44 \$0.80 \$4.18 144 Rus Rus 1.0 \$3.98 \$63.63 \$3.70 \$25.85 2.5 Demand Response Demand Response 0.2 Total \$4.06 \$61.29 Total \$1.03 \$5.45 0.7 11.3



710 — 2015 National Transit Profiles

http://www.romeflovd.com/EnrichingLife/Transit/tabid/105/Default

City of Rome Transit Department 2015 Annual Agency Profile

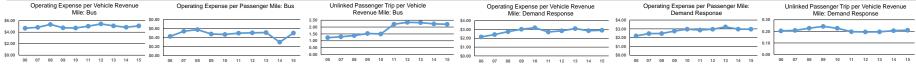
168 North Avenue

Rome, GA 30161

City Manager: Mr. Sammy Rich 706-236-4400

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 444 Rome, GA 5,123,725 Annual Passenger Miles (PMT) NTDID: 40058 Fare Revenues \$693,932 24.2% 1.110.249 Annual Unlinked Trips (UPT) 48 Square Miles Reporter Type: Full Reporter Local Funds \$953.976 33.3% 60,851 Population 4,389 Average Weekday Unlinked Trips State Funds \$3,258 0.1% 444 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips \$1,112,601 38.9% Federal Assistance Average Sunday Unlinked Trips Other Funds \$99,857 3.5% **Total Operating Funds Expended** \$2,863,624 100.0% 24.2% Service Area Statistics Service Supplied Sources of Capital Funds Expended 614,038 Annual Vehicle Revenue Miles (VRM) 32 Square Miles Fare Revenues 0.0% 33.3% 42,282 Annual Vehicle Revenue Hours (VRH) \$36,584 36,159 Population Local Funds 12.7% 37 Vehicles Operated in Maximum Service (VOMS) State Funds \$36.584 12.7% 64 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$214,163 74.5% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$287,331 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits Mode \$2,299,015 80.3% 12.7% 31 \$15,440 \$54,836 \$16,216 \$151,669 \$238,161 Materials and Supplies \$390,073 13.6% Bus \$49,170 Demand Response 6 \$0 \$26,347 \$0 \$22,823 Purchased Transportation \$0 0.0% 12.7% \$15,440 \$174,536 37 \$81,183 \$16,216 \$174,492 \$287,331 Other Operating Expenses 6.1% Total Total Operating Expenses \$2,863,624 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$2,510,032 \$743,746 \$238,161 5.004.481 1,084,712 492,515 32.357 42.6% Bus 0.0 \$57,458 25,537 0.0 10 Demand Response \$49,170 119,244 9,925 40.0% \$2,863,624 \$801,204 \$287,331 5,123,725 1,110,249 614,038 42,282 0.0 64 37 42.2%



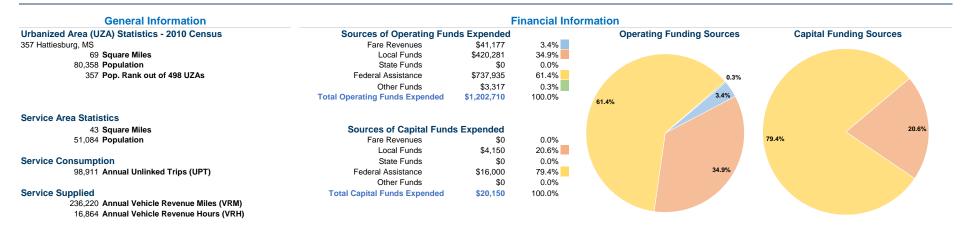


Notes:

Hub City Transit 2015 Annual Agency Profile

http://www.hattiesburgms.com/

City of Hattiesburg Hattiesburg, MS 39403 Mayor: Dr. Johnny DuPree 601-545-4501



Database Information

NTDID: 40060

Reporter Type: Reduced Reporter

Modal Characteristics

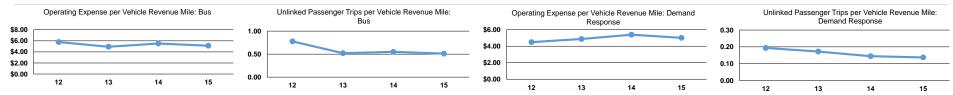
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$909,986	\$41,177	\$15,178	90,913	177,930	10,912	5.4
Demand Response	3	-	\$292,724	\$0	\$4,972	7,998	58,290	5,952	3.2
Total	7	_	\$1,202,710	\$41.177	\$20.150	98.911	236,220	16.864	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$5.11	\$83.39	Bus	\$10.01	0.5	8.3	
Demand Response	\$5.02	\$49.18	Demand Response	\$36.60	0.1	1.3	
Total	\$5.09	\$71.32	Total	\$12.16	0.4	5.9	



Notes:

Space Coast Area Transit

Database Information

NTDID: 40063

Reporter Type: Full Reporter

401 South Varr Avenue Cocoa, FL 32922

2015 Annual Agency Profile Transit Director: Mr. Jim Liesenfelt 321-635-7815

Urbanized Area Statistics - 2010 Census 84 Palm Bay-Melbourne, FL

232 Square Miles

452,791 Population 84 Pop. Rank out of 498 UZAs

Other UZAs Served

470 Titusville, FL

Service Area Statistics

262 Square Miles 554,354 Population

General Information Service Consumption

24,836,601 Annual Passenger Miles (PMT) 2,910,831 Annual Unlinked Trips (UPT) 10,514 Average Weekday Unlinked Trips 4,106 Average Saturday Unlinked Trips

683 Average Sunday Unlinked Trips

Service Supplied

4,153,604 Annual Vehicle Revenue Miles (VRM)

188,287 Annual Vehicle Revenue Hours (VRH) 154 Vehicles Operated in Maximum Service (VOMS)

268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated									
Modal Overview	in Maximum	Service		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	29	-	\$1,221,060	\$72,415	\$25,761	\$525,189	\$1,844,425			
Demand Response	27	51	\$408,710	\$42,457	\$15,104	\$374,675	\$840,946			
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0			
Total	56	98	\$1,629,770	\$114,872	\$40,865	\$899,864	\$2,685,371			

Financial Information

Sources of Operating Funds Expended Fare Revenues \$2,373,865 20.4% Local Funds \$2,211,076 19.0% State Funds \$3,713,833 32.0% Federal Assistance \$3,109,193 26.8% Other Funds \$209,057 1.8% **Total Operating Funds Expended** \$11,617,024 100.0%

Sources of Capital Funds Expended Fare Revenues 0.0% \$83,726 Local Funds 3.1% State Funds \$0 0.0% \$2,601,645 96.9% Federal Assistance 0.0% Other Funds \$0 100.0%



Capital Funding Sources

\$2,685,371 **Total Capital Funds Expended**

Summary of Operating Expenses (OE)								
\$8,150,375	70.2%							
\$1,954,911	16.8%							
\$1,072,331	9.2%							
\$436,871	3.8%							
\$11,614,488	100.0%							
\$2,536								
\$0								
	\$8,150,375 \$1,954,911 \$1,072,331 \$436,871 \$11,614,488 \$2,536							

Service Effectiveness



Operation Characteristics

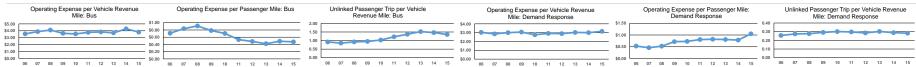
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$6,694,360	\$1,236,012	\$1,844,425	14,209,822	2,375,291	1,754,475	93,326	0.0	64	29	54.7%	5.4
Demand Response	\$4,382,412	\$856,858	\$840,946	4,178,344	393,130	1,393,680	73,349	0.0	143	78	45.5%	5.4
Vanpool	\$537,716	\$280,995	\$0	6,448,435	142,410	1,005,449	21,612	0.0	61	47	23.0%	5.2
Total	\$11,614,488	\$2,373,865	\$2,685,371	24,836,601	2,910,831	4,153,604	188,287	0.0	268	154	42.5%	

Performance Measures

Performance Measures	Service Efficiency					
	Operating Expenses per	Operating Expenses per				
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$3.82	\$71.73				
Demand Response	\$3.14	\$59.75				
Vanpool	\$0.53	\$24.88				
Total	\$2.80	\$61.69				

	OCI VICE ETICOTIVETICSS							
	Operating Expenses per Operatir	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per				
Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Bus	\$0.47	\$2.82	1.4	25.5				
Demand Response	\$1.05	\$11.15	0.3	5.4				
Vanpool	\$0.08	\$3.78	0.1	6.6				
Total	¢0.47	¢2.00	0.7	45.5				

Fixed Guideway



http://www.earpdc.org/

East Alabama Regional Planning and Development Commission

2015 Annual Agency Profile

1130 Quintard Avenue Suite 300 Anniston, AL 36202

Executive Director: Mrs. Albertha Grant 256-237-6741

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 360 Anniston-Oxford, AL Fare Revenues \$247.688 12.8% 87 Square Miles Local Funds \$815,260 42.2% 79,796 Population State Funds \$33,835 1.8% 360 Pop. Rank out of 498 UZAs Federal Assistance \$834.910 43.2% 43.2% Other UZAs Served Other Funds \$0 0.0% 0 Alabama Non-UZA **Total Operating Funds Expended** \$1.931.693 100.0% 65.5% 12.8% **Service Area Statistics** Sources of Capital Funds Expended 4,992 Square Miles 324,423 Population Fare Revenues 0.0% Local Funds \$80,154 34.5% 34.5% 1.8% **Service Consumption** State Funds \$0 0.0% 291,218 Annual Unlinked Trips (UPT) Federal Assistance \$152,367 65.5% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$232,521 100.0% 42.2% 634,525 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

52,103 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$660,902	\$67,467	\$0	171,230	207,523	13,348	4.0
Demand Response	-	24	\$1,270,791	\$180,221	\$232,521	119,988	427,002	38,755	5.9
Total	-	28	\$1,931,693	\$247,688	\$232,521	291,218	634,525	52,103	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$3.18	\$49.51	Bus	\$3.86	0.8	12.8	
Demand Response	\$2.98	\$32.79	Demand Response	\$10.59	0.3	3.1	
Total	\$3.04	\$37.07	Total	\$6.63	0.5	5.6	

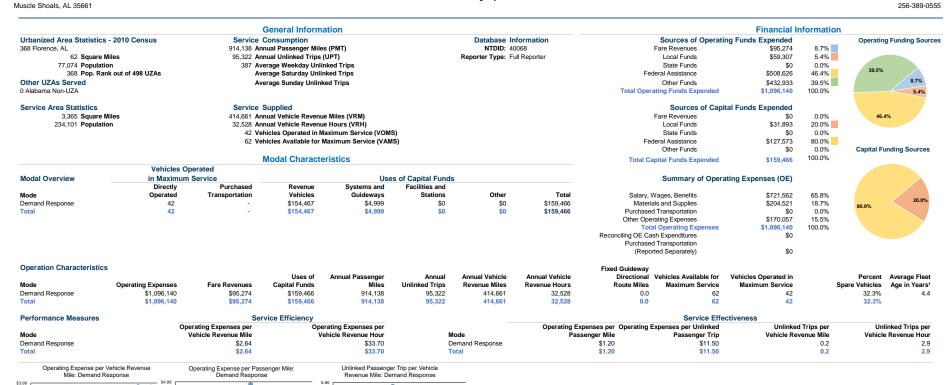


Notes:

Northwest Alabama Council of Local Governments

2015 Annual Agency Profile

Executive Director: Mr. Keith Jones 256-389-0555



Notes:

\$2.00

103 Student Dr.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

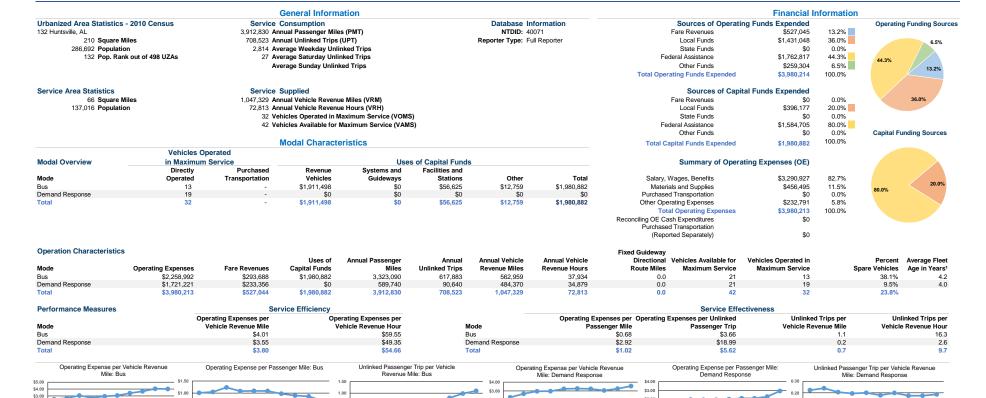
0.20

City of Huntsville, Alabama - Public Transportation Division

http://www.huntsvilleal.gov/ 500 Church Street Suite B Huntsville, AL 35801

2015 Annual Agency Profile

Director: Mr. Tommy Brown 2556-427-6811



716 — 2015 National Transit Profiles

2207 Gateway Drive

Opelika, AL 36801

Lee-Russell Council of Governments

2015 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette

Capital Funding Sources

334-749-5264

General Information

374 Auburn, AL 50 Square Miles 74,741 Population

374 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA; 147 Columbus, GA-AL

Service Area Statistics

609 Square Miles 193,194 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

115,035 Annual Unlinked Trips (UPT)

Service Supplied

620,167 Annual Vehicle Revenue Miles (VRM) 39,053 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

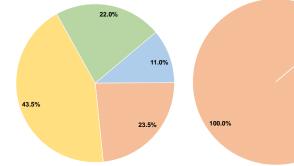
Reporter Type: Reduced Reporter

Financial Information





Fare Revenues 0.0% Local Funds \$100.610 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$100,610 100.0%



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	-	\$111,030	\$14,426	\$0	27,934	48,988	1,992	10.7
Demand Response	27	-	\$1,540,633	\$167,428	\$100,610	87,101	571,179	37,061	5.8
Total	29	-	\$1,651,663	\$181,854	\$100,610	115,035	620,167	39,053	

Heas of

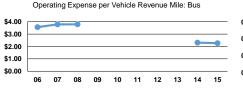
Performance Measures

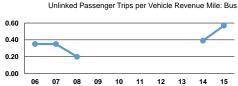
Mode	Service Efficiency				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$2.27	\$55.74			
Demand Response	\$2.70	\$41.57			
Total	\$2.66	\$42.29			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$3.97	0.6	14.0			
Demand Response	\$17.69	0.2	2.4			
Total	\$14.36	0.2	2.9			







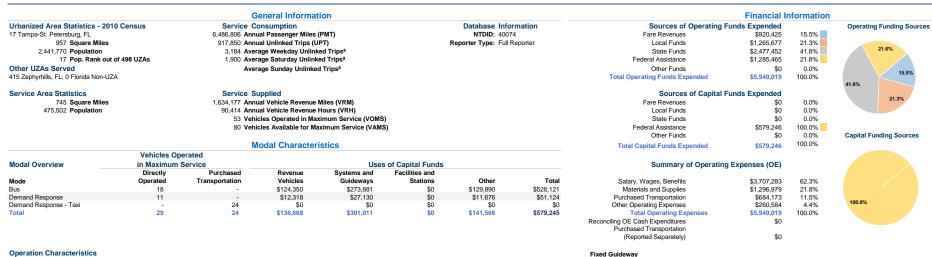


Notes:

Pasco County Public Transportation 2015 Annual Agency Profile

http://www.ridepcpt.com/ 8620 Galen Wilson Boulevard Port Richey, FL 34668

Administrative Manager: Mr. John Villeneuve 727-834-3200



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$4,344,846	\$865,640	\$528,121	6,090,099	868,242	1,313,825	71,205	0.0	43	18	58.1%	6.7
Demand Response	\$850,939	\$10,136	\$51,124	187,442	20,111	111,087	7,152	0.0	13	11	15.4%	6.8
Demand Response - Taxi	\$753,234	\$44,650	\$0	209,265	29,497	209,265	12,057	0.0	24	24	0.0%	
Total	\$5,949,019	\$920,426	\$579,245	6,486,806	917,850	1,634,177	90,414	0.0	80	53	33.8%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.31	\$61.02	Bus	\$0.71	\$5.00	0.7	12.2
Demand Response	\$7.66	\$118.98	Demand Response	\$4.54	\$42.31	0.2	2.8
Demand Response - Taxi	\$3.60	\$62.47	Demand Response - Taxi	\$3.60	\$25.54	0.1	2.4
Total	\$3.64	\$65.80	Total	\$0.92	\$6.48	0.6	10.2



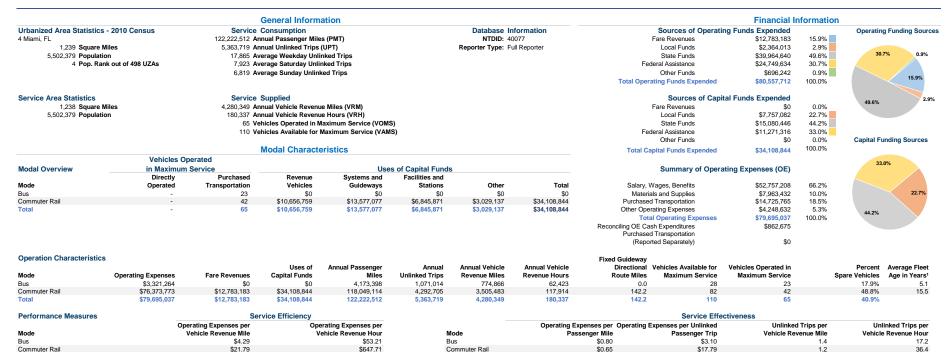
^aAverage Unlinked Trips not available for Demand Response Taxi. ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

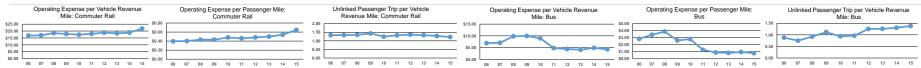
South Florida Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Jack Stephens 954-788-7926

800 Northwest 33rd Street Suite 100 Pompano Beach, FL 33064





\$0.65

\$14.86

1.3

29.7

Total

\$441.92

Total

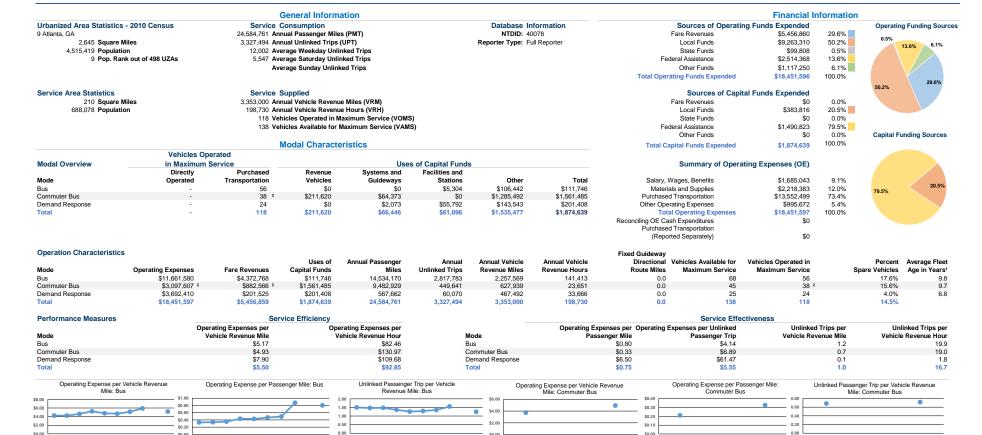
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$18.62

Cobb County Department of Transportation Authority
2015 Annual Agency Profile

http://www.cobbcounty.org/ 463 Commerce Park Drive Suite 112 Marietta, GA 30060

General Manager: Ms. Vida Covington 770-528-1614



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

12 13 14 15

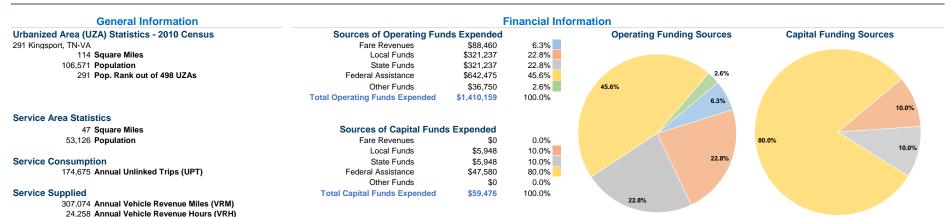
Kingsport Area Transit System

2015 Annual Agency Profile

City Manager: Mr Jeff Fleming 423-229-9381

225 West Center Street

109 Clay Street Kingsport, TN 37660



Database Information

NTDID: 40080

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	6	-	\$848,654	\$60,969	\$39,254	160,488	216,918	14,967	4.9
Demand Response	4	-	\$561,505	\$27,491	\$20,222	14,187	90,156	9,291	5.6
Total	10	-	\$1,410,159	\$88,460	\$59,476	174,675	307,074	24,258	

Performance Measures

	Service Eff	iciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.91	\$56.70	Bus	\$5.29	0.7	10.7	
Demand Response	\$6.23	\$60.44	Demand Response	\$39.58	0.2	1.5	
Total	\$4.59	\$58.13	Total	\$8.07	0.6	7.2	



Notes:

http://www.cityofandersonsc.com/neighborhoods/

Anderson Transit Authority

2015 Annual Agency Profile

City Manager: Mr. John Moore 864-231-2200

401 South Main Street

Anderson, SC 29624

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended** 8.4% 370 Anderson, SC Fare Revenues \$89,692 74 Square Miles Local Funds \$264,863 24.7% 75,702 Population State Funds \$180,081 16.8% 370 Pop. Rank out of 498 UZAs Federal Assistance \$537.274 50.1% Other UZAs Served 50.1% Other Funds \$0 0.0% 0 South Carolina Non-UZA 100.0% **Total Operating Funds Expended** \$1,071,910 8.4% Service Area Statistics **Sources of Capital Funds Expended** 15 Square Miles 25,514 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 24.7% 366,897 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** \$0 250,177 Annual Vehicle Revenue Miles (VRM) 15,430 Annual Vehicle Revenue Hours (VRH) **Database Information**

NTDID: 40081

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$1,071,910	\$89,692	\$0	366,897	250,177	15,430	8.8
Total	5	-	\$1,071,910	\$89,692	\$0	366,897	250,177	15,430	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$4.28 \$69.47 \$2.92 1.5 23.8 Bus \$4.28 \$69.47 Total \$2.92 1.5 23.8 Total



Notes:

Douglas County Rideshare

Douglas County Transportation Cntr. 8800 Dorris Road Douglasville, GA 30134

2015 Annual Agency Profile

Commission Chairman: Mr. Tom Worthan 770-920-7269

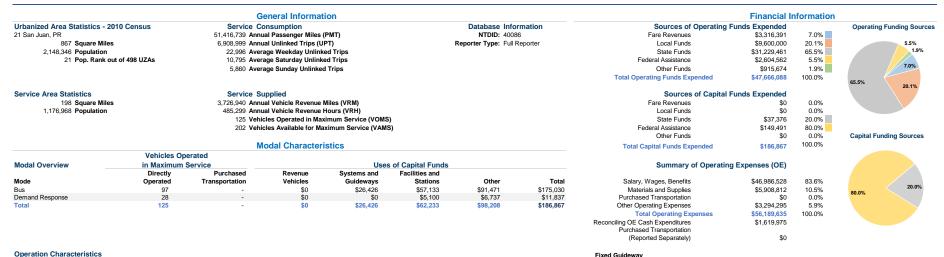
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 9 Atlanta, GA 5,110,494 Annual Passenger Miles (PMT) NTDID: 40082 Fare Revenues \$364.685 43.3% 147,471 Annual Unlinked Trips (UPT) 2.645 Square Miles Reporter Type: Full Reporter Local Funds \$477.642 56.7% 4,515,419 Population 605 Average Weekday Unlinked Trips State Funds \$0 0.0% 9 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips Federal Assistance \$0 0.0% Other UZAs Served Average Sunday Unlinked Trips Other Funds \$0 0.0% 360 Anniston-Oxford, AL **Total Operating Funds Expended** \$842,327 100.0% Service Supplied 43.3% **Service Area Statistics** Sources of Capital Funds Expended 985.280 Annual Vehicle Revenue Miles (VRM) 201 Square Miles Fare Revenues 0.0% 136.379 Population 29.759 Annual Vehicle Revenue Hours (VRH) Local Funds \$230,156 21.9% 59 Vehicles Operated in Maximum Service (VOMS) State Funds 0.0% \$0 78.1% 78 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$821,585 Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics Total Capital Funds Expended** \$1.051.741 100.0% **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Purchased Facilities and Directly Revenue Systems and Mode Vehicles Stations Other Total Salary, Wages, Benefits \$482,411 57.3% Operated Transportation Guideways Demand Response \$224,570 \$0 \$224.570 Materials and Supplies \$211.940 25.2% \$0 \$0 \$179,612 Vanpool 56 \$463,115 \$0 \$184,444 \$827,171 Purchased Transportation \$0 0.0% \$184,444 \$1,051,741 Other Operating Expenses \$147,976 Total \$179,612 17.6% **Total Operating Expenses** \$842,327 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Passenger Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Vehicles Operated in Percent Average Fleet Capital Funds Unlinked Trips Revenue Miles Route Miles Spare Vehicles Mode Operating Expenses Fare Revenues Miles Revenue Hours Maximum Service Maximum Service Age in Years1 \$185 663 \$224 570 195 309 Demand Response \$0 11 398 49 730 5 445 0.0 25.0% 0.0 \$656,664 \$364,685 \$827,171 4,915,185 136,073 935,550 24,314 0.0 74 24.3% Vanpool 5.1 56 Total \$842,327 \$364,685 \$1,051,741 5,110,494 147,471 985,280 29,759 0.0 78 24.4% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.73 \$34.10 Demand Response \$0.95 \$16.29 0.2 2.1 Vanpool \$0.70 \$27.01 Vanpool \$0.13 \$4.83 0.1 5.6 Total \$0.85 \$28.30 Total \$0.16 \$5.71 0.1 5.0 Operating Expense per Vehicle Revenue Mile: Vanpool Operating Expense per Passenger Mile: Vanpool Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response \$0.80 0.20 \$0.80 - 0.20 \$3.00 \$0.60 \$0.60 \$2.00 \$0.40 0.10 \$0.20 \$0.20

2015 National Transit Profiles — 723

Metropolitan Bus Authority 2015 Annual Agency Profile

Ave De Diego #37 Urb. San Francisco San Juan, PR 00919

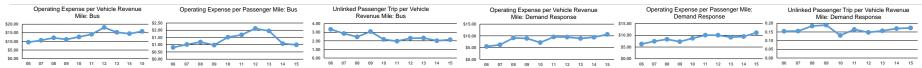
CEO: Mr. Hector Santos 787-294-0050



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$50,535,332	\$3,224,281	\$175,030	50,906,706	6,816,889	3,195,535	364,236	17.1	157	97	38.2%	7.9
Demand Response	\$5,654,303	\$92,110	\$11,837	510,033	92,110	531,405	121,063	0.0	45	28	37.8%	5.4
Total	¢56 190 625	\$2.246.204	\$196 967	51 /16 720	6 009 000	2 726 040	495 200	17.1	202	125	20 10/	

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Hour \$15.81 \$138.74 Bus \$0.99 \$7.41 18.7 Demand Response \$10.64 \$46.71 Demand Response \$11.09 \$61.39 0.2 0.8 Total \$15.08 \$115.78 Total \$1.09 \$8.13 1.9 14.2



http://www.gotriangle.org/go-local/partners/durham-area-transit.

1907 Fay Street

Durham, NC 27704

Durham Area Transit Authority

2015 Annual Agency Profile

Assistant Director, Transportation: Mr. Harmon Crutchfield 919-560-4366

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 110 Durham, NC 22,851,424 Annual Passenger Miles (PMT) NTDID: 40087 Fare Revenues \$2,997,482 13.0% 6.360,738 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 182 Square Miles Local Funds \$13,211,744 57.3% 20,734 Average Weekday Unlinked Trips 17.8% 0.7% 347,602 Population State Funds \$2,603,663 11.3% 110 Pop. Rank out of 498 UZAs 14,691 Average Saturday Unlinked Trips \$4,100,221 Federal Assistance 17.8% Other UZAs Served 6,323 Average Sunday Unlinked Trips Other Funds \$162,679 0.7% 13.0% 0 North Carolina Non-UZA **Total Operating Funds Expended** \$23,075,789 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 57.3% 4,121,387 Annual Vehicle Revenue Miles (VRM) 93 Square Miles Fare Revenues 0.0% 240,017 Population 284,074 Annual Vehicle Revenue Hours (VRH) \$92,535 54.9% Local Funds 88 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 103 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$75,943 45.1% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$168,478 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 45.1% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,300,771 5.6% Mode 45 \$0 \$30,351 \$96,582 \$41,545 \$168,478 Materials and Supplies \$2,236,584 9.7% Bus \$0 \$19,498,499 Demand Response 43 \$0 \$0 Purchased Transportation 84.5% \$0 \$0 \$41,545 \$168,478 \$0 \$30,351 \$96,582 Other Operating Expenses \$39,935 0.2% Total 54.9% \$23,075,789 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles \$17,919,183 \$2,765,439 \$168,478 21.070.620 6,157,572 2,537,706 192,158 55 18.2% Bus 0.0 8.1 \$5,156,606 203,166 \$232,043 1,583,681 91,916 0.0 Demand Response 1,780,804 10.4% \$23,075,789 \$2,997,482 \$168,478 22,851,424 6,360,738 4,121,387 284,074 0.0 103 14.6% 88 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$7.06 \$93.25 \$0.85 \$2 91 32.0 Rus Rus 24 \$3.26 \$56.10 \$2.90 \$25.38 22 Demand Response 0.1 Demand Response Total \$5.60 \$81.23 Total \$1.01 \$3.63 1.5 22.4 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$4.00 \$6.00 \$4.00 \$0.40 \$2.00 \$2.00 \$0.00 09 10 11 12 13 14 15 10 11 12 13 14 15 10 11 12 13 14

Notes:

http://www.clarksvilletransit.org/

Clarksville Transit System

430 Boillin Lane 2015 Annual Agency Profile Clarksville, TN 37040

Transportation Director: Mr. Arthur Bing 931-553-2430

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 208 Clarksville, TN-KY Fare Revenues \$746,290 13.7% 110 Square Miles Local Funds \$1,376,983 25.3% 158,655 Population State Funds \$1,035,342 19.0% 208 Pop. Rank out of 498 UZAs Federal Assistance \$2,218,779 40.7% 1.3% 40.7% Other Funds \$71,376 1.3% 56.9% **Total Operating Funds Expended** \$5,448,770 100.0% Service Area Statistics 13.7% **Sources of Capital Funds Expended** 105 Square Miles 135,471 Population Fare Revenues 0.0% Local Funds \$131,173 36.1% **Service Consumption** State Funds \$25.338 7.0% 36 1% 725,810 Annual Unlinked Trips (UPT) Federal Assistance \$206,573 56.9% 19.0% Other Funds \$0 0.0% 25.3% Service Supplied **Total Capital Funds Expended** \$363,084 100.0% 1,453,571 Annual Vehicle Revenue Miles (VRM) 87,297 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

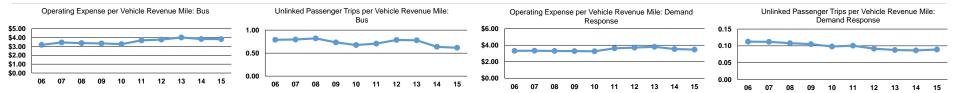
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	16	-	\$4,330,525	\$677,568	\$295,921	697,104	1,131,874	65,417	9.5
Demand Response	9	-	\$1,118,245	\$68,722	\$67,163	28,706	321,697	21,880	5.4
Total	25		\$5 448 770	\$746 290	\$363 084	725 810	1 453 571	87 297	

Performance Measures

	Service Effi	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$3.83	\$66.20						
Demand Response	\$3.48	\$51.11						
Total	\$3.75	\$62.42						

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$6.21	0.6	10.7					
Demand Response	\$38.96	0.1	1.3					
Total	\$7.51	0.5	8.3					



Notes:

Greensboro Transit Authority

223 West Meadowview Road

Greensboro, NC 27402

2015 Annual Agency Profile

City Manager: Mr. Jim Westmoreland 336-373-2002

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 120 Greensboro, NC 18,306,975 Annual Passenger Miles (PMT) NTDID: 40093 Fare Revenues \$3,539,458 16.6% 4.494.912 Annual Unlinked Trips (UPT) 185 Square Miles Reporter Type: Full Reporter Local Funds \$10.975.666 51.4% 2.0% 311,810 Population 15,394 Average Weekday Unlinked Trips \$1,647,485 State Funds 7.7% 120 Pop. Rank out of 498 UZAs 8,233 Average Saturday Unlinked Trips \$4,777,423 22.4% Federal Assistance 3,365 Average Sunday Unlinked Trips Other Funds \$426,156 2.0% 16.6% **Total Operating Funds Expended** \$21,366,188 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 51.4% 127 Square Miles 3,719,822 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 262,479 Annual Vehicle Revenue Hours (VRH) \$258,723 269,666 Population Local Funds 15.1% 79 Vehicles Operated in Maximum Service (VOMS) State Funds \$33,157 1.9% 102 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,425,058 83.0% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,716,938 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$2,047,965 9.6% Mode \$1,302,480 \$0 \$1,302,480 Materials and Supplies \$3,477,535 16.3% Bus \$0 \$0 \$0 \$414,458 \$14,903,197 Demand Response 38 \$414,458 \$0 \$0 Purchased Transportation 70.0% \$1,716,938 \$1,716,938 \$0 Other Operating Expenses \$849,829 4.0% Total \$21,278,526 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$87,662 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles \$14,161,628 \$3,286,794 \$1,302,480 16.614.178 4,270,997 2,075,635 159,584 57 28.1% Bus 0.0 8.1 \$252,664 0.0 Demand Response 1,692,797 223,915 102,895 38 15.6% \$21,278,526 \$3,539,458 \$1,716,938 18,306,975 4,494,912 3,719,822 262,479 0.0 102 79 22.5% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$6.82 \$88.74 \$0.85 Rus Rus \$3.32 21 26.8 \$69.17 \$4.20 \$31.78 22 \$4.33 Demand Response 0.1

Total



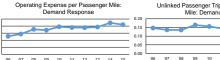
\$5.72

Operating Expense per Passenger Mile: Bus

\$81.07



\$1.16



\$4.73



17.1

1.2

Notes

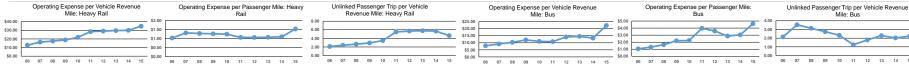
Demand Response Total

Alternativa de Transporte Integrado -ATI 2015 Annual Agency Profile

2015 National Transit Profiles — 727

Executive Director: Ms. Carmen Villar-Prados 787-729-1531

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 21 San Juan, PR 47,346,510 Annual Passenger Miles (PMT) NTDID: 40094 Fare Revenues \$11,547,375 13.8% 10.594.581 Annual Unlinked Trips (UPT) 867 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 31.9% 37,892 Average Weekday Unlinked Trips 2,148,346 Population State Funds \$44.904.888 53.8% 21 Pop. Rank out of 498 UZAs 12,822 Average Saturday Unlinked Trips \$26,604,561 31.9% Federal Assistance 7,984 Average Sunday Unlinked Trips Other Funds \$412,897 0.5% 13.8% **Total Operating Funds Expended** \$83,469,721 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 53.8% 2,663,191 Annual Vehicle Revenue Miles (VRM) 149 Square Miles Fare Revenues 188,972 Annual Vehicle Revenue Hours (VRH) \$0 701,366 Population Local Funds 53 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 104 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$196,686 0.2% Mode \$0 \$0 \$0 Materials and Supplies \$29,859 0.0% \$0 \$0 \$0 \$0 \$70,839,773 Heavy Rail 32 \$0 \$0 \$0 Purchased Transportation 84.9% \$12,403,403 \$0 \$0 Other Operating Expenses 14.9% 53 Total Operating Expense \$83,469,721 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger **Annual Vehicle** Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles \$16,376,338 \$1,148,195 3.550.847 1,636,335 734,550 84.825 30.0% \$0 11.1 30 11.0 \$10,399,180 8,958,246 1,928,641 104,147 20.6 32 Heavy Rail 43,795,663 \$83,469,721 \$11,547,375 47,346,510 10,594,581 2,663,191 188,972 31.7 104 53 49.0% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$22.29 \$193.06 \$4.61 \$10.01 22 193 Rus Rus \$34.79 \$644.22 \$1.53 \$7.49 46 Heavy Rail 86.0 Heavy Rail



\$1.76

\$7.88

4.0

56.1

\$441.70

Notes:

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$31.34

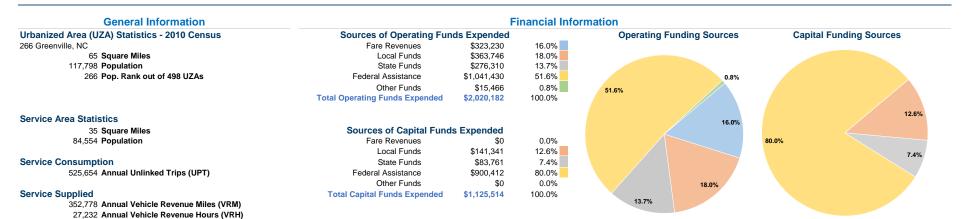
http://www.greenvillenc.gov/

Greenville Area Transit

2015 Annual Agency Profile

Transit Manager: Mr. Lamont Jackson 252-329-4047

1500 Beatty Street Greenville, NC 27834



Database Information

NTDID: 40095

Reporter Type: Reduced Reporter

Modal Characteristics

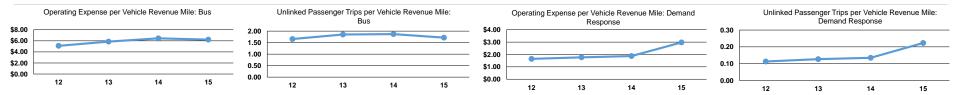
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	6	-	\$1,860,197	\$299,580	\$1,125,514	513,655	299,001	21,233	7.7
Demand Response	-	5	\$159,985	\$23,650	\$0	11,999	53,777	5,999	
Total	6	5	\$2,020,182	\$323,230	\$1,125,514	525.654	352,778	27.232	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$6.22 \$87.61 \$3.62 1.7 Bus Bus 24.2 \$2.97 Demand Response \$26.67 Demand Response \$13.33 0.2 2.0 Total \$5.73 \$74.18 Total \$3.84 1.5 19.3



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

http://www.rockymountnc.gov/trt/

331 South Franklin Street Rocky Mount, NC 27802

Tar River Transit 2015 Annual Agency Profile

City Engineer: Mr. Brad Kerr 252-972-1120

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 406 Rocky Mount, NC Fare Revenues \$258,522 7.6% 46 Square Miles Local Funds \$452,527 13.3% 68,243 Population State Funds \$376,481 11.1% 406 Pop. Rank out of 498 UZAs Federal Assistance \$653,518 19.2% 48.8% Other UZAs Served Other Funds \$1,659,742 48.8% 0 North Carolina Non-UZA **Total Operating Funds Expended** \$3,400,790 100.0% Service Area Statistics 73.8% **Sources of Capital Funds Expended** 52 Square Miles 24.5% 58,954 Population Fare Revenues 0.0% 13.3% Local Funds \$245.075 24.5% **Service Consumption** State Funds \$16,461 1.6% 390,047 Annual Unlinked Trips (UPT) Federal Assistance \$738,414 73.8% Other Funds \$0 0.0% 11.1% Service Supplied **Total Capital Funds Expended** \$999,950 100.0% 19.2% 1,520,340 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40096

Reporter Type: Reduced Reporter

75,384 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

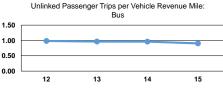
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	7	\$1,128,580	\$211,570	\$687,924	297,844	329,369	21,414	10.1
Demand Response	-	15	\$2,272,210	\$46,952	\$312,026	92,203	1,190,971	53,970	3.5
Total		22	\$3 400 790	\$258 522	\$999 950	390 047	1 520 340	75 384	

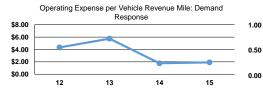
Performance Measures

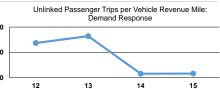
	Service Effi	ciency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.43	\$52.70	Bus
Demand Response	\$1.91	\$42.10	Dema
Total	\$2.24	\$45.11	Total

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$3.79	0.9	13.9						
Demand Response	\$24.64	0.1	1.7						
Total	\$8.72	0.3	5.2						









Notes:

Council on Aging of St. Lucie, Inc.

Database Information

NTDID: 40097

Reporter Type: Full Reporter

2015 Annual Agency Profile

President/CEO: Mr. Darrell Drummond 772-336-8608

Fort Pierce, FL 34950

Urbanized Area Statistics - 2010 Census 101 Port St. Lucie, FL

208 Square Miles

376,047 Population

101 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

1505 Orange Avenue

Service Area Statistics

572 Square Miles 291,028 Population

Average Sunday Unlinked Trips

Service Consumption

2,945,576 Annual Passenger Miles (PMT)

287,341 Annual Unlinked Trips (UPT)

Service Supplied 806,877 Annual Vehicle Revenue Miles (VRM)

1,141 Average Weekday Unlinked Trips Average Saturday Unlinked Trips

55,176 Annual Vehicle Revenue Hours (VRH)

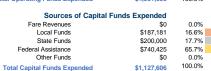
General Information

32 Vehicles Operated in Maximum Service (VOMS) 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated								
Modal Overview	in Maximum S	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Bus	8	-	\$0	\$121,994	\$0	\$442,865	\$564,859			
Demand Response	24	-	\$324,166	\$227,784	\$0	\$10,797	\$562,747			
Total	32	-	\$324,166	\$349,778	\$0	\$453,662	\$1,127,606			

Financial Information Sources of Operating Funds Expended Fare Revenues \$277,943 6.3% Local Funds \$1,929,868 44.0% State Funds \$942,039 21.5% \$1,199,706 27.4% Federal Assistance Other Funds \$32,102 0.7% **Total Operating Funds Expended** \$4,381,658 100.0%





Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,002,404	70.8%
Materials and Supplies	\$743,307	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,168	11.6%
Total Operating Expenses	\$4,238,879	100.0%
econciling OE Cash Expenditures	\$142,779	
Purchased Transportation		
(Departed Congretals)	40	

Fixed Guideway

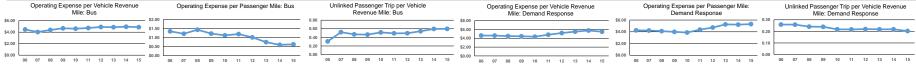


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,527,427	\$224,211	\$564,859	2,434,980	187,142	312,968	22,176	0.0	12	8	33.3%	3.0
Demand Response	\$2,711,452	\$53,732	\$562,747	510,596	100,199	493,909	33,000	0.0	40	24	40.0%	2.6
Total	\$4.238.879	\$277.943	\$1.127.606	2.945.576	287.341	806.877	55.176	0.0	52	32	38.5%	

Service Efficiency

Performance Measures	Service	Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per O	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$4.88	\$68.88	Bus	\$0.63	\$8.16	0.6	8.4		
Demand Response	\$5.49	\$82.17	Demand Response	\$5.31	\$27.06	0.2	3.0		
Total	\$5.25	\$76.82	Total	\$1.44	\$14.75	0.4	5.2		

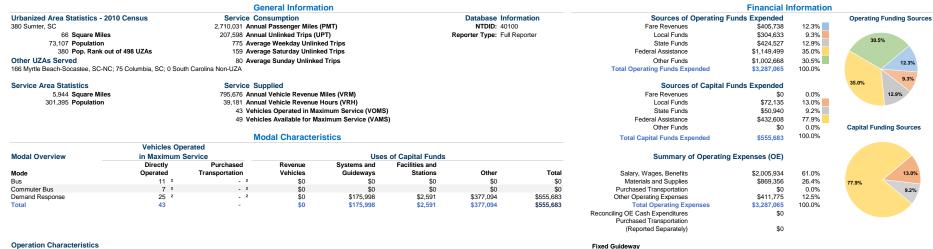


http://www.swrta.com/ 129 South Harvin Street Sumter, SC 29151

Santee Wateree Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Mrs. Lottie Jones 803-934-0396

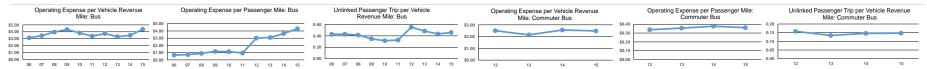


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,212,557 2	\$12,547 2	\$0	281,808	127,515	278,401	17,628	0.0	12	11 2	8.3%	4.9
Commuter Bus	\$704,542 2	\$15,849 2	\$0	1,951,313	41,784	283,936	9,447	0.0	8	7 2	12.5%	5.8
Demand Response	\$1,369,966 2	\$15,631 ²	\$555,683	476,910	38,299	233,339	12,106	0.0	29	25 ²	13.8%	4.1
Total	\$3 287 065	\$44.027	\$555 683	2 710 031	207 598	795 676	39 181	0.0	49	43	12 2%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per	Operating Expenses per Operating Expenses per			Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.36	\$68.79	Bus	\$4.30	\$9.51	0.5	7.2
Commuter Bus	\$2.48	\$74.58	Commuter Bus	\$0.36	\$16.86	0.1	4.4
Demand Response	\$5.87	\$113.16	Demand Response	\$2.87	\$35.77	0.2	3.2
Total	\$4.13	\$83.89	Total	\$1.21	\$15.83	0.3	5.3



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO. *This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO.

This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

Spartanburg Transit System

2015 Annual Agency Profile General Manager: Mr Luis Gonzalez

150 Airflow Drive





192 Spartanburg, SC

190 Square Miles

180,786 Population

192 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds





0.0%

0.0%

80.0%

0.0%

100.0%

20.0%



17.0%

80.0%

864-595-2710

20.0%

Service Area Statistics

40 Square Miles 37,013 Population

Service Consumption

457,758 Annual Unlinked Trips (UPT)

Service Supplied

275,939 Annual Vehicle Revenue Miles (VRM) 21,238 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40101

Reporter Type: Reduced Reporter

Modal Characteristics

\$50,732

\$202,930

\$253,662

\$0

\$0

Operation Characteristics

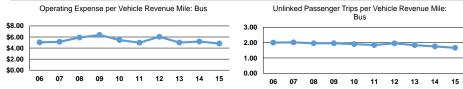
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	8	-	\$1,329,341	\$225,873	\$253,662	457,758	275,939	21,238	7.3
Total	8		\$1.329.341	\$225.873	\$253.662	457.758	275.939	21,238	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.82	\$62.59	Bus	\$2.90	1.7	21.6
Total	\$4.82	\$62.59	Total	\$2.90	1.7	21.6



Notes:

2015 National Transit Profiles — 733

Waccamaw Regional Transportation Authority

2015 Annual Agency Profile

General Manager / CEO: Mr. Brian Piascik 843-488-6060

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 166 Myrtle Beach-Socastee, SC-NC 75,990 Annual Passenger Miles (PMT) NTDID: 40102 Fare Revenues \$449,581 10.2% 412.944 Annual Unlinked Trips (UPT) 190 Square Miles Reporter Type: Full Reporter Local Funds \$1,621,491 36.7% 1,191 Average Weekday Unlinked Trips 215.304 Population State Funds \$363,282 8.2% 166 Pop. Rank out of 498 UZAs 1,189 Average Saturday Unlinked Trips \$1,953,824 Federal Assistance 44.2% Other UZAs Served 846 Average Sunday Unlinked Trips Other Funds \$27,855 0.6% 10.2% 0 South Carolina Non-UZA **Total Operating Funds Expended** \$4,416,033 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 36.7% 1,949 Square Miles 795,067 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 40,868 Annual Vehicle Revenue Hours (VRH) \$127,460 75.7% 252,426 Population Local Funds 18 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 50 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$41,001 24.3% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$168,461 **Vehicles Operated** 24.3% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$3,177,451 72.0% Mode 13 \$47,405 \$74,668 \$28,483 \$150,556 Materials and Supplies \$719,887 16.3% Bus \$0 Demand Response 5 \$0 \$0 \$10,236 \$7,669 \$17,905 Purchased Transportation \$0 0.0% \$47,405 \$518,695 18 \$0 \$84,904 \$168,461 Other Operating Expenses 11.7% Total 75.7% \$4,416,033 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Annual Passenger Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$3,905,792 \$437,416 \$150,556 408.043 719.077 34.849 61.8% 0.0 \$17,905 75,990 0.0 Demand Response 4,901 75,990 6,019 \$4,416,033 \$449,581 75,990 412,944 795,067 40,868 0.0 50 18 64.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.43 \$112.08 Rus Rus \$9.57 0.6 117 \$6.71 \$6.71 \$84.77 Demand Response \$104.11 0.1 0.8 Demand Response Total \$5.55 \$108.06 Total \$58.11 \$10.69 0.5 10.1 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response \$2.00

\$0.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

Wiregrass Transit Authority

2015 Annual Agency Profile

Database Information

NTDID: 40103

Reporter Type: Full Reporter

201 Depot St Dothan, AL 36302

Manager: Mr. John Sorrell 334-794-4093

Operating Funding Sources

Urbanized Area Statistics - 2010 Census 402 Dothan, AL

56 Square Miles

68,781 Population

402 Pop. Rank out of 498 UZAs

Other UZAs Served 0 Alabama Non-UZA

Service Area Statistics

2,972 Square Miles 245,838 Population

Service Supplied

Service Consumption

2,766,913 Annual Passenger Miles (PMT)

135,889 Annual Unlinked Trips (UPT)

1,244,830 Annual Vehicle Revenue Miles (VRM)

74,736 Annual Vehicle Revenue Hours (VRH)

General Information

482 Average Weekday Unlinked Trips^a
Average Saturday Unlinked Trips^a

Average Sunday Unlinked Tripsa

44 Vehicles Operated in Maximum Service (VOMS) 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated								
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Demand Response	13	15	\$0	\$33,794	\$0	\$0	\$33,794			
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0			
Total	13	31	\$0	\$33,794	\$0	\$0	\$33,794			

Financial Information Sources of Operating Funds Expended Fare Revenues \$77,934 3.0% Local Funds \$736,186 28.3% State Funds \$0 0.0% \$1,560,095 60.0% Federal Assistance Other Funds \$224,084 8.6% **Total Operating Funds Expended** \$2,598,299 100.0%



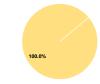


Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,092,787	42.1%
Materials and Supplies	\$168,061	6.5%
Purchased Transportation	\$1,247,821	48.0%
Other Operating Expenses	\$89,630	3.4%
Total Operating Expenses	\$2,598,299	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

Fixed Guideway

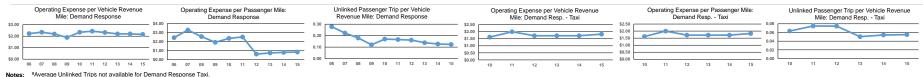


Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Demand Response	\$2,139,363	\$77,934	\$33,794	2,515,441	122,056	993,358	59,019	0.0	33	28	15.2%	5.4
Demand Response - Taxi	\$458,936	\$0	\$0	251,472	13,833	251,472	15,717	0.0	16	16	0.0%	
Total	\$2 598 299	\$77 934	\$33 794	2 766 913	135 889	1 244 830	74 736	0.0	49	44	10.2%	

Service Efficiency **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per C	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.15	\$36.25	Demand Response	\$0.85	\$17.53	0.1	2.1
Demand Response - Taxi	\$1.82	\$29.20	Demand Response - Taxi	\$1.82	\$33.18	0.1	0.9
Total	\$2.09	\$34.77	Total	\$0.94	\$19.12	0.1	1.8



Indian River County 2015 Annual Agency Profile

694 14th Street Vero Beach, FL 32960

Budget Director: Mr. Jason Brown 772-226-1214

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 220 Sebastian-Vero Beach South-Florida Ridge, FL 7,884,691 Annual Passenger Miles (PMT) NTDID: 40104 Fare Revenues \$31,139 0.7% 1,464,881 Annual Unlinked Trips (UPT) 97 Square Miles Reporter Type: Full Reporter Local Funds \$947,463 20.0% 0.3% 4,967 Average Weekday Unlinked Trips \$1,435,738 149,422 Population State Funds 30.3% 0.7% 220 Pop. Rank out of 498 UZAs 1,598 Average Saturday Unlinked Trips Federal Assistance \$2,311,982 48.8% Other UZAs Served 38 Average Sunday Unlinked Trips Other Funds \$15,814 0.3% 0 Florida Non-UZA **Total Operating Funds Expended** \$4,742,136 100.0% 20.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 1,700,162 Annual Vehicle Revenue Miles (VRM) 216 Square Miles Fare Revenues \$2,832 0.2% 143,696 Population 91,403 Annual Vehicle Revenue Hours (VRH) \$126,060 Local Funds 9.0% 28 Vehicles Operated in Maximum Service (VOMS) State Funds \$6.784 0.5% 49 Vehicles Available for Maximum Service (VAMS) 90.3% Federal Assistance \$1,269,301 Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,404,977 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Other Total Salary, Wages, Benefits \$61,171 1.3% Mode \$839,773 \$269,646 \$6,429 \$119,039 \$1,234,887 Materials and Supplies \$1,270 0.0% Bus \$141,118 \$170,090 \$4,673,496 Demand Response 12 \$28,972 \$0 \$0 Purchased Transportation 98.6% \$119,039 \$1,404,977 Total \$298,618 \$6,429 Other Operating Expenses \$6,199 0.1% Total Operating Expense \$4,742,136 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional V	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$3,502,348	\$0	\$1,234,887	7,524,343	1,425,065	1,333,817	67,982	0.0	26	16	38.5%	5.5
Demand Response	\$1,239,788	\$33,971	\$170,090	360,348	39,816	366,345	23,421	0.0	23	12	47.8%	6.3
Total	\$4,742,136	\$33,971	\$1,404,977	7,884,691	1,464,881	1,700,162	91,403	0.0	49	28	42.9%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$2.63 \$51.52 \$0.47 \$2.46 21.0 Rus Rus 1.1 \$3.38 \$52.93 \$31.14 17 Demand Response \$3 44 0.1 Demand Response Total \$2.79 \$51.88 Total \$0.60 \$3.24 0.9 16.0



Notes

http://www.dtop.gov.pr/ Minillas Station San Juan, PR 00940

Puerto Rico Highway and Transportation Authority

2015 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados 787-729-1531

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 21 San Juan, PR 101,942,091 Annual Passenger Miles (PMT) NTDID: 40105 Fare Revenues \$37,748,495 97.9% 25,796,436 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 867 Square Miles Local Funds 0.0% \$0 88,796 Average Weekday Unlinked Trips 2,148,346 Population State Funds \$162.865 0.4% 21 Pop. Rank out of 498 UZAs 47,160 Average Saturday Unlinked Trips \$651,460 1.7% Federal Assistance Other UZAs Served 9,349 Average Sunday Unlinked Trips Other Funds 0.0% See Below **Total Operating Funds Expended** \$38,562,820 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 892 Square Miles 18,823,628 Annual Vehicle Revenue Miles (VRM) Fare Revenues 2,478,905 Population 1,757,349 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 1.800 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 2,873 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$814.325 2.1% Mode Publico 1.800 \$0 \$0 \$0 Materials and Supplies 0.0% \$0 \$0 \$0 Total 1,800 \$0 Purchased Transportation \$37,748,495 97.9% Other Operating Expenses 0.0% \$0 \$38,562,820 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years1 Miles Publico \$38,562,820 \$37,748,495 101.942.091 25,796,436 18,823,628 1,757,349 0.0 2.873 37.3% \$0 1.800 Total \$38,562,820 \$37,748,495 101,942,091 25,796,436 18,823,628 1,757,349 2.873 37.3% 0.0 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Publico \$2.05 \$21.94 Publico \$0.38 \$1.49 1.4 14.7 Total \$2.05 \$21.94 **Total** \$0.38 \$1.49 1.4 14.7 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Publico Mile: Publico

\$0.50 \$0.00

\$1.50

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZA'S Served: 232 Arecibo, PR; 319 Yauco, PR; 358 Gugyama, PR; 263 San Germẫn-Cabo Rojo-Sabana Grande, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana DÃ-az, PR; 387 Florida-ImbÃGry-Barceloneta, PR; 0 Puerto Rico Non-UZA; 284 Mayagã/vez, PR; 124 Aguadilla-Isabela-San SebastiÃjn, PR

http://www.gotriangle.org/

4600 Emperor Boulevard
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority

2015 Annual Agency Profile

CFO/Director of Admin. Services: Mrs. Saundra Freeman 919-485-7415

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 110 Durham, NC 30,165,771 Annual Passenger Miles (PMT) NTDID: 40108 Fare Revenues \$2,808,951 10.4% 2,189,048 Annual Unlinked Trips (UPT) 182 Square Miles Reporter Type: Full Reporter Local Funds \$15.827.639 58.6% 6.3% 15.6% 347,602 Population 8,267 Average Weekday Unlinked Trips \$2,458,219 State Funds 9.1% 110 Pop. Rank out of 498 UZAs 1,753 Average Saturday Unlinked Trips \$4,204,623 Federal Assistance 15.6% Other UZAs Served 814 Average Sunday Unlinked Trips Other Funds \$1,712,784 6.3% 0 North Carolina Non-UZA; 261 Burlington, NC; 50 Raleigh, NC **Total Operating Funds Expended** \$27,012,216 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 58.6% 1,519 Square Miles 4,180,166 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 1,402,824 Population 179,701 Annual Vehicle Revenue Hours (VRH) \$117,400 Local Funds 10.5% 164 Vehicles Operated in Maximum Service (VOMS) State Funds \$220,143 19.8% 180 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$775,925 69.7% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,113,468 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 10.5% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$17,765,404 69.8% 69.7% Mode 58 22 \$0 \$205,701 \$790,367 \$0 \$996,068 Materials and Supplies \$3,159,933 12.4% Bus \$0 \$2,184,152 Demand Response 15 \$0 \$0 Purchased Transportation 8.6% \$0 \$0 19.8% Vanpool 69 \$117,400 \$117,400 Other Operating Expenses \$2,332,055 9.2% 142 22 \$117,400 \$205,701 \$790,367 \$0 \$1,113,468 **Total Operating Expe** \$25,441,544 100.0% Reconciling OE Cash Expenditures \$1,570,672 Purchased Transportation (Reported Separately) \$0

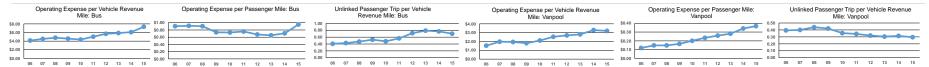
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$19,297,671 2	\$2,199,910 2	\$996,068	20,290,239	1,843,735	2,631,426	128,482	0.0	89	80 ²	10.1%	6.6
Demand Response	\$2,781,582	\$18,585	\$0	719,247	34,919	498,277	21,901	0.0	15	15	0.0%	4.1
Vanpool	\$3,362,291	\$714,518	\$117,400	9,156,285	310,394	1,050,463	29,318	0.0	76	69	9.2%	5.2
Total	\$25,441,544	\$2 933 013	\$1 113 468	30 165 771	2 189 048	4 180 166	179 701	0.0	180	164	8.9%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Op	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.33	\$150.20	Bus	\$0.95	\$10.47	0.7	14.4
Demand Response	\$5.58	\$127.01	Demand Response	\$3.87	\$79.66	0.1	1.6
Vanpool	\$3.20	\$114.68	Vanpool	\$0.37	\$10.83	0.3	10.6
Total	\$6.09	\$141.58	Total	\$0.84	\$11.62	0.5	12.2



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Charleston Area Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum 843-720-3961

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 76 Charleston-North Charleston, SC 25,278,244 Annual Passenger Miles (PMT) NTDID: 40110 Fare Revenues \$3,623,171 18.9% 5,030,060 Annual Unlinked Trips (UPT) 293 Square Miles Reporter Type: Full Reporter Local Funds \$9,570,121 50.0% 16,948 Average Weekday Unlinked Trips 548.404 Population State Funds 0.0% \$0 76 Pop. Rank out of 498 UZAs 9,248 Average Saturday Unlinked Trips \$5,322,320 27.8% Federal Assistance 3,394 Average Sunday Unlinked Trips Other Funds \$642,444 3.4% 18.9% **Total Operating Funds Expended** \$19,158,056 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 50.0% 3,576,157 Annual Vehicle Revenue Miles (VRM) 137 Square Miles Fare Revenues 0.0% 543,209 Population 259,108 Annual Vehicle Revenue Hours (VRH) \$94,413 20.0% Local Funds 100 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 136 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$362,230 76.8% 3.2% Capital Funding Sources Other Funds \$15,000 **Modal Characteristics** \$471,643 100.0% **Total Capital Funds Expended Vehicles Operated** 3.2% Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,095,847 5.7% Mode 20.0% Bus 73 \$0 \$3,666 \$467,977 \$0 \$471,643 Materials and Supplies \$2,154,853 11.2% \$0 \$0 \$15,119,289 Commuter Bus \$0 \$0 Purchased Transportation 78.9% \$0 Demand Response 20 Other Operating Expenses \$788,067 Total 100 \$0 \$3,666 \$467,977 \$0 \$471,643 **Total Operating Expe** \$19,158,056 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation

Operation Characteristics

36 John Street

Charleston, SC 29403

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$15,319,028	\$2,717,380	\$471,643	22,222,091	4,748,310	2,794,908	206,088	0.0	87	73	16.1%	15.1
Commuter Bus	\$987,650	\$217,389	\$0	2,291,968	202,829	192,240	10,956	0.0	25	7	72.0%	21.0
Demand Response	\$2,851,378	\$688,402	\$0	764,185	78,921	589,009	42,064	0.0	24	20	16.7%	7.0
Total	\$19,158,056	\$3,623,171	\$471.643	25.278.244	5.030.060	3.576.157	259.108	0.0	136	100	26.5%	

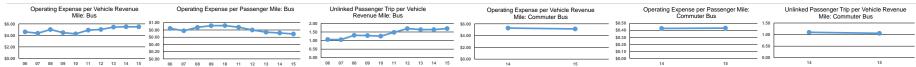
(Reported Separately)

Fixed Guideway

\$0

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operating	g Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$5.48	\$74.33	Bus	\$0.69	\$3.23	1.7	23.0
Commuter Bus	\$5.14	\$90.15	Commuter Bus	\$0.43	\$4.87	1.1	18.5
Demand Response	\$4.84	\$67.79	Demand Response	\$3.73	\$36.13	0.1	1.9
Total	\$5.36	\$73.94	Total	\$0.76	\$3.81	1.4	19.4



48.2%

http://www.co.morgan.al.us/

401 Second Avenue SE Decatur, AL 35602

Morgan County Area Transportation System

2015 Annual Agency Profile

Chairman, Morgan County Commission: Mr. Ray Long 256-351-4736

Unlinked Trips per

3.1

3.1

Vehicle Revenue Hour

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 392 Decatur, AL Fare Revenues \$123,475 10.4% 58 Square Miles Local Funds \$571,745 48.2% 70,436 Population State Funds \$0 0.0% 2.5% 392 Pop. Rank out of 498 UZAs Federal Assistance \$462,317 39.0% 39.0% Other UZAs Served Other Funds \$29,166 2.5% 0 Alabama Non-UZA **Total Operating Funds Expended** \$1,186,703 100.0% 10.4% Service Area Statistics **Sources of Capital Funds Expended** 574 Square Miles 111,064 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 120,738 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0

\$0

Database Information

Service Supplied

NTDID: 40111

Reporter Type: Reduced Reporter

480,480 Annual Vehicle Revenue Miles (VRM) 38,438 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

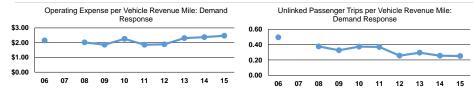
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	30	-	\$1,186,703	\$123,475	\$0	120,738	480,480	38,438	4.7
Total	30	-	\$1,186,703	\$123,475	\$0	120,738	480,480	38,438	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile \$2.47 \$30.87 \$9.83 0.3 Demand Response Demand Response \$2,47 \$30.87 Total \$9.83 0.3 Total

Total Capital Funds Expended



Notes:

http://www.SanJuanCapital.com/

Area of Operations and Engineering San Juan, PR 00902

City of San Juan 2015 Annual Agency Profile

nnual Agency Profile Sub-Administrator: Ms. Noelia Rosa 787-480-4000



21 San Juan, PR

867 Square Miles 2,148,346 Population

Urbanized Area (UZA) Statistics - 2010 Census

21 Pop. Rank out of 498 UZAs

Financial Information

0.0%

100.0%

 Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$1,137,170
 72.6%

 State Funds
 \$0
 0.0%

 Federal Assistance
 \$428,997
 27.4%

Other Funds \$0
Total Operating Funds Expended \$1,566,167

Sources of Capital Funds Expended

Fare Revenues Local Funds

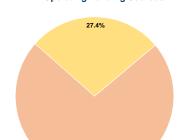
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



72.6%

Service Area Statistics

76 Square Miles 381,931 Population

Service Consumption

1,423,517 Annual Unlinked Trips (UPT)

Service Supplied

246,807 Annual Vehicle Revenue Miles (VRM) 33,037 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40112

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

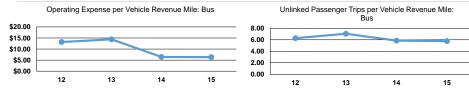
					USES UI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	24	-	\$1,566,167	\$0	\$0	1,423,517	246,807	33,037	7.5
Total	24		\$1.566.167	\$0	\$0	1.423.517	246.807	33.037	

Performance Measures

Service Efficiency Service Effectiveness

Heas of

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.35	\$47.41	Bus	\$1.10	5.8	43.1
Total	\$6.35	\$47.41	Total	\$1.10	5.8	43.1



Notes:

http://www.aguadapuertorico.com/

517 Colon Street Aguada, PR 00602

Municipality of Aguada 2015 Annual Agency Profile

Federal Program Director: Mr Juan Rios 787-868-6400

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 124 Aguadilla-Isabela-San SebastiÃin, PR Fare Revenues 0.0% 239 Square Miles Local Funds \$120,227 93.0% 306,196 Population State Funds \$0 0.0% 124 Pop. Rank out of 498 UZAs Federal Assistance \$9,049 7.0% 7.0% Other UZAs Served Other Funds \$0 0.0% 0 Puerto Rico Non-UZA **Total Operating Funds Expended** \$129,276 100.0% Service Area Statistics **Sources of Capital Funds Expended** 10 Square Miles 41,976 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 5,042 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 93.0% Service Supplied **Total Capital Funds Expended** \$0

Database Information

NTDID: 40114

Reporter Type: Reduced Reporter

43,053 Annual Vehicle Revenue Miles (VRM) 3,388 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

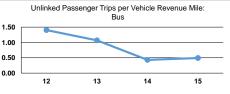
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$85,044	\$0	\$0	3,127	6,343	793	8.0
Demand Response	3	-	\$44,232	\$0	\$0	1,915	36,710	2,595	6.0
Total	4	_	\$129.276	\$0	\$0	5.042	43.053	3.388	

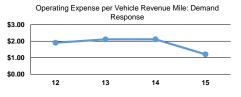
Performance Measures

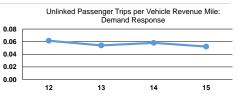
	Service Eff	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode					
Bus	\$13.41	\$107.24	Bus					
Demand Response	\$1.20	\$17.05	Demand					
Total	\$3.00	\$38.16	Total					

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.20	0.5	3.9
Demand Response	\$23.10	0.1	0.7
Total	\$25.64	0.1	1.5









Notes:

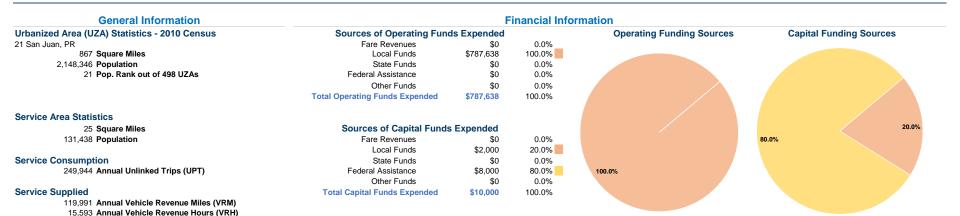
http://www.caguas.gov.pr/

Municipality of Caguas Mobility Office

2015 Annual Agency Profile

Mayor: Mr. William Miranda 787-653-5400

Apartado 907 Caguas PR Caguas, PR 00726



Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Modal Characteristics

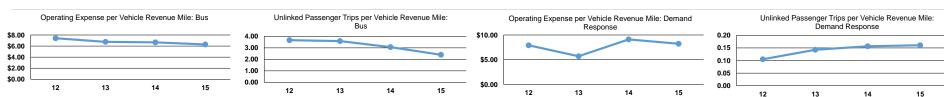
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	21	-	\$648,711	\$0	\$10,000	247,232	103,098	13,698	5.1
Demand Response	2	-	\$138,927	\$0	\$0	2,712	16,893	1,895	15.0
Total	23	-	\$787,638	\$0	\$10,000	249,944	119,991	15,593	

Performance Measures

	Service Effic	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.29	\$47.36	Bus	\$2.62	2.4	18.0
Demand Response	\$8.22	\$73.31	Demand Response	\$51.23	0.2	1.4
Total	\$6.56	\$50.51	Total	\$3.15	2.1	16.0



Notes:

Unlinked Trips per

14.6

2.0

6.3

Vehicle Revenue Hour

http://www.vegabaja.pr.gov/

#10 Blanco Sosa Street Vega Baja, PR 00694

Municipality of Vega Baja 2015 Annual Agency Profile

Federal Program Director: Mr. Carlos Larroy 787-855-1544

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$43,001 30.4% 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$98,420 69.6% Other Funds \$0 0.0% 100.0% **Total Operating Funds Expended** \$141,421 69.6% Service Area Statistics **Sources of Capital Funds Expended** 47 Square Miles 59,662 Population Fare Revenues 0.0% Local Funds \$0 0.0% 30.4% **Service Consumption** State Funds \$0 0.0% 37,651 Annual Unlinked Trips (UPT) Federal Assistance \$59,691 100.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$59,691 100.0% 67,831 Annual Vehicle Revenue Miles (VRM) 5,932 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40117

Reporter Type: Reduced Reporter

Modal Characteristics

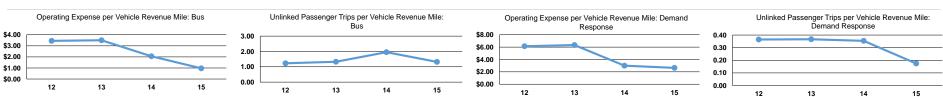
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$21,829	\$0	\$0	29,759	22,599	2,032	3.0
Demand Response	2	-	\$119,592	\$0	\$59,691	7,892	45,232	3,900	3.0
Total	3	_	\$141.421	\$0	\$59,691	37.651	67.831	5.932	

Performance Measures

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	
Bus	\$0.97	\$10.74	Bus	\$0.73	1.3	
Demand Response	\$2.64	\$30.66	Demand Response	\$15.15	0.2	
Total	\$2.08	\$23.84	Total	\$3.76	0.6	



Notes:

121 Southeast Watula Avenue

Ocala, FL 34471

City of Ocala, Florida 2015 Annual Agency Profile

Il Agency Profile Sr. Transportation Planner: Mr. John Voges 352-629-8297

0.20

0.10

0.00

\$4.00 \$3.00 \$2.00

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 211 Ocala, FL 2,453,325 Annual Passenger Miles (PMT) NTDID: 40120 Fare Revenues \$370,954 12.5% 435.063 Annual Unlinked Trips (UPT) 112 Square Miles Reporter Type: Full Reporter Local Funds \$490,768 16.5% 1,495 Average Weekday Unlinked Trips 156.909 Population State Funds \$489.971 16.5% 211 Pop. Rank out of 498 UZAs 1,011 Average Saturday Unlinked Trips \$1,519,854 Federal Assistance 51.2% Average Sunday Unlinked Trips Other Funds \$95,043 3.2% 12.5% **Total Operating Funds Expended** \$2,966,590 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 55 Square Miles 587,752 Annual Vehicle Revenue Miles (VRM) Fare Revenues 39,073 Annual Vehicle Revenue Hours (VRH) \$0 64,655 Population Local Funds 8 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 12 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Stations Other Total Salary, Wages, Benefits 9.8% Mode \$289.760 Bus \$0 \$0 \$0 Materials and Supplies \$329,008 11.1% \$0 \$0 \$0 \$0 \$2,255,928 Demand Response \$0 \$0 \$0 Purchased Transportation 76.0% \$0 \$0 Other Operating Expenses \$91,894 3.1% Total Total Operating Expense \$2,966,590 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles \$2,466,168 \$336,668 2.336.238 417.920 492,050 31.505 40.0% Bus \$0 0.0 8.4 \$500,422 0.0 Demand Response \$34,286 117,087 17,143 95,702 7,568 0.0% \$2,966,590 \$370,954 2,453,325 435,063 587,752 39,073 0.0 12 33.3% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.01 \$78.28 \$1.06 \$5.90 13.3 Rus Rus 0.8 \$4.27 \$29.19 23 \$5.23 \$66.12 Demand Response 0.2 Demand Response Total \$5.05 \$75.92 Total \$1.21 \$6.82 0.7 11.1 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Demand Response Demand Response

Notes:

\$2.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

10 11 12 13 14 15

http://www.hormiguerospr.net/

Municipality of Hormigueros 2015 Annual Agency Profile

PO Box 97 Hormigueros, PR 00660

Mayor: Hon Pedro Garcia-Figueroa 787-849-2515

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 284 Mayagüez, PR Fare Revenues 0.0% 54 Square Miles Local Funds \$97,583 52.0% State Funds 109,572 Population \$0 0.0% 284 Pop. Rank out of 498 UZAs Federal Assistance \$90,196 48.0% 48.0% Other UZAs Served Other Funds \$0 0.0% 0 Puerto Rico Non-UZA **Total Operating Funds Expended** \$187,779 100.0% Service Area Statistics 19.8% **Sources of Capital Funds Expended** 29 Square Miles 17,250 Population Fare Revenues 0.0% 80.2% Local Funds \$13,438 19.8% **Service Consumption** State Funds 0.0% \$0 54,167 Annual Unlinked Trips (UPT) Federal Assistance \$54,433 80.2% Other Funds \$0 0.0% 52.0% Service Supplied **Total Capital Funds Expended** \$67,871 100.0% 46,163 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40121

Reporter Type: Reduced Reporter

5,433 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

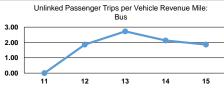
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$128,811	\$0	\$5,678	51,328	27,607	3,809	9.0
Demand Response	4	-	\$58,969	\$0	\$62,193	2,839	18,556	1,624	10.8
Total	8	_	\$187 780	\$0	\$67.871	54 167	46 163	5 433	

Performance Measures

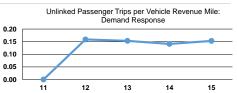
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$4.67	\$33.82				
Demand Response	\$3.18	\$36.31				
Total	\$4.07	\$34.56				

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$2.51	1.9	13.5				
Demand Response	\$20.77	0.2	1.7				
Total	\$3.47	1.2	10.0				







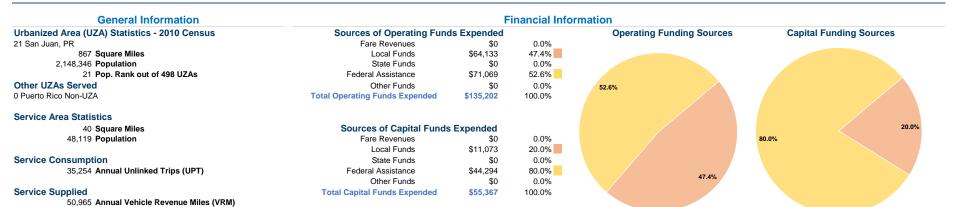


Notes:

Municipality of Cayey

2015 Annual Agency Profile Mayor: Hon Rolando Ortiz

1 Jose de Diego Avenue Cayey, PR 00737 787-738-3270



Database Information

NTDID: 40122

Reporter Type: Reduced Reporter

6,475 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

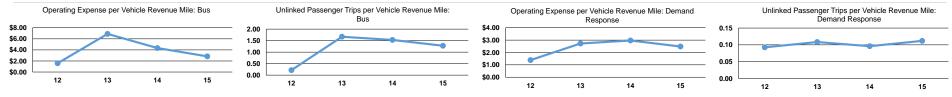
Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$71,663	\$0	\$54,387	32,388	25,354	3,620	11.0
Demand Response	2	-	\$63,539	\$0	\$980	2,866	25,611	2,855	7.2
Total	5	_	\$135,202	\$0	\$55.367	35.254	50.965	6.475	

Performance Measures

	Service Effi	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$2.83	\$19.80					
Demand Response	\$2.48	\$22.26					
Total	\$2.65	\$20.88					

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$2.21	1.3	8.9				
Demand Response	\$22.17	0.1	1.0				
Total	\$3.84	0.7	5.4				



Notes:

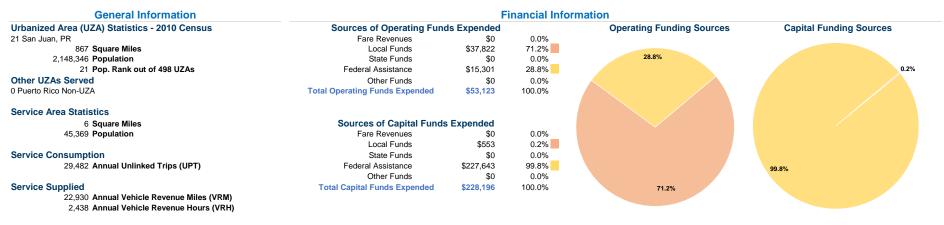
http://www.gurabopr.com/

Federal Programs Municipality of Gurabo

2015 Annual Agency Profile

Mayor: Mr. Victor Ortiz 787-712-1100

Box 3020 Gurabo, PR 00778



Database Information

NTDID: 40123

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$29,986	\$0	\$225,429	28,367	13,708	1,404	6.0
Demand Response	1	-	\$23,137	\$0	\$2,768	1,115	9,222	1,034	7.0
Total	2		\$53 123	0.2	\$228 107	20 482	22 930	2 438	

Performance Measures

	Service Eff	iciency		
	Operating Expenses per	Operating Expenses per		Operati
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Pa
Bus	\$2.19	\$21.36	Bus	
Demand Response	\$2.51	\$22.38	Demand Response	
Total	\$2.32	\$21.79	Total	

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$1.06	2.1	20.2				
Demand Response	\$20.75	0.1	1.1				
Total	\$1.80	1.3	12.1				



Notes:

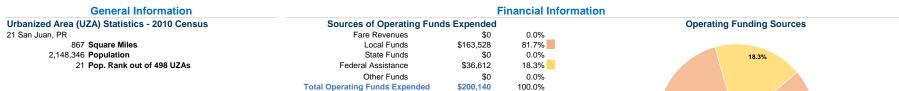
Municipality of Cidra

2015 Annual Agency Profile

Federal Affairs Department Director: Mr. George Pereira 787-434-1400

PO Box 729

Cidra, PR 00739



Service Area Statistics

37 Square Miles 2,385 Population

Service Consumption

33,104 Annual Unlinked Trips (UPT)

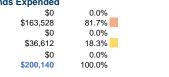
Service Supplied

61,283 Annual Vehicle Revenue Miles (VRM) 6,181 Annual Vehicle Revenue Hours (VRH)

Database Information

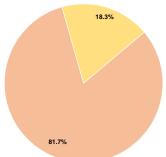
NTDID: 40124

Reporter Type: Reduced Reporter





Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

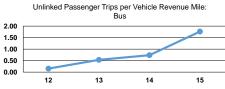
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$63,033	\$0	\$0	24,357	13,810	3,279	8.0
Demand Response	4	-	\$137,107	\$0	\$0	8,747	47,473	2,902	4.3
Total	6		\$200.140	\$0	\$0	33.104	61.283	6.181	

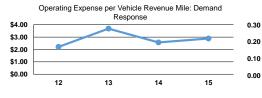
Performance Measures

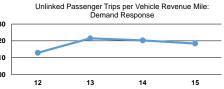
	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$4.56	\$19.22				
Demand Response	\$2.89	\$47.25				
Total	\$3.27	\$32.38				

	Service Effectiveness	
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.59	1.8	7.4
\$15.67 \$6.05	0.2 0.5	3.0 5.4
	Passenger Trip \$2.59	Operating Expenses per Unlinked Passenger Trip \$2.59 \$15.67 Unlinked Trips per Vehicle Revenue Mile 1.8 0.2









Notes:

http://www.municipiocarolina.com/images/stories/pdfs/brochure_si PO Box 8

Carolina, PR 00986

Municipality of Carolina

2015 Annual Agency Profile

Mayor: Mr. Jose Aponte-Dalmau 787-757-2626

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$2,276,756 100.0% 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$2,276,756 100.0% Service Area Statistics 20.0% 4 Square Miles Sources of Capital Funds Expended 176,762 Population Fare Revenues 0.0% 80.0% Local Funds \$4,111 20.0% **Service Consumption** State Funds 0.0% \$0 792,237 Annual Unlinked Trips (UPT) Federal Assistance \$16,442 80.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$20,553 100.0% 341,369 Annual Vehicle Revenue Miles (VRM) 38,197 Annual Vehicle Revenue Hours (VRH)

Operation Characteristics

NTDID: 40125 Reporter Type: Reduced Reporter

Database Information

Vehicles Operated at Maximum Service

Service Efficiency

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** in Years1 Revenue Hours 22 \$2,169,459 \$20.553 790.169 322.392 35.909 Bus \$0 7.8 Demand Response 2 \$107,297 \$0 \$0 2,068 18,977 2,288 5.0 \$20,553 792,237 341,369 Total 24 \$2,276,756 \$0 38,197

Modal Characteristics

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.73	\$60.42
Demand Response	\$5.65	\$46.90
Total	\$6.67	\$59.61

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.75	2.5	22.0
Demand Response	\$51.88	0.1	0.9
Total	\$2.87	2.3	20.7



Notes:

Municipality of Humacao

2015 Annual Agency Profile Centro de Gobierno Municipal Mayor: Hon. Marcelo Trujillo Panisse Humacao, PR 00792 787-852-3066

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$284,882 95.8% 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$12,594 4.2% Other Funds \$0 0.0% **Total Operating Funds Expended** 100.0% \$297,476 Service Area Statistics 20.0% 10 Square Miles Sources of Capital Funds Expended Fare Revenues 18,728 Population 0.0% 80.0% Local Funds \$16.865 20.0% **Service Consumption** State Funds 0.0% \$0 100,555 Annual Unlinked Trips (UPT) Federal Assistance \$67,462 80.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$84,327 100.0% 29,290 Annual Vehicle Revenue Miles (VRM) 6,306 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40126

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$179,403	\$0	\$84,327	99,012	20,969	5,509	11.0
Demand Response	2	-	\$118,074	\$0	\$0	1,543	8,321	797	12.0
Total	4		\$207 477	0.2	\$84 327	100 555	20 200	6.306	

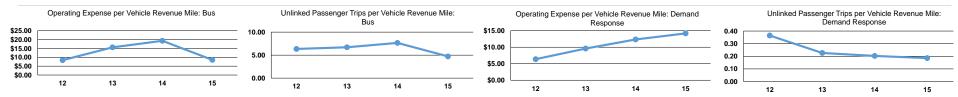
18.0

1.9

15.9

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$8.56 \$32.57 \$1.81 4.7 Bus Bus \$148.15 0.2 Demand Response \$14.19 Demand Response \$76.52 Total \$10.16 \$47.17 Total \$2.96 3.4



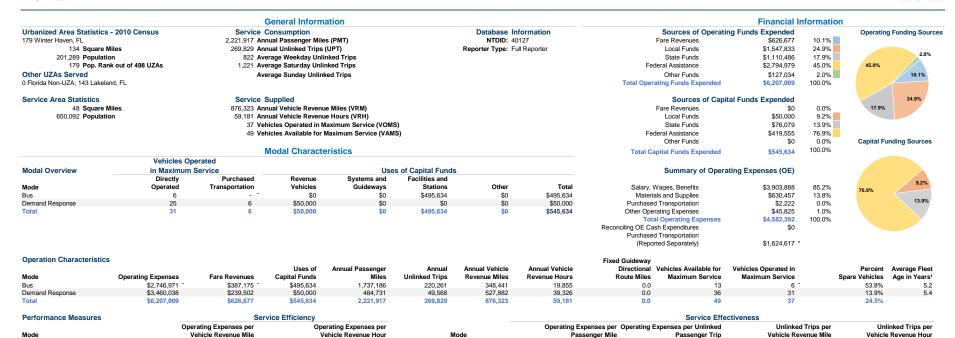
Notes:

http://www.Polk-County.net/ 1290 Golfview Avenue Bartow, FL 33831

Polk County Transit Services Division - Polk County Board of County Commissioners

2015 Annual Agency Profile

Social Services Director: Mrs. Marcia Andresen 863-534-5303





Rus

\$1.58

\$12.47

10 11 12 13 14 15

0.6

111

Notes

Rus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.

\$7.88

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

\$138.35

Okaloosa County Board of County Commissioners

600 Transit Way 2015 Annual Agency Profile Chairman: Mr. Charles Windes Jr. Fort Walton Beach, FL 32547 850-651-7105

General Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** 186 Fort Walton Beach-Navarre-Wright, FL 1,345,702 Annual Passenger Miles (PMT) NTDID: 40128 230,626 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 121 Square Miles 880 Average Weekday Unlinked Trips 191,917 Population 119 Average Saturday Unlinked Trips

Other UZAs Served 0 Florida Non-UZA

Service Area Statistics 120 Square Miles 196,512 Population

186 Pop. Rank out of 498 UZAs

Service Supplied

1,122,913 Annual Vehicle Revenue Miles (VRM)

77,524 Annual Vehicle Revenue Hours (VRH)

6 Average Sunday Unlinked Trips

45 Vehicles Operated in Maximum Service (VOMS)

55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Op	erated					
Modal Overview	in Maximum S	Service		Uses	s of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	-	12	\$0	\$18,736	\$70,488	\$6,124	\$95,348
Demand Response	-	33	\$231,672	\$33,309	\$125,312	\$10,886	\$401,179
Total	-	45	\$231,672	\$52,045	\$195,800	\$17,010	\$496,527

Financial Information Sources of Operating Funds Expended Fare Revenues \$379,304 12.5% Local Funds \$237.000 7.8% State Funds \$515,874 17.0% \$1,100,874 36.3% Federal Assistance Other Funds \$802,492 26.4% **Total Operating Funds Expended** \$3,035,544 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits

Materials and Supplies

Total Operating Expenses

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Reconciling OE Cash Expenditures

Fixed Guideway



\$206,888

\$77,437

\$21,006

\$0

\$0

\$2,730,213

\$3,035,544

6.8%

2.6%

89.9%

0.7%

100.0%



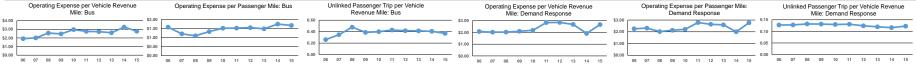




Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,049,383	\$131,173	\$95,348	627,251	139,389	377,468	27,809	0.0	20	12	40.0%	2.6
Demand Response	\$1,986,161	\$248,131	\$401,179	718,451	91,237	745,445	49,715	0.0	35	33	5.7%	4.2
Total	\$3.035.544	\$379.304	\$496.527	1.345.702	230.626	1.122.913	77.524	0.0	55	45	18.2%	

Performance Measures	Service	Efficiency			Service Effecti	veness	
		Operating Expenses per Oper	ating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.78	\$37.74	Bus	\$1.67	\$7.53	0.4	5.0
Demand Response	\$2.66	\$39.95	Demand Response	\$2.76	\$21.77	0.1	1.8
Total	\$2.70	\$39.16	Total	\$2.26	\$13.16	0.2	3.0



Charlotte County Transit Division

2015 Annual Agency Profile

Database Information

NTDID: 40129

Reporter Type: Full Reporter

2015 National Transit Profiles — 753

Transit/Fleet Sr. Division Manager: Mr. Richard Kolar 941-764-4994

General Information

Service Consumption 1,651,947 Annual Passenger Miles (PMT)

100,791 Annual Unlinked Trips (UPT) 391 Average Weekday Unlinked Trips 73 Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

169,541 Population Other UZAs Served 0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

Urbanized Area Statistics - 2010 Census

119 Square Miles

199 Pop. Rank out of 498 UZAs

Service Area Statistics

199 North Port-Port Charlotte, FL

231 Square Miles 173,115 Population

Service Supplied

733,119 Annual Vehicle Revenue Miles (VRM)

45,679 Annual Vehicle Revenue Hours (VRH)

32 Vehicles Operated in Maximum Service (VOMS) 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Vehicles Op	erated							
in Maximum	Service	Uses of Capital Funds						
Directly	Purchased	Revenue	Systems and	Facilities and				
Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
-	25	\$0	\$0	\$0	\$0	\$0		
7	-	\$0	\$0	\$0	\$0	\$0		
7	25	\$0	\$0	\$0	\$0	\$0		
	in Maximum Directly Operated	Operated Transportation 25	in Maximum Service Revenue Directly Purchased Revenue Operated Transportation Vehicles - 25 \$0 7 \$0	in Maximum Service Use: Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways - 25 \$0 \$0 7 - \$0 \$0	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Stations Operated Transportation Vehicles Guideways Stations - 25 \$0 \$0 \$0 7 - \$0 \$0 \$0	in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Guideways Facilities and Stations Other Operated Transportation Vehicles Guideways Stations Other - 25 \$0 \$0 \$0 \$0 7 - \$0 \$0 \$0 \$0		

Financial Information







Operating Funding Sources

Sources of Capital Fund	s Expended
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,164,707	46.0%
Materials and Supplies	\$421,772	16.6%
Purchased Transportation	\$904,314	35.7%
Other Operating Expenses	\$43,449	1.7%
Total Operating Expenses	\$2,534,242	100.0%
teconciling OE Cash Expenditures	\$2,108	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

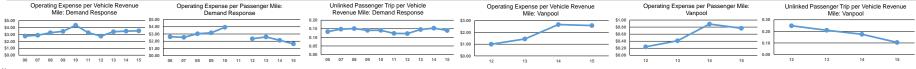
Fixed Guideway

Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Demand Response	\$2,384,249	\$230,769	\$0	1,456,503	94,723	675,027	42,002	0.0	31	25	19.4%	4.3
Vanpool	\$149,993	\$0	\$0	195,444	6,068	58,092	3,677	0.0	7	7	0.0%	3.2
Total	\$2 534 242	\$230,769	\$0	1 651 947	100 791	733 119	45 679	0.0	38	32	15.8%	

Service Efficiency Performance Measures

	Operating Expenses per	Operating Expenses per	per Operating Expenses per Operating Expenses per Unlinke			Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.53	\$56.77	Demand Response	\$1.64	\$25.17	0.1	2.3
Vanpool	\$2.58	\$40.79	Vanpool	\$0.77	\$24.72	0.1	1.7
Total	\$3.46	\$55.48	Total	\$1.53	\$25.14	0.1	2.2



200 Cherry Street

Macon, GA 31201

234 Macon, GA

Macon-Bibb County Transit Authority

2015 Annual Agency Profile

General Manager/CEO: Mr. Richard Jones 478-803-2523

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** Fare Revenues \$1,039,182 13.1% 98 Square Miles Local Funds \$2,492,887 31.5% 137,570 Population State Funds \$1,303,160 16.5% 234 Pop. Rank out of 498 UZAs Federal Assistance \$2,693,174 34.1%

Other Funds

Total Operating Funds Expended

Other UZAs Served 0 Georgia Non-UZA

Service Area Statistics

70 Square Miles 153,691 Population

Service Consumption

1,023,460 Annual Unlinked Trips (UPT)

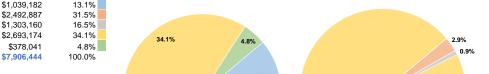
Service Supplied

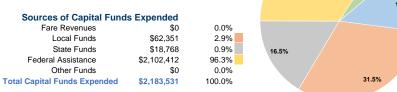
1,731,545 Annual Vehicle Revenue Miles (VRM) 103,029 Annual Vehicle Revenue Hours (VRH)

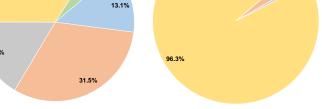
Database Information

NTDID: 40130

Reporter Type: Reduced Reporter







Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** in Years1 Revenue Hours 22 \$7,478,405 \$973.929 \$2.183.531 996.305 1.418.468 83.941 Bus 5.2 Demand Response 6 \$751,912 \$65,253 \$0 27,155 313,077 19,088 4.8 \$8,230,317 \$1,039,182 1,023,460 1,731,545 103,029 Total 28 \$2,183,531

Modal Characteristics

Performance Measures

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Modo	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus			Mode	Passenger Trip \$7.51	venicie Revenue Mile	
Demand Response	\$5.27 \$2.40	\$89.09 \$39.39	Bus Demand Response	\$27.69	0.7	11.9
Total	\$2.40 \$4.75	\$79.88	Total	\$8.04	0.1	1.4 9.9
Total	\$4.75	\$19.00	Total	\$6.04	0.0	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.davidson.nc.us/

945 North Main Street - Suite B. Lexington, NC 27293

Davidson County Transportation

2015 Annual Agency Profile

Director: Mr. Rex Buck 336-242-2008

General Information

202 High Point, NC 113 Square Miles 166,485 Population

202 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC; 0 North Carolina Non-UZA

Urbanized Area (UZA) Statistics - 2010 Census

Service Area Statistics

567 Square Miles 163,770 Population

Service Consumption

230,514 Annual Unlinked Trips (UPT)

Service Supplied

32,058 Annual Vehicle Revenue Hours (VRH)

NTDID: 40131

Financial Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$186,878 22.6% State Funds \$264,615 32.0% Federal Assistance \$151,382 18.3% Other Funds \$224,271 27.1% 100.0%

Total Operating Funds Expended \$827,146

Sources of Capital Funds Expended

Fare Revenues Local Funds

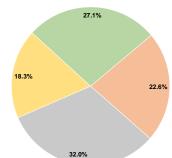
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





583,413 Annual Vehicle Revenue Miles (VRM)

Database Information

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

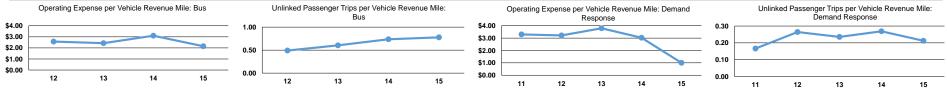
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$405,306	\$0	\$0	146,448	188,389	8,812	4.1
Demand Response	2	19	\$396,065	\$0	\$0	84,066	395,024	23,246	4.0
Total	6	10	\$801 371	0.2	\$0	230 514	583 //13	32.058	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.15	\$45.99
Demand Response	\$1.00	\$17.04
Total	\$1.37	\$25.00

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$2.77 0.8 Bus 16.6 Demand Response \$4.71 0.2 3.6 Total \$3.48 0.4 7.2



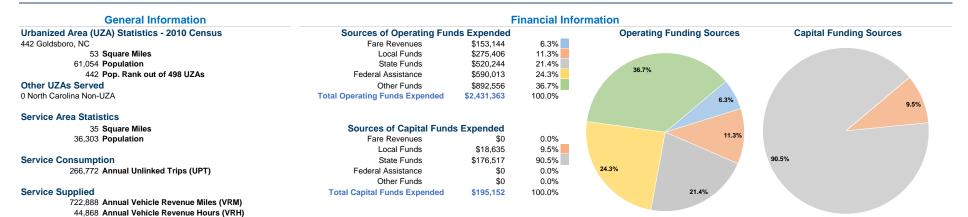
Notes:

Goldsboro-Wayne Transportation Authority

2015 Annual Agency Profile

919-736-1374

PO Box 227 Executive Director: Mr. Fred Fontana Goldsboro, NC 27533



Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Modal Characteristics

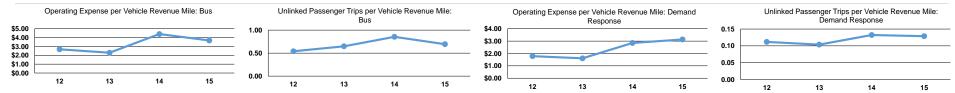
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$1,130,297	\$135,475	\$0	213,265	307,478	18,987	7.3
Demand Response	15	-	\$1,301,066	\$17,669	\$195,152	53,507	415,410	25,881	1.7
Total	20	_	\$2 431 363	\$153 144	\$105 152	266 772	722 888	44 868	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.68	\$59.53	Bus	\$5.30	0.7	11.2
Demand Response	\$3.13	\$50.27	Demand Response	\$24.32	0.1	2.1
Total	\$3.36	\$54.19	Total	\$9.11	0.4	5.9



Notes:

http://countyweb.co.guilford.nc.us/

1203 Maple St, Rm 120 Greensboro, NC 27405

Guilford County Transportation

2015 Annual Agency Profile

Transportation Director: Mrs. Myra Thompson 336-641-3094

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 120 Greensboro, NC Fare Revenues \$27,300 0.9% 185 Square Miles Local Funds \$496,443 15.7% 311,810 Population State Funds \$0 0.0% 120 Pop. Rank out of 498 UZAs Federal Assistance \$221,842 7.0% 0.9% Other Funds Other UZAs Served \$2,421,117 76.5% 0 North Carolina Non-UZA; 202 High Point, NC **Total Operating Funds Expended** \$3,166,702 100.0% 10.0% Service Area Statistics 15.7% **Sources of Capital Funds Expended** 52 Square Miles 248,111 Population Fare Revenues 0.0% Local Funds \$106 10.0% **Service Consumption** State Funds \$0 0.0% 90.0% 7.0% 148,338 Annual Unlinked Trips (UPT) Federal Assistance \$954 90.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$1,060 100.0% 400,069 Annual Vehicle Revenue Miles (VRM) 22,191 Annual Vehicle Revenue Hours (VRH)

Operation Characteristics

NTDID: 40133
Reporter Type: Reduced Reporter

Database Information

Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 Demand Response 20 \$3,166,702 \$27,300 \$1.060 148.338 400.069 22.191 4.3 20 \$3,166,702 \$27,300 \$1,060 148,338 400,069 22,191

Modal Characteristics

Performance Measures

	Service Effi	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.92	\$142.70	Demand Response	\$21.35	0.4	6.7	
Total	\$7.92	\$142.70	Total	\$21.35	0.4	6.7	



Notes:

http://www.grta.org/ 245 Peachtree Center Ave. NE Atlanta, GA 30303

Georgia Regional Transportation Authority

2015 Annual Agency Profile

Executive Director: Kirk Fjelstul 404-463-3070

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 9 Atlanta, GA 41,108,134 Annual Passenger Miles (PMT) NTDID: 40135 Fare Revenues \$6,005,107 26.7% 1.646.519 Annual Unlinked Trips (UPT) 2.645 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 24.3% 6,672 Average Weekday Unlinked Trips 4.515.419 Population \$11.035.206 49.0% State Funds 9 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips \$5,472,067 24.3% Federal Assistance Average Sunday Unlinked Trips Other Funds 0.0% **Total Operating Funds Expended** \$22,512,380 100.0% 26.7% Service Area Statistics Service Supplied Sources of Capital Funds Expended 49.0% 498 Square Miles 2,594,964 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 101,651 Annual Vehicle Revenue Hours (VRH) 1,354,871 Population Local Funds \$0 0.0% 101 Vehicles Operated in Maximum Service (VOMS) State Funds \$33,369 3.2% 133 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,020,147 96.8% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** \$1,053,516 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 3.2% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,596,735 19.7% Mode Commuter Bus 101 \$360,654 \$526,016 \$166,846 \$1,053,516 Materials and Supplies \$3,192,850 17.4% \$0 \$1,053,516 \$9,805,564 Total 101 \$360,654 \$0 \$526,016 \$166,846 Purchased Transportation 53.6% Other Operating Expenses \$1,704,076 9.3% \$18,299,225 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$4,213,155 * **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenge Annual Percent Mode Operating Expenses **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Fare Revenues Maximum Service Age in Years1 Miles Commuter Bus \$22,512,380 \$6,005,107 \$1.053.516 41.108.134 1.646.519 2,594,964 101.651 0.0 133 24.1% 101 7.9 \$22,512,380 \$6,005,107 \$1.053.516 41,108,134 1,646,519 2,594,964 101.651 133 24.1% Total 0.0 101 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$8.68 \$221.47 Commuter Bus \$0.55 \$13.67 0.6 16.2 Total \$8.68 \$221.47 **Total** \$0.55 \$13.67 0.6 16.2 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Commuter Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus Mile: Commuter Bus

\$2.00 \$0.00

\$8.00 \$6.00 \$4.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

0.40

http://www.municipiodebayamon.com/

PR-2 km. 11

Bayamon, PR 00960

Municipality of Bayamon 2015 Annual Agency Profile

787-787-7095

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$373,446 100.0% 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$373,446 100.0% Service Area Statistics **Sources of Capital Funds Expended** 15 Square Miles 65,706 Population Fare Revenues 0.0% Local Funds \$10 0.0% **Service Consumption** State Funds \$0 0.0% 248,063 Annual Unlinked Trips (UPT) Federal Assistance \$200,408 100.0% 100.0% 100.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$200,418 100.0% 74,209 Annual Vehicle Revenue Miles (VRM) 14,103 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40137

Reporter Type: Reduced Reporter

Modal Characteristics

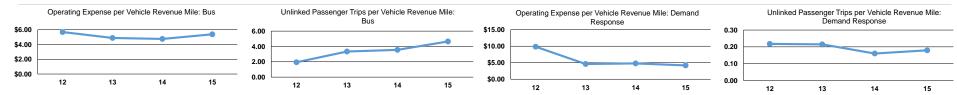
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$282,436	\$0	\$200,418	244,163	52,476	11,575	9.8
Demand Response	2	-	\$91,010	\$0	\$0	3,900	21,733	2,528	6.3
Total	8	_	\$373 446	\$0	\$200.418	248 063	74 209	14 103	

Performance Measures

	Service Eff	iciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.38	\$24.40	Bus	\$1.16	4.7	21.1
Demand Response	\$4.19	\$36.00	Demand Response	\$23.34	0.2	1.5
Total	\$5.03	\$26.48	Total	\$1.51	3.3	17.6



Notes:

http://www.gctransit.com/ 75 Langley Drive Lawrenceville, GA 30046

Gwinnett County Board of Commissioners 2015 Annual Agency Profile

Transit Divison Director: Ms. Karen Winger 770-822-7422

General Information **Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 9 Atlanta, GA 24,105,901 Annual Passenger Miles (PMT) NTDID: 40138 Fare Revenues \$3,880,049 25.6% 1,586,355 Annual Unlinked Trips (UPT) 2,645 Square Miles Reporter Type: Full Reporter Local Funds \$4,273,512 28.2% 4,515,419 Population 5,918 Average Weekday Unlinked Trips State Funds 0.0% \$0 13.8% 9 Pop. Rank out of 498 UZAs 1,724 Average Saturday Unlinked Trips \$4,908,402 32.4% Federal Assistance Average Sunday Unlinked Trips Other Funds \$2,095,741 13.8% **Total Operating Funds Expended** \$15,157,704 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 2,448,430 Annual Vehicle Revenue Miles (VRM) 437 Square Miles Fare Revenues 0.0% 28.2% 124,303 Annual Vehicle Revenue Hours (VRH) \$54,736 31.1% 895,823 Population Local Funds 65 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 97 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$121,043 68.9% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$175,779 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$252,390 1.7% Mode Bus \$0 \$24,537 \$54,261 \$78,798 Materials and Supplies \$9,758 0.1% 22 \$0 \$0 \$66,782 \$14,434,004 Commuter Bus 37 \$0 \$30,199 \$96,981 Purchased Transportation 96.2% Demand Response Other Operating Expenses \$304,468 2.0% 65 \$0 \$0 \$54,736 \$121,043 \$175,779 **Total Operating Expe** \$15,000,620 100.0% Reconciling OE Cash Expenditures \$157,083 Purchased Transportation (Reported Separately) \$0

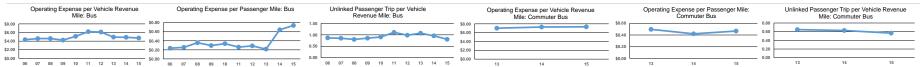
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional V	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$5,730,111	\$845,299	\$78,798	7,745,106	975,454	1,212,929	66,119	0.0	28	22	21.4%	13.0
Commuter Bus	\$7,526,959 ²	\$2,943,711 2	\$96,981	16,114,523	582,089	1,027,358	40,888	0.0	59	37 ²	37.3%	7.3
Demand Response	\$1,743,550	\$91,039	\$0	246,272	28,812	208,143	17,296	0.0	10	6	40.0%	5.7
Total	\$15,000,620	\$3.880.049	\$175,779	24.105.901	1.586.355	2.448.430	124.303	0.0	97	65	33.0%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.72	\$86.66	Bus	\$0.74	\$5.87	0.8	14.8
Commuter Bus	\$7.33	\$184.09	Commuter Bus	\$0.47	\$12.93	0.6	14.2
Demand Response	\$8.38	\$100.81	Demand Response	\$7.08	\$60.51	0.1	1.7
Total	\$6.13	\$120.68	Total	\$0.62	\$9.46	0.6	12.8



Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

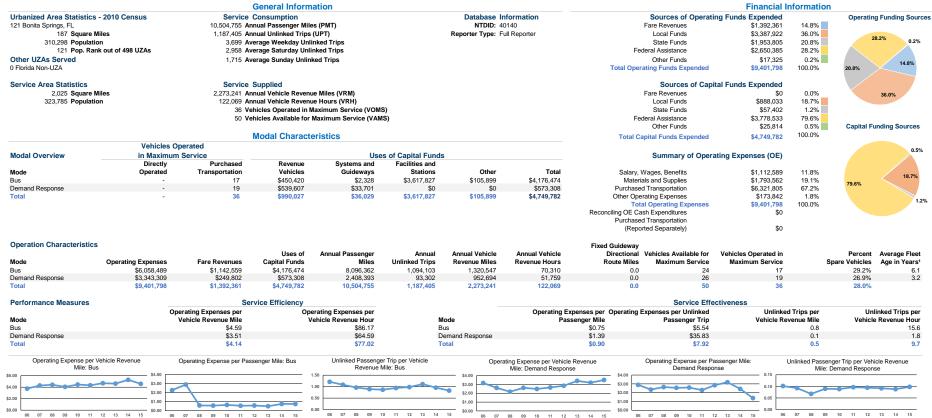
²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Collier Area Transit

2015 Annual Agency Profile

Public Services Administrator: Mr. Steve Carnell 239-252-8371



Notes

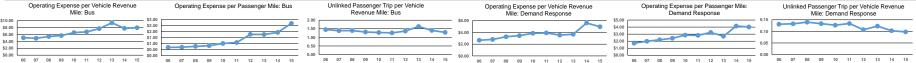
Central Midlands Transit

http://www.catchthecomet.org/
PO Box 214
Columbia. SC 29201

2015 Annual Agency Profile Executive Director: Mr. Robert Schneider 803-255-7087

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 75 Columbia, SC 5,478,239 Annual Passenger Miles (PMT) NTDID: 40141 Fare Revenues \$2,051,296 10.8% 2.117.302 Annual Unlinked Trips (UPT) 380 Square Miles Reporter Type: Full Reporter Local Funds \$9.693.050 50.9% 7.5% 0.8% 7,074 Average Weekday Unlinked Trips 549.777 Population \$5,689,585 29.9% State Funds 75 Pop. Rank out of 498 UZAs 3,293 Average Saturday Unlinked Trips \$1,433,732 Federal Assistance 7.5% 2,170 Average Sunday Unlinked Trips Other Funds \$160,608 0.8% 10.8% **Total Operating Funds Expended** \$19,028,271 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 50.9% 129 Square Miles 2,184,394 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 173,231 Annual Vehicle Revenue Hours (VRH) 254,000 Population Local Funds \$0 0.0% 49 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 71 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$185,311 100.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$185,311 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Facilities and Revenue Systems and Operated Transportation Vehicles Stations Other Total Salary, Wages, Benefits \$1,952,840 Guideways 12.5% Mode \$185,311 \$0 \$185,311 Materials and Supplies \$1,282,052 8.2% Bus \$0 \$0 \$0 \$11,744,346 Demand Response 13 \$0 \$0 \$0 \$0 Purchased Transportation 75.1% 100.0% \$185,311 \$0 \$185,311 Other Operating Expenses \$667,165 4.3% Total \$15,646,403 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$2,955,103 Purchased Transportation (Reported Separately) \$426,765 * **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years1 Mode Maximum Service Miles \$12,727,003 \$1,846,166 \$185,311 4.751.310 2.059.884 1,596,625 138.974 28.0% Bus 0.0 50 587,769 0.0 Demand Response \$211,083 726,929 57,418 34,257 38.1% \$15,782,499 \$2,057,249 \$185,311 5,478,239 2,117,302 2,184,394 173,231 0.0 31.0% 71 49





Notes

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode DR/PT.

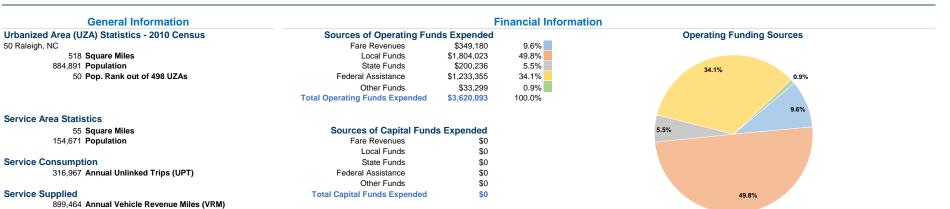
*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode CB/PT

http://www.townofcary.org/
316 North Academy Street
Cary, NC 27513

Town of Cary
2015 Annual Agency Profile

Interim Town Manager: Mr. Mike Bajorek

919-469-4003



Database Information

NTDID: 40143

Reporter Type: Reduced Reporter

59,709 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	9	\$1,861,973	\$180,680	\$0	278,701	529,617	35,200	5.5
Demand Response	-	16	\$1,228,997	\$168,500	\$0	38,266	369,847	24,509	5.1
Total		25	\$3,090,970	\$349 180	\$0	316 967	899 464	59 709	

Performance Measures

	Service Effi	ciency				
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.52	\$52.90	Bus	\$6.68	0.5	7.9
Demand Response	\$3.32	\$50.14	Demand Response	\$32.12	0.1	1.6
Total	\$3.44	\$51.77	Total	\$9.75	0.4	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

687 Main St

Gainesville, GA 30501

Hall Area Transit 2015 Annual Agency Profile

CSC Director: Mrs. Phillippa Moss 770-503-3330

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 245 Gainesville, GA Fare Revenues \$106,010 8.0% 126 Square Miles Local Funds \$425,612 32.0% 130,846 Population State Funds \$0 0.0% 19.8% 245 Pop. Rank out of 498 UZAs Federal Assistance \$536,033 40.3% 3.0% Other UZAs Served Other Funds \$263,667 19.8% 0 Georgia Non-UZA **Total Operating Funds Expended** \$1,331,322 100.0% Service Area Statistics **Sources of Capital Funds Expended** 38 Square Miles 40.3% 31,782 Population Fare Revenues 0.0% Local Funds \$10,200 3.0% **Service Consumption** State Funds \$10,200 3.0% 94.1% 176,564 Annual Unlinked Trips (UPT) Federal Assistance \$324,331 94.1% 32.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$344,731 100.0%

Database Information

NTDID: 40144

Reporter Type: Reduced Reporter

423,819 Annual Vehicle Revenue Miles (VRM) 31,176 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	7	-	\$740,858	\$78,251	\$344,731	149,594	235,115	19,003	3.8
Demand Response	9	-	\$590,464	\$27,759	\$0	26,970	188,704	12,173	3.0
Total	16		\$1 331 322	\$106.010	\$344 731	176 564	423 819	31 176	

Performance Measures

	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.15	\$38.99
Demand Response	\$3.13	\$48.51
Total	\$3.14	\$42.70

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.95	0.6	7.9
Demand Response	\$21.89	0.1	2.2
Total	\$7.54	0.4	5.7



Notes:

Municipality of Manati

2015 Annual Agency Profile

Mayor: Hon. Juan Cruz Manzano 787-854-2024

General Information
Urbanized Area (UZA) Statistics - 2010 Census

867 Square Miles

2,148,346 Population

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$194,116 100.0%

Local Funds \$194,116 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Operating Funds Expended \$194,116 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds



Service Area Statistics

Quinones Street

Manati, PR 00674

21 San Juan, PR

30 Square Miles 17,833 Population

21 Pop. Rank out of 498 UZAs

Service Consumption

46,021 Annual Unlinked Trips (UPT)

Service Supplied

33,003 Annual Vehicle Revenue Miles (VRM) 5,425 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

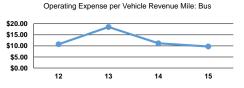
Vehicles Operated at Maximum Service

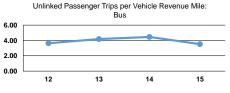
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$109,296	\$0	\$0	39,610	11,241	2,065	13.3
Demand Response	2	-	\$84,820	\$0	\$0	6,411	21,762	3,360	5.0
Total	4		\$194.116	\$0	\$0	46.021	33.003	5.425	

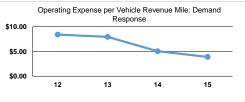
Performance Measures

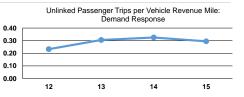
	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.72	\$52.93
Demand Response	\$3.90	\$25.24
Total	\$5.88	\$35.78

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$2.76	3.5	19.2						
Demand Response	\$13.23	0.3	1.9						
Total	\$4.22	1.4	8.5						









Notes:

http://www.hernandobus.com/

Hernando County Board of County Commissioners

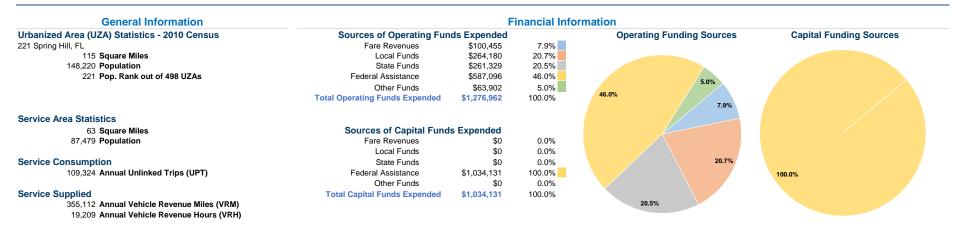
2015 Annual Agency Profile

Assistant County Administrator: Mr. Ronald Pianta 352-754-4057

> Unlinked Trips per Vehicle Revenue Hour

7.5 2.4 **5.7**

20 North Main Street, Room 262 Brooksville, FL 34601



Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Modal Characteristics

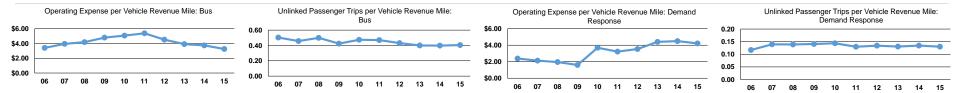
Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$747,355	\$64,396	\$870,468	92,986	229,513	12,438	8.8
Demand Response	-	5	\$529,607	\$36,059	\$163,663	16,338	125,599	6,771	3.9
Total		q	\$1 276 962	\$100.455	\$1.034.131	109 324	355 112	19 209	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	,
Bus	\$3.26	\$60.09	Bus	\$8.04	0.4	
Demand Response	\$4.22	\$78.22	Demand Response	\$32.42	0.1	
Total	\$3.60	\$66.48	Total	\$11.68	0.3	



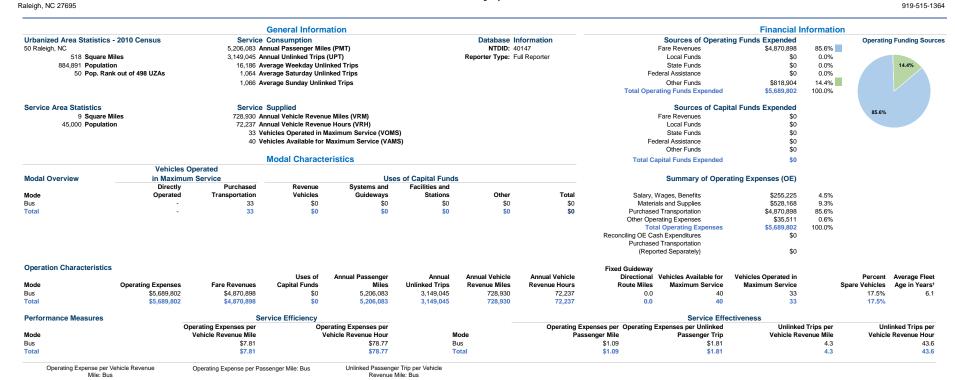
Notes:

http://www.ncsu.edu/transportation/ 2721 Sullivan Drive

North Carolina State University Transportation Department

2015 Annual Agency Profile

Director: Ms. Catherine Reeve 919-515-1364



4.00 3.00

\$4.00 \$2.00 \$0.00

\$6.00

PO Box 2049

Barceloneta, PR 00617

Municipality of Barceloneta

2015 Annual Agency Profile

Mayor: Ms. Wanda Soler Rosario 787-846-3400

General Information

387 Florida-Imbéry-Barceloneta, PR 46 Square Miles

71,747 Population

Urbanized Area (UZA) Statistics - 2010 Census

387 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$520,053 57.6% State Funds \$0 0.0% Federal Assistance \$383,534 42.4%

0.0%

Heas of

\$0

Capital Funding Sources

Service Area Statistics

19 Square Miles 24,816 Population

Service Consumption

120,529 Annual Unlinked Trips (UPT)

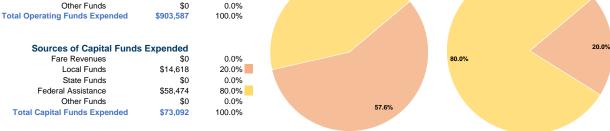
Service Supplied

175,889 Annual Vehicle Revenue Miles (VRM) 17,154 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40150

Reporter Type: Reduced Reporter



42.4%

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

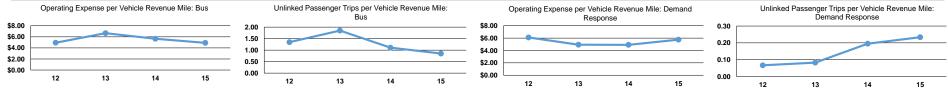
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	7	-	\$631,254	\$0	\$3,638	109,465	128,552	12,267	5.9
Demand Response	3	-	\$272,333	\$0	\$69,455	11,064	47,337	4,887	7.0
Total	10	-	\$903,587	\$0	\$73,093	120,529	175,889	17,154	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$51.46
Demand Response	\$5.75	\$55.73
Total	\$5.14	\$52.68

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$5.77	0.9	8.9						
Demand Response	\$24.61	0.2	2.3						
Total	\$7.50	0.7	7.0						



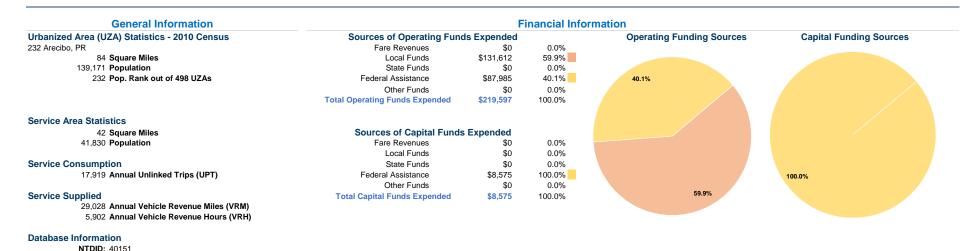
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2015 Annual Agency Profile

Mayor: Hon José RodrÃ-guez 787-820-2037



Operation Characteristics

Reporter Type: Reduced Reporter

PO Box 8 Hatillo, PR 00659

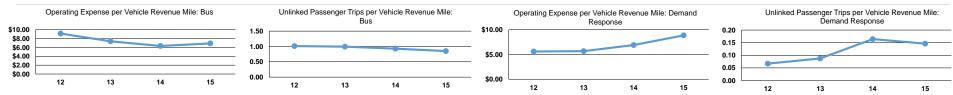
Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles** Revenue Hours in Years1 \$134,743 \$0 \$8.575 16.520 19.455 3.620 9.2 Bus 4 2,282 Demand Response 2 \$84,854 \$0 \$0 1,399 9,573 7.5 \$219,597 \$8,575 17,919 29,028 5,902 Total 6 \$0

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness		
	Operating Expenses per Operating Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$6.93	\$37.22	Bus	\$8.16	0.8	4.6	
Demand Response	\$8.86	\$37.18	Demand Response	\$60.65	0.1	0.6	
Total	\$7.57	\$37.21	Total	\$12.25	0.6	3.0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

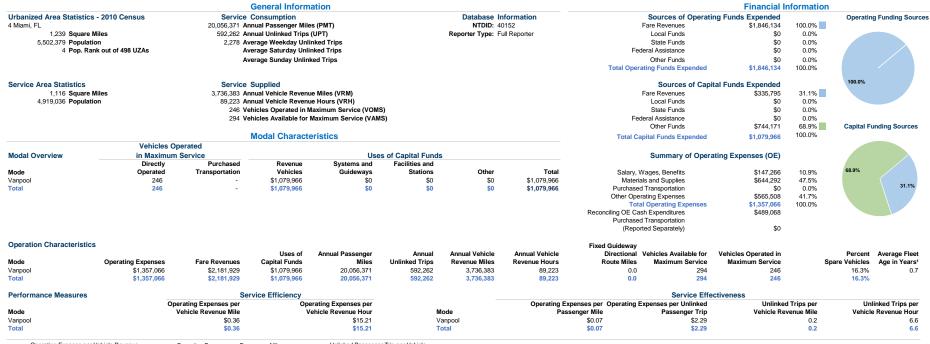
Miami Lakes - vRide, Inc.

14361 Commerce Way

Miami Lakes, FL 33016

2015 Annual Agency Profile

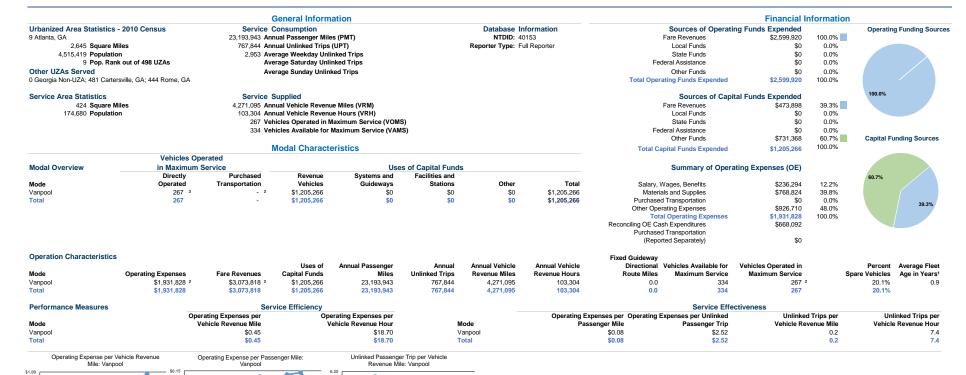
President: Mr. James Kessler
248-597-3500





Notes:

President: Mr. James Kessler 248-597-3500



\$0.20 \$0.00

\$0.60 \$0.40

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

2Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

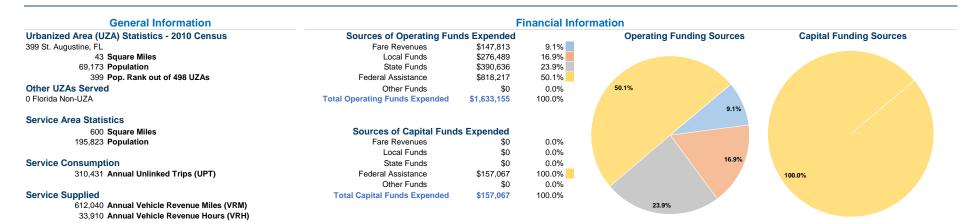
http://www.co.st-johns.fl.us/

St Johns County, Florida, Board of County Commissioners

2015 Annual Agency Profile

CEO: Ms. Suzanne Konchan 904-209-0712

500 San Sebastian View St. Augustine, FL 32084



Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	8	\$1,016,473	\$114,454	\$99,871	293,239	525,411	24,559	2.8
Demand Response	-	7	\$616,682	\$33,359	\$57,196	17,192	86,629	9,351	
Total		15	\$1 633 155	\$147.813	\$157,067	310 431	612 040	33 910	

Performance Measures

	Service Effi	ciency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$1.93	\$41.39	Bus	\$3.47	0.6	11.9	
Demand Response	\$7.12	\$65.95	Demand Response	\$35.87	0.2	1.8	
Total	\$2.67	\$48.16	Total	\$5.26	0.5	9.2	



Notes:

http://www.lscog.org/

2748 Wagener Road Aiken, SC 29802

Lower Savannah COG

2015 Annual Agency Profile

Executive Director: Dr. William Molnar 803-649-7981

General Information

Urbanized Area (UZA) Statistics - 2010 Census

98 Augusta-Richmond County, GA-SC

260 Square Miles

386,787 Population

98 Pop. Rank out of 498 UZAs

Database Information

NTDID: 40156

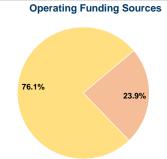
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended							
Fare Revenues	\$0	0.0%					
Local Funds	\$43,218	23.9%					
State Funds	\$0	0.0%					
Federal Assistance	\$137,443	76.1%					
Other Funds	\$0	0.0%					
Total Operating Funds Expended	\$180,661	100.0%					

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



http://www.lakecountyfl.gov/ 315 W. Main Street Tayares, FL 32778

Lake County Board of County Commissioners

2015 Annual Agency Profile

Transit Manager: Mrs. Tomika Monterville 352-323-5733

12 13 14 15

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 244 Leesburg-Eustis-Tavares, FL 4,034,590 Annual Passenger Miles (PMT) NTDID: 40158 Fare Revenues \$235,857 4.1% 437,939 Annual Unlinked Trips (UPT) 94 Square Miles Reporter Type: Full Reporter Local Funds \$994.255 17.1% 131,337 Population 1,688 Average Weekday Unlinked Trips State Funds \$2.047.612 35.3% 4 1% 244 Pop. Rank out of 498 UZAs 110 Average Saturday Unlinked Trips \$2,349,750 Federal Assistance 40.5% Other UZAs Served 43 Average Sunday Unlinked Trips Other Funds \$176,173 3.0% 279 Lady Lake-The Villages, FL; 32 Orlando, FL; 0 Florida Non-UZA **Total Operating Funds Expended** \$5,803,647 100.0% 17.1% Service Area Statistics Service Supplied Sources of Capital Funds Expended 71 Square Miles 1,600,809 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 96,571 Annual Vehicle Revenue Hours (VRH) \$130,603 97,497 Population Local Funds 5.0% 50 Vehicles Operated in Maximum Service (VOMS) State Funds \$143,361 5.4% 104 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$2,357,768 89.6% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$2,631,732 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Other Total Salary, Wages, Benefits \$875,058 15.7% Mode 5 4% \$1,150,524 \$33,066 \$25,559 \$1,209,149 Materials and Supplies \$1,553,874 27.9% Bus \$0 \$1,422,583 \$3,048,146 Demand Response 43 \$1,306,032 \$116,551 \$0 \$0 Purchased Transportation 54.8% \$25,559 \$2,456,556 \$149,617 \$2,631,732 Other Operating Expenses \$82,689 1.5% Total \$5,559,767 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$1,700 Purchased Transportation (Reported Separately) \$242,180 * **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Mode Maximum Service Miles \$2,390,543 \$148,315 \$1,209,149 2.078.485 307.566 408,433 53.3% Bus 23.272 0.0 1,192,376 Demand Response \$87,542 1,956,105 130,373 73,299 0.0 \$5,801,947 \$235,857 \$2,631,732 4,034,590 437,939 1,600,809 96,571 0.0 104 50 51.9% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$5.85 \$102.72 \$1.15 \$7.77 13.2 Rus Rus 0.8 \$2.86 \$46.54 Demand Response \$1.74 \$26.17 0.1 1.8 Demand Response Total \$3.62 \$60.08 Total \$1,44 \$13.25 0.3 4.5 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response Demand Response 0.80 \$2.00 \$6.00 \$4.00 0.40 \$2.00

_{\$0.00} l

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

0.00

^{*}This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT

2015 National Transit Profiles — 775

Regional Transportation Authority 2015 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland 615-862-6262

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 44 Nashville-Davidson, TN 13,502,514 Annual Passenger Miles (PMT) NTDID: 40159 Fare Revenues \$1,861,700 19.4% 632,262 Annual Unlinked Trips (UPT) 563 Square Miles Reporter Type: Full Reporter Local Funds \$2.767.273 28.9% 969,587 Population 2,489 Average Weekday Unlinked Trips \$1.637.359 34.6% State Funds 17.1% 44 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips \$3,321,137 34.6% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds 0.0% 241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY **Total Operating Funds Expended** \$9,587,469 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 750 Square Miles 1,338,097 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 1,583,115 Population 34,980 Annual Vehicle Revenue Hours (VRH) \$259,005 Local Funds 8.0% 74 Vehicles Operated in Maximum Service (VOMS) State Funds \$235,659 7.3% 101 Vehicles Available for Maximum Service (VAMS) \$2,674,084 Federal Assistance 83.1% 1.6% \$49.974 **Capital Funding Sources** Other Funds **Modal Characteristics** \$3,218,722 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue 8.0% Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,435,745 19.3% Mode Commuter Bus 18 \$0 \$0 Materials and Supplies \$755,790 10.2% \$0 \$0 \$0 \$54,089 \$549,340 \$2,928,677 \$4,584,433 Commuter Rail \$1,391,718 \$933,530 Purchased Transportation 61.6% Vanpool \$290,045 \$290,045 Other Operating Expenses \$662,533 8.9% 74 \$344,134 \$1,391,718 \$933,530 \$549,340 \$3,218,722 **Total Operating Expe** \$7,438,501 100.0% Reconciling OE Cash Expenditures \$512,060 Purchased Transportation \$1,636,908 * (Reported Separately)

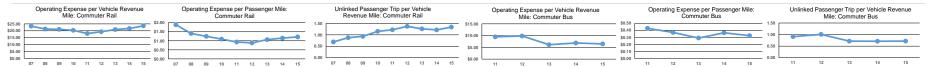
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Commuter Bus	\$2,475,470 ~	\$769,253 ~	\$0	5,687,037	204,865	284,946	9,433	0.0	19	18 ~	5.3%	
Commuter Rail	\$4,680,864	\$785,871	\$2,928,677	3,851,426	265,527	198,131	7,440	62.8	15	7	53.3%	30.0
Vanpool	\$739,655	\$572,142	\$290,045	3,964,051	161,870	855,020	18,107	0.0	67	49	26.9%	4.3
Total	\$7,895,989	\$2 127 266	\$3 218 722	13 502 514	632 262	1 338 097	34 980	62.8	101	74	26 7%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per O	perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$8.69	\$262.43	Commuter Bus	\$0.44	\$12.08	0.7	21.7
Commuter Rail	\$23.63	\$629.15	Commuter Rail	\$1.22	\$17.63	1.3	35.7
Vanpool	\$0.87	\$40.85	Vanpool	\$0.19	\$4.57	0.2	8.9
Total	\$5.90	\$225.73	Total	\$0.58	\$12.49	0.5	18.1



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT

Municipality of Camuy

2015 Annual Agency Profile PO Box 539 Camuy, PR 00627

Director: Ms. Ivelisse Mora 787-898-2160

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** 232 Arecibo, PR Fare Revenues 0.0% 84 Square Miles Local Funds \$81,145 79.7% 139,171 Population State Funds \$0 0.0% 20.3% 232 Pop. Rank out of 498 UZAs Federal Assistance \$20,706 20.3% Other UZAs Served Other Funds \$0 0.0% 0 Puerto Rico Non-UZA **Total Operating Funds Expended** \$101,851 100.0% Service Area Statistics **Sources of Capital Funds Expended** 46 Square Miles 35,159 Population Fare Revenues

Local Funds

State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

Service Consumption

27,828 Annual Unlinked Trips (UPT)

Service Supplied

70,155 Annual Vehicle Revenue Miles (VRM) 3,120 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40160

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

79.7%

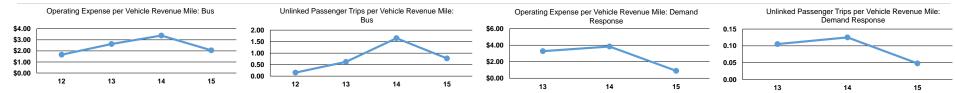
Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$69,259	\$0	\$0	26,082	33,800	1,820	5.0
Demand Response	3	-	\$32,592	\$0	\$0	1,746	36,355	1,300	3.7
Total	7	_	\$101.851	\$0	\$0	27 828	70 155	3 120	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.05	\$38.05	Bus	\$2.66	0.8	14.3
Demand Response	\$0.90	\$25.07	Demand Response	\$18.67	0.0	1.3
Total	\$1.45	\$32.64	Total	\$3.66	0.4	8.9



Notes:

http://cats.cherokeega.com/ 1130 Bluffs Parkway

Canton, GA 30114

Cherokee County Board of Commissioners

2015 Annual Agency Profile

County Manager: Mr. Jerry Cooper 678-493-6001

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 9 Atlanta, GA Fare Revenues \$50,715 6.1% 2,645 Square Miles Local Funds \$100,204 12.1% State Funds 4,515,419 Population \$207,475 25.1% 39.8% 9 Pop. Rank out of 498 UZAs Federal Assistance \$466,798 56.6% Other UZAs Served Other Funds \$0 0.0% 56.6% 0 Georgia Non-UZA **Total Operating Funds Expended** 100.0% \$825,192 6.1% **Service Area Statistics Sources of Capital Funds Expended** 18 Square Miles 12.1% 19,158 Population Fare Revenues 0.0% Local Funds \$21.688 60.2% **Service Consumption** State Funds 0.0% \$0 76,930 Annual Unlinked Trips (UPT) Federal Assistance \$14,349 39.8% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$36,037 100.0% 25 1% 312,962 Annual Vehicle Revenue Miles (VRM)

Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

21,216 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of										
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age		
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹		
Bus	2	-	\$211,457	\$23,671	\$18,101	28,668	58,725	3,752	5.0		
Demand Response	10	-	\$613,735	\$27,044	\$17,936	48,262	254,237	17,464	3.0		
Total	12	_	\$825,192	\$50.715	\$36,037	76.930	312,962	21.216			

Performance Measures

	Service Eff	Service Efficiency					
	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Bus	\$3.60	\$56.36					
Demand Response	\$2.41	\$35.14					
Total	\$2.64	\$38.89					

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$7.38	0.5	7.6						
Demand Response Total	\$12.72 \$10.73	0.2 0.2	2.8 3.6						

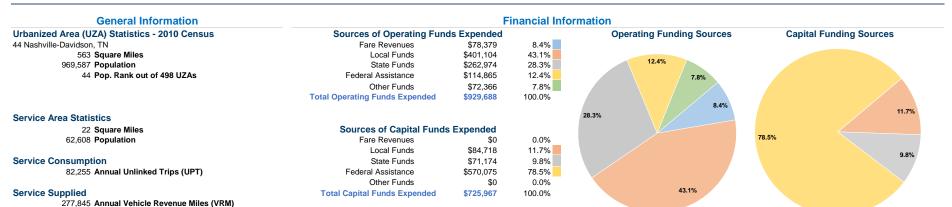


Notes:

Franklin Transit Authority

2015 Annual Agency Profile

708 Columbia Avenue Executive Director: Ms. Debbie Henry Franklin, TN 37064 615-628-0264



Database Information

NTDID: 40162

Reporter Type: Reduced Reporter

23,446 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

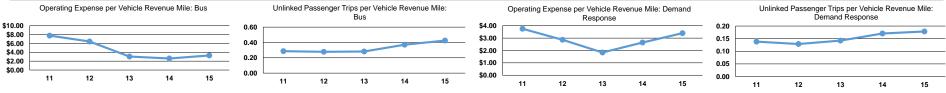
Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of											
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age			
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹			
Bus	-	3	\$437,016	\$29,709	\$390,256	56,360	132,748	10,344	4.2			
Demand Response	-	4	\$492,672	\$48,670	\$335,711	25,895	145,097	13,102	4.6			
Total		7	\$929,688	\$78.379	\$725,967	82 255	277 845	23 446				

Performance Measures

	Service Eff	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.29	\$42.25	Bus	\$7.75	0.4	5.4
Demand Response	\$3.40	\$37.60	Demand Response	\$19.03	0.2	2.0
Total	\$3.35	\$39.65	Total	\$11.30	0.3	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

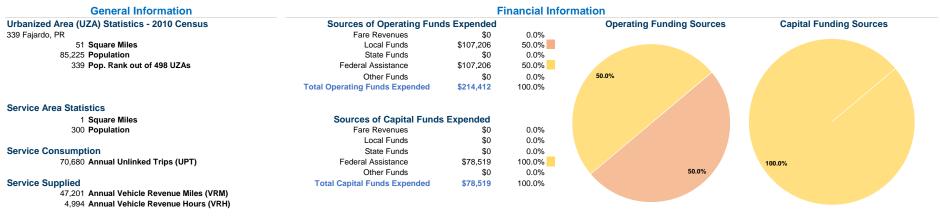
^{*}This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

http://www.fajardopr.org/

PO Box 865 Fajardo, PR 00738

Municipality of Fajardo 2015 Annual Agency Profile

Director of Federal Affairs: Ms. Mabel Nieves 787-863-4115



Database Information

NTDID: 40164

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

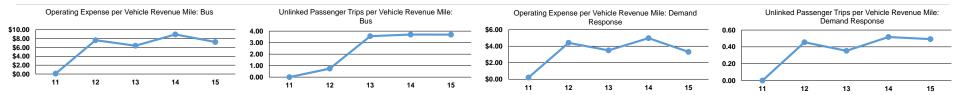
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$107,206	\$0	\$39,260	54,720	14,801	2,565	8.3
Demand Response	4	-	\$107,206	\$0	\$39,259	15,960	32,400	2,429	6.8
Total	7	_	\$214.412	\$0	\$78,519	70.680	47.201	4.994	

Performance Measures

	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$41.80
Demand Response	\$3.31	\$44.14
Total	\$4.54	\$42.93

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$1.96	3.7	21.3					
Demand Response	\$6.72	0.5	6.6					
Total	\$3.03	1.5	14.2					



Notes:

http://www.municipiodejuncos.com/

Municipality of Juncos

2015 Annual Agency Profile

Mayor: Hon. Alfredo Alejandro Carrion 787-734-4443

General Information

21 San Juan, PR

PO Box 1706

Juncos, PR 00777

867 Square Miles 2,148,346 Population

Urbanized Area (UZA) Statistics - 2010 Census

21 Pop. Rank out of 498 UZAs

Financial Information

0.0%

 Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$155,118
 80.3%

 State Funds
 \$0
 0.0%

 Federal Assistance
 \$38,170
 19.7%

 Other Funds
 \$0
 0.0%

Total Operating Funds Expended \$193,288 100.0%



Service Area Statistics

27 Square Miles 40,284 Population

Service Consumption

60,399 Annual Unlinked Trips (UPT)

Service Supplied

82,523 Annual Vehicle Revenue Miles (VRM) 8,090 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40165

Reporter Type: Reduced Reporter



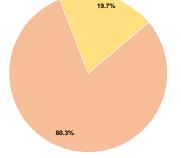
Local Funds \$39,986 28.9%

State Funds \$0 0.0%

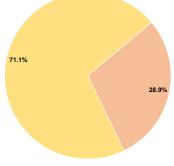
Federal Assistance \$98,314 71.1%

Other Funds \$0 0.0%

Total Capital Funds Expended \$138,300 100.0%



Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle** Average Fleet Age Purchased **Annual Vehicle** Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** in Years1 Revenue Hours \$122.849 \$138,300 58.697 48.125 6.245 Bus 5 \$0 4.0 Demand Response 2 \$70,439 \$0 \$0 1,702 34,398 1,845 7.0 \$193,288 60,399 82,523 8,090 Total \$0 \$138,300

Modal Characteristics

Performance Measures

	Service Effi	ciency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.55	\$19.67
Demand Response	\$2.05	\$38.18
Total	\$2.34	\$23.89

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.09	1.2	9.4
Demand Response	\$41.39	0.0	0.9
Total	\$3.20	0.7	7.5

Camilas Effectiveness

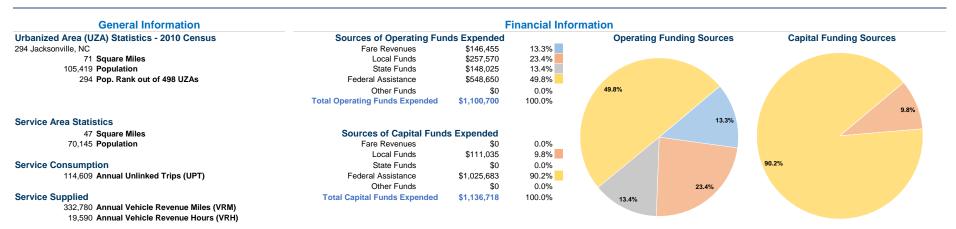


Notes:

City of Jacksonville 2015 Annual Agency Profile

http://www.jacksonvillenc.gov/

815 New Bridge Street Jacksonville, NC 28541 Deputy City Manager: Mr. Ronald Massey 910-938-5200



Database Information

NTDID: 40166

Reporter Type: Reduced Reporter

Modal Characteristics

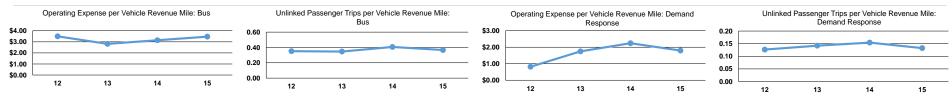
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	9	\$1,046,361	\$139,177	\$1,136,718	110,496	301,708	17,719	3.9
Demand Response	-	2	\$55,959	\$7,278	\$0	4,113	31,072	1,871	
Total		11	\$1,102,320	\$146,455	\$1.136.718	114.609	332,780	19.590	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.47 \$59.05 \$9.47 0.4 Bus Bus 6.2 \$1.80 \$29.91 Demand Response Demand Response \$13.61 0.1 2.2 Total \$3.31 \$56.27 Total \$9.62 0.3 5.9



Notes:

 $^{\mbox{\scriptsize 1}}\mbox{Demand}$ Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Jacksonville Transit (NTDID: 40902), and in which the data are captured in this report for mode MB/PT.

http://www.ckrider.com/ 3600 South Ridge Avenue

Concord, NC 28025

Concord Kannapolis Area Transit

2015 Annual Agency Profile

Transit Manager: Mr. LJ Weslowski 704-920-5878



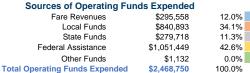


180 Square Miles

214,881 Population

167 Pop. Rank out of 498 UZAs

Financial Information





Service Area Statistics

63 Square Miles 96,501 Population

Service Consumption

472,561 Annual Unlinked Trips (UPT)

Service Supplied

634,188 Annual Vehicle Revenue Miles (VRM) 35,336 Annual Vehicle Revenue Hours (VRH)

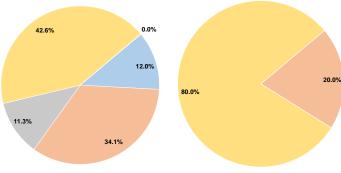
Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$95.895 20.0% State Funds 0.0% \$0 Federal Assistance \$383,582 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$479,477 100.0%



Modal Characteristics

Operation Characteristics

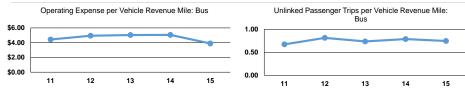
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	7	\$2,468,750	\$295,558	\$479,477	472,561	634,188	35,336	2.7
Total		7	\$2,468,750	\$295.558	\$479,477	472.561	634.188	35.336	

Performance Measures

Service Efficiency Service Effectiveness

	Oneseting Frances nor	Oneseting Everence nor		Operating Expenses	Unlinked Trips per	Halinkad Tring nor
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	per Unlinked Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.89	\$69.87	Bus	\$5.22	0.7	13.4
Total	\$3.89	\$69.87	Total	\$5.22	0.7	13.4



Notes:

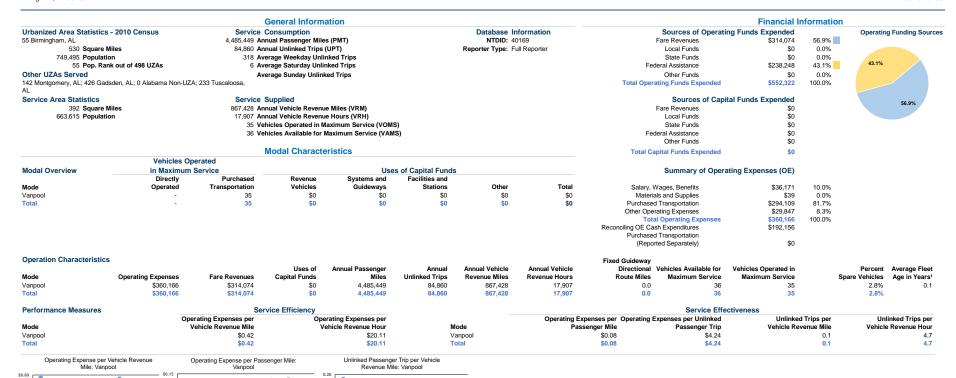
^{*}This agency has a purchased transportation relationship in which they buy service from Cabarrus County Transportation Services (NTDID: 40214), and in which the data are captured in another report for mode DR/PT.

http://www.rpcgb.org 2 20th Street North Birmingham, AL 35203

Regional Planning Commission of Greater Birmingham

2015 Annual Agency Profile

Executive Director: Mr. Charles Ball 205-251-8139



0.05

\$0.20 \$0.00

\$0.60 \$0.40

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds

2015 Annual Agency Profile

Assistant Executive Director: Mr. Chris Kleehammer 423-949-2191

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 414 Cleveland, TN Fare Revenues \$57,615 6.2% 55 Square Miles Local Funds \$382,664 41.2% 66,777 Population State Funds \$191,300 20.6% 31.9% 1.7% 414 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$296,502 31.9% **Total Operating Funds Expended** \$928,081 100.0%

\$0

\$0

\$180.900

\$3,150

\$184,050

0.0%

0.0%

0.0%

100.0%

Uses of

98.3%

1.7%

Service Area Statistics

165 Edwards Street N.E.

Cleveland, TN 37364

24 Square Miles 66,333 Population

Service Consumption

128,155 Annual Unlinked Trips (UPT)

Service Supplied

337,518 Annual Vehicle Revenue Miles (VRM) 30,141 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	9	-	\$441,036	\$35,453	\$67,743	102,287	197,757	16,071	5.9
Demand Response	9	-	\$487,045	\$22,162	\$116,307	25,868	139,761	14,070	3.3
Total	18	-	\$928,081	\$57,615	\$184,050	128,155	337,518	30,141	

Performance Measures

	Service Effi	iciency	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.23	\$27.44	Bus
Demand Response	\$3.48	\$34.62	Demand Res
Total	\$2.75	\$30.79	Total

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$4.31	0.5	6.4					
Demand Response	\$18.83	0.2	1.8					
Total	\$7.24	0.4	4.3					



Notes:

2015 National Transit Profiles — 785

Knoxville-Knox County Community Action Committee

2015 Annual Agency Profile

Executive Director: Ms. Barbara Kelly 865-546-3500



0.05

\$0.50 Notes:

\$1.50

Western Piedmont Regional Transit Authority

2015 Annual Agency Profile

Executive Director: Mrs. Camille Sterling 828-465-7642

1515 4th Street SW Conover, NC 28613

Urbanized Area Statistics - 2010 Census 170 Hickory, NC 262 Square Miles

212,195 Population 170 Pop. Rank out of 498 UZAs

General Information Service Consumption **Database Information** 1,841,403 Annual Passenger Miles (PMT) NTDID: 40172 224,542 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter

853 Average Weekday Unlinked Trips 235 Average Saturday Unlinked Trips Average Sunday Unlinked Trips

Other UZAs Served 0 North Carolina Non-UZA; 50 Raleigh, NC; 133 Asheville, NC; 38 Charlotte, NC-

Mahilalaa Oo aaata d

SC; 95 Winston-Salem, NC **Service Area Statistics** 1,665 Square Miles 342,142 Population

Service Supplied

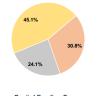
1,030,993 Annual Vehicle Revenue Miles (VRM) 65,927 Annual Vehicle Revenue Hours (VRH)

49 Vehicles Operated in Maximum Service (VOMS) 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	venicies op	erateu							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Bus	6	-	\$0	\$5,320	\$0	\$111,922	\$117,242		
Demand Response	43	-	\$0	\$27,944	\$0	\$84,162	\$112,106		
Total	49		\$0	\$33,264	\$0	\$196,084	\$229,348		

Financial Information Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$1,232,408 30.8% State Funds \$965,112 24.1% \$1,807,582 45.1% Federal Assistance Other Funds 0.0% **Total Operating Funds Expended** \$4,005,102 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% \$20,967 Local Funds



Operating Funding Sources





Summary of Operating Expenses (OE)

State Funds

Other Funds

Total Capital Funds Expended

Federal Assistance

Fixed Guideway

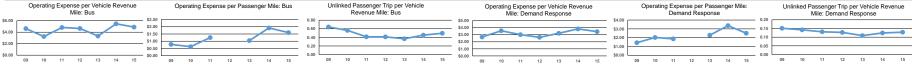
Salary, Wages, Benefits	\$3,119,528	79.7%
Materials and Supplies	\$485,766	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$309,607	7.9%
Total Operating Expenses	\$3,914,901	100.0%
econciling OE Cash Expenditures	\$90,201	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$1,229,563	\$85,731	\$117,242	769,219	124,344	251,424	13,936	0.0	7	6	14.3%	7.1
Demand Response	\$2,685,338	\$83,052	\$112,106	1,072,184	100,198	779,569	51,991	0.0	52	43	17.3%	5.1
Total	\$3 914 901	\$168 783	\$229.348	1 8/1 /03	224 542	1 030 993	65 927	0.0	59	49	16 9%	

	Operating Expenses per	Operating Expenses per		Operating Expenses per Operati	ng Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.89	\$88.23	Bus	\$1.60	\$9.89	0.5	8.9
Demand Response	\$3.44	\$51.65	Demand Response	\$2.50	\$26.80	0.1	1.9
Total	\$3.80	\$59.38	Total	\$2.13	\$17.44	0.2	3.4

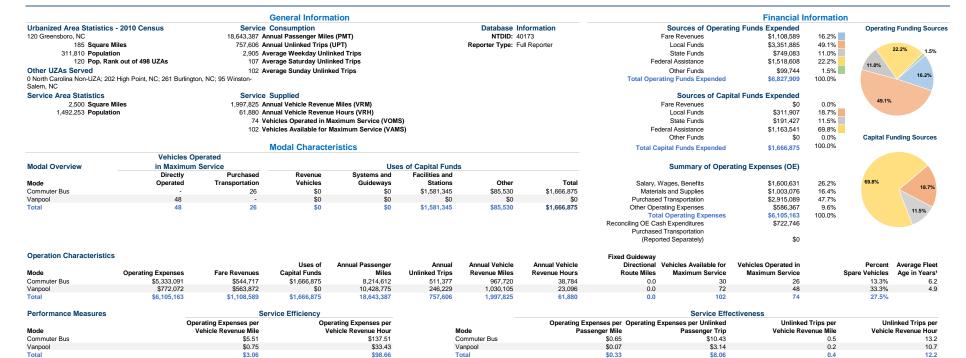


http://www.PARTnc.org/ 107 Arrow Road Greensboro, NC 27409

Piedmont Authority for Regional Transportation

2015 Annual Agency Profile

Executive Director: Mr. Scott Rhine 336-291-4316



	Operating Expense per Vehicle Revenue Mile: Commuter Bus	Operating Expense per Passenger Mile: Commuter Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus		Operating Expense per Vehicle Revenue Mile: Vanpool		Operating Expense per Passenger Mile: Vanpool		Unlinke	d Passenge Mile	r Trip per e: Vanpoo		evenue
\$6.00	\$0.80		0.60	\$1.00 \$0.80 \$0.60		\$0.10 \$0.08 \$0.06		- 0.30 - 0.20	-	-	-	—	
\$2.00	\$0.40 \$0.20		0.20	\$0.40 \$0.20		\$0.04 \$0.02		0.10					
\$0.00 L	15 \$0.00	15	0.00	\$0.00	09 10 11 12 13 14 15	\$0.00	09 10 11 12 13 14	0.00	09 1	11	12	13 14	15

http://STCYauco.com/

Yauco, PR 00698

PO Box 1

Municipality of Yauco

2015 Annual Agency Profile

Mayor: Hon Abel Nazario 787-267-2004

General Information

319 Yauco, PR 47 **Square Miles** 90,899 **Population**

319 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 Square Miles 42,043 Population

Service Consumption

118,287 Annual Unlinked Trips (UPT)

Service Supplied

302,141 Annual Vehicle Revenue Miles (VRM) 45,377 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40174

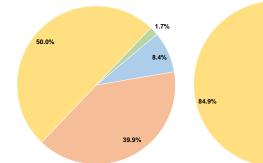
Reporter Type: Reduced Reporter

Financial Information

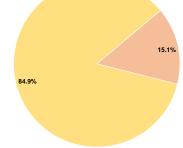




Fare Revenues 0.0% Local Funds \$32,707 15.1% State Funds 0.0% \$0 Federal Assistance \$184,489 84.9% Other Funds \$0 0.0% **Total Capital Funds Expended** \$217,196 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

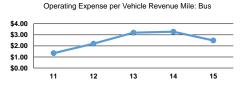
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	16	-	\$625,443	\$60,107	\$217,195	113,895	251,407	40,240	3.2
Demand Response	3	-	\$89,316	\$0	\$0	4,392	50,734	5,137	3.0
Total	10		\$714 759	\$60.107	\$217 105	118 287	302 1/1	45 377	

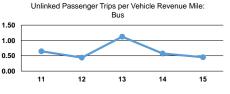
Performance Measures

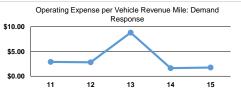
Service Efficiency

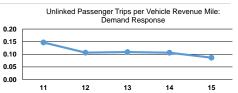
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.49	\$15.54
Demand Response	\$1.76	\$17.39
Total	\$2.37	\$15.75

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$5.49	0.5	2.8					
Demand Response	\$20.34	0.1	0.9					
Total	\$6.04	0.4	2.6					







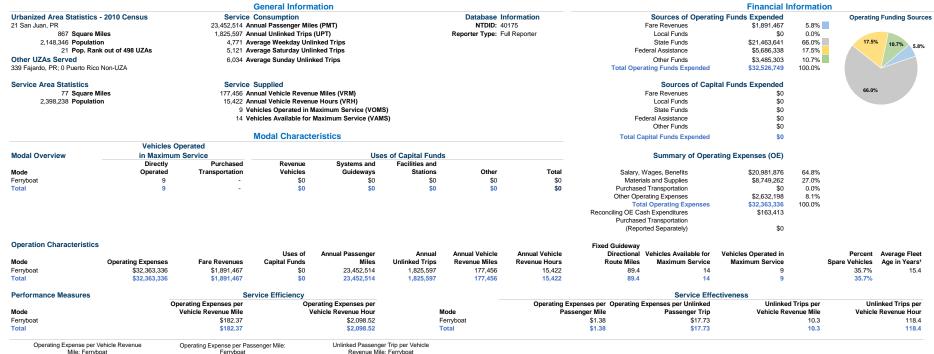


Notes:

http://www.dtop.gov.pr/ PO Box 4305 Puerto Real, PR 00740

Puerto Rico Maritime Transport Authority 2015 Annual Agency Profile

Executive Director: Mr. Jose Ruiz Garcia 787-497-4470









Notes:

\$600.00

\$400.0

http://www.atlantaregional.com/

Atlanta Regional Commission

40 Courtland Street, NE Atlanta, GA 30303 2015 Annual Agency Profile

Executive Director: Mr. Douglas Hooker 404-463-3110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

9 Atlanta, GA

2,645 **Square Miles** 4,515,419 **Population**

9 Pop. Rank out of 498 UZAs

Database Information

NTDID: 40176

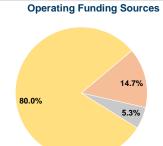
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$644,235	14.7%		
State Funds	\$234,565	5.3%		
Federal Assistance	\$3,515,196	80.0%		
Other Funds	\$0	0.0%		
Total Operating Funds Expended	\$4,393,996	100.0%		

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



2015 National Transit Profiles — 791

The Transportation Management Association Group
2015 Annual Agency Profile

Executive Director: Ms. Debbie Henry 615-628-0264

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 44 Nashville-Davidson, TN 3,072,006 Annual Passenger Miles (PMT) NTDID: 40178 Fare Revenues \$825,090 41.4% 73.182 Annual Unlinked Trips (UPT) 563 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 301 Average Weekday Unlinked Trips 969,587 Population \$0 State Funds 0.0% 44 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips \$118,697 5.9% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$1,051,520 52.7% 241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA **Total Operating Funds Expended** \$1,995,307 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 7,505 Square Miles 428,955 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$26,611 10.0% 1,978,890 Population 9,633 Annual Vehicle Revenue Hours (VRH) Local Funds 0.0% \$0 5.9% 21 Vehicles Operated in Maximum Service (VOMS) State Funds \$26.611 10.0% 31 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$212,889 80.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$266,111 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 10.0% \$177.863 60.6% Mode Vannool 21 \$266,111 \$0 \$266,111 Materials and Supplies \$79,359 27.1% \$0 \$0 21 Total \$266,111 \$0 \$266,111 Purchased Transportation \$0 0.0% \$36,045 Other Operating Expenses 12.3% \$293,267 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$32,697 Purchased Transportation (Reported Separately) \$1,669,343 * **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Operating Expenses Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Mode Fare Revenues Maximum Service Age in Years1 Miles \$1,032,922 \$746,711 \$266,111 3.072.006 428,955 0.0 32.3% Vanpool 73.182 9.633 31 21 2.7 \$1,032,922 \$746,711 \$266,111 3.072.006 73.182 428.955 31 32.3% Total 9.633 0.0 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$2.41 \$107.23 Vanpool \$0.34 \$14.11 0.2 7.6

Total

\$0.34

\$14.11

0.2

7.6



\$1.50

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Excludes data for purchased transportation filed separately.

Operating Expense per Vehicle Revenue

Mile: Vanpool

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT

'This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

\$2.41

Operating Expense per Passenger Mile:

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

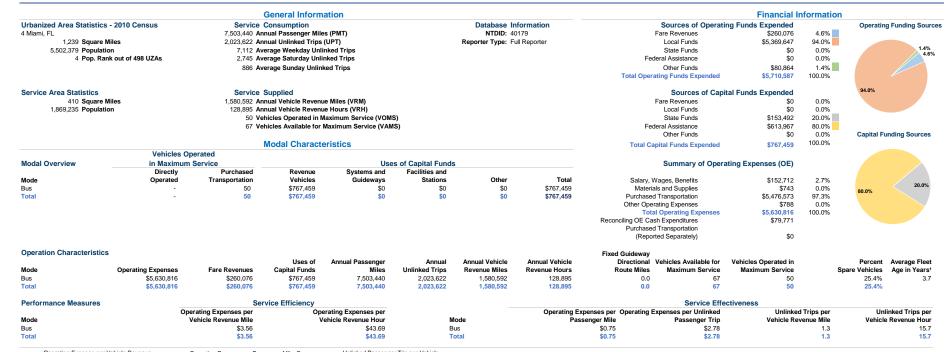
0.05

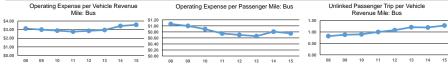
\$107.23

Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool Broward County Community Bus Service
2015 Annual Agency Profile

1 N. University Drive Plantation, FL 33324

Division Director: Mr. Timothy Garling 954-357-8424





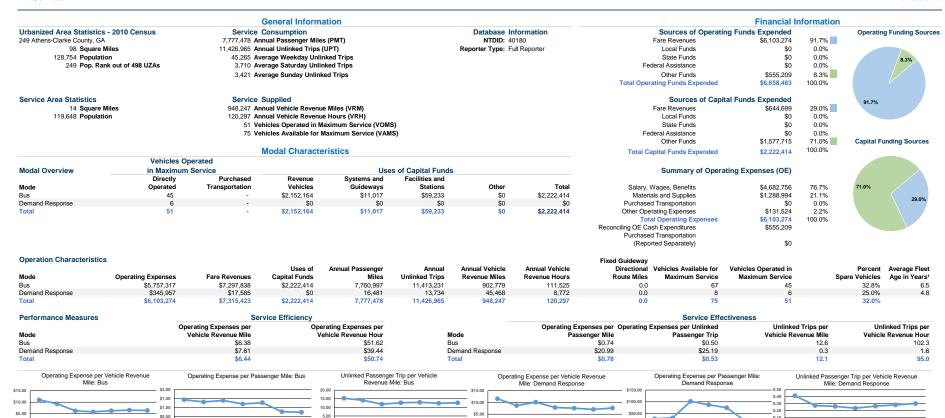
Notes:

2015 National Transit Profiles — 793

12 13 14 15

University of Georgia Transit System
2015 Annual Agency Profile

Interim Dir of Trans Parking Servs: Mr. Don Walter 706-369-6223



0.00

Notes:

http://www.co.henry.ga.us/ 530 Industrial Boulevard

McDonough, GA 30253

Henry County Transit

2015 Annual Agency Profile

Director of Transit: Mr. Taleim Salters 770-288-7438



9 Atlanta, GA

2,645 **Square Miles** 4,515,419 **Population**

Urbanized Area (UZA) Statistics - 2010 Census

9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 Square Miles 213,869 Population

Service Consumption

88,127 Annual Unlinked Trips (UPT)

Service Supplied

510,031 Annual Vehicle Revenue Miles (VRM) 39,410 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40181

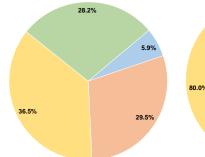
Reporter Type: Reduced Reporter

Financial Information

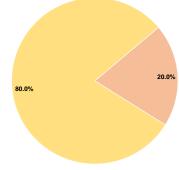








Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	21	-	\$1,430,381	\$84,243	\$153,957	88,127	510,031	39,410	3.4
Total	21	-	\$1,430,381	\$84.243	\$153.957	88.127	510.031	39.410	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$36.29
Total	\$2.80	\$36.29

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$16.23	0.2	2.2				
Total	\$16.23	0.2	2.2				



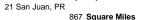
Notes:

http://www.toabaja.com/ Municipality of Toa Baja Toa Baja, PR 00951

Municipality of Toa Baja 2015 Annual Agency Profile

Planning Director: Ms. Rebecca Rivera Torres 787-261-0202

General Information



Urbanized Area (UZA) Statistics - 2010 Census

2,148,346 Population 21 Pop. Rank out of 498 UZAs **Financial Information**



76.7% 0.0%

100.0%

Total Operating Funds Expended \$513,896

Fare Revenues Local Funds

Federal Assistance

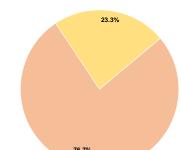
Total Capital Funds Expended

State Funds

Other Funds

Sources of Capital Funds Expended





Service Area Statistics

30 Square Miles 89,609 Population

Service Consumption

231,950 Annual Unlinked Trips (UPT)

Service Supplied

170,916 Annual Vehicle Revenue Miles (VRM) 22,464 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40182

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

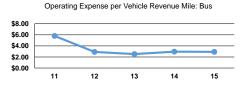
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$245,074	\$0	\$0	214,731	84,014	10,062	4.4
Demand Response	6	-	\$268,822	\$0	\$0	17,219	86,902	12,402	4.0
Total	10	_	\$513.806	0.2	\$0	231 050	170 916	22 464	

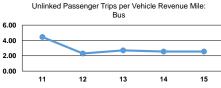
Performance Measures

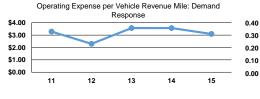
Service Efficiency

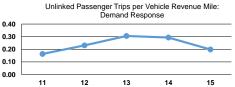
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.92	\$24.36
Demand Response	\$3.09	\$21.68
Total	\$3.01	\$22.88

	Service Effectiveness								
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour						
Bus	\$1.14	2.6	21.3						
Demand Response	\$15.61	0.2	1.4						
Total	\$2.22	1.4	10.3						









Notes:

PO Box 1603 San Sebastian, PR 00685

Municipality of San Sebastian

2015 Annual Agency Profile

Mayor: Mr. Javier Jimenez-Perez 787-896-7110

Financial Information

Urbanized Area (UZA) Statistics - 2010 Census 124 Aquadilla-Isabela-San Sebastian, PR 239 Square Miles

306,196 Population

71 Square Miles 41,947 Population

124 Pop. Rank out of 498 UZAs

6,115 Annual Unlinked Trips (UPT)

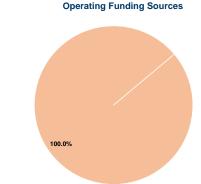
General Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$112,391 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Total Operating Funds Expended \$112,391 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Service Supplied

24,565 Annual Vehicle Revenue Miles (VRM) 2,363 Annual Vehicle Revenue Hours (VRH)

Database Information

Service Area Statistics

Service Consumption

NTDID: 40183

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

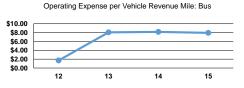
Vehicles Operated at Maximum Service

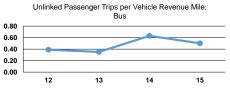
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$61,895	\$0	\$0	3,904	7,795	1,228	5.0
Demand Response	1	-	\$50,496	\$0	\$0	2,211	16,770	1,135	3.0
Total	2	_	\$112,391	\$0	\$0	6.115	24.565	2.363	

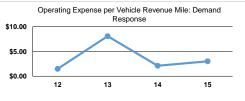
Performance Measures

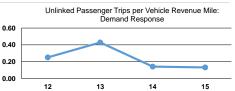
Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$7.94 \$50.40 \$3.01 \$44.49 Demand Response \$4.58 \$47.56

	Service Effectiveness									
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Bus	\$15.85	0.5	3.2							
Demand Response	\$22.84	0.1	1.9							
Total	\$18.38	0.2	2.6							









Notes:

Mode

Bus

Total

http://www.casoky.org/transportation/

The City of Bowling Green/Community Action of Southern Kentucky

2015 Annual Agency Profile

1001 College Street Bowling Green, KY 42101 C.E.O./Executive Director: Ms. Melissa Weaver 270-782-3162

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** 364 Bowling Green, KY Fare Revenues \$93,281 8.2% 45 Square Miles Local Funds \$199,848 17.6% 78,306 Population State Funds \$18,814 1.7% 10.8% 364 Pop. Rank out of 498 UZAs Federal Assistance \$698,517 61.6% 1.3% Other Funds \$122,772 10.8% **Total Operating Funds Expended** \$1,133,232 100.0% 8.2% Service Area Statistics 15 Square Miles Sources of Capital Funds Expended 55,000 Population Fare Revenues 0.0% 61.6% Local Funds \$0 0.0% 17.6% **Service Consumption** State Funds \$3,201 1.3% 119,824 Annual Unlinked Trips (UPT) Federal Assistance \$240,448 98.7% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$243,649 100.0% 211,369 Annual Vehicle Revenue Miles (VRM) 1.7% 19,026 Annual Vehicle Revenue Hours (VRH)

Operation Characteristics

Database Information

Vehicles Operated at Maximum Service

Reporter Type: Reduced Reporter

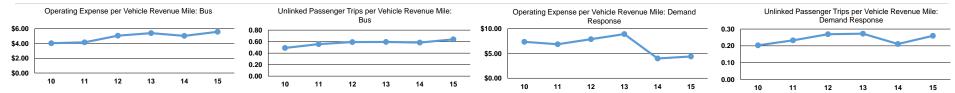
NTDID: 40184

	Directly	Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$955,762	\$61,796	\$191,137	109,329	170,968	14,128	7.7
Demand Response	11	-	\$177,470	\$31,485	\$52,512	10,495	40,401	4,898	10.4
Total	17	-	\$1,133,232	\$93,281	\$243,649	119,824	211,369	19,026	

Modal Characteristics

Performance Measures

	Service Eff	ciency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per	Operating Expenses per Unlinked Unlinked Trips p			Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$5.59	\$67.65	Bus	\$8.74	0.6	7.7	
Demand Response	\$4.39	\$36.23	Demand Response	\$16.91	0.3	2.1	
Total	\$5.36	\$59.56	Total	\$9.46	0.6	6.3	



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baytowntrolley.org/ 1021 Massalina Drive Panama City, FL 32401

Bay County Transportation Planning Organization

2015 Annual Agency Profile

Transit Systems Administrator: Ms. Angela Bradley 850-248-8248

0.20

0.10

0.00

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources 229 Panama City, FL 3,023,093 Annual Passenger Miles (PMT) NTDID: 40185 Fare Revenues \$663,322 16.8% 749.039 Annual Unlinked Trips (UPT) 92 Square Miles Reporter Type: Full Reporter Local Funds \$239.936 6.1% 2,959 Average Weekday Unlinked Trips 3.1% 143,280 Population State Funds \$1.206.403 30.5% 229 Pop. Rank out of 498 UZAs 927 Average Saturday Unlinked Trips \$1,717,612 43.5% Federal Assistance 43.5% Average Sunday Unlinked Trips Other UZAs Served Other Funds \$123,093 3.1% 16.8% 0 Florida Non-UZA **Total Operating Funds Expended** \$3,950,366 100.0% 6.1% Service Area Statistics Service Supplied Sources of Capital Funds Expended 913,435 Annual Vehicle Revenue Miles (VRM) 58 Square Miles Fare Revenues 0.0% 30.5% 105,192 Population 69,514 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 34 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 40 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$4,137,171 100.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$4,137,171 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Stations Other Total Salary, Wages, Benefits 9.6% \$378.864 Mode \$1,235,470 \$8,541 \$1,342,784 \$81,404 \$2,668,199 Materials and Supplies \$20,180 0.5% Bus \$1,468,972 \$3,466,229 Demand Response 23 \$313,336 \$1,982 \$1,153,654 \$0 Purchased Transportation 87.7% \$81,404 \$1,548,806 \$10,523 \$2,496,438 \$4,137,171 Other Operating Expenses \$85,093 2.2% Total \$3,950,366 **Total Operating Expense** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Uses of Directional Vehicles Available for Vehicles Operated in Average Fleet Annual Passenger Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Maximum Service Miles \$2,816,586 \$614,404 \$2,668,199 2.560.373 656.505 523,006 40.448 35.3% Bus 0.0 4.9 390,429 0.0 Demand Response \$48,918 \$1,468,972 462,720 92,534 29,066 0.0% \$3,950,366 \$663,322 \$4,137,171 3,023,093 749,039 913,435 69,514 0.0 40 34 15.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$69.63 \$1.10 \$4.29 Rus \$5.39 Rus 1.3 16.2 \$39.01 \$12.25 32 \$2.90 Demand Response \$2.45 0.2 Demand Response Total \$4.32 \$56.83 Total \$1.31 \$5.27 0.8 10.8 Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Bus Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Demand Response Demand Response

\$2.00

Notes:

\$2.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

12

Service Effectiveness

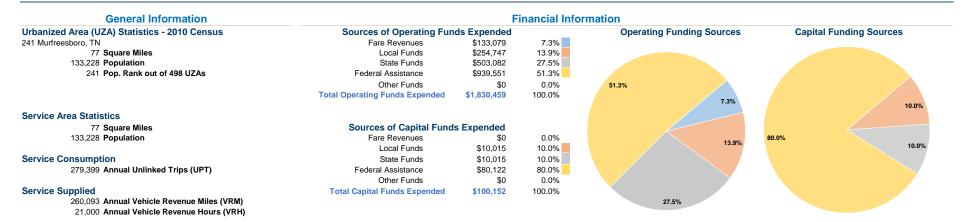
http://www.murfreesborotn.gov/

111 West Vine Street Murfreesboro, TN 37133

City of Murfreesboro

2015 Annual Agency Profile

Assistant Transportation Director: Ms. Nellie Patton 615-893-6441



Database Information

NTDID: 40186

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

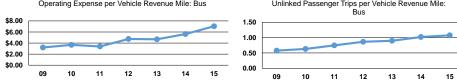
					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	7	-	\$1,830,459	\$133,079	\$100,152	279,399	260,093	21,000	3.1
Total	7	_	\$1.830.459	\$133,079	\$100.152	279.399	260.093	21.000	

Heas of

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.04	\$87.16	Bus	\$6.55	1.1	13.3
Total	\$7.04	\$87.16	Total	\$6.55	1.1	13.3
Operating Evpense per V	Jahiala Bayanya Milay Bua	Research Tring par Vehicle Devenue Miles				



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

Rock Hill, SC 29731

PO Box 11519

York County Council on Aging

2015 Annual Agency Profile

Executive Director: Ms. Wendy Duda

803-327-6694



295 Rock Hill, SC 96 Square Miles 104,996 Population

295 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 Square Miles 49,765 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

27,390 Annual Unlinked Trips (UPT)

Service Supplied

209,476 Annual Vehicle Revenue Miles (VRM) 12,250 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40187

Reporter Type: Reduced Reporter

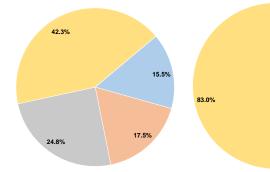






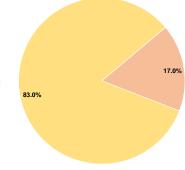
Fare Revenues 0.0% Local Funds \$32,150 17.0% State Funds 0.0% \$0 Federal Assistance \$156,970 83.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$189,120 100.0%

Modal Characteristics



209,476

Operating Funding Sources



12,250

Service Effectiveness

Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 10 \$442.814 \$68.475 \$189,120 27,390 209,476 12.250 3.4

27,390

\$189,120

Performance Measures

Demand Response

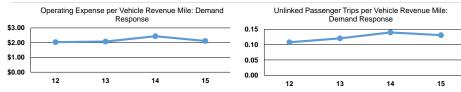
Mode

Service Efficiency

\$442,814

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.11	\$36.15	Demand Response	\$16.17	0.1	2.2
Total	\$2.11	\$36.15	Total	\$16.17	0.1	2.2

\$68,475



10

Notes:

http://dpw.vi.gov 8244 Sub Base St. Thomas, VI 00802

Virgin Islands Department of Public Works

2015 Annual Agency Profile

Commissioner: Mr. Gustav James 340-773-1290

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 600 Virgin Islands, VI Fare Revenues \$188,498 3.7% 134 Square Miles Local Funds \$4,495,000 89.0% State Funds 106,405 Population \$0 0.0% 600 Pop. Rank out of 498 UZAs Federal Assistance \$369,739 7.3% 7.3% Other Funds \$0 0.0% **Total Operating Funds Expended** \$5,053,237 100.0% Service Area Statistics **Sources of Capital Funds Expended** 132 Square Miles 89,246 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 333,383 Annual Unlinked Trips (UPT) Federal Assistance \$479,607 100.0% 100.0% 89.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$479,607 100.0% 586,631 Annual Vehicle Revenue Miles (VRM) 48,865 Annual Vehicle Revenue Hours (VRH) **Database Information**

NTDID: 40188

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	16	-	\$2,918,844	\$127,859	\$130,008	292,554	312,486	24,572	1.0
Demand Response	14	-	\$1,945,895	\$60,639	\$349,599	40,829	274,145	24,293	5.4
Total	30		\$4 864 739	\$188 498	\$479 607	333 383	586 631	48 865	

Performance Measures

	Service Efficiency							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$9.34	\$118.79						
Demand Response	\$7.10	\$80.10						
Total	\$8.29	\$99.55						

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.98	0.9	11.9
Demand Response	\$47.66	0.1	1.7
Total	\$14.59	0.6	6.8



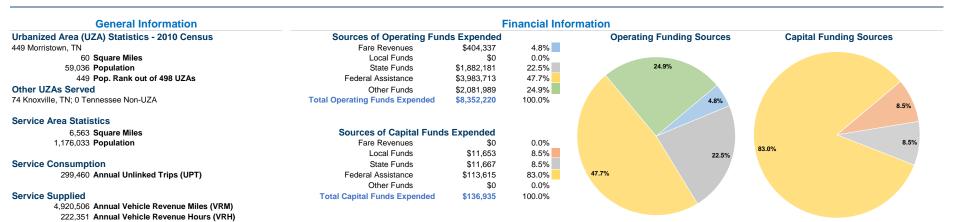
Notes:

East Tennessee Human Resource Agency, Inc.

2015 Annual Agency Profile

Transportation Director: Mr. Michael Patterson 865-691-2551

9111 Cross Park Drive Knoxville, TN 37923



Database Information

NTDID: 40190

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	111	-	\$8,352,220	\$404,337	\$136,935	299,460	4,920,506	222,351	4.2
Total	111	-	\$8.352.220	\$404.337	\$136.935	299.460	4.920.506	222,351	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.70	\$37.56	Demand Response	\$27.89	0.1	1.3
Total	\$1.70	\$37.56	Total	\$27.89	0.1	1.3



Notes:

Transit Authority of Central Kentucky 2015 Annual Agency Profile

1209 N. Dixie Hwy Elizabethtown, KÝ 42701

Executive Director: Mr. Joe Redmon 270-765-2612

General Information Financial Information Service Consumption Urbanized Area Statistics - 2010 Census **Database Information** Sources of Operating Funds Expended Operating Funding Sources 379 Elizabethtown-Radcliff, KY 2,241,494 Annual Passenger Miles (PMT) NTDID: 40191 Fare Revenues \$40,941 1.5% 168,354 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 57 Square Miles Local Funds \$5,000 0.2% 1 5% 73,467 Population 510 Average Weekday Unlinked Trips State Funds 0.0% \$0 0.2% 379 Pop. Rank out of 498 UZAs 9 Average Saturday Unlinked Trips \$1,072,587 39.0% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$1,631,771 59.3% 0 Kentucky Non-UZA **Total Operating Funds Expended** \$2,750,299 100.0% 39.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 1,539,970 Annual Vehicle Revenue Miles (VRM) 929 Square Miles Fare Revenues 0.0% 137,401 Population 75,413 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 56 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 61 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,037,668 100.0% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,037,668 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 64.4% \$1,770,350 Mode \$0 \$0 \$0 \$0 Materials and Supplies \$574,900 20.9% Bus \$0 \$158,664 \$1,037,668 0.0% Demand Response 34 \$140,590 \$41,627 \$696,787 Purchased Transportation 100.0% Vanpool 16 Other Operating Expenses \$405,049 14.7% 56 \$140,590 \$41,627 \$696,787 \$158,664 \$1,037,668 **Total Operating Expe** \$2,750,299 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0

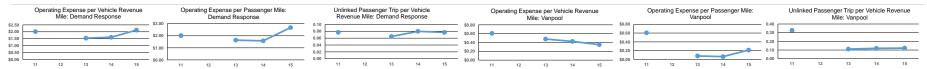
Operation Characteristics

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	ehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years ¹
Bus	\$390,754	\$0	\$0	656,250	31,565	36,309	4,735	0.0	7	6	14.3%	4.9
Demand Response	\$2,195,273	\$40,941	\$1,037,668	818,816	79,373	1,035,065	63,323	0.0	35	34	2.9%	4.3
Vanpool	\$164,272	\$0	\$0	766,428	57,416	468,596	7,355	0.0	19	16	15.8%	4.9
Total	\$2.750.200	\$40.941	\$1 037 668	2 241 494	168 354	1 539 970	75 413	0.0	61	56	8 2%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Oper	rating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$10.76	\$82.52	Bus	\$0.60	\$12.38	0.9	6.7
Demand Response	\$2.12	\$34.67	Demand Response	\$2.68	\$27.66	0.1	1.3
Vanpool	\$0.35	\$22.33	Vanpool	\$0.21	\$2.86	0.1	7.8
Total	\$1.79	\$36.47	Total	\$1.23	\$16.34	0.1	2.2

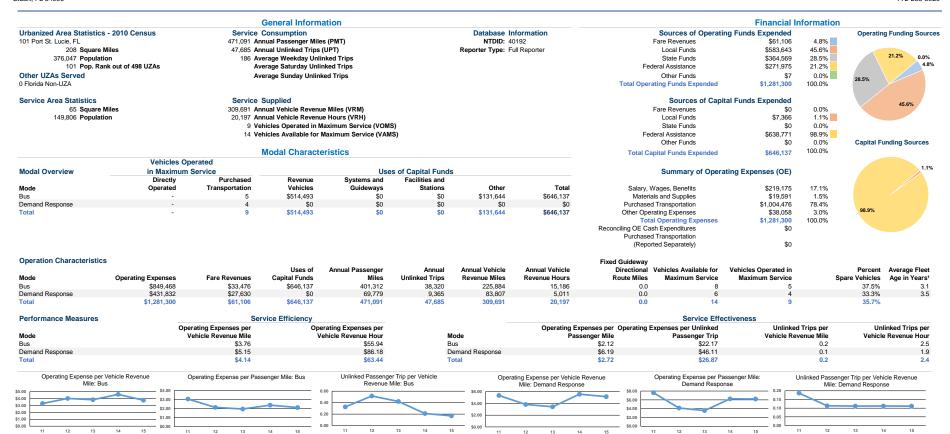


Martin County 2015 Annual Agency Profile

Engineering Department Director: Mr. Don Donaldson

772-288-5920

http://www.martin.fl.us/
2401 SE Monterey Road
Stuart. FL 34996



Notes:

Service Effectiveness

Liberty Transit 2015 Annual Agency Profile

http://www.libertytransit.org/

115 Martin Luther King Jr. Drive Hinesville, GA 31313

General Manager: Mr. Theodis Jackson

912-877-0692

General Information

Urbanized Area (UZA) Statistics - 2010 Census

486 Hinesville, GA

31 Square Miles 51,456 Population

486 Pop. Rank out of 498 UZAs

Financial Information



Total Operating Funds Expended \$674,252

> Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Sources of Capital Funds Expended

\$6,002 0.9% 100.0%

\$0

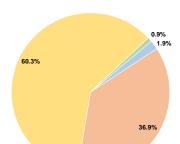
\$0

\$0

\$0

\$0

Operating Funding Sources



Service Area Statistics

20 Square Miles 31,932 Population

Service Consumption

14,680 Annual Unlinked Trips (UPT)

Service Supplied

106,859 Annual Vehicle Revenue Miles (VRM) 8,383 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40193

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	3	\$674,252	\$12,680	\$0	14,680	106,859	8,383	4.9
Total		3	\$674,252	\$12,680	\$0	14,680	106,859	8,383	

Uses of

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.31	\$80.43	Bus	\$45.93	0.1	1.8
Total	\$6.31	\$80.43	Total	\$45.93	0.1	1.8



Notes:

Municipality of Mayaguez

PO Box 447

2015 Annual Agency Profile Mayaguez, PR 00681

Acting Director: Mrs. Esther Krumhansl 787-834-4100

General Information Financial Information

Urbanized Area (UZA) Statistics - 2010 Census 284 Mayaguez, PR 54 Square Miles 109,572 Population 284 Pop. Rank out of 498 UZAs

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$467,549 83.3% State Funds \$0 0.0% Federal Assistance \$93,493 16.7% Other Funds \$0 0.0% 100.0% **Total Operating Funds Expended** \$561,042



Service Area Statistics

11 Square Miles 40,715 Population

Service Consumption

354,285 Annual Unlinked Trips (UPT)

Service Supplied

152,125 Annual Vehicle Revenue Miles (VRM) 32,820 Annual Vehicle Revenue Hours (VRH)

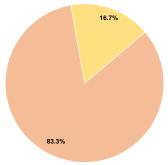
Database Information

NTDID: 40194

Reporter Type: Reduced Reporter



Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

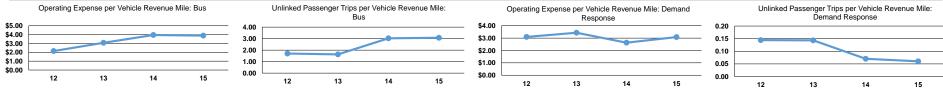
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	8	-	\$445,140	\$0	\$0	352,022	114,508	28,124	5.0
Demand Response	3	-	\$115,903	\$0	\$0	2,263	37,617	4,696	5.0
Total	11	_	\$561,043	\$0	\$0	354.285	152,125	32.820	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$15.83
Demand Response	\$3.08	\$24.68
Total	\$3.69	\$17.09

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$1.26	3.1	12.5				
Demand Response	\$51.22	0.1	0.5				
Total	\$1.58	2.3	10.8				



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanlorenzopr.net/

Luis Munoz Rivera Station 5 San Lorenzo, PR 00754

Municipality of San Lorenzo

2015 Annual Agency Profile

Federal Programs Director: Mr. Omar Santos 787-736-5053

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$260,526 68.9% State Funds 31.1% 2,148,346 Population \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$117,434 31.1% Other Funds \$0 0.0% **Total Operating Funds Expended** \$377,960 100.0% Service Area Statistics 20.0% **Sources of Capital Funds Expended** 4 Square Miles 32,500 Population Fare Revenues 0.0% 80.0% Local Funds \$76,366 20.0% **Service Consumption** State Funds 0.0% \$0 111,530 Annual Unlinked Trips (UPT) Federal Assistance \$305,467 80.0% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$381,833 100.0% 96,957 Annual Vehicle Revenue Miles (VRM) 9,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40195

Reporter Type: Reduced Reporter

Modal Characteristics

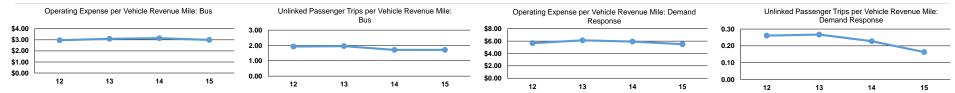
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	6	-	\$185,191	\$0	\$227,371	105,807	61,901	7,546	5.3
Demand Response	3	-	\$192,769	\$0	\$154,462	5,723	35,056	2,302	3.7
Total	Q	_	\$377 960	\$0	\$381.833	111 530	96 957	9 848	

Performance Measures

	Service Eff	iciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.99	\$24.54	Bus	\$1.75	1.7	14.0
Demand Response	\$5.50	\$83.74	Demand Response	\$33.68	0.2	2.5
Total	\$3.90	\$38.38	Total	\$3.39	1.2	11.3

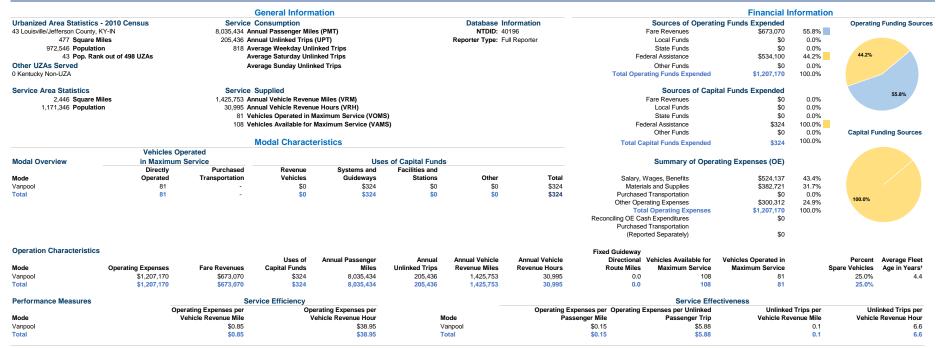


Notes:

Kentuckiana Regional Planning and Development Agency

2015 Annual Agency Profile

11520 Commonwealth Drive Program Manager: Ms. Stacey Burton Louisville, KY 40299 502-267-5400





Notes

Municipality of Lares 2015 Annual Agency Profile

PO Box 395 Lares, PR 00669 Mayor: Mr. Roberto Pagan 787-897-2300



Total Capital Funds Expended

124 Aguadilla-Isabela-San Sebastian, PR
239 Square Miles
306,196 Population
124 Pop. Rank out of 498 UZAs

Fare Revenues 0.0% Local Funds \$174,888 92.1% State Funds \$0 0.0% Federal Assistance \$15,061 7.9% Other Funds \$0 0.0% **Total Operating Funds Expended** \$189,949 100.0%



7.9%

Service Area Statistics

62 Square Miles 30,753 Population

Service Consumption 21,725 Annual Unlinked Trips (UPT)

Service Supplied

38,033 Annual Vehicle Revenue Miles (VRM) 5,439 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40197

Reporter Type: Reduced Reporter



Modal Characteristics

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

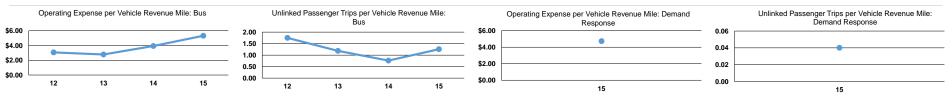
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	9	-	\$88,288	\$0	\$0	20,865	16,585	3,640	3.8
Demand Response	2	-	\$101,661	\$0	\$0	860	21,448	1,799	3.0
Total	11	-	\$189,949	\$0	\$0	21,725	38,033	5,439	

Heas of

Performance Measures

	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$5.32	\$24.25				
Demand Response	\$4.74	\$56.51				
Total	\$4.99	\$34.92				

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$4.23	1.3	5.7					
Demand Response	\$118.21	0.0	0.5					
Total	\$8.74	0.6	4.0					



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.doradoparaisodepuertorico.com/

PO Box 588

Dorado, PR 00646

Municipality of Dorado

2015 Annual Agency Profile

Mayor: Hon. Carlos Lopez Rivera 787-796-1230

General Information

21 San Juan, PR 867 **Square Miles**

> 2,148,346 Population 21 Pop. Rank out of 498 UZAs

Financial Information

 Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$153,855
 58.8%

 State Funds
 \$0
 0.0%

 Federal Assistance
 \$107,682
 41.2%

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Other Funds \$0 0.0%

Total Operating Funds Expended \$261,537 100.0%

\$0

\$0

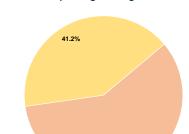
\$0

\$0

\$0

Operating Funding Sources

58.8%



Service Area Statistics

23 Square Miles 38,165 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

78,147 Annual Unlinked Trips (UPT)

Service Supplied

77,064 Annual Vehicle Revenue Miles (VRM) 6,401 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40198

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

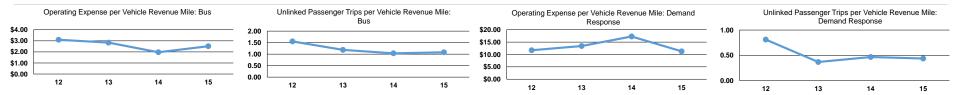
Service Efficiency

	Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Bus	2	1	\$174,020	\$0	\$0	74,759	69,306	5,936	9.2	
Demand Response	2	-	\$87,517	\$0	\$0	3,388	7,758	465	4.0	
Total	1	1	\$261 537	0.2	\$0	78 147	77.064	6.401		

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$29.32
Demand Response	\$11.28	\$188.21
Total	\$3.30	\$40.86

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$2.33	1.1	12.6					
Demand Response	\$25.83	0.4	7.3					
Total	\$3.35	1.0	12.2					



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

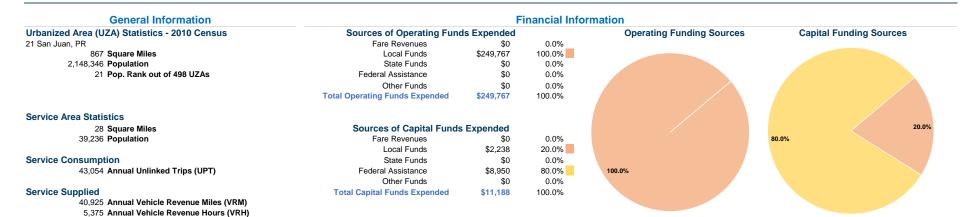
http://www.vegaalta.pr.gov

1 Calle Gabriel Hernandez Vega Alta, PR 00692

Autonomous Municipality of Vega Alta

2015 Annual Agency Profile

Mayor: Hon. Isabelo Molina Hernandez 787-883-5900



Database Information

NTDID: 40199

Reporter Type: Reduced Reporter

Modal Characteristics

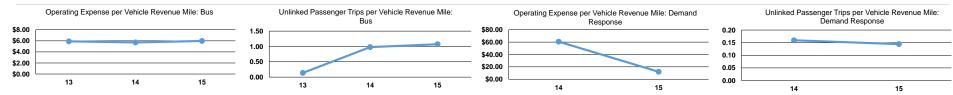
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	5	-	\$239,277	\$0	\$10,718	42,929	40,058	5,253	5.6
Demand Response	2	-	\$10,490	\$0	\$470	125	867	122	3.0
Total	7		\$249.767	0.2	\$11 188	43.054	40 925	5 375	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.97	\$45.55	Bus	\$5.57	1.1	8.2
Demand Response	\$12.10	\$85.98	Demand Response	\$83.92	0.1	1.0
Total	\$6.10	\$46.47	Total	\$5.80	1.1	8.0

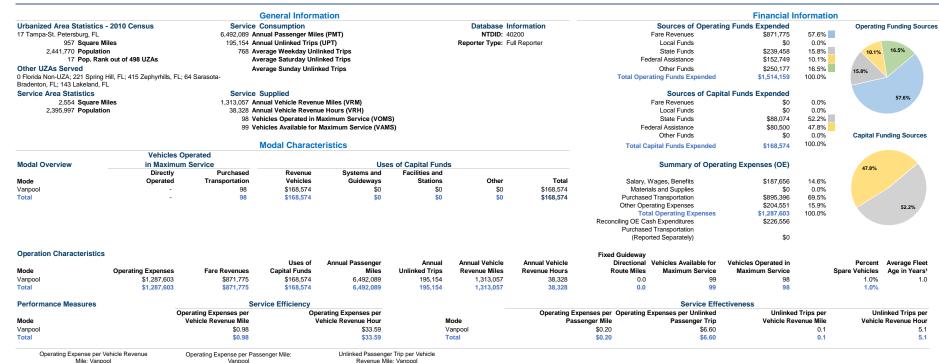


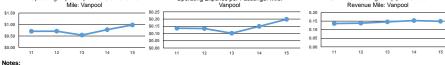
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tampa Bay Area Regional Transportation Authority
2015 Annual Agency Profile

http://www.tbarta.com/ 4350 W. Cypress Street Tampa, FL 33607

Executive Director: Mr. Ramond Chiaramonte 813-282-8200





http://www.quaynabocity.gov.pr/Guaynabo/

Municipality of Guaynabo 2015 Annual Agency Profile

PO Box 7885 Guaynabo, PR 00970

787-720-4040

General Information Financial Information

Urbanized Area (UZA) Statistics - 2010 Census 21 San Juan, PR Fare Revenues 0.0% 867 Square Miles Local Funds \$1,632,773 2,148,346 Population State Funds \$0 0.0% 21 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0%

Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,632,773 100.0%

Service Area Statistics

27 Square Miles 97,950 Population

Service Consumption

912,360 Annual Unlinked Trips (UPT)

Service Supplied

293,884 Annual Vehicle Revenue Miles (VRM) 34,072 Annual Vehicle Revenue Hours (VRH)

Database Information

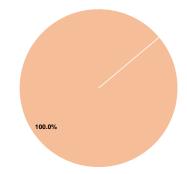
NTDID: 40201

Reporter Type: Reduced Reporter





Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	11	-	\$1,522,937	\$0	\$0	905,873	248,929	31,330	3.8
Demand Response	3	-	\$109,836	\$0	\$0	6,487	44,955	2,742	1.0
Total	14		\$1 632 773	\$0	\$0	912 360	293 884	34.072	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.12	\$48.61
Demand Response	\$2.44	\$40.06
Total	\$5.56	\$47.92

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$1.68	3.6	28.9				
Demand Response	\$16.93	0.1	2.4				
Total	\$1.79	3.1	26.8				

Complete Effectivement



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Enterprise Rideshare

5909 Peachtree Dunwoody Rd. Atlanta, GA 30328 2015 Annual Agency Profile VP of Finance: Mr. Jeff Mills 770-821-0002

\$3.93

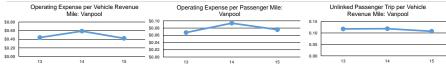
0.1

5.1

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 9 Atlanta, GA 8,049,297 Annual Passenger Miles (PMT) NTDID: 40203 Fare Revenues \$303,617 49.8% 155,115 Annual Unlinked Trips (UPT) 2.645 Square Miles Reporter Type: Full Reporter Local Funds \$183.857 30.2% 4,515,419 Population 20.0% 608 Average Weekday Unlinked Trips State Funds \$0 0.0% 9 Pop. Rank out of 498 UZAs Average Saturday Unlinked Trips Federal Assistance \$122,073 20.0% Other UZAs Served Average Sunday Unlinked Trips Other Funds 0.0% 147 Columbus, GA-AL; 242 Warner Robins, GA; 0 Georgia Non-UZA; 234 Macon, **Total Operating Funds Expended** \$609,547 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 49.8% 1,446,364 Annual Vehicle Revenue Miles (VRM) 132 Square Miles Fare Revenues 432,247 Population 30,649 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 72 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 72 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$220,990 36.3% Mode Vannool 72 \$0 \$0 \$0 Materials and Supplies \$184,340 30.2% \$0 \$0 72 \$0 Total \$0 Purchased Transportation \$0 0.0% \$204,217 Other Operating Expenses 33.5% Total Operating Expenses \$609,547 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles Vannool \$609,547 \$303,617 8.049.297 155,115 1,446,364 30.649 0.0 0.0% \$0 72 1.1 \$609,547 \$303,617 8,049,297 155,115 1,446,364 30,649 0.0 0.0% Total 72 Service Efficiency **Performance Measures** Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$0.42 \$19.89 Vanpool \$0.08 \$3.93 0.1 5.1

Total

\$0.08



\$0.42

\$19.89

Notes:

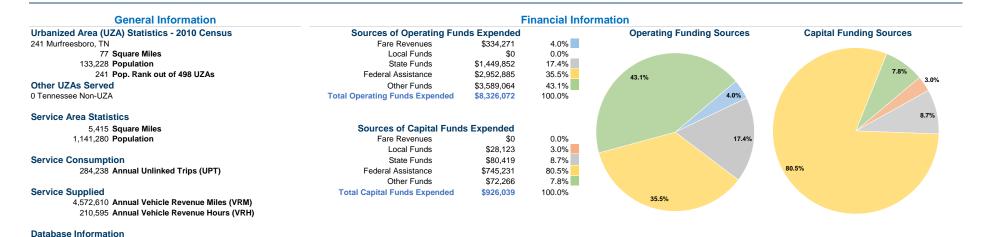
Total

http://mchratransit.org/ 1101 Kermit Drive Nashville, TN 37217

Mid-Cumberland Human Resource Agency

2015 Annual Agency Profile

Transportation Director: Mr. Jeff Simpson 615-850-3928



NTDID: 40204
Reporter Type: Reduced Reporter

Operation Characteristics Vehicles Operated

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	126	3	\$8,326,072	\$334,271	\$926,039	284,238	4,572,610	210,595	3.8
Total	126	3	\$8 326 072	\$33/1 271	\$926.039	28/1 238	4 572 610	210 595	

Modal Characteristics

Performance Measures

	Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.82	\$39.54	Demand Response	\$29.29	0.1	1.3	
Total	\$1.82	\$39.54	Total	\$29.29	0.1	1.3	



at Maximum Service

Notes:

^{*}This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

http://www.co.iredell.nc.us/

Iredell County Area Transportation Services

PO Box 788 2015 Annual Agency Profile
Statesville, NC 28687

County Manager: Mr. Ron Smith 704-878-3050

General Information

38 Charlotte, NC-SC 741 Square Miles 1,249,442 Population

38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles 161,202 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

82,509 Annual Unlinked Trips (UPT)

Service Supplied

785,144 Annual Vehicle Revenue Miles (VRM) 48,578 Annual Vehicle Revenue Hours (VRH)

Database Information

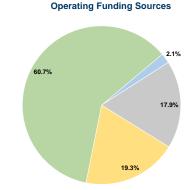
NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information







Modal Characteristics

Operation Characteristics

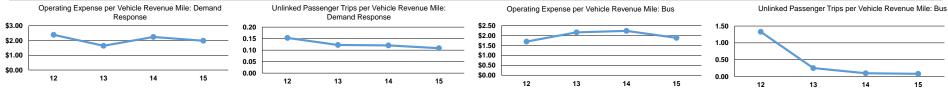
Vehicles Operated at Maximum Service

	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$170,487	\$7,202	\$0	7,202	90,304	5,566	1.7
Demand Response	25	-	\$1,379,394	\$24,749	\$0	75,307	694,840	43,012	4.0
Total	28		\$1 549 881	\$31 951	\$0	82 509	785 144	48 578	

Performance Measures

	Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
Bus	\$1.89	\$30.63				
Demand Response	\$1.99	\$32.07				
Total	\$1.97	\$31.90				

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$23.67	0.1	1.3					
Demand Response	\$18.32	0.1	1.8					
Total	\$18.78	0.1	1.7					



Notes:

http://www.ridetricountylink.com/

305 Heatley Street Moncks Corner, SC 29461

Berkeley Charleston Dorchester RTMA

2015 Annual Agency Profile

\$2,272,137

100.0%

Executive Director: Mr. Ronald Mitchum 843-693-4175

General Information Financial Information

Total Operating Funds Expended

Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended 76 Charleston-North Charleston, SC Fare Revenues \$188,774 8.3% 293 Square Miles Local Funds \$542,155 23.9% State Funds 548,404 Population \$361,116 15.9% 76 Pop. Rank out of 498 UZAs Federal Assistance \$994,092 43.8% Other UZAs Served Other Funds \$186,000 8.2%

0 South Carolina Non-UZA Service Area Statistics

2,800 Square Miles 664,607 Population

Service Consumption

113,571 Annual Unlinked Trips (UPT)

Service Supplied

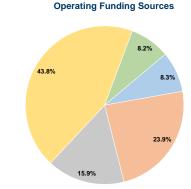
1,048,732 Annual Vehicle Revenue Miles (VRM) 43,952 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended



Operation Characteristics

Vehicles Operated at Maximum Service

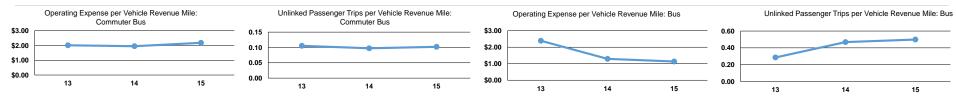
	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$18,883	\$0	\$0	8,299	16,637	1,183	9.0
Commuter Bus	22	-	\$2,253,254	\$188,774	\$0	105,272	1,032,095	42,769	6.3
Total	24		\$2 272 137	\$188 774	\$0	113 571	1 048 732	43 952	

Modal Characteristics

Performance Measures

	Service Effi	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Bus	\$1.14	\$15.96						
Commuter Bus	\$2.18	\$52.68						
Total	\$2.17	\$51.70						

		Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$2.28	0.5	7.0					
Commuter Bus	\$21.40	0.1	2.5					
Total	\$20.01	0.1	2.6					



Notes:

http://www.catbus.com/ 200 West Lane Clemson, SC 29631

City of Clemson/ Clemson Area Transit

2015 Annual Agency Profile

CEO & General Manager: Mr. Al Babinicz 864-653-2063

General Information
Urbanized Area (UZA) Statistics - 2010 Census

93 Greenville, SC

320 Square Miles 400,492 Population

93 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

17 Square Miles 27,883 Population

Service Consumption

1,742,463 Annual Unlinked Trips (UPT)

Service Supplied

582,678 Annual Vehicle Revenue Miles (VRM) 47,595 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40208

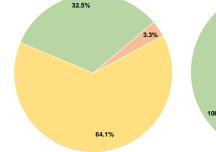
Reporter Type: Reduced Reporter



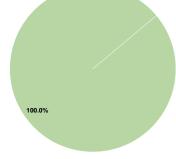




Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$649,036 100.0% **Total Capital Funds Expended** \$649,036 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	22	-	\$2,374,161	\$0	\$649,036	1,742,463	582,678	47,595	7.2
Total	22	_	\$2,374,161	\$0	\$649.036	1.742.463	582,678	47.595	

Performance Measures

Service Efficiency Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Bus \$4.07 \$49.88 Bus Total \$4.07 \$49.88 Total

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus Total	\$1.36 \$1. 36	3.0 3.0	36.6 36.6



Notes:

^{*}This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Unlinked Trips per

13.6

2.9

3.9

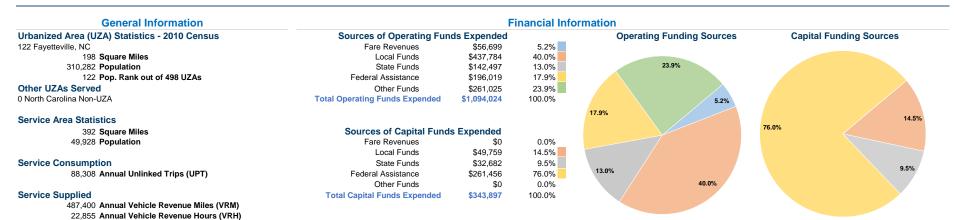
Vehicle Revenue Hour

Hoke County 2015 Annual Agency Profile

http://www.hokecounty.org/

316 Magnolia Street Raeford, NC 28376

Transit Director: Ms. Nancy Thornton 910-878-1983



Database Information

NTDID: 40209

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$42,225	\$5,364	\$0	28,078	44,066	2,063	1.0
Demand Response	11	-	\$1,051,799	\$51,335	\$343,897	60,230	443,334	20,792	2.5
Total	13		\$1.094.024	\$56.699	\$343.897	88.308	487.400	22.855	

Performance Measures

	Service Effi	ciency			Service Effectiveness
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$0.96	\$20.47	Bus	\$1.50	0.6
Demand Response Total	\$2.37 \$2.24	\$50.59 \$47.87	Demand Response Total	\$17.46 \$12.39	0.1 0.2



Notes:

New Bern, NC 28562

2822 Neuse Boulevard

Craven County 2015 Annual Agency Profile

Transportation Director: Ms. Rosann Christian 252-636-6469



495 New Bern, NC 43 Square Miles

> 50,503 Population 495 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 Square Miles 127,205 Population

Service Consumption

86,927 Annual Unlinked Trips (UPT)

Service Supplied

708,841 Annual Vehicle Revenue Miles (VRM) 42,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40210

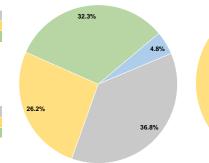
Reporter Type: Reduced Reporter

Financial Information

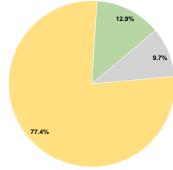




Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$14,477 9.7% Federal Assistance \$115,814 77.4% Other Funds \$19,250 12.9% **Total Capital Funds Expended** \$149,541 100.0%



Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	26	-	\$1,121,368	\$53,492	\$149,541	86,927	708,841	42,624	5.0
Total	26	_	\$1.121.368	\$53,492	\$149.541	86.927	708.841	42,624	

Heas of

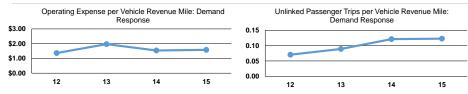
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$26.31
Total	\$1.58	\$26.31

	Service Effectiveness
Operating Expenses	

per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$12.90	0.1	2.0
\$12.90	0.1	2.0
	per Unlinked Passenger Trip \$12.90	per Unlinked Unlinked Trips per Vehicle Revenue Mile \$12.90 0.1



Notes:

http://www.autaugaco.com/

218 North Court Street Prattville, AL 36067

Autauga County Commission

2015 Annual Agency Profile

Director: Ms. Joan DeFee 334-358-6731

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended Fare Revenues 142 Montgomery, AL \$36,000 8.2% 154 Square Miles Local Funds \$220,015 50.1% 263,907 Population State Funds \$0 0.0% 142 Pop. Rank out of 498 UZAs Federal Assistance \$183,415 41.7% 41.7% Other UZAs Served Other Funds \$0 0.0% 0 Alabama Non-UZA 100.0% **Total Operating Funds Expended** \$439,430 Service Area Statistics **Sources of Capital Funds Expended** 154 Square Miles 35,229 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 22,832 Annual Unlinked Trips (UPT) Federal Assistance \$0

\$0

\$0

Service Supplied

313,234 Annual Vehicle Revenue Miles (VRM) 23,784 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

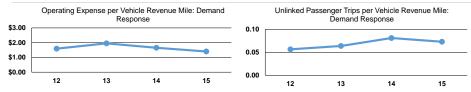
Vehicles Operated at Maximum Service

	Uses of Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	14	-	\$439,430	\$36,000	\$0	22,832	313,234	23,784	5.5
Total	14	_	\$439,430	\$36,000	\$0	22.832	313,234	23.784	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour \$1.40 \$18.48 Demand Response \$1.40 \$18.48

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	1.0
Total	\$19.25	0.1	1.0



Notes:

Total

https://www.cabarruscounty.us/government/departments/transporta

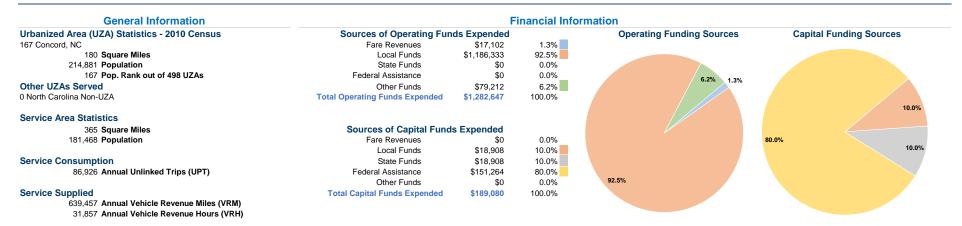
Cabarrus County Transportation Services

2015 Annual Agency Profile

1303 South Cannon Blvd

Kannapolis, NC 28083

Transportation Manager: Mr. Bob Bushey 704-920-2932



Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	27	· -	\$1,282,647	\$17,102	\$189,080	86,926	639,457	31,857	4.1
Total	27	-	\$1,282,647	\$17,102	\$189,080	86,926	639,457	31,857	

Uses of

Performance Measures

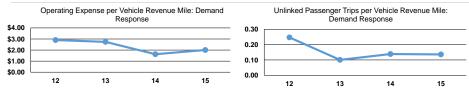
 Service Efficiency

 Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour
 Mode Mode

 Demand Response
 \$2.01
 \$40.26
 Demand Response

 Total
 \$2.01
 \$40.26
 Total

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$14.76	0.1	2.7					
Total	\$14.76	0.1	2.7					



Notes:

^{*}This agency has a purchased transportation relationship in which they sell service to Concord Kannapolis Area Transit (NTDID: 40167), and in which the data are captured in this report for mode DR/DO.

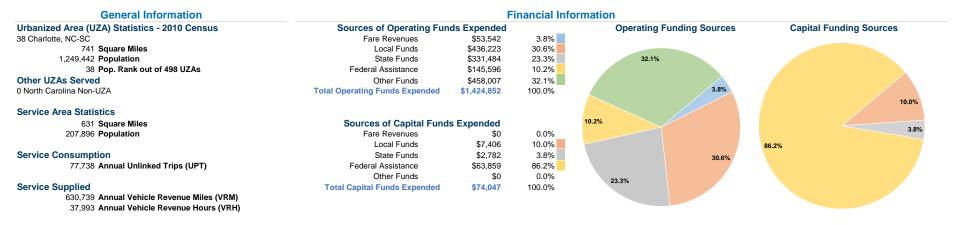
http://www.co.union.nc.us/

610 Patton Avenue Monroe, NC 28110

Union County Transportation

2015 Annual Agency Profile

Division Director: Ms. Annette Sullivan 704-292-2566



Database Information

NTDID: 40215

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	24	1	\$1,424,852	\$53,542	\$74,047	77,738	630,739	37,993	2.8
Total	24	1	\$1,424,852	\$53,542	\$74,047	77,738	630,739	37,993	

Performance Measures

	Operating Expenses per	Operating Expenses per					
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$2.26	\$37.50					
Total	¢2.26	\$27.50					

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$18.33	0.1	2.0			
Total	\$18.33	0.1	2.0			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Service Efficiency

^{*}This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

http://www.rowantransit.com/

2726 Old Concord Rd

Salisbury, NC 28146

167 Concord, NC

Rowan Transit System

2015 Annual Agency Profile

Director: Mr. Gary Price 704-216-8889

General Information
Urbanized Area (UZA) Statistics - 2010 Census

180 Square Miles 214,881 Population

167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles 138,428 Population

Service Consumption

89,746 Annual Unlinked Trips (UPT)

Service Supplied

654,003 Annual Vehicle Revenue Miles (VRM) 35,803 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217

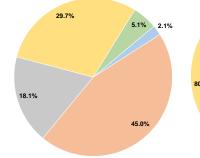
Reporter Type: Reduced Reporter

Financial Information

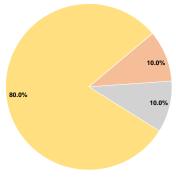




Fare Revenues 0.0% Local Funds \$29.938 10.0% State Funds \$29.935 10.0% Federal Assistance \$239,488 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$299,361 100.0%



Operating Funding Sources



Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

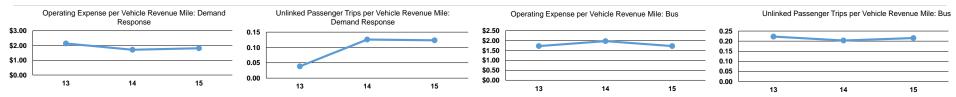
Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years1 \$170.550 \$12,248 21.279 98.852 Bus 2 \$0 6.130 3.7 Demand Response 17 \$1,007,183 \$12,100 \$299,361 68,467 555,151 29,673 3.4 \$24,348 \$299,361 89,746 654,003 Total 19 \$1,177,733 35,803

Modal Characteristics

Performance Measures

	Service Efficiency						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
Bus	\$1.73	\$27.82					
Demand Response	\$1.81	\$33.94					
Total	\$1.80	\$32.89					

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Bus	\$8.01	0.2	3.5				
Demand Response	\$14.71	0.1	2.3				
Total	\$13.12	0.1	2.5				



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

Mayor: Mr. Joe Davenport

502-222-1433

Oldham's Public Bus

http://www.lagrangeky.net/

307 W. Jefferson Street LaGrange, KY 40031

2015 Annual Agency Profile

Financial Information



Service Area Statistics

7 Square Miles 8,082 Population

Service Consumption

19,050 Annual Unlinked Trips (UPT)

Service Supplied

35,832 Annual Vehicle Revenue Miles (VRM) 3,024 Annual Vehicle Revenue Hours (VRH)

General Information

Database Information

NTDID: 40218

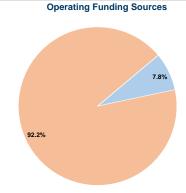
Reporter Type: Reduced Reporter





Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

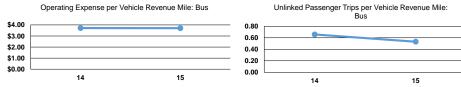
Vehicles Operated at Maximum Service

		Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹	
Bus	2	-	\$132,755	\$10,316	\$0	19,050	35,832	3,024	4.5	
Total	2	_	¢132 755	\$10.316	0.2	19.050	35 832	3.024		

Performance Measures

	Service Eff	iciency		Service Effectiveness			
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unli	
Modo	Vohiolo Povenue Mile	Vahiala Davanua Haur	Mada	December Trip	Vehicle Bevenue Mile	Vahiala	

	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.70	\$43.90	Bus	\$6.97	0.5	6.3
Total	\$3.70	\$43.90	Total	\$6.97	0.5	6.3



Notes:

1717 West 5th Street

Greenville, NC 27834

Pitt Area Transit System

2015 Annual Agency Profile

Director: Mr. Charles Coburn 252-902-2010

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources** Sources of Operating Funds Expended 266 Greenville, NC Fare Revenues \$419,217 55.6% 65 Square Miles Local Funds \$77,608 10.3% 117,798 Population State Funds \$145,232 19.3% 14.8% 266 Pop. Rank out of 498 UZAs Federal Assistance \$111,432 14.8% 19.3% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA 100.0% **Total Operating Funds Expended** \$753,489 13.6% Service Area Statistics **Sources of Capital Funds Expended** 652 Square Miles 10.3% 174,263 Population Fare Revenues 0.0% Local Funds \$19.839 13.6% **Service Consumption** State Funds \$14.036 9.6% 9.6% 37,641 Annual Unlinked Trips (UPT) Federal Assistance \$112,291 76.8% Other Funds \$0 0.0% 55.6% Service Supplied **Total Capital Funds Expended** \$146,166 100.0%

Database Information

NTDID: 40220

Reporter Type: Reduced Reporter

331,510 Annual Vehicle Revenue Miles (VRM) 23,666 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

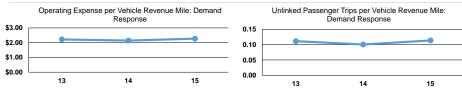
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	16	-	\$753,488	\$419,217	\$146,166	37,641	331,510	23,666	5.0
Total	16	-	\$753,488	\$419,217	\$146,166	37,641	331,510	23,666	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.27	\$31.84	Demand Response	\$20.02	0.1	1.6
Total	\$2.27	\$31.84	Total	\$20.02	0.1	1.6



Notes:

Gaston County 2015 Annual Agency Profile

http://www.co.gaston.nc.us/

816 W. Mauney Street Gastonia, NC 28052 Administrator: Mr. Michael Coone 704-862-7663

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** 200 Gastonia, NC-SC Fare Revenues \$829,204 45.2% 139 Square Miles Local Funds \$576,673 31.4% 18.5% State Funds 169,495 Population \$340,308 18.5% 43.2% 200 Pop. Rank out of 498 UZAs Federal Assistance \$88,511 4.8% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA 100.0% **Total Operating Funds Expended** \$1,834,696 Service Area Statistics 14.7% **Sources of Capital Funds Expended** 364 Square Miles 31.4% 211,127 Population Fare Revenues 0.0% Local Funds \$29.286 14.7% **Service Consumption** State Funds \$83.573 42.1% 133,970 Annual Unlinked Trips (UPT) Federal Assistance \$85,831 43.2% 45.2% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$198,690 100.0% 535,667 Annual Vehicle Revenue Miles (VRM) 42.1% 28,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40221

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

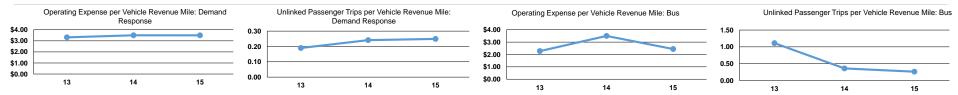
Service Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$91,476	\$8,346	\$0	9,842	37,497	1,734	2.0
Demand Response	26	-	\$1,743,220	\$820,858	\$198,690	124,128	498,170	26,800	5.4
Total	28	_	\$1 834 696	\$829 204	\$198 690	133 970	535 667	28 534	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.44	\$52.75
Demand Response	\$3.50	\$65.05
Total	\$3.43	\$64.30

	Service Effectiveness							
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$9.29	0.3	5.7					
Demand Response	\$14.04	0.2	4.6					
Total	\$13.69	0.3	4.7					



Notes:

220 Swinburne St Raleigh, NC 27610 **Wake County DSS** 2015 Annual Agency Profile

Division Director: Ms. Alicia Arnold 919-856-5268

General Information **Financial Information** Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Operating Funding Sources 50 Raleigh, NC 2,341,152 Annual Passenger Miles (PMT) NTDID: 40222 Fare Revenues \$104,326 2.0% 178,407 Annual Unlinked Trips (UPT) 518 Square Miles Reporter Type: Full Reporter Local Funds \$348,104 6.6% 676 Average Weekday Unlinked Trips 884,891 Population State Funds \$1,233,725 23.3% 2.0% 176 Average Saturday Unlinked Trips 50 Pop. Rank out of 498 UZAs Federal Assistance \$63,988 1.2% 4 Average Sunday Unlinked Trips Other UZAs Served Other Funds \$3,533,780 66.9% 6.6% 110 Durham, NC; 0 North Carolina Non-UZA **Total Operating Funds Expended** \$5,283,923 100.0% 23.3% Service Area Statistics Service Supplied Sources of Capital Funds Expended 2,341,152 Annual Vehicle Revenue Miles (VRM) 861 Square Miles Fare Revenues 0.0% 1,024,198 Population 104,805 Annual Vehicle Revenue Hours (VRH) \$0 Local Funds 0.0% 47 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 1.2% 62 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 0.0% 100.0% Capital Funding Sources \$55,202 Other Funds **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$55,202 Vehicles Operated Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$787,430 14.9% Mode Demand Response 47 \$55,202 \$0 \$0 \$55,202 Materials and Supplies \$1,359,308 25.7% \$0 \$55,202 \$2,798,937 Total \$55,202 \$0 Purchased Transportation 53.0% Other Operating Expenses \$338,247 6.4% Total Operating Expenses \$5,283,922 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles Demand Response \$5,283,922 \$104,326 \$55,202 2.341.152 178.407 2,341,152 104.805 0.0 62 24.2% 2.9 \$5,283,922 \$104,326 \$55,202 2,341,152 178,407 2,341,152 104.805 0.0 62 24.2% Total **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.26 \$50.42 Demand Response \$2.26 \$29.62 0.1 1.7 Total \$2.26 \$50.42 **Total** \$2.26 \$29.62 0.1 1.7 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

\$0.50 Notes:

\$2.50

\$1.50

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

\$1.50

- \$1.00

- \$0.50

0.08

0.04

0.02

Mile: Demand Response

Cumberland County 2015 Annual Agency Profile

http://www.fampo.org/ctp/ 130 Gillespie Street Fayetteville, NC 28301

Transportation Coordinator: Ms. Ifetayo Farrakhan 910-678-7624

General Information



198 Square Miles 310,282 Population

122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 Square Miles 329,403 Population

Service Consumption

40,019 Annual Unlinked Trips (UPT)

Service Supplied

415,146 Annual Vehicle Revenue Miles (VRM) 15,454 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40223

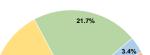
Reporter Type: Reduced Reporter

Financial Information

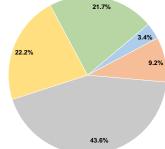




Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operating Funding Sources



Operation Characteristics

Vehicles Operated

at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	12	\$931,202	\$31,333	\$0	40,019	415,146	15,454	
Total	-	12	\$931,202	\$31,333	\$0	40,019	415,146	15,454	

Modal Characteristics

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$2.24 \$60.26 \$2,24 \$60.26

	Service Effectiveness
Operating Expenses	

Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.27	0.1	2.6
Total	\$23.27	0.1	2.6



Notes:

Mode

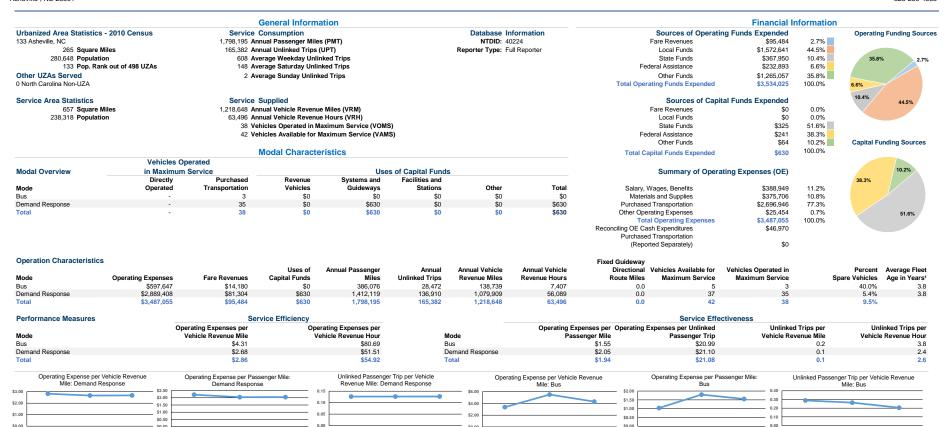
Total

Demand Response

Buncombe County

http://www.buncombecounty.org/transportatio

c/o Buncombe County Planning and Development Asheville . NC 28801 2015 Annual Agency Profile Planner III: Mrs. Denise Braine
828-250-4838



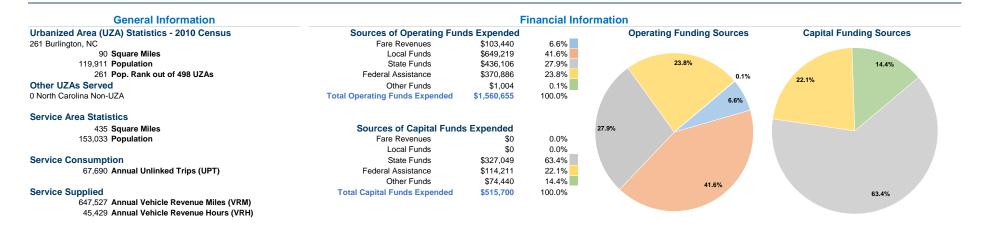
Notes:

http://acta-nc.com/ 1946 Martin Street Burlington, NC 27216

Alamance County Transportation Authority

2015 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam 336-222-0565



NTDID: 40225 Reporter Type: Reduced Reporter

Database Information

Operation Characteristics

Modal Characteristics

	at Maximu	at Maximum Service							
					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	27	-	\$1,560,655	\$103,440	\$515,700	67,690	647,527	45,429	3.0
Total	27		\$1 560 655	\$103.440	\$515,700	67 690	647 527	45.429	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
			Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.41	\$34.35	Demand Response	\$23.06	0.1	1.5
Total	\$2.41	\$34.35	Total	\$23.06	0.1	1.5



Vehicles Operated

Notes:

http://mountainprojects.org/ 2251 Old Balsam Road

Mountain Projects, Inc.

2015 Annual Agency Profile

Executive Director: Ms. Patsy Dowling 828-452-1447

General Information

133 Asheville, NC

Waynesville, NC 28786

265 Square Miles 280,648 Population

Urbanized Area (UZA) Statistics - 2010 Census

133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 Square Miles 59,690 Population

Service Consumption

39,992 Annual Unlinked Trips (UPT)

Service Supplied

283,820 Annual Vehicle Revenue Miles (VRM) 14,864 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40226

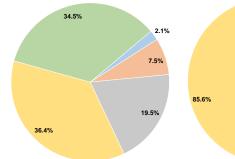
Reporter Type: Reduced Reporter



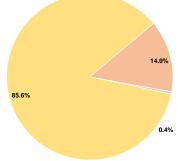




Fare Revenues 0.0% Local Funds \$7,189 14.0% State Funds \$224 0.4% Federal Assistance \$43,970 85.6% Other Funds \$0 0.0% **Total Capital Funds Expended** \$51,383 100.0%



Operating Funding Sources



Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	17	-	\$803,714	\$16,508	\$51,383	39,992	283,820	14,864	3.7
Total	17	-	\$803,714	\$16,508	\$51,383	39,992	283,820	14,864	

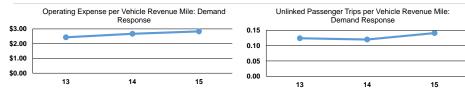
Modal Characteristics

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$54.07
Total	\$2.83	\$54.07

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.1	2.7
Total	\$20.10	0.1	2.7



Notes:

http://www.onslowunitedtransit.org/

PO Box 1548

Jacksonville, NC 28540

Onslow United Transit System

2015 Annual Agency Profile

Executive Director: Ms. Carol Long 910-346-1577

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 64.4% 294 Jacksonville, NC Fare Revenues \$933,390 71 Square Miles Local Funds \$114,863 7.9% 18.4% 105,419 Population State Funds \$266,548 18.4% 294 Pop. Rank out of 498 UZAs Federal Assistance \$134,924 9.3% 44.3% 9.3% Other UZAs Served Other Funds \$0 0.0% 0 North Carolina Non-UZA 100.0% **Total Operating Funds Expended** \$1,449,725 12.4% Service Area Statistics **Sources of Capital Funds Expended** 795 Square Miles 190,187 Population Fare Revenues 0.0% Local Funds \$16,478 12.4% **Service Consumption** State Funds \$57,439 43.3% 85,054 Annual Unlinked Trips (UPT) Federal Assistance \$58,871 44.3% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$132,788 100.0% 64.4% 43.3% 748,666 Annual Vehicle Revenue Miles (VRM) 40,569 Annual Vehicle Revenue Hours (VRH)

Operation Characteristics

NTDID: 40227 Reporter Type: Reduced Reporter

Database Information

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	17	-	\$1,449,725	\$933,390	\$132,788	85,054	748,666	40,569	2.3
Total	17	_	\$1,449,725	\$933,390	\$132,788	85.054	748,666	40.569	

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.94	\$35.73	Demand Response	\$17.04	0.1	2.1
Total	\$1.94	\$35.73	Total	\$17.04	0.1	2.1



Notes:

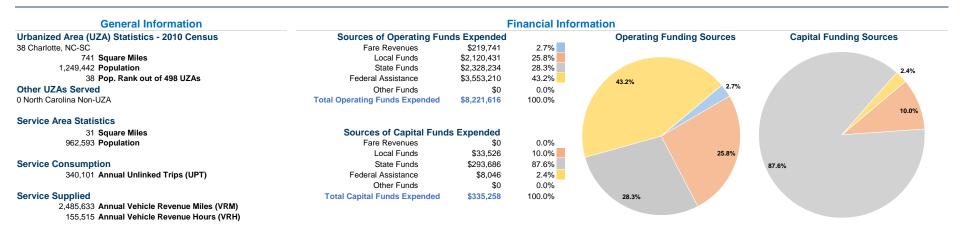
http://charmeck.org/mecklenburg/county/dss/admin/pages/mecklenbu

Mecklenburg County DSS

2015 Annual Agency Profile

Social Service Manager: Ms. Masie Jones 980-314-6890

301 Billingsley Road Charlotte, NC 28211



Database Information

NTDID: 40228

Reporter Type: Reduced Reporter

Modal Characteristics

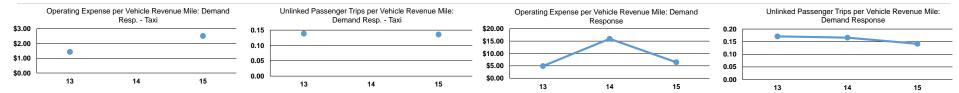
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	22	-	\$3,236,612	\$147,549	\$335,258	70,967	501,273	31,103	7.4
Demand Response - Taxi	-	8	\$4,985,004	\$72,192	\$0	269,134	1,984,360	124,412	
Total	22	8	\$8,221,616	\$219.741	\$335,258	340.101	2.485.633	155.515	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.46	\$104.06	Demand Response	\$45.61	0.1	2.3
Demand Response - Taxi	\$2.51	\$40.07	Demand Response - Taxi	\$18.52	0.1	2.2
Total	\$3.31	\$52.87	Total	\$24.17	0.1	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

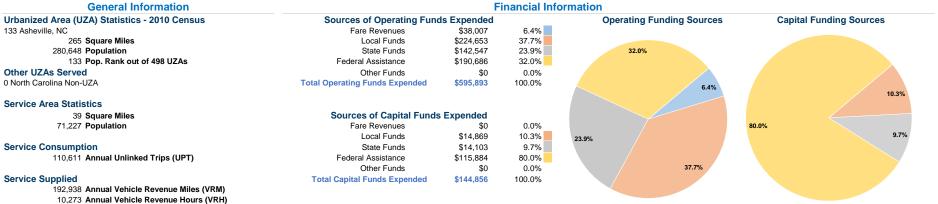
http://www.applecountrytransit.com/

Henderson County/ Apple Country Public Transit

2015 Annual Agency Profile

Henderson County Planning Department Hendersonville, NC 28792 Senior Planner: Mrs. Autumn Radcliff

828-694-6558



Database Information

NTDID: 40229

Reporter Type: Reduced Reporter

Modal Characteristics

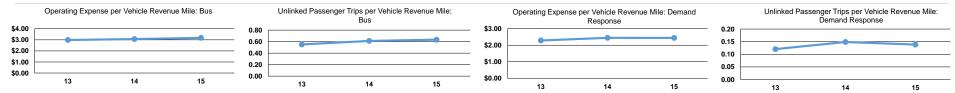
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	3	\$538,009	\$33,435	\$144,856	107,331	169,256	8,964	4.8
Demand Response	-	1	\$57,884	\$4,572	\$0	3,280	23,682	1,309	6.5
Total		1	\$505.803	\$38,007	\$144.856	110 611	102 038	10 273	

Performance Measures

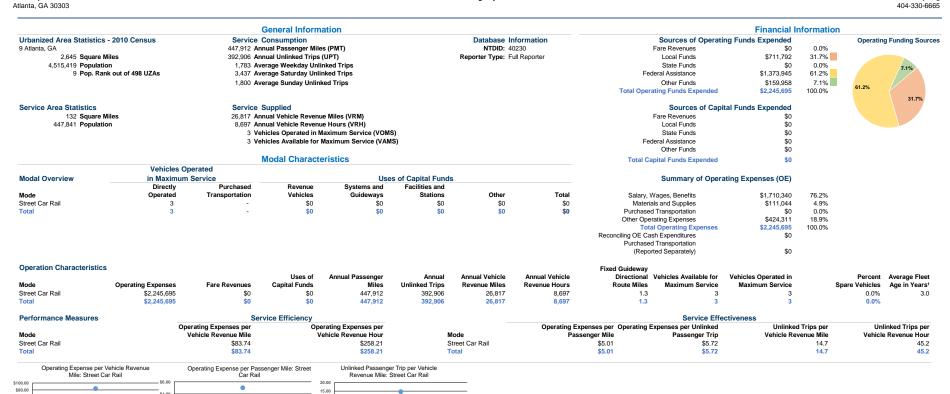
Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.18 \$60.02 \$5.01 0.6 Bus Bus 12.0 Demand Response \$2.44 \$44.22 Demand Response \$17.65 0.1 2.5 Total \$3.09 \$58.01 Total \$5.39 0.6 10.8



Notes:

City of Atlanta - Department of Public Works - Transit Division

2015 Annual Agency Profile Interim Executive Director: Mr. Larry King
404-330-6665



10.00

5.00

\$20.00 \$0.00 **Notes:**

\$60.00

\$40.00

55 Trinity Ave SW

Camilas Effectiveness

http://www.co.orange.nc.us/transportation/index.asp/

Orange Public Transportation

2015 Annual Agency Profile

Director of Planning: Mr. Craig Benedict 919-245-2592

> Unlinked Trips per Vehicle Revenue Hour

> > 6.1 3.1 3.6

131 W. Margaret Lane Hillsborough, NC 27278

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources** 110 Durham, NC Fare Revenues \$33,367 3.8% 182 Square Miles Local Funds \$305,294 34.5% 347,602 Population State Funds \$225,314 25.5% 110 Pop. Rank out of 498 UZAs Federal Assistance \$229.359 25.9% 10.3% 25.9% Other Funds Other UZAs Served \$91,160 10.3% 54.7% 0 North Carolina Non-UZA; 261 Burlington, NC 3.8% **Total Operating Funds Expended** \$884,494 100.0% 13.3% Service Area Statistics 401 Square Miles **Sources of Capital Funds Expended** 139,738 Population Fare Revenues 0.0% Local Funds \$56.989 13.3% **Service Consumption** State Funds \$136.619 32.0% 25.5% 34.5% 56,505 Annual Unlinked Trips (UPT) Federal Assistance \$233,735 54.7% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$427,343 100.0% 32.0% 311,317 Annual Vehicle Revenue Miles (VRM) 15,815 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Complete Efficiency

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$159,579	\$3,432	\$0	15,935	63,752	2,622	6.7
Demand Response	6	-	\$724,915	\$29,935	\$427,343	40,570	247,565	13,193	9.1
Total	8	_	\$884,494	\$33,367	\$427,343	56.505	311.317	15.815	

Performance Measures

	Service Emi	ciency			Service Effectiveness
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile
Bus	\$2.50	\$60.86	Bus	\$10.01	0.2
Demand Response	\$2.93	\$54.95	Demand Response	\$17.87	0.2
Total	\$2.84	\$55.93	Total	\$15.65	0.2



Notes:

Central Florida Commuter Rail

2015 Annual Agency Profile

Acting COO: Mr. Jonathan Duazo 404-732-6707

General Information **Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 32 Orlando, FL 14,058,081 Annual Passenger Miles (PMT) NTDID: 40232 Fare Revenues \$2,116,764 6.3% 959.037 Annual Unlinked Trips (UPT) 598 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 1,510,516 Population 3,647 Average Weekday Unlinked Trips State Funds \$28,002,223 83.2% 10.5% Average Saturday Unlinked Trips 32 Pop. Rank out of 498 UZAs Federal Assistance 0.0% 6.3% Average Sunday Unlinked Trips Other UZAs Served Other Funds \$3,548,920 10.5% 0 Florida Non-UZA **Total Operating Funds Expended** \$33,667,907 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 83.2% 636,033 Annual Vehicle Revenue Miles (VRM) 110 Square Miles Fare Revenues 0.0% 255,483 Population 20,648 Annual Vehicle Revenue Hours (VRH) \$4,401,416 Local Funds 11.8% 30 Vehicles Operated in Maximum Service (VOMS) State Funds \$26.037.827 69.5% 30 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$7,002,464 18.7% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** \$37,441,707 100.0% **Total Capital Funds Expended Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Guideways Stations Other Total Salary, Wages, Benefits \$12,981,608 38.6% 11.8% Mode Commuter Rail \$7,058,002 \$18,176,042 \$11,416,470 \$791,193 \$37,441,707 Materials and Supplies \$1,306,179 3.9% 30 \$791,193 \$37,441,707 \$17,813,995 Total \$7,058,002 \$18,176,042 \$11,416,470 Purchased Transportation 52.9% Other Operating Expenses \$1,566,125 4.7% 69.5% Total Operating Expenses \$33,667,907 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues **Capital Funds Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles Commuter Rail \$33,667,907 \$2,116,764 \$37,441,707 14.058.081 959.037 636,033 20.648 63.5 0.0% 30 8.3 \$33,667,907 \$2,116,764 \$37,441,707 14,058,081 959.037 636,033 20.648 63.5 0.0% Total **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hou Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour

Commuter Rail

Total

\$2.39

\$2.39

\$35.11

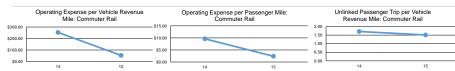
\$35.11

1.5

1.5

46.4

46.4



\$52.93

\$52.93

\$1,630.57

\$1,630.57

Notes:

Commuter Rail

Total

801 SunRail Drive

Sanford, FL 32777

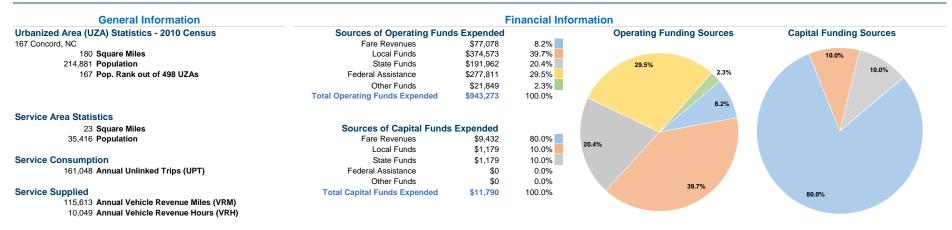
http://www.salisburync.gov/transit/

Transit Division
Salisbury, NC 28145

City of Salisbury - Salisbury

2015 Annual Agency Profile

Transit Director: Mr. Rodney Harrison 704-638-5252



Database Information

NTDID: 40233

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

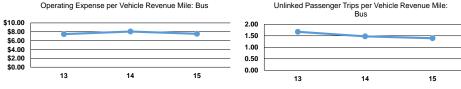
					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$871,134	\$86,510	\$11,790	161,048	115,613	10,049	9.7
Total	3	-	\$871,134	\$86,510	\$11,790	161,048	115,613	10,049	

Performance Measures

Service Efficiency

Operating Expenses per

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$7.53	\$86.69	Bus	\$5.41	1.4	16.0
Total	\$7.53	\$86.69	Total	\$5.41	1.4	16.0



Notes:

^{*}This agency has a purchased transportation relationship in which they buy service from Rowan Transit System (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

http://www.visitponce.com/

PO Box 331709

Ponce, PR 00733

Autonomous Municipality of Ponce

2015 Annual Agency Profile

Mayor of Ponce: Hon. Maria Melendez 787-284-4141

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources Sources of Operating Funds Expended Capital Funding Sources** 218 Ponce, PR Fare Revenues 0.0% 44 Square Miles Local Funds \$761,352 67.2% 149,539 Population State Funds \$0 0.0% 32.8% 43.1% 218 Pop. Rank out of 498 UZAs Federal Assistance \$372,420 32.8% Other Funds \$0 0.0% **Total Operating Funds Expended** \$1,133,772 100.0% Service Area Statistics **Sources of Capital Funds Expended** 40 Square Miles 79,650 Population Fare Revenues 0.0% Local Funds \$91,544 56.9% **Service Consumption** State Funds 0.0% \$0 690,352 Annual Unlinked Trips (UPT) Federal Assistance \$69,236 43.1% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** \$160,780 100.0%

Database Information

NTDID: 40234

Reporter Type: Reduced Reporter

116,243 Annual Vehicle Revenue Miles (VRM) 16,145 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

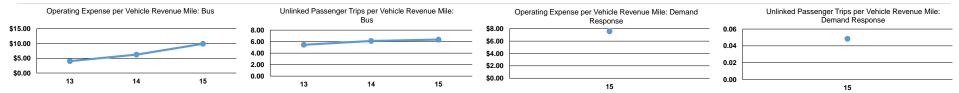
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	6	-	\$1,075,851	\$0	\$155,780	689,982	108,595	14,472	3.0
Demand Response	1	-	\$57,921	\$0	\$5,000	370	7,648	1,673	10.0
Total	7		\$1 133 772	\$0	\$160 780	690 352	116 243	16 145	

Performance Measures

	Service Eff	ciency			Service Effectiveness	
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$9.91	\$74.34	Bus	\$1.56	6.4	47.7
Demand Response	\$7.57	\$34.62	Demand Response	\$156.54	0.0	0.2
Total	\$9.75	\$70.22	Total	\$1.64	5.9	42.8



Notes:

http://www.aikensenior.org/

Aiken Area Council on Aging, Inc.

2015 Annual Agency Profile

Executive Director: Mr. Scott Murphy 803-648-5447

PO Box 3156 Aiken, SC 29801



98 Pop. Rank out of 498 UZAs

386,787 Population

Other UZAs Served 0 South Carolina Non-UZA

Service Area Statistics

1,080 Square Miles 160,099 Population

Service Consumption 70,246 Annual Unlinked Trips (UPT)

Service Supplied

649,256 Annual Vehicle Revenue Miles (VRM) 37,632 Annual Vehicle Revenue Hours (VRH)

Database Information

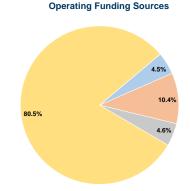
NTDID: 40235

Reporter Type: Reduced Reporter





Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Operation Characteristics

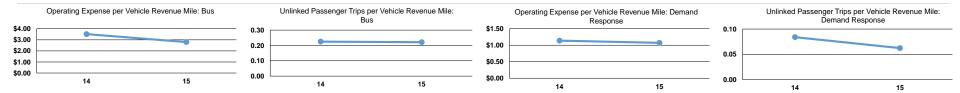
Vehicles Operated at Maximum Service

Uses of Directly Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Mode Operated Transportation Expenses Fare Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Years1 5 \$525.325 \$27.885 \$0 41.503 187.638 13.827 Bus 4.1 Demand Response 11 \$494,875 \$18,315 \$0 28,743 461,618 23,805 3.6 \$1,020,200 \$46,200 \$0 70,246 649,256 Total 16 37,632

Modal Characteristics

Performance Measures

	Service Effi	ciency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.80	\$37.99	Bus	\$12.66	0.2	3.0
Demand Response	\$1.07	\$20.79	Demand Response	\$17.22	0.1	1.2
Total	\$1.57	\$27.11	Total	\$14.52	0.1	1.9



Notes:

City of Marietta 2015 Annual Agency Profile

770-794-5658

205 Lawrence Street Public Works Director: Mr Dan Conn Marietta, GA 30061

	G	eneral Information				Fina	ncial Informat	ion	
Urbanized Area	(UZA) Statistics - 2010 C	ensus		Database Info	ormation	Sources of Operating Fu	nds Expended		Capital Funding Sources
9 Atlanta, GA				NTDID: 40236		Fare Revenues	\$0		
2,645 Squa i	re Miles			Reporter Type: Building I	Reporter	Local Funds	\$0		
4,515,419 Popul	lation					State Funds	\$0		18.2%
9 Pop. l	Rank out of 498 UZAs					Federal Assistance	\$0		
						Other Funds	\$0		
						Total Operating Funds Expended	\$0		
	M	lodal Information							
		Uses	of Capital Fund	S					
	Revenue	Systems and							
lode	Vehicles	Guideways Facilities	and Stations	Other	Total	Sources of Capital Fur	nds Expended		81.8%
Bus	\$0	\$0	\$0	\$752,338	\$752,338	Fare Revenues	\$0	0.0%	61.6%
otal	\$0	\$0	\$0	\$752,338	\$752,338	Local Funds	\$615,549	81.8%	
						State Funds	\$0	0.0%	
						Federal Assistance	\$136,789	18.2%	
						Other Funds	\$0	0.0%	

Total Capital Funds Expended

\$752,338 100.0%

http://lancastercoa.org

PO Box 1296 Lancaster, SC 29721

Lancaster County Council on Aging

2015 Annual Agency Profile

Executive Director: Ms. Sally Sherrin 803-285-6956

Financial Information



General Information



Fare Revenues

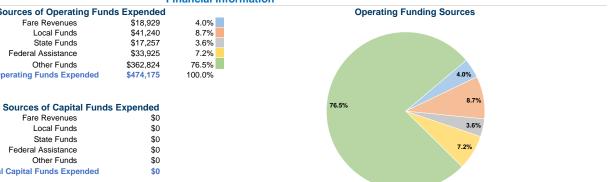
Federal Assistance

Total Capital Funds Expended

Local Funds

State Funds

Other Funds



Service Area Statistics

555 Square Miles 83,160 Population

Service Consumption

25,310 Annual Unlinked Trips (UPT)

Service Supplied

376,111 Annual Vehicle Revenue Miles (VRM) 24,336 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

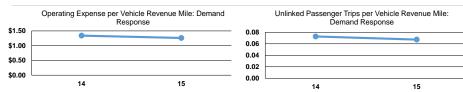
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	16	-	\$474,175	\$18,929	\$0	25,310	376,111	24,336	4.6
Total	16		\$474.175	\$18.929	\$0	25.310	376.111	24.336	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.26	\$19.48	Demand Response	\$18.73	0.1	1.0
Total	\$1.26	\$19.48	Total	\$18.73	0.1	1.0



Notes:

4900 W. Copans Road

Coconut Creek, FL 33063

City of Coconut Creek

2015 Annual Agency Profile

Public Works Director: Mr. Jim Berkman 954-973-6780

General Information

4 Miami, FL 1,239 Square Miles 5,502,379 Population

4 Pop. Rank out of 498 UZAs

Financial Information

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$571,701 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Total Operating Funds Expended \$571,701 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

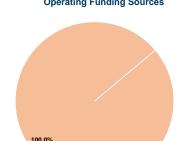
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





Service Area Statistics

12 Square Miles 58,536 Population

Urbanized Area (UZA) Statistics - 2010 Census

Service Consumption

141,302 Annual Unlinked Trips (UPT)

Service Supplied

175,594 Annual Vehicle Revenue Miles (VRM) 12,669 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40238

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

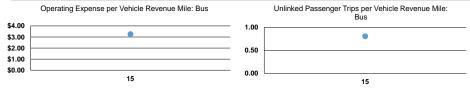
Vehicles Operated at Maximum Service

					0562 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	4	-	\$571,701	\$0	\$0	141,302	175,594	12,669	4.4
Total	4	-	\$571.701	\$0	\$0	141.302	175.594	12.669	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.26	\$45.13	Bus	\$4.05	0.8	11.2
Total	\$3.26	\$45.13	Total	\$4.05	0.8	11.2



Notes:

Operating Funding Sources

http://www.deerfield-beach.com/

City of Deerfield Beach/ North East Focal Point Senior Center

2015 Annual Agency Profile

227 NW 2 Street Deerfield Beach, FL 33441

Director of Senior Services: Ms. Donna DeFronzo 954-480-4449

General Information Financial Information Sources of Operating Funds Expended

Urbanized Area (UZA) Statistics - 2010 Census 4 Miami, FL Fare Revenues 0.0% 1,239 Square Miles Local Funds \$423,240 100.0% State Funds 5,502,379 Population \$0 0.0% 4 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Total Operating Funds Expended 100.0% \$423,240

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Service Area Statistics

16 Square Miles 78,881 Population **Service Consumption**

Service Supplied 69,095 Annual Vehicle Revenue Miles (VRM)

75,089 Annual Unlinked Trips (UPT)

5,302 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40239 Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	2	-	\$151,456	\$0	\$0	70,739	52,486	3,999	3.8
Demand Response	5	-	\$271,784	\$0	\$0	4,350	16,609	1,303	8.5
Total	7	_	\$423,240	\$0	\$0	75,089	69.095	5.302	

Performance Measures

	Service Effi	ciency		Service Effectiveness			
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$2.89	\$37.87	Bus	\$2.14	1.3	17.7	
Demand Response	\$16.36	\$208.58	Demand Response	\$62.48	0.3	3.3	
Total	\$6.13	\$79.83	Total	\$5.64	1.1	14.2	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lighthousepoint.com/ 4730 NE 21st Terrace

Lighthouse Point, FL 33064

4 Miami, FL

City of Lighthouse Point

2015 Annual Agency Profile

Director of Public Works Department: Mr. Charles Schramm 954-946-7386

General Information

Urbanized Area (UZA) Statistics - 2010 Census

1,239 Square Miles 5,502,379 Population

4 Pop. Rank out of 498 UZAs

Financial Information

0.0%

100.0%

 Sources of Operating Funds Expended

 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$43,470
 100.0%

 State Funds
 \$0
 0.0%

 Federal Assistance
 \$0
 0.0%

Other Funds \$0
Total Operating Funds Expended \$43,470

Sources of Capital Funds Expended

Fare Revenues Local Funds

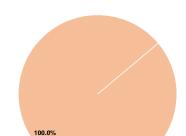
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

2 Square Miles 10,344 Population

Service Consumption

12,197 Annual Unlinked Trips (UPT)

Service Supplied

20,639 Annual Vehicle Revenue Miles (VRM) 1,436 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40240

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

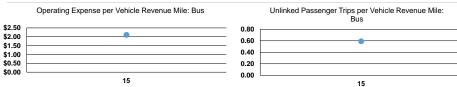
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	1	-	\$43,470	\$0	\$0	12,197	20,639	1,436	3.0
Total	1	-	\$43,470	\$0	\$0	12.197	20.639	1.436	

Performance Measures

Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.11	\$30.27	Bus	\$3.56	0.6	8.5
Total	\$2.11	\$30.27	Total	\$3.56	0.6	8.5



Notes:

http://www.ci.miramar.fl.us/

13900 Pembroke Road Miramar, FL 33027

4 Miami, FL

City of Miramar - Public Works Department

2015 Annual Agency Profile

Public Works Director: Mr. Thomas Good 954-883-6815

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Sources of Operating Funds Expended Operating Funding Sources** Fare Revenues 0.0% 1,239 Square Miles Local Funds \$861,603 100.0% 5,502,379 Population State Funds \$0 0.0% 4 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% Other Funds \$0 0.0% **Total Operating Funds Expended** \$861,603 100.0%

\$0

\$0

\$0

\$0

\$0

Service Area Statistics

30 Square Miles 134,989 Population

Service Consumption

170,537 Annual Unlinked Trips (UPT)

Service Supplied

194,736 Annual Vehicle Revenue Miles (VRM) 12,119 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40241

Reporter Type: Reduced Reporter

Modal Characteristics

Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹	
Bus	4	-	\$812,136	\$0	\$0	170,095	193,370	12,012	3.3	
Demand Response	4	-	\$49,467	\$0	\$0	442	1,366	107	2.8	
Total	8	_	\$861,603	\$0	\$0	170.537	194.736	12.119		

Performance Measures

	Service Eff	ciency		Service Effectiveness				
				Operating Expenses				
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$4.20	\$67.61	Bus	\$4.77	0.9	14.2		
Demand Response	\$36.21	\$462.31	Demand Response	\$111.92	0.3	4.1		
Total	\$4.42	\$71.10	Total	\$5.05	0.9	14.1		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.spartanburgregional.com/patients-visitors/community-101 E. Wood Street

Spartanburg, SC 29303

Spartanburg Regional Health Services, Inc.

2015 Annual Agency Profile

Director of EMS and Transportation: Mr. Jimmy Greene 864-560-9300

General Information **Financial Information** Sources of Operating Funds Expended Urbanized Area Statistics - 2010 Census Service Consumption Database Information Operating Funding Sources 192 Spartanburg, SC 2,252,674 Annual Passenger Miles (PMT) NTDID: 40244 Fare Revenues \$521,642 13.2% 141,727 Annual Unlinked Trips (UPT) 190 Square Miles Reporter Type: Full Reporter Local Funds \$304,727 7.7% 526 Average Weekday Unlinked Trips 180,786 Population State Funds \$262,460 6.6% 82 Average Saturday Unlinked Trips 192 Pop. Rank out of 498 UZAs Federal Assistance \$2,863,607 72.5% 5 Average Sunday Unlinked Trips Other UZAs Served Other Funds \$0 0.0% 13.2% 0 South Carolina Non-UZA **Total Operating Funds Expended** \$3,952,436 100.0% 7.7% Service Area Statistics Service Supplied Sources of Capital Funds Expended 1,585,617 Annual Vehicle Revenue Miles (VRM) 811 Square Miles Fare Revenues 293,514 Population 90,793 Annual Vehicle Revenue Hours (VRH) \$0 6.6% Local Funds 42 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 47 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$0 Other Funds \$0 **Modal Characteristics Total Capital Funds Expended** \$0 Vehicles Operated Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$3,198,681 80.9% Mode Demand Response 42 \$0 \$0 \$0 \$0 Materials and Supplies \$599,698 15.2% \$0 42 \$0 Total \$0 Purchased Transportation \$0 0.0% Other Operating Expenses \$154,057 3.9% Total Operating Expenses \$3,952,436 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Percent Average Fleet Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Maximum Service Spare Vehicles Age in Years¹ Miles Demand Response \$3,952,436 \$521,642 2,252,674 141,727 1,585,617 90.793 0.0 47 10.6% 5.7 \$0 \$3,952,436 \$521,642 2,252,674 141.727 1,585,617 0.0 47 10.6% Total 90.793 Service Efficiency **Performance Measures** Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.49 \$43.53 Demand Response \$1.75 \$27.89 0.1 1.6 Total \$2.49 \$43.53 **Total** \$1.75 \$27.89 0.1 1.6

> Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

0.08

0.04

0.02



\$3.00

\$2.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$1.50

\$1.00

\$0.50

Operating Expense per Passenger Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

- 0.00

http://www.claytransit.com 2015 Annual Agency Profile Green Cove Springs, FL 32043

Clay County Council on Aging, Inc., dba Clay Transit

Executive Director: Mr. Andrew DeCandis 904-531-5020

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 40 Jacksonville, FL 2,088,119 Annual Passenger Miles (PMT) NTDID: 40245 Fare Revenues \$74,095 3.3% 135.458 Annual Unlinked Trips (UPT) 530 Square Miles Reporter Type: Full Reporter Local Funds \$328,608 14.8% 24.4% 517 Average Weekday Unlinked Trips 1.065.219 Population State Funds \$602,419 27.1% 3.3% 40 Pop. Rank out of 498 UZAs 98 Average Saturday Unlinked Trips \$675,977 30.4% Federal Assistance Other UZAs Served Average Sunday Unlinked Trips Other Funds \$541,802 24.4% 0 Florida Non-UZA **Total Operating Funds Expended** \$2,222,901 100.0% 14.8% Service Area Statistics Service Supplied Sources of Capital Funds Expended 604 Square Miles 1,013,387 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 203,967 Population 52,238 Annual Vehicle Revenue Hours (VRH) \$86,243 Local Funds 28.7% 37 Vehicles Operated in Maximum Service (VOMS) State Funds \$83.340 27.7% 37 Vehicles Available for Maximum Service (VAMS) \$131,424 Federal Assistance 43.7% **Capital Funding Sources** Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$301,007 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 43.7% Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 69.6% \$1.548.052 Mode \$102,497 \$8,876 \$0 \$111,373 Materials and Supplies \$394,717 17.8% Bus \$0 \$0 Demand Response 30 \$174,521 \$15,113 \$0 \$189,634 Purchased Transportation \$0 0.0% \$280,132 37 \$277,018 \$23,989 \$301,007 Other Operating Expenses 12.6% Total \$2,222,901 27.7% **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Uses of **Annual Vehicle** Directional Vehicles Available for Vehicles Operated in Percent Average Fleet Annual Passenger Annual Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years¹ Maximum Service Miles \$544,696 \$52,757 \$111.373 865.271 269.058 14.809 0.0% Bus 54.362 0.0 2.5 \$1,678,205 \$189,634 37,429 0.0% Demand Response 1,222,848 81,096 0.0 \$2,222,901 \$74,095 \$301,007 2,088,119 135,458 1,013,387 52,238 0.0 37 37 0.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$2.02 \$36.78 \$0.63 \$10.02 Rus Rus 0.2 3.7 \$2.25 \$44.84 \$1.37 \$20.69 22 Demand Response 0.1 Demand Response Total \$2,19 \$42.55 Total \$1.06 \$16.41 0.1 2.6 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Mile: Demand Response Demand Response 0.25 0.20 \$2.00 \$2.00 \$0.60 0.15 \$1.50 \$0.40 0.10

\$0.50

\$0.20

\$0.00

\$0.00 Notes

604 Walnut St.

http://www.flaglercounty.org 1769 East Moody Blvd. Bunnell, FL 32110

Flagler Co. Public Transportation

2015 Annual Agency Profile

General Services Accountant: Mr. Bob Owens 386-313-4190

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended Operating Funding Sources 109 Palm Coast-Daytona Beach-Port Orange, FL 642,596 Annual Passenger Miles (PMT) NTDID: 41068 Fare Revenues \$194,765 14.0% 106.669 Annual Unlinked Trips (UPT) 179 Square Miles Reporter Type: Full Reporter Local Funds \$464.635 33.5% 28.6% 2.4% 413 Average Weekday Unlinked Trips 349.064 Population State Funds \$297.585 21.5% 109 Pop. Rank out of 498 UZAs 80 Average Saturday Unlinked Trips Federal Assistance \$396,005 28.6% Average Sunday Unlinked Trips Other UZAs Served Other Funds \$33,297 2.4% 14.0% 0 Florida Non-UZA **Total Operating Funds Expended** \$1,386,287 100.0% 21.5% Service Area Statistics Service Supplied Sources of Capital Funds Expended 630,624 Annual Vehicle Revenue Miles (VRM) 571 Square Miles Fare Revenues 0.0% 99,121 Population 38,886 Annual Vehicle Revenue Hours (VRH) \$31,746 Local Funds 8.1% 26 Vehicles Operated in Maximum Service (VOMS) State Funds \$72.805 18.7% 38 Vehicles Available for Maximum Service (VAMS) \$285,714 Federal Assistance 73.2% Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$390,265 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,107,473 79.9% Mode Demand Response 26 \$390,265 \$0 \$390,265 Materials and Supplies \$259,480 18.7% \$0 \$0 26 Total \$390,265 \$0 \$390,265 Purchased Transportation \$0 0.0% \$19,334 Other Operating Expenses 1.4% Total Operating Expenses \$1,386,287 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours **Route Miles** Maximum Service Spare Vehicles Maximum Service Age in Years1 Miles Demand Response \$1,386,287 \$194,765 \$390.265 642.596 106.669 630,624 0.0 31.6% 4.6 38.886 38 \$1,386,287 \$194,765 \$390.265 642.596 106,669 630,624 38.886 38 31.6% Total 0.0 **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Mode Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.20 \$35.65 Demand Response \$2.16 \$13.00 0.2 2.7 Total \$2.20 \$35.65 **Total** \$2.16 \$13.00 0.2 2.7 Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Demand Response Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Mile: Demand Response

\$0.50 \$0.00

\$2.50

\$1.50

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$2.00

\$1.50

- \$0.50

0.15

0.10

Service Effectiveness

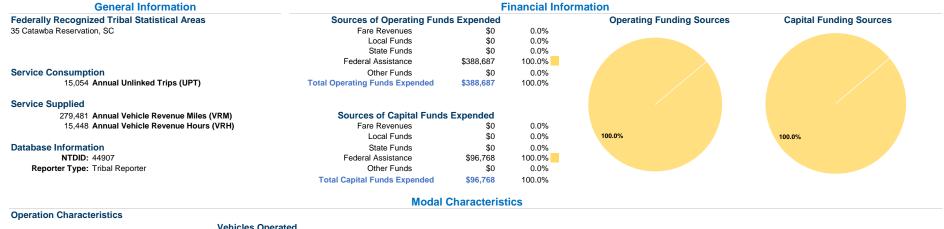
http://www.catawbaindian.net/

996 Avenue of the Nations Rock Hill, SC 29730

Catawba Indian Nation

2015 Annual Agency Profile

Community Planner: Ms. Elizabeth Harris 803-366-4792



Vehicles Operated at Maximum Service

Service Efficiency

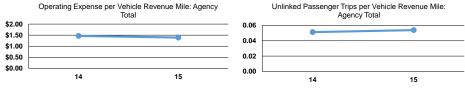
					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	7	-	\$388,687	\$0	\$96,768	15,054	279,481	15,448	2.0
Total	7	-	\$388,687	\$0	\$96,768	15,054	279,481	15,448	

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Performance Measures

Operating Expenses Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode \$1.39 \$25.16 Demand Response

per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Hour Demand Response \$25.82 0.1 1.0 Total \$1.39 \$25.16 Total \$25.82 0.1 1.0



Notes:

http://www.cherokeetransit.com/

Eastern Band of Cherokee Indians

2015 Annual Agency Profile

Office Administrator: Ms. Kristin Lane 828-359-6302

PO Box 2289 Cherokee, NC 28719



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$2.29

0.00

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	13	-	\$1,130,904	\$95,688	\$293,855	73,887	493,486	66,171	2.6
Total	13	-	\$1,130,904	\$95,688	\$293,855	73,887	493,486	66,171	

Performance Measures

14

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Operat

Hene of

Bus

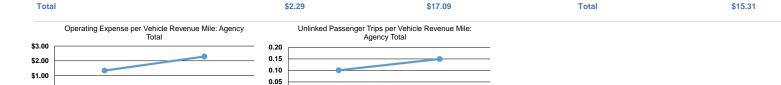
\$15.31

0.1

0.1

1.1

1.1



\$17.09

Notes:

\$0.00

Mode

Bus

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

15

http://www.poarchcreekindians-nsn.gov/

Atmore, AL 36502

5811 Jack Springs Road

Poarch Band of Creek Indians

2015 Annual Agency Profile

Grant Liason: Ms. Lisa Milliken 251-368-9136

General Information Federally Recognized Tribal Statistical Areas

201 Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption 9,934 Annual Unlinked Trips (UPT)

Service Supplied

16,631 Annual Vehicle Revenue Miles (VRM) 2,184 Annual Vehicle Revenue Hours (VRH)

Database Information

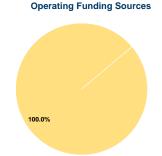
NTDID: 44919 Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses **Fare Revenues** Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Demand Response 3 \$82,660 \$0 \$0 9,934 16,631 2,184 3.0 \$82,660 \$0 9.934 16.631 2.184 Total \$0

Performance Measures

Service Efficiency

\$4.97

\$4.97

Operating Expenses per
Vehicle Revenue Hour
\$37.85
\$37.85

	Operating Expenses
	per Unlinked
Mode	Passenger Trip
Demand Response	\$8.32
Total	\$8.32

Service Effectiveness

Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.6 4.5 4.5 0.6



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

Demand Response

390 Industrial Rd

Choctaw, MS 39350

Mississippi Band of Choctaw Indians

2015 Annual Agency Profile

Acting CFO: Mr. Douglas Weaver 601-650-1508

9.9%



Federally Recognized Tribal Statistical Areas 163 Mississippi Choctaw Reservation, MS

Service Consumption

62,785 Annual Unlinked Trips (UPT)

Service Supplied

960,168 Annual Vehicle Revenue Miles (VRM) 30,993 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44925 Reporter Type: Tribal Reporter

Financial Information

58.8%



Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds



0.0%

3.8%

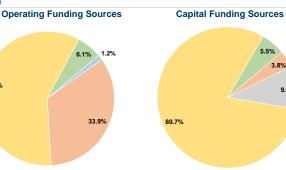
9.9%

5.5%

80.7%

100.0%

Hene of



Service Effectiveness

6.1%

Total Capital Funds Expended \$406,218 **Modal Characteristics**

\$15,585

\$40,300

\$327,905

\$22,428

Operation Characteristics

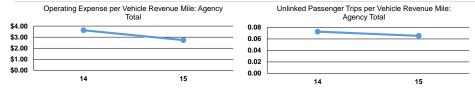
Vehicles Operated at Maximum Service

					0363 01				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	29	-	\$2,624,809	\$32,517	\$406,218	62,785	960,168	30,993	3.6
Total	29	_	\$2.624.809	\$32.517	\$406,218	62.785	960.168	30.993	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.73	\$84.69	Demand Response	\$41.81	0.1	2.0
Total	\$2.73	\$84.69	Total	\$41.81	0.1	2.0



Notes:

0.80

\$1.00

\$0.50

City of Fort Lauderdale 2015 Annual Agency Profile

290 NE 3rd Avenue

Fort Lauderdale, FL 33301

Transportation & Mobility Director: Ms. Diana Alarcon 954-828-3793

Financial Information General Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** 4 Miami, FL 155,006 Annual Passenger Miles (PMT) NTDID: 44929 Fare Revenues \$16,960 4.1% 116.353 Annual Unlinked Trips (UPT) 1.239 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 1.1% 248 Average Weekday Unlinked Trips 5.502.379 Population State Funds \$396,458 94.8% 4.1% 4 Pop. Rank out of 498 UZAs 584 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 500 Average Sunday Unlinked Trips Other Funds \$4,712 1.1% **Total Operating Funds Expended** \$418,130 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 21 Square Miles 65,296 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 8,338 Annual Vehicle Revenue Hours (VRH) \$0 52,353 Population Local Funds 0.0% 100.0% 6 Vehicles Operated in Maximum Service (VOMS) State Funds \$15.358 12 Vehicles Available for Maximum Service (VAMS) Federal Assistance 0.0% \$0 Capital Funding Sources Other Funds \$0 0.0% **Modal Characteristics** 100.0% **Total Capital Funds Expended** \$15,358 **Vehicles Operated** Modal Overview in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Systems and Facilities and Revenue Operated Vehicles Guideways Other Total Salary, Wages, Benefits Mode \$32,389 7.7% \$0 \$8,030 \$0 \$8,030 Materials and Supplies \$27,074 6.5% Bus \$0 \$0 \$0 \$358,596 Ferryboat \$7,328 \$0 \$7,328 Purchased Transportation 85.8% \$15,358 \$15,358 Other Operating Expenses \$71 0.0% Total Operating Expenses \$418,130 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Annual Vehicle Annual Vehicle Directional Vehicles Available for Uses of Annual Passenger Vehicles Operated in Average Fleet Annual Percent Mode Operating Expenses Fare Revenues Capital Funds **Unlinked Trips** Revenue Miles Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years1 Miles \$262,596 \$16,960 \$8,030 155.006 54.786 0.0 44.4% 43.081 4.907 5.2 \$7,328 10,510 Ferryboat (Waived) 73,272 3,431 1.5 \$418,130 \$16,960 \$15,358 155,006 116,353 8,338 1.5 12 50.0% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hou Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$4.79 \$53.51 \$1.69 0.8 Rus Rus \$6.10 88 \$14.80 \$45.33 \$2.12 7.0 Ferryhoat (Waived) 21 4 Ferryhoat Total \$6,40 \$50.15 \$2.70 \$3.59 1.8 14.0 Unlinked Passenger Trips per Vehicle Revenue Mile: Ferryboat Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Ferryboat Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Bus \$2.00

\$4.70

\$4.79

\$4.78

4.00

2.00

\$5.00 \$0.00 Notes

\$15.00

\$10.00

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.80

\$0.40

\$0.20

http://www.tamarac.org 6001 Nob Hill Road Taramac, FL 33321 City of Tamarac 2015 Annual Agency Profile

Community Services Manager: Ms. Dania Maldonado 954-597-3633

General Information

Urbanized Area (UZA) Statistics - 2010 Census 4 Miami, FL

1,239 Square Miles 5,502,379 Population 4 Pop. Rank out of 498 UZAs

Financial Information

Total



Sources of Capital Funds Expended

\$57.88

Fare Revenues Local Funds

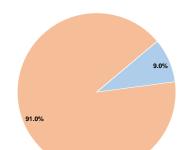
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds





\$3.76

1.1

15.4

Service Area Statistics

12 Square Miles 63,793 Population

Service Consumption

58,875 Annual Unlinked Trips (UPT)

Service Supplied

54,825 Annual Vehicle Revenue Miles (VRM) 3,824 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44932

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

\$4.04

					uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	2	-	\$221,325	\$19,953	\$0	58,875	54,825	3,824	2.4
Total	2	-	\$221.325	\$19.953	\$0	58.875	54.825	3.824	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.04	\$57.88	Bus	\$3.76	1.1	15.4

	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$5.00		1.50	
\$4.00	•	4.00	
\$3.00 \$2.00		1.00	
\$1.00		0.50	
\$0.00		0.00	
	15	0.00	15

Notes:

Total

Blount County Commission

220 2nd Avenue East., Rm. 106 Oneonta, AL 35121 2015 Annual Agency Profile



Service Consumption

31,098 Annual Unlinked Trips (UPT)

Service Supplied

121,813 Annual Vehicle Revenue Miles (VRM) 8,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,165 Total Operating Expenses

Database Information

NTDID: 4R01-40907

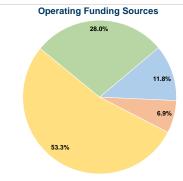
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

ctly Purchased Operating

tted Transportation Expenses Fare Revenue

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	12	-	\$260,165	\$30,776
Total	12	-	\$260,165	\$30,776

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
8,900	121,813	31,098	\$0
8,900	121,813	31,098	\$0

Service Effectiveness

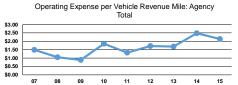
Performance Measures

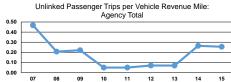
Mode Demand Response

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.14	\$29.23
\$2.14	\$29.23

Mada	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$8.37	0.3	3.5
Total	¢9 27	0.3	2.5





Macon-Russell Community Action Agency

2015 Annual Agency Profile

Macon County Public Transportation Tuskegee, AL 36083



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating
 Expenses
 Fare Revenues

 7
 \$239,030
 \$16,398

 7
 \$239,030
 \$16,398

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
4,596	99,992	4,027
4,596	99,992	4,027
	4,596	Annual Unlinked Trips Miles 4,596 99,992

Convince Effectiveness

Performance Measures

Demand Response

Mode

Service E	fficiency
-----------	-----------

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$59.36
Total	\$2.39	\$59.36

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.01	0.0	1.1
Total	\$52.01	0.0	1.1



http://www.co.escambia.al.us

Escambia County Area Transit System Brewton, AL 36427

Escambia County Commission

2015 Annual Agency Profile

General Information

Service Consumption

34,843 Annual Unlinked Trips (UPT)

Service Supplied

104,865 Annual Vehicle Revenue Miles (VRM) 8,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$292,931 Total Operating Expenses

Database Information

NTDID: 4R01-40926

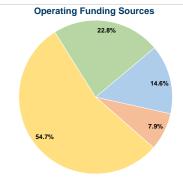
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 11
 \$292,931
 \$42,803

 11
 \$292,931
 \$42,803

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	34,843	104,865	8,230
\$0	34,843	104,865	8,230

Service Effectiveness

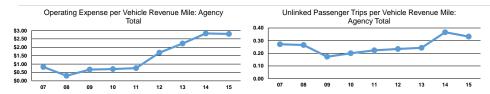
Performance Measures

Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$35.59
Total	\$2.79	\$35.59

		00:1:00 =::00::100		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.41	0.3	4.2	
Total	\$8.41	0.3	4.2	



Baldwin County Commission

2015 Annual Agency Profile

18100 County Road 54

Bay Minette, AL 36567

General Information

Service Consumption

331,209 Annual Unlinked Trips (UPT)

Service Supplied

741,355 Annual Vehicle Revenue Miles (VRM) 37,492 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,573,794 Total Operating Expenses

Database Information

NTDID: 4R01-40928

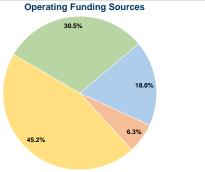
Reporter Type: Rural General Public Transit

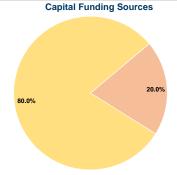
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,538	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$446,148	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$557,686	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$2,573,794 \$462,577 45 45 \$2,573,794 \$462.577

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$557,686	331,209	741,355	37,492
\$557,686	331,209	741,355	37,492

Performance Measures

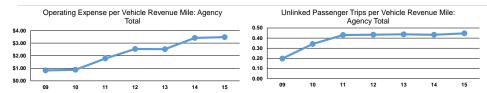
Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$68.65
Total	\$3.47	\$68.65

Service	Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	0.4	8.8
Total	\$7.77	0.4	8.8



http://www.etowahcounty.org

800 Forrest Avenue Gadsden, AL 35901

Etowah County Commission

2015 Annual Agency Profile

General Information

Service Consumption

14,784 Annual Unlinked Trips (UPT)

Service Supplied

138,995 Annual Vehicle Revenue Miles (VRM) 11,640 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,092 Total Operating Expenses

Database Information

NTDID: 4R01-40960

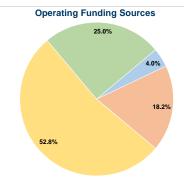
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 10
 \$294,092
 \$11,899

 10
 \$294,092
 \$11,899

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	14,784	138,995	11,640	
\$0	14,784	138,995	11,640	

Service Effectiveness

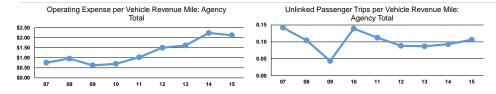
Performance Measures

Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12 \$2.12	\$25.27 \$25.27

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.1	1.3
Total	\$19.89	0.1	1.3



http://www.madisoncounty.gov

Madison County Commission

100 Northside Square, Room 736 Huntsville, AL 35801

2015 Annual Agency Profile

General Information

Service Consumption

13,996 Annual Unlinked Trips (UPT)

Service Supplied

197,621 Annual Vehicle Revenue Miles (VRM) 7,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,030 Total Operating Expenses

Database Information

NTDID: 4R01-40963

Reporter Type: Rural General Public Transit

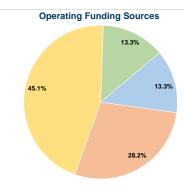
Financial Information



Sources of Capital Funds Expended

\$46.00

Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$1.73

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 9
 \$341,030
 \$45,472

 9
 \$341,030
 \$45,472

Uses of Capital	Annual Vehicle Revenue		Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours	
\$0	13,996	197,621	7,413	
\$0	13,996	197,621	7,413	

Service Effectiveness

Performance Measures

Demand Response

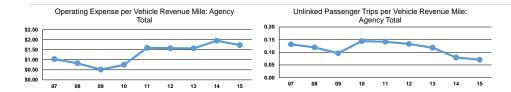
Mode

Mode Demand Response

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.73	\$46.00

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.9
Total	\$24.37	0.1	1.9



http://www.co.cullman.al.us/carts.htm

Cullman Area Transit System Cullman, AL 35056

Cullman County Commission

2015 Annual Agency Profile

General Information

Service Consumption

80,650 Annual Unlinked Trips (UPT)

Service Supplied

484,233 Annual Vehicle Revenue Miles (VRM) 33,817 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,209,180 Total Operating Expenses

Database Information

NTDID: 4R01-40965

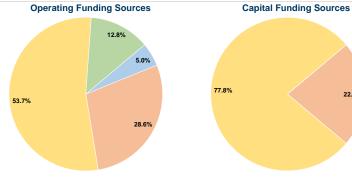
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues	\$0	0.0%
Local Funds	\$87,949	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$307,510	77.8%
Other Funds	\$0	0.0%
I Canital Funds Expended	\$395.459	100.0%



22.2%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
36	-	\$1,209,180	\$60,008
36	-	\$1,209,180	\$60,008

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
80,650	484,233	33,817
80,650	484,233	33,817
	80,650	Annual Unlinked Trips Miles 80,650 484,233

Service Effectiveness

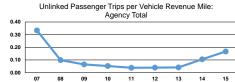
Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$35.76
Total	\$2.50	\$35.76

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.2	2.4
Total	\$14.99	0.2	2.4





Rural Public Transit Carrollton, AL 35447

H.EL.P., Inc. 2015 Annual Agency Profile

General Information Financial Information Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended Fare Revenues \$12,748 5.0% **Service Consumption** Local Funds \$6,437 2.5% 11,937 Annual Unlinked Trips (UPT) State Funds \$0 0.0% Federal Assistance \$157,594 62.4% **Service Supplied** Other Funds \$75,756 30.0% 5.0% 52,897 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$252,535 100.0% 2,880 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$252,535 Total Operating Expenses Fare Revenues 0.0% Local Funds \$0 0.0% 100.0% **Database Information** State Funds \$0 0.0% NTDID: 4R01-40982 Federal Assistance \$6,267 100.0% 62.4% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% **Total Capital Funds Expended** \$6,267 100.0% **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased Transportation
 Operating Expenses
 Fare Revenues

 7
 \$252,535
 \$12,748

 7
 \$252,535
 \$12,748

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$6,267	11,937	52,897	2,880
\$6,267	11,937	52,897	2,880

Performance Measures

Demand Response

Mode

Mode Demand Response

Total

Service Efficiency

Operating Expenses per
Vehicle Revenue Mile
\$4.77
\$4.77
\$87.69
\$4.77
\$87.69

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.16	0.2	4.1
Total	\$21.16	0.2	4.1



http://www.dekalbcountyal.us

Council on Aging Fort Payne, AL 35967

Dekalb County Commission

2015 Annual Agency Profile



Service Consumption

22,101 Annual Unlinked Trips (UPT)

Service Supplied

168,645 Annual Vehicle Revenue Miles (VRM) 8,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$264,501 Total Operating Expenses

Database Information

NTDID: 4R01-40986

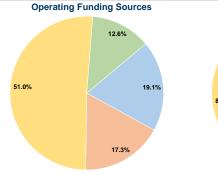
Reporter Type: Rural General Public Transit

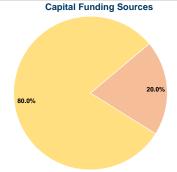
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,791	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,162	80.0%
Other Funds	\$0	0.0%
Canital Funds Expended	\$108 953	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
10	-	\$264,501	\$50,534
10		\$264,501	\$50.534

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
8,354	168,645	22,101	\$108,953
8,354	168,645	22,101	\$108,953

Service Effectiveness

Performance Measures

Demand Response

Mode

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.57	\$31.66
Total	\$1.57	\$31.66

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.1	2.6
Total	\$11.97	0.1	2.6





Educational Center for Independence

2015 Annual Agency Profile

Washington County Public Transportation Chatom, AL 36518



Modal Characteristics

\$58.83

Operation Characteristics

Vehicles Operated at Maximum Service tty Purchased Operating

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	7	-	\$202,798	\$11,145
Total	7	-	\$202,798	\$11,145

\$1.88

	Annual Vehicle Revenue	Annual Vehicle Revenue
Annual Unlinked Trips	Miles	Hours
13,486	107,941	3,447
13,486	107,941	3,447
	13,486	Annual Unlinked Trips Miles 13,486 107,941

Service Effectiveness

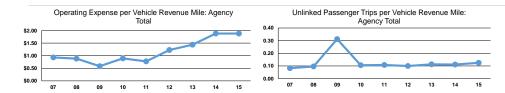
Performance Measures

Mode Demand Response

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.88	\$58.83

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.04	0.1	3.9
Total	\$15.04	0.1	3.9



City of Guntersville 2015 Annual Agency Profile

341 Gunter Avenue Guntersville, AL 35976

General Information

Service Consumption

13,876 Annual Unlinked Trips (UPT)

Service Supplied

63,672 Annual Vehicle Revenue Miles (VRM) 3,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,826 Total Operating Expenses

Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

Financial Information

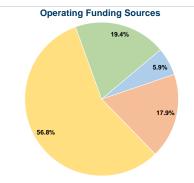


Sources of Capital Funds Expended

Cources of Capital Lands Experied	Ju
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
al Capital Funds Expended	\$0

\$48.76

\$48.76



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	
9	Operated	Transportation	Expenses	Fare Revenues
and Response	4	-	\$162,826	\$9,599
l '	4	_	\$162 826	\$9 599

\$2.56

\$2.56

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	13,876	63,672	3,339
\$0	13,876	63,672	3,339

Service Effectiveness

Performance Measures

Mode Dema

Total

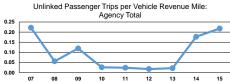
Mode Demand Response

Total

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hou

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.73	0.2	4.2
Total	\$11.73	0.2	4.2





165 5th Ave Ashville, AL 35953

St. Clair County Commission

2015 Annual Agency Profile

General Information

Service Consumption

32,798 Annual Unlinked Trips (UPT)

Service Supplied

199,732 Annual Vehicle Revenue Miles (VRM) 9,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$485,798 Total Operating Expenses

Database Information

NTDID: 4R01-41076

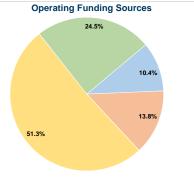
Reporter Type: Rural General Public Transit

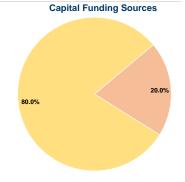
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,606	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,424	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,030	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

ectly rated	Purchased Transportation	Operating Expenses	Fare Revenues
10	· .	\$485 798	\$50.759

Directly	Purchased	Operating	Fare Revenues
Operated	Transportation	Expenses	
10	-	\$485,798	\$50,755
10		\$485,798	\$50,755

Uses of Capital			Annual Vehicle Revenue	Annual Vehicle Revenue
	Funds	Annual Unlinked Trips	Miles	Hours
	\$108,030	32,798	199,732	9,795
	\$108,030	32,798	199,732	9,795

Service Effectiveness

Performance Measures

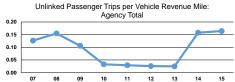
Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.60
Total	\$2.43	\$49.60

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.81	0.2	3.3
Total	\$14.81	0.2	3.3





Alabama Tombigbee Regional Planning Commission

2015 Annual Agency Profile

107 Broad Street Camden, AL 36726



Service Consumption 60,370 Annual Unlinked Trips (UPT)

Service Supplied

231,790 Annual Vehicle Revenue Miles (VRM) 14,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,975 Total Operating Expenses

Database Information

NTDID: 4R01-41084

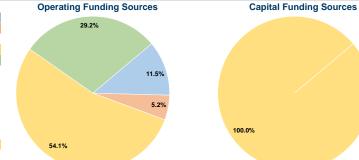
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400	100.0%
Other Funds	\$0	0.0%
al Capital Funds Expended	\$400	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	
Mode	Operated	Transportation	Expenses	Fare Revenues
Demand Response	20	-	\$683,975	\$78,982
Total	20	-	\$683,975	\$78,982
Total	20		\$005,575	\$10,5

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$400	60,370	231,790	14,292
\$400	60,370	231,790	14,292

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$47.86
Total	\$2.95	\$47.86

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.3	4.2
Total	\$11.33	0.3	4.2



870 — 2015 National Transit Profiles

Eufaula/Barbour Transit Eufaula, AL 36027

City of Eufaula

2015 Annual Agency Profile

General Information

Service Consumption

10,164 Annual Unlinked Trips (UPT)

Service Supplied

36,846 Annual Vehicle Revenue Miles (VRM) 2,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$184,612 Total Operating Expenses

Database Information

NTDID: 4R01-41089

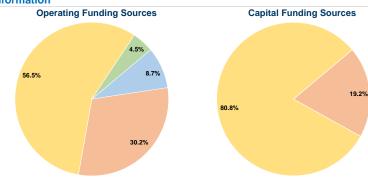
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues	\$0	0.0%
Local Funds	\$10,887	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,859	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,746	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
5	-	\$184,612	\$16,091
5	and the second second	\$184,612	\$16,091

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$56,746	10,164	36,846	2,128
\$56,746	10,164	36,846	2,128

Performance Measures

Demand Response

Mode

Servi	ice	Effi	icie	ncv

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$86.75
Total	\$5.01	\$86.75

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.3	4.8
Total	\$18.16	0.3	4.8



Chilton County Commission

2015 Annual Agency Profile

508 Enterprise Road Clanton, AL 35045

General Information

Service Consumption

11,085 Annual Unlinked Trips (UPT)

Service Supplied

80,592 Annual Vehicle Revenue Miles (VRM) 3,839 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,767 Total Operating Expenses

Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

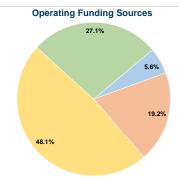
Financial Information



Sources of Capital Funds Expended

	Fare Revenues	\$0	
	Local Funds	\$0	
	State Funds	\$0	
	Federal Assistance	\$0	
	Other Funds	\$0	
Total	Capital Funds Expended	\$0	
Total		* -	

\$82.25



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

\$3.92

Fare Revenues	Operating Expenses	Purchased Transportation	Directly Operated
\$17,533	\$315,767	· -	9
¢17 522	\$215.767		0

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	11,085	80,592	3,839
\$0	11,085	80,592	3,839

Service Effectiveness

Performance Measures

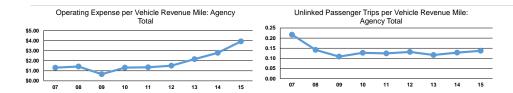
Mode Demand Response

Mode Demand Response

Total

perating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$3.92	\$82.25

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$28.49	0.1	2.9
Total	\$28.49	0.1	2.9



Oper

Birmingham Regional Paratransit Consortium

2015 Annual Agency Profile

CLASTRAN

Birmingham, AL 35202



Service Consumption

2,887 Annual Unlinked Trips (UPT)

Service Supplied

25,050 Annual Vehicle Revenue Miles (VRM) 1,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,962 Total Operating Expenses

Database Information

NTDID: 4R01-41118

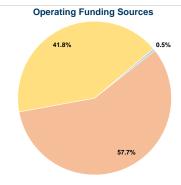
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$ 0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Purchased	Operating	
Transportation	Expenses	Fare Revenues
-	\$68,962	\$337
-	\$68,962	\$337
	Transportation	Transportation Expenses \$68,962

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	2,887	25,050	1,551
\$0	2,887	25,050	1,551

Performance Measures

Demand Response

Mode

Mode Demand Response

Total

	O
es per	Operating Expenses p

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.75	\$44.46
\$2.75	\$44.46

		Service Effectiveness	
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.89	0.1	1.9
Total	\$23.89	0.1	1.9





Lawrence County Aging-Rural Transit System

2015 Annual Agency Profile

14980 Court Street Moulton, AL 35650

General Information

Service Consumption

13,865 Annual Unlinked Trips (UPT)

Service Supplied

96,644 Annual Vehicle Revenue Miles (VRM) 13,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$285,674 Total Operating Expenses

Database Information

NTDID: 4R01-41123

Reporter Type: Rural General Public Transit

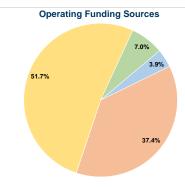
Financial Information



Sources of Capital Funds Expended

\$285,674

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

\$11,082

Operation Characteristics

Vehicles Operated at Maximum Service

\$2.96 \$2.96

Directly Purchased Operating Operated Expenses Fare Revenues Transportation 9 \$285,674 \$11,082

Uses of Capit	tal		Annual Vehicle Revenue	Annual Vehicle Revenue
Fund	ds	Annual Unlinked Trips	Miles	Hours
;	\$0	13,865	96,644	13,110
	\$0	13,865	96,644	13,110

Service Effectiveness

Performance Measures

Demand Response

Mode

Mode Demand Response

Total

perating Expenses per	Operating Expenses
Vehicle Revenue Mile	Vehicle Revenue H

Service Efficiency

Operating Expenses per	
Vehicle Revenue Hour	
\$21.79	
\$21.79	

	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$20.60	0.1	1.1
Total	\$20.60	0.1	1.1



Operating Expens

874 — 2015 National Transit Profiles

Covington Area Transit System

274 Hillcrest Drive Andalusia, AL 36420

2015 Annual Agency Profile

General Information

Service Consumption

11,841 Annual Unlinked Trips (UPT)

Service Supplied

67,499 Annual Vehicle Revenue Miles (VRM) 2,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,922 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

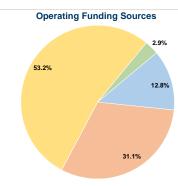
Financial Information

Total



Sources of Capital Funds Expended

\$ 0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$197,922 \$25,258 \$197.922 \$25,258

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	11,841	67,499	2,453
\$0	11,841	67,499	2,453

Service Effectiveness

0.2

4.8

Performance Measures

Demand Response

Mode

Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$80.69
Total	\$2.93	\$80.69

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.2	4.8

\$16.71



Pike Area Transit System
2015 Annual Agency Profile

City of Troy
Troy, AL 36081

General Information

General information

Service Consumption 26,059 Annual Unlinked Trips (UPT)

Service Supplied

187,197 Annual Vehicle Revenue Miles (VRM) 8,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

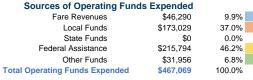
\$467,069 Total Operating Expenses

Database Information

NTDID: 4R01-41129

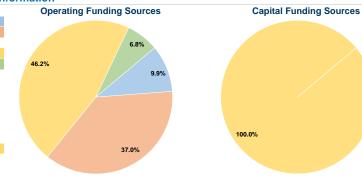
Reporter Type: Rural General Public Transit

Financial Information





Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$1,516 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$1,516 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 7
 \$467,069
 \$46,290

 7
 \$467,069
 \$46,290

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$1,516	26,059	187,197	8,165
\$1,516	26,059	187,197	8,165

Service Effectiveness

Performance Measures

Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$57.20
Total	\$2.50	\$57.20

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.1	3.2
Total	\$17.92	0.1	3.2



876 — 2015 National Transit Profiles

http://WWW.CLASTRAN.COM

Walker County Commission

Walker County Public Transportation Jasper, AL 35501

2015 Annual Agency Profile

General Information

Service Consumption

3,029 Annual Unlinked Trips (UPT)

Service Supplied

66,540 Annual Vehicle Revenue Miles (VRM) 4,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,577 Total Operating Expenses

Database Information

NTDID: 4R01-41173

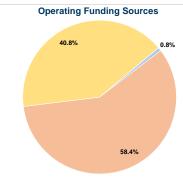
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

ctly Purchased Operating
tted Transportation Expenses Fare Revenues

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
3	-	\$133,577	\$1,006
3	-	\$133,577	\$1,006

Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Annual Vehicle Revenue \$0 3,029 66,540 4,176 \$0 3,029 66,540 4,176

Service Effectiveness

Performance Measures

Demand Response

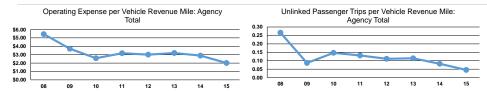
Mode

Mode Demand Response

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.01	\$31.99
\$2.01	\$31.99

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.10	0.0	0.7
Total	\$44.10	0.0	0.7



Jackson County Council on Aging

146 Rita Williams Drive Scottsboro, AL 35769

2015 Annual Agency Profile



Service Consumption

19,005 Annual Unlinked Trips (UPT)

Service Supplied

110,534 Annual Vehicle Revenue Miles (VRM) 8,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,333 Total Operating Expenses

Database Information

NTDID: 4R01-41180

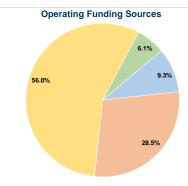
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Directly	Purchased	Operating	
Operated	Transportation	Expenses	Fare Revenues
9	-	\$271,333	\$25,277
9	-	\$271,333	\$25,277

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	19,005	110,534	8,338
\$0	19,005	110,534	8,338

Service Effectiveness

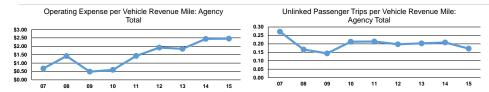
Performance Measures

Mode Demand Response

Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$32.54
Total	\$2.45	\$32.54

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	0.2	2.3
Total	\$14.28	0.2	2.3



Area Referral & Informtn Services for the Elderly

2015 Annual Agency Profile

82 Court Square Alexander City, AL 35010



Service Consumption

12,036 Annual Unlinked Trips (UPT)

Service Supplied

45,134 Annual Vehicle Revenue Miles (VRM) 3,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$176,813 Total Operating Expenses

Database Information

NTDID: 4R01-41188

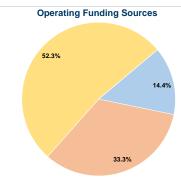
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 5
 \$176,813
 \$25,376

 5
 \$176,813
 \$25,376

Uses of Capital		Annual Vehicle Revenue	
Funds	Annual Unlinked Trips	Miles	Hours
\$0	12,036	45,134	3,523
\$0	12,036	45,134	3,523

Service Effectiveness

Performance Measures

Demand Response

Mode

Mode Demand Response

Total

Servi	CP	⊢tt:	CI	en	CV

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
\$3.92	\$50.19	
\$3.92	\$50.19	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.69	0.3	3.4	
Total	\$14.69	0.3	3.4	



West Alabama Rural Public Transportation

WAPT Demopolis, AL 36732 2015 Annual Agency Profile



Service Consumption

575,101 Annual Unlinked Trips (UPT)

Service Supplied

1,129,642 Annual Vehicle Revenue Miles (VRM) 62,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,299,787 Total Operating Expenses

Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

Financial Information

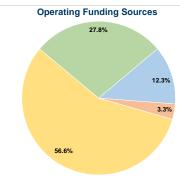
Total



Sources of Capital Funds Expended

\$2,299,787

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

\$283.536

Operation Characteristics

Vehicles Operated

 at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 40
 \$2,299,787
 \$283,536

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	575,101	1,129,642	62,968
\$0	575,101	1,129,642	62,968

Service Effectiveness

0.5

9.1

Performance Measures

Demand Response

Mode

Sei	vice	cien	Сy	

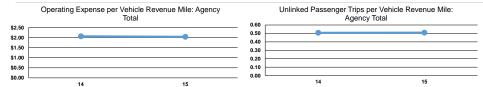
Convice Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$36.52
Total	\$2.04	\$36.52

40

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	0.5	9.1

\$4.00



880 — 2015 National Transit Profiles

10075 Bavaria Road Ft. Myers, FL 33913

Good Wheels, Inc.

2015 Annual Agency Profile



Service Consumption

81,983 Annual Unlinked Trips (UPT)

Service Supplied

967,261 Annual Vehicle Revenue Miles (VRM) 72,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,397,033 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

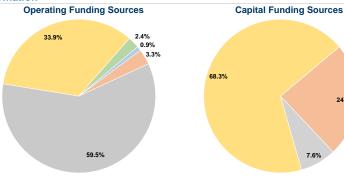
Financial Information

Total



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$85,121 24.1% State Funds \$26,817 7.6% Federal Assistance \$241,352 68.3% Other Funds \$0 0.0% **Total Capital Funds Expended** \$353,290 100.0%



24 1%

1.1

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Diroctly Durchasad Operating

Transportation	Expenses	Fare Revenues
-	\$3,397,033	\$32,133
-	\$3,397,033	\$32,133
	Transportation	Transportation Expenses \$3,397,033

Uses of Capital Annual Vehicle Revenue Annual Vehicle Revenue Funds **Annual Unlinked Trips** Miles Hours 81,983 \$353,290 967,261 72,560 \$353,290 81.983 967.261 72.560

Performance Measures

Demand Response

Mode

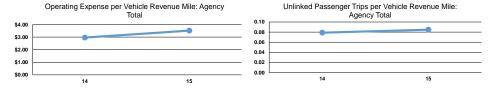
Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.51	\$46.82
Total	\$3.51	\$46.82

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.44	0.1	1.1

0.1

\$41.44



http://www.theridesolution.com

1209 Westover Drive Palatka, FL 32177

Ride Solution

2015 Annual Agency Profile



Service Consumption

143,448 Annual Unlinked Trips (UPT)

Service Supplied

751,924 Annual Vehicle Revenue Miles (VRM) 42,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,319,617 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

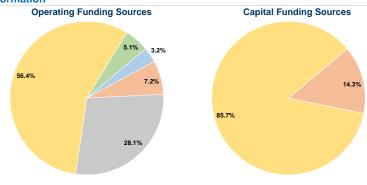
Financial Information

Total





Fare Revenues	\$0	0.0%		
Local Funds	\$26,108	14.3%		
State Funds	\$0	0.0%		
Federal Assistance	\$156,108	85.7%		
Other Funds	\$0	0.0%		
Canital Funds Expended	\$182 216	100.0%		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated		•	·
27	-	\$2,319,617	\$73,638
27	-	\$2,319,617	\$73.638

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$182,216	143,448	751,924	42,944
\$182,216	143,448	751,924	42,944

0.2

3.3

Performance Measures

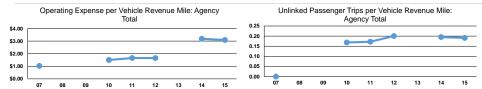
Mode Bus Total

Service Efficiency	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$54.01
Total	\$3.08	\$54.01



\$16.17



Liberty County Board of County Commissioners

2015 Annual Agency Profile





Service Consumption

31,423 Annual Unlinked Trips (UPT)

Service Supplied

351,210 Annual Vehicle Revenue Miles (VRM) 17,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,461 Total Operating Expenses

Database Information

NTDID: 4R02-40923

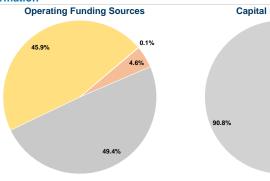
Reporter Type: Rural General Public Transit

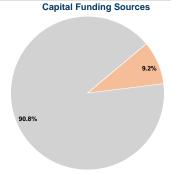
Financial Information



Sources of Capital Funds Expended

ources of Capital Fullus Experiued				
Fare Revenues	\$0	0.0%		
Local Funds	\$4,497	9.2%		
State Funds	\$44,527	90.8%		
Federal Assistance	\$0	0.0%		
Other Funds	\$0	0.0%		
Canital Funds Evnended	\$49.024	100.0%		





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximu	m Service		
rectly	Purchased	Operating	
rated	Transportation	Expenses	Fare Revenues
12	_	\$466 461	\$0

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
12	-	\$466,461	\$0
12	-	\$466,461	\$0

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$49,024	31,423	351,210	17,286
\$49,024	31,423	351,210	17,286

Service Effectiveness

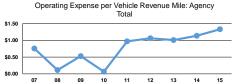
Performance Measures

Demand Response

Mode

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.98
Total	\$1.33	\$26.98

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.1	1.8
Total	\$14.84	0.1	1.8





34.7%

PO Box 8 Port St. Joe, FL 32457

General Information

Service Consumption

22,445 Annual Unlinked Trips (UPT)

Service Supplied

271,096 Annual Vehicle Revenue Miles (VRM) 10,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,308 Total Operating Expenses

Database Information

NTDID: 4R02-40968

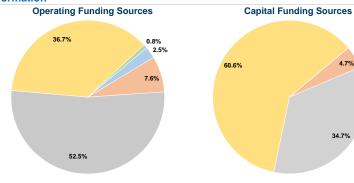
Reporter Type: Rural General Public Transit

Financial Information





Cources or Capital I alias Experiaca			
Fare Revenues	\$0	0.0%	
Local Funds	\$5,608	4.7%	
State Funds	\$41,219	34.7%	
Federal Assistance	\$72,000	60.6%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$118,827	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

ectly rated	Purchased Transportation	Operating Expenses	Fare Revenues
9	· .	\$505,308	\$12,503

	Operating	Purchased	Directly	Directly	
Fare Revenues	Expenses	Transportation	Operated		
\$12,503	\$505,308	-	9		
\$12,503	\$505,308	-	9		

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$118,827	22,445	271,096	10,523
\$118,827	22,445	271,096	10,523

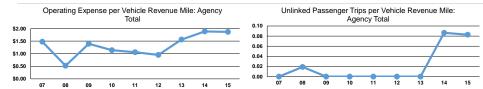
Convince Effectiveness

Performance Measures

Mode Demand Response

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.86	\$48.02
Total	\$1.86	\$48.02

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$22.51	0.1	2.1	
Total	\$22.51	0.1	2.1	



http://www.sumtercountyfl.gov/transit

Sumter County Board of County Commissioners

2015 Annual Agency Profile

210 N. Main Street Bushnell, FL 33513

General Information

Service Consumption

78,275 Annual Unlinked Trips (UPT)

Service Supplied

504,775 Annual Vehicle Revenue Miles (VRM) 24,778 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,154,940 Total Operating Expenses

Database Information

NTDID: 4R02-40999

Reporter Type: Rural General Public Transit

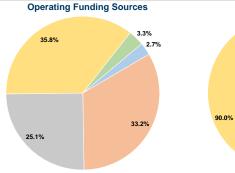
Financial Information

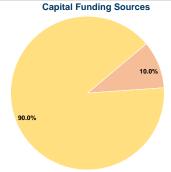


Sources of Capital Funds Expended

\$46.61

Fare Revenues 0.0% Local Funds \$13,434 10.0% State Funds \$0 0.0% Federal Assistance \$120,906 90.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$134,340 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Annual Unlinked Trips	Miles	Hours
Bus	2	-	\$103,472	\$2,674	\$11,711	4,287	44,005	3,532
Demand Response	16	-	\$1,051,468	\$27,997	\$122,629	73,988	460,770	21,246
Total	18	-	\$1,154,940	\$30,671	\$134,340	78,275	504,775	24,778

Performance Measures

Mode

Bus

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.35	\$29.30
\$2.28	\$49.49

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.14	0.1	1.2
Demand Response	\$14.21	0.2	3.5
Total	\$14.75	0.2	3.2

Service Effectiveness



Suwannee River Economic Council, Inc.

2015 Annual Agency Profile

PO Box 70 Live Oak, FL 32064



Service Consumption

34,172 Annual Unlinked Trips (UPT)

Service Supplied

496,332 Annual Vehicle Revenue Miles (VRM) 27,534 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,132,647 Total Operating Expenses

Database Information

NTDID: 4R02-41037

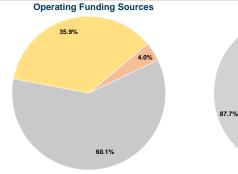
Reporter Type: Rural General Public Transit

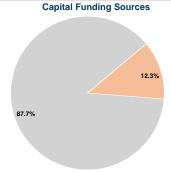
Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,500	12.3%
State Funds	\$24,885	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,385	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Operated	Purchased Transportation	Operating Expenses	Fare Revenues
15	-	\$1,132,647	\$0
15	-	\$1,132,647	\$0

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$28,385	34,172	496,332	27,534
\$28.385	34.172	496.332	27.534

Service Effectiveness

Performance Measures

Mode Demand Response

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.14
Total	\$2.28	\$41.14

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.1	1.2
Total	\$33.15	0.1	1.2





1907 Voyles Street Live Oak, FL 32060

Suwannee Valley Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

30,759 Annual Unlinked Trips (UPT)

Service Supplied

624,787 Annual Vehicle Revenue Miles (VRM) 23,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,688,929 Total Operating Expenses

Database Information

NTDID: 4R02-41050

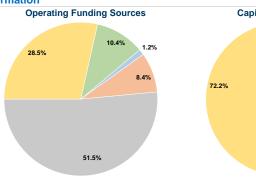
Reporter Type: Rural General Public Transit

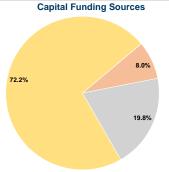
Financial Information





Fare Revenues	\$0	0.0%
Local Funds	\$8,600	8.0%
State Funds	\$21,221	19.8%
Federal Assistance	\$77,400	72.2%
Other Funds	\$0	0.0%
Canital Funds Evnended	\$107 221	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
16	-	\$1,688,929	\$20,732
16	-	\$1.688.929	\$20.732

Service Efficiency

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$107,221	30,759	624,787	23,200
\$107,221	30,759	624,787	23,200

Service Effectiveness

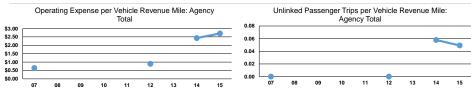
Performance Measures

Mode Bus

Total

es per	Operating Expenses per	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.70	\$72.80	Bus	\$54.91	0.0	1.3
Total	\$2.70	\$72.80	Total	\$54.91	0.0	1.3



City of Key West Department of Transportation

2015 Annual Agency Profile

PO Box 1078 Key West, FL 33040



Service Consumption

342,583 Annual Unlinked Trips (UPT)

Service Supplied

601,466 Annual Vehicle Revenue Miles (VRM) 35,906 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,467,112 Total Operating Expenses

Database Information

NTDID: 4R02-41060

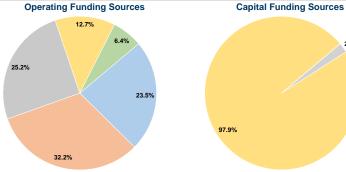
Reporter Type: Rural General Public Transit

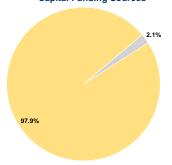
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$98,697 2.1% Federal Assistance \$4,653,442 97.9% Other Funds \$0 0.0% **Total Capital Funds Expended** \$4,752,139 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service Directly Purchased Operating Operated Expenses Fare Revenues Transportation \$2,467,112 6 \$579,609 \$2,467,112 \$579.609

-	Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
	Funds	Annual Unlinked Trips	Miles	Hours
	\$4,752,139	342,583	601,466	35,906
	\$4,752,139	342,583	601,466	35,906

Performance Measures

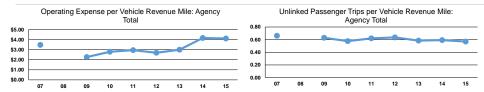
Mode

Bus

Total

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.10	\$68.71
Total	\$4.10	\$68.71





Calhoun County Senior Citizens Association, Inc.

2015 Annual Agency Profile

16859 NE Cayson Street Blountstown, FL 32424



\$0

\$26,502

0.0%

100.0%

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

Reporter Type: Rural General Public Transit

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$414,988 13 \$4,616 13 \$414.988 \$4.616

Uses of Capita			Annual Vehicle Revenue	Annual Vehicle Revenu
	Funds	Annual Unlinked Trips	Miles	Hours
	\$26,502	11,691	172,499	9,204
	\$26,502	11,691	172,499	9,204

Performance Measures

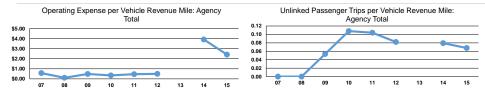
Demand Response

Mode

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.41	\$45.09
Total	\$2.41	\$45.09

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.50	0.1	1.3
Total	\$35.50	0.1	1.3



VPSI

704 East Grand Avenue Clermont, FL 34711

2015 Annual Agency Profile



107,947 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

992,910 Annual Vehicle Revenue Miles (VRM) 18,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,154 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

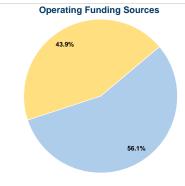
Total



Sources of Capital Funds Expended

)
)
)
)
)
)

\$770.154



Modal Characteristics

\$431,839

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Fare Revenues \$770,154 \$431,839 35

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$0	107,947	992,910	18,115
\$0	107,947	992,910	18,115

Service Effectiveness

0.1

6.0

Performance Measures

Mode

Total

Vanpool

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.78	\$42.51
Total	\$0.78	\$42.51

35

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$7.13	0.1	6.0

\$7.13



890 — 2015 National Transit Profiles

1367 S. 18th Street Fernandina Beach, FL 32034

Nassau Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

47,998 Annual Unlinked Trips (UPT)

Service Supplied

404,125 Annual Vehicle Revenue Miles (VRM) 27,772 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$873,406 Total Operating Expenses

Database Information

NTDID: 4R02-41114

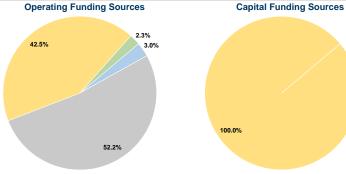
Reporter Type: Rural General Public Transit

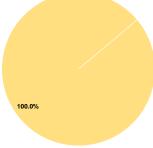
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$85,550 100.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$85,550 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$291,193	\$10,639	\$28,522	10,639	184,864	8,380
Demand Response	14	-	\$582,213	\$15,711	\$57,028	37,359	219,261	19,392
Total	18	-	\$873,406	\$26,350	\$85,550	47,998	404,125	27,772

Performance Measures

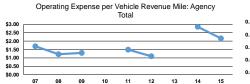
Service Efficiency

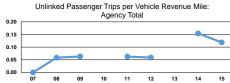
Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour

Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.58	\$34.75
\$2.66	\$30.02
\$2.16	\$31.45
	\$1.58 \$2.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.37	0.1	1.3
Demand Response	\$15.58	0.2	1.9
Total	\$18.20	0.1	1.7





http://www.wakullaseniorcitizens.com

33 Michael Drive

Wakulla County Transportation

2015 Annual Agency Profile



Service Consumption

13,400 Annual Unlinked Trips (UPT)

Service Supplied

Crawfordville, FL 32326

253,321 Annual Vehicle Revenue Miles (VRM) 11,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$501,293 Total Operating Expenses

Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

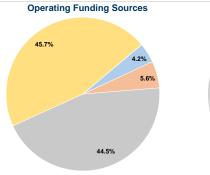
Financial Information

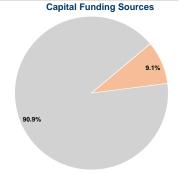
Total



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,225	9.1%
State Funds	\$42,253	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,478	100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
9	· -	\$501,293	\$20,929
9	_	\$501,293	\$20,929

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$46,478	13,400	253,321	11,430
\$46,478	13,400	253,321	11,430

Service Effectiveness

0.1

1.2

Performance Measures

Demand Response

Mode

Operating Expenses per		Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.98	\$43.86
Total	\$1.98	\$43.86

	Operating Expenses p	er Unlinked Trips per	Unlinked Trips per
Mode	Unlinked Passenger Ti	rip Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Re	sponse \$37	41 0.1	12

\$37.41



892 — 2015 National Transit Profiles

Tallahassee, FL 32302

Big Bend Transit 2015 Annual Agency Profile

PO Box 1721



Service Consumption

195,323 Annual Unlinked Trips (UPT)

Service Supplied

1,608,660 Annual Vehicle Revenue Miles (VRM) 81,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,948,452 Total Operating Expenses

Database Information

NTDID: 4R02-41153

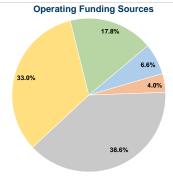
Reporter Type: Rural General Public Transit

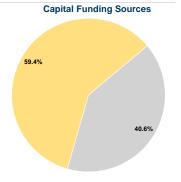
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$325,815 40.6% Federal Assistance \$477,637 59.4% Other Funds \$0 0.0% **Total Capital Funds Expended** \$803,452 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Purchased Directly

Annual Vehicle Revenue
Hours
8,559
69,636
3,572
81,767

Performance Measures

Demand Response Vanpool

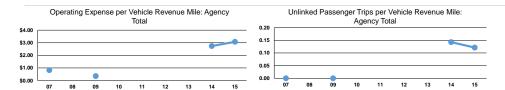
Mode Bus

Total

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$1.63	\$29.80
\$3.41	\$65.57
\$1.14	\$35.70
\$3.08	\$60.52

_					
Serv	ICP.	Htt:	PCt1\	/en	229

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.96	0.2	4.3
Demand Response	\$35.08	0.1	1.9
Vanpool	\$4.47	0.3	8.0
Total	\$25.33	0.1	2.4



http://www.citruscountyfl.org

2804 W. Marc Knight Ct Lecanto, FL 34461

Citrus County Transit

2015 Annual Agency Profile

General Information

Service Consumption 93,039 Annual Unlinked Trips (UPT)

Service Supplied

665,441 Annual Vehicle Revenue Miles (VRM) 31,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,895,240 Total Operating Expenses

Database Information

NTDID: 4R02-41157

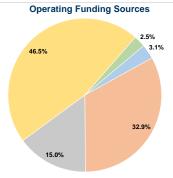
Reporter Type: Rural General Public Transit

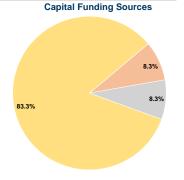
Financial Information



Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$44,480 8.3% State Funds \$44,480 8.3% Federal Assistance \$444,800 83.3% Other Funds \$0 0.0% **Total Capital Funds Expended** \$533,760 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$572,597	\$32,766	\$300,312	62,648	374,400	14,976
Demand Response	14	-	\$1,322,643	\$25,471	\$233,448	30,391	291,041	16,989
Total	21	-	\$1,895,240	\$58,237	\$533,760	93,039	665,441	31,965

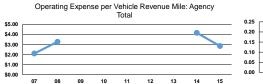
Performance Measures

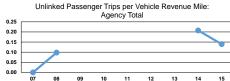
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.53	\$38.23
Demand Response	\$4.54	\$77.85
Total	\$2.85	\$59.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.14	0.2	4.2
Demand Response	\$43.52	0.1	1.8
Total	\$20.37	0.1	2.9





http://www.bakercoa.org

Baker Council on Aging 2015 Annual Agency Profile

101 E. Macclenny Avenue Macclenny, FL 32063

General Information

Service Consumption

31,907 Annual Unlinked Trips (UPT)

Service Supplied

372,420 Annual Vehicle Revenue Miles (VRM) 20,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$893,006 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

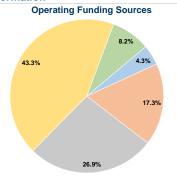
Financial Information

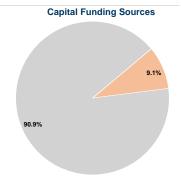


Sources of Capital Funds Expended

\$44.12

Fare Revenues 0.0% Local Funds \$10,252 9.1% State Funds \$102,524 90.9% Federal Assistance \$0 0.0% 0.0% Other Funds \$0 **Total Capital Funds Expended** \$112,776 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated

\$2.40

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$325,752	\$12,241	\$41,139	7,245	135,852	8,462
Demand Response	12	-	\$567,254	\$25,829	\$71,637	24,662	236,568	11,778
Total	15	-	\$893,006	\$38,070	\$112,776	31,907	372,420	20,240

Performance Measures

Mode

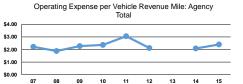
Bus

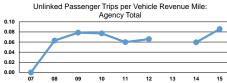
Demand Response

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.40	\$38.50
\$2.40	\$48.16

Service	Effectiveness	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.96	0.1	0.9
Demand Response	\$23.00	0.1	2.1
Total	\$27.99	0.1	1.6





55 N. Lake Avenue Lake Butler, FL 32054

General Information

9,761 Annual Unlinked Trips (UPT)

Service Supplied

Service Consumption

136,888 Annual Vehicle Revenue Miles (VRM) 4,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,495 Total Operating Expenses

Database Information

NTDID: 4R02-41175

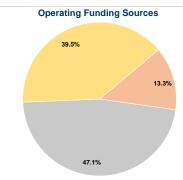
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

\$0
\$0
\$0
\$0
\$0
\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
8	· -	\$299,495	\$0
8	_	\$299,495	\$0

Annual Vehicle Revenue	Annual Vehicle Revenue		Uses of Capital
Hours	Miles	Annual Unlinked Trips	Funds
4,820	136,888	9,761	\$0
4,820	136,888	9,761	\$0

Performance Measures

Mode Demand Response

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.19	\$62.14
Total	\$2.19	\$62.14

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.68	0.1	2.0
Total	\$30.68	0.1	2.0

