

2014 Report Year 

NTD

National Transit Database



Transit Profiles: 2014 Top 50 Reporters

Office of Budget and Policy
March 2016



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2014 Top 50 Agencies* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for the top 50 reporting agencies filing an NTD Annual Report for 2014. The top 50 agencies were determined from unlinked passenger trips (ridership). Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2014 report year, 2,274 transit agencies submitted reports:

- 532 agencies submitted full reports,
- 286 agencies submitted Small Systems reports,
- 5 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 17 agencies submitted Building reports,
- 1,204 agencies submitted Rural General Public Transit reports,
- 85 agencies submitted Intercity Bus reports,
- 129 agencies submitted Tribal reports, and
- 9 agencies received Reporting Waivers.

2,180 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2014 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

Profile Details

Veteran users of these profiles may notice that they look different from the profiles from last year and before. This is because NTD rolled out a new online reporting system in 2014. For the most part, the data collected in the new system are the same as in the old one, and the profiles contain all the same information as in previous years. However, there have been a few reporting changes that affected the profiles:

- All NTD IDs have changed from 4 to 5 digits. This was effected by inserting a zero in the second place. For example, ID 1234 would become ID 10234.

- NTD ceased to collect vehicles operated during peak vs. off-peak periods. As a result, peak-to-base ratio can no longer be computed.

In addition, NTD now publishes profiles for Rural, Tribal, Planning, Building, and Separate Service reporters. These reporters never had profiles in the past.

There have also been a substantial number of reporting changes that do not affect the profiles:

- Form B-30: added field Other Reconciling Item Expenses Incurred by the Buyer
- Form A-30: added dual fuel types
- Form A-30: added option to Retire fleets
- Form S-10: removed Total actual passenger car revenue miles: data by weekday time period
- Form S-10: removed Unlinked passenger trips: data by weekday time period
- Form S-10 (non-rail): removed Vehicles in operation: data by weekday time period
- Form RR-20: added Passenger Fares: Funds Expended on Capital
- Form RR-20: added Contract Revenues
- Form A-30: added fuel types Used/Recycled Cooking Oil and Hydrogen Cell
- Form A-30: removed fuel types Methanol and Grain Additive
- Form A-30 (urban): added vehicle types Cutaway, Minivan, SUV
- Form P-20: added Mode Commitment Date
- Form P-20: added Mode Start Date
- Form P-20: added Mode End Date
- Forms P-20 and B-10: added Seasonal Service
- Form P-40: added Shoulder Lane
- Form P-40: added Statutory BRT
- Enabled Reduced Reporters and Tribes to report a B-30 Contractual Relationship form
- Rural General Public Transit:

- Form P-10: Added DUNS number
- Form B-10: added Fiscal Year Start Date
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Subrecipient Contact Person
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-30: removed Manufacture Year and Vehicle Length for PT fleets
- Form B-10: brought Organization Type selections in line with urban reporters
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters
- Tribes:
 - Form P-10: added DUNS number
 - Form B-10: added Service Area Square Miles (optional)
 - Form B-10: added Service Area Population (optional)
 - Form B-10: added Secondary UZA/non-UZA

- Form B-10: added Modes Filing Separately
- Form B-10: added Tribal Lands
- Form A-10: added Passenger Station section
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Dedicated Fleet
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form FFA-10: added allocation between UZAs/non-UZAs
- Form D-10: added CEO Certification, UPT collection method
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts

graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- *Top 50 Reporting Agencies for Report Year 2014* – This section lists the top 50 reporting agencies in 2014, as determined by total ridership.
- *2014 National Transit Profiles Top 50 Reporting Agencies* – This section provides individual summaries of top 50 reporter data collected during the 2014 Report Year.
- *Transit Agencies Receiving FTA Approved Reporting Exemptions* – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2014 report year.
- *Profile Data Elements Cross-Reference* – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Top 50 Reporting Agencies for Report Year 2014

00001 King County Department of Transportation - Metro Transit Division (King County Metro)

00008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

00040 Central Puget Sound Regional Transit Authority

10003 Massachusetts Bay Transportation Authority (MBTA)

20004 Niagara Frontier Transportation Authority (NFT Metro)

20008 MTA New York City Transit (NYCT)

20076 Westchester County Bee-Line System (The Bee-Line System)

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

20080 New Jersey Transit Corporation (NJ TRANSIT)

20098 Port Authority Trans-Hudson Corporation (PATH)

20100 MTA Long Island Rail Road (MTA LIRR)

20188 MTA Bus Company (MTABUS)

20206 Nassau Inter County Express (NICE)

30019 Southeastern Pennsylvania Transportation Authority (SEPTA)

30022 Port Authority of Allegheny County (Port Authority)

30030 Washington Metropolitan Area Transit Authority (WMATA)

30034 Maryland Transit Administration (MTA)

30051 Ride-On Montgomery County Transit

40008 Charlotte Area Transit System (CATS)

40022 Metropolitan Atlanta Rapid Transit Authority (MARTA)

40029 Broward County Transit Division (BCT)

40034 Miami-Dade Transit (MDT)

40035 Central Florida Regional Transportation Authority (LYNX)

40105 Puerto Rico Highway and Transportation Authority (PRHTA)

50008 Milwaukee County Transit System (MCTS)

50015 The Greater Cleveland Regional Transit Authority (GCRTA)

50027 Metro Transit (none)

50066 Chicago Transit Authority (CTA)

50113 Pace - Suburban Bus Division (PACE)

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

60008 Metropolitan Transit Authority of Harris County, Texas (Metro)

60011 VIA Metropolitan Transit (VIA)

60048 Capital Metropolitan Transportation Authority (CMTA)

60056 Dallas Area Rapid Transit (DART)

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro (METRO)

80001 Utah Transit Authority (UTA)

80006 Denver Regional Transportation District (RTD)

90002 City and County of Honolulu Department of Transportation Services (DTS)

90003 San Francisco Bay Area Rapid Transit District (BART)

90013 Santa Clara Valley Transportation Authority (VTA)

90014 Alameda-Contra Costa Transit District (AC Transit)

90015 San Francisco Municipal Railway (MUNI)

90019 Sacramento Regional Transit District (Sacramento RT)

90023 Long Beach Transit (LBT)

90026 San Diego Metropolitan Transit System (MTS)

90032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

90036 Orange County Transportation Authority (OCTA)

90045 Regional Transportation Commission of Southern Nevada (RTC)

90147 City of Los Angeles Department of Transportation (LADOT)

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

King County Department of Transportation - Metro Transit Division (King County Metro)

2014 Annual Agency Profile

Finance Manager: Ms Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

611,738,544 Annual Passenger Miles (PMT)
125,340,418 Annual Unlinked Trips (UPT)
416,936 Average Weekday Unlinked Trips*
204,727 Average Saturday Unlinked Trips*
145,980 Average Sunday Unlinked Trips*

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Financial Information

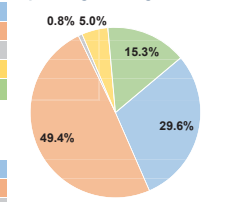
Sources of Operating Funds Expended

Fare Revenues	\$195,986,956	29.6%
Local Funds	\$327,302,893	49.4%
State Funds	\$5,025,681	0.8%
Federal Assistance	\$32,954,127	5.0%
Other Funds	\$101,490,052	15.3%
Total Operating Funds Expended	\$662,759,709	100.0%

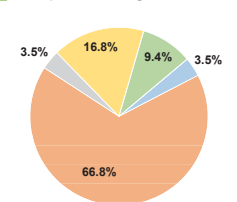
Sources of Capital Funds Expended

Fare Revenues	\$4,191,000	3.5%
Local Funds	\$80,094,353	66.8%
State Funds	\$4,218,487	3.5%
Federal Assistance	\$20,146,496	16.8%
Other Funds	\$11,260,521	9.4%
Total Capital Funds Expended	\$119,910,857	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	327	\$3,020,986	\$8,373	\$0	\$0	\$3,029,359
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	919	32	\$55,205,162	\$7,814,844	\$22,654,096	\$21,352,721	\$107,026,823
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	-	\$3,497,351	\$847,046	\$0	\$0	\$4,344,397
Vanpool	1,390	-	\$5,510,279	\$0	\$0	\$0	\$5,510,279
Total	2,441	404	\$67,233,778	\$8,670,263	\$22,654,096	\$21,352,721	\$119,910,858

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,150,693	76.4%
Materials and Supplies	\$61,670,281	10.5%
Purchased Transportation	\$55,775,136	9.5%
Other Operating Expenses	\$21,647,074	3.7%
Total Operating Expenses	\$588,243,184	100.0%
Reconciling OE Cash Expenditures	\$3,560,975	
Purchased Transportation (Reported Separately)	\$70,955,544 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$61,689,952	\$957,280	\$3,029,359	11,225,229	1,012,715	8,675,205	620,175	0.0	346	327	5.5%	4.4
Demand Response - Taxi	\$983,694	\$309,318	\$0	935,756	96,244	805,693	30,560	0.0	45	45	0.0%	
Bus	\$449,443,993	\$131,318,967	\$107,026,823	497,561,011	100,644,581	32,908,089	2,759,035	17.4	1,379	951	31.0%	8.2
Street Car Rail	\$2,941,721	\$423,340	\$0	594,104	707,712	61,522	12,154	2.7	3	3	0.0%	7.0
Trolleybus	\$62,894,783	\$24,787,685	\$4,344,397	35,310,720	19,464,383	2,837,820	414,662	0.0	154	129	16.2%	15.9
Vanpool	\$10,289,041	\$11,804,793	\$5,510,279	66,111,724	3,414,783	14,498,635	499,955	0.0	1688	1,390	17.7%	3.4
Total	\$588,243,184	\$169,601,383	\$119,910,858	611,738,544	125,340,418	59,786,964	4,336,541	20.1	3,615	2,845	21.3%	

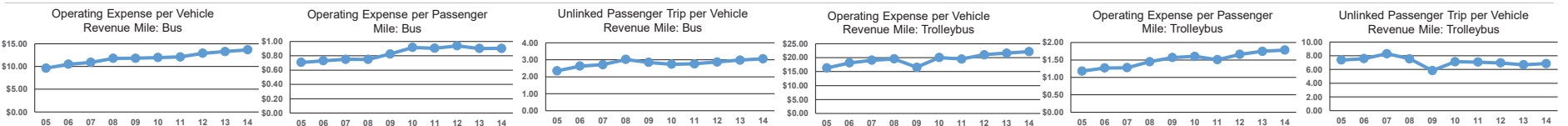
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$99.47
Demand Response - Taxi	\$1.22	\$32.19
Bus	\$13.66	\$162.90
Street Car Rail	\$47.82	\$242.04
Trolleybus	\$22.16	\$151.68
Vanpool	\$0.71	\$20.58
Total	\$9.84	\$135.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$60.92	0.1	1.6
Demand Response - Taxi	\$1.05	\$10.22	0.1	3.1
Bus	\$0.90	\$4.47	3.1	36.5
Street Car Rail	\$4.95	\$4.16	11.5	58.2
Trolleybus	\$1.78	\$3.23	6.9	46.9
Vanpool	\$0.16	\$3.01	0.2	6.8
Total	\$0.96	\$4.69	2.1	28.9



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Tri-County Metropolitan Transportation District of Oregon (TriMet)

2014 Annual Agency Profile

General Manager: Mr. Neil McFarlane
503-962-2134

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

516,666,002 Annual Passenger Miles (PMT)
99,493,577 Annual Unlinked Trips (UPT)
317,091 Average Weekday Unlinked Trips^a
194,568 Average Saturday Unlinked Trips^a
143,800 Average Sunday Unlinked Trips^a

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

533 Square Miles
1,542,044 Population

Service Supplied

34,933,108 Annual Vehicle Revenue Miles (VRM)
2,719,347 Annual Vehicle Revenue Hours (VRH)
894 Vehicles Operated in Maximum Service (VOMS)
1,063 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

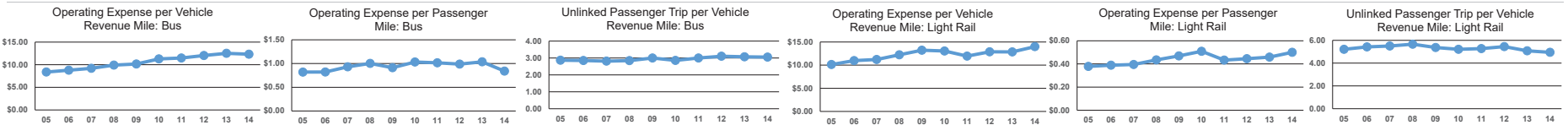
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	220	\$13,261	\$779,678	\$0	\$0	\$792,939
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$32,793,626	\$294,123,243	\$8,113,169	\$1,773,708	\$336,803,746
Bus	516	-	\$37,723,830	\$6,874,573	\$6,614,208	\$1,569,177	\$52,781,788
Hybrid Rail	-	4	\$0	\$224,808	\$0	\$0	\$224,808
Total	620	274	\$70,530,717	\$302,002,302	\$14,727,377	\$3,342,885	\$390,603,281

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Demand Response	\$32,761,113	\$5,168,822	\$792,939	9,033,755	927,320	6,541,886	475,234	0.0	268	220	17.9%	3.7
Demand Response - Taxi	\$3,702,637	\$610,351	\$0	1,119,283	109,501	941,958	37,184	0.0	50	50	0.0%	0.0
Light Rail	\$108,121,769	\$46,404,323	\$336,803,746	215,898,026	38,194,524	7,723,744	528,900	104.3	131	104	20.6%	17.0
Bus	\$240,939,589	\$65,529,184	\$52,781,788	286,304,909	59,749,842	19,562,116	1,670,498	3.3	608	516	15.1%	11.4
Hybrid Rail	\$6,813,294	\$554,133	\$224,808	4,310,029	512,390	163,404	7,531	29.2	6	4	33.3%	24.2
Total	\$392,338,402	\$118,266,813	\$390,603,281	516,666,002	99,493,577	34,933,108	2,719,347	136.8	1,063	894	15.9%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.01	Demand Response	\$3.63
Demand Response - Taxi	\$3.93	Demand Response - Taxi	\$3.31
Light Rail	\$14.00	Light Rail	\$0.50
Bus	\$12.32	Bus	\$0.84
Hybrid Rail	\$41.70	Hybrid Rail	\$1.58
Total	\$11.23	Total	\$0.76



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$118,798,736 27.3%
Local Funds \$204,705,841 47.1%
State Funds \$782,928 0.2%
Federal Assistance \$90,231,995 20.7%
Other Funds \$20,535,153 4.7%
Total Operating Funds Expended \$435,054,653 100.0%

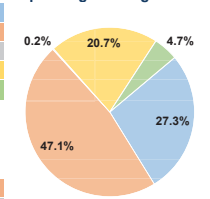
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$279,039,876 71.4%
State Funds \$6,251,226 1.6%
Federal Assistance \$105,312,180 27.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$390,603,282 100.0%

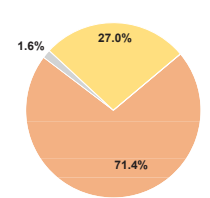
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$309,205,753 78.8%
Materials and Supplies \$43,589,528 11.1%
Purchased Transportation \$26,350,283 6.7%
Other Operating Expenses \$13,192,838 3.4%
Total Operating Expenses \$392,338,402 100.0%
Reconciling OE Cash Expenditures \$33,549,227
Purchased Transportation (Reported Separately) \$9,167,023 *

Operating Funding Sources



Capital Funding Sources



Central Puget Sound Regional Transit Authority

2014 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour
206.903.7534

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

424,593,490 Annual Passenger Miles (PMT)
32,942,639 Annual Unlinked Trips (UPT)
109,864 Average Weekday Unlinked Trips
49,802 Average Saturday Unlinked Trips
38,021 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles
2,873,505 Population

Service Supplied

16,045,509 Annual Vehicle Revenue Miles (VRM)
779,308 Annual Vehicle Revenue Hours (VRH)
311 Vehicles Operated in Maximum Service (VOMS)
402 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems	Facilities and	Other	Total
	Operated	Transportation	Vehicles	and Guideways	Stations		
Commuter Bus	183 ²	48 ²	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732
Commuter Rail	-	52	\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580
Light Rail	26 ²	- ²	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694
Street Car Rail	2	-	\$0	\$3,118,487	\$0	\$0	\$3,118,487
Total	211	100	\$36,604,601	\$654,033,994	\$124,887,697	\$1,127,201	\$816,653,493

Operation Characteristics

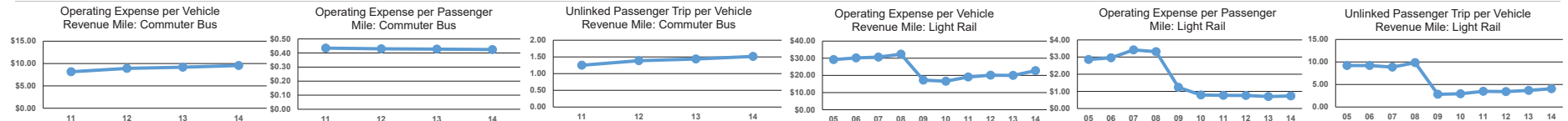
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$111,480,774 ²	\$33,830,474 ²	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231 ²	17.2%	6.4
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52	10.3%	12.8
Light Rail	\$61,355,520 ²	\$15,867,923 ²	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26 ²	58.1%	6.3
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2	33.3%	12.0
Total	\$217,253,772	\$60,156,279	\$816,653,493	424,593,490	32,942,639	16,045,509	779,308	206.5	402	311	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.55	\$193.79
Commuter Rail	\$25.03	\$796.82
Light Rail	\$22.74	\$426.41
Street Car Rail	\$56.58	\$437.24
Total	\$13.54	\$278.78

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$6.31	1.5	30.7
Commuter Rail	\$0.52	\$11.94	2.1	66.7
Light Rail	\$0.73	\$5.61	4.1	76.0
Street Car Rail	\$4.98	\$4.39	12.9	99.5
Total	\$0.51	\$6.59	2.1	42.3



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

Financial Information

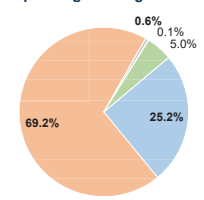
Sources of Operating Funds Expended

Fare Revenues	\$60,156,279	25.2%
Local Funds	\$165,448,907	69.2%
State Funds	\$1,457,571	0.6%
Federal Assistance	\$124,282	0.1%
Other Funds	\$11,950,854	5.0%
Total Operating Funds Expended	\$239,137,893	100.0%

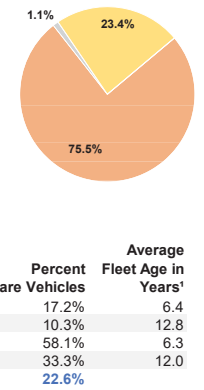
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,794,502	75.5%
State Funds	\$8,671,056	1.1%
Federal Assistance	\$191,187,935	23.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,653,493	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,800,182	70.8%
Materials and Supplies	\$22,627,384	10.4%
Purchased Transportation	\$25,843,621	11.9%
Other Operating Expenses	\$14,982,585	6.9%
Total Operating Expenses	\$217,253,772	100.0%
Reconciling OE Cash Expenditures	\$21,884,121	
Purchased Transportation (Reported Separately)	\$0	

Massachusetts Bay Transportation Authority (MBTA)

2014 Annual Agency Profile

Interim General Manager: Mr. Frank DePaola
857-368-8780

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
269 Leominster-Fitchburg, MA; 0 Massachusetts Non-UZA; 39 Providence, RI-MA; 81 Worcester, MA-CT

Service Area Statistics

3,244 **Square Miles**
4,181,019 **Population**

Service Consumption

1,847,714,947 **Annual Passenger Miles (PMT)**
409,248,438 **Annual Unlinked Trips (UPT)**
1,340,668 **Average Weekday Unlinked Trips**
737,444 **Average Saturday Unlinked Trips**
520,571 **Average Sunday Unlinked Trips**

Service Supplied

94,709,645 **Annual Vehicle Revenue Miles (VRM)**
6,692,602 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,840 **Vehicles Available for Maximum Service (VAMS)**

Database Information

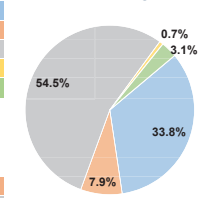
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$576,853,118	33.8%
Local Funds	\$135,381,292	7.9%
State Funds	\$930,905,618	54.5%
Federal Assistance	\$12,344,311	0.7%
Other Funds	\$52,996,748	3.1%
Total Operating Funds Expended	\$1,708,481,087	100.0%

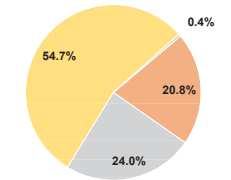
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,825,047	20.8%
State Funds	\$145,315,333	24.0%
Federal Assistance	\$330,655,896	54.7%
Other Funds	\$2,578,786	0.4%
Total Capital Funds Expended	\$604,375,062	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$768,763,157	53.7%
Materials and Supplies	\$129,971,656	9.1%
Purchased Transportation	\$457,570,085	32.0%
Other Operating Expenses	\$74,118,688	5.2%
Total Operating Expenses	\$1,430,423,586	100.0%
Reconciling OE Cash Expenditures	\$278,057,501	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

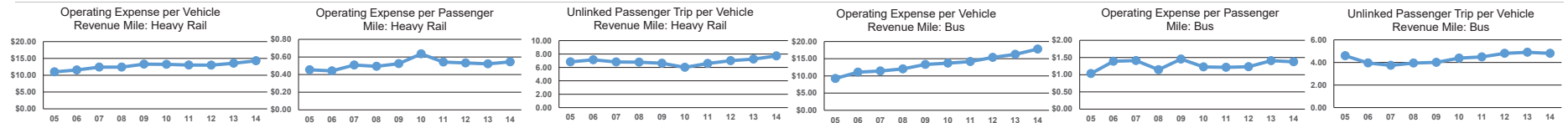
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	416	\$115,929,498	\$117,220,533	\$43,398,961	\$0	\$276,548,992
Demand Response	-	644	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$850,274	\$0	\$2,333,982	\$0	\$3,184,256
Heavy Rail	336	-	\$19,046,825	\$81,244,152	\$59,357,827	\$894,214	\$160,543,018
Light Rail	150	-	\$7,169,836	\$107,644,002	\$12,145,784	\$440,404	\$127,400,026
Bus	758	17	\$11,058,886	\$20,876,905	\$830,060	\$148,324	\$32,914,175
Bus Rapid Transit	30	-	\$220,135	\$1,639,446	\$5,331	\$0	\$1,864,912
Trolleybus	12	-	\$231,352	\$1,029,316	\$659,015	\$0	\$1,919,683
Total	1,286	1,086	\$154,506,806	\$329,654,354	\$118,730,960	\$1,482,942	\$604,375,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Rail	\$380,940,670	\$190,363,685	\$276,548,992	721,741,107	35,251,719	23,332,209	760,828	776.1	481	416	13.5%	23.4
Demand Response	\$110,193,931	\$6,510,248	\$0	15,951,935	2,123,810	18,072,471	1,435,641	0.0	765	644	15.8%	4.8
Ferryboat	\$13,253,384	\$8,281,636	\$3,184,256	10,906,757	1,313,181	261,823	19,728	0.0	9	9	0.0%	23.1
Heavy Rail	\$330,588,713	\$197,899,125	\$160,543,018	606,829,993	178,462,448	23,133,946	1,436,546	76.3	430	336	21.9%	26.0
Light Rail	\$166,257,506	\$82,213,588	\$127,400,026	180,879,401	72,481,671	5,933,203	629,370	51.0	180	150	16.7%	21.7
Bus	\$402,853,430	\$84,052,991	\$32,914,175	292,383,978	108,771,121	22,624,640	2,262,879	11.2	901	775	14.0%	10.3
Bus Rapid Transit	\$16,910,601	\$6,052,872	\$1,864,912	15,170,439	9,080,886	1,034,643	113,015	9.9	53	30	43.4%	9.3
Trolleybus	\$9,425,351	\$1,478,973	\$1,919,683	3,851,337	1,763,602	316,710	34,595	0.0	21	12	42.9%	10.0
Total	\$1,430,423,586	\$576,853,118	\$604,375,062	1,847,714,947	409,248,438	94,709,645	6,692,602	924.5	2,840	2,372	16.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.33	\$500.69	Commuter Rail	\$0.53	\$10.81
Demand Response	\$6.10	\$76.76	Demand Response	\$6.91	\$51.89
Ferryboat	\$50.62	\$671.81	Ferryboat	\$1.22	\$10.09
Heavy Rail	\$14.29	\$230.13	Heavy Rail	\$0.54	\$1.85
Light Rail	\$28.02	\$264.17	Light Rail	\$0.92	\$2.29
Bus	\$17.81	\$178.03	Bus	\$1.38	\$3.70
Bus Rapid Transit	\$16.34	\$149.63	Bus Rapid Transit	\$1.11	\$1.86
Trolleybus	\$29.76	\$272.45	Trolleybus	\$2.45	\$5.34
Total	\$15.10	\$213.73	Total	\$0.77	\$3.50



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Niagara Frontier Transportation Authority (NFT Metro)

2014 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel
(716) 855-7470

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

96,934,661 Annual Passenger Miles (PMT)
26,402,909 Annual Unlinked Trips (UPT)
89,281 Average Weekday Unlinked Trips
40,388 Average Saturday Unlinked Trips
27,506 Average Sunday Unlinked Trips

Database Information

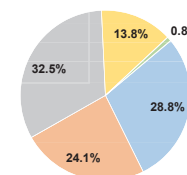
NTDID: 20004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$36,713,995 28.8%
Local Funds \$30,732,297 24.1%
State Funds \$41,402,066 32.5%
Federal Assistance \$17,575,634 13.8%
Other Funds \$1,075,601 0.8%
Total Operating Funds Expended \$127,499,593 100.0%

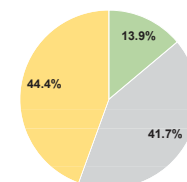
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$5,616,318 41.7%
Federal Assistance \$5,992,596 44.4%
Other Funds \$1,873,133 13.9%
Total Capital Funds Expended \$13,482,047 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$106,010,541 84.2%
Materials and Supplies \$15,101,010 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,779,846 3.8%
Total Operating Expenses \$125,891,397 100.0%
Reconciling OE Cash Expenditures \$1,608,196
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

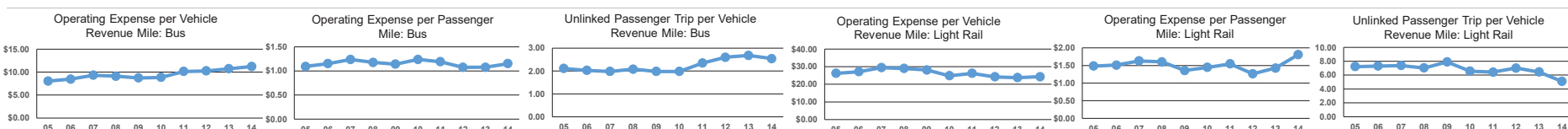
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$2,473,052	\$5,040,026	\$900,790	\$585,773	\$8,999,641
Bus	269	-	\$2,186,161	\$1,016,967	\$692,509	\$586,769	\$4,482,406
Total	361	-	\$4,659,213	\$6,056,993	\$1,593,299	\$1,172,542	\$13,482,047

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,322,394	\$502,971	\$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	\$22,135,039	\$5,340,880	\$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	\$95,433,964	\$30,870,144	\$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
Total	\$125,891,397	\$36,713,995	\$13,482,047	96,934,661	26,402,909	10,953,569	952,818	12.4	423	361	14.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.40	\$4.86	\$50.63
Light Rail	\$24.34	\$1.81	\$4.77
Bus	\$11.22	\$1.15	\$4.42
Total	\$11.49	\$1.30	\$4.77



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA New York City Transit (NYCT)

2014 Annual Agency Profile

Senior Director: Mr. Michael Mantell
(646) 252-6593

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,994,407,219 Annual Passenger Miles (PMT)
3,545,170,643 Annual Unlinked Trips (UPT)
11,349,808 Average Weekday Unlinked Trips
6,792,365 Average Saturday Unlinked Trips
5,183,904 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,491,079 Population

Service Supplied

493,564,825 Annual Vehicle Revenue Miles (VRM)
36,280,681 Annual Vehicle Revenue Hours (VRH)
10,805 Vehicles Operated in Maximum Service (VOMS)
11,716 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

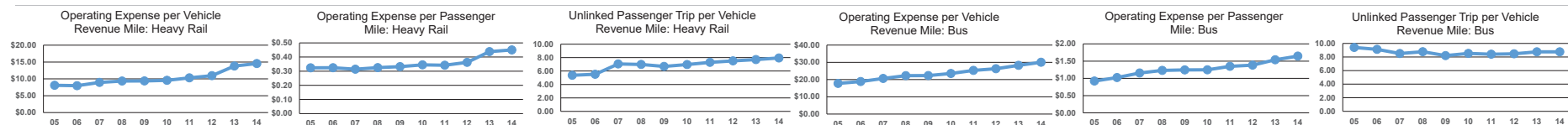
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928
Total	9,057	1,748	\$329,459,613	\$1,173,424,127	\$928,261,075	\$272,468,028	\$2,703,612,843

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
Total	\$8,371,038,633	\$4,133,813,034	\$2,703,612,843	12,994,407,219	3,545,170,643	493,564,825	36,280,681	550.7	11,716	10,805	7.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.78	\$426.54	Commuter Bus	\$1.46	\$17.66	1.5	24.1
Demand Response	\$9.01	\$106.28	Demand Response	\$8.13	\$70.77	0.1	1.5
Heavy Rail	\$14.55	\$265.17	Heavy Rail	\$0.45	\$1.83	7.9	144.8
Bus	\$30.02	\$213.88	Bus	\$1.64	\$3.43	8.8	62.4
Bus Rapid Transit	\$27.16	\$164.31	Bus Rapid Transit	\$1.25	\$2.36	11.5	69.5
Total	\$16.96	\$230.73	Total	\$0.64	\$2.36	7.2	97.7



Notes:

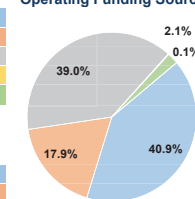
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,133,813,034 40.9%
Local Funds \$1,804,779,941 17.9%
State Funds \$3,939,664,169 39.0%
Federal Assistance \$11,683,050 0.1%
Other Funds \$216,710,348 2.1%
Total Operating Funds Expended \$10,106,650,542 100.0%

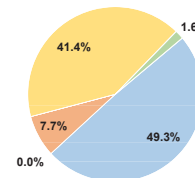
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$1,331,857,822 49.3%
Local Funds \$209,207,991 7.7%
State Funds \$102,357 0.0%
Federal Assistance \$1,118,254,323 41.4%
Other Funds \$44,190,350 1.6%
Total Capital Funds Expended \$2,703,612,843 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,815,639,980 81.4%
Materials and Supplies \$593,128,580 7.1%
Purchased Transportation \$293,255,307 3.5%
Other Operating Expenses \$669,014,766 8.0%
Total Operating Expenses \$8,371,038,633 100.0%
Reconciling OE Cash Expenditures \$1,735,611,909
Purchased Transportation (Reported Separately) \$0

Westchester County Bee-Line System (The Bee-Line System)

2014 Annual Agency Profile

Deputy Commissioner: Ms. Patricia Chemka
914-813-7756

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

156,551,804 Annual Passenger Miles (PMT)
31,682,977 Annual Unlinked Trips (UPT)
107,727 Average Weekday Unlinked Trips
56,787 Average Saturday Unlinked Trips
24,311 Average Sunday Unlinked Trips

Database Information

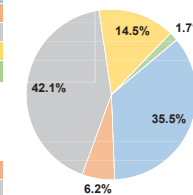
NTDID: 20076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$49,535,012	35.5%
Local Funds	\$8,664,363	6.2%
State Funds	\$58,684,508	42.1%
Federal Assistance	\$20,287,961	14.5%
Other Funds	\$2,351,157	1.7%
Total Operating Funds Expended	\$139,523,001	100.0%

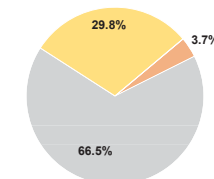
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$85,324	3.7%
State Funds	\$1,522,719	66.5%
Federal Assistance	\$682,589	29.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,290,632	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,593,187	4.0%
Materials and Supplies	\$847,217	0.6%
Purchased Transportation	\$129,645,419	92.9%
Other Operating Expenses	\$3,437,178	2.5%
Total Operating Expenses	\$139,523,001	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Demand Response		-	67	\$785,872	\$0	\$0	\$0	\$785,872
Bus		-	276	\$602,072	\$21,317	\$606,625	\$274,746	\$1,504,760
Total		-	343	\$1,387,944	\$21,317	\$606,625	\$274,746	\$2,290,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,599,950	\$938,100	\$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	\$127,923,051	\$48,596,912	\$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
Total	\$139,523,001	\$49,535,012	\$2,290,632	156,551,804	31,682,977	10,598,332	880,735	0.0	417	343	17.7%	

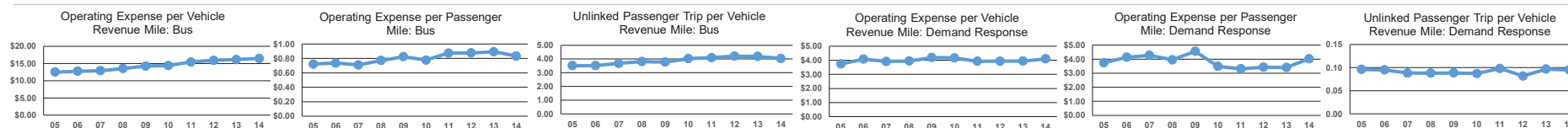
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$70.66
Bus	\$16.46	\$178.52
Total	\$13.16	\$158.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$43.11	0.1	1.6
Bus	\$0.83	\$4.07	4.0	43.8
Total	\$0.89	\$4.40	3.0	36.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

2014 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

527 Square Miles
6,503,894 Population

Service Consumption

2,588,848,437 Annual Passenger Miles (PMT)
84,976,450 Annual Unlinked Trips (UPT)
286,190 Average Weekday Unlinked Trips
125,596 Average Saturday Unlinked Trips
104,537 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

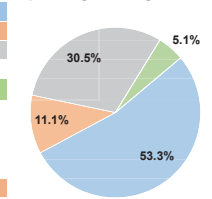
Sources of Operating Funds Expended

Fare Revenues	\$650,513,294	53.3%
Local Funds	\$135,627,166	11.1%
State Funds	\$372,038,983	30.5%
Federal Assistance	\$0	0.0%
Other Funds	\$62,535,953	5.1%
Total Operating Funds Expended	\$1,220,715,396	100.0%

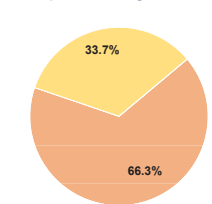
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,172,471	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$90,896,395	33.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$270,068,866	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$931,864,593	80.3%
Materials and Supplies	\$104,723,379	9.0%
Purchased Transportation	\$5,538,867	0.5%
Other Operating Expenses	\$118,670,270	10.2%
Total Operating Expenses	\$1,160,797,109	100.0%
Reconciling OE Cash Expenditures	\$59,918,289	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,173	-	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,173	11	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,154,911,714	\$649,849,733	\$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	\$3,688,771	\$195,530	\$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	\$2,196,624	\$468,031	\$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
Total	\$1,160,797,109	\$650,513,294	\$270,068,866	2,588,848,437	84,976,450	68,305,534	2,018,794	545.7	1,357	1,184	12.7%	

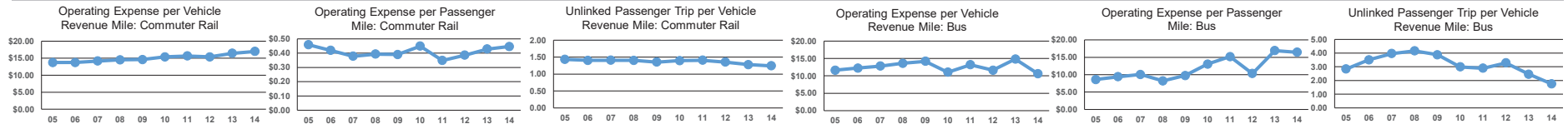
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$581.44
Ferryboat	\$91.79	\$1,075.13
Bus	\$10.62	\$75.55
Total	\$16.99	\$575.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.45	\$13.67	1.2	42.5
Ferryboat	\$6.35	\$24.63	3.7	43.6
Bus	\$16.43	\$6.05	1.8	12.5
Total	\$0.45	\$13.66	1.2	42.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

New Jersey Transit Corporation (NJ TRANSIT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,432,327,029 Annual Passenger Miles (PMT)
270,958,026 Annual Unlinked Trips (UPT)
906,708 Average Weekday Unlinked Trips
436,184 Average Saturday Unlinked Trips
302,927 Average Sunday Unlinked Trips

Database Information

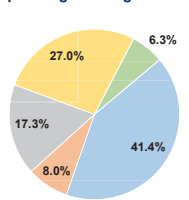
NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$911,481,390	41.4%
Local Funds	\$175,536,248	8.0%
State Funds	\$381,365,652	17.3%
Federal Assistance	\$592,998,032	27.0%
Other Funds	\$137,968,545	6.3%
Total Operating Funds Expended	\$2,199,349,867	100.0%

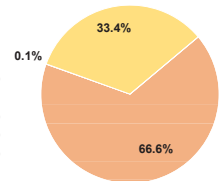
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$356,086,515	66.6%
State Funds	\$321,285	0.1%
Federal Assistance	\$178,547,649	33.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,955,449	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,348,303,621	65.5%
Materials and Supplies	\$305,988,846	14.9%
Purchased Transportation	\$177,722,483	8.6%
Other Operating Expenses	\$226,422,002	11.0%
Total Operating Expenses	\$2,058,436,952	100.0%
Reconciling OE Cash Expenditures	\$140,912,915	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,296	-	\$163,194,000	\$150,062,376	\$9,183,846	\$10,982,638	\$333,422,860	
Demand Response	-	379	\$2,126,784	\$62,502	\$418,440	\$0	\$2,607,726	
Light Rail	14	42	\$30,468,102	\$36,865,717	\$25,028,415	\$59,384	\$92,421,618	
Bus	1,866	181	\$66,074,699	\$19,424,596	\$7,975,784	\$2,617,786	\$96,092,865	
Vanpool	-	196	\$0	\$0	\$180,162	\$0	\$180,162	
Hybrid Rail	-	15	\$0	\$286,818	\$9,943,400	\$0	\$10,230,218	
Total	3,176	813	\$261,863,585	\$206,702,009	\$52,730,047	\$13,659,808	\$534,955,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$961,804,728	\$520,917,786	\$333,422,860	2,172,465,749	85,639,201	62,874,564	1,895,817	1,001.8	1,336	1,296	3.0%	16.0
Demand Response	\$80,336,459	\$2,463,058	\$2,607,726	8,133,967	1,271,302	13,056,386	753,173	0.0	379	379	0.0%	4.1
Light Rail	\$96,451,043	\$19,292,472	\$92,421,618	58,316,243	19,178,538	2,484,796	201,494	93.0	73	56	23.3%	12.2
Bus	\$873,373,847	\$364,211,038	\$96,092,865	1,121,877,648	161,229,298	79,325,757	5,758,149	1.0	2428	2,047	15.7%	7.3
Vanpool	\$12,543,021	\$2,179,957	\$180,162	27,211,050	769,980	4,592,963	104,124	0.0	198	196	1.0%	3.3
Hybrid Rail	\$33,927,854	\$2,417,079	\$10,230,218	44,322,372	2,869,707	1,270,176	51,316	69.7	15	15	0.0%	12.0
Total	\$2,058,436,952	\$911,481,390	\$534,955,449	3,432,327,029	270,958,026	163,604,642	8,764,073	1,165.5	4,429	3,989	9.9%	

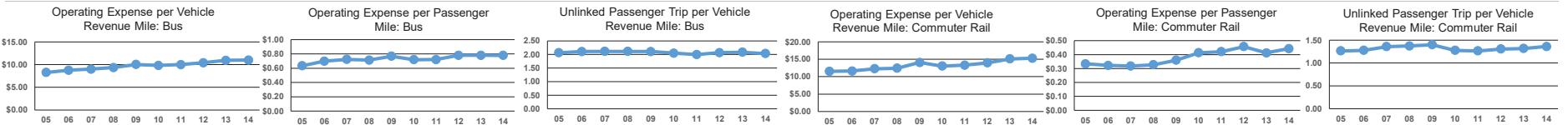
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.30	\$507.33
Demand Response	\$6.15	\$106.66
Light Rail	\$38.82	\$478.68
Bus	\$11.01	\$151.68
Vanpool	\$2.73	\$120.46
Hybrid Rail	\$26.71	\$661.16
Total	\$12.58	\$234.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.23	1.4	45.2
Demand Response	\$9.88	\$63.19	0.1	1.7
Light Rail	\$1.65	\$5.03	7.7	95.2
Bus	\$0.78	\$5.42	2.0	28.0
Vanpool	\$0.46	\$16.29	0.2	7.4
Hybrid Rail	\$0.77	\$11.82	2.3	55.9
Total	\$0.60	\$7.60	1.7	30.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 150 Atlantic City, NJ; 310 Vineland, NJ; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 128 Trenton, NJ; 429 Twin Rivers-Hightstown, NJ; 489 Villas, NJ; 5 Philadelphia, PA-NJ-DE-MD; 0 New York Non-UZA

Port Authority Trans-Hudson Corporation (PATH) 2014 Annual Agency Profile

Deputy Director: Mr. Mike Marino
201 216 6256

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

352,950,494 Annual Passenger Miles (PMT)
84,168,208 Annual Unlinked Trips (UPT)
281,781 Average Weekday Unlinked Trips
128,472 Average Saturday Unlinked Trips
111,511 Average Sunday Unlinked Trips

Database Information

NTDID: 20098
Reporter Type: Full Reporter

Financial Information

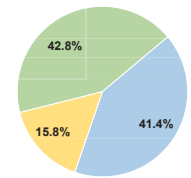
Sources of Operating Funds Expended

Fare Revenues	\$165,485,550	41.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,199,229	15.8%
Other Funds	\$171,343,960	42.8%
Total Operating Funds Expended	\$400,028,739	100.0%

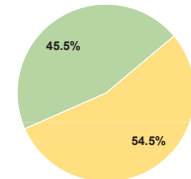
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$280,586,980	54.5%
Other Funds	\$234,163,094	45.5%
Total Capital Funds Expended	\$514,750,074	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

3,450 Square Miles
18,351,295 Population

Service Supplied

13,414,926 Annual Vehicle Revenue Miles (VRM)
784,026 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
355 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	5	\$0	\$0	\$1,611,274	\$0	\$1,611,274
Heavy Rail	299	-	\$5,000,516	\$180,074,340	\$328,063,870	\$74	\$513,138,800
Total	299	5	\$5,000,516	\$180,074,340	\$329,675,144	\$74	\$514,750,074

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$243,725,805	60.9%
Materials and Supplies	\$9,608,756	2.4%
Purchased Transportation	\$8,084,429	2.0%
Other Operating Expenses	\$138,609,749	34.6%
Total Operating Expenses	\$400,028,739	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,305,486	\$7,408,550	\$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	\$391,723,253	\$158,077,000	\$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
Total	\$400,028,739	\$165,485,550	\$514,750,074	352,950,494	84,168,208	13,414,926	784,026	28.6	355	304	14.4%	

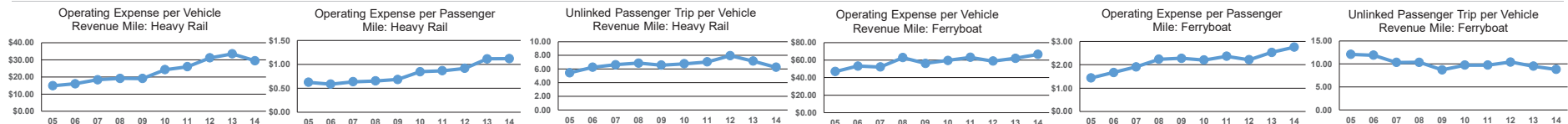
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$66.49	\$569.65
Heavy Rail	\$29.48	\$509.10
Total	\$29.82	\$510.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.75	\$7.57	8.8	75.3
Heavy Rail	\$1.12	\$4.72	6.3	108.0
Total	\$1.13	\$4.75	6.3	107.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA Long Island Rail Road (MTA LIRR)

2014 Annual Agency Profile

President: Mr. Patrick Nowakowski
718-558-8252

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,917,248,083 Annual Passenger Miles (PMT)
97,869,572 Annual Unlinked Trips (UPT)
333,611 Average Weekday Unlinked Trips
143,887 Average Saturday Unlinked Trips
105,414 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,352,004 Population

Service Supplied

66,616,031 Annual Vehicle Revenue Miles (VRM)
2,079,945 Annual Vehicle Revenue Hours (VRH)
1,014 Vehicles Operated in Maximum Service (VOMS)
1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

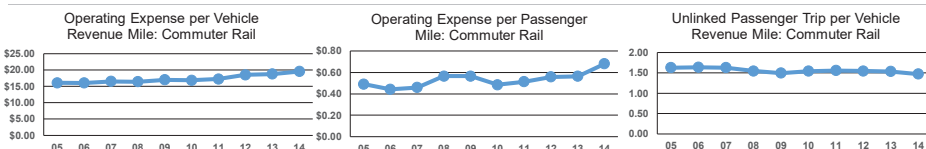
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090		\$328,472,248
Total	1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090		\$328,472,248

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%	12.7
Total	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$19.56	\$626.45	Commuter Rail	\$0.68	\$13.31	1.5
Total	\$19.56	\$626.45	Total	\$0.68	\$13.31	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$660,551,144 45.5%
Local Funds \$258,190,981 17.8%
State Funds \$484,239,982 33.3%
Federal Assistance \$0 0.0%
Other Funds \$49,504,025 3.4%
Total Operating Funds Expended \$1,452,486,132 100.0%

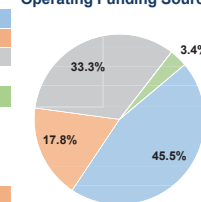
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$158,598,475 48.3%
State Funds \$5,642,898 1.7%
Federal Assistance \$164,230,875 50.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$328,472,248 100.0%

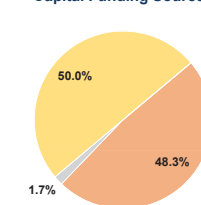
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$995,771,230 76.4%
Materials and Supplies \$130,979,921 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$176,233,461 13.5%
Total Operating Expenses \$1,302,984,612 100.0%
Reconciling OE Cash Expenditures \$149,501,524
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

349,659,733 Annual Passenger Miles (PMT)
125,581,237 Annual Unlinked Trips (UPT)
407,115 Average Weekday Unlinked Trips
228,304 Average Saturday Unlinked Trips
175,522 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

26,779,234 Annual Vehicle Revenue Miles (VRM)
3,093,894 Annual Vehicle Revenue Hours (VRH)
1,089 Vehicles Operated in Maximum Service (VOMS)
1,271 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

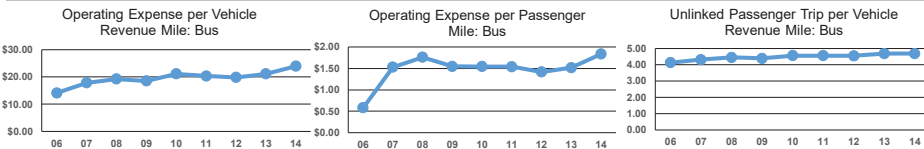
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,089	-	\$6,092,016	\$199,129	\$20,548,267	\$2,441,776	\$29,281,188
Total	1,089	-	\$6,092,016	\$199,129	\$20,548,267	\$2,441,776	\$29,281,188

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$641,450,570	\$203,590,762	\$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894
Total	\$641,450,570	\$203,590,762	\$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$23.95	\$207.33	Bus	\$1.83	4.7
Total	\$23.95	\$207.33	Total	\$1.83	4.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$202,756,265	28.9%
Local Funds	\$493,616,745	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,840	0.0%
Other Funds	\$5,649,402	0.8%
Total Operating Funds Expended	\$702,082,252	100.0%

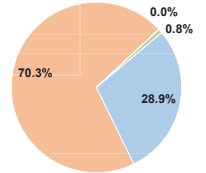
Sources of Capital Funds Expended

Fare Revenues	\$834,498	2.8%
Local Funds	\$10,749,259	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$17,697,431	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,281,188	100.0%

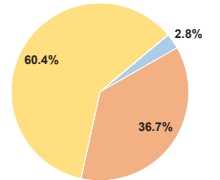
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$515,856,103	80.4%
Materials and Supplies	\$82,580,878	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,013,589	6.7%
Total Operating Expenses	\$641,450,570	100.0%
Reconciling OE Cash Expenditures	\$60,631,682	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Nassau Inter County Express (NICE)

2014 Annual Agency Profile

CEO: Ms. Sharon Persaud
516-571-1775

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

137,589,536 Annual Passenger Miles (PMT)
28,744,207 Annual Unlinked Trips (UPT)
95,197 Average Weekday Unlinked Trips
50,915 Average Saturday Unlinked Trips
32,168 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

12,293,126 Annual Vehicle Revenue Miles (VRM)
1,018,524 Annual Vehicle Revenue Hours (VRH)
350 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

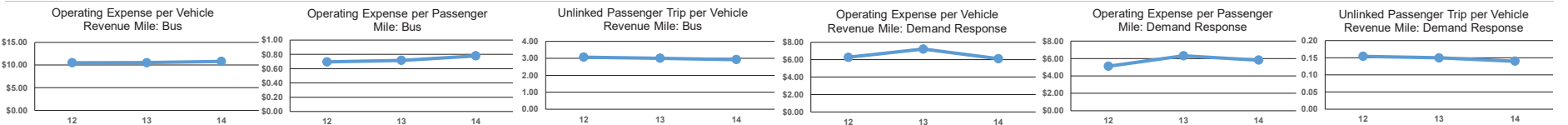
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	98	\$0	\$96,895	\$0	\$0		\$96,895
Bus	-	252	\$5,807	\$6,806,348	\$585,639	\$139,434		\$7,537,228
Total	-	350	\$5,807	\$6,903,243	\$585,639	\$139,434		\$7,634,123

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,767,595	\$1,113,539	\$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	\$104,944,723	\$44,595,702	\$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
Total	\$120,712,318	\$45,709,241	\$7,634,123	137,589,536	28,744,207	12,293,126	1,018,524	0.0	410	350	14.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.12	\$70.61	Demand Response	\$5.81	\$43.76
Bus	\$10.80	\$131.97	Bus	\$0.78	\$3.70
Total	\$9.82	\$118.52	Total	\$0.88	\$4.20



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$46,275,704 38.3%
Local Funds \$4,793,766 4.0%
State Funds \$63,531,500 52.6%
Federal Assistance \$5,600,000 4.6%
Other Funds \$511,348 0.4%
Total Operating Funds Expended \$120,712,318 100.0%

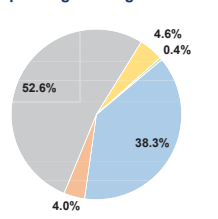
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$763,412 10.0%
State Funds \$763,412 10.0%
Federal Assistance \$6,107,299 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,634,123 100.0%

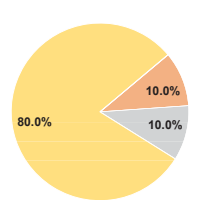
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$289,564 0.2%
Materials and Supplies \$981 0.0%
Purchased Transportation \$120,414,219 99.8%
Other Operating Expenses \$7,554 0.0%
Total Operating Expenses \$120,712,318 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Southeastern Pennsylvania Transportation Authority (SEPTA)

2014 Annual Agency Profile

General Manager: Mr. Jeffrey Knueppel
(215) 580-8280

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA; 128 Trenton, NJ; 287 Pottstown, PA

Service Consumption

1,546,679,224 Annual Passenger Miles (PMT)
347,177,503 Annual Unlinked Trips (UPT)
1,134,593 Average Weekday Unlinked Trips
618,741 Average Saturday Unlinked Trips
455,105 Average Sunday Unlinked Trips

Database Information

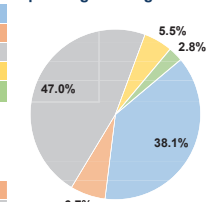
NTDID: 30019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$476,651,044 38.1%
Local Funds \$83,549,077 6.7%
State Funds \$588,823,493 47.0%
Federal Assistance \$68,313,528 5.5%
Other Funds \$34,818,237 2.8%
Total Operating Funds Expended \$1,252,155,379 100.0%

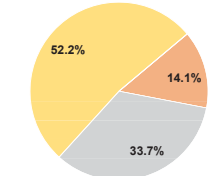
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$39,345,177 14.1%
State Funds \$93,956,326 33.7%
Federal Assistance \$145,288,809 52.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$278,590,312 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$938,129,172 78.1%
Materials and Supplies \$104,989,172 8.7%
Purchased Transportation \$47,353,175 3.9%
Other Operating Expenses \$111,435,307 9.3%
Total Operating Expenses \$1,201,906,826 100.0%
Reconciling OE Cash Expenditures \$50,248,553
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	338 ²	-	\$15,365,924	\$92,312,575	\$16,009,410	\$194,921	\$123,882,830
Demand Response	-	380	\$0	\$46,731	\$0	\$0	\$46,731
Heavy Rail	286	-	\$25,204,406	\$25,355,074	\$19,944,122	\$315,493	\$70,819,095
Bus	1,176	6	\$51,764,191	\$9,014,213	\$4,121,466	\$647,953	\$65,547,823
Street Car Rail	126	-	\$8,094,276	\$9,073,034	\$434,976	\$101,319	\$17,703,605
Trolleybus	30	-	\$0	\$590,228	\$0	\$0	\$590,228
Total	1,956	386	\$100,428,797	\$136,391,855	\$40,509,974	\$1,259,686	\$278,590,312

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$252,456,379 ²	\$148,939,089 ²	\$123,882,830	497,583,330	37,690,388	19,047,891	869,045	446.9	412	338 ²	18.0%	26.5
Demand Response	\$55,963,261	\$5,886,831	\$46,731	13,212,487	1,777,751	10,935,142	1,031,941	0.0	445	380	14.6%	3.5
Heavy Rail	\$190,017,115	\$103,850,277	\$70,819,095	439,437,755	99,288,812	17,018,476	875,171	74.9	369	286	22.5%	21.7
Bus	\$619,724,027	\$179,170,044	\$65,547,823	525,155,004	177,399,490	40,260,177	3,971,387	4.8	1388	1,182	14.8%	9.7
Street Car Rail	\$69,576,837	\$33,025,852	\$17,703,605	58,436,234	24,458,420	3,449,801	401,313	82.9	159	126	20.8%	37.3
Trolleybus	\$14,169,207	\$5,778,951	\$590,228	12,854,414	6,562,642	943,499	110,973	0.0	38	30	21.1%	6.0
Total	\$1,201,906,826	\$476,651,044	\$278,590,312	1,546,679,224	347,177,503	91,654,986	7,259,830	609.6	2,811	2,342	16.7%	

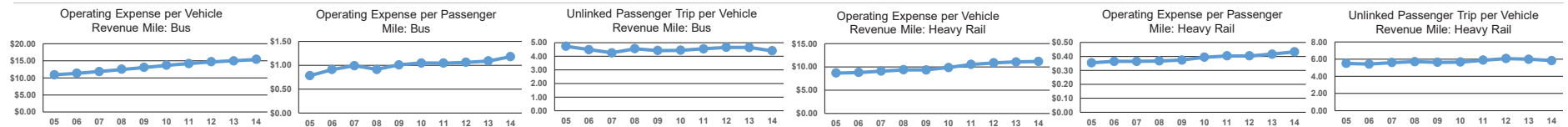
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.25	\$290.50
Demand Response	\$5.12	\$54.23
Heavy Rail	\$11.17	\$217.12
Bus	\$15.39	\$156.05
Street Car Rail	\$20.17	\$173.37
Trolleybus	\$15.02	\$127.68
Total	\$13.11	\$165.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.51	\$6.70	2.0	43.4
Demand Response	\$4.24	\$31.48	0.2	1.7
Heavy Rail	\$0.43	\$1.91	5.8	113.5
Bus	\$1.18	\$3.49	4.4	44.7
Street Car Rail	\$1.19	\$2.84	7.1	60.9
Trolleybus	\$1.10	\$2.16	7.0	59.1
Total	\$0.78	\$3.46	3.8	47.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Port Authority of Allegheny County (Port Authority)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean
412-566-5186

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

285,039,871 Annual Passenger Miles (PMT)
63,650,308 Annual Unlinked Trips (UPT)
214,295 Average Weekday Unlinked Trips
102,367 Average Saturday Unlinked Trips
62,858 Average Sunday Unlinked Trips

Database Information

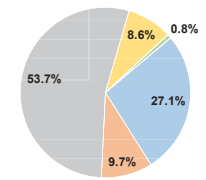
NTDID: 30022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,064,886	27.1%
Local Funds	\$35,924,860	9.7%
State Funds	\$198,134,152	53.7%
Federal Assistance	\$31,798,694	8.6%
Other Funds	\$2,841,159	0.8%
Total Operating Funds Expended	\$368,763,751	100.0%

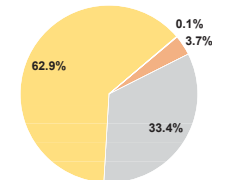
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,457,185	3.7%
State Funds	\$22,262,177	33.4%
Federal Assistance	\$41,947,880	62.9%
Other Funds	\$59,818	0.1%
Total Capital Funds Expended	\$66,727,060	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$272,119,294	74.1%
Materials and Supplies	\$45,679,012	12.4%
Purchased Transportation	\$36,238,121	9.9%
Other Operating Expenses	\$13,010,310	3.5%
Total Operating Expenses	\$367,046,737	100.0%
Reconciling OE Cash Expenditures	\$1,717,014	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	275	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$223,119	\$17	\$2,418	\$225,554
Light Rail	56	-	\$0	\$19,644,694	\$576,205	\$448,550	\$20,669,449
Bus	567	-	\$26,289,893	\$9,080,613	\$8,046,900	\$2,414,651	\$45,832,057
Total	625	275	\$26,289,893	\$28,948,426	\$8,623,122	\$2,865,619	\$66,727,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$36,251,314	\$11,049,483	\$0	12,477,943	1,593,914	9,660,578	653,983	0.0	346	275	20.5%	5.6
Inclined Plane	\$867,105	\$1,028,345	\$225,554	83,774	716,903	19,090	8,202	0.2	2	2	0.0%	144.0
Light Rail	\$53,118,488	\$11,385,832	\$20,669,449	33,889,068	7,937,544	2,070,100	161,261	49.6	83	56	32.5%	22.6
Bus	\$276,809,830	\$76,601,226	\$45,832,057	238,589,086	53,401,947	19,011,264	1,483,478	43.1	701	567	19.1%	7.5
Total	\$367,046,737	\$100,064,886	\$66,727,060	285,039,871	63,650,308	30,761,032	2,306,924	92.9	1,132	900	20.5%	

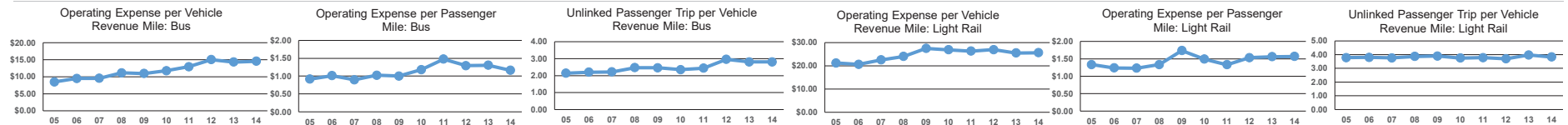
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$55.43
Inclined Plane	\$45.42	\$105.72
Light Rail	\$25.66	\$329.39
Bus	\$14.56	\$186.60
Total	\$11.93	\$159.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$22.74	0.2	2.4
Inclined Plane	\$10.35	\$1.21	37.6	87.4
Light Rail	\$1.57	\$6.69	3.8	49.2
Bus	\$1.16	\$5.18	2.8	36.0
Total	\$1.29	\$5.77	2.1	27.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Metropolitan Area Transit Authority (WMATA)

2014 Annual Agency Profile

Comptroller: Mr. Olugbenga Adebo
202-962-1605

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
19 Baltimore, MD; 283 Waldorf, MD

Service Consumption

1,968,724,491 Annual Passenger Miles (PMT)
411,323,792 Annual Unlinked Trips (UPT)
1,386,407 Average Weekday Unlinked Trips*
696,502 Average Saturday Unlinked Trips*
437,056 Average Sunday Unlinked Trips*

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

133,689,560 Annual Vehicle Revenue Miles (VRM)
8,835,003 Annual Vehicle Revenue Hours (VRH)
3,060 Vehicles Operated in Maximum Service (VOMS)
3,547 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770
Total	2,172	888	\$25,442,095	\$139,581,026	\$250,773,299	\$3,071,528	\$418,867,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$96,754,252	\$6,895,898	\$84,891		15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592	9.1%	2.0
Demand Response - Taxi	\$8,717,777	\$646,432	\$0		1,744,089	120,640	1,744,089	74,077	0.0	248	248	0.0%	
Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287		1,519,705,315	269,529,019	74,078,897	3,020,971	211.8	1,106	878	20.6%	23.9
Bus	\$583,490,687	\$145,391,200	\$23,166,770		431,959,299	139,668,312	40,210,824	3,969,596	0.0	1542	1,342	13.0%	7.5
Total	\$1,641,588,493	\$746,257,498	\$418,867,948		1,968,724,491	411,323,792	133,689,560	8,835,003	211.8	3,547	3,060	13.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$54.65
Demand Response - Taxi	\$5.00	\$117.69
Heavy Rail	\$12.86	\$315.34
Bus	\$14.51	\$146.99
Total	\$12.28	\$185.81

Mode

Demand Response
Demand Response - Taxi
Heavy Rail
Bus
Total

Operating Expenses per Passenger Mile

\$6.32
\$5.00
\$0.63
\$1.35
\$0.83

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$48.24	0.1	1.1
\$72.26	0.1	1.6
\$3.53	3.6	89.2
\$4.18	3.5	35.2
\$3.99	3.1	46.6

Sources of Operating Funds Expended

Fare Revenues \$746,257,498 44.4%
Local Funds \$481,859,337 28.6%
State Funds \$308,074,002 18.3%
Federal Assistance \$20,408,551 1.2%
Other Funds \$125,480,140 7.5%
Total Operating Funds Expended \$1,682,079,528 100.0%

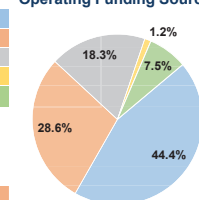
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$123,393,960 29.5%
State Funds \$72,492,040 17.3%
Federal Assistance \$222,981,948 53.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$418,867,948 100.0%

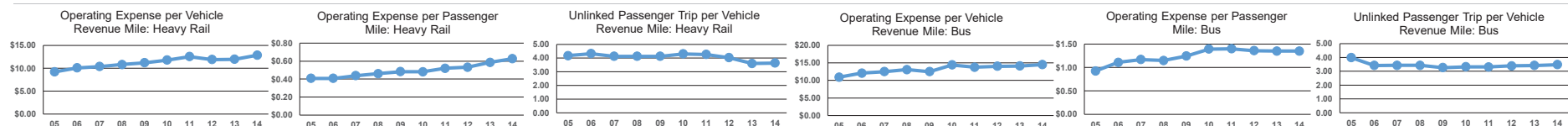
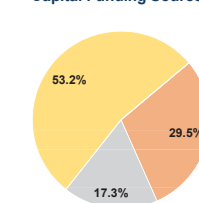
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,275,584,298 77.7%
Materials and Supplies \$148,523,366 9.0%
Purchased Transportation \$103,438,354 6.3%
Other Operating Expenses \$114,042,475 6.9%
Total Operating Expenses \$1,641,588,493 100.0%
Reconciling OE Cash Expenditures \$40,491,035
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

1,795 Square Miles
2,203,663 Population

Service Consumption

794,420,383 Annual Passenger Miles (PMT)
113,995,672 Annual Unlinked Trips (UPT)
382,007 Average Weekday Unlinked Trips*
184,530 Average Saturday Unlinked Trips*
116,411 Average Sunday Unlinked Trips*

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Supplied

56,297,698 Annual Vehicle Revenue Miles (VRM)
3,688,596 Annual Vehicle Revenue Hours (VRH)
1,505 Vehicles Operated in Maximum Service (VOMS)
1,740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	192	\$0	\$0	\$7,685,530	\$0	\$7,685,530
Commuter Rail	-	142	\$25,934,592	\$64,550,979	\$12,554,132	\$3,774,620	\$106,814,323
Demand Response	41	395	\$25,991	\$0	\$470,156	\$148,950	\$645,097
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$5,167,530	\$8,693,010	\$5,961,915	\$2,759,777	\$22,582,232
Light Rail	38	-	\$11,961,152	\$118,977,679	\$959,359	\$1,655,353	\$133,553,543
Bus	611	-	\$53,524,284	\$16,388,881	\$10,415,059	\$5,049,990	\$85,378,214
Total	744	761	\$96,613,549	\$208,610,549	\$38,046,151	\$13,388,690	\$356,658,939

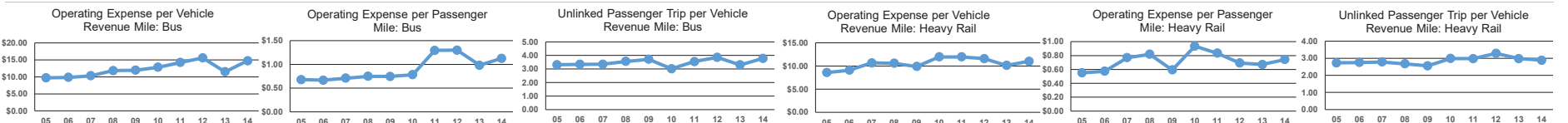
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$53,430,442	\$16,390,883	\$7,685,530	115,451,138	4,017,089	5,409,950	186,550	0.0	219	192	12.3%	8.8
Commuter Rail	\$136,202,694	\$41,937,382	\$106,814,323	272,410,756	9,167,940	5,863,504	152,636	400.4	171	142	17.0%	19.0
Demand Response	\$75,080,807	\$1,784,902	\$645,097	14,581,605	1,781,085	14,755,042	1,110,138	0.0	436	436	0.0%	4.4
Demand Response - Taxi	\$10,725,707	\$0	\$0	2,046,785	507,718	2,046,785	135,669	0.0	32	32	0.0%	0.0
Heavy Rail	\$55,797,360	\$13,020,548	\$22,582,232	75,330,815	14,632,401	5,072,282	207,550	29.4	100	54	46.0%	29.2
Light Rail	\$42,822,159	\$7,659,146	\$133,553,543	52,021,622	8,109,285	3,102,717	157,893	57.6	53	38	28.3%	20.2
Bus	\$295,496,736	\$55,911,764	\$85,378,214	262,577,662	75,780,154	20,047,418	1,738,160	0.0	729	611	16.2%	7.3
Total	\$669,555,905	\$136,704,625	\$356,658,939	794,420,383	113,995,672	56,297,698	3,688,596	487.4	1,740	1,505	13.5%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.88	\$286.41
Commuter Rail	\$23.23	\$892.34
Demand Response	\$5.09	\$67.63
Demand Response - Taxi	\$5.24	\$79.06
Heavy Rail	\$11.00	\$268.84
Light Rail	\$13.80	\$271.21
Bus	\$14.74	\$170.01
Total	\$11.89	\$181.52

Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.46	\$13.30	0.7
Commuter Rail	\$0.50	\$14.86	1.6
Demand Response	\$5.15	\$42.15	0.1
Demand Response - Taxi	\$5.24	\$21.13	0.2
Heavy Rail	\$0.74	\$3.81	2.9
Light Rail	\$0.82	\$5.28	2.6
Bus	\$1.13	\$3.90	3.8
Total	\$0.84	\$5.87	2.0



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

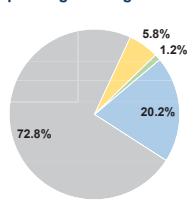
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,704,625	20.2%
Local Funds	\$0	0.0%
State Funds	\$492,945,080	72.8%
Federal Assistance	\$39,183,832	5.8%
Other Funds	\$7,947,209	1.2%
Total Operating Funds Expended	\$676,780,746	100.0%

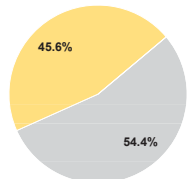
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194,052,143	54.4%
Federal Assistance	\$162,606,796	45.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,658,939	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,027,864	55.4%
Materials and Supplies	\$66,028,951	9.9%
Purchased Transportation	\$198,537,164	29.7%
Other Operating Expenses	\$33,961,926	5.1%
Total Operating Expenses	\$669,555,905	100.0%
Reconciling OE Cash Expenditures	\$7,224,841	
Purchased Transportation (Reported Separately)	\$0	

Ride-On Montgomery County Transit

2014 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

99,302,508 Annual Passenger Miles (PMT)
26,391,571 Annual Unlinked Trips (UPT)
86,483 Average Weekday Unlinked Trips
47,517 Average Saturday Unlinked Trips
35,498 Average Sunday Unlinked Trips

Database Information

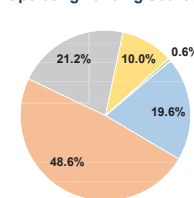
NTDID: 30051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,650,996	19.6%
Local Funds	\$53,600,391	48.6%
State Funds	\$23,415,294	21.2%
Federal Assistance	\$11,048,313	10.0%
Other Funds	\$610,922	0.6%
Total Operating Funds Expended	\$110,325,916	100.0%

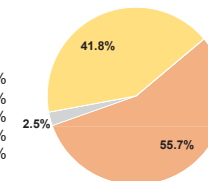
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,529,996	55.7%
State Funds	\$648,420	2.5%
Federal Assistance	\$10,907,710	41.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,086,126	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,670,344	72.3%
Materials and Supplies	\$22,902,374	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,274,492	6.7%
Total Operating Expenses	\$108,847,210	100.0%
Reconciling OE Cash Expenditures	\$1,478,707	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

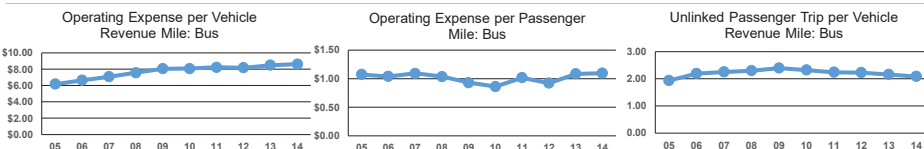
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125
Total	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$108,847,210	\$21,650,996	\$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	7.4
Total	\$108,847,210	\$21,650,996	\$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.62	\$109.51	Bus	\$1.10	\$4.12	2.1
Total	\$8.62	\$109.51	Total	\$1.10	\$4.12	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charlotte Area Transit System (CATS)

2014 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA; 200 Gastonia, NC-SC; 167 Concord, NC;
295 Rock Hill, SC

Service Area Statistics

688 Square Miles
1,098,944 Population

Service Consumption

157,661,624 Annual Passenger Miles (PMT)
29,438,356 Annual Unlinked Trips (UPT)
96,698 Average Weekday Unlinked Trips
56,462 Average Saturday Unlinked Trips
35,084 Average Sunday Unlinked Trips

Service Supplied

16,192,845 Annual Vehicle Revenue Miles (VRM)
1,022,595 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
527 Vehicles Available for Maximum Service (VAMS)

Database Information

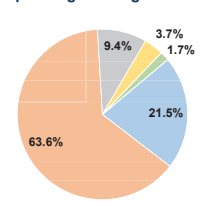
NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$27,285,529 21.5%
Local Funds \$80,589,352 63.6%
State Funds \$11,876,590 9.4%
Federal Assistance \$4,719,295 3.7%
Other Funds \$2,183,380 1.7%
Total Operating Funds Expended \$126,654,146 100.0%

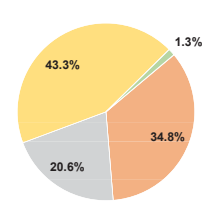
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$46,462,277 34.8%
State Funds \$27,530,884 20.6%
Federal Assistance \$57,768,951 43.3%
Other Funds \$1,702,151 1.3%
Total Capital Funds Expended \$133,464,263 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$84,426,111 79.3%
Materials and Supplies \$14,871,391 14.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$7,227,910 6.8%
Total Operating Expenses \$106,525,412 100.0%
Reconciling OE Cash Expenditures \$20,128,734
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	95	-	\$1,531,043	\$44,234	\$198,224	\$401,340	\$2,174,841
Demand Response	70	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$8,520,411	\$97,249,396	\$1,192,673	\$2,791,871	\$109,754,351
Bus	173	-	\$8,962,740	\$258,951	\$1,160,408	\$2,349,444	\$12,731,543
Vanpool	79	-	\$0	\$0	\$0	\$0	\$0
Total	431	-	\$19,014,194	\$97,552,581	\$2,551,305	\$5,542,655	\$124,660,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Commuter Bus	\$12,082,517	\$0	\$2,174,841	14,293,948	1,042,403	1,206,350	51,819	0.0	95	95	0.0%	7.8
Demand Response	\$8,758,884	\$668,297	\$0	2,406,247	227,756	2,396,821	132,283	0.0	78	70	10.3%	4.4
Light Rail	\$13,779,301	\$4,553,044	\$109,754,351	26,194,554	5,068,178	946,240	60,519	18.6	20	14	30.0%	6.6
Bus	\$70,731,165	\$21,416,028	\$12,731,543	102,525,930	22,844,779	9,706,061	740,011	7.7	236	173	26.7%	7.8
Vanpool	\$1,173,545	\$648,160	\$0	12,240,945	255,240	1,937,373	37,963	0.0	98	79	19.4%	5.3
Total	\$106,525,412	\$27,285,529	\$124,660,735	157,661,624	29,438,356	16,192,845	1,022,595	26.3	527	431	18.2%	

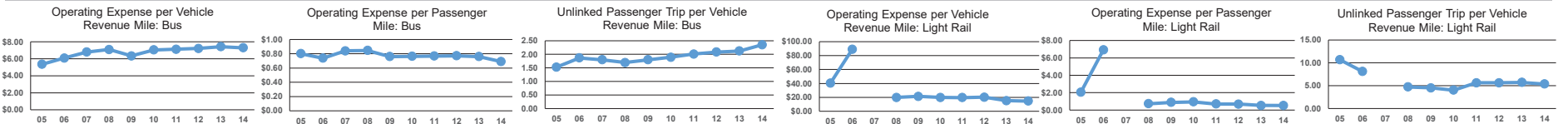
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.02	\$233.17
Demand Response	\$3.65	\$66.21
Light Rail	\$14.56	\$227.69
Bus	\$7.29	\$95.58
Vanpool	\$0.61	\$30.91
Total	\$6.58	\$104.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.85	\$11.59	0.9	20.1
Demand Response	\$3.64	\$38.46	0.1	1.7
Light Rail	\$0.53	\$2.72	5.4	83.7
Bus	\$0.69	\$3.10	2.4	30.9
Vanpool	\$0.10	\$4.60	0.1	6.7
Total	\$0.68	\$3.62	1.8	28.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker
404-848-5352

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

685,469,163 Annual Passenger Miles (PMT)
129,123,254 Annual Unlinked Trips (UPT)
415,978 Average Weekday Unlinked Trips
262,048 Average Saturday Unlinked Trips
190,754 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

485 Square Miles
1,697,633 Population

Service Supplied

47,117,822 Annual Vehicle Revenue Miles (VRM)
2,869,196 Annual Vehicle Revenue Hours (VRH)
820 Vehicles Operated in Maximum Service (VOMS)
1,035 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

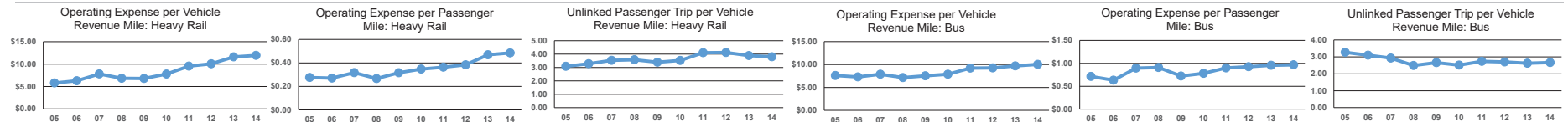
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108
Total	820	-	\$105,007,200	\$72,470,809	\$59,258,797	\$1,018,352	\$237,755,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
Total	\$469,767,918	\$137,938,167	\$237,755,158	685,469,163	129,123,254	47,117,822	2,869,196	96.3	1,035	820	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$81.39	Demand Response	\$3.73	\$49.33	0.1
Heavy Rail	\$11.94	\$314.62	Heavy Rail	\$0.49	\$3.14	3.8
Bus	\$10.03	\$123.06	Bus	\$0.97	\$3.77	2.7
Total	\$9.97	\$163.73	Total	\$0.69	\$3.64	2.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

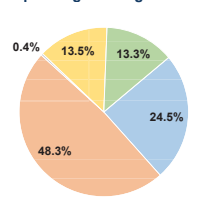
Sources of Operating Funds Expended

Fare Revenues	\$137,938,167	24.5%
Local Funds	\$271,983,899	48.3%
State Funds	\$2,096,000	0.4%
Federal Assistance	\$75,896,461	13.5%
Other Funds	\$74,738,685	13.3%
Total Operating Funds Expended	\$562,653,212	100.0%

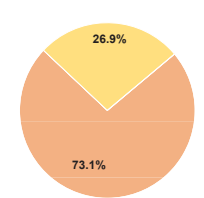
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,877,050	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$63,878,108	26.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,755,158	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,884,004	82.4%
Materials and Supplies	\$47,835,670	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,048,244	7.5%
Total Operating Expenses	\$469,767,918	100.0%
Reconciling OE Cash Expenditures	\$92,885,294	
Purchased Transportation (Reported Separately)	\$0	

Broward County Transit Division (BCT)

2014 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

176,490,422 Annual Passenger Miles (PMT)
38,785,678 Annual Unlinked Trips (UPT)
127,195 Average Weekday Unlinked Trips
76,503 Average Saturday Unlinked Trips
40,860 Average Sunday Unlinked Trips

Database Information

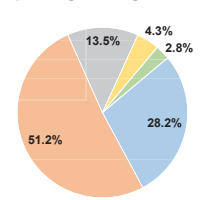
NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,557,693	28.2%
Local Funds	\$64,433,120	51.2%
State Funds	\$16,990,007	13.5%
Federal Assistance	\$5,423,178	4.3%
Other Funds	\$3,468,117	2.8%
Total Operating Funds Expended	\$125,872,115	100.0%

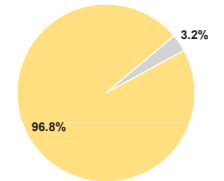
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$685,355	3.2%
Federal Assistance	\$21,047,903	96.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,733,258	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$82,373,202	66.5%
Materials and Supplies	\$23,603,342	19.0%
Purchased Transportation	\$13,973,994	11.3%
Other Operating Expenses	\$3,971,908	3.2%
Total Operating Expenses	\$123,922,446	100.0%
Reconciling OE Cash Expenditures	\$1,949,669	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	178	\$3,226,846	\$270,989	\$0	\$0	\$3,497,835
Bus	260	5	\$0	\$1,052,089	\$10,778,493	\$6,404,841	\$18,235,423
Total	260	183	\$3,226,846	\$1,323,078	\$10,778,493	\$6,404,841	\$21,733,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,849,661	\$1,127,486	\$3,497,835	7,530,360	667,147	5,922,674	354,408	0.0	204	178	12.8%	5.0
Bus	\$108,072,785	\$34,430,207	\$18,235,423	168,960,062	38,118,531	14,605,649	1,069,342	0.0	325	265	18.5%	5.8
Total	\$123,922,446	\$35,557,693	\$21,733,258	176,490,422	38,785,678	20,528,323	1,423,750	0.0	529	443	16.3%	

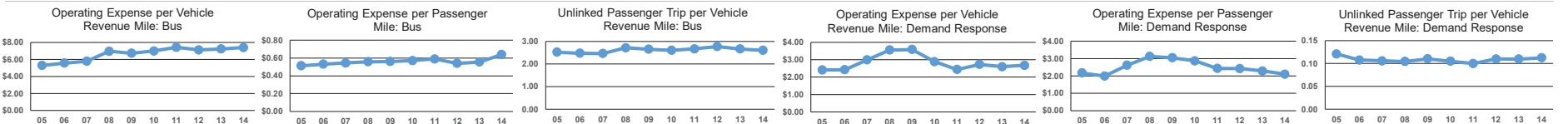
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$44.72
Bus	\$7.40	\$101.06
Total	\$6.04	\$87.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.10	\$23.76	0.1	1.9
Bus	\$0.64	\$2.84	2.6	35.6
Total	\$0.70	\$3.20	1.9	27.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami-Dade Transit (MDT) 2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

640,050,014 Annual Passenger Miles (PMT)
110,770,975 Annual Unlinked Trips (UPT)
356,682 Average Weekday Unlinked Trips
206,443 Average Saturday Unlinked Trips
153,997 Average Sunday Unlinked Trips

Database Information

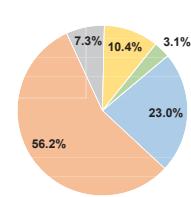
NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$120,533,896	23.0%
Local Funds	\$293,981,137	56.2%
State Funds	\$38,002,916	7.3%
Federal Assistance	\$54,451,901	10.4%
Other Funds	\$16,385,873	3.1%
Total Operating Funds Expended	\$523,355,723	100.0%

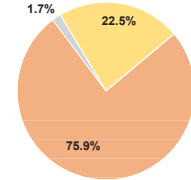
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,845,523	75.9%
State Funds	\$942,607	1.7%
Federal Assistance	\$12,683,240	22.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,471,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,230,452	70.7%
Materials and Supplies	\$78,012,808	16.1%
Purchased Transportation	\$42,853,417	8.8%
Other Operating Expenses	\$21,555,370	4.4%
Total Operating Expenses	\$485,652,047	100.0%
Reconciling OE Cash Expenditures	\$37,703,676	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	328	\$0	\$0	\$0	\$0	\$0
Heavy Rail	80	-	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141
Bus	672	7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709
Monorail/Automated	21	-	\$0	\$0	\$1,652,046	\$43,473	\$1,695,519
Total	773	335	\$15,652,325	\$23,419,099	\$16,733,257	\$666,688	\$56,471,369

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$45,785,241	\$5,360,813	\$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	\$90,413,013	\$25,654,430	\$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	\$26,178,144	\$0	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
Total	\$485,652,047	\$120,533,896	\$56,471,369	640,050,014	110,770,975	51,202,500	3,866,663	138.0	1,394	1,108	20.5%	

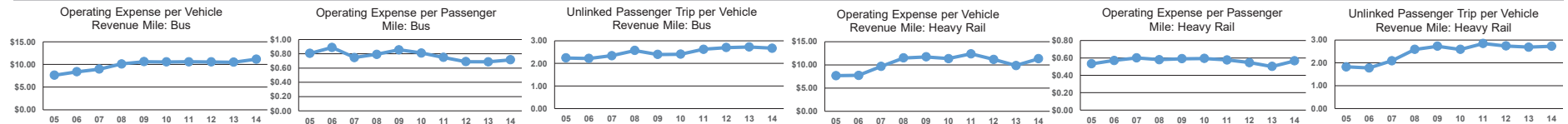
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57
Heavy Rail	\$11.33	\$250.10
Bus	\$11.17	\$132.88
Monorail/Automated	\$19.65	\$202.00
Total	\$9.48	\$125.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.36	\$27.26	0.1	1.8
Heavy Rail	\$0.57	\$4.16	2.7	60.2
Bus	\$0.72	\$4.18	2.7	31.8
Monorail/Automated	\$2.82	\$2.62	7.5	77.0
Total	\$0.76	\$4.38	2.2	28.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Regional Transportation Authority (LYNX)

2014 Annual Agency Profile

Chief Executive Officer: CEO Susan Black
407-254-6058

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
117 Kissimmee, FL; 0 Florida Non-UZA

Service Consumption

178,129,638 Annual Passenger Miles (PMT)
30,141,247 Annual Unlinked Trips (UPT)
96,419 Average Weekday Unlinked Trips
64,623 Average Saturday Unlinked Trips
40,748 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,538 Square Miles
1,959,812 Population

Service Supplied

26,583,075 Annual Vehicle Revenue Miles (VRM)
1,730,506 Annual Vehicle Revenue Hours (VRH)
610 Vehicles Operated in Maximum Service (VOMS)
698 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	221	\$2,239,890	\$36,366	\$0	\$35,277	\$2,311,533
Bus	237 ²	14 ²	\$12,273,006	\$2,493,713	\$612,257	\$2,141,005	\$17,519,981
Bus Rapid Transit	9	-	\$8,159,943	\$2,768,141	\$0	\$1,209,037	\$12,137,121
Vanpool	-	127	\$2,316,411	\$0	\$0	\$0	\$2,316,411
Total	246	364	\$24,989,250	\$5,298,220	\$612,257	\$3,385,319	\$34,285,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$314,544	\$7,619	\$0	60,636	2,968	26,068	1,053	0.0	3	2	33.3%	4.0
Demand Response	\$24,557,424	\$1,776,613	\$2,311,533	9,966,233	774,015	9,336,051	564,321	0.0	240	221	7.9%	2.1
Bus	\$91,525,654 ²	\$27,296,885 ²	\$17,519,981	155,989,136	27,987,503	14,836,301	1,072,977	0.6	298	251 ²	15.8%	6.1
Bus Rapid Transit	\$2,319,281	\$0	\$12,137,121	976,632	1,043,348	175,809	32,073	5.9	9	9	0.0%	0.4
Vanpool	\$1,171,104	\$451,751	\$2,316,411	11,137,001	333,413	2,208,846	60,082	0.0	148	127	14.2%	2.1
Total	\$119,888,007	\$29,532,868	\$34,285,046	178,129,638	30,141,247	26,583,075	1,730,506	6.5	698	610	12.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.07	\$298.71
Demand Response	\$2.63	\$43.52
Bus	\$6.17	\$85.30
Bus Rapid Transit	\$13.19	\$72.31
Vanpool	\$0.53	\$19.49
Total	\$4.51	\$69.28

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$105.98	0.1	2.8
Demand Response	\$2.46	\$31.73	0.1	1.4
Bus	\$0.59	\$3.27	1.9	26.1
Bus Rapid Transit	\$2.37	\$2.22	5.9	32.5
Vanpool	\$0.11	\$3.51	0.2	5.5
Total	\$0.67	\$3.98	1.1	17.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,081,116	24.4%
Local Funds	\$51,992,837	43.6%
State Funds	\$18,900,180	15.9%
Federal Assistance	\$16,257,850	13.6%
Other Funds	\$2,947,245	2.5%
Total Operating Funds Expended	\$119,179,228	100.0%

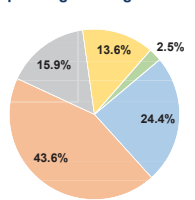
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,170,762	12.2%
State Funds	\$2,528,405	7.4%
Federal Assistance	\$27,585,879	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,285,046	100.0%

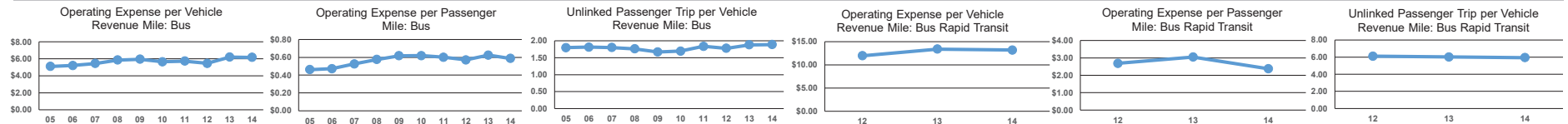
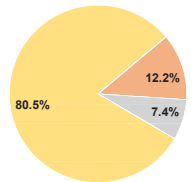
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,212,102	57.7%
Materials and Supplies	\$23,620,914	19.7%
Purchased Transportation	\$22,383,195	18.7%
Other Operating Expenses	\$4,671,796	3.9%
Total Operating Expenses	\$119,888,007	100.0%
Reconciling OE Cash Expenditures	-\$708,779	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to County of Volusia, dba: VOTRAN (NTDID: 40032), and in which the data are captured in this report for mode MB/DO.

Puerto Rico Highway and Transportation Authority (PRHTA)

2014 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

110,546,671 Annual Passenger Miles (PMT)
27,881,893 Annual Unlinked Trips (UPT)
97,237 Average Weekday Unlinked Trips
47,276 Average Saturday Unlinked Trips
9,309 Average Sunday Unlinked Trips

Database Information

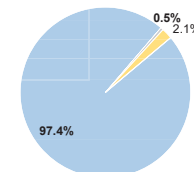
NTDID: 40105
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$39,354,370	97.4%
Local Funds	\$0	0.0%
State Funds	\$209,241	0.5%
Federal Assistance	\$836,964	2.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,400,575	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,046,205	2.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$39,354,370	97.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$40,400,575	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	-	2,096	\$0	\$0	\$0	\$0	\$0
Total	-	2,096	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Publico	\$40,400,575	\$39,354,370	\$0	110,546,671	27,881,893	21,631,666	2,104,517	0.0	2,873	2,096	27.0%	
Total	\$40,400,575	\$39,354,370	\$0	110,546,671	27,881,893	21,631,666	2,104,517	0.0	2,873	2,096	27.0%	

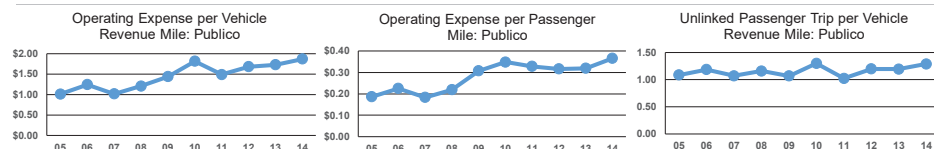
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Publico	\$1.87	\$19.20	Publico
Total	\$1.87	\$19.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.37	\$1.45	1.3	13.2
\$0.37	\$1.45	1.3	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR; 358 Guayama, PR; 263 San German-Cabo Rojo-Sabana Grande, PR; 232 Arecibo, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana Diaz, PR; 0 Puerto Rico Non-UZA; 284 Mayaguez, PR; 124 Aguadilla-Isabela-San Sebastian, PR; 387 Florida-Imbrey-Barceloneta, PR

Milwaukee County Transit System (MCTS)

2014 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

145,312,930 Annual Passenger Miles (PMT)
41,493,419 Annual Unlinked Trips (UPT)
135,166 Average Weekday Unlinked Trips
76,420 Average Saturday Unlinked Trips
52,523 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 Square Miles
947,735 Population

Service Supplied

18,236,319 Annual Vehicle Revenue Miles (VRM)
1,466,849 Annual Vehicle Revenue Hours (VRH)
425 Vehicles Operated in Maximum Service (VOMS)
545 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0
Bus	334	-	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787
Total	334	91	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787

Operation Characteristics

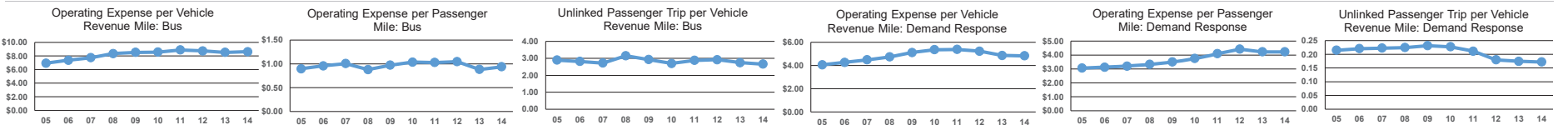
Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,477,220	\$1,545,304	\$0	3,192,122	479,156	2,788,242	208,463	0.0	148	91	38.5%	
Bus	\$133,286,101	\$39,844,570	\$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0	397	334	15.9%	5.0
Total	\$146,763,321	\$41,389,874	\$19,293,787	145,312,930	41,493,419	18,236,319	1,466,849	0.0	545	425	22.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$64.65
Bus	\$8.63	\$105.92
Total	\$8.05	\$100.05

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$28.13	0.2	2.3
Bus	\$0.94	\$3.25	2.7	32.6
Total	\$1.01	\$3.54	2.3	28.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

⁴This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,643,549	27.5%
Local Funds	\$12,509,165	8.2%
State Funds	\$67,539,338	44.5%
Federal Assistance	\$27,068,852	17.9%
Other Funds	\$2,868,922	1.9%
Total Operating Funds Expended	\$151,629,826	100.0%

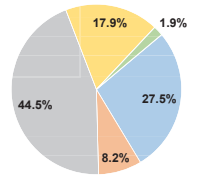
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,032,624	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$16,261,163	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,293,787	100.0%

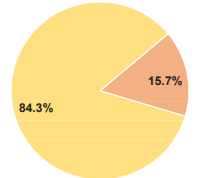
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$113,558,918	77.4%
Materials and Supplies	\$18,392,167	12.5%
Purchased Transportation	\$12,577,297	8.6%
Other Operating Expenses	\$2,234,939	1.5%
Total Operating Expenses	\$146,763,321	100.0%
Reconciling OE Cash Expenditures	\$2,618,639	
Purchased Transportation (Reported Separately)	\$2,247,866 *	

Operating Funding Sources



Capital Funding Sources



The Greater Cleveland Regional Transit Authority (GCRTA)

2014 Annual Agency Profile

CEO/General Manager : Mr. Joseph Calabrese
216-566-5218

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

223,146,222 Annual Passenger Miles (PMT)
49,245,884 Annual Unlinked Trips (UPT)
157,573 Average Weekday Unlinked Trips
98,272 Average Saturday Unlinked Trips
68,066 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,327,937 Annual Vehicle Revenue Miles (VRM)
1,772,833 Annual Vehicle Revenue Hours (VRH)
537 Vehicles Operated in Maximum Service (VOMS)
678 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	70	67	\$0	\$0	\$300,233	\$0	\$300,233	
Heavy Rail	20	-	\$632,142	\$9,573,359	\$19,158,802	\$0	\$29,364,303	
Light Rail	14	-	\$214,416	\$1,931,567	\$2,704,945	\$0	\$4,850,928	
Bus	350	-	\$14,289,796	\$9,209,864	\$1,888,648	\$216,999	\$25,605,307	
Bus Rapid Transit	16	-	\$0	\$1,012,550	\$0	\$0	\$1,012,550	
Total	470	67	\$15,136,354	\$21,727,340	\$24,052,628	\$216,999	\$61,133,321	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,366,962	\$737,933	\$300,233	7,274,713	751,529	5,187,971	370,719	0.0	158	137	13.3%	4.9
Heavy Rail	\$31,143,923	\$6,380,158	\$29,364,303	41,266,566	6,203,837	2,432,606	130,709	38.1	60	20	66.7%	31.0
Light Rail	\$13,098,495	\$2,858,145	\$4,850,928	16,450,357	2,779,158	830,016	54,370	30.4	48	14	70.8%	33.0
Bus	\$166,694,292	\$35,405,303	\$25,605,307	144,877,313	34,426,847	13,236,263	1,148,634	0.0	391	350	10.5%	9.7
Bus Rapid Transit	\$7,095,541	\$5,229,022	\$1,012,550	13,277,273	5,084,513	641,081	68,401	14.1	21	16	23.8%	6.8
Total	\$250,399,213	\$50,610,561	\$61,133,321	223,146,222	49,245,884	22,327,937	1,772,833	82.6	678	537	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$87.31
Heavy Rail	\$12.80	\$238.27
Light Rail	\$15.78	\$240.91
Bus	\$12.59	\$145.12
Bus Rapid Transit	\$11.07	\$103.73
Total	\$11.21	\$141.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	\$43.07	0.1	2.0
Heavy Rail	\$0.75	\$5.02	2.6	47.5
Light Rail	\$0.80	\$4.71	3.3	51.1
Bus	\$1.15	\$4.84	2.6	30.0
Bus Rapid Transit	\$0.53	\$1.40	7.9	74.3
Total	\$1.12	\$5.08	2.2	27.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,610,561	19.7%
Local Funds	\$186,304,964	72.6%
State Funds	\$160,000	0.1%
Federal Assistance	\$17,902,253	7.0%
Other Funds	\$1,652,603	0.6%
Total Operating Funds Expended	\$256,630,381	100.0%

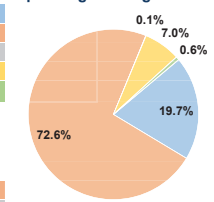
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,465,115	26.9%
State Funds	\$991,719	1.6%
Federal Assistance	\$43,676,487	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,133,321	100.0%

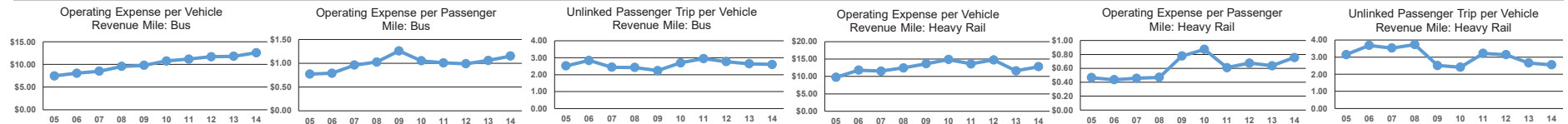
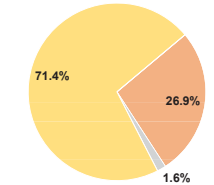
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$192,061,702	76.7%
Materials and Supplies	\$37,615,215	15.0%
Purchased Transportation	\$6,997,542	2.8%
Other Operating Expenses	\$13,724,754	5.5%
Total Operating Expenses	\$250,399,213	100.0%
Reconciling OE Cash Expenditures	\$6,231,168	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

374,842,330 Annual Passenger Miles (PMT)
84,535,513 Annual Unlinked Trips (UPT)
273,036 Average Weekday Unlinked Trips
162,025 Average Saturday Unlinked Trips
117,666 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

657 Square Miles
1,843,207 Population

Service Supplied

28,508,353 Annual Vehicle Revenue Miles (VRM)
2,392,470 Annual Vehicle Revenue Hours (VRH)
861 Vehicles Operated in Maximum Service (VOMS)
1,015 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

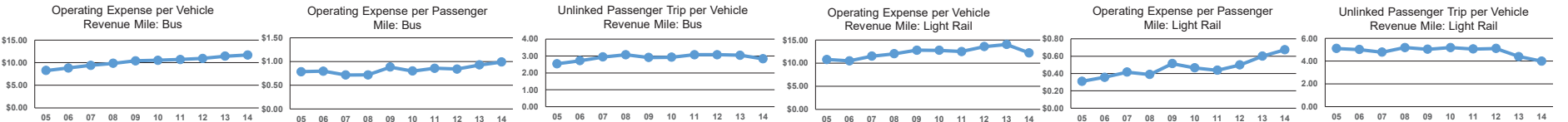
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$7,206,489	\$227,683	\$0	\$7,434,172	
Light Rail	72	-	\$46,782,124	\$106,477,945	\$2,792,273	\$2,579,315	\$158,631,657	
Bus	769	-	\$38,688,751	\$8,474,808	\$21,670,876	\$1,836,913	\$70,671,348	
Total	841	20	\$85,470,875	\$122,159,242	\$24,690,832	\$4,416,228	\$236,737,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$15,238,880	\$2,349,875	\$7,434,172	18,259,201	721,214	528,744	16,077	77.9	24	20	16.7%	5.2
Light Rail	\$48,918,097	\$15,405,531	\$158,631,657	72,641,886	15,999,993	4,005,704	329,077	44.3	86	72	16.3%	3.5
Bus	\$280,779,921	\$75,845,786	\$70,671,348	283,941,243	67,814,306	23,973,905	2,047,316	4.7	905	769	15.0%	4.7
Total	\$344,936,898	\$93,601,192	\$236,737,177	374,842,330	84,535,513	28,508,353	2,392,470	126.9	1,015	861	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$28.82	\$947.87	Commuter Rail	\$0.83	21.13	44.9
Light Rail	\$12.21	\$148.65	Light Rail	\$0.67	3.06	48.6
Bus	\$11.71	\$137.15	Bus	\$0.99	4.14	33.1
Total	\$12.10	\$144.18	Total	\$0.92	4.08	35.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,601,193	26.1%
Local Funds	\$23,239,773	6.5%
State Funds	\$230,940,263	64.4%
Federal Assistance	\$3,974,636	1.1%
Other Funds	\$6,756,258	1.9%
Total Operating Funds Expended	\$358,512,123	100.0%

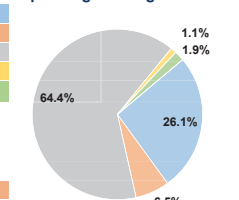
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,554,825	15.9%
State Funds	\$19,697,273	8.3%
Federal Assistance	\$179,485,079	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,737,177	100.0%

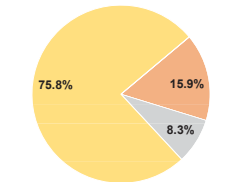
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$273,251,327	79.2%
Materials and Supplies	\$48,672,982	14.1%
Purchased Transportation	\$3,628,193	1.1%
Other Operating Expenses	\$19,384,396	5.6%
Total Operating Expenses	\$344,936,898	100.0%
Reconciling OE Cash Expenditures	\$13,575,222	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Chicago Transit Authority (CTA)

2014 Annual Agency Profile

President: Mr. Forrest Claypool
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

2,130,681,116 Annual Passenger Miles (PMT)
514,216,813 Annual Unlinked Trips (UPT)
1,630,402 Average Weekday Unlinked Trips
1,044,918 Average Saturday Unlinked Trips
760,839 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

314 Square Miles
3,425,958 Population

Service Supplied

123,059,897 Annual Vehicle Revenue Miles (VRM)
9,515,204 Annual Vehicle Revenue Hours (VRH)
2,676 Vehicles Operated in Maximum Service (VOMS)
3,231 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

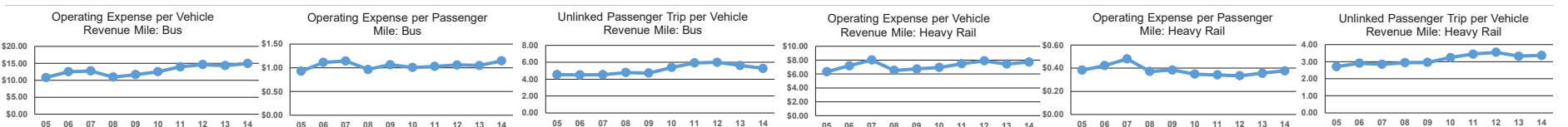
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	1,108	-	\$61,626,899	\$114,660,012	\$127,925,477	\$1,982,566	\$306,194,954
Bus	1,568	-	\$114,011,852	\$24,193,951	\$20,970,068	\$16,233,167	\$175,409,038
Total	2,676	-	\$175,638,751	\$138,853,963	\$148,895,545	\$18,215,733	\$481,603,992

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$546,181,244	\$290,337,682	\$306,194,954	1,446,542,103	238,100,054	70,679,582	3,830,566	207.8	1,366	1,108	18.9%	15.9
Bus	\$783,315,510	\$296,824,949	\$175,409,038	684,139,013	276,116,759	52,380,315	5,684,638	3.7	1,865	1,568	15.9%	7.6
Total	\$1,329,496,754	\$587,162,631	\$481,603,992	2,130,681,116	514,216,813	123,059,897	9,515,204	211.5	3,231	2,676	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$7.73	\$142.59	Heavy Rail	\$0.38	\$2.29
Bus	\$14.95	\$137.80	Bus	\$1.15	\$2.84
Total	\$10.80	\$139.72	Total	\$0.62	\$2.59



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$587,162,631 42.1%
Local Funds \$469,357,747 33.6%
State Funds \$250,457,930 18.0%
Federal Assistance \$8,604,642 0.6%
Other Funds \$79,292,682 5.7%
Total Operating Funds Expended \$1,394,875,632 100.0%

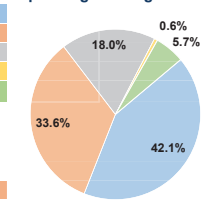
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$241,101,116 50.1%
State Funds \$5,308,730 1.1%
Federal Assistance \$225,322,488 46.8%
Other Funds \$9,871,658 2.0%
Total Capital Funds Expended \$481,603,992 100.0%

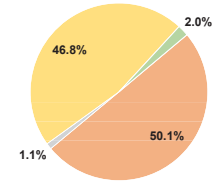
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,103,113,118 83.0%
Materials and Supplies \$140,439,498 10.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$85,944,138 6.5%
Total Operating Expenses \$1,329,496,754 100.0%
Reconciling OE Cash Expenditures \$65,378,878
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Pace - Suburban Bus Division (PACE)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

258,667,753 Annual Passenger Miles (PMT)
34,793,852 Annual Unlinked Trips (UPT)
119,819 Average Weekday Unlinked Trips^a
52,640 Average Saturday Unlinked Trips^a
24,776 Average Sunday Unlinked Trips^a

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,630,238 Population

Service Supplied

36,851,693 Annual Vehicle Revenue Miles (VRM)
2,159,586 Annual Vehicle Revenue Hours (VRH)
1,663 Vehicles Operated in Maximum Service (VOMS)
1,920 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	265	\$17,137,505	\$0	\$0	\$0	\$17,137,505
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0
Bus	530	98	\$22,232,596	\$13,002,796	\$4,951,166	\$2,909,348	\$43,095,906
Vanpool	712	-	\$5,659,452	\$0	\$0	\$0	\$5,659,452
Total	1,249	414	\$45,029,553	\$13,002,796	\$4,951,166	\$2,909,348	\$65,892,863

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$23,985,778	\$1,599,093	\$17,137,505		6,896,838	1,121,556	4,883,666	322,974	0.0	344	272	20.9%	3.2
Demand Response - Taxi	\$1,561,524	\$333,684	\$0		401,708	63,523	401,708	26,308	0.0	51	51	0.0%	
Bus	\$179,970,914	\$33,432,466	\$43,095,906		205,684,480	31,685,589	21,107,721	1,492,469	0.0	738	628	14.9%	8.3
Vanpool	\$7,509,109	\$4,189,130	\$5,659,452		45,684,727	1,923,184	10,458,598	317,835	0.0	787	712	9.5%	3.7
Total	\$213,027,325	\$39,554,373	\$65,892,863		258,667,753	34,793,852	36,851,693	2,159,586	0.0	1,920	1,663	13.4%	

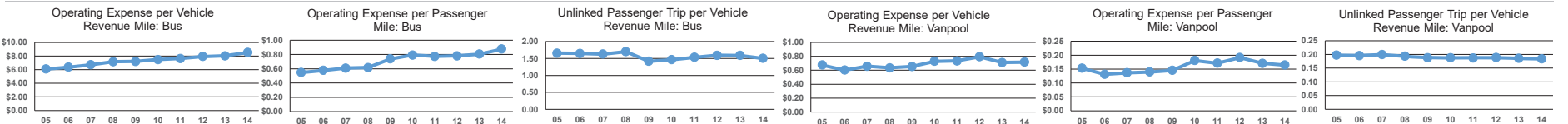
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$74.27
Demand Response - Taxi	\$3.89	\$59.36
Bus	\$8.53	\$120.59
Vanpool	\$0.72	\$23.63
Total	\$5.78	\$98.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.48	\$21.39	0.2	3.5
Demand Response - Taxi	\$3.89	\$24.58	0.2	2.4
Bus	\$0.88	\$5.68	1.5	21.2
Vanpool	\$0.16	\$3.90	0.2	6.1
Total	\$0.82	\$6.12	0.9	16.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$26,938,504 12.8%
Local Funds \$12,913,586 6.2%
State Funds \$157,854,322 75.2%
Federal Assistance \$6,758,682 3.2%
Other Funds \$5,485,999 2.6%
Total Operating Funds Expended \$209,951,093 100.0%

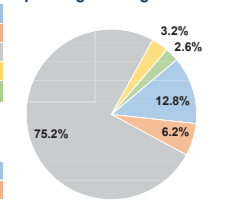
Sources of Capital Funds Expended

Fare Revenues \$14,454,140 21.9%
Local Funds \$15,339,162 23.3%
State Funds \$34,529 0.1%
Federal Assistance \$36,065,032 54.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$65,892,863 100.0%

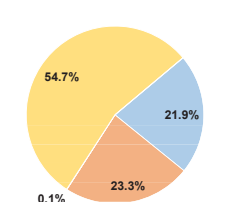
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$144,244,379 67.7%
Materials and Supplies \$28,840,431 13.5%
Purchased Transportation \$31,737,492 14.9%
Other Operating Expenses \$8,205,023 3.9%
Total Operating Expenses \$213,027,325 100.0%
Reconciling OE Cash Expenditures -\$3,076,239
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

2014 Annual Agency Profile

CEO/Executive Director: Mr. Donald Orseno
312-322-2810

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 256 Kenosha, WI-IL; 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,668,440,867 Annual Passenger Miles (PMT)
74,382,121 Annual Unlinked Trips (UPT)
269,963 Average Weekday Unlinked Trips
62,338 Average Saturday Unlinked Trips
39,657 Average Sunday Unlinked Trips

Service Supplied

43,186,609 Annual Vehicle Revenue Miles (VRM)
1,424,749 Annual Vehicle Revenue Hours (VRH)
1,051 Vehicles Operated in Maximum Service (VOMS)
1,168 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

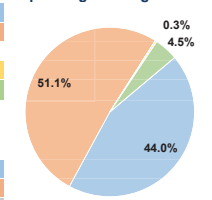
Sources of Operating Funds Expended

Fare Revenues	\$307,685,272	44.0%
Local Funds	\$357,267,436	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,245,760	0.3%
Other Funds	\$31,636,207	4.5%
Total Operating Funds Expended	\$698,834,675	100.0%

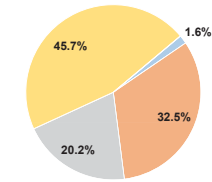
Sources of Capital Funds Expended

Fare Revenues	\$4,000,000	1.6%
Local Funds	\$81,802,809	32.5%
State Funds	\$50,745,735	20.2%
Federal Assistance	\$115,113,309	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$251,661,853	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,185,092	76.1%
Materials and Supplies	\$118,258,464	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,684,781	6.4%
Total Operating Expenses	\$678,128,337	100.0%
Reconciling OE Cash Expenditures	\$20,706,338	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853
Total	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853

Operation Characteristics

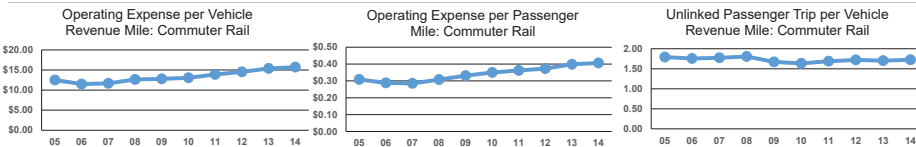
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3
Total	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.70	\$475.96	Commuter Rail	\$0.41	\$9.12	1.7	52.2
Total	\$15.70	\$475.96	Total	\$0.41	\$9.12	1.7	52.2

Service Effectiveness



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Metropolitan Transit Authority of Harris County, Texas (Metro)

2014 Annual Agency Profile

President & CEO: Mr. Thomas Lambert
713-615-6409

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 215 Port Arthur, TX; 154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

1,285 Square Miles
4,020,000 Population

Service Consumption

606,140,282 Annual Passenger Miles (PMT)
85,369,587 Annual Unlinked Trips (UPT)
302,533 Average Weekday Unlinked Trips^a
133,695 Average Saturday Unlinked Trips^a
89,534 Average Sunday Unlinked Trips^a

Service Supplied

69,684,255 Annual Vehicle Revenue Miles (VRM)
4,278,060 Annual Vehicle Revenue Hours (VRH)
2,195 Vehicles Operated in Maximum Service (VOMS)
2,527 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Financial Information

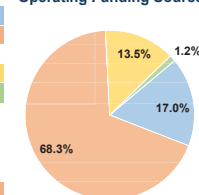
Sources of Operating Funds Expended

Fare Revenues \$77,371,996 17.0%
Local Funds \$310,131,883 68.3%
State Funds \$0 0.0%
Federal Assistance \$61,558,340 13.5%
Other Funds \$5,335,607 1.2%
Total Operating Funds Expended \$454,397,826 100.0%

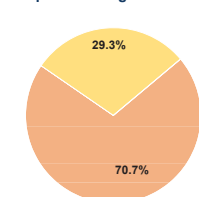
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$261,534,642 70.7%
State Funds \$0 0.0%
Federal Assistance \$108,344,176 29.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$369,878,818 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$274,674,350 61.7%
Materials and Supplies \$61,520,944 13.8%
Purchased Transportation \$92,146,128 20.7%
Other Operating Expenses \$17,129,908 3.8%
Total Operating Expenses \$445,471,330 100.0%
Reconciling OE Cash Expenditures \$8,926,496
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	230	65	\$42,493,560	\$3,659,476	\$1,114,643	\$0	\$47,267,679
Demand Response	-	306	\$3,319,490	\$0	\$99,038	\$0	\$3,418,528
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Light Rail	27	-	\$58,788,839	\$177,030,514	\$36,937,318	\$0	\$272,756,671
Bus	609	150	\$23,873,786	\$6,974,755	\$12,202,779	\$3,384,620	\$46,435,940
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0
Total	866	1,329	\$128,475,675	\$187,664,745	\$50,353,778	\$3,384,620	\$369,878,818

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$55,190,533	\$29,858,571	\$47,267,679	150,801,993	8,370,784	8,097,873	310,835	0.0	361	295	18.3%	7.9
Demand Response	\$49,838,719	\$1,324,316	\$3,418,528	18,415,314	1,636,242	15,468,234	975,438	0.0	379	306	19.3%	2.3
Demand Response - Taxi	\$5,210,898	\$282,224	\$0	2,385,192	231,467	1,954,642	65,051	0.0	88	88	0.0%	0.0
Light Rail	\$37,852,111	\$4,735,304	\$272,756,671	33,086,541	12,701,038	1,577,592	126,171	25.4	37	27	27.0%	5.9
Bus	\$286,686,564	\$33,092,101	\$46,435,940	331,877,842	59,993,163	33,271,845	2,537,329	0.0	916	759	17.1%	8.4
Vanpool	\$10,692,505	\$8,079,483	\$0	69,573,400	2,436,893	9,314,069	263,236	0.0	746	720	3.5%	3.3
Total	\$445,471,330	\$77,371,999	\$369,878,818	606,140,282	85,369,587	69,684,255	4,278,060	25.4	2,527	2,195	13.1%	

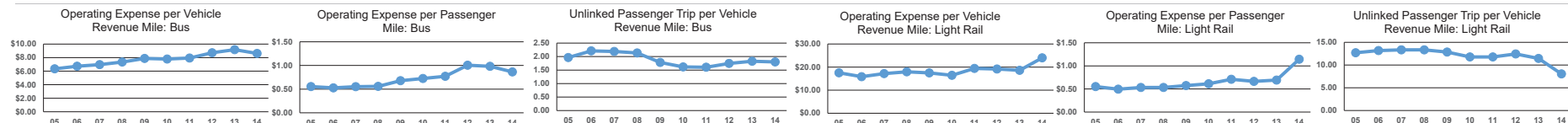
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$177.56
Demand Response	\$3.22	\$51.09
Demand Response - Taxi	\$2.67	\$80.10
Light Rail	\$23.99	\$300.01
Bus	\$8.62	\$112.99
Vanpool	\$1.15	\$40.62
Total	\$6.39	\$104.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$6.59	1.0	26.9
Demand Response	\$2.71	\$30.46	0.1	1.7
Demand Response - Taxi	\$2.18	\$22.51	0.1	3.6
Light Rail	\$1.14	\$2.98	8.1	100.7
Bus	\$0.86	\$4.78	1.8	23.6
Vanpool	\$0.15	\$4.39	0.3	9.3
Total	\$0.73	\$5.22	1.2	20.0


^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 37 Austin, TX

Service Consumption

208,722,526 Annual Passenger Miles (PMT)
44,012,730 Annual Unlinked Trips (UPT)
137,504 Average Weekday Unlinked Trips
92,187 Average Saturday Unlinked Trips
74,151 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
1,785,704 Population

Service Supplied

33,136,158 Annual Vehicle Revenue Miles (VRM)
2,106,973 Annual Vehicle Revenue Hours (VRH)
739 Vehicles Operated in Maximum Service (VOMS)
917 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

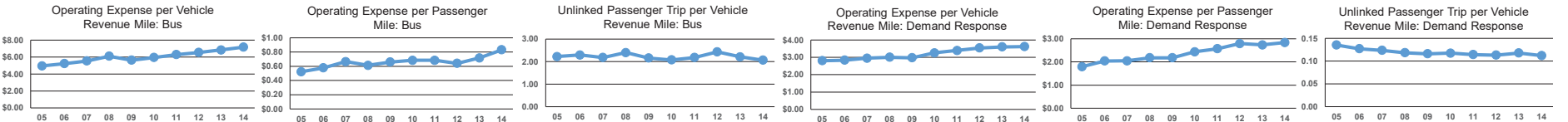
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	90	109	\$1,810,987	\$0	\$0	\$0	\$1,810,987
Bus	360	-	\$4,913,501	\$3,352,240	\$14,744,770	\$1,227,881	\$24,238,392
Vanpool	-	180	\$0	\$0	\$0	\$0	\$0
Total	450	289	\$6,724,488	\$3,352,240	\$14,744,770	\$1,227,881	\$26,049,379

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,925,029	\$1,764,129	\$1,810,987	11,595,343	1,019,411	9,097,106	496,181	0.0	270	199	26.3%	2.2
Bus	\$147,801,157	\$22,473,289	\$24,238,392	177,989,114	42,537,478	20,620,577	1,538,539	0.0	463	360	22.3%	10.3
Vanpool	\$2,139,710	\$2,573,818	\$0	19,138,069	455,841	3,418,475	72,253	0.0	184	180	2.2%	0.6
Total	\$182,865,896	\$26,811,236	\$26,049,379	208,722,526	44,012,730	33,136,158	2,106,973	0.0	917	739	19.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.62	Demand Response	\$2.84
Bus	\$7.17	Bus	\$0.83
Vanpool	\$0.63	Vanpool	\$0.11
Total	\$5.52	Total	\$0.88



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$26,375,401 14.1%
Local Funds \$132,511,287 70.7%
State Funds \$0 0.0%
Federal Assistance \$26,045,513 13.9%
Other Funds \$2,592,712 1.4%
Total Operating Funds Expended \$187,524,913 100.0%

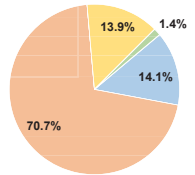
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$21,002,355 58.4%
State Funds \$0 0.0%
Federal Assistance \$14,936,308 41.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$35,938,663 100.0%

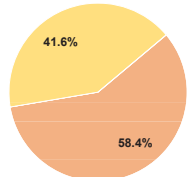
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$131,759,257 72.1%
Materials and Supplies \$32,563,724 17.8%
Purchased Transportation \$12,299,988 6.7%
Other Operating Expenses \$6,242,927 3.4%
Total Operating Expenses \$182,865,896 100.0%
Reconciling OE Cash Expenditures \$4,659,017
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Capital Metropolitan Transportation Authority (CMTA)

2014 Annual Agency Profile

President/CEO: Ms. Linda Watson
512-389-7403

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

167,669,128 Annual Passenger Miles (PMT)
34,178,526 Annual Unlinked Trips (UPT)
121,241 Average Weekday Unlinked Trips*
63,235 Average Saturday Unlinked Trips*
50,321 Average Sunday Unlinked Trips*

Database Information

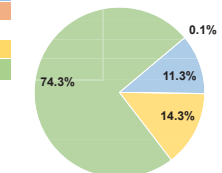
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,869,856	11.3%
Local Funds	\$187,572	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$28,963,267	14.3%
Other Funds	\$150,373,027	74.3%
Total Operating Funds Expended	\$202,393,722	100.0%

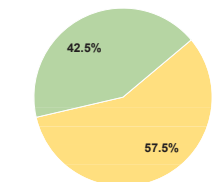
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,331,079	57.5%
Other Funds	\$10,603,316	42.5%
Total Capital Funds Expended	\$24,934,395	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,608,683	25.7%
Materials and Supplies	\$18,232,385	9.8%
Purchased Transportation	\$113,472,564	61.2%
Other Operating Expenses	\$6,165,625	3.3%
Total Operating Expenses	\$185,479,257	100.0%
Reconciling OE Cash Expenditures	\$16,914,465	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	37	\$0	\$0	\$0	\$0	\$0
Demand Response	-	132	\$44,764	\$55,714	\$0	\$0	\$100,478
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Bus	-	302	\$9,149,044	\$9,800,377	\$527,094	\$4,925,212	\$24,401,727
Vanpool	98	139	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$0	\$0	\$74,910	\$357,280	\$432,190
Total	98	702	\$9,193,808	\$9,856,091	\$602,004	\$5,282,492	\$24,934,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Commuter Bus	\$7,722,055	\$480,978	\$0	8,920,034	571,212	739,055	39,564	0.0	42	37	11.9%	11.6
Demand Response	\$32,953,872	\$674,435	\$100,478	4,944,288	613,590	4,666,043	333,772	0.0	204	132	35.3%	4.2
Demand Response - Taxi	\$357,792	\$55,290	\$0	128,787	19,730	111,189	5,598	0.0	88	88	0.0%	
Bus	\$127,143,429	\$18,367,924	\$24,401,727	135,348,047	31,976,519	12,982,104	1,065,774	0.0	420	302	28.1%	8.4
Vanpool	\$1,492,062	\$397,393	\$0	6,321,183	233,924	1,193,175	40,667	0.0	302	237	21.5%	
Hybrid Rail	\$15,810,047	\$3,136,133	\$432,190	12,006,789	763,551	279,757	11,613	64.2	6	4	33.3%	7.0
Total	\$185,479,257	\$23,112,153	\$24,934,395	167,669,128	34,178,526	19,971,323	1,496,988	64.2	1,062	800	24.7%	

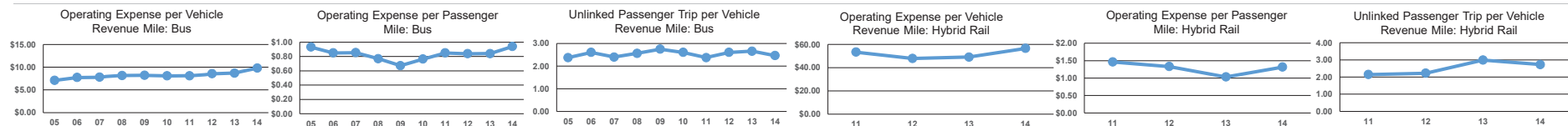
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.45	\$195.18
Demand Response	\$7.06	\$98.73
Demand Response - Taxi	\$3.22	\$63.91
Bus	\$9.79	\$119.30
Vanpool	\$1.25	\$36.69
Hybrid Rail	\$56.51	\$1,361.41
Total	\$9.29	\$123.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.87	\$13.52	0.8	14.4
Demand Response	\$6.67	\$53.71	0.1	1.8
Demand Response - Taxi	\$2.78	\$18.13	0.2	3.5
Bus	\$0.94	\$3.98	2.5	30.0
Vanpool	\$0.24	\$6.38	0.2	5.8
Hybrid Rail	\$1.32	\$20.71	2.7	65.7
Total	\$1.11	\$5.43	1.7	22.8



Notes: *Average Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Dallas Area Rapid Transit (DART)

2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 Square Miles
2,334,880 Population

Service Consumption

483,808,003 Annual Passenger Miles (PMT)
70,863,331 Annual Unlinked Trips (UPT)
237,392 Average Weekday Unlinked Trips^a
120,242 Average Saturday Unlinked Trips^a
71,279 Average Sunday Unlinked Trips^a

Service Supplied

47,654,717 Annual Vehicle Revenue Miles (VRM)
3,130,406 Annual Vehicle Revenue Hours (VRH)
1,080 Vehicles Operated in Maximum Service (VOMS)
1,493 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

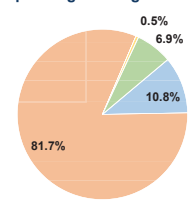
Sources of Operating Funds Expended

Fare Revenues	\$73,014,310	10.8%
Local Funds	\$551,566,968	81.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,552,991	0.5%
Other Funds	\$46,699,204	6.9%
Total Operating Funds Expended	\$674,833,473	100.0%

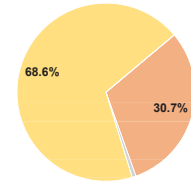
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,302,490	30.7%
State Funds	\$1,596,253	0.7%
Federal Assistance	\$152,940,388	68.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$222,839,131	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$349,304,690	75.0%
Materials and Supplies	\$44,250,972	9.5%
Purchased Transportation	\$41,572,484	8.9%
Other Operating Expenses	\$30,418,733	6.5%
Total Operating Expenses	\$465,546,879	100.0%
Reconciling OE Cash Expenditures	\$209,286,594	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 ²	\$1,103,530	\$5,325,121	\$144,372	\$510,734	\$7,083,757
Demand Response	-	148	\$0	\$204,671	\$106,569	\$0	\$311,240
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0
Light Rail	103	-	\$4,870,974	\$83,012,084	\$1,774,127	\$1,159,965	\$90,817,150
Bus	544	-	\$100,298,101	\$19,116,858	\$3,618,159	\$1,593,866	\$124,626,984
Vanpool	183	-	\$0	\$0	\$0	\$0	\$0
Total	830	250	\$106,272,605	\$107,658,734	\$5,643,227	\$3,264,565	\$222,839,131

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$25,885,728 ²	\$9,478,034 ²	\$7,083,757	43,549,045	2,283,895	1,152,028	49,788	72.3	35	23 ²	34.3%	20.4
Demand Response	\$23,711,788	\$1,149,024	\$311,240	6,220,264	468,964	2,939,099	223,948	0.0	165	148	10.3%	1.8
Demand Response - Taxi	\$10,162,195	\$921,676	\$0	4,833,670	376,174	4,144,030	241,078	0.0	79	79	0.0%	
Light Rail	\$164,950,363	\$27,904,801	\$90,817,150	242,559,921	29,458,289	9,206,750	452,280	182.4	163	103	36.8%	12.0
Bus	\$238,552,185	\$32,564,351	\$124,626,984	152,224,685	37,383,043	26,785,827	2,077,637	0.0	861	544	36.8%	4.0
Vanpool	\$2,284,620	\$996,424	\$0	34,420,418	892,966	3,426,983	85,675	0.0	190	183	3.7%	2.0
Total	\$465,546,879	\$73,014,310	\$222,839,131	483,808,003	70,863,331	47,654,717	3,130,406	254.7	1,493	1,080	27.7%	

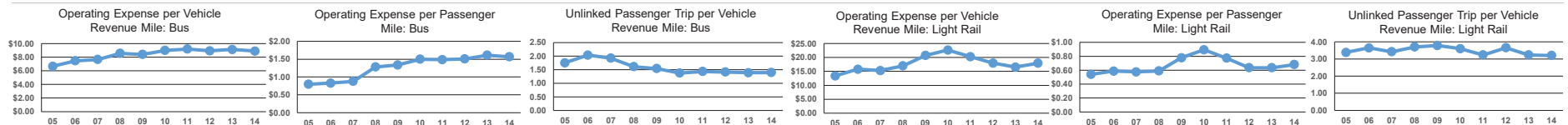
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$22.47	\$519.92
Demand Response	\$8.07	\$105.88
Demand Response - Taxi	\$2.45	\$42.15
Light Rail	\$17.92	\$364.71
Bus	\$8.91	\$114.82
Vanpool	\$0.67	\$26.67
Total	\$9.77	\$148.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$11.33	2.0	45.9
Demand Response	\$3.81	\$50.56	0.2	2.1
Demand Response - Taxi	\$2.10	\$27.01	0.1	1.6
Light Rail	\$0.68	\$5.60	3.2	65.1
Bus	\$1.57	\$6.38	1.4	18.0
Vanpool	\$0.07	\$2.56	0.3	10.4
Total	\$0.96	\$6.57	1.5	22.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

311,089,167 Annual Passenger Miles (PMT)
48,133,385 Annual Unlinked Trips (UPT)
151,998 Average Weekday Unlinked Trips
101,528 Average Saturday Unlinked Trips
67,580 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,540,000 Population

Service Supplied

30,068,819 Annual Vehicle Revenue Miles (VRM)
1,937,845 Annual Vehicle Revenue Hours (VRH)
469 Vehicles Operated in Maximum Service (VOMS)
586 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	97	-	\$909	\$0	\$0	\$0	\$909
Light Rail	58	-	\$0	\$14,124,690	\$0	\$313,193	\$14,437,883
Bus	314	-	\$27,373,162	\$11,442,301	\$2,780,001	\$863,316	\$42,458,780
Total	469	-	\$27,374,071	\$25,566,991	\$2,780,001	\$1,176,509	\$56,897,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$24,688,748	\$2,500,963	\$909	5,758,246	580,562	5,315,418	311,539	0.0	116	97	16.4%	5.8
Light Rail	\$71,613,113	\$18,547,260	\$14,437,883	146,929,596	17,466,322	6,243,285	265,347	91.1	87	58	33.3%	15.3
Bus	\$150,396,917	\$31,987,414	\$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0	383	314	18.0%	8.2
Total	\$246,698,778	\$53,035,637	\$56,897,572	311,089,167	48,133,385	30,068,819	1,937,845	91.1	586	469	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$79.25	\$4.29	0.1
Light Rail	\$11.47	\$269.88	\$4.10	2.8
Bus	\$8.13	\$110.51	\$0.95	1.6
Total	\$8.20	\$127.31	\$0.79	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$53,035,637 19.6%
Local Funds \$190,473,591 70.5%
State Funds \$487,066 0.2%
Federal Assistance \$21,188,220 7.8%
Other Funds \$5,101,366 1.9%
Total Operating Funds Expended \$270,285,880 100.0%

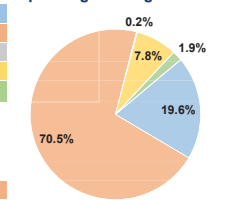
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$8,431,798 14.8%
State Funds \$0 0.0%
Federal Assistance \$48,465,774 85.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$56,897,572 100.0%

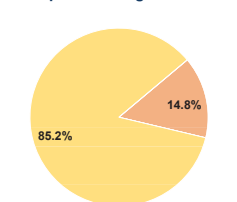
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$194,809,773 79.0%
Materials and Supplies \$37,681,690 15.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$14,207,315 5.8%
Total Operating Expenses \$246,698,778 100.0%
Reconciling OE Cash Expenditures \$23,587,103
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Utah Transit Authority (UTA)

2014 Annual Agency Profile

CEO(Acting): Mr. Jerry Benson
801-287-2318

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT; 0 Utah Non-UZA; 82 Provo-Orem, UT

Service Consumption

375,286,141 Annual Passenger Miles (PMT)
46,279,409 Annual Unlinked Trips (UPT)
161,339 Average Weekday Unlinked Trips
81,890 Average Saturday Unlinked Trips
22,159 Average Sunday Unlinked Trips

Database Information

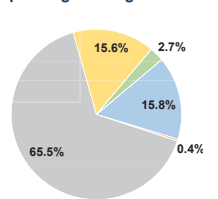
NTDID: 80001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$51,532,757	15.8%
Local Funds	\$1,269,156	0.4%
State Funds	\$213,857,135	65.5%
Federal Assistance	\$50,754,877	15.6%
Other Funds	\$8,945,135	2.7%
Total Operating Funds Expended	\$326,359,060	100.0%

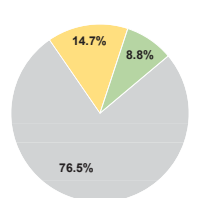
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,911,033	76.5%
Federal Assistance	\$8,025,627	14.7%
Other Funds	\$4,838,619	8.8%
Total Capital Funds Expended	\$54,775,279	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,161,575	73.7%
Materials and Supplies	\$38,831,299	16.5%
Purchased Transportation	\$4,157,947	1.8%
Other Operating Expenses	\$18,896,401	8.0%
Total Operating Expenses	\$235,047,222	100.0%
Reconciling OE Cash Expenditures	\$91,311,838	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	36	-	\$32,066	\$3,136,568	\$1,083,112	\$500,520	\$4,752,266	
Demand Response	61	46	\$250,922	\$27,113	\$0	\$0	\$278,035	
Light Rail	88	-	\$2,083,818	\$12,389,571	\$5,623,660	\$260,620	\$20,357,669	
Bus	378	5	\$9,990,349	\$6,324,673	\$9,308,525	\$257,738	\$25,881,285	
Vanpool	424	-	\$1,015,949	\$0	\$0	\$0	\$1,015,949	
Total	1,030	51	\$13,373,104	\$21,877,925	\$16,015,297	\$1,018,878	\$52,285,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,509,767	\$592,073	\$0	14,781,189	644,280	1,013,945	37,428	0.0	63	43	31.8%	9.1
Commuter Rail	\$43,094,542	\$5,685,069	\$4,752,266	120,156,300	4,468,828	5,332,805	153,164	174.5	53	36	32.1%	13.6
Demand Response	\$21,339,132	\$3,218,002	\$278,035	4,388,585	372,499	2,520,440	164,527	0.0	145	107	26.2%	4.1
Light Rail	\$51,621,346	\$19,670,525	\$20,357,669	94,751,854	19,868,623	6,429,332	334,271	93.9	117	88	24.8%	7.8
Bus	\$107,806,577	\$17,907,282	\$25,881,285	89,606,605	19,520,894	14,634,503	1,071,466	4.2	605	383	36.7%	7.1
Vanpool	\$3,675,858	\$4,459,807	\$1,015,949	51,601,608	1,404,285	6,859,802	175,539	0.0	471	424	10.0%	4.9
Total	\$235,047,222	\$51,532,758	\$52,285,204	375,286,141	46,279,409	36,790,827	1,936,395	272.5	1,454	1,081	25.7%	

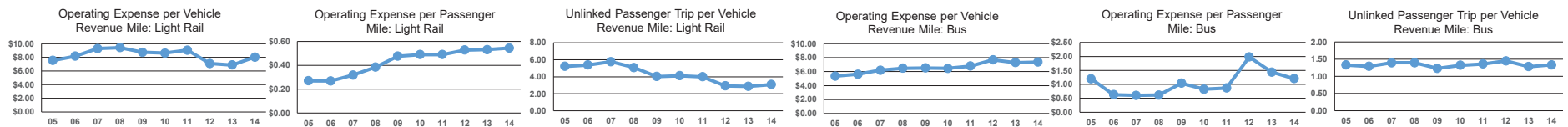
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.41	\$200.65
Commuter Rail	\$8.08	\$281.36
Demand Response	\$8.47	\$129.70
Light Rail	\$8.03	\$154.43
Bus	\$7.37	\$100.62
Vanpool	\$0.54	\$20.94
Total	\$6.39	\$121.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$11.66	0.6	17.2
Commuter Rail	\$0.36	\$9.64	0.8	29.2
Demand Response	\$4.86	\$57.29	0.1	2.3
Light Rail	\$0.54	\$2.60	3.1	59.4
Bus	\$1.20	\$5.52	1.3	18.2
Vanpool	\$0.07	\$2.62	0.2	8.0
Total	\$0.63	\$5.08	1.3	23.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Denver Regional Transportation District (RTD)

2014 Annual Agency Profile

Acting Chief Financial Officer: Mr. Doug Macleod
303-299-3036

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

597,776,710 Annual Passenger Miles (PMT)
104,291,383 Annual Unlinked Trips (UPT)
341,480 Average Weekday Unlinked Trips
182,086 Average Saturday Unlinked Trips
131,978 Average Sunday Unlinked Trips

Service Supplied

57,232,599 Annual Vehicle Revenue Miles (VRM)
4,020,666 Annual Vehicle Revenue Hours (VRH)
1,416 Vehicles Operated in Maximum Service (VOMS)
1,723 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

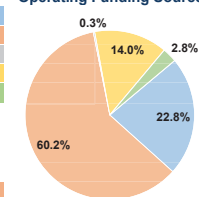
Sources of Operating Funds Expended

Fare Revenues	\$120,633,179	22.8%
Local Funds	\$319,075,128	60.2%
State Funds	\$1,478,225	0.3%
Federal Assistance	\$74,066,253	14.0%
Other Funds	\$14,682,971	2.8%
Total Operating Funds Expended	\$529,935,756	100.0%

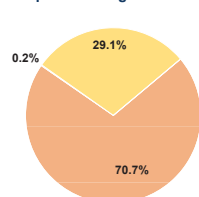
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$610,143,453	70.7%
State Funds	\$1,372,691	0.2%
Federal Assistance	\$251,184,914	29.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$862,701,058	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$276,075,503	57.8%
Materials and Supplies	\$44,344,058	9.3%
Purchased Transportation	\$130,637,609	27.4%
Other Operating Expenses	\$26,250,317	5.5%
Total Operating Expenses	\$477,307,487	100.0%
Reconciling OE Cash Expenditures	\$52,628,269	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

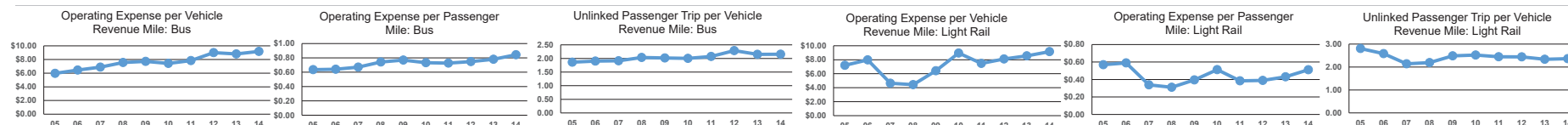
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	431	\$5,267,851	\$0	\$0	\$0	\$5,267,851
Light Rail	143	-	\$0	\$171,925,850	\$19,513,703	\$18,563	\$191,458,116
Bus	466	368	\$96,410,542	\$8,143,397	\$24,863,899	\$2,308,205	\$131,726,043
Total	617	799	\$101,678,393	\$180,069,247	\$44,377,602	\$2,326,768	\$328,452,010

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$48,089,688	\$4,425,469	\$5,267,851	10,371,735	1,270,460	10,477,311	694,783	0.0	450	439	2.4%	4.5
Light Rail	\$102,187,772	\$36,797,116	\$191,458,116	199,703,188	26,363,053	11,158,766	651,279	94.2	172	143	16.9%	8.7
Bus	\$327,030,027	\$79,410,594	\$131,726,043	387,701,787	76,657,870	35,596,522	2,674,604	5.6	1,101	834	24.3%	8.9
Total	\$477,307,487	\$120,633,179	\$328,452,010	597,776,710	104,291,383	57,232,599	4,020,666	99.8	1,723	1,416	17.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.59	\$69.22	Demand Response	\$4.64	\$37.85	0.1
Light Rail	\$9.16	\$156.90	Light Rail	\$0.51	\$3.88	2.4
Bus	\$9.19	\$122.27	Bus	\$0.84	\$4.27	2.2
Total	\$8.34	\$118.71	Total	\$0.80	\$4.58	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

City and County of Honolulu Department of Transportation Services (DTS)

2014 Annual Agency Profile

Director: Mr. Michael Formby
808-768-8303

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

374,196,118 Annual Passenger Miles (PMT)
67,449,151 Annual Unlinked Trips (UPT)
211,885 Average Weekday Unlinked Trips^a
135,865 Average Saturday Unlinked Trips^a
116,157 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Financial Information

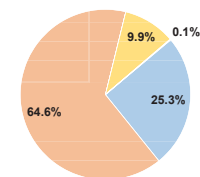
Sources of Operating Funds Expended

Fare Revenues	\$56,843,744	25.3%
Local Funds	\$145,219,363	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$22,240,806	9.9%
Other Funds	\$329,914	0.1%
Total Operating Funds Expended	\$224,633,827	100.0%

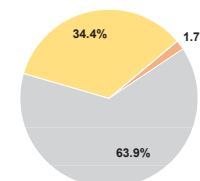
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,938,232	1.7%
State Funds	\$218,345,202	63.9%
Federal Assistance	\$117,495,848	34.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,779,282	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,916,701	1.7%
Materials and Supplies	\$86,131	0.0%
Purchased Transportation	\$219,958,616	97.9%
Other Operating Expenses	\$619,089	0.3%
Total Operating Expenses	\$224,580,537	100.0%
Reconciling OE Cash Expenditures	\$53,290	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	181	\$1,837,377	\$0	\$0	\$0	\$1,837,377
Demand Response - Taxi	-	84	\$0	\$0	\$0	\$0	\$0
Bus	-	431	\$11,030,462	\$1,874,362	\$118,908	\$1,456,023	\$14,479,755
Total	-	696	\$12,867,839	\$1,874,362	\$118,908	\$1,456,023	\$16,317,132

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$37,169,102	\$1,687,195	\$1,837,377	11,160,639	1,019,075	5,501,497	391,581	0.0	204	181	11.3%	6.0
Demand Response - Taxi	\$3,359,972	\$180,400	\$0	988,813	144,627	770,999	42,754	0.0	84	84	0.0%	
Bus	\$184,051,463	\$54,976,149	\$14,479,755	362,046,666	66,285,449	17,619,990	1,348,571	1.2	519	431	17.0%	10.5
Total	\$224,580,537	\$56,843,744	\$16,317,132	374,196,118	67,449,151	23,892,486	1,782,906	1.2	807	696	13.8%	

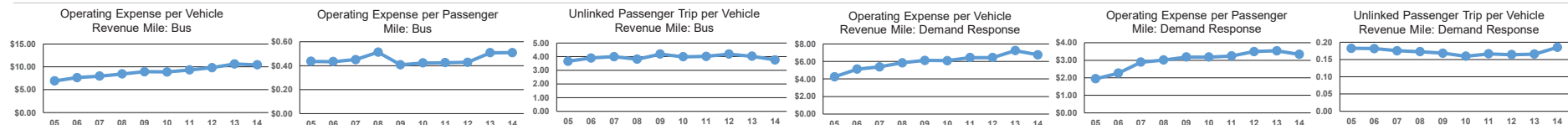
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$94.92
Demand Response - Taxi	\$4.36	\$78.59
Bus	\$10.45	\$136.48
Total	\$9.40	\$125.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$36.47	0.2	2.6
Demand Response - Taxi	\$3.40	\$23.23	0.2	3.4
Bus	\$0.51	\$2.78	3.8	49.2
Total	\$0.60	\$3.33	2.8	37.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Francisco Bay Area Rapid Transit District (BART)

2014 Annual Agency Profile

General Manager: Ms. Grace Crunican
510-464-6060

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
137 Antioch, CA; 66 Concord, CA

Service Consumption

1,655,369,324 Annual Passenger Miles (PMT)
125,784,207 Annual Unlinked Trips (UPT)
417,286 Average Weekday Unlinked Trips
209,859 Average Saturday Unlinked Trips
152,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
833,762 Population

Service Supplied

64,766,101 Annual Vehicle Revenue Miles (VRM)
1,803,171 Annual Vehicle Revenue Hours (VRH)
534 Vehicles Operated in Maximum Service (VOMS)
662 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

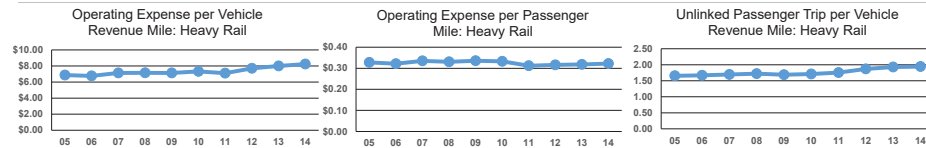
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076
Total	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
Total	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.24	\$295.90	Heavy Rail	\$0.32	69.8
Total	\$8.24	\$295.90	Total	\$0.32	69.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$416,573,452	61.6%
Local Funds	\$120,523,649	17.8%
State Funds	\$20,583,440	3.0%
Federal Assistance	\$72,622,722	10.7%
Other Funds	\$46,083,041	6.8%
Total Operating Funds Expended	\$676,386,304	100.0%

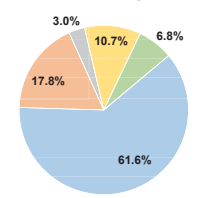
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,618,871	36.9%
State Funds	\$145,319,465	27.8%
Federal Assistance	\$78,173,290	15.0%
Other Funds	\$106,391,450	20.4%
Total Capital Funds Expended	\$522,503,076	100.0%

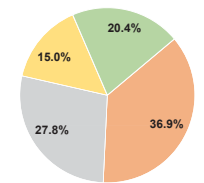
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$439,625,637	82.3%
Materials and Supplies	\$31,710,905	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$62,657,167	11.7%
Total Operating Expenses	\$533,993,709	100.0%
Reconciling OE Cash Expenditures	\$131,828,091	
Purchased Transportation (Reported Separately)	\$10,564,506 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs
Other UZAs Served
303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346 Square Miles
1,880,876 Population

Service Consumption

244,745,657 Annual Passenger Miles (PMT)
44,539,298 Annual Unlinked Trips (UPT)
145,060 Average Weekday Unlinked Trips
76,481 Average Saturday Unlinked Trips
60,800 Average Sunday Unlinked Trips

Service Supplied

24,595,978 Annual Vehicle Revenue Miles (VRM)
1,767,271 Annual Vehicle Revenue Hours (VRH)
677 Vehicles Operated in Maximum Service (VOMS)
795 Vehicles Available for Maximum Service (VAMS)

Database Information

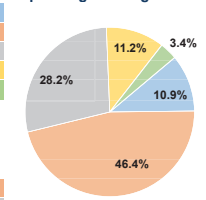
NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$41,310,714	10.9%
Local Funds	\$175,226,208	46.4%
State Funds	\$106,439,269	28.2%
Federal Assistance	\$42,229,674	11.2%
Other Funds	\$12,699,596	3.4%
Total Operating Funds Expended	\$377,905,461	100.0%

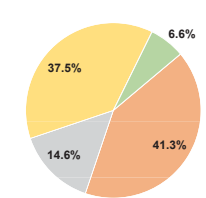
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$157,076,431	41.3%
State Funds	\$55,715,054	14.6%
Federal Assistance	\$142,514,161	37.5%
Other Funds	\$25,133,724	6.6%
Total Capital Funds Expended	\$380,439,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$261,368,067	78.5%
Materials and Supplies	\$34,859,528	10.5%
Purchased Transportation	\$21,390,071	6.4%
Other Operating Expenses	\$15,363,917	4.6%
Total Operating Expenses	\$332,981,583	100.0%
Reconciling OE Cash Expenditures	\$44,923,878	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

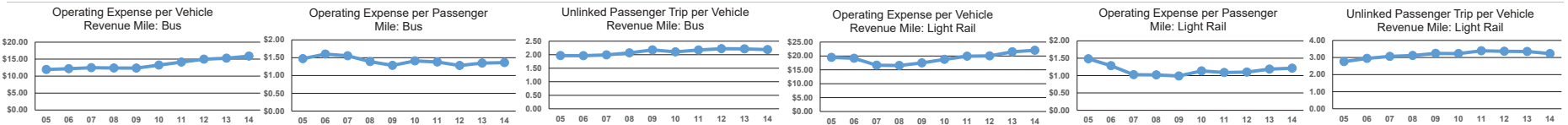
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	239	\$0	\$0	\$0	\$0	\$0
Light Rail	57	-	\$0	\$27,921,082	\$27,818,468	\$250,311	\$55,989,861
Bus	370	11	\$4,060,569	\$17,861,518	\$3,415,324	\$1,548,824	\$26,886,235
Total	427	250	\$4,060,569	\$45,782,600	\$31,233,792	\$1,799,135	\$82,876,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$19,987,296	\$2,938,827	\$0	8,096,897	727,688	6,196,213	285,273	0.0	244	239	2.1%	2.9
Light Rail	\$74,694,030	\$9,677,654	\$55,989,861	61,658,615	10,952,965	3,391,181	218,744	81.0	99	57	42.4%	12.7
Bus	\$238,300,257	\$28,694,233	\$26,886,235	174,990,145	32,858,645	15,008,584	1,263,254	2.2	452	381	15.7%	10.2
Total	\$332,981,583	\$41,310,714	\$82,876,096	244,745,657	44,539,298	24,595,978	1,767,271	83.2	795	677	14.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.23	\$70.06	Demand Response	\$2.47	\$27.47
Light Rail	\$22.03	\$341.47	Light Rail	\$1.21	\$6.82
Bus	\$15.88	\$188.64	Bus	\$1.36	\$7.25
Total	\$13.54	\$188.42	Total	\$1.36	\$7.48



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Alameda-Contra Costa Transit District (AC Transit)

2014 Annual Agency Profile

Chief Executive Officer: Mr Michael Hursh
510-891-4875

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

221,383,422 Annual Passenger Miles (PMT)
56,765,039 Annual Unlinked Trips (UPT)
185,187 Average Weekday Unlinked Trips
98,516 Average Saturday Unlinked Trips
79,602 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Supplied

25,073,407 Annual Vehicle Revenue Miles (VRM)
2,059,059 Annual Vehicle Revenue Hours (VRH)
658 Vehicles Operated in Maximum Service (VOMS)
879 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

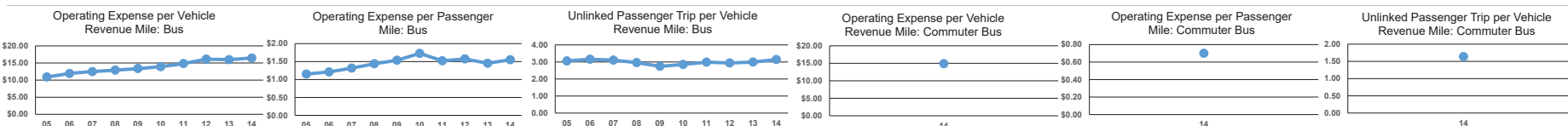
Modal Overview		In Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	108	-	\$3,906,833	\$0	\$0	\$0	\$3,906,833
Demand Response	-	186 ²	\$0	\$76,422	\$0	\$0	\$76,422
Bus	350	14	\$17,688,359	\$8,047,730	\$6,613,887	\$2,518,216	\$34,868,192
Total	458	200	\$21,595,192	\$8,124,152	\$6,613,887	\$2,518,216	\$38,851,447

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$23,121,514	\$7,785,518	\$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	\$37,227,663 ²	\$2,681,669 ²	\$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 ²	35.0%	5.0
Bus	\$280,580,785	\$57,239,216	\$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
Total	\$340,929,962	\$67,706,403	\$38,851,447	221,383,422	56,765,039	25,073,407	2,059,059	0.0	879	658	25.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$14.88	\$267.22	Commuter Bus	\$0.70	\$9.08
Demand Response	\$5.75	\$92.07	Demand Response	\$5.10	\$52.69
Bus	\$16.46	\$178.92	Bus	\$1.55	\$5.24
Total	\$13.60	\$165.58	Total	\$1.54	\$6.01



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

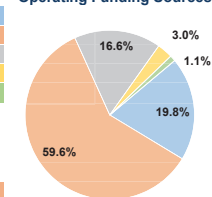
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$67,706,403 19.8%
Local Funds \$204,127,208 59.6%
State Funds \$56,790,684 16.6%
Federal Assistance \$10,178,872 3.0%
Other Funds \$3,766,164 1.1%
Total Operating Funds Expended \$342,569,331 100.0%

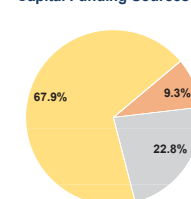
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$4,765,459 9.3%
State Funds \$11,759,823 22.8%
Federal Assistance \$34,991,857 67.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$51,517,139 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$257,684,988 75.6%
Materials and Supplies \$31,581,675 9.3%
Purchased Transportation \$36,993,764 10.9%
Other Operating Expenses \$14,669,535 4.3%
Total Operating Expenses \$340,929,962 100.0%
Reconciling OE Cash Expenditures \$1,639,369
Purchased Transportation (Reported Separately) \$0

San Francisco Municipal Railway (MUNI)

2014 Annual Agency Profile

Director of Transportation : Mr. Ed Reiskin
415-701-4720

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

488,371,742 **Annual Passenger Miles (PMT)**
228,748,481 **Annual Unlinked Trips (UPT)**
707,478 **Average Weekday Unlinked Trips***
480,375 **Average Saturday Unlinked Trips***
408,673 **Average Sunday Unlinked Trips***

Database Information

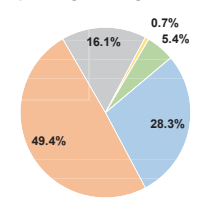
NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$212,823,751	28.3%
Local Funds	\$370,987,875	49.4%
State Funds	\$120,891,263	16.1%
Federal Assistance	\$5,450,805	0.7%
Other Funds	\$40,592,940	5.4%
Total Operating Funds Expended	\$750,746,634	100.0%

Operating Funding Sources



Service Area Statistics

49 **Square Miles**
836,620 **Population**

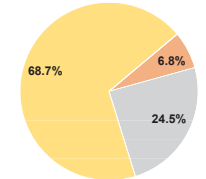
Service Supplied

26,091,833 **Annual Vehicle Revenue Miles (VRM)**
3,382,726 **Annual Vehicle Revenue Hours (VRH)**
1,510 **Vehicles Operated in Maximum Service (VOMS)**
1,779 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,592,080	6.8%
State Funds	\$106,483,969	24.5%
Federal Assistance	\$298,524,134	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,600,183	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Cable Car	27	-	\$2,259,921	\$434,600	\$0	\$43,460	\$2,737,981
Demand Response	-	115	\$564,980	\$173,840	\$0	\$0	\$738,820
Demand Response - Taxi	-	597	\$0	\$0	\$0	\$0	\$0
Light Rail	131	-	\$782,280	\$268,322,153	\$4,867,523	\$434,600	\$274,406,556
Bus	409	-	\$108,128,526	\$22,599,209	\$9,343,904	\$695,360	\$140,766,999
Street Car Rail	24	-	\$3,520,261	\$564,980	\$0	\$43,461	\$4,128,702
Trolleybus	207	-	\$1,912,241	\$8,040,104	\$1,564,560	\$304,220	\$11,821,125
Total	798	712	\$117,168,209	\$300,134,886	\$15,775,987	\$1,521,101	\$434,600,183

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$567,985,554	79.5%
Materials and Supplies	\$81,774,898	11.4%
Purchased Transportation	\$19,040,363	2.7%
Other Operating Expenses	\$46,035,193	6.4%
Total Operating Expenses	\$714,836,008	100.0%
Reconciling OE Cash Expenditures	\$35,910,626	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Cable Car	\$52,143,335	\$28,097,115	\$2,737,981	9,247,927	7,331,777	291,853	143,383	8.8	40	27	32.5%	104.7
Demand Response	\$14,164,223	\$823,643	\$738,820	3,522,064	509,968	1,969,621	254,895	0.0	161	115	28.6%	5.2
Demand Response - Taxi	\$5,431,806	\$315,857	\$0	665,405	261,146	681,510	36,277	0.0	597	597	0.0%	
Light Rail	\$190,653,554	\$39,560,296	\$274,406,556	138,802,393	48,779,247	4,710,732	436,607	64.4	151	131	13.3%	19.0
Bus	\$282,652,719	\$81,928,792	\$140,766,999	225,050,363	98,365,557	11,870,110	1,464,828	0.1	491	409	16.7%	10.2
Street Car Rail	\$17,228,643	\$7,222,752	\$4,128,702	12,078,787	8,172,355	553,800	96,294	18.7	50	24	52.0%	75.0
Trolleybus	\$152,561,728	\$54,875,296	\$11,821,125	99,004,803	65,328,431	6,014,207	950,442	0.0	289	207	28.4%	14.8
Total	\$714,836,008	\$212,823,751	\$434,600,183	488,371,742	228,748,481	26,091,833	3,382,726	92.0	1,779	1,510	15.1%	

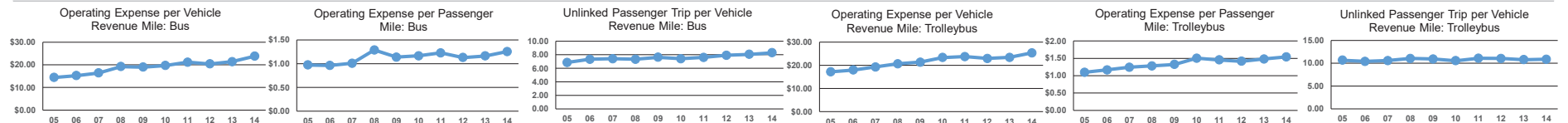
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$178.66	\$363.66
Demand Response	\$7.19	\$55.57
Demand Response - Taxi	\$7.97	\$149.73
Light Rail	\$40.47	\$436.67
Bus	\$23.81	\$192.96
Street Car Rail	\$31.11	\$178.92
Trolleybus	\$25.37	\$160.52
Total	\$27.40	\$211.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$5.64	\$7.11	25.1	51.1
Demand Response	\$4.02	\$27.77	0.3	2.0
Demand Response - Taxi	\$8.16	\$20.80	0.4	7.2
Light Rail	\$1.37	\$3.91	10.4	111.7
Bus	\$1.26	\$2.87	8.3	67.2
Street Car Rail	\$1.43	\$2.11	14.8	84.9
Trolleybus	\$1.54	\$2.34	10.9	68.7
Total	\$1.46	\$3.12	8.8	67.6



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sacramento Regional Transit District (Sacramento RT)

2014 Annual Agency Profile

General Manager/CEO: Mr. Michael Wiley
916-321-2811

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

127,732,686 Annual Passenger Miles (PMT)
26,376,037 Annual Unlinked Trips (UPT)
91,145 Average Weekday Unlinked Trips
932,107 Average Saturday Unlinked Trips
23,346 Average Sunday Unlinked Trips

Database Information

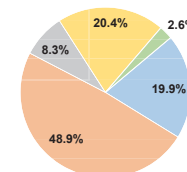
NTDID: 90019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$30,147,962	19.9%
Local Funds	\$74,060,191	48.9%
State Funds	\$12,588,851	8.3%
Federal Assistance	\$30,867,788	20.4%
Other Funds	\$3,942,473	2.6%
Total Operating Funds Expended	\$151,607,265	100.0%

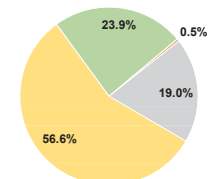
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$423,814	0.5%
State Funds	\$15,994,387	19.0%
Federal Assistance	\$47,549,787	56.6%
Other Funds	\$20,109,232	23.9%
Total Capital Funds Expended	\$84,077,220	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$107,083,487	79.9%
Materials and Supplies	\$11,928,579	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,944,870	11.2%
Total Operating Expenses	\$133,956,936	100.0%
Reconciling OE Cash Expenditures	\$4,309,865	
Purchased Transportation (Reported Separately)	\$13,340,464 *	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$4,621	\$0	\$0	\$0	\$4,621
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807	\$2,548,188	\$80,207,929
Bus	160	-	\$302,295	\$992,875	\$723,316	\$1,492,806	\$3,511,292
Total	223	-	\$4,295,912	\$71,512,813	\$3,874,123	\$4,040,994	\$83,723,842

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,231,062	\$8,725	\$4,621	19,698	7,893	33,481	3,804	0.0	2	2	0.0%	5.0
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61	19.7%	18.1
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160	28.9%	8.6
Total	\$133,956,936	\$29,156,920	\$83,723,842	127,732,686	26,376,037	9,971,743	770,327	76.1	303	223	26.4%	

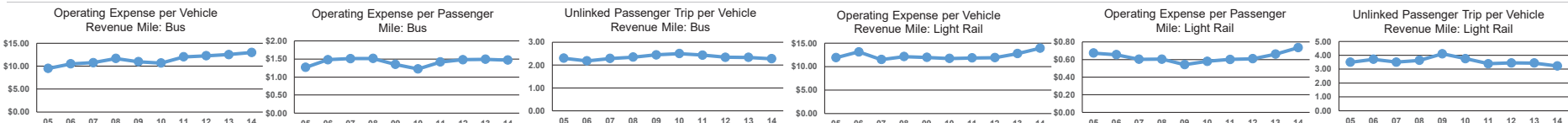
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$36.77	\$323.62
Light Rail	\$13.92	\$251.29
Bus	\$12.98	\$142.09
Total	\$13.43	\$173.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.50	\$155.97	0.2	2.1
Light Rail	\$0.73	\$4.31	3.2	58.3
Bus	\$1.47	\$5.71	2.3	24.9
Total	\$1.05	\$5.08	2.6	34.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

Long Beach Transit (LBT)

2014 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald
562-591-8753

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

89,548,088 Annual Passenger Miles (PMT)
28,532,560 Annual Unlinked Trips (UPT)
91,117 Average Weekday Unlinked Trips^a
51,862 Average Saturday Unlinked Trips^a
44,495 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
800,000 Population

Service Supplied

6,966,184 Annual Vehicle Revenue Miles (VRM)
690,437 Annual Vehicle Revenue Hours (VRH)
198 Vehicles Operated in Maximum Service (VOMS)
261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	13	\$218,316	\$0	\$0	\$0		\$218,316
Bus	185	-	\$3,237,758	\$1,089,863	\$1,228,351	\$710,956		\$6,266,928
Total	185	13	\$3,456,074	\$1,089,863	\$1,228,351	\$710,956		\$6,485,244

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,071,043	\$89,233	\$218,316	223,984	52,000	192,698	10,232	0.0	13	13	0.0%	7.3
Bus	\$78,698,225	\$17,683,150	\$6,266,928	89,324,104	28,480,560	6,773,486	680,205	0.5	248	185	25.4%	24.1%
Total	\$79,769,268	\$17,772,383	\$6,485,244	89,548,088	28,532,560	6,966,184	690,437	0.5	261	198		

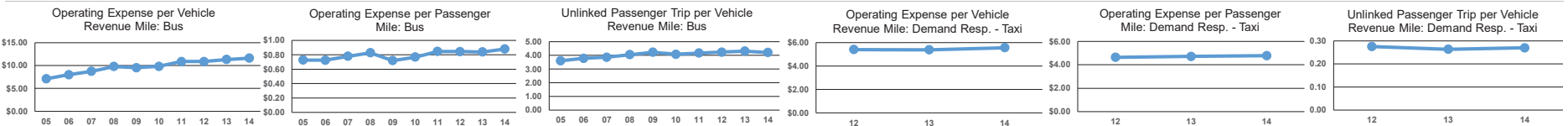
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.56	\$104.68
Bus	\$11.62	\$115.70
Total	\$11.45	\$115.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.78	\$20.60	0.3	5.1
Bus	\$0.88	\$2.76	4.2	41.9
Total	\$0.89	\$2.80	4.1	41.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,772,383	22.3%
Local Funds	\$31,195,584	39.1%
State Funds	\$24,348,336	30.5%
Federal Assistance	\$5,534,923	6.9%
Other Funds	\$918,042	1.2%
Total Operating Funds Expended	\$79,769,268	100.0%

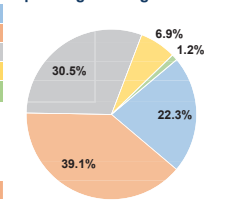
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,427,530	37.4%
State Funds	\$269,897	4.2%
Federal Assistance	\$3,769,540	58.1%
Other Funds	\$18,277	0.3%
Total Capital Funds Expended	\$6,485,244	100.0%

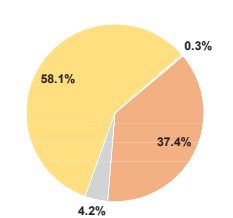
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,302,825	79.4%
Materials and Supplies	\$10,021,204	12.6%
Purchased Transportation	\$977,496	1.2%
Other Operating Expenses	\$5,467,743	6.9%
Total Operating Expenses	\$79,769,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Diego Metropolitan Transit System (MTS)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski
619-557-4583

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

423,809,937 Annual Passenger Miles (PMT)
91,869,905 Annual Unlinked Trips (UPT)
292,946 Average Weekday Unlinked Trips
183,390 Average Saturday Unlinked Trips
133,483 Average Sunday Unlinked Trips

Database Information

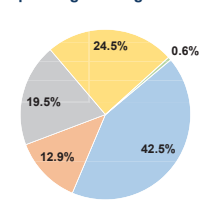
NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,994,559	42.5%
Local Funds	\$28,562,213	12.9%
State Funds	\$43,264,982	19.5%
Federal Assistance	\$54,241,234	24.5%
Other Funds	\$1,318,210	0.6%
Total Operating Funds Expended	\$221,381,198	100.0%

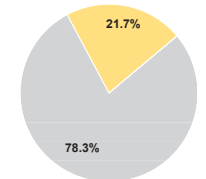
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$166,425,693	78.3%
Federal Assistance	\$46,115,943	21.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,541,636	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	23	\$0	\$0	\$0	\$0	\$0
Demand Response	-	135	\$0	\$0	\$0	\$0	\$0
Light Rail	96	-	\$43,456,984	\$51,455,394	\$23,824,942	\$424,382	\$119,161,702
Bus	215	221	\$67,069,307	\$1,283,224	\$25,027,403	\$0	\$93,379,934
Total	311	379	\$110,526,291	\$52,738,618	\$48,852,345	\$424,382	\$212,541,636

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,944,171	57.8%
Materials and Supplies	\$26,926,002	11.8%
Purchased Transportation	\$53,542,939	23.5%
Other Operating Expenses	\$15,779,194	6.9%
Total Operating Expenses	\$228,192,306	100.0%
Reconciling OE Cash Expenditures	-\$6,811,108	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,921,373	\$1,267,506	\$0	7,193,701	302,568	394,417	14,018	0.5	25	23	8.0%	7.0
Demand Response	\$15,470,712	\$2,093,488	\$0	5,268,111	545,167	3,637,888	206,325	0.0	146	135	7.5%	4.1
Light Rail	\$71,592,168	\$40,187,908	\$119,161,702	228,531,751	39,694,632	8,516,212	504,089	108.4	162	96	40.7%	14.1
Bus	\$138,208,053	\$50,445,657	\$93,379,934	182,816,374	51,327,538	16,800,918	1,572,699	2.2	582	436	25.1%	6.7
Total	\$228,192,306	\$93,994,559	\$212,541,636	423,809,937	91,869,905	29,349,435	2,297,131	111.1	915	690	24.6%	

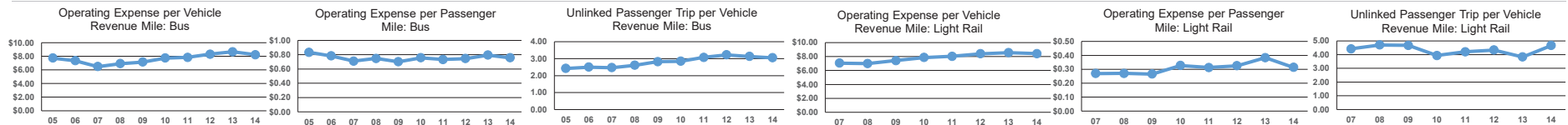
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.41	\$208.40
Demand Response	\$4.25	\$74.98
Light Rail	\$8.41	\$142.02
Bus	\$8.23	\$87.88
Total	\$7.78	\$99.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$9.66	0.8	21.6
Demand Response	\$2.94	\$28.38	0.1	2.6
Light Rail	\$0.31	\$1.80	4.7	78.7
Bus	\$0.76	\$2.69	3.1	32.6
Total	\$0.54	\$2.48	3.1	40.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Consumption

149,374,814 Annual Passenger Miles (PMT)
40,850,119 Annual Unlinked Trips (UPT)
144,564 Average Weekday Unlinked Trips
47,718 Average Saturday Unlinked Trips
35,362 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Financial Information

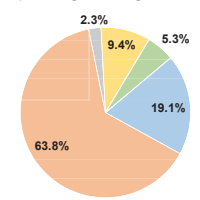
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$34,934,310	19.1%
Local Funds	\$116,605,843	63.8%
State Funds	\$4,271,309	2.3%
Federal Assistance	\$17,177,425	9.4%
Other Funds	\$9,705,260	5.3%
Total Operating Funds Expended	\$182,694,147	100.0%

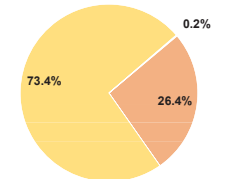
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$21,912,959	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,995,931	73.4%
Other Funds	\$155,540	0.2%
Total Capital Funds Expended	\$83,064,430	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$33,353,304	20.4%
Materials and Supplies	\$17,051,877	10.4%
Purchased Transportation	\$110,725,707	67.8%
Other Operating Expenses	\$2,107,130	1.3%
Total Operating Expenses	\$163,238,018	100.0%
Reconciling OE Cash Expenditures	\$19,456,129	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	117	\$2,575,332	\$0	\$0	\$0	\$2,575,332
Bus	-	447	\$60,956,864	\$1,161,115	\$11,311,924	\$7,059,196	\$80,489,099
Total	-	564	\$63,532,196	\$1,161,115	\$11,311,924	\$7,059,196	\$83,064,431

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$17,330,044	\$985,369	\$2,575,332	3,389,996	347,330	3,710,650	263,459	0.0	154	117	24.0%	3.0
Bus	\$145,907,974	\$34,341,572	\$80,489,099	145,984,818	40,502,789	16,593,892	1,359,616	0.0	508	447	12.0%	8.0
Total	\$163,238,018	\$35,326,941	\$83,064,431	149,374,814	40,850,119	20,304,542	1,623,075	0.0	662	564	14.8%	

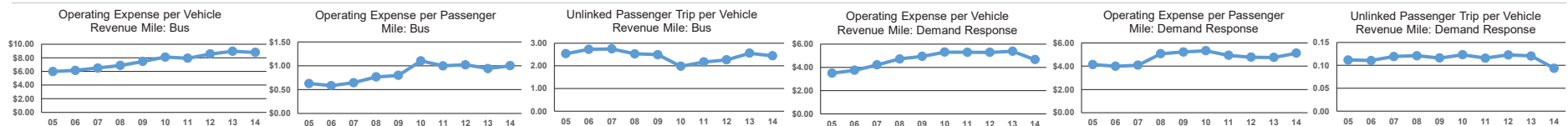
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$65.78
Bus	\$8.79	\$107.32
Total	\$8.04	\$100.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$49.90	0.1	1.3
Bus	\$1.00	\$3.60	2.4	29.8
Total	\$1.09	\$4.00	2.0	25.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,041,754 Population

Service Consumption

250,759,479 Annual Passenger Miles (PMT)
51,783,367 Annual Unlinked Trips (UPT)
167,242 Average Weekday Unlinked Trips^a
91,910 Average Saturday Unlinked Trips^a
71,372 Average Sunday Unlinked Trips^a

Service Supplied

39,025,250 Annual Vehicle Revenue Miles (VRM)
2,529,217 Annual Vehicle Revenue Hours (VRH)
1,481 Vehicles Operated in Maximum Service (VOMS)
1,601 Vehicles Available for Maximum Service (VAMS)

Database Information

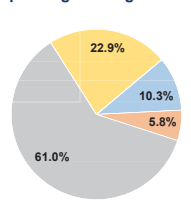
NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$28,054,091	10.3%
Local Funds	\$15,707,568	5.8%
State Funds	\$166,097,165	61.0%
Federal Assistance	\$62,307,931	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,166,755	100.0%

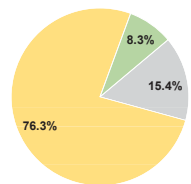
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,975,159	15.4%
Federal Assistance	\$19,734,100	76.3%
Other Funds	\$2,141,616	8.3%
Total Capital Funds Expended	\$25,850,875	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$156,980,557	57.8%
Materials and Supplies	\$29,575,086	10.9%
Purchased Transportation	\$73,987,971	27.3%
Other Operating Expenses	\$10,844,075	4.0%
Total Operating Expenses	\$271,387,689	100.0%
Reconciling OE Cash Expenditures	\$779,066	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds		Uses of General Funds			Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	452	\$2,129,833	\$4,337	\$0	\$0	\$2,134,170	
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0	
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866	\$285,578	\$23,716,706	
Vanpool	-	461	\$0	\$0	\$0	\$0	\$0	
Total	317	1,164	\$19,497,907	\$4,429,525	\$1,637,866	\$285,578	\$25,850,876	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	674,510	28,287	0.0	35	30	14.3%	6.9
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452	2.2%	5.4
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	213,012	10,164	0.0	79	79	0.0%	
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206	18,959,111	1,577,713	0.0	524	459	12.4%	8.6
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461	8.0%	1.3
Total	\$271,387,689	\$62,860,746	\$25,850,876	250,759,479	51,783,367	39,025,250	2,529,217	0.0	1,601	1,481	7.5%	

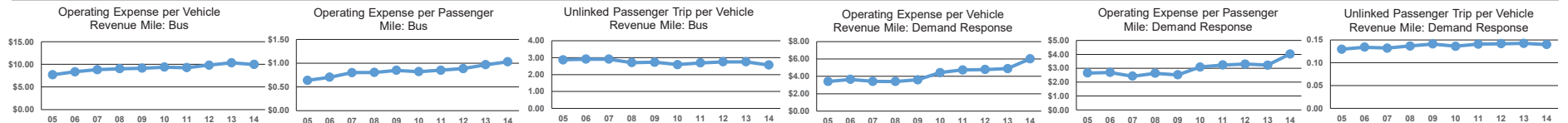
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.37	\$223.46
Demand Response	\$6.02	\$95.85
Demand Response - Taxi	\$3.38	\$70.88
Bus	\$9.97	\$119.75
Vanpool	\$0.96	\$36.80
Total	\$6.95	\$107.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$18.40	0.5	12.1
Demand Response	\$4.03	\$42.97	0.1	2.2
Demand Response - Taxi	\$3.18	\$9.62	0.4	7.4
Bus	\$1.03	\$3.89	2.6	30.8
Vanpool	\$0.18	\$6.16	0.2	6.0
Total	\$1.08	\$5.24	1.3	20.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada (RTC)

2014 Annual Agency Profile

General Manager: Ms. Tina Quigley
702-676-1771

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Nevada Non-UZA

Service Consumption

231,188,907 **Annual Passenger Miles (PMT)**
60,964,698 **Annual Unlinked Trips (UPT)**
180,982 **Average Weekday Unlinked Trips**
151,027 **Average Saturday Unlinked Trips**
122,394 **Average Sunday Unlinked Trips**

Database Information

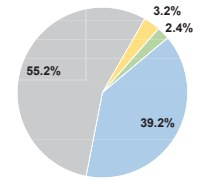
NTDID: 90045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,585,375	39.2%
Local Funds	\$0	0.0%
State Funds	\$100,851,720	55.2%
Federal Assistance	\$5,807,152	3.2%
Other Funds	\$4,408,014	2.4%
Total Operating Funds Expended	\$182,652,261	100.0%

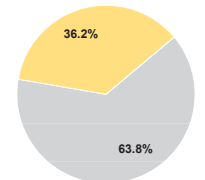
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,652,132	63.8%
Federal Assistance	\$17,376,072	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,028,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,007,843	21.9%
Materials and Supplies	\$17,730,186	9.7%
Purchased Transportation	\$122,902,930	67.3%
Other Operating Expenses	\$2,011,302	1.1%
Total Operating Expenses	\$182,652,261	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	304	\$9,336,462	\$0	\$0	\$0	\$9,336,462
Bus	-	318	\$20,036,396	\$2,651,221	\$10,737,969	\$5,266,156	\$38,691,742
Bus Rapid Transit	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	640	\$29,372,858	\$2,651,221	\$10,737,969	\$5,266,156	\$48,028,203

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$50,751,072	\$2,761,818	\$9,336,462	12,982,633	1,234,661	9,472,061	629,067	0.0	330	304	7.9%	2.4
Bus	\$123,658,947	\$66,692,756	\$38,691,742	201,263,536	55,597,662	14,782,280	1,232,461	23.2	395	318	19.5%	6.1
Bus Rapid Transit	\$8,242,242	\$2,236,494	\$0	16,942,738	4,132,375	999,857	85,876	41.6	140	18	87.1%	5.9
Total	\$182,652,261	\$71,691,068	\$48,028,204	231,188,907	60,964,698	25,254,198	1,947,404	64.8	865	640	26.0%	

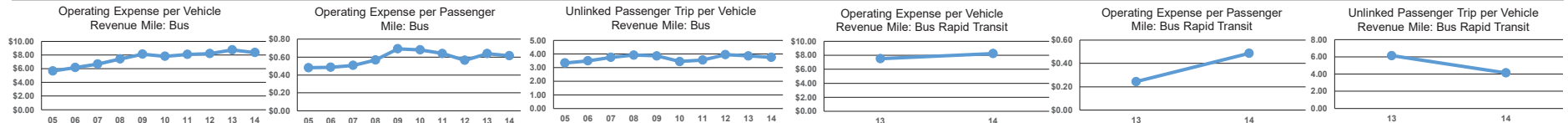
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$80.68
Bus	\$8.37	\$100.34
Bus Rapid Transit	\$8.24	\$95.98
Total	\$7.23	\$93.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$41.11	0.1	2.0
Bus	\$0.61	\$2.22	3.8	45.1
Bus Rapid Transit	\$0.49	\$1.99	4.1	48.1
Total	\$0.79	\$3.00	2.4	31.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

62,599,161 **Annual Passenger Miles (PMT)**
25,584,956 **Annual Unlinked Trips (UPT)**
83,796 **Average Weekday Unlinked Trips***
44,103 **Average Saturday Unlinked Trips***
25,581 **Average Sunday Unlinked Trips***

Database Information

NTDID: 90147
Reporter Type: Full Reporter

Financial Information

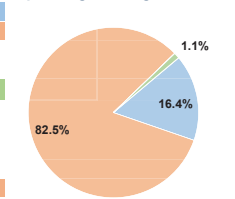
Sources of Operating Funds Expended

Fare Revenues	\$12,541,191	16.4%
Local Funds	\$63,145,937	82.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$847,223	1.1%
Total Operating Funds Expended	\$76,534,351	100.0%

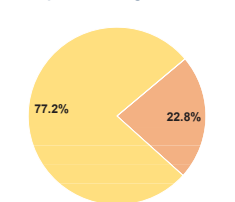
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,178,350	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,780,055	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,958,405	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,444,000	8.4%
Materials and Supplies	\$40,805	0.1%
Purchased Transportation	\$68,519,014	89.5%
Other Operating Expenses	\$1,530,532	2.0%
Total Operating Expenses	\$76,534,351	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	84	\$0	\$10,440	\$148,973	\$0	\$159,413
Demand Response	-	93	\$222,706	\$16,055	\$0	\$0	\$238,761
Demand Response - Taxi	-	8	\$0	\$1,526	\$0	\$0	\$1,526
Bus	-	168	\$13,335,786	\$73,946	\$148,973	\$0	\$13,558,705
Total	-	353	\$13,558,492	\$101,967	\$297,946	\$0	\$13,958,405

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$11,494,607	\$3,687,336	\$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	18.5%	2.7
Demand Response	\$9,732,526	\$191,653	\$238,761	1,051,590	217,545	1,113,254	124,482	0.0	110	93	15.5%	4.8
Demand Response - Taxi	\$1,968,292	\$270,673	\$1,526	216,786	90,217	200,676	11,836	0.0	8	8	0.0%	
Bus	\$53,338,926	\$8,391,529	\$13,558,705	31,200,031	23,406,443	5,140,542	573,356	0.0	209	168	19.6%	7.2
Total	\$76,534,351	\$12,541,191	\$13,958,405	62,599,161	25,584,956	8,146,767	790,621	0.0	430	353	17.9%	

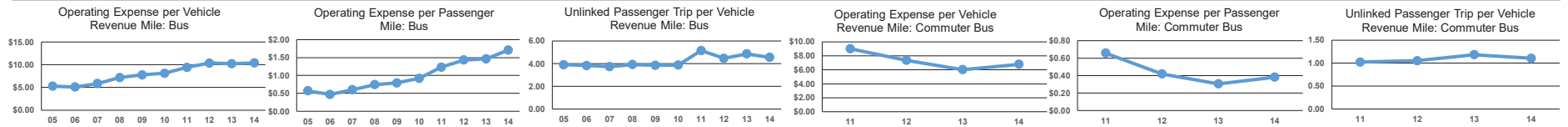
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.79	\$142.00
Demand Response	\$8.74	\$78.18
Demand Response - Taxi	\$9.81	\$166.30
Bus	\$10.38	\$93.03
Total	\$9.39	\$96.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$6.14	1.1	23.1
Demand Response	\$9.26	\$44.74	0.2	1.7
Demand Response - Taxi	\$9.08	\$21.82	0.4	7.6
Bus	\$1.71	\$2.28	4.6	40.8
Total	\$1.22	\$2.99	3.1	32.4



Notes: ¹Average Unlinked Trips not available for Demand Response Taxi.

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

2014 Annual Agency Profile

E.O. Finance: Mr. Jesse Soto
(213) 922-6861

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

1,513 Square Miles
8,626,817 Population

Service Consumption

2,339,176,814 Annual Passenger Miles (PMT)
479,654,334 Annual Unlinked Trips (UPT)
1,509,993 Average Weekday Unlinked Trips
995,369 Average Saturday Unlinked Trips
734,948 Average Sunday Unlinked Trips

Database Information

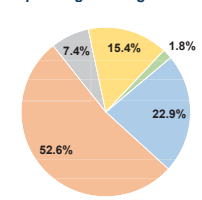
NTDID: 90154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$356,874,510	22.9%
Local Funds	\$820,050,720	52.6%
State Funds	\$114,806,526	7.4%
Federal Assistance	\$239,887,843	15.4%
Other Funds	\$28,819,238	1.8%
Total Operating Funds Expended	\$1,560,438,837	100.0%

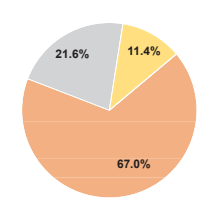
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$926,131,520	67.0%
State Funds	\$298,954,857	21.6%
Federal Assistance	\$157,748,432	11.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,382,834,809	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,043,470,826	76.2%
Materials and Supplies	\$130,054,756	9.5%
Purchased Transportation	\$56,645,680	4.1%
Other Operating Expenses	\$139,098,085	10.2%
Total Operating Expenses	\$1,369,269,347	100.0%
Reconciling OE Cash Expenditures	\$191,169,490	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

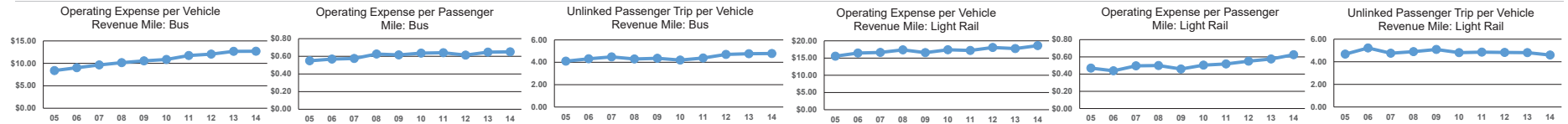
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	70	-	\$7,099,335	\$63,290,371	\$24,366,971	\$0	\$94,756,677	
Light Rail	144	-	\$50,898,599	\$908,566,395	\$61,304,845	\$2,289,568	\$1,023,059,407	
Bus	1,751	120	\$143,556,051	\$34,458,354	\$82,580,316	\$4,424,004	\$265,018,725	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,339	\$0	\$0	\$0	\$0	\$0	
Total	1,998	1,459	\$201,553,985	\$1,006,315,120	\$168,252,132	\$6,713,572	\$1,382,834,809	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$132,141,653	\$35,300,102	\$94,756,677	254,439,683	50,364,804	7,067,079	320,005	31.9	104	70	32.7%	18.0
Light Rail	\$257,979,356	\$44,412,286	\$1,023,059,407	412,776,365	63,704,768	13,863,381	685,288	136.3	171	144	15.8%	16.7
Bus	\$935,330,587	\$253,632,402	\$265,018,725	1,437,718,567	352,589,187	73,647,708	6,815,787	4.0	2,366	1,871	20.9%	9.4
Bus Rapid Transit	\$26,256,530	\$6,253,855	\$0	56,806,966	9,011,954	2,017,493	130,992	37.4	44	33	25.0%	8.9
Vanpool	\$17,561,221	\$17,275,865	\$0	177,435,233	3,983,621	31,054,693	696,534	0.0	1,422	1,339	5.8%	1.4
Total	\$1,369,269,347	\$356,874,510	\$1,382,834,809	2,339,176,814	479,654,334	127,650,354	8,648,606	209.6	4,107	3,457	15.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$18.70	\$412.94	Heavy Rail	\$0.52	\$2.62
Light Rail	\$18.61	\$376.45	Light Rail	\$0.63	\$4.05
Bus	\$12.70	\$137.23	Bus	\$0.65	\$2.65
Bus Rapid Transit	\$13.01	\$200.44	Bus Rapid Transit	\$0.46	\$2.91
Vanpool	\$0.57	\$25.21	Vanpool	\$0.10	\$4.41
Total	\$10.73	\$158.32	Total	\$0.59	\$2.85



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 114 Victorville-Hesperia, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 15 San Diego, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 103 Oxnard, CA; 168 Thousand Oaks, CA; 254 Simi Valley, CA

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	10129	State government unit or department	Massachusetts Department of Transportation
NJ	20209	City, County or Local government unit of department	Somerset County Transportation
NY	20216	City, County or Local government unit of department	Orange County
NY	22930	Private-non-profit corporation	New York City Economic Development Corporation
WI	50014	Tribe	Forest County Potawatomi Community
IL	50190	City, County or Local government unit of department	City of Chicago Department of Transportation
WI	55312	City, County or Local government unit of department	City of Milwaukee
TX	60134	City, County or Local government unit of department	The Woodlands Township

Profile Data Elements Cross Reference to the 2014 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total