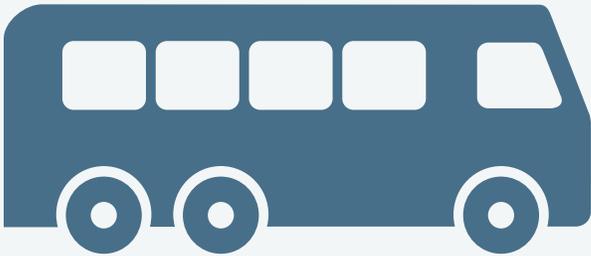


2014 Report Year 

# NTD

National Transit Database



## Transit Profiles: 2014 Full Reporters

Office of Budget and Policy  
March 2016



Federal Transit Administration  
U.S. Department of Transportation



## Table of Contents

Table of Contents .....	i
Introduction .....	1
Profile Details .....	1
Sections .....	5
Additional National Transit Database Publications.....	6
Full Reporting Agencies for Report Year 2014.....	7
2014 National Transit Profiles: Full Reporting Agencies .....	29
Transit Agencies Receiving FTA Approved Reporting Exemptions.....	561
Profile Data Elements Cross Reference to the 2014 NTD Report.....	562



## Introduction

The *Transit Profiles: 2014 Full Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2014. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2014 report year, 2,274 transit agencies submitted reports:

- 532 agencies submitted full reports,
- 286 agencies submitted Small Systems reports,
- 5 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 17 agencies submitted Building reports,
- 1,204 agencies submitted Rural General Public Transit reports,
- 85 agencies submitted Intercity Bus reports,
- 129 agencies submitted Tribal reports, and
- 9 agencies received Reporting Waivers.

2,180 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2014 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

## Profile Details

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Veteran users of these profiles may notice that they look different from the profiles from last year and before. This is because NTD rolled out a new online reporting system in 2014. For the most part, the data collected in the new system are the same as in the old one, and the profiles contain all the same information as in previous years. However, there have been a few reporting changes that affected the profiles:

- All NTD IDs have changed from 4 to 5 digits. This was effected by inserting a zero in the second place. For example, ID 1234 would become ID 10234.
- NTD ceased to collect vehicles operated during peak vs. off-peak periods. As a result peak-to-base ratio can no longer be computed.

In addition, NTD now publishes profiles for Rural, Tribal, Planning, Building, and Separate Service reporters. These reporters never had profiles in the past.

There have also been a substantial number of reporting changes that do not affect the profiles:

- Form B-30: added field Other Reconciling Item Expenses Incurred by the Buyer
- Form A-30: added dual fuel types
- Form A-30: added option to Retire fleets
- Form S-10: removed Total actual passenger car revenue miles: data by weekday time period
- Form S-10: removed Unlinked passenger trips: data by weekday time period
- Form S-10 (non-rail): removed Vehicles in operation: data by weekday time period
- Form RR-20: added Passenger Fares: Funds Expended on Capital
- Form RR-20: added Contract Revenues
- Form A-30: added fuel types Used/Recycled Cooking Oil and Hydrogen Cell
- Form A-30: removed fuel types Methanol and Grain Additive
- Form A-30 (urban): added vehicle types Cutaway, Minivan, SUV
- Form P-20: added Mode Commitment Date
- Form P-20: added Mode Start Date
- Form P-20: added Mode End Date
- Forms P-20 and B-10: added Seasonal Service
- Form P-40: added Shoulder Lane
- Form P-40: added Statutory BRT
- Enabled Reduced Reporters and Tribes to report a B-30 Contractual Relationship form
- Rural General Public Transit:
  - Form P-10: Added DUNS number

- Form B-10: added Fiscal Year Start Date
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Subrecipient Contact Person
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-30: removed Manufacture Year and Vehicle Length for PT fleets
- Form B-10: brought Organization Type selections in line with urban reporters
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters
- Tribes:
  - Form P-10: added DUNS number
  - Form B-10: added Service Area Square Miles (optional)
  - Form B-10: added Service Area Population (optional)

- Form B-10: added Secondary UZA/non-UZA
- Form B-10: added Modes Filing Separately
- Form B-10: added Tribal Lands
- Form A-10: added Passenger Station section
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Dedicated Fleet
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form FFA-10: added allocation between UZAs/non-UZAs
- Form D-10: added CEO Certification, UPT collection method
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

[General information](#) includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

[Financial information](#) includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

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- [Full Reporting Agencies for Report Year 2014](#) – This section lists all transit agencies completing a full NTD report in the 2014 database.
- [2014 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2014 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2014 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

## Additional National Transit Database Publications

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- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## Full Reporting Agencies for Report Year 2014

00001 King County Department of Transportation - Metro Transit Division (King County Metro)

00002 Spokane Transit Authority (STA)

00003 Pierce County Transportation Benefit Area Authority

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District (LTD)

00008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

00011 Valley Regional Transit (VRT)

00012 Municipality of Anchorage - Public Transportation Department (People Mover)

00016 RiverCities Transit (RCT)

00018 Ben Franklin Transit (BFT)

00019 Intercity Transit (I.T.)

00020 Kitsap Transit

00021 Whatcom Transportation Authority (WTA)

00023 City of Seattle - Seattle Center Monorail Transit (SMS)

00024 Clark County Public Transportation Benefit Area Authority (C-Tran)

00025 Salem Area Mass Transit District (Cherriots)

00028 Pierce County Ferry Operations (Pierce County Ferry)

00029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

00034 Rogue Valley Transportation District (RVTD)

00035 Washington State Ferries (WSF)

00040 Central Puget Sound Regional Transit Authority

00041 Alaska Railroad Corporation (ARRC)

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis (CTS)

00049 vRide, Inc. - Anchorage

00054 King County Ferry District (KCFD)

00057 Central Oregon Intergovernmental Council (Cascades East Transit)

00058 City of Portland (PBOT)

10001 Rhode Island Public Transit Authority (RIPTA)

10003 Massachusetts Bay Transportation Authority (MBTA)

10004 Brockton Area Transit Authority (BAT)

10005 Lowell Regional Transit Authority (LRTA)

10006 Southeastern Regional Transit Authority (SRTA)

10007 Berkshire Regional Transit Authority (BRTA)

10008 Pioneer Valley Transit Authority (PVTA)

10013 Merrimack Valley Regional Transit Authority (MVRTA)

10014 Worcester Regional Transit Authority (WRTA)

10016 Greater Portland Transit District (METRO)

10017 Greater Hartford Transit District (GHTD)

10040 Southeast Area Transit (SEAT)

10042 Valley Transit District (VTD)

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

10049 The Greater New Haven Transit District (GNHTD)

10050 Greater Bridgeport Transit Authority (GBT)

10051 Housatonic Area Regional Transit (HARTransit)

10053 Cape Ann Transportation Authority (CATA)

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority (MART)

10063 Middletown Transit District (MTD)

10064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)

10066 Chittenden County Transportation Authority (CCTA)

10087 Nashua Transit System (NTS)

10088 Casco Bay Island Transit District (CBITD)

10102 Connecticut Department of Transportation (CDOT)

10105 Cape Cod Regional Transit Authority (CCRTA)

10107 Milford Transit District (MTD)

10108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

10115 Northern New England Passenger Rail Authority (NNEPRA)

10117 Plymouth & Brockton Street Railway Company (pbsr)

10118 MetroWest Regional Transit Authority (MWRTA)

10119 University Of New Hampshire - University Transportation Services (UNH UTS)

10126 Worcester Regional Transit Authority COA (WRTA COA)

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

11154 Flight Line, Inc.

20002 Capital District Transportation Authority (CDTA)

20003 Broome County Department of Public Transportation (Broome County)

20004 Niagara Frontier Transportation Authority (NFT Metro)

20006 City of Long Beach (Long Beach Bus)

20008 MTA New York City Transit (NYCT)

20010 Dutchess County Division of Mass Transportation (Loop Bus)

20018 CNY Centro, Inc. (CNY Centro )

20071 Huntington Area Rapid Transit (HART)

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation (PATCO)

20076 Westchester County Bee-Line System (The Bee-Line System)

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

20080 New Jersey Transit Corporation (NJ TRANSIT)

20082 New York City Department of Transportation (NYCDOT)

20084 Transport of Rockland (TOR)

20096 Putnam County Transit (PART)

20098 Port Authority Trans-Hudson Corporation (PATH)

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

20100 MTA Long Island Rail Road (MTA LIRR)

20113 Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

20116 Centro of Cayuga, Inc. (Centro of Cayuga)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc. (Short Line)

20128 Suburban Transit Corporation (Coach USA)

20132 New Jersey Transit Corporation-45 (NJTC-45)

20135 Monsey New Square Trails Corporation  
20137 Monroe Bus Corporation  
20145 Tompkins Consolidated Area Transit (TCAT)  
20149 Rockland Coaches, Inc.  
20160 Community Transit, Inc. (Community Transit)  
20161 DeCamp Bus Lines  
20163 Lakeland Bus Lines, Inc.  
20165 Olympia Trails Bus Company, Inc. (Coach USA)  
20166 Orange-Newark-Elizabeth, Inc. (Coach USA)  
20169 Trans-Bridge Lines, Inc.  
20172 Centro of Oswego, Inc. (Centro of Oswego)  
20175 Private Transportation Corporation  
20177 Adirondack Transit Lines, Inc, (Adirondack Trailways)  
20178 Ulster County Area Transit (UCAT)  
20185 Centro of Oneida, Inc. (Centro of Oneida)  
20188 MTA Bus Company (MTABUS)  
20189 BillyBey Ferry Company, LLC  
20190 Port Imperial Ferry Corporation dba NY Waterway  
20192 Bergen County Community Transportation (BCCT)  
20193 Cumberland Area Transit System (CATS)  
20196 Middlesex County Area Transit (MCAT)  
20199 County of Atlantic (ACTU)  
20203 Cape May County Fare Free Transportation (Fare Free)  
20204 Senior Citizens United Community Services of Camden County, Inc. (SCUCS)  
20206 Nassau Inter County Express (NICE)

20217 Hampton Jitney, Inc.  
30001 Kanawha Valley Regional Transportation Authority (KVRTA)  
30002 The Tri-State Transit Authority (TTA)  
30006 Greater Richmond Transit Company (GRTC Transit System)  
30007 Greater Roanoke Transit Company (Valley Metro)  
30008 Greater Lynchburg Transit Company (GLTC)  
30010 Lehigh and Northampton Transportation Authority (LANTA)  
30011 Altoona Metro Transit (AMTRAN)  
30012 Cambria County Transit Authority (CamTran)  
30013 Erie Metropolitan Transit Authority (the e)  
30014 Cumberland Dauphin-Harrisburg Transit Authority (CAT)  
30015 Luzerne County Transportation Authority (LCTA)  
30018 Red Rose Transit Authority (RRTA)  
30019 Southeastern Pennsylvania Transportation Authority (SEPTA)  
30022 Port Authority of Allegheny County (Port Authority)  
30023 Beaver County Transit Authority (BCTA)  
30024 Berks Area Regional Transportation Authority (BARTA)  
30025 County of Lackawanna Transit System (COLTS)  
30026 Williamsport Bureau of Transportation (RVT)  
30027 York County Transportation Authority (rabbittransit)  
30030 Washington Metropolitan Area Transit Authority (WMATA)  
30034 Maryland Transit Administration (MTA)  
30035 Ohio Valley Regional Transportation Authority  
30044 Westmoreland County Transit Authority (WCTA)  
30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority (CATA)

30055 Shenango Valley Shuttle Service (SVSS)

30057 Pennsylvania Department of Transportation (PENNDOT)

30058 City of Fairfax CUE Bus (CUE)

30061 Mid Mon Valley Transit Authority (MMVTA)

30068 Fairfax Connector Bus System (Fairfax Connector)

30070 Potomac and Rappahannock Transportation Commission (PRTC)

30071 City of Alexandria (DASH)

30072 Transit Services of Frederick County

30073 Virginia Railway Express (VRE)

30074 Harford Transit

30075 Delaware Transit Corporation (DTC)

30076 Williamsburg Area Transit Authority (WATA)

30077 Borough of Pottstown - Pottstown Area Rapid Transit (PART)

30078 Southwestern Pennsylvania Commission (SPC)

30080 Arlington Transit - Arlington County (ART)

30081 Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

30083 Transportation District Commission of Hampton Roads (HRT)

30085 Prince George's County Transit (TheBus)

30087 Fayette Area Coordinated Transportation (FACT)

30088 County Commissioners of Charles County, MD (DCS VanGO)

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

30095 County of Lebanon Transit Authority (Lebanon Transit)

30096 The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

30101 City of Washington (City Transit)

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia (NCW)

30107 West Virginia University - Morgantown Personal Rapid Transit (None)

30111 Washington Rides

30137 Monroe County Transportation Authority

40001 Chattanooga Area Regional Transportation Authority (CARTA)

40002 Knoxville Area Transit (KAT)

40003 Memphis Area Transit Authority (MATA)

40004 Metropolitan Transit Authority (MTA)

40005 ART (Asheville Redefines Transit) (ART)

40006 Cape Fear Public Transportation Authority (Wave)

40007 Capital Area Transit (CAT)

40008 Charlotte Area Transit System (CATS)

40009 Fayetteville Area System of Transit (FAST)

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

40014 Ms Coast Transportation Authority (CTA)

40015 City of Jackson, Department of Planning and Development, Transit Services Division (JATRAN)

40017 Lexington Transit Authority (LexTran)

40018 Transit Authority of River City (TARC)

40019 Transit Authority of Northern Kentucky (TANK)

40021 Albany Transit System (ATS)  
40022 Metropolitan Atlanta Rapid Transit Authority (MARTA)  
40023 Augusta Richmond County Transit Department (APT)  
40025 Chatham Area Transit Authority (CAT)  
40026 Manatee County Area Transit (MCAT)  
40027 Pinellas Suncoast Transit Authority (PSTA)  
40028 Lee County Transit (LeeTran)  
40029 Broward County Transit Division (BCT)  
40030 Gainesville Regional Transit System (RTS)  
40031 Lakeland Area Mass Transit District (Citrus Connection)  
40032 County of Volusia, dba: VOTRAN (Votran)  
40034 Miami-Dade Transit (MDT)  
40035 Central Florida Regional Transportation Authority (LYNX)  
40036 City of Tallahassee  
40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)  
40038 Escambia County Area Transit (ECAT)  
40040 Jacksonville Transportation Authority (JTA)  
40041 Hillsborough Area Regional Transit Authority (HART)  
40042 Birmingham-Jefferson County Transit Authority (MAX)  
40043 The Wave Transit System (WTS)  
40044 City of Montgomery-Montgomery Area Transit System (MATS)  
40046 Sarasota County Area Transit (SCAT)  
40047 Athens Transit System (ATS)  
40051 Chapel Hill Transit (CHT)  
40053 Greenville Transit Authority (GTA)

40057 Jackson Transit Authority (JTA)  
40058 City of Rome Transit Department (RTD)  
40063 Space Coast Area Transit (SCAT)  
40068 Northwest Alabama Council of Local Governments (NACOLG)  
40071 City of Huntsville, Alabama - Public Transportation Division  
40074 Pasco County Public Transportation (PCPT)  
40077 South Florida Regional Transportation Authority (TRI-Rail)  
40078 Cobb County Department of Transportation Authority (CCT)  
40082 Douglas County Rideshare (Rideshare)  
40086 Metropolitan Bus Authority (MBA)  
40087 Durham Area Transit Authority (DATA)  
40088 Spartanburg County Transportation Services (sctsb)  
40092 Clarksville Transit System (CTS)  
40093 Greensboro Transit Authority (GTA)  
40094 Alternativa de Transporte Integrado -ATI (PRHTA)  
40097 Council on Aging of St. Lucie, Inc.  
40100 Santee Wateree Regional Transportation Authority (SWRTA)  
40102 Waccamaw Regional Transportation Authority (The Coast RTA)  
40103 Wiregrass Transit Authority (WTA)  
40104 Indian River County (SRA)  
40105 Puerto Rico Highway and Transportation Authority (PRHTA)  
40108 Research Triangle Regional Public Transportation Authority (Triangle Transit)  
40110 Charleston Area Regional Transportation Authority  
40120 City of Ocala, Florida (SunTran)

40127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority (GRTA)

40138 Gwinnett County Board of Commissioners (GCT)

40140 Collier Area Transit (CAT)

40141 Central Midlands Transit (CMRTA)

40144 Hall Area Transit (HAT)

40148 Tri-County Community Council, Inc. (TCCC)

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners (LCBOCC)

40159 Regional Transportation Authority (RTA)

40169 Regional Planning Commission of Greater Birmingham (RPCGB)

40171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

40172 Western Piedmont Regional Transit Authority (WPRTA)

40173 Piedmont Authority for Regional Transportation (PART)

40175 Puerto Rico Maritime Transport Authority (PRMTA)

40178 The Transportation Management Association Group (TMA)

40179 Broward County Community Bus Service (BCT)

40180 University of Georgia Transit System (UGA)

40185 Bay County Transportation Planning Organization (BTT)

40191 Transit Authority of Central Kentucky (TACK Transportation)

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency (KIPDA)  
40200 Tampa Bay Area Regional Transportation Authority (TBARTA)  
40203 Enterprise Rideshare  
40224 Buncombe County (Mountain Mobility)  
40232 Central Florida Commuter Rail (SunRail)  
50001 City of Appleton - Valley Transit  
50002 Green Bay Metro (GBM)  
50003 Kenosha Transit  
50004 LaCrosse Municipal Transit Utility (La Crosse MTU)  
50005 Metro Transit System (Metro)  
50006 Belle Urban System - Racine (The Bus)  
50008 Milwaukee County Transit System (MCTS)  
50009 GO Transit  
50010 METRO Regional Transit Authority (METRO)  
50011 Stark Area Regional Transit Authority (SARTA)  
50012 Southwest Ohio Regional Transit Authority  
50015 The Greater Cleveland Regional Transit Authority (GCRTA)  
50016 Central Ohio Transit Authority (COTA)  
50017 Greater Dayton Regional Transit Authority (GDRTA)  
50021 Portage Area Regional Transportation Authority (PARTA)  
50022 Toledo Area Regional Transit Authority (TARTA)  
50024 Western Reserve Transit Authority (WRTA)  
50025 Duluth Transit Authority (DTA)  
50026 City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)  
50027 Metro Transit (none)

50028 St. Cloud Metropolitan Transit Commission (Metro Bus)

50029 Bay Metropolitan Transit Authority (Bay Metro)

50031 Suburban Mobility Authority for Regional Transportation (SMART)

50032 Mass Transportation Authority (MTA)

50033 Interurban Transit Partnership (The Rapid)

50034 City of Jackson Transportation Authority (JTA)

50035 Kalamazoo Metro Transit System (Metro Transit)

50036 Capital Area Transportation Authority (CATA)

50039 Saginaw Transit Authority Regional Service (STARS)

50040 Ann Arbor Area Transportation Authority (AAATA)

50042 East Chicago Transit (ECT)

50043 Metropolitan Evansville Transit System (METS)

50044 Fort Wayne Public Transportation Corporation (Citilink)

50045 Gary Public Transportation Corporation (GPTC)

50047 Bloomington-Normal Public Transit System (Connect Transit)

50050 Indianapolis and Marion County Public Transportation (IndyGo)

50051 Greater Lafayette Public Transportation Corporation (CityBus)

50052 South Bend Public Transportation Corporation (Transpo)

50053 Terre Haute Transit Utility (THTU)

50054 Muncie Indiana Transit System (MITS)

50056 Greater Peoria Mass Transit District (CityLink)

50057 Rock Island County Metropolitan Mass Transit District (MetroLink)

50058 Rockford Mass Transit District (RMTD)

50059 Springfield Mass Transit District (SMTD)

50060 Champaign-Urbana Mass Transit District (C-U MTD)

50061 Decatur Public Transit System (DPTS)  
50066 Chicago Transit Authority (CTA)  
50088 Shoreline Metro  
50092 City of Rochester Public Transportation (RPT)  
50096 City of Waukesha Transit Commission (Waukesha Metro Transit)  
50099 Eau Claire Transit (ECT)  
50103 North Township of Lake County Dial-A-Ride  
50104 Northern Indiana Commuter Transportation District (NICTD)  
50110 Bloomington Public Transportation Corporation  
50113 Pace - Suburban Bus Division (PACE)  
50117 Laketrans  
50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)  
50119 City of Detroit Department of Transportation (DDOT)  
50131 Opportunity Enterprises, Inc.  
50141 Detroit Transportation Corporation (Detroit People Mover)  
50143 Brunswick Transit Alternative (BTA)  
50145 City of Kokomo (COK)  
50146 Madison County Transit District (MCT)  
50148 Blue Water Area Transportation Commission (Blue Water Area Transit)  
50149 Michiana Area Council of Governments (MACOG)  
50154 Metropolitan Council  
50155 Metro Mobility  
50157 Butler County Regional Transit Authority (BCRTA)  
50158 University of Michigan Parking and Transportation Services (UMTS)  
50159 River Valley Metro Mass Transit District (RVMMTD)

50160 Washington County Transit  
50161 Ozaukee County Transit Services (OCTS)  
50163 Licking County Transit Board (LCTB)  
50165 Greene County Transit Board (Greene CATS)  
50166 Clermont Transportation Connection (CTC)  
50167 South Lake County Community Services, Inc. (SLCCS)  
50169 Miami County Public Transit (MCPT)  
50179 Porter County Aging and Community Services, Inc. (PCACS)  
50182 Pace-Suburban Bus Division, ADA Paratransit Services (PACE)  
50183 City of Valparaiso  
50184 Macatawa Area Express Transportation Authority (MAX)  
50191 Mid-Ohio Regional Planning Commission (MORPC)  
50193 VRide, Inc. - Michigan  
50197 Trumbull County Transit Board (TCTS)  
50198 Medina County Public Transit (MCPT)  
50199 Delaware County Transit Board (DATA)  
50211 Rides Mass Transit District (RMTD)  
60001 Amarillo City Transit (ACT)  
60006 Mass Transit Department - City of El Paso (Sun Metro)  
60007 Fort Worth Transportation Authority (The T)  
60008 Metropolitan Transit Authority of Harris County, Texas (Metro)  
60009 Laredo Transit Management, Inc. (El Metro)  
60010 City Transit Management Company, Inc. (Citibus)  
60011 VIA Metropolitan Transit (VIA)  
60012 Waco Transit System, Inc. (WTS)

60014 City of Brownsville - Brownsville Metro (BMetro)  
60016 Beaumont Municipal Transit System (BMT)  
60017 Central Oklahoma Transportation and Parking Authority (COTPA)  
60018 Metropolitan Tulsa Transit Authority (MTTA)  
60019 City of Albuquerque Transit Department (ABQ Ride)  
60020 Louisiana Department of Transportation & Development (LA DOTD)  
60022 Capital Area Transit System (CATS)  
60024 Shreveport Area Transit System (SporTran)  
60032 New Orleans Regional Transit Authority (NORTA)  
60033 Central Arkansas Transit Authority (CATA)  
60038 Lafayette Transit System (LTS)  
60041 Handitran Special Transit Division - City of Arlington (Handitran)  
60048 Capital Metropolitan Transportation Authority (CMTA)  
60051 Corpus Christi Regional Transportation Authority (The B)  
60056 Dallas Area Rapid Transit (DART)  
60059 Brazos Transit District (The District)  
60072 Ozark Regional Transit (ORT)  
60077 Santa Fe Trails - City of Santa Fe (SFT)  
60082 The Gulf Coast Center (Connect Transit)  
60084 Dallas - vRide, Inc.  
60088 Jefferson Parish Department of Transit Administration (Jet)  
60091 Hill Country Transit District (The Hop)  
60095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)  
60101 Denton County Transportation Authority (DCTA)  
60102 Concho Valley Transit District (CVTD)

60103 Fort Bend County Public Transportation (Fort Bend Transit)

60107 Texoma Area Paratransit System, Inc (TAPS)

60111 Rio Metro Regional Transit District (RMRTD)

60114 STAR Transit (STAR)

60124 vRide, Inc. - El Paso

60127 Plaquemines Parish Government (PPG)

60130 Alamo Area Council of Governments (Alamo Regional Transit - ART)

60133 McKinney Avenue Transit Authority (MATA)

70001 StarTran

70002 Transit Authority of Omaha (Metro)

70003 City Utilities of Springfield (CU Transit)

70005 Kansas City Area Transportation Authority (KCATA)

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro (METRO)

70008 Cedar Rapids Transit (CRT)

70010 Des Moines Area Regional Transit Authority (DART)

70012 Sioux City Transit System (SCTS)

70014 Topeka Metropolitan Transit Authority (TMTA)

70015 Wichita Transit

70016 City of Columbia (COMO)

70018 Iowa City Transit (ICT)

70019 University of Iowa (Cambus)

70030 Coralville Transit System (CTS)

70035 Johnson County Kansas, aka: Johnson County Transit (The JO)

70041 Ames Transit Agency dba CyRide

70045 Johnson County SEATS (SEATS)  
70048 City of Lawrence  
70049 River Bend Transit (RBT)  
80001 Utah Transit Authority (UTA)  
80002 Su Tran LLC dba: Sioux Area Metro (SAM)  
80003 City of Fargo, DBA: Metropolitan Area Transit (MAT)  
80004 Billings Metropolitan Transit (Billings MET Transit )  
80005 Mountain Metropolitan Transit (MMT)  
80006 Denver Regional Transportation District (RTD)  
80007 Pueblo Transit System  
80008 Cities Area Transit (CAT)  
80009 Missoula Urban Transportation District (Mountain Line)  
80011 Transfort  
80012 Great Falls Transit District (GFTD)  
80016 Mesa County (GVT)  
80025 City of Loveland Transit (COLT)  
80028 Cache Valley Transit District (CVTD)  
80106 North Front Range Metropolitan Planning Organization (NFRMPO)  
80107 The University of Montana - ASUM Transportation (ASUM OT)  
80109 vRide, Inc. - Denver  
90001 Regional Transportation Commission of Washoe County (RTC)  
90002 City and County of Honolulu Department of Transportation Services (DTS)  
90003 San Francisco Bay Area Rapid Transit District (BART)  
90004 Golden Empire Transit District (GET)  
90006 Santa Cruz Metropolitan Transit District (SCMTD)

90007 Modesto Area Express (MAX)

90008 Santa Monica's Big Blue Bus (Big Blue Bus )

90009 San Mateo County Transit District (SamTrans)

90010 Torrance Transit System (TTS)

90012 San Joaquin Regional Transit District (RTD)

90013 Santa Clara Valley Transportation Authority (VTA)

90014 Alameda-Contra Costa Transit District (AC Transit)

90015 San Francisco Municipal Railway (MUNI)

90016 Golden Gate Bridge, Highway and Transportation District (GGBHTD)

90017 City of Santa Rosa (Santa Rosa CityBus)

90019 Sacramento Regional Transit District (Sacramento RT)

90020 Santa Barbara Metropolitan Transit District (SBMTD)

90022 Norwalk Transit System (NTS)

90023 Long Beach Transit (LBT)

90024 City of La Mirada Transit (LMT)

90026 San Diego Metropolitan Transit System (MTS)

90027 Fresno Area Express (FAX)

90029 Omnitrans (OMNI)

90030 North County Transit District (NCTD)

90031 Riverside Transit Agency (RTA)

90032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

90033 City of Tucson (COT)

90034 City of Glendale Transit

90035 Gold Coast Transit (GCT)

90036 Orange County Transportation Authority (OCTA)

90039 Culver City Municipal Bus Lines (Culver CityBus)  
90041 Montebello Bus Lines (MBL)  
90042 City of Gardena Transportation Department (GMBL)  
90043 City of Commerce Municipal Buslines (CBL)  
90044 City of Arcadia Transit (Arcadia Transit)  
90045 Regional Transportation Commission of Southern Nevada (RTC)  
90061 Yuba-Sutter Transit Authority (YSTA)  
90062 Monterey-Salinas Transit (MST)  
90078 Central Contra Costa Transit Authority (County Connection)  
90079 SunLine Transit Agency (SunLine)  
90086 City of Riverside Special Transportation (City of Riverside)  
90087 Santa Maria Area Transit (SMAT)  
90088 Napa County Transportation and Planning Agency (NCTPA)  
90089 Sonoma County Transit (SCT)  
90090 Yolo County Transportation District (YCTD)  
90091 City of Visalia - Visalia City Coach (Visalia Transit)  
90092 City of Fairfield - Fairfield and Suisun Transit (FAST)  
90093 Redding Area Bus Authority (RABA)  
90095 San Diego Association of Governments (SANDAG)  
90119 Laguna Beach Municipal Transit (CLB)  
90121 Antelope Valley Transit Authority (AVTA)  
90131 City of Scottsdale - Scottsdale Trolley (COS)  
90134 Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)  
90136 Regional Public Transportation Authority, dba: Valley Metro (RPTA)  
90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD (Unitrans)

90144 Livermore / Amador Valley Transit Authority (LAVTA)

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation (LADOT)

90148 Victor Valley Transit Authority (VVTA)

90149 City of Lompoc - Lompoc Transit (COLT)

90151 Southern California Regional Rail Authority dba: Metrolink (Metrolink)

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

90156 City of San Luis Obispo (SLO Transit)

90157 Access Services

90159 Western Contra Costa Transit Authority (WestCAT)

90162 The Eastern Contra Costa Transit Authority (Tri Delta Transit)

90164 Ventura Intercity Service Transit Authority (VISTA)

90166 LACMTA - Small Operators (LACMTA)

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit (SCT)

90173 Transit Joint Powers Authority for Merced County (The Bus)

90175 City of Lodi - Transit Division (Grapeline)

90182 Altamont Corridor Express (ACE)

90193 Chula Vista Transit (CVT)

90196 Placer County Department of Public Works (PCDPW)

90200 Kings County Area Public Transit Agency (KART)

90201 City of Turlock (BLAST and DART)

90205 City of Elk Grove (etran)

90206 San Luis Obispo Regional Transit Authority (SLORTA)

- 90208 Butte County Association of Governments (BCAG)
- 90209 Valley Metro Rail, Inc. (VMR)
- 90211 Anaheim Transportation Network (ATN)
- 90213 City of Petaluma (Petaluma Transit)
- 90214 City of Redondo Beach - Beach Cities Transit (BCT)
- 90219 Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)
- 90223 Paratransit, Inc.
- 90225 San Francisco Bay Area Water Emergency Transportation Authority (WETA)
- 90226 Imperial County Transportation Commission (ICTC)
- 90228 vRide, Inc. - Tucson
- 90230 California Vanpool Authority (CalVans)
- 90232 Solano County Transit (SolTrans)
- 90233 Yuma County Intergovernmental Public Transportation Authority (YCAT)
- 90234 Marin County Transit District
- 90241 County of Maui - Dept. of Transportation (MDOT)
- 90242 Las Vegas Monorail Company (LVMC)
- 90244 City of Tulare (TIME)

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,134 Square Miles  
 2,017,250 Population

Service Consumption

611,738,544 Annual Passenger Miles (PMT)  
 125,340,418 Annual Unlinked Trips (UPT)  
 416,936 Average Weekday Unlinked Trips<sup>a</sup>  
 204,727 Average Saturday Unlinked Trips<sup>a</sup>  
 145,980 Average Sunday Unlinked Trips<sup>a</sup>

Service Supplied

59,786,964 Annual Vehicle Revenue Miles (VRM)  
 4,336,541 Annual Vehicle Revenue Hours (VRH)  
 2,845 Vehicles Operated in Maximum Service (VOMS)  
 3,615 Vehicles Available for Maximum Service (VAMS)

Database Information

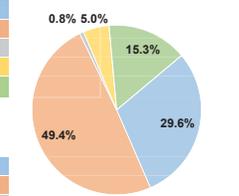
NTDID: 00001  
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$195,986,956	29.6%
Local Funds	\$327,302,893	49.4%
State Funds	\$5,025,681	0.8%
Federal Assistance	\$32,954,127	5.0%
Other Funds	\$101,490,052	15.3%
<b>Total Operating Funds Expended</b>	<b>\$662,759,709</b>	<b>100.0%</b>

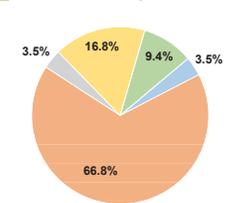
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$4,191,000	3.5%
Local Funds	\$80,094,353	66.8%
State Funds	\$4,218,487	3.5%
Federal Assistance	\$20,146,496	16.8%
Other Funds	\$11,260,521	9.4%
<b>Total Capital Funds Expended</b>	<b>\$119,910,857</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,150,693	76.4%
Materials and Supplies	\$61,670,281	10.5%
Purchased Transportation	\$55,775,136	9.5%
Other Operating Expenses	\$21,647,074	3.7%
<b>Total Operating Expenses</b>	<b>\$588,243,184</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,560,975	
Purchased Transportation (Reported Separately)	\$70,955,544 *	

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	327	\$3,020,986	\$8,373	\$0	\$0	\$3,029,359	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	919	32	\$55,205,162	\$7,814,844	\$22,654,096	\$21,352,721	\$107,026,823	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	129	-	\$3,497,351	\$847,046	\$0	\$0	\$4,344,397	
Vanpool	1,390	-	\$5,510,279	\$0	\$0	\$0	\$5,510,279	
<b>Total</b>	<b>2,441</b>	<b>404</b>	<b>\$67,233,778</b>	<b>\$8,670,263</b>	<b>\$22,654,096</b>	<b>\$21,352,721</b>	<b>\$119,910,858</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
												327
Demand Response	\$61,689,952	\$957,280	\$3,029,359	11,225,229	1,012,715	8,675,205	620,175	0.0	346	327	5.5%	4.4
Demand Response - Taxi	\$983,694	\$309,318	\$0	935,756	96,244	805,693	30,560	0.0	45	45	0.0%	0.0
Bus	\$449,443,993	\$131,318,967	\$107,026,823	497,561,011	100,644,581	32,908,089	2,759,035	17.4	1,379	951	31.0%	8.2
Street Car Rail	\$2,941,721	\$423,340	\$0	594,104	707,712	61,522	12,154	2.7	3	3	0.0%	7.0
Trolleybus	\$62,894,783	\$24,787,685	\$4,344,397	35,310,720	19,464,383	2,837,820	414,662	0.0	154	129	16.2%	15.9
Vanpool	\$10,289,041	\$11,804,793	\$5,510,279	66,111,724	3,414,783	14,498,635	499,955	0.0	1688	1,390	17.7%	3.4
<b>Total</b>	<b>\$588,243,184</b>	<b>\$169,601,383</b>	<b>\$119,910,858</b>	<b>611,738,544</b>	<b>125,340,418</b>	<b>59,786,964</b>	<b>4,336,541</b>	<b>20.1</b>	<b>3,615</b>	<b>2,845</b>	<b>21.3%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.11	\$99.47	\$5.50	\$60.92	0.1	1.6
Demand Response - Taxi	\$1.22	\$32.19	\$1.05	\$10.22	0.1	3.1
Bus	\$13.66	\$162.90	\$0.90	\$4.47	3.1	36.5
Street Car Rail	\$47.82	\$242.04	\$4.95	\$4.16	11.5	58.2
Trolleybus	\$22.16	\$151.68	\$1.78	\$3.23	6.9	46.9
Vanpool	\$0.71	\$20.58	\$0.16	\$3.01	0.2	6.8
<b>Total</b>	<b>\$9.84</b>	<b>\$135.65</b>	<b>\$0.96</b>	<b>\$4.69</b>	<b>2.1</b>	<b>28.9</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spokane, WA  
 164 Square Miles  
 387,847 Population  
 96 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

61,962,920 Annual Passenger Miles (PMT)  
 12,045,936 Annual Unlinked Trips (UPT)  
 41,496 Average Weekday Unlinked Trips  
 16,767 Average Saturday Unlinked Trips  
 9,627 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00002  
 Reporter Type: Full Reporter

**Service Area Statistics**

248 Square Miles  
 409,271 Population

**Service Supplied**

9,083,367 Annual Vehicle Revenue Miles (VRM)  
 589,241 Annual Vehicle Revenue Hours (VRH)  
 313 Vehicles Operated in Maximum Service (VOMS)  
 372 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

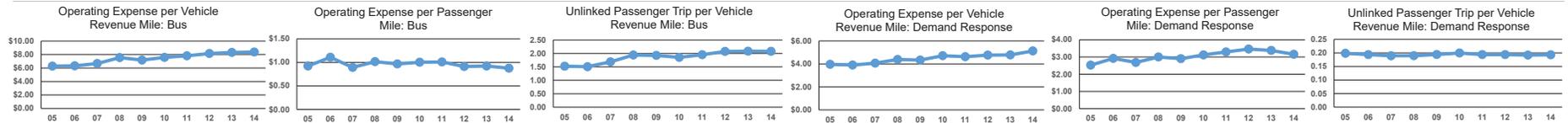
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216	\$0	\$2,807,077	
Bus	112	-	\$3,285,919	\$2,378,368	\$1,280,932	\$744,534	\$7,689,753	
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197	
<b>Total</b>	<b>268</b>	<b>45</b>	<b>\$5,016,415</b>	<b>\$3,234,930</b>	<b>\$2,290,148</b>	<b>\$744,534</b>	<b>\$11,286,027</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
<b>Total</b>	<b>\$59,100,168</b>	<b>\$9,850,614</b>	<b>\$11,286,027</b>	<b>61,962,920</b>	<b>12,045,936</b>	<b>9,083,367</b>	<b>589,241</b>	<b>0.0</b>	<b>372</b>	<b>313</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.13	\$78.67	Demand Response	\$3.16	\$26.57	0.2	3.0
Bus	\$8.37	\$116.31	Bus	\$0.88	\$4.03	2.1	28.9
Vanpool	\$0.74	\$23.69	Vanpool	\$0.15	\$3.53	0.2	6.7
<b>Total</b>	<b>\$6.51</b>	<b>\$100.30</b>	<b>Total</b>	<b>\$0.95</b>	<b>\$4.91</b>	<b>1.3</b>	<b>20.4</b>



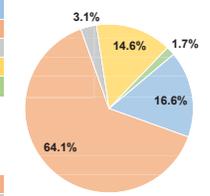
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information Updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,850,615	16.6%
Local Funds	\$38,072,636	64.1%
State Funds	\$1,821,632	3.1%
Federal Assistance	\$8,666,447	14.6%
Other Funds	\$1,002,200	1.7%
<b>Total Operating Funds Expended</b>	<b>\$59,413,530</b>	<b>100.0%</b>

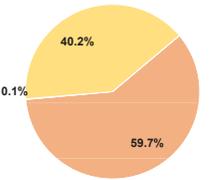
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,732,728	59.7%
State Funds	\$15,324	0.1%
Federal Assistance	\$4,537,975	40.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,286,027</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$44,171,243	74.7%
Materials and Supplies	\$8,041,976	13.6%
Purchased Transportation	\$3,693,488	6.2%
Other Operating Expenses	\$3,193,461	5.4%
<b>Total Operating Expenses</b>	<b>\$59,100,168</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$313,362	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 68,661,179 Annual Passenger Miles (PMT)  
 11,510,558 Annual Unlinked Trips (UPT)  
 38,874 Average Weekday Unlinked Trips  
 18,205 Average Saturday Unlinked Trips  
 10,889 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 292 Square Miles  
 557,069 Population

**Service Supplied**  
 11,472,873 Annual Vehicle Revenue Miles (VRM)  
 11,472,873 Annual Vehicle Revenue Hours (VRH)  
 518 Vehicles Operated in Maximum Service (VOMS)  
 0 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

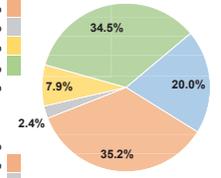
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	57	\$2,614,067	\$0	\$0	\$0	\$2,614,067
Bus	120	-	\$4,824,520	\$4,448,969	\$2,820,560	\$1,323,236	\$13,417,285
Vanpool	311	-	\$236,632	\$0	\$0	\$0	\$236,632
<b>Total</b>	<b>461</b>	<b>57</b>	<b>\$7,675,219</b>	<b>\$4,448,969</b>	<b>\$2,820,560</b>	<b>\$1,323,236</b>	<b>\$16,267,984</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$22,469,702	20.0%
Local Funds	\$39,640,567	35.2%
State Funds	\$2,691,039	2.4%
Federal Assistance	\$8,897,592	7.9%
Other Funds	\$38,894,251	34.5%
<b>Total Operating Funds Expended</b>	<b>\$112,593,151</b>	<b>100.0%</b>

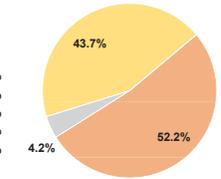
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,485,811	52.2%
State Funds	\$676,710	4.2%
Federal Assistance	\$7,105,463	43.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,267,984</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

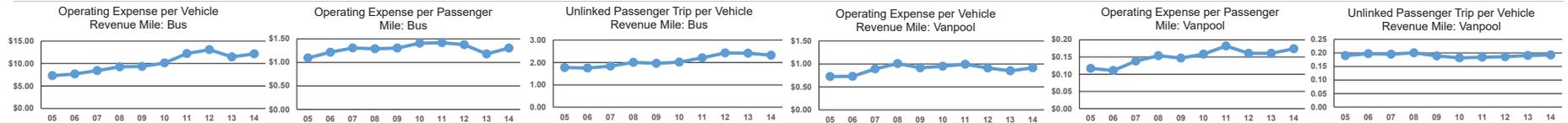
Salary, Wages, Benefits	\$60,405,560	871.8%
Materials and Supplies	\$6,708,529	96.8%
Purchased Transportation	\$1,394,064	20.1%
Other Operating Expenses	\$42,854,673	618.5%
<b>Total Operating Expenses</b>	<b>\$6,928,663</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$17,555,294	\$236,993	\$2,614,067	2,779,343	372,631	2,362,686	166,445	0.0	105	87	17.1%	3.4
Bus	\$53,565,963	\$8,858,933	\$13,417,285	41,079,580	10,231,241	4,401,270	385,007	0.0	158	120	24.1%	9.4
Vanpool	\$4,315,559	\$3,116,822	\$236,632	24,802,256	906,686	4,708,917	140,256	0.0	346	311	10.1%	5.8
<b>Total</b>	<b>\$75,436,816</b>	<b>\$12,212,748</b>	<b>\$16,267,984</b>	<b>68,661,179</b>	<b>11,510,558</b>	<b>11,472,873</b>	<b>691,708</b>	<b>0.0</b>	<b>609</b>	<b>518</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.43	\$105.47	Demand Response	\$6.32	\$47.11	0.2	2.2
Bus	\$12.17	\$139.13	Bus	\$1.30	\$5.24	2.3	26.6
Vanpool	\$0.92	\$30.77	Vanpool	\$0.17	\$4.76	0.2	6.5
<b>Total</b>	<b>\$6.58</b>	<b>\$109.06</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$6.55</b>	<b>1.0</b>	<b>16.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

8,529,336 Annual Passenger Miles (PMT)  
 2,091,852 Annual Unlinked Trips (UPT)  
 6,967 Average Weekday Unlinked Trips  
 3,176 Average Saturday Unlinked Trips  
 2,408 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00005  
 Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
 104,643 Population

**Service Supplied**

1,734,155 Annual Vehicle Revenue Miles (VRM)  
 146,131 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$17,420</b>	<b>\$31,277</b>	<b>\$81,026</b>	<b>\$129,723</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,550,632	\$110,663	\$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
<b>Total</b>	<b>\$19,571,020</b>	<b>\$1,554,008</b>	<b>\$129,723</b>	<b>8,529,336</b>	<b>2,091,852</b>	<b>1,734,155</b>	<b>146,131</b>	<b>0.0</b>	<b>75</b>	<b>52</b>	<b>30.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.12	\$119.01	\$8.35	\$45.97
Bus	\$11.83	\$140.92	\$1.78	\$7.11
<b>Total</b>	<b>\$11.29</b>	<b>\$133.93</b>	<b>\$2.29</b>	<b>\$9.36</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,554,008	7.7%
Local Funds	\$15,790,058	77.9%
State Funds	\$821,839	4.1%
Federal Assistance	\$721,468	3.6%
Other Funds	\$1,371,880	6.8%
<b>Total Operating Funds Expended</b>	<b>\$20,259,253</b>	<b>100.0%</b>

Total Operating Funds Expended \$20,259,253 100.0%

**Sources of Capital Funds Expended**

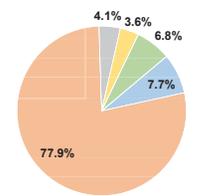
Fare Revenues	\$0	0.0%
Local Funds	\$129,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,723</b>	<b>100.0%</b>

Total Capital Funds Expended \$129,723 100.0%

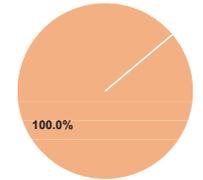
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,840,562	75.8%
Materials and Supplies	\$3,030,017	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,441	8.7%
<b>Total Operating Expenses</b>	<b>\$19,571,020</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$688,233	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Yakima, WA  
 60 Square Miles  
 129,534 Population  
 248 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 9,128,246 Annual Passenger Miles (PMT)  
 1,295,217 Annual Unlinked Trips (UPT)  
 4,647 Average Weekday Unlinked Trips  
 1,712 Average Saturday Unlinked Trips  
 780 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00006  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 33 Square Miles  
 98,214 Population

**Service Supplied**  
 1,548,238 Annual Vehicle Revenue Miles (VRM)  
 94,146 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

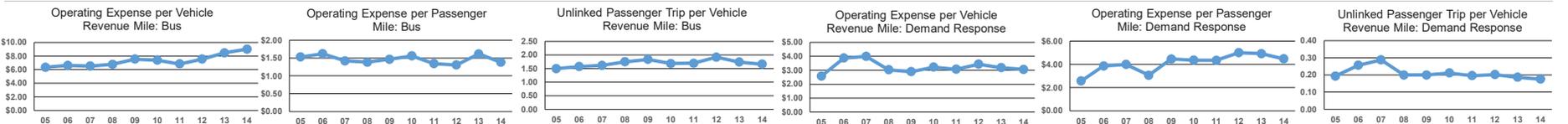
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	29	\$387,713	\$0	\$0	\$0	\$387,713	
Bus	19	-	\$1,297,959	\$0	\$0	\$0	\$1,297,959	
Vanpool	20	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>39</b>	<b>31</b>	<b>\$1,685,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,685,672</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$288,845	\$0	\$0	508,509	13,521	75,640	2,540	0.0	7	2	71.4%	
Demand Response	\$1,201,972	\$125,862	\$387,713	268,730	68,905	392,960	33,485	0.0	36	29	19.4%	6.4
Bus	\$6,226,865	\$958,667	\$1,297,959	4,519,639	1,145,712	690,783	49,480	0.0	28	19	32.1%	8.1
Vanpool	\$210,961	\$238,266	\$0	3,831,368	67,079	388,855	8,641	0.0	30	20	33.3%	6.0
<b>Total</b>	<b>\$7,928,643</b>	<b>\$1,322,795</b>	<b>\$1,685,672</b>	<b>9,128,246</b>	<b>1,295,217</b>	<b>1,548,238</b>	<b>94,146</b>	<b>0.0</b>	<b>101</b>	<b>70</b>	<b>30.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$113.72	\$0.57	\$21.36	0.2	5.3
Demand Response	\$3.06	\$35.90	\$4.47	\$17.44	0.2	2.1
Bus	\$9.01	\$125.85	\$1.38	\$5.43	1.7	23.2
Vanpool	\$0.54	\$24.41	\$0.06	\$3.15	0.2	7.8
<b>Total</b>	<b>\$5.12</b>	<b>\$84.22</b>	<b>\$0.87</b>	<b>\$6.12</b>	<b>0.8</b>	<b>13.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

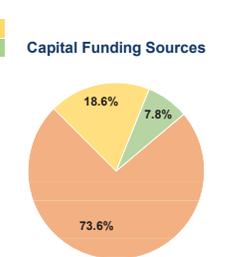
**Sources of Operating Funds Expended**

Fare Revenues	\$1,355,295	17.1%
Local Funds	\$4,034,748	50.9%
State Funds	\$110,478	1.4%
Federal Assistance	\$2,391,838	30.2%
Other Funds	\$36,284	0.5%
<b>Total Operating Funds Expended</b>	<b>\$7,928,643</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,835	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$313,507	18.6%
Other Funds	\$131,330	7.8%
<b>Total Capital Funds Expended</b>	<b>\$1,685,672</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,203,400	65.6%
Materials and Supplies	\$1,098,972	13.9%
Purchased Transportation	\$1,158,243	14.6%
Other Operating Expenses	\$468,028	5.9%
<b>Total Operating Expenses</b>	<b>\$7,928,643</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$113.72	\$0.57	\$21.36	0.2	5.3
Demand Response	\$3.06	\$35.90	\$4.47	\$17.44	0.2	2.1
Bus	\$9.01	\$125.85	\$1.38	\$5.43	1.7	23.2
Vanpool	\$0.54	\$24.41	\$0.06	\$3.15	0.2	7.8
<b>Total</b>	<b>\$5.12</b>	<b>\$84.22</b>	<b>\$0.87</b>	<b>\$6.12</b>	<b>0.8</b>	<b>13.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eugene, OR  
 87 Square Miles  
 247,421 Population  
 151 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 156 Salem, OR; 0 Oregon Non-UZA

**Service Consumption**

47,601,665 Annual Passenger Miles (PMT)  
 11,619,980 Annual Unlinked Trips (UPT)  
 38,471 Average Weekday Unlinked Trips<sup>a</sup>  
 21,293 Average Saturday Unlinked Trips<sup>a</sup>  
 10,474 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 00007  
 Reporter Type: Full Reporter

**Service Area Statistics**

482 Square Miles  
 297,500 Population

**Service Supplied**

7,143,325 Annual Vehicle Revenue Miles (VRM)  
 435,135 Annual Vehicle Revenue Hours (VRH)  
 335 Vehicles Operated in Maximum Service (VOMS)  
 369 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	49	\$64,788	\$46,695	\$7,612	\$0	\$119,095
Demand Response - Taxi	-	183	\$0	\$49,248	\$8,028	\$0	\$57,276
Bus	77	1	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348
Bus Rapid Transit	8	-	\$95	\$8,497,705	\$0	\$0	\$8,497,800
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>85</b>	<b>250</b>	<b>\$143,332</b>	<b>\$9,439,844</b>	<b>\$1,046,991</b>	<b>\$429,352</b>	<b>\$11,059,519</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,453,926	\$285,891	\$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	\$5,620,593	\$0	\$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	0.0
Bus	\$30,245,940	\$5,335,641	\$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	\$5,641,027	\$1,772,690	\$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	\$207,965	\$267,017	\$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
<b>Total</b>	<b>\$47,169,451</b>	<b>\$7,661,239</b>	<b>\$11,059,519</b>	<b>47,601,665</b>	<b>11,619,980</b>	<b>7,143,325</b>	<b>435,135</b>	<b>19.6</b>	<b>369</b>	<b>335</b>	<b>9.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$45.88	\$2.75	\$26.39	0.1	1.7
Demand Response - Taxi	\$2.95	\$96.54	\$2.95	\$35.13	0.1	2.7
Bus	\$10.28	\$140.94	\$0.90	\$3.60	2.9	39.2
Bus Rapid Transit	\$13.19	\$158.34	\$0.72	\$2.01	6.6	78.8
Vanpool	\$0.52	\$26.60	\$0.09	\$4.70	0.1	5.7
<b>Total</b>	<b>\$6.60</b>	<b>\$108.40</b>	<b>\$0.99</b>	<b>\$4.06</b>	<b>1.6</b>	<b>26.7</b>



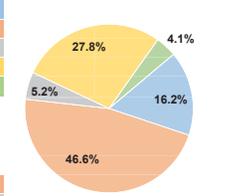
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,661,239	16.2%
Local Funds	\$21,994,395	46.6%
State Funds	\$2,475,127	5.2%
Federal Assistance	\$13,121,679	27.8%
Other Funds	\$1,917,011	4.1%
<b>Total Operating Funds Expended</b>	<b>\$47,169,451</b>	<b>100.0%</b>

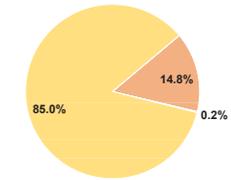
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,637,259	14.8%
State Funds	\$23,154	0.2%
Federal Assistance	\$9,399,106	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,059,519</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$31,008,268	65.7%
Materials and Supplies	\$3,951,878	8.4%
Purchased Transportation	\$10,507,463	22.3%
Other Operating Expenses	\$1,701,842	3.6%
<b>Total Operating Expenses</b>	<b>\$47,169,451</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

516,666,002 Annual Passenger Miles (PMT)  
 99,493,577 Annual Unlinked Trips (UPT)  
 317,091 Average Weekday Unlinked Trips<sup>a</sup>  
 194,568 Average Saturday Unlinked Trips<sup>a</sup>  
 143,800 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter

**Service Area Statistics**

533 Square Miles  
 1,542,044 Population

**Service Supplied**

34,933,108 Annual Vehicle Revenue Miles (VRM)  
 2,719,347 Annual Vehicle Revenue Hours (VRH)  
 894 Vehicles Operated in Maximum Service (VOMS)  
 1,063 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	220	\$13,261	\$779,678	\$0	\$0	\$792,939
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Light Rail	104	-	\$32,793,626	\$294,123,243	\$8,113,169	\$1,773,708	\$336,803,746
Bus	516	-	\$37,723,830	\$6,874,573	\$6,614,208	\$1,569,177	\$52,781,788
Hybrid Rail	-	4	\$0	\$224,808	\$0	\$0	\$224,808
<b>Total</b>	<b>620</b>	<b>274</b>	<b>\$70,530,717</b>	<b>\$302,002,302</b>	<b>\$14,727,377</b>	<b>\$3,342,885</b>	<b>\$390,603,281</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average in Fleet Age in Years <sup>1</sup>
Demand Response	\$32,761,113	\$5,168,822	\$792,939	9,033,755	927,320	6,541,886	475,234	0.0	268	220	17.9%	3.7
Demand Response - Taxi	\$3,702,637	\$610,351	\$0	1,119,283	109,501	941,958	37,184	0.0	50	50	0.0%	0.0
Light Rail	\$108,121,769	\$46,404,323	\$336,803,746	215,898,026	38,194,524	7,723,744	528,900	104.3	131	104	20.6%	17.0
Bus	\$240,939,589	\$65,529,184	\$52,781,788	286,304,909	59,749,842	19,562,116	1,670,498	3.3	608	516	15.1%	11.4
Hybrid Rail	\$6,813,294	\$554,133	\$224,808	4,310,029	512,390	163,404	7,531	29.2	6	4	33.3%	24.2
<b>Total</b>	<b>\$392,338,402</b>	<b>\$118,266,813</b>	<b>\$390,603,281</b>	<b>516,666,002</b>	<b>99,493,577</b>	<b>34,933,108</b>	<b>2,719,347</b>	<b>136.8</b>	<b>1,063</b>	<b>894</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$68.94	\$3.63	\$35.33	0.1	2.0
Demand Response - Taxi	\$3.93	\$99.58	\$3.31	\$33.81	0.1	2.9
Light Rail	\$14.00	\$204.43	\$0.50	\$2.83	4.9	72.2
Bus	\$12.32	\$144.23	\$0.84	\$4.03	3.1	35.8
Hybrid Rail	\$41.70	\$904.70	\$1.58	\$13.30	3.1	68.0
<b>Total</b>	<b>\$11.23</b>	<b>\$144.28</b>	<b>\$0.76</b>	<b>\$3.94</b>	<b>2.8</b>	<b>36.6</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$118,798,736	27.3%
Local Funds	\$204,705,841	47.1%
State Funds	\$782,928	0.2%
Federal Assistance	\$90,231,995	20.7%
Other Funds	\$20,535,153	4.7%
<b>Total Operating Funds Expended</b>	<b>\$435,054,653</b>	<b>100.0%</b>

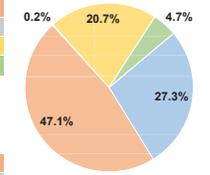
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$279,039,876	71.4%
State Funds	\$6,251,226	1.6%
Federal Assistance	\$105,312,180	27.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$390,603,282</b>	<b>100.0%</b>

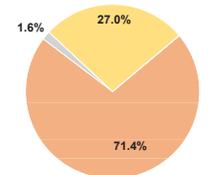
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$309,205,753	78.8%
Materials and Supplies	\$43,589,528	11.1%
Purchased Transportation	\$26,350,283	6.7%
Other Operating Expenses	\$13,192,838	3.4%
<b>Total Operating Expenses</b>	<b>\$392,338,402</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,549,227	
Purchased Transportation (Reported Separately)	\$9,167,023 *	

**Operating Funding Sources**



**Capital Funding Sources**



# Valley Regional Transit (VRT)

2014 Annual Agency Profile

<http://www.valleyregionaltransit.org/>  
 700 N East 2nd St.  
 Suite 100  
 Meridian, ID 83642

Executive Director: Ms. Kelli Fairless  
 208-258-2712

## General Information

### Urbanized Area Statistics - 2010 Census

Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 216 Nampa, ID

### Service Area Statistics

66 Square Miles  
 349,684 Population

### Service Consumption

9,333,860 Annual Passenger Miles (PMT)  
 1,466,139 Annual Unlinked Trips (UPT)  
 5,393 Average Weekday Unlinked Trips  
 1,390 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

1,744,768 Annual Vehicle Revenue Miles (VRM)  
 121,563 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 00011  
 Reporter Type: Full Reporter

## Financial Information

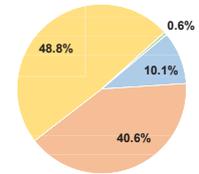
### Sources of Operating Funds Expended

Fare Revenues	\$970,971	10.1%
Local Funds	\$3,905,213	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,694,655	48.8%
Other Funds	\$54,142	0.6%
<b>Total Operating Funds Expended</b>	<b>\$9,624,981</b>	<b>100.0%</b>

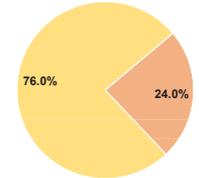
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,491,842	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,714,113	76.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,205,955</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,637,086	79.9%
Materials and Supplies	\$1,124,321	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$796,718	8.3%
<b>Total Operating Expenses</b>	<b>\$9,558,125</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$66,856	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$67,829	\$0	\$0	\$67,829	
Bus	40	-	\$2,534,152	\$159,614	\$3,418,259	\$26,102	\$6,138,127	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$2,534,152</b>	<b>\$227,443</b>	<b>\$3,418,259</b>	<b>\$26,102</b>	<b>\$6,205,956</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,370,564	\$93,103	\$67,829	432,513	57,698	349,860	29,243	0.0	47	17	63.8%	5.1
Bus	\$8,187,561	\$877,868	\$6,138,127	8,901,347	1,408,441	1,394,908	92,320	0.0	61	40	34.4%	5.1
<b>Total</b>	<b>\$9,558,125</b>	<b>\$970,971</b>	<b>\$6,205,956</b>	<b>9,333,860</b>	<b>1,466,139</b>	<b>1,744,768</b>	<b>121,563</b>	<b>0.0</b>	<b>108</b>	<b>57</b>	<b>47.2%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$46.87
Bus	\$5.87	\$88.69
<b>Total</b>	<b>\$5.48</b>	<b>\$78.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$23.75	0.2	2.0
Bus	\$0.92	\$5.81	1.0	15.3
<b>Total</b>	<b>\$1.02</b>	<b>\$6.52</b>	<b>0.8</b>	<b>12.1</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs

**Service Consumption**  
 20,025,192 Annual Passenger Miles (PMT)  
 4,035,897 Annual Unlinked Trips (UPT)  
 13,705 Average Weekday Unlinked Trips  
 6,479 Average Saturday Unlinked Trips  
 3,838 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 77 Square Miles  
 245,069 Population

**Service Supplied**  
 2,946,877 Annual Vehicle Revenue Miles (VRM)  
 235,078 Annual Vehicle Revenue Hours (VRH)  
 86 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

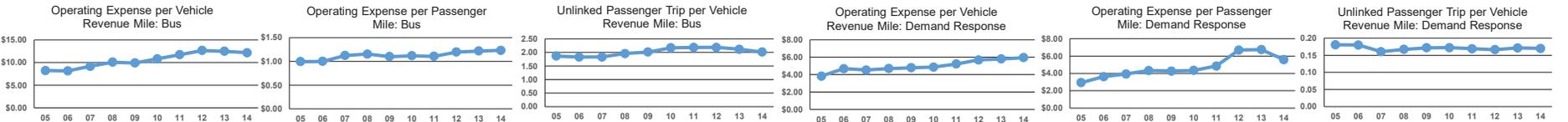
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	42	\$731,644	\$18,947	\$0	\$0	\$750,591
Bus	44	-	\$0	\$246,056	\$846,521	\$307,048	\$1,399,625
<b>Total</b>	<b>44</b>	<b>42</b>	<b>\$731,644</b>	<b>\$265,003</b>	<b>\$846,521</b>	<b>\$307,048</b>	<b>\$2,150,216</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663	1,028,856	79,122	0.0	49	42	14.3%	3.0
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234	1,918,021	155,956	0.0	54	44	18.5%	4.4
<b>Total</b>	<b>\$29,466,637</b>	<b>\$5,489,113</b>	<b>\$2,150,216</b>	<b>20,025,192</b>	<b>4,035,897</b>	<b>2,946,877</b>	<b>235,078</b>	<b>0.0</b>	<b>103</b>	<b>86</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.95	\$77.32	\$5.58	\$35.03
Bus	\$12.17	\$149.72	\$1.23	\$6.05
<b>Total</b>	<b>\$10.00</b>	<b>\$125.35</b>	<b>\$1.47</b>	<b>\$7.30</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

**Financial Information**

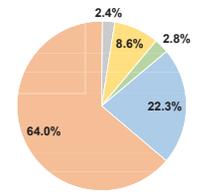
**Sources of Operating Funds Expended**  
 Fare Revenues \$7,084,984 22.3%  
 Local Funds \$20,317,370 64.0%  
 State Funds \$747,445 2.4%  
 Federal Assistance \$2,733,386 8.6%  
 Other Funds \$883,575 2.8%  
**Total Operating Funds Expended \$31,766,760 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$262,430 11.1%  
 State Funds \$170,886 7.2%  
 Federal Assistance \$1,938,540 81.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,371,856 100.0%**

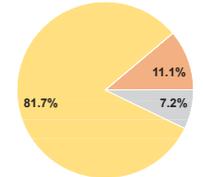
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$21,137,770 71.0%  
 Materials and Supplies \$3,448,815 11.6%  
 Purchased Transportation \$4,649,652 15.6%  
 Other Operating Expenses \$532,020 1.8%  
**Total Operating Expenses \$29,768,257 100.0%**  
 Reconciling OE Cash Expenditures \$232,104  
 Purchased Transportation (Reported Separately) \$1,766,399 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Longview, WA-OR  
33 Square Miles  
63,952 Population  
431 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,018,161 Annual Passenger Miles (PMT)  
451,763 Annual Unlinked Trips (UPT)  
1,606 Average Weekday Unlinked Trips  
819 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00016  
Reporter Type: Full Reporter

**Service Area Statistics**  
23 Square Miles  
48,573 Population

**Service Supplied**  
527,655 Annual Vehicle Revenue Miles (VRM)  
48,625 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

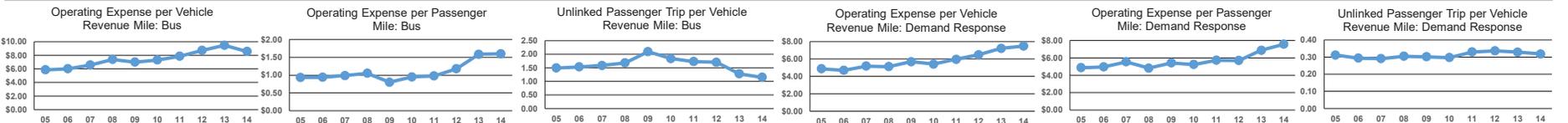
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$194,768	\$51,547	\$723	\$0	\$247,038	
Bus	9	-	\$459,539	\$14,514	\$1,084	\$37,448	\$512,585	
<b>Total</b>	<b>9</b>	<b>14</b>	<b>\$654,307</b>	<b>\$66,061</b>	<b>\$1,807</b>	<b>\$37,448</b>	<b>\$759,623</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,390,524	\$0	\$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9
Bus	\$2,928,744	\$121,006	\$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9
<b>Total</b>	<b>\$4,319,268</b>	<b>\$121,006</b>	<b>\$759,623</b>	<b>2,018,161</b>	<b>451,763</b>	<b>527,655</b>	<b>48,625</b>	<b>0.0</b>	<b>32</b>	<b>23</b>	<b>28.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.49	\$69.77	\$7.55	\$23.56
Bus	\$8.56	\$102.06	\$1.60	\$7.46
<b>Total</b>	<b>\$8.19</b>	<b>\$88.83</b>	<b>\$2.14</b>	<b>\$9.56</b>

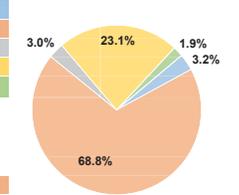


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

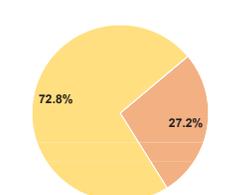
**Sources of Operating Funds Expended**  
Fare Revenues \$137,154 3.2%  
Local Funds \$2,970,292 68.8%  
State Funds \$127,879 3.0%  
Federal Assistance \$999,829 23.1%  
Other Funds \$84,114 1.9%  
**Total Operating Funds Expended \$4,319,268 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$206,609 27.2%  
State Funds \$0 0.0%  
Federal Assistance \$553,014 72.8%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$759,623 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,483,895 57.5%  
Materials and Supplies \$697,458 16.1%  
Purchased Transportation \$854,899 19.8%  
Other Operating Expenses \$283,016 6.6%  
**Total Operating Expenses \$4,319,268 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
 102 Square Miles  
 210,975 Population  
 171 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

42,465,913 Annual Passenger Miles (PMT)  
 4,148,158 Annual Unlinked Trips (UPT)  
 14,855 Average Weekday Unlinked Trips<sup>a</sup>  
 4,947 Average Saturday Unlinked Trips<sup>a</sup>  
 267 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 00018  
 Reporter Type: Full Reporter

**Service Area Statistics**

80 Square Miles  
 222,392 Population

**Service Supplied**

8,865,698 Annual Vehicle Revenue Miles (VRM)  
 362,833 Annual Vehicle Revenue Hours (VRH)  
 437 Vehicles Operated in Maximum Service (VOMS)  
 613 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	60	26	\$2,387,573	\$52,199	\$0	\$0	\$2,439,772
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$2,567,652	\$0	\$51,323	\$0	\$2,618,975
Vanpool	279	-	\$1,532,309	\$0	\$0	\$0	\$1,532,309
<b>Total</b>	<b>390</b>	<b>47</b>	<b>\$6,487,534</b>	<b>\$52,199</b>	<b>\$51,323</b>	<b>\$0</b>	<b>\$6,591,056</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$12,763,301	\$320,745	\$2,439,772	3,089,056	379,530	2,022,964	116,452	0.0	139	86	38.1%	6.5
Demand Response - Taxi	\$2,225,223	\$155,724	\$0	693,255	116,318	688,736	31,056	0.0	21	21	0.0%	0.0
Bus	\$14,016,906	\$1,461,664	\$2,618,975	11,648,045	2,824,121	2,120,371	131,093	0.0	68	51	25.0%	9.8
Vanpool	\$2,969,983	\$2,282,102	\$1,532,309	27,035,557	828,189	4,033,627	84,232	0.0	385	279	27.5%	5.8
<b>Total</b>	<b>\$31,975,413</b>	<b>\$4,220,235</b>	<b>\$6,591,056</b>	<b>42,465,913</b>	<b>4,148,158</b>	<b>8,865,698</b>	<b>362,833</b>	<b>0.0</b>	<b>613</b>	<b>437</b>	<b>28.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$109.60
Demand Response - Taxi	\$3.23	\$71.65
Bus	\$6.61	\$106.92
Vanpool	\$0.74	\$35.26
<b>Total</b>	<b>\$3.61</b>	<b>\$88.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$33.63	0.2	3.3
Demand Response - Taxi	\$3.21	\$19.13	0.2	3.7
Bus	\$1.20	\$4.96	1.3	21.5
Vanpool	\$0.11	\$3.59	0.2	9.8
<b>Total</b>	<b>\$0.75</b>	<b>\$7.71</b>	<b>0.5</b>	<b>11.4</b>



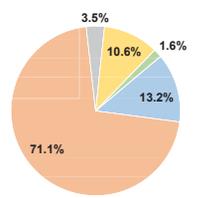
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,220,235	13.2%
Local Funds	\$22,743,633	71.1%
State Funds	\$1,106,696	3.5%
Federal Assistance	\$3,386,438	10.6%
Other Funds	\$518,413	1.6%
<b>Total Operating Funds Expended</b>	<b>\$31,975,415</b>	<b>100.0%</b>

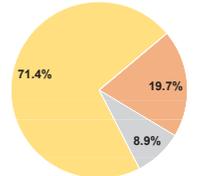
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,299,218	19.7%
State Funds	\$584,408	8.9%
Federal Assistance	\$4,707,430	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,591,056</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$22,314,117	69.8%
Materials and Supplies	\$5,200,174	16.3%
Purchased Transportation	\$2,997,471	9.4%
Other Operating Expenses	\$1,463,651	4.6%
<b>Total Operating Expenses</b>	<b>\$31,975,413</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA; 14 Seattle, WA

**Service Consumption**

48,439,303 Annual Passenger Miles (PMT)  
 5,374,239 Annual Unlinked Trips (UPT)  
 18,185 Average Weekday Unlinked Trips  
 8,308 Average Saturday Unlinked Trips  
 5,562 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00019  
 Reporter Type: Full Reporter

**Service Area Statistics**

97 Square Miles  
 169,350 Population

**Service Supplied**

7,406,316 Annual Vehicle Revenue Miles (VRM)  
 369,701 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 366 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	9	-	\$2,111,725	\$0	\$0	\$0	\$2,111,725
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656
Bus	50	-	\$4,927,359	\$0	\$551,747	\$0	\$5,479,106
Vanpool	216	-	\$1,306,211	\$0	\$0	\$0	\$1,306,211
<b>Total</b>	<b>310</b>	<b>-</b>	<b>\$8,394,951</b>	<b>\$0</b>	<b>\$551,747</b>	<b>\$0</b>	<b>\$8,946,698</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,240,014	\$357,524	\$2,111,725	5,348,553	212,421	543,449	21,794	0.0	11	9	18.2%	6.2
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0	38	35	7.9%	3.4
Bus	\$21,373,262	\$2,608,098	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0	60	50	16.7%	7.6
Vanpool	\$1,905,009	\$1,832,856	\$1,306,211	26,550,124	743,869	3,629,991	95,030	0.0	257	216	16.0%	3.4
<b>Total</b>	<b>\$33,296,117</b>	<b>\$5,035,124</b>	<b>\$8,946,698</b>	<b>48,439,303</b>	<b>5,374,239</b>	<b>7,406,316</b>	<b>369,701</b>	<b>0.0</b>	<b>366</b>	<b>310</b>	<b>15.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.12	\$102.78	\$0.42	\$10.55	0.4
Demand Response	\$8.75	\$112.29	\$8.01	\$48.60	0.2
Bus	\$9.12	\$116.41	\$1.37	\$5.02	1.8
Vanpool	\$0.52	\$20.05	\$0.07	\$2.56	0.2
<b>Total</b>	<b>\$4.50</b>	<b>\$90.06</b>	<b>\$0.69</b>	<b>\$6.20</b>	<b>0.7</b>



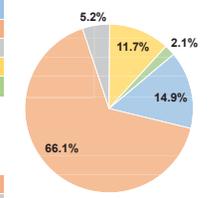
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,035,124	14.9%
Local Funds	\$22,306,067	66.1%
State Funds	\$1,759,477	5.2%
Federal Assistance	\$3,948,818	11.7%
Other Funds	\$705,497	2.1%
<b>Total Operating Funds Expended</b>	<b>\$33,754,983</b>	<b>100.0%</b>

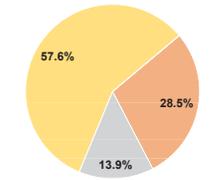
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,546,588	28.5%
State Funds	\$1,245,583	13.9%
Federal Assistance	\$5,154,527	57.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,946,698</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$26,374,004	79.2%
Materials and Supplies	\$5,008,901	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,212	5.7%
<b>Total Operating Expenses</b>	<b>\$33,296,117</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$153,232	
Purchased Transportation (Reported Separately)	\$305,634 *	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bremerton, WA  
136 Square Miles  
198,979 Population  
180 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA; 14 Seattle, WA

**Service Consumption**

22,138,738 Annual Passenger Miles (PMT)  
3,808,246 Annual Unlinked Trips (UPT)  
14,260 Average Weekday Unlinked Trips<sup>a</sup>  
3,276 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 00020  
Reporter Type: Full Reporter

**Service Area Statistics**

396 Square Miles  
252,687 Population

**Service Supplied**

4,324,095 Annual Vehicle Revenue Miles (VRM)  
248,476 Annual Vehicle Revenue Hours (VRH)  
270 Vehicles Operated in Maximum Service (VOMS)  
360 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	86	-	\$342,794	\$76,592	\$0	\$0	\$419,386
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0	\$2,459,568
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>266</b>	<b>4</b>	<b>\$2,215,186</b>	<b>\$240,480</b>	<b>\$2,671,041</b>	<b>\$0</b>	<b>\$5,126,707</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	0.0
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
<b>Total</b>	<b>\$31,460,023</b>	<b>\$6,731,844</b>	<b>\$5,126,707</b>	<b>22,138,738</b>	<b>3,808,246</b>	<b>4,324,095</b>	<b>248,476</b>	<b>0.0</b>	<b>360</b>	<b>270</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.70	\$118.34	\$5.25	\$33.04	0.2	3.6
Demand Response - Taxi	\$4.42	\$123.48	\$4.42	\$38.26	0.1	3.2
Ferryboat	\$46.84	\$351.86	\$3.07	\$4.78	9.8	73.6
Bus	\$9.43	\$146.55	\$1.23	\$6.48	1.5	22.6
Vanpool	\$1.08	\$33.25	\$0.24	\$4.90	0.2	6.8
<b>Total</b>	<b>\$7.28</b>	<b>\$126.61</b>	<b>\$1.42</b>	<b>\$8.26</b>	<b>0.9</b>	<b>15.3</b>



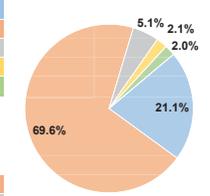
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$6,731,844	21.1%
Local Funds	\$22,180,548	69.6%
State Funds	\$1,608,679	5.1%
Federal Assistance	\$676,469	2.1%
Other Funds	\$652,878	2.0%
<b>Total Operating Funds Expended</b>	<b>\$31,850,418</b>	<b>100.0%</b>

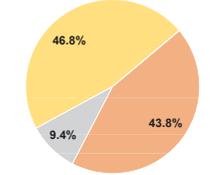
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,243,504	43.8%
State Funds	\$483,469	9.4%
Federal Assistance	\$2,399,734	46.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,126,707</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$24,754,817	78.7%
Materials and Supplies	\$3,853,260	12.2%
Purchased Transportation	\$910,512	2.9%
Other Operating Expenses	\$1,941,434	6.2%
<b>Total Operating Expenses</b>	<b>\$31,460,023</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$390,396	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bellingham, WA  
48 Square Miles  
114,473 Population  
275 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**  
22,007,238 Annual Passenger Miles (PMT)  
6,190,270 Annual Unlinked Trips (UPT)  
21,450 Average Weekday Unlinked Trips<sup>a</sup>  
9,026 Average Saturday Unlinked Trips<sup>a</sup>  
4,755 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 00021  
Reporter Type: Full Reporter

**Service Area Statistics**  
776 Square Miles  
207,416 Population

**Service Supplied**  
3,242,471 Annual Vehicle Revenue Miles (VRM)  
201,595 Annual Vehicle Revenue Hours (VRH)  
108 Vehicles Operated in Maximum Service (VOMS)  
138 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

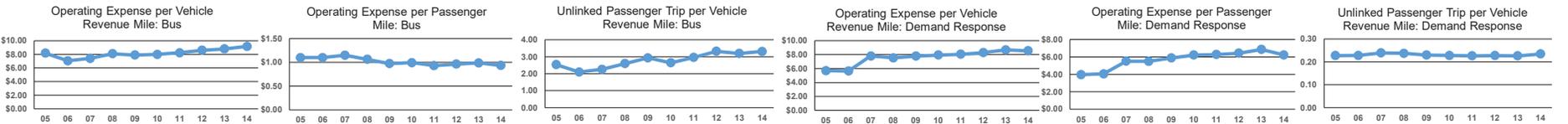
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	-	\$1,291,114	\$247,147	\$0	\$0	\$1,538,261
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$0	\$1,748,285	\$184,164	\$402,124	\$2,334,573
Vanpool	33	-	\$133,295	\$0	\$0	\$0	\$133,295
<b>Total</b>	<b>106</b>	<b>2</b>	<b>\$1,424,409</b>	<b>\$1,995,432</b>	<b>\$184,164</b>	<b>\$402,124</b>	<b>\$4,006,129</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772	814,831	59,575	0.0	37	29	21.6%	2.7
Demand Response - Taxi	\$87,908	\$83	\$0	26,752	2,540	25,354	1,082	0.0	2	2	0.0%	
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614	1,788,497	129,869	0.0	57	44	22.8%	5.3
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344	613,789	11,069	0.0	42	33	21.4%	2.5
<b>Total</b>	<b>\$23,774,381</b>	<b>\$2,176,087</b>	<b>\$4,006,129</b>	<b>22,007,238</b>	<b>6,190,270</b>	<b>3,242,471</b>	<b>201,595</b>	<b>0.0</b>	<b>138</b>	<b>108</b>	<b>21.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	\$116.80	\$6.22	\$36.47	0.2	3.2
Demand Response - Taxi	\$3.47	\$81.25	\$3.29	\$34.61	0.1	2.3
Bus	\$9.18	\$126.40	\$0.93	\$2.77	3.3	45.6
Vanpool	\$0.51	\$28.23	\$0.10	\$4.04	0.1	7.0
<b>Total</b>	<b>\$7.33</b>	<b>\$117.93</b>	<b>\$1.08</b>	<b>\$3.84</b>	<b>1.9</b>	<b>30.7</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

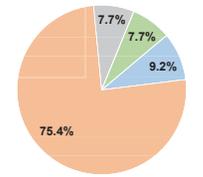
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$2,176,087 9.2%  
Local Funds \$17,934,620 75.4%  
State Funds \$1,838,333 7.7%  
Federal Assistance \$0 0.0%  
Other Funds \$1,825,341 7.7%  
**Total Operating Funds Expended \$23,774,381 100.0%**

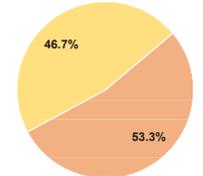
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$2,133,496 53.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,872,633 46.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,006,129 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$19,300,165 81.2%  
Materials and Supplies \$3,167,923 13.3%  
Purchased Transportation \$79,006 0.3%  
Other Operating Expenses \$1,227,287 5.2%  
**Total Operating Expenses \$23,774,381 100.0%**  
Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,946,362 Annual Passenger Miles (PMT)  
 2,162,624 Annual Unlinked Trips (UPT)  
 5,213 Average Weekday Unlinked Trips  
 9,712 Average Saturday Unlinked Trips  
 5,779 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 83 Square Miles  
 495,500 Population

**Service Supplied**  
 222,900 Annual Vehicle Revenue Miles (VRM)  
 21,348 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

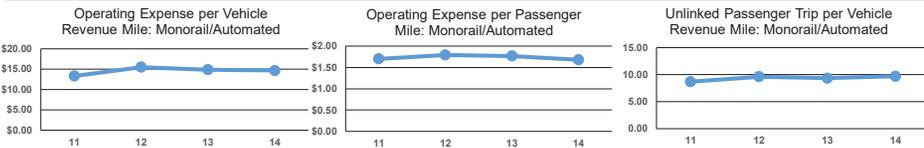
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Monorail/Automated	-	8	\$101,851	\$65,744	\$1,364	\$0	\$168,959	
<b>Total</b>	-	<b>8</b>	<b>\$101,851</b>	<b>\$65,744</b>	<b>\$1,364</b>	<b>\$0</b>	<b>\$168,959</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Monorail/Automated	\$3,267,319	\$4,110,232	\$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%	52.0
<b>Total</b>	<b>\$3,267,319</b>	<b>\$4,110,232</b>	<b>\$168,959</b>	<b>1,946,362</b>	<b>2,162,624</b>	<b>222,900</b>	<b>21,348</b>	<b>1.8</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$14.66	\$153.05	Monorail/Automated	\$1.68	\$1.51	9.7	101.3
<b>Total</b>	<b>\$14.66</b>	<b>\$153.05</b>	<b>Total</b>	<b>\$1.68</b>	<b>\$1.51</b>	<b>9.7</b>	<b>101.3</b>



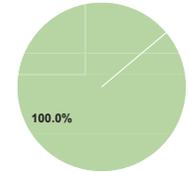
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,268,016	100.0%
<b>Total Operating Funds Expended</b>	<b>\$3,268,016</b>	<b>100.0%</b>

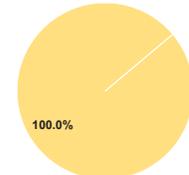
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,959	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$168,959</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$32,517	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,234,802	99.0%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$3,267,319</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$697	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$14.66	\$153.05	\$1.68	\$1.51	9.7	101.3
<b>Total</b>	<b>\$14.66</b>	<b>\$153.05</b>	<b>\$1.68</b>	<b>\$1.51</b>	<b>9.7</b>	<b>101.3</b>

## General Information

### Urbanized Area Statistics - 2010 Census

Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs

### Other UZAs Served

156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

### Service Consumption

39,912,027 Annual Passenger Miles (PMT)  
6,365,278 Annual Unlinked Trips (UPT)  
21,176 Average Weekday Unlinked Trips  
10,118 Average Saturday Unlinked Trips  
7,102 Average Sunday Unlinked Trips

### Database Information

NTDID: 00024  
Reporter Type: Full Reporter

### Service Area Statistics

142 Square Miles  
376,366 Population

### Service Supplied

5,654,146 Annual Vehicle Revenue Miles (VRM)  
350,839 Annual Vehicle Revenue Hours (VRH)  
174 Vehicles Operated in Maximum Service (VOMS)  
207 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

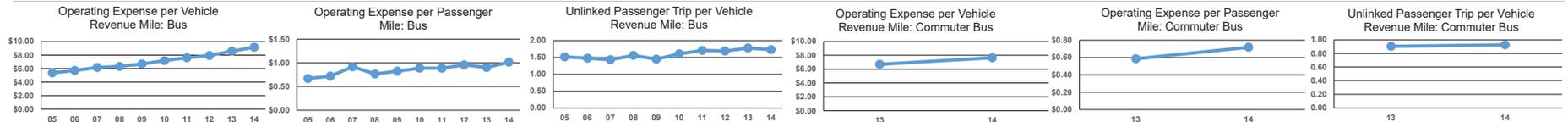
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$0	\$3,377,671	\$871,813	\$3,610,522	\$7,860,006
Vanpool	36	-	\$230,643	\$0	\$0	\$0	\$230,643
<b>Total</b>	<b>174</b>	<b>-</b>	<b>\$230,643</b>	<b>\$3,377,671</b>	<b>\$871,813</b>	<b>\$3,610,522</b>	<b>\$8,090,649</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,042,255	\$3,517,670	\$0	8,407,410	731,059	790,047	33,332	0.0	46	40	13.0%	10.9
Demand Response	\$9,879,660	\$400,362	\$0	1,703,745	235,508	1,333,555	86,327	0.0	52	44	15.4%	6.8
Bus	\$28,220,247	\$3,948,890	\$7,860,006	27,785,985	5,330,291	3,081,042	219,568	0.0	62	54	12.9%	9.8
Vanpool	\$276,071	\$221,424	\$230,643	2,014,887	68,420	449,502	11,612	0.0	47	36	23.4%	2.9
<b>Total</b>	<b>\$44,418,233</b>	<b>\$8,088,346</b>	<b>\$8,090,649</b>	<b>39,912,027</b>	<b>6,365,278</b>	<b>5,654,146</b>	<b>350,839</b>	<b>0.0</b>	<b>207</b>	<b>174</b>	<b>15.9%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.65	\$181.27	\$0.72	\$8.27
Demand Response	\$7.41	\$114.44	\$5.80	\$41.95
Bus	\$9.16	\$128.53	\$1.02	\$5.29
Vanpool	\$0.61	\$23.77	\$0.14	\$4.03
<b>Total</b>	<b>\$7.86</b>	<b>\$126.61</b>	<b>\$1.11</b>	<b>\$6.98</b>



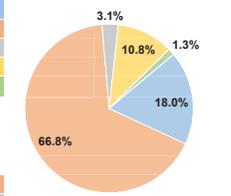
**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$8,088,346 18.0%  
Local Funds \$29,980,405 66.8%  
State Funds \$1,400,924 3.1%  
Federal Assistance \$4,867,959 10.8%  
Other Funds \$575,074 1.3%  
**Total Operating Funds Expended \$44,912,708 100.0%**

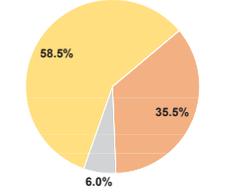
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$2,870,842 35.5%  
State Funds \$486,574 6.0%  
Federal Assistance \$4,733,233 58.5%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$8,090,649 100.0%**

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$36,478,066 82.1%  
Materials and Supplies \$6,428,600 14.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,511,567 3.4%  
**Total Operating Expenses \$44,418,233 100.0%**  
Reconciling OE Cash Expenditures \$494,475  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Salem, OR  
 76 Square Miles  
 236,632 Population  
 156 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA; 24 Portland, OR-WA

**Service Consumption**

21,910,607 Annual Passenger Miles (PMT)  
 3,927,117 Annual Unlinked Trips (UPT)  
 15,671 Average Weekday Unlinked Trips  
 173 Average Saturday Unlinked Trips  
 29 Average Sunday Unlinked Trips

**Database Information**

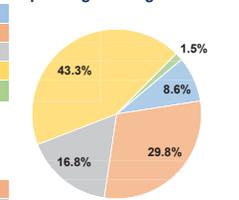
NTDID: 00025  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,977,112 8.6%  
 Local Funds \$10,267,512 29.8%  
 State Funds \$5,775,397 16.8%  
 Federal Assistance \$14,893,039 43.3%  
 Other Funds \$510,836 1.5%  
**Total Operating Funds Expended \$34,423,896 100.0%**

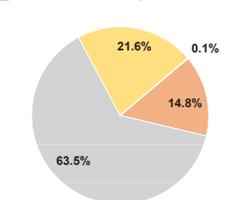
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$817,907 14.8%  
 State Funds \$3,500,000 63.5%  
 Federal Assistance \$1,191,727 21.6%  
 Other Funds \$5,941 0.1%  
**Total Capital Funds Expended \$5,515,575 100.0%**

**Capital Funding Sources**



**Service Area Statistics**

76 Square Miles  
 236,632 Population

**Service Supplied**

6,883,609 Annual Vehicle Revenue Miles (VRM)  
 438,843 Annual Vehicle Revenue Hours (VRH)  
 247 Vehicles Operated in Maximum Service (VOMS)  
 257 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	165	\$143,984	\$10,803	\$26,831	\$0	\$181,618	
Bus	54	-	\$0	\$38,322	\$5,166,863	\$128,772	\$5,333,957	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>54</b>	<b>193</b>	<b>\$143,984</b>	<b>\$49,125</b>	<b>\$5,193,694</b>	<b>\$128,772</b>	<b>\$5,515,575</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$18,802,729 54.6%  
 Materials and Supplies \$2,963,222 8.6%  
 Purchased Transportation \$10,592,886 30.8%  
 Other Operating Expenses \$2,065,059 6.0%  
**Total Operating Expenses \$34,423,896 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,710,320	\$175,101	\$181,618	7,373,839	525,378	4,382,166	270,565	0.0	165	165	0.0%	5.2
Bus	\$20,331,685	\$2,601,415	\$5,333,957	11,695,746	3,322,655	2,001,989	156,860	0.0	64	54	15.6%	7.6
Vanpool	\$381,891	\$200,596	\$0	2,841,022	79,084	499,454	11,418	0.0	28	28	0.0%	2.2
<b>Total</b>	<b>\$34,423,896</b>	<b>\$2,977,112</b>	<b>\$5,515,575</b>	<b>21,910,607</b>	<b>3,927,117</b>	<b>6,883,609</b>	<b>438,843</b>	<b>0.0</b>	<b>257</b>	<b>247</b>	<b>3.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$50.67
Bus	\$10.16	\$129.62
Vanpool	\$0.76	\$33.45
<b>Total</b>	<b>\$5.00</b>	<b>\$78.44</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.10	0.1	1.9
Bus	\$1.74	\$6.12	1.7	21.2
Vanpool	\$0.13	\$4.83	0.2	6.9
<b>Total</b>	<b>\$1.57</b>	<b>\$8.77</b>	<b>0.6</b>	<b>8.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 841,390 Annual Passenger Miles (PMT)  
 191,188 Annual Unlinked Trips (UPT)  
 541 Average Weekday Unlinked Trips  
 608 Average Saturday Unlinked Trips  
 360 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00028  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 233 Square Miles  
 800,000 Population

**Service Supplied**  
 41,479 Annual Vehicle Revenue Miles (VRM)  
 5,839 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 2 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

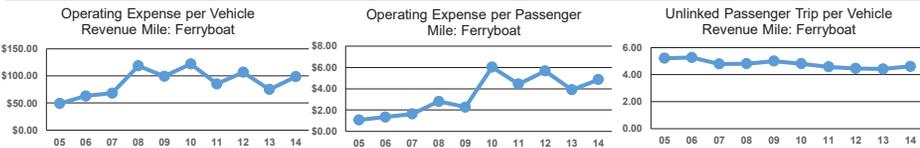
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	2	\$0	\$0	\$844,814	\$0	\$844,814
<b>Total</b>	-	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,814</b>	<b>\$0</b>	<b>\$844,814</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839
<b>Total</b>	<b>\$4,089,892</b>	<b>\$2,154,764</b>	<b>\$844,814</b>	<b>841,390</b>	<b>191,188</b>	<b>41,479</b>	<b>5,839</b>

**Performance Measures**

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Ferryboat	\$98.60	\$700.44	Ferryboat
<b>Total</b>	<b>\$98.60</b>	<b>\$700.44</b>	<b>Total</b>



**Notes:**  
 1 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,566,584	38.3%
Local Funds	\$1,082,321	26.5%
State Funds	\$277,056	6.8%
Federal Assistance	\$1,139,554	27.9%
Other Funds	\$24,377	0.6%
<b>Total Operating Funds Expended</b>	<b>\$4,089,892</b>	<b>100.0%</b>

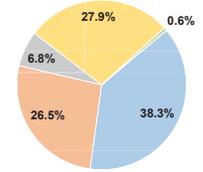
**Sources of Capital Funds Expended**

Fare Revenues	\$588,180	69.6%
Local Funds	\$43,188	5.1%
State Funds	\$213,446	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$844,814</b>	<b>100.0%</b>

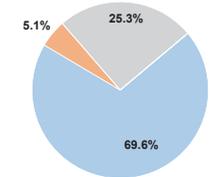
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,453,536	35.5%
Materials and Supplies	\$653,322	16.0%
Purchased Transportation	\$1,189,838	29.1%
Other Operating Expenses	\$793,196	19.4%
<b>Total Operating Expenses</b>	<b>\$4,089,892</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	2	2	0.0%	14.0
<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.86	\$21.39	4.6	32.7
<b>\$4.86</b>	<b>\$21.39</b>	<b>4.6</b>	<b>32.7</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA; 225 Marysville, WA

**Service Consumption**  
109,373,644 Annual Passenger Miles (PMT)  
9,810,286 Annual Unlinked Trips (UPT)  
36,130 Average Weekday Unlinked Trips  
11,170 Average Saturday Unlinked Trips  
30 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00029  
Reporter Type: Full Reporter

**Service Area Statistics**  
260 Square Miles  
705,977 Population

**Service Supplied**  
12,481,981 Annual Vehicle Revenue Miles (VRM)  
609,453 Annual Vehicle Revenue Hours (VRH)  
607 Vehicles Operated in Maximum Service (VOMS)  
693 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	44	52	\$45,137	\$0	\$8,882	\$239,484	\$293,503	
Demand Response	-	45	\$1,154,534	\$0	\$0	\$0	\$1,154,534	
Bus	93	-	\$0	\$3,059,057	\$471,391	\$4,045,950	\$7,576,398	
Vanpool	373	-	\$2,059,086	\$0	\$0	\$0	\$2,059,086	
<b>Total</b>	<b>510</b>	<b>97</b>	<b>\$3,258,757</b>	<b>\$3,059,057</b>	<b>\$480,273</b>	<b>\$4,285,434</b>	<b>\$11,083,521</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$22,041,581	\$17,921,815	\$293,503	51,157,269	2,820,925	1,676,832	80,334	0.0	117	96	18.0%	10.2
Demand Response	\$7,554,172	\$321,724	\$1,154,534	2,200,631	192,633	1,565,104	84,349	0.0	54	45	16.7%	3.2
Bus	\$50,287,853	\$7,533,895	\$7,576,398	31,986,481	5,871,816	4,422,817	297,021	0.0	110	93	15.5%	8.8
Vanpool	\$4,300,258	\$2,788,850	\$2,059,086	24,029,263	924,912	4,817,228	147,749	0.0	412	373	9.5%	4.3
<b>Total</b>	<b>\$84,183,864</b>	<b>\$28,566,284</b>	<b>\$11,083,521</b>	<b>109,373,644</b>	<b>9,810,286</b>	<b>12,481,981</b>	<b>609,453</b>	<b>0.0</b>	<b>693</b>	<b>607</b>	<b>12.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$13.14	\$274.37	\$0.43	\$7.81
Demand Response	\$4.83	\$89.56	\$3.43	\$39.22
Bus	\$11.37	\$169.31	\$1.57	\$8.56
Vanpool	\$0.89	\$29.11	\$0.18	\$4.65
<b>Total</b>	<b>\$6.74</b>	<b>\$138.13</b>	<b>\$0.77</b>	<b>\$8.58</b>



**Notes:**

- \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
  - \*Excludes data for purchased transportation filed separately.
  - \*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- Financial Information updated 7/12/2016

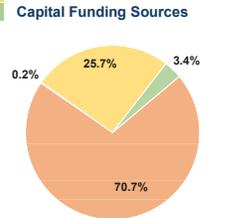
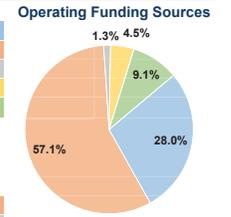
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$28,566,284 28.0%  
Local Funds \$58,300,349 57.1%  
State Funds \$1,347,460 1.3%  
Federal Assistance \$4,604,382 4.5%  
Other Funds \$9,286,159 9.1%  
**Total Operating Funds Expended \$102,104,634 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$7,838,463 70.7%  
State Funds \$22,355 0.2%  
Federal Assistance \$2,847,955 25.7%  
Other Funds \$374,748 3.4%  
**Total Capital Funds Expended \$11,083,521 100.0%**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$57,388,161 68.2%  
Materials and Supplies \$11,946,821 14.2%  
Purchased Transportation \$11,152,190 13.2%  
Other Operating Expenses \$3,696,692 4.4%  
**Total Operating Expenses \$84,183,864 100.0%**  
Reconciling OE Cash Expenditures \$882,185  
Purchased Transportation (Reported Separately) \$17,038,585 \*



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Medford, OR  
 65 Square Miles  
 154,081 Population  
 213 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,215,052 Annual Passenger Miles (PMT)  
 1,456,140 Annual Unlinked Trips (UPT)  
 5,387 Average Weekday Unlinked Trips  
 1,586 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00034  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 50 Square Miles  
 132,022 Population

**Service Supplied**  
 1,277,274 Annual Vehicle Revenue Miles (VRM)  
 86,949 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

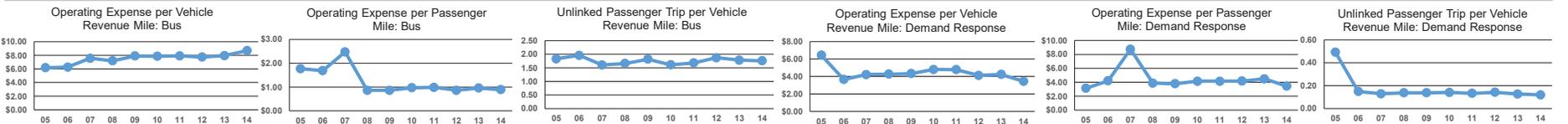
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$378,072	\$0	\$1,239,556	\$0	\$1,617,628	
Bus	19	-	\$0	\$352,637	\$9,910	\$44,066	\$406,613	
<b>Total</b>	<b>19</b>	<b>21</b>	<b>\$378,072</b>	<b>\$352,637</b>	<b>\$1,249,466</b>	<b>\$44,066</b>	<b>\$2,024,241</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,659,570	\$133,061	\$1,617,628	481,657	57,696	481,651	31,770	0.0	23	21	8.7%	3.1
Bus	\$6,905,079	\$1,130,203	\$406,613	7,733,395	1,398,444	795,623	55,179	0.0	23	19	17.4%	10.3
<b>Total</b>	<b>\$8,564,649</b>	<b>\$1,263,264</b>	<b>\$2,024,241</b>	<b>8,215,052</b>	<b>1,456,140</b>	<b>1,277,274</b>	<b>86,949</b>	<b>0.0</b>	<b>46</b>	<b>40</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.45	\$52.24	\$3.45	\$28.76
Bus	\$8.68	\$125.14	\$0.89	\$4.94
<b>Total</b>	<b>\$6.71</b>	<b>\$98.50</b>	<b>\$1.04</b>	<b>\$5.88</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

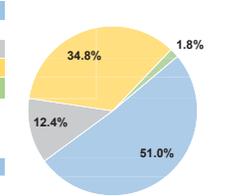
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$4,371,332 51.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,065,407 12.4%  
 Federal Assistance \$2,976,389 34.8%  
 Other Funds \$151,521 1.8%  
**Total Operating Funds Expended \$8,564,649 100.0%**

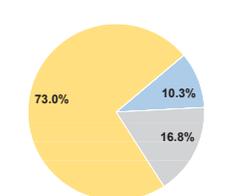
**Sources of Capital Funds Expended**  
 Fare Revenues \$207,890 10.3%  
 Local Funds \$0 0.0%  
 State Funds \$339,245 16.8%  
 Federal Assistance \$1,477,106 73.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,024,241 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$6,023,306 70.3%  
 Materials and Supplies \$750,631 8.8%  
 Purchased Transportation \$818,665 9.6%  
 Other Operating Expenses \$972,047 11.3%  
**Total Operating Expenses \$8,564,649 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Washington State Ferries (WSF)

2014 Annual Agency Profile

<http://www.wsdot.wa.gov/ferries/index.cfm/>  
 2901 Third Avenue  
 Seattle, WA 98121

Assistant Secretary, Ferries: Ms. Lynne Griffith  
 206-515-3401

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 179,408,693 Annual Passenger Miles (PMT)  
 22,850,673 Annual Unlinked Trips (UPT)  
 63,171 Average Weekday Unlinked Trips  
 60,964 Average Saturday Unlinked Trips  
 60,187 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00035  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,945 Square Miles  
 3,919,300 Population

**Service Supplied**  
 911,999 Annual Vehicle Revenue Miles (VRM)  
 127,334 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$113,980,841</b>	<b>\$828,464</b>	<b>\$20,118,511</b>	<b>\$0</b>	<b>\$134,927,816</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	32.6
<b>Total</b>	<b>\$236,711,555</b>	<b>\$38,179,089</b>	<b>\$134,927,816</b>	<b>179,408,693</b>	<b>22,850,673</b>	<b>911,999</b>	<b>127,334</b>	<b>0.0</b>	<b>23</b>	<b>19</b>	<b>17.4%</b>	

## Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$259.55	\$1,858.98	\$1.32	Ferryboat	\$10.36	25.1	179.5
<b>Total</b>	<b>\$259.55</b>	<b>\$1,858.98</b>	<b>\$1.32</b>	<b>Total</b>	<b>\$10.36</b>	<b>25.1</b>	<b>179.5</b>

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$38,179,089	16.1%
Local Funds	\$0	0.0%
State Funds	\$68,932,639	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$129,599,827	54.8%
<b>Total Operating Funds Expended</b>	<b>\$236,711,555</b>	<b>100.0%</b>

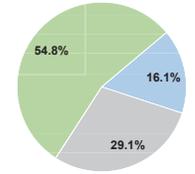
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,894	0.0%
State Funds	\$105,570,284	78.2%
Federal Assistance	\$29,276,329	21.7%
Other Funds	\$71,311	0.1%
<b>Total Capital Funds Expended</b>	<b>\$134,927,818</b>	<b>100.0%</b>

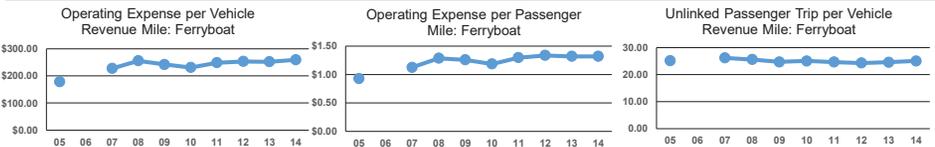
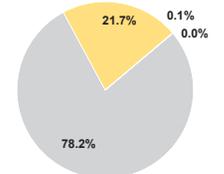
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$144,374,402	61.0%
Materials and Supplies	\$82,375,255	34.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,961,898	4.2%
<b>Total Operating Expenses</b>	<b>\$236,711,555</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

424,593,490 Annual Passenger Miles (PMT)  
32,942,639 Annual Unlinked Trips (UPT)  
109,864 Average Weekday Unlinked Trips  
49,802 Average Saturday Unlinked Trips  
38,021 Average Sunday Unlinked Trips

Database Information

NTDID: 00040  
Reporter Type: Full Reporter

Service Area Statistics

1,087 Square Miles  
2,873,505 Population

Service Supplied

16,045,509 Annual Vehicle Revenue Miles (VRM)  
779,308 Annual Vehicle Revenue Hours (VRH)  
311 Vehicles Operated in Maximum Service (VOMS)  
402 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

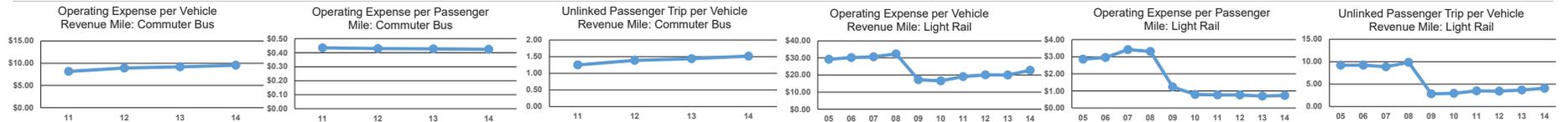
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	183 <sup>2</sup>	48 <sup>2</sup>	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732	
Commuter Rail	-	52	\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580	
Light Rail	26 <sup>2</sup>	- <sup>2</sup>	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694	
Street Car Rail	2	-	\$0	\$3,118,487	\$0	\$0	\$3,118,487	
<b>Total</b>	<b>211</b>	<b>100</b>	<b>\$36,604,601</b>	<b>\$654,033,994</b>	<b>\$124,887,697</b>	<b>\$1,127,201</b>	<b>\$816,653,493</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$111,480,774 <sup>2</sup>	\$33,830,474 <sup>2</sup>	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231 <sup>2</sup>	17.2%	6.4
Commuter Rail	\$40,139,559	\$10,457,882	\$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52	10.3%	12.8
Light Rail	\$61,355,520 <sup>2</sup>	\$15,867,923 <sup>2</sup>	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26 <sup>2</sup>	58.1%	6.3
Street Car Rail	\$4,277,919	\$0	\$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2	33.3%	12.0
<b>Total</b>	<b>\$217,253,772</b>	<b>\$60,156,279</b>	<b>\$816,653,493</b>	<b>424,593,490</b>	<b>32,942,639</b>	<b>16,045,509</b>	<b>779,308</b>	<b>206.5</b>	<b>402</b>	<b>311</b>	<b>22.6%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.55	\$193.79	\$0.42	\$6.31	1.5	30.7
Commuter Rail	\$25.03	\$796.82	\$0.52	\$11.94	2.1	66.7
Light Rail	\$22.74	\$426.41	\$0.73	\$5.61	4.1	76.0
Street Car Rail	\$56.58	\$437.24	\$4.98	\$4.39	12.9	99.5
<b>Total</b>	<b>\$13.54</b>	<b>\$278.78</b>	<b>\$0.51</b>	<b>\$6.59</b>	<b>2.1</b>	<b>42.3</b>



Notes:

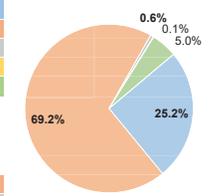
- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,156,279	25.2%
Local Funds	\$165,448,907	69.2%
State Funds	\$1,457,571	0.6%
Federal Assistance	\$124,282	0.1%
Other Funds	\$11,950,854	5.0%
<b>Total Operating Funds Expended</b>	<b>\$239,137,893</b>	<b>100.0%</b>

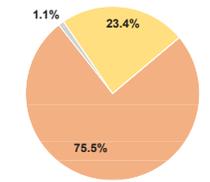
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616,794,502	75.5%
State Funds	\$8,671,056	1.1%
Federal Assistance	\$191,187,935	23.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$816,653,493</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$153,800,182	70.8%
Materials and Supplies	\$22,627,384	10.4%
Purchased Transportation	\$25,843,621	11.9%
Other Operating Expenses	\$14,982,585	6.9%
<b>Total Operating Expenses</b>	<b>\$217,253,772</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,884,121	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Anchorage, AK  
85 Square Miles  
251,243 Population  
149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
425 Fairbanks, AK; 0 Alaska Non-UZA

**Service Consumption**  
20,479,961 Annual Passenger Miles (PMT)  
164,674 Annual Unlinked Trips (UPT)  
1,129 Average Weekday Unlinked Trips  
567 Average Saturday Unlinked Trips  
471 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00041  
Reporter Type: Full Reporter

**Service Area Statistics**  
85 Square Miles  
251,243 Population

**Service Supplied**  
1,028,185 Annual Vehicle Revenue Miles (VRM)  
37,752 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
95 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Alaska Railroad	32	-	\$2,300,333	\$52,584,052	\$800,561	\$2,434,967	\$58,119,913	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,300,333</b>	<b>\$52,584,052</b>	<b>\$800,561</b>	<b>\$2,434,967</b>	<b>\$58,119,913</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Alaska Railroad	\$39,016,504	\$16,453,864	\$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%	26.5
<b>Total</b>	<b>\$39,016,504</b>	<b>\$16,453,864</b>	<b>\$58,119,913</b>	<b>20,479,961</b>	<b>164,674</b>	<b>1,028,185</b>	<b>37,752</b>	<b>959.9</b>	<b>95</b>	<b>32</b>	<b>66.3%</b>	<b>26.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	\$37.95	\$1,033.50	Alaska Railroad	\$1.91	\$236.93	0.2	4.4
<b>Total</b>	<b>\$37.95</b>	<b>\$1,033.50</b>	<b>Total</b>	<b>\$1.91</b>	<b>\$236.93</b>	<b>0.2</b>	<b>4.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,453,864	36.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,238,317	29.7%
Other Funds	\$14,887,201	33.4%
<b>Total Operating Funds Expended</b>	<b>\$44,579,382</b>	<b>100.0%</b>

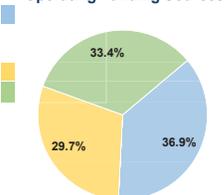
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,091,560	55.2%
Federal Assistance	\$18,838,243	32.4%
Other Funds	\$7,190,110	12.4%
<b>Total Capital Funds Expended</b>	<b>\$58,119,913</b>	<b>100.0%</b>

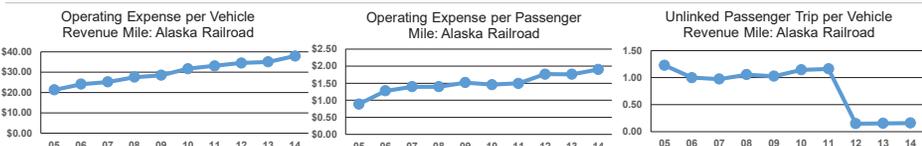
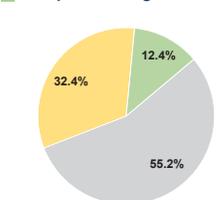
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$28,455,197	72.9%
Materials and Supplies	\$6,342,931	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,218,376	10.8%
<b>Total Operating Expenses</b>	<b>\$39,016,504</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,562,878	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Wenatchee, WA  
 31 Square Miles  
 67,227 Population  
 412 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

12,174,219 Annual Passenger Miles (PMT)  
 1,042,630 Annual Unlinked Trips (UPT)  
 3,836 Average Weekday Unlinked Trips  
 1,435 Average Saturday Unlinked Trips  
 71 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00043  
 Reporter Type: Full Reporter

**Service Area Statistics**

197 Square Miles  
 108,660 Population

**Service Supplied**

1,848,714 Annual Vehicle Revenue Miles (VRM)  
 94,435 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	1	\$67,500	\$0	\$0	\$0	\$67,500	
Bus	28	-	\$1,738,404	\$157,778	\$59,826	\$281,687	\$2,237,695	
<b>Total</b>	<b>42</b>	<b>1</b>	<b>\$1,805,904</b>	<b>\$157,778</b>	<b>\$59,826</b>	<b>\$281,687</b>	<b>\$2,305,195</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,908,969	\$37,743	\$67,500	208,863	55,259	238,606	18,932	0.0	22	15	31.8%	5.3
Bus	\$8,984,896	\$651,347	\$2,237,695	11,965,356	987,371	1,610,108	75,503	0.0	55	28	49.1%	6.0
<b>Total</b>	<b>\$10,893,865</b>	<b>\$689,090</b>	<b>\$2,305,195</b>	<b>12,174,219</b>	<b>1,042,630</b>	<b>1,848,714</b>	<b>94,435</b>	<b>0.0</b>	<b>77</b>	<b>43</b>	<b>44.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.00	\$100.83	\$9.14	\$34.55
Bus	\$5.58	\$119.00	\$0.75	\$9.10
<b>Total</b>	<b>\$5.89</b>	<b>\$115.36</b>	<b>\$0.89</b>	<b>\$10.45</b>



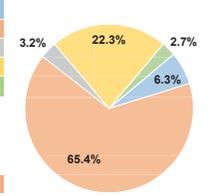
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$689,090	6.3%
Local Funds	\$7,123,796	65.4%
State Funds	\$353,198	3.2%
Federal Assistance	\$2,434,206	22.3%
Other Funds	\$297,428	2.7%
<b>Total Operating Funds Expended</b>	<b>\$10,897,718</b>	<b>100.0%</b>

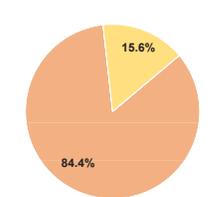
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,579	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$360,616	15.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,305,195</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,576,921	78.7%
Materials and Supplies	\$1,666,732	15.3%
Purchased Transportation	\$34,235	0.3%
Other Operating Expenses	\$615,977	5.7%
<b>Total Operating Expenses</b>	<b>\$10,893,865</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,853	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Mount Vernon, WA  
34 Square Miles  
62,966 Population  
435 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA; 14 Seattle, WA

**Service Consumption**

13,418,453 Annual Passenger Miles (PMT)  
1,026,038 Annual Unlinked Trips (UPT)  
3,584 Average Weekday Unlinked Trips  
1,369 Average Saturday Unlinked Trips  
793 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00044  
Reporter Type: Full Reporter

**Service Area Statistics**

760 Square Miles  
109,198 Population

**Service Supplied**

2,601,254 Annual Vehicle Revenue Miles (VRM)  
124,032 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
108 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	5	-	\$915,757	\$0	\$55,492	\$0	\$971,249	
Demand Response	14	-	\$0	\$137,606	\$0	\$0	\$137,606	
Bus	15	-	\$840,284	\$75,622	\$0	\$98,552	\$1,014,458	
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$1,756,041</b>	<b>\$213,228</b>	<b>\$55,492</b>	<b>\$98,552</b>	<b>\$2,123,313</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,060,697	\$129,635	\$971,249	3,799,031	134,063	303,360	9,392	0.0	7	5	28.6%	5.0
Demand Response	\$3,003,743	\$5,601	\$137,606	277,678	61,370	281,524	25,827	0.0	19	14	26.3%	3.2
Bus	\$5,867,202	\$359,291	\$1,014,458	3,571,671	701,676	906,721	58,326	0.0	22	15	31.8%	5.1
Vanpool	\$612,325	\$498,647	\$0	5,770,073	128,929	1,109,649	30,487	0.0	60	51	15.0%	3.0
<b>Total</b>	<b>\$10,543,967</b>	<b>\$993,174</b>	<b>\$2,123,313</b>	<b>13,418,453</b>	<b>1,026,038</b>	<b>2,601,254</b>	<b>124,032</b>	<b>0.0</b>	<b>108</b>	<b>85</b>	<b>21.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.50	\$112.94
Demand Response	\$10.67	\$116.30
Bus	\$6.47	\$100.59
Vanpool	\$0.55	\$20.08
<b>Total</b>	<b>\$4.05</b>	<b>\$85.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$7.91	0.4	14.3
Demand Response	\$10.82	\$48.94	0.2	2.4
Bus	\$1.64	\$8.36	0.8	12.0
Vanpool	\$0.11	\$4.75	0.1	4.2
<b>Total</b>	<b>\$0.79</b>	<b>\$10.28</b>	<b>0.4</b>	<b>8.3</b>



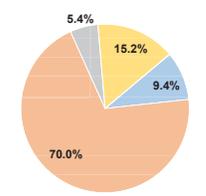
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$993,174	9.4%
Local Funds	\$7,406,465	70.0%
State Funds	\$567,570	5.4%
Federal Assistance	\$1,612,700	15.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,579,909</b>	<b>100.0%</b>

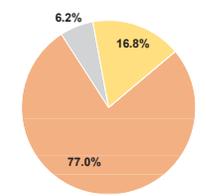
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,634,861	77.0%
State Funds	\$131,871	6.2%
Federal Assistance	\$356,581	16.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,123,313</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,331,208	79.0%
Materials and Supplies	\$1,611,366	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$601,393	5.7%
<b>Total Operating Expenses</b>	<b>\$10,543,967</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,942	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Corvallis, OR  
 21 Square Miles  
 62,433 Population  
 436 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,540,262 Annual Passenger Miles (PMT)  
 1,128,616 Annual Unlinked Trips (UPT)  
 3,992 Average Weekday Unlinked Trips  
 2,128 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00047  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 14 Square Miles  
 55,298 Population

**Service Supplied**  
 421,008 Annual Vehicle Revenue Miles (VRM)  
 28,786 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

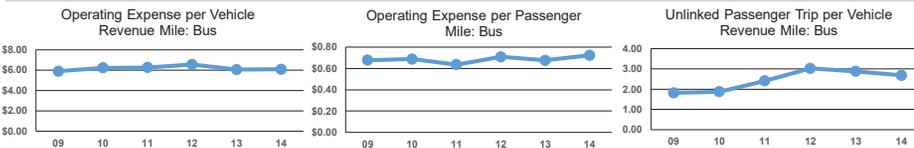
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	11	\$728,717	\$449,437	\$9,433	\$4,145	\$1,191,732
<b>Total</b>	-	<b>11</b>	<b>\$728,717</b>	<b>\$449,437</b>	<b>\$9,433</b>	<b>\$4,145</b>	<b>\$1,191,732</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$2,562,105	\$0	\$1,191,732	3,540,262	1,128,616	421,008	28,786
<b>Total</b>	<b>\$2,562,105</b>	<b>\$0</b>	<b>\$1,191,732</b>	<b>3,540,262</b>	<b>1,128,616</b>	<b>421,008</b>	<b>28,786</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.09	\$89.01	Bus	\$0.72	\$2.27
<b>Total</b>	<b>\$6.09</b>	<b>\$89.01</b>	<b>Total</b>	<b>\$0.72</b>	<b>\$2.27</b>

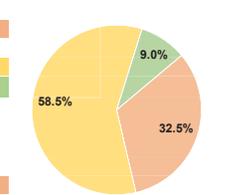


**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$844,925	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,521,823	58.5%
Other Funds	\$235,354	9.0%
<b>Total Operating Funds Expended</b>	<b>\$2,602,102</b>	<b>100.0%</b>

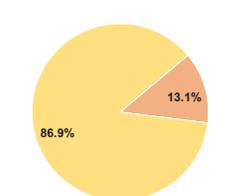
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$155,856	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,035,876	86.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,191,732</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$390,490	15.2%
Materials and Supplies	\$331,868	12.9%
Purchased Transportation	\$1,835,499	71.5%
Other Operating Expenses	\$10,885	0.4%
<b>Total Operating Expenses</b>	<b>\$2,568,742</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$33,360 *	

**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alaska Non-UZA

**Service Consumption**

9,976,285 Annual Passenger Miles (PMT)  
 232,826 Annual Unlinked Trips (UPT)  
 917 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

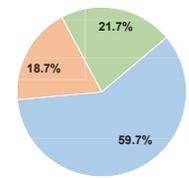
NTDID: 00049  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$807,445	59.7%
Local Funds	\$252,868	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$293,126	21.7%
<b>Total Operating Funds Expended</b>	<b>\$1,353,439</b>	<b>100.0%</b>

**Operating Funding Sources**



**Service Area Statistics**

77 Square Miles  
 218,145 Population

**Service Supplied**

1,434,984 Annual Vehicle Revenue Miles (VRM)  
 33,805 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	66 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

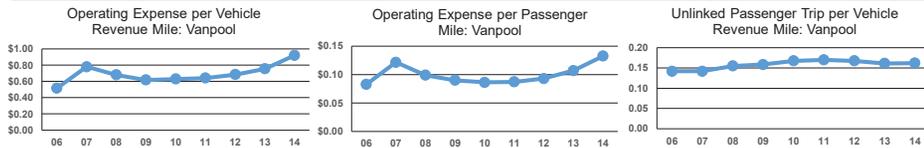
Salary, Wages, Benefits	\$488,638	37.0%
Materials and Supplies	\$512,253	38.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$319,993	24.2%
<b>Total Operating Expenses</b>	<b>\$1,320,884</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,555	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,320,884 <sup>2</sup>	\$807,445 <sup>2</sup>	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66 <sup>2</sup>	13.2%	3.8
<b>Total</b>	<b>\$1,320,884</b>	<b>\$807,445</b>	<b>\$0</b>	<b>9,976,285</b>	<b>232,826</b>	<b>1,434,984</b>	<b>33,805</b>	<b>0.0</b>	<b>76</b>	<b>66</b>	<b>13.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.92	\$39.07	Vanpool	\$0.13	\$5.67	0.2	6.9
<b>Total</b>	<b>\$0.92</b>	<b>\$39.07</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$5.67</b>	<b>0.2</b>	<b>6.9</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

2,409,894 Annual Passenger Miles (PMT)  
 467,119 Annual Unlinked Trips (UPT)  
 1,555 Average Weekday Unlinked Trips  
 1,450 Average Saturday Unlinked Trips  
 1,075 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00054  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,116 Square Miles  
 1,931,249 Population

**Service Supplied**

49,724 Annual Vehicle Revenue Miles (VRM)  
 4,992 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 2 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

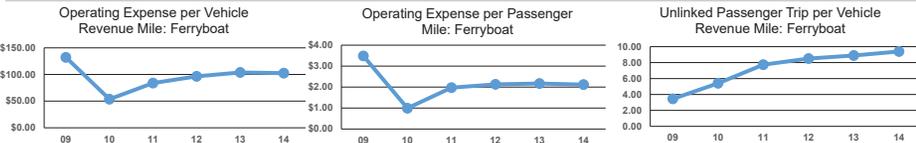
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695	
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$9,320,641</b>	<b>\$83,096</b>	<b>\$325,958</b>	<b>\$0</b>	<b>\$9,729,695</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0
<b>Total</b>	<b>\$5,099,325</b>	<b>\$1,764,299</b>	<b>\$9,729,695</b>	<b>2,409,894</b>	<b>467,119</b>	<b>49,724</b>	<b>4,992</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$102.55	\$1,021.50	\$2.12	\$10.92
<b>Total</b>	<b>\$102.55</b>	<b>\$1,021.50</b>	<b>\$2.12</b>	<b>\$10.92</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

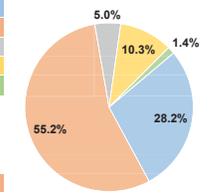
**Sources of Operating Funds Expended**

Fare Revenues	\$1,764,299	28.2%
Local Funds	\$3,449,734	55.2%
State Funds	\$309,675	5.0%
Federal Assistance	\$643,402	10.3%
Other Funds	\$85,779	1.4%
<b>Total Operating Funds Expended</b>	<b>\$6,252,889</b>	<b>100.0%</b>

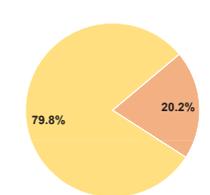
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,964,489	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,765,206	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,729,695</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,823,161	75.0%
Materials and Supplies	\$810,750	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$465,414	9.1%
<b>Total Operating Expenses</b>	<b>\$5,099,325</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,153,562	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bend, OR  
40 Square Miles  
83,794 Population  
344 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oregon Non-UZA

**Service Consumption**  
4,034,797 Annual Passenger Miles (PMT)  
618,367 Annual Unlinked Trips (UPT)  
2,154 Average Weekday Unlinked Trips  
1,406 Average Saturday Unlinked Trips  
1,433 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00057  
Reporter Type: Full Reporter

**Service Area Statistics**  
75 Square Miles  
127,940 Population

**Service Supplied**  
969,752 Annual Vehicle Revenue Miles (VRM)  
63,636 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>23</b>	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

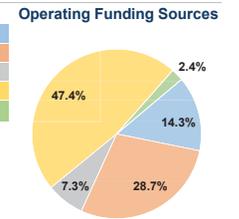
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$904,768	\$230,444	\$0	2,506,046	118,192	370,758	14,226	0.0	16	11	31.3%	3.1
Demand Response	\$1,816,442	\$137,895	\$0	344,833	115,786	322,520	28,884	0.0	30	22	26.7%	6.0
Bus	\$1,338,011	\$216,093	\$0	1,183,918	384,389	276,474	20,526	0.0	12	9	25.0%	7.1
<b>Total</b>	<b>\$4,059,221</b>	<b>\$584,432</b>	<b>\$0</b>	<b>4,034,797</b>	<b>618,367</b>	<b>969,752</b>	<b>63,636</b>	<b>0.0</b>	<b>58</b>	<b>42</b>	<b>27.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.44	\$63.60	\$0.36	\$7.66	0.3	8.3
Demand Response	\$5.63	\$62.89	\$5.27	\$15.69	0.4	4.0
Bus	\$4.84	\$65.19	\$1.13	\$3.48	1.4	18.7
<b>Total</b>	<b>\$4.19</b>	<b>\$63.79</b>	<b>\$1.01</b>	<b>\$6.56</b>	<b>0.6</b>	<b>9.7</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$584,432 14.3%  
Local Funds \$1,171,070 28.7%  
State Funds \$296,435 7.3%  
Federal Assistance \$1,937,499 47.4%  
Other Funds \$96,702 2.4%  
**Total Operating Funds Expended \$4,086,138 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,969,679	48.5%
Materials and Supplies	\$694,096	17.1%
Purchased Transportation	\$1,310,372	32.3%
Other Operating Expenses	\$85,074	2.1%
<b>Total Operating Expenses</b>	<b>\$4,059,221</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$26,917	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Service Consumption**

6,045,703 Annual Passenger Miles (PMT)  
 6,182,940 Annual Unlinked Trips (UPT)  
 1,626,330 Average Weekday Unlinked Trips  
 114,643 Average Saturday Unlinked Trips  
 32,392 Average Sunday Unlinked Trips

**Database Information**

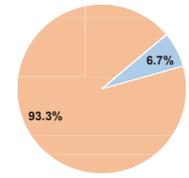
NTDID: 00058  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,027,039	6.7%
Local Funds	\$14,189,758	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$15,216,797</b>	<b>100.0%</b>

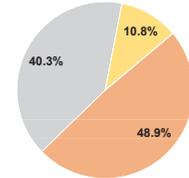
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,904,238	48.9%
State Funds	\$3,218,825	40.3%
Federal Assistance	\$866,525	10.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,989,588</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,736,386	11.9%
Materials and Supplies	\$995,446	6.8%
Purchased Transportation	\$11,226,257	77.0%
Other Operating Expenses	\$612,824	4.2%
<b>Total Operating Expenses</b>	<b>\$14,570,963</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$645,834	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

11 Square Miles  
 72,832 Population

**Service Supplied**

381,852 Annual Vehicle Revenue Miles (VRM)  
 60,177 Annual Vehicle Revenue Hours (VRH)  
 13 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	11 <sup>2</sup>	\$2,914,640	\$5,074,948	\$0	\$0	\$0	\$7,989,588
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>13</b>	<b>\$2,914,640</b>	<b>\$5,074,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,989,588</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Street Car Rail	\$12,310,440 <sup>2</sup>	\$531,922 <sup>2</sup>	\$7,989,588	4,931,029	4,441,261	350,284	56,803	14.8	16	11 <sup>2</sup>	31.3%	7.5
Aerial Tramway	\$2,260,523	\$495,117	\$0	1,114,674	1,741,679	31,568	3,374	0.0	2	2	0.0%	8.0
<b>Total</b>	<b>\$14,570,963</b>	<b>\$1,027,039</b>	<b>\$7,989,588</b>	<b>6,045,703</b>	<b>6,182,940</b>	<b>381,852</b>	<b>60,177</b>	<b>14.8</b>	<b>18</b>	<b>13</b>	<b>27.8%</b>	

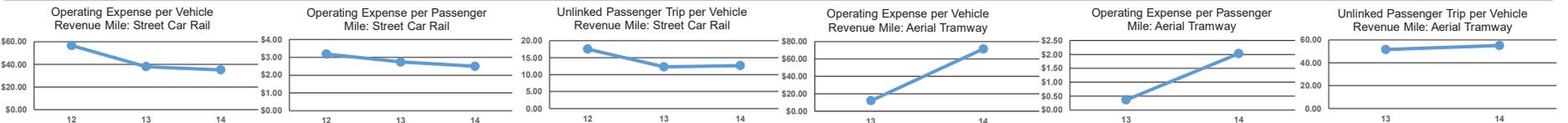
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$35.14	\$216.72
Aerial Tramway	\$71.61	\$669.98
<b>Total</b>	<b>\$38.16</b>	<b>\$242.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$2.50	\$2.77	12.7	78.2
Aerial Tramway	\$2.03	\$1.30	55.2	516.2
<b>Total</b>	<b>\$2.41</b>	<b>\$2.36</b>	<b>16.2</b>	<b>102.7</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Providence, RI-MA  
545 Square Miles  
1,190,956 Population  
39 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Rhode Island Non-UZA

**Service Consumption**

92,592,093 Annual Passenger Miles (PMT)  
20,448,492 Annual Unlinked Trips (UPT)  
66,461 Average Weekday Unlinked Trips<sup>a</sup>  
39,286 Average Saturday Unlinked Trips<sup>a</sup>  
25,379 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 10001  
Reporter Type: Full Reporter

**Service Area Statistics**

1,436 Square Miles  
1,048,319 Population

**Service Supplied**

13,031,803 Annual Vehicle Revenue Miles (VRM)  
930,208 Annual Vehicle Revenue Hours (VRH)  
308 Vehicles Operated in Maximum Service (VOMS)  
375 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

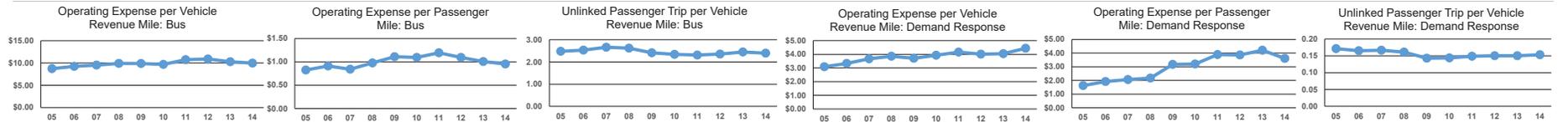
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	86	18	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	191	-	\$0	\$4,181,505	\$924,705	\$93,530	\$5,199,740	
<b>Total</b>	<b>277</b>	<b>31</b>	<b>\$0</b>	<b>\$4,181,505</b>	<b>\$924,705</b>	<b>\$93,530</b>	<b>\$5,199,740</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,033,497	\$786,143	\$0	4,161,481	518,055	3,382,458	239,746	0.0	133	104	21.8%	4.6
Demand Response - Taxi	\$4,661,730	\$104,022	\$0	2,046,895	150,397	1,384,418	57,008	0.0	13	13	0.0%	
Bus	\$82,378,235	\$21,779,974	\$5,199,740	86,383,717	19,780,040	8,264,927	633,454	0.8	229	191	16.6%	5.1
<b>Total</b>	<b>\$102,073,462</b>	<b>\$22,670,139</b>	<b>\$5,199,740</b>	<b>92,592,093</b>	<b>20,448,492</b>	<b>13,031,803</b>	<b>930,208</b>	<b>0.8</b>	<b>375</b>	<b>308</b>	<b>17.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$62.71	Demand Response	\$3.61	\$29.02	0.2	2.2
Demand Response - Taxi	\$3.37	\$81.77	Demand Response - Taxi	\$2.28	\$31.00	0.1	2.6
Bus	\$9.97	\$130.05	Bus	\$0.95	\$4.16	2.4	31.2
<b>Total</b>	<b>\$7.83</b>	<b>\$109.73</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$4.99</b>	<b>1.6</b>	<b>22.0</b>



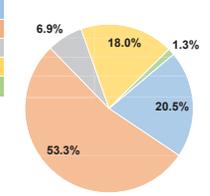
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$22,670,139	20.5%
Local Funds	\$58,924,139	53.3%
State Funds	\$7,629,565	6.9%
Federal Assistance	\$19,852,788	18.0%
Other Funds	\$1,455,403	1.3%
<b>Total Operating Funds Expended</b>	<b>\$110,532,034</b>	<b>100.0%</b>

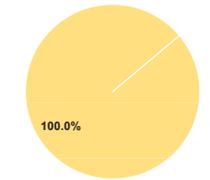
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,199,740	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,199,740</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$78,347,665	76.8%
Materials and Supplies	\$12,697,372	12.4%
Purchased Transportation	\$6,084,640	6.0%
Other Operating Expenses	\$4,943,785	4.8%
<b>Total Operating Expenses</b>	<b>\$102,073,462</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,458,572	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI 1,847,714,947  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs  
Other UZAs Served  
269 Leominster-Fitchburg, MA; 0 Massachusetts Non-UZA; 39 Providence, RI-MA; 81 Worcester, MA-CT

Service Consumption

1,847,714,947 Annual Passenger Miles (PMT)  
409,248,438 Annual Unlinked Trips (UPT)  
1,340,668 Average Weekday Unlinked Trips  
737,444 Average Saturday Unlinked Trips  
520,571 Average Sunday Unlinked Trips

Database Information

NTDID: 10003  
Reporter Type: Full Reporter

Service Area Statistics

3,244 Square Miles  
4,181,019 Population

Service Supplied

94,709,645 Annual Vehicle Revenue Miles (VRM)  
6,692,602 Annual Vehicle Revenue Hours (VRH)  
2,372 Vehicles Operated in Maximum Service (VOMS)  
2,840 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	416	\$115,929,498	\$117,220,533	\$43,398,961	\$0	\$276,548,992	
Demand Response	-	644	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$850,274	\$0	\$2,333,982	\$0	\$3,184,256	
Heavy Rail	336	-	\$19,046,825	\$81,244,152	\$59,357,827	\$894,214	\$160,543,018	
Light Rail	150	-	\$7,169,836	\$107,644,002	\$12,145,784	\$440,404	\$127,400,026	
Bus	758	17	\$11,058,886	\$20,876,905	\$830,060	\$148,324	\$32,914,175	
Bus Rapid Transit	30	-	\$220,135	\$1,639,446	\$5,331	\$0	\$1,864,912	
Trolleybus	12	-	\$231,352	\$1,029,316	\$659,015	\$0	\$1,919,683	
<b>Total</b>	<b>1,286</b>	<b>1,086</b>	<b>\$154,506,806</b>	<b>\$329,654,354</b>	<b>\$118,730,960</b>	<b>\$1,482,942</b>	<b>\$604,375,062</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Rail	\$380,940,670	\$190,363,685	\$276,548,992	721,741,107	35,251,719	23,332,209	760,828	776.1	481	416	13.5%	23.4
Demand Response	\$110,193,931	\$6,510,248	\$0	15,951,935	2,123,810	18,072,471	1,435,641	0.0	765	644	15.8%	4.8
Ferryboat	\$13,253,384	\$8,281,636	\$3,184,256	10,906,757	1,313,181	261,823	19,728	0.0	9	9	0.0%	23.1
Heavy Rail	\$330,588,713	\$197,899,125	\$160,543,018	606,829,993	178,462,448	23,133,946	1,436,546	76.3	430	336	21.9%	26.0
Light Rail	\$166,257,506	\$82,213,588	\$127,400,026	180,879,401	72,481,671	5,933,203	629,370	51.0	180	150	16.7%	21.7
Bus	\$402,853,430	\$84,052,991	\$32,914,175	292,383,978	108,771,121	22,624,640	2,262,879	11.2	901	775	14.0%	10.3
Bus Rapid Transit	\$16,910,601	\$6,052,872	\$1,864,912	15,170,439	9,080,886	1,034,643	113,015	9.9	53	30	43.4%	9.3
Trolleybus	\$9,425,351	\$1,478,973	\$1,919,683	3,851,337	1,763,602	316,710	34,595	0.0	21	12	42.9%	10.0
<b>Total</b>	<b>\$1,430,423,586</b>	<b>\$576,853,118</b>	<b>\$604,375,062</b>	<b>1,847,714,947</b>	<b>409,248,438</b>	<b>94,709,645</b>	<b>6,692,602</b>	<b>924.5</b>	<b>2,840</b>	<b>2,372</b>	<b>16.5%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.33	\$500.69	\$0.53	\$10.81	1.5	46.3
Demand Response	\$6.10	\$76.76	\$6.91	\$51.89	0.1	1.5
Ferryboat	\$50.62	\$671.81	\$1.22	\$10.09	5.0	66.6
Heavy Rail	\$14.29	\$230.13	\$0.54	\$1.85	7.7	124.2
Light Rail	\$28.02	\$264.17	\$0.92	\$2.29	12.2	115.2
Bus	\$17.81	\$178.03	\$1.38	\$3.70	4.8	48.1
Bus Rapid Transit	\$16.34	\$149.63	\$1.11	\$1.86	8.8	80.4
Trolleybus	\$29.76	\$272.45	\$2.45	\$5.34	5.6	51.0
<b>Total</b>	<b>\$15.10</b>	<b>\$213.73</b>	<b>\$0.77</b>	<b>\$3.50</b>	<b>4.3</b>	<b>61.1</b>



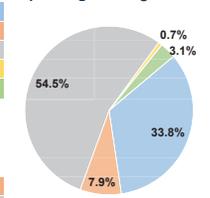
Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$576,853,118	33.8%
Local Funds	\$135,381,292	7.9%
State Funds	\$930,905,618	54.5%
Federal Assistance	\$12,344,311	0.7%
Other Funds	\$52,996,748	3.1%
<b>Total Operating Funds Expended</b>	<b>\$1,708,481,087</b>	<b>100.0%</b>

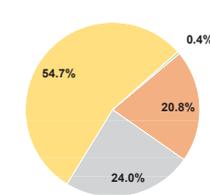
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,825,047	20.8%
State Funds	\$145,315,333	24.0%
Federal Assistance	\$330,655,896	54.7%
Other Funds	\$2,578,786	0.4%
<b>Total Capital Funds Expended</b>	<b>\$604,375,062</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$768,763,157	53.7%
Materials and Supplies	\$129,971,656	9.1%
Purchased Transportation	\$457,570,085	32.0%
Other Operating Expenses	\$74,118,688	5.2%
<b>Total Operating Expenses</b>	<b>\$1,430,423,586</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$278,057,501	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**

19,410,661 Annual Passenger Miles (PMT)  
3,044,088 Annual Unlinked Trips (UPT)  
10,418 Average Weekday Unlinked Trips  
6,046 Average Saturday Unlinked Trips  
1,953 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10004  
Reporter Type: Full Reporter

**Service Area Statistics**

86 Square Miles  
254,648 Population

**Service Supplied**

2,046,094 Annual Vehicle Revenue Miles (VRM)  
170,429 Annual Vehicle Revenue Hours (VRH)  
85 Vehicles Operated in Maximum Service (VOMS)  
101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$445,998	\$13,224	\$0	\$0	\$459,222	
Bus	-	44	\$3,165,552	\$223,306	\$89,801	\$660,651	\$4,139,310	
<b>Total</b>	<b>-</b>	<b>85</b>	<b>\$3,611,550</b>	<b>\$236,530</b>	<b>\$89,801</b>	<b>\$660,651</b>	<b>\$4,598,532</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,899,945	\$1,147,835	\$459,222	1,096,472	192,013	777,467	71,066	0.0	52	41	21.2%	4.3
Bus	\$10,671,165	\$2,673,197	\$4,139,310	18,314,189	2,852,075	1,268,627	99,363	0.0	49	44	10.2%	6.0
<b>Total</b>	<b>\$14,571,110</b>	<b>\$3,821,032</b>	<b>\$4,598,532</b>	<b>19,410,661</b>	<b>3,044,088</b>	<b>2,046,094</b>	<b>170,429</b>	<b>0.0</b>	<b>101</b>	<b>85</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.02	\$54.88	\$3.56	\$20.31
Bus	\$8.41	\$107.40	\$0.58	\$3.74
<b>Total</b>	<b>\$7.12</b>	<b>\$85.50</b>	<b>\$0.75</b>	<b>\$4.79</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$3,821,032 26.2%  
Local Funds \$2,593,030 17.8%  
State Funds \$5,630,325 38.6%  
Federal Assistance \$2,237,082 15.4%  
Other Funds \$289,643 2.0%  
**Total Operating Funds Expended \$14,571,112 100.0%**

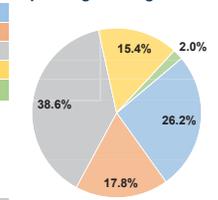
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$718,841 15.6%  
Federal Assistance \$3,879,691 84.4%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,598,532 100.0%**

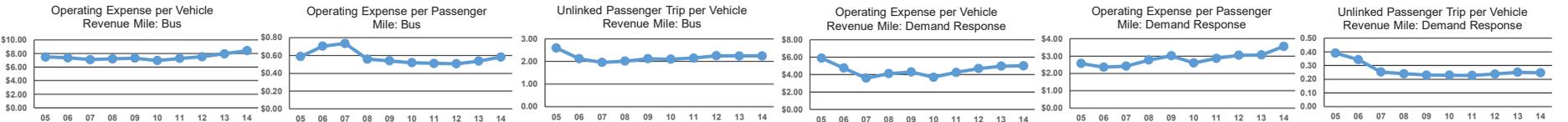
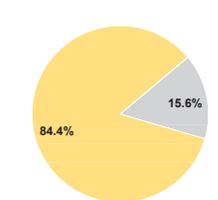
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,148,078 7.9%  
Materials and Supplies \$1,306,560 9.0%  
Purchased Transportation \$11,162,184 76.6%  
Other Operating Expenses \$954,288 6.5%  
**Total Operating Expenses \$14,571,110 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA; 160 Nashua, NH-MA

**Service Consumption**

7,082,896 Annual Passenger Miles (PMT)  
1,599,586 Annual Unlinked Trips (UPT)  
5,943 Average Weekday Unlinked Trips  
1,937 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10005  
Reporter Type: Full Reporter

**Service Area Statistics**

282 Square Miles  
338,186 Population

**Service Supplied**

1,801,816 Annual Vehicle Revenue Miles (VRM)  
133,442 Annual Vehicle Revenue Hours (VRH)  
71 Vehicles Operated in Maximum Service (VOMS)  
86 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458	
<b>Total</b>	<b>13</b>	<b>58</b>	<b>\$30,684</b>	<b>\$0</b>	<b>\$3,410,249</b>	<b>\$25,525</b>	<b>\$3,466,458</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,930,213	\$118,847	\$0	559,573	103,411	517,869	45,173	0.0	36	28	22.2%	4.5
Bus	\$8,668,979	\$1,204,984	\$3,466,458	6,523,323	1,496,175	1,283,947	88,269	0.0	50	43	14.0%	7.0
<b>Total</b>	<b>\$10,599,192</b>	<b>\$1,323,831</b>	<b>\$3,466,458</b>	<b>7,082,896</b>	<b>1,599,586</b>	<b>1,801,816</b>	<b>133,442</b>	<b>0.0</b>	<b>86</b>	<b>71</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.73	\$42.73	\$3.45	\$18.67
Bus	\$6.75	\$98.21	\$1.33	\$5.79
<b>Total</b>	<b>\$5.88</b>	<b>\$79.43</b>	<b>\$1.50</b>	<b>\$6.63</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,323,831	12.5%
Local Funds	\$2,383,501	22.4%
State Funds	\$3,063,872	28.8%
Federal Assistance	\$2,456,712	23.1%
Other Funds	\$1,403,300	13.2%
<b>Total Operating Funds Expended</b>	<b>\$10,631,216</b>	<b>100.0%</b>

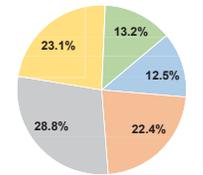
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$346,646	10.0%
Federal Assistance	\$3,119,812	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,466,458</b>	<b>100.0%</b>

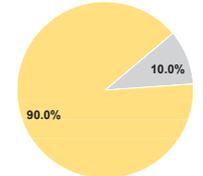
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,992,295	18.8%
Materials and Supplies	\$80,870	0.8%
Purchased Transportation	\$8,515,464	80.3%
Other Operating Expenses	\$10,563	0.1%
<b>Total Operating Expenses</b>	<b>\$10,599,192</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$32,024	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New Bedford, MA  
55 Square Miles  
149,443 Population  
219 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
39 Providence, RI-MA

**Service Consumption**  
13,124,726 Annual Passenger Miles (PMT)  
2,409,849 Annual Unlinked Trips (UPT)  
8,424 Average Weekday Unlinked Trips  
4,352 Average Saturday Unlinked Trips  
55 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10006  
Reporter Type: Full Reporter

**Service Area Statistics**  
47 Square Miles  
186,731 Population

**Service Supplied**  
1,946,565 Annual Vehicle Revenue Miles (VRM)  
149,248 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
85 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$11,659	\$53,866	\$29,477	\$27,225	\$122,227
Bus	-	52	\$2,437,601	\$171,588	\$820,292	\$124,028	\$3,553,509
<b>Total</b>	-	<b>74</b>	<b>\$2,449,260</b>	<b>\$225,454</b>	<b>\$849,769</b>	<b>\$151,253</b>	<b>\$3,675,736</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,822,385	\$120,748	\$122,227	260,186	49,383	384,166	30,983	0.0	25	22	12.0%	3.2
Bus	\$12,646,324	\$2,133,654	\$3,553,509	12,864,540	2,360,466	1,562,399	118,265	0.0	60	52	13.3%	7.8
<b>Total</b>	<b>\$15,468,709</b>	<b>\$2,254,402</b>	<b>\$3,675,736</b>	<b>13,124,726</b>	<b>2,409,849</b>	<b>1,946,565</b>	<b>149,248</b>	<b>0.0</b>	<b>85</b>	<b>74</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.35	\$91.09	\$10.85	\$57.15
Bus	\$8.09	\$106.93	\$0.98	\$5.36
<b>Total</b>	<b>\$7.95</b>	<b>\$103.64</b>	<b>\$1.18</b>	<b>\$6.42</b>

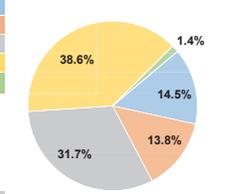


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

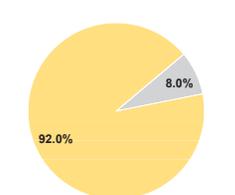
**Sources of Operating Funds Expended**  
Fare Revenues \$2,254,402 14.5%  
Local Funds \$2,144,992 13.8%  
State Funds \$4,907,660 31.7%  
Federal Assistance \$5,982,521 38.6%  
Other Funds \$210,194 1.4%  
**Total Operating Funds Expended \$15,499,769 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$293,380 8.0%  
Federal Assistance \$3,382,356 92.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,675,736 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$1,148,342 7.4%  
Materials and Supplies \$1,372,605 8.9%  
Purchased Transportation \$12,039,209 77.8%  
Other Operating Expenses \$908,553 5.9%  
**Total Operating Expenses \$15,468,709 100.0%**  
Reconciling OE Cash Expenditures \$31,060  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	\$91.09	\$10.85	\$57.15	0.1	1.6
Bus	\$8.09	\$106.93	\$0.98	\$5.36	1.5	20.0
<b>Total</b>	<b>\$7.95</b>	<b>\$103.64</b>	<b>\$1.18</b>	<b>\$6.42</b>	<b>1.2</b>	<b>16.1</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsfield, MA  
 34 Square Miles  
 59,124 Population  
 448 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 3,359,720 Annual Passenger Miles (PMT)  
 597,346 Annual Unlinked Trips (UPT)  
 2,111 Average Weekday Unlinked Trips  
 1,253 Average Saturday Unlinked Trips  
 31 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 384 Square Miles  
 127,500 Population

**Service Supplied**  
 1,145,569 Annual Vehicle Revenue Miles (VRM)  
 79,125 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	15	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050	
<b>Total</b>	-	<b>23</b>	<b>\$1,237,890</b>	<b>\$879,519</b>	<b>\$246,641</b>	<b>\$0</b>	<b>\$2,364,050</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$802,870	\$127,281	\$0	150,679	24,303	270,007	28,309	0.0	15	8	46.7%	3.7
Bus	\$4,775,354	\$769,130	\$2,364,050	3,209,041	573,043	875,562	50,816	0.0	28	15	46.4%	4.7
<b>Total</b>	<b>\$5,578,224</b>	<b>\$896,411</b>	<b>\$2,364,050</b>	<b>3,359,720</b>	<b>597,346</b>	<b>1,145,569</b>	<b>79,125</b>	<b>0.0</b>	<b>43</b>	<b>23</b>	<b>46.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$28.36	Demand Response	\$5.33	\$33.04	0.1	0.9
Bus	\$5.45	\$93.97	Bus	\$1.49	\$8.33	0.7	11.3
<b>Total</b>	<b>\$4.87</b>	<b>\$70.50</b>	<b>Total</b>	<b>\$1.66</b>	<b>\$9.34</b>	<b>0.5</b>	<b>7.5</b>

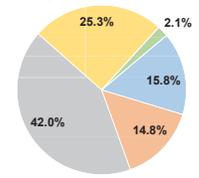
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$896,411 15.8%  
 Local Funds \$840,480 14.8%  
 State Funds \$2,385,105 42.0%  
 Federal Assistance \$1,433,519 25.3%  
 Other Funds \$119,529 2.1%  
**Total Operating Funds Expended \$5,675,044 100.0%**

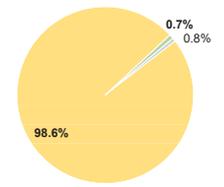
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$15,484 0.7%  
 Federal Assistance \$2,330,108 98.6%  
 Other Funds \$18,458 0.8%  
**Total Capital Funds Expended \$2,364,050 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$483,835 8.7%  
 Materials and Supplies \$201,944 3.6%  
 Purchased Transportation \$4,754,961 85.2%  
 Other Operating Expenses \$137,484 2.5%  
**Total Operating Expenses \$5,578,224 100.0%**  
 Reconciling OE Cash Expenditures \$96,821  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Springfield, MA-CT  
 349 Square Miles  
 621,300 Population  
 65 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 44,007,690 Annual Passenger Miles (PMT)  
 11,729,512 Annual Unlinked Trips (UPT)  
 40,519 Average Weekday Unlinked Trips  
 21,107 Average Saturday Unlinked Trips  
 7,443 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 302 Square Miles  
 551,543 Population

**Service Supplied**  
 7,293,783 Annual Vehicle Revenue Miles (VRM)  
 523,893 Annual Vehicle Revenue Hours (VRH)  
 247 Vehicles Operated in Maximum Service (VOMS)  
 315 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	106	\$2,329,072	\$0	\$0	\$0	\$2,329,072	
Bus	-	141	\$65,049	\$4,099,224	\$4,326,843	\$494,820	\$8,985,936	
<b>Total</b>	-	<b>247</b>	<b>\$2,394,121</b>	<b>\$4,099,224</b>	<b>\$4,326,843</b>	<b>\$494,820</b>	<b>\$11,315,008</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$8,995,385	\$678,258	\$2,329,072	2,412,513	304,996	2,842,796	194,841	0.0	136	106	22.1%	2.7
Bus	\$30,341,612	\$6,807,031	\$8,985,936	41,595,177	11,424,516	4,450,987	329,052	0.0	179	141	21.2%	5.6
<b>Total</b>	<b>\$39,336,997</b>	<b>\$7,485,289</b>	<b>\$11,315,008</b>	<b>44,007,690</b>	<b>11,729,512</b>	<b>7,293,783</b>	<b>523,893</b>	<b>0.0</b>	<b>315</b>	<b>247</b>	<b>21.6%</b>	

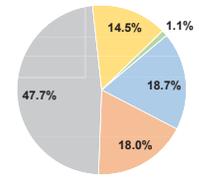
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$46.17	Demand Response	\$3.73	\$29.49	0.1	1.6
Bus	\$6.82	\$92.21	Bus	\$0.73	\$2.66	2.6	34.7
<b>Total</b>	<b>\$5.39</b>	<b>\$75.09</b>	<b>Total</b>	<b>\$0.89</b>	<b>\$3.35</b>	<b>1.6</b>	<b>22.4</b>

**Financial Information**

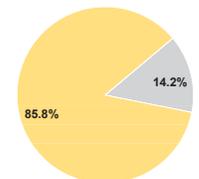
**Sources of Operating Funds Expended**  
 Fare Revenues \$7,485,290 18.7%  
 Local Funds \$7,175,703 18.0%  
 State Funds \$19,052,379 47.7%  
 Federal Assistance \$5,795,128 14.5%  
 Other Funds \$445,210 1.1%  
**Total Operating Funds Expended \$39,953,710 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,612,046 14.2%  
 Federal Assistance \$9,702,962 85.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$11,315,008 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$2,929,277 7.4%  
 Materials and Supplies \$36,498 0.1%  
 Purchased Transportation \$36,074,479 91.7%  
 Other Operating Expenses \$296,743 0.8%  
**Total Operating Expenses \$39,336,997 100.0%**  
 Reconciling OE Cash Expenditures \$616,713  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**  
12,411,969 Annual Passenger Miles (PMT)  
2,160,948 Annual Unlinked Trips (UPT)  
7,796 Average Weekday Unlinked Trips  
4,009 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10013  
Reporter Type: Full Reporter

**Service Area Statistics**  
225 Square Miles  
306,339 Population

**Service Supplied**  
1,926,429 Annual Vehicle Revenue Miles (VRM)  
160,457 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

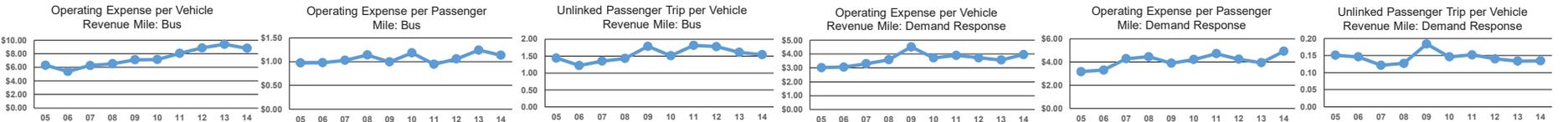
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	4	\$1,623,450	\$0	\$0	\$0	\$1,623,450
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	39	\$0	\$142,871	\$242,075	\$112,574	\$497,520
<b>Total</b>	-	<b>62</b>	<b>\$1,623,450</b>	<b>\$142,871</b>	<b>\$242,075</b>	<b>\$112,574</b>	<b>\$2,120,970</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$615,385	\$301,605	\$1,623,450	1,769,796	63,207	66,666	4,388	0.0	8	4	50.0%	8.8
Demand Response	\$2,158,754	\$212,402	\$0	438,151	73,461	545,869	39,172	0.0	22	19	13.6%	5.1
Bus	\$11,566,591	\$1,167,804	\$497,520	10,204,022	2,024,280	1,313,894	116,897	0.0	47	39	17.0%	7.3
<b>Total</b>	<b>\$14,340,730</b>	<b>\$1,681,811</b>	<b>\$2,120,970</b>	<b>12,411,969</b>	<b>2,160,948</b>	<b>1,926,429</b>	<b>160,457</b>	<b>0.0</b>	<b>77</b>	<b>62</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.23	\$140.24	\$0.35	\$9.74	0.9	14.4
Demand Response	\$3.95	\$55.11	\$4.93	\$29.39	0.1	1.9
Bus	\$8.80	\$98.95	\$1.13	\$5.71	1.5	17.3
<b>Total</b>	<b>\$7.44</b>	<b>\$89.37</b>	<b>\$1.16</b>	<b>\$6.64</b>	<b>1.1</b>	<b>13.5</b>

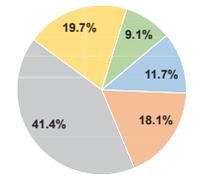


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

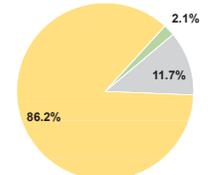
**Sources of Operating Funds Expended**  
Fare Revenues \$1,681,811 11.7%  
Local Funds \$2,591,333 18.1%  
State Funds \$5,943,284 41.4%  
Federal Assistance \$2,822,390 19.7%  
Other Funds \$1,301,912 9.1%  
**Total Operating Funds Expended \$14,340,730 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$249,185 11.7%  
Federal Assistance \$1,827,358 86.2%  
Other Funds \$44,427 2.1%  
**Total Capital Funds Expended \$2,120,970 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$421,910 2.9%  
Materials and Supplies \$94,692 0.7%  
Purchased Transportation \$13,036,685 90.9%  
Other Operating Expenses \$787,443 5.5%  
**Total Operating Expenses \$14,340,730 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Worcester, MA-CT  
304 Square Miles  
486,514 Population  
81 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Consumption**

15,086,106 Annual Passenger Miles (PMT)  
3,885,290 Annual Unlinked Trips (UPT)  
13,563 Average Weekday Unlinked Trips<sup>a</sup>  
5,807 Average Saturday Unlinked Trips<sup>a</sup>  
2,032 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 10014  
Reporter Type: Full Reporter

**Service Area Statistics**

866 Square Miles  
479,329 Population

**Service Supplied**

2,831,939 Annual Vehicle Revenue Miles (VRM)  
220,500 Annual Vehicle Revenue Hours (VRH)  
88 Vehicles Operated in Maximum Service (VOMS)  
111 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

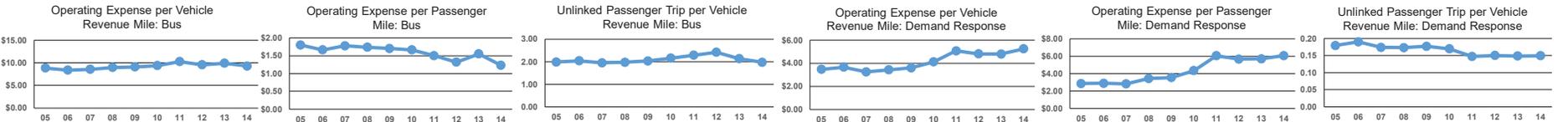
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	26	\$651,492	\$23,559	\$404,332	\$33,266	\$1,112,649	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$13,252,780	\$632,418	\$3,263,691	\$993,985	\$18,142,874	
<b>Total</b>	<b>52</b>	<b>36</b>	<b>\$13,904,272</b>	<b>\$655,977</b>	<b>\$3,668,023</b>	<b>\$1,027,251</b>	<b>\$19,255,523</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,387,402	\$205,311	\$1,112,649	557,499	96,449	646,861	37,991	0.0	52	35	32.7%	4.2
Demand Response - Taxi	\$944,818	\$103,274	\$0	278,817	53,189	296,114	20,990	0.0	10	10	0.0%	
Bus	\$17,552,244	\$3,286,353	\$18,142,874	14,249,790	3,735,652	1,888,964	161,519	0.0	49	43	12.2%	2.8
<b>Total</b>	<b>\$21,884,464</b>	<b>\$3,594,938</b>	<b>\$19,255,523</b>	<b>15,086,106</b>	<b>3,885,290</b>	<b>2,831,939</b>	<b>220,500</b>	<b>0.0</b>	<b>111</b>	<b>88</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.24	\$89.16	\$6.08	0.1
Demand Response - Taxi	\$3.19	\$45.01	\$3.39	0.2
Bus	\$9.29	\$108.67	\$1.23	2.0
<b>Total</b>	<b>\$7.73</b>	<b>\$99.25</b>	<b>\$4.45</b>	<b>1.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,594,938	16.3%
Local Funds	\$3,632,796	16.5%
State Funds	\$9,657,140	43.9%
Federal Assistance	\$4,907,747	22.3%
Other Funds	\$200,055	0.9%
<b>Total Operating Funds Expended</b>	<b>\$21,992,676</b>	<b>100.0%</b>

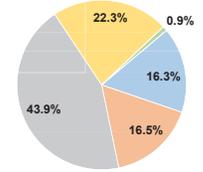
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$998,536	5.2%
Federal Assistance	\$17,729,145	92.1%
Other Funds	\$527,842	2.7%
<b>Total Capital Funds Expended</b>	<b>\$19,255,523</b>	<b>100.0%</b>

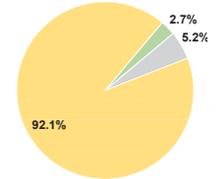
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,068,760	73.4%
Materials and Supplies	\$2,359,225	10.8%
Purchased Transportation	\$1,856,302	8.5%
Other Operating Expenses	\$1,600,177	7.3%
<b>Total Operating Expenses</b>	<b>\$21,884,464</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$108,212	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,703,314 Annual Passenger Miles (PMT)  
 1,489,116 Annual Unlinked Trips (UPT)  
 4,879 Average Weekday Unlinked Trips  
 2,892 Average Saturday Unlinked Trips  
 767 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 94,873 Population

**Service Supplied**  
 791,213 Annual Vehicle Revenue Miles (VRM)  
 67,782 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

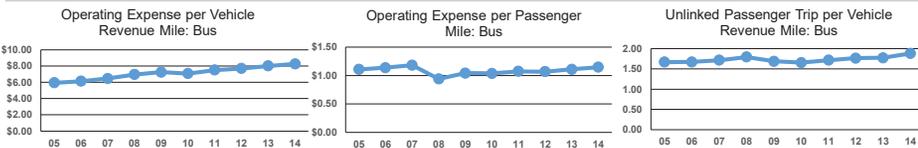
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,833,653</b>	<b>\$136,604</b>	<b>\$118,722</b>	<b>\$0</b>	<b>\$2,088,979</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	7.9
<b>Total</b>	<b>\$6,546,062</b>	<b>\$1,876,643</b>	<b>\$2,088,979</b>	<b>5,703,314</b>	<b>1,489,116</b>	<b>791,213</b>	<b>67,782</b>	<b>0.0</b>	<b>31</b>	<b>22</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.27	\$96.58	Bus	\$1.15	\$4.40	1.9	22.0
<b>Total</b>	<b>\$8.27</b>	<b>\$96.58</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$4.40</b>	<b>1.9</b>	<b>22.0</b>



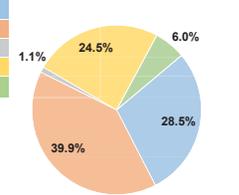
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,876,643	28.5%
Local Funds	\$2,623,276	39.9%
State Funds	\$69,553	1.1%
Federal Assistance	\$1,608,364	24.5%
Other Funds	\$395,393	6.0%
<b>Total Operating Funds Expended</b>	<b>\$6,573,229</b>	<b>100.0%</b>

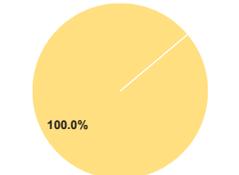
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,088,979	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,088,979</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,048,555	77.1%
Materials and Supplies	\$975,215	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$522,292	8.0%
<b>Total Operating Expenses</b>	<b>\$6,546,062</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$27,167	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA

**Service Consumption**  
 3,553,256 Annual Passenger Miles (PMT)  
 443,595 Annual Unlinked Trips (UPT)  
 1,534 Average Weekday Unlinked Trips  
 488 Average Saturday Unlinked Trips  
 341 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10017  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 543 Square Miles  
 1,078,000 Population

**Service Supplied**  
 3,038,666 Annual Vehicle Revenue Miles (VRM)  
 214,724 Annual Vehicle Revenue Hours (VRH)  
 112 Vehicles Operated in Maximum Service (VOMS)  
 118 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381
<b>Total</b>	<b>-</b>	<b>112</b>	<b>\$1,706,683</b>	<b>\$473,177</b>	<b>\$0</b>	<b>\$4,672,521</b>	<b>\$6,852,381</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724	0.0	118	112	5.1%	3.3
<b>Total</b>	<b>\$12,897,549</b>	<b>\$421,872</b>	<b>\$6,852,381</b>	<b>3,553,256</b>	<b>443,595</b>	<b>3,038,666</b>	<b>214,724</b>	<b>0.0</b>	<b>118</b>	<b>112</b>	<b>5.1%</b>	<b>3.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	\$60.07	Demand Response	\$3.63	\$29.08	0.1	2.1
<b>Total</b>	<b>\$4.24</b>	<b>\$60.07</b>	<b>Total</b>	<b>\$3.63</b>	<b>\$29.08</b>	<b>0.1</b>	<b>2.1</b>

**Financial Information**

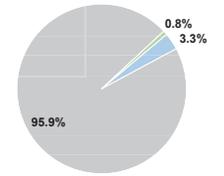
**Sources of Operating Funds Expended**  
 Fare Revenues \$421,872 3.3%  
 Local Funds \$0 0.0%  
 State Funds \$12,373,514 95.9%  
 Federal Assistance \$0 0.0%  
 Other Funds \$102,163 0.8%  
**Total Operating Funds Expended \$12,897,549 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$928,439 13.5%  
 State Funds \$868,772 12.7%  
 Federal Assistance \$5,055,171 73.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$6,852,382 100.0%**

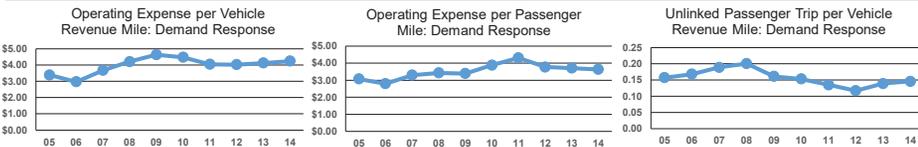
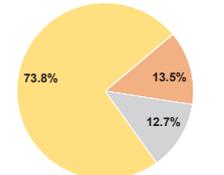
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$699,239	5.4%
Materials and Supplies	\$1,354,409	10.5%
Purchased Transportation	\$10,660,849	82.7%
Other Operating Expenses	\$183,052	1.4%
<b>Total Operating Expenses</b>	<b>\$12,897,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Norwich-New London, CT-RI  
152 Square Miles  
209,190 Population  
174 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Connecticut Non-UZA

**Service Consumption**  
6,311,524 Annual Passenger Miles (PMT)  
1,170,857 Annual Unlinked Trips (UPT)  
991,685 Average Weekday Unlinked Trips  
156,640 Average Saturday Unlinked Trips  
22,532 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10040  
Reporter Type: Full Reporter

**Service Area Statistics**  
305 Square Miles  
216,165 Population

**Service Supplied**  
1,166,039 Annual Vehicle Revenue Miles (VRM)  
67,996 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

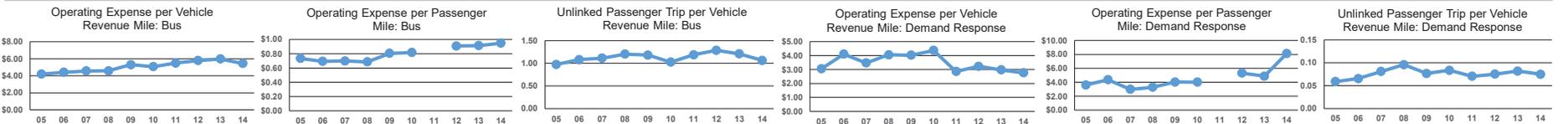
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$0	\$18,698	\$0	\$18,698	
<b>Total</b>	<b>18</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,698</b>	<b>\$0</b>	<b>\$18,698</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$199,948	\$12,928	\$0	24,630	5,433	72,494	4,074	0.0	4	3	25.0%	7.0
Bus	\$5,956,743	\$1,250,664	\$18,698	6,286,894	1,165,424	1,093,545	63,922	0.0	24	18	25.0%	7.6
<b>Total</b>	<b>\$6,156,691</b>	<b>\$1,263,592</b>	<b>\$18,698</b>	<b>6,311,524</b>	<b>1,170,857</b>	<b>1,166,039</b>	<b>67,996</b>	<b>0.0</b>	<b>28</b>	<b>21</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.76	\$49.08	\$8.12	\$36.80
Bus	\$5.45	\$93.19	\$0.95	\$5.11
<b>Total</b>	<b>\$5.28</b>	<b>\$90.54</b>	<b>\$0.98</b>	<b>\$5.26</b>

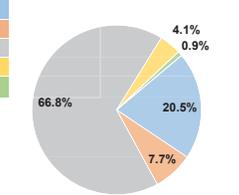


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

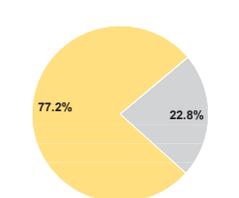
**Sources of Operating Funds Expended**  
Fare Revenues \$1,263,592 20.5%  
Local Funds \$471,688 7.7%  
State Funds \$4,119,434 66.8%  
Federal Assistance \$255,838 4.1%  
Other Funds \$54,759 0.9%  
**Total Operating Funds Expended \$6,165,311 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$4,258 22.8%  
Federal Assistance \$14,440 77.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$18,698 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,611,801	74.9%
Materials and Supplies	\$1,223,838	19.9%
Purchased Transportation	\$140,621	2.3%
Other Operating Expenses	\$180,431	2.9%
<b>Total Operating Expenses</b>	<b>\$6,156,691</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,620	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bridgeport-Stamford, CT-NY  
466 Square Miles  
923,311 Population  
48 Pop. Rank out of 498 UZAs

**Service Consumption**  
478,984 Annual Passenger Miles (PMT)  
74,894 Annual Unlinked Trips (UPT)  
296 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10042  
Reporter Type: Full Reporter

**Service Area Statistics**  
58 Square Miles  
88,364 Population

**Service Supplied**  
273,818 Annual Vehicle Revenue Miles (VRM)  
19,219 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$0	\$0	\$147,959	\$0	\$147,959
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,959</b>	<b>\$0</b>	<b>\$147,959</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,456,851	\$65,307	\$147,959	478,984	74,894	273,818	19,219	0.0	14	12	14.3%	2.0
<b>Total</b>	<b>\$1,456,851</b>	<b>\$65,307</b>	<b>\$147,959</b>	<b>478,984</b>	<b>74,894</b>	<b>273,818</b>	<b>19,219</b>	<b>0.0</b>	<b>14</b>	<b>12</b>	<b>14.3%</b>	<b>2.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.32	\$75.80	Demand Response	\$3.04	\$19.45	0.3	3.9
<b>Total</b>	<b>\$5.32</b>	<b>\$75.80</b>	<b>Total</b>	<b>\$3.04</b>	<b>\$19.45</b>	<b>0.3</b>	<b>3.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$65,307	4.4%
Local Funds	\$43,500	2.9%
State Funds	\$1,025,099	69.0%
Federal Assistance	\$37,958	2.6%
Other Funds	\$314,360	21.2%
<b>Total Operating Funds Expended</b>	<b>\$1,486,224</b>	<b>100.0%</b>

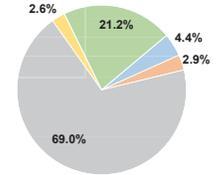
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,592	20.0%
Federal Assistance	\$118,367	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,959</b>	<b>100.0%</b>

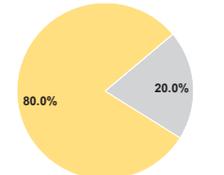
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,235,091	84.8%
Materials and Supplies	\$162,668	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$59,092	4.1%
<b>Total Operating Expenses</b>	<b>\$1,456,851</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$29,373	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,884,713 Annual Passenger Miles (PMT)  
380,798 Annual Unlinked Trips (UPT)  
195,099 Average Weekday Unlinked Trips  
16,907 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10045  
Reporter Type: Full Reporter

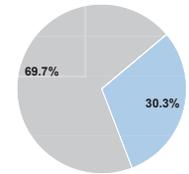
**Service Area Statistics**  
13 Square Miles  
73,941 Population

**Service Supplied**  
393,383 Annual Vehicle Revenue Miles (VRM)  
22,002 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
20 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$743,278 30.3%  
Local Funds \$0 0.0%  
State Funds \$1,712,726 69.7%  
Federal Assistance \$0 0.0%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$2,456,004 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	14 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	5 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

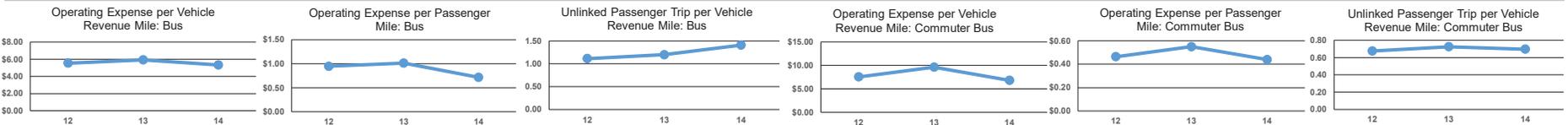
Salary, Wages, Benefits \$235,686 9.6%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$2,220,318 90.4%  
Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$2,456,004 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,656,975 <sup>2</sup>	\$581,094 <sup>2</sup>	\$0	3,771,226	169,457	243,525	9,945	0.0	14	14 <sup>2</sup>	0.0%	4.0
Bus	\$799,029 <sup>2</sup>	\$162,184 <sup>2</sup>	\$0	1,113,487	211,341	149,858	12,057	0.0	6	5 <sup>2</sup>	16.7%	4.0
<b>Total</b>	<b>\$2,456,004</b>	<b>\$743,278</b>	<b>\$0</b>	<b>4,884,713</b>	<b>380,798</b>	<b>393,383</b>	<b>22,002</b>	<b>0.0</b>	<b>20</b>	<b>19</b>	<b>5.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.80	\$166.61	Commuter Bus	\$0.44	\$9.78	0.7	17.0
Bus	\$5.33	\$66.27	Bus	\$0.72	\$3.78	1.4	17.5
<b>Total</b>	<b>\$6.24</b>	<b>\$111.63</b>	<b>Total</b>	<b>\$0.50</b>	<b>\$6.45</b>	<b>1.0</b>	<b>17.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
65 Springfield, MA-CT; 0 Connecticut Non-UZA

**Service Consumption**  
54,012,382 Annual Passenger Miles (PMT)  
14,621,291 Annual Unlinked Trips (UPT)  
50,664 Average Weekday Unlinked Trips  
24,243 Average Saturday Unlinked Trips  
7,610 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10048  
Reporter Type: Full Reporter

**Service Area Statistics**  
664 Square Miles  
851,535 Population

**Service Supplied**  
6,431,083 Annual Vehicle Revenue Miles (VRM)  
508,106 Annual Vehicle Revenue Hours (VRH)  
194 Vehicles Operated in Maximum Service (VOMS)  
244 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

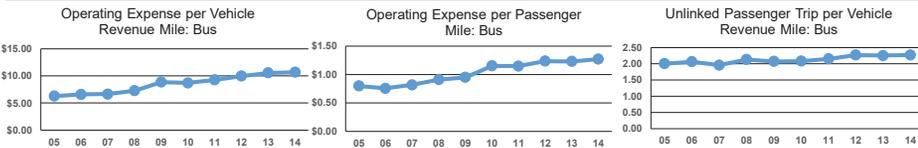
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	194	-	\$1,125,077	\$226,928	\$782,622	\$557,370	\$2,691,997
<b>Total</b>	<b>194</b>	<b>-</b>	<b>\$1,125,077</b>	<b>\$226,928</b>	<b>\$782,622</b>	<b>\$557,370</b>	<b>\$2,691,997</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	8.8
<b>Total</b>	<b>\$68,633,737</b>	<b>\$13,716,332</b>	<b>\$2,691,997</b>	<b>54,012,382</b>	<b>14,621,291</b>	<b>6,431,083</b>	<b>508,106</b>	<b>0.0</b>	<b>244</b>	<b>194</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.67	\$135.08	\$1.27	Bus	\$4.69	2.3	28.8
<b>Total</b>	<b>\$10.67</b>	<b>\$135.08</b>	<b>\$1.27</b>	<b>Total</b>	<b>\$4.69</b>	<b>2.3</b>	<b>28.8</b>



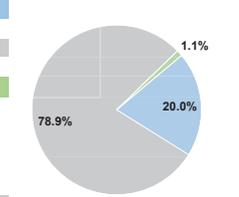
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$13,716,332	20.0%
Local Funds	\$0	0.0%
State Funds	\$54,172,858	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$773,056	1.1%
<b>Total Operating Funds Expended</b>	<b>\$68,662,246</b>	<b>100.0%</b>

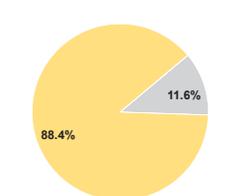
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$313,385	11.6%
Federal Assistance	\$2,378,612	88.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,691,997</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$55,095,284	80.3%
Materials and Supplies	\$11,859,822	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,678,631	2.4%
<b>Total Operating Expenses</b>	<b>\$68,633,737</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,516	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	8.8
<b>Total</b>	<b>\$68,633,737</b>	<b>\$13,716,332</b>	<b>\$2,691,997</b>	<b>54,012,382</b>	<b>14,621,291</b>	<b>6,431,083</b>	<b>508,106</b>	<b>0.0</b>	<b>244</b>	<b>194</b>	<b>20.5%</b>	

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.67	\$135.08	\$1.27	Bus	\$4.69	2.3	28.8
<b>Total</b>	<b>\$10.67</b>	<b>\$135.08</b>	<b>\$1.27</b>	<b>Total</b>	<b>\$4.69</b>	<b>2.3</b>	<b>28.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

**Service Consumption**

1,891,954 Annual Passenger Miles (PMT)  
 280,074 Annual Unlinked Trips (UPT)  
 993 Average Weekday Unlinked Trips  
 233 Average Saturday Unlinked Trips  
 171 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10049  
 Reporter Type: Full Reporter

**Service Area Statistics**

188 Square Miles  
 451,486 Population

**Service Supplied**

1,902,897 Annual Vehicle Revenue Miles (VRM)  
 132,066 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 85 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	74	-	\$1,349,379	\$299,003	\$75,064	\$387,808	\$2,111,254	
Bus	2	-	\$0	\$0	\$0	\$45,567	\$45,567	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$1,349,379</b>	<b>\$299,003</b>	<b>\$75,064</b>	<b>\$433,375</b>	<b>\$2,156,821</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,091,945	\$182,157	\$2,111,254	1,875,108	275,427	1,883,137	130,037	0.0	82	74	9.8%	4.6
Bus	\$99,050	\$3,018	\$45,567	16,846	4,647	19,760	2,029	0.0	3	2	33.3%	6.0
<b>Total</b>	<b>\$10,190,995</b>	<b>\$185,175</b>	<b>\$2,156,821</b>	<b>1,891,954</b>	<b>280,074</b>	<b>1,902,897</b>	<b>132,066</b>	<b>0.0</b>	<b>85</b>	<b>76</b>	<b>10.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	\$77.61	Demand Response	\$5.38	\$36.64	0.1	2.1
Bus	\$5.01	\$48.82	Bus	\$5.88	\$21.31	0.2	2.3
<b>Total</b>	<b>\$5.36</b>	<b>\$77.17</b>	<b>Total</b>	<b>\$5.39</b>	<b>\$36.39</b>	<b>0.1</b>	<b>2.1</b>



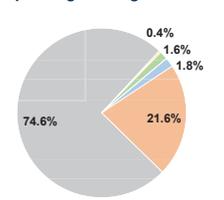
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$185,175 1.8%  
 Local Funds \$2,200,656 21.6%  
 State Funds \$7,605,221 74.6%  
 Federal Assistance \$36,545 0.4%  
 Other Funds \$163,398 1.6%  
**Total Operating Funds Expended \$10,190,995 100.0%**

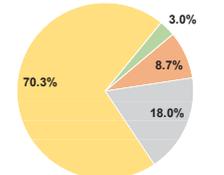
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$187,805 8.7%  
 State Funds \$388,726 18.0%  
 Federal Assistance \$1,516,273 70.3%  
 Other Funds \$64,017 3.0%  
**Total Capital Funds Expended \$2,156,821 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$8,598,480 84.4%  
 Materials and Supplies \$1,233,186 12.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$359,329 3.5%  
**Total Operating Expenses \$10,190,995 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**  
 21,185,065 Annual Passenger Miles (PMT)  
 6,185,492 Annual Unlinked Trips (UPT)  
 20,491 Average Weekday Unlinked Trips  
 12,411 Average Saturday Unlinked Trips  
 5,804 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10050  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 90 Square Miles  
 291,035 Population

**Service Supplied**  
 2,594,385 Annual Vehicle Revenue Miles (VRM)  
 210,013 Annual Vehicle Revenue Hours (VRH)  
 63 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084	
<b>Total</b>	<b>43</b>	<b>20</b>	<b>\$0</b>	<b>\$432,259</b>	<b>\$66,229</b>	<b>\$941,596</b>	<b>\$1,440,084</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,792,872	\$302,358	\$0	686,154	102,729	482,791	38,179	0.0	24	20	16.7%	2.0
Bus	\$18,971,027	\$6,636,705	\$1,440,084	20,498,911	6,082,763	2,111,594	171,834	0.0	72	43	40.3%	8.4
<b>Total</b>	<b>\$21,763,899</b>	<b>\$6,939,063</b>	<b>\$1,440,084</b>	<b>21,185,065</b>	<b>6,185,492</b>	<b>2,594,385</b>	<b>210,013</b>	<b>0.0</b>	<b>96</b>	<b>63</b>	<b>34.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.78	\$73.15	Demand Response	\$4.07	\$27.19
Bus	\$8.98	\$110.40	Bus	\$0.93	\$3.12
<b>Total</b>	<b>\$8.39</b>	<b>\$103.63</b>	<b>Total</b>	<b>\$1.03</b>	<b>\$3.52</b>



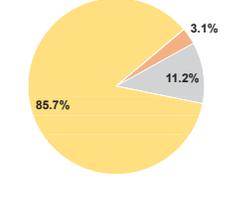
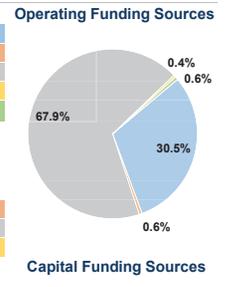
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$6,636,705 30.5%  
 Local Funds \$128,130 0.6%  
 State Funds \$14,798,958 67.9%  
 Federal Assistance \$96,135 0.4%  
 Other Funds \$130,062 0.6%  
**Total Operating Funds Expended \$21,789,990 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$44,240 3.1%  
 State Funds \$161,521 11.2%  
 Federal Assistance \$1,234,323 85.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,440,084 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$15,854,284 72.8%  
 Materials and Supplies \$3,049,725 14.0%  
 Purchased Transportation \$2,194,147 10.1%  
 Other Operating Expenses \$665,743 3.1%  
**Total Operating Expenses \$21,763,899 100.0%**  
 Reconciling OE Cash Expenditures \$26,091  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**

Danbury, CT-NY  
132 Square Miles  
168,136 Population  
201 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA

**Service Consumption**

7,013,489 Annual Passenger Miles (PMT)  
899,918 Annual Unlinked Trips (UPT)  
3,084 Average Weekday Unlinked Trips  
1,517 Average Saturday Unlinked Trips  
424 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10051  
Reporter Type: Full Reporter

**Service Area Statistics**

124 Square Miles  
154,855 Population

**Service Supplied**

1,425,822 Annual Vehicle Revenue Miles (VRM)  
89,473 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$605,621	\$8,137	\$80,916	\$0	\$694,674
Bus	26	-	\$478,520	\$37,069	\$183,526	\$0	\$699,115
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,084,141</b>	<b>\$45,206</b>	<b>\$264,442</b>	<b>\$0</b>	<b>\$1,393,789</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,017,553	\$73,991	\$694,674	377,458	59,914	404,865	28,557	0.0	20	15	25.0%	6.1
Bus	\$5,291,736	\$864,967	\$699,115	6,636,031	840,004	1,020,957	60,916	0.0	45	26	42.2%	8.4
<b>Total</b>	<b>\$7,309,289</b>	<b>\$938,958</b>	<b>\$1,393,789</b>	<b>7,013,489</b>	<b>899,918</b>	<b>1,425,822</b>	<b>89,473</b>	<b>0.0</b>	<b>65</b>	<b>41</b>	<b>36.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.98	\$70.65	\$5.35	\$33.67
Bus	\$5.18	\$86.87	\$0.80	\$6.30
<b>Total</b>	<b>\$5.13</b>	<b>\$81.69</b>	<b>\$1.04</b>	<b>\$8.12</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$938,958	12.8%
Local Funds	\$1,190,767	16.3%
State Funds	\$4,579,229	62.6%
Federal Assistance	\$505,764	6.9%
Other Funds	\$94,571	1.3%
<b>Total Operating Funds Expended</b>	<b>\$7,309,289</b>	<b>100.0%</b>

Total Operating Funds Expended

**Sources of Capital Funds Expended**

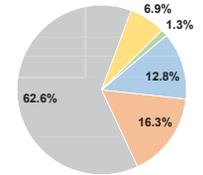
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$278,758	20.0%
Federal Assistance	\$1,115,031	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,393,789</b>	<b>100.0%</b>

Total Capital Funds Expended

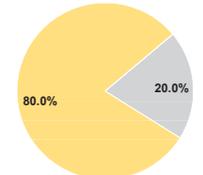
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,509,758	75.4%
Materials and Supplies	\$1,294,116	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,415	6.9%
<b>Total Operating Expenses</b>	<b>\$7,309,289</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 0 Annual Passenger Miles (PMT)  
 222,668 Annual Unlinked Trips (UPT)  
 744 Average Weekday Unlinked Trips  
 514 Average Saturday Unlinked Trips  
 481 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10053  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 80 Square Miles  
 46,000 Population

**Service Supplied**  
 423,156 Annual Vehicle Revenue Miles (VRM)  
 29,716 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$182,348	\$182,348	
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,348</b>	<b>\$182,348</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$873,508	\$23,382	\$0	0	29,456	171,352	11,968	0.0	14	8	42.9%	5.3
Bus	\$1,852,692	\$157,424	\$182,348	0	193,212	251,804	17,748	0.0	16	12	25.0%	9.2
<b>Total</b>	<b>\$2,726,200</b>	<b>\$180,806</b>	<b>\$182,348</b>	<b>0</b>	<b>222,668</b>	<b>423,156</b>	<b>29,716</b>	<b>0.0</b>	<b>30</b>	<b>20</b>	<b>33.3%</b>	

**Performance Measures**

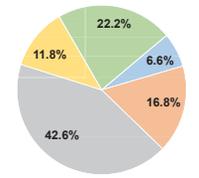
Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.10	\$72.99	Demand Response	\$29.65	0.2	2.5
Bus	\$7.36	\$104.39	Bus	\$9.59	0.8	10.9
<b>Total</b>	<b>\$6.44</b>	<b>\$91.74</b>	<b>Total</b>	<b>#DIV/0!</b>	<b>\$12.24</b>	<b>0.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$180,806	6.6%
Local Funds	\$462,084	16.8%
State Funds	\$1,173,779	42.6%
Federal Assistance	\$325,000	11.8%
Other Funds	\$612,859	22.2%
<b>Total Operating Funds Expended</b>	<b>\$2,754,528</b>	<b>100.0%</b>

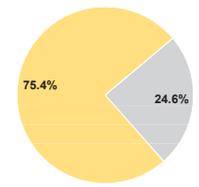
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,825	24.6%
Federal Assistance	\$137,523	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,348</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$110,000	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,616,200	96.0%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$2,726,200</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,328	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
306 Square Miles  
562,839 Population  
72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Connecticut Non-UZA; 185 Waterbury, CT; 48 Bridgeport-Stamford, CT-NY

**Service Area Statistics**

456 Square Miles  
531,314 Population

**Service Consumption**

29,923,342 Annual Passenger Miles (PMT)  
9,526,684 Annual Unlinked Trips (UPT)  
31,820 Average Weekday Unlinked Trips  
19,112 Average Saturday Unlinked Trips  
7,221 Average Sunday Unlinked Trips

**Service Supplied**

3,688,395 Annual Vehicle Revenue Miles (VRM)  
333,660 Annual Vehicle Revenue Hours (VRH)  
97 Vehicles Operated in Maximum Service (VOMS)  
126 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10055  
Reporter Type: Full Reporter

**Financial Information**

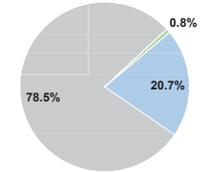
**Sources of Operating Funds Expended**

Fare Revenues	\$8,510,000	20.7%
Local Funds	\$0	0.0%
State Funds	\$32,338,033	78.5%
Federal Assistance	\$0	0.0%
Other Funds	\$328,861	0.8%
<b>Total Operating Funds Expended</b>	<b>\$41,176,894</b>	<b>100.0%</b>

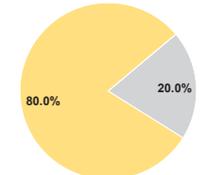
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$501,878	20.0%
Federal Assistance	\$2,007,502	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,509,380</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$32,720,039	79.5%
Materials and Supplies	\$6,509,110	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,662	4.7%
<b>Total Operating Expenses</b>	<b>\$41,142,811</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,083	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

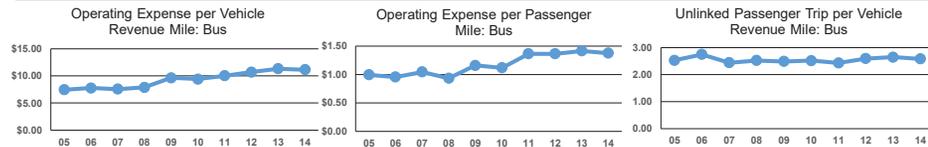
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	97	-	\$0	\$115,324	\$2,110,802	\$283,254	\$2,509,380
<b>Total</b>	<b>97</b>	<b>-</b>	<b>\$0</b>	<b>\$115,324</b>	<b>\$2,110,802</b>	<b>\$283,254</b>	<b>\$2,509,380</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$41,142,811	\$8,510,000	\$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	9.7
<b>Total</b>	<b>\$41,142,811</b>	<b>\$8,510,000</b>	<b>\$2,509,380</b>	<b>29,923,342</b>	<b>9,526,684</b>	<b>3,688,395</b>	<b>333,660</b>	<b>0.0</b>	<b>126</b>	<b>97</b>	<b>23.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.15	\$123.31	\$1.37	Bus	\$4.32	2.6	28.6
<b>Total</b>	<b>\$11.15</b>	<b>\$123.31</b>	<b>\$1.37</b>	<b>Total</b>	<b>\$4.32</b>	<b>2.6</b>	<b>28.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Bridgeport-Stamford, CT-NY  
466 Square Miles  
923,311 Population  
48 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
1 New York-Newark, NY-NJ-CT

**Service Consumption**  
12,446,462 Annual Passenger Miles (PMT)  
3,537,127 Annual Unlinked Trips (UPT)  
11,738 Average Weekday Unlinked Trips  
6,835 Average Saturday Unlinked Trips  
3,337 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10056  
Reporter Type: Full Reporter

**Service Area Statistics**  
133 Square Miles  
281,327 Population

**Service Supplied**  
1,474,946 Annual Vehicle Revenue Miles (VRM)  
135,075 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

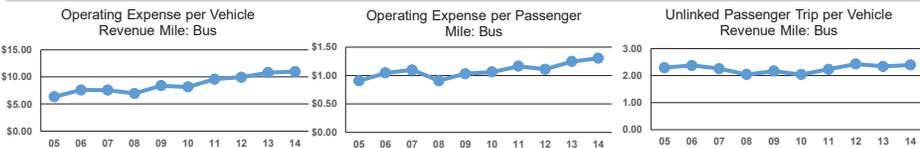
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$0</b>	<b>\$29,761</b>	<b>\$4,956</b>	<b>\$73,098</b>	<b>\$107,815</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	9.1
<b>Total</b>	<b>\$16,224,303</b>	<b>\$4,295,849</b>	<b>\$107,815</b>	<b>12,446,462</b>	<b>3,537,127</b>	<b>1,474,946</b>	<b>135,075</b>	<b>0.0</b>	<b>52</b>	<b>42</b>	<b>19.2%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.00	\$120.11	\$1.30	Bus	\$4.59	2.4	26.2
<b>Total</b>	<b>\$11.00</b>	<b>\$120.11</b>	<b>\$1.30</b>	<b>Total</b>	<b>\$4.59</b>	<b>2.4</b>	<b>26.2</b>



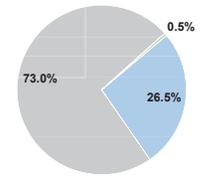
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,295,849	26.5%
Local Funds	\$0	0.0%
State Funds	\$11,850,673	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$82,540	0.5%
<b>Total Operating Funds Expended</b>	<b>\$16,229,062</b>	<b>100.0%</b>

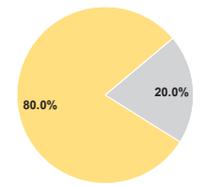
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,563	20.0%
Federal Assistance	\$86,252	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$107,815</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,625,318	77.8%
Materials and Supplies	\$3,063,322	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$535,663	3.3%
<b>Total Operating Expenses</b>	<b>\$16,224,303</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,759	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.00	\$120.11	\$1.30	\$4.59	2.4	26.2
<b>Total</b>	<b>\$11.00</b>	<b>\$120.11</b>	<b>\$1.30</b>	<b>\$4.59</b>	<b>2.4</b>	<b>26.2</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
466 Square Miles  
923,311 Population  
48 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
201 Danbury, CT-NY

**Service Consumption**

7,061,084 Annual Passenger Miles (PMT)  
2,036,259 Annual Unlinked Trips (UPT)  
7,071 Average Weekday Unlinked Trips  
3,817 Average Saturday Unlinked Trips  
735 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10057  
Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
108,700 Population

**Service Supplied**

1,590,204 Annual Vehicle Revenue Miles (VRM)  
158,791 Annual Vehicle Revenue Hours (VRH)  
92 Vehicles Operated in Maximum Service (VOMS)  
125 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0	
Bus	44	4	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075	
<b>Total</b>	<b>64</b>	<b>28</b>	<b>\$899,994</b>	<b>\$126,418</b>	<b>\$0</b>	<b>\$350,663</b>	<b>\$1,377,075</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,298,033	\$273,317	\$0	551,539	107,204	526,083	52,618	0.0	60	44	26.7%	4.0
Bus	\$9,862,239	\$1,919,247	\$1,377,075	6,509,545	1,929,055	1,064,121	106,173	0.0	65	48	26.2%	8.6
<b>Total</b>	<b>\$14,160,272</b>	<b>\$2,192,564</b>	<b>\$1,377,075</b>	<b>7,061,084</b>	<b>2,036,259</b>	<b>1,590,204</b>	<b>158,791</b>	<b>0.0</b>	<b>125</b>	<b>92</b>	<b>26.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.17	\$81.68	Demand Response	\$7.79	\$40.09	0.2	2.0
Bus	\$9.27	\$92.89	Bus	\$1.52	\$5.11	1.8	18.2
<b>Total</b>	<b>\$8.90</b>	<b>\$89.18</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$6.95</b>	<b>1.3</b>	<b>12.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,192,564	15.4%
Local Funds	\$810,367	5.7%
State Funds	\$11,177,362	78.5%
Federal Assistance	\$25,000	0.2%
Other Funds	\$35,601	0.2%
<b>Total Operating Funds Expended</b>	<b>\$14,240,894</b>	<b>100.0%</b>

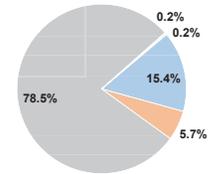
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$317	0.0%
State Funds	\$252,174	18.3%
Federal Assistance	\$1,124,584	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,377,075</b>	<b>100.0%</b>

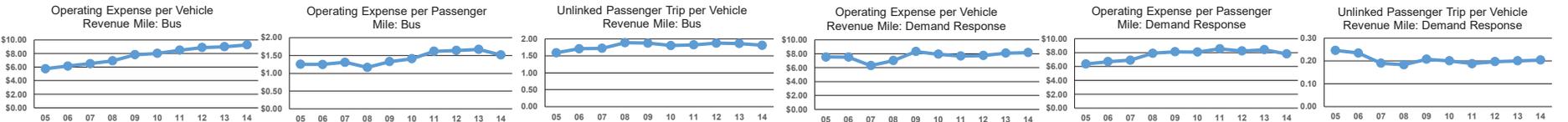
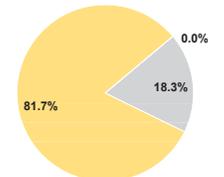
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,818,478	69.3%
Materials and Supplies	\$1,816,315	12.8%
Purchased Transportation	\$2,015,994	14.2%
Other Operating Expenses	\$509,485	3.6%
<b>Total Operating Expenses</b>	<b>\$14,160,272</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$80,622	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Leominster-Fitchburg, MA  
65 Square Miles  
116,960 Population  
269 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

**Service Consumption**

8,799,730 Annual Passenger Miles (PMT)  
1,205,859 Annual Unlinked Trips (UPT)  
5,423 Average Weekday Unlinked Trips<sup>a</sup>  
1,131 Average Saturday Unlinked Trips<sup>a</sup>  
216 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 10061  
Reporter Type: Full Reporter

**Service Area Statistics**

624 Square Miles  
228,778 Population

**Service Supplied**

3,093,793 Annual Vehicle Revenue Miles (VRM)  
204,278 Annual Vehicle Revenue Hours (VRH)  
171 Vehicles Operated in Maximum Service (VOMS)  
199 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

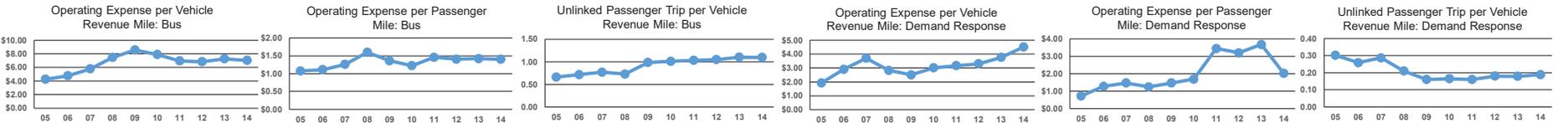
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	145	\$935,084	\$587,398	\$111,394	\$118,055	\$1,751,931	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$1,197,552	\$32,307	\$2,092,904	\$29,752	\$3,352,515	
<b>Total</b>	-	<b>171</b>	<b>\$2,132,636</b>	<b>\$619,705</b>	<b>\$2,204,298</b>	<b>\$147,807</b>	<b>\$5,104,446</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,699,024	\$3,424,742	\$1,751,931	5,302,443	448,220	2,373,972	159,659	0.0	164	145	11.6%	6.3
Demand Response - Taxi	\$50,926	\$6,785	\$0	52,458	5,493	33,711	1,641	0.0	7	7	0.0%	6.9
Bus	\$4,828,100	\$604,760	\$3,352,515	3,444,829	752,146	686,110	42,978	0.0	28	19	32.1%	6.9
<b>Total</b>	<b>\$15,578,050</b>	<b>\$4,036,287</b>	<b>\$5,104,446</b>	<b>8,799,730</b>	<b>1,205,859</b>	<b>3,093,793</b>	<b>204,278</b>	<b>0.0</b>	<b>199</b>	<b>171</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.51	\$67.01	\$2.02	\$23.87	0.2	2.8
Demand Response - Taxi	\$1.51	\$31.03	\$0.97	\$9.27	0.2	3.3
Bus	\$7.04	\$112.34	\$1.40	\$6.42	1.1	17.5
<b>Total</b>	<b>\$5.04</b>	<b>\$76.26</b>	<b>\$1.77</b>	<b>\$12.92</b>	<b>0.4</b>	<b>5.9</b>



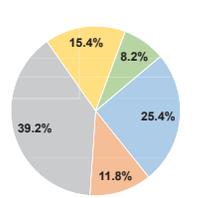
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$4,036,287 25.4%  
Local Funds \$1,884,703 11.8%  
State Funds \$6,240,293 39.2%  
Federal Assistance \$2,451,227 15.4%  
Other Funds \$1,306,837 8.2%  
**Total Operating Funds Expended \$15,919,347 100.0%**

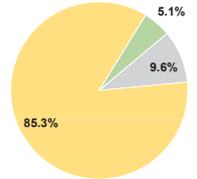
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$489,880 9.6%  
Federal Assistance \$4,355,028 85.3%  
Other Funds \$259,538 5.1%  
**Total Capital Funds Expended \$5,104,446 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,267,566 8.1%  
Materials and Supplies \$1,497,124 9.6%  
Purchased Transportation \$11,777,145 75.6%  
Other Operating Expenses \$1,036,215 6.7%  
**Total Operating Expenses \$15,578,050 100.0%**  
Reconciling OE Cash Expenditures \$341,297  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA

**Service Consumption**  
 2,265,933 Annual Passenger Miles (PMT)  
 410,489 Annual Unlinked Trips (UPT)  
 1,321 Average Weekday Unlinked Trips  
 1,336 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10063  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 193 Square Miles  
 90,320 Population

**Service Supplied**  
 532,400 Annual Vehicle Revenue Miles (VRM)  
 38,786 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	7	-	\$9,757	\$0	\$1,430,916	\$0	\$1,440,673	
Bus	7	-	\$39,027	\$0	\$7,071,215	\$0	\$7,110,242	
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$48,784</b>	<b>\$0</b>	<b>\$8,502,131</b>	<b>\$0</b>	<b>\$8,550,915</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$765,648	\$46,658	\$1,440,673	160,521	28,314	151,678	14,392	0.0	10	7	30.0%	8.6
Bus	\$1,845,398	\$335,092	\$7,110,242	2,105,412	382,175	380,722	24,394	0.0	10	7	30.0%	8.7
<b>Total</b>	<b>\$2,611,046</b>	<b>\$381,750</b>	<b>\$8,550,915</b>	<b>2,265,933</b>	<b>410,489</b>	<b>532,400</b>	<b>38,786</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	<b>30.0%</b>

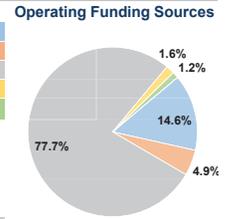
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$53.20	Demand Response	\$4.77	\$27.04	0.2	2.0
Bus	\$4.85	\$75.65	Bus	\$0.88	\$4.83	1.0	15.7
<b>Total</b>	<b>\$4.90</b>	<b>\$67.32</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$6.36</b>	<b>0.8</b>	<b>10.6</b>

**Financial Information**

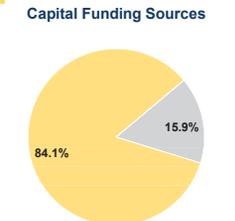
**Sources of Operating Funds Expended**

Fare Revenues	\$381,750	14.6%
Local Funds	\$128,044	4.9%
State Funds	\$2,031,132	77.7%
Federal Assistance	\$42,361	1.6%
Other Funds	\$31,172	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,614,459</b>	<b>100.0%</b>



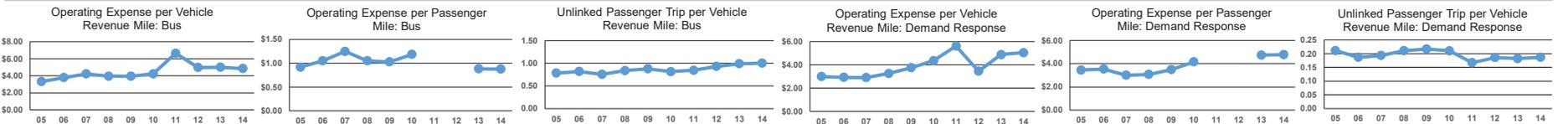
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,356,676	15.9%
Federal Assistance	\$7,194,239	84.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,550,915</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,964,527	75.2%
Materials and Supplies	\$577,869	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,650	2.6%
<b>Total Operating Expenses</b>	<b>\$2,611,046</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,413	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

**Other UZAs Served**

152 Barnstable Town, MA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA

**Service Area Statistics**

72 Square Miles  
 98,175 Population

**Service Consumption**

12,708,081 Annual Passenger Miles (PMT)  
 1,195,735 Annual Unlinked Trips (UPT)  
 4,244 Average Weekday Unlinked Trips  
 2,130 Average Saturday Unlinked Trips  
 116 Average Sunday Unlinked Trips

**Service Supplied**

3,208,014 Annual Vehicle Revenue Miles (VRM)  
 203,546 Annual Vehicle Revenue Hours (VRH)  
 113 Vehicles Operated in Maximum Service (VOMS)  
 128 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10064  
 Reporter Type: Full Reporter

**Financial Information**

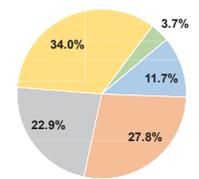
**Sources of Operating Funds Expended**

Fare Revenues	\$1,576,359	11.7%
Local Funds	\$3,734,501	27.8%
State Funds	\$3,075,517	22.9%
Federal Assistance	\$4,569,902	34.0%
Other Funds	\$492,409	3.7%
<b>Total Operating Funds Expended</b>	<b>\$13,448,688</b>	<b>100.0%</b>

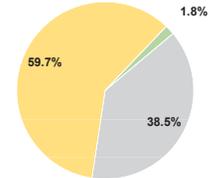
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,532,179	38.5%
Federal Assistance	\$3,927,858	59.7%
Other Funds	\$115,962	1.8%
<b>Total Capital Funds Expended</b>	<b>\$6,575,999</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$353,678	2.6%
Materials and Supplies	\$56,240	0.4%
Purchased Transportation	\$12,859,332	96.3%
Other Operating Expenses	\$87,333	0.7%
<b>Total Operating Expenses</b>	<b>\$13,356,583</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,105	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	68	\$649,072	\$62,639	\$0	\$179,340	\$891,051	
Bus	-	39 <sup>2</sup>	\$0	\$8,083	\$5,471,347	\$205,518	\$5,684,948	
<b>Total</b>	<b>-</b>	<b>113</b>	<b>\$649,072</b>	<b>\$70,722</b>	<b>\$5,471,347</b>	<b>\$384,858</b>	<b>\$6,575,999</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$596,997 <sup>2</sup>	\$593,997 <sup>2</sup>	\$0	5,756,127	82,466	288,085	8,312	0.0	7	6 <sup>2</sup>	14.3%	12.0
Demand Response	\$6,106,267	\$266,311	\$891,051	1,613,603	257,764	1,364,543	107,877	0.0	76	68	10.5%	3.7
Bus	\$6,653,319 <sup>2</sup>	\$716,051 <sup>2</sup>	\$5,684,948	5,338,351	855,505	1,555,386	87,357	0.0	45	39 <sup>2</sup>	13.3%	4.9
<b>Total</b>	<b>\$13,356,583</b>	<b>\$1,576,359</b>	<b>\$6,575,999</b>	<b>12,708,081</b>	<b>1,195,735</b>	<b>3,208,014</b>	<b>203,546</b>	<b>0.0</b>	<b>128</b>	<b>113</b>	<b>11.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$71.82
Demand Response	\$4.48	\$56.60
Bus	\$4.28	\$76.16
<b>Total</b>	<b>\$4.16</b>	<b>\$65.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.10	\$7.24	0.3	9.9
Demand Response	\$3.78	\$23.69	0.2	2.4
Bus	\$1.25	\$7.78	0.6	9.8
<b>Total</b>	<b>\$1.05</b>	<b>\$11.17</b>	<b>0.4</b>	<b>5.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Burlington, VT  
62 Square Miles  
108,740 Population  
285 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Vermont Non-UZA

**Service Consumption**  
12,538,516 Annual Passenger Miles (PMT)  
2,593,726 Annual Unlinked Trips (UPT)  
10,052 Average Weekday Unlinked Trips  
5,012 Average Saturday Unlinked Trips  
1,050 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10066  
Reporter Type: Full Reporter

**Service Area Statistics**  
61 Square Miles  
93,656 Population

**Service Supplied**  
1,874,121 Annual Vehicle Revenue Miles (VRM)  
138,120 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$1,860	\$73,084	\$0	\$74,944	
Demand Response	-	20	\$231,564	\$0	\$0	\$0	\$231,564	
Bus	40	-	\$151,802	\$24,706	\$1,332,672	\$224,819	\$1,733,999	
<b>Total</b>	<b>54</b>	<b>20</b>	<b>\$383,366</b>	<b>\$26,566</b>	<b>\$1,405,756</b>	<b>\$224,819</b>	<b>\$2,040,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,113,672	\$598,777	\$74,944	5,876,874	199,039	459,616	15,930	0.0	23	14	39.1%	4.4
Demand Response	\$1,350,262	\$121,545	\$231,564	253,682	58,012	381,511	34,683	0.0	24	20	16.7%	2.5
Bus	\$8,715,294	\$1,743,399	\$1,733,999	6,407,960	2,336,675	1,032,994	87,507	0.0	62	40	35.5%	7.8
<b>Total</b>	<b>\$12,179,228</b>	<b>\$2,463,721</b>	<b>\$2,040,507</b>	<b>12,538,516</b>	<b>2,593,726</b>	<b>1,874,121</b>	<b>138,120</b>	<b>0.0</b>	<b>109</b>	<b>74</b>	<b>32.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.60	\$132.69	\$0.36	\$10.62	0.4
Demand Response	\$3.54	\$38.93	\$5.32	\$23.28	0.2
Bus	\$8.44	\$99.60	\$1.36	\$3.73	2.3
<b>Total</b>	<b>\$6.50</b>	<b>\$88.18</b>	<b>\$0.97</b>	<b>\$4.70</b>	<b>1.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

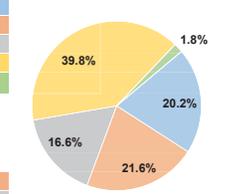
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$2,463,724 20.2%  
Local Funds \$2,636,174 21.6%  
State Funds \$2,026,521 16.6%  
Federal Assistance \$4,857,202 39.8%  
Other Funds \$215,859 1.8%  
**Total Operating Funds Expended \$12,199,480 100.0%**

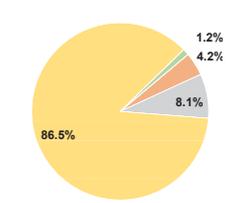
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$86,685 4.2%  
State Funds \$165,321 8.1%  
Federal Assistance \$1,764,749 86.5%  
Other Funds \$23,752 1.2%  
**Total Capital Funds Expended \$2,040,507 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$7,721,023 63.4%  
Materials and Supplies \$1,772,168 14.6%  
Purchased Transportation \$1,314,450 10.8%  
Other Operating Expenses \$1,371,587 11.3%  
**Total Operating Expenses \$12,179,228 100.0%**  
Reconciling OE Cash Expenditures \$20,252  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashua, NH-MA  
 182 Square Miles  
 226,400 Population  
 160 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Hampshire Non-UZA

**Service Consumption**

2,398,545 Annual Passenger Miles (PMT)  
 513,957 Annual Unlinked Trips (UPT)  
 1,802 Average Weekday Unlinked Trips  
 1,049 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10087  
 Reporter Type: Full Reporter

**Service Area Statistics**

32 Square Miles  
 86,933 Population

**Service Supplied**

580,878 Annual Vehicle Revenue Miles (VRM)  
 41,102 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$6,750	\$0	\$0	\$6,750	
Bus	-	8	\$0	\$4,500	\$0	\$0	\$4,500	
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$0</b>	<b>\$11,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$933,326	\$32,542	\$6,750	149,247	18,517	144,858	9,453	0.0	7	7	0.0%	5.9
Bus	\$1,845,066	\$367,244	\$4,500	2,249,298	495,440	436,020	31,649	0.0	11	8	27.3%	10.2
<b>Total</b>	<b>\$2,778,392</b>	<b>\$399,786</b>	<b>\$11,250</b>	<b>2,398,545</b>	<b>513,957</b>	<b>580,878</b>	<b>41,102</b>	<b>0.0</b>	<b>18</b>	<b>15</b>	<b>16.7%</b>	

**Performance Measures**

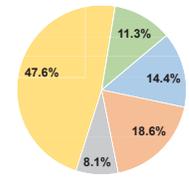
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.44	\$98.73	Demand Response	\$6.25	\$50.40	0.1	2.0
Bus	\$4.23	\$58.30	Bus	\$0.82	\$3.72	1.1	15.7
<b>Total</b>	<b>\$4.78</b>	<b>\$67.60</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$5.41</b>	<b>0.9</b>	<b>12.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$399,786	14.4%
Local Funds	\$516,111	18.6%
State Funds	\$223,873	8.1%
Federal Assistance	\$1,323,890	47.6%
Other Funds	\$314,750	11.3%
<b>Total Operating Funds Expended</b>	<b>\$2,778,410</b>	<b>100.0%</b>

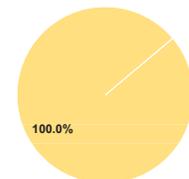
**Operating Funding Sources**



**Sources of Capital Funds Expended**

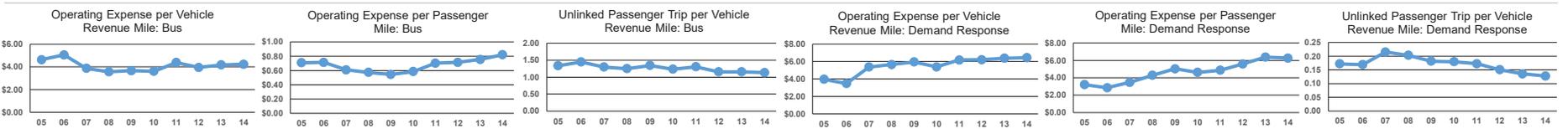
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,251	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,251</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$623,192	22.4%
Materials and Supplies	\$472,964	17.0%
Purchased Transportation	\$1,631,140	58.7%
Other Operating Expenses	\$51,096	1.8%
<b>Total Operating Expenses</b>	<b>\$2,778,392</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Maine Non-UZA

**Service Consumption**  
3,532,793 Annual Passenger Miles (PMT)  
962,614 Annual Unlinked Trips (UPT)  
2,629 Average Weekday Unlinked Trips  
2,624 Average Saturday Unlinked Trips  
2,614 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10088  
Reporter Type: Full Reporter

**Service Area Statistics**  
111 Square Miles  
66,765 Population

**Service Supplied**  
81,409 Annual Vehicle Revenue Miles (VRM)  
15,492 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

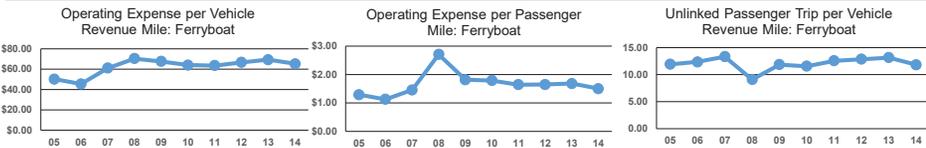
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$0	\$36,790	\$2,099,064	\$4,892,401	\$7,028,255
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$36,790</b>	<b>\$2,099,064</b>	<b>\$4,892,401</b>	<b>\$7,028,255</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$5,313,970	\$2,338,561	\$7,028,255	3,532,793	962,614	81,409	15,492	0.0	6	4	33.3%	21.0
<b>Total</b>	<b>\$5,313,970</b>	<b>\$2,338,561</b>	<b>\$7,028,255</b>	<b>3,532,793</b>	<b>962,614</b>	<b>81,409</b>	<b>15,492</b>	<b>0.0</b>	<b>6</b>	<b>4</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$65.28	\$343.01	Ferryboat	\$1.50	\$5.52	11.8	62.1
<b>Total</b>	<b>\$65.27</b>	<b>\$343.01</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$5.52</b>	<b>11.8</b>	<b>62.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

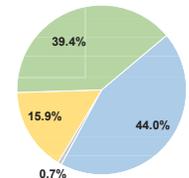
**Sources of Operating Funds Expended**  
Fare Revenues \$2,338,561 44.0%  
Local Funds \$0 0.0%  
State Funds \$39,772 0.7%  
Federal Assistance \$842,857 15.9%  
Other Funds \$2,092,780 39.4%  
**Total Operating Funds Expended \$5,313,970 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$240,425 3.4%  
State Funds \$5,751,331 81.8%  
Federal Assistance \$1,036,499 14.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$7,028,255 100.0%**

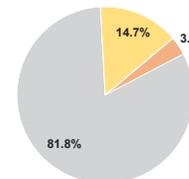
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,691,805 69.5%  
Materials and Supplies \$1,213,476 22.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$408,689 7.7%  
**Total Operating Expenses \$5,313,970 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
72 New Haven, CT; 0 Connecticut Non-UZA

**Service Consumption**  
26,789,985 Annual Passenger Miles (PMT)  
1,150,371 Annual Unlinked Trips (UPT)  
4,149 Average Weekday Unlinked Trips  
839 Average Saturday Unlinked Trips  
928 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10102  
Reporter Type: Full Reporter

**Service Area Statistics**  
171 Square Miles  
375,000 Population

**Service Supplied**  
2,204,990 Annual Vehicle Revenue Miles (VRM)  
54,681 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$3,173,368	\$760,864	\$0	4,170,616	228,821	334,786	12,672	0.0	15	15	0.0%	6.3
Commuter Rail	\$30,961,860	\$2,542,350	\$0	22,619,369	921,550	1,870,204	42,009	101.2	47	28	40.4%	24.3
<b>Total</b>	<b>\$34,135,228</b>	<b>\$3,303,214</b>	<b>\$0</b>	<b>26,789,985</b>	<b>1,150,371</b>	<b>2,204,990</b>	<b>54,681</b>	<b>101.2</b>	<b>62</b>	<b>43</b>	<b>30.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.48	\$250.42	Commuter Bus	\$0.76	\$13.87	0.7	18.1
Commuter Rail	\$16.56	\$737.03	Commuter Rail	\$1.37	\$33.60	0.5	21.9
<b>Total</b>	<b>\$15.48</b>	<b>\$624.26</b>	<b>Total</b>	<b>\$1.27</b>	<b>\$29.67</b>	<b>0.5</b>	<b>21.0</b>

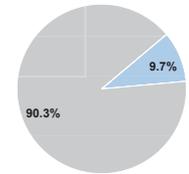


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$3,303,214 9.7%  
Local Funds \$0 0.0%  
State Funds \$30,832,014 90.3%  
Federal Assistance \$0 0.0%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$34,135,228 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$2,061,926 6.0%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$32,068,684 93.9%  
Other Operating Expenses \$4,618 0.0%  
**Total Operating Expenses \$34,135,228 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.48	\$250.42	\$0.76	\$13.87	0.7	18.1
Commuter Rail	\$16.56	\$737.03	\$1.37	\$33.60	0.5	21.9
<b>Total</b>	<b>\$15.48</b>	<b>\$624.26</b>	<b>\$1.27</b>	<b>\$29.67</b>	<b>0.5</b>	<b>21.0</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Barnstable Town, MA  
 277 Square Miles  
 246,695 Population  
 152 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,072,357 Annual Passenger Miles (PMT)  
 1,211,268 Annual Unlinked Trips (UPT)  
 3,515 Average Weekday Unlinked Trips<sup>a</sup>  
 2,225 Average Saturday Unlinked Trips<sup>a</sup>  
 2,094 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 10105  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 277 Square Miles  
 128,049 Population

**Service Supplied**  
 6,513,630 Annual Vehicle Revenue Miles (VRM)  
 364,155 Annual Vehicle Revenue Hours (VRH)  
 128 Vehicles Operated in Maximum Service (VOMS)  
 158 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

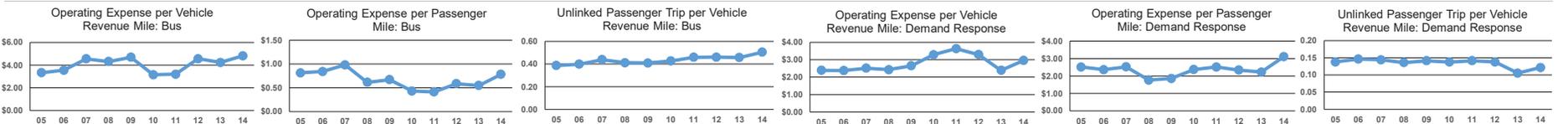
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	75	\$923,460	\$626,941	\$33,224	\$45,870	\$1,629,495	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	-	35	\$226,060	\$375,459	\$103,555	\$48,635	\$753,709	
<b>Total</b>	-	<b>128</b>	<b>\$1,149,520</b>	<b>\$1,002,400</b>	<b>\$136,779</b>	<b>\$94,505</b>	<b>\$2,383,204</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$523,128 <sup>2</sup>	\$388,059 <sup>2</sup>	\$0	4,469,784	67,724	148,644	3,685	0.0	2	2 <sup>2</sup>	0.0%	
Demand Response	\$11,450,320	\$4,631,835	\$1,629,495	3,688,598	470,221	3,867,341	187,095	0.0	95	75	21.1%	5.3
Demand Response - Taxi	\$3,541,746	\$3,360,272	\$0	540,466	68,937	1,300,008	84,919	0.0	16	16	0.0%	
Bus	\$5,773,449	\$980,880	\$753,709	7,373,509	604,386	1,197,637	88,456	0.0	45	35	22.2%	5.7
<b>Total</b>	<b>\$21,288,643</b>	<b>\$9,361,046</b>	<b>\$2,383,204</b>	<b>16,072,357</b>	<b>1,211,268</b>	<b>6,513,630</b>	<b>364,155</b>	<b>0.0</b>	<b>158</b>	<b>128</b>	<b>19.0%</b>	

**Performance Measures**

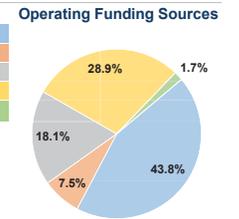
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$141.96	\$0.12	\$7.72	0.5	18.4
Demand Response	\$2.96	\$61.20	\$3.10	\$24.35	0.1	2.5
Demand Response - Taxi	\$2.72	\$41.71	\$6.55	\$51.38	0.1	0.8
Bus	\$4.82	\$65.27	\$0.78	\$9.55	0.5	6.8
<b>Total</b>	<b>\$3.27</b>	<b>\$58.46</b>	<b>\$1.32</b>	<b>\$17.58</b>	<b>0.2</b>	<b>3.3</b>



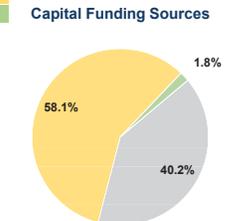
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$9,361,046 43.8%  
 Local Funds \$1,591,161 7.5%  
 State Funds \$3,865,423 18.1%  
 Federal Assistance \$6,172,380 28.9%  
 Other Funds \$365,514 1.7%  
**Total Operating Funds Expended \$21,355,524 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$957,174 40.2%  
 Federal Assistance \$1,383,731 58.1%  
 Other Funds \$42,299 1.8%  
**Total Capital Funds Expended \$2,383,204 100.0%**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,121,613	10.0%
Materials and Supplies	\$10,289	0.0%
Purchased Transportation	\$18,821,251	88.4%
Other Operating Expenses	\$335,490	1.6%
<b>Total Operating Expenses</b>	<b>\$21,288,643</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$66,881	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,089,438 Annual Passenger Miles (PMT)  
 465,965 Annual Unlinked Trips (UPT)  
 1,513 Average Weekday Unlinked Trips  
 1,132 Average Saturday Unlinked Trips  
 262 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 24 Square Miles  
 51,000 Population

**Service Supplied**  
 582,543 Annual Vehicle Revenue Miles (VRM)  
 42,018 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 24 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$98,762	\$0	\$0	\$0	\$98,762	
Bus	6	-	\$42,325	\$0	\$103,018	\$0	\$145,343	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$141,087</b>	<b>\$0</b>	<b>\$103,018</b>	<b>\$0</b>	<b>\$244,105</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,066,329	\$307,265	\$98,762	296,972	56,670	299,944	20,524	0.0	15	10	33.3%	5.6
Bus	\$1,592,114	\$284,153	\$145,343	1,792,466	409,295	282,599	21,494	0.0	9	6	33.3%	6.4
<b>Total</b>	<b>\$2,658,443</b>	<b>\$591,418</b>	<b>\$244,105</b>	<b>2,089,438</b>	<b>465,965</b>	<b>582,543</b>	<b>42,018</b>	<b>0.0</b>	<b>24</b>	<b>16</b>	<b>33.3%</b>	<b>6.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.56	\$51.96	\$3.59	\$18.82
Bus	\$5.63	\$74.07	\$0.89	\$3.89
<b>Total</b>	<b>\$4.56</b>	<b>\$63.27</b>	<b>\$1.27</b>	<b>\$5.71</b>

**Financial Information**

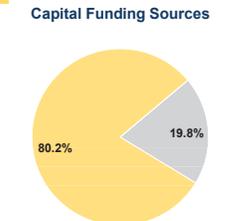
**Sources of Operating Funds Expended**

Fare Revenues	\$591,418	22.2%
Local Funds	\$559,254	21.0%
State Funds	\$1,448,189	54.5%
Federal Assistance	\$11,218	0.4%
Other Funds	\$48,364	1.8%
<b>Total Operating Funds Expended</b>	<b>\$2,658,443</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,337	19.8%
Federal Assistance	\$195,768	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$244,105</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,962,068	73.8%
Materials and Supplies	\$594,310	22.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,065	3.8%
<b>Total Operating Expenses</b>	<b>\$2,658,443</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 24,143,821 Annual Passenger Miles (PMT)  
 624,208 Annual Unlinked Trips (UPT)  
 2,436 Average Weekday Unlinked Trips  
 21 Average Saturday Unlinked Trips  
 33 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10108  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 4,909 Square Miles  
 3,708,000 Population

**Service Supplied**  
 4,085,170 Annual Vehicle Revenue Miles (VRM)  
 95,928 Annual Vehicle Revenue Hours (VRH)  
 208 Vehicles Operated in Maximum Service (VOMS)  
 236 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

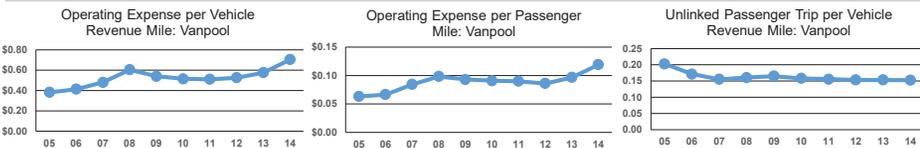
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	208	-	\$1,016,114	\$0	\$0	\$0	\$1,016,114	
<b>Total</b>	<b>208</b>	<b>-</b>	<b>\$1,016,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,016,114</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$2,875,648	\$3,421,993	\$1,016,114	24,143,821	624,208	4,085,170	95,928
<b>Total</b>	<b>\$2,875,648</b>	<b>\$3,421,993</b>	<b>\$1,016,114</b>	<b>24,143,821</b>	<b>624,208</b>	<b>4,085,170</b>	<b>95,928</b>

**Performance Measures**

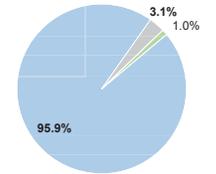
Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.70	\$29.98	Vanpool
<b>Total</b>	<b>\$0.70</b>	<b>\$29.98</b>	<b>Total</b>



**Financial Information**

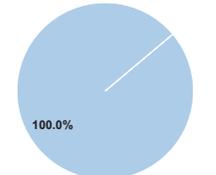
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,703,736 95.9%  
 Local Funds \$0 0.0%  
 State Funds \$117,895 3.1%  
 Federal Assistance \$0 0.0%  
 Other Funds \$40,302 1.0%  
**Total Operating Funds Expended \$3,861,933 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$1,016,114 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,016,114 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$834,142	29.0%
Materials and Supplies	\$1,608,326	55.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$433,180	15.1%
<b>Total Operating Expenses</b>	<b>\$2,875,648</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$986,285	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	236	208	11.9%	2.6
<b>0.0</b>	<b>236</b>	<b>208</b>	<b>11.9%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$4.61	0.2	6.5
<b>\$0.12</b>	<b>\$4.61</b>	<b>0.2</b>	<b>6.5</b>

**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Maine Non-UZA; 331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI

**Service Area Statistics**

3,706 Square Miles  
 1,431,087 Population

**Service Consumption**

44,412,276 Annual Passenger Miles (PMT)  
 536,524 Annual Unlinked Trips (UPT)  
 1,483 Average Weekday Unlinked Trips  
 1,439 Average Saturday Unlinked Trips  
 1,439 Average Sunday Unlinked Trips

**Service Supplied**

2,139,537 Annual Vehicle Revenue Miles (VRM)  
 71,238 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10115  
 Reporter Type: Full Reporter

**Financial Information**

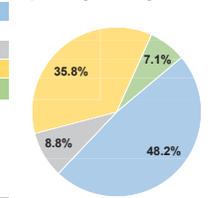
**Sources of Operating Funds Expended**

Fare Revenues	\$8,623,681	48.2%
Local Funds	\$0	0.0%
State Funds	\$1,582,980	8.8%
Federal Assistance	\$6,416,245	35.8%
Other Funds	\$1,276,738	7.1%
<b>Total Operating Funds Expended</b>	<b>\$17,899,644</b>	<b>100.0%</b>

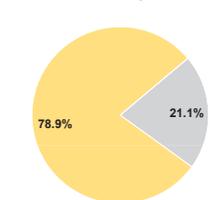
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$423,216	21.1%
Federal Assistance	\$1,587,169	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,010,385</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,854,090	10.4%
Materials and Supplies	\$6,827	0.0%
Purchased Transportation	\$15,231,754	85.1%
Other Operating Expenses	\$806,973	4.5%
<b>Total Operating Expenses</b>	<b>\$17,899,644</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

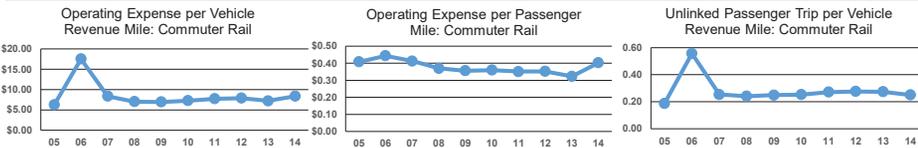
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385	
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$0</b>	<b>\$1,587,169</b>	<b>\$423,216</b>	<b>\$0</b>	<b>\$2,010,385</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	7.5
<b>Total</b>	<b>\$17,899,644</b>	<b>\$8,623,681</b>	<b>\$2,010,385</b>	<b>44,412,276</b>	<b>536,524</b>	<b>2,139,537</b>	<b>71,238</b>	<b>287.6</b>	<b>23</b>	<b>20</b>	<b>13.0%</b>	<b>7.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$8.37	\$251.27	Commuter Rail	\$0.40	\$33.36	0.3	7.5
<b>Total</b>	<b>\$8.37</b>	<b>\$251.27</b>	<b>Total</b>	<b>\$0.40</b>	<b>\$33.36</b>	<b>0.3</b>	<b>7.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
152 Barnstable Town, MA

**Service Consumption**

30,375,023 Annual Passenger Miles (PMT)  
483,621 Annual Unlinked Trips (UPT)  
1,499 Average Weekday Unlinked Trips  
887 Average Saturday Unlinked Trips  
873 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10117  
Reporter Type: Full Reporter

**Service Area Statistics**

1,057 Square Miles  
718,439 Population

**Service Supplied**

1,191,207 Annual Vehicle Revenue Miles (VRM)  
31,417 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
27 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	18	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%	6.6
<b>Total</b>	<b>\$5,573,332</b>	<b>\$6,810,105</b>	<b>\$0</b>	<b>30,375,023</b>	<b>483,621</b>	<b>1,191,207</b>	<b>31,417</b>	<b>0.0</b>	<b>27</b>	<b>18</b>	<b>33.3%</b>	

**Performance Measures**

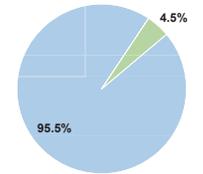
Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.68	\$177.40	Commuter Bus	\$0.18	\$11.52	0.4	15.4
<b>Total</b>	<b>\$4.68</b>	<b>\$177.40</b>	<b>Total</b>	<b>\$0.18</b>	<b>\$11.52</b>	<b>0.4</b>	<b>15.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,411,876	95.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$256,960	4.5%
<b>Total Operating Funds Expended</b>	<b>\$5,668,836</b>	<b>100.0%</b>

**Operating Funding Sources**

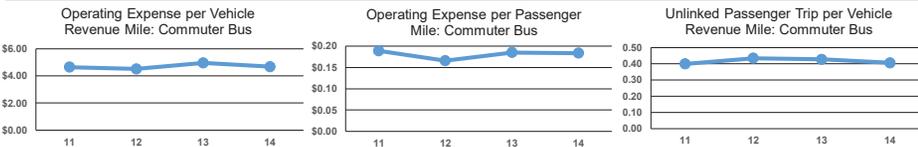


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,447,890	61.9%
Materials and Supplies	\$924,067	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,201,375	21.6%
<b>Total Operating Expenses</b>	<b>\$5,573,332</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$95,508	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,414,016 Annual Passenger Miles (PMT)  
589,684 Annual Unlinked Trips (UPT)  
1,641 Average Weekday Unlinked Trips  
632 Average Saturday Unlinked Trips  
52 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10118  
Reporter Type: Full Reporter

**Service Area Statistics**  
214 Square Miles  
231,198 Population

**Service Supplied**  
1,699,327 Annual Vehicle Revenue Miles (VRM)  
123,513 Annual Vehicle Revenue Hours (VRH)  
82 Vehicles Operated in Maximum Service (VOMS)  
90 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	55	\$0	\$0	\$0	\$0	\$0	
Bus	-	27	\$0	\$454,331	\$3,902,001	\$25,852	\$4,382,184	
<b>Total</b>	<b>-</b>	<b>82</b>	<b>\$0</b>	<b>\$454,331</b>	<b>\$3,902,001</b>	<b>\$25,852</b>	<b>\$4,382,184</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,393,214	\$189,102	\$0	796,852	113,836	740,712	61,332	0.0	58	55	5.2%	4.5
Bus	\$3,570,177	\$405,382	\$4,382,184	2,617,164	475,848	958,615	62,181	0.0	32	27	15.6%	4.0
<b>Total</b>	<b>\$6,963,391</b>	<b>\$594,484</b>	<b>\$4,382,184</b>	<b>3,414,016</b>	<b>589,684</b>	<b>1,699,327</b>	<b>123,513</b>	<b>0.0</b>	<b>90</b>	<b>82</b>	<b>8.9%</b>	

**Performance Measures**

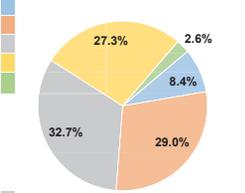
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$55.33	\$4.26	0.2
Bus	\$3.72	\$57.42	\$1.36	0.5
<b>Total</b>	<b>\$4.10</b>	<b>\$56.38</b>	<b>\$2.04</b>	<b>0.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$594,484	8.4%
Local Funds	\$2,047,649	29.0%
State Funds	\$2,315,165	32.7%
Federal Assistance	\$1,929,781	27.3%
Other Funds	\$182,464	2.6%
<b>Total Operating Funds Expended</b>	<b>\$7,069,543</b>	<b>100.0%</b>

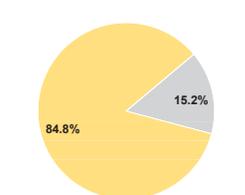
**Operating Funding Sources**



**Sources of Capital Funds Expended**

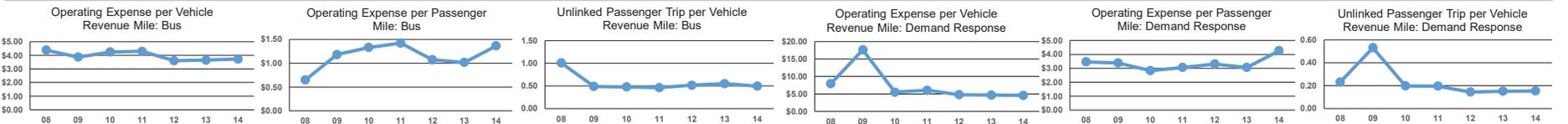
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$668,197	15.2%
Federal Assistance	\$3,713,987	84.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,382,184</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,154,190	16.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,809,201	83.4%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$6,963,391</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$106,152	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dover-Rochester, NH-ME  
 66 **Square Miles**  
 88,087 **Population**  
 331 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 329 Portsmouth, NH-ME; 0 New Hampshire Non-UZA

**Service Consumption**

3,242,245 **Annual Passenger Miles (PMT)**  
 1,242,324 **Annual Unlinked Trips (UPT)**  
 4,058 **Average Weekday Unlinked Trips**  
 2,108 **Average Saturday Unlinked Trips**  
 1,208 **Average Sunday Unlinked Trips**

**Database Information**

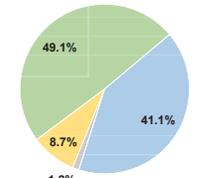
NTDID: 10119  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,527,274	41.1%
Local Funds	\$0	0.0%
State Funds	\$45,184	1.2%
Federal Assistance	\$322,323	8.7%
Other Funds	\$1,825,727	49.1%
<b>Total Operating Funds Expended</b>	<b>\$3,720,508</b>	<b>100.0%</b>

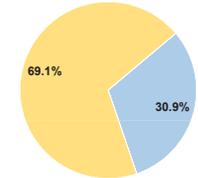
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$78,037	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,763	69.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$252,800</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,664,271	71.6%
Materials and Supplies	\$594,801	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$461,436	12.4%
<b>Total Operating Expenses</b>	<b>\$3,720,508</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

68 **Square Miles**  
 111,590 **Population**

**Service Supplied**

595,521 **Annual Vehicle Revenue Miles (VRM)**  
 37,368 **Annual Vehicle Revenue Hours (VRH)**  
 25 **Vehicles Operated in Maximum Service (VOMS)**  
 33 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

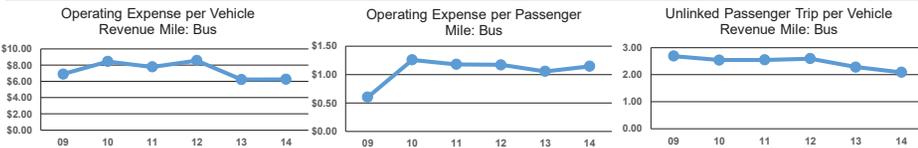
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$233,017</b>	<b>\$0</b>	<b>\$19,783</b>	<b>\$252,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368	0.0	33	25	24.2%	7.0
<b>Total</b>	<b>\$3,720,508</b>	<b>\$1,605,311</b>	<b>\$252,800</b>	<b>3,242,245</b>	<b>1,242,324</b>	<b>595,521</b>	<b>37,368</b>	<b>0.0</b>	<b>33</b>	<b>25</b>	<b>24.2%</b>	<b>7.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.25	\$99.56	Bus	\$1.15	\$2.99	2.1	33.2
<b>Total</b>	<b>\$6.25</b>	<b>\$99.56</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$2.99</b>	<b>2.1</b>	<b>33.2</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Worcester, MA-CT  
304 Square Miles  
486,514 Population  
81 Pop. Rank out of 498 UZAs

**Service Consumption**

319,362 Annual Passenger Miles (PMT)  
41,865 Annual Unlinked Trips (UPT)  
176 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10126  
Reporter Type: Full Reporter

**Service Area Statistics**

231 Square Miles  
169,643 Population

**Service Supplied**

256,978 Annual Vehicle Revenue Miles (VRM)  
16,917 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15	\$614,390	\$35,678	\$0	\$12,984	\$663,052
Bus	-	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$614,390</b>	<b>\$35,678</b>	<b>\$0</b>	<b>\$12,984</b>	<b>\$663,052</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$697,272	\$59,965	\$663,052	318,803	41,679	250,440	16,586	0.0	15	15	0.0%	4.0
Bus	\$12,986	\$272	\$0	559	186	6,538	331	0.0	1	1	0.0%	6.0
<b>Total</b>	<b>\$710,258</b>	<b>\$60,237</b>	<b>\$663,052</b>	<b>319,362</b>	<b>41,865</b>	<b>256,978</b>	<b>16,917</b>	<b>0.0</b>	<b>16</b>	<b>16</b>	<b>0.0%</b>	<b>4.0</b>

**Performance Measures**

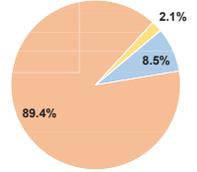
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.78	\$42.04	\$2.19	\$16.73
Bus	\$1.99	\$39.23	\$23.23	\$69.82
<b>Total</b>	<b>\$2.76</b>	<b>\$41.98</b>	<b>\$2.22</b>	<b>\$16.97</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$60,237	8.5%
Local Funds	\$635,314	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,707	2.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$710,258</b>	<b>100.0%</b>

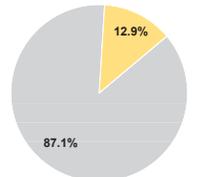
**Operating Funding Sources**



**Sources of Capital Funds Expended**

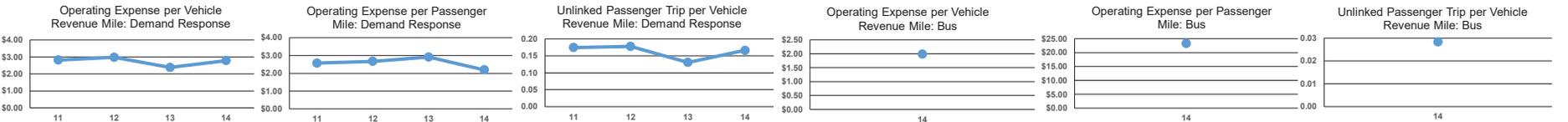
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$577,527	87.1%
Federal Assistance	\$85,525	12.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$663,052</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$141,635	19.9%
Materials and Supplies	\$13,048	1.8%
Purchased Transportation	\$536,228	75.5%
Other Operating Expenses	\$19,347	2.7%
<b>Total Operating Expenses</b>	<b>\$710,258</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waterbury, CT  
 90 Square Miles  
 194,535 Population  
 185 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 72 New Haven, CT

**Service Consumption**  
 8,583,955 Annual Passenger Miles (PMT)  
 2,870,611 Annual Unlinked Trips (UPT)  
 9,713 Average Weekday Unlinked Trips  
 5,362 Average Saturday Unlinked Trips  
 2,156 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10128  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 90 Square Miles  
 194,535 Population

**Service Supplied**  
 1,818,313 Annual Vehicle Revenue Miles (VRM)  
 145,872 Annual Vehicle Revenue Hours (VRH)  
 68 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34 <sup>2</sup>	\$0	\$4,792	\$0	\$0	\$4,792	
Bus	-	34 <sup>2</sup>	\$0	\$2,745	\$130,930	\$220,262	\$353,937	
<b>Total</b>	-	<b>68</b>	<b>\$0</b>	<b>\$7,537</b>	<b>\$130,930</b>	<b>\$220,262</b>	<b>\$358,729</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,479,438 <sup>2</sup>	\$269,996 <sup>2</sup>	\$4,792	720,331	96,564	726,202	53,765	0.0	43	34 <sup>2</sup>	20.9%	4.0
Bus	\$9,016,108 <sup>2</sup>	\$2,055,977 <sup>2</sup>	\$353,937	7,863,624	2,774,047	1,092,111	92,107	0.0	40	34 <sup>2</sup>	15.0%	4.8
<b>Total</b>	<b>\$13,495,546</b>	<b>\$2,325,973</b>	<b>\$358,729</b>	<b>8,583,955</b>	<b>2,870,611</b>	<b>1,818,313</b>	<b>145,872</b>	<b>0.0</b>	<b>83</b>	<b>68</b>	<b>18.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.17	\$83.32	\$6.22	\$46.39
Bus	\$8.26	\$97.89	\$1.15	\$3.25
<b>Total</b>	<b>\$7.42</b>	<b>\$92.52</b>	<b>\$1.57</b>	<b>\$4.70</b>

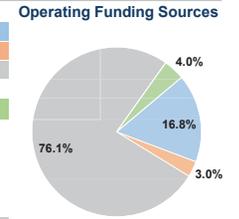


**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
- <sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$2,325,973 16.8%  
 Local Funds \$414,365 3.0%  
 State Funds \$10,510,030 76.1%  
 Federal Assistance \$0 0.0%  
 Other Funds \$559,226 4.0%  
**Total Operating Funds Expended \$13,809,594 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$71,746 20.0%  
 Federal Assistance \$286,983 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$358,729 100.0%**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,151	0.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,483,395	99.9%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$13,495,546</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$314,048	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs

**Service Consumption**  
6,156,268 Annual Passenger Miles (PMT)  
851,224 Annual Unlinked Trips (UPT)  
3,306 Average Weekday Unlinked Trips  
94 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 10130  
Reporter Type: Full Reporter

**Service Area Statistics**  
81 Square Miles  
203,562 Population

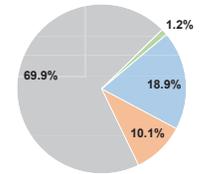
**Service Supplied**  
595,844 Annual Vehicle Revenue Miles (VRM)  
41,914 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
15 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$590,509	18.9%
Local Funds	\$314,452	10.1%
State Funds	\$2,185,594	69.9%
Federal Assistance	\$0	0.0%
Other Funds	\$37,353	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,127,908</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$55,003	1.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,994,967	98.2%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$3,049,970</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$77,938	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

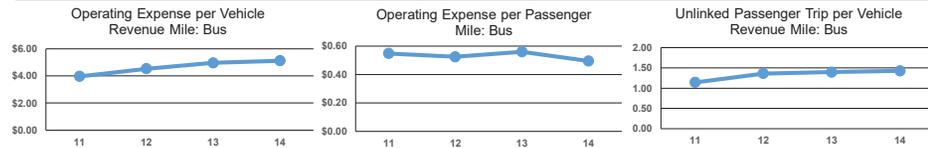
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	11 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,049,970 <sup>2</sup>	\$590,509 <sup>2</sup>	\$0	6,156,268	851,224	595,844	41,914	0.0	15	11 <sup>2</sup>	26.7%	4.0
<b>Total</b>	<b>\$3,049,970</b>	<b>\$590,509</b>	<b>\$0</b>	<b>6,156,268</b>	<b>851,224</b>	<b>595,844</b>	<b>41,914</b>	<b>0.0</b>	<b>15</b>	<b>11</b>	<b>26.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.12	\$72.77	Bus	\$0.50	\$3.58	1.4	20.3
<b>Total</b>	<b>\$5.12</b>	<b>\$72.77</b>	<b>Total</b>	<b>\$0.50</b>	<b>\$3.58</b>	<b>1.4</b>	<b>20.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Manchester, NH  
86 Square Miles  
158,377 Population  
209 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
10 Boston, MA-NH-RI; 329 Portsmouth, NH-ME

**Service Consumption**  
260,078 Annual Passenger Miles (PMT)  
6,453 Annual Unlinked Trips (UPT)  
18 Average Weekday Unlinked Trips  
17 Average Saturday Unlinked Trips  
17 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 11154  
Reporter Type: Full Reporter

**Service Area Statistics**  
517 Square Miles  
290,127 Population

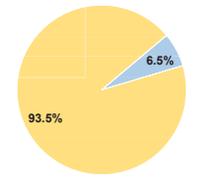
**Service Supplied**  
745,122 Annual Vehicle Revenue Miles (VRM)  
20,305 Annual Vehicle Revenue Hours (VRH)  
4 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$89,463	6.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,287,356	93.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,376,819</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$919,668	66.8%
Materials and Supplies	\$260,772	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$196,379	14.3%
<b>Total Operating Expenses</b>	<b>\$1,376,819</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

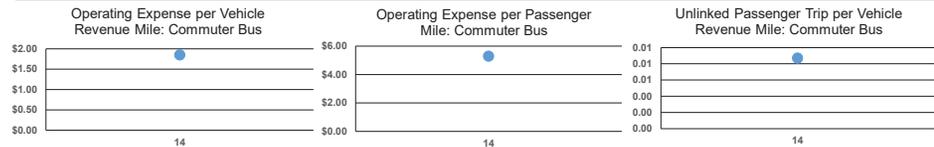
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	4 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,376,819 <sup>2</sup>	\$89,463 <sup>2</sup>	\$0	260,078	6,453	745,122	20,305	0.0	6	4 <sup>2</sup>	33.3%	2.5
<b>Total</b>	<b>\$1,376,819</b>	<b>\$89,463</b>	<b>\$0</b>	<b>260,078</b>	<b>6,453</b>	<b>745,122</b>	<b>20,305</b>	<b>0.0</b>	<b>6</b>	<b>4</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.85	\$67.81	Commuter Bus	\$5.29	\$213.36	0.0	0.3
<b>Total</b>	<b>\$1.85</b>	<b>\$67.81</b>	<b>Total</b>	<b>\$5.29</b>	<b>\$213.36</b>	<b>0.0</b>	<b>0.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Albany-Schenectady, NY  
296 Square Miles  
594,962 Population  
67 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
427 Saratoga Springs, NY; 0 New York Non-UZA

**Service Consumption**  
65,074,330 Annual Passenger Miles (PMT)  
16,412,210 Annual Unlinked Trips (UPT)  
53,982 Average Weekday Unlinked Trips<sup>a</sup>  
30,380 Average Saturday Unlinked Trips<sup>a</sup>  
15,059 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 20002  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,195 Square Miles  
837,967 Population

**Service Supplied**  
10,139,639 Annual Vehicle Revenue Miles (VRM)  
734,982 Annual Vehicle Revenue Hours (VRH)  
240 Vehicles Operated in Maximum Service (VOMS)  
318 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	170	-	\$9,532,008	\$167,280	\$1,411,179	\$686,536	\$11,797,003
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>198</b>	<b>42</b>	<b>\$9,532,008</b>	<b>\$167,280</b>	<b>\$1,411,179</b>	<b>\$686,536</b>	<b>\$11,797,003</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,383,092	\$724,502	\$0	6,129,010	193,956	267,391	8,649	0.0	14	10	28.6%	4.3
Demand Response	\$11,169,594	\$485,101	\$0	835,544	104,264	1,001,501	55,844	0.0	41	28	31.7%	
Demand Response - Taxi	\$3,267,715	\$583,812	\$0	1,357,132	194,459	1,528,596	52,982	0.0	24	24	0.0%	
Bus	\$54,533,901	\$14,776,317	\$11,797,003	56,309,406	15,906,612	7,236,350	615,171	0.0	223	170	23.8%	7.5
Vanpool	\$86,516	\$90,926	\$0	443,238	12,919	105,801	2,336	0.0	16	8	50.0%	3.0
<b>Total</b>	<b>\$70,440,818</b>	<b>\$16,660,658</b>	<b>\$11,797,003</b>	<b>65,074,330</b>	<b>16,412,210</b>	<b>10,139,639</b>	<b>734,982</b>	<b>0.0</b>	<b>318</b>	<b>240</b>	<b>24.5%</b>	

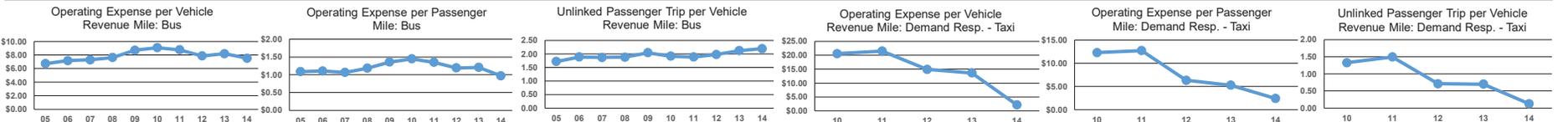
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.17	\$159.91
Demand Response	\$11.15	\$200.01
Demand Response - Taxi	\$2.14	\$61.68
Bus	\$7.54	\$88.65
Vanpool	\$0.82	\$37.04
<b>Total</b>	<b>\$6.95</b>	<b>\$95.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.23	\$7.13	0.7	22.4
Demand Response	\$13.37	\$107.13	0.1	1.9
Demand Response - Taxi	\$2.41	\$16.80	0.1	3.7
Bus	\$0.97	\$3.43	2.2	25.9
Vanpool	\$0.20	\$6.70	0.1	5.5
<b>Total</b>	<b>\$1.08</b>	<b>\$4.29</b>	<b>1.6</b>	<b>22.3</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,660,659	23.6%
Local Funds	\$9,432,391	13.3%
State Funds	\$32,588,417	46.1%
Federal Assistance	\$12,019,315	17.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$70,700,782</b>	<b>100.0%</b>

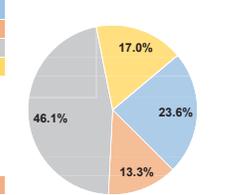
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,480,586	21.0%
State Funds	\$984,020	8.3%
Federal Assistance	\$8,332,397	70.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,797,003</b>	<b>100.0%</b>

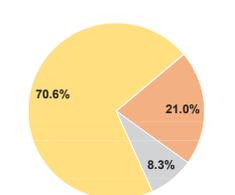
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$53,711,066	76.2%
Materials and Supplies	\$11,097,244	15.8%
Purchased Transportation	\$4,092,479	5.8%
Other Operating Expenses	\$1,540,029	2.2%
<b>Total Operating Expenses</b>	<b>\$70,440,818</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$259,964	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Binghamton, NY-PA  
 74 Square Miles  
 158,084 Population  
 210 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 9,368,756 Annual Passenger Miles (PMT)  
 2,452,455 Annual Unlinked Trips (UPT)  
 8,674 Average Weekday Unlinked Trips  
 3,233 Average Saturday Unlinked Trips  
 1,550 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 712 Square Miles  
 200,600 Population

**Service Supplied**  
 1,554,352 Annual Vehicle Revenue Miles (VRM)  
 138,049 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	10	\$359,184	\$0	\$4,809	\$0	\$363,993
Bus	39	-	\$2,919,448	\$0	\$31,261	\$0	\$2,950,709
<b>Total</b>	<b>45</b>	<b>10</b>	<b>\$3,278,632</b>	<b>\$0</b>	<b>\$36,070</b>	<b>\$0</b>	<b>\$3,314,702</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,001,844	\$358,864	\$363,993	1,000,989	96,333	393,401	36,742	0.0	48	16	66.7%	3.7
Bus	\$9,025,593	\$2,511,346	\$2,950,709	8,367,767	2,356,122	1,160,951	101,307	0.0	58	39	32.8%	9.4
<b>Total</b>	<b>\$11,027,437</b>	<b>\$2,870,210</b>	<b>\$3,314,702</b>	<b>9,368,756</b>	<b>2,452,455</b>	<b>1,554,352</b>	<b>138,049</b>	<b>0.0</b>	<b>106</b>	<b>55</b>	<b>48.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.09	\$54.48	\$2.00	\$20.78
Bus	\$7.77	\$89.09	\$1.08	\$3.83
<b>Total</b>	<b>\$7.09</b>	<b>\$79.88</b>	<b>\$1.18</b>	<b>\$4.50</b>

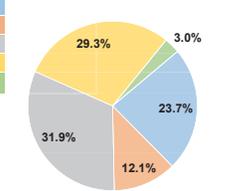
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$2,870,210 23.7%  
 Local Funds \$1,466,485 12.1%  
 State Funds \$3,866,811 31.9%  
 Federal Assistance \$3,543,930 29.3%  
 Other Funds \$365,620 3.0%  
**Total Operating Funds Expended \$12,113,056 100.0%**

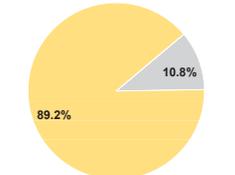
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$359,184 10.8%  
 Federal Assistance \$2,955,518 89.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,314,702 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$7,902,257 71.7%  
 Materials and Supplies \$2,016,865 18.3%  
 Purchased Transportation \$627,589 5.7%  
 Other Operating Expenses \$480,726 4.4%  
**Total Operating Expenses \$11,027,437 100.0%**  
 Reconciling OE Cash Expenditures \$1,085,619  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
96,934,661 Annual Passenger Miles (PMT)  
26,402,909 Annual Unlinked Trips (UPT)  
89,281 Average Weekday Unlinked Trips  
40,388 Average Saturday Unlinked Trips  
27,506 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20004  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,575 Square Miles  
1,182,165 Population

**Service Supplied**  
10,953,569 Annual Vehicle Revenue Miles (VRM)  
952,818 Annual Vehicle Revenue Hours (VRH)  
361 Vehicles Operated in Maximum Service (VOMS)  
423 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$2,473,052	\$5,040,026	\$900,790	\$585,773	\$8,999,641	
Bus	269	-	\$2,186,161	\$1,016,967	\$692,509	\$586,769	\$4,482,406	
<b>Total</b>	<b>361</b>	<b>-</b>	<b>\$4,659,213</b>	<b>\$6,056,993</b>	<b>\$1,593,299</b>	<b>\$1,172,542</b>	<b>\$13,482,047</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$8,322,394	\$502,971	\$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	\$22,135,039	\$5,340,880	\$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	\$95,433,964	\$30,870,144	\$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
<b>Total</b>	<b>\$125,891,397</b>	<b>\$36,713,995</b>	<b>\$13,482,047</b>	<b>96,934,661</b>	<b>26,402,909</b>	<b>10,953,569</b>	<b>952,818</b>	<b>12.4</b>	<b>423</b>	<b>361</b>	<b>14.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$92.86	\$4.86	\$0.1
Light Rail	\$24.34	\$261.52	\$1.81	\$4.77
Bus	\$11.22	\$122.58	\$1.15	\$2.5
<b>Total</b>	<b>\$11.49</b>	<b>\$132.13</b>	<b>\$1.30</b>	<b>2.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

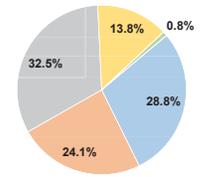
**Sources of Operating Funds Expended**  
Fare Revenues \$36,713,995 28.8%  
Local Funds \$30,732,297 24.1%  
State Funds \$41,402,066 32.5%  
Federal Assistance \$17,575,634 13.8%  
Other Funds \$1,075,601 0.8%  
**Total Operating Funds Expended \$127,499,593 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$5,616,318 41.7%  
Federal Assistance \$5,992,596 44.4%  
Other Funds \$1,873,133 13.9%  
**Total Capital Funds Expended \$13,482,047 100.0%**

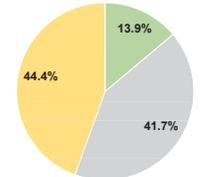
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$106,010,541 84.2%  
Materials and Supplies \$15,101,010 12.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$4,779,846 3.8%  
**Total Operating Expenses \$125,891,397 100.0%**  
Reconciling OE Cash Expenditures \$1,608,196  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,012,079 Annual Passenger Miles (PMT)  
 422,981 Annual Unlinked Trips (UPT)  
 1,780 Average Weekday Unlinked Trips  
 827 Average Saturday Unlinked Trips  
 553 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20006  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 13 Square Miles  
 35,000 Population

**Service Supplied**  
 375,918 Annual Vehicle Revenue Miles (VRM)  
 35,753 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$350,000	\$0	\$0	\$0	\$350,000
Bus	5	-	\$1,996,000	\$0	\$0	\$34,000	\$2,030,000
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,346,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$2,380,000</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$531,516	\$23,700	\$350,000	76,209	30,958	61,323	10,896	0.0	4	3	25.0%	0.5
Bus	\$1,722,963	\$405,408	\$2,030,000	935,870	392,023	314,595	24,857	0.0	11	5	54.6%	3.4
<b>Total</b>	<b>\$2,254,479</b>	<b>\$429,108</b>	<b>\$2,380,000</b>	<b>1,012,079</b>	<b>422,981</b>	<b>375,918</b>	<b>35,753</b>	<b>0.0</b>	<b>15</b>	<b>8</b>	<b>46.7%</b>	

**Performance Measures**

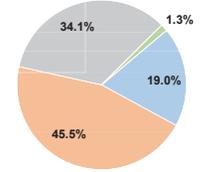
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.67	\$48.78	\$6.97	0.5
Bus	\$5.48	\$69.32	\$1.84	1.2
<b>Total</b>	<b>\$6.00</b>	<b>\$63.06</b>	<b>\$2.23</b>	<b>1.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$429,108	19.0%
Local Funds	\$1,026,581	45.5%
State Funds	\$768,466	34.1%
Federal Assistance	\$0	0.0%
Other Funds	\$30,324	1.3%
<b>Total Operating Funds Expended</b>	<b>\$2,254,479</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

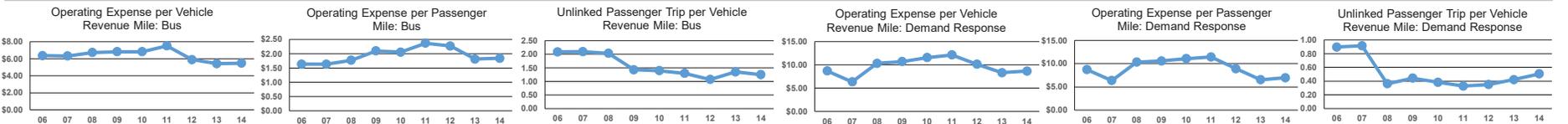
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,380,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,380,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,973,444	87.5%
Materials and Supplies	\$227,712	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$53,323	2.4%
<b>Total Operating Expenses</b>	<b>\$2,254,479</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
12,994,407,219 Annual Passenger Miles (PMT)  
3,545,170,643 Annual Unlinked Trips (UPT)  
11,349,808 Average Weekday Unlinked Trips  
6,792,365 Average Saturday Unlinked Trips  
5,183,904 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20008  
Reporter Type: Full Reporter

**Service Area Statistics**  
321 Square Miles  
8,491,079 Population

**Service Supplied**  
493,564,825 Annual Vehicle Revenue Miles (VRM)  
36,280,681 Annual Vehicle Revenue Hours (VRH)  
10,805 Vehicles Operated in Maximum Service (VOMS)  
11,716 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781	
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358	
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173	
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603	
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928	
<b>Total</b>	<b>9,057</b>	<b>1,748</b>	<b>\$329,459,613</b>	<b>\$1,173,424,127</b>	<b>\$928,261,075</b>	<b>\$272,468,028</b>	<b>\$2,703,612,843</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
<b>Total</b>	<b>\$8,371,038,633</b>	<b>\$4,133,813,034</b>	<b>\$2,703,612,843</b>	<b>12,994,407,219</b>	<b>3,545,170,643</b>	<b>493,564,825</b>	<b>36,280,681</b>	<b>550.7</b>	<b>11,716</b>	<b>10,805</b>	<b>7.8%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$25.78	\$426.54	\$1.46	\$17.66
Demand Response	\$9.01	\$106.28	\$8.13	\$70.77
Heavy Rail	\$14.55	\$265.17	\$0.45	\$1.83
Bus	\$30.02	\$213.88	\$1.64	\$3.43
Bus Rapid Transit	\$27.16	\$164.31	\$1.25	\$2.36
<b>Total</b>	<b>\$16.96</b>	<b>\$230.73</b>	<b>\$0.64</b>	<b>\$2.36</b>

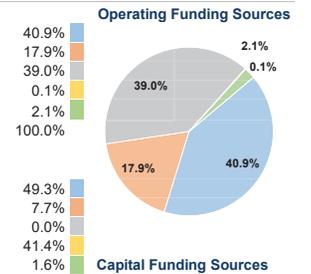


Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

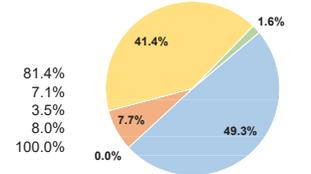
**Sources of Operating Funds Expended**  
Fare Revenues \$4,133,813,034 40.9%  
Local Funds \$1,804,779,941 17.9%  
State Funds \$3,939,664,169 39.0%  
Federal Assistance \$11,683,050 0.1%  
Other Funds \$216,710,348 2.1%  
**Total Operating Funds Expended \$10,106,650,542 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$1,331,857,822 49.3%  
Local Funds \$209,207,991 7.7%  
State Funds \$102,357 0.0%  
Federal Assistance \$1,118,254,323 41.4%  
Other Funds \$44,190,350 1.6%  
**Total Capital Funds Expended \$2,703,612,843 100.0%**



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,815,639,980 81.4%  
Materials and Supplies \$593,128,580 7.1%  
Purchased Transportation \$293,255,307 3.5%  
Other Operating Expenses \$669,014,766 8.0%  
**Total Operating Expenses \$8,371,038,633 100.0%**  
Reconciling OE Cash Expenditures \$1,735,611,909  
Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 2,813,179 Annual Passenger Miles (PMT)  
 483,299 Annual Unlinked Trips (UPT)  
 1,698 Average Weekday Unlinked Trips  
 1,001 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20010  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,067 Square Miles  
 351,997 Population

**Service Supplied**  
 1,043,244 Annual Vehicle Revenue Miles (VRM)  
 54,531 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

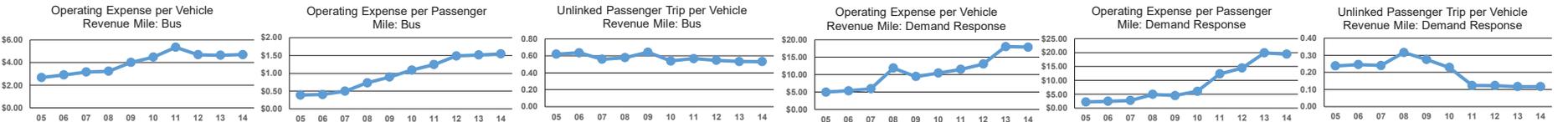
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18 <sup>2</sup>	- <sup>2</sup>	\$953,115	\$6,772	\$0	\$0	\$959,887
Bus	26	-	\$2,859,348	\$6,250	\$235,946	\$0	\$3,101,544
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,812,463</b>	<b>\$13,022</b>	<b>\$235,946</b>	<b>\$0</b>	<b>\$4,061,431</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,056,104 <sup>2</sup>	\$269,290 <sup>2</sup>	\$959,887	157,708	19,835	170,735	9,598	0.0	19	18 <sup>2</sup>	5.3%	4.0
Bus	\$4,104,159	\$695,942	\$3,101,544	2,655,471	463,464	872,509	44,933	0.0	28	26	7.1%	2.7
<b>Total</b>	<b>\$7,160,263</b>	<b>\$965,232</b>	<b>\$4,061,431</b>	<b>2,813,179</b>	<b>483,299</b>	<b>1,043,244</b>	<b>54,531</b>	<b>0.0</b>	<b>47</b>	<b>44</b>	<b>6.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$17.90	\$318.41	\$19.38	\$154.08
Bus	\$4.70	\$91.34	\$1.55	\$8.86
<b>Total</b>	<b>\$6.86</b>	<b>\$131.31</b>	<b>\$2.55</b>	<b>\$14.82</b>



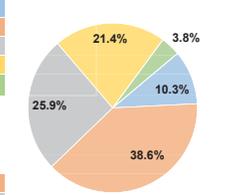
**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

**Financial Information**

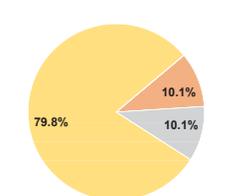
**Sources of Operating Funds Expended**  
 Fare Revenues \$739,122 10.3%  
 Local Funds \$2,763,629 38.6%  
 State Funds \$1,857,349 25.9%  
 Federal Assistance \$1,530,873 21.4%  
 Other Funds \$269,290 3.8%  
**Total Operating Funds Expended \$7,160,263 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$409,647 10.1%  
 State Funds \$409,647 10.1%  
 Federal Assistance \$3,242,137 79.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,061,431 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$6,018,579 84.1%  
 Materials and Supplies \$919,735 12.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$221,949 3.1%  
**Total Operating Expenses \$7,160,263 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Syracuse, NY  
195 Square Miles  
412,317 Population  
90 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
28,695,297 Annual Passenger Miles (PMT)  
9,430,142 Annual Unlinked Trips (UPT)  
29,973 Average Weekday Unlinked Trips\*  
12,854 Average Saturday Unlinked Trips\*  
7,698 Average Sunday Unlinked Trips\*

**Database Information**  
NTDID: 20018  
Reporter Type: Full Reporter

**Service Area Statistics**  
248 Square Miles  
467,025 Population

**Service Supplied**  
3,999,036 Annual Vehicle Revenue Miles (VRM)  
351,518 Annual Vehicle Revenue Hours (VRH)  
163 Vehicles Operated in Maximum Service (VOMS)  
201 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

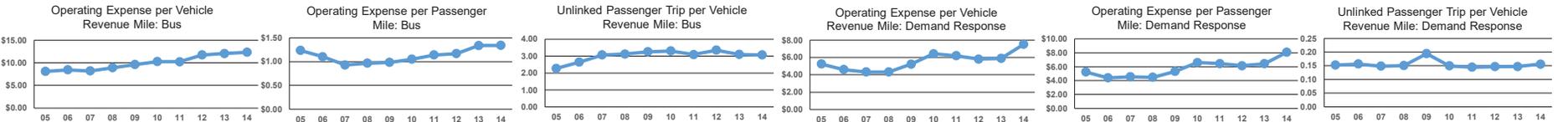
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	19	\$256,962	\$0	\$0	\$0	\$256,962
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	121	-	\$0	\$2,973,109	\$506,578	\$594,766	\$4,074,453
<b>Total</b>	<b>139</b>	<b>24</b>	<b>\$256,962</b>	<b>\$2,973,109</b>	<b>\$506,578</b>	<b>\$594,766</b>	<b>\$4,331,415</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,678,045	\$435,004	\$256,962	827,704	138,653	890,151	72,502	0.0	53	37	30.2%	4.0
Demand Response - Taxi	\$364,966	\$17,114	\$0	63,298	11,331	78,692	6,928	0.0	5	5	0.0%	
Bus	\$37,305,668	\$12,736,783	\$4,074,453	27,804,295	9,280,158	3,030,193	272,088	0.0	143	121	15.4%	6.6
<b>Total</b>	<b>\$44,348,679</b>	<b>\$13,188,901</b>	<b>\$4,331,415</b>	<b>28,695,297</b>	<b>9,430,142</b>	<b>3,999,036</b>	<b>351,518</b>	<b>0.0</b>	<b>201</b>	<b>163</b>	<b>18.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.50	\$92.11	\$8.07	0.2
Demand Response - Taxi	\$4.64	\$52.68	\$5.77	0.1
Bus	\$12.31	\$137.11	\$1.34	3.1
<b>Total</b>	<b>\$11.09</b>	<b>\$126.16</b>	<b>\$1.55</b>	<b>2.4</b>

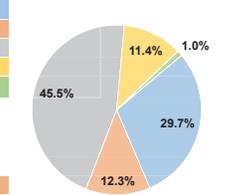


**Notes:** \*Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

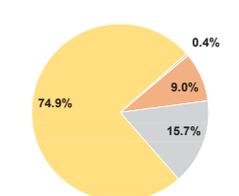
**Sources of Operating Funds Expended**  
Fare Revenues \$13,188,901 29.7%  
Local Funds \$5,472,256 12.3%  
State Funds \$20,220,214 45.5%  
Federal Assistance \$5,076,284 11.4%  
Other Funds \$451,804 1.0%  
**Total Operating Funds Expended \$44,409,459 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$389,825 9.0%  
State Funds \$678,388 15.7%  
Federal Assistance \$3,246,001 74.9%  
Other Funds \$17,201 0.4%  
**Total Capital Funds Expended \$4,331,415 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$34,486,812	77.8%
Materials and Supplies	\$5,052,796	11.4%
Purchased Transportation	\$2,285,478	5.2%
Other Operating Expenses	\$2,523,593	5.7%
<b>Total Operating Expenses</b>	<b>\$44,348,679</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$60,780	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 799,650 Annual Passenger Miles (PMT)  
 189,987 Annual Unlinked Trips (UPT)  
 702 Average Weekday Unlinked Trips  
 275 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20071  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 93 Square Miles  
 203,447 Population

**Service Supplied**  
 597,976 Annual Vehicle Revenue Miles (VRM)  
 41,665 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

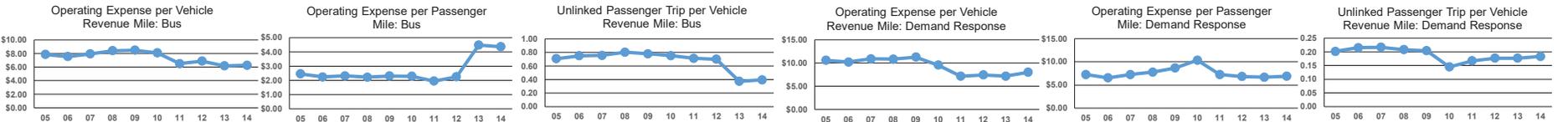
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	-	\$116,733	\$0	\$0	\$0	\$116,733
Bus	10	-	\$2,370	\$0	\$51,520	\$93,097	\$146,987
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$119,103</b>	<b>\$0</b>	<b>\$51,520</b>	<b>\$93,097</b>	<b>\$263,720</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,752,392	\$86,440	\$116,733	254,871	40,113	219,119	17,902	0.0	14	12	14.3%	5.2
Bus	\$2,378,653	\$167,767	\$146,987	544,779	149,874	378,857	23,763	0.0	12	10	16.7%	10.3
<b>Total</b>	<b>\$4,131,045</b>	<b>\$254,207</b>	<b>\$263,720</b>	<b>799,650</b>	<b>189,987</b>	<b>597,976</b>	<b>41,665</b>	<b>0.0</b>	<b>26</b>	<b>22</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.00	\$97.89	\$6.88	\$43.69
Bus	\$6.28	\$100.10	\$4.37	\$15.87
<b>Total</b>	<b>\$6.91</b>	<b>\$99.15</b>	<b>\$5.17</b>	<b>\$21.74</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

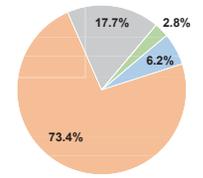
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$254,207 6.2%  
 Local Funds \$3,030,926 73.4%  
 State Funds \$731,937 17.7%  
 Federal Assistance \$0 0.0%  
 Other Funds \$113,975 2.8%  
**Total Operating Funds Expended \$4,131,045 100.0%**

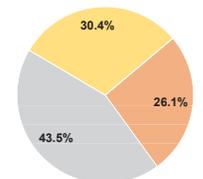
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$68,790 26.1%  
 State Funds \$114,718 43.5%  
 Federal Assistance \$80,212 30.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$263,720 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$3,450,644 83.5%  
 Materials and Supplies \$494,041 12.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$186,360 4.5%  
**Total Operating Expenses \$4,131,045 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



General Information

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 47,761,877 Annual Passenger Miles (PMT)  
 6,224,262 Annual Unlinked Trips (UPT)  
 21,113 Average Weekday Unlinked Trips  
 13,390 Average Saturday Unlinked Trips  
 2,982 Average Sunday Unlinked Trips

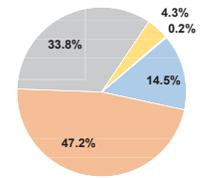
**Database Information**  
 NTDID: 20072  
 Reporter Type: Full Reporter

Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$10,231,755	14.5%
Local Funds	\$33,282,741	47.2%
State Funds	\$23,879,116	33.8%
Federal Assistance	\$3,005,935	4.3%
Other Funds	\$150,000	0.2%
<b>Total Operating Funds Expended</b>	<b>\$70,549,547</b>	<b>100.0%</b>

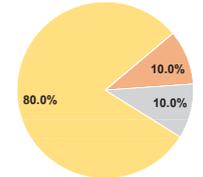
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$314,144	10.0%
State Funds	\$314,144	10.0%
Federal Assistance	\$2,513,151	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,141,439</b>	<b>100.0%</b>

Capital Funding Sources



**Service Area Statistics**  
 912 Square Miles  
 1,502,968 Population

**Service Supplied**  
 14,791,344 Annual Vehicle Revenue Miles (VRM)  
 775,384 Annual Vehicle Revenue Hours (VRH)  
 285 Vehicles Operated in Maximum Service (VOMS)  
 318 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	155	\$365,989	\$2,668,941	\$0	\$43,758	\$3,078,688	
Bus	-	130	\$0	\$0	\$0	\$62,751	\$62,751	
<b>Total</b>	<b>-</b>	<b>285</b>	<b>\$365,989</b>	<b>\$2,668,941</b>	<b>\$0</b>	<b>\$106,509</b>	<b>\$3,141,439</b>	

Summary of Operating Expenses (OE)

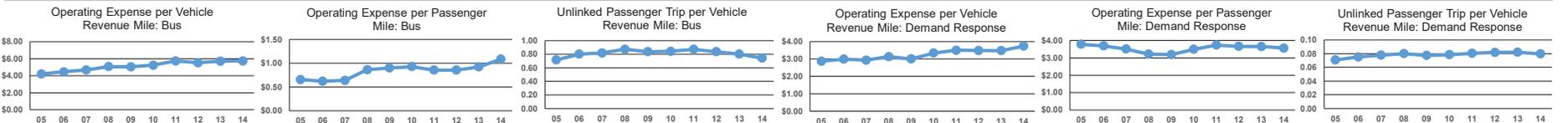
Salary, Wages, Benefits	\$955,407	1.4%
Materials and Supplies	\$8,196	0.0%
Purchased Transportation	\$67,603,054	95.9%
Other Operating Expenses	\$1,942,222	2.8%
<b>Total Operating Expenses</b>	<b>\$70,508,879</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,668	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$26,840,899	\$2,034,740	\$3,078,688	7,541,648	571,997	7,178,076	369,057	0.0	161	155	3.7%	4.0
Bus	\$43,667,980	\$8,197,015	\$62,751	40,220,229	5,652,265	7,613,268	406,327	0.0	157	130	17.2%	6.9
<b>Total</b>	<b>\$70,508,879</b>	<b>\$10,231,755</b>	<b>\$3,141,439</b>	<b>47,761,877</b>	<b>6,224,262</b>	<b>14,791,344</b>	<b>775,384</b>	<b>0.0</b>	<b>318</b>	<b>285</b>	<b>10.4%</b>	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.74	\$72.73	Demand Response	\$3.56	\$46.92	0.1	1.5
Bus	\$5.74	\$107.47	Bus	\$1.09	\$7.73	0.7	13.9
<b>Total</b>	<b>\$4.77</b>	<b>\$90.93</b>	<b>Total</b>	<b>\$1.48</b>	<b>\$11.33</b>	<b>0.4</b>	<b>8.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Service Consumption**

88,526,818 Annual Passenger Miles (PMT)  
 10,007,256 Annual Unlinked Trips (UPT)  
 35,034 Average Weekday Unlinked Trips  
 14,061 Average Saturday Unlinked Trips  
 8,815 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20075  
 Reporter Type: Full Reporter

**Service Area Statistics**

16 Square Miles  
 159,726 Population

**Service Supplied**

4,093,853 Annual Vehicle Revenue Miles (VRM)  
 131,756 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

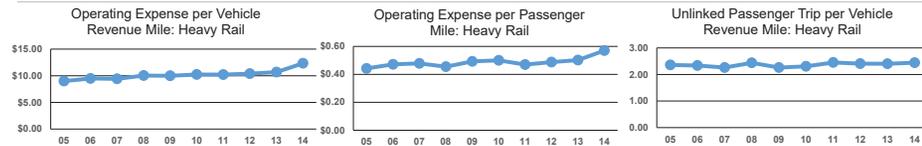
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669	
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$12,345,854</b>	<b>\$1,944,553</b>	<b>\$1,149,262</b>	<b>\$0</b>	<b>\$15,439,669</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5
<b>Total</b>	<b>\$50,496,395</b>	<b>\$24,389,638</b>	<b>\$15,439,669</b>	<b>88,526,818</b>	<b>10,007,256</b>	<b>4,093,853</b>	<b>131,756</b>	<b>31.5</b>	<b>92</b>	<b>84</b>	<b>8.7%</b>	<b>40.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$12.33	\$383.26	Heavy Rail	\$0.57	\$5.05	2.4	76.0
<b>Total</b>	<b>\$12.33</b>	<b>\$383.26</b>	<b>Total</b>	<b>\$0.57</b>	<b>\$5.05</b>	<b>2.4</b>	<b>76.0</b>



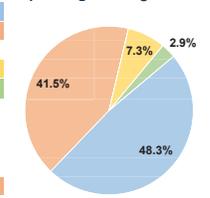
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$24,389,638	48.3%
Local Funds	\$20,974,418	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,698,426	7.3%
Other Funds	\$1,444,366	2.9%
<b>Total Operating Funds Expended</b>	<b>\$50,506,848</b>	<b>100.0%</b>

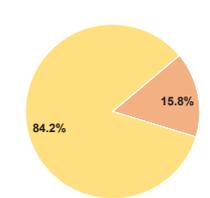
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,442,204	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,997,465	84.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,439,669</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$39,667,888	78.6%
Materials and Supplies	\$2,705,395	5.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,123,112	16.1%
<b>Total Operating Expenses</b>	<b>\$50,496,395</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$10,453	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 156,551,804 Annual Passenger Miles (PMT)  
 31,682,977 Annual Unlinked Trips (UPT)  
 107,727 Average Weekday Unlinked Trips  
 56,787 Average Saturday Unlinked Trips  
 24,311 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20076  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 450 Square Miles  
 949,113 Population

**Service Supplied**  
 10,598,332 Annual Vehicle Revenue Miles (VRM)  
 880,735 Annual Vehicle Revenue Hours (VRH)  
 343 Vehicles Operated in Maximum Service (VOMS)  
 417 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	67	\$785,872	\$0	\$0	\$0	\$785,872	
Bus	-	276	\$602,072	\$21,317	\$606,625	\$274,746	\$1,504,760	
<b>Total</b>	-	<b>343</b>	<b>\$1,387,944</b>	<b>\$21,317</b>	<b>\$606,625</b>	<b>\$274,746</b>	<b>\$2,290,632</b>	

**Operation Characteristics**

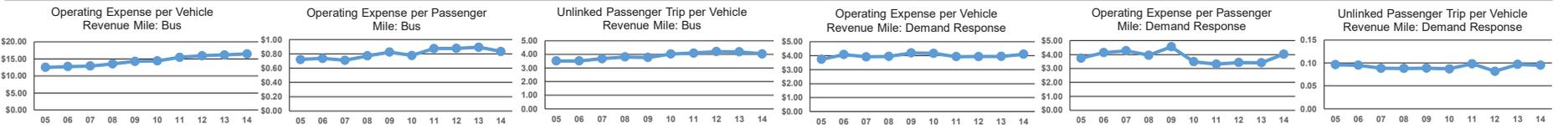
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$11,599,950	\$938,100	\$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	\$127,923,051	\$48,596,912	\$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
<b>Total</b>	<b>\$139,523,001</b>	<b>\$49,535,012</b>	<b>\$2,290,632</b>	<b>156,551,804</b>	<b>31,682,977</b>	<b>10,598,332</b>	<b>880,735</b>	<b>0.0</b>	<b>417</b>	<b>343</b>	<b>17.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.10	\$70.66	\$4.02	\$43.11
Bus	\$16.46	\$178.52	\$0.83	\$4.07
<b>Total</b>	<b>\$13.16</b>	<b>\$158.42</b>	<b>\$0.89</b>	<b>\$4.40</b>

Mode	Unlinked Trips per Vehicle Revenue Mile	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.6
Bus	4.0	43.8
<b>Total</b>	<b>3.0</b>	<b>36.0</b>



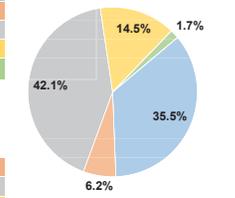
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$49,535,012	35.5%
Local Funds	\$8,664,363	6.2%
State Funds	\$58,684,508	42.1%
Federal Assistance	\$20,287,961	14.5%
Other Funds	\$2,351,157	1.7%
<b>Total Operating Funds Expended</b>	<b>\$139,523,001</b>	<b>100.0%</b>

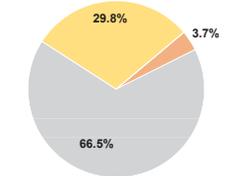
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$85,324	3.7%
State Funds	\$1,522,719	66.5%
Federal Assistance	\$682,589	29.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,290,632</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,593,187	4.0%
Materials and Supplies	\$847,217	0.6%
Purchased Transportation	\$129,645,419	92.9%
Other Operating Expenses	\$3,437,178	2.5%
<b>Total Operating Expenses</b>	<b>\$139,523,001</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

527 Square Miles  
 6,503,894 Population

**Service Consumption**

2,588,848,437 Annual Passenger Miles (PMT)  
 84,976,450 Annual Unlinked Trips (UPT)  
 286,190 Average Weekday Unlinked Trips  
 125,596 Average Saturday Unlinked Trips  
 104,537 Average Sunday Unlinked Trips

**Service Supplied**

68,305,534 Annual Vehicle Revenue Miles (VRM)  
 2,018,794 Annual Vehicle Revenue Hours (VRH)  
 1,184 Vehicles Operated in Maximum Service (VOMS)  
 1,357 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20078  
 Reporter Type: Full Reporter

**Financial Information**

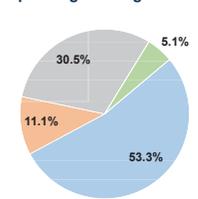
**Sources of Operating Funds Expended**

Fare Revenues	\$650,513,294	53.3%
Local Funds	\$135,627,166	11.1%
State Funds	\$372,038,983	30.5%
Federal Assistance	\$0	0.0%
Other Funds	\$62,535,953	5.1%
<b>Total Operating Funds Expended</b>	<b>\$1,220,715,396</b>	<b>100.0%</b>

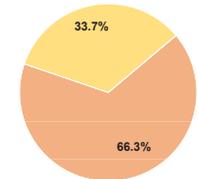
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$179,172,471	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$90,896,395	33.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$270,068,866</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$931,864,593	80.3%
Materials and Supplies	\$104,723,379	9.0%
Purchased Transportation	\$5,538,867	0.5%
Other Operating Expenses	\$118,670,270	10.2%
<b>Total Operating Expenses</b>	<b>\$1,160,797,109</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$59,918,289	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,173	-	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,173</b>	<b>11</b>	<b>\$57,218,540</b>	<b>\$127,436,347</b>	<b>\$66,844,240</b>	<b>\$18,569,739</b>	<b>\$270,068,866</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Rail	\$1,154,911,714	\$649,849,733	\$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	\$3,688,771	\$195,530	\$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	\$2,196,624	\$468,031	\$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
<b>Total</b>	<b>\$1,160,797,109</b>	<b>\$650,513,294</b>	<b>\$270,068,866</b>	<b>2,588,848,437</b>	<b>84,976,450</b>	<b>68,305,534</b>	<b>2,018,794</b>	<b>545.7</b>	<b>1,357</b>	<b>1,184</b>	<b>12.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$581.44
Ferryboat	\$91.79	\$1,075.13
Bus	\$10.62	\$75.55
<b>Total</b>	<b>\$16.99</b>	<b>\$575.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.45	\$13.67	1.2	42.5
Ferryboat	\$6.35	\$24.63	3.7	43.6
Bus	\$16.43	\$6.05	1.8	12.5
<b>Total</b>	<b>\$0.45</b>	<b>\$13.66</b>	<b>1.2</b>	<b>42.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

3,432,327,029 Annual Passenger Miles (PMT)  
 270,958,026 Annual Unlinked Trips (UPT)  
 906,708 Average Weekday Unlinked Trips  
 436,184 Average Saturday Unlinked Trips  
 302,927 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20080  
 Reporter Type: Full Reporter

**Service Area Statistics**

3,450 Square Miles  
 18,351,295 Population

**Service Supplied**

163,604,642 Annual Vehicle Revenue Miles (VRM)  
 8,764,073 Annual Vehicle Revenue Hours (VRH)  
 3,989 Vehicles Operated in Maximum Service (VOMS)  
 4,429 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,296	-	\$163,194,000	\$150,062,376	\$9,183,846	\$10,982,638	\$333,422,860	
Demand Response	-	379	\$2,126,784	\$62,502	\$418,440	\$0	\$2,607,726	
Light Rail	14	42	\$30,468,102	\$36,865,717	\$25,028,415	\$59,384	\$92,421,618	
Bus	1,866	181	\$66,074,699	\$19,424,596	\$7,975,784	\$2,617,786	\$96,092,865	
Vanpool	-	196	\$0	\$0	\$180,162	\$0	\$180,162	
Hybrid Rail	-	15	\$0	\$286,818	\$9,943,400	\$0	\$10,230,218	
<b>Total</b>	<b>3,176</b>	<b>813</b>	<b>\$261,863,585</b>	<b>\$206,702,009</b>	<b>\$52,730,047</b>	<b>\$13,659,808</b>	<b>\$534,955,449</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years <sup>1</sup>
Commuter Rail	\$961,804,728	\$520,917,786	\$333,422,860	2,172,465,749	85,639,201	62,874,564	1,895,817	1,001.8	1,336	1,296	3.0%	16.0
Demand Response	\$80,336,459	\$2,463,058	\$2,607,726	8,133,967	1,271,302	13,056,386	753,173	0.0	379	379	0.0%	4.1
Light Rail	\$96,451,043	\$19,292,472	\$92,421,618	58,316,243	19,178,538	2,484,796	201,494	93.0	73	56	23.3%	12.2
Bus	\$873,373,847	\$364,211,038	\$96,092,865	1,121,877,648	161,229,298	79,325,757	5,758,149	1.0	2,428	2,047	15.7%	7.3
Vanpool	\$12,543,021	\$2,179,957	\$180,162	27,211,050	769,980	4,592,963	104,124	0.0	198	196	1.0%	3.3
Hybrid Rail	\$33,927,854	\$2,417,079	\$10,230,218	44,322,372	2,869,707	1,270,176	51,316	69.7	15	15	0.0%	12.0
<b>Total</b>	<b>\$2,058,436,952</b>	<b>\$911,481,390</b>	<b>\$534,955,449</b>	<b>3,432,327,029</b>	<b>270,958,026</b>	<b>163,604,642</b>	<b>8,764,073</b>	<b>1,165.5</b>	<b>4,429</b>	<b>3,989</b>	<b>9.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.30	\$507.33	\$15.30	\$507.33
Demand Response	\$6.15	\$106.66	\$6.15	\$106.66
Light Rail	\$38.82	\$478.68	\$38.82	\$478.68
Bus	\$11.01	\$151.68	\$11.01	\$151.68
Vanpool	\$2.73	\$120.46	\$2.73	\$120.46
Hybrid Rail	\$26.71	\$661.16	\$26.71	\$661.16
<b>Total</b>	<b>\$12.58</b>	<b>\$234.87</b>	<b>\$12.58</b>	<b>\$234.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.23	1.4	45.2
Demand Response	\$9.88	\$63.19	0.1	1.7
Light Rail	\$1.65	\$5.03	7.7	95.2
Bus	\$0.78	\$5.42	2.0	28.0
Vanpool	\$0.46	\$16.29	0.2	7.4
Hybrid Rail	\$0.77	\$11.82	2.3	55.9
<b>Total</b>	<b>\$0.60</b>	<b>\$7.60</b>	<b>1.7</b>	<b>30.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$911,481,390	41.4%
Local Funds	\$175,536,248	8.0%
State Funds	\$381,365,652	17.3%
Federal Assistance	\$592,998,032	27.0%
Other Funds	\$137,968,545	6.3%
<b>Total Operating Funds Expended</b>	<b>\$2,199,349,867</b>	<b>100.0%</b>

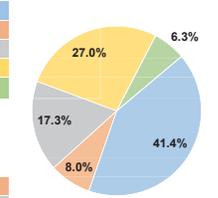
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$356,086,515	66.6%
State Funds	\$321,285	0.1%
Federal Assistance	\$178,547,649	33.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$534,955,449</b>	<b>100.0%</b>

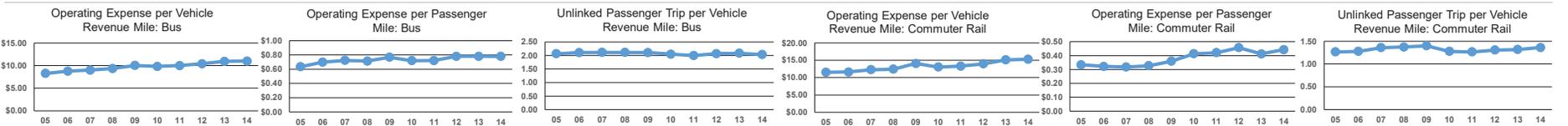
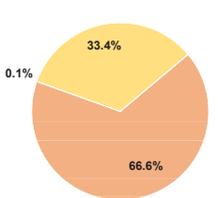
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,348,303,621	65.5%
Materials and Supplies	\$305,988,846	14.9%
Purchased Transportation	\$177,722,483	8.6%
Other Operating Expenses	\$226,422,002	11.0%
<b>Total Operating Expenses</b>	<b>\$2,058,436,952</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$140,912,915	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 150 Atlantic City, NJ; 310 Vineland, NJ; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 128 Trenton, NJ; 429 Twin Rivers-Hightstown, NJ; 489 Villas, NJ; 5 Philadelphia, PA-NJ-DE-MD; 0 New York Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

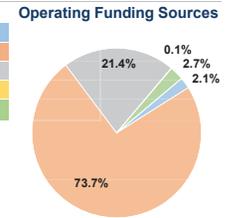
**Service Consumption**  
 112,983,057 Annual Passenger Miles (PMT)  
 21,638,569 Annual Unlinked Trips (UPT)  
 66,633 Average Weekday Unlinked Trips  
 47,636 Average Saturday Unlinked Trips  
 37,555 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20082  
 Reporter Type: Full Reporter

**Financial Information**

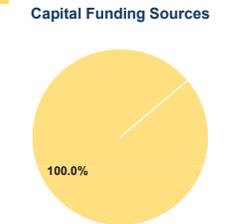
**Sources of Operating Funds Expended**

Fare Revenues	\$3,101,920	2.1%
Local Funds	\$106,715,161	73.7%
State Funds	\$30,950,575	21.4%
Federal Assistance	\$104,043	0.1%
Other Funds	\$3,872,760	2.7%
<b>Total Operating Funds Expended</b>	<b>\$144,744,459</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,645,007	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,645,007</b>	<b>100.0%</b>



**Service Area Statistics**  
 372 Square Miles  
 8,468,015 Population

**Service Supplied**  
 793,481 Annual Vehicle Revenue Miles (VRM)  
 42,654 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	4	-	\$0	\$0	\$69,645,007	\$0	\$69,645,007	
Bus	-	25	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>4</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,645,007</b>	<b>\$0</b>	<b>\$69,645,007</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$105,876,204	73.2%
Materials and Supplies	\$21,655,710	15.0%
Purchased Transportation	\$6,374,120	4.4%
Other Operating Expenses	\$10,748,752	7.4%
<b>Total Operating Expenses</b>	<b>\$144,654,786</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$89,673	
Purchased Transportation (Reported Separately)	\$0	



**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
<b>Total</b>	<b>\$144,654,786</b>	<b>\$3,101,920</b>	<b>\$69,645,007</b>	<b>112,983,057</b>	<b>21,638,569</b>	<b>793,481</b>	<b>42,654</b>	<b>0.0</b>	<b>30</b>	<b>29</b>	<b>3.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$768.45	\$7,864.27	Ferryboat	\$1.27	\$6.56	117.2	1199.0
Bus	\$10.53	\$257.71	Bus	\$1.52	\$11.35	0.9	22.7
<b>Total</b>	<b>\$182.30</b>	<b>\$3,391.35</b>	<b>Total</b>	<b>\$1.28</b>	<b>\$6.69</b>	<b>27.3</b>	<b>507.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Transport of Rockland (TOR)

2014 Annual Agency Profile

<http://www.co.rockland.ny.us/>  
 Robert L. Yeager Health Center  
 Building T  
 Pomona, NY 10970

CEO: Mr. Michael Shine  
 845.364.2077

## General Information

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 24,880,619 Annual Passenger Miles (PMT)  
 3,014,395 Annual Unlinked Trips (UPT)  
 9,730 Average Weekday Unlinked Trips  
 5,894 Average Saturday Unlinked Trips  
 3,983 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20084  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 176 Square Miles  
 323,866 Population

**Service Supplied**  
 2,959,480 Annual Vehicle Revenue Miles (VRM)  
 161,014 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$21,194	\$0	\$0	\$21,194	
Bus	-	52	\$0	\$992,838	\$170,651	\$248,560	\$1,412,049	
<b>Total</b>	<b>19</b>	<b>52</b>	<b>\$0</b>	<b>\$1,014,032</b>	<b>\$170,651</b>	<b>\$248,560</b>	<b>\$1,433,243</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,592,055	\$117,612	\$21,194	577,684	66,174	491,227	25,934	0.0	26	19	26.9%	6.7
Bus	\$17,007,698	\$3,845,182	\$1,412,049	24,302,935	2,948,221	2,468,253	135,080	0.0	60	52	13.3%	7.8
<b>Total</b>	<b>\$20,599,753</b>	<b>\$3,962,794</b>	<b>\$1,433,243</b>	<b>24,880,619</b>	<b>3,014,395</b>	<b>2,959,480</b>	<b>161,014</b>	<b>0.0</b>	<b>86</b>	<b>71</b>	<b>17.4%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.31	\$138.51	\$6.22	\$54.28
Bus	\$6.89	\$125.91	\$0.70	\$5.77
<b>Total</b>	<b>\$6.96</b>	<b>\$127.94</b>	<b>\$0.83</b>	<b>\$6.83</b>



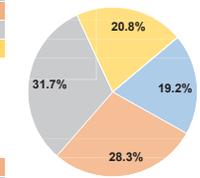
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$3,962,794	19.2%
Local Funds	\$5,829,373	28.3%
State Funds	\$6,520,934	31.7%
Federal Assistance	\$4,286,652	20.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$20,599,753</b>	<b>100.0%</b>

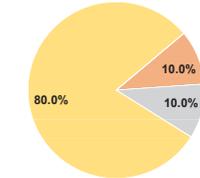
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$143,327	10.0%
State Funds	\$143,327	10.0%
Federal Assistance	\$1,146,589	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,433,243</b>	<b>100.0%</b>

### Capital Funding Sources



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,814,663	23.4%
Materials and Supplies	\$238,624	1.2%
Purchased Transportation	\$14,419,787	70.0%
Other Operating Expenses	\$1,126,679	5.5%
<b>Total Operating Expenses</b>	<b>\$20,599,753</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA; 201 Danbury, CT-NY

**Service Consumption**

1,623,339 Annual Passenger Miles (PMT)  
 144,151 Annual Unlinked Trips (UPT)  
 508 Average Weekday Unlinked Trips  
 273 Average Saturday Unlinked Trips  
 29 Average Sunday Unlinked Trips

**Database Information**

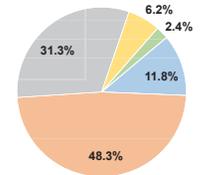
NTDID: 20096  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$289,081 11.8%  
 Local Funds \$1,186,702 48.3%  
 State Funds \$768,657 31.3%  
 Federal Assistance \$152,700 6.2%  
 Other Funds \$59,413 2.4%  
**Total Operating Funds Expended \$2,456,553 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Service Area Statistics**

120 Square Miles  
 70,291 Population

**Service Supplied**

608,853 Annual Vehicle Revenue Miles (VRM)  
 29,670 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$100,000 4.1%  
 Materials and Supplies \$211,566 8.7%  
 Purchased Transportation \$2,130,159 87.2%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$2,441,725 100.0%**  
 Reconciling OE Cash Expenditures \$14,828  
 Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$616,641	\$63,774	\$0	149,921	19,122	176,604	10,737	0.0	9	8	11.1%	5.0
Bus	\$1,825,084	\$225,307	\$0	1,473,418	125,029	432,249	18,933	0.0	14	6	57.1%	4.2
<b>Total</b>	<b>\$2,441,725</b>	<b>\$289,081</b>	<b>\$0</b>	<b>1,623,339</b>	<b>144,151</b>	<b>608,853</b>	<b>29,670</b>	<b>0.0</b>	<b>23</b>	<b>14</b>	<b>39.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$57.43
Bus	\$4.22	\$96.40
<b>Total</b>	<b>\$4.01</b>	<b>\$82.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$32.25	0.1	1.8
Bus	\$1.24	\$14.60	0.3	6.6
<b>Total</b>	<b>\$1.50</b>	<b>\$16.94</b>	<b>0.2</b>	<b>4.9</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 352,950,494 Annual Passenger Miles (PMT)  
 84,168,208 Annual Unlinked Trips (UPT)  
 281,781 Average Weekday Unlinked Trips  
 128,472 Average Saturday Unlinked Trips  
 111,511 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20098  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 3,450 Square Miles  
 18,351,295 Population

**Service Supplied**  
 13,414,926 Annual Vehicle Revenue Miles (VRM)  
 784,026 Annual Vehicle Revenue Hours (VRH)  
 304 Vehicles Operated in Maximum Service (VOMS)  
 355 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

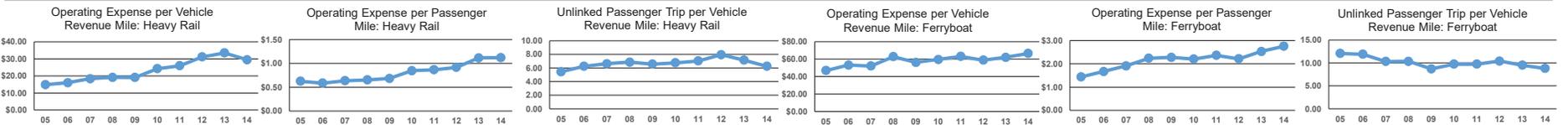
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	5	\$0	\$0	\$1,611,274	\$0	\$1,611,274	
Heavy Rail	299	-	\$5,000,516	\$180,074,340	\$328,063,870	\$74	\$513,138,800	
<b>Total</b>	<b>299</b>	<b>5</b>	<b>\$5,000,516</b>	<b>\$180,074,340</b>	<b>\$329,675,144</b>	<b>\$74</b>	<b>\$514,750,074</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$8,305,486	\$7,408,550	\$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	\$391,723,253	\$158,077,000	\$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
<b>Total</b>	<b>\$400,028,739</b>	<b>\$165,485,550</b>	<b>\$514,750,074</b>	<b>352,950,494</b>	<b>84,168,208</b>	<b>13,414,926</b>	<b>784,026</b>	<b>28.6</b>	<b>355</b>	<b>304</b>	<b>14.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$66.49	\$569.65	\$2.75	8.8
Heavy Rail	\$29.48	\$509.10	\$1.12	6.3
<b>Total</b>	<b>\$29.82</b>	<b>\$510.22</b>	<b>\$1.13</b>	<b>6.3</b>

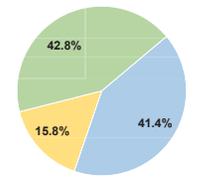


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

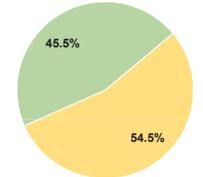
**Sources of Operating Funds Expended**  
 Fare Revenues \$165,485,550 41.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$63,199,229 15.8%  
 Other Funds \$171,343,960 42.8%  
**Total Operating Funds Expended \$400,028,739 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$280,586,980 54.5%  
 Other Funds \$234,163,094 45.5%  
**Total Capital Funds Expended \$514,750,074 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$243,725,805 60.9%  
 Materials and Supplies \$9,608,756 2.4%  
 Purchased Transportation \$8,084,429 2.0%  
 Other Operating Expenses \$138,609,749 34.6%  
**Total Operating Expenses \$400,028,739 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 52,033,871 Annual Passenger Miles (PMT)  
 8,301,793 Annual Unlinked Trips (UPT)  
 29,382 Average Weekday Unlinked Trips  
 8,610 Average Saturday Unlinked Trips  
 6,485 Average Sunday Unlinked Trips

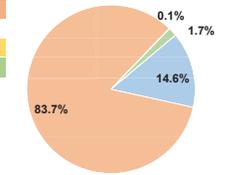
**Database Information**  
 NTDID: 20099  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,612,343	14.6%
Local Funds	\$43,739,225	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,246	0.1%
Other Funds	\$864,073	1.7%
<b>Total Operating Funds Expended</b>	<b>\$52,244,887</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**  
 59 Square Miles  
 473,279 Population

**Service Supplied**  
 2,457,247 Annual Vehicle Revenue Miles (VRM)  
 155,527 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	44	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

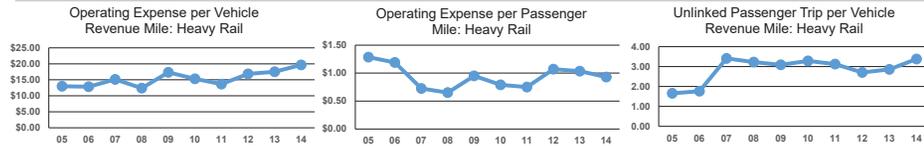
Salary, Wages, Benefits	\$39,063,235	80.8%
Materials and Supplies	\$2,096,305	4.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,176,060	14.8%
<b>Total Operating Expenses</b>	<b>\$48,335,600</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,909,287	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$48,335,600	\$7,612,343	\$0	52,033,871	8,301,793	2,457,247	155,527	28.6	63	44	30.2%	43.0
<b>Total</b>	<b>\$48,335,600</b>	<b>\$7,612,343</b>	<b>\$0</b>	<b>52,033,871</b>	<b>8,301,793</b>	<b>2,457,247</b>	<b>155,527</b>	<b>28.6</b>	<b>63</b>	<b>44</b>	<b>30.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$19.67	\$310.79	Heavy Rail	\$0.93	\$5.82	3.4	53.4
<b>Total</b>	<b>\$19.67</b>	<b>\$310.79</b>	<b>Total</b>	<b>\$0.93</b>	<b>\$5.82</b>	<b>3.4</b>	<b>53.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,917,248,083 Annual Passenger Miles (PMT)  
 97,869,572 Annual Unlinked Trips (UPT)  
 333,611 Average Weekday Unlinked Trips  
 143,887 Average Saturday Unlinked Trips  
 105,414 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20100  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,967 Square Miles  
 11,352,004 Population

**Service Supplied**  
 66,616,031 Annual Vehicle Revenue Miles (VRM)  
 2,079,945 Annual Vehicle Revenue Hours (VRH)  
 1,014 Vehicles Operated in Maximum Service (VOMS)  
 1,185 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090	\$328,472,248	
<b>Total</b>	<b>1,014</b>	<b>-</b>	<b>\$22,328,149</b>	<b>\$194,957,887</b>	<b>\$83,800,122</b>	<b>\$27,386,090</b>	<b>\$328,472,248</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%	12.7
<b>Total</b>	<b>\$1,302,984,612</b>	<b>\$660,551,144</b>	<b>\$328,472,248</b>	<b>1,917,248,083</b>	<b>97,869,572</b>	<b>66,616,031</b>	<b>2,079,945</b>	<b>638.2</b>	<b>1,185</b>	<b>1,014</b>	<b>14.4%</b>	<b>12.7</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$19.56	\$626.45	Commuter Rail	\$0.68	\$13.31	1.5	47.1
<b>Total</b>	<b>\$19.56</b>	<b>\$626.45</b>	<b>Total</b>	<b>\$0.68</b>	<b>\$13.31</b>	<b>1.5</b>	<b>47.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$660,551,144	45.5%
Local Funds	\$258,190,981	17.8%
State Funds	\$484,239,982	33.3%
Federal Assistance	\$0	0.0%
Other Funds	\$49,504,025	3.4%
<b>Total Operating Funds Expended</b>	<b>\$1,452,486,132</b>	<b>100.0%</b>

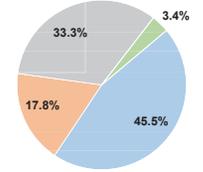
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$158,598,475	48.3%
State Funds	\$5,642,898	1.7%
Federal Assistance	\$164,230,875	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$328,472,248</b>	<b>100.0%</b>

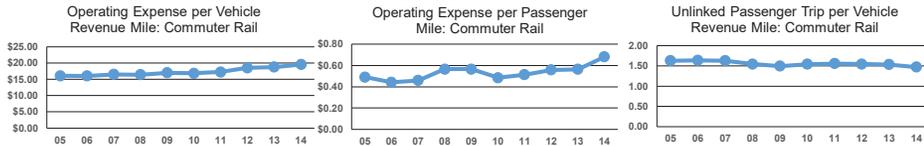
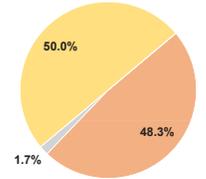
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$995,771,230	76.4%
Materials and Supplies	\$130,979,921	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$176,233,461	13.5%
<b>Total Operating Expenses</b>	<b>\$1,302,984,612</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$149,501,524	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Rochester, NY  
324 Square Miles  
720,572 Population  
60 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
48,621,681 Annual Passenger Miles (PMT)  
17,373,842 Annual Unlinked Trips (UPT)  
59,049 Average Weekday Unlinked Trips  
23,252 Average Saturday Unlinked Trips  
19,047 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20113  
Reporter Type: Full Reporter

**Service Area Statistics**  
293 Square Miles  
694,394 Population

**Service Supplied**  
6,536,831 Annual Vehicle Revenue Miles (VRM)  
544,913 Annual Vehicle Revenue Hours (VRH)  
261 Vehicles Operated in Maximum Service (VOMS)  
305 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,100,016	\$1,742	\$882,324	\$0	\$1,984,082	
Bus	221	-	\$26,319,941	\$1,876,563	\$24,906,599	\$150,578	\$53,253,681	
<b>Total</b>	<b>261</b>	<b>-</b>	<b>\$27,419,957</b>	<b>\$1,878,305</b>	<b>\$25,788,923</b>	<b>\$150,578</b>	<b>\$55,237,763</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,214,405	\$343,571	\$1,984,082	1,538,532	178,915	1,418,063	91,958	0.0	48	40	16.7%	4.0
Bus	\$63,701,364	\$24,224,560	\$53,253,681	47,083,149	17,194,927	5,118,768	452,955	0.0	257	221	14.0%	6.2
<b>Total</b>	<b>\$70,915,769</b>	<b>\$24,568,131</b>	<b>\$55,237,763</b>	<b>48,621,681</b>	<b>17,373,842</b>	<b>6,536,831</b>	<b>544,913</b>	<b>0.0</b>	<b>305</b>	<b>261</b>	<b>14.4%</b>	

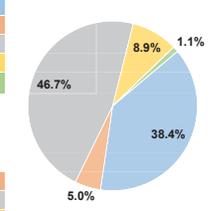
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	\$78.45	Demand Response	\$4.69	\$40.32	0.1	1.9
Bus	\$12.44	\$140.64	Bus	\$1.35	\$3.70	3.4	38.0
<b>Total</b>	<b>\$10.85</b>	<b>\$130.14</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$4.08</b>	<b>2.7</b>	<b>31.9</b>

**Financial Information**

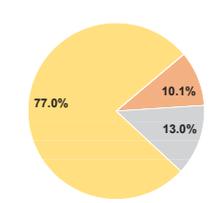
**Sources of Operating Funds Expended**  
Fare Revenues \$27,319,926 38.4%  
Local Funds \$3,524,051 5.0%  
State Funds \$33,203,314 46.7%  
Federal Assistance \$6,327,257 8.9%  
Other Funds \$762,489 1.1%  
**Total Operating Funds Expended \$71,137,037 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$5,563,061 10.1%  
State Funds \$7,159,477 13.0%  
Federal Assistance \$42,515,225 77.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$55,237,763 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$57,808,372 81.5%  
Materials and Supplies \$9,918,076 14.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$3,189,321 4.5%  
**Total Operating Expenses \$70,915,769 100.0%**  
Reconciling OE Cash Expenditures \$221,268  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Syracuse, NY

195 Square Miles  
412,317 Population  
90 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 New York Non-UZA

**Service Area Statistics**  
74 Square Miles  
57,608 Population

**Service Consumption**  
4,876,759 Annual Passenger Miles (PMT)  
412,126 Annual Unlinked Trips (UPT)  
1,345 Average Weekday Unlinked Trips  
582 Average Saturday Unlinked Trips  
176 Average Sunday Unlinked Trips

**Service Supplied**  
524,012 Annual Vehicle Revenue Miles (VRM)  
30,721 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
13 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
NTDID: 20116  
Reporter Type: Full Reporter

**Financial Information**

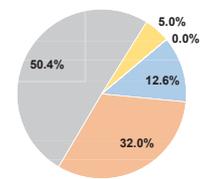
**Sources of Operating Funds Expended**

Fare Revenues	\$414,433	12.6%
Local Funds	\$1,050,135	32.0%
State Funds	\$1,655,496	50.4%
Federal Assistance	\$163,600	5.0%
Other Funds	\$216	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,283,880</b>	<b>100.0%</b>

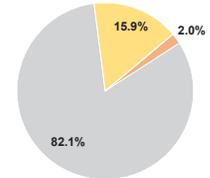
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$731	2.0%
State Funds	\$30,195	82.1%
Federal Assistance	\$5,848	15.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,774</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,506,515	76.3%
Materials and Supplies	\$705,824	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$71,541	2.2%
<b>Total Operating Expenses</b>	<b>\$3,283,880</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

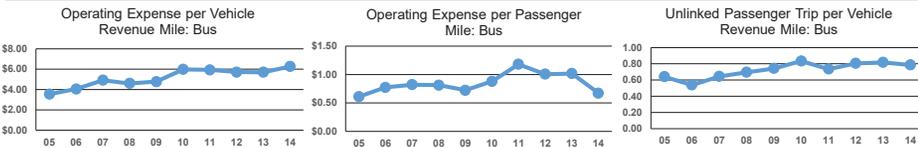
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$23,526	\$5,939	\$7,309	\$36,774
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$0</b>	<b>\$23,526</b>	<b>\$5,939</b>	<b>\$7,309</b>	<b>\$36,774</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,283,880	\$414,433	\$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11	15.4%	9.3
<b>Total</b>	<b>\$3,283,880</b>	<b>\$414,433</b>	<b>\$36,774</b>	<b>4,876,759</b>	<b>412,126</b>	<b>524,012</b>	<b>30,721</b>	<b>0.0</b>	<b>13</b>	<b>11</b>	<b>15.4%</b>	<b>9.3</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.27	\$106.89	Bus	\$0.67	\$7.97	0.8	13.4
<b>Total</b>	<b>\$6.27</b>	<b>\$106.89</b>	<b>Total</b>	<b>\$0.67</b>	<b>\$7.97</b>	<b>0.8</b>	<b>13.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Service Consumption**

271,627,961 **Annual Passenger Miles (PMT)**  
3,873,785 **Annual Unlinked Trips (UPT)**  
14,810 **Average Weekday Unlinked Trips**  
662 **Average Saturday Unlinked Trips**  
473 **Average Sunday Unlinked Trips**

**Database Information**

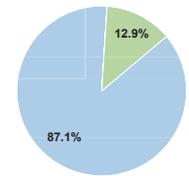
NTDID: 20122  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$35,858,711	87.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,295,360	12.9%
<b>Total Operating Funds Expended</b>	<b>\$41,154,071</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

2,898 **Square Miles**  
5,443,000 **Population**

**Service Supplied**

8,723,984 **Annual Vehicle Revenue Miles (VRM)**  
249,443 **Annual Vehicle Revenue Hours (VRH)**  
225 **Vehicles Operated in Maximum Service (VOMS)**  
260 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>225</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

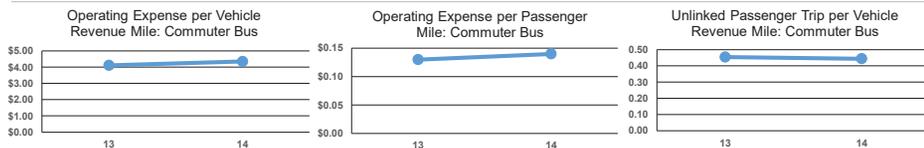
Salary, Wages, Benefits	\$16,688,697	44.0%
Materials and Supplies	\$6,275,286	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,997,001	39.5%
<b>Total Operating Expenses</b>	<b>\$37,960,984</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,193,087	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Bus	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	11.3
<b>Total</b>	<b>\$37,960,984</b>	<b>\$39,287,377</b>	<b>\$0</b>	<b>271,627,961</b>	<b>3,873,785</b>	<b>8,723,984</b>	<b>249,443</b>	<b>0.0</b>	<b>260</b>	<b>225</b>	<b>13.5%</b>	<b>11.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$152.18	Commuter Bus	\$0.14	\$9.80	0.4	15.5
<b>Total</b>	<b>\$4.35</b>	<b>\$152.18</b>	<b>Total</b>	<b>\$0.14</b>	<b>\$9.80</b>	<b>0.4</b>	<b>15.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA

**Service Area Statistics**

2,898 Square Miles  
 5,443,000 Population

**Service Consumption**

242,941,408 Annual Passenger Miles (PMT)  
 4,577,341 Annual Unlinked Trips (UPT)  
 16,093 Average Weekday Unlinked Trips  
 5,055 Average Saturday Unlinked Trips  
 5,055 Average Sunday Unlinked Trips

**Service Supplied**

9,363,788 Annual Vehicle Revenue Miles (VRM)  
 210,945 Annual Vehicle Revenue Hours (VRH)  
 161 Vehicles Operated in Maximum Service (VOMS)  
 199 Vehicles Available for Maximum Service (VAMS)

**Database Information**

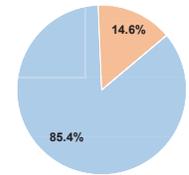
NTDID: 20126  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$50,644,780	85.4%
Local Funds	\$8,627,235	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,272,015</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$31,797,003	58.1%
Materials and Supplies	\$11,847,297	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,049,403	20.2%
<b>Total Operating Expenses</b>	<b>\$54,693,703</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,578,312	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

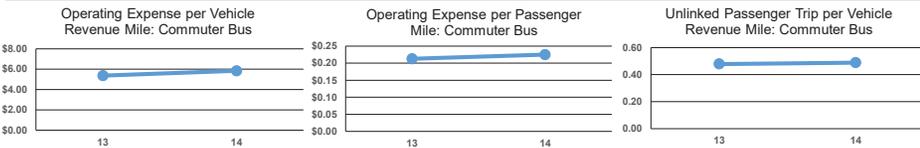
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	161	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>161</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$54,693,703	\$50,644,780	\$0	242,941,408	4,577,341	9,363,788	210,945	0.0	199	161	19.1%	6.2
<b>Total</b>	<b>\$54,693,703</b>	<b>\$50,644,780</b>	<b>\$0</b>	<b>242,941,408</b>	<b>4,577,341</b>	<b>9,363,788</b>	<b>210,945</b>	<b>0.0</b>	<b>199</b>	<b>161</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.84	\$259.28	Commuter Bus	\$0.23	\$11.95	0.5	21.7
<b>Total</b>	<b>\$5.84</b>	<b>\$259.28</b>	<b>Total</b>	<b>\$0.23</b>	<b>\$11.95</b>	<b>0.5</b>	<b>21.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
68,552,512 Annual Passenger Miles (PMT)  
2,793,298 Annual Unlinked Trips (UPT)  
9,060 Average Weekday Unlinked Trips  
4,375 Average Saturday Unlinked Trips  
3,868 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20128  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,898 Square Miles  
5,443,000 Population

**Service Supplied**  
4,039,561 Annual Vehicle Revenue Miles (VRM)  
198,887 Annual Vehicle Revenue Hours (VRH)  
110 Vehicles Operated in Maximum Service (VOMS)  
135 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

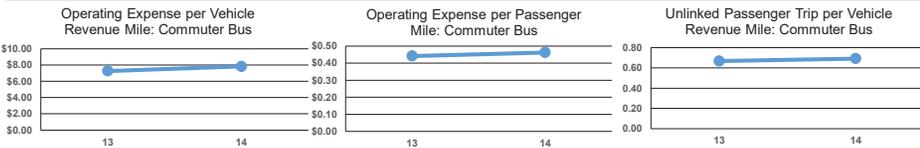
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	110	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>110</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$31,682,662	\$27,128,563	\$0	68,552,512	2,793,298	4,039,561	198,887	0.0	135	110	18.5%	8.0
<b>Total</b>	<b>\$31,682,662</b>	<b>\$27,128,563</b>	<b>\$0</b>	<b>68,552,512</b>	<b>2,793,298</b>	<b>4,039,561</b>	<b>198,887</b>	<b>0.0</b>	<b>135</b>	<b>110</b>	<b>18.5%</b>	<b>8.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.84	\$159.30	\$0.46	\$11.34	0.7	14.0
<b>Total</b>	<b>\$7.84</b>	<b>\$159.30</b>	<b>\$0.46</b>	<b>\$11.34</b>	<b>0.7</b>	<b>14.0</b>



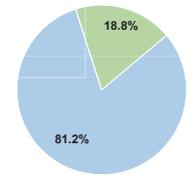
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$27,128,563	81.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,295,514	18.8%
<b>Total Operating Funds Expended</b>	<b>\$33,424,077</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,038,717	47.5%
Materials and Supplies	\$8,111,471	25.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,532,474	26.9%
<b>Total Operating Expenses</b>	<b>\$31,682,662</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,741,414	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 12,164,428 Annual Passenger Miles (PMT)  
 5,661,844 Annual Unlinked Trips (UPT)  
 17,911 Average Weekday Unlinked Trips  
 12,762 Average Saturday Unlinked Trips  
 7,858 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20132  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

**Service Supplied**  
 1,225,361 Annual Vehicle Revenue Miles (VRM)  
 136,704 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	50	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704
<b>Total</b>	<b>\$16,806,417</b>	<b>\$14,728,565</b>	<b>\$0</b>	<b>12,164,428</b>	<b>5,661,844</b>	<b>1,225,361</b>	<b>136,704</b>

**Performance Measures**

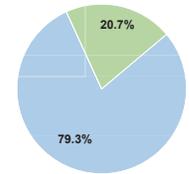
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.72	\$122.94	Bus	\$1.38	\$2.97	4.6	41.4
<b>Total</b>	<b>\$13.72</b>	<b>\$122.94</b>	<b>Total</b>	<b>\$1.38</b>	<b>\$2.97</b>	<b>4.6</b>	<b>41.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$13,630,212	79.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,561,866	20.7%
<b>Total Operating Funds Expended</b>	<b>\$17,192,078</b>	<b>100.0%</b>

**Operating Funding Sources**

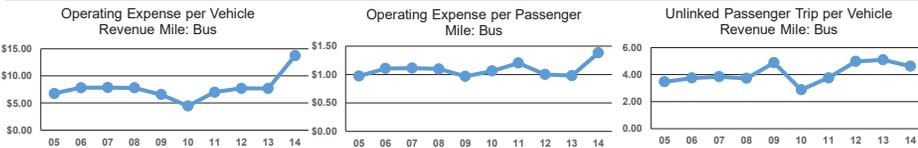


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,464,001	50.4%
Materials and Supplies	\$4,695,687	27.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,646,729	21.7%
<b>Total Operating Expenses</b>	<b>\$16,806,417</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$385,661	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

**Service Area Statistics**

176 Square Miles  
 286,573 Population

**Service Consumption**

25,608,061 Annual Passenger Miles (PMT)  
 638,605 Annual Unlinked Trips (UPT)  
 2,225 Average Weekday Unlinked Trips  
 418 Average Saturday Unlinked Trips  
 607 Average Sunday Unlinked Trips

**Service Supplied**

1,097,867 Annual Vehicle Revenue Miles (VRM)  
 46,838 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20135  
 Reporter Type: Full Reporter

**Financial Information**

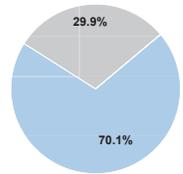
**Sources of Operating Funds Expended**

Fare Revenues	\$3,642,475	70.1%
Local Funds	\$0	0.0%
State Funds	\$1,553,975	29.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,196,450</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,767,752	36.2%
Materials and Supplies	\$1,624,390	33.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,491,338	30.5%
<b>Total Operating Expenses</b>	<b>\$4,883,480</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$312,970	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

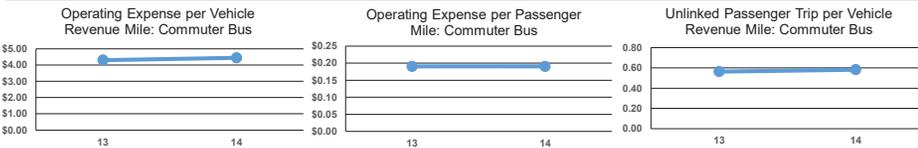
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	32	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	14.4
<b>Total</b>	<b>\$4,883,480</b>	<b>\$3,642,475</b>	<b>\$0</b>	<b>25,608,061</b>	<b>638,605</b>	<b>1,097,867</b>	<b>46,838</b>	<b>0.0</b>	<b>34</b>	<b>32</b>	<b>5.9%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.45	\$104.26	Commuter Bus	\$0.19	\$7.65	0.6	13.6
<b>Total</b>	<b>\$4.45</b>	<b>\$104.26</b>	<b>Total</b>	<b>\$0.19</b>	<b>\$7.65</b>	<b>0.6</b>	<b>13.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Monroe Bus Corporation

2014 Annual Agency Profile

60 Nostrand Avenue  
Brooklyn, NY 11205

President: Mr. Herman Freund  
718-782-8700

## General Information

### Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 Square Miles  
423,566 Population  
89 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
1 New York-Newark, NY-NJ-CT

### Service Consumption

17,809,522 Annual Passenger Miles (PMT)  
321,386 Annual Unlinked Trips (UPT)  
926 Average Weekday Unlinked Trips  
457 Average Saturday Unlinked Trips  
1,076 Average Sunday Unlinked Trips

### Database Information

NTDID: 20137  
Reporter Type: Full Reporter

### Service Area Statistics

265 Square Miles  
351,982 Population

### Service Supplied

680,624 Annual Vehicle Revenue Miles (VRM)  
18,562 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

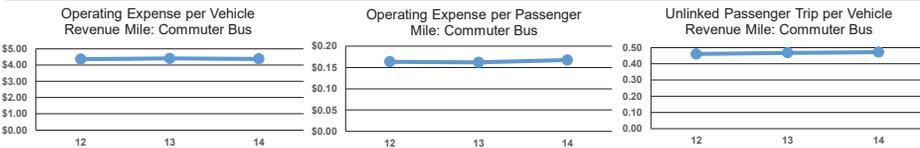
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$183,404	\$0	\$25,315	\$0	\$208,719
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$183,404</b>	<b>\$0</b>	<b>\$25,315</b>	<b>\$0</b>	<b>\$208,719</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%	12.6
<b>Total</b>	<b>\$2,981,024</b>	<b>\$2,453,452</b>	<b>\$208,719</b>	<b>17,809,522</b>	<b>321,386</b>	<b>680,624</b>	<b>18,562</b>	<b>0.0</b>	<b>19</b>	<b>12</b>	<b>36.8%</b>	<b>12.6</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$160.60	Commuter Bus	\$0.17	\$9.28	0.5	17.3
<b>Total</b>	<b>\$4.38</b>	<b>\$160.60</b>	<b>Total</b>	<b>\$0.17</b>	<b>\$9.28</b>	<b>0.5</b>	<b>17.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,191,243	69.3%
Local Funds	\$0	0.0%
State Funds	\$933,456	29.5%
Federal Assistance	\$37,845	1.2%
Other Funds	\$29	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,162,573</b>	<b>100.0%</b>

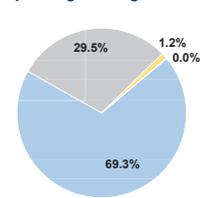
### Sources of Capital Funds Expended

Fare Revenues	\$208,719	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$208,719</b>	<b>100.0%</b>

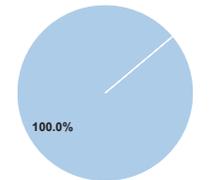
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,398,790	46.9%
Materials and Supplies	\$879,690	29.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$702,544	23.6%
<b>Total Operating Expenses</b>	<b>\$2,981,024</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$181,549	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
11,458,433 Annual Passenger Miles (PMT)  
4,363,855 Annual Unlinked Trips (UPT)  
15,218 Average Weekday Unlinked Trips  
7,266 Average Saturday Unlinked Trips  
3,927 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20145  
Reporter Type: Full Reporter

**Service Area Statistics**  
476 Square Miles  
103,617 Population

**Service Supplied**  
2,081,160 Annual Vehicle Revenue Miles (VRM)  
150,711 Annual Vehicle Revenue Hours (VRH)  
68 Vehicles Operated in Maximum Service (VOMS)  
86 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

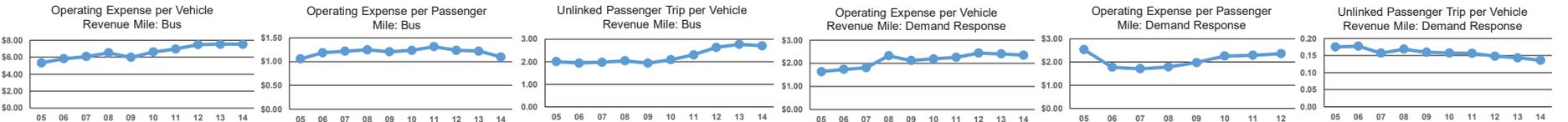
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>43</b>	<b>25</b>	<b>\$62,700</b>	<b>\$8,695</b>	<b>\$6,868</b>	<b>\$192,861</b>	<b>\$271,124</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,088,597	\$70,803	\$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	\$11,951,436	\$4,145,873	\$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	\$53,328	\$28,662	\$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
<b>Total</b>	<b>\$13,093,361</b>	<b>\$4,245,338</b>	<b>\$271,124</b>	<b>11,458,433</b>	<b>4,363,855</b>	<b>2,081,160</b>	<b>150,711</b>	<b>0.0</b>	<b>86</b>	<b>68</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$37.04	\$2.36	\$17.29	0.1	2.1
Bus	\$7.53	\$99.05	\$1.10	\$2.78	2.7	35.6
Vanpool	\$1.69	\$80.68	\$0.45	\$13.13	0.1	6.1
<b>Total</b>	<b>\$6.29</b>	<b>\$86.88</b>	<b>\$1.14</b>	<b>\$3.00</b>	<b>2.1</b>	<b>29.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

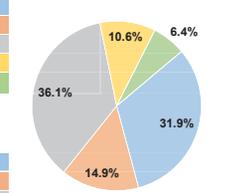
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$4,182,340 31.9%  
Local Funds \$1,953,864 14.9%  
State Funds \$4,729,086 36.1%  
Federal Assistance \$1,391,003 10.6%  
Other Funds \$843,642 6.4%  
**Total Operating Funds Expended \$13,099,935 100.0%**

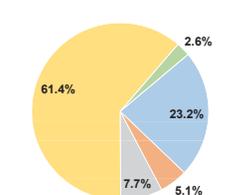
**Sources of Capital Funds Expended**  
Fare Revenues \$62,998 23.2%  
Local Funds \$13,895 5.1%  
State Funds \$20,842 7.7%  
Federal Assistance \$166,441 61.4%  
Other Funds \$6,948 2.6%  
**Total Capital Funds Expended \$271,124 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$8,416,700 64.3%  
Materials and Supplies \$2,326,198 17.8%  
Purchased Transportation \$1,099,994 8.4%  
Other Operating Expenses \$1,250,469 9.6%  
**Total Operating Expenses \$13,093,361 100.0%**  
Reconciling OE Cash Expenditures \$6,574  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 62,376,770 Annual Passenger Miles (PMT)  
 2,614,224 Annual Unlinked Trips (UPT)  
 10,714 Average Weekday Unlinked Trips  
 2,869 Average Saturday Unlinked Trips  
 2,494 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20149  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

**Service Supplied**  
 3,256,340 Annual Vehicle Revenue Miles (VRM)  
 128,851 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

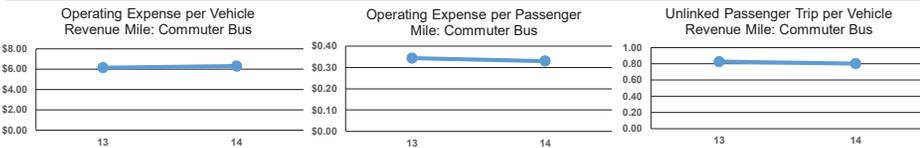
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	84	-	\$36,000	\$0	\$135,915	\$0	\$171,915
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$135,915</b>	<b>\$0</b>	<b>\$171,915</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851
<b>Total</b>	<b>\$20,546,157</b>	<b>\$16,835,830</b>	<b>\$171,915</b>	<b>62,376,770</b>	<b>2,614,224</b>	<b>3,256,340</b>	<b>128,851</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.31	\$159.46	Commuter Bus	\$0.33	\$7.86	0.8	20.3
<b>Total</b>	<b>\$6.31</b>	<b>\$159.46</b>	<b>Total</b>	<b>\$0.33</b>	<b>\$7.86</b>	<b>0.8</b>	<b>20.3</b>



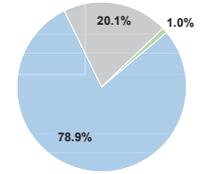
**Notes:**  
 1 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,685,436	78.9%
Local Funds	\$0	0.0%
State Funds	\$4,259,055	20.1%
Federal Assistance	\$0	0.0%
Other Funds	\$213,791	1.0%
<b>Total Operating Funds Expended</b>	<b>\$21,158,282</b>	<b>100.0%</b>

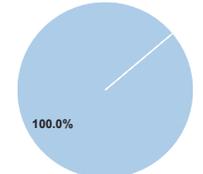
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$171,915	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$171,915</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,947,411	58.1%
Materials and Supplies	\$6,711,134	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,887,612	9.2%
<b>Total Operating Expenses</b>	<b>\$20,546,157</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$612,125	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.5	103	84	18.5%	12.0
<b>0.5</b>	<b>103</b>	<b>84</b>	<b>18.4%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
14,574,516 Annual Passenger Miles (PMT)  
547,777 Annual Unlinked Trips (UPT)  
2,000 Average Weekday Unlinked Trips  
340 Average Saturday Unlinked Trips  
340 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20160  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,898 Square Miles  
5,443,000 Population

**Service Supplied**  
819,510 Annual Vehicle Revenue Miles (VRM)  
26,146 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

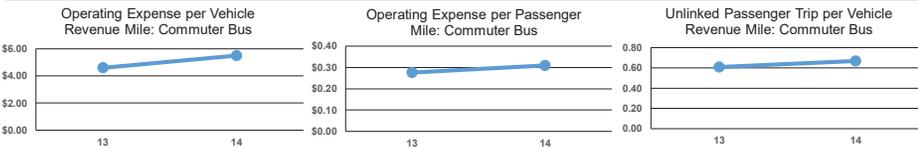
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	23	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$4,509,351	\$4,551,903	\$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	11.3
<b>Total</b>	<b>\$4,509,351</b>	<b>\$4,551,903</b>	<b>\$0</b>	<b>14,574,516</b>	<b>547,777</b>	<b>819,510</b>	<b>26,146</b>	<b>0.0</b>	<b>23</b>	<b>23</b>	<b>0.0%</b>	<b>11.3</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$172.47	Commuter Bus	\$0.31	\$8.23	0.7	21.0
<b>Total</b>	<b>\$5.50</b>	<b>\$172.47</b>	<b>Total</b>	<b>\$0.31</b>	<b>\$8.23</b>	<b>0.7</b>	<b>21.0</b>



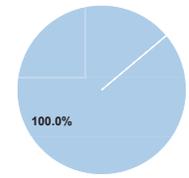
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,551,903	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,551,903</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,151,076	47.7%
Materials and Supplies	\$1,042,024	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,316,251	29.2%
<b>Total Operating Expenses</b>	<b>\$4,509,351</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$42,552	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
40,897,344 Annual Passenger Miles (PMT)  
1,873,876 Annual Unlinked Trips (UPT)  
6,701 Average Weekday Unlinked Trips  
2,217 Average Saturday Unlinked Trips  
1,668 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20161  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,898 Square Miles  
5,443 Population

**Service Supplied**  
1,795,446 Annual Vehicle Revenue Miles (VRM)  
99,738 Annual Vehicle Revenue Hours (VRH)  
57 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

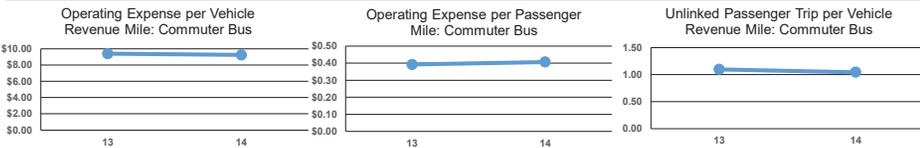
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	11.4
<b>Total</b>	<b>\$16,622,416</b>	<b>\$12,811,178</b>	<b>\$0</b>	<b>40,897,344</b>	<b>1,873,876</b>	<b>1,795,446</b>	<b>99,738</b>	<b>0.0</b>	<b>77</b>	<b>57</b>	<b>26.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.26	\$166.66	Commuter Bus	\$0.41	\$8.87	1.0	18.8
<b>Total</b>	<b>\$9.26</b>	<b>\$166.66</b>	<b>Total</b>	<b>\$0.41</b>	<b>\$8.87</b>	<b>1.0</b>	<b>18.8</b>



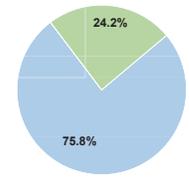
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,811,178	75.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,090,482	24.2%
<b>Total Operating Funds Expended</b>	<b>\$16,901,660</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,282,831	67.9%
Materials and Supplies	\$3,510,825	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,828,760	11.0%
<b>Total Operating Expenses</b>	<b>\$16,622,416</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$279,244	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	11.4
<b>Total</b>	<b>\$16,622,416</b>	<b>\$12,811,178</b>	<b>\$0</b>	<b>40,897,344</b>	<b>1,873,876</b>	<b>1,795,446</b>	<b>99,738</b>	<b>0.0</b>	<b>77</b>	<b>57</b>	<b>26.0%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 43,937,853 Annual Passenger Miles (PMT)  
 1,569,209 Annual Unlinked Trips (UPT)  
 5,600 Average Weekday Unlinked Trips  
 1,898 Average Saturday Unlinked Trips  
 1,101 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20163  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

**Service Supplied**  
 2,110,426 Annual Vehicle Revenue Miles (VRM)  
 112,608 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

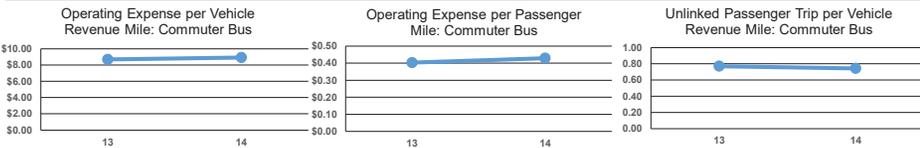
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%	12.2
<b>Total</b>	<b>\$18,844,306</b>	<b>\$15,590,591</b>	<b>\$0</b>	<b>43,937,853</b>	<b>1,569,209</b>	<b>2,110,426</b>	<b>112,608</b>	<b>0.0</b>	<b>74</b>	<b>59</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.93	\$167.34	\$0.43	\$12.01
<b>Total</b>	<b>\$8.93</b>	<b>\$167.34</b>	<b>\$0.43</b>	<b>\$12.01</b>



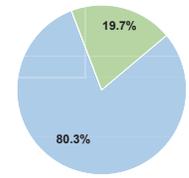
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$15,590,591	80.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,823,006	19.7%
<b>Total Operating Funds Expended</b>	<b>\$19,413,597</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,430,051	66.0%
Materials and Supplies	\$4,055,209	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,359,046	12.5%
<b>Total Operating Expenses</b>	<b>\$18,844,306</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$569,291	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,976,316 Annual Passenger Miles (PMT)  
 609,795 Annual Unlinked Trips (UPT)  
 1,685 Average Weekday Unlinked Trips  
 1,635 Average Saturday Unlinked Trips  
 1,635 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20165  
 Reporter Type: Full Reporter

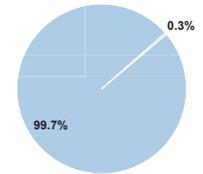
**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

**Service Supplied**  
 818,665 Annual Vehicle Revenue Miles (VRM)  
 62,592 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$9,158,647 99.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$31,944 0.3%  
**Total Operating Funds Expended \$9,190,591 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,013,402 59.3%  
 Materials and Supplies \$1,938,622 28.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$816,780 12.1%  
**Total Operating Expenses \$6,768,804 100.0%**  
 Reconciling OE Cash Expenditures \$2,421,787  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

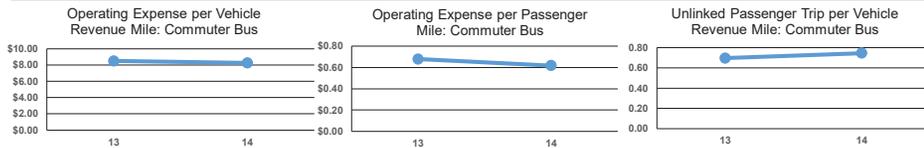
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	17	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$6,768,804	\$9,158,647	\$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	5.5
<b>Total</b>	<b>\$6,768,804</b>	<b>\$9,158,647</b>	<b>\$0</b>	<b>10,976,316</b>	<b>609,795</b>	<b>818,665</b>	<b>62,592</b>	<b>0.0</b>	<b>17</b>	<b>17</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.27	\$108.14	\$0.62	\$11.10	0.7	9.7
<b>Total</b>	<b>\$8.27</b>	<b>\$108.14</b>	<b>\$0.62</b>	<b>\$11.10</b>	<b>0.7</b>	<b>9.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 31,207,738 Annual Passenger Miles (PMT)  
 9,752,418 Annual Unlinked Trips (UPT)  
 30,458 Average Weekday Unlinked Trips  
 21,374 Average Saturday Unlinked Trips  
 13,297 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20166  
 Reporter Type: Full Reporter

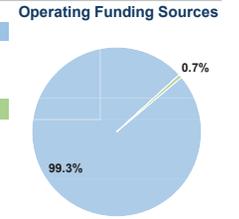
**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

**Service Supplied**  
 1,727,074 Annual Vehicle Revenue Miles (VRM)  
 186,999 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,034,131	99.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,410	0.7%
<b>Total Operating Funds Expended</b>	<b>\$16,139,541</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,776,253	62.5%
Materials and Supplies	\$2,690,599	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,571,470	18.3%
<b>Total Operating Expenses</b>	<b>\$14,038,322</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,101,219	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

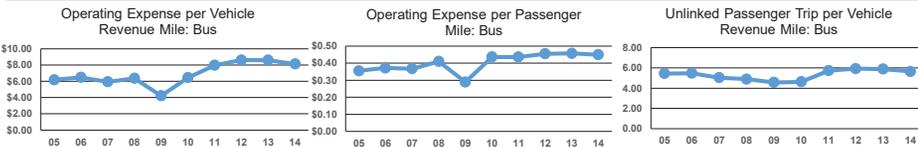
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	52	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	2.6
<b>Total</b>	<b>\$14,038,322</b>	<b>\$16,034,131</b>	<b>\$0</b>	<b>31,207,738</b>	<b>9,752,418</b>	<b>1,727,074</b>	<b>186,999</b>	<b>0.0</b>	<b>67</b>	<b>52</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.13	\$75.07	Bus	\$0.45	\$1.44	5.6	52.2
<b>Total</b>	<b>\$8.13</b>	<b>\$75.07</b>	<b>Total</b>	<b>\$0.45</b>	<b>\$1.44</b>	<b>5.6</b>	<b>52.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA; 0 New Jersey Non-UZA; 61 Allentown, PA-NJ

**Service Consumption**  
 105,203,118 Annual Passenger Miles (PMT)  
 1,223,831 Annual Unlinked Trips (UPT)  
 4,328 Average Weekday Unlinked Trips  
 1,225 Average Saturday Unlinked Trips  
 950 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20169  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,898 Square Miles  
 5,443,000 Population

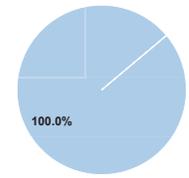
**Service Supplied**  
 3,936,640 Annual Vehicle Revenue Miles (VRM)  
 84,098 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,122,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,122,760</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,109,451	64.6%
Materials and Supplies	\$3,507,134	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,138,508	16.7%
<b>Total Operating Expenses</b>	<b>\$18,755,093</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$367,667	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

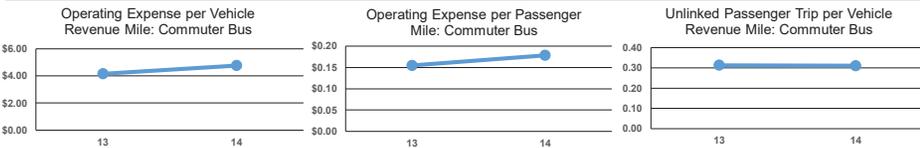
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	53	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	6.7
<b>Total</b>	<b>\$18,755,093</b>	<b>\$22,453,546</b>	<b>\$0</b>	<b>105,203,118</b>	<b>1,223,831</b>	<b>3,936,640</b>	<b>84,098</b>	<b>0.0</b>	<b>67</b>	<b>53</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.76	\$223.01	Commuter Bus	\$0.18	\$15.32	0.3	14.6
<b>Total</b>	<b>\$4.76</b>	<b>\$223.01</b>	<b>Total</b>	<b>\$0.18</b>	<b>\$15.32</b>	<b>0.3</b>	<b>14.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Syracuse, NY

195 Square Miles  
412,317 Population  
90 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 New York Non-UZA

**Service Area Statistics**

92 Square Miles  
89,591 Population

**Service Consumption**

5,843,086 Annual Passenger Miles (PMT)  
547,282 Annual Unlinked Trips (UPT)  
1,944 Average Weekday Unlinked Trips  
635 Average Saturday Unlinked Trips  
231 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20172  
Reporter Type: Full Reporter

**Service Supplied**

486,265 Annual Vehicle Revenue Miles (VRM)  
28,362 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
12 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

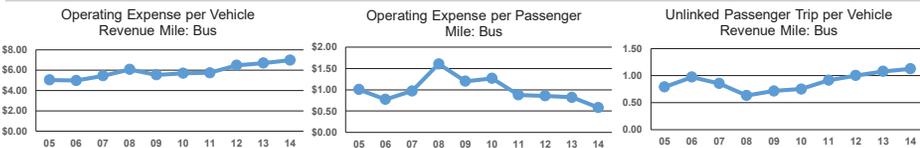
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	11	-	\$0	\$26,354	\$0	\$0	\$26,354
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$0</b>	<b>\$26,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,354</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,397,103	\$568,636	\$26,354	5,843,086	547,282	486,265	28,362
<b>Total</b>	<b>\$3,397,103</b>	<b>\$568,636</b>	<b>\$26,354</b>	<b>5,843,086</b>	<b>547,282</b>	<b>486,265</b>	<b>28,362</b>

**Performance Measures**

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$6.99	\$119.78	Bus
<b>Total</b>	<b>\$6.99</b>	<b>\$119.78</b>	<b>Total</b>



**Notes:**  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$568,636 16.7%  
Local Funds \$1,136,382 33.5%  
State Funds \$1,507,596 44.4%  
Federal Assistance \$184,300 5.4%  
Other Funds \$189 0.0%

**Total Operating Funds Expended \$3,397,103 100.0%**

**Sources of Capital Funds Expended**

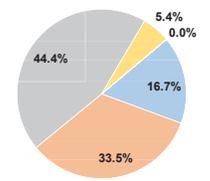
Fare Revenues \$0 0.0%  
Local Funds \$1,700 6.5%  
State Funds \$11,067 42.0%  
Federal Assistance \$13,587 51.6%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$26,354 100.0%**

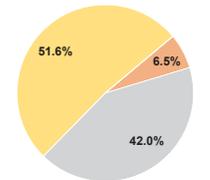
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,616,235 77.0%  
Materials and Supplies \$699,791 20.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$81,077 2.4%  
**Total Operating Expenses \$3,397,103 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	12	11	8.3%	7.8
<b>0.0</b>	<b>12</b>	<b>11</b>	<b>8.3%</b>	<b>7.8</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.58	\$6.21	1.1	19.3
<b>\$0.58</b>	<b>\$6.21</b>	<b>1.1</b>	<b>19.3</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,029,348 Annual Passenger Miles (PMT)  
 633,678 Annual Unlinked Trips (UPT)  
 2,117 Average Weekday Unlinked Trips  
 229 Average Saturday Unlinked Trips  
 1,984 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20175  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 71 Square Miles  
 2,465,326 Population

**Service Supplied**  
 202,102 Annual Vehicle Revenue Miles (VRM)  
 15,350 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$961,477	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$961,477</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$198,112	20.6%
Materials and Supplies	\$350,411	36.4%
Purchased Transportation	\$253,760	26.4%
Other Operating Expenses	\$159,194	16.6%
<b>Total Operating Expenses</b>	<b>\$961,477</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

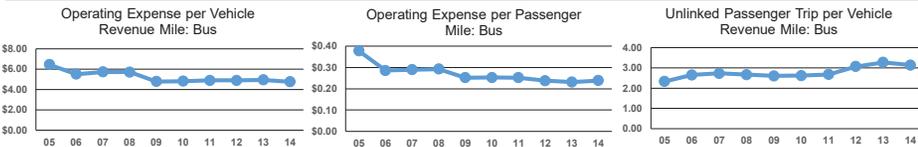
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$961,477	\$961,477	\$0	4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%	
<b>Total</b>	<b>\$961,477</b>	<b>\$961,477</b>	<b>\$0</b>	<b>4,029,348</b>	<b>633,678</b>	<b>202,102</b>	<b>15,350</b>	<b>0.0</b>	<b>8</b>	<b>6</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.76	\$62.64	Bus	\$0.24	\$1.52	3.1	41.3
<b>Total</b>	<b>\$4.76</b>	<b>\$62.64</b>	<b>Total</b>	<b>\$0.24</b>	<b>\$1.52</b>	<b>3.1</b>	<b>41.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Consumption**  
50,782,413 Annual Passenger Miles (PMT)  
601,498 Annual Unlinked Trips (UPT)  
1,706 Average Weekday Unlinked Trips  
1,355 Average Saturday Unlinked Trips  
1,620 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20177  
Reporter Type: Full Reporter

**Service Area Statistics**  
10,702 Square Miles  
9,428,015 Population

**Service Supplied**  
2,391,117 Annual Vehicle Revenue Miles (VRM)  
58,048 Annual Vehicle Revenue Hours (VRH)  
26 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

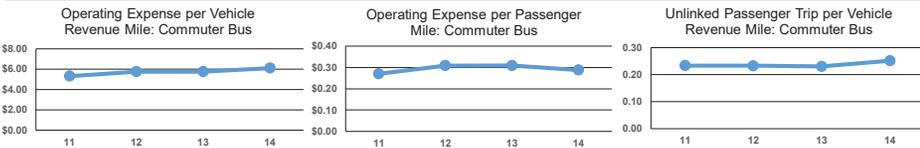
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$890,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,598</b>	<b>\$968,842</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	6.5
<b>Total</b>	<b>\$14,589,259</b>	<b>\$10,784,975</b>	<b>\$968,842</b>	<b>50,782,413</b>	<b>601,498</b>	<b>2,391,117</b>	<b>58,048</b>	<b>0.0</b>	<b>36</b>	<b>26</b>	<b>27.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.10	\$251.33	Commuter Bus	\$0.29	\$24.25	0.3	10.4
<b>Total</b>	<b>\$6.10</b>	<b>\$251.33</b>	<b>Total</b>	<b>\$0.29</b>	<b>\$24.25</b>	<b>0.3</b>	<b>10.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY; 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,487,614	76.4%
Local Funds	\$0	0.0%
State Funds	\$2,449,732	15.0%
Federal Assistance	\$200,000	1.2%
Other Funds	\$1,198,039	7.3%
<b>Total Operating Funds Expended</b>	<b>\$16,335,385</b>	<b>100.0%</b>

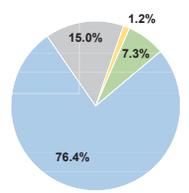
**Sources of Capital Funds Expended**

Fare Revenues	\$968,842	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$968,842</b>	<b>100.0%</b>

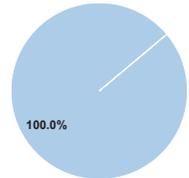
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,381,506	64.3%
Materials and Supplies	\$3,015,479	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,192,274	15.0%
<b>Total Operating Expenses</b>	<b>\$14,589,259</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,746,125	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA; 457 Kingston, NY

**Service Consumption**  
 4,393,972 Annual Passenger Miles (PMT)  
 431,113 Annual Unlinked Trips (UPT)  
 1,437 Average Weekday Unlinked Trips  
 238 Average Saturday Unlinked Trips  
 46 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20178  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,124 Square Miles  
 181,670 Population

**Service Supplied**  
 1,020,217 Annual Vehicle Revenue Miles (VRM)  
 61,379 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$271,188	\$0	\$0	\$0	\$271,188
Bus	17	-	\$146,024	\$0	\$0	\$0	\$146,024
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$417,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,212</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$512,697	\$29,252	\$271,188	141,532	9,662	102,476	7,015	0.0	5	4	20.0%	2.3
Bus	\$4,233,192	\$487,335	\$146,024	4,252,440	421,451	917,741	54,364	0.0	24	17	29.2%	4.9
<b>Total</b>	<b>\$4,745,889</b>	<b>\$516,587</b>	<b>\$417,212</b>	<b>4,393,972</b>	<b>431,113</b>	<b>1,020,217</b>	<b>61,379</b>	<b>0.0</b>	<b>29</b>	<b>21</b>	<b>27.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.00	\$73.09	\$3.62	\$53.06
Bus	\$4.61	\$77.87	\$1.00	\$10.04
<b>Total</b>	<b>\$4.65</b>	<b>\$77.32</b>	<b>\$1.08</b>	<b>\$11.01</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

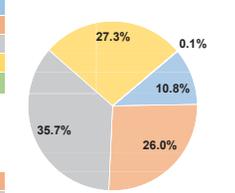
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$516,587 10.8%  
 Local Funds \$1,239,889 26.0%  
 State Funds \$1,703,393 35.7%  
 Federal Assistance \$1,303,899 27.3%  
 Other Funds \$5,328 0.1%  
**Total Operating Funds Expended \$4,769,096 100.0%**

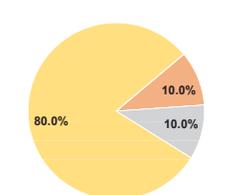
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$41,721 10.0%  
 State Funds \$41,721 10.0%  
 Federal Assistance \$333,770 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$417,212 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$3,720,989 78.4%  
 Materials and Supplies \$777,551 16.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$247,349 5.2%  
**Total Operating Expenses \$4,745,889 100.0%**  
 Reconciling OE Cash Expenditures \$23,207  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Utica, NY  
62 Square Miles  
117,328 Population  
268 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
4,463,998 Annual Passenger Miles (PMT)  
1,273,988 Annual Unlinked Trips (UPT)  
4,493 Average Weekday Unlinked Trips  
2,464 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20185  
Reporter Type: Full Reporter

**Service Area Statistics**  
73 Square Miles  
154,159 Population

**Service Supplied**  
1,117,885 Annual Vehicle Revenue Miles (VRM)  
93,483 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$0	\$665,728	\$408,031	\$104,750	\$1,178,509	
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$0</b>	<b>\$665,728</b>	<b>\$408,031</b>	<b>\$104,750</b>	<b>\$1,178,509</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,621,084	\$70,899	\$0	116,088	30,357	130,888	13,011	0.0	9	8	11.1%	3.4
Bus	\$7,914,707	\$1,142,186	\$1,178,509	4,347,910	1,243,631	986,997	80,472	0.0	29	22	24.1%	3.7
<b>Total</b>	<b>\$9,535,791</b>	<b>\$1,213,085</b>	<b>\$1,178,509</b>	<b>4,463,998</b>	<b>1,273,988</b>	<b>1,117,885</b>	<b>93,483</b>	<b>0.0</b>	<b>38</b>	<b>30</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.39	\$124.59	\$13.96	\$53.40
Bus	\$8.02	\$98.35	\$1.82	\$6.36
<b>Total</b>	<b>\$8.53</b>	<b>\$102.01</b>	<b>\$2.14</b>	<b>\$7.48</b>

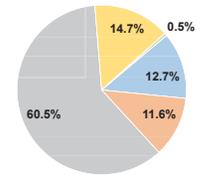


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

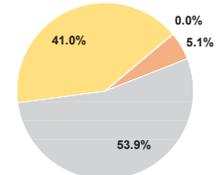
**Sources of Operating Funds Expended**  
Fare Revenues \$1,213,085 12.7%  
Local Funds \$1,103,729 11.6%  
State Funds \$5,771,304 60.5%  
Federal Assistance \$1,403,569 14.7%  
Other Funds \$44,104 0.5%  
**Total Operating Funds Expended \$9,535,791 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$60,516 5.1%  
State Funds \$634,825 53.9%  
Federal Assistance \$482,780 41.0%  
Other Funds \$388 0.0%  
**Total Capital Funds Expended \$1,178,509 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,776,095	81.5%
Materials and Supplies	\$1,448,848	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,848	3.3%
<b>Total Operating Expenses</b>	<b>\$9,535,791</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 349,659,733 Annual Passenger Miles (PMT)  
 125,581,237 Annual Unlinked Trips (UPT)  
 407,115 Average Weekday Unlinked Trips  
 228,304 Average Saturday Unlinked Trips  
 175,522 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20188  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 244 Square Miles  
 7,706,403 Population

**Service Supplied**  
 26,779,234 Annual Vehicle Revenue Miles (VRM)  
 3,093,894 Annual Vehicle Revenue Hours (VRH)  
 1,089 Vehicles Operated in Maximum Service (VOMS)  
 1,271 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,089	-	\$6,092,016	\$199,129	\$20,548,267	\$2,441,776	\$29,281,188	
<b>Total</b>	<b>1,089</b>	<b>-</b>	<b>\$6,092,016</b>	<b>\$199,129</b>	<b>\$20,548,267</b>	<b>\$2,441,776</b>	<b>\$29,281,188</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$641,450,570	\$203,590,762	\$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894	1.1	1,271	1,089	14.3%	7.7
<b>Total</b>	<b>\$641,450,570</b>	<b>\$203,590,762</b>	<b>\$29,281,188</b>	<b>349,659,733</b>	<b>125,581,237</b>	<b>26,779,234</b>	<b>3,093,894</b>	<b>1.1</b>	<b>1,271</b>	<b>1,089</b>	<b>14.3%</b>	<b>7.7</b>

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.95	\$207.33	\$1.83	Bus	\$5.11	4.7	40.6
<b>Total</b>	<b>\$23.95</b>	<b>\$207.33</b>	<b>\$1.83</b>	<b>Total</b>	<b>\$5.11</b>	<b>4.7</b>	<b>40.6</b>

**Financial Information**

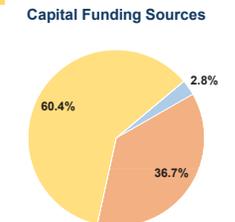
**Sources of Operating Funds Expended**

Fare Revenues	\$202,756,265	28.9%
Local Funds	\$493,616,745	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,840	0.0%
Other Funds	\$5,649,402	0.8%
<b>Total Operating Funds Expended</b>	<b>\$702,082,252</b>	<b>100.0%</b>



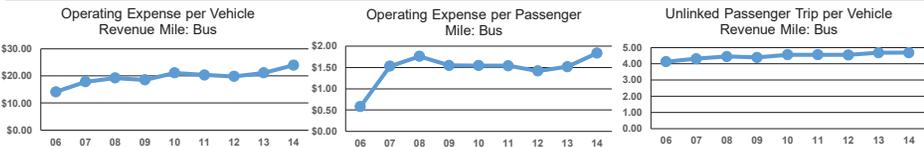
**Sources of Capital Funds Expended**

Fare Revenues	\$834,498	2.8%
Local Funds	\$10,749,259	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$17,697,431	60.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,281,188</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$515,856,103	80.4%
Materials and Supplies	\$82,580,878	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,013,589	6.7%
<b>Total Operating Expenses</b>	<b>\$641,450,570</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$60,631,682	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

3,130,170 Annual Passenger Miles (PMT)  
 1,462,503 Annual Unlinked Trips (UPT)  
 5,735 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20189  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,632,823	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,632,823</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

70 Square Miles  
 2,131,266 Population

**Service Supplied**

256,914 Annual Vehicle Revenue Miles (VRM)  
 19,593 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

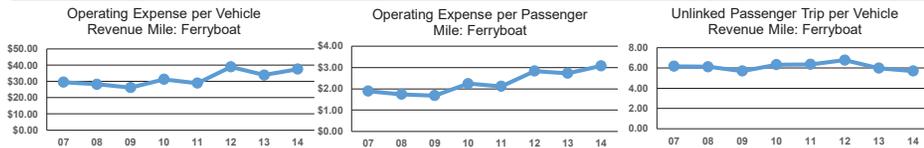
Salary, Wages, Benefits	\$5,722,830	59.4%
Materials and Supplies	\$2,146,274	22.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,763,719	18.3%
<b>Total Operating Expenses</b>	<b>\$9,632,823</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	9.7
<b>Total</b>	<b>\$9,632,823</b>	<b>\$9,632,823</b>	<b>\$0</b>	<b>3,130,170</b>	<b>1,462,503</b>	<b>256,914</b>	<b>19,593</b>	<b>0.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$37.49	\$491.65	Ferryboat	\$3.08	\$6.59	5.7	74.6
<b>Total</b>	<b>\$37.49</b>	<b>\$491.65</b>	<b>Total</b>	<b>\$3.08</b>	<b>\$6.59</b>	<b>5.7</b>	<b>74.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 28,881,775 Annual Passenger Miles (PMT)  
 7,168,366 Annual Unlinked Trips (UPT)  
 24,437 Average Weekday Unlinked Trips  
 9,082 Average Saturday Unlinked Trips  
 7,829 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20190  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 776 Square Miles  
 3,658,455 Population

**Service Supplied**  
 1,167,235 Annual Vehicle Revenue Miles (VRM)  
 161,299 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0
Bus	49	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$27,685,094	\$37,785,895	\$0	16,418,623	4,143,560	431,971	27,450	0.0	15	12	20.0%	18.6
Bus	\$8,884,512	\$1,370,473	\$0	12,463,152	3,024,806	735,264	133,849	0.0	49	49	0.0%	12.0
<b>Total</b>	<b>\$36,569,606</b>	<b>\$39,156,368</b>	<b>\$0</b>	<b>28,881,775</b>	<b>7,168,366</b>	<b>1,167,235</b>	<b>161,299</b>	<b>0.0</b>	<b>64</b>	<b>61</b>	<b>4.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$64.09	\$1,008.56	\$1.69	\$6.68
Bus	\$12.08	\$66.38	\$0.71	\$2.94
<b>Total</b>	<b>\$31.33</b>	<b>\$226.72</b>	<b>\$1.27</b>	<b>\$5.10</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$38,247,163	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$38,247,163</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,652,507	45.5%
Materials and Supplies	\$11,243,913	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,673,186	23.7%
<b>Total Operating Expenses</b>	<b>\$36,569,606</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,677,557	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,363,592 Annual Passenger Miles (PMT)  
 459,389 Annual Unlinked Trips (UPT)  
 1,852 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20192  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 247 Square Miles  
 905,116 Population

**Service Supplied**  
 1,223,773 Annual Vehicle Revenue Miles (VRM)  
 115,529 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	58	-	\$119,160	\$0	\$0	\$0	\$119,160
Bus	4	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$119,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,160</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,393,860	\$0	\$119,160	3,043,415	430,795	1,057,202	105,676	0.0	63	58	7.9%	4.0
Bus	\$604,224	\$0	\$0	320,177	28,594	166,571	9,853	0.0	6	4	33.3%	4.0
<b>Total</b>	<b>\$5,998,084</b>	<b>\$0</b>	<b>\$119,160</b>	<b>3,363,592</b>	<b>459,389</b>	<b>1,223,773</b>	<b>115,529</b>	<b>0.0</b>	<b>69</b>	<b>62</b>	<b>10.1%</b>	

**Performance Measures**

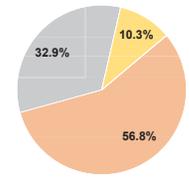
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.10	\$51.04	\$1.77	\$12.52
Bus	\$3.63	\$61.32	\$1.89	\$21.13
<b>Total</b>	<b>\$4.90</b>	<b>\$51.92</b>	<b>\$1.78</b>	<b>\$13.06</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,408,312	56.8%
State Funds	\$1,973,298	32.9%
Federal Assistance	\$616,474	10.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,998,084</b>	<b>100.0%</b>

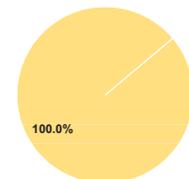
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,160	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,160</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,434,399	90.6%
Materials and Supplies	\$533,007	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$30,678	0.5%
<b>Total Operating Expenses</b>	<b>\$5,998,084</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
310 Vineland, NJ; 0 New Jersey Non-UZA

**Service Consumption**

487,305 Annual Passenger Miles (PMT)  
77,283 Annual Unlinked Trips (UPT)  
303 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20193  
Reporter Type: Full Reporter

**Service Area Statistics**

484 Square Miles  
156,898 Population

**Service Supplied**

448,730 Annual Vehicle Revenue Miles (VRM)  
31,812 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,422,903	\$0	\$0	487,305	77,283	448,730	31,812	0.0	38	20	47.4%	5.5
<b>Total</b>	<b>\$2,422,903</b>	<b>\$0</b>	<b>\$0</b>	<b>487,305</b>	<b>77,283</b>	<b>448,730</b>	<b>31,812</b>	<b>0.0</b>	<b>38</b>	<b>20</b>	<b>47.4%</b>	<b>5.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.40	\$76.16	Demand Response	\$4.97	\$31.35	0.2	2.4
<b>Total</b>	<b>\$5.40</b>	<b>\$76.16</b>	<b>Total</b>	<b>\$4.97</b>	<b>\$31.35</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

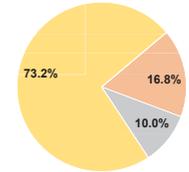
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$407,831	16.8%
State Funds	\$242,163	10.0%
Federal Assistance	\$1,773,792	73.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,423,786</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,931,496	79.7%
Materials and Supplies	\$274,302	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$217,105	9.0%
<b>Total Operating Expenses</b>	<b>\$2,422,903</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$884	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,422,903	\$0	\$0	487,305	77,283	448,730	31,812	0.0	38	20	47.4%	5.5
<b>Total</b>	<b>\$2,422,903</b>	<b>\$0</b>	<b>\$0</b>	<b>487,305</b>	<b>77,283</b>	<b>448,730</b>	<b>31,812</b>	<b>0.0</b>	<b>38</b>	<b>20</b>	<b>47.4%</b>	<b>5.5</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,194,857 Annual Passenger Miles (PMT)  
483,491 Annual Unlinked Trips (UPT)  
1,892 Average Weekday Unlinked Trips  
702 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20196  
Reporter Type: Full Reporter

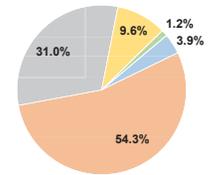
**Service Area Statistics**  
310 Square Miles  
805,000 Population

**Service Supplied**  
1,370,937 Annual Vehicle Revenue Miles (VRM)  
116,054 Annual Vehicle Revenue Hours (VRH)  
89 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$234,704 3.9%  
Local Funds \$3,260,431 54.3%  
State Funds \$1,863,262 31.0%  
Federal Assistance \$577,185 9.6%  
Other Funds \$71,590 1.2%  
**Total Operating Funds Expended \$6,007,172 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$5,072,173 84.4%  
Materials and Supplies \$703,453 11.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$231,546 3.9%  
**Total Operating Expenses \$6,007,172 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

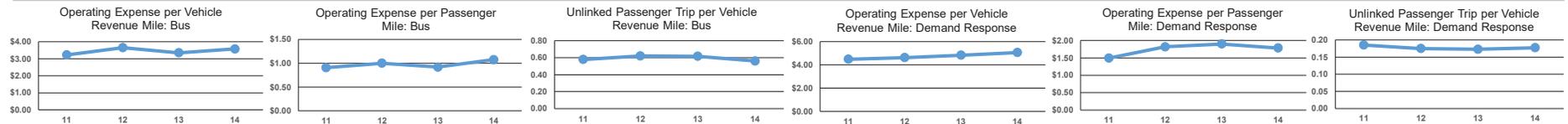
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,770,013	\$95,206	\$0	2,115,931	132,321	745,524	77,750	0.0	75	75	0.0%	5.8
Bus	\$2,237,159	\$139,498	\$0	2,078,926	351,170	625,413	38,304	0.0	17	14	17.7%	1.3
<b>Total</b>	<b>\$6,007,172</b>	<b>\$234,704</b>	<b>\$0</b>	<b>4,194,857</b>	<b>483,491</b>	<b>1,370,937</b>	<b>116,054</b>	<b>0.0</b>	<b>92</b>	<b>89</b>	<b>3.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.06	\$48.49	Demand Response	\$1.78	\$28.49	0.2	1.7
Bus	\$3.58	\$58.41	Bus	\$1.08	\$6.37	0.6	9.2
<b>Total</b>	<b>\$4.38</b>	<b>\$51.76</b>	<b>Total</b>	<b>\$1.43</b>	<b>\$12.42</b>	<b>0.4</b>	<b>4.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlantic City, NJ  
 125 Square Miles  
 248,402 Population  
 150 Pop. Rank out of 498 UZAs

**Other UZAs Served**

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

**Service Area Statistics**

567 Square Miles  
 253,000 Population

**Service Consumption**

901,368 Annual Passenger Miles (PMT)  
 111,634 Annual Unlinked Trips (UPT)  
 413 Average Weekday Unlinked Trips  
 60 Average Saturday Unlinked Trips  
 44 Average Sunday Unlinked Trips

**Service Supplied**

481,434 Annual Vehicle Revenue Miles (VRM)  
 33,303 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20199  
 Reporter Type: Full Reporter

**Financial Information**

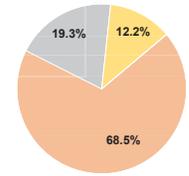
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,396,788	68.5%
State Funds	\$673,459	19.3%
Federal Assistance	\$426,236	12.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,496,483</b>	<b>100.0%</b>

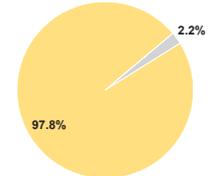
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,350	2.2%
Federal Assistance	\$411,720	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$421,070</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,045,306	87.1%
Materials and Supplies	\$319,532	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,645	3.8%
<b>Total Operating Expenses</b>	<b>\$3,496,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

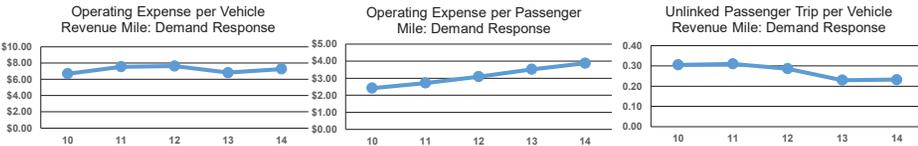
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$411,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,350</b>	<b>\$421,070</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,496,483	\$0	\$421,070	901,368	111,634	481,434	33,303	0.0	51	34	33.3%	2.2	
<b>Total</b>	<b>\$3,496,483</b>	<b>\$0</b>	<b>\$421,070</b>	<b>901,368</b>	<b>111,634</b>	<b>481,434</b>	<b>33,303</b>	<b>0.0</b>	<b>51</b>	<b>34</b>	<b>33.3%</b>	<b>2.2</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$104.99	Demand Response	\$3.88	\$31.32	0.2	3.4
<b>Total</b>	<b>\$7.26</b>	<b>\$104.99</b>	<b>Total</b>	<b>\$3.88</b>	<b>\$31.32</b>	<b>0.2</b>	<b>3.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Cape May County Fare Free Transportation (Fare Free)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Villas, NJ  
 34 Square Miles  
 51,291 Population  
 489 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Jersey Non-UZA

### Service Area Statistics

251 Square Miles  
 97,265 Population

### Service Consumption

1,616,782 Annual Passenger Miles (PMT)  
 130,227 Annual Unlinked Trips (UPT)  
 529 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

665,499 Annual Vehicle Revenue Miles (VRM)  
 45,831 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

### Database Information

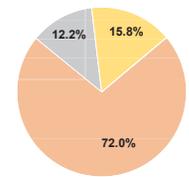
NTDID: 20203  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,317,264	72.0%
State Funds	\$392,948	12.2%
Federal Assistance	\$508,038	15.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,218,250</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,681,741	83.3%
Materials and Supplies	\$434,314	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,195	3.2%
<b>Total Operating Expenses</b>	<b>\$3,218,250</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0	
Bus	1	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480	654,776	45,266	0.0	41	41	0.0%	3.8
Bus	\$48,302	\$0	\$0	76,600	2,747	10,723	565	0.0	1	1	0.0%	2.5
<b>Total</b>	<b>\$3,218,250</b>	<b>\$0</b>	<b>\$0</b>	<b>1,616,782</b>	<b>130,227</b>	<b>665,499</b>	<b>45,831</b>	<b>0.0</b>	<b>42</b>	<b>42</b>	<b>0.0%</b>	

### Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$70.03	Demand Response	\$2.06	\$24.87	0.2	2.8
Bus	\$4.50	\$85.49	Bus	\$0.63	\$17.58	0.3	4.9
<b>Total</b>	<b>\$4.84</b>	<b>\$70.22</b>	<b>Total</b>	<b>\$1.99</b>	<b>\$24.71</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New Jersey Non-UZA

**Service Consumption**

1,429,380 Annual Passenger Miles (PMT)  
160,479 Annual Unlinked Trips (UPT)  
623 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20204  
Reporter Type: Full Reporter

**Service Area Statistics**

222 Square Miles  
508,932 Population

**Service Supplied**

445,203 Annual Vehicle Revenue Miles (VRM)  
32,370 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

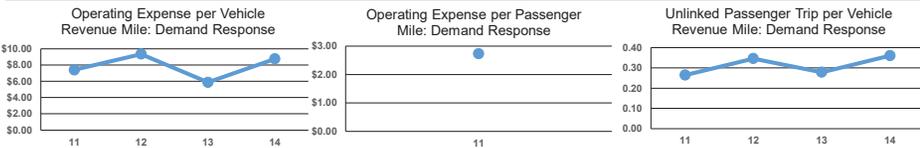
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	52	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	4.6
<b>Total</b>	<b>\$3,896,502</b>	<b>\$13,341</b>	<b>\$0</b>	<b>1,429,380</b>	<b>160,479</b>	<b>445,203</b>	<b>32,370</b>	<b>0.0</b>	<b>65</b>	<b>52</b>	<b>20.0%</b>	<b>4.6</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	\$120.37	Demand Response	\$2.73	\$24.28	0.4	5.0
<b>Total</b>	<b>\$8.75</b>	<b>\$120.37</b>	<b>Total</b>	<b>\$2.73</b>	<b>\$24.28</b>	<b>0.4</b>	<b>5.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

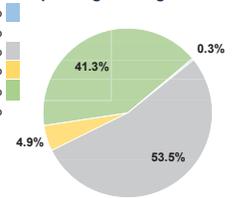
**Sources of Operating Funds Expended**

Fare Revenues	\$13,341	0.3%
Local Funds	\$0	0.0%
State Funds	\$2,083,808	53.5%
Federal Assistance	\$190,882	4.9%
Other Funds	\$1,608,471	41.3%
<b>Total Operating Funds Expended</b>	<b>\$3,896,502</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,604,340	66.8%
Materials and Supplies	\$887,078	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,084	10.4%
<b>Total Operating Expenses</b>	<b>\$3,896,502</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
137,589,536 Annual Passenger Miles (PMT)  
28,744,207 Annual Unlinked Trips (UPT)  
95,197 Average Weekday Unlinked Trips  
50,915 Average Saturday Unlinked Trips  
32,168 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20206  
Reporter Type: Full Reporter

**Service Area Statistics**  
285 Square Miles  
1,339,532 Population

**Service Supplied**  
12,293,126 Annual Vehicle Revenue Miles (VRM)  
1,018,524 Annual Vehicle Revenue Hours (VRH)  
350 Vehicles Operated in Maximum Service (VOMS)  
410 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	98	\$0	\$96,895	\$0	\$0	\$96,895	
Bus	-	252	\$5,807	\$6,806,348	\$585,639	\$139,434	\$7,537,228	
<b>Total</b>	<b>-</b>	<b>350</b>	<b>\$5,807</b>	<b>\$6,903,243</b>	<b>\$585,639</b>	<b>\$139,434</b>	<b>\$7,634,123</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,767,595	\$1,113,539	\$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	\$104,944,723	\$44,595,702	\$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
<b>Total</b>	<b>\$120,712,318</b>	<b>\$45,709,241</b>	<b>\$7,634,123</b>	<b>137,589,536</b>	<b>28,744,207</b>	<b>12,293,126</b>	<b>1,018,524</b>	<b>0.0</b>	<b>410</b>	<b>350</b>	<b>14.6%</b>	

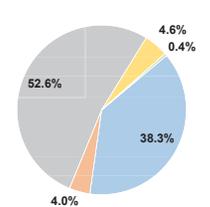
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.12	\$70.61	Demand Response	\$5.81	\$43.76	0.1	1.6
Bus	\$10.80	\$131.97	Bus	\$0.78	\$3.70	2.9	35.7
<b>Total</b>	<b>\$9.82</b>	<b>\$118.52</b>	<b>Total</b>	<b>\$0.88</b>	<b>\$4.20</b>	<b>2.3</b>	<b>28.2</b>

**Financial Information**

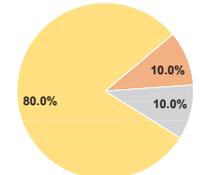
**Sources of Operating Funds Expended**  
Fare Revenues \$46,275,704 38.3%  
Local Funds \$4,793,766 4.0%  
State Funds \$63,531,500 52.6%  
Federal Assistance \$5,600,000 4.6%  
Other Funds \$511,348 0.4%  
**Total Operating Funds Expended \$120,712,318 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$763,412 10.0%  
State Funds \$763,412 10.0%  
Federal Assistance \$6,107,299 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$7,634,123 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$289,564	0.2%
Materials and Supplies	\$981	0.0%
Purchased Transportation	\$120,414,219	99.8%
Other Operating Expenses	\$7,554	0.0%
<b>Total Operating Expenses</b>	<b>\$120,712,318</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**  
83,408,292 Annual Passenger Miles (PMT)  
836,243 Annual Unlinked Trips (UPT)  
2,217 Average Weekday Unlinked Trips  
2,148 Average Saturday Unlinked Trips  
2,805 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20217  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,215 Square Miles  
9,908,805 Population

**Service Supplied**  
3,054,763 Annual Vehicle Revenue Miles (VRM)  
96,048 Annual Vehicle Revenue Hours (VRH)  
78 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

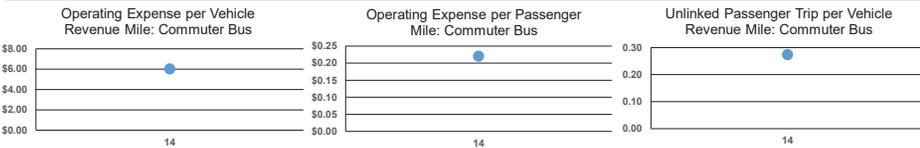
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	78	-	\$2,742,495	\$0	\$29,913	\$48,046	\$2,820,454
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$2,742,495</b>	<b>\$0</b>	<b>\$29,913</b>	<b>\$48,046</b>	<b>\$2,820,454</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%	7.7
<b>Total</b>	<b>\$18,367,911</b>	<b>\$23,004,057</b>	<b>\$2,820,454</b>	<b>83,408,292</b>	<b>836,243</b>	<b>3,054,763</b>	<b>96,048</b>	<b>0.0</b>	<b>78</b>	<b>78</b>	<b>0.0%</b>	<b>7.7</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.01	\$191.24	Commuter Bus	\$0.22	\$21.96	0.3	8.7
<b>Total</b>	<b>\$6.01</b>	<b>\$191.24</b>	<b>Total</b>	<b>\$0.22</b>	<b>\$21.96</b>	<b>0.3</b>	<b>8.7</b>



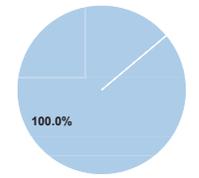
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,849,792	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,849,792</b>	<b>100.0%</b>

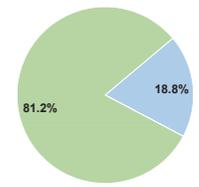
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$531,340	18.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,289,114	81.2%
<b>Total Capital Funds Expended</b>	<b>\$2,820,454</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,643,848	57.9%
Materials and Supplies	\$3,210,757	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,513,306	24.6%
<b>Total Operating Expenses</b>	<b>\$18,367,911</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,481,881	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%	7.7
<b>Total</b>	<b>\$18,367,911</b>	<b>\$23,004,057</b>	<b>\$2,820,454</b>	<b>83,408,292</b>	<b>836,243</b>	<b>3,054,763</b>	<b>96,048</b>	<b>0.0</b>	<b>78</b>	<b>78</b>	<b>0.0%</b>	<b>7.7</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charleston, WV  
 98 Square Miles  
 153,199 Population  
 214 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 West Virginia Non-UZA

**Service Consumption**

14,086,658 Annual Passenger Miles (PMT)  
 2,741,242 Annual Unlinked Trips (UPT)  
 9,174 Average Weekday Unlinked Trips  
 5,643 Average Saturday Unlinked Trips  
 2,076 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30001  
 Reporter Type: Full Reporter

**Service Area Statistics**

902 Square Miles  
 192,315 Population

**Service Supplied**

2,751,478 Annual Vehicle Revenue Miles (VRM)  
 165,021 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$4,467,888	\$156,149	\$0	\$10,450	\$4,634,487	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$4,467,888</b>	<b>\$156,149</b>	<b>\$0</b>	<b>\$10,450</b>	<b>\$4,634,487</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,012,533	\$49,439	\$0	375,190	27,207	336,385	27,019	0.0	15	12	20.0%	3.7
Bus	\$10,979,736	\$2,004,733	\$4,634,487	13,711,468	2,714,035	2,415,093	138,002	0.0	54	47	13.0%	6.4
<b>Total</b>	<b>\$11,992,269</b>	<b>\$2,054,172</b>	<b>\$4,634,487</b>	<b>14,086,658</b>	<b>2,741,242</b>	<b>2,751,478</b>	<b>165,021</b>	<b>0.0</b>	<b>69</b>	<b>59</b>	<b>14.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.47	\$2.70	\$37.22	0.1	1.0
Bus	\$4.55	\$79.56	\$0.80	\$4.05	1.1	19.7
<b>Total</b>	<b>\$4.36</b>	<b>\$72.67</b>	<b>\$0.85</b>	<b>\$4.37</b>	<b>1.0</b>	<b>16.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,054,172	17.0%
Local Funds	\$7,437,300	61.7%
State Funds	\$62,119	0.5%
Federal Assistance	\$2,320,920	19.3%
Other Funds	\$181,176	1.5%
<b>Total Operating Funds Expended</b>	<b>\$12,055,687</b>	<b>100.0%</b>

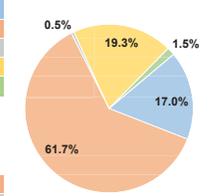
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,098,011	23.7%
State Funds	\$227,295	4.9%
Federal Assistance	\$3,309,181	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,634,487</b>	<b>100.0%</b>

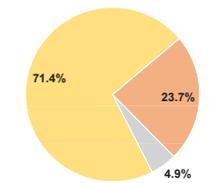
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,958,468	74.7%
Materials and Supplies	\$2,521,574	21.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$512,227	4.3%
<b>Total Operating Expenses</b>	<b>\$11,992,269</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$63,418	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntington, WV-KY-OH  
 130 Square Miles  
 202,637 Population  
 178 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,153,174 Annual Passenger Miles (PMT)  
 927,895 Annual Unlinked Trips (UPT)  
 3,168 Average Weekday Unlinked Trips  
 2,286 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30002  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 130 Square Miles  
 202,637 Population

**Service Supplied**  
 1,318,695 Annual Vehicle Revenue Miles (VRM)  
 78,823 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Bus	27	-	\$2,146,552	\$0	\$495,102	\$44,170	\$2,685,824	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,146,552</b>	<b>\$0</b>	<b>\$495,102</b>	<b>\$44,170</b>	<b>\$2,685,824</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$788,631	\$109,208	\$0	207,616	40,003	329,248	19,733	0.0	17	10	41.2%	5.4
Bus	\$5,772,893	\$754,833	\$2,685,824	4,945,558	887,892	989,447	59,090	0.0	40	27	32.5%	7.2
<b>Total</b>	<b>\$6,561,524</b>	<b>\$864,041</b>	<b>\$2,685,824</b>	<b>5,153,174</b>	<b>927,895</b>	<b>1,318,695</b>	<b>78,823</b>	<b>0.0</b>	<b>57</b>	<b>37</b>	<b>35.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.40	\$39.97	\$3.80	\$19.71
Bus	\$5.83	\$97.70	\$1.17	\$6.50
<b>Total</b>	<b>\$4.98</b>	<b>\$83.24</b>	<b>\$1.27</b>	<b>\$7.07</b>



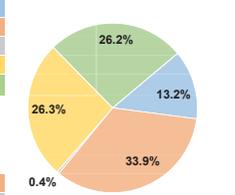
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$864,041	13.2%
Local Funds	\$2,224,252	33.9%
State Funds	\$27,784	0.4%
Federal Assistance	\$1,724,331	26.3%
Other Funds	\$1,721,116	26.2%
<b>Total Operating Funds Expended</b>	<b>\$6,561,524</b>	<b>100.0%</b>

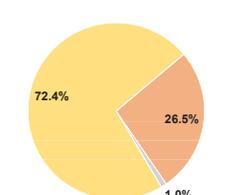
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$712,401	26.5%
State Funds	\$27,718	1.0%
Federal Assistance	\$1,945,705	72.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,685,824</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,471,637	68.1%
Materials and Supplies	\$1,229,408	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$860,479	13.1%
<b>Total Operating Expenses</b>	<b>\$6,561,524</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Richmond, VA  
492 Square Miles  
953,556 Population  
45 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA;  
8 Washington, DC-VA-MD; 34 Virginia Beach, VA

**Service Area Statistics**

227 Square Miles  
449,572 Population

**Service Consumption**

65,257,351 Annual Passenger Miles (PMT)  
9,272,358 Annual Unlinked Trips (UPT)  
31,153 Average Weekday Unlinked Trips  
13,535 Average Saturday Unlinked Trips  
8,599 Average Sunday Unlinked Trips

**Service Supplied**

11,712,133 Annual Vehicle Revenue Miles (VRM)  
617,580 Annual Vehicle Revenue Hours (VRH)  
323 Vehicles Operated in Maximum Service (VOMS)  
385 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30006  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$11,660,038 24.8%  
Local Funds \$17,700,761 37.7%  
State Funds \$10,963,796 23.4%  
Federal Assistance \$5,869,762 12.5%  
Other Funds \$735,153 1.6%

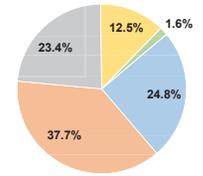
**Total Operating Funds Expended \$46,929,510 100.0%**

**Sources of Capital Funds Expended**

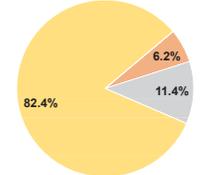
Fare Revenues \$0 0.0%  
Local Funds \$1,603,406 6.2%  
State Funds \$2,941,915 11.4%  
Federal Assistance \$21,301,272 82.4%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$25,846,593 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$29,221,034 62.3%  
Materials and Supplies \$7,532,277 16.1%  
Purchased Transportation \$6,734,600 14.4%  
Other Operating Expenses \$3,441,599 7.3%  
**Total Operating Expenses \$46,929,510 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

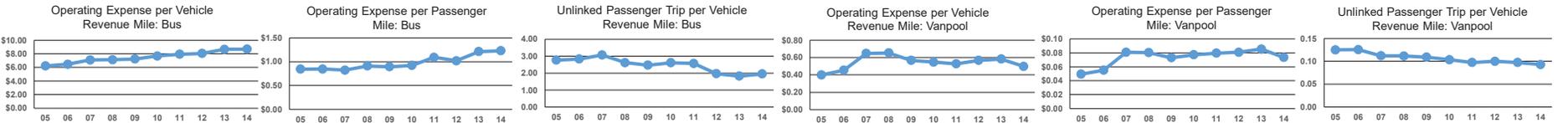
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$0	\$0	\$0	\$0	\$0	
Bus	124	-	\$18,639,924	\$1,395,688	\$5,486,020	\$324,961	\$25,846,593	
Vanpool	-	140	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>124</b>	<b>199</b>	<b>\$18,639,924</b>	<b>\$1,395,688</b>	<b>\$5,486,020</b>	<b>\$324,961</b>	<b>\$25,846,593</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,928,186	\$718,585	\$0	3,171,461	365,669	2,750,356	149,248	0.0	82	59	28.1%	3.9
Bus	\$37,697,868	\$9,308,477	\$25,846,593	30,640,913	8,476,693	4,345,056	382,796	0.0	163	124	23.9%	6.2
Vanpool	\$2,303,456	\$1,632,976	\$0	31,444,977	429,996	4,616,721	85,536	0.0	140	140	0.0%	3.8
<b>Total</b>	<b>\$46,929,510</b>	<b>\$11,660,038</b>	<b>\$25,846,593</b>	<b>65,257,351</b>	<b>9,272,358</b>	<b>11,712,133</b>	<b>617,580</b>	<b>0.0</b>	<b>385</b>	<b>323</b>	<b>16.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$46.42	\$2.18	\$18.95	0.1	2.5
Bus	\$8.68	\$98.48	\$1.23	\$4.45	2.0	22.1
Vanpool	\$0.50	\$26.93	\$0.07	\$5.36	0.1	5.0
<b>Total</b>	<b>\$4.01</b>	<b>\$75.99</b>	<b>\$0.72</b>	<b>\$5.06</b>	<b>0.8</b>	<b>15.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Roanoke, VA  
 124 Square Miles  
 210,111 Population  
 172 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Virginia Non-UZA; 271 Lynchburg, VA; 328 Blacksburg, VA

**Service Consumption**

17,190,544 Annual Passenger Miles (PMT)  
 2,436,543 Annual Unlinked Trips (UPT)  
 8,460 Average Weekday Unlinked Trips  
 5,375 Average Saturday Unlinked Trips  
 54 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30007  
 Reporter Type: Full Reporter

**Service Area Statistics**

43 Square Miles  
 97,032 Population

**Service Supplied**

2,293,106 Annual Vehicle Revenue Miles (VRM)  
 146,554 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

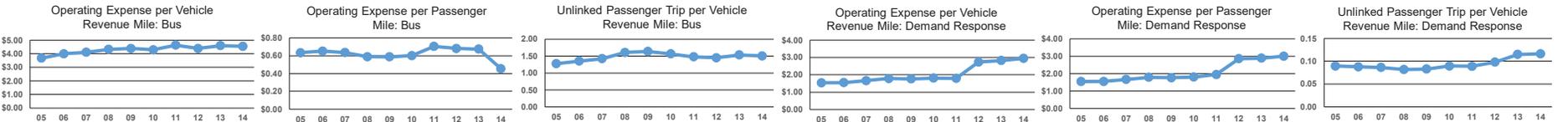
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$3,521,125	\$0	\$92,422	\$89,633	\$3,703,180
<b>Total</b>	<b>35</b>	<b>17</b>	<b>\$3,521,125</b>	<b>\$0</b>	<b>\$92,422</b>	<b>\$89,633</b>	<b>\$3,703,180</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$320,581	\$35,875	\$0	950,538	17,724	100,791	3,656	0.0	4	1	75.0%	5.0
Demand Response	\$1,871,900	\$186,828	\$0	622,845	73,900	635,587	34,717	0.0	49	17	65.3%	3.6
Bus	\$7,083,726	\$2,072,414	\$3,703,180	15,617,161	2,344,919	1,556,728	108,181	0.0	48	34	29.2%	6.2
<b>Total</b>	<b>\$9,276,207</b>	<b>\$2,295,117</b>	<b>\$3,703,180</b>	<b>17,190,544</b>	<b>2,436,543</b>	<b>2,293,106</b>	<b>146,554</b>	<b>0.0</b>	<b>101</b>	<b>52</b>	<b>48.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.18	\$87.69	\$0.34	\$18.09	0.2
Demand Response	\$2.95	\$53.92	\$3.01	\$25.33	0.1
Bus	\$4.55	\$65.48	\$0.45	\$3.02	1.5
<b>Total</b>	<b>\$4.05</b>	<b>\$63.30</b>	<b>\$0.54</b>	<b>\$3.81</b>	<b>1.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,295,117 24.7%  
 Local Funds \$1,811,005 19.5%  
 State Funds \$2,137,899 23.0%  
 Federal Assistance \$2,729,241 29.4%  
 Other Funds \$302,945 3.3%

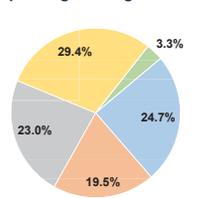
**Total Operating Funds Expended \$9,276,207 100.0%**

**Sources of Capital Funds Expended**

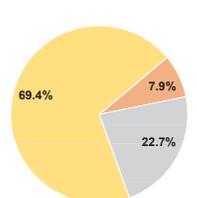
Fare Revenues \$0 0.0%  
 Local Funds \$292,117 7.9%  
 State Funds \$839,561 22.7%  
 Federal Assistance \$2,571,502 69.4%  
 Other Funds \$0 0.0%

**Total Capital Funds Expended \$3,703,180 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$5,399,142 58.2%  
 Materials and Supplies \$1,801,145 19.4%  
 Purchased Transportation \$1,400,668 15.1%  
 Other Operating Expenses \$675,252 7.3%  
**Total Operating Expenses \$9,276,207 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lynchburg, VA  
 89 Square Miles  
 116,636 Population  
 271 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,629,427 Annual Passenger Miles (PMT)  
 2,511,259 Annual Unlinked Trips (UPT)  
 7,708 Average Weekday Unlinked Trips  
 6,111 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 72 Square Miles  
 80,846 Population

**Service Supplied**  
 1,072,884 Annual Vehicle Revenue Miles (VRM)  
 100,181 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	27	-	\$19,632	\$22,637	\$7,682,826	\$45,452	\$7,770,547	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$19,632</b>	<b>\$22,637</b>	<b>\$7,682,826</b>	<b>\$45,452</b>	<b>\$7,770,547</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$797,788	\$64,800	\$0	168,840	22,851	153,519	15,929	0.0	11	9	18.2%	2.7
Bus	\$5,945,120	\$1,046,195	\$7,770,547	8,460,587	2,488,408	919,365	84,252	0.0	39	27	30.8%	5.4
<b>Total</b>	<b>\$6,742,908</b>	<b>\$1,110,995</b>	<b>\$7,770,547</b>	<b>8,629,427</b>	<b>2,511,259</b>	<b>1,072,884</b>	<b>100,181</b>	<b>0.0</b>	<b>50</b>	<b>36</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.20	\$50.08	Demand Response	\$4.73	\$34.91	0.1	1.4
Bus	\$6.47	\$70.56	Bus	\$0.70	\$2.39	2.7	29.5
<b>Total</b>	<b>\$6.28</b>	<b>\$67.31</b>	<b>Total</b>	<b>\$0.78</b>	<b>\$2.69</b>	<b>2.3</b>	<b>25.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,110,995	16.5%
Local Funds	\$891,300	13.2%
State Funds	\$1,673,517	24.8%
Federal Assistance	\$1,973,720	29.3%
Other Funds	\$1,093,376	16.2%
<b>Total Operating Funds Expended</b>	<b>\$6,742,908</b>	<b>100.0%</b>

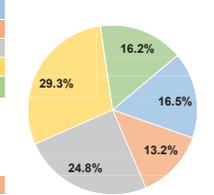
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$667,210	8.6%
State Funds	\$900,156	11.6%
Federal Assistance	\$6,203,181	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,770,547</b>	<b>100.0%</b>

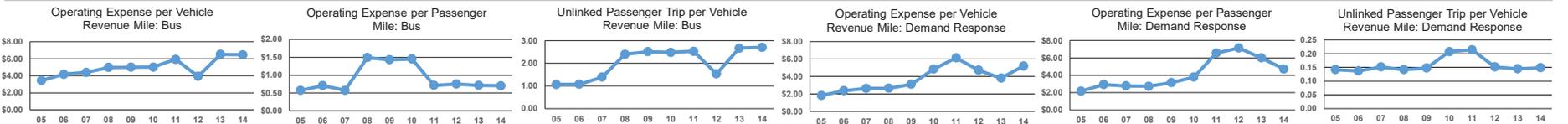
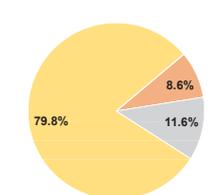
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,039,156	74.7%
Materials and Supplies	\$1,305,305	19.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$398,447	5.9%
<b>Total Operating Expenses</b>	<b>\$6,742,908</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Allentown, PA-NJ  
346 Square Miles  
664,651 Population  
61 Pop. Rank out of 498 UZAs

**Service Consumption**  
31,798,264 Annual Passenger Miles (PMT)  
5,438,219 Annual Unlinked Trips (UPT)  
18,304 Average Weekday Unlinked Trips  
11,589 Average Saturday Unlinked Trips  
3,657 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30010  
Reporter Type: Full Reporter

**Service Area Statistics**  
106 Square Miles  
389,000 Population

**Service Supplied**  
6,985,051 Annual Vehicle Revenue Miles (VRM)  
479,289 Annual Vehicle Revenue Hours (VRH)  
165 Vehicles Operated in Maximum Service (VOMS)  
188 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

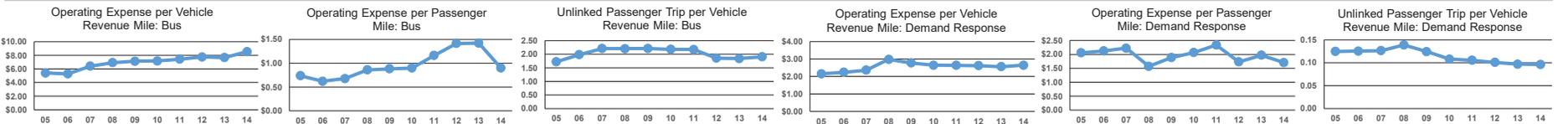
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	95	\$1,129,815	\$0	\$0	\$0	\$1,129,815	
Bus	70	-	\$6,133,669	\$325,903	\$2,277,105	\$241,944	\$8,978,621	
<b>Total</b>	<b>70</b>	<b>95</b>	<b>\$7,263,484</b>	<b>\$325,903</b>	<b>\$2,277,105</b>	<b>\$241,944</b>	<b>\$10,108,436</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$11,506,566	\$780,097	\$1,129,815	6,747,408	419,455	4,350,610	255,830	0.0	105	95	9.5%	3.8
Bus	\$22,509,080	\$4,591,781	\$8,978,621	25,050,856	5,018,764	2,634,441	223,459	0.0	83	70	15.7%	8.6
<b>Total</b>	<b>\$34,015,646</b>	<b>\$5,371,878</b>	<b>\$10,108,436</b>	<b>31,798,264</b>	<b>5,438,219</b>	<b>6,985,051</b>	<b>479,289</b>	<b>0.0</b>	<b>188</b>	<b>165</b>	<b>12.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.64	\$44.98	\$1.71	\$27.43
Bus	\$8.54	\$100.73	\$0.90	\$4.49
<b>Total</b>	<b>\$4.87</b>	<b>\$70.97</b>	<b>\$1.07</b>	<b>\$6.25</b>

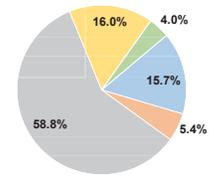


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

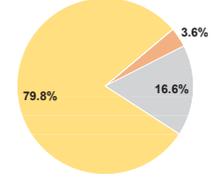
**Sources of Operating Funds Expended**  
Fare Revenues \$5,370,168 15.7%  
Local Funds \$1,843,685 5.4%  
State Funds \$20,138,935 58.8%  
Federal Assistance \$5,490,740 16.0%  
Other Funds \$1,381,008 4.0%  
**Total Operating Funds Expended \$34,224,536 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$364,782 3.6%  
State Funds \$1,681,524 16.6%  
Federal Assistance \$8,062,130 79.8%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,108,436 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$17,714,694 52.1%  
Materials and Supplies \$3,748,470 11.0%  
Purchased Transportation \$10,837,056 31.9%  
Other Operating Expenses \$1,715,426 5.0%  
**Total Operating Expenses \$34,015,646 100.0%**  
Reconciling OE Cash Expenditures \$208,890  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Altoona, PA  
37 Square Miles  
79,930 Population  
359 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,911,397 Annual Passenger Miles (PMT)  
642,524 Annual Unlinked Trips (UPT)  
2,300 Average Weekday Unlinked Trips  
1,078 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30011  
Reporter Type: Full Reporter

**Service Area Statistics**  
25 Square Miles  
69,608 Population

**Service Supplied**  
573,866 Annual Vehicle Revenue Miles (VRM)  
44,260 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$87,472	\$40,379	\$169,262	\$1,000	\$298,113	
<b>Total</b>	<b>23</b>	<b>12</b>	<b>\$87,472</b>	<b>\$40,379</b>	<b>\$169,262</b>	<b>\$1,000</b>	<b>\$298,113</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$219,508	\$37,358	\$0	59,029	12,467	54,020	3,850	0.0	38	13	65.8%	10.0
Bus	\$4,313,098	\$707,688	\$298,113	1,852,368	630,057	519,846	40,410	0.0	28	22	21.4%	19.4
<b>Total</b>	<b>\$4,532,606</b>	<b>\$745,046</b>	<b>\$298,113</b>	<b>1,911,397</b>	<b>642,524</b>	<b>573,866</b>	<b>44,260</b>	<b>0.0</b>	<b>66</b>	<b>35</b>	<b>47.0%</b>	

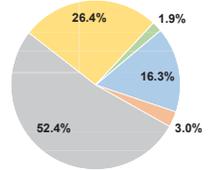
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$57.02	Demand Response	\$3.72	\$17.61	0.2	3.2
Bus	\$8.30	\$106.73	Bus	\$2.33	\$6.85	1.2	15.6
<b>Total</b>	<b>\$7.90</b>	<b>\$102.41</b>	<b>Total</b>	<b>\$2.37</b>	<b>\$7.05</b>	<b>1.1</b>	<b>14.5</b>

**Financial Information**

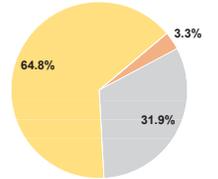
**Sources of Operating Funds Expended**  
Fare Revenues \$745,046 16.3%  
Local Funds \$136,623 3.0%  
State Funds \$2,397,600 52.4%  
Federal Assistance \$1,208,846 26.4%  
Other Funds \$88,876 1.9%  
**Total Operating Funds Expended \$4,576,991 100.0%**

**Operating Funding Sources**



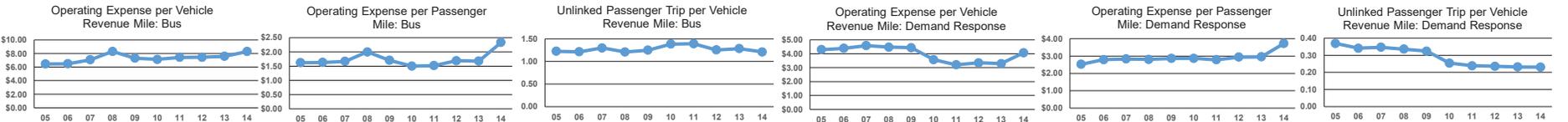
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$9,943 3.3%  
State Funds \$95,112 31.9%  
Federal Assistance \$193,058 64.8%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$298,113 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,310,286 73.0%  
Materials and Supplies \$736,581 16.3%  
Purchased Transportation \$198,294 4.4%  
Other Operating Expenses \$287,445 6.3%  
**Total Operating Expenses \$4,532,606 100.0%**  
Reconciling OE Cash Expenditures \$44,385  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Johnstown, PA  
39 Square Miles  
69,014 Population  
400 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
5,192,069 Annual Passenger Miles (PMT)  
1,283,484 Annual Unlinked Trips (UPT)  
4,375 Average Weekday Unlinked Trips  
2,600 Average Saturday Unlinked Trips  
1,010 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30012  
Reporter Type: Full Reporter

**Service Area Statistics**  
60 Square Miles  
80,508 Population

**Service Supplied**  
1,352,385 Annual Vehicle Revenue Miles (VRM)  
100,186 Annual Vehicle Revenue Hours (VRH)  
83 Vehicles Operated in Maximum Service (VOMS)  
94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

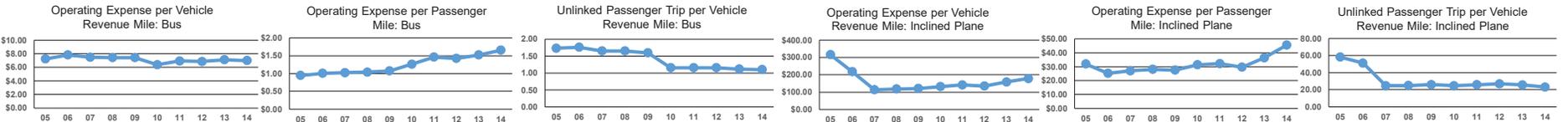
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$407,548	\$7,907	\$0	\$0	\$415,455
Inclined Plane	2	-	\$0	\$61,944	\$0	\$0	\$61,944
Bus	53	-	\$0	\$28,807	\$15,841,979	\$36,912	\$15,907,698
<b>Total</b>	<b>83</b>	<b>-</b>	<b>\$407,548</b>	<b>\$98,658</b>	<b>\$15,841,979</b>	<b>\$36,912</b>	<b>\$16,385,097</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,474,763	\$758,357	\$415,455	725,840	57,442	298,233	20,127	0.0	39	28	28.2%	4.7
Inclined Plane	\$547,948	\$112,895	\$61,944	12,029	70,761	3,063	1,206	0.3	2	2	0.0%	30.0
Bus	\$7,363,713	\$780,524	\$15,907,698	4,454,200	1,155,281	1,051,089	78,853	0.0	53	53	0.0%	6.9
<b>Total</b>	<b>\$9,386,424</b>	<b>\$1,651,776</b>	<b>\$16,385,097</b>	<b>5,192,069</b>	<b>1,283,484</b>	<b>1,352,385</b>	<b>100,186</b>	<b>0.3</b>	<b>94</b>	<b>83</b>	<b>11.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$73.27	\$2.03	\$25.67	0.2	2.9
Inclined Plane	\$178.89	\$454.35	\$45.55	\$7.74	23.1	58.7
Bus	\$7.01	\$93.39	\$1.65	\$6.37	1.1	14.7
<b>Total</b>	<b>\$6.94</b>	<b>\$93.69</b>	<b>\$1.81</b>	<b>\$7.31</b>	<b>0.9</b>	<b>12.8</b>

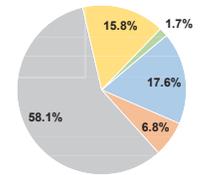


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

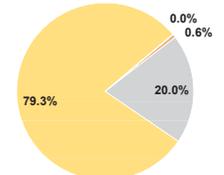
**Sources of Operating Funds Expended**  
Fare Revenues \$1,651,776 17.6%  
Local Funds \$639,723 6.8%  
State Funds \$5,452,252 58.1%  
Federal Assistance \$1,486,190 15.8%  
Other Funds \$156,481 1.7%  
**Total Operating Funds Expended \$9,386,422 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$105,609 0.6%  
State Funds \$3,277,086 20.0%  
Federal Assistance \$12,996,655 79.3%  
Other Funds \$5,747 0.0%  
**Total Capital Funds Expended \$16,385,097 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$7,018,237 74.8%  
Materials and Supplies \$1,646,170 17.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$722,017 7.7%  
**Total Operating Expenses \$9,386,424 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Erie, PA  
82 Square Miles  
196,611 Population  
183 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
14,203,184 Annual Passenger Miles (PMT)  
3,441,828 Annual Unlinked Trips (UPT)  
12,001 Average Weekday Unlinked Trips  
5,341 Average Saturday Unlinked Trips  
1,985 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30013  
Reporter Type: Full Reporter

**Service Area Statistics**  
77 Square Miles  
189,872 Population

**Service Supplied**  
2,890,464 Annual Vehicle Revenue Miles (VRM)  
244,671 Annual Vehicle Revenue Hours (VRH)  
123 Vehicles Operated in Maximum Service (VOMS)  
132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	60	-	\$489,141	\$0	\$17,077	\$0	\$506,218	
Bus	63	-	\$2,281,465	\$9,992	\$5,020,377	\$8,224	\$7,320,058	
<b>Total</b>	<b>123</b>	<b>-</b>	<b>\$2,770,606</b>	<b>\$9,992</b>	<b>\$5,037,454</b>	<b>\$8,224</b>	<b>\$7,826,276</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,185,317	\$3,738,973	\$506,218	1,982,068	232,172	926,466	81,056	0.0	61	60	1.6%	3.3
Bus	\$13,592,243	\$2,792,335	\$7,320,058	12,221,116	3,209,656	1,963,998	163,615	0.0	71	63	11.3%	8.8
<b>Total</b>	<b>\$17,777,560</b>	<b>\$6,531,308</b>	<b>\$7,826,276</b>	<b>14,203,184</b>	<b>3,441,828</b>	<b>2,890,464</b>	<b>244,671</b>	<b>0.0</b>	<b>132</b>	<b>123</b>	<b>6.8%</b>	

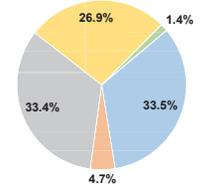
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$51.63	Demand Response	\$2.11	\$18.03	0.3	2.9
Bus	\$6.92	\$83.07	Bus	\$1.11	\$4.23	1.6	19.6
<b>Total</b>	<b>\$6.15</b>	<b>\$72.66</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$5.17</b>	<b>1.2</b>	<b>14.1</b>

**Financial Information**

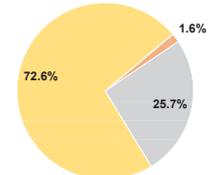
**Sources of Operating Funds Expended**  
Fare Revenues \$5,964,329 33.5%  
Local Funds \$839,574 4.7%  
State Funds \$5,936,171 33.4%  
Federal Assistance \$4,788,894 26.9%  
Other Funds \$248,592 1.4%  
**Total Operating Funds Expended \$17,777,560 100.0%**

**Operating Funding Sources**



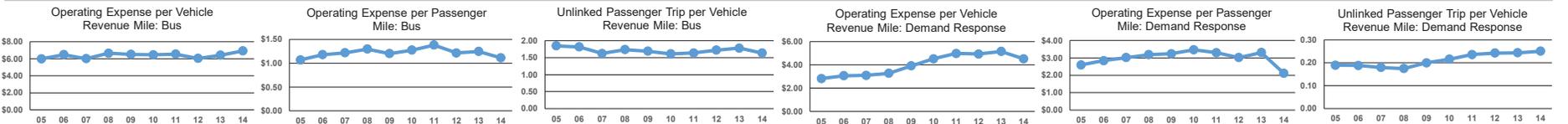
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$128,226 1.6%  
State Funds \$2,014,211 25.7%  
Federal Assistance \$5,683,839 72.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$7,826,276 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$13,513,430 76.0%  
Materials and Supplies \$3,337,653 18.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$926,477 5.2%  
**Total Operating Expenses \$17,777,560 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Harrisburg, PA  
 260 Square Miles  
 444,474 Population  
 86 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 18,006,054 Annual Passenger Miles (PMT)  
 2,862,312 Annual Unlinked Trips (UPT)  
 9,976 Average Weekday Unlinked Trips  
 6,533 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30014  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 137 Square Miles  
 503,506 Population

**Service Supplied**  
 3,035,892 Annual Vehicle Revenue Miles (VRM)  
 204,770 Annual Vehicle Revenue Hours (VRH)  
 111 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	16	\$0	\$75,538	\$27,894	\$23,460	\$126,892
Bus	63	2	\$5,087,731	\$750,262	\$83,681	\$217,169	\$6,138,843
<b>Total</b>	<b>93</b>	<b>18</b>	<b>\$5,087,731</b>	<b>\$825,800</b>	<b>\$111,575</b>	<b>\$240,629</b>	<b>\$6,265,735</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Uses of Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,884,621	\$183,267	\$126,892	2,051,780	194,285	1,372,751	80,954	0.0	52	46	11.5%	3.4
Bus	\$14,741,763	\$3,329,174	\$6,138,843	15,954,274	2,668,027	1,663,141	123,816	0.0	81	65	19.8%	5.7
<b>Total</b>	<b>\$19,626,384</b>	<b>\$3,512,441</b>	<b>\$6,265,735</b>	<b>18,006,054</b>	<b>2,862,312</b>	<b>3,035,892</b>	<b>204,770</b>	<b>0.0</b>	<b>133</b>	<b>111</b>	<b>16.5%</b>	

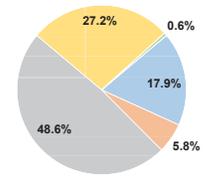
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$60.34	Demand Response	\$2.38	\$25.14	0.1	2.4
Bus	\$8.86	\$119.06	Bus	\$0.92	\$5.53	1.6	21.5
<b>Total</b>	<b>\$6.46</b>	<b>\$95.85</b>	<b>Total</b>	<b>\$1.09</b>	<b>\$6.86</b>	<b>0.9</b>	<b>14.0</b>

**Financial Information**

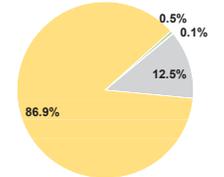
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,512,440 17.9%  
 Local Funds \$1,130,787 5.8%  
 State Funds \$9,544,512 48.6%  
 Federal Assistance \$5,344,885 27.2%  
 Other Funds \$111,801 0.6%  
**Total Operating Funds Expended \$19,644,425 100.0%**

**Operating Funding Sources**



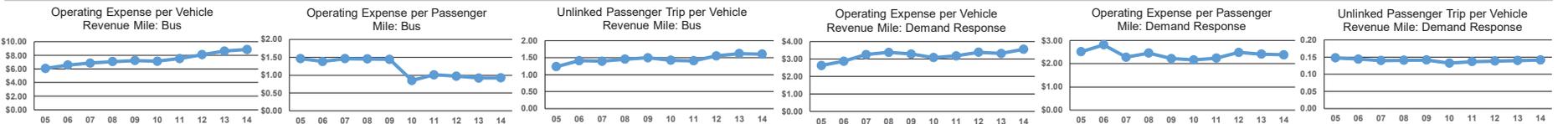
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$8,066 0.1%  
 State Funds \$781,760 12.5%  
 Federal Assistance \$5,442,839 86.9%  
 Other Funds \$33,069 0.5%  
**Total Capital Funds Expended \$6,265,734 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,312,421	72.9%
Materials and Supplies	\$2,761,981	14.1%
Purchased Transportation	\$1,694,093	8.6%
Other Operating Expenses	\$857,889	4.4%
<b>Total Operating Expenses</b>	<b>\$19,626,384</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$18,041	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Scranton, PA  
 171 Square Miles  
 381,502 Population  
 99 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,875,240 Annual Passenger Miles (PMT)  
 1,362,602 Annual Unlinked Trips (UPT)  
 4,920 Average Weekday Unlinked Trips  
 2,023 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30015  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 56 Square Miles  
 202,500 Population

**Service Supplied**  
 2,114,822 Annual Vehicle Revenue Miles (VRM)  
 140,953 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45	-	\$140,436	\$0	\$0	\$0	\$140,436	
Bus	31	-	\$0	\$125,867	\$1,414	\$12,973	\$140,254	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$140,436</b>	<b>\$125,867</b>	<b>\$1,414</b>	<b>\$12,973</b>	<b>\$280,690</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,600,800	\$166,397	\$140,436	848,445	174,757	1,082,738	71,084	0.0	55	45	18.2%	4.4
Bus	\$7,921,600	\$1,122,807	\$140,254	4,026,795	1,187,845	1,032,084	69,869	0.0	38	31	18.4%	6.6
<b>Total</b>	<b>\$11,522,400</b>	<b>\$1,289,204</b>	<b>\$280,690</b>	<b>4,875,240</b>	<b>1,362,602</b>	<b>2,114,822</b>	<b>140,953</b>	<b>0.0</b>	<b>93</b>	<b>76</b>	<b>18.3%</b>	

**Performance Measures**

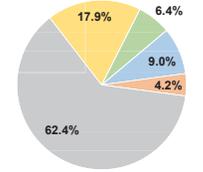
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$50.66	Demand Response	\$4.24	\$20.60	0.2	2.5
Bus	\$7.68	\$113.38	Bus	\$1.97	\$6.67	1.2	17.0
<b>Total</b>	<b>\$5.45</b>	<b>\$81.75</b>	<b>Total</b>	<b>\$2.36</b>	<b>\$8.46</b>	<b>0.6</b>	<b>9.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,033,299	9.0%
Local Funds	\$487,263	4.2%
State Funds	\$7,194,694	62.4%
Federal Assistance	\$2,067,986	17.9%
Other Funds	\$739,158	6.4%
<b>Total Operating Funds Expended</b>	<b>\$11,522,400</b>	<b>100.0%</b>

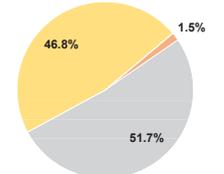
**Operating Funding Sources**



**Sources of Capital Funds Expended**

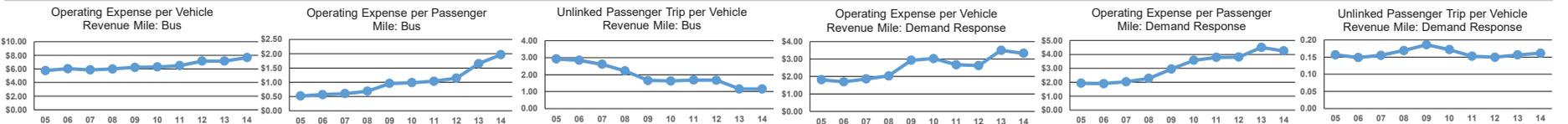
Fare Revenues	\$0	0.0%
Local Funds	\$4,232	1.5%
State Funds	\$145,124	51.7%
Federal Assistance	\$131,334	46.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$280,690</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,777,164	76.2%
Materials and Supplies	\$1,852,480	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,756	7.7%
<b>Total Operating Expenses</b>	<b>\$11,522,400</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Lancaster, PA  
248 Square Miles  
402,004 Population  
91 Pop. Rank out of 498 UZAs

**Service Consumption**  
12,468,245 Annual Passenger Miles (PMT)  
2,188,679 Annual Unlinked Trips (UPT)  
7,532 Average Weekday Unlinked Trips  
4,089 Average Saturday Unlinked Trips  
1,231 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30018  
Reporter Type: Full Reporter

**Service Area Statistics**  
248 Square Miles  
420,920 Population

**Service Supplied**  
3,740,406 Annual Vehicle Revenue Miles (VRM)  
258,782 Annual Vehicle Revenue Hours (VRH)  
95 Vehicles Operated in Maximum Service (VOMS)  
116 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	62	\$313,775	\$0	\$0	\$0	\$313,775
Bus	33	-	\$1,217,282	\$134,094	\$333,353	\$127,804	\$1,812,533
<b>Total</b>	<b>33</b>	<b>62</b>	<b>\$1,531,057</b>	<b>\$134,094</b>	<b>\$333,353</b>	<b>\$127,804</b>	<b>\$2,126,308</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,883,219	\$284,478	\$313,775	3,708,640	300,833	2,283,322	150,417	0.0	73	62	15.1%	4.6
Bus	\$9,466,705	\$2,415,975	\$1,812,533	8,759,605	1,887,846	1,457,084	108,365	0.0	43	33	23.3%	8.1
<b>Total</b>	<b>\$16,349,924</b>	<b>\$2,700,453</b>	<b>\$2,126,308</b>	<b>12,468,245</b>	<b>2,188,679</b>	<b>3,740,406</b>	<b>258,782</b>	<b>0.0</b>	<b>116</b>	<b>95</b>	<b>18.1%</b>	

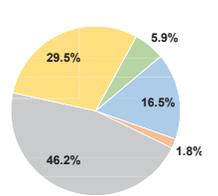
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$45.76	Demand Response	\$1.86	\$22.88	0.1	2.0
Bus	\$6.50	\$87.36	Bus	\$1.08	\$5.01	1.3	17.4
<b>Total</b>	<b>\$4.37</b>	<b>\$63.18</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$7.47</b>	<b>0.6</b>	<b>8.5</b>

**Financial Information**

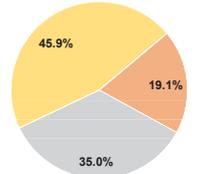
**Sources of Operating Funds Expended**  
Fare Revenues \$2,700,453 16.5%  
Local Funds \$294,585 1.8%  
State Funds \$7,560,255 46.2%  
Federal Assistance \$4,828,933 29.5%  
Other Funds \$965,698 5.9%  
**Total Operating Funds Expended \$16,349,924 100.0%**

**Operating Funding Sources**



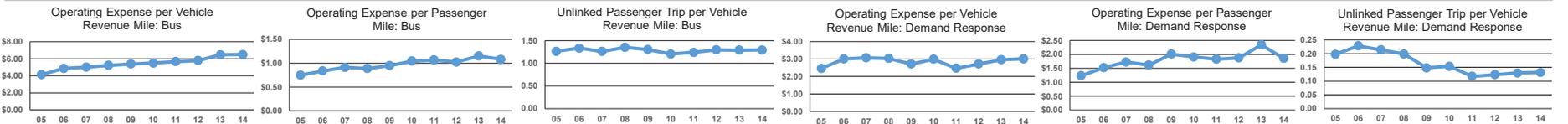
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$405,421 19.1%  
State Funds \$744,133 35.0%  
Federal Assistance \$976,754 45.9%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,126,308 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$7,723,100 47.2%  
Materials and Supplies \$1,947,223 11.9%  
Purchased Transportation \$6,085,018 37.2%  
Other Operating Expenses \$594,583 3.6%  
**Total Operating Expenses \$16,349,924 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA; 128 Trenton, NJ; 287 Pottstown, PA

**Service Consumption**

1,546,679,224 Annual Passenger Miles (PMT)  
347,177,503 Annual Unlinked Trips (UPT)  
1,134,593 Average Weekday Unlinked Trips  
618,741 Average Saturday Unlinked Trips  
455,105 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30019  
Reporter Type: Full Reporter

**Service Area Statistics**

836 Square Miles  
3,361,074 Population

**Service Supplied**

91,654,986 Annual Vehicle Revenue Miles (VRM)  
7,259,830 Annual Vehicle Revenue Hours (VRH)  
2,342 Vehicles Operated in Maximum Service (VOMS)  
2,811 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	338 <sup>2</sup>	-	\$15,365,924	\$92,312,575	\$16,009,410	\$194,921	\$123,882,830	
Demand Response	-	380	\$0	\$46,731	\$0	\$0	\$46,731	
Heavy Rail	286	-	\$25,204,406	\$25,355,074	\$19,944,122	\$315,493	\$70,819,095	
Bus	1,176	6	\$51,764,191	\$9,014,213	\$4,121,466	\$647,953	\$65,547,823	
Street Car Rail	126	-	\$8,094,276	\$9,073,034	\$434,976	\$101,319	\$17,703,605	
Trolleybus	30	-	\$0	\$590,228	\$0	\$0	\$590,228	
<b>Total</b>	<b>1,956</b>	<b>386</b>	<b>\$100,428,797</b>	<b>\$136,391,855</b>	<b>\$40,509,974</b>	<b>\$1,259,686</b>	<b>\$278,590,312</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$252,456,379 <sup>2</sup>	\$148,939,089 <sup>2</sup>	\$123,882,830	497,583,330	37,690,388	19,047,891	869,045	446.9	412	338 <sup>2</sup>	18.0%	26.5
Demand Response	\$55,963,261	\$5,886,831	\$46,731	13,212,487	1,777,751	10,935,142	1,031,941	0.0	445	380	14.6%	3.5
Heavy Rail	\$190,017,115	\$103,850,277	\$70,819,095	439,437,755	99,288,812	17,018,476	875,171	74.9	369	286	22.5%	21.7
Bus	\$619,724,027	\$179,170,044	\$65,547,823	525,155,004	177,399,490	40,260,177	3,971,387	4.8	1388	1,182	14.8%	9.7
Street Car Rail	\$69,576,837	\$33,025,852	\$17,703,605	58,436,234	24,458,420	3,449,801	401,313	82.9	159	126	20.8%	37.3
Trolleybus	\$14,169,207	\$5,778,951	\$590,228	12,854,414	6,562,642	943,499	110,973	0.0	38	30	21.1%	6.0
<b>Total</b>	<b>\$1,201,906,826</b>	<b>\$476,651,044</b>	<b>\$278,590,312</b>	<b>1,546,679,224</b>	<b>347,177,503</b>	<b>91,654,986</b>	<b>7,259,830</b>	<b>609.6</b>	<b>2,811</b>	<b>2,342</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$13.25	\$290.50	\$0.51	\$6.70
Demand Response	\$5.12	\$54.23	\$4.24	\$31.48
Heavy Rail	\$11.17	\$217.12	\$0.43	\$1.91
Bus	\$15.39	\$156.05	\$1.18	\$3.49
Street Car Rail	\$20.17	\$173.37	\$1.19	\$2.84
Trolleybus	\$15.02	\$127.68	\$1.10	\$2.16
<b>Total</b>	<b>\$13.11</b>	<b>\$165.56</b>	<b>\$0.78</b>	<b>\$3.46</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

**Financial Information**

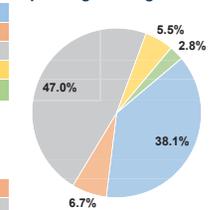
**Sources of Operating Funds Expended**

Fare Revenues \$476,651,044 38.1%  
Local Funds \$83,549,077 6.7%  
State Funds \$588,823,493 47.0%  
Federal Assistance \$68,313,528 5.5%  
Other Funds \$34,818,237 2.8%  
**Total Operating Funds Expended \$1,252,155,379 100.0%**

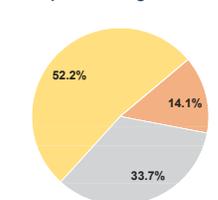
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$39,345,177 14.1%  
State Funds \$93,956,326 33.7%  
Federal Assistance \$145,288,809 52.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$278,590,312 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$938,129,172 78.1%  
Materials and Supplies \$104,989,172 8.7%  
Purchased Transportation \$47,353,175 3.9%  
Other Operating Expenses \$111,435,307 9.3%  
**Total Operating Expenses \$1,201,906,826 100.0%**  
Reconciling OE Cash Expenditures \$50,248,553  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs

**Service Consumption**

285,039,871 Annual Passenger Miles (PMT)  
 63,650,308 Annual Unlinked Trips (UPT)  
 214,295 Average Weekday Unlinked Trips  
 102,367 Average Saturday Unlinked Trips  
 62,858 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30022  
 Reporter Type: Full Reporter

**Service Area Statistics**

775 Square Miles  
 1,415,244 Population

**Service Supplied**

30,761,032 Annual Vehicle Revenue Miles (VRM)  
 2,306,924 Annual Vehicle Revenue Hours (VRH)  
 900 Vehicles Operated in Maximum Service (VOMS)  
 1,132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	275	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$223,119	\$17	\$2,418	\$225,554	
Light Rail	56	-	\$0	\$19,644,694	\$576,205	\$448,550	\$20,669,449	
Bus	567	-	\$26,289,893	\$9,080,613	\$8,046,900	\$2,414,651	\$45,832,057	
<b>Total</b>	<b>625</b>	<b>275</b>	<b>\$26,289,893</b>	<b>\$28,948,426</b>	<b>\$8,623,122</b>	<b>\$2,865,619</b>	<b>\$66,727,060</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$36,251,314	\$11,049,483	\$0	12,477,943	1,593,914	9,660,578	653,983	0.0	346	275	20.5%	5.6
Inclined Plane	\$867,105	\$1,028,345	\$225,554	83,774	716,903	19,090	8,202	0.2	2	2	0.0%	144.0
Light Rail	\$53,118,488	\$11,385,832	\$20,669,449	33,889,068	7,937,544	2,070,100	161,261	49.6	83	56	32.5%	22.6
Bus	\$276,809,830	\$76,601,226	\$45,832,057	238,589,086	53,401,947	19,011,264	1,483,478	43.1	701	567	19.1%	7.5
<b>Total</b>	<b>\$367,046,737</b>	<b>\$100,064,886</b>	<b>\$66,727,060</b>	<b>285,039,871</b>	<b>63,650,308</b>	<b>30,761,032</b>	<b>2,306,924</b>	<b>92.9</b>	<b>1,132</b>	<b>900</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.75	\$55.43	\$2.91	\$22.74	0.2	2.4
Inclined Plane	\$45.42	\$105.72	\$10.35	\$1.21	37.6	87.4
Light Rail	\$25.66	\$329.39	\$1.57	\$6.69	3.8	49.2
Bus	\$14.56	\$186.60	\$1.16	\$5.18	2.8	36.0
<b>Total</b>	<b>\$11.93</b>	<b>\$159.11</b>	<b>\$1.29</b>	<b>\$5.77</b>	<b>2.1</b>	<b>27.6</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

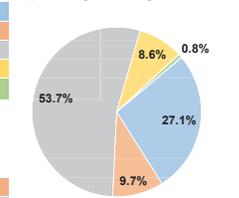
**Sources of Operating Funds Expended**

Fare Revenues	\$100,064,886	27.1%
Local Funds	\$35,924,860	9.7%
State Funds	\$198,134,152	53.7%
Federal Assistance	\$31,798,694	8.6%
Other Funds	\$2,841,159	0.8%
<b>Total Operating Funds Expended</b>	<b>\$368,763,751</b>	<b>100.0%</b>

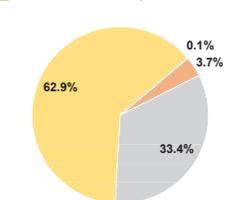
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,457,185	3.7%
State Funds	\$22,262,177	33.4%
Federal Assistance	\$41,947,880	62.9%
Other Funds	\$59,818	0.1%
<b>Total Capital Funds Expended</b>	<b>\$66,727,060</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$272,119,294	74.1%
Materials and Supplies	\$45,679,012	12.4%
Purchased Transportation	\$36,238,121	9.9%
Other Operating Expenses	\$13,010,310	3.5%
<b>Total Operating Expenses</b>	<b>\$367,046,737</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,717,014	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 10,240,418 Annual Passenger Miles (PMT)  
 951,956 Annual Unlinked Trips (UPT)  
 3,453 Average Weekday Unlinked Trips  
 1,379 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 440 Square Miles  
 170,539 Population

**Service Supplied**  
 1,327,852 Annual Vehicle Revenue Miles (VRM)  
 79,144 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$3,182,096	\$72,301	\$673,604	\$26,734	\$3,954,735	
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,182,096</b>	<b>\$72,301</b>	<b>\$673,604</b>	<b>\$26,734</b>	<b>\$3,954,735</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,455,495	\$893,006	\$0	877,028	78,559	542,901	31,948	0.0	23	18	21.7%	4.0
Bus	\$5,066,563	\$1,406,683	\$3,954,735	9,363,390	873,397	784,951	47,196	10.1	24	20	16.7%	5.1
<b>Total</b>	<b>\$7,522,058</b>	<b>\$2,299,689</b>	<b>\$3,954,735</b>	<b>10,240,418</b>	<b>951,956</b>	<b>1,327,852</b>	<b>79,144</b>	<b>10.1</b>	<b>47</b>	<b>38</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.52	\$76.86	\$2.80	\$31.26
Bus	\$6.45	\$107.35	\$0.54	\$5.80
<b>Total</b>	<b>\$5.66</b>	<b>\$95.04</b>	<b>\$0.73</b>	<b>\$7.90</b>

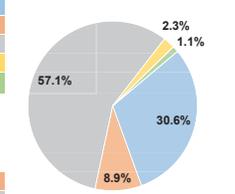
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$2,299,689 30.6%  
 Local Funds \$668,645 8.9%  
 State Funds \$4,297,713 57.1%  
 Federal Assistance \$170,000 2.3%  
 Other Funds \$86,011 1.1%  
**Total Operating Funds Expended \$7,522,058 100.0%**

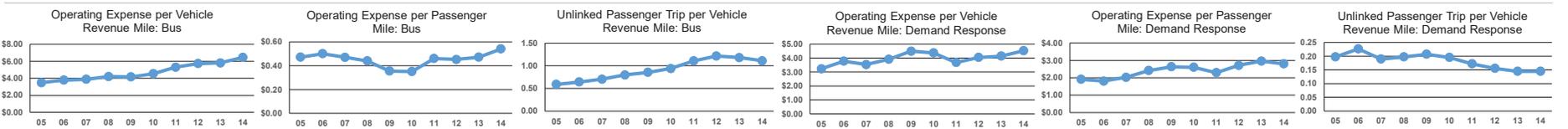
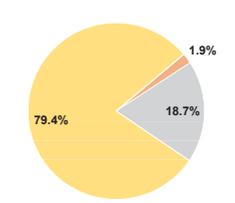
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$75,086 1.9%  
 State Funds \$738,686 18.7%  
 Federal Assistance \$3,140,964 79.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,954,736 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$5,182,988 68.9%  
 Materials and Supplies \$1,786,896 23.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$552,174 7.3%  
**Total Operating Expenses \$7,522,058 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Reading, PA  
 104 Square Miles  
 266,254 Population  
 140 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 11,110,794 Annual Passenger Miles (PMT)  
 3,474,088 Annual Unlinked Trips (UPT)  
 11,967 Average Weekday Unlinked Trips  
 7,295 Average Saturday Unlinked Trips  
 532 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30024  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 864 Square Miles  
 411,442 Population

**Service Supplied**  
 2,846,773 Annual Vehicle Revenue Miles (VRM)  
 216,313 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	21	\$1,327,858	\$31,525	\$0	\$0	\$1,359,383
Bus	44	-	\$0	\$87,811	\$60,928	\$42,682	\$191,421
<b>Total</b>	<b>78</b>	<b>21</b>	<b>\$1,327,858</b>	<b>\$119,336</b>	<b>\$60,928</b>	<b>\$42,682</b>	<b>\$1,550,804</b>

**Operation Characteristics**

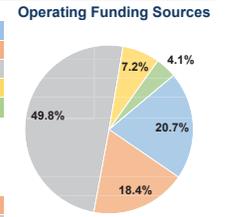
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,807,414	\$611,308	\$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	\$11,063,776	\$2,903,140	\$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
<b>Total</b>	<b>\$16,871,190</b>	<b>\$3,514,448</b>	<b>\$1,550,804</b>	<b>11,110,794</b>	<b>3,474,088</b>	<b>2,846,773</b>	<b>216,313</b>	<b>0.0</b>	<b>121</b>	<b>99</b>	<b>18.2%</b>	

**Performance Measures**

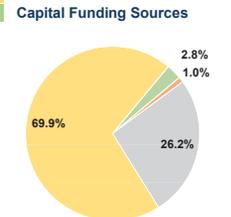
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.72	\$63.58	\$3.74	\$23.43
Bus	\$6.85	\$88.53	\$1.16	\$3.43
<b>Total</b>	<b>\$5.93</b>	<b>\$77.99</b>	<b>\$1.52</b>	<b>\$4.86</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,514,448 20.7%  
 Local Funds \$3,121,767 18.4%  
 State Funds \$8,458,853 49.8%  
 Federal Assistance \$1,216,106 7.2%  
 Other Funds \$689,509 4.1%  
**Total Operating Funds Expended \$17,000,683 100.0%**

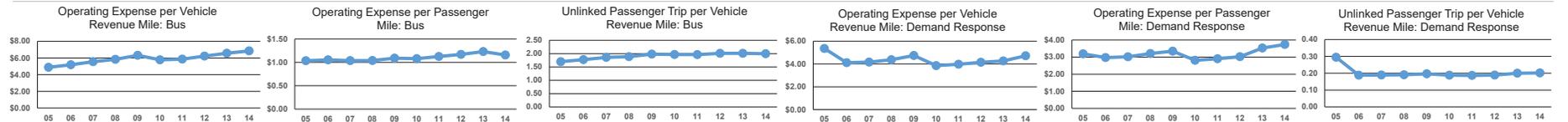


**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$15,630 1.0%  
 State Funds \$407,006 26.2%  
 Federal Assistance \$1,084,511 69.9%  
 Other Funds \$43,657 2.8%  
**Total Capital Funds Expended \$1,550,804 100.0%**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,039,206	65.4%
Materials and Supplies	\$2,712,277	16.1%
Purchased Transportation	\$1,588,847	9.4%
Other Operating Expenses	\$1,530,860	9.1%
<b>Total Operating Expenses</b>	<b>\$16,871,190</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$129,493	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,406,134 Annual Passenger Miles (PMT)  
1,249,165 Annual Unlinked Trips (UPT)  
4,529 Average Weekday Unlinked Trips  
1,812 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30025  
Reporter Type: Full Reporter

**Service Area Statistics**  
170 Square Miles  
381,502 Population

**Service Supplied**  
1,588,514 Annual Vehicle Revenue Miles (VRM)  
131,093 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	1	\$155,838	\$0	\$0	\$0	\$155,838
Bus	26	6	\$0	\$17,893	\$1,833,167	\$109,857	\$1,960,917
<b>Total</b>	<b>55</b>	<b>7</b>	<b>\$155,838</b>	<b>\$17,893</b>	<b>\$1,833,167</b>	<b>\$109,857</b>	<b>\$2,116,755</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,850,777	\$44,486	\$155,838	469,156	101,043	472,517	44,848	0.0	33	30	9.1%	4.3
Bus	\$8,914,702	\$1,288,492	\$1,960,917	4,936,978	1,148,122	1,115,997	86,245	0.0	39	32	18.0%	7.9
<b>Total</b>	<b>\$11,765,479</b>	<b>\$1,332,978</b>	<b>\$2,116,755</b>	<b>5,406,134</b>	<b>1,249,165</b>	<b>1,588,514</b>	<b>131,093</b>	<b>0.0</b>	<b>72</b>	<b>62</b>	<b>13.9%</b>	

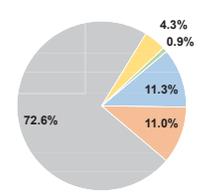
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.03	\$63.57	\$6.08	0.2
Bus	\$7.99	\$103.36	\$1.81	1.0
<b>Total</b>	<b>\$7.41</b>	<b>\$89.75</b>	<b>\$2.18</b>	<b>0.8</b>

**Financial Information**

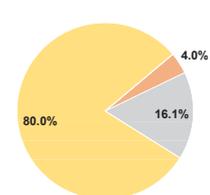
**Sources of Operating Funds Expended**  
Fare Revenues \$1,332,978 11.3%  
Local Funds \$1,288,797 11.0%  
State Funds \$8,540,882 72.6%  
Federal Assistance \$502,462 4.3%  
Other Funds \$100,360 0.9%  
**Total Operating Funds Expended \$11,765,479 100.0%**

**Operating Funding Sources**



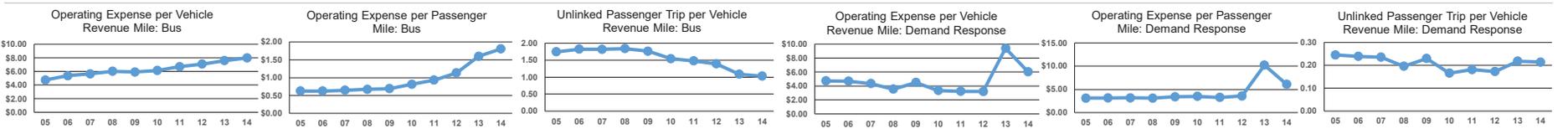
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$83,646 4.0%  
State Funds \$340,170 16.1%  
Federal Assistance \$1,692,939 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,116,755 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$8,631,904 73.4%  
Materials and Supplies \$1,506,529 12.8%  
Purchased Transportation \$680,805 5.8%  
Other Operating Expenses \$946,241 8.0%  
**Total Operating Expenses \$11,765,479 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Williamsport, PA  
27 Square Miles  
56,142 Population  
462 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
6,449,679 Annual Passenger Miles (PMT)  
1,318,320 Annual Unlinked Trips (UPT)  
4,524 Average Weekday Unlinked Trips  
3,166 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30026  
Reporter Type: Full Reporter

**Service Area Statistics**  
89 Square Miles  
69,764 Population

**Service Supplied**  
856,527 Annual Vehicle Revenue Miles (VRM)  
55,540 Annual Vehicle Revenue Hours (VRH)  
26 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$1,607,213	\$86,027	\$5,236,980	\$1,800	\$6,932,020	
<b>Total</b>	<b>24</b>	<b>2</b>	<b>\$1,607,213</b>	<b>\$86,027</b>	<b>\$5,236,980</b>	<b>\$1,800</b>	<b>\$6,932,020</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$19,025	\$3,056	\$0	6,801	758	6,801	350	0.0	63	3	95.2%	12.0
Bus	\$6,288,299	\$731,033	\$6,932,020	6,442,878	1,317,562	849,726	55,190	0.0	35	23	34.3%	8.7
<b>Total</b>	<b>\$6,307,324</b>	<b>\$734,089</b>	<b>\$6,932,020</b>	<b>6,449,679</b>	<b>1,318,320</b>	<b>856,527</b>	<b>55,540</b>	<b>0.0</b>	<b>98</b>	<b>26</b>	<b>73.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.80	\$54.36	\$2.80	\$25.10
Bus	\$7.40	\$113.94	\$0.98	\$4.77
<b>Total</b>	<b>\$7.36</b>	<b>\$113.56</b>	<b>\$0.98</b>	<b>\$4.78</b>

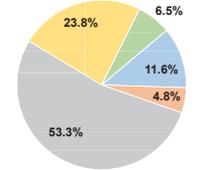


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

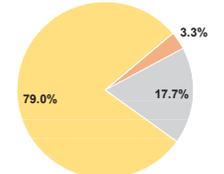
**Sources of Operating Funds Expended**  
Fare Revenues \$734,089 11.6%  
Local Funds \$302,895 4.8%  
State Funds \$3,360,842 53.3%  
Federal Assistance \$1,500,000 23.8%  
Other Funds \$409,498 6.5%  
**Total Operating Funds Expended \$6,307,324 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$228,436 3.3%  
State Funds \$1,228,744 17.7%  
Federal Assistance \$5,474,840 79.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$6,932,020 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,460,063	70.7%
Materials and Supplies	\$972,190	15.4%
Purchased Transportation	\$14,200	0.2%
Other Operating Expenses	\$860,871	13.6%
<b>Total Operating Expenses</b>	<b>\$6,307,324</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,413,825	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

York, PA  
 132 Square Miles  
 232,045 Population  
 158 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 416 Hanover, PA; 19  
 Baltimore, MD; 86 Harrisburg, PA

**Service Area Statistics**

911 Square Miles  
 381,751 Population

**Service Consumption**

12,052,666 Annual Passenger Miles (PMT)  
 1,968,642 Annual Unlinked Trips (UPT)  
 5,792 Average Weekday Unlinked Trips<sup>a</sup>  
 4,233 Average Saturday Unlinked Trips<sup>a</sup>  
 4,858 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

3,643,018 Annual Vehicle Revenue Miles (VRM)  
 238,147 Annual Vehicle Revenue Hours (VRH)  
 132 Vehicles Operated in Maximum Service (VOMS)  
 154 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30027  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$6,764,943 37.1%  
 Local Funds \$417,730 2.3%  
 State Funds \$6,706,706 36.7%  
 Federal Assistance \$3,945,156 21.6%  
 Other Funds \$416,228 2.3%

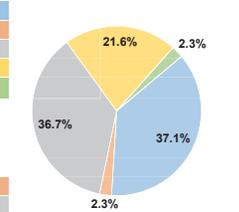
**Total Operating Funds Expended \$18,250,763 100.0%**

**Sources of Capital Funds Expended**

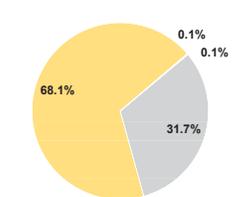
Fare Revenues \$0 0.0%  
 Local Funds \$1,804 0.1%  
 State Funds \$936,404 31.7%  
 Federal Assistance \$2,008,363 68.1%  
 Other Funds \$3,667 0.1%

**Total Capital Funds Expended \$2,950,238 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$10,968,191 69.0%  
 Materials and Supplies \$3,040,932 19.1%  
 Purchased Transportation \$701,037 4.4%  
 Other Operating Expenses \$1,186,315 7.5%  
**Total Operating Expenses \$15,896,475 100.0%**  
 Reconciling OE Cash Expenditures \$2,354,288  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

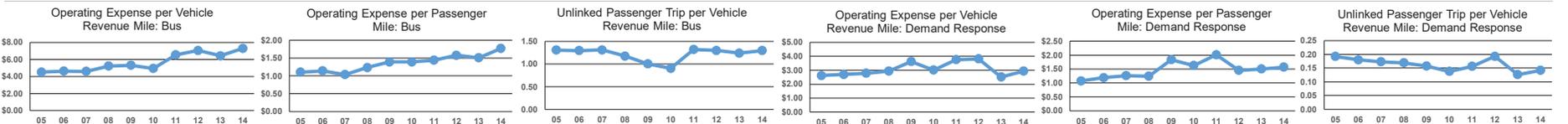
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	9	-	\$949,179	\$0	\$7,752	\$43,454	\$1,000,385
Demand Response	57	12	\$413,048	\$0	\$39,444	\$58,760	\$511,252
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$513,970	\$39,935	\$795,316	\$89,380	\$1,438,601
<b>Total</b>	<b>112</b>	<b>20</b>	<b>\$1,876,197</b>	<b>\$39,935</b>	<b>\$842,512</b>	<b>\$191,594</b>	<b>\$2,950,238</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,139,297	\$340,212	\$1,000,385	3,306,959	102,605	415,846	15,739	0.0	13	9	30.8%	6.8
Demand Response	\$5,759,603	\$5,157,933	\$511,252	3,670,988	277,671	1,960,251	108,041	0.0	84	69	17.9%	4.4
Demand Response - Taxi	\$105,773	\$4,953	\$0	45,323	6,795	49,116	4,478	0.0	8	8	0.0%	
Bus	\$8,891,802	\$1,438,429	\$1,438,601	5,029,396	1,581,571	1,217,805	109,889	0.0	49	46	6.1%	8.0
<b>Total</b>	<b>\$15,896,475</b>	<b>\$6,941,527</b>	<b>\$2,950,238</b>	<b>12,052,666</b>	<b>1,968,642</b>	<b>3,643,018</b>	<b>238,147</b>	<b>0.0</b>	<b>154</b>	<b>132</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.74	\$72.39	\$0.34	\$11.10
Demand Response	\$2.94	\$53.31	\$1.57	\$20.74
Demand Response - Taxi	\$2.15	\$23.62	\$2.33	\$15.57
Bus	\$7.30	\$80.92	\$1.77	\$5.62
<b>Total</b>	<b>\$4.36</b>	<b>\$66.75</b>	<b>\$1.32</b>	<b>\$8.07</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD; 283 Waldorf, MD

Service Area Statistics

950 Square Miles  
3,719,567 Population

Service Consumption

1,968,724,491 Annual Passenger Miles (PMT)  
411,323,792 Annual Unlinked Trips (UPT)  
1,386,407 Average Weekday Unlinked Trips<sup>a</sup>  
696,502 Average Saturday Unlinked Trips<sup>a</sup>  
437,056 Average Sunday Unlinked Trips<sup>a</sup>

Service Supplied

133,689,560 Annual Vehicle Revenue Miles (VRM)  
8,835,003 Annual Vehicle Revenue Hours (VRH)  
3,060 Vehicles Operated in Maximum Service (VOMS)  
3,547 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$746,257,498 44.4%  
Local Funds \$481,859,337 28.6%  
State Funds \$308,074,002 18.3%  
Federal Assistance \$20,408,551 1.2%  
Other Funds \$125,480,140 7.5%

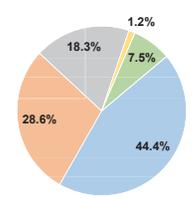
Total Operating Funds Expended \$1,682,079,528 100.0%

Sources of Capital Funds Expended

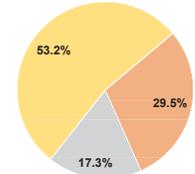
Fare Revenues \$0 0.0%  
Local Funds \$123,393,960 29.5%  
State Funds \$72,492,040 17.3%  
Federal Assistance \$222,981,948 53.2%  
Other Funds \$0 0.0%

Total Capital Funds Expended \$418,867,948 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,275,584,298 77.7%  
Materials and Supplies \$148,523,366 9.0%  
Purchased Transportation \$103,438,354 6.3%  
Other Operating Expenses \$114,042,475 6.9%  
Total Operating Expenses \$1,641,588,493 100.0%  
Reconciling OE Cash Expenditures \$40,491,035  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	592	\$84,891	\$0	\$0	\$0	\$84,891	
Demand Response - Taxi	-	248	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	878	-	\$22,108,266	\$126,773,576	\$246,734,445	\$0	\$395,616,287	
Bus	1,294	48	\$3,248,938	\$12,807,450	\$4,038,854	\$3,071,528	\$23,166,770	
<b>Total</b>	<b>2,172</b>	<b>888</b>	<b>\$25,442,095</b>	<b>\$139,581,026</b>	<b>\$250,773,299</b>	<b>\$3,071,528</b>	<b>\$418,867,948</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$96,754,252	\$6,895,898	\$84,891	15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592	9.1%	2.0
Demand Response - Taxi	\$8,717,777	\$646,432	\$0	1,744,089	120,640	1,744,089	74,077	0.0	248	248	0.0%	0.0
Heavy Rail	\$952,625,777	\$593,323,968	\$395,616,287	1,519,705,315	269,529,019	74,078,897	3,020,971	211.8	1,106	878	20.6%	23.9
Bus	\$583,490,687	\$145,391,200	\$23,166,770	431,959,299	139,668,312	40,210,824	3,969,596	0.0	1542	1,342	13.0%	7.5
<b>Total</b>	<b>\$1,641,588,493</b>	<b>\$746,257,498</b>	<b>\$418,867,948</b>	<b>1,968,724,491</b>	<b>411,323,792</b>	<b>133,689,560</b>	<b>8,835,003</b>	<b>211.8</b>	<b>3,547</b>	<b>3,060</b>	<b>13.7%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$54.65
Demand Response - Taxi	\$5.00	\$117.69
Heavy Rail	\$12.86	\$315.34
Bus	\$14.51	\$146.99
<b>Total</b>	<b>\$12.28</b>	<b>\$185.81</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$48.24	0.1	1.1
Demand Response - Taxi	\$5.00	\$72.26	0.1	1.6
Heavy Rail	\$0.63	\$3.53	3.6	89.2
Bus	\$1.35	\$4.18	3.5	35.2
<b>Total</b>	<b>\$0.83</b>	<b>\$3.99</b>	<b>3.1</b>	<b>46.6</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Consumption**  
794,420,383 Annual Passenger Miles (PMT)  
113,995,672 Annual Unlinked Trips (UPT)  
382,007 Average Weekday Unlinked Trips<sup>a</sup>  
184,530 Average Saturday Unlinked Trips<sup>a</sup>  
116,411 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 30034  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,795 Square Miles  
2,203,663 Population

**Service Supplied**  
56,297,698 Annual Vehicle Revenue Miles (VRM)  
3,688,596 Annual Vehicle Revenue Hours (VRH)  
1,505 Vehicles Operated in Maximum Service (VOMS)  
1,740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	192	\$0	\$0	\$7,685,530	\$0	\$7,685,530	
Commuter Rail	-	142	\$25,934,592	\$64,550,979	\$12,554,132	\$3,774,620	\$106,814,323	
Demand Response	41	395	\$25,991	\$0	\$470,156	\$148,950	\$645,097	
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$5,167,530	\$8,693,010	\$5,961,915	\$2,759,777	\$22,582,232	
Light Rail	38	-	\$11,961,152	\$118,977,679	\$959,359	\$1,655,353	\$133,553,543	
Bus	611	-	\$53,524,284	\$16,388,881	\$10,415,059	\$5,049,990	\$85,378,214	
<b>Total</b>	<b>744</b>	<b>761</b>	<b>\$96,613,549</b>	<b>\$208,610,549</b>	<b>\$38,046,151</b>	<b>\$13,388,690</b>	<b>\$356,658,939</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$53,430,442	\$16,390,883	\$7,685,530	115,451,138	4,017,089	5,409,950	186,550	0.0	219	192	12.3%	8.8
Commuter Rail	\$136,202,694	\$41,937,382	\$106,814,323	272,410,756	9,167,940	5,863,504	152,636	400.4	171	142	17.0%	19.0
Demand Response	\$75,080,807	\$1,784,902	\$645,097	14,581,605	1,781,085	14,755,042	1,110,138	0.0	436	436	0.0%	4.4
Demand Response - Taxi	\$10,725,707	\$0	\$0	2,046,785	507,718	2,046,785	135,669	0.0	32	32	0.0%	
Heavy Rail	\$55,797,360	\$13,020,548	\$22,582,232	75,330,815	14,632,401	5,072,282	207,550	29.4	100	54	46.0%	29.2
Light Rail	\$42,822,159	\$7,659,146	\$133,553,543	52,021,622	8,109,285	3,102,717	157,893	57.6	53	38	28.3%	20.2
Bus	\$295,496,736	\$55,911,764	\$85,378,214	262,577,662	75,780,154	20,047,418	1,738,160	0.0	729	611	16.2%	7.3
<b>Total</b>	<b>\$669,555,905</b>	<b>\$136,704,625</b>	<b>\$356,658,939</b>	<b>794,420,383</b>	<b>113,995,672</b>	<b>56,297,698</b>	<b>3,688,596</b>	<b>487.4</b>	<b>1,740</b>	<b>1,505</b>	<b>13.5%</b>	

Performance Measures

Mode	Service Efficiency			Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.88	\$286.41	\$0.46	\$13.30	0.7	21.5
Commuter Rail	\$23.23	\$892.34	\$0.50	\$14.86	1.6	60.1
Demand Response	\$5.09	\$67.63	\$5.15	\$42.15	0.1	1.6
Demand Response - Taxi	\$5.24	\$79.06	\$5.24	\$21.13	0.2	3.7
Heavy Rail	\$11.00	\$268.84	\$0.74	\$3.81	2.9	70.5
Light Rail	\$13.80	\$271.21	\$0.82	\$5.28	2.6	51.4
Bus	\$14.74	\$170.01	\$1.13	\$3.90	3.8	43.6
<b>Total</b>	<b>\$11.89</b>	<b>\$181.52</b>	<b>\$0.84</b>	<b>\$5.87</b>	<b>2.0</b>	<b>30.9</b>



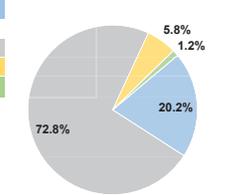
Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$136,704,625	20.2%
Local Funds	\$0	0.0%
State Funds	\$492,945,080	72.8%
Federal Assistance	\$39,183,832	5.8%
Other Funds	\$7,947,209	1.2%
<b>Total Operating Funds Expended</b>	<b>\$676,780,746</b>	<b>100.0%</b>

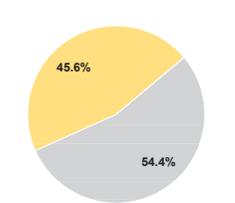
Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$194,052,143	54.4%
Federal Assistance	\$162,606,796	45.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$356,658,939</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$371,027,864	55.4%
Materials and Supplies	\$68,028,951	9.9%
Purchased Transportation	\$198,537,164	29.7%
Other Operating Expenses	\$33,961,926	5.1%
<b>Total Operating Expenses</b>	<b>\$669,555,905</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,224,841	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Wheeling, WV-OH  
 47 Square Miles  
 81,249 Population  
 353 Pop. Rank out of 498 UZAs

**Service Consumption**

1,515,756 Annual Passenger Miles (PMT)  
 444,201 Annual Unlinked Trips (UPT)  
 1,457 Average Weekday Unlinked Trips  
 1,454 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30035  
 Reporter Type: Full Reporter

**Service Area Statistics**

27 Square Miles  
 57,416 Population

**Service Supplied**

760,706 Annual Vehicle Revenue Miles (VRM)  
 57,590 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$6,714	\$8,910	\$3,300	\$18,924	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$0</b>	<b>\$6,714</b>	<b>\$8,910</b>	<b>\$3,300</b>	<b>\$18,924</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$340,665	\$11,711	\$0	23,526	4,467	28,053	1,965	0.0	3	2	33.3%	5.7
Bus	\$3,564,235	\$423,242	\$18,924	1,492,230	439,734	732,653	55,625	0.0	18	14	22.2%	5.6
<b>Total</b>	<b>\$3,904,900</b>	<b>\$434,953</b>	<b>\$18,924</b>	<b>1,515,756</b>	<b>444,201</b>	<b>760,706</b>	<b>57,590</b>	<b>0.0</b>	<b>21</b>	<b>16</b>	<b>23.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	\$173.37	\$14.48	\$76.26	0.2	2.3
Bus	\$4.86	\$64.08	\$2.39	\$8.11	0.6	7.9
<b>Total</b>	<b>\$5.13</b>	<b>\$67.81</b>	<b>\$2.58</b>	<b>\$8.79</b>	<b>0.6</b>	<b>7.7</b>



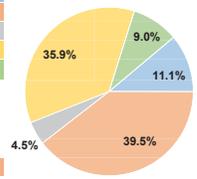
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$434,953	11.1%
Local Funds	\$1,542,296	39.5%
State Funds	\$174,613	4.5%
Federal Assistance	\$1,400,523	35.9%
Other Funds	\$352,578	9.0%
<b>Total Operating Funds Expended</b>	<b>\$3,904,963</b>	<b>100.0%</b>

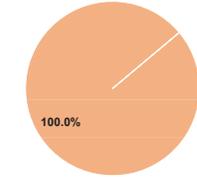
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,924	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,924</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,631,115	67.4%
Materials and Supplies	\$706,238	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$567,547	14.5%
<b>Total Operating Expenses</b>	<b>\$3,904,900</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,631,115	67.4%
Materials and Supplies	\$706,238	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$567,547	14.5%
<b>Total Operating Expenses</b>	<b>\$3,904,900</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 10,155,555 Annual Passenger Miles (PMT)  
 771,339 Annual Unlinked Trips (UPT)  
 2,072 Average Weekday Unlinked Trips<sup>a</sup>  
 370 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 30044  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 668 Square Miles  
 296,066 Population

**Service Supplied**  
 3,100,539 Annual Vehicle Revenue Miles (VRM)  
 193,544 Annual Vehicle Revenue Hours (VRH)  
 116 Vehicles Operated in Maximum Service (VOMS)  
 126 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0	
Bus	-	31	\$3,948,669	\$28,686	\$8,767	\$0	\$3,986,122	
<b>Total</b>	<b>-</b>	<b>116</b>	<b>\$3,948,669</b>	<b>\$28,686</b>	<b>\$8,767</b>	<b>\$0</b>	<b>\$3,986,122</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$6,033,395	\$4,713,477	\$0	1,907,630	223,668	2,188,249	148,400	0.0	85	85	0.0%	
Bus	\$5,266,128	\$1,370,644	\$3,986,122	8,247,925	547,671	912,290	45,144	13.6	41	31	24.4%	5.1
<b>Total</b>	<b>\$11,299,523</b>	<b>\$6,084,121</b>	<b>\$3,986,122</b>	<b>10,155,555</b>	<b>771,339</b>	<b>3,100,539</b>	<b>193,544</b>	<b>13.6</b>	<b>126</b>	<b>116</b>	<b>7.9%</b>	

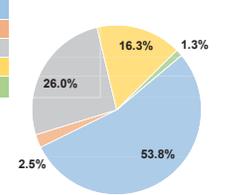
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.76	\$40.66	\$3.16	0.1
Bus	\$5.77	\$116.65	\$0.64	0.6
<b>Total</b>	<b>\$3.64</b>	<b>\$58.38</b>	<b>\$1.11</b>	<b>0.2</b>

**Financial Information**

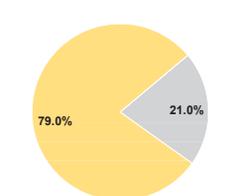
**Sources of Operating Funds Expended**  
 Fare Revenues \$6,084,121 53.8%  
 Local Funds \$285,507 2.5%  
 State Funds \$2,938,240 26.0%  
 Federal Assistance \$1,842,864 16.3%  
 Other Funds \$148,793 1.3%  
**Total Operating Funds Expended \$11,299,525 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$835,974 21.0%  
 Federal Assistance \$3,150,148 79.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,986,122 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$914,866	8.1%
Materials and Supplies	\$1,326,682	11.7%
Purchased Transportation	\$8,708,407	77.1%
Other Operating Expenses	\$349,568	3.1%
<b>Total Operating Expenses</b>	<b>\$11,299,523</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA

**Service Consumption**  
 3,615,531 Annual Passenger Miles (PMT)  
 306,443 Annual Unlinked Trips (UPT)  
 1,074 Average Weekday Unlinked Trips  
 266 Average Saturday Unlinked Trips  
 223 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,595 Square Miles  
 233,632 Population

**Service Supplied**  
 1,618,117 Annual Vehicle Revenue Miles (VRM)  
 111,543 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 71 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

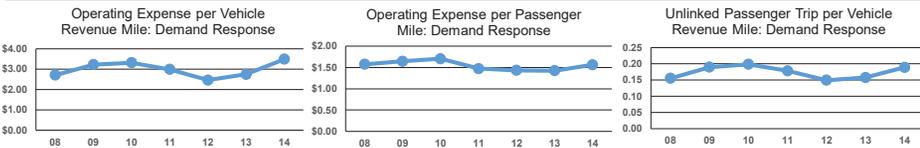
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	55 <sup>2</sup>	- <sup>2</sup>	\$870,040	\$411,247	\$1,985	\$44,532	\$1,327,804
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$870,040</b>	<b>\$411,247</b>	<b>\$1,985</b>	<b>\$44,532</b>	<b>\$1,327,804</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,646,954 <sup>2</sup>	\$883,090 <sup>2</sup>	\$1,327,804	3,615,531	306,443	1,618,117	111,543
<b>Total</b>	<b>\$5,646,954</b>	<b>\$883,090</b>	<b>\$1,327,804</b>	<b>3,615,531</b>	<b>306,443</b>	<b>1,618,117</b>	<b>111,543</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$50.63	Demand Response	\$1.56	\$18.43	0.2	2.7
<b>Total</b>	<b>\$3.49</b>	<b>\$50.63</b>	<b>Total</b>	<b>\$1.56</b>	<b>\$18.43</b>	<b>0.2</b>	<b>2.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Charlottesville Area Transit (NTDID: 30036), and in which the data are captured in this report for mode DR/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$794,350	14.1%
Local Funds	\$2,333,945	41.3%
State Funds	\$996,203	17.6%
Federal Assistance	\$1,443,664	25.6%
Other Funds	\$78,793	1.4%
<b>Total Operating Funds Expended</b>	<b>\$5,646,955</b>	<b>100.0%</b>

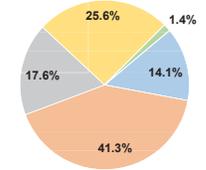
**Sources of Capital Funds Expended**

Fare Revenues	\$89,338	6.7%
Local Funds	\$0	0.0%
State Funds	\$181,662	13.7%
Federal Assistance	\$1,056,804	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,327,804</b>	<b>100.0%</b>

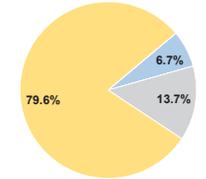
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,466,591	79.1%
Materials and Supplies	\$920,933	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$259,430	4.6%
<b>Total Operating Expenses</b>	<b>\$5,646,954</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	71	55 <sup>2</sup>	22.5%	3.8
<b>0.0</b>	<b>71</b>	<b>55</b>	<b>22.5%</b>	<b>3.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 10,441,147 Annual Passenger Miles (PMT)  
 1,133,598 Annual Unlinked Trips (UPT)  
 3,868 Average Weekday Unlinked Trips  
 2,204 Average Saturday Unlinked Trips  
 714 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30048  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 251 Square Miles  
 284,952 Population

**Service Supplied**  
 1,994,369 Annual Vehicle Revenue Miles (VRM)  
 113,393 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

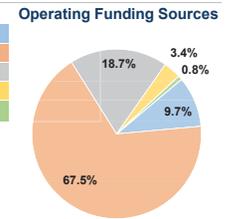
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,481,292	\$176,857	\$0	1,079,236	70,817	883,103	40,147	0.0	28	20	28.6%	5.4
Bus	\$6,175,714	\$853,192	\$0	9,361,911	1,062,781	1,111,266	73,246	0.0	23	17	26.1%	6.1
<b>Total</b>	<b>\$10,657,006</b>	<b>\$1,030,049</b>	<b>\$0</b>	<b>10,441,147</b>	<b>1,133,598</b>	<b>1,994,369</b>	<b>113,393</b>	<b>0.0</b>	<b>51</b>	<b>37</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$111.62	Demand Response	\$4.15	\$63.28	0.1	1.8
Bus	\$5.56	\$84.31	Bus	\$0.66	\$5.81	1.0	14.5
<b>Total</b>	<b>\$5.34</b>	<b>\$93.98</b>	<b>Total</b>	<b>\$1.02</b>	<b>\$9.40</b>	<b>0.6</b>	<b>10.0</b>

**Financial Information**

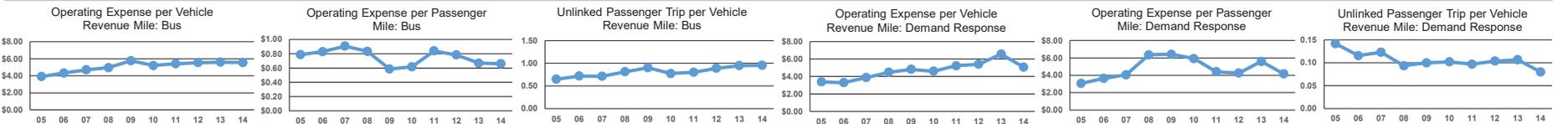
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,030,049 9.7%  
 Local Funds \$7,193,099 67.5%  
 State Funds \$1,991,070 18.7%  
 Federal Assistance \$357,291 3.4%  
 Other Funds \$85,497 0.8%  
**Total Operating Funds Expended \$10,657,006 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$730,898 6.9%  
 Materials and Supplies \$6,240 0.1%  
 Purchased Transportation \$9,843,529 92.4%  
 Other Operating Expenses \$76,339 0.7%  
**Total Operating Expenses \$10,657,006 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 99,302,508 Annual Passenger Miles (PMT)  
 26,391,571 Annual Unlinked Trips (UPT)  
 86,483 Average Weekday Unlinked Trips  
 47,517 Average Saturday Unlinked Trips  
 35,498 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 495 Square Miles  
 971,000 Population

**Service Supplied**  
 12,625,068 Annual Vehicle Revenue Miles (VRM)  
 993,927 Annual Vehicle Revenue Hours (VRH)  
 282 Vehicles Operated in Maximum Service (VOMS)  
 338 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	282	-	\$26,054,819	\$31,306	\$0	\$0	\$26,086,125	
<b>Total</b>	<b>282</b>	<b>-</b>	<b>\$26,054,819</b>	<b>\$31,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,086,125</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$108,847,210	\$21,650,996	\$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	7.4
<b>Total</b>	<b>\$108,847,210</b>	<b>\$21,650,996</b>	<b>\$26,086,125</b>	<b>99,302,508</b>	<b>26,391,571</b>	<b>12,625,068</b>	<b>993,927</b>	<b>0.0</b>	<b>338</b>	<b>282</b>	<b>16.6%</b>	<b>7.4</b>

**Performance Measures**

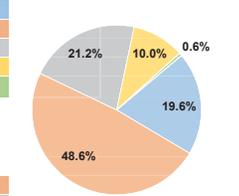
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.62	\$109.51	Bus	\$1.10	2.1
<b>Total</b>	<b>\$8.62</b>	<b>\$109.51</b>	<b>Total</b>	<b>\$1.10</b>	<b>2.1</b>

**Financial Information**

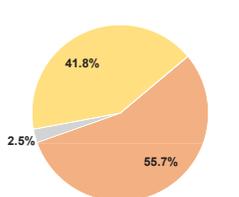
**Sources of Operating Funds Expended**  
 Fare Revenues \$21,650,996 19.6%  
 Local Funds \$53,600,391 48.6%  
 State Funds \$23,415,294 21.2%  
 Federal Assistance \$11,048,313 10.0%  
 Other Funds \$610,922 0.6%  
**Total Operating Funds Expended \$110,325,916 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$14,529,996 55.7%  
 State Funds \$648,420 2.5%  
 Federal Assistance \$10,907,710 41.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$26,086,126 100.0%**

**Operating Funding Sources**

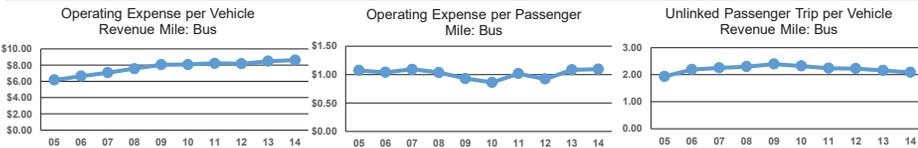


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$78,670,344 72.3%  
 Materials and Supplies \$22,902,374 21.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,274,492 6.7%  
**Total Operating Expenses \$108,847,210 100.0%**  
 Reconciling OE Cash Expenditures \$1,478,707  
 Purchased Transportation (Reported Separately) \$0



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 State College, PA  
 29 Square Miles  
 87,454 Population  
 335 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 24,064,993 Annual Passenger Miles (PMT)  
 7,599,558 Annual Unlinked Trips (UPT)  
 26,288 Average Weekday Unlinked Trips  
 11,691 Average Saturday Unlinked Trips  
 6,074 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30054  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 89 Square Miles  
 112,538 Population

**Service Supplied**  
 2,904,662 Annual Vehicle Revenue Miles (VRM)  
 180,061 Annual Vehicle Revenue Hours (VRH)  
 112 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$1,197,162	\$20,000	\$1,216,684	\$271,940	\$2,705,786	
Vanpool	44	-	\$218,798	\$0	\$0	\$0	\$218,798	
<b>Total</b>	<b>102</b>	<b>10</b>	<b>\$1,415,960</b>	<b>\$20,000</b>	<b>\$1,216,684</b>	<b>\$271,940</b>	<b>\$2,924,584</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$798,368	\$132,678	\$0	237,796	36,584	177,620	18,965	0.0	10	10	0.0%	5.1
Bus	\$12,721,033	\$6,385,340	\$2,705,786	18,381,600	7,352,640	1,666,728	136,638	0.0	58	58	0.0%	9.1
Vanpool	\$477,488	\$381,089	\$218,798	5,445,597	210,334	1,060,314	24,458	0.0	45	44	2.2%	4.3
<b>Total</b>	<b>\$13,996,889</b>	<b>\$6,899,107</b>	<b>\$2,924,584</b>	<b>24,064,993</b>	<b>7,599,558</b>	<b>2,904,662</b>	<b>180,061</b>	<b>0.0</b>	<b>113</b>	<b>112</b>	<b>0.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$42.10	\$3.36	\$21.82	0.2	1.9
Bus	\$7.63	\$93.10	\$0.69	\$1.73	4.4	53.8
Vanpool	\$0.45	\$19.52	\$0.09	\$2.27	0.2	8.6
<b>Total</b>	<b>\$4.82</b>	<b>\$77.73</b>	<b>\$0.58</b>	<b>\$1.84</b>	<b>2.6</b>	<b>42.2</b>

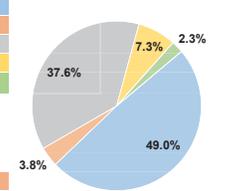


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

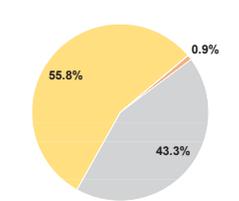
**Sources of Operating Funds Expended**  
 Fare Revenues \$6,899,107 49.0%  
 Local Funds \$536,640 3.8%  
 State Funds \$5,296,681 37.6%  
 Federal Assistance \$1,034,500 7.3%  
 Other Funds \$323,054 2.3%  
**Total Operating Funds Expended \$14,089,982 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$26,733 0.9%  
 State Funds \$1,267,118 43.3%  
 Federal Assistance \$1,630,733 55.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,924,584 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,998,492	78.6%
Materials and Supplies	\$1,513,531	10.8%
Purchased Transportation	\$454,055	3.2%
Other Operating Expenses	\$1,030,811	7.4%
<b>Total Operating Expenses</b>	<b>\$13,996,889</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$93,093	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Youngstown, OH-PA  
 241 Square Miles  
 387,550 Population  
 97 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 1,135,367 Annual Passenger Miles (PMT)  
 197,948 Annual Unlinked Trips (UPT)  
 744 Average Weekday Unlinked Trips  
 152 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30055  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 241 Square Miles  
 116,638 Population

**Service Supplied**  
 800,232 Annual Vehicle Revenue Miles (VRM)  
 55,967 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$194,026	\$0	\$194,026	
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,026</b>	<b>\$0</b>	<b>\$194,026</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,601,461	\$217,277	\$0	506,799	88,058	641,587	44,638	0.0	28	23	17.9%	4.2
Bus	\$1,060,017	\$52,287	\$194,026	628,568	109,890	158,645	11,329	0.0	6	5	16.7%	7.0
<b>Total</b>	<b>\$2,661,478</b>	<b>\$269,564</b>	<b>\$194,026</b>	<b>1,135,367</b>	<b>197,948</b>	<b>800,232</b>	<b>55,967</b>	<b>0.0</b>	<b>34</b>	<b>28</b>	<b>17.6%</b>	

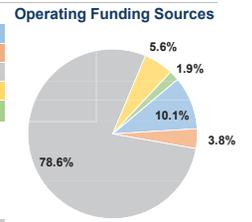
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.50	\$35.88	\$3.16	\$18.19	0.1	2.0
Bus	\$6.68	\$93.57	\$1.69	\$9.65	0.7	9.7
<b>Total</b>	<b>\$3.33</b>	<b>\$47.55</b>	<b>\$2.34</b>	<b>\$13.45</b>	<b>0.2</b>	<b>3.5</b>

**Financial Information**

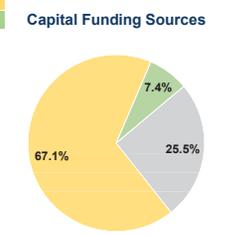
**Sources of Operating Funds Expended**

Fare Revenues	\$269,564	10.1%
Local Funds	\$100,252	3.8%
State Funds	\$2,090,833	78.6%
Federal Assistance	\$150,000	5.6%
Other Funds	\$50,829	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,661,478</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,392	25.5%
Federal Assistance	\$130,191	67.1%
Other Funds	\$14,443	7.4%
<b>Total Capital Funds Expended</b>	<b>\$194,026</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,725,250	64.8%
Materials and Supplies	\$643,123	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$293,105	11.0%
<b>Total Operating Expenses</b>	<b>\$2,661,478</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harrisburg, PA 17105

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 Square Miles  
5,441,567 Population  
5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

91 Lancaster, PA; 0 Pennsylvania Non-UZA; 86 Harrisburg, PA

**Service Consumption**

99,330,000 Annual Passenger Miles (PMT)  
1,170,649 Annual Unlinked Trips (UPT)  
3,434 Average Weekday Unlinked Trips  
2,320 Average Saturday Unlinked Trips  
2,371 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30057  
Reporter Type: Full Reporter

**Service Area Statistics**

2,092 Square Miles  
3,100,000 Population

**Service Supplied**

3,686,878 Annual Vehicle Revenue Miles (VRM)  
61,683 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40	\$0	\$2,287,320	\$5,854,483	\$1,413,489	\$9,555,292
<b>Total</b>	-	<b>40</b>	<b>\$0</b>	<b>\$2,287,320</b>	<b>\$5,854,483</b>	<b>\$1,413,489</b>	<b>\$9,555,292</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$44,218,142	\$33,009,837	\$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	36.7
<b>Total</b>	<b>\$44,218,142</b>	<b>\$33,009,837</b>	<b>\$9,555,292</b>	<b>99,330,000</b>	<b>1,170,649</b>	<b>3,686,878</b>	<b>61,683</b>	<b>144.4</b>	<b>40</b>	<b>40</b>	<b>0.0%</b>	<b>36.7</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$11.99	\$716.86	Commuter Rail	\$0.45	\$37.77	0.3	19.0
<b>Total</b>	<b>\$11.99</b>	<b>\$716.86</b>	<b>Total</b>	<b>\$0.45</b>	<b>\$37.77</b>	<b>0.3</b>	<b>19.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$33,009,837	74.7%
Local Funds	\$0	0.0%
State Funds	\$11,208,305	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$44,218,142</b>	<b>100.0%</b>

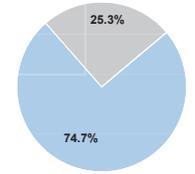
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,665,769	38.4%
Federal Assistance	\$5,889,523	61.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,555,292</b>	<b>100.0%</b>

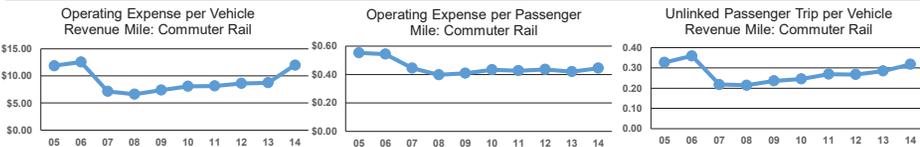
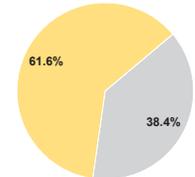
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$288,540	0.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$43,929,602	99.3%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$44,218,142</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**

3,058,964 Annual Passenger Miles (PMT)  
 826,747 Annual Unlinked Trips (UPT)  
 2,943 Average Weekday Unlinked Trips  
 1,049 Average Saturday Unlinked Trips  
 623 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30058  
 Reporter Type: Full Reporter

**Service Area Statistics**

6 Square Miles  
 22,565 Population

**Service Supplied**

440,755 Annual Vehicle Revenue Miles (VRM)  
 33,697 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 12 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

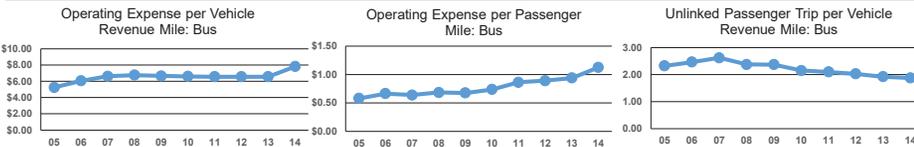
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$37,813	\$0	\$0	\$18,247	\$56,060
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$37,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,247</b>	<b>\$56,060</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,445,055	\$1,293,130	\$56,060	3,058,964	826,747	440,755	33,697
<b>Total</b>	<b>\$3,445,055</b>	<b>\$1,293,130</b>	<b>\$56,060</b>	<b>3,058,964</b>	<b>826,747</b>	<b>440,755</b>	<b>33,697</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.82	\$102.24	Bus	\$1.13	\$4.17
<b>Total</b>	<b>\$7.82</b>	<b>\$102.24</b>	<b>Total</b>	<b>\$1.13</b>	<b>\$4.17</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,293,130	37.5%
Local Funds	\$1,246,276	36.2%
State Funds	\$901,273	26.2%
Federal Assistance	\$0	0.0%
Other Funds	\$4,375	0.1%
<b>Total Operating Funds Expended</b>	<b>\$3,445,054</b>	<b>100.0%</b>

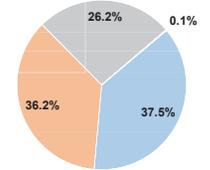
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,060	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,060</b>	<b>100.0%</b>

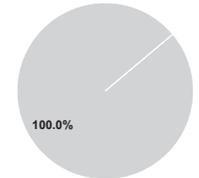
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,551,081	74.1%
Materials and Supplies	\$803,987	23.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,987	2.6%
<b>Total Operating Expenses</b>	<b>\$3,445,055</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	12	8	33.3%	8.0
<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	<b>8.0</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Monessen-California, PA  
45 Square Miles  
66,086 Population  
417 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

**Service Consumption**  
5,075,028 Annual Passenger Miles (PMT)  
340,361 Annual Unlinked Trips (UPT)  
1,218 Average Weekday Unlinked Trips  
407 Average Saturday Unlinked Trips  
167 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30061  
Reporter Type: Full Reporter

**Service Area Statistics**  
44 Square Miles  
66,086 Population

**Service Supplied**  
843,500 Annual Vehicle Revenue Miles (VRM)  
46,632 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

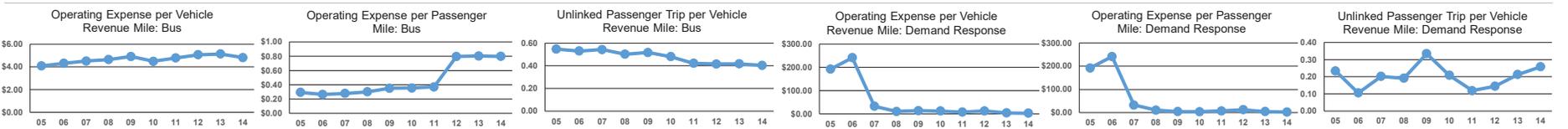
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$1,043,884	\$187,122	\$24,929	\$0	\$1,255,935	
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,043,884</b>	<b>\$187,122</b>	<b>\$24,929</b>	<b>\$0</b>	<b>\$1,255,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,510 <sup>2</sup>	\$3,144 <sup>2</sup>	\$0	4,565	1,177	4,565	229	0.0	1	1 <sup>2</sup>	0.0%	8.5
Bus	\$4,044,740	\$657,719	\$1,255,935	5,070,463	339,184	838,935	46,403	7.8	32	18	43.8%	8.5
<b>Total</b>	<b>\$4,055,250</b>	<b>\$660,863</b>	<b>\$1,255,935</b>	<b>5,075,028</b>	<b>340,361</b>	<b>843,500</b>	<b>46,632</b>	<b>7.8</b>	<b>33</b>	<b>19</b>	<b>42.4%</b>	

**Performance Measures**

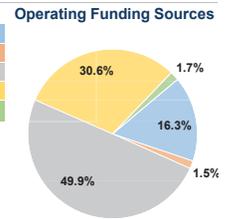
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.30	\$45.90	Demand Response	\$2.30	\$8.93	0.3	5.1
Bus	\$4.82	\$87.17	Bus	\$0.80	\$11.92	0.4	7.3
<b>Total</b>	<b>\$4.81</b>	<b>\$86.96</b>	<b>Total</b>	<b>\$0.80</b>	<b>\$11.91</b>	<b>0.4</b>	<b>7.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Washington Rides (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

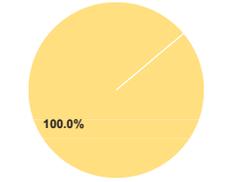
**Sources of Operating Funds Expended**  
Fare Revenues \$660,863 16.3%  
Local Funds \$60,463 1.5%  
State Funds \$2,023,339 49.9%  
Federal Assistance \$1,241,230 30.6%  
Other Funds \$69,355 1.7%  
**Total Operating Funds Expended \$4,055,250 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,255,935 100.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,255,935 100.0%**



**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$479,631 11.8%  
Materials and Supplies \$572,333 14.1%  
Purchased Transportation \$2,866,498 70.7%  
Other Operating Expenses \$136,788 3.4%  
**Total Operating Expenses \$4,055,250 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**

80,209,004 Annual Passenger Miles (PMT)  
 10,655,021 Annual Unlinked Trips (UPT)  
 37,048 Average Weekday Unlinked Trips  
 13,432 Average Saturday Unlinked Trips  
 10,002 Average Sunday Unlinked Trips

**Database Information**

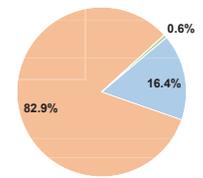
NTDID: 30068  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,552,163	16.4%
Local Funds	\$63,275,431	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$477,567	0.6%
<b>Total Operating Funds Expended</b>	<b>\$76,305,161</b>	<b>100.0%</b>

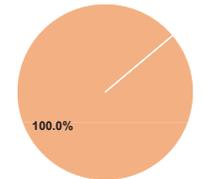
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,899,964	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,899,964</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,629,068	3.4%
Materials and Supplies	\$9,369,474	12.3%
Purchased Transportation	\$60,905,362	79.8%
Other Operating Expenses	\$3,401,257	4.5%
<b>Total Operating Expenses</b>	<b>\$76,305,161</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

399 Square Miles  
 1,056,435 Population

**Service Supplied**

9,993,953 Annual Vehicle Revenue Miles (VRM)  
 639,987 Annual Vehicle Revenue Hours (VRH)  
 208 Vehicles Operated in Maximum Service (VOMS)  
 272 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

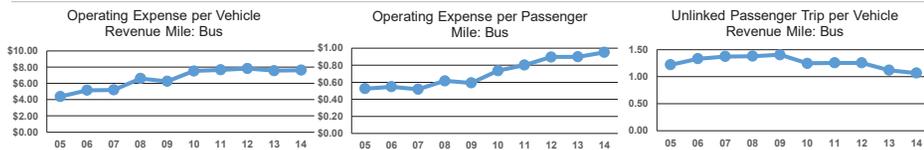
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	208	\$8,533,433	\$0	\$0	\$366,531	\$8,899,964	
<b>Total</b>	<b>-</b>	<b>208</b>	<b>\$8,533,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366,531</b>	<b>\$8,899,964</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$76,305,161	\$12,552,163	\$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	4.9
<b>Total</b>	<b>\$76,305,161</b>	<b>\$12,552,163</b>	<b>\$8,899,964</b>	<b>80,209,004</b>	<b>10,655,021</b>	<b>9,993,953</b>	<b>639,987</b>	<b>0.0</b>	<b>272</b>	<b>208</b>	<b>23.5%</b>	<b>4.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	\$119.23	Bus	\$0.95	\$7.16	1.1	16.6
<b>Total</b>	<b>\$7.64</b>	<b>\$119.23</b>	<b>Total</b>	<b>\$0.95</b>	<b>\$7.16</b>	<b>1.1</b>	<b>16.6</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA; 231 Fredericksburg, VA

**Service Consumption**  
 76,848,523 Annual Passenger Miles (PMT)  
 3,557,243 Annual Unlinked Trips (UPT)  
 15,201 Average Weekday Unlinked Trips  
 1,757 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30070  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 361 Square Miles  
 454,096 Population

**Service Supplied**  
 5,953,214 Annual Vehicle Revenue Miles (VRM)  
 245,736 Annual Vehicle Revenue Hours (VRH)  
 386 Vehicles Operated in Maximum Service (VOMS)  
 558 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

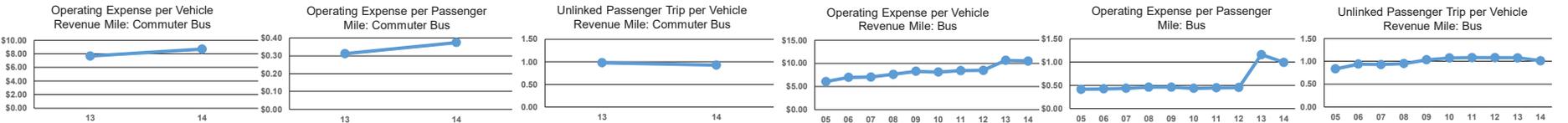
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	83	\$4,489,175	\$861,975	\$5,334,335	\$172,730	\$10,858,215	
Bus	-	36	\$4,265,445	\$0	\$0	\$0	\$4,265,445	
Vanpool	-	267	\$0	\$69,345	\$0	\$39,820	\$109,165	
<b>Total</b>	-	<b>386</b>	<b>\$8,754,620</b>	<b>\$931,320</b>	<b>\$5,334,335</b>	<b>\$212,550</b>	<b>\$15,232,825</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$16,157,004	\$9,540,132	\$10,858,215	43,216,414	1,723,779	1,857,348	76,277	0.0	94	83	11.7%	8.7
Bus	\$15,060,974	\$2,238,361	\$4,265,445	15,133,113	1,450,305	1,435,121	91,661	0.0	56	36	35.7%	5.3
Vanpool	\$1,547,204	\$2,647,455	\$109,165	18,498,996	383,159	2,660,745	77,798	0.0	408	267	34.6%	
<b>Total</b>	<b>\$32,765,182</b>	<b>\$14,425,948</b>	<b>\$15,232,825</b>	<b>76,848,523</b>	<b>3,557,243</b>	<b>5,953,214</b>	<b>245,736</b>	<b>0.0</b>	<b>558</b>	<b>386</b>	<b>30.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.70	\$211.82	\$0.37	\$9.37	0.9	22.6
Bus	\$10.49	\$164.31	\$1.00	\$10.38	1.0	15.8
Vanpool	\$0.58	\$19.89	\$0.08	\$4.04	0.1	4.9
<b>Total</b>	<b>\$5.50</b>	<b>\$133.33</b>	<b>\$0.43</b>	<b>\$9.21</b>	<b>0.6</b>	<b>14.5</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

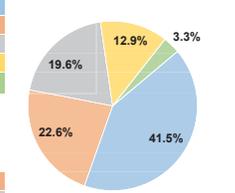
**Sources of Operating Funds Expended**

Fare Revenues	\$14,425,948	41.5%
Local Funds	\$7,856,447	22.6%
State Funds	\$6,824,222	19.6%
Federal Assistance	\$4,491,809	12.9%
Other Funds	\$1,136,522	3.3%
<b>Total Operating Funds Expended</b>	<b>\$34,734,948</b>	<b>100.0%</b>

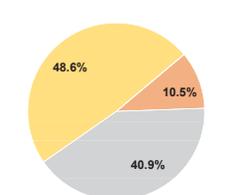
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,606,109	10.5%
State Funds	\$6,227,975	40.9%
Federal Assistance	\$7,398,742	48.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,232,826</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,445,435	22.7%
Materials and Supplies	\$4,102,865	12.5%
Purchased Transportation	\$19,441,999	59.3%
Other Operating Expenses	\$1,774,883	5.4%
<b>Total Operating Expenses</b>	<b>\$32,765,182</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,969,765	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Service Consumption**

9,831,418 Annual Passenger Miles (PMT)  
4,297,928 Annual Unlinked Trips (UPT)  
14,237 Average Weekday Unlinked Trips<sup>a</sup>  
7,083 Average Saturday Unlinked Trips<sup>a</sup>  
4,753 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 30071  
Reporter Type: Full Reporter

**Service Area Statistics**

16 Square Miles  
139,966 Population

**Service Supplied**

1,787,711 Annual Vehicle Revenue Miles (VRM)  
197,329 Annual Vehicle Revenue Hours (VRH)  
93 Vehicles Operated in Maximum Service (VOMS)  
112 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0	
Bus	60	-	\$253,807	\$0	\$4,051,229	\$1,182,500	\$5,487,536	
<b>Total</b>	<b>60</b>	<b>33</b>	<b>\$253,807</b>	<b>\$0</b>	<b>\$4,051,229</b>	<b>\$1,182,500</b>	<b>\$5,487,536</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,414,864	\$162,616	\$0	294,154	59,144	257,167	17,645	0.0	33	33	0.0%	8.4
Bus	\$14,585,357	\$3,822,560	\$5,487,536	9,537,264	4,238,784	1,530,544	179,684	0.0	79	60	24.1%	8.4
<b>Total</b>	<b>\$16,000,221</b>	<b>\$3,985,176</b>	<b>\$5,487,536</b>	<b>9,831,418</b>	<b>4,297,928</b>	<b>1,787,711</b>	<b>197,329</b>	<b>0.0</b>	<b>112</b>	<b>93</b>	<b>17.0%</b>	<b>8.4</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.50	\$80.19
Bus	\$9.53	\$81.17
<b>Total</b>	<b>\$8.95</b>	<b>\$81.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.81	\$23.92	0.2	3.4
Bus	\$1.53	\$3.44	2.8	23.6
<b>Total</b>	<b>\$1.63</b>	<b>\$3.72</b>	<b>2.4</b>	<b>21.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,985,176	24.7%
Local Funds	\$11,222,693	69.6%
State Funds	\$40,772	0.3%
Federal Assistance	\$0	0.0%
Other Funds	\$875,961	5.4%
<b>Total Operating Funds Expended</b>	<b>\$16,124,602</b>	<b>100.0%</b>

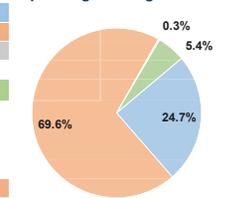
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$253,807	4.6%
State Funds	\$1,163,226	21.2%
Federal Assistance	\$4,070,503	74.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,487,536</b>	<b>100.0%</b>

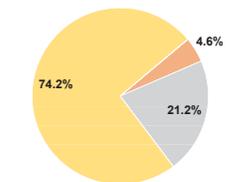
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,845,131	74.0%
Materials and Supplies	\$2,337,235	14.6%
Purchased Transportation	\$1,093,435	6.8%
Other Operating Expenses	\$724,420	4.5%
<b>Total Operating Expenses</b>	<b>\$16,000,221</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$124,380	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Frederick, MD  
 73 Square Miles  
 141,576 Population  
 230 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 4,035,121 Annual Passenger Miles (PMT)  
 839,297 Annual Unlinked Trips (UPT)  
 2,996 Average Weekday Unlinked Trips  
 1,574 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30072  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 18 Square Miles  
 67,435 Population

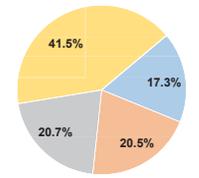
**Service Supplied**  
 1,058,840 Annual Vehicle Revenue Miles (VRM)  
 77,366 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,005,030	17.3%
Local Funds	\$1,193,627	20.5%
State Funds	\$1,204,737	20.7%
Federal Assistance	\$2,414,085	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,817,479</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,531,028	77.9%
Materials and Supplies	\$1,208,173	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$78,277	1.3%
<b>Total Operating Expenses</b>	<b>\$5,817,478</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

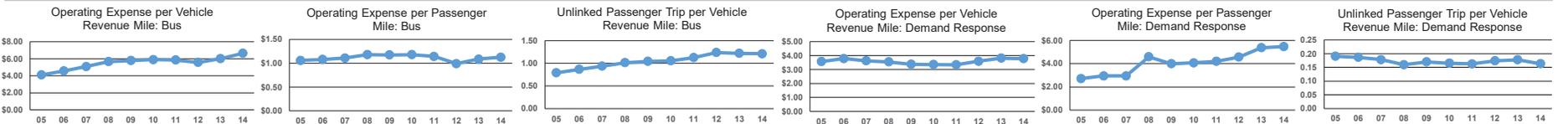
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,602,301	\$387,519	\$0	292,785	69,269	423,813	21,089	0.0	25	18	28.0%	5.9
Bus	\$4,215,177	\$617,511	\$0	3,742,336	770,028	635,027	56,277	0.0	31	16	48.4%	8.1
<b>Total</b>	<b>\$5,817,478</b>	<b>\$1,005,030</b>	<b>\$0</b>	<b>4,035,121</b>	<b>839,297</b>	<b>1,058,840</b>	<b>77,366</b>	<b>0.0</b>	<b>56</b>	<b>34</b>	<b>39.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.78	\$75.98	\$5.47	\$23.13
Bus	\$6.64	\$74.90	\$1.13	\$5.47
<b>Total</b>	<b>\$5.49</b>	<b>\$75.19</b>	<b>\$1.44</b>	<b>\$6.93</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Virginia Railway Express (VRE)

2014 Annual Agency Profile

<http://www.vre.org/>  
 1500 King Street  
 Suite 202  
 Alexandria, VA 22314

CEO: Mr. Doug Allen  
 703-681-1001

## General Information

### Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

### Service Consumption

132,623,590 Annual Passenger Miles (PMT)  
 4,431,671 Annual Unlinked Trips (UPT)  
 18,334 Average Weekday Unlinked Trips  
 5,254 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 30073  
 Reporter Type: Full Reporter

### Service Area Statistics

730 Square Miles  
 2,238,365 Population

### Service Supplied

2,090,084 Annual Vehicle Revenue Miles (VRM)  
 66,704 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

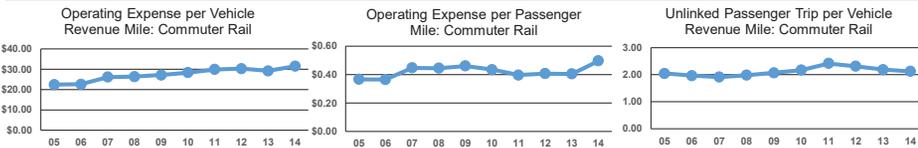
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	90	\$625,528	\$16,529,947	\$12,588,338	\$0	\$29,743,813	
<b>Total</b>	<b>-</b>	<b>90</b>	<b>\$625,528</b>	<b>\$16,529,947</b>	<b>\$12,588,338</b>	<b>\$0</b>	<b>\$29,743,813</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Rail	\$65,764,180	\$37,093,476	\$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	14.1
<b>Total</b>	<b>\$65,764,180</b>	<b>\$37,093,476</b>	<b>\$29,743,813</b>	<b>132,623,590</b>	<b>4,431,671</b>	<b>2,090,084</b>	<b>66,704</b>	<b>161.5</b>	<b>112</b>	<b>90</b>	<b>19.6%</b>	<b>14.1</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.46	\$985.91	Commuter Rail	\$0.50	\$14.84	2.1	66.4
<b>Total</b>	<b>\$31.46</b>	<b>\$985.91</b>	<b>Total</b>	<b>\$0.50</b>	<b>\$14.84</b>	<b>2.1</b>	<b>66.4</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

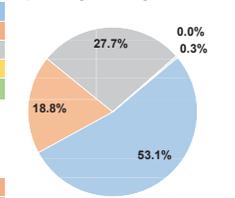
### Sources of Operating Funds Expended

Fare Revenues	\$37,093,476	53.1%
Local Funds	\$13,133,590	18.8%
State Funds	\$19,330,105	27.7%
Federal Assistance	\$6,262	0.0%
Other Funds	\$227,471	0.3%
<b>Total Operating Funds Expended</b>	<b>\$69,790,904</b>	<b>100.0%</b>

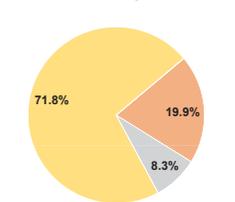
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,933,019	19.9%
State Funds	\$2,464,628	8.3%
Federal Assistance	\$21,346,166	71.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,743,813</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,393,362	50.8%
Materials and Supplies	\$4,798,020	7.3%
Purchased Transportation	\$21,678,824	33.0%
Other Operating Expenses	\$5,893,974	9.0%
<b>Total Operating Expenses</b>	<b>\$65,764,180</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Aberdeen-Bel Air South-Bel Air North, MD  
 131 Square Miles  
 213,751 Population  
 169 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 2,814,246 Annual Passenger Miles (PMT)  
 353,743 Annual Unlinked Trips (UPT)  
 1,438 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30074  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 131 Square Miles  
 218,590 Population

**Service Supplied**  
 744,657 Annual Vehicle Revenue Miles (VRM)  
 42,663 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$13,926	\$13,926	
Bus	15	-	\$0	\$0	\$0	\$13,926	\$13,926	
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,852</b>	<b>\$27,852</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,402,282	\$75,007	\$13,926	411,488	40,067	281,516	17,467	0.0	28	14	50.0%	4.1
Bus	\$2,195,313	\$217,294	\$13,926	2,402,758	313,676	463,141	25,196	0.0	36	15	58.3%	3.3
<b>Total</b>	<b>\$3,597,595</b>	<b>\$292,301</b>	<b>\$27,852</b>	<b>2,814,246</b>	<b>353,743</b>	<b>744,657</b>	<b>42,663</b>	<b>0.0</b>	<b>64</b>	<b>29</b>	<b>54.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.98	\$80.28	\$3.41	\$35.00
Bus	\$4.74	\$87.13	\$0.91	\$7.00
<b>Total</b>	<b>\$4.83</b>	<b>\$84.33</b>	<b>\$1.28</b>	<b>\$10.17</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$292,301	8.1%
Local Funds	\$1,774,175	49.3%
State Funds	\$510,346	14.2%
Federal Assistance	\$885,181	24.6%
Other Funds	\$135,591	3.8%
<b>Total Operating Funds Expended</b>	<b>\$3,597,594</b>	<b>100.0%</b>

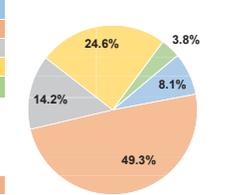
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,652	9.5%
State Funds	\$2,800	10.1%
Federal Assistance	\$22,400	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$27,852</b>	<b>100.0%</b>

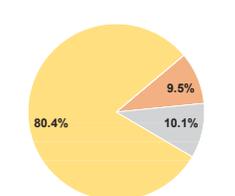
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,079,717	85.6%
Materials and Supplies	\$428,504	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,374	2.5%
<b>Total Operating Expenses</b>	<b>\$3,597,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

**Service Consumption**

78,817,530 Annual Passenger Miles (PMT)  
 10,952,117 Annual Unlinked Trips (UPT)  
 38,846 Average Weekday Unlinked Trips  
 14,601 Average Saturday Unlinked Trips  
 4,730 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30075  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,949 Square Miles  
 925,749 Population

**Service Supplied**

15,819,674 Annual Vehicle Revenue Miles (VRM)  
 939,485 Annual Vehicle Revenue Hours (VRH)  
 463 Vehicles Operated in Maximum Service (VOMS)  
 557 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	265	10	\$5,094,167	\$1,435,987	\$274,689	\$390,630	\$7,195,473	
Bus	170	18	\$18,393,571	\$1,272,468	\$2,394,277	\$2,167,672	\$24,227,988	
<b>Total</b>	<b>435</b>	<b>28</b>	<b>\$23,487,738</b>	<b>\$2,708,455</b>	<b>\$2,668,966</b>	<b>\$2,558,302</b>	<b>\$31,423,461</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$58,401,212	\$1,802,580	\$7,195,473	12,691,482	1,018,248	8,888,902	488,279	0.0	300	275	8.3%	2.3
Bus	\$55,819,598	\$7,882,153	\$24,227,988	66,126,048	9,933,869	6,930,772	451,206	0.0	257	188	26.9%	6.4
<b>Total</b>	<b>\$114,220,810</b>	<b>\$9,684,733</b>	<b>\$31,423,461</b>	<b>78,817,530</b>	<b>10,952,117</b>	<b>15,819,674</b>	<b>939,485</b>	<b>0.0</b>	<b>557</b>	<b>463</b>	<b>16.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.57	\$119.61	Demand Response	\$4.60	\$57.35	0.1	2.1
Bus	\$8.05	\$123.71	Bus	\$0.84	\$5.62	1.4	22.0
<b>Total</b>	<b>\$7.22</b>	<b>\$121.58</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$10.43</b>	<b>0.7</b>	<b>11.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,182,050	11.4%
Local Funds	\$0	0.0%
State Funds	\$99,783,708	80.2%
Federal Assistance	\$6,438,499	5.2%
Other Funds	\$3,937,966	3.2%
<b>Total Operating Funds Expended</b>	<b>\$124,342,223</b>	<b>100.0%</b>

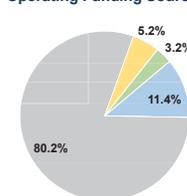
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,879,092	18.5%
Federal Assistance	\$25,921,352	81.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,800,444</b>	<b>100.0%</b>

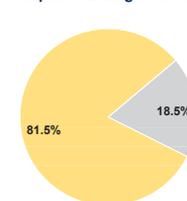
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$85,912,379	75.2%
Materials and Supplies	\$15,145,329	13.3%
Purchased Transportation	\$3,087,095	2.7%
Other Operating Expenses	\$10,114,301	8.9%
<b>Total Operating Expenses</b>	<b>\$114,259,104</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,648,107	
Purchased Transportation (Reported Separately)	\$5,435,012 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Williamsburg, VA  
 56 Square Miles  
 75,689 Population  
 371 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA; 34 Virginia Beach, VA

**Service Consumption**  
 6,795,369 Annual Passenger Miles (PMT)  
 2,488,186 Annual Unlinked Trips (UPT)  
 7,303 Average Weekday Unlinked Trips  
 5,689 Average Saturday Unlinked Trips  
 5,689 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30076  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 144 Square Miles  
 57,000 Population

**Service Supplied**  
 1,278,139 Annual Vehicle Revenue Miles (VRM)  
 87,661 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	23	17	\$300,376	\$288,410	\$6,900	\$211,664	\$807,350	
<b>Total</b>	<b>27</b>	<b>17</b>	<b>\$300,376</b>	<b>\$288,410</b>	<b>\$6,900</b>	<b>\$211,664</b>	<b>\$807,350</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$404,521	\$7,329	\$0	29,598	4,302	36,750	2,300	0.0	5	4	20.0%	3.2
Bus	\$6,316,436	\$594,586	\$807,350	6,765,771	2,483,884	1,241,389	85,361	0.0	42	40	4.8%	8.5
<b>Total</b>	<b>\$6,720,957</b>	<b>\$601,915</b>	<b>\$807,350</b>	<b>6,795,369</b>	<b>2,488,186</b>	<b>1,278,139</b>	<b>87,661</b>	<b>0.0</b>	<b>47</b>	<b>44</b>	<b>6.4%</b>	

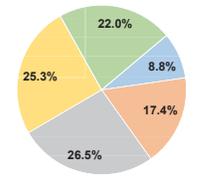
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.01	\$175.88	\$13.67	0.1
Bus	\$5.09	\$74.00	\$0.93	2.0
<b>Total</b>	<b>\$5.26</b>	<b>\$76.67</b>	<b>\$0.99</b>	<b>1.9</b>

**Financial Information**

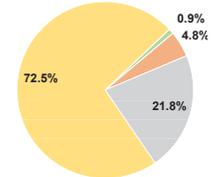
**Sources of Operating Funds Expended**  
 Fare Revenues \$601,915 8.8%  
 Local Funds \$1,187,488 17.4%  
 State Funds \$1,804,461 26.5%  
 Federal Assistance \$1,722,823 25.3%  
 Other Funds \$1,502,070 22.0%  
**Total Operating Funds Expended \$6,818,757 100.0%**

**Operating Funding Sources**

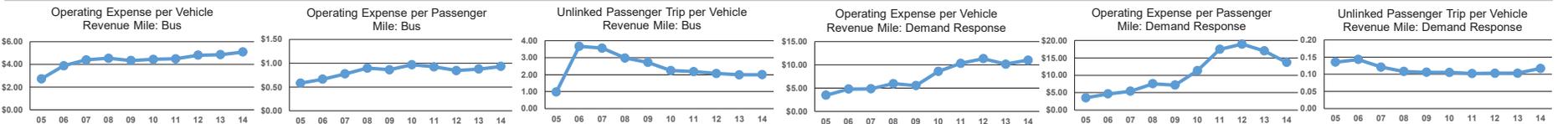


**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$38,445 4.8%  
 State Funds \$175,920 21.8%  
 Federal Assistance \$585,489 72.5%  
 Other Funds \$7,495 0.9%  
**Total Capital Funds Expended \$807,349 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$3,750,061 55.8%  
 Materials and Supplies \$1,102,225 16.4%  
 Purchased Transportation \$1,653,176 24.6%  
 Other Operating Expenses \$215,495 3.2%  
**Total Operating Expenses \$6,720,957 100.0%**  
 Reconciling OE Cash Expenditures \$97,800  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pottstown, PA  
 79 Square Miles  
 107,682 Population  
 287 Pop. Rank out of 498 UZAs

**Service Consumption**  
 277,106 Annual Passenger Miles (PMT)  
 258,700 Annual Unlinked Trips (UPT)  
 847 Average Weekday Unlinked Trips  
 740 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30077  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 34 Square Miles  
 51,000 Population

**Service Supplied**  
 269,811 Annual Vehicle Revenue Miles (VRM)  
 21,287 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$4,588	\$4,588	
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,588</b>	<b>\$4,588</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$124,152	\$15,649	\$0	13,102	4,576	12,552	2,368	0.0	2	1	50.0%	10.0
Bus	\$1,921,926	\$279,459	\$4,588	264,004	254,124	257,259	18,919	0.0	7	5	28.6%	11.2
<b>Total</b>	<b>\$2,046,078</b>	<b>\$295,108</b>	<b>\$4,588</b>	<b>277,106</b>	<b>258,700</b>	<b>269,811</b>	<b>21,287</b>	<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.89	\$52.43	\$9.48	\$27.13
Bus	\$7.47	\$101.59	\$7.28	\$7.56
<b>Total</b>	<b>\$7.58</b>	<b>\$96.12</b>	<b>\$7.38</b>	<b>\$7.91</b>



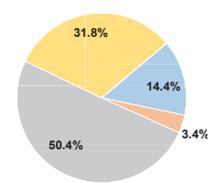
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$295,108	14.4%
Local Funds	\$70,353	3.4%
State Funds	\$1,033,831	50.4%
Federal Assistance	\$651,374	31.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,050,666</b>	<b>100.0%</b>

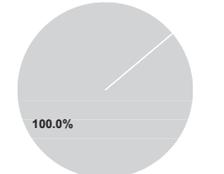
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,588	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,588</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$150,182	7.3%
Materials and Supplies	\$241,898	11.8%
Purchased Transportation	\$1,598,543	78.1%
Other Operating Expenses	\$55,455	2.7%
<b>Total Operating Expenses</b>	<b>\$2,046,078</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,588	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

7,766,230 Annual Passenger Miles (PMT)  
 269,142 Annual Unlinked Trips (UPT)  
 1,055 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

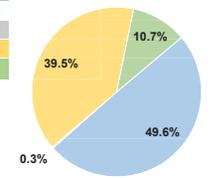
NTDID: 30078  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$957,874	49.6%
Local Funds	\$0	0.0%
State Funds	\$4,990	0.3%
Federal Assistance	\$761,900	39.5%
Other Funds	\$205,913	10.7%
<b>Total Operating Funds Expended</b>	<b>\$1,930,677</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

833 Square Miles  
 1,614,197 Population

**Service Supplied**

957,938 Annual Vehicle Revenue Miles (VRM)  
 25,682 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	61	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

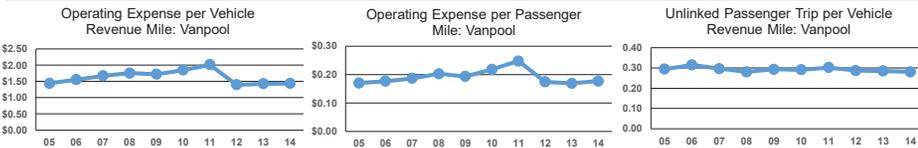
Salary, Wages, Benefits	\$418,419	30.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$957,058	69.5%
Other Operating Expenses	\$815	0.1%
<b>Total Operating Expenses</b>	<b>\$1,376,292</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$554,384	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,376,292	\$957,059	\$0	7,766,230	269,142	957,938	25,682	0.0	70	61	12.9%	2.2
<b>Total</b>	<b>\$1,376,292</b>	<b>\$957,059</b>	<b>\$0</b>	<b>7,766,230</b>	<b>269,142</b>	<b>957,938</b>	<b>25,682</b>	<b>0.0</b>	<b>70</b>	<b>61</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.44	\$53.59	Vanpool	\$0.18	\$5.11	0.3	10.5
<b>Total</b>	<b>\$1.44</b>	<b>\$53.59</b>	<b>Total</b>	<b>\$0.18</b>	<b>\$5.11</b>	<b>0.3</b>	<b>10.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connettsville, PA; 417 Monessen-California, PA; 389 Weirton-Stuebenville, WV-OH-PA

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,415,025 Annual Passenger Miles (PMT)  
 2,942,278 Annual Unlinked Trips (UPT)  
 2,496,537 Average Weekday Unlinked Trips<sup>a</sup>  
 235,539 Average Saturday Unlinked Trips<sup>a</sup>  
 133,995 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 30080  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 26 Square Miles  
 210,000 Population

**Service Supplied**  
 1,614,583 Annual Vehicle Revenue Miles (VRM)  
 147,706 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	39	\$1,613,278	\$1,428,231	\$4,989,360	\$913,084	\$8,943,953	
<b>Total</b>	-	<b>66</b>	<b>\$1,613,278</b>	<b>\$1,428,231</b>	<b>\$4,989,360</b>	<b>\$913,084</b>	<b>\$8,943,953</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,036,778	\$104,630	\$0	153,664	29,048	153,641	20,936	0.0	15	13	13.3%	
Demand Response - Taxi	\$2,171,641	\$361,055	\$0	502,204	76,207	366,719	17,427	0.0	14	14	0.0%	
Bus	\$9,025,423	\$2,726,909	\$8,943,953	5,759,157	2,837,023	1,094,223	109,343	0.0	53	39	26.4%	4.4
<b>Total</b>	<b>\$12,233,842</b>	<b>\$3,192,594</b>	<b>\$8,943,953</b>	<b>6,415,025</b>	<b>2,942,278</b>	<b>1,614,583</b>	<b>147,706</b>	<b>0.0</b>	<b>82</b>	<b>66</b>	<b>19.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$49.52
Demand Response - Taxi	\$5.92	\$124.61
Bus	\$8.25	\$82.54
<b>Total</b>	<b>\$7.58</b>	<b>\$82.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.75	\$35.69	0.2	1.4
Demand Response - Taxi	\$4.32	\$28.50	0.2	4.4
Bus	\$1.57	\$3.18	2.6	25.9
<b>Total</b>	<b>\$1.91</b>	<b>\$4.16</b>	<b>1.8</b>	<b>19.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,192,595	25.6%
Local Funds	\$6,340,223	50.8%
State Funds	\$2,944,376	23.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,477,194</b>	<b>100.0%</b>

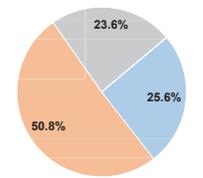
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,740,311	69.9%
State Funds	\$2,029,104	18.3%
Federal Assistance	\$1,309,473	11.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,078,888</b>	<b>100.0%</b>

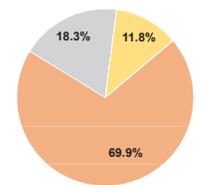
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,227,787	18.2%
Materials and Supplies	\$705,816	5.8%
Purchased Transportation	\$9,241,871	75.5%
Other Operating Expenses	\$58,368	0.5%
<b>Total Operating Expenses</b>	<b>\$12,233,842</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$243,352	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**

49,722,485 Annual Passenger Miles (PMT)  
 1,756,948 Annual Unlinked Trips (UPT)  
 7,588 Average Weekday Unlinked Trips  
 118 Average Saturday Unlinked Trips  
 104 Average Sunday Unlinked Trips

**Database Information**

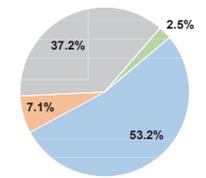
NTDID: 30081  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$8,501,267	53.2%
Local Funds	\$1,137,705	7.1%
State Funds	\$5,936,535	37.2%
Federal Assistance	\$0	0.0%
Other Funds	\$397,050	2.5%
<b>Total Operating Funds Expended</b>	<b>\$15,972,557</b>	<b>100.0%</b>

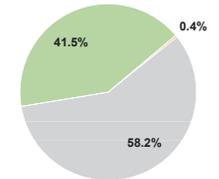
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,825	0.4%
State Funds	\$5,306,275	58.2%
Federal Assistance	\$0	0.0%
Other Funds	\$3,784,640	41.5%
<b>Total Capital Funds Expended</b>	<b>\$9,124,740</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

517 Square Miles  
 328,533 Population

**Service Supplied**

2,422,032 Annual Vehicle Revenue Miles (VRM)  
 92,544 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	63	\$2,005,745	\$509,878	\$6,609,117	\$0	\$9,124,740	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>84</b>	<b>\$2,005,745</b>	<b>\$509,878</b>	<b>\$6,609,117</b>	<b>\$0</b>	<b>\$9,124,740</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$913,955	6.7%
Materials and Supplies	\$2,130,139	15.7%
Purchased Transportation	\$10,454,646	77.1%
Other Operating Expenses	\$67,490	0.5%
<b>Total Operating Expenses</b>	<b>\$13,566,230</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,406,327	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$10,795,353	\$8,121,085	\$9,124,740	46,708,581	1,402,239	1,731,545	50,567	0.0	71	63	11.3%	7.2
Bus	\$2,770,877	\$380,182	\$0	3,013,904	354,709	690,487	41,977	0.0	25	21	16.0%	2.9
<b>Total</b>	<b>\$13,566,230</b>	<b>\$8,501,267</b>	<b>\$9,124,740</b>	<b>49,722,485</b>	<b>1,756,948</b>	<b>2,422,032</b>	<b>92,544</b>	<b>0.0</b>	<b>96</b>	<b>84</b>	<b>12.5%</b>	

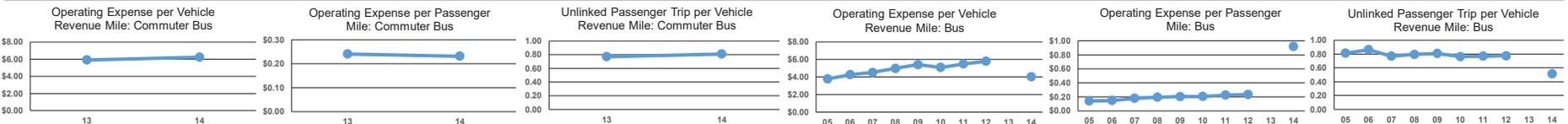
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.23	\$213.49
Bus	\$4.01	\$66.01
<b>Total</b>	<b>\$5.60</b>	<b>\$146.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.23	\$7.70	0.8	27.7
Bus	\$0.92	\$7.81	0.5	8.5
<b>Total</b>	<b>\$0.27</b>	<b>\$7.72</b>	<b>0.7</b>	<b>19.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Virginia Beach, VA  
515 Square Miles  
1,439,666 Population  
34 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Virginia Non-UZA; 371 Williamsburg, VA

**Service Consumption**  
90,047,270 Annual Passenger Miles (PMT)  
17,499,361 Annual Unlinked Trips (UPT)  
57,513 Average Weekday Unlinked Trips  
38,002 Average Saturday Unlinked Trips  
16,999 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30083  
Reporter Type: Full Reporter

**Service Area Statistics**  
421 Square Miles  
1,134,343 Population

**Service Supplied**  
14,273,878 Annual Vehicle Revenue Miles (VRM)  
1,038,118 Annual Vehicle Revenue Hours (VRH)  
375 Vehicles Operated in Maximum Service (VOMS)  
435 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

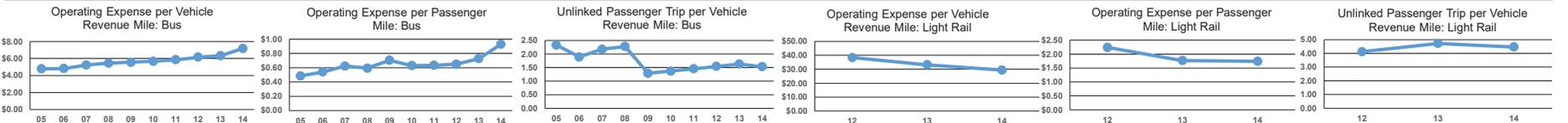
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$0	\$0	\$0	\$488,912	\$488,912
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0
Bus	233	-	\$1,517,122	\$859,108	\$1,341,181	\$3,926,819	\$7,644,230
Vanpool	47	-	\$0	\$0	\$0	\$73,196	\$73,196
<b>Total</b>	<b>286</b>	<b>89</b>	<b>\$1,517,122</b>	<b>\$859,108</b>	<b>\$1,341,181</b>	<b>\$4,488,927</b>	<b>\$8,206,338</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,225,660	\$807,075	\$0	2,487,677	311,789	3,259,377	201,726	0.0	102	86	15.7%	6.9
Ferryboat	\$1,300,350	\$567,744	\$488,912	236,720	332,028	18,264	6,341	0.0	3	3	0.0%	28.0
Light Rail	\$10,973,209	\$1,499,060	\$0	6,296,325	1,668,978	372,914	29,998	14.8	9	6	33.3%	5.0
Bus	\$70,334,896	\$13,973,870	\$7,644,230	75,683,206	15,026,924	9,794,751	778,904	0.0	258	233	9.7%	9.1
Vanpool	\$919,120	\$685,466	\$73,196	5,343,342	159,642	828,572	21,149	0.0	63	47	25.4%	6.3
<b>Total</b>	<b>\$93,753,235</b>	<b>\$17,533,215</b>	<b>\$8,206,338</b>	<b>90,047,270</b>	<b>17,499,361</b>	<b>14,273,878</b>	<b>1,038,118</b>	<b>14.8</b>	<b>435</b>	<b>375</b>	<b>13.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.14	\$50.69	\$4.11	\$32.80	0.1	1.5
Ferryboat	\$71.20	\$205.07	\$5.49	\$3.92	18.2	52.4
Light Rail	\$29.43	\$365.80	\$1.74	\$6.57	4.5	55.6
Bus	\$7.18	\$90.30	\$0.93	\$4.68	1.5	19.3
Vanpool	\$1.11	\$43.46	\$0.17	\$5.76	0.2	7.5
<b>Total</b>	<b>\$6.57</b>	<b>\$90.31</b>	<b>\$1.04</b>	<b>\$5.36</b>	<b>1.2</b>	<b>16.9</b>

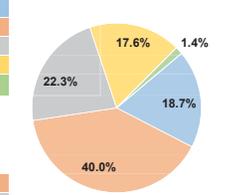


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

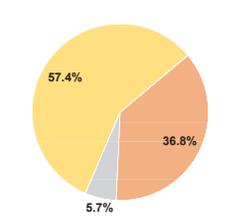
**Sources of Operating Funds Expended**  
Fare Revenues \$17,533,215 18.7%  
Local Funds \$37,549,803 40.0%  
State Funds \$20,873,749 22.3%  
Federal Assistance \$16,484,429 17.6%  
Other Funds \$1,345,093 1.4%  
**Total Operating Funds Expended \$93,786,289 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$3,023,901 36.8%  
State Funds \$470,134 5.7%  
Federal Assistance \$4,712,303 57.4%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$8,206,338 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$62,575,659 66.7%  
Materials and Supplies \$14,636,133 15.6%  
Purchased Transportation \$9,336,124 10.0%  
Other Operating Expenses \$7,205,319 7.7%  
**Total Operating Expenses \$93,753,235 100.0%**  
Reconciling OE Cash Expenditures \$33,054  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Maryland Non-UZA

**Service Consumption**

14,374,297 Annual Passenger Miles (PMT)  
 3,931,534 Annual Unlinked Trips (UPT)  
 15,478 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

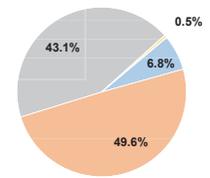
NTDID: 30085  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,079,183 6.8%  
 Local Funds \$15,217,666 49.6%  
 State Funds \$13,245,956 43.1%  
 Federal Assistance \$156,500 0.5%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$30,699,305 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Service Area Statistics**

487 Square Miles  
 863,000 Population

**Service Supplied**

3,267,425 Annual Vehicle Revenue Miles (VRM)  
 252,466 Annual Vehicle Revenue Hours (VRH)  
 115 Vehicles Operated in Maximum Service (VOMS)  
 148 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	75	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>40</b>	<b>75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,976,467 9.7%  
 Materials and Supplies \$7,056,968 23.0%  
 Purchased Transportation \$19,952,665 65.0%  
 Other Operating Expenses \$713,205 2.3%  
**Total Operating Expenses \$30,699,305 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$2,666,866	\$10,690	\$0	1,051,550	125,035	358,757	28,438	0.0	52	40	23.1%	5.6
Bus	\$28,032,439	\$2,079,183	\$0	13,322,747	3,806,499	2,908,668	224,028	0.0	96	75	21.9%	4.3
<b>Total</b>	<b>\$30,699,305</b>	<b>\$2,089,873</b>	<b>\$0</b>	<b>14,374,297</b>	<b>3,931,534</b>	<b>3,267,425</b>	<b>252,466</b>	<b>0.0</b>	<b>148</b>	<b>115</b>	<b>22.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$93.78
Bus	\$9.64	\$125.13
<b>Total</b>	<b>\$9.40</b>	<b>\$121.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$21.33	0.3	4.4
Bus	\$2.10	\$7.36	1.3	17.0
<b>Total</b>	<b>\$2.14</b>	<b>\$7.81</b>	<b>1.2</b>	<b>15.6</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Conneville, PA  
39 Square Miles  
51,370 Population  
487 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

Service Consumption

2,976,783 Annual Passenger Miles (PMT)  
310,847 Annual Unlinked Trips (UPT)  
104,779 Average Weekday Unlinked Trips  
5,091 Average Saturday Unlinked Trips  
1,722 Average Sunday Unlinked Trips

Database Information

NTDID: 30087  
Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles  
136,606 Population

Service Supplied

1,245,053 Annual Vehicle Revenue Miles (VRM)  
62,444 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

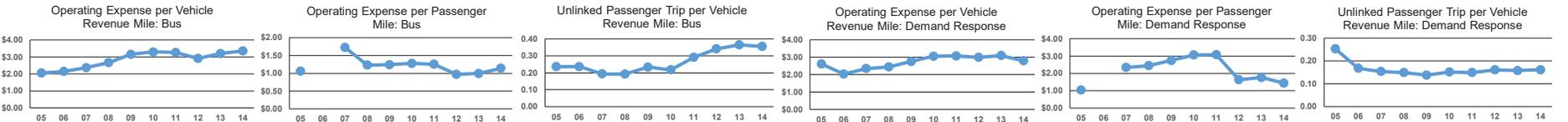
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	2	\$187,317	\$27,929	\$59,588	\$27,281	\$302,115	
Bus	7	3	\$152,168	\$0	\$0	\$60,032	\$212,200	
<b>Total</b>	<b>24</b>	<b>5</b>	<b>\$339,485</b>	<b>\$27,929</b>	<b>\$59,588</b>	<b>\$87,313</b>	<b>\$514,315</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,897,815	\$55,607	\$302,115	1,316,634	109,822	679,822	35,983	0.0	25	19	24.0%	3.8
Bus	\$1,892,919	\$206,575	\$212,200	1,660,149	201,025	565,231	26,461	0.0	13	10	23.1%	4.8
<b>Total</b>	<b>\$3,790,734</b>	<b>\$262,182</b>	<b>\$514,315</b>	<b>2,976,783</b>	<b>310,847</b>	<b>1,245,053</b>	<b>62,444</b>	<b>0.0</b>	<b>38</b>	<b>29</b>	<b>23.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.79	\$52.74	\$1.44	\$17.28
Bus	\$3.35	\$71.54	\$1.14	\$9.42
<b>Total</b>	<b>\$3.04</b>	<b>\$60.71</b>	<b>\$1.27</b>	<b>\$12.19</b>



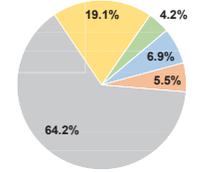
Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$262,182	6.9%
Local Funds	\$208,958	5.5%
State Funds	\$2,435,324	64.2%
Federal Assistance	\$724,399	19.1%
Other Funds	\$159,871	4.2%
<b>Total Operating Funds Expended</b>	<b>\$3,790,734</b>	<b>100.0%</b>

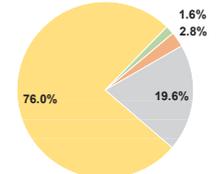
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,319	2.8%
State Funds	\$100,919	19.6%
Federal Assistance	\$390,914	76.0%
Other Funds	\$8,163	1.6%
<b>Total Capital Funds Expended</b>	<b>\$514,315</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,274,577	60.0%
Materials and Supplies	\$743,606	19.6%
Purchased Transportation	\$481,135	12.7%
Other Operating Expenses	\$291,416	7.7%
<b>Total Operating Expenses</b>	<b>\$3,790,734</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.79	\$52.74	\$1.44	\$17.28
Bus	\$3.35	\$71.54	\$1.14	\$9.42
<b>Total</b>	<b>\$3.04</b>	<b>\$60.71</b>	<b>\$1.27</b>	<b>\$12.19</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waldorf, MD  
 68 Square Miles  
 109,919 Population  
 283 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 5,444,338 Annual Passenger Miles (PMT)  
 768,663 Annual Unlinked Trips (UPT)  
 2,496 Average Weekday Unlinked Trips  
 2,496 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30088  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 461 Square Miles  
 146,551 Population

**Service Supplied**  
 1,398,692 Annual Vehicle Revenue Miles (VRM)  
 79,820 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$0	\$0	\$0	\$61,367	\$61,367	
Bus	-	15	\$0	\$0	\$413,997	\$181,847	\$595,844	
<b>Total</b>	-	<b>26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,997</b>	<b>\$243,214</b>	<b>\$657,211</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,239,778	\$12,492	\$61,367	254,810	32,235	230,250	20,262	0.0	16	11	31.3%	4.4
Bus	\$4,663,561	\$362,507	\$595,844	5,189,528	736,428	1,168,442	59,558	0.0	19	15	21.1%	5.4
<b>Total</b>	<b>\$5,903,339</b>	<b>\$374,999</b>	<b>\$657,211</b>	<b>5,444,338</b>	<b>768,663</b>	<b>1,398,692</b>	<b>79,820</b>	<b>0.0</b>	<b>35</b>	<b>26</b>	<b>25.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.38	\$61.19	Demand Response	\$4.87	\$38.46
Bus	\$3.99	\$78.30	Bus	\$0.90	\$6.33
<b>Total</b>	<b>\$4.22</b>	<b>\$73.96</b>	<b>Total</b>	<b>\$1.08</b>	<b>\$7.68</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

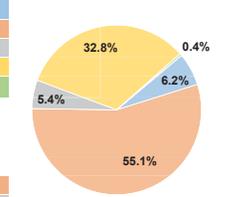
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$374,999 6.2%  
 Local Funds \$3,308,919 55.1%  
 State Funds \$326,102 5.4%  
 Federal Assistance \$1,970,187 32.8%  
 Other Funds \$23,849 0.4%  
**Total Operating Funds Expended \$6,004,056 100.0%**

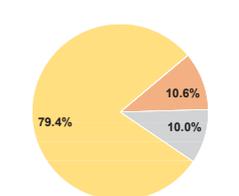
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$69,970 10.6%  
 State Funds \$65,409 10.0%  
 Federal Assistance \$521,832 79.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$657,211 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$501,892 8.5%  
 Materials and Supplies \$7,049 0.1%  
 Purchased Transportation \$5,340,842 90.5%  
 Other Operating Expenses \$53,556 0.9%  
**Total Operating Expenses \$5,903,339 100.0%**  
 Reconciling OE Cash Expenditures \$100,717  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Blacksburg, VA  
 51 Square Miles  
 88,542 Population  
 328 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,609,671 Annual Passenger Miles (PMT)  
 3,685,000 Annual Unlinked Trips (UPT)  
 13,336 Average Weekday Unlinked Trips  
 2,957 Average Saturday Unlinked Trips  
 2,169 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30091  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 28 Square Miles  
 63,661 Population

**Service Supplied**  
 902,879 Annual Vehicle Revenue Miles (VRM)  
 95,807 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$93,297	\$0	\$0	\$0	\$93,297	
Bus	33	-	\$4,390,745	\$1,225,264	\$284,089	\$58,860	\$5,958,958	
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$4,484,042</b>	<b>\$1,225,264</b>	<b>\$284,089</b>	<b>\$58,860</b>	<b>\$6,052,255</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$880,915	\$26,060	\$93,297	98,672	31,651	141,071	14,855	0.0	14	9	35.7%	3.9
Bus	\$5,383,727	\$3,433,680	\$5,958,958	6,510,999	3,653,349	761,808	80,952	0.0	46	33	28.3%	5.4
<b>Total</b>	<b>\$6,264,642</b>	<b>\$3,459,740</b>	<b>\$6,052,255</b>	<b>6,609,671</b>	<b>3,685,000</b>	<b>902,879</b>	<b>95,807</b>	<b>0.0</b>	<b>60</b>	<b>42</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.24	\$59.30	\$8.93	\$27.83
Bus	\$7.07	\$66.51	\$0.83	\$1.47
<b>Total</b>	<b>\$6.94</b>	<b>\$65.39</b>	<b>\$0.95</b>	<b>\$1.70</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

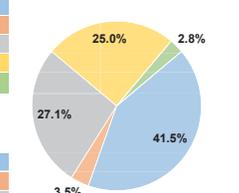
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,602,586 41.5%  
 Local Funds \$221,297 3.5%  
 State Funds \$1,699,138 27.1%  
 Federal Assistance \$1,569,164 25.0%  
 Other Funds \$172,457 2.8%  
**Total Operating Funds Expended \$6,264,642 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$159,634 2.6%  
 Local Funds \$5,300 0.1%  
 State Funds \$802,087 13.3%  
 Federal Assistance \$5,014,562 82.9%  
 Other Funds \$70,672 1.2%  
**Total Capital Funds Expended \$6,052,255 100.0%**

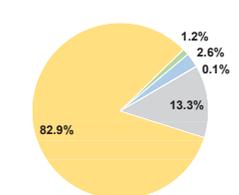
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,178,345 66.7%  
 Materials and Supplies \$1,146,585 18.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$939,712 15.0%  
**Total Operating Expenses \$6,264,642 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Harrisonburg, VA  
 33 Square Miles  
 66,784 Population  
 413 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,057,838 Annual Passenger Miles (PMT)  
 2,800,525 Annual Unlinked Trips (UPT)  
 10,207 Average Weekday Unlinked Trips  
 3,318 Average Saturday Unlinked Trips  
 762 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30094  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 17 Square Miles  
 53,013 Population

**Service Supplied**  
 702,239 Annual Vehicle Revenue Miles (VRM)  
 68,494 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$105,573	\$18,760	\$0	\$0	\$124,333
Bus	31	-	\$1,185,345	\$27,156	\$4,414,834	\$0	\$5,627,335
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,290,918</b>	<b>\$45,916</b>	<b>\$4,414,834</b>	<b>\$0</b>	<b>\$5,751,668</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$642,122	\$103,800	\$124,333	92,282	26,964	112,149	11,771	0.0	9	8	11.1%	5.1
Bus	\$3,257,660	\$1,662,813	\$5,627,335	4,965,556	2,773,561	590,090	56,723	0.0	35	31	11.4%	5.3
<b>Total</b>	<b>\$3,899,782</b>	<b>\$1,766,613</b>	<b>\$5,751,668</b>	<b>5,057,838</b>	<b>2,800,525</b>	<b>702,239</b>	<b>68,494</b>	<b>0.0</b>	<b>44</b>	<b>39</b>	<b>11.4%</b>	

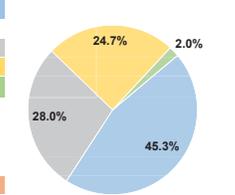
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.73	\$54.55	\$6.96	\$23.81
Bus	\$5.52	\$57.43	\$0.66	\$1.17
<b>Total</b>	<b>\$5.55</b>	<b>\$56.94</b>	<b>\$0.77</b>	<b>\$1.39</b>

**Financial Information**

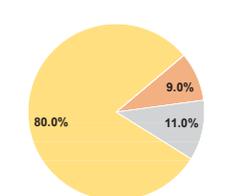
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,766,613 45.3%  
 Local Funds \$0 0.0%  
 State Funds \$1,092,776 28.0%  
 Federal Assistance \$963,225 24.7%  
 Other Funds \$77,167 2.0%  
**Total Operating Funds Expended \$3,899,781 100.0%**

**Operating Funding Sources**

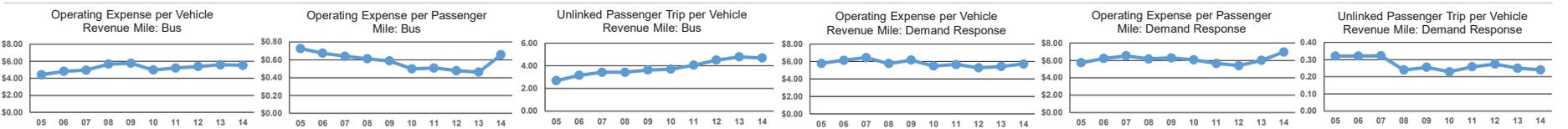


**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$514,987 9.0%  
 State Funds \$635,347 11.0%  
 Federal Assistance \$4,601,334 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$5,751,668 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$2,664,140 68.3%  
 Materials and Supplies \$858,679 22.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$376,963 9.7%  
**Total Operating Expenses \$3,899,782 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lebanon, PA  
 45 Square Miles  
 77,086 Population  
 366 Pop. Rank out of 498 UZAs

**Other UZAs Served**

91 Lancaster, PA; 86 Harrisburg, PA; 0 Pennsylvania Non-UZA

**Service Consumption**

2,819,451 Annual Passenger Miles (PMT)  
 355,186 Annual Unlinked Trips (UPT)  
 1,262 Average Weekday Unlinked Trips  
 643 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30095  
 Reporter Type: Full Reporter

**Service Area Statistics**

362 Square Miles  
 133,568 Population

**Service Supplied**

765,312 Annual Vehicle Revenue Miles (VRM)  
 46,292 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$8,638	\$0	\$8,638	
Demand Response	13	-	\$178,904	\$0	\$0	\$0	\$178,904	
Bus	8	-	\$0	\$16,216	\$30,624	\$0	\$46,840	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$178,904</b>	<b>\$16,216</b>	<b>\$39,262</b>	<b>\$0</b>	<b>\$234,382</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Commuter Bus	\$573,667	\$52,084	\$8,638	718,151	26,988	147,287	5,689	0.0	4	4	0.0%	5.5
Demand Response	\$1,002,673	\$936,096	\$178,904	368,216	46,438	257,040	15,592	0.0	17	13	23.5%	5.8
Bus	\$2,057,767	\$310,369	\$46,840	1,733,084	281,760	360,985	25,011	0.0	14	8	42.9%	5.2
<b>Total</b>	<b>\$3,634,107</b>	<b>\$1,298,549</b>	<b>\$234,382</b>	<b>2,819,451</b>	<b>355,186</b>	<b>765,312</b>	<b>46,292</b>	<b>0.0</b>	<b>35</b>	<b>25</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.84	\$0.80	\$21.26	0.2	4.7
Demand Response	\$3.90	\$64.31	\$2.72	\$21.59	0.2	3.0
Bus	\$5.70	\$82.27	\$1.19	\$7.30	0.8	11.3
<b>Total</b>	<b>\$4.75</b>	<b>\$78.50</b>	<b>\$1.29</b>	<b>\$10.23</b>	<b>0.5</b>	<b>7.7</b>



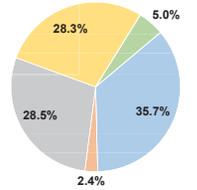
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,298,549	35.7%
Local Funds	\$88,055	2.4%
State Funds	\$1,037,325	28.5%
Federal Assistance	\$1,027,286	28.3%
Other Funds	\$182,892	5.0%
<b>Total Operating Funds Expended</b>	<b>\$3,634,107</b>	<b>100.0%</b>

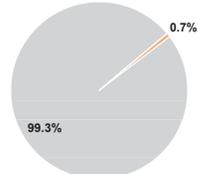
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,755	0.7%
State Funds	\$232,627	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,382</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,764,948	76.1%
Materials and Supplies	\$498,071	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$371,088	10.2%
<b>Total Operating Expenses</b>	<b>\$3,634,107</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.84	\$0.80	\$21.26	0.2	4.7
Demand Response	\$3.90	\$64.31	\$2.72	\$21.59	0.2	3.0
Bus	\$5.70	\$82.27	\$1.19	\$7.30	0.8	11.3
<b>Total</b>	<b>\$4.75</b>	<b>\$78.50</b>	<b>\$1.29</b>	<b>\$10.23</b>	<b>0.5</b>	<b>7.7</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Salisbury, MD-DE  
 71 Square Miles  
 98,081 Population  
 307 Pop. Rank out of 498 UZAs

**Other UZAs Served**

19 Baltimore, MD; 0 Maryland Non-UZA

**Service Consumption**

12,446,969 Annual Passenger Miles (PMT)  
 430,302 Annual Unlinked Trips (UPT)  
 1,381 Average Weekday Unlinked Trips<sup>a</sup>  
 804 Average Saturday Unlinked Trips<sup>a</sup>  
 416 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 30096  
 Reporter Type: Full Reporter

**Financial Information**

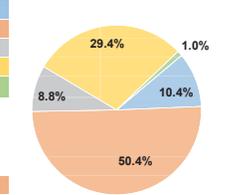
**Sources of Operating Funds Expended**

Fare Revenues	\$845,946	10.4%
Local Funds	\$4,081,501	50.4%
State Funds	\$712,648	8.8%
Federal Assistance	\$2,379,449	29.4%
Other Funds	\$80,745	1.0%
<b>Total Operating Funds Expended</b>	<b>\$8,100,289</b>	<b>100.0%</b>

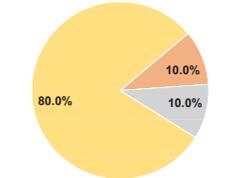
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,784	10.0%
State Funds	\$21,784	10.0%
Federal Assistance	\$174,269	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,837</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,931,394	61.6%
Materials and Supplies	\$1,680,978	21.0%
Purchased Transportation	\$1,164,060	14.5%
Other Operating Expenses	\$231,033	2.9%
<b>Total Operating Expenses</b>	<b>\$8,007,465</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,824	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$80,566	\$0	\$0	\$18,802	\$99,368	
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	15	-	\$0	\$0	\$14,647	\$103,822	\$118,469	
<b>Total</b>	<b>38</b>	<b>14</b>	<b>\$80,566</b>	<b>\$0</b>	<b>\$14,647</b>	<b>\$122,624</b>	<b>\$217,837</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,448,285	\$160,724	\$99,368	1,297,990	87,458	651,161	40,850	0.0	23	23	0.0%	6.9
Demand Response - Taxi	\$1,280,466	\$0	\$0	773,794	26,415	354,383	16,290	0.0	14	14	0.0%	
Bus	\$3,278,714	\$685,222	\$118,469	10,375,185	316,429	1,318,349	48,907	0.0	22	15	31.8%	5.7
<b>Total</b>	<b>\$8,007,465</b>	<b>\$845,946</b>	<b>\$217,837</b>	<b>12,446,969</b>	<b>430,302</b>	<b>2,323,893</b>	<b>106,047</b>	<b>0.0</b>	<b>59</b>	<b>52</b>	<b>11.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$84.41
Demand Response - Taxi	\$3.61	\$78.60
Bus	\$2.49	\$67.04
<b>Total</b>	<b>\$3.45</b>	<b>\$75.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.66	\$39.43	0.1	2.1
Demand Response - Taxi	\$1.65	\$48.48	0.1	1.6
Bus	\$0.32	\$10.36	0.2	6.5
<b>Total</b>	<b>\$0.64</b>	<b>\$18.61</b>	<b>0.2</b>	<b>4.1</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,139,345 Annual Passenger Miles (PMT)  
 71,845 Annual Unlinked Trips (UPT)  
 270 Average Weekday Unlinked Trips  
 58 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30101  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 33 Square Miles  
 61,634 Population

**Service Supplied**  
 290,436 Annual Vehicle Revenue Miles (VRM)  
 18,392 Annual Vehicle Revenue Hours (VRH)  
 9 Vehicles Operated in Maximum Service (VOMS)  
 13 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$0	\$0	\$1,569,017	\$0	\$1,569,017	
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,569,017</b>	<b>\$0</b>	<b>\$1,569,017</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$150,556	\$16,177	\$0	30,546	10,922	30,832	2,748	0.0	5	3	40.0%	
Bus	\$1,336,866	\$116,908	\$1,569,017	1,108,799	60,923	259,604	15,644	0.0	8	6	25.0%	4.5
<b>Total</b>	<b>\$1,487,422</b>	<b>\$133,085</b>	<b>\$1,569,017</b>	<b>1,139,345</b>	<b>71,845</b>	<b>290,436</b>	<b>18,392</b>	<b>0.0</b>	<b>13</b>	<b>9</b>	<b>30.8%</b>	

**Performance Measures**

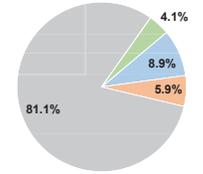
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$54.79	Demand Response	\$4.93	\$13.78	0.4	4.0
Bus	\$5.15	\$85.46	Bus	\$1.21	\$21.94	0.2	3.9
<b>Total</b>	<b>\$5.12</b>	<b>\$80.87</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$20.70</b>	<b>0.2</b>	<b>3.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$133,085	8.9%
Local Funds	\$87,383	5.9%
State Funds	\$1,206,244	81.1%
Federal Assistance	\$0	0.0%
Other Funds	\$60,710	4.1%
<b>Total Operating Funds Expended</b>	<b>\$1,487,422</b>	<b>100.0%</b>

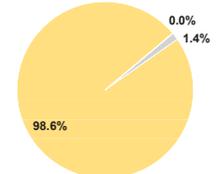
**Operating Funding Sources**



**Sources of Capital Funds Expended**

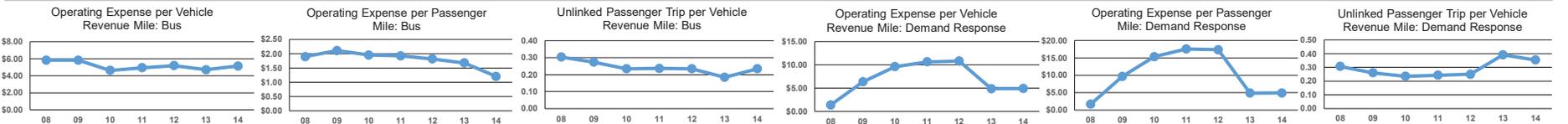
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,258	1.4%
Federal Assistance	\$1,547,707	98.6%
Other Funds	\$52	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,569,017</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$139,554	9.4%
Materials and Supplies	\$7,648	0.5%
Purchased Transportation	\$1,303,668	87.6%
Other Operating Expenses	\$36,552	2.5%
<b>Total Operating Expenses</b>	<b>\$1,487,422</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA; 472 East Stroudsburg, PA-NJ

**Service Consumption**

89,073,083 Annual Passenger Miles (PMT)  
 974,729 Annual Unlinked Trips (UPT)  
 3,217 Average Weekday Unlinked Trips  
 1,201 Average Saturday Unlinked Trips  
 1,369 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30102  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,315 Square Miles  
 813,888 Population

**Service Supplied**

3,540,054 Annual Vehicle Revenue Miles (VRM)  
 87,260 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	42	-	\$0	\$130,237	\$33,935	\$177,012	\$341,184
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$0</b>	<b>\$130,237</b>	<b>\$33,935</b>	<b>\$177,012</b>	<b>\$341,184</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$16,556,681	\$20,275,024	\$341,184	89,073,083	974,729	3,540,054	87,260	0.0	63	42	33.3%	5.3
<b>Total</b>	<b>\$16,556,681</b>	<b>\$20,275,024</b>	<b>\$341,184</b>	<b>89,073,083</b>	<b>974,729</b>	<b>3,540,054</b>	<b>87,260</b>	<b>0.0</b>	<b>63</b>	<b>42</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.68	\$189.74	Commuter Bus	\$0.19	\$16.99	0.3	11.2
<b>Total</b>	<b>\$4.68</b>	<b>\$189.74</b>	<b>Total</b>	<b>\$0.19</b>	<b>\$16.99</b>	<b>0.3</b>	<b>11.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,755,792	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$200,404	1.0%
<b>Total Operating Funds Expended</b>	<b>\$19,956,196</b>	<b>100.0%</b>

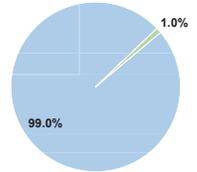
**Sources of Capital Funds Expended**

Fare Revenues	\$341,184	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$341,184</b>	<b>100.0%</b>

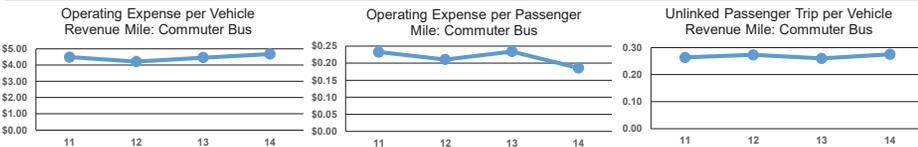
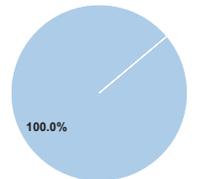
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,089,105	54.9%
Materials and Supplies	\$2,163,524	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,304,052	32.0%
<b>Total Operating Expenses</b>	<b>\$16,556,681</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,399,515	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA; 231 Fredericksburg, VA

**Service Consumption**  
 10,949,750 Annual Passenger Miles (PMT)  
 255,357 Annual Unlinked Trips (UPT)  
 1,017 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30103  
 Reporter Type: Full Reporter

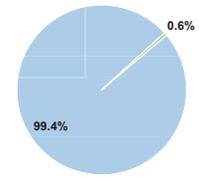
**Service Area Statistics**  
 682 Square Miles  
 264,585 Population

**Service Supplied**  
 462,128 Annual Vehicle Revenue Miles (VRM)  
 13,809 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,242,211 99.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$20,041 0.6%  
**Total Operating Funds Expended \$3,262,252 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,576,544 59.3%  
 Materials and Supplies \$506,833 19.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$575,295 21.6%  
**Total Operating Expenses \$2,658,672 100.0%**  
 Reconciling OE Cash Expenditures \$603,580  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

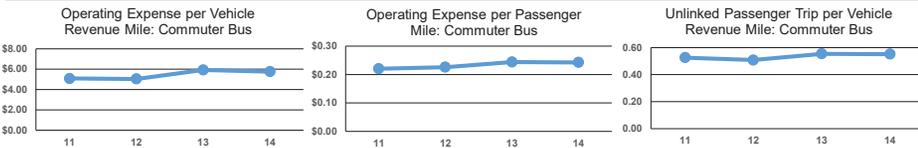
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	18	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,658,672	\$3,167,697	\$0	10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	8.8
<b>Total</b>	<b>\$2,658,672</b>	<b>\$3,167,697</b>	<b>\$0</b>	<b>10,949,750</b>	<b>255,357</b>	<b>462,128</b>	<b>13,809</b>	<b>0.0</b>	<b>22</b>	<b>18</b>	<b>18.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.75	\$192.53	\$0.24	\$10.41	0.6	18.5
<b>Total</b>	<b>\$5.75</b>	<b>\$192.53</b>	<b>\$0.24</b>	<b>\$10.41</b>	<b>0.6</b>	<b>18.5</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,449,116 Annual Passenger Miles (PMT)  
 2,341,673 Annual Unlinked Trips (UPT)  
 12,067 Average Weekday Unlinked Trips  
 1,827 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 60,037 Population

**Service Supplied**  
 740,955 Annual Vehicle Revenue Miles (VRM)  
 141,108 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

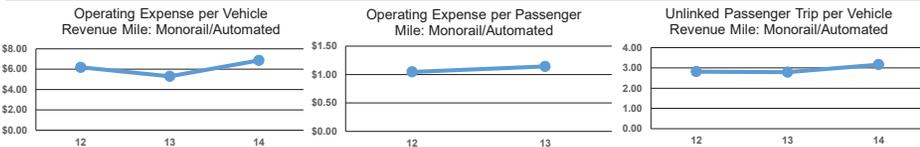
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Monorail/Automated	55	-	\$1,449,427	\$300,552	\$61,423	\$4,590,000	\$6,401,402
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$1,449,427</b>	<b>\$300,552</b>	<b>\$61,423</b>	<b>\$4,590,000</b>	<b>\$6,401,402</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Monorail/Automated	\$5,085,293	\$5,701,255	\$6,401,402	4,449,116	2,341,673	740,955	141,108	6.3	55	55	0.0%	41.0
<b>Total</b>	<b>\$5,085,293</b>	<b>\$5,701,255</b>	<b>\$6,401,402</b>	<b>4,449,116</b>	<b>2,341,673</b>	<b>740,955</b>	<b>141,108</b>	<b>6.3</b>	<b>55</b>	<b>55</b>	<b>0.0%</b>	<b>41.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$6.86	\$36.04	Monorail/Automated	\$1.14	\$2.17	3.2	16.6
<b>Total</b>	<b>\$6.86</b>	<b>\$36.04</b>	<b>Total</b>	<b>\$1.14</b>	<b>\$2.17</b>	<b>3.2</b>	<b>16.6</b>



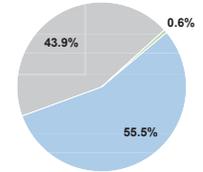
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,148,302	55.5%
Local Funds	\$0	0.0%
State Funds	\$2,485,624	43.9%
Federal Assistance	\$0	0.0%
Other Funds	\$33,768	0.6%
<b>Total Operating Funds Expended</b>	<b>\$5,667,694</b>	<b>100.0%</b>

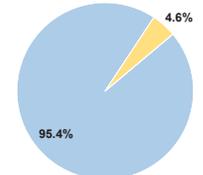
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$6,108,081	95.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,321	4.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,401,402</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,604,292	51.2%
Materials and Supplies	\$1,928,514	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$552,487	10.9%
<b>Total Operating Expenses</b>	<b>\$5,085,293</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$582,401	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
0 Annual Passenger Miles (PMT)  
258,869 Annual Unlinked Trips (UPT)  
872 Average Weekday Unlinked Trips  
311 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30111  
Reporter Type: Full Reporter

**Service Area Statistics**  
861 Square Miles  
207,820 Population

**Service Supplied**  
2,329,927 Annual Vehicle Revenue Miles (VRM)  
134,764 Annual Vehicle Revenue Hours (VRH)  
64 Vehicles Operated in Maximum Service (VOMS)  
83 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

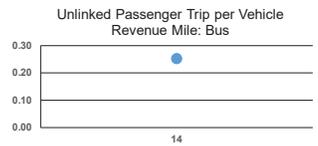
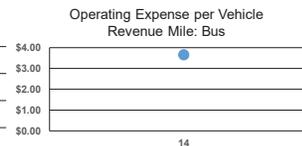
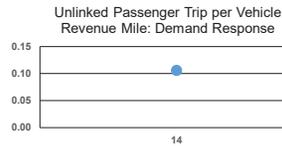
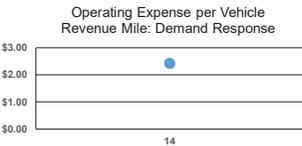
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	62	\$315,637	\$0	\$0	\$0	\$315,637
Bus	-	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>64</b>	<b>\$315,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,637</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,434,667	\$253,651	\$315,637	0	237,603	2,245,687	129,488	0.0	81	62	23.5%	4.6
Bus	\$308,216	\$16,262	\$0	0	21,266	84,240	5,276	0.0	2	2	0.0%	6.3
<b>Total</b>	<b>\$5,742,883</b>	<b>\$269,913</b>	<b>\$315,637</b>	<b>0</b>	<b>258,869</b>	<b>2,329,927</b>	<b>134,764</b>	<b>0.0</b>	<b>83</b>	<b>64</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.42	\$41.97		\$22.87
Bus	\$3.66	\$58.42		\$14.49
<b>Total</b>	<b>\$2.46</b>	<b>\$42.61</b>	<b>#DIV/0!</b>	<b>\$22.18</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$269,913	4.7%
Local Funds	\$27,027	0.5%
State Funds	\$4,193,837	72.5%
Federal Assistance	\$1,260,717	21.8%
Other Funds	\$33,101	0.6%
<b>Total Operating Funds Expended</b>	<b>\$5,784,595</b>	<b>100.0%</b>

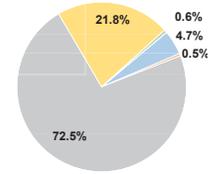
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$225,561	71.5%
Federal Assistance	\$90,076	28.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$315,637</b>	<b>100.0%</b>

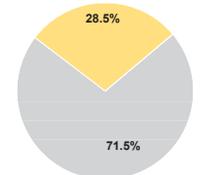
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$497,719	8.7%
Materials and Supplies	\$5,853	0.1%
Purchased Transportation	\$5,106,708	88.9%
Other Operating Expenses	\$132,603	2.3%
<b>Total Operating Expenses</b>	<b>\$5,742,883</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$41,714	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



# Monroe County Transportation Authority

2014 Annual Agency Profile

Executive Director: Ms. Margaret Howarth  
570-243-3411

## General Information

**Urbanized Area Statistics - 2010 Census**  
East Stroudsburg, PA-NJ  
52 Square Miles  
54,316 Population  
472 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Consumption**  
2,118,144 Annual Passenger Miles (PMT)  
323,812 Annual Unlinked Trips (UPT)  
1,177 Average Weekday Unlinked Trips<sup>a</sup>  
366 Average Saturday Unlinked Trips<sup>a</sup>  
39 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 30137  
Reporter Type: Full Reporter

**Service Area Statistics**  
610 Square Miles  
166,314 Population

**Service Supplied**  
1,216,607 Annual Vehicle Revenue Miles (VRM)  
59,831 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

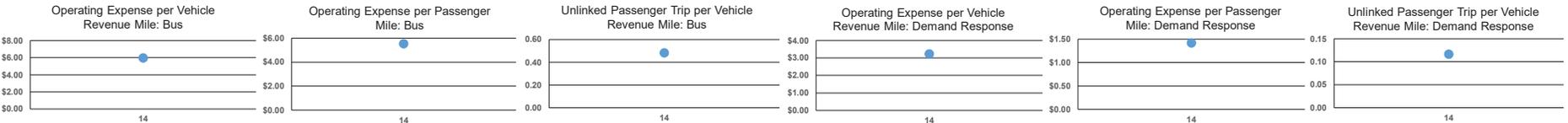
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$614,173	\$0	\$0	\$0	\$614,173	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$2,882,488	\$202,500	\$0	\$9,390	\$3,094,378	
<b>Total</b>	<b>33</b>	<b>5</b>	<b>\$3,496,661</b>	<b>\$202,500</b>	<b>\$0</b>	<b>\$9,390</b>	<b>\$3,708,551</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$2,177,065	\$240,374	\$614,173	1,537,258	78,242	674,631	27,564	0.0	39	22	43.6%	4.0
Demand Response - Taxi	\$47,700	\$0	\$0	34,366	1,311	34,366	1,969	0.0	5	5	0.0%	
Bus	\$3,016,429	\$214,076	\$3,094,378	546,520	244,259	507,610	30,298	0.0	15	11	26.7%	5.2
<b>Total</b>	<b>\$5,241,194</b>	<b>\$454,450</b>	<b>\$3,708,551</b>	<b>2,118,144</b>	<b>323,812</b>	<b>1,216,607</b>	<b>59,831</b>	<b>0.0</b>	<b>59</b>	<b>38</b>	<b>35.6%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$78.98	\$1.42	\$27.82	0.1	2.8
Demand Response - Taxi	\$1.39	\$24.23	\$1.39	\$36.38	0.0	0.7
Bus	\$5.94	\$99.56	\$5.52	\$12.35	0.5	8.1
<b>Total</b>	<b>\$4.31</b>	<b>\$87.60</b>	<b>\$2.47</b>	<b>\$16.19</b>	<b>0.3</b>	<b>5.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

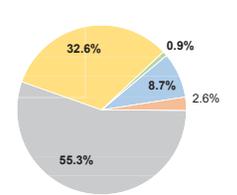
**Other UZAs Served:** 474 Bloomsburg-Berwick, PA; 91 Lancaster, PA; 287 Pottstown, PA; 0 Pennsylvania Non-UZA; 61 Allentown, PA-NJ; 99 Scranton, PA; 460 Hazleton, PA; 5 Philadelphia, PA-NJ-DE-MD

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$454,452	8.7%
Local Funds	\$134,239	2.6%
State Funds	\$2,897,126	55.3%
Federal Assistance	\$1,708,994	32.6%
Other Funds	\$46,386	0.9%
<b>Total Operating Funds Expended</b>	<b>\$5,241,197</b>	<b>100.0%</b>

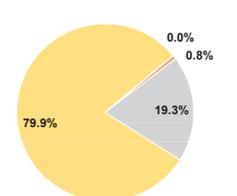
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,765	0.8%
State Funds	\$716,578	19.3%
Federal Assistance	\$2,962,608	79.9%
Other Funds	\$600	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,708,551</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,788,205	72.3%
Materials and Supplies	\$918,228	17.5%
Purchased Transportation	\$43,364	0.8%
Other Operating Expenses	\$491,397	9.4%
<b>Total Operating Expenses</b>	<b>\$5,241,194</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,911,459 Annual Passenger Miles (PMT)  
 3,075,268 Annual Unlinked Trips (UPT)  
 9,708 Average Weekday Unlinked Trips  
 8,248 Average Saturday Unlinked Trips  
 3,251 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 289 Square Miles  
 167,674 Population

**Service Supplied**  
 2,393,948 Annual Vehicle Revenue Miles (VRM)  
 182,686 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$121,063	\$6,995	\$0	\$0	\$128,058	
Inclined Plane	2	-	\$0	\$215,069	\$35,395	\$0	\$250,464	
Bus	44	-	\$6,736,311	\$746,352	\$183,384	\$197,377	\$7,863,424	
<b>Total</b>	<b>61</b>	<b>3</b>	<b>\$6,857,374</b>	<b>\$968,416</b>	<b>\$218,779</b>	<b>\$197,377</b>	<b>\$8,241,946</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,847,135	\$188,547	\$128,058	515,900	55,798	459,204	31,671	0.0	21	18	14.3%	2.4
Inclined Plane	\$1,830,519	\$2,426,729	\$250,464	396,846	396,846	17,347	6,715	2.0	2	2	0.0%	27.0
Bus	\$14,047,571	\$1,957,786	\$7,863,424	8,998,713	2,622,624	1,917,397	144,300	0.0	71	44	38.0%	9.5
<b>Total</b>	<b>\$17,725,225</b>	<b>\$4,573,062</b>	<b>\$8,241,946</b>	<b>9,911,459</b>	<b>3,075,268</b>	<b>2,393,948</b>	<b>182,686</b>	<b>2.0</b>	<b>94</b>	<b>64</b>	<b>31.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.02	\$58.32	\$3.58	\$33.10	0.1
Inclined Plane	\$105.52	\$272.60	\$4.61	\$4.61	22.9
Bus	\$7.33	\$97.35	\$1.56	\$5.36	1.4
<b>Total</b>	<b>\$7.40</b>	<b>\$97.03</b>	<b>\$1.79</b>	<b>\$5.76</b>	<b>1.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,573,062	24.1%
Local Funds	\$4,972,640	26.2%
State Funds	\$2,662,103	14.0%
Federal Assistance	\$3,547,200	18.7%
Other Funds	\$3,227,797	17.0%
<b>Total Operating Funds Expended</b>	<b>\$18,982,802</b>	<b>100.0%</b>

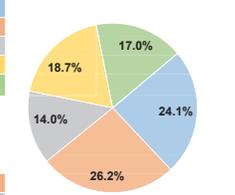
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$723,148	8.8%
State Funds	\$812,442	9.9%
Federal Assistance	\$6,706,127	81.4%
Other Funds	\$229	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,241,946</b>	<b>100.0%</b>

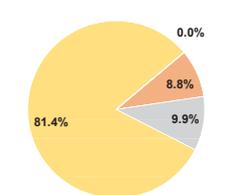
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,035,442	79.2%
Materials and Supplies	\$2,779,489	15.7%
Purchased Transportation	\$77,007	0.4%
Other Operating Expenses	\$832,287	4.7%
<b>Total Operating Expenses</b>	<b>\$17,725,225</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,257,577	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Knoxville, TN  
438 Square Miles  
558,696 Population  
74 Pop. Rank out of 498 UZAs

**Service Consumption**  
8,386,337 Annual Passenger Miles (PMT)  
2,833,887 Annual Unlinked Trips (UPT)  
9,918 Average Weekday Unlinked Trips  
5,169 Average Saturday Unlinked Trips  
754 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40002  
Reporter Type: Full Reporter

**Service Area Statistics**  
104 Square Miles  
183,270 Population

**Service Supplied**  
2,915,013 Annual Vehicle Revenue Miles (VRM)  
231,311 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Bus	59	-	\$3,967,567	\$94,723	\$209,827	\$98,883	\$4,371,000	
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$3,967,567</b>	<b>\$94,723</b>	<b>\$209,827</b>	<b>\$98,883</b>	<b>\$4,371,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,873,838	\$144,847	\$0	367,570	52,843	366,608	27,768
Bus	\$17,613,183	\$1,764,236	\$4,371,000	8,018,767	2,781,044	2,548,405	203,543
<b>Total</b>	<b>\$19,487,021</b>	<b>\$1,909,083</b>	<b>\$4,371,000</b>	<b>8,386,337</b>	<b>2,833,887</b>	<b>2,915,013</b>	<b>231,311</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.11	\$67.48	Demand Response	\$5.10	\$35.46
Bus	\$6.91	\$86.53	Bus	\$2.20	\$6.33
<b>Total</b>	<b>\$6.69</b>	<b>\$84.25</b>	<b>Total</b>	<b>\$2.32</b>	<b>\$6.88</b>

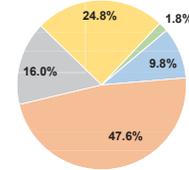


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

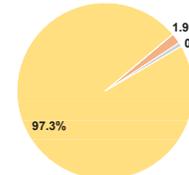
**Sources of Operating Funds Expended**  
Fare Revenues \$1,909,083 9.8%  
Local Funds \$9,288,368 47.6%  
State Funds \$3,113,898 16.0%  
Federal Assistance \$4,838,087 24.8%  
Other Funds \$357,179 1.8%  
**Total Operating Funds Expended \$19,506,615 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$82,107 1.9%  
State Funds \$34,587 0.8%  
Federal Assistance \$4,254,306 97.3%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,371,000 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,877,233	71.2%
Materials and Supplies	\$4,151,459	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,458,329	7.5%
<b>Total Operating Expenses</b>	<b>\$19,487,021</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,594	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Directional Route Miles	for Maximum Service	in Maximum Service		
0.0	28	28	0.0%	4.6
0.0	94	59	37.2%	5.3
<b>0.0</b>	<b>122</b>	<b>87</b>	<b>28.7%</b>	

General Information

**Urbanized Area Statistics - 2010 Census**  
Memphis, TN-MS-AR  
497 Square Miles  
1,060,061 Population  
41 Pop. Rank out of 498 UZAs

**Service Consumption**  
46,745,902 Annual Passenger Miles (PMT)  
9,354,609 Annual Unlinked Trips (UPT)  
32,383 Average Weekday Unlinked Trips  
16,770 Average Saturday Unlinked Trips  
5,778 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40003  
Reporter Type: Full Reporter

**Service Area Statistics**  
338 Square Miles  
755,141 Population

**Service Supplied**  
7,101,601 Annual Vehicle Revenue Miles (VRM)  
466,158 Annual Vehicle Revenue Hours (VRH)  
171 Vehicles Operated in Maximum Service (VOMS)  
214 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

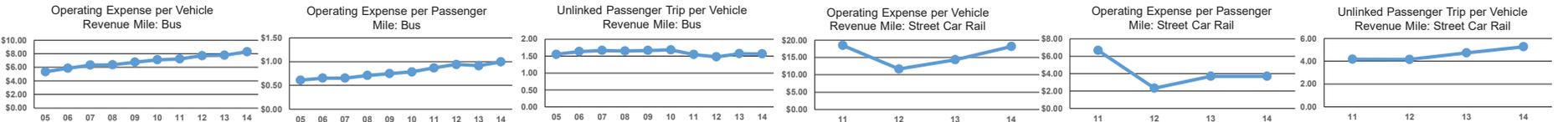
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$0	\$0	\$0	\$0	\$0	
Bus	119	-	\$13,366,530	\$293,110	\$919,020	\$570,920	\$15,149,580	
Street Car Rail	10	-	\$187,790	\$168,521	\$132,130	\$39,472	\$527,913	
<b>Total</b>	<b>171</b>	<b>-</b>	<b>\$13,554,320</b>	<b>\$461,631</b>	<b>\$1,051,150</b>	<b>\$610,392</b>	<b>\$15,677,493</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,368,302	\$534,550	\$0	3,065,147	243,486	1,777,696	109,345	0.0	56	42	25.0%	5.6
Bus	\$42,446,833	\$8,088,805	\$15,149,580	42,652,473	8,007,888	5,114,331	326,919	0.0	143	119	16.8%	5.9
Street Car Rail	\$3,810,094	\$706,781	\$527,913	1,028,282	1,103,235	209,574	29,894	10.0	15	10	33.3%	
<b>Total</b>	<b>\$52,625,229</b>	<b>\$9,330,136</b>	<b>\$15,677,493</b>	<b>46,745,902</b>	<b>9,354,609</b>	<b>7,101,601</b>	<b>466,158</b>	<b>10.0</b>	<b>214</b>	<b>171</b>	<b>20.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$58.24	\$2.08	\$26.15	0.1	2.2
Bus	\$8.30	\$129.84	\$1.00	\$5.30	1.6	24.5
Street Car Rail	\$18.18	\$127.45	\$3.71	\$3.45	5.3	36.9
<b>Total</b>	<b>\$7.41</b>	<b>\$112.89</b>	<b>\$1.13</b>	<b>\$5.63</b>	<b>1.3</b>	<b>20.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,330,136	17.7%
Local Funds	\$20,690,684	39.3%
State Funds	\$7,377,923	14.0%
Federal Assistance	\$11,585,932	22.0%
Other Funds	\$3,640,554	6.9%
<b>Total Operating Funds Expended</b>	<b>\$52,625,229</b>	<b>100.0%</b>

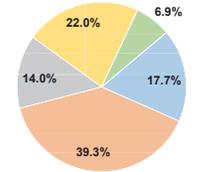
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,944,392	12.4%
State Funds	\$1,191,105	7.6%
Federal Assistance	\$12,541,996	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,677,493</b>	<b>100.0%</b>

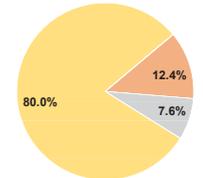
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,751,318	77.4%
Materials and Supplies	\$9,478,520	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,395,391	4.6%
<b>Total Operating Expenses</b>	<b>\$52,625,229</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Nashville-Davidson, TN  
 563 Square Miles  
 969,587 Population  
 44 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 241 Murfreesboro, TN

**Service Consumption**  
 51,887,100 Annual Passenger Miles (PMT)  
 9,619,309 Annual Unlinked Trips (UPT)  
 33,426 Average Weekday Unlinked Trips<sup>a</sup>  
 16,507 Average Saturday Unlinked Trips<sup>a</sup>  
 9,947 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 40004  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 484 Square Miles  
 626,681 Population

**Service Supplied**  
 8,803,603 Annual Vehicle Revenue Miles (VRM)  
 596,725 Annual Vehicle Revenue Hours (VRH)  
 237 Vehicles Operated in Maximum Service (VOMS)  
 311 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

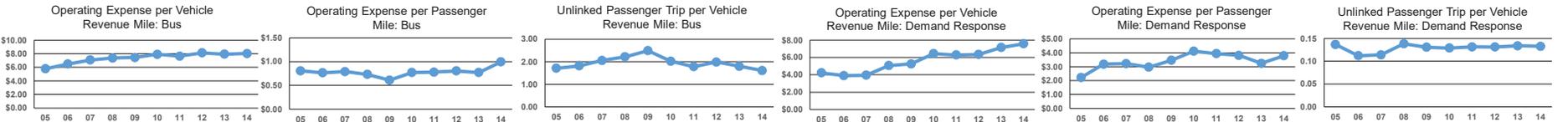
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	-	\$1,164,488	\$209,985	\$0	\$119,941	\$1,494,414	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	137 <sup>2</sup>	- <sup>2</sup>	\$12,315,569	\$1,555,617	\$3,849,788	\$708,555	\$18,429,529	
<b>Total</b>	<b>187</b>	<b>50</b>	<b>\$13,480,057</b>	<b>\$1,765,602</b>	<b>\$3,849,788</b>	<b>\$828,496</b>	<b>\$19,923,943</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$17,003,519	\$871,443	\$1,494,414	4,494,597	297,944	2,245,139	136,330	0.0	96	50	47.9%	2.5
Demand Response - Taxi	\$3,737,533	\$709,505	\$0	1,217,397	108,021	843,814	25,685	0.0	50	50	0.0%	5.9
Bus	\$45,947,647 <sup>2</sup>	\$10,847,629 <sup>2</sup>	\$18,429,529	46,175,106	9,213,344	5,714,650	434,710	0.0	165	137 <sup>2</sup>	17.0%	23.8%
<b>Total</b>	<b>\$66,688,699</b>	<b>\$12,428,577</b>	<b>\$19,923,943</b>	<b>51,887,100</b>	<b>9,619,309</b>	<b>8,803,603</b>	<b>596,725</b>	<b>0.0</b>	<b>311</b>	<b>237</b>		

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.57	\$124.72	\$3.78	\$57.07	0.1	2.2
Demand Response - Taxi	\$4.43	\$145.51	\$3.07	\$34.60	0.1	4.2
Bus	\$8.04	\$105.70	\$1.00	\$4.99	1.6	21.2
<b>Total</b>	<b>\$7.58</b>	<b>\$111.76</b>	<b>\$1.29</b>	<b>\$6.93</b>	<b>1.1</b>	<b>16.1</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,428,577	18.6%
Local Funds	\$35,662,628	53.4%
State Funds	\$5,813,506	8.7%
Federal Assistance	\$10,357,880	15.5%
Other Funds	\$2,559,005	3.8%
<b>Total Operating Funds Expended</b>	<b>\$66,821,596</b>	<b>100.0%</b>

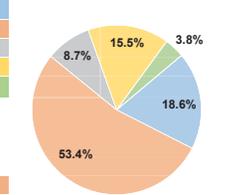
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,360,137	87.1%
State Funds	\$150,538	0.8%
Federal Assistance	\$2,118,071	10.6%
Other Funds	\$295,197	1.5%
<b>Total Capital Funds Expended</b>	<b>\$19,923,943</b>	<b>100.0%</b>

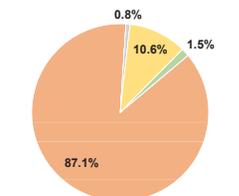
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$48,656,466	73.0%
Materials and Supplies	\$10,951,231	16.4%
Purchased Transportation	\$3,310,280	5.0%
Other Operating Expenses	\$3,770,722	5.7%
<b>Total Operating Expenses</b>	<b>\$66,688,699</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$132,897	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,607,688 Annual Passenger Miles (PMT)  
 1,430,959 Annual Unlinked Trips (UPT)  
 4,809 Average Weekday Unlinked Trips  
 3,954 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 45 Square Miles  
 83,393 Population

**Service Supplied**  
 876,958 Annual Vehicle Revenue Miles (VRM)  
 62,288 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	16	-	\$625,348	\$0	\$27,447	\$656,699	\$1,309,494
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$625,348</b>	<b>\$0</b>	<b>\$27,447</b>	<b>\$656,699</b>	<b>\$1,309,494</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,223,986	\$676,236	\$1,309,494	4,607,688	1,430,959	876,958	62,288
<b>Total</b>	<b>\$5,223,986</b>	<b>\$676,236</b>	<b>\$1,309,494</b>	<b>4,607,688</b>	<b>1,430,959</b>	<b>876,958</b>	<b>62,288</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	\$83.87	Bus	\$1.13	\$3.65	1.6	23.0
<b>Total</b>	<b>\$5.96</b>	<b>\$83.87</b>	<b>Total</b>	<b>\$1.13</b>	<b>\$3.65</b>	<b>1.6</b>	<b>23.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$730,804	13.0%
Local Funds	\$2,450,642	43.5%
State Funds	\$614,558	10.9%
Federal Assistance	\$1,605,681	28.5%
Other Funds	\$233,987	4.2%
<b>Total Operating Funds Expended</b>	<b>\$5,635,672</b>	<b>100.0%</b>

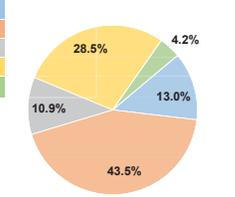
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,309,494	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,309,494</b>	<b>100.0%</b>

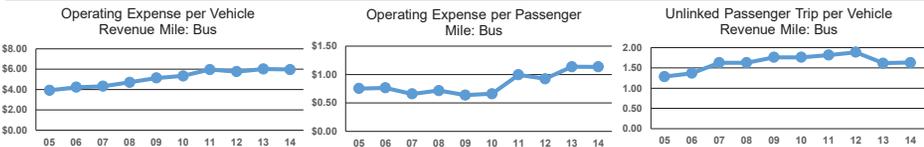
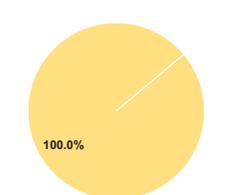
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,689,718	70.3%
Materials and Supplies	\$1,025,463	19.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$532,900	10.2%
<b>Total Operating Expenses</b>	<b>\$5,248,081</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$387,591 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Buncombe County (NTDID: 40224), and in which the data are captured in another report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wilmington, NC  
 134 Square Miles  
 219,957 Population  
 161 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 6,272,666 Annual Passenger Miles (PMT)  
 1,515,095 Annual Unlinked Trips (UPT)  
 5,342 Average Weekday Unlinked Trips  
 2,097 Average Saturday Unlinked Trips  
 1,040 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40006  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 161,149 Population

**Service Supplied**  
 1,710,364 Annual Vehicle Revenue Miles (VRM)  
 110,761 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$38,919	\$0	\$0	\$38,919	
Bus	-	25	\$0	\$0	\$4,754,373	\$0	\$4,754,373	
Vanpool	2	-	\$27,389	\$0	\$0	\$0	\$27,389	
<b>Total</b>	<b>21</b>	<b>25</b>	<b>\$27,389</b>	<b>\$38,919</b>	<b>\$4,754,373</b>	<b>\$0</b>	<b>\$4,820,681</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,142,849	\$642,348	\$38,919	455,059	54,575	439,851	23,510	0.0	23	19	17.4%	3.5
Bus	\$6,885,798	\$3,755,821	\$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25	32.4%	8.6
Vanpool	\$54,296	\$16,685	\$27,389	228,225	5,296	56,699	983	0.0	2	2	0.0%	5.0
<b>Total</b>	<b>\$8,082,943</b>	<b>\$4,414,854</b>	<b>\$4,820,681</b>	<b>6,272,666</b>	<b>1,515,095</b>	<b>1,710,364</b>	<b>110,761</b>	<b>0.0</b>	<b>62</b>	<b>46</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$48.61	\$2.51	\$20.94	0.1	2.3
Bus	\$5.67	\$79.82	\$1.23	\$4.73	1.2	16.9
Vanpool	\$0.96	\$55.24	\$0.24	\$10.25	0.1	5.4
<b>Total</b>	<b>\$4.73</b>	<b>\$72.98</b>	<b>\$1.29</b>	<b>\$5.33</b>	<b>0.9</b>	<b>13.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,437,865	30.2%
Local Funds	\$1,642,486	20.3%
State Funds	\$1,026,342	12.7%
Federal Assistance	\$2,895,681	35.8%
Other Funds	\$80,569	1.0%
<b>Total Operating Funds Expended</b>	<b>\$8,082,943</b>	<b>100.0%</b>

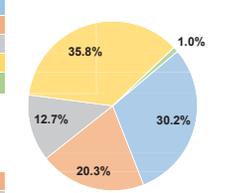
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,389	0.2%
State Funds	\$537,157	11.1%
Federal Assistance	\$4,276,135	88.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,820,681</b>	<b>100.0%</b>

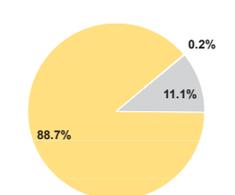
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,393,607	17.2%
Materials and Supplies	\$1,631,474	20.2%
Purchased Transportation	\$3,755,821	46.5%
Other Operating Expenses	\$1,302,041	16.1%
<b>Total Operating Expenses</b>	<b>\$8,082,943</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Service Consumption**  
 30,894,085 Annual Passenger Miles (PMT)  
 6,596,035 Annual Unlinked Trips (UPT)  
 20,729 Average Weekday Unlinked Trips\*  
 12,398 Average Saturday Unlinked Trips\*  
 4,084 Average Sunday Unlinked Trips\*

**Database Information**  
 NTDID: 40007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 125 Square Miles  
 347,729 Population

**Service Supplied**  
 4,912,218 Annual Vehicle Revenue Miles (VRM)  
 414,964 Annual Vehicle Revenue Hours (VRH)  
 309 Vehicles Operated in Maximum Service (VOMS)  
 344 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0	
Bus	65	-	\$201,286	\$0	\$0	\$536,300	\$737,586	
<b>Total</b>	<b>65</b>	<b>244</b>	<b>\$201,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,300</b>	<b>\$737,586</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$7,939,265	\$671,660	\$0	3,663,273	409,341	2,167,956	200,229	0.0	244	244	0.0%	8.6
Bus	\$20,969,899	\$3,088,760	\$737,586	27,230,812	6,186,694	2,744,262	214,735	0.0	100	65	35.0%	8.6
<b>Total</b>	<b>\$28,909,164</b>	<b>\$3,760,420</b>	<b>\$737,586</b>	<b>30,894,085</b>	<b>6,596,035</b>	<b>4,912,218</b>	<b>414,964</b>	<b>0.0</b>	<b>344</b>	<b>309</b>	<b>10.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$3.66	\$39.65	\$2.17	\$19.40
Bus	\$7.64	\$97.65	\$0.77	\$3.39
<b>Total</b>	<b>\$5.89</b>	<b>\$69.67</b>	<b>\$0.94</b>	<b>\$4.38</b>



**Notes:** <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>3</sup>Excludes data for purchased transportation filed separately.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,760,420	12.6%
Local Funds	\$17,666,250	59.3%
State Funds	\$2,602,147	8.7%
Federal Assistance	\$4,093,198	13.7%
Other Funds	\$1,651,652	5.5%
<b>Total Operating Funds Expended</b>	<b>\$29,773,667</b>	<b>100.0%</b>

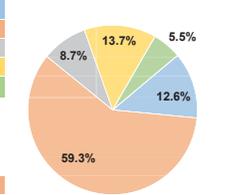
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$147,517	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,069	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$737,586</b>	<b>100.0%</b>

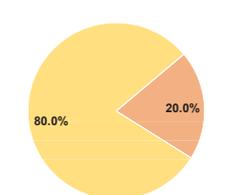
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,021,868	55.4%
Materials and Supplies	\$4,330,013	15.0%
Purchased Transportation	\$7,390,407	25.6%
Other Operating Expenses	\$1,166,876	4.0%
<b>Total Operating Expenses</b>	<b>\$28,909,164</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$864,503 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
741 Square Miles  
1,249,442 Population  
38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA; 200 Gastonia, NC-SC; 167 Concord, NC;  
295 Rock Hill, SC

**Service Area Statistics**

688 Square Miles  
1,098,944 Population

**Service Consumption**

157,661,624 Annual Passenger Miles (PMT)  
29,438,356 Annual Unlinked Trips (UPT)  
96,698 Average Weekday Unlinked Trips  
56,462 Average Saturday Unlinked Trips  
35,084 Average Sunday Unlinked Trips

**Service Supplied**

16,192,845 Annual Vehicle Revenue Miles (VRM)  
1,022,595 Annual Vehicle Revenue Hours (VRH)  
431 Vehicles Operated in Maximum Service (VOMS)  
527 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40008  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$27,285,529 21.5%  
Local Funds \$80,589,352 63.6%  
State Funds \$11,876,590 9.4%  
Federal Assistance \$4,719,295 3.7%  
Other Funds \$2,183,380 1.7%

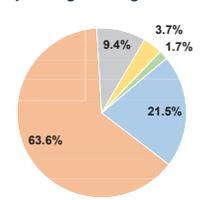
**Total Operating Funds Expended \$126,654,146 100.0%**

**Sources of Capital Funds Expended**

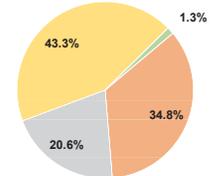
Fare Revenues \$0 0.0%  
Local Funds \$46,462,277 34.8%  
State Funds \$27,530,884 20.6%  
Federal Assistance \$57,768,951 43.3%  
Other Funds \$1,702,151 1.3%

**Total Capital Funds Expended \$133,464,263 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$84,426,111 79.3%  
Materials and Supplies \$14,871,391 14.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$7,227,910 6.8%  
**Total Operating Expenses \$106,525,412 100.0%**  
Reconciling OE Cash Expenditures \$20,128,734  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	95	-	\$1,531,043	\$44,234	\$198,224	\$401,340	\$2,174,841	
Demand Response	70	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	14	-	\$8,520,411	\$97,249,396	\$1,192,673	\$2,791,871	\$109,754,351	
Bus	173	-	\$8,962,740	\$258,951	\$1,160,408	\$2,349,444	\$12,731,543	
Vanpool	79	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>431</b>	<b>-</b>	<b>\$19,014,194</b>	<b>\$97,552,581</b>	<b>\$2,551,305</b>	<b>\$5,542,655</b>	<b>\$124,660,735</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$12,082,517	\$0	\$2,174,841	14,293,948	1,042,403	1,206,350	51,819	0.0	95	95	0.0%	7.8
Demand Response	\$8,758,884	\$668,297	\$0	2,406,247	227,756	2,396,821	132,283	0.0	78	70	10.3%	4.4
Light Rail	\$13,779,301	\$4,553,044	\$109,754,351	26,194,554	5,068,178	946,240	60,519	18.6	20	14	30.0%	6.6
Bus	\$70,731,165	\$21,416,028	\$12,731,543	102,525,930	22,844,779	9,706,061	740,011	7.7	236	173	26.7%	7.8
Vanpool	\$1,173,545	\$648,160	\$0	12,240,945	255,240	1,937,373	37,963	0.0	98	79	19.4%	5.3
<b>Total</b>	<b>\$106,525,412</b>	<b>\$27,285,529</b>	<b>\$124,660,735</b>	<b>157,661,624</b>	<b>29,438,356</b>	<b>16,192,845</b>	<b>1,022,595</b>	<b>26.3</b>	<b>527</b>	<b>431</b>	<b>18.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.02	\$233.17
Demand Response	\$3.65	\$66.21
Light Rail	\$14.56	\$227.69
Bus	\$7.29	\$95.58
Vanpool	\$0.61	\$30.91
<b>Total</b>	<b>\$6.58</b>	<b>\$104.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.85	\$11.59	0.9	20.1
Demand Response	\$3.64	\$38.46	0.1	1.7
Light Rail	\$0.53	\$2.72	5.4	83.7
Bus	\$0.69	\$3.10	2.4	30.9
Vanpool	\$0.10	\$4.60	0.1	6.7
<b>Total</b>	<b>\$0.68</b>	<b>\$3.62</b>	<b>1.8</b>	<b>28.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fayetteville, NC  
198 Square Miles  
310,282 Population  
122 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,426,545 Annual Passenger Miles (PMT)  
1,639,050 Annual Unlinked Trips (UPT)  
5,816 Average Weekday Unlinked Trips  
3,244 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40009  
Reporter Type: Full Reporter

**Service Area Statistics**  
95 Square Miles  
150,131 Population

**Service Supplied**  
1,295,462 Annual Vehicle Revenue Miles (VRM)  
95,690 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$261,128	\$0	\$0	\$0	\$261,128
Bus	18	-	\$1,190,180	\$67,201	\$828,160	\$129,747	\$2,215,288
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$1,451,308</b>	<b>\$67,201</b>	<b>\$828,160</b>	<b>\$129,747</b>	<b>\$2,476,416</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,789,319	\$81,909	\$261,128	423,584	54,662	358,862	22,186	0.0	16	15	6.3%	2.6
Bus	\$5,236,783	\$1,146,253	\$2,215,288	7,002,961	1,584,388	936,600	73,504	0.0	26	18	30.8%	4.5
<b>Total</b>	<b>\$7,026,102</b>	<b>\$1,228,162</b>	<b>\$2,476,416</b>	<b>7,426,545</b>	<b>1,639,050</b>	<b>1,295,462</b>	<b>95,690</b>	<b>0.0</b>	<b>42</b>	<b>33</b>	<b>21.4%</b>	

**Performance Measures**

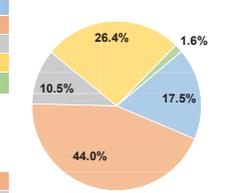
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.99	\$80.65	\$4.22	\$32.73
Bus	\$5.59	\$71.24	\$0.75	\$3.31
<b>Total</b>	<b>\$5.42</b>	<b>\$73.43</b>	<b>\$0.95</b>	<b>\$4.29</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,228,162	17.5%
Local Funds	\$3,094,284	44.0%
State Funds	\$736,607	10.5%
Federal Assistance	\$1,855,777	26.4%
Other Funds	\$111,272	1.6%
<b>Total Operating Funds Expended</b>	<b>\$7,026,102</b>	<b>100.0%</b>

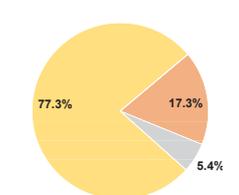
**Operating Funding Sources**



**Sources of Capital Funds Expended**

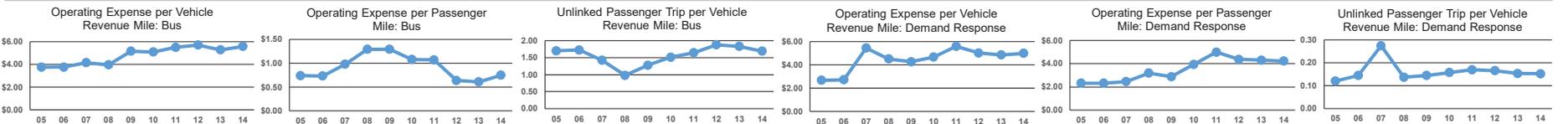
Fare Revenues	\$0	0.0%
Local Funds	\$427,422	17.3%
State Funds	\$134,768	5.4%
Federal Assistance	\$1,914,226	77.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,476,416</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,802,380	68.4%
Materials and Supplies	\$1,444,144	20.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$779,578	11.1%
<b>Total Operating Expenses</b>	<b>\$7,026,102</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Winston-Salem, NC  
323 Square Miles  
391,024 Population  
95 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

**Service Consumption**  
9,256,443 Annual Passenger Miles (PMT)  
3,443,755 Annual Unlinked Trips (UPT)  
12,085 Average Weekday Unlinked Trips  
6,260 Average Saturday Unlinked Trips  
1,636 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40012  
Reporter Type: Full Reporter

**Service Area Statistics**  
108 Square Miles  
199,555 Population

**Service Supplied**  
2,395,855 Annual Vehicle Revenue Miles (VRM)  
193,527 Annual Vehicle Revenue Hours (VRH)  
59 Vehicles Operated in Maximum Service (VOMS)  
72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

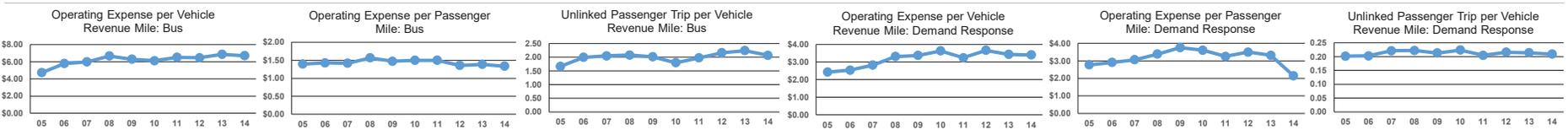
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$3,049,773	\$234,374	\$49,190	\$335,444	\$3,668,781	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$3,049,773</b>	<b>\$234,374</b>	<b>\$49,190</b>	<b>\$335,444</b>	<b>\$3,668,781</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,764,257	\$630,454	\$0	1,287,620	169,788	812,856	58,416
Bus	\$10,616,325	\$1,810,743	\$3,668,781	7,968,823	3,273,967	1,582,999	135,111
<b>Total</b>	<b>\$13,380,582</b>	<b>\$2,441,197</b>	<b>\$3,668,781</b>	<b>9,256,443</b>	<b>3,443,755</b>	<b>2,395,855</b>	<b>193,527</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.40	\$47.32	Demand Response	\$2.15	\$16.28
Bus	\$6.71	\$78.57	Bus	\$1.33	\$3.24
<b>Total</b>	<b>\$5.58</b>	<b>\$69.14</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$3.89</b>



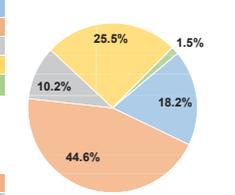
**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,441,197	18.2%
Local Funds	\$5,971,436	44.6%
State Funds	\$1,364,634	10.2%
Federal Assistance	\$3,406,249	25.5%
Other Funds	\$197,066	1.5%
<b>Total Operating Funds Expended</b>	<b>\$13,380,582</b>	<b>100.0%</b>

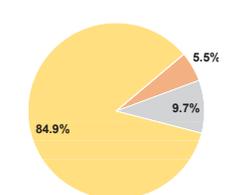
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$200,371	5.5%
State Funds	\$355,198	9.7%
Federal Assistance	\$3,113,212	84.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,668,781</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,400,467	70.3%
Materials and Supplies	\$2,389,294	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,590,821	11.9%
<b>Total Operating Expenses</b>	<b>\$13,380,582</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Directional Route Miles	for Maximum Service	in Maximum Service		
Demand Response	24	23	4.2%	6.5
Bus	48	36	25.0%	9.5
<b>Total</b>	<b>72</b>	<b>59</b>	<b>18.1%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Gulfport, MS  
165 Square Miles  
208,948 Population  
175 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

**Service Consumption**  
14,405,052 Annual Passenger Miles (PMT)  
1,027,492 Annual Unlinked Trips (UPT)  
2,653 Average Weekday Unlinked Trips  
2,278 Average Saturday Unlinked Trips  
1,049 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40014  
Reporter Type: Full Reporter

**Service Area Statistics**  
64 Square Miles  
113,222 Population

**Service Supplied**  
2,238,746 Annual Vehicle Revenue Miles (VRM)  
113,396 Annual Vehicle Revenue Hours (VRH)  
79 Vehicles Operated in Maximum Service (VOMS)  
84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$48,694	\$77,838	\$0	\$126,532
Bus	17	-	\$0	\$13,750	\$2,090,354	\$26,261	\$2,130,365
Vanpool	-	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>47</b>	<b>\$0</b>	<b>\$62,444</b>	<b>\$2,168,192</b>	<b>\$26,261</b>	<b>\$2,256,897</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,122,949	\$36,826	\$126,532	1,702,532	51,262	265,382	24,406	0.0	16	15	6.3%	4.5
Bus	\$4,026,371	\$734,680	\$2,130,365	5,788,068	819,734	983,463	70,309	0.0	21	17	19.1%	6.9
Vanpool	\$663,219	\$425,913	\$0	6,914,452	156,496	989,901	18,681	0.0	47	47		1.8
<b>Total</b>	<b>\$5,812,539</b>	<b>\$1,197,419</b>	<b>\$2,256,897</b>	<b>14,405,052</b>	<b>1,027,492</b>	<b>2,238,746</b>	<b>113,396</b>	<b>0.0</b>	<b>84</b>	<b>79</b>	<b>6.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.01	\$0.66	\$21.91	0.2	2.1
Bus	\$4.09	\$57.27	\$0.70	\$4.91	0.8	11.7
Vanpool	\$0.67	\$35.50	\$0.10	\$4.24	0.2	8.4
<b>Total</b>	<b>\$2.60</b>	<b>\$51.26</b>	<b>\$0.40</b>	<b>\$5.66</b>	<b>0.5</b>	<b>9.1</b>



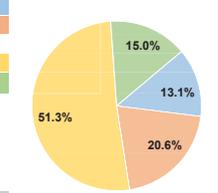
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$771,506	13.1%
Local Funds	\$1,212,722	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,024,392	51.3%
Other Funds	\$884,667	15.0%
<b>Total Operating Funds Expended</b>	<b>\$5,893,287</b>	<b>100.0%</b>

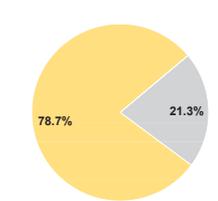
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	21.3%
Federal Assistance	\$1,776,897	78.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,256,897</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,504,187	60.3%
Materials and Supplies	\$1,183,019	20.4%
Purchased Transportation	\$626,350	10.8%
Other Operating Expenses	\$498,983	8.6%
<b>Total Operating Expenses</b>	<b>\$5,812,539</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$80,748	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Jackson, MS  
 242 Square Miles  
 351,478 Population  
 107 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,696,032 Annual Passenger Miles (PMT)  
 672,304 Annual Unlinked Trips (UPT)  
 2,367 Average Weekday Unlinked Trips  
 1,322 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40015  
 Reporter Type: Full Reporter

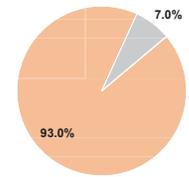
**Service Area Statistics**  
 104 Square Miles  
 173,514 Population

**Service Supplied**  
 1,088,615 Annual Vehicle Revenue Miles (VRM)  
 74,226 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

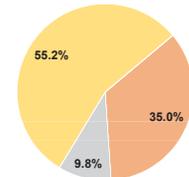
**Sources of Operating Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$6,332,032 93.0%  
 State Funds \$480,000 7.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$6,812,032 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$1,724,764 35.0%  
 State Funds \$480,000 9.8%  
 Federal Assistance \$2,718,143 55.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,922,907 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$2,718,143	\$480,000	\$3,198,143	
Bus	25	-	\$0	\$0	\$1,724,764	\$0	\$1,724,764	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,442,907</b>	<b>\$480,000</b>	<b>\$4,922,907</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,604,137	67.6%
Materials and Supplies	\$1,063,151	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,143,918	16.8%
<b>Total Operating Expenses</b>	<b>\$6,811,206</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$826	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$3,068,264	\$77,551	\$3,198,143	1,133,065	37,194	339,819	25,892	0.0	20	20	0.0%	3.1
Bus	\$3,742,942	\$540,825	\$1,724,764	3,562,967	635,110	748,796	48,334	0.0	25	25	0.0%	5.9
<b>Total</b>	<b>\$6,811,206</b>	<b>\$618,376</b>	<b>\$4,922,907</b>	<b>4,696,032</b>	<b>672,304</b>	<b>1,088,615</b>	<b>74,226</b>	<b>0.0</b>	<b>45</b>	<b>45</b>	<b>0.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.03	\$118.50
Bus	\$5.00	\$77.44
<b>Total</b>	<b>\$6.26</b>	<b>\$91.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.71	\$82.49	0.1	1.4
Bus	\$1.05	\$5.89	0.8	13.1
<b>Total</b>	<b>\$1.45</b>	<b>\$10.13</b>	<b>0.6</b>	<b>9.1</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lexington-Fayette, KY  
 88 Square Miles  
 290,263 Population  
 131 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

23,791,012 Annual Passenger Miles (PMT)  
 4,993,069 Annual Unlinked Trips (UPT)  
 178,295 Average Weekday Unlinked Trips<sup>a</sup>  
 24,003 Average Saturday Unlinked Trips<sup>a</sup>  
 16,027 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 40017  
 Reporter Type: Full Reporter

**Service Area Statistics**

284 Square Miles  
 295,803 Population

**Service Supplied**

3,617,631 Annual Vehicle Revenue Miles (VRM)  
 267,927 Annual Vehicle Revenue Hours (VRH)  
 119 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

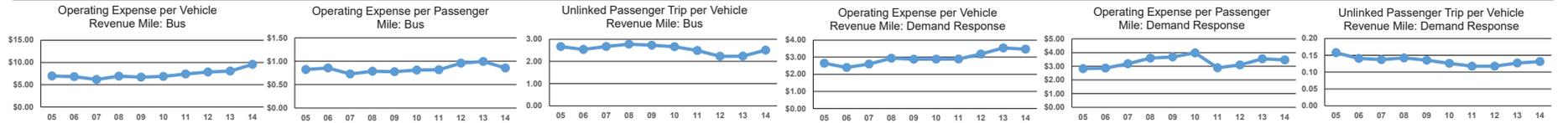
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$454,943	\$112,824	\$25,500	\$149,287	\$742,554
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>54</b>	<b>65</b>	<b>\$454,943</b>	<b>\$112,824</b>	<b>\$25,500</b>	<b>\$149,287</b>	<b>\$742,554</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,985,209	\$304,874	\$0	1,438,487	188,778	1,437,661	104,394	0.0	45	40	11.1%	
Demand Response - Taxi	\$136,795	\$7,755	\$0	60,530	7,812	46,566	2,341	0.0	9	9	0.0%	
Bus	\$18,145,726	\$2,442,894	\$742,554	21,189,412	4,754,785	1,895,940	154,851	0.0	63	54	14.3%	7.3
Vanpool	\$48,142	\$0	\$0	1,102,583	41,694	237,464	6,341	0.0	16	16	0.0%	1.2
<b>Total</b>	<b>\$23,315,872</b>	<b>\$2,755,523</b>	<b>\$742,554</b>	<b>23,791,012</b>	<b>4,993,069</b>	<b>3,617,631</b>	<b>267,927</b>	<b>0.0</b>	<b>133</b>	<b>119</b>	<b>10.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.75	\$3.47	\$26.41	0.1	1.8
Demand Response - Taxi	\$2.94	\$58.43	\$2.26	\$17.51	0.2	3.3
Bus	\$9.57	\$117.18	\$0.86	\$3.82	2.5	30.7
Vanpool	\$0.20	\$7.59	\$0.04	\$1.15	0.2	6.6
<b>Total</b>	<b>\$6.45</b>	<b>\$87.02</b>	<b>\$0.98</b>	<b>\$4.67</b>	<b>1.4</b>	<b>18.6</b>



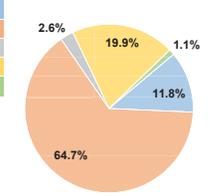
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,755,523	11.8%
Local Funds	\$15,105,671	64.7%
State Funds	\$596,312	2.6%
Federal Assistance	\$4,643,429	19.9%
Other Funds	\$252,378	1.1%
<b>Total Operating Funds Expended</b>	<b>\$23,353,313</b>	<b>100.0%</b>

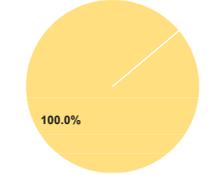
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$742,554	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$742,554</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,620,416	58.4%
Materials and Supplies	\$3,080,609	13.2%
Purchased Transportation	\$5,114,236	21.9%
Other Operating Expenses	\$1,500,611	6.4%
<b>Total Operating Expenses</b>	<b>\$23,315,872</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,641	
Purchased Transportation (Reported Separately)	\$0	

General Information

**Urbanized Area Statistics - 2010 Census**  
Louisville/Jefferson County, KY-IN  
477 Square Miles  
972,546 Population  
43 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kentucky Non-UZA

**Service Consumption**  
60,478,312 Annual Passenger Miles (PMT)  
15,031,883 Annual Unlinked Trips (UPT)  
50,269 Average Weekday Unlinked Trips<sup>a</sup>  
22,503 Average Saturday Unlinked Trips<sup>a</sup>  
15,725 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 40018  
Reporter Type: Full Reporter

**Service Area Statistics**  
357 Square Miles  
806,893 Population

**Service Supplied**  
11,642,804 Annual Vehicle Revenue Miles (VRM)  
856,747 Annual Vehicle Revenue Hours (VRH)  
309 Vehicles Operated in Maximum Service (VOMS)  
378 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

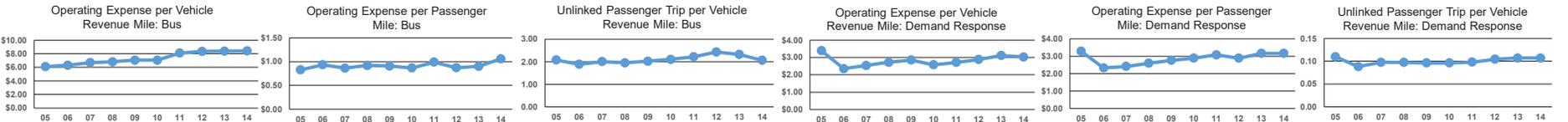
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	80	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	176	1	\$16,887,915	\$2,722,761	\$1,119,751	\$682,846	\$21,413,273	
<b>Total</b>	<b>179</b>	<b>130</b>	<b>\$16,887,915</b>	<b>\$2,722,761</b>	<b>\$1,119,751</b>	<b>\$682,846</b>	<b>\$21,413,273</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,959,660	\$904,910	\$0	3,460,845	387,088	3,618,403	220,298	0.0	107	83	22.4%	3.5
Demand Response - Taxi	\$3,041,020	\$296,133	\$0	1,096,300	126,997	990,771	74,182	0.0	49	49	0.0%	8.8
Bus	\$59,178,004	\$11,191,082	\$21,413,273	55,921,167	14,517,798	7,033,630	562,267	0.0	222	177	20.3%	8.8
<b>Total</b>	<b>\$73,178,684</b>	<b>\$12,392,125</b>	<b>\$21,413,273</b>	<b>60,478,312</b>	<b>15,031,883</b>	<b>11,642,804</b>	<b>856,747</b>	<b>0.0</b>	<b>378</b>	<b>309</b>	<b>18.3%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.03	\$49.75	\$3.17	\$28.31	0.1	1.8
Demand Response - Taxi	\$3.07	\$40.99	\$2.77	\$23.95	0.1	1.7
Bus	\$8.41	\$105.25	\$1.06	\$4.08	2.1	25.8
<b>Total</b>	<b>\$6.29</b>	<b>\$85.41</b>	<b>\$1.21</b>	<b>\$4.87</b>	<b>1.3</b>	<b>17.5</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

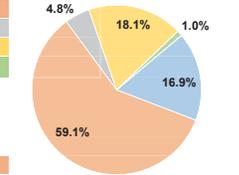
**Sources of Operating Funds Expended**  
Fare Revenues \$12,392,124 16.9%  
Local Funds \$43,235,512 59.1%  
State Funds \$3,513,542 4.8%  
Federal Assistance \$13,282,424 18.1%  
Other Funds \$765,731 1.0%  
**Total Operating Funds Expended \$73,189,333 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$1,309,949 6.1%  
State Funds \$496,716 2.3%  
Federal Assistance \$19,606,608 91.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$21,413,273 100.0%**

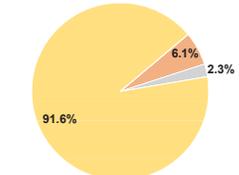
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$48,425,947 66.2%  
Materials and Supplies \$10,154,250 13.9%  
Purchased Transportation \$11,194,693 15.3%  
Other Operating Expenses \$3,403,794 4.7%  
**Total Operating Expenses \$73,178,684 100.0%**  
Reconciling OE Cash Expenditures \$10,649  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
788 Square Miles  
1,624,827 Population  
30 Pop. Rank out of 498 UZAs

**Service Consumption**

20,686,794 Annual Passenger Miles (PMT)  
3,580,867 Annual Unlinked Trips (UPT)  
11,935 Average Weekday Unlinked Trips  
4,966 Average Saturday Unlinked Trips  
4,920 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40019  
Reporter Type: Full Reporter

**Service Area Statistics**

267 Square Miles  
278,653 Population

**Service Supplied**

3,691,308 Annual Vehicle Revenue Miles (VRM)  
259,645 Annual Vehicle Revenue Hours (VRH)  
104 Vehicles Operated in Maximum Service (VOMS)  
131 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$317,990	\$0	\$0	\$22,345	\$340,335	
Bus	82	-	\$3,143,896	\$792,332	\$1,489,405	\$170,571	\$5,596,204	
<b>Total</b>	<b>104</b>	<b>-</b>	<b>\$3,461,886</b>	<b>\$792,332</b>	<b>\$1,489,405</b>	<b>\$192,916</b>	<b>\$5,936,539</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Demand Response	\$3,041,999	\$205,030	\$340,335	787,684	88,484	809,775	47,522	0.0	28	22	21.4%	2.9
Bus	\$18,036,096	\$4,155,748	\$5,596,204	19,899,110	3,492,383	2,881,533	212,123	0.0	103	82	20.4%	6.4
<b>Total</b>	<b>\$21,078,095</b>	<b>\$4,360,778</b>	<b>\$5,936,539</b>	<b>20,686,794</b>	<b>3,580,867</b>	<b>3,691,308</b>	<b>259,645</b>	<b>0.0</b>	<b>131</b>	<b>104</b>	<b>20.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$3.76	\$64.01	\$85.03
Bus	\$6.26	\$85.03	\$85.03	
<b>Total</b>	<b>\$5.71</b>	<b>\$81.18</b>	<b>\$81.18</b>	

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.91	\$5.16	1.2	16.5
<b>Total</b>	<b>\$1.02</b>	<b>\$5.89</b>	<b>1.0</b>	<b>13.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$4,360,778 20.7%  
Local Funds \$14,847,358 70.4%  
State Funds \$161,889 0.8%  
Federal Assistance \$1,099,178 5.2%  
Other Funds \$627,966 3.0%  
**Total Operating Funds Expended \$21,097,169 100.0%**

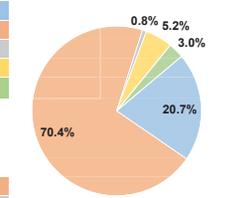
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$261,811 4.4%  
State Funds \$151,611 2.6%  
Federal Assistance \$5,523,117 93.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$5,936,539 100.0%**

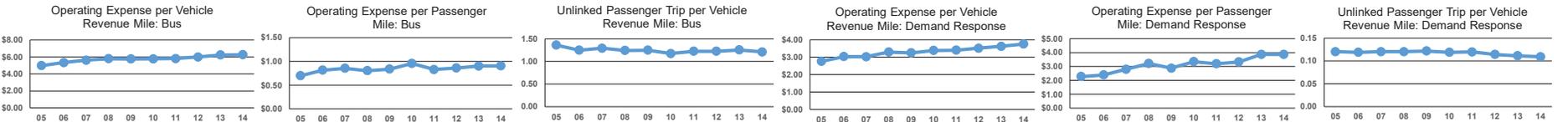
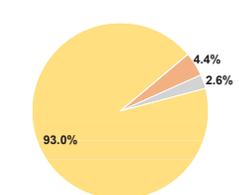
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$15,803,253 75.0%  
Materials and Supplies \$3,794,205 18.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,480,637 7.0%  
**Total Operating Expenses \$21,078,095 100.0%**  
Reconciling OE Cash Expenditures \$19,037  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Albany Transit System (ATS)

2014 Annual Agency Profile

http://www.albany.ga.us/ats/ats/  
712 Flint Avenue  
Albany, GA 31701

Transit Director: Mr. David Hamilton  
229-438-3907

## General Information

**Urbanized Area Statistics - 2010 Census**  
Albany, GA  
71 Square Miles  
95,779 Population  
309 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,154,092 Annual Passenger Miles (PMT)  
1,050,680 Annual Unlinked Trips (UPT)  
6,382 Average Weekday Unlinked Trips  
1,719 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40021  
Reporter Type: Full Reporter

**Service Area Statistics**  
17 Square Miles  
75,616 Population

**Service Supplied**  
669,071 Annual Vehicle Revenue Miles (VRM)  
42,039 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
18 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$753,503	\$239,914	\$207,131	\$0	\$1,200,548	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$753,503</b>	<b>\$239,914</b>	<b>\$207,131</b>	<b>\$0</b>	<b>\$1,200,548</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$376,175	\$41,248	\$0	79,436	13,931	96,954	6,875	0.0	7	4	42.9%	7.0
Bus	\$2,307,575	\$535,879	\$1,200,548	5,074,656	1,036,749	572,117	35,164	0.0	11	8	27.3%	5.5
<b>Total</b>	<b>\$2,683,750</b>	<b>\$577,127</b>	<b>\$1,200,548</b>	<b>5,154,092</b>	<b>1,050,680</b>	<b>669,071</b>	<b>42,039</b>	<b>0.0</b>	<b>18</b>	<b>12</b>	<b>33.3%</b>	

## Performance Measures

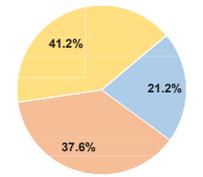
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	\$54.72	\$4.74	\$27.00	0.1	2.0
Bus	\$4.03	\$65.62	\$0.45	\$2.23	1.8	29.5
<b>Total</b>	<b>\$4.01</b>	<b>\$63.84</b>	<b>\$0.52</b>	<b>\$2.55</b>	<b>1.6</b>	<b>25.0</b>

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$577,128	21.2%
Local Funds	\$1,023,046	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,121,946	41.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,722,120</b>	<b>100.0%</b>

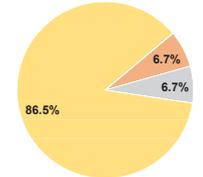
### Operating Funding Sources



**Sources of Capital Funds Expended**

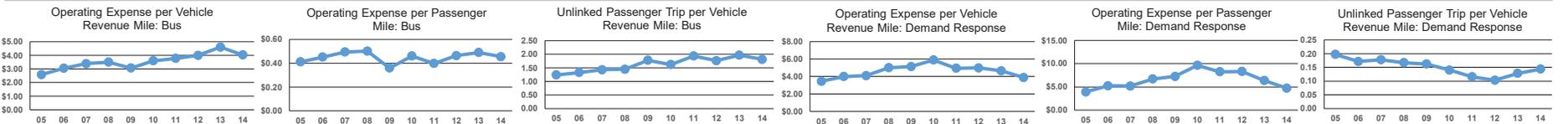
Fare Revenues	\$0	0.0%
Local Funds	\$80,982	6.7%
State Funds	\$80,982	6.7%
Federal Assistance	\$1,038,584	86.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,200,548</b>	<b>100.0%</b>

### Capital Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,966,465	73.3%
Materials and Supplies	\$585,608	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,677	4.9%
<b>Total Operating Expenses</b>	<b>\$2,683,750</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,370	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

685,469,163 Annual Passenger Miles (PMT)  
 129,123,254 Annual Unlinked Trips (UPT)  
 415,978 Average Weekday Unlinked Trips  
 262,048 Average Saturday Unlinked Trips  
 190,754 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40022  
 Reporter Type: Full Reporter

**Service Area Statistics**

485 Square Miles  
 1,697,633 Population

**Service Supplied**

47,117,822 Annual Vehicle Revenue Miles (VRM)  
 2,869,196 Annual Vehicle Revenue Hours (VRH)  
 820 Vehicles Operated in Maximum Service (VOMS)  
 1,035 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	160	-	\$10,567,358	\$0	\$1,195,295	\$0	\$11,762,653	
Heavy Rail	210	-	\$9,559,368	\$59,417,640	\$41,313,141	\$597,248	\$110,887,397	
Bus	450	-	\$84,880,474	\$13,053,169	\$16,750,361	\$421,104	\$115,105,108	
<b>Total</b>	<b>820</b>	<b>-</b>	<b>\$105,007,200</b>	<b>\$72,470,809</b>	<b>\$59,258,797</b>	<b>\$1,018,352</b>	<b>\$237,755,158</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$28,808,719	\$1,669,052	\$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	\$215,884,855	\$74,914,218	\$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	\$225,074,344	\$61,354,897	\$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
<b>Total</b>	<b>\$469,767,918</b>	<b>\$137,938,167</b>	<b>\$237,755,158</b>	<b>685,469,163</b>	<b>129,123,254</b>	<b>47,117,822</b>	<b>2,869,196</b>	<b>96.3</b>	<b>1,035</b>	<b>820</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.37	\$81.39	\$3.73	\$49.33
Heavy Rail	\$11.94	\$314.62	\$0.49	\$3.14
Bus	\$10.03	\$123.06	\$0.97	\$3.77
<b>Total</b>	<b>\$9.97</b>	<b>\$163.73</b>	<b>\$0.69</b>	<b>\$3.64</b>



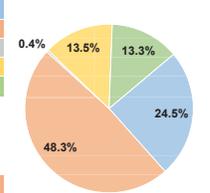
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$137,938,167	24.5%
Local Funds	\$271,983,899	48.3%
State Funds	\$2,096,000	0.4%
Federal Assistance	\$75,896,481	13.5%
Other Funds	\$74,738,665	13.3%
<b>Total Operating Funds Expended</b>	<b>\$562,653,212</b>	<b>100.0%</b>

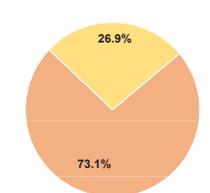
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$173,877,050	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$63,878,108	26.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,755,158</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$386,884,004	82.4%
Materials and Supplies	\$47,835,670	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$35,048,244	7.5%
<b>Total Operating Expenses</b>	<b>\$469,767,918</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,885,294	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Augusta-Richmond County, GA-SC  
 260 Square Miles  
 386,787 Population  
 98 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,786,608 Annual Passenger Miles (PMT)  
 806,033 Annual Unlinked Trips (UPT)  
 2,918 Average Weekday Unlinked Trips  
 1,585 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 25 Square Miles  
 200,549 Population

**Service Supplied**  
 667,251 Annual Vehicle Revenue Miles (VRM)  
 55,434 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$18,916	\$18,916	
Bus	-	13	\$0	\$0	\$20,567	\$42,560	\$63,127	
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,567</b>	<b>\$61,476</b>	<b>\$82,043</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$811,011	\$52,037	\$18,916	96,214	19,368	143,422	13,371	0.0	8	7	12.5%	4.5
Bus	\$3,224,547	\$733,183	\$63,127	2,690,394	786,665	523,829	42,063	0.0	18	13	27.8%	6.0
<b>Total</b>	<b>\$4,035,558</b>	<b>\$785,220</b>	<b>\$82,043</b>	<b>2,786,608</b>	<b>806,033</b>	<b>667,251</b>	<b>55,434</b>	<b>0.0</b>	<b>26</b>	<b>20</b>	<b>23.1%</b>	

**Performance Measures**

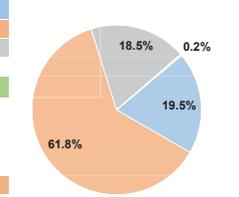
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	\$60.65	Demand Response	\$8.43	\$41.87	0.1	1.4
Bus	\$6.16	\$76.66	Bus	\$1.20	\$4.10	1.5	18.7
<b>Total</b>	<b>\$6.05</b>	<b>\$72.80</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$5.01</b>	<b>1.2</b>	<b>14.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$785,220	19.5%
Local Funds	\$2,493,093	61.8%
State Funds	\$747,450	18.5%
Federal Assistance	\$0	0.0%
Other Funds	\$9,795	0.2%
<b>Total Operating Funds Expended</b>	<b>\$4,035,558</b>	<b>100.0%</b>

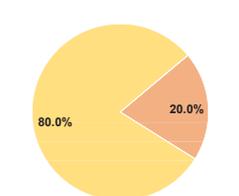
**Operating Funding Sources**



**Sources of Capital Funds Expended**

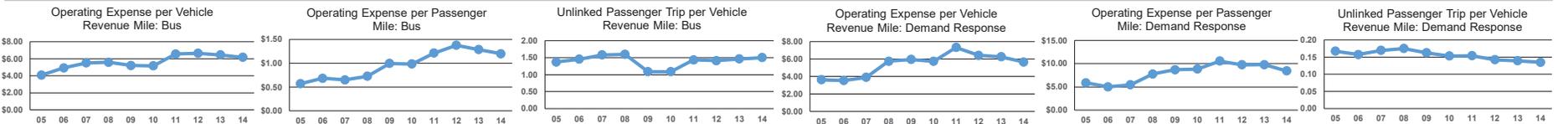
Fare Revenues	\$0	0.0%
Local Funds	\$16,408	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,635	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,043</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$303,486	7.5%
Materials and Supplies	\$19,554	0.5%
Purchased Transportation	\$3,661,856	90.7%
Other Operating Expenses	\$50,662	1.3%
<b>Total Operating Expenses</b>	<b>\$4,035,558</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Savannah, GA  
 165 Square Miles  
 260,677 Population  
 144 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**  
 10,178,358 Annual Passenger Miles (PMT)  
 4,407,934 Annual Unlinked Trips (UPT)  
 455,508 Average Weekday Unlinked Trips  
 182,471 Average Saturday Unlinked Trips  
 114,508 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 438 Square Miles  
 265,128 Population

**Service Supplied**  
 3,127,411 Annual Vehicle Revenue Miles (VRM)  
 238,952 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 105 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$195,816	\$287,623	\$750,624	\$23,640	\$1,257,703
Ferryboat	1	-	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$0	\$692,751	\$1,751,458	\$55,161	\$2,499,370
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$195,816</b>	<b>\$980,374</b>	<b>\$2,502,082</b>	<b>\$78,801</b>	<b>\$3,757,073</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,088,078	\$142,676	\$1,257,703	601,031	86,077	705,551	48,260	0.0	29	20	31.0%	2.9
Ferryboat	\$929,359	\$0	\$0	277,276	729,674	15,975	6,799	0.0	4	1	75.0%	9.3
Bus	\$16,908,835	\$2,791,127	\$2,499,370	9,300,051	3,592,183	2,405,885	183,893	0.0	72	52	27.8%	7.5
<b>Total</b>	<b>\$19,926,272</b>	<b>\$2,933,803</b>	<b>\$3,757,073</b>	<b>10,178,358</b>	<b>4,407,934</b>	<b>3,127,411</b>	<b>238,952</b>	<b>0.0</b>	<b>105</b>	<b>73</b>	<b>30.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$43.27	\$3.47	\$24.26	0.1	1.8
Ferryboat	\$58.18	\$136.69	\$3.35	\$1.27	45.7	107.3
Bus	\$7.03	\$91.95	\$1.82	\$4.71	1.5	19.5
<b>Total</b>	<b>\$6.37</b>	<b>\$83.39</b>	<b>\$1.96</b>	<b>\$4.52</b>	<b>1.4</b>	<b>18.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

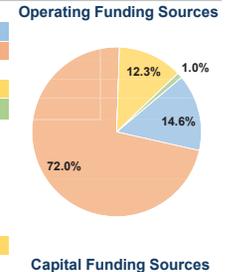
Fare Revenues	\$2,933,808	14.6%
Local Funds	\$14,428,240	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,469,256	12.3%
Other Funds	\$206,836	1.0%
<b>Total Operating Funds Expended</b>	<b>\$20,038,140</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,757,073	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,757,073</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,163,081	71.1%
Materials and Supplies	\$3,361,816	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,401,375	12.1%
<b>Total Operating Expenses</b>	<b>\$19,926,272</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$111,868	
Purchased Transportation (Reported Separately)	\$0	



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 9,515,789 Annual Passenger Miles (PMT)  
 1,914,854 Annual Unlinked Trips (UPT)  
 6,023 Average Weekday Unlinked Trips  
 4,865 Average Saturday Unlinked Trips  
 2,175 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40026  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 743 Square Miles  
 322,833 Population

**Service Supplied**  
 1,810,028 Annual Vehicle Revenue Miles (VRM)  
 127,073 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$483,517	\$31,400	\$0	\$0	\$514,917
Bus	20	-	\$3,000	\$51,341	\$1,005,558	\$707,101	\$1,767,000
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$486,517</b>	<b>\$82,741</b>	<b>\$1,005,558</b>	<b>\$707,101</b>	<b>\$2,281,917</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,677,752	\$244,568	\$514,917	869,460	90,734	553,087	40,228	0.0	29	22	24.1%	2.6
Bus	\$8,056,800	\$926,244	\$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20	33.3%	6.1
<b>Total</b>	<b>\$10,734,552</b>	<b>\$1,170,812</b>	<b>\$2,281,917</b>	<b>9,515,789</b>	<b>1,914,854</b>	<b>1,810,028</b>	<b>127,073</b>	<b>0.0</b>	<b>59</b>	<b>42</b>	<b>28.8%</b>	

**Performance Measures**

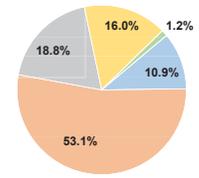
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$66.56	Demand Response	\$3.08	\$29.51	0.2	2.3
Bus	\$6.41	\$92.77	Bus	\$0.93	\$4.42	1.5	21.0
<b>Total</b>	<b>\$5.93</b>	<b>\$84.48</b>	<b>Total</b>	<b>\$1.13</b>	<b>\$5.61</b>	<b>1.1</b>	<b>15.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,170,812	10.9%
Local Funds	\$5,698,529	53.1%
State Funds	\$2,022,681	18.8%
Federal Assistance	\$1,717,200	16.0%
Other Funds	\$125,330	1.2%
<b>Total Operating Funds Expended</b>	<b>\$10,734,552</b>	<b>100.0%</b>

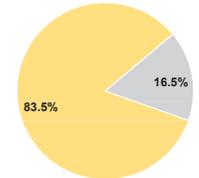
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$376,862	16.5%
Federal Assistance	\$1,905,056	83.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,281,918</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,814,470	72.8%
Materials and Supplies	\$2,450,972	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$469,110	4.4%
<b>Total Operating Expenses</b>	<b>\$10,734,552</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
957 Square Miles  
2,441,770 Population  
17 Pop. Rank out of 498 UZAs

**Service Consumption**

70,933,094 Annual Passenger Miles (PMT)  
14,503,728 Annual Unlinked Trips (UPT)  
46,567 Average Weekday Unlinked Trips<sup>a</sup>  
29,568 Average Saturday Unlinked Trips<sup>a</sup>  
16,005 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 40027  
Reporter Type: Full Reporter

**Service Area Statistics**

348 Square Miles  
850,758 Population

**Service Supplied**

12,039,102 Annual Vehicle Revenue Miles (VRM)  
744,278 Annual Vehicle Revenue Hours (VRH)  
296 Vehicles Operated in Maximum Service (VOMS)  
342 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	62	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	160	15	\$108,770	\$37,825	\$491,588	\$414,684	\$1,052,867
<b>Total</b>	<b>167</b>	<b>129</b>	<b>\$108,770</b>	<b>\$37,825</b>	<b>\$491,588</b>	<b>\$414,684</b>	<b>\$1,052,867</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,005,369	\$0	\$0	924,374	101,135	222,492	10,390	0.0	10	7	30.0%	11.0
Demand Response	\$4,272,598	\$469,477	\$0	755,984	152,704	1,520,647	58,502	0.0	67	62	7.5%	7.2
Demand Response - Taxi	\$1,805,727	\$537,330	\$0	1,250,426	166,704	1,342,109	44,737	0.0	52	52	0.0%	7.2
Bus	\$55,175,236	\$14,000,067	\$1,052,867	68,002,310	14,083,185	8,953,854	630,649	0.0	213	175	17.8%	7.2
<b>Total</b>	<b>\$63,258,930</b>	<b>\$15,006,874</b>	<b>\$1,052,867</b>	<b>70,933,094</b>	<b>14,503,728</b>	<b>12,039,102</b>	<b>744,278</b>	<b>0.0</b>	<b>342</b>	<b>296</b>	<b>13.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.01	\$193.01	Commuter Bus	\$2.17	\$19.83	0.5	9.7
Demand Response	\$2.81	\$73.03	Demand Response	\$5.65	\$27.98	0.1	2.6
Demand Response - Taxi	\$1.35	\$40.36	Demand Response - Taxi	\$1.44	\$10.83	0.1	3.7
Bus	\$6.16	\$87.49	Bus	\$0.81	\$3.92	1.6	22.3
<b>Total</b>	<b>\$5.25</b>	<b>\$84.99</b>	<b>Total</b>	<b>\$0.89</b>	<b>\$4.36</b>	<b>1.2</b>	<b>19.5</b>



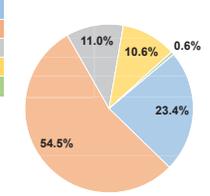
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/216

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,946,788	23.4%
Local Funds	\$34,812,405	54.5%
State Funds	\$7,010,355	11.0%
Federal Assistance	\$6,765,714	10.6%
Other Funds	\$371,796	0.6%
<b>Total Operating Funds Expended</b>	<b>\$63,907,058</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,052,867	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,052,867</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$41,212,009	65.1%
Materials and Supplies	\$11,332,414	17.9%
Purchased Transportation	\$6,789,013	10.7%
Other Operating Expenses	\$3,925,494	6.2%
<b>Total Operating Expenses</b>	<b>\$63,258,930</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$648,128	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 121 Bonita Springs, FL; 0 Florida Non-UZA

**Service Consumption**  
 22,996,804 Annual Passenger Miles (PMT)  
 4,094,972 Annual Unlinked Trips (UPT)  
 13,574 Average Weekday Unlinked Trips  
 9,425 Average Saturday Unlinked Trips  
 3,286 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40028  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 130 Square Miles  
 470,588 Population

**Service Supplied**  
 4,296,323 Annual Vehicle Revenue Miles (VRM)  
 255,631 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 123 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

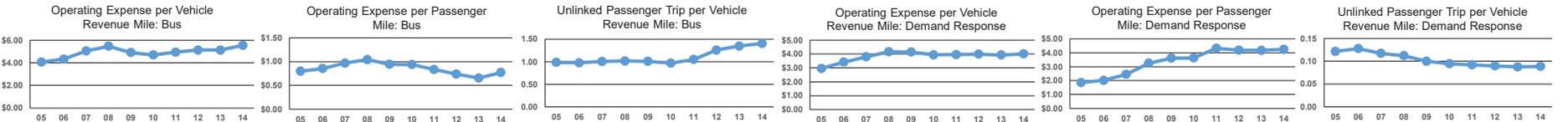
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Bus	49	-	\$840,140	\$0	\$22,073,761	\$208,690	\$23,122,591	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>85</b>	<b>17</b>	<b>\$840,140</b>	<b>\$0</b>	<b>\$22,073,761</b>	<b>\$208,690</b>	<b>\$23,122,591</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,933,339	\$374,702	\$0	1,163,871	109,281	1,230,523	68,488	0.0	43	36	16.3%	4.5
Bus	\$15,542,398	\$2,869,873	\$23,122,591	20,188,605	3,943,087	2,803,150	178,579	0.0	60	49	18.3%	3.8
Vanpool	\$221,632	\$120,740	\$0	1,644,328	42,604	262,650	8,564	0.0	20	17	15.0%	1.7
<b>Total</b>	<b>\$20,697,369</b>	<b>\$3,365,315</b>	<b>\$23,122,591</b>	<b>22,996,804</b>	<b>4,094,972</b>	<b>4,296,323</b>	<b>255,631</b>	<b>0.0</b>	<b>123</b>	<b>102</b>	<b>17.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$72.03	\$4.24	\$45.14	0.1	1.6
Bus	\$5.54	\$87.03	\$0.77	\$3.94	1.4	22.1
Vanpool	\$0.84	\$25.88	\$0.13	\$5.20	0.2	5.0
<b>Total</b>	<b>\$4.82</b>	<b>\$80.97</b>	<b>\$0.90</b>	<b>\$5.05</b>	<b>1.0</b>	<b>16.0</b>



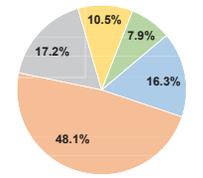
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,365,315	16.3%
Local Funds	\$9,953,001	48.1%
State Funds	\$3,568,871	17.2%
Federal Assistance	\$2,166,518	10.5%
Other Funds	\$1,643,664	7.9%
<b>Total Operating Funds Expended</b>	<b>\$20,697,369</b>	<b>100.0%</b>

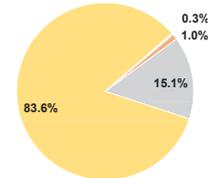
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$240,202	1.0%
State Funds	\$3,485,540	15.1%
Federal Assistance	\$19,333,170	83.6%
Other Funds	\$63,679	0.3%
<b>Total Capital Funds Expended</b>	<b>\$23,122,591</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,049,962	77.5%
Materials and Supplies	\$3,552,203	17.2%
Purchased Transportation	\$164,115	0.8%
Other Operating Expenses	\$931,089	4.5%
<b>Total Operating Expenses</b>	<b>\$20,697,369</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**

176,490,422 Annual Passenger Miles (PMT)  
 38,785,678 Annual Unlinked Trips (UPT)  
 127,195 Average Weekday Unlinked Trips  
 76,503 Average Saturday Unlinked Trips  
 40,860 Average Sunday Unlinked Trips

**Database Information**

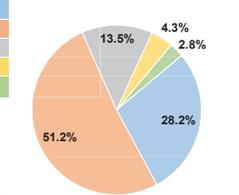
NTDID: 40029  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$35,557,693 28.2%  
 Local Funds \$64,433,120 51.2%  
 State Funds \$16,990,007 13.5%  
 Federal Assistance \$5,423,178 4.3%  
 Other Funds \$3,468,117 2.8%  
**Total Operating Funds Expended \$125,872,115 100.0%**

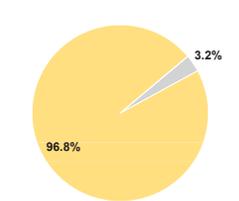
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$685,355 3.2%  
 Federal Assistance \$21,047,903 96.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$21,733,258 100.0%**

**Capital Funding Sources**



**Service Area Statistics**

410 Square Miles  
 1,838,844 Population

**Service Supplied**

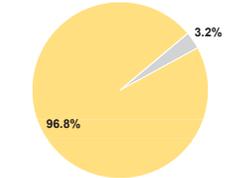
20,528,323 Annual Vehicle Revenue Miles (VRM)  
 1,423,750 Annual Vehicle Revenue Hours (VRH)  
 443 Vehicles Operated in Maximum Service (VOMS)  
 529 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	178	\$3,226,846	\$270,989	\$0	\$0	\$3,497,835	
Bus	260	5	\$0	\$1,052,089	\$10,778,493	\$6,404,841	\$18,235,423	
<b>Total</b>	<b>260</b>	<b>183</b>	<b>\$3,226,846</b>	<b>\$1,323,078</b>	<b>\$10,778,493</b>	<b>\$6,404,841</b>	<b>\$21,733,258</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$82,373,202 66.5%  
 Materials and Supplies \$23,603,342 19.0%  
 Purchased Transportation \$13,973,994 11.3%  
 Other Operating Expenses \$3,971,908 3.2%  
**Total Operating Expenses \$123,922,446 100.0%**  
 Reconciling OE Cash Expenditures \$1,949,669  
 Purchased Transportation (Reported Separately) \$0

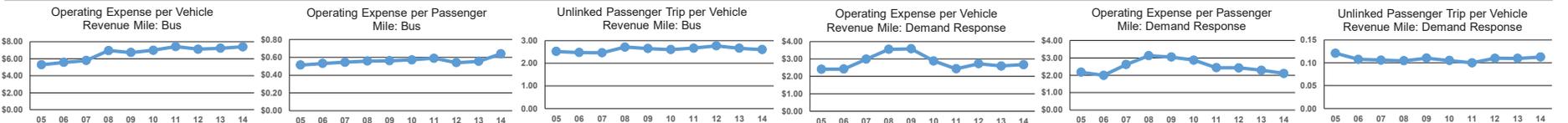


**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$15,849,661	\$1,127,486	\$3,497,835	7,530,360	667,147	5,922,674	354,408	0.0	204	178	12.8%	5.0
Bus	\$108,072,785	\$34,430,207	\$18,235,423	168,960,062	38,118,531	14,605,649	1,069,342	0.0	325	265	18.5%	5.8
<b>Total</b>	<b>\$123,922,446</b>	<b>\$35,557,693</b>	<b>\$21,733,258</b>	<b>176,490,422</b>	<b>38,785,678</b>	<b>20,528,323</b>	<b>1,423,750</b>	<b>0.0</b>	<b>529</b>	<b>443</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.68	\$44.72	\$2.10	\$23.76
Bus	\$7.40	\$101.06	\$0.64	\$2.84
<b>Total</b>	<b>\$6.04</b>	<b>\$87.04</b>	<b>\$0.70</b>	<b>\$3.20</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

28,862,080 Annual Passenger Miles (PMT)  
 10,865,659 Annual Unlinked Trips (UPT)  
 40,883 Average Weekday Unlinked Trips  
 8,536 Average Saturday Unlinked Trips  
 2,933 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40030  
 Reporter Type: Full Reporter

**Service Area Statistics**

76 Square Miles  
 160,000 Population

**Service Supplied**

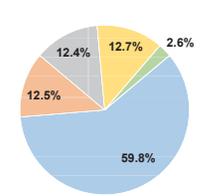
4,001,133 Annual Vehicle Revenue Miles (VRM)  
 330,561 Annual Vehicle Revenue Hours (VRH)  
 139 Vehicles Operated in Maximum Service (VOMS)  
 165 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,732,556	59.8%
Local Funds	\$3,068,816	12.5%
State Funds	\$3,065,006	12.4%
Federal Assistance	\$3,141,148	12.7%
Other Funds	\$633,501	2.6%
<b>Total Operating Funds Expended</b>	<b>\$24,641,027</b>	<b>100.0%</b>

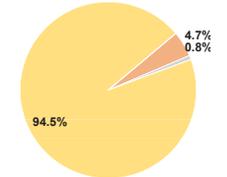
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,948	4.7%
State Funds	\$168,193	0.8%
Federal Assistance	\$20,949,345	94.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,161,486</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$123,810	\$0	\$0	\$0	\$123,810	
Bus	104	-	\$0	\$2,499,412	\$19,265,663	\$272,601	\$22,037,676	
<b>Total</b>	<b>104</b>	<b>35</b>	<b>\$123,810</b>	<b>\$2,499,412</b>	<b>\$19,265,663</b>	<b>\$272,601</b>	<b>\$22,161,486</b>	

**Summary of Operating Expenses (OE)**

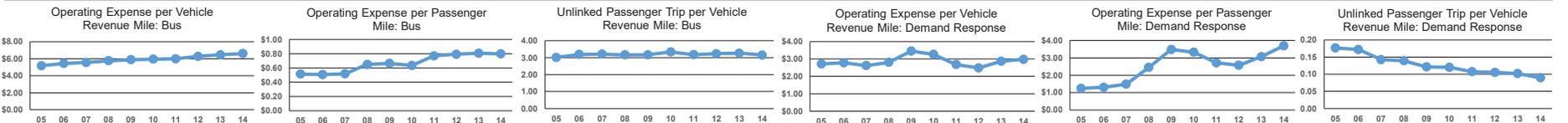
Salary, Wages, Benefits	\$15,325,374	63.0%
Materials and Supplies	\$5,772,053	23.7%
Purchased Transportation	\$1,633,708	6.7%
Other Operating Expenses	\$1,610,701	6.6%
<b>Total Operating Expenses</b>	<b>\$24,341,836</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$299,191	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,708,821	\$150,159	\$123,810	463,379	51,226	573,093	32,361	0.0	42	35	16.7%	2.9
Bus	\$22,633,015	\$14,582,397	\$22,037,676	28,398,701	10,814,433	3,428,040	298,200	0.0	123	104	15.5%	9.0
<b>Total</b>	<b>\$24,341,836</b>	<b>\$14,732,556</b>	<b>\$22,161,486</b>	<b>28,862,080</b>	<b>10,865,659</b>	<b>4,001,133</b>	<b>330,561</b>	<b>0.0</b>	<b>165</b>	<b>139</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	\$52.81	Demand Response	\$3.69	\$33.36	0.1	1.6
Bus	\$6.60	\$75.90	Bus	\$0.80	\$2.09	3.2	36.3
<b>Total</b>	<b>\$6.08</b>	<b>\$73.64</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$2.24</b>	<b>2.7</b>	<b>32.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 179 Winter Haven, FL

**Service Consumption**

9,447,808 Annual Passenger Miles (PMT)  
 1,596,916 Annual Unlinked Trips (UPT)  
 5,752 Average Weekday Unlinked Trips  
 2,888 Average Saturday Unlinked Trips  
 3 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40031  
 Reporter Type: Full Reporter

**Service Area Statistics**

77 Square Miles  
 145,000 Population

**Service Supplied**

1,673,651 Annual Vehicle Revenue Miles (VRM)  
 113,273 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	32 <sup>2</sup>	- <sup>2</sup>	\$0	\$827,194	\$129,024	\$70,235	\$1,026,453	
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$0</b>	<b>\$827,194</b>	<b>\$129,024</b>	<b>\$70,235</b>	<b>\$1,026,453</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Demand Response	\$2,681,822	\$176,304	\$0	542,095	85,567	366,923	29,163	0.0	20	12	40.0%	4.4
Bus	\$7,498,552 <sup>2</sup>	\$1,489,939 <sup>2</sup>	\$1,026,453	8,905,713	1,511,349	1,306,728	84,110	0.0	37	32 <sup>2</sup>	13.5%	8.9
<b>Total</b>	<b>\$10,180,374</b>	<b>\$1,666,243</b>	<b>\$1,026,453</b>	<b>9,447,808</b>	<b>1,596,916</b>	<b>1,673,651</b>	<b>113,273</b>	<b>0.0</b>	<b>57</b>	<b>44</b>	<b>22.8%</b>	

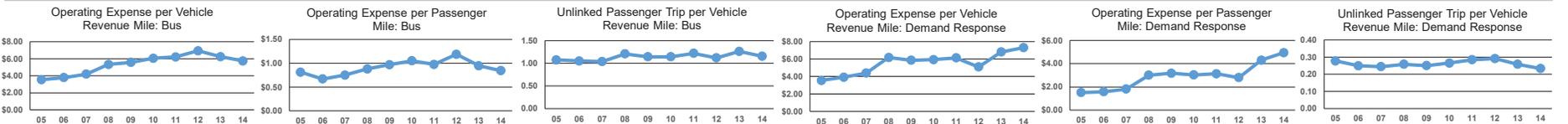
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$7.31	\$91.96	\$7.31
Bus	\$5.74	\$89.15	\$5.74	\$89.15
<b>Total</b>	<b>\$6.08</b>	<b>\$89.87</b>	<b>\$6.08</b>	<b>\$89.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$4.95	\$31.34	0.2	2.9	0.2
Bus	\$0.84	\$4.96	1.2	18.0	1.2	18.0
<b>Total</b>	<b>\$1.08</b>	<b>\$6.38</b>	<b>1.0</b>	<b>14.1</b>	<b>1.0</b>	<b>14.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,489,939	14.6%
Local Funds	\$3,429,699	33.7%
State Funds	\$2,026,252	19.9%
Federal Assistance	\$1,910,445	18.8%
Other Funds	\$1,324,039	13.0%
<b>Total Operating Funds Expended</b>	<b>\$10,180,374</b>	<b>100.0%</b>

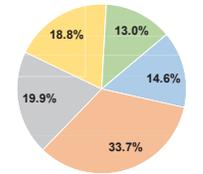
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,453	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,026,453</b>	<b>100.0%</b>

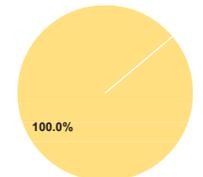
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,345,314	72.2%
Materials and Supplies	\$2,452,312	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$382,748	3.8%
<b>Total Operating Expenses</b>	<b>\$10,180,374</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Palm Coast-Daytona Beach-Port Orange, FL  
 179 Square Miles  
 349,064 Population  
 109 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL; 190 Deltona, FL

**Service Area Statistics**

1,207 Square Miles  
 494,593 Population

**Service Consumption**

17,805,586 Annual Passenger Miles (PMT)  
 4,012,535 Annual Unlinked Trips (UPT)  
 13,223 Average Weekday Unlinked Trips<sup>a</sup>  
 9,331 Average Saturday Unlinked Trips<sup>a</sup>  
 2,387 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

4,886,059 Annual Vehicle Revenue Miles (VRM)  
 311,701 Annual Vehicle Revenue Hours (VRH)  
 127 Vehicles Operated in Maximum Service (VOMS)  
 156 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40032  
 Reporter Type: Full Reporter

**Financial Information**

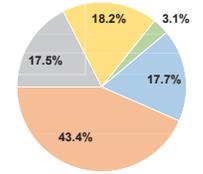
**Sources of Operating Funds Expended**

Fare Revenues	\$3,548,846	17.7%
Local Funds	\$8,717,928	43.4%
State Funds	\$3,521,262	17.5%
Federal Assistance	\$3,664,187	18.2%
Other Funds	\$629,985	3.1%
<b>Total Operating Funds Expended</b>	<b>\$20,082,208</b>	<b>100.0%</b>

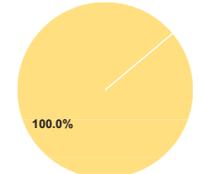
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,686,447	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,686,447</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,431,651	62.4%
Materials and Supplies	\$4,676,754	23.5%
Purchased Transportation	\$1,963,166	9.8%
Other Operating Expenses	\$866,706	4.3%
<b>Total Operating Expenses</b>	<b>\$19,938,277</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$143,931	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	24	\$97,863	\$0	\$0	\$0	\$97,863	
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	54	-	\$3,912,013	\$100,553	\$53,590	\$522,428	\$4,588,584	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>99</b>	<b>28</b>	<b>\$4,009,876</b>	<b>\$100,553</b>	<b>\$53,590</b>	<b>\$522,428</b>	<b>\$4,686,447</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,722,452	\$782,822	\$97,863	2,185,300	261,789	2,202,712	143,747	0.0	75	63	16.0%	6.3
Demand Response - Taxi	\$108,104	\$10,954	\$0	24,034	3,824	21,855	1,146	0.0	4	4	0.0%	
Bus	\$12,957,812	\$2,728,107	\$4,588,584	14,917,228	3,729,307	2,548,216	163,908	0.0	67	54	19.4%	6.6
Vanpool	\$149,909	\$26,963	\$0	679,024	17,615	113,276	2,900	0.0	10	6	40.0%	4.8
<b>Total</b>	<b>\$19,938,277</b>	<b>\$3,548,846</b>	<b>\$4,686,447</b>	<b>17,805,586</b>	<b>4,012,535</b>	<b>4,886,059</b>	<b>311,701</b>	<b>0.0</b>	<b>156</b>	<b>127</b>	<b>18.6%</b>	

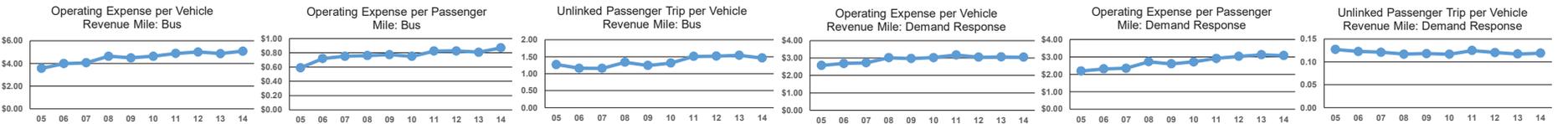
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.77
Demand Response - Taxi	\$4.95	\$94.33
Bus	\$5.09	\$79.06
Vanpool	\$1.32	\$51.69
<b>Total</b>	<b>\$4.08</b>	<b>\$63.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$25.68	0.1	1.8
Demand Response - Taxi	\$4.50	\$28.27	0.2	3.3
Bus	\$0.87	\$3.47	1.5	22.8
Vanpool	\$0.22	\$8.51	0.2	6.1
<b>Total</b>	<b>\$1.12</b>	<b>\$4.97</b>	<b>0.8</b>	<b>12.9</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Miami-Dade Transit (MDT)**  
2014 Annual Agency Profile

<http://www.miamidade.gov/transit/>  
701 NW 1st Court  
17th Floor  
Miami, FL 33136

Director: Ms. Alice Bravo  
786-469-5406

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

**Service Consumption**

640,050,014 Annual Passenger Miles (PMT)  
110,770,975 Annual Unlinked Trips (UPT)  
356,682 Average Weekday Unlinked Trips  
206,443 Average Saturday Unlinked Trips  
153,997 Average Sunday Unlinked Trips

**Database Information**

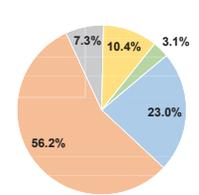
NTDID: 40034  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$120,533,896	23.0%
Local Funds	\$293,981,137	56.2%
State Funds	\$38,002,916	7.3%
Federal Assistance	\$54,451,901	10.4%
Other Funds	\$16,385,873	3.1%
<b>Total Operating Funds Expended</b>	<b>\$523,355,723</b>	<b>100.0%</b>

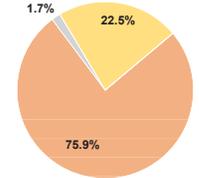
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$42,845,523	75.9%
State Funds	\$942,607	1.7%
Federal Assistance	\$12,683,240	22.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,471,370</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

306 Square Miles  
2,496,435 Population

**Service Supplied**

51,202,500 Annual Vehicle Revenue Miles (VRM)  
3,866,663 Annual Vehicle Revenue Hours (VRH)  
1,108 Vehicles Operated in Maximum Service (VOMS)  
1,394 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	328	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	80	-	\$14,452,325	\$20,666,084	\$4,874,225	\$376,507	\$40,369,141	
Bus	672	7	\$1,200,000	\$2,753,015	\$10,206,986	\$246,708	\$14,406,709	
Monorail/Automated	21	-	\$0	\$0	\$1,652,046	\$43,473	\$1,695,519	
<b>Total</b>	<b>773</b>	<b>335</b>	<b>\$15,652,325</b>	<b>\$23,419,099</b>	<b>\$16,733,257</b>	<b>\$666,688</b>	<b>\$56,471,369</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$343,230,452	70.7%
Materials and Supplies	\$78,012,808	16.1%
Purchased Transportation	\$42,853,417	8.8%
Other Operating Expenses	\$21,555,370	4.4%
<b>Total Operating Expenses</b>	<b>\$485,652,047</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$37,703,676	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$45,785,241	\$5,360,813	\$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	\$90,413,013	\$25,654,430	\$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	\$323,275,649	\$89,518,653	\$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	\$26,178,144	\$0	\$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
<b>Total</b>	<b>\$485,652,047</b>	<b>\$120,533,896</b>	<b>\$56,471,369</b>	<b>640,050,014</b>	<b>110,770,975</b>	<b>51,202,500</b>	<b>3,866,663</b>	<b>138.0</b>	<b>1,394</b>	<b>1,108</b>	<b>20.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$48.57
Heavy Rail	\$11.33	\$250.10
Bus	\$11.17	\$132.88
Monorail/Automated	\$19.65	\$202.00
<b>Total</b>	<b>\$9.48</b>	<b>\$125.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.36	\$27.26	0.1	1.8
Heavy Rail	\$0.57	\$4.16	2.7	60.2
Bus	\$0.72	\$4.18	2.7	31.8
Monorail/Automated	\$2.82	\$2.62	7.5	77.0
<b>Total</b>	<b>\$0.76</b>	<b>\$4.38</b>	<b>2.2</b>	<b>28.6</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
 598 Square Miles  
 1,510,516 Population  
 32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 117 Kissimmee, FL; 0 Florida Non-UZA

**Service Consumption**

178,129,638 Annual Passenger Miles (PMT)  
 30,141,247 Annual Unlinked Trips (UPT)  
 96,419 Average Weekday Unlinked Trips  
 64,623 Average Saturday Unlinked Trips  
 40,748 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40035  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,538 Square Miles  
 1,959,812 Population

**Service Supplied**

26,583,075 Annual Vehicle Revenue Miles (VRM)  
 1,730,506 Annual Vehicle Revenue Hours (VRH)  
 610 Vehicles Operated in Maximum Service (VOMS)  
 698 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

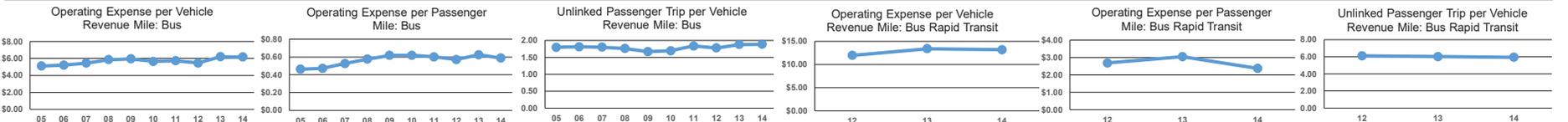
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	221	\$2,239,890	\$36,366	\$0	\$35,277	\$2,311,533	
Bus	237 <sup>2</sup>	14 <sup>2</sup>	\$12,273,006	\$2,493,713	\$612,257	\$2,141,005	\$17,519,981	
Bus Rapid Transit	9	-	\$8,159,943	\$2,768,141	\$0	\$1,209,037	\$12,137,121	
Vanpool	-	127	\$2,316,411	\$0	\$0	\$0	\$2,316,411	
<b>Total</b>	<b>246</b>	<b>364</b>	<b>\$24,989,250</b>	<b>\$5,298,220</b>	<b>\$612,257</b>	<b>\$3,385,319</b>	<b>\$34,285,046</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Commuter Bus	\$314,544	\$7,619	\$0	60,636	2,968	26,068	1,053	0.0	3	2	33.3%	4.0
Demand Response	\$24,557,424	\$1,776,613	\$2,311,533	9,966,233	774,015	9,336,051	564,321	0.0	240	221	7.9%	2.1
Bus	\$91,525,654 <sup>2</sup>	\$27,296,885 <sup>2</sup>	\$17,519,981	155,989,136	27,987,503	14,836,301	1,072,977	0.6	298	251 <sup>2</sup>	15.8%	6.1
Bus Rapid Transit	\$2,319,281	\$0	\$12,137,121	976,632	1,043,348	175,809	32,073	5.9	9	9	0.0%	0.4
Vanpool	\$1,171,104	\$451,751	\$2,316,411	11,137,001	333,413	2,208,846	60,082	0.0	148	127	14.2%	2.1
<b>Total</b>	<b>\$119,888,007</b>	<b>\$29,532,868</b>	<b>\$34,285,046</b>	<b>178,129,638</b>	<b>30,141,247</b>	<b>26,583,075</b>	<b>1,730,506</b>	<b>6.5</b>	<b>698</b>	<b>610</b>	<b>12.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.07	\$298.71	\$5.19	\$105.98	0.1	2.8
Demand Response	\$2.63	\$43.52	\$2.46	\$31.73	0.1	1.4
Bus	\$6.17	\$85.30	\$0.59	\$3.27	1.9	26.1
Bus Rapid Transit	\$13.19	\$72.31	\$2.37	\$2.22	5.9	32.5
Vanpool	\$0.53	\$19.49	\$0.11	\$3.51	0.2	5.5
<b>Total</b>	<b>\$4.51</b>	<b>\$69.28</b>	<b>\$0.67</b>	<b>\$3.98</b>	<b>1.1</b>	<b>17.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to County of Volusia, dba: VOTRAN (NTDID: 40032), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$29,081,116 24.4%  
 Local Funds \$51,992,837 43.6%  
 State Funds \$18,900,180 15.9%  
 Federal Assistance \$16,257,850 13.6%  
 Other Funds \$2,947,245 2.5%  
**Total Operating Funds Expended \$119,179,228 100.0%**

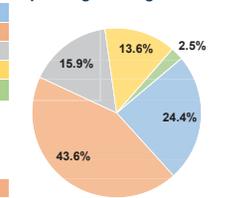
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$4,170,762 12.2%  
 State Funds \$2,528,405 7.4%  
 Federal Assistance \$27,585,879 80.5%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$34,285,046 100.0%**

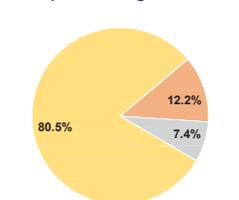
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$69,212,102 57.7%  
 Materials and Supplies \$23,620,914 19.7%  
 Purchased Transportation \$22,383,195 18.7%  
 Other Operating Expenses \$4,671,796 3.9%  
**Total Operating Expenses \$119,888,007 100.0%**  
 Reconciling OE Cash Expenditures -\$708,779  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Tallahassee, FL  
127 Square Miles  
240,223 Population  
153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
14,107,019 Annual Passenger Miles (PMT)  
4,348,283 Annual Unlinked Trips (UPT)  
16,614 Average Weekday Unlinked Trips  
1,678 Average Saturday Unlinked Trips  
630 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40036  
Reporter Type: Full Reporter

**Service Area Statistics**  
102 Square Miles  
162,310 Population

**Service Supplied**  
2,762,156 Annual Vehicle Revenue Miles (VRM)  
258,238 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

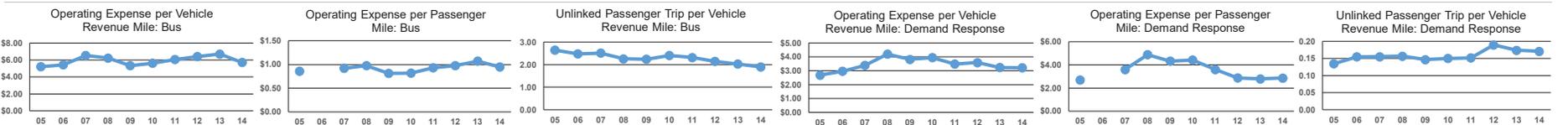
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$776,128	\$0	\$19,815	\$795,943	
Bus	58	-	\$2,220,839	\$28,966	\$41,040	\$365,409	\$2,656,254	
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$2,220,839</b>	<b>\$805,094</b>	<b>\$41,040</b>	<b>\$385,224</b>	<b>\$3,452,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,658,174	\$183,603	\$795,943	579,099	87,950	515,792	35,265	0.0	19	15	21.1%	4.3
Bus	\$12,832,772	\$4,413,423	\$2,656,254	13,527,920	4,260,333	2,246,364	222,973	0.0	74	58	21.6%	6.3
<b>Total</b>	<b>\$14,490,946</b>	<b>\$4,597,026</b>	<b>\$3,452,197</b>	<b>14,107,019</b>	<b>4,348,283</b>	<b>2,762,156</b>	<b>258,238</b>	<b>0.0</b>	<b>93</b>	<b>73</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.21	\$47.02	\$2.86	\$18.85	0.2	2.5
Bus	\$5.71	\$57.55	\$0.95	\$3.01	1.9	19.1
<b>Total</b>	<b>\$5.25</b>	<b>\$56.11</b>	<b>\$1.03</b>	<b>\$3.33</b>	<b>1.6</b>	<b>16.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,597,026	31.7%
Local Funds	\$6,492,999	44.8%
State Funds	\$1,497,501	10.3%
Federal Assistance	\$1,580,114	10.9%
Other Funds	\$323,306	2.2%
<b>Total Operating Funds Expended</b>	<b>\$14,490,946</b>	<b>100.0%</b>

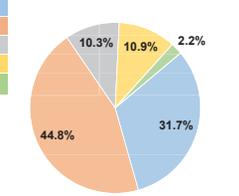
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,452,197	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,452,197</b>	<b>100.0%</b>

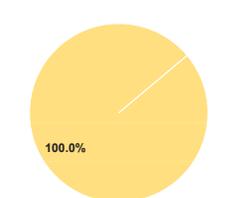
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,020,095	76.0%
Materials and Supplies	\$1,021,644	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,449,207	16.9%
<b>Total Operating Expenses</b>	<b>\$14,490,946</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 86,811,205 Annual Passenger Miles (PMT)  
 12,359,076 Annual Unlinked Trips (UPT)  
 41,481 Average Weekday Unlinked Trips<sup>a</sup>  
 21,174 Average Saturday Unlinked Trips<sup>a</sup>  
 9,174 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 40037  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 365 Square Miles  
 1,268,782 Population

**Service Supplied**  
 16,999,871 Annual Vehicle Revenue Miles (VRM)  
 1,007,917 Annual Vehicle Revenue Hours (VRH)  
 398 Vehicles Operated in Maximum Service (VOMS)  
 473 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

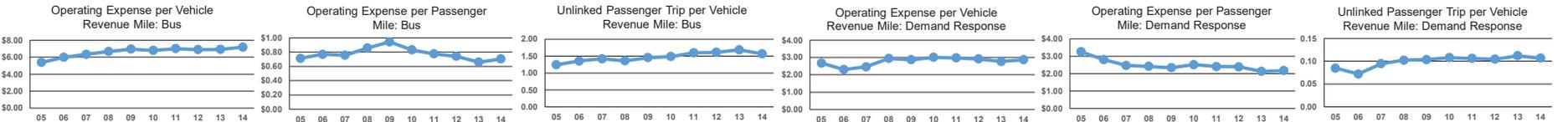
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	192	\$0	\$0	\$650,127	\$215,334	\$865,461	
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0	
Bus	130	-	\$5,699,412	\$152,467	\$975,042	\$114,765	\$6,941,686	
<b>Total</b>	<b>130</b>	<b>268</b>	<b>\$5,699,412</b>	<b>\$152,467</b>	<b>\$1,625,169</b>	<b>\$330,099</b>	<b>\$7,807,147</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$18,396,331	\$2,019,099	\$865,461	8,474,040	685,899	6,420,718	368,947	0.0	241	192	20.3%	4.0
Demand Response - Taxi	\$7,476,747	\$764,618	\$0	3,619,161	246,386	3,266,362	207,274	0.0	76	76	0.0%	
Bus	\$52,551,543	\$11,297,234	\$6,941,686	74,718,004	11,426,791	7,312,791	431,696	0.0	156	130	16.7%	4.5
<b>Total</b>	<b>\$78,424,621</b>	<b>\$14,080,951</b>	<b>\$7,807,147</b>	<b>86,811,205</b>	<b>12,359,076</b>	<b>16,999,871</b>	<b>1,007,917</b>	<b>0.0</b>	<b>473</b>	<b>398</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$49.86	\$2.17	\$26.82	0.1	1.9
Demand Response - Taxi	\$2.29	\$36.07	\$2.07	\$30.35	0.1	1.2
Bus	\$7.19	\$121.73	\$0.70	\$4.60	1.6	26.5
<b>Total</b>	<b>\$4.61</b>	<b>\$77.81</b>	<b>\$0.90</b>	<b>\$6.35</b>	<b>0.7</b>	<b>12.3</b>

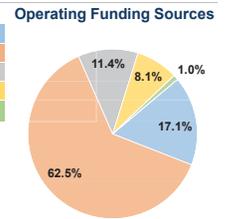


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

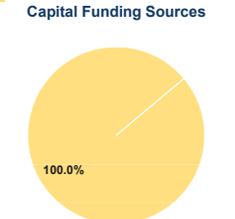
**Sources of Operating Funds Expended**

Fare Revenues	\$14,080,951	17.1%
Local Funds	\$51,577,913	62.5%
State Funds	\$9,444,385	11.4%
Federal Assistance	\$6,670,959	8.1%
Other Funds	\$799,978	1.0%
<b>Total Operating Funds Expended</b>	<b>\$82,574,186</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,807,147	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,807,147</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$43,545,125	55.5%
Materials and Supplies	\$11,761,450	15.0%
Purchased Transportation	\$21,423,358	27.3%
Other Operating Expenses	\$1,694,688	2.2%
<b>Total Operating Expenses</b>	<b>\$78,424,621</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,149,543	
Purchased Transportation (Reported Separately)	\$0	



**General Information**

**Urbanized Area Statistics - 2010 Census**

Pensacola, FL-AL  
 233 Square Miles  
 340,067 Population  
 113 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

9,908,685 Annual Passenger Miles (PMT)  
 1,573,322 Annual Unlinked Trips (UPT)  
 5,615 Average Weekday Unlinked Trips  
 2,354 Average Saturday Unlinked Trips  
 404 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40038  
 Reporter Type: Full Reporter

**Service Area Statistics**

233 Square Miles  
 341,765 Population

**Service Supplied**

1,978,756 Annual Vehicle Revenue Miles (VRM)  
 134,681 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 71 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$49,499	\$0	\$0	\$0	\$49,499	
Bus	-	31	\$948,321	\$59,783	\$130,419	\$158,865	\$1,297,388	
<b>Total</b>	<b>-</b>	<b>55</b>	<b>\$997,820</b>	<b>\$59,783</b>	<b>\$130,419</b>	<b>\$158,865</b>	<b>\$1,346,887</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,729,874	\$142,118	\$49,499	570,298	56,673	485,330	33,377	0.0	24	24		2.3
Bus	\$8,984,762	\$1,832,518	\$1,297,388	9,338,387	1,516,649	1,493,426	101,304	0.0	47	31	34.0%	9.8
<b>Total</b>	<b>\$10,714,636</b>	<b>\$1,974,636</b>	<b>\$1,346,887</b>	<b>9,908,685</b>	<b>1,573,322</b>	<b>1,978,756</b>	<b>134,681</b>	<b>0.0</b>	<b>71</b>	<b>55</b>	<b>22.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.56	\$51.83	\$3.03	\$30.52
Bus	\$6.02	\$88.69	\$0.96	\$5.92
<b>Total</b>	<b>\$5.41</b>	<b>\$79.56</b>	<b>\$1.08</b>	<b>\$6.81</b>



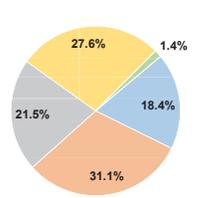
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,974,636	18.4%
Local Funds	\$3,340,772	31.1%
State Funds	\$2,307,787	21.5%
Federal Assistance	\$2,965,449	27.6%
Other Funds	\$148,371	1.4%
<b>Total Operating Funds Expended</b>	<b>\$10,737,015</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,346,887	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,346,887</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$105,785	1.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$10,593,777	98.9%
Other Operating Expenses	\$15,074	0.1%
<b>Total Operating Expenses</b>	<b>\$10,714,636</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,379	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Jacksonville, FL  
 530 Square Miles  
 1,065,219 Population  
 40 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 80,165,368 Annual Passenger Miles (PMT)  
 12,596,111 Annual Unlinked Trips (UPT)  
 42,702 Average Weekday Unlinked Trips  
 20,576 Average Saturday Unlinked Trips  
 10,688 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40040  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 800 Square Miles  
 985,050 Population

**Service Supplied**  
 12,976,835 Annual Vehicle Revenue Miles (VRM)  
 842,786 Annual Vehicle Revenue Hours (VRH)  
 248 Vehicles Operated in Maximum Service (VOMS)  
 266 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

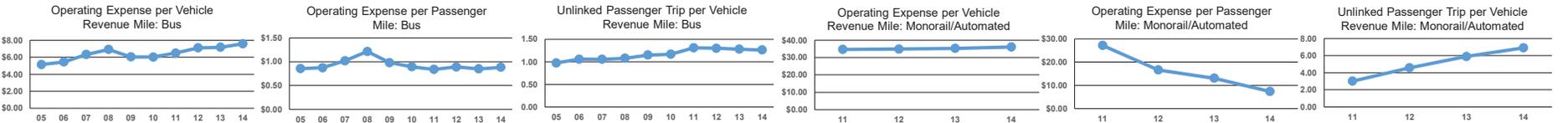
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	85	\$1,424,620	\$1,072,202	\$0	\$101,930	\$2,598,752	
Bus	158	-	\$7,520	\$3,601,743	\$2,688,993	\$4,990,818	\$11,289,074	
Monorail/Automated	5	-	\$443	\$168,019	\$1,751,763	\$27,142	\$1,947,367	
<b>Total</b>	<b>163</b>	<b>85</b>	<b>\$1,432,583</b>	<b>\$4,841,964</b>	<b>\$4,440,756</b>	<b>\$5,119,890</b>	<b>\$15,835,193</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,837,749	\$905,347	\$2,598,752	4,268,685	370,287	4,067,839	217,443	0.0	85	85	0.0%	2.5
Bus	\$66,318,587	\$11,081,896	\$11,289,074	75,053,198	11,037,817	8,736,870	609,595	0.0	171	158	7.6%	6.0
Monorail/Automated	\$6,209,737	\$0	\$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5	50.0%	15.6
<b>Total</b>	<b>\$86,366,073</b>	<b>\$11,987,243</b>	<b>\$15,835,193</b>	<b>80,165,368</b>	<b>12,596,111</b>	<b>12,976,835</b>	<b>842,786</b>	<b>5.4</b>	<b>266</b>	<b>248</b>	<b>6.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$63.64	\$3.24	\$37.37	0.1	1.7
Bus	\$7.59	\$108.79	\$0.88	\$6.01	1.3	18.1
Monorail/Automated	\$36.08	\$394.32	\$7.36	\$5.23	6.9	75.4
<b>Total</b>	<b>\$6.66</b>	<b>\$102.48</b>	<b>\$1.08</b>	<b>\$6.86</b>	<b>1.0</b>	<b>14.9</b>

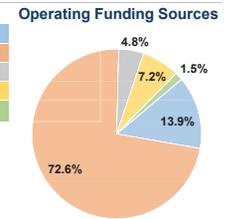


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

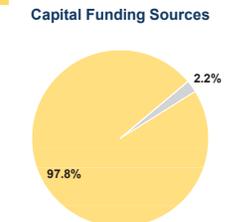
**Sources of Operating Funds Expended**

Fare Revenues	\$11,987,243	13.9%
Local Funds	\$62,861,052	72.6%
State Funds	\$4,121,745	4.8%
Federal Assistance	\$6,248,285	7.2%
Other Funds	\$1,307,967	1.5%
<b>Total Operating Funds Expended</b>	<b>\$86,526,292</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,527	2.2%
Federal Assistance	\$15,485,666	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,835,193</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$56,118,844	65.0%
Materials and Supplies	\$15,694,934	18.2%
Purchased Transportation	\$7,223,170	8.4%
Other Operating Expenses	\$7,329,125	8.5%
<b>Total Operating Expenses</b>	<b>\$86,366,073</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$160,219	
Purchased Transportation (Reported Separately)	\$0	



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**  
 75,717,224 Annual Passenger Miles (PMT)  
 15,482,666 Annual Unlinked Trips (UPT)  
 51,664 Average Weekday Unlinked Trips  
 27,495 Average Saturday Unlinked Trips  
 16,983 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 255 Square Miles  
 875,598 Population

**Service Supplied**  
 9,471,302 Annual Vehicle Revenue Miles (VRM)  
 738,805 Annual Vehicle Revenue Hours (VRH)  
 201 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

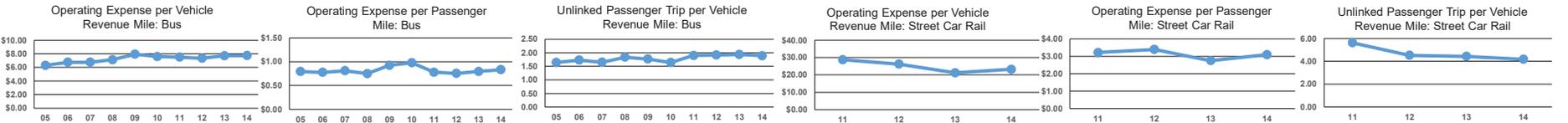
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$1,994,787	\$0	\$0	\$0	\$1,994,787	
Bus	162	-	\$821,760	\$457,862	\$5,994,272	\$976,019	\$8,249,913	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>201</b>	<b>-</b>	<b>\$2,816,547</b>	<b>\$457,862</b>	<b>\$5,994,272</b>	<b>\$976,019</b>	<b>\$10,244,700</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,206,235	\$562,748	\$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36	25.0%	1.4
Bus	\$61,722,853	\$15,394,078	\$8,249,913	74,027,660	15,057,033	7,961,047	635,946	0.0	200	162	19.0%	7.1
Street Car Rail	\$1,547,684	\$465,012	\$0	499,495	277,806	66,590	12,372	5.4	10	3	70.0%	15.8
<b>Total</b>	<b>\$68,476,772</b>	<b>\$16,421,838</b>	<b>\$10,244,700</b>	<b>75,717,224</b>	<b>15,482,666</b>	<b>9,471,302</b>	<b>738,805</b>	<b>5.4</b>	<b>258</b>	<b>201</b>	<b>22.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.61	\$57.54	\$4.37	\$35.22	0.1
Bus	\$7.75	\$97.06	\$0.83	\$4.10	1.9
Street Car Rail	\$23.24	\$125.10	\$3.10	\$5.57	4.2
<b>Total</b>	<b>\$7.23</b>	<b>\$92.69</b>	<b>\$0.90</b>	<b>\$4.42</b>	<b>1.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

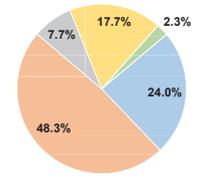
**Sources of Operating Funds Expended**  
 Fare Revenues \$16,420,800 24.0%  
 Local Funds \$33,123,085 48.3%  
 State Funds \$5,276,124 7.7%  
 Federal Assistance \$12,125,055 17.7%  
 Other Funds \$1,567,707 2.3%  
**Total Operating Funds Expended \$68,512,771 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$3,352,392 32.7%  
 State Funds \$749,412 7.3%  
 Federal Assistance \$6,142,895 60.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,244,699 100.0%**

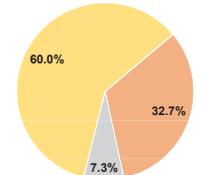
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$49,591,718 72.4%  
 Materials and Supplies \$11,554,772 16.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,330,282 10.7%  
**Total Operating Expenses \$68,476,772 100.0%**  
 Reconciling OE Cash Expenditures \$36,000  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Service Consumption**

19,864,266 Annual Passenger Miles (PMT)  
 3,343,699 Annual Unlinked Trips (UPT)  
 12,417 Average Weekday Unlinked Trips  
 3,622 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

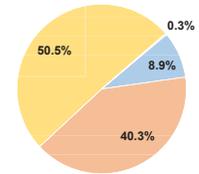
NTDID: 40042  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,505,384	8.9%
Local Funds	\$11,399,242	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,280,283	50.5%
Other Funds	\$72,727	0.3%
<b>Total Operating Funds Expended</b>	<b>\$28,257,636</b>	<b>100.0%</b>

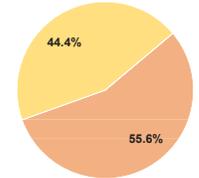
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,013,137	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,198,770	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,211,907</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	65	-	\$6,827,635	\$164,830	\$158,515	\$60,927	\$7,211,907	
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$6,827,635</b>	<b>\$164,830</b>	<b>\$158,515</b>	<b>\$60,927</b>	<b>\$7,211,907</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$18,812,837	74.3%
Materials and Supplies	\$3,847,468	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,643,424	10.4%
<b>Total Operating Expenses</b>	<b>\$25,303,729</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,953,907	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$4,432,808	\$159,759	\$0	940,828	116,077	1,211,976	78,727	0.0	29	25	13.8%	4.0
Bus	\$20,870,921	\$2,345,625	\$7,211,907	18,923,438	3,227,622	2,756,792	226,362	0.0	69	65	5.8%	5.8
<b>Total</b>	<b>\$25,303,729</b>	<b>\$2,505,384</b>	<b>\$7,211,907</b>	<b>19,864,266</b>	<b>3,343,699</b>	<b>3,968,768</b>	<b>305,089</b>	<b>0.0</b>	<b>98</b>	<b>90</b>	<b>8.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$56.31
Bus	\$7.57	\$92.20
<b>Total</b>	<b>\$6.38</b>	<b>\$82.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$38.19	0.1	1.5
Bus	\$1.10	\$6.47	1.2	14.3
<b>Total</b>	<b>\$1.27</b>	<b>\$7.57</b>	<b>0.8</b>	<b>11.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Mobile, AL  
 223 Square Miles  
 326,183 Population  
 115 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,612,992 Annual Passenger Miles (PMT)  
 1,273,705 Annual Unlinked Trips (UPT)  
 4,183 Average Weekday Unlinked Trips  
 3,792 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40043  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 117 Square Miles  
 223,676 Population

**Service Supplied**  
 1,930,735 Annual Vehicle Revenue Miles (VRM)  
 138,873 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$0	\$12,057	\$31,099	\$0	\$43,156
Bus	23	-	\$0	\$20,471	\$808,235	\$0	\$828,706
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$0</b>	<b>\$32,528</b>	<b>\$839,334</b>	<b>\$0</b>	<b>\$871,862</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,792,905	\$212,884	\$43,156	650,418	77,250	625,952	44,748	0.0	29	25	13.8%	4.4
Bus	\$7,769,530	\$798,009	\$828,706	7,962,574	1,196,455	1,304,783	94,125	0.0	34	23	32.4%	6.1
<b>Total</b>	<b>\$10,562,435</b>	<b>\$1,010,893</b>	<b>\$871,862</b>	<b>8,612,992</b>	<b>1,273,705</b>	<b>1,930,735</b>	<b>138,873</b>	<b>0.0</b>	<b>63</b>	<b>48</b>	<b>23.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$62.41	Demand Response	\$4.29	\$36.15	0.1	1.7
Bus	\$5.95	\$82.54	Bus	\$0.98	\$6.49	0.9	12.7
<b>Total</b>	<b>\$5.47</b>	<b>\$76.06</b>	<b>Total</b>	<b>\$1.23</b>	<b>\$8.29</b>	<b>0.7</b>	<b>9.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,010,893	9.5%
Local Funds	\$4,813,465	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,835,052	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,659,410</b>	<b>100.0%</b>

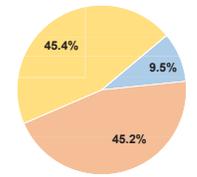
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$871,862	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$871,862</b>	<b>100.0%</b>

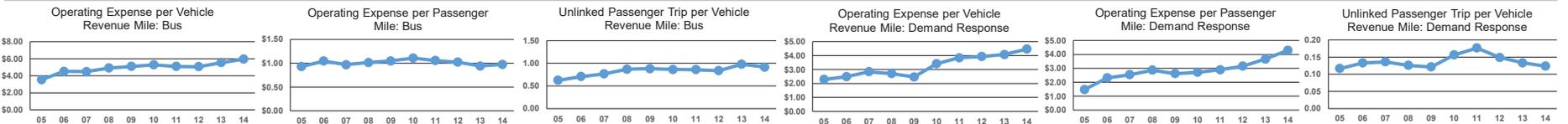
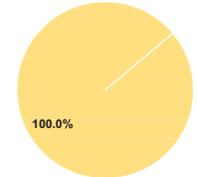
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,299,175	69.1%
Materials and Supplies	\$2,164,226	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,099,034	10.4%
<b>Total Operating Expenses</b>	<b>\$10,562,435</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$96,975	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 4,481,381 Annual Passenger Miles (PMT)  
 941,559 Annual Unlinked Trips (UPT)  
 3,547 Average Weekday Unlinked Trips  
 1,329 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40044  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 135 Square Miles  
 205,764 Population

**Service Supplied**  
 1,318,882 Annual Vehicle Revenue Miles (VRM)  
 86,099 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$7,545	\$0	\$0	\$7,545	
Bus	21	-	\$0	\$2,515	\$0	\$0	\$2,515	
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$10,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,060</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,575,700	\$95,893	\$7,545	266,563	33,193	277,115	19,885	0.0	11	8	27.3%	8.7
Bus	\$5,735,083	\$892,815	\$2,515	4,214,818	908,366	1,041,767	66,214	0.0	37	21	43.2%	9.3
<b>Total</b>	<b>\$7,310,783</b>	<b>\$988,708</b>	<b>\$10,060</b>	<b>4,481,381</b>	<b>941,559</b>	<b>1,318,882</b>	<b>86,099</b>	<b>0.0</b>	<b>48</b>	<b>29</b>	<b>39.6%</b>	

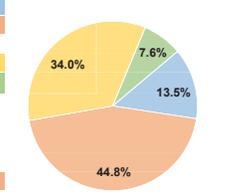
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.69	\$79.24	\$5.91	\$47.47
Bus	\$5.51	\$86.61	\$1.36	\$6.31
<b>Total</b>	<b>\$5.54</b>	<b>\$84.91</b>	<b>\$1.63</b>	<b>\$7.76</b>

**Financial Information**

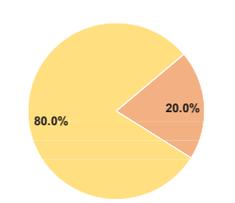
**Sources of Operating Funds Expended**  
 Fare Revenues \$988,708 13.5%  
 Local Funds \$3,278,574 44.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,488,834 34.0%  
 Other Funds \$554,667 7.6%  
**Total Operating Funds Expended \$7,310,783 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$2,012 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$8,048 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,060 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$5,222,116 71.4%  
 Materials and Supplies \$1,423,356 19.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$665,311 9.1%  
**Total Operating Expenses \$7,310,783 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 199 North Port-Port Charlotte, FL; 0 Florida Non-UZA

**Service Consumption**

17,230,378 Annual Passenger Miles (PMT)  
 3,050,309 Annual Unlinked Trips (UPT)  
 10,018 Average Weekday Unlinked Trips  
 7,389 Average Saturday Unlinked Trips  
 2,105 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40046  
 Reporter Type: Full Reporter

**Service Area Statistics**

225 Square Miles  
 388,559 Population

**Service Supplied**

4,690,742 Annual Vehicle Revenue Miles (VRM)  
 309,578 Annual Vehicle Revenue Hours (VRH)  
 108 Vehicles Operated in Maximum Service (VOMS)  
 140 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$203,515	\$203,515	
Demand Response	23	32	\$360,000	\$0	\$0	\$0	\$360,000	
Bus	48	-	\$7,060,082	\$0	\$0	\$624,182	\$7,684,264	
<b>Total</b>	<b>76</b>	<b>32</b>	<b>\$7,420,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$827,697</b>	<b>\$8,247,779</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Commuter Bus	\$844,746	\$79,405	\$203,515	1,265,738	35,435	311,145	9,561	0.0	8	5	37.5%	2.8
Demand Response	\$6,262,731	\$478,796	\$360,000	1,854,945	175,901	1,504,977	106,209	0.0	63	55	12.7%	4.5
Bus	\$16,254,728	\$1,765,650	\$7,684,264	14,109,695	2,838,973	2,874,620	193,808	0.0	69	48	30.4%	6.3
<b>Total</b>	<b>\$23,362,205</b>	<b>\$2,323,851</b>	<b>\$8,247,779</b>	<b>17,230,378</b>	<b>3,050,309</b>	<b>4,690,742</b>	<b>309,578</b>	<b>0.0</b>	<b>140</b>	<b>108</b>	<b>22.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$2.72	\$88.35
Demand Response	\$4.16	\$58.97
Bus	\$5.65	\$83.87
<b>Total</b>	<b>\$4.98</b>	<b>\$75.46</b>

**Service Effectiveness**

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$0.67	\$23.84	0.1	3.7
Demand Response	\$3.38	\$35.60	0.1	1.7
Bus	\$1.15	\$5.73	1.0	14.6
<b>Total</b>	<b>\$1.36</b>	<b>\$7.66</b>	<b>0.7</b>	<b>9.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,323,491	9.7%
Local Funds	\$18,743,912	78.6%
State Funds	\$2,436,608	10.2%
Federal Assistance	\$229,135	1.0%
Other Funds	\$108,693	0.5%
<b>Total Operating Funds Expended</b>	<b>\$23,841,839</b>	<b>100.0%</b>

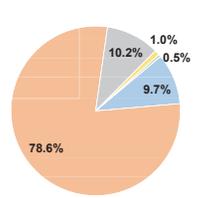
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,091,005	25.4%
State Funds	\$257,684	3.1%
Federal Assistance	\$5,899,090	71.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,247,779</b>	<b>100.0%</b>

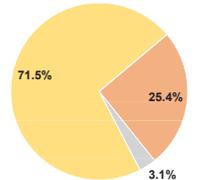
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,536,639	70.8%
Materials and Supplies	\$3,856,724	16.5%
Purchased Transportation	\$2,098,667	9.0%
Other Operating Expenses	\$870,175	3.7%
<b>Total Operating Expenses</b>	<b>\$23,362,205</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$479,634	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Athens-Clarke County, GA  
98 Square Miles  
128,754 Population  
249 Pop. Rank out of 498 UZAs

**Service Consumption**  
5,112,305 Annual Passenger Miles (PMT)  
1,649,473 Annual Unlinked Trips (UPT)  
6,269 Average Weekday Unlinked Trips  
1,468 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40047  
Reporter Type: Full Reporter

**Service Area Statistics**  
44 Square Miles  
116,714 Population

**Service Supplied**  
808,961 Annual Vehicle Revenue Miles (VRM)  
70,998 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

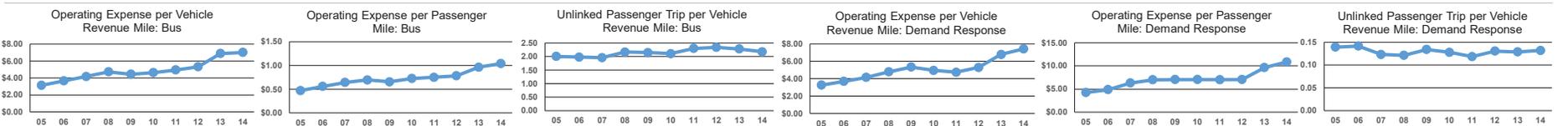
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$209,184	\$10,120	\$0	\$0	\$219,304
Bus	22	-	\$307,745	\$49,166	\$28,115	\$7,012	\$392,038
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$516,929</b>	<b>\$59,286</b>	<b>\$28,115</b>	<b>\$7,012</b>	<b>\$611,342</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$408,893	\$22,594	\$219,304	37,649	7,271	55,034	5,572	0.0	4	3	25.0%	4.5
Bus	\$5,278,872	\$1,990,536	\$392,038	5,074,656	1,642,202	753,927	65,426	0.0	31	22	29.0%	7.0
<b>Total</b>	<b>\$5,687,765</b>	<b>\$2,013,130</b>	<b>\$611,342</b>	<b>5,112,305</b>	<b>1,649,473</b>	<b>808,961</b>	<b>70,998</b>	<b>0.0</b>	<b>35</b>	<b>25</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.43	\$73.38	\$10.86	\$56.24
Bus	\$7.00	\$80.68	\$1.04	\$3.21
<b>Total</b>	<b>\$7.03</b>	<b>\$80.11</b>	<b>\$1.11</b>	<b>\$3.45</b>

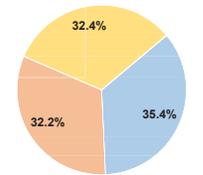


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

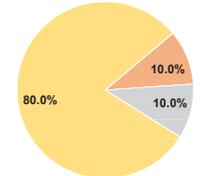
**Sources of Operating Funds Expended**  
Fare Revenues \$2,013,130 35.4%  
Local Funds \$1,831,745 32.2%  
State Funds \$0 0.0%  
Federal Assistance \$1,842,890 32.4%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$5,687,765 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$61,134 10.0%  
State Funds \$61,134 10.0%  
Federal Assistance \$489,074 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$611,342 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,106,289 72.2%  
Materials and Supplies \$1,099,776 19.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$481,700 8.5%  
**Total Operating Expenses \$5,687,765 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 13,533,729 Annual Passenger Miles (PMT)  
 6,968,503 Annual Unlinked Trips (UPT)  
 27,118 Average Weekday Unlinked Trips  
 2,227 Average Saturday Unlinked Trips  
 1,002 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 62 Square Miles  
 80,218 Population

**Service Supplied**  
 2,091,747 Annual Vehicle Revenue Miles (VRM)  
 179,048 Annual Vehicle Revenue Hours (VRH)  
 88 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$141,182	\$0	\$0	\$0	\$141,182
Bus	72	1	\$0	\$0	\$33,500	\$0	\$33,500
<b>Total</b>	<b>87</b>	<b>1</b>	<b>\$141,182</b>	<b>\$0</b>	<b>\$33,500</b>	<b>\$0</b>	<b>\$174,682</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,331,325	\$0	\$141,182	260,030	64,496	312,917	25,547	0.0	19	15	21.1%	6.2
Bus	\$14,471,341	\$8,601,522	\$33,500	13,273,699	6,904,007	1,778,830	153,501	0.0	100	73	27.0%	8.5
<b>Total</b>	<b>\$16,802,666</b>	<b>\$8,601,522</b>	<b>\$174,682</b>	<b>13,533,729</b>	<b>6,968,503</b>	<b>2,091,747</b>	<b>179,048</b>	<b>0.0</b>	<b>119</b>	<b>88</b>	<b>26.1%</b>	

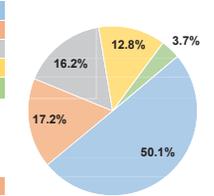
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.45	\$91.26	\$8.97	\$36.15
Bus	\$8.14	\$94.28	\$1.09	\$2.10
<b>Total</b>	<b>\$8.03</b>	<b>\$93.84</b>	<b>\$1.24</b>	<b>\$2.41</b>

**Financial Information**

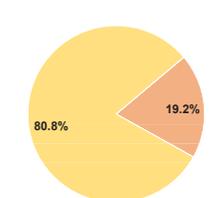
**Sources of Operating Funds Expended**  
 Fare Revenues \$8,601,522 50.1%  
 Local Funds \$2,947,952 17.2%  
 State Funds \$2,773,270 16.2%  
 Federal Assistance \$2,193,105 12.8%  
 Other Funds \$642,692 3.7%  
**Total Operating Funds Expended \$17,158,541 100.0%**

**Operating Funding Sources**



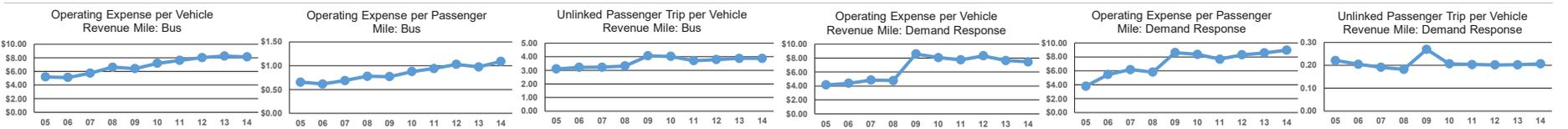
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$33,500 19.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$141,182 80.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$174,682 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$12,756,165 75.9%  
 Materials and Supplies \$3,274,718 19.5%  
 Purchased Transportation \$19,572 0.1%  
 Other Operating Expenses \$752,211 4.5%  
**Total Operating Expenses \$16,802,666 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$355,875 \*



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
258 Mauldin-Simpsonville, SC

**Service Consumption**  
4,473,543 Annual Passenger Miles (PMT)  
1,005,010 Annual Unlinked Trips (UPT)  
3,256 Average Weekday Unlinked Trips  
3,241 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40053  
Reporter Type: Full Reporter

**Service Area Statistics**  
227 Square Miles  
248,173 Population

**Service Supplied**  
738,382 Annual Vehicle Revenue Miles (VRM)  
53,311 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
32 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836	
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$600,106</b>	<b>\$197,596</b>	<b>\$564,948</b>	<b>\$80,362</b>	<b>\$1,443,012</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$788,386	\$31,701	\$225,836	72,056	8,939	84,417	6,349	0.0	7	5	28.6%	4.3
Bus	\$5,153,902	\$966,083	\$1,217,176	4,401,487	996,071	653,965	46,962	0.0	25	16	36.0%	6.7
<b>Total</b>	<b>\$5,942,288</b>	<b>\$997,784</b>	<b>\$1,443,012</b>	<b>4,473,543</b>	<b>1,005,010</b>	<b>738,382</b>	<b>53,311</b>	<b>0.0</b>	<b>32</b>	<b>21</b>	<b>34.4%</b>	

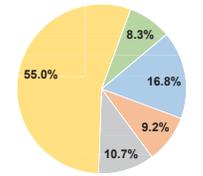
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.34	\$124.17	\$10.94	\$88.20
Bus	\$7.88	\$109.75	\$1.17	\$5.17
<b>Total</b>	<b>\$8.05</b>	<b>\$111.46</b>	<b>\$1.33</b>	<b>\$5.91</b>

**Financial Information**

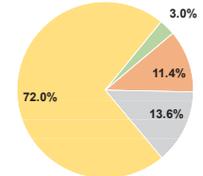
**Sources of Operating Funds Expended**  
Fare Revenues \$997,784 16.8%  
Local Funds \$544,927 9.2%  
State Funds \$637,113 10.7%  
Federal Assistance \$3,267,999 55.0%  
Other Funds \$494,465 8.3%  
**Total Operating Funds Expended \$5,942,288 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$165,073 11.4%  
State Funds \$196,079 13.6%  
Federal Assistance \$1,039,086 72.0%  
Other Funds \$42,774 3.0%  
**Total Capital Funds Expended \$1,443,012 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,436,425 74.7%  
Materials and Supplies \$1,297,570 21.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$208,293 3.5%  
**Total Operating Expenses \$5,942,288 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Jackson, TN  
51 Square Miles  
71,880 Population  
385 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,213,753 Annual Passenger Miles (PMT)  
606,430 Annual Unlinked Trips (UPT)  
2,062 Average Weekday Unlinked Trips  
1,586 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40057  
Reporter Type: Full Reporter

**Service Area Statistics**  
51 Square Miles  
67,265 Population

**Service Supplied**  
778,887 Annual Vehicle Revenue Miles (VRM)  
53,223 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$175,623	\$0	\$0	\$0	\$175,623
Bus	9	-	\$0	\$0	\$0	\$52,855	\$52,855
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$175,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,855</b>	<b>\$228,478</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$983,226	\$259,046	\$175,623	249,121	36,891	208,473	14,307	0.0	13	6	53.9%	3.6
Bus	\$2,343,433	\$376,476	\$52,855	2,964,632	569,539	570,414	38,916	0.0	18	9	50.0%	9.4
<b>Total</b>	<b>\$3,326,659</b>	<b>\$635,522</b>	<b>\$228,478</b>	<b>3,213,753</b>	<b>606,430</b>	<b>778,887</b>	<b>53,223</b>	<b>0.0</b>	<b>31</b>	<b>15</b>	<b>51.6%</b>	

**Performance Measures**

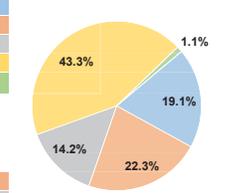
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$68.72	Demand Response	\$3.95	\$26.65	0.2	2.6
Bus	\$4.11	\$60.22	Bus	\$0.79	\$4.11	1.0	14.6
<b>Total</b>	<b>\$4.27</b>	<b>\$62.50</b>	<b>Total</b>	<b>\$1.04</b>	<b>\$5.49</b>	<b>0.8</b>	<b>11.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$635,522	19.1%
Local Funds	\$743,288	22.3%
State Funds	\$471,403	14.2%
Federal Assistance	\$1,440,474	43.3%
Other Funds	\$35,972	1.1%
<b>Total Operating Funds Expended</b>	<b>\$3,326,659</b>	<b>100.0%</b>

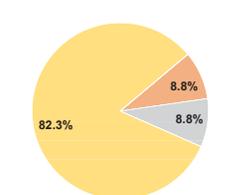
**Operating Funding Sources**



**Sources of Capital Funds Expended**

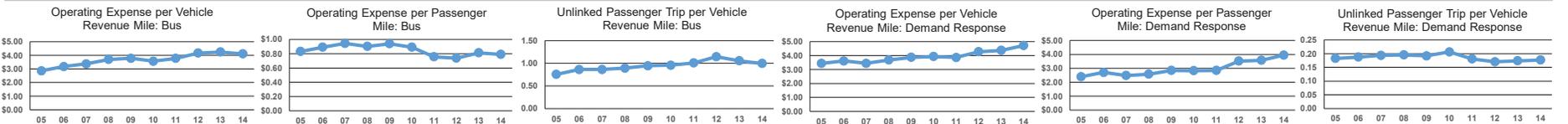
Fare Revenues	\$0	0.0%
Local Funds	\$20,214	8.8%
State Funds	\$20,213	8.8%
Federal Assistance	\$188,051	82.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$228,478</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,415,508	72.6%
Materials and Supplies	\$728,875	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$182,276	5.5%
<b>Total Operating Expenses</b>	<b>\$3,326,659</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

**Service Consumption**

7,686,172 Annual Passenger Miles (PMT)  
 1,067,810 Annual Unlinked Trips (UPT)  
 4,254 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40058  
 Reporter Type: Full Reporter

**Service Area Statistics**

32 Square Miles  
 36,159 Population

**Service Supplied**

591,300 Annual Vehicle Revenue Miles (VRM)  
 40,143 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$67,730	\$216,168	\$0	\$132,392	\$416,290	
Bus	29	-	\$527,087	\$0	\$0	\$0	\$527,087	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$594,817</b>	<b>\$216,168</b>	<b>\$0</b>	<b>\$132,392</b>	<b>\$943,377</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$355,194	\$61,373	\$416,290	119,727	25,600	124,213	11,021	0.0	10	6	40.0%	6.6
Bus	\$2,269,965	\$625,326	\$527,087	7,566,445	1,042,210	467,087	29,122	0.0	54	29	46.3%	6.8
<b>Total</b>	<b>\$2,625,159</b>	<b>\$686,699</b>	<b>\$943,377</b>	<b>7,686,172</b>	<b>1,067,810</b>	<b>591,300</b>	<b>40,143</b>	<b>0.0</b>	<b>64</b>	<b>35</b>	<b>45.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.86	\$32.23	\$2.97	\$13.87
Bus	\$4.86	\$77.95	\$0.30	\$2.18
<b>Total</b>	<b>\$4.44</b>	<b>\$65.40</b>	<b>\$0.34</b>	<b>\$2.46</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$667,468	25.4%
Local Funds	\$821,440	31.3%
State Funds	\$3,905	0.1%
Federal Assistance	\$1,017,670	38.8%
Other Funds	\$114,677	4.4%
<b>Total Operating Funds Expended</b>	<b>\$2,625,160</b>	<b>100.0%</b>

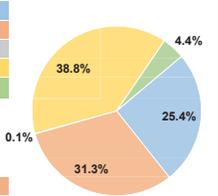
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$113,639	12.0%
State Funds	\$113,638	12.0%
Federal Assistance	\$716,100	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$943,377</b>	<b>100.0%</b>

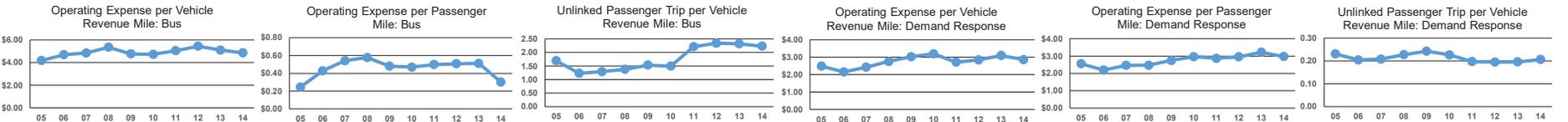
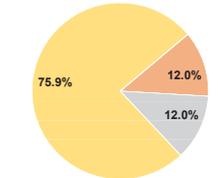
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,011,174	76.6%
Materials and Supplies	\$367,173	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,812	9.4%
<b>Total Operating Expenses</b>	<b>\$2,625,159</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Palm Bay-Melbourne, FL  
 232 Square Miles  
 452,791 Population  
 84 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA; 470 Titusville, FL

**Service Consumption**  
 26,873,487 Annual Passenger Miles (PMT)  
 2,921,644 Annual Unlinked Trips (UPT)  
 10,578 Average Weekday Unlinked Trips  
 4,270 Average Saturday Unlinked Trips  
 790 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40063  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 262 Square Miles  
 554,354 Population

**Service Supplied**  
 4,283,153 Annual Vehicle Revenue Miles (VRM)  
 193,031 Annual Vehicle Revenue Hours (VRH)  
 172 Vehicles Operated in Maximum Service (VOMS)  
 268 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	34	59	\$0	\$114,172	\$70,739	\$684,133	\$869,044	
Bus	29	-	\$1,560,752	\$90,438	\$56,035	\$541,912	\$2,249,137	
Vanpool	-	50	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>63</b>	<b>109</b>	<b>\$1,560,752</b>	<b>\$204,610</b>	<b>\$126,774</b>	<b>\$1,226,045</b>	<b>\$3,118,181</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,557,986	\$466,243	\$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	35.0%	4.5
Bus	\$6,802,249	\$1,226,770	\$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0.0	64	29	54.7%	4.8
Vanpool	\$586,494	\$367,592	\$0	7,113,554	156,148	1,175,205	25,722	0.0	61	50	18.0%	4.3
<b>Total</b>	<b>\$11,946,729</b>	<b>\$2,060,605</b>	<b>\$3,118,181</b>	<b>26,873,487</b>	<b>2,921,644</b>	<b>4,283,153</b>	<b>193,031</b>	<b>0.0</b>	<b>268</b>	<b>172</b>	<b>35.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.00	\$56.40	\$0.78	\$10.40	0.3
Bus	\$4.28	\$78.64	\$0.49	\$2.92	1.5
Vanpool	\$0.50	\$22.80	\$0.08	\$3.76	0.1
<b>Total</b>	<b>\$2.79</b>	<b>\$61.89</b>	<b>\$0.44</b>	<b>\$4.09</b>	<b>0.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,426,499	20.3%
Local Funds	\$1,550,643	13.0%
State Funds	\$3,880,570	32.5%
Federal Assistance	\$3,921,618	32.8%
Other Funds	\$167,399	1.4%
<b>Total Operating Funds Expended</b>	<b>\$11,946,729</b>	<b>100.0%</b>

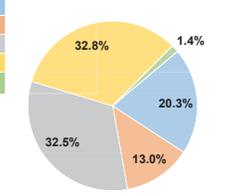
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,118,181	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,118,181</b>	<b>100.0%</b>

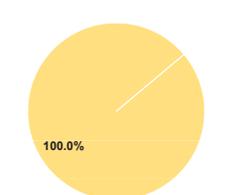
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,009,188	67.0%
Materials and Supplies	\$2,412,100	20.2%
Purchased Transportation	\$1,056,043	8.8%
Other Operating Expenses	\$469,398	3.9%
<b>Total Operating Expenses</b>	<b>\$11,946,729</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Florence, AL  
62 Square Miles  
77,074 Population  
368 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Alabama Non-UZA

**Service Consumption**  
869,352 Annual Passenger Miles (PMT)  
90,652 Annual Unlinked Trips (UPT)  
363 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40068  
Reporter Type: Full Reporter

**Service Area Statistics**  
3,250 Square Miles  
220,000 Population

**Service Supplied**  
380,908 Annual Vehicle Revenue Miles (VRM)  
28,948 Annual Vehicle Revenue Hours (VRH)  
42 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$49,334	\$0	\$0	\$8,269	\$57,603	
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$49,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,269</b>	<b>\$57,603</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,021,203	\$82,612	\$57,603	869,352	90,652	380,908	28,948
<b>Total</b>	<b>\$1,021,203</b>	<b>\$82,612</b>	<b>\$57,603</b>	<b>869,352</b>	<b>90,652</b>	<b>380,908</b>	<b>28,948</b>

**Performance Measures**

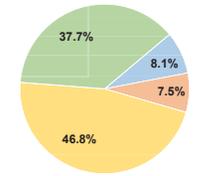
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.68	\$35.28	Demand Response	\$1.17	\$11.27	0.2	3.1
<b>Total</b>	<b>\$2.68</b>	<b>\$35.28</b>	<b>Total</b>	<b>\$1.17</b>	<b>\$11.27</b>	<b>0.2</b>	<b>3.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$82,612	8.1%
Local Funds	\$76,533	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$477,565	46.8%
Other Funds	\$384,493	37.7%
<b>Total Operating Funds Expended</b>	<b>\$1,021,203</b>	<b>100.0%</b>

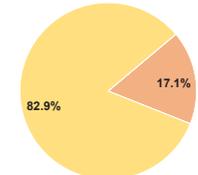
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,867	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$47,736	82.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,603</b>	<b>100.0%</b>

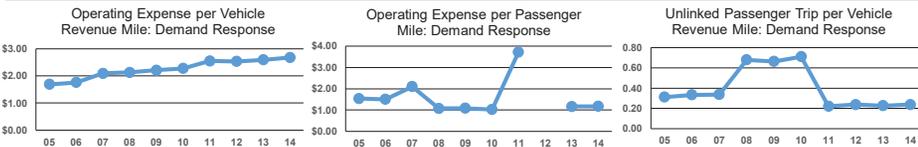
**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$623,755	61.1%
Materials and Supplies	\$223,365	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$174,083	17.0%
<b>Total Operating Expenses</b>	<b>\$1,021,203</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	59	42	28.8%	3.6
<b>0.0</b>	<b>59</b>	<b>42</b>	<b>28.8%</b>	<b>3.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntsville, AL  
 210 Square Miles  
 286,692 Population  
 132 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,393,556 Annual Passenger Miles (PMT)  
 646,628 Annual Unlinked Trips (UPT)  
 644,028 Average Weekday Unlinked Trips  
 2,600 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40071  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 127,000 Population

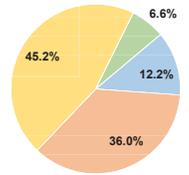
**Service Supplied**  
 1,077,599 Annual Vehicle Revenue Miles (VRM)  
 72,717 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$484,528	12.2%
Local Funds	\$1,423,874	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,788,503	45.2%
Other Funds	\$259,534	6.6%
<b>Total Operating Funds Expended</b>	<b>\$3,956,439</b>	<b>100.0%</b>

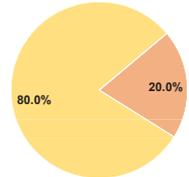
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$225,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$900,850	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,126,063</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$138,217	\$0	\$0	\$0	\$138,217	
Bus	13	-	\$0	\$39,836	\$948,010	\$0	\$987,846	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$138,217</b>	<b>\$39,836</b>	<b>\$948,010</b>	<b>\$0</b>	<b>\$1,126,063</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,076,118	77.7%
Materials and Supplies	\$657,727	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,594	5.6%
<b>Total Operating Expenses</b>	<b>\$3,956,439</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,656,902	\$199,481	\$138,217	723,677	89,206	508,849	35,035	0.0	21	19	9.5%	3.0
Bus	\$2,299,537	\$285,046	\$987,846	2,669,879	557,422	568,750	37,682	0.0	18	13	27.8%	4.8
<b>Total</b>	<b>\$3,956,439</b>	<b>\$484,527</b>	<b>\$1,126,063</b>	<b>3,393,556</b>	<b>646,628</b>	<b>1,077,599</b>	<b>72,717</b>	<b>0.0</b>	<b>39</b>	<b>32</b>	<b>17.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$47.29	\$2.29	\$18.57	0.2	2.5
Bus	\$4.04	\$61.02	\$0.86	\$4.13	1.0	14.8
<b>Total</b>	<b>\$3.67</b>	<b>\$54.41</b>	<b>\$1.17</b>	<b>\$6.12</b>	<b>0.6</b>	<b>8.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA; 415 Zephyrhills, FL

**Service Consumption**

7,578,044 Annual Passenger Miles (PMT)  
 1,031,382 Annual Unlinked Trips (UPT)  
 3,527 Average Weekday Unlinked Trips<sup>a</sup>  
 2,132 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 40074  
 Reporter Type: Full Reporter

**Service Area Statistics**

745 Square Miles  
 475,502 Population

**Service Supplied**

1,854,618 Annual Vehicle Revenue Miles (VRM)  
 104,369 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

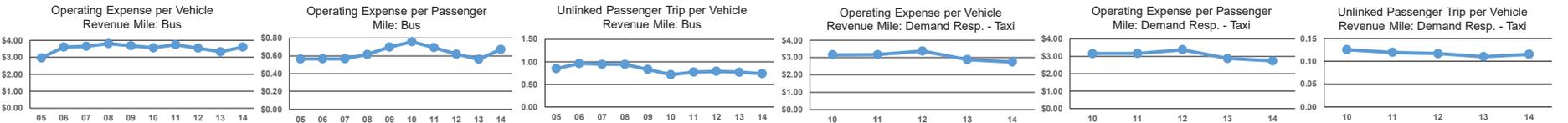
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$42,325	\$0	\$15,422	\$57,747	
Demand Response - Taxi	-	37	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,984,133	\$158,033	\$0	\$553,630	\$2,695,796	
<b>Total</b>	<b>29</b>	<b>37</b>	<b>\$1,984,133</b>	<b>\$200,358</b>	<b>\$0</b>	<b>\$569,052</b>	<b>\$2,753,543</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$863,379	\$15,907	\$57,747	218,112	25,901	155,987	8,945	0.0	13	11	15.4%	5.5
Demand Response - Taxi	\$1,083,792	\$34,417	\$0	395,250	45,626	395,250	24,224	0.0	37	37	0.0%	0.0
Bus	\$4,685,977	\$1,038,121	\$2,695,796	6,964,682	959,855	1,303,381	71,200	0.0	43	18	58.1%	5.3
<b>Total</b>	<b>\$6,633,148</b>	<b>\$1,088,445</b>	<b>\$2,753,543</b>	<b>7,578,044</b>	<b>1,031,382</b>	<b>1,854,618</b>	<b>104,369</b>	<b>0.0</b>	<b>93</b>	<b>66</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.53	\$96.52	\$3.96	\$33.33	0.2	2.9
Demand Response - Taxi	\$2.74	\$44.74	\$2.74	\$23.75	0.1	1.9
Bus	\$3.60	\$65.81	\$0.67	\$4.88	0.7	13.5
<b>Total</b>	<b>\$3.58</b>	<b>\$63.55</b>	<b>\$0.88</b>	<b>\$6.43</b>	<b>0.6</b>	<b>9.9</b>



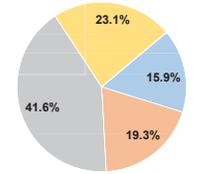
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,088,445	15.9%
Local Funds	\$1,320,742	19.3%
State Funds	\$2,844,461	41.6%
Federal Assistance	\$1,581,863	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,835,511</b>	<b>100.0%</b>

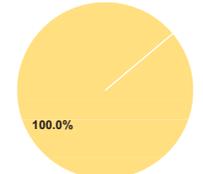
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,753,543	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,753,543</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,657,455	55.1%
Materials and Supplies	\$1,687,733	25.4%
Purchased Transportation	\$1,009,703	15.2%
Other Operating Expenses	\$278,257	4.2%
<b>Total Operating Expenses</b>	<b>\$6,633,148</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$202,363	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,238 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**

123,570,529 Annual Passenger Miles (PMT)  
 5,402,035 Annual Unlinked Trips (UPT)  
 18,059 Average Weekday Unlinked Trips  
 7,767 Average Saturday Unlinked Trips  
 6,761 Average Sunday Unlinked Trips

**Database Information**

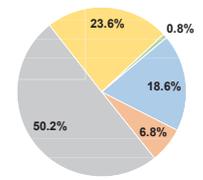
NTDID: 40077  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,799,800	18.6%
Local Funds	\$4,695,000	6.8%
State Funds	\$34,600,000	50.2%
Federal Assistance	\$16,278,606	23.6%
Other Funds	\$566,653	0.8%
<b>Total Operating Funds Expended</b>	<b>\$68,940,059</b>	<b>100.0%</b>

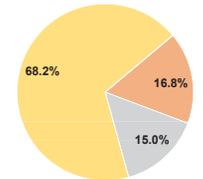
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,370,094	16.8%
State Funds	\$4,775,791	15.0%
Federal Assistance	\$21,744,160	68.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,890,045</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

1,238 Square Miles  
 5,502,379 Population

**Service Supplied**

4,188,469 Annual Vehicle Revenue Miles (VRM)  
 174,894 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$23,396,438	\$4,725,884	\$2,224,973	\$1,542,750	\$31,890,045	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>62</b>	<b>\$23,396,438</b>	<b>\$4,725,884</b>	<b>\$2,224,973</b>	<b>\$1,542,750</b>	<b>\$31,890,045</b>	

**Summary of Operating Expenses (OE)**

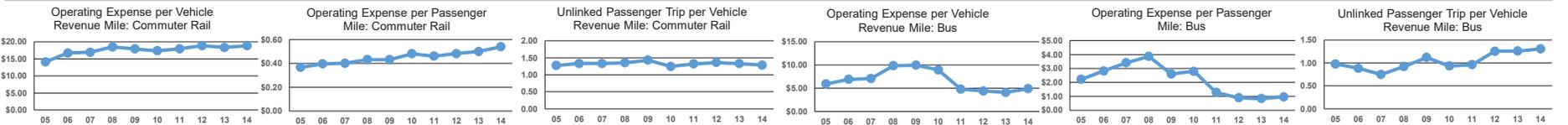
Salary, Wages, Benefits	\$39,267,025	57.5%
Materials and Supplies	\$10,333,181	15.1%
Purchased Transportation	\$14,894,546	21.8%
Other Operating Expenses	\$3,772,565	5.5%
<b>Total Operating Expenses</b>	<b>\$68,267,317</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$672,742	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$64,520,103	\$12,799,800	\$31,890,045	119,670,196	4,400,977	3,422,858	113,915	142.2	82	40	51.2%	16.0
Bus	\$3,747,214	\$0	\$0	3,900,333	1,001,058	765,611	60,979	0.0	26	22	15.4%	4.8
<b>Total</b>	<b>\$68,267,317</b>	<b>\$12,799,800</b>	<b>\$31,890,045</b>	<b>123,570,529</b>	<b>5,402,035</b>	<b>4,188,469</b>	<b>174,894</b>	<b>142.2</b>	<b>108</b>	<b>62</b>	<b>42.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$18.85	\$566.39	\$0.54	\$14.66
Bus	\$4.89	\$61.45	\$0.96	\$3.74
<b>Total</b>	<b>\$16.30</b>	<b>\$390.34</b>	<b>\$0.55</b>	<b>\$12.64</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 27,366,150 Annual Passenger Miles (PMT)  
 3,555,743 Annual Unlinked Trips (UPT)  
 12,908 Average Weekday Unlinked Trips  
 6,010 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40078  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 210 Square Miles  
 688,078 Population

**Service Supplied**  
 3,211,911 Annual Vehicle Revenue Miles (VRM)  
 192,098 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

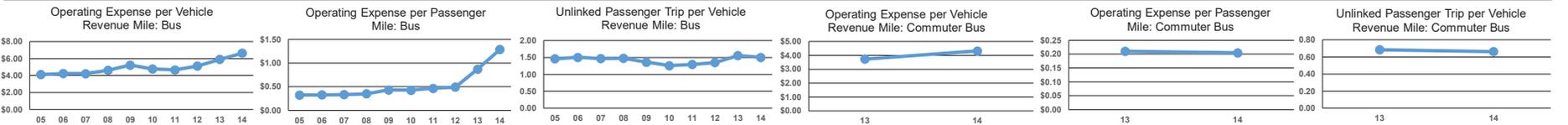
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	38 <sup>2</sup>	\$0	\$266,237	\$0	\$644,047	\$910,284	
Demand Response	-	22	\$0	\$64,657	\$39,988	\$228,886	\$333,531	
Bus	-	36	\$0	\$49,444	\$0	\$168,443	\$217,887	
<b>Total</b>	-	<b>96</b>	<b>\$0</b>	<b>\$380,338</b>	<b>\$39,988</b>	<b>\$1,041,376</b>	<b>\$1,461,702</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$3,423,766 <sup>2</sup>	\$1,082,196 <sup>2</sup>	\$910,284	16,707,747	524,226	792,213	32,158	0.0	45	38 <sup>2</sup>	15.6%	8.7
Demand Response	\$3,826,401	\$185,562	\$333,531	463,439	58,221	442,523	34,835	0.0	30	22	26.7%	5.8
Bus	\$13,090,871	\$4,339,965	\$217,887	10,194,964	2,973,296	1,977,176	125,105	0.0	44	36	18.2%	8.6
<b>Total</b>	<b>\$20,341,038</b>	<b>\$5,607,723</b>	<b>\$1,461,702</b>	<b>27,366,150</b>	<b>3,555,743</b>	<b>3,211,912</b>	<b>192,098</b>	<b>0.0</b>	<b>119</b>	<b>96</b>	<b>19.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.32	\$106.47	\$0.20	\$6.53	0.7	16.3
Demand Response	\$8.65	\$109.84	\$8.26	\$65.72	0.1	1.7
Bus	\$6.62	\$104.64	\$1.28	\$4.40	1.5	23.8
<b>Total</b>	<b>\$6.33</b>	<b>\$105.89</b>	<b>\$0.74</b>	<b>\$5.72</b>	<b>1.1</b>	<b>18.5</b>



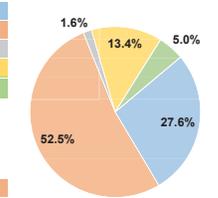
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,607,723	27.6%
Local Funds	\$10,671,230	52.5%
State Funds	\$325,485	1.6%
Federal Assistance	\$2,725,717	13.4%
Other Funds	\$1,010,883	5.0%
<b>Total Operating Funds Expended</b>	<b>\$20,341,038</b>	<b>100.0%</b>

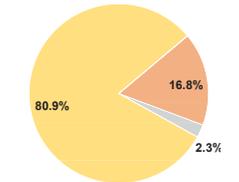
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$245,709	16.8%
State Funds	\$34,032	2.3%
Federal Assistance	\$1,181,961	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,461,702</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,249,019	6.1%
Materials and Supplies	\$4,998,005	24.6%
Purchased Transportation	\$13,071,125	64.3%
Other Operating Expenses	\$1,022,889	5.0%
<b>Total Operating Expenses</b>	<b>\$20,341,038</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Other UZAs Served**

360 Anniston-Oxford, AL; 0 Georgia Non-UZA

**Service Area Statistics**

201 Square Miles  
 136,379 Population

**Service Consumption**

5,871,960 Annual Passenger Miles (PMT)  
 156,402 Annual Unlinked Trips (UPT)  
 626 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,048,057 Annual Vehicle Revenue Miles (VRM)  
 26,633 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40082  
 Reporter Type: Full Reporter

**Financial Information**

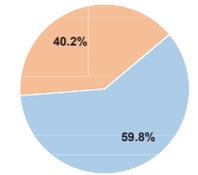
**Sources of Operating Funds Expended**

Fare Revenues	\$428,241	59.8%
Local Funds	\$287,303	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$715,544</b>	<b>100.0%</b>

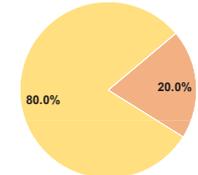
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,845	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,382	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,227</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$288,715	40.3%
Materials and Supplies	\$300,279	42.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$126,550	17.7%
<b>Total Operating Expenses</b>	<b>\$715,544</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

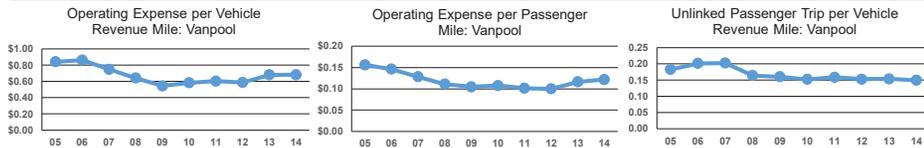
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	59	-	\$0	\$0	\$24,227	\$0	\$24,227	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,227</b>	<b>\$0</b>	<b>\$24,227</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Vanpool	\$715,544	\$428,241	\$24,227	5,871,960	156,402	1,048,057	26,633	0.0	65	59	9.2%	5.3
<b>Total</b>	<b>\$715,544</b>	<b>\$428,241</b>	<b>\$24,227</b>	<b>5,871,960</b>	<b>156,402</b>	<b>1,048,057</b>	<b>26,633</b>	<b>0.0</b>	<b>65</b>	<b>59</b>	<b>9.2%</b>	<b>5.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$26.87	Vanpool	\$0.12	\$4.58	0.1	5.9
<b>Total</b>	<b>\$0.68</b>	<b>\$26.87</b>	<b>Total</b>	<b>\$0.12</b>	<b>\$4.58</b>	<b>0.1</b>	<b>5.9</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**

57,136,633 Annual Passenger Miles (PMT)  
 8,549,608 Annual Unlinked Trips (UPT)  
 28,515 Average Weekday Unlinked Trips  
 12,896 Average Saturday Unlinked Trips  
 7,014 Average Sunday Unlinked Trips

**Database Information**

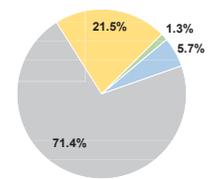
NTDID: 40086  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,926,921	5.7%
Local Funds	\$0	0.0%
State Funds	\$48,898,026	71.4%
Federal Assistance	\$14,704,167	21.5%
Other Funds	\$922,872	1.3%
<b>Total Operating Funds Expended</b>	<b>\$68,451,986</b>	<b>100.0%</b>

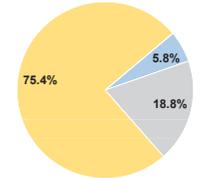
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$11,760	5.8%
Local Funds	\$0	0.0%
State Funds	\$38,337	18.8%
Federal Assistance	\$153,354	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$203,451</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

198 Square Miles  
 1,176,968 Population

**Service Supplied**

4,864,338 Annual Vehicle Revenue Miles (VRM)  
 589,156 Annual Vehicle Revenue Hours (VRH)  
 138 Vehicles Operated in Maximum Service (VOMS)  
 186 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$0	\$5,453	\$5,817	\$4,812	\$16,082	
Bus	109	-	\$0	\$63,065	\$67,640	\$56,664	\$187,369	
<b>Total</b>	<b>138</b>	<b>-</b>	<b>\$0</b>	<b>\$68,518</b>	<b>\$73,457</b>	<b>\$61,476</b>	<b>\$203,451</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$55,479,102	82.7%
Materials and Supplies	\$7,333,323	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,287,067	6.4%
<b>Total Operating Expenses</b>	<b>\$67,099,492</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,352,494	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$6,387,433	\$115,020	\$16,082	675,167	115,020	678,644	130,500	0.0	45	29	35.6%	4.4
Bus	\$60,712,059	\$3,823,661	\$187,369	56,461,466	8,434,588	4,185,694	458,656	17.1	141	109	22.7%	6.9
<b>Total</b>	<b>\$67,099,492</b>	<b>\$3,938,681</b>	<b>\$203,451</b>	<b>57,136,633</b>	<b>8,549,608</b>	<b>4,864,338</b>	<b>589,156</b>	<b>17.1</b>	<b>186</b>	<b>138</b>	<b>25.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$48.95
Bus	\$14.50	\$132.37
<b>Total</b>	<b>\$13.79</b>	<b>\$113.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	\$55.53	0.2	0.9
Bus	\$1.08	\$7.20	2.0	18.4
<b>Total</b>	<b>\$1.17</b>	<b>\$7.85</b>	<b>1.8</b>	<b>14.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 22,889,564 Annual Passenger Miles (PMT)  
 6,524,630 Annual Unlinked Trips (UPT)  
 6,011,424 Average Weekday Unlinked Trips  
 220,542 Average Saturday Unlinked Trips  
 83,694 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40087  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 93 Square Miles  
 240,017 Population

**Service Supplied**  
 3,883,197 Annual Vehicle Revenue Miles (VRM)  
 272,427 Annual Vehicle Revenue Hours (VRH)  
 85 Vehicles Operated in Maximum Service (VOMS)  
 105 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40	\$0	\$0	\$0	\$88,653	\$88,653	
Bus	-	45	\$280,277	\$174,281	\$173,970	\$17,515	\$646,043	
<b>Total</b>	<b>-</b>	<b>85</b>	<b>\$280,277</b>	<b>\$174,281</b>	<b>\$173,970</b>	<b>\$106,168</b>	<b>\$734,696</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,910,246	\$215,523	\$88,653	1,841,984	210,101	1,442,492	86,085	0.0	48	40	16.7%	4.2
Bus	\$17,022,183	\$2,813,442	\$646,043	21,047,580	6,314,529	2,440,705	186,342	0.0	57	45	21.1%	7.4
<b>Total</b>	<b>\$21,932,429</b>	<b>\$3,028,965</b>	<b>\$734,696</b>	<b>22,889,564</b>	<b>6,524,630</b>	<b>3,883,197</b>	<b>272,427</b>	<b>0.0</b>	<b>105</b>	<b>85</b>	<b>19.0%</b>	

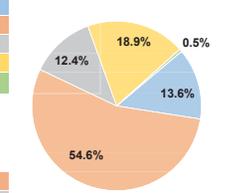
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.40	\$57.04	\$2.67	\$23.37
Bus	\$6.97	\$91.35	\$0.81	\$2.70
<b>Total</b>	<b>\$5.65</b>	<b>\$80.51</b>	<b>\$0.96</b>	<b>\$3.36</b>

**Financial Information**

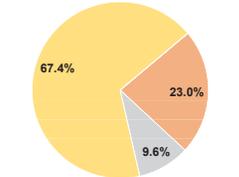
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,028,965 13.6%  
 Local Funds \$12,161,346 54.6%  
 State Funds \$2,770,917 12.4%  
 Federal Assistance \$4,210,394 18.9%  
 Other Funds \$114,045 0.5%  
**Total Operating Funds Expended \$22,285,667 100.0%**

**Operating Funding Sources**



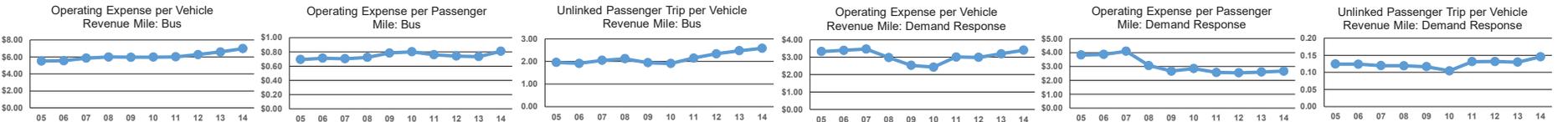
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$168,952 23.0%  
 State Funds \$70,200 9.6%  
 Federal Assistance \$495,544 67.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$734,696 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,236,348 5.6%  
 Materials and Supplies \$2,767,944 12.6%  
 Purchased Transportation \$17,887,316 81.6%  
 Other Operating Expenses \$40,821 0.2%  
**Total Operating Expenses \$21,932,429 100.0%**  
 Reconciling OE Cash Expenditures \$353,238  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spartanburg, SC  
 190 Square Miles  
 180,786 Population  
 192 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Carolina Non-UZA

**Service Consumption**

2,042,378 Annual Passenger Miles (PMT)  
 146,027 Annual Unlinked Trips (UPT)  
 548 Average Weekday Unlinked Trips  
 61 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40088  
 Reporter Type: Full Reporter

**Service Area Statistics**

811 Square Miles  
 284,307 Population

**Service Supplied**

1,619,533 Annual Vehicle Revenue Miles (VRM)  
 85,504 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

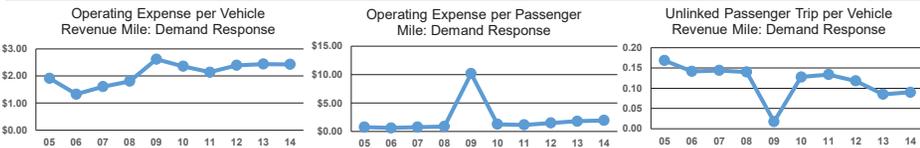
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$13,400	\$0	\$0	\$0	\$13,400	
<b>Total</b>	<b>-</b>	<b>35</b>	<b>\$13,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,400</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,935,197	\$418,205	\$13,400	2,042,378	146,027	1,619,533	85,504
<b>Total</b>	<b>\$3,935,197</b>	<b>\$418,205</b>	<b>\$13,400</b>	<b>2,042,378</b>	<b>146,027</b>	<b>1,619,533</b>	<b>85,504</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.43	\$46.02	Demand Response	\$1.93	\$26.95
<b>Total</b>	<b>\$2.43</b>	<b>\$46.02</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$26.95</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$418,205	10.6%
Local Funds	\$78,796	2.0%
State Funds	\$309,837	7.9%
Federal Assistance	\$2,767,299	70.3%
Other Funds	\$361,060	9.2%
<b>Total Operating Funds Expended</b>	<b>\$3,935,197</b>	<b>100.0%</b>

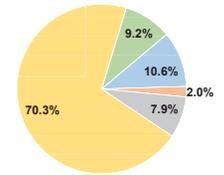
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,400	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,400</b>	<b>100.0%</b>

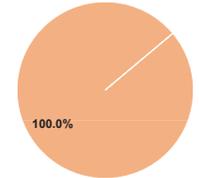
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$60,557	1.5%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$3,871,796	98.4%
Other Operating Expenses	\$1,336	0.0%
<b>Total Operating Expenses</b>	<b>\$3,935,197</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
0.0	46	35	23.9%	5.0
<b>0.0</b>	<b>46</b>	<b>35</b>	<b>23.9%</b>	<b>5.0</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Clarksville, TN-KY  
 110 Square Miles  
 158,655 Population  
 208 Pop. Rank out of 498 UZAs

**Service Consumption**

4,062,845 Annual Passenger Miles (PMT)  
 733,752 Annual Unlinked Trips (UPT)  
 2,516 Average Weekday Unlinked Trips  
 1,766 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40092  
 Reporter Type: Full Reporter

**Service Area Statistics**

105 Square Miles  
 135,471 Population

**Service Supplied**

1,453,555 Annual Vehicle Revenue Miles (VRM)  
 86,908 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$14,058	\$1,280	\$0	\$0	\$15,338	
Bus	16	-	\$122,051	\$4,628	\$232,110	\$0	\$358,789	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$136,109</b>	<b>\$5,908</b>	<b>\$232,110</b>	<b>\$0</b>	<b>\$374,127</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,230,405	\$73,001	\$15,338	255,871	30,118	348,007	21,400	0.0	11	9	18.2%	4.4
Bus	\$4,246,679	\$681,074	\$358,789	3,806,974	703,634	1,105,548	65,508	0.0	23	16	30.4%	8.7
<b>Total</b>	<b>\$5,477,084</b>	<b>\$754,075</b>	<b>\$374,127</b>	<b>4,062,845</b>	<b>733,752</b>	<b>1,453,555</b>	<b>86,908</b>	<b>0.0</b>	<b>34</b>	<b>25</b>	<b>26.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.54	\$57.50	\$4.81	\$40.85
Bus	\$3.84	\$64.83	\$1.12	\$6.04
<b>Total</b>	<b>\$3.77</b>	<b>\$63.02</b>	<b>\$1.35</b>	<b>\$7.46</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$754,075 13.4%  
 Local Funds \$1,368,425 24.3%  
 State Funds \$1,079,323 19.2%  
 Federal Assistance \$2,355,355 41.9%  
 Other Funds \$69,551 1.2%  
**Total Operating Funds Expended \$5,626,729 100.0%**

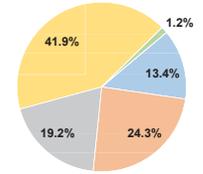
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$40,378 10.8%  
 State Funds \$45,398 12.1%  
 Federal Assistance \$288,351 77.1%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$374,127 100.0%**

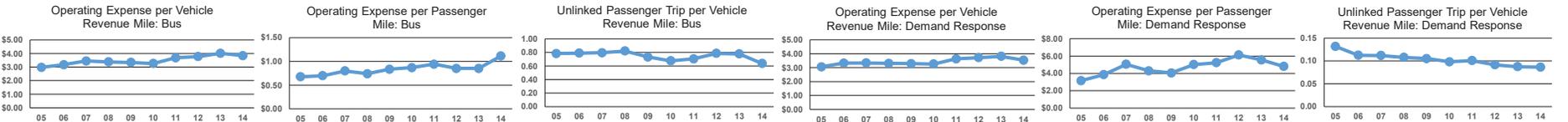
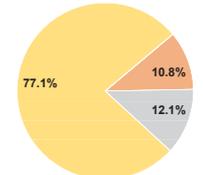
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,024,312 73.5%  
 Materials and Supplies \$1,175,874 21.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$276,898 5.1%  
**Total Operating Expenses \$5,477,084 100.0%**  
 Reconciling OE Cash Expenditures \$149,646  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,987,979 Annual Passenger Miles (PMT)  
 4,655,974 Annual Unlinked Trips (UPT)  
 15,953 Average Weekday Unlinked Trips  
 8,588 Average Saturday Unlinked Trips  
 3,401 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 3,659,389 Annual Vehicle Revenue Miles (VRM)  
 263,419 Annual Vehicle Revenue Hours (VRH)  
 77 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$0	\$0	\$112,088	\$0	\$112,088	
<b>Total</b>	<b>-</b>	<b>77</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,088</b>	<b>\$0</b>	<b>\$112,088</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,630,122	\$253,951	\$0	1,711,357	226,071	1,588,787	103,827	0.0	45	36	20.0%	4.0
Bus	\$15,876,850	\$3,343,986	\$112,088	17,276,622	4,429,903	2,070,602	159,592	0.0	57	41	28.1%	7.5
<b>Total</b>	<b>\$23,506,972</b>	<b>\$3,597,937</b>	<b>\$112,088</b>	<b>18,987,979</b>	<b>4,655,974</b>	<b>3,659,389</b>	<b>263,419</b>	<b>0.0</b>	<b>102</b>	<b>77</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.80	\$73.49	\$4.46	\$33.75
Bus	\$7.67	\$99.48	\$0.92	\$3.58
<b>Total</b>	<b>\$6.42</b>	<b>\$89.24</b>	<b>\$1.24</b>	<b>\$5.05</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,597,937	15.2%
Local Funds	\$11,263,666	47.7%
State Funds	\$1,706,180	7.2%
Federal Assistance	\$6,670,878	28.3%
Other Funds	\$359,358	1.5%
<b>Total Operating Funds Expended</b>	<b>\$23,598,019</b>	<b>100.0%</b>

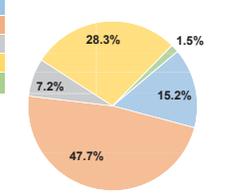
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,088	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,088</b>	<b>100.0%</b>

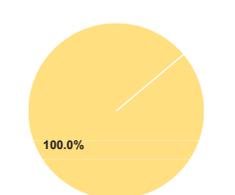
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,086,631	8.9%
Materials and Supplies	\$3,869,648	16.5%
Purchased Transportation	\$16,727,690	71.2%
Other Operating Expenses	\$823,003	3.5%
<b>Total Operating Expenses</b>	<b>\$23,506,972</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$91,047	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**  
 55,378,217 Annual Passenger Miles (PMT)  
 12,445,529 Annual Unlinked Trips (UPT)  
 44,021 Average Weekday Unlinked Trips  
 16,533 Average Saturday Unlinked Trips  
 9,699 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40094  
 Reporter Type: Full Reporter

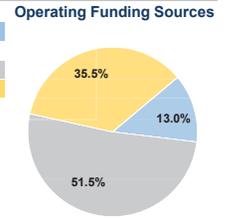
**Service Area Statistics**  
 149 Square Miles  
 701,366 Population

**Service Supplied**  
 2,684,352 Annual Vehicle Revenue Miles (VRM)  
 188,145 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$8,806,664	13.0%
Local Funds	\$0	0.0%
State Funds	\$34,884,084	51.5%
Federal Assistance	\$24,000,000	35.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,690,748</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$94,097	0.1%
Materials and Supplies	\$112,874	0.2%
Purchased Transportation	\$67,483,777	99.7%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$67,690,748</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>53</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$57,364,419	\$8,020,030	\$0	51,975,086	10,877,266	1,910,978	103,210	20.6	74	32	56.8%	12.4
Bus	\$10,326,329	\$786,634	\$0	3,403,131	1,568,263	773,374	84,935	11.1	30	21	30.0%	10.0
<b>Total</b>	<b>\$67,690,748</b>	<b>\$8,806,664</b>	<b>\$0</b>	<b>55,378,217</b>	<b>12,445,529</b>	<b>2,684,352</b>	<b>188,145</b>	<b>31.7</b>	<b>104</b>	<b>53</b>	<b>49.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$30.02	\$555.80	Heavy Rail	\$1.10	\$5.27	5.7	105.4
Bus	\$13.35	\$121.58	Bus	\$3.03	\$6.58	2.0	18.5
<b>Total</b>	<b>\$25.22</b>	<b>\$359.78</b>	<b>Total</b>	<b>\$1.22</b>	<b>\$5.44</b>	<b>4.6</b>	<b>66.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 3,096,472 Annual Passenger Miles (PMT)  
 289,503 Annual Unlinked Trips (UPT)  
 1,153 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40097  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 572 Square Miles  
 283,866 Population

**Service Supplied**  
 786,766 Annual Vehicle Revenue Miles (VRM)  
 53,070 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$2,633,254	\$8,332	\$0	\$114,212	\$2,755,798	
Bus	8	-	\$0	\$56,341	\$18,699	\$65,410	\$140,450	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,633,254</b>	<b>\$64,673</b>	<b>\$18,699</b>	<b>\$179,622</b>	<b>\$2,896,248</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,735,438	\$62,341	\$2,755,798	524,445	103,410	474,789	30,998	0.0	39	24	38.5%	2.1
Bus	\$1,544,934	\$221,072	\$140,450	2,572,027	186,093	311,977	22,072	0.0	12	8	33.3%	2.0
<b>Total</b>	<b>\$4,280,372</b>	<b>\$283,413</b>	<b>\$2,896,248</b>	<b>3,096,472</b>	<b>289,503</b>	<b>786,766</b>	<b>53,070</b>	<b>0.0</b>	<b>51</b>	<b>32</b>	<b>37.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.76	\$88.25	\$5.22	\$26.45
Bus	\$4.95	\$70.00	\$0.60	\$8.30
<b>Total</b>	<b>\$5.44</b>	<b>\$80.66</b>	<b>\$1.38</b>	<b>\$14.79</b>

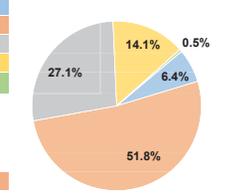
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$283,413 6.4%  
 Local Funds \$2,283,547 51.8%  
 State Funds \$1,195,288 27.1%  
 Federal Assistance \$621,848 14.1%  
 Other Funds \$20,199 0.5%  
**Total Operating Funds Expended \$4,404,295 100.0%**

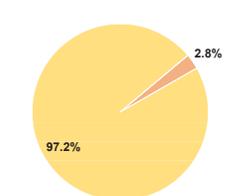
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$82,356 2.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,813,892 97.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,896,248 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$2,884,613 67.4%  
 Materials and Supplies \$825,592 19.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$570,167 13.3%  
**Total Operating Expenses \$4,280,372 100.0%**  
 Reconciling OE Cash Expenditures \$123,923  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sumter, SC  
66 Square Miles  
73,107 Population  
380 Pop. Rank out of 498 UZAs

**Other UZAs Served**

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

**Service Area Statistics**

5,944 Square Miles  
301,395 Population

**Service Consumption**

3,065,649 Annual Passenger Miles (PMT)  
221,886 Annual Unlinked Trips (UPT)  
822 Average Weekday Unlinked Trips  
203 Average Saturday Unlinked Trips  
78 Average Sunday Unlinked Trips

**Service Supplied**

957,303 Annual Vehicle Revenue Miles (VRM)  
45,952 Annual Vehicle Revenue Hours (VRH)  
56 Vehicles Operated in Maximum Service (VOMS)  
63 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40100  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$610,573 17.8%  
Local Funds \$221,571 6.4%  
State Funds \$600,592 17.5%  
Federal Assistance \$1,339,207 39.0%  
Other Funds \$664,879 19.3%

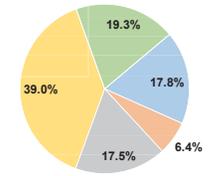
**Total Operating Funds Expended \$3,436,822 100.0%**

**Sources of Capital Funds Expended**

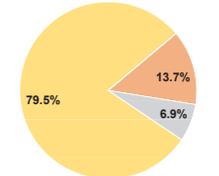
Fare Revenues \$0 0.0%  
Local Funds \$93,816 13.7%  
State Funds \$47,120 6.9%  
Federal Assistance \$545,340 79.5%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$686,276 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,195,172 63.9%  
Materials and Supplies \$798,185 23.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$443,465 12.9%

**Total Operating Expenses \$3,436,822 100.0%**

Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	36	-	\$0	\$4,655	\$4,042	\$29,247	\$37,944	
Bus	13	-	\$648,332	\$0	\$0	\$0	\$648,332	
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$648,332</b>	<b>\$4,655</b>	<b>\$4,042</b>	<b>\$29,247</b>	<b>\$686,276</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$714,850	\$70,986	\$0	1,895,039	40,744	279,045	9,324	0.0	8	7	12.5%	4.8
Demand Response	\$1,748,942	\$467,130	\$37,944	903,684	60,526	399,718	19,369	0.0	42	36	14.3%	4.8
Bus	\$973,030	\$72,457	\$648,332	266,926	120,616	278,540	17,259	0.0	13	13	0.0%	4.5
<b>Total</b>	<b>\$3,436,822</b>	<b>\$610,573</b>	<b>\$686,276</b>	<b>3,065,649</b>	<b>221,886</b>	<b>957,303</b>	<b>45,952</b>	<b>0.0</b>	<b>63</b>	<b>56</b>	<b>11.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$76.67	\$0.38	\$17.54	0.1	4.4
Demand Response	\$4.38	\$90.30	\$1.94	\$28.90	0.2	3.1
Bus	\$3.49	\$56.38	\$3.65	\$8.07	0.4	7.0
<b>Total</b>	<b>\$3.59</b>	<b>\$74.79</b>	<b>\$1.12</b>	<b>\$15.49</b>	<b>0.2</b>	<b>4.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Myrtle Beach-Socastee, SC-NC  
190 Square Miles  
215,304 Population  
166 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 South Carolina Non-UZA

**Service Consumption**  
85,112 Annual Passenger Miles (PMT)  
466,867 Annual Unlinked Trips (UPT)  
1,342 Average Weekday Unlinked Trips  
1,272 Average Saturday Unlinked Trips  
964 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40102  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,949 Square Miles  
252,426 Population

**Service Supplied**  
794,670 Annual Vehicle Revenue Miles (VRM)  
40,258 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$234,313	\$56,460	\$450,870	\$22,572	\$764,215	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$234,313</b>	<b>\$56,460</b>	<b>\$450,870</b>	<b>\$22,572</b>	<b>\$764,215</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$628,527	\$32,060	\$0	85,112	7,832	110,786	8,109	0.0	13	13	0.0%	5.3
Bus	\$3,845,637	\$481,679	\$764,215	0	459,035	683,884	32,149	0.0	34	21	38.2%	10.6
<b>Total</b>	<b>\$4,474,164</b>	<b>\$513,739</b>	<b>\$764,215</b>	<b>85,112</b>	<b>466,867</b>	<b>794,670</b>	<b>40,258</b>	<b>0.0</b>	<b>47</b>	<b>34</b>	<b>27.7%</b>	

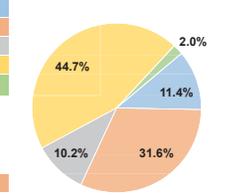
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$77.51	Demand Response	\$7.38	\$80.25	0.1	1.0
Bus	\$5.62	\$119.62	Bus	\$8.38	\$9.58	0.7	14.3
<b>Total</b>	<b>\$5.63</b>	<b>\$111.14</b>	<b>Total</b>	<b>\$52.57</b>	<b>\$9.58</b>	<b>0.6</b>	<b>11.6</b>

**Financial Information**

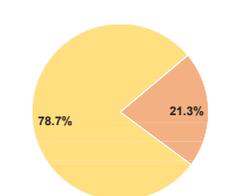
**Sources of Operating Funds Expended**  
Fare Revenues \$513,739 11.4%  
Local Funds \$1,420,479 31.6%  
State Funds \$459,306 10.2%  
Federal Assistance \$2,009,852 44.7%  
Other Funds \$89,024 2.0%  
**Total Operating Funds Expended \$4,492,400 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$162,404 21.3%  
State Funds \$0 0.0%  
Federal Assistance \$601,811 78.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$764,215 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,373,002 75.4%  
Materials and Supplies \$799,948 17.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$301,214 6.7%  
**Total Operating Expenses \$4,474,164 100.0%**  
Reconciling OE Cash Expenditures \$18,236  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dothan, AL  
 56 Square Miles  
 68,781 Population  
 402 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 3,292,778 Annual Passenger Miles (PMT)  
 156,234 Annual Unlinked Trips (UPT)  
 541 Average Weekday Unlinked Trips<sup>a</sup>  
 12 Average Saturday Unlinked Trips<sup>a</sup>  
 6 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 40103  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 600 Square Miles  
 90,000 Population

**Service Supplied**  
 1,416,329 Annual Vehicle Revenue Miles (VRM)  
 84,909 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,397,321	\$85,170	\$0	2,966,682	138,555	1,090,233	66,565	0.0	33	28	15.2%	4.4
Demand Response - Taxi	\$558,439	\$0	\$0	326,096	17,679	326,096	18,344	0.0	16	16	0.0%	0.0
<b>Total</b>	<b>\$2,955,760</b>	<b>\$85,170</b>	<b>\$0</b>	<b>3,292,778</b>	<b>156,234</b>	<b>1,416,329</b>	<b>84,909</b>	<b>0.0</b>	<b>49</b>	<b>44</b>	<b>10.2%</b>	

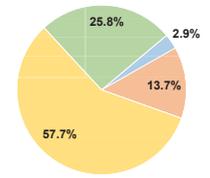
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.20	\$36.01	\$0.81	\$17.30
Demand Response - Taxi	\$1.71	\$30.44	\$1.71	\$31.59
<b>Total</b>	<b>\$2.09</b>	<b>\$34.81</b>	<b>\$0.90</b>	<b>\$18.92</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$85,170 2.9%  
 Local Funds \$404,400 13.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,704,182 57.7%  
 Other Funds \$762,008 25.8%  
**Total Operating Funds Expended \$2,955,760 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,168,367	39.5%
Materials and Supplies	\$201,897	6.8%
Purchased Transportation	\$1,476,399	49.9%
Other Operating Expenses	\$109,097	3.7%
<b>Total Operating Expenses</b>	<b>\$2,955,760</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sebastian-Vero Beach South-Florida Ridge, FL  
 97 Square Miles  
 149,422 Population  
 220 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 6,003,584 Annual Passenger Miles (PMT)  
 1,112,690 Annual Unlinked Trips (UPT)  
 3,943 Average Weekday Unlinked Trips  
 1,574 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40104  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 216 Square Miles  
 143,696 Population

**Service Supplied**  
 1,219,364 Annual Vehicle Revenue Miles (VRM)  
 64,509 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$7,235	\$0	\$6,179	\$13,414	
Bus	-	14	\$0	\$160,614	\$0	\$115,847	\$276,461	
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$0</b>	<b>\$167,849</b>	<b>\$0</b>	<b>\$122,026</b>	<b>\$289,875</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,058,451	\$32,691	\$13,414	358,038	32,852	300,348	17,746	0.0	27	14	48.2%	4.9
Bus	\$2,474,869	\$0	\$276,461	5,645,546	1,079,838	919,016	46,763	0.0	24	14	41.7%	4.9
<b>Total</b>	<b>\$3,533,320</b>	<b>\$32,691</b>	<b>\$289,875</b>	<b>6,003,584</b>	<b>1,112,690</b>	<b>1,219,364</b>	<b>64,509</b>	<b>0.0</b>	<b>51</b>	<b>28</b>	<b>45.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$59.64	Demand Response	\$2.96	\$32.22	0.1	1.9
Bus	\$2.69	\$52.92	Bus	\$0.44	\$2.29	1.2	23.1
<b>Total</b>	<b>\$2.90</b>	<b>\$54.77</b>	<b>Total</b>	<b>\$0.59</b>	<b>\$3.18</b>	<b>0.9</b>	<b>17.2</b>

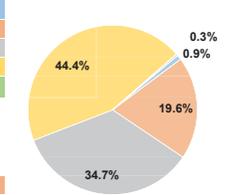
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$32,691 0.9%  
 Local Funds \$695,129 19.6%  
 State Funds \$1,230,493 34.7%  
 Federal Assistance \$1,573,234 44.4%  
 Other Funds \$11,617 0.3%  
**Total Operating Funds Expended \$3,543,164 100.0%**

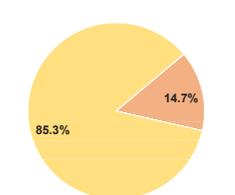
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$42,511 14.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$247,364 85.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$289,875 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$56,330 1.6%  
 Materials and Supplies \$1,172 0.0%  
 Purchased Transportation \$3,470,093 98.2%  
 Other Operating Expenses \$5,725 0.2%  
**Total Operating Expenses \$3,533,320 100.0%**  
 Reconciling OE Cash Expenditures \$9,844  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 110,546,671 Annual Passenger Miles (PMT)  
 27,881,893 Annual Unlinked Trips (UPT)  
 97,237 Average Weekday Unlinked Trips  
 47,276 Average Saturday Unlinked Trips  
 9,309 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40105  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 892 Square Miles  
 2,478,905 Population

**Service Supplied**  
 21,631,666 Annual Vehicle Revenue Miles (VRM)  
 2,104,517 Annual Vehicle Revenue Hours (VRH)  
 2,096 Vehicles Operated in Maximum Service (VOMS)  
 2,873 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

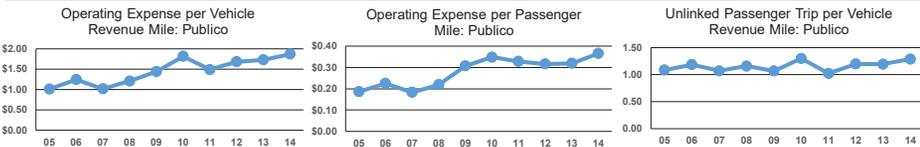
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Publico	-	2,096	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>2,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Publico	\$40,400,575	\$39,354,370	\$0	110,546,671	27,881,893	21,631,666	2,104,517
<b>Total</b>	<b>\$40,400,575</b>	<b>\$39,354,370</b>	<b>\$0</b>	<b>110,546,671</b>	<b>27,881,893</b>	<b>21,631,666</b>	<b>2,104,517</b>

**Performance Measures**

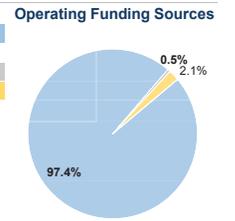
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Publico	\$1.87	\$19.20	Publico	\$0.37	\$1.45
<b>Total</b>	<b>\$1.87</b>	<b>\$19.20</b>	<b>Total</b>	<b>\$0.37</b>	<b>\$1.45</b>



**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$39,354,370	97.4%
Local Funds	\$0	0.0%
State Funds	\$209,241	0.5%
Federal Assistance	\$836,964	2.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,400,575</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,046,205	2.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$39,354,370	97.4%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$40,400,575</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	2,873	2,096	27.0%	13.2
<b>0.0</b>	<b>2,873</b>	<b>2,096</b>	<b>27.0%</b>	<b>13.2</b>

**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 319 Yauco, PR; 358 Guayama, PR; 263 San German-Cabo Rojo-Sabana Grande, PR; 232 Arecibo, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana Diaz, PR; 0 Puerto Rico Non-UZA; 284 Mayaguez, PR; 124 Aguadilla-Isabela-San Sebastian, PR; 387 Florida-Imberly-Barceloneta, PR

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA; 50 Raleigh, NC

**Service Consumption**

31,195,001 Annual Passenger Miles (PMT)  
 2,182,847 Annual Unlinked Trips (UPT)  
 8,460 Average Weekday Unlinked Trips  
 1,670 Average Saturday Unlinked Trips  
 70 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40108  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,519 Square Miles  
 1,402,824 Population

**Service Supplied**

3,891,826 Annual Vehicle Revenue Miles (VRM)  
 164,087 Annual Vehicle Revenue Hours (VRH)  
 151 Vehicles Operated in Maximum Service (VOMS)  
 178 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	68 <sup>2</sup>	- <sup>2</sup>	\$0	\$63,000	\$54,005	\$31,993	\$148,998
Vanpool	69	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>151</b>	<b>-</b>	<b>\$0</b>	<b>\$63,000</b>	<b>\$54,005</b>	<b>\$31,993</b>	<b>\$148,998</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,396,639	\$51,500	\$0	685,319	34,286	477,049	19,836	0.0	16	14	12.5%	3.2
Bus	\$14,482,893 <sup>2</sup>	\$2,017,969 <sup>2</sup>	\$148,998	20,472,456	1,822,853	2,378,053	115,371	0.0	82	68 <sup>2</sup>	17.1%	5.1
Vanpool	\$3,413,759	\$696,520	\$0	10,037,226	325,708	1,036,724	28,880	0.0	80	69	13.8%	4.9
<b>Total</b>	<b>\$20,293,291</b>	<b>\$2,765,989</b>	<b>\$148,998</b>	<b>31,195,001</b>	<b>2,182,847</b>	<b>3,891,826</b>	<b>164,087</b>	<b>0.0</b>	<b>178</b>	<b>151</b>	<b>15.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	\$120.82	Demand Response	\$3.50	\$69.90	0.1	1.7
Bus	\$6.09	\$125.53	Bus	\$0.71	\$7.95	0.8	15.8
Vanpool	\$3.29	\$118.21	Vanpool	\$0.34	\$10.48	0.3	11.3
<b>Total</b>	<b>\$5.21</b>	<b>\$123.67</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$9.30</b>	<b>0.6</b>	<b>13.3</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Durham Area Transit Authority (NTDID: 40087), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/DO.

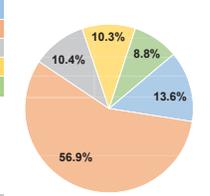
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,765,989	13.6%
Local Funds	\$11,584,399	56.9%
State Funds	\$2,122,548	10.4%
Federal Assistance	\$2,087,154	10.3%
Other Funds	\$1,794,586	8.8%
<b>Total Operating Funds Expended</b>	<b>\$20,354,676</b>	<b>100.0%</b>

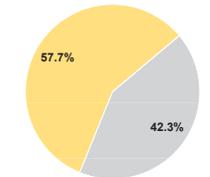
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,000	42.3%
Federal Assistance	\$85,998	57.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$148,998</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,985,090	73.8%
Materials and Supplies	\$3,201,962	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,106,239	10.4%
<b>Total Operating Expenses</b>	<b>\$20,293,291</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$61,385	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charleston-North Charleston, SC  
 293 Square Miles  
 548,404 Population  
 76 Pop. Rank out of 498 UZAs

**Service Consumption**  
 24,783,758 Annual Passenger Miles (PMT)  
 4,919,567 Annual Unlinked Trips (UPT)  
 16,775 Average Weekday Unlinked Trips  
 9,029 Average Saturday Unlinked Trips  
 3,254 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40110  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 137 Square Miles  
 543,209 Population

**Service Supplied**  
 3,656,693 Annual Vehicle Revenue Miles (VRM)  
 258,825 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

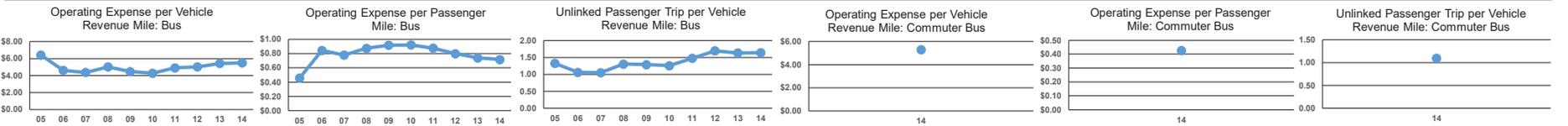
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7	\$75,017	\$1,493	\$36,930	\$5,280	\$118,720
Demand Response	-	21	\$257,070	\$5,114	\$126,552	\$18,099	\$406,835
Bus	-	74	\$974,826	\$19,393	\$1,208,067	\$68,630	\$2,270,916
<b>Total</b>	<b>-</b>	<b>102</b>	<b>\$1,306,913</b>	<b>\$26,000</b>	<b>\$1,371,549</b>	<b>\$92,009</b>	<b>\$2,796,471</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,005,380	\$26,670	\$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	\$2,980,676	\$264,624	\$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	\$15,539,804	\$2,923,641	\$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
<b>Total</b>	<b>\$19,525,860</b>	<b>\$3,214,935</b>	<b>\$2,796,471</b>	<b>24,783,758</b>	<b>4,919,567</b>	<b>3,656,693</b>	<b>258,825</b>	<b>0.0</b>	<b>122</b>	<b>102</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.28	\$92.40	\$0.43	\$4.81
Demand Response	\$4.65	\$70.78	\$4.08	\$39.42
Bus	\$5.50	\$75.50	\$0.72	\$3.35
<b>Total</b>	<b>\$5.34</b>	<b>\$75.44</b>	<b>\$0.79</b>	<b>\$3.97</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

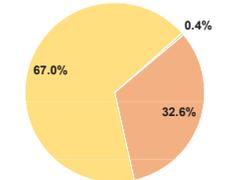
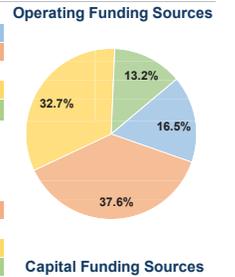
Fare Revenues	\$3,214,935	16.5%
Local Funds	\$7,349,020	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$6,380,065	32.7%
Other Funds	\$2,581,840	13.2%
<b>Total Operating Funds Expended</b>	<b>\$19,525,860</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$911,562	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,874,071	67.0%
Other Funds	\$10,838	0.4%
<b>Total Capital Funds Expended</b>	<b>\$2,796,471</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,520,031	7.8%
Materials and Supplies	\$2,902,354	14.9%
Purchased Transportation	\$14,593,812	74.7%
Other Operating Expenses	\$509,663	2.6%
<b>Total Operating Expenses</b>	<b>\$19,525,860</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)		



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Ocala, FL  
112 Square Miles  
156,909 Population  
211 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,469,956 Annual Passenger Miles (PMT)  
453,893 Annual Unlinked Trips (UPT)  
1,569 Average Weekday Unlinked Trips  
1,020 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40120  
Reporter Type: Full Reporter

**Service Area Statistics**  
55 Square Miles  
64,655 Population

**Service Supplied**  
583,418 Annual Vehicle Revenue Miles (VRM)  
39,346 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
11 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	6	\$34,703	\$55,521	\$0	\$5,660	\$95,884	
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$34,703</b>	<b>\$55,521</b>	<b>\$0</b>	<b>\$5,660</b>	<b>\$95,884</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$441,779	\$35,660	\$0	117,702	17,830	96,122	8,281	0.0	2	2	0.0%	7.4
Bus	\$2,419,203	\$355,334	\$95,884	2,352,254	436,063	487,296	31,065	0.0	9	6	33.3%	7.4
<b>Total</b>	<b>\$2,860,982</b>	<b>\$390,994</b>	<b>\$95,884</b>	<b>2,469,956</b>	<b>453,893</b>	<b>583,418</b>	<b>39,346</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	<b>7.4</b>

**Performance Measures**

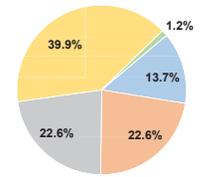
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$53.35	Demand Response	\$3.75	\$24.78	0.2	2.2
Bus	\$4.96	\$77.88	Bus	\$1.03	\$5.55	0.9	14.0
<b>Total</b>	<b>\$4.90</b>	<b>\$72.71</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$6.30</b>	<b>0.8</b>	<b>11.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$390,994	13.7%
Local Funds	\$647,048	22.6%
State Funds	\$647,048	22.6%
Federal Assistance	\$1,142,541	39.9%
Other Funds	\$33,350	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,860,981</b>	<b>100.0%</b>

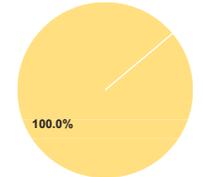
**Operating Funding Sources**



**Sources of Capital Funds Expended**

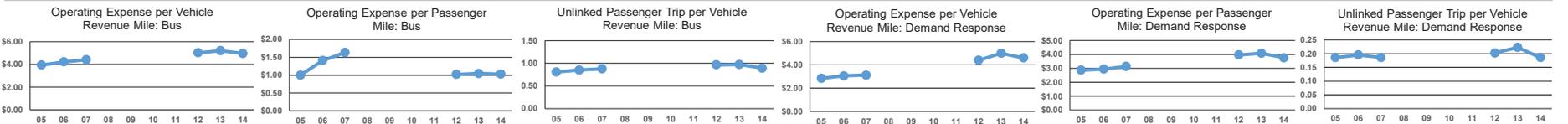
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,883	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,883</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$145,117	5.1%
Materials and Supplies	\$454,689	15.9%
Purchased Transportation	\$2,169,950	75.8%
Other Operating Expenses	\$91,226	3.2%
<b>Total Operating Expenses</b>	<b>\$2,860,982</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Winter Haven, FL  
 134 Square Miles  
 201,289 Population  
 179 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA; 143 Lakeland, FL

**Service Consumption**

3,107,371 Annual Passenger Miles (PMT)  
 322,696 Annual Unlinked Trips (UPT)  
 283,972 Average Weekday Unlinked Trips  
 38,724 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

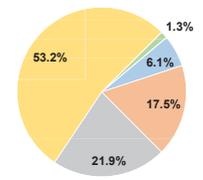
NTDID: 40127  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$508,150	6.1%
Local Funds	\$1,470,158	17.5%
State Funds	\$1,832,833	21.9%
Federal Assistance	\$4,454,214	53.2%
Other Funds	\$111,984	1.3%
<b>Total Operating Funds Expended</b>	<b>\$8,377,339</b>	<b>100.0%</b>

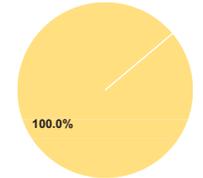
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,751,360	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,751,360</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	23	\$0	\$554,019	\$0	\$0	\$554,019	
Bus	8	-	\$643,322	\$554,019	\$0	\$0	\$1,197,341	
<b>Total</b>	<b>34</b>	<b>23</b>	<b>\$643,322</b>	<b>\$1,108,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,751,360</b>	

**Summary of Operating Expenses (OE)**

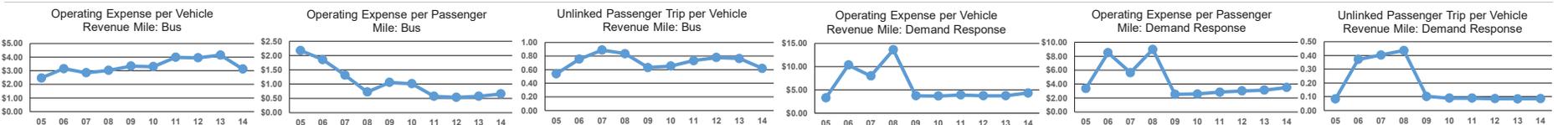
Salary, Wages, Benefits	\$3,924,119	66.4%
Materials and Supplies	\$559,195	9.5%
Purchased Transportation	\$1,378,287	23.3%
Other Operating Expenses	\$44,445	0.8%
<b>Total Operating Expenses</b>	<b>\$5,906,046</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$2,471,292 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$4,745,550	\$66,657	\$554,019	1,346,930	92,573	1,089,149	76,549	0.0	59	49	17.0%	5.1
Bus	\$1,160,496	\$360,341	\$1,197,341	1,760,441	230,123	371,696	20,744	0.0	15	8	46.7%	5.0
<b>Total</b>	<b>\$5,906,046</b>	<b>\$426,998</b>	<b>\$1,751,360</b>	<b>3,107,371</b>	<b>322,696</b>	<b>1,460,845</b>	<b>97,293</b>	<b>0.0</b>	<b>74</b>	<b>57</b>	<b>23.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.36	\$61.99	\$3.52	\$51.26
Bus	\$3.12	\$55.94	\$0.66	\$5.04
<b>Total</b>	<b>\$4.04</b>	<b>\$60.70</b>	<b>\$1.90</b>	<b>\$18.30</b>



**Notes:**

- \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fort Walton Beach-Navarre-Wright, FL  
121 Square Miles  
191,917 Population  
186 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
1,478,241 Annual Passenger Miles (PMT)  
251,493 Annual Unlinked Trips (UPT)  
961 Average Weekday Unlinked Trips  
99 Average Saturday Unlinked Trips  
3 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40128  
Reporter Type: Full Reporter

**Service Area Statistics**  
120 Square Miles  
191,917 Population

**Service Supplied**  
1,167,662 Annual Vehicle Revenue Miles (VRM)  
76,488 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$1,160,472	\$23,100	\$0	\$21,560	\$1,205,132	
Bus	-	12	\$215,766	\$0	\$0	\$16,265	\$232,031	
<b>Total</b>	-	<b>45</b>	<b>\$1,376,238</b>	<b>\$23,100</b>	<b>\$0</b>	<b>\$37,825</b>	<b>\$1,437,163</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,466,968	\$287,461	\$1,205,132	731,670	89,195	767,303	45,126	0.0	33	33	0.0%	3.8
Bus	\$1,304,876	\$216,856	\$232,031	746,571	162,298	400,359	31,362	0.0	18	12	33.3%	0.8
<b>Total</b>	<b>\$2,771,844</b>	<b>\$504,317</b>	<b>\$1,437,163</b>	<b>1,478,241</b>	<b>251,493</b>	<b>1,167,662</b>	<b>76,488</b>	<b>0.0</b>	<b>51</b>	<b>45</b>	<b>11.8%</b>	

**Performance Measures**

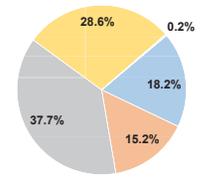
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$1.91	\$32.51	\$2.01	\$16.45
Bus	\$3.26	\$41.61	\$1.75	\$8.04
<b>Total</b>	<b>\$2.37</b>	<b>\$36.24</b>	<b>\$1.88</b>	<b>\$11.02</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$504,317	18.2%
Local Funds	\$421,939	15.2%
State Funds	\$1,045,704	37.7%
Federal Assistance	\$793,032	28.6%
Other Funds	\$6,852	0.2%
<b>Total Operating Funds Expended</b>	<b>\$2,771,844</b>	<b>100.0%</b>

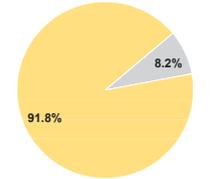
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$117,195	8.2%
Federal Assistance	\$1,319,968	91.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,437,163</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$65,340	2.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,693,538	97.2%
Other Operating Expenses	\$12,966	0.5%
<b>Total Operating Expenses</b>	<b>\$2,771,844</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

North Port-Port Charlotte, FL  
119 Square Miles  
169,541 Population  
199 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

**Service Consumption**

1,420,325 Annual Passenger Miles (PMT)  
124,275 Annual Unlinked Trips (UPT)  
645 Average Weekday Unlinked Trips<sup>a</sup>  
86 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 40129  
Reporter Type: Full Reporter

**Service Area Statistics**

231 Square Miles  
169,541 Population

**Service Supplied**

850,679 Annual Vehicle Revenue Miles (VRM)  
50,671 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	25	\$323,011	\$0	\$0	\$0	\$323,011
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>28</b>	<b>\$323,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,011</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,512,239	\$223,604	\$323,011	1,181,064	110,787	720,735	45,978	0.0	31	25	19.4%	5.0
Demand Response - Taxi	\$102,156	\$2,011	\$0	41,933	2,011	64,430	2,441	0.0	3	3	0.0%	
Vanpool	\$174,882	\$0	\$0	197,328	11,477	65,514	2,252	0.0	6	6	0.0%	3.8
<b>Total</b>	<b>\$2,789,277</b>	<b>\$225,615</b>	<b>\$323,011</b>	<b>1,420,325</b>	<b>124,275</b>	<b>850,679</b>	<b>50,671</b>	<b>0.0</b>	<b>40</b>	<b>34</b>	<b>15.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$54.64	\$2.13	\$22.68	0.2	2.4
Demand Response - Taxi	\$1.59	\$41.85	\$2.44	\$50.80	0.0	0.8
Vanpool	\$2.67	\$77.66	\$0.89	\$15.24	0.2	5.1
<b>Total</b>	<b>\$3.28</b>	<b>\$55.05</b>	<b>\$1.96</b>	<b>\$22.44</b>	<b>0.1</b>	<b>2.5</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$225,615	8.1%
Local Funds	\$439,623	15.8%
State Funds	\$576,551	20.7%
Federal Assistance	\$1,520,573	54.5%
Other Funds	\$26,915	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,789,277</b>	<b>100.0%</b>

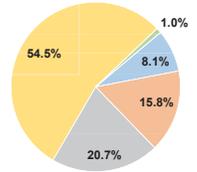
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$323,011	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$323,011</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,256,614	45.1%
Materials and Supplies	\$485,276	17.4%
Purchased Transportation	\$973,069	34.9%
Other Operating Expenses	\$74,318	2.7%
<b>Total Operating Expenses</b>	<b>\$2,789,277</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

42,458,877 Annual Passenger Miles (PMT)  
 1,692,523 Annual Unlinked Trips (UPT)  
 6,936 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

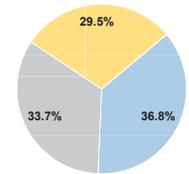
NTDID: 40135  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,280,025	36.8%
Local Funds	\$0	0.0%
State Funds	\$8,490,454	33.7%
Federal Assistance	\$7,448,713	29.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$25,219,192</b>	<b>100.0%</b>

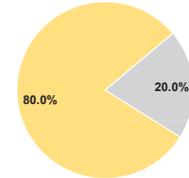
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,284	20.0%
Federal Assistance	\$113,132	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,416</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

498 Square Miles  
 1,354,871 Population

**Service Supplied**

2,566,728 Annual Vehicle Revenue Miles (VRM)  
 100,612 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	101	\$0	\$0	\$99,000	\$42,416	\$141,416	
<b>Total</b>	<b>-</b>	<b>101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,000</b>	<b>\$42,416</b>	<b>\$141,416</b>	

**Summary of Operating Expenses (OE)**

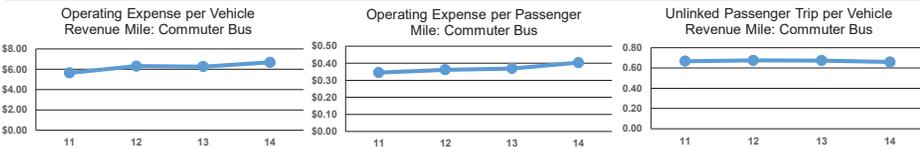
Salary, Wages, Benefits	\$2,637,236	15.3%
Materials and Supplies	\$3,631,062	21.1%
Purchased Transportation	\$9,340,515	54.3%
Other Operating Expenses	\$1,595,635	9.3%
<b>Total Operating Expenses</b>	<b>\$17,204,448</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$8,014,744 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$17,144,372	\$6,257,060	\$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101	24.1%	6.9
<b>Total</b>	<b>\$17,144,372</b>	<b>\$6,257,060</b>	<b>\$141,416</b>	<b>42,458,877</b>	<b>1,692,523</b>	<b>2,566,728</b>	<b>100,612</b>	<b>0.0</b>	<b>133</b>	<b>101</b>	<b>24.1%</b>	<b>6.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.68	\$170.40	Commuter Bus	\$0.40	\$10.13	0.7	16.8
<b>Total</b>	<b>\$6.68</b>	<b>\$170.40</b>	<b>Total</b>	<b>\$0.40</b>	<b>\$10.13</b>	<b>0.7</b>	<b>16.8</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Service Consumption**

26,117,858 Annual Passenger Miles (PMT)  
1,718,204 Annual Unlinked Trips (UPT)  
6,645 Average Weekday Unlinked Trips  
1,095 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40138  
Reporter Type: Full Reporter

**Service Area Statistics**

351 Square Miles  
805,321 Population

**Service Supplied**

2,333,546 Annual Vehicle Revenue Miles (VRM)  
116,360 Annual Vehicle Revenue Hours (VRH)  
65 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	37 <sup>2</sup>	\$0	\$465,246	\$93,880	\$11,584	\$570,710	
Demand Response	-	6	\$0	\$116,312	\$0	\$0	\$116,312	
Bus	-	22	\$0	\$426,476	\$86,659	\$10,692	\$523,827	
<b>Total</b>	-	<b>65</b>	<b>\$0</b>	<b>\$1,008,034</b>	<b>\$180,539</b>	<b>\$22,276</b>	<b>\$1,210,849</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$7,347,250 <sup>2</sup>	\$3,130,812 <sup>2</sup>	\$570,710	17,498,438	632,169	1,008,659	39,091	0.0	60	37 <sup>2</sup>	38.3%	6.3
Demand Response	\$1,854,211	\$90,062	\$116,312	231,211	27,100	219,794	17,622	0.0	10	6	40.0%	4.7
Bus	\$5,404,027	\$857,041	\$523,827	8,388,209	1,058,935	1,105,093	59,647	0.0	28	22	21.4%	12.0
<b>Total</b>	<b>\$14,605,488</b>	<b>\$4,077,915</b>	<b>\$1,210,849</b>	<b>26,117,858</b>	<b>1,718,204</b>	<b>2,333,546</b>	<b>116,360</b>	<b>0.0</b>	<b>98</b>	<b>65</b>	<b>33.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.28	\$187.95
Demand Response	\$8.44	\$105.22
Bus	\$4.89	\$90.60
<b>Total</b>	<b>\$6.26</b>	<b>\$125.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$11.62	0.6	16.2
Demand Response	\$8.02	\$68.42	0.1	1.5
Bus	\$0.64	\$5.10	1.0	17.8
<b>Total</b>	<b>\$0.56</b>	<b>\$8.50</b>	<b>0.7</b>	<b>14.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,077,915	27.6%
Local Funds	\$4,239,222	28.7%
State Funds	\$1,435,595	9.7%
Federal Assistance	\$4,302,685	29.1%
Other Funds	\$713,881	4.8%
<b>Total Operating Funds Expended</b>	<b>\$14,769,298</b>	<b>100.0%</b>

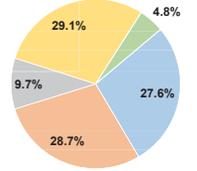
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$197,818	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$993,586	82.1%
Other Funds	\$19,445	1.6%
<b>Total Capital Funds Expended</b>	<b>\$1,210,849</b>	<b>100.0%</b>

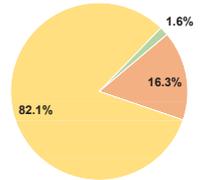
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$309,146	2.1%
Materials and Supplies	\$7,648	0.1%
Purchased Transportation	\$14,030,327	96.1%
Other Operating Expenses	\$258,367	1.8%
<b>Total Operating Expenses</b>	<b>\$14,605,488</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$163,810	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL  
187 Square Miles  
310,298 Population  
121 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**

10,030,892 Annual Passenger Miles (PMT)  
1,267,540 Annual Unlinked Trips (UPT)  
3,940 Average Weekday Unlinked Trips  
3,367 Average Saturday Unlinked Trips  
1,686 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40140  
Reporter Type: Full Reporter

**Service Area Statistics**

2,025 Square Miles  
323,785 Population

**Service Supplied**

2,212,417 Annual Vehicle Revenue Miles (VRM)  
118,261 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

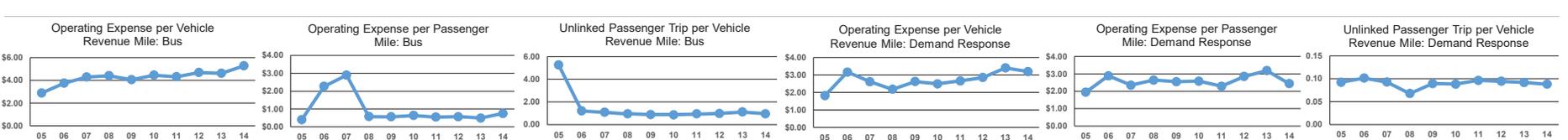
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$343,602	\$3,738	\$0	\$0	\$347,340	
Bus	-	16	\$829,635	\$5,029	\$196,256	\$115,324	\$1,146,244	
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$1,173,237</b>	<b>\$8,767</b>	<b>\$196,256</b>	<b>\$115,324</b>	<b>\$1,493,584</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,125,860	\$212,950	\$347,340	1,287,570	86,010	976,901	51,372	0.0	23	21	8.7%	3.9
Bus	\$6,524,735	\$1,215,109	\$1,146,244	8,743,322	1,181,530	1,235,516	66,889	0.0	23	16	30.4%	5.1
<b>Total</b>	<b>\$9,650,595</b>	<b>\$1,428,059</b>	<b>\$1,493,584</b>	<b>10,030,892</b>	<b>1,267,540</b>	<b>2,212,417</b>	<b>118,261</b>	<b>0.0</b>	<b>46</b>	<b>37</b>	<b>19.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.20	\$60.85	Demand Response	\$2.43	\$36.34
Bus	\$5.28	\$97.55	Bus	\$0.75	\$5.52
<b>Total</b>	<b>\$4.36</b>	<b>\$81.60</b>	<b>Total</b>	<b>\$0.96</b>	<b>\$7.61</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$1,428,059 14.8%  
Local Funds \$4,006,389 41.5%  
State Funds \$1,479,813 15.3%  
Federal Assistance \$2,736,334 28.4%  
Other Funds \$0 0.0%

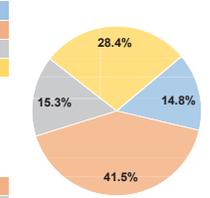
**Total Operating Funds Expended \$9,650,595 100.0%**

**Sources of Capital Funds Expended**

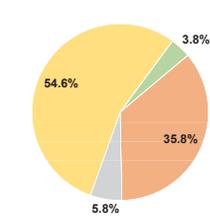
Fare Revenues \$0 0.0%  
Local Funds \$534,682 35.8%  
State Funds \$86,434 5.8%  
Federal Assistance \$816,055 54.6%  
Other Funds \$56,413 3.8%

**Total Capital Funds Expended \$1,493,584 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,674,659	17.4%
Materials and Supplies	\$2,210,234	22.9%
Purchased Transportation	\$5,642,288	58.5%
Other Operating Expenses	\$123,414	1.3%
<b>Total Operating Expenses</b>	<b>\$9,650,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Columbia, SC 29201

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC  
380 Square Miles  
549,777 Population  
75 Pop. Rank out of 498 UZAs

Service Consumption

5,061,115 Annual Passenger Miles (PMT)  
1,585,501 Annual Unlinked Trips (UPT)  
5,387 Average Weekday Unlinked Trips  
2,246 Average Saturday Unlinked Trips  
1,604 Average Sunday Unlinked Trips

Database Information

NTDID: 40141  
Reporter Type: Full Reporter

Service Area Statistics

129 Square Miles  
254,000 Population

Service Supplied

1,582,140 Annual Vehicle Revenue Miles (VRM)  
117,769 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$0	\$0	\$0	\$1,690,562	\$1,690,562	
<b>Total</b>	<b>-</b>	<b>41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690,562</b>	<b>\$1,690,562</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,742,392	\$185,899	\$0	661,754	50,338	489,873	28,105	0.0	21	13	38.1%	10.0
Bus	\$8,495,944	\$1,637,087	\$1,690,562	4,399,361	1,535,163	1,092,267	89,664	0.0	41	28	31.7%	10.4
<b>Total</b>	<b>\$11,238,336</b>	<b>\$1,822,986</b>	<b>\$1,690,562</b>	<b>5,061,115</b>	<b>1,585,501</b>	<b>1,582,140</b>	<b>117,769</b>	<b>0.0</b>	<b>62</b>	<b>41</b>	<b>33.9%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.60	\$97.58	\$4.14	\$54.48
Bus	\$7.78	\$94.75	\$1.93	\$5.53
<b>Total</b>	<b>\$7.10</b>	<b>\$95.43</b>	<b>\$2.22</b>	<b>\$7.09</b>



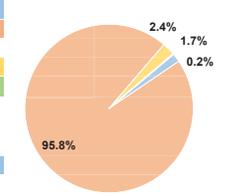
Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$185,899	1.7%
Local Funds	\$10,761,980	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$272,982	2.4%
Other Funds	\$17,475	0.2%
<b>Total Operating Funds Expended</b>	<b>\$11,238,336</b>	<b>100.0%</b>

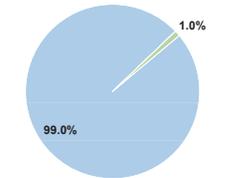
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,673,087	99.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$17,475	1.0%
<b>Total Capital Funds Expended</b>	<b>\$1,690,562</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,420,575	12.6%
Materials and Supplies	\$1,320,059	11.7%
Purchased Transportation	\$6,971,929	62.0%
Other Operating Expenses	\$1,525,773	13.6%
<b>Total Operating Expenses</b>	<b>\$11,238,336</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Gainesville, GA  
 126 Square Miles  
 130,846 Population  
 245 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**  
 1,179,472 Annual Passenger Miles (PMT)  
 171,496 Annual Unlinked Trips (UPT)  
 686 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40144  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 38 Square Miles  
 31,782 Population

**Service Supplied**  
 424,396 Annual Vehicle Revenue Miles (VRM)  
 31,000 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

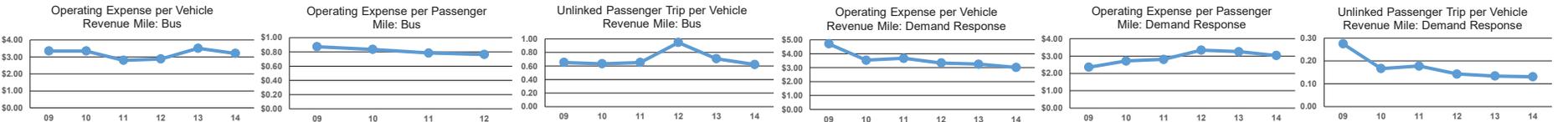
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$156,118	\$0	\$0	\$0	\$156,118
Bus	8	-	\$630,074	\$178,515	\$5,080	\$0	\$813,669
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$786,192</b>	<b>\$178,515</b>	<b>\$5,080</b>	<b>\$0</b>	<b>\$969,787</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$569,100	\$29,021	\$156,118	187,900	24,698	188,705	12,243	0.0	10	8	20.0%	4.1
Bus	\$757,020	\$80,436	\$813,669	991,572	146,798	235,691	18,757	0.0	13	8	38.5%	3.6
<b>Total</b>	<b>\$1,326,120</b>	<b>\$109,457</b>	<b>\$969,787</b>	<b>1,179,472</b>	<b>171,496</b>	<b>424,396</b>	<b>31,000</b>	<b>0.0</b>	<b>23</b>	<b>16</b>	<b>30.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.02	\$46.48	\$3.03	\$23.04
Bus	\$3.21	\$40.36	\$0.76	\$5.16
<b>Total</b>	<b>\$3.12</b>	<b>\$42.78</b>	<b>\$1.12</b>	<b>\$7.73</b>

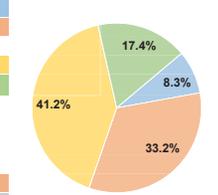


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

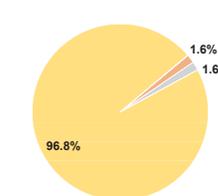
**Sources of Operating Funds Expended**  
 Fare Revenues \$109,457 8.3%  
 Local Funds \$439,676 33.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$545,966 41.2%  
 Other Funds \$231,021 17.4%  
**Total Operating Funds Expended \$1,326,120 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$15,417 1.6%  
 State Funds \$15,417 1.6%  
 Federal Assistance \$938,953 96.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$969,787 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$971,267	73.2%
Materials and Supplies	\$251,433	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$103,420	7.8%
<b>Total Operating Expenses</b>	<b>\$1,326,120</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Panama City, FL  
 92 Square Miles  
 143,280 Population  
 229 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 146,250 Annual Passenger Miles (PMT)  
 55,405 Annual Unlinked Trips (UPT)  
 110 Average Weekday Unlinked Trips  
 11 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40148  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 758 Square Miles  
 169,856 Population

**Service Supplied**  
 145,758 Annual Vehicle Revenue Miles (VRM)  
 7,396 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$391,544	\$13,281	\$0	146,250	55,405	145,758	7,396	0.0	30	30	0.0%	6.4
<b>Total</b>	<b>\$391,544</b>	<b>\$13,281</b>	<b>\$0</b>	<b>146,250</b>	<b>55,405</b>	<b>145,758</b>	<b>7,396</b>	<b>0.0</b>	<b>30</b>	<b>30</b>	<b>0.0%</b>	<b>6.4</b>

**Performance Measures**

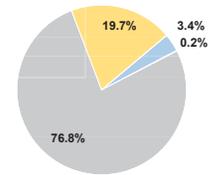
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.69	\$52.94	Demand Response	\$2.68	\$7.07	0.4	7.5
<b>Total</b>	<b>\$2.69</b>	<b>\$52.94</b>	<b>Total</b>	<b>\$2.68</b>	<b>\$7.07</b>	<b>0.4</b>	<b>7.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$13,281	3.4%
Local Funds	\$625	0.2%
State Funds	\$300,628	76.8%
Federal Assistance	\$77,010	19.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$391,544</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$245,482	62.7%
Materials and Supplies	\$113,223	28.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$32,839	8.4%
<b>Total Operating Expenses</b>	<b>\$391,544</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**

15,915,643 Annual Passenger Miles (PMT)  
 583,036 Annual Unlinked Trips (UPT)  
 2,304 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

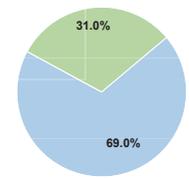
NTDID: 40152  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,164,828	69.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$971,708	31.0%
<b>Total Operating Funds Expended</b>	<b>\$3,136,536</b>	<b>100.0%</b>

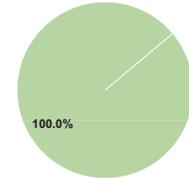
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$839,292	100.0%
<b>Total Capital Funds Expended</b>	<b>\$839,292</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

1,116 Square Miles  
 4,919,036 Population

**Service Supplied**

3,768,611 Annual Vehicle Revenue Miles (VRM)  
 84,741 Annual Vehicle Revenue Hours (VRH)  
 252 Vehicles Operated in Maximum Service (VOMS)  
 276 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	252 <sup>2</sup>	- <sup>2</sup>	\$839,292	\$0	\$0	\$0	\$839,292	
<b>Total</b>	<b>252</b>	<b>-</b>	<b>\$839,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839,292</b>	

**Summary of Operating Expenses (OE)**

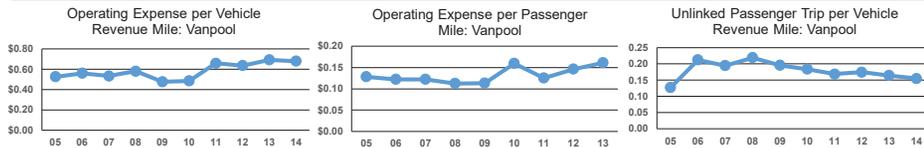
Salary, Wages, Benefits	\$874,465	34.1%
Materials and Supplies	\$832,933	32.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$853,900	33.3%
<b>Total Operating Expenses</b>	<b>\$2,561,298</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$575,238	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$2,561,298 <sup>2</sup>	\$2,164,828 <sup>2</sup>	\$839,292	15,915,643	583,036	3,768,611	84,741	0.0	276	252 <sup>2</sup>	8.7%	1.0
<b>Total</b>	<b>\$2,561,298</b>	<b>\$2,164,828</b>	<b>\$839,292</b>	<b>15,915,643</b>	<b>583,036</b>	<b>3,768,611</b>	<b>84,741</b>	<b>0.0</b>	<b>276</b>	<b>252</b>	<b>8.7%</b>	<b>1.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$30.23	Vanpool	\$0.16	\$4.39	0.2	6.9
<b>Total</b>	<b>\$0.68</b>	<b>\$30.23</b>	<b>Total</b>	<b>\$0.16</b>	<b>\$4.39</b>	<b>0.2</b>	<b>6.9</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Miami-Dade Transit (NTDID: 40034), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 481 Cartersville, GA; 444 Rome, GA; 0 Georgia Non-UZA

**Service Consumption**

25,795,441 Annual Passenger Miles (PMT)  
 719,140 Annual Unlinked Trips (UPT)  
 2,844 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

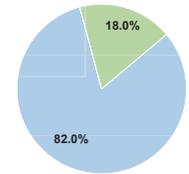
NTDID: 40153  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,191,367	82.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$702,747	18.0%
<b>Total Operating Funds Expended</b>	<b>\$3,894,114</b>	<b>100.0%</b>

**Operating Funding Sources**



**Service Area Statistics**

424 Square Miles  
 174,680 Population

**Service Supplied**

3,927,438 Annual Vehicle Revenue Miles (VRM)  
 94,092 Annual Vehicle Revenue Hours (VRH)  
 260 Vehicles Operated in Maximum Service (VOMS)  
 312 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	260 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>260</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

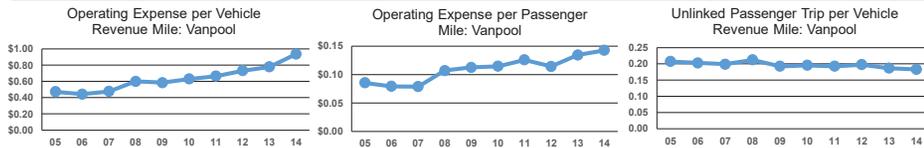
Salary, Wages, Benefits	\$1,187,337	32.3%
Materials and Supplies	\$1,302,860	35.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,186,355	32.3%
<b>Total Operating Expenses</b>	<b>\$3,676,552</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$217,562	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$3,676,552 <sup>2</sup>	\$3,191,367 <sup>2</sup>	\$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260 <sup>2</sup>	16.7%	1.0
<b>Total</b>	<b>\$3,676,552</b>	<b>\$3,191,367</b>	<b>\$0</b>	<b>25,795,441</b>	<b>719,140</b>	<b>3,927,438</b>	<b>94,092</b>	<b>0.0</b>	<b>312</b>	<b>260</b>	<b>16.7%</b>	<b>1.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.94	\$39.07	Vanpool	\$0.14	\$5.11	0.2	7.6
<b>Total</b>	<b>\$0.94</b>	<b>\$39.07</b>	<b>Total</b>	<b>\$0.14</b>	<b>\$5.11</b>	<b>0.2</b>	<b>7.6</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Leesburg-Eustis-Tavares, FL  
 94 Square Miles  
 131,337 Population  
 244 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA; 279 Lady Lake-The Villages, FL; 32 Orlando, FL

**Service Consumption**

4,488,988 Annual Passenger Miles (PMT)  
 461,006 Annual Unlinked Trips (UPT)  
 1,776 Average Weekday Unlinked Trips  
 119 Average Saturday Unlinked Trips  
 52 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40158  
 Reporter Type: Full Reporter

**Service Area Statistics**

71 Square Miles  
 97,497 Population

**Service Supplied**

1,760,840 Annual Vehicle Revenue Miles (VRM)  
 108,489 Annual Vehicle Revenue Hours (VRH)  
 56 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

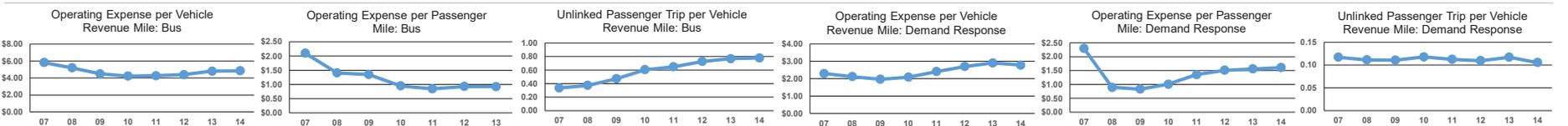
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	49	\$482,287	\$45,690	\$0	\$0	\$527,977
Bus	-	7	\$0	\$0	\$21,365	\$0	\$21,365
<b>Total</b>	-	<b>56</b>	<b>\$482,287</b>	<b>\$45,690</b>	<b>\$21,365</b>	<b>\$0</b>	<b>\$549,342</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,768,080	\$94,075	\$527,977	2,349,535	142,635	1,352,734	85,294	0.0	77	49	36.4%	5.1
Bus	\$1,977,646	\$142,765	\$21,365	2,139,453	318,371	408,106	23,195	0.0	12	7	41.7%	5.9
<b>Total</b>	<b>\$5,745,726</b>	<b>\$236,840</b>	<b>\$549,342</b>	<b>4,488,988</b>	<b>461,006</b>	<b>1,760,840</b>	<b>108,489</b>	<b>0.0</b>	<b>89</b>	<b>56</b>	<b>37.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.79	\$44.18	\$1.60	\$26.42
Bus	\$4.85	\$85.26	\$0.92	\$6.21
<b>Total</b>	<b>\$3.26</b>	<b>\$52.96</b>	<b>\$1.28</b>	<b>\$12.46</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- <sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$236,841	4.0%
Local Funds	\$661,715	11.2%
State Funds	\$2,524,491	42.9%
Federal Assistance	\$2,380,877	40.5%
Other Funds	\$80,605	1.4%
<b>Total Operating Funds Expended</b>	<b>\$5,884,529</b>	<b>100.0%</b>

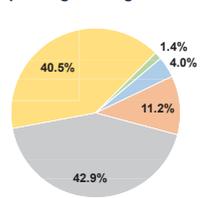
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$56,059	10.2%
State Funds	\$61,501	11.2%
Federal Assistance	\$431,782	78.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$549,342</b>	<b>100.0%</b>

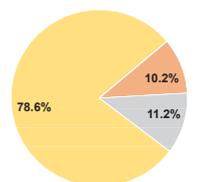
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$842,313	14.7%
Materials and Supplies	\$1,656,705	28.8%
Purchased Transportation	\$3,169,634	55.2%
Other Operating Expenses	\$77,074	1.3%
<b>Total Operating Expenses</b>	<b>\$5,745,726</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,648	
Purchased Transportation (Reported Separately)	\$137,155 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
 563 Square Miles  
 969,587 Population  
 44 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

**Service Consumption**

13,838,105 Annual Passenger Miles (PMT)  
 619,589 Annual Unlinked Trips (UPT)  
 2,443 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40159  
 Reporter Type: Full Reporter

**Service Area Statistics**

750 Square Miles  
 1,583,115 Population

**Service Supplied**

1,445,779 Annual Vehicle Revenue Miles (VRM)  
 36,110 Annual Vehicle Revenue Hours (VRH)  
 77 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

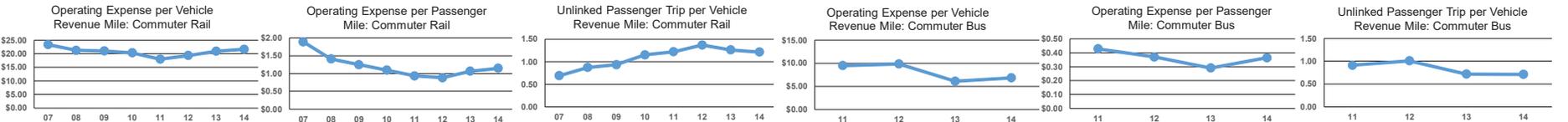
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	16	\$0	\$0	\$138,575	\$0	\$138,575	
Commuter Rail	-	7	\$0	\$1,101,934	\$0	\$0	\$1,101,934	
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>77</b>	<b>\$0</b>	<b>\$1,101,934</b>	<b>\$138,575</b>	<b>\$0</b>	<b>\$1,240,509</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,908,343	\$935,880	\$138,575	5,240,653	197,963	278,273	9,498	0.0	17	16	5.9%	
Commuter Rail	\$4,332,322	\$691,698	\$1,101,934	3,776,278	243,133	199,870	6,578	62.8	15	7	53.3%	29.0
Vanpool	\$865,464	\$621,838	\$0	4,821,174	178,493	967,636	20,034	0.0	70	54	22.9%	4.5
<b>Total</b>	<b>\$7,106,129</b>	<b>\$2,249,416</b>	<b>\$1,240,509</b>	<b>13,838,105</b>	<b>619,589</b>	<b>1,445,779</b>	<b>36,110</b>	<b>62.8</b>	<b>102</b>	<b>77</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.86	\$200.92	\$0.36	\$9.64	0.7	20.8
Commuter Rail	\$21.68	\$658.61	\$1.15	\$17.82	1.2	37.0
Vanpool	\$0.89	\$43.20	\$0.18	\$4.85	0.2	8.9
<b>Total</b>	<b>\$4.92</b>	<b>\$196.79</b>	<b>\$0.51</b>	<b>\$11.47</b>	<b>0.4</b>	<b>17.2</b>



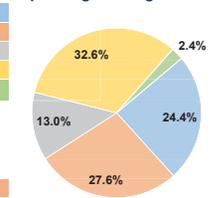
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,249,416	24.4%
Local Funds	\$2,547,239	27.6%
State Funds	\$1,196,560	13.0%
Federal Assistance	\$3,005,576	32.6%
Other Funds	\$219,646	2.4%
<b>Total Operating Funds Expended</b>	<b>\$9,218,437</b>	<b>100.0%</b>

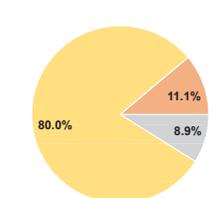
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,909	11.1%
State Funds	\$110,194	8.9%
Federal Assistance	\$992,406	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,240,509</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,186,527	16.7%
Materials and Supplies	\$830,742	11.7%
Purchased Transportation	\$4,429,246	62.3%
Other Operating Expenses	\$659,614	9.3%
<b>Total Operating Expenses</b>	<b>\$7,106,129</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$841,238	
Purchased Transportation (Reported Separately)	\$1,271,070 *	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Other UZAs Served**

233 Tuscaloosa, AL; 0 Alabama Non-UZA; 142 Montgomery, AL; 426 Gadsden, AL

**Service Area Statistics**

392 Square Miles  
 663,615 Population

**Service Consumption**

4,799,149 Annual Passenger Miles (PMT)  
 96,130 Annual Unlinked Trips (UPT)  
 373 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

904,357 Annual Vehicle Revenue Miles (VRM)  
 19,242 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40169  
 Reporter Type: Full Reporter

**Financial Information**

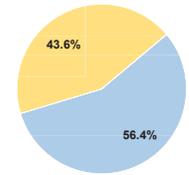
**Sources of Operating Funds Expended**

Fare Revenues	\$380,593	56.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$293,694	43.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$674,287</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

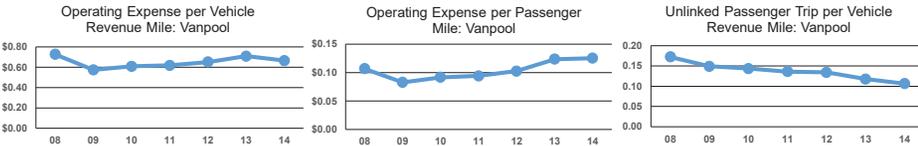
Salary, Wages, Benefits	\$53,010	8.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$532,278	88.5%
Other Operating Expenses	\$16,164	2.7%
<b>Total Operating Expenses</b>	<b>\$601,452</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$72,834	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Vanpool	\$601,452	\$492,029	\$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	1.6
<b>Total</b>	<b>\$601,452</b>	<b>\$492,029</b>	<b>\$0</b>	<b>4,799,149</b>	<b>96,130</b>	<b>904,357</b>	<b>19,242</b>	<b>0.0</b>	<b>36</b>	<b>36</b>	<b>0.0%</b>	<b>1.6</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.67	\$31.26	Vanpool	\$0.13	\$6.26	0.1	5.0
<b>Total</b>	<b>\$0.67</b>	<b>\$31.26</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$6.26</b>	<b>0.1</b>	<b>5.0</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville, TN 37950

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Knoxville, TN  
438 Square Miles  
558,696 Population  
74 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,090,381 Annual Passenger Miles (PMT)  
166,304 Annual Unlinked Trips (UPT)  
603 Average Weekday Unlinked Trips  
123 Average Saturday Unlinked Trips  
48 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40171  
Reporter Type: Full Reporter

**Service Area Statistics**  
239 Square Miles  
331,989 Population

**Service Supplied**  
1,720,221 Annual Vehicle Revenue Miles (VRM)  
78,785 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$581,980	\$0	\$0	\$0	\$581,980
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$581,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,980</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,447,149	\$2,114,132	\$581,980	2,090,381	166,304	1,720,221	78,785
<b>Total</b>	<b>\$3,447,149</b>	<b>\$2,114,132</b>	<b>\$581,980</b>	<b>2,090,381</b>	<b>166,304</b>	<b>1,720,221</b>	<b>78,785</b>

**Performance Measures**

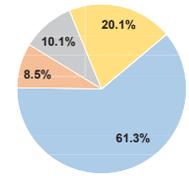
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$43.75	Demand Response	\$1.65	\$20.73	0.1	2.1
<b>Total</b>	<b>\$2.00</b>	<b>\$43.75</b>	<b>Total</b>	<b>\$1.65</b>	<b>\$20.73</b>	<b>0.1</b>	<b>2.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,114,132	61.3%
Local Funds	\$293,250	8.5%
State Funds	\$346,589	10.1%
Federal Assistance	\$693,178	20.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,447,149</b>	<b>100.0%</b>

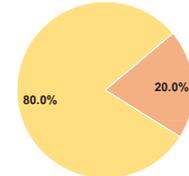
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$116,396	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$465,584	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$581,980</b>	<b>100.0%</b>

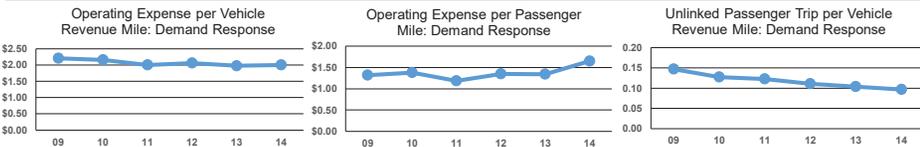
**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,399,666	69.6%
Materials and Supplies	\$911,544	26.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$135,939	3.9%
<b>Total Operating Expenses</b>	<b>\$3,447,149</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	71	41	42.3%	4.4
<b>0.0</b>	<b>71</b>	<b>41</b>	<b>42.3%</b>	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hickory, NC  
262 Square Miles  
212,195 Population  
170 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA; 38 Charlotte, NC-SC

**Service Consumption**  
1,591,630 Annual Passenger Miles (PMT)  
209,498 Annual Unlinked Trips (UPT)  
199,779 Average Weekday Unlinked Trips  
9,719 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40172  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,665 Square Miles  
342,142 Population

**Service Supplied**  
1,020,553 Annual Vehicle Revenue Miles (VRM)  
67,281 Annual Vehicle Revenue Hours (VRH)  
53 Vehicles Operated in Maximum Service (VOMS)  
62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

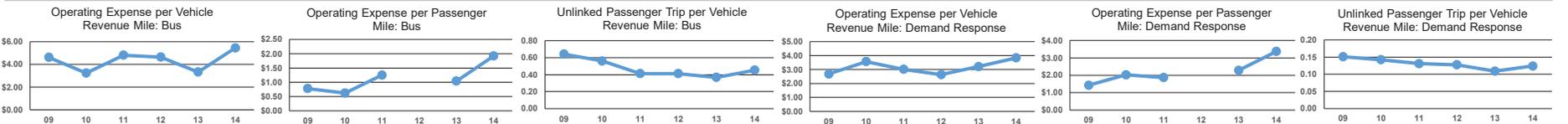
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$320,284	\$0	\$0	\$0	\$320,284
Bus	10	-	\$0	\$0	\$435,617	\$0	\$435,617
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$320,284</b>	<b>\$0</b>	<b>\$435,617</b>	<b>\$0</b>	<b>\$755,901</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,941,733	\$89,275	\$320,284	873,915	95,275	768,290	53,063	0.0	52	43	17.3%	4.1
Bus	\$1,376,591	\$79,393	\$435,617	717,715	114,223	252,263	14,218	0.0	10	10	0.0%	6.6
<b>Total</b>	<b>\$4,318,324</b>	<b>\$168,668</b>	<b>\$755,901</b>	<b>1,591,630</b>	<b>209,498</b>	<b>1,020,553</b>	<b>67,281</b>	<b>0.0</b>	<b>62</b>	<b>53</b>	<b>14.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.83	\$55.44	\$3.37	0.1
Bus	\$5.46	\$96.82	\$1.92	0.5
<b>Total</b>	<b>\$4.23</b>	<b>\$64.18</b>	<b>\$2.71</b>	<b>0.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

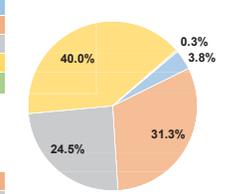
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$168,669 3.8%  
Local Funds \$1,378,390 31.3%  
State Funds \$1,081,013 24.5%  
Federal Assistance \$1,763,959 40.0%  
Other Funds \$13,746 0.3%  
**Total Operating Funds Expended \$4,405,777 100.0%**

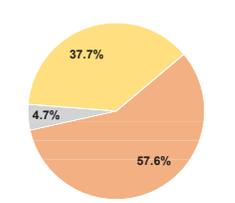
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$435,617 57.6%  
State Funds \$35,586 4.7%  
Federal Assistance \$284,698 37.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$755,901 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$3,408,214 78.9%  
Materials and Supplies \$633,138 14.7%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$276,972 6.4%  
**Total Operating Expenses \$4,318,324 100.0%**  
Reconciling OE Cash Expenditures \$87,453  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-Salem, NC

**Service Area Statistics**

2,500 Square Miles  
 1,471,740 Population

**Service Consumption**

19,028,992 Annual Passenger Miles (PMT)  
 744,925 Annual Unlinked Trips (UPT)  
 2,866 Average Weekday Unlinked Trips  
 70 Average Saturday Unlinked Trips  
 66 Average Sunday Unlinked Trips

**Service Supplied**

1,959,213 Annual Vehicle Revenue Miles (VRM)  
 58,667 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40173  
 Reporter Type: Full Reporter

**Financial Information**

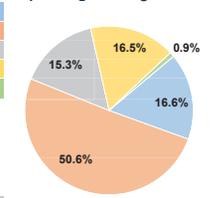
**Sources of Operating Funds Expended**

Fare Revenues	\$1,210,136	16.6%
Local Funds	\$3,680,838	50.6%
State Funds	\$1,116,514	15.3%
Federal Assistance	\$1,202,048	16.5%
Other Funds	\$65,280	0.9%
<b>Total Operating Funds Expended</b>	<b>\$7,274,816</b>	<b>100.0%</b>

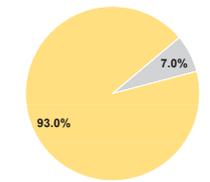
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$106,449	7.0%
Federal Assistance	\$1,414,457	93.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,520,906</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,415,112	25.0%
Materials and Supplies	\$1,097,654	19.4%
Purchased Transportation	\$2,577,390	45.6%
Other Operating Expenses	\$565,591	10.0%
<b>Total Operating Expenses</b>	<b>\$5,655,747</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,619,069	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	23	\$563,485	\$0	\$346,939	\$23,000	\$933,424
Vanpool	51	-	\$587,482	\$0	\$0	\$0	\$587,482
<b>Total</b>	<b>51</b>	<b>23</b>	<b>\$1,150,967</b>	<b>\$0</b>	<b>\$346,939</b>	<b>\$23,000</b>	<b>\$1,520,906</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,827,650	\$559,797	\$933,424	8,011,313	480,821	860,271	34,393	0.0	30	23	23.3%	5.2
Vanpool	\$828,097	\$650,339	\$587,482	11,017,679	264,104	1,098,942	24,274	0.0	67	51	23.9%	4.2
<b>Total</b>	<b>\$5,655,747</b>	<b>\$1,210,136</b>	<b>\$1,520,906</b>	<b>19,028,992</b>	<b>744,925</b>	<b>1,959,213</b>	<b>58,667</b>	<b>0.0</b>	<b>97</b>	<b>74</b>	<b>23.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.61	\$140.37	\$0.60	\$10.04	0.6
Vanpool	\$0.75	\$34.11	\$0.08	\$3.14	0.2
<b>Total</b>	<b>\$2.89</b>	<b>\$96.40</b>	<b>\$0.30</b>	<b>\$7.59</b>	<b>0.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

Puerto Real, PR 00740

**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Juan, PR  
867 Square Miles  
2,148,346 Population  
21 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
339 Fajardo, PR

**Service Consumption**  
25,307,755 Annual Passenger Miles (PMT)  
1,987,345 Annual Unlinked Trips (UPT)  
3,199 Average Weekday Unlinked Trips  
3,083 Average Saturday Unlinked Trips  
3,153 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40175  
Reporter Type: Full Reporter

**Service Area Statistics**  
77 Square Miles  
2,148,346 Population

**Service Supplied**  
218,371 Annual Vehicle Revenue Miles (VRM)  
18,310 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

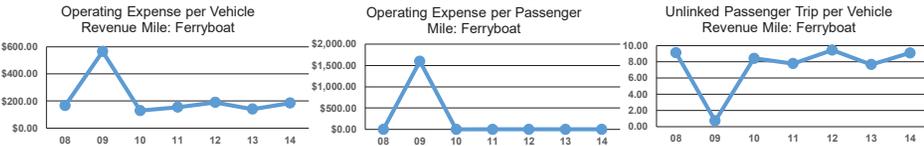
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	11	-	\$0	\$0	\$230,795	\$137,599	\$368,394
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,795</b>	<b>\$137,599</b>	<b>\$368,394</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$40,497,148	\$1,935,421	\$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	13.1
<b>Total</b>	<b>\$40,497,148</b>	<b>\$1,935,421</b>	<b>\$368,394</b>	<b>25,307,755</b>	<b>1,987,345</b>	<b>218,371</b>	<b>18,310</b>	<b>0.0</b>	<b>19</b>	<b>11</b>	<b>42.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$185.45	\$2,211.75	Ferryboat	\$1.60	\$20.38	9.1	108.5
<b>Total</b>	<b>\$185.45</b>	<b>\$2,211.75</b>	<b>Total</b>	<b>\$1.60</b>	<b>\$20.38</b>	<b>9.1</b>	<b>108.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,935,421	4.1%
Local Funds	\$0	0.0%
State Funds	\$38,283,431	80.7%
Federal Assistance	\$3,937,304	8.3%
Other Funds	\$3,264,802	6.9%
<b>Total Operating Funds Expended</b>	<b>\$47,420,958</b>	<b>100.0%</b>

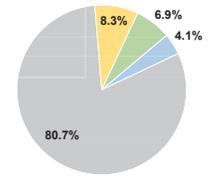
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$137,599	37.4%
Federal Assistance	\$230,795	62.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$368,394</b>	<b>100.0%</b>

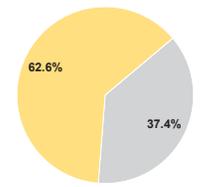
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$23,284,953	57.5%
Materials and Supplies	\$12,631,385	31.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,580,810	11.3%
<b>Total Operating Expenses</b>	<b>\$40,497,148</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,923,810	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs

**Other UZAs Served**

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

**Service Consumption**

2,633,148 Annual Passenger Miles (PMT)  
62,720 Annual Unlinked Trips (UPT)  
258 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40178  
Reporter Type: Full Reporter

**Service Area Statistics**

579 Square Miles  
969,587 Population

**Service Supplied**

372,356 Annual Vehicle Revenue Miles (VRM)  
8,291 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

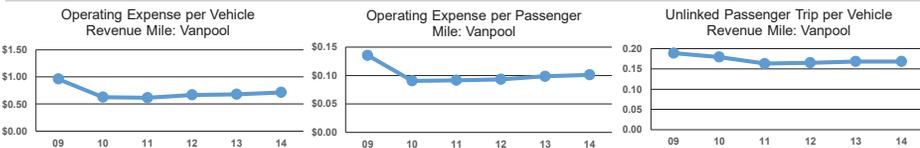
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	21	-	\$157,688	\$0	\$0	\$0	\$157,688
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$157,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,688</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$266,640	\$641,243	\$157,688	2,633,148	62,720	372,356	8,291
<b>Total</b>	<b>\$266,640</b>	<b>\$641,243</b>	<b>\$157,688</b>	<b>2,633,148</b>	<b>62,720</b>	<b>372,356</b>	<b>8,291</b>

**Performance Measures**

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.72	\$32.16	Vanpool
<b>Total</b>	<b>\$0.72</b>	<b>\$32.16</b>	<b>Total</b>



**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$196,378	73.1%
Local Funds	\$0	0.0%
State Funds	\$1,979	0.7%
Federal Assistance	\$70,262	26.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$268,619</b>	<b>100.0%</b>

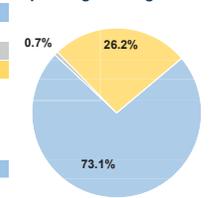
**Sources of Capital Funds Expended**

Fare Revenues	\$15,769	10.0%
Local Funds	\$0	0.0%
State Funds	\$15,769	10.0%
Federal Assistance	\$126,150	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,688</b>	<b>100.0%</b>

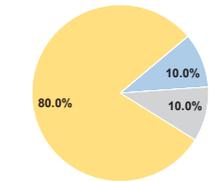
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$138,368	51.9%
Materials and Supplies	\$91,951	34.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$36,321	13.6%
<b>Total Operating Expenses</b>	<b>\$266,640</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,979	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	28	21	25.0%	3.4
<b>0.0</b>	<b>28</b>	<b>21</b>	<b>25.0%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$4.25	0.2	7.6
<b>\$0.10</b>	<b>\$4.25</b>	<b>0.2</b>	<b>7.6</b>

**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,521,539 Annual Passenger Miles (PMT)  
 2,692,155 Annual Unlinked Trips (UPT)  
 9,528 Average Weekday Unlinked Trips  
 3,433 Average Saturday Unlinked Trips  
 1,167 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40179  
 Reporter Type: Full Reporter

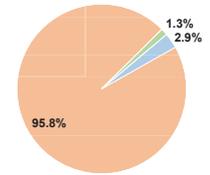
**Service Area Statistics**  
 410 Square Miles  
 1,838,844 Population

**Service Supplied**  
 2,250,196 Annual Vehicle Revenue Miles (VRM)  
 175,304 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$227,854 2.9%  
 Local Funds \$7,448,217 95.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$101,148 1.3%  
**Total Operating Funds Expended \$7,777,219 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	13	52	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>13</b>	<b>52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

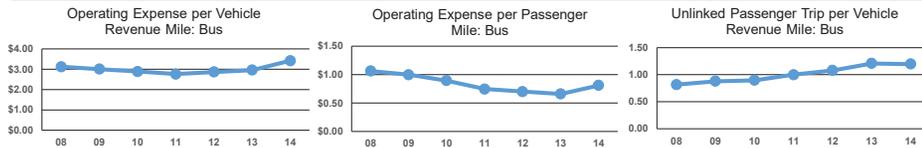
Salary, Wages, Benefits	\$1,687,007	21.9%
Materials and Supplies	\$319,291	4.1%
Purchased Transportation	\$5,128,941	66.6%
Other Operating Expenses	\$562,209	7.3%
<b>Total Operating Expenses</b>	<b>\$7,697,448</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$79,771	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$7,697,448	\$227,854	\$0	9,521,539	2,692,155	2,250,196	175,304	0.0	83	65	21.7%	3.3
<b>Total</b>	<b>\$7,697,448</b>	<b>\$227,854</b>	<b>\$0</b>	<b>9,521,539</b>	<b>2,692,155</b>	<b>2,250,196</b>	<b>175,304</b>	<b>0.0</b>	<b>83</b>	<b>65</b>	<b>21.7%</b>	<b>3.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.42	\$43.91	Bus	\$0.81	\$2.86	1.2	15.4
<b>Total</b>	<b>\$3.42</b>	<b>\$43.91</b>	<b>Total</b>	<b>\$0.81</b>	<b>\$2.86</b>	<b>1.2</b>	<b>15.4</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Athens-Clarke County, GA  
98 Square Miles  
128,754 Population  
249 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,268,242 Annual Passenger Miles (PMT)  
10,653,512 Annual Unlinked Trips (UPT)  
44,039 Average Weekday Unlinked Trips  
3,603 Average Saturday Unlinked Trips  
3,357 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40180  
Reporter Type: Full Reporter

**Service Area Statistics**  
14 Square Miles  
44,000 Population

**Service Supplied**  
908,148 Annual Vehicle Revenue Miles (VRM)  
125,141 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

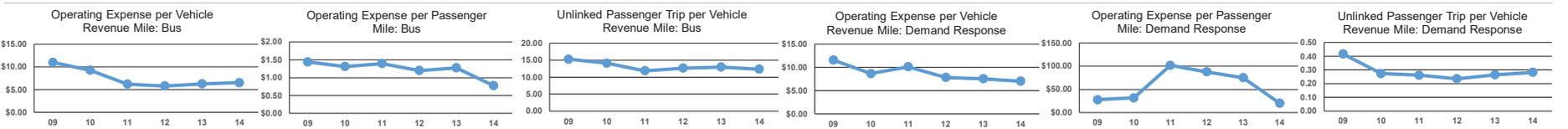
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$4,983,121	\$42,106	\$181,604	\$0	\$5,206,831	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$4,983,121</b>	<b>\$42,106</b>	<b>\$181,604</b>	<b>\$0</b>	<b>\$5,206,831</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$334,487	\$17,097	\$0	16,610	13,467	47,713	8,809	0.0	8	6	25.0%	3.8
Bus	\$5,625,872	\$6,745,361	\$5,206,831	7,251,632	10,640,045	860,435	116,332	0.0	67	43	35.8%	7.0
<b>Total</b>	<b>\$5,960,359</b>	<b>\$6,762,458</b>	<b>\$5,206,831</b>	<b>7,268,242</b>	<b>10,653,512</b>	<b>908,148</b>	<b>125,141</b>	<b>0.0</b>	<b>75</b>	<b>49</b>	<b>34.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.01	\$37.97	\$20.14	\$24.84
Bus	\$6.54	\$48.36	\$0.78	\$0.53
<b>Total</b>	<b>\$6.56</b>	<b>\$47.63</b>	<b>\$0.82</b>	<b>\$0.56</b>

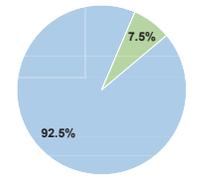


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

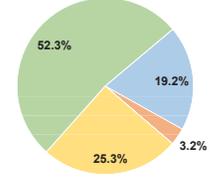
**Sources of Operating Funds Expended**  
Fare Revenues \$5,960,358 92.5%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
Other Funds \$480,205 7.5%  
**Total Operating Funds Expended \$6,440,563 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$1,000,335 19.2%  
Local Funds \$164,884 3.2%  
State Funds \$0 0.0%  
Federal Assistance \$1,319,070 25.3%  
Other Funds \$2,722,542 52.3%  
**Total Capital Funds Expended \$5,206,831 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,136,313 69.4%  
Materials and Supplies \$1,536,821 25.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$287,225 4.8%  
**Total Operating Expenses \$5,960,359 100.0%**  
Reconciling OE Cash Expenditures \$480,204  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Panama City, FL  
 92 Square Miles  
 143,280 Population  
 229 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 3,289,564 Annual Passenger Miles (PMT)  
 778,118 Annual Unlinked Trips (UPT)  
 2,778 Average Weekday Unlinked Trips  
 973 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40185  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 58 Square Miles  
 105,192 Population

**Service Supplied**  
 1,042,178 Annual Vehicle Revenue Miles (VRM)  
 88,578 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

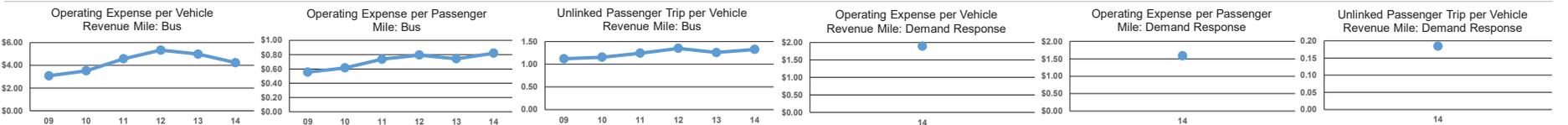
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 <sup>2</sup>	\$12,420	\$570	\$558,966	\$0	\$571,956	
Bus	-	11	\$693,488	\$10,831	\$712,023	\$0	\$1,416,342	
<b>Total</b>	-	<b>30</b>	<b>\$705,908</b>	<b>\$11,401</b>	<b>\$1,270,989</b>	<b>\$0</b>	<b>\$1,988,298</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,003,430 <sup>2</sup>	\$50,141 <sup>2</sup>	\$571,956	633,640	97,483	528,602	48,244	0.0	26	19 <sup>2</sup>	26.9%	6.5
Bus	\$2,176,644	\$568,059	\$1,416,342	2,655,924	680,635	513,576	40,334	0.0	16	11	31.3%	6.0
<b>Total</b>	<b>\$3,180,074</b>	<b>\$618,200</b>	<b>\$1,988,298</b>	<b>3,289,564</b>	<b>778,118</b>	<b>1,042,178</b>	<b>88,578</b>	<b>0.0</b>	<b>42</b>	<b>30</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$1.90	\$20.80	\$1.58	\$10.29
Bus	\$4.24	\$53.97	\$0.82	\$3.20
<b>Total</b>	<b>\$3.05</b>	<b>\$35.90</b>	<b>\$0.97</b>	<b>\$4.09</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Tri-County Community Council, Inc. (NTDID: 40148), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

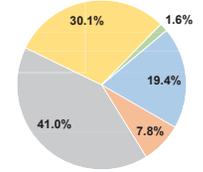
**Sources of Operating Funds Expended**  
 Fare Revenues \$618,200 19.4%  
 Local Funds \$249,524 7.8%  
 State Funds \$1,304,426 41.0%  
 Federal Assistance \$957,909 30.1%  
 Other Funds \$50,015 1.6%  
**Total Operating Funds Expended \$3,180,074 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,988,298 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,988,298 100.0%**

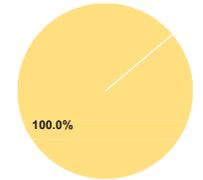
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$453,881 14.3%  
 Materials and Supplies \$143,440 4.5%  
 Purchased Transportation \$2,519,919 79.2%  
 Other Operating Expenses \$62,834 2.0%  
**Total Operating Expenses \$3,180,074 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Elizabethtown-Radcliff, KY  
 57 Square Miles  
 73,467 Population  
 379 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**  
 3,971,131 Annual Passenger Miles (PMT)  
 167,373 Annual Unlinked Trips (UPT)  
 737 Average Weekday Unlinked Trips  
 10 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40191  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 929 Square Miles  
 134,145 Population

**Service Supplied**  
 1,525,126 Annual Vehicle Revenue Miles (VRM)  
 84,313 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$182,481	\$0	\$13,338	\$0	\$195,819
Bus	7	-	\$0	\$0	\$0	\$0	\$0
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$182,481</b>	<b>\$0</b>	<b>\$13,338</b>	<b>\$0</b>	<b>\$195,819</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,802,481	\$49,081	\$195,819	1,140,979	89,652	1,124,833	72,264
Bus	\$482,347	\$0	\$0	520,005	34,717	41,432	5,028
Vanpool	\$151,995	\$0	\$0	2,310,147	43,004	358,861	7,021
<b>Total</b>	<b>\$2,436,823</b>	<b>\$49,081</b>	<b>\$195,819</b>	<b>3,971,131</b>	<b>167,373</b>	<b>1,525,126</b>	<b>84,313</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.60	\$24.94	\$1.58	0.1
Bus	\$11.64	\$95.93	\$0.93	0.8
Vanpool	\$0.42	\$21.65	\$0.07	0.1
<b>Total</b>	<b>\$1.60</b>	<b>\$28.90</b>	<b>\$0.61</b>	<b>0.1</b>

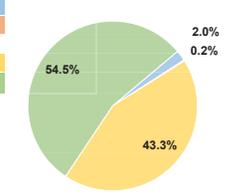
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$49,081 2.0%  
 Local Funds \$5,000 0.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,054,413 43.3%  
 Other Funds \$1,328,329 54.5%  
**Total Operating Funds Expended \$2,436,823 100.0%**

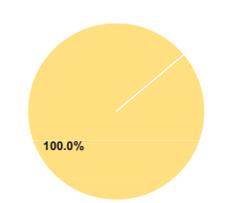
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$195,819 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$195,819 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$1,531,619 62.9%  
 Materials and Supplies \$566,629 23.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$338,575 13.9%  
**Total Operating Expenses \$2,436,823 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 407,030 Annual Passenger Miles (PMT)  
 45,247 Annual Unlinked Trips (UPT)  
 178 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40192  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 706 Square Miles  
 146,000 Population

**Service Supplied**  
 253,837 Annual Vehicle Revenue Miles (VRM)  
 17,688 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 13 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$128,975	\$0	\$0	\$53,389	\$182,364	
<b>Total</b>	-	<b>11</b>	<b>\$128,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,389</b>	<b>\$182,364</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$450,812	\$27,306	\$0	72,439	9,101	81,052	5,202	0.0	6	6	0.0%	3.4
Bus	\$797,155	\$38,598	\$182,364	334,591	36,146	172,785	12,486	0.0	7	5	28.6%	2.6
<b>Total</b>	<b>\$1,247,967</b>	<b>\$65,904</b>	<b>\$182,364</b>	<b>407,030</b>	<b>45,247</b>	<b>253,837</b>	<b>17,688</b>	<b>0.0</b>	<b>13</b>	<b>11</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.56	\$86.66	\$6.22	\$49.53
Bus	\$4.61	\$63.84	\$2.38	\$22.05
<b>Total</b>	<b>\$4.92</b>	<b>\$70.55</b>	<b>\$3.07</b>	<b>\$27.58</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

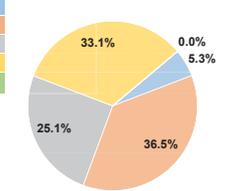
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$65,904 5.3%  
 Local Funds \$455,292 36.5%  
 State Funds \$313,585 25.1%  
 Federal Assistance \$413,178 33.1%  
 Other Funds \$8 0.0%  
**Total Operating Funds Expended \$1,247,967 100.0%**

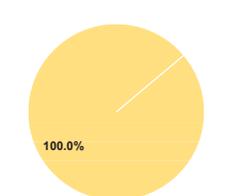
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$182,364 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$182,364 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$357,956 28.7%  
 Materials and Supplies \$10,022 0.8%  
 Purchased Transportation \$879,989 70.5%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$1,247,967 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

8,360,938 Annual Passenger Miles (PMT)  
 220,456 Annual Unlinked Trips (UPT)  
 875 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40196  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,446 Square Miles  
 1,171,346 Population

**Service Supplied**

1,502,882 Annual Vehicle Revenue Miles (VRM)  
 33,767 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 114 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

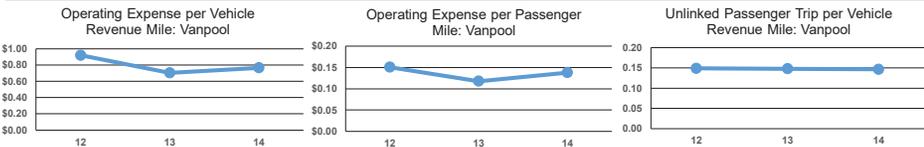
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	84	-	\$252,665	\$14,281	\$0	\$0	\$266,946
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$252,665</b>	<b>\$14,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,946</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$1,151,085	\$724,930	\$266,946	8,360,938	220,456	1,502,882	33,767
<b>Total</b>	<b>\$1,151,085</b>	<b>\$724,930</b>	<b>\$266,946</b>	<b>8,360,938</b>	<b>220,456</b>	<b>1,502,882</b>	<b>33,767</b>

**Performance Measures**

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.77	\$34.09	Vanpool
<b>Total</b>	<b>\$0.77</b>	<b>\$34.09</b>	<b>Total</b>



**Notes:**  
 †Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$724,930	58.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$516,497	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,241,427</b>	<b>100.0%</b>

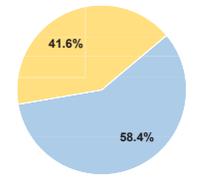
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,946	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$266,946</b>	<b>100.0%</b>

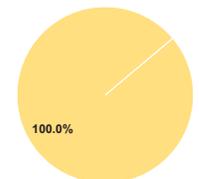
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$419,002	36.4%
Materials and Supplies	\$468,385	40.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,698	22.9%
<b>Total Operating Expenses</b>	<b>\$1,151,085</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	114	84	26.3%	4.4
<b>0.0</b>	<b>114</b>	<b>84</b>	<b>26.3%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.14	\$5.22	0.1	6.5
<b>\$0.14</b>	<b>\$5.22</b>	<b>0.1</b>	<b>6.5</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

**Service Area Statistics**

2,554 Square Miles  
 2,395,997 Population

**Service Consumption**

6,961,152 Annual Passenger Miles (PMT)  
 205,280 Annual Unlinked Trips (UPT)  
 805 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,342,471 Annual Vehicle Revenue Miles (VRM)  
 51,068 Annual Vehicle Revenue Hours (VRH)  
 93 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Database Information**

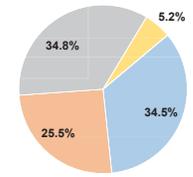
NTDID: 40200  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$481,614	34.5%
Local Funds	\$356,782	25.5%
State Funds	\$486,206	34.8%
Federal Assistance	\$73,200	5.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,397,802</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$209,892	20.2%
Materials and Supplies	\$3,054	0.3%
Purchased Transportation	\$824,854	79.2%
Other Operating Expenses	\$3,220	0.3%
<b>Total Operating Expenses</b>	<b>\$1,041,020</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$356,782	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

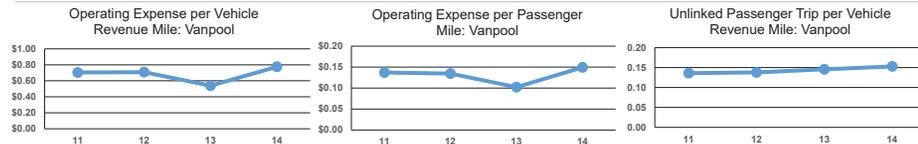
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	93	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>93</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,041,020	\$481,614	\$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
<b>Total</b>	<b>\$1,041,020</b>	<b>\$481,614</b>	<b>\$0</b>	<b>6,961,152</b>	<b>205,280</b>	<b>1,342,471</b>	<b>51,068</b>	<b>0.0</b>	<b>93</b>	<b>93</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.78	\$20.39	Vanpool	\$0.15	\$5.07	0.2	4.0
<b>Total</b>	<b>\$0.78</b>	<b>\$20.38</b>	<b>Total</b>	<b>\$0.15</b>	<b>\$5.07</b>	<b>0.2</b>	<b>4.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**  
 11,745,927 Annual Passenger Miles (PMT)  
 221,959 Annual Unlinked Trips (UPT)  
 4,268 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40203  
 Reporter Type: Full Reporter

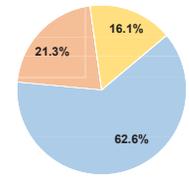
**Service Area Statistics**  
 132 Square Miles  
 432,247 Population

**Service Supplied**  
 1,869,943 Annual Vehicle Revenue Miles (VRM)  
 42,111 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 90 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$688,086 62.6%  
 Local Funds \$234,319 21.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$176,905 16.1%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$1,099,310 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$162,814 14.8%  
 Materials and Supplies \$352,271 32.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$584,225 53.1%  
**Total Operating Expenses \$1,099,310 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

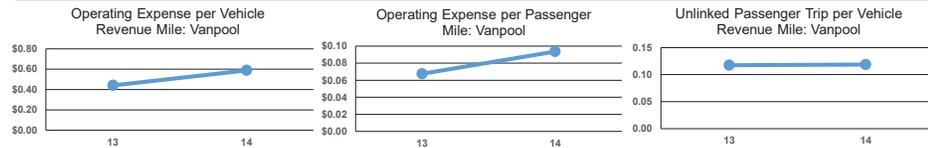
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	90 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,099,310 <sup>2</sup>	\$773,779 <sup>2</sup>	\$0	11,745,927	221,959	1,869,943	42,111	0.0	90	90 <sup>2</sup>	0.0%	1.1
<b>Total</b>	<b>\$1,099,310</b>	<b>\$773,779</b>	<b>\$0</b>	<b>11,745,927</b>	<b>221,959</b>	<b>1,869,943</b>	<b>42,111</b>	<b>0.0</b>	<b>90</b>	<b>90</b>	<b>0.0%</b>	<b>1.1</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.59	\$26.11	\$0.09	\$4.95	0.1	5.3
<b>Total</b>	<b>\$0.59</b>	<b>\$26.11</b>	<b>\$0.09</b>	<b>\$4.95</b>	<b>0.1</b>	<b>5.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Consumption**

1,709,826 Annual Passenger Miles (PMT)  
 162,100 Annual Unlinked Trips (UPT)  
 602 Average Weekday Unlinked Trips  
 131 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

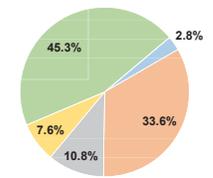
NTDID: 40224  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$95,381	2.8%
Local Funds	\$1,160,047	33.6%
State Funds	\$373,371	10.8%
Federal Assistance	\$262,132	7.6%
Other Funds	\$1,563,702	45.3%
<b>Total Operating Funds Expended</b>	<b>\$3,454,633</b>	<b>100.0%</b>

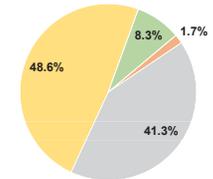
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,470	1.7%
State Funds	\$306,891	41.3%
Federal Assistance	\$361,031	48.6%
Other Funds	\$61,852	8.3%
<b>Total Capital Funds Expended</b>	<b>\$742,244</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$385,353	11.3%
Materials and Supplies	\$440,666	12.9%
Purchased Transportation	\$2,534,364	74.4%
Other Operating Expenses	\$47,280	1.4%
<b>Total Operating Expenses</b>	<b>\$3,407,663</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,970	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$737,750	\$4,494	\$0	\$0	\$742,244	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>43</b>	<b>\$737,750</b>	<b>\$4,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742,244</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$2,809,390	\$81,325	\$742,244	1,377,267	133,454	1,053,746	56,229	0.0	43	38	11.6%	2.3
Bus	\$598,273	\$14,056	\$0	332,559	28,646	108,719	8,162	0.0	43	5	88.4%	5.6
<b>Total</b>	<b>\$3,407,663</b>	<b>\$95,381</b>	<b>\$742,244</b>	<b>1,709,826</b>	<b>162,100</b>	<b>1,162,465</b>	<b>64,391</b>	<b>0.0</b>	<b>86</b>	<b>43</b>	<b>50.0%</b>	

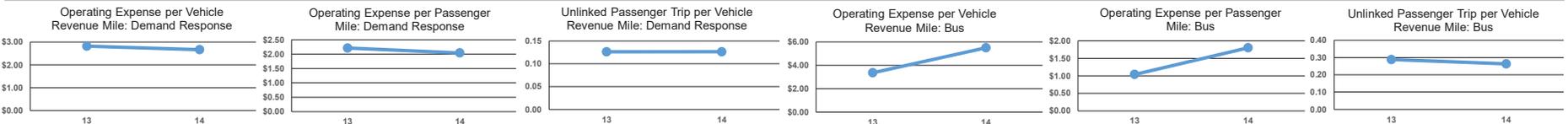
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$49.96
Bus	\$5.50	\$73.30
<b>Total</b>	<b>\$2.93</b>	<b>\$52.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.04	\$21.05	0.1	2.4
Bus	\$1.80	\$20.89	0.3	3.5
<b>Total</b>	<b>\$1.99</b>	<b>\$21.02</b>	<b>0.1</b>	<b>2.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Orlando, FL  
598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,611,853 Annual Passenger Miles (PMT)  
169,939 Annual Unlinked Trips (UPT)  
4,046 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40232  
Reporter Type: Full Reporter

**Service Area Statistics**  
110 Square Miles  
255,483 Population

**Service Supplied**  
99,456 Annual Vehicle Revenue Miles (VRM)  
3,108 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	30	\$38,760,134	\$54,825,610	\$25,861,243	\$0	\$119,446,987	
<b>Total</b>	-	<b>30</b>	<b>\$38,760,134</b>	<b>\$54,825,610</b>	<b>\$25,861,243</b>	<b>\$0</b>	<b>\$119,446,987</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$25,134,459	\$371,360	\$119,446,987	2,611,853	169,939	99,456	3,108	63.5	30	30	0.0%	7.3
<b>Total</b>	<b>\$25,134,459</b>	<b>\$371,360</b>	<b>\$119,446,987</b>	<b>2,611,853</b>	<b>169,939</b>	<b>99,456</b>	<b>3,108</b>	<b>63.5</b>	<b>30</b>	<b>30</b>	<b>0.0%</b>	<b>7.3</b>

**Performance Measures**

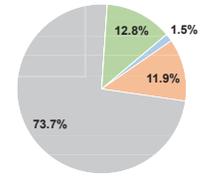
Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$252.72	\$8,087.02	\$9.62	Commuter Rail	\$147.90	1.7	54.7
<b>Total</b>	<b>\$252.72</b>	<b>\$8,087.02</b>	<b>\$9.62</b>	<b>Total</b>	<b>\$147.90</b>	<b>1.7</b>	<b>54.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$371,360	1.5%
Local Funds	\$3,000,000	11.9%
State Funds	\$18,535,802	73.7%
Federal Assistance	\$0	0.0%
Other Funds	\$3,227,297	12.8%
<b>Total Operating Funds Expended</b>	<b>\$25,134,459</b>	<b>100.0%</b>

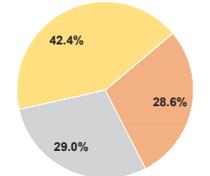
**Operating Funding Sources**



**Sources of Capital Funds Expended**

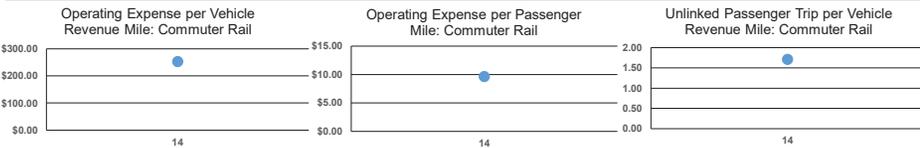
Fare Revenues	\$0	0.0%
Local Funds	\$34,114,242	28.6%
State Funds	\$34,666,593	29.0%
Federal Assistance	\$50,666,152	42.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,446,987</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,606,327	50.2%
Materials and Supplies	\$639,560	2.5%
Purchased Transportation	\$9,651,289	38.4%
Other Operating Expenses	\$2,237,283	8.9%
<b>Total Operating Expenses</b>	<b>\$25,134,459</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Appleton, WI  
104 Square Miles  
216,154 Population  
165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**  
6,238,625 Annual Passenger Miles (PMT)  
1,271,282 Annual Unlinked Trips (UPT)  
4,497 Average Weekday Unlinked Trips  
2,568 Average Saturday Unlinked Trips  
14 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50001  
Reporter Type: Full Reporter

**Service Area Statistics**  
117 Square Miles  
216,154 Population

**Service Supplied**  
1,883,537 Annual Vehicle Revenue Miles (VRM)  
107,940 Annual Vehicle Revenue Hours (VRH)  
75 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	21	11	\$0	\$0	\$0	\$22,718	\$22,718	
<b>Total</b>	<b>21</b>	<b>54</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,718</b>	<b>\$22,718</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,270,598	\$654,735	\$0	1,343,715	156,573	827,537	39,149	0.0	73	43	41.1%	5.8
Bus	\$5,520,472	\$841,274	\$22,718	4,894,910	1,114,709	1,056,000	68,791	0.0	48	32	33.3%	11.3
<b>Total</b>	<b>\$7,791,070</b>	<b>\$1,496,009</b>	<b>\$22,718</b>	<b>6,238,625</b>	<b>1,271,282</b>	<b>1,883,537</b>	<b>107,940</b>	<b>0.0</b>	<b>121</b>	<b>75</b>	<b>38.0%</b>	

**Performance Measures**

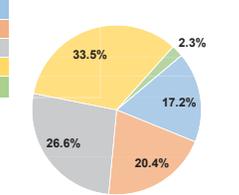
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.74	\$58.00	Demand Response	\$1.69	\$14.50	0.2	4.0
Bus	\$5.23	\$80.25	Bus	\$1.13	\$4.95	1.1	16.2
<b>Total</b>	<b>\$4.14</b>	<b>\$72.18</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$6.13</b>	<b>0.7</b>	<b>11.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,496,009	17.2%
Local Funds	\$1,767,528	20.4%
State Funds	\$2,309,629	26.6%
Federal Assistance	\$2,905,770	33.5%
Other Funds	\$198,174	2.3%
<b>Total Operating Funds Expended</b>	<b>\$8,677,110</b>	<b>100.0%</b>

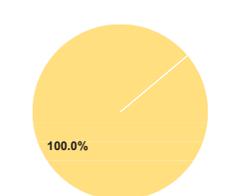
**Operating Funding Sources**



**Sources of Capital Funds Expended**

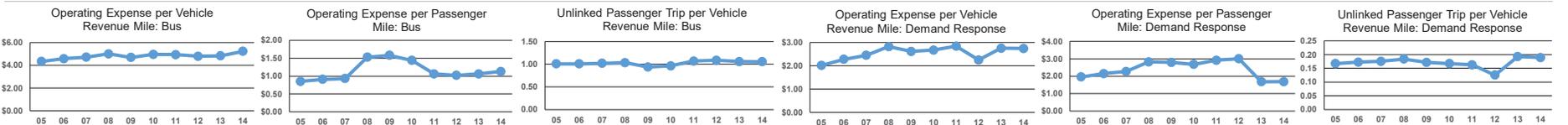
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,718	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,718</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,070,395	52.2%
Materials and Supplies	\$1,221,812	15.7%
Purchased Transportation	\$2,144,442	27.5%
Other Operating Expenses	\$354,421	4.5%
<b>Total Operating Expenses</b>	<b>\$7,791,070</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$886,040	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Green Bay, WI  
 105 Square Miles  
 206,520 Population  
 176 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 4,331,998 Annual Passenger Miles (PMT)  
 1,484,741 Annual Unlinked Trips (UPT)  
 5,098 Average Weekday Unlinked Trips  
 2,981 Average Saturday Unlinked Trips  
 4,199 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50002  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 90 Square Miles  
 174,300 Population

**Service Supplied**  
 1,422,713 Annual Vehicle Revenue Miles (VRM)  
 94,945 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$20,676	\$0	\$30,000	\$50,676	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>25</b>	<b>15</b>	<b>\$0</b>	<b>\$20,676</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$50,676</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,253,195	\$173,487	\$50,676	429,141	55,536	377,008	23,162	0.0	16	15	6.3%	3.4
Bus	\$6,254,849	\$1,017,708	\$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25	28.6%	7.7
<b>Total</b>	<b>\$7,508,044</b>	<b>\$1,191,195</b>	<b>\$50,676</b>	<b>4,331,998</b>	<b>1,484,741</b>	<b>1,422,713</b>	<b>94,945</b>	<b>0.0</b>	<b>51</b>	<b>40</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$54.11	Demand Response	\$2.92	\$22.57	0.1	2.4
Bus	\$5.98	\$87.14	Bus	\$1.60	\$4.38	1.4	19.9
<b>Total</b>	<b>\$5.28</b>	<b>\$79.08</b>	<b>Total</b>	<b>\$1.73</b>	<b>\$5.06</b>	<b>1.0</b>	<b>15.6</b>

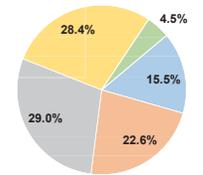
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$1,191,195 15.5%  
 Local Funds \$1,731,438 22.6%  
 State Funds \$2,219,546 29.0%  
 Federal Assistance \$2,174,586 28.4%  
 Other Funds \$346,533 4.5%  
**Total Operating Funds Expended \$7,663,298 100.0%**

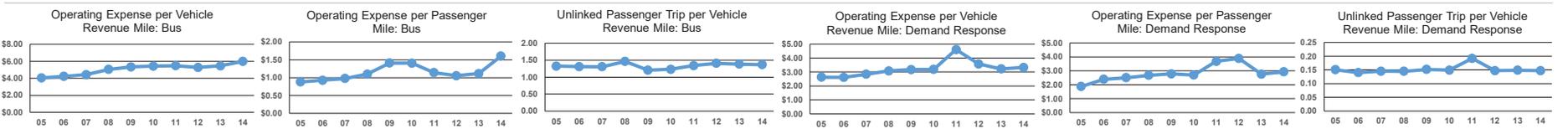
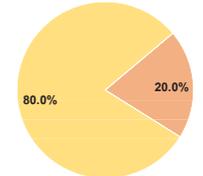
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$10,136 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$40,540 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$50,676 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$4,931,185 65.7%  
 Materials and Supplies \$1,246,495 16.6%  
 Purchased Transportation \$1,039,006 13.8%  
 Other Operating Expenses \$291,358 3.9%  
**Total Operating Expenses \$7,508,044 100.0%**  
 Reconciling OE Cash Expenditures \$155,254  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kenosha, WI-IL  
 51 Square Miles  
 124,064 Population  
 256 Pop. Rank out of 498 UZAs

**Service Consumption**

4,442,632 Annual Passenger Miles (PMT)  
 1,325,612 Annual Unlinked Trips (UPT)  
 5,620 Average Weekday Unlinked Trips  
 1,301 Average Saturday Unlinked Trips  
 129 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50003  
 Reporter Type: Full Reporter

**Service Area Statistics**

51 Square Miles  
 124,064 Population

**Service Supplied**

1,044,784 Annual Vehicle Revenue Miles (VRM)  
 76,881 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 62 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$0	\$8,343	\$8,343
Street Car Rail	1	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,343</b>	<b>\$8,343</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$339,270	\$72,814	\$0	116,744	22,698	137,990	10,826	0.0	11	11	0.0%	4.5
Bus	\$5,561,557	\$721,809	\$8,343	4,275,225	1,257,860	889,547	63,622	0.0	46	46	0.0%	8.6
Street Car Rail	\$312,368	\$25,432	\$0	50,663	45,054	17,247	2,433	1.9	5	1	80.0%	63.5
<b>Total</b>	<b>\$6,213,195</b>	<b>\$820,055</b>	<b>\$8,343</b>	<b>4,442,632</b>	<b>1,325,612</b>	<b>1,044,784</b>	<b>76,881</b>	<b>1.9</b>	<b>62</b>	<b>58</b>	<b>6.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$31.34
Bus	\$6.25	\$87.42
Street Car Rail	\$18.11	\$128.39
<b>Total</b>	<b>\$5.95</b>	<b>\$80.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$14.95	0.2	2.1
Bus	\$1.30	\$4.42	1.4	19.8
Street Car Rail	\$6.17	\$6.93	2.6	18.5
<b>Total</b>	<b>\$1.40</b>	<b>\$4.69</b>	<b>1.3</b>	<b>17.2</b>



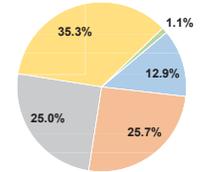
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$820,055	12.9%
Local Funds	\$1,628,991	25.7%
State Funds	\$1,588,446	25.0%
Federal Assistance	\$2,242,659	35.3%
Other Funds	\$67,814	1.1%
<b>Total Operating Funds Expended</b>	<b>\$6,347,965</b>	<b>100.0%</b>

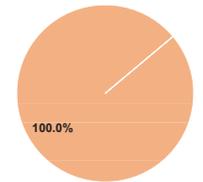
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,343	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,343</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,464,768	71.9%
Materials and Supplies	\$965,068	15.5%
Purchased Transportation	\$332,238	5.3%
Other Operating Expenses	\$451,121	7.3%
<b>Total Operating Expenses</b>	<b>\$6,213,195</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$134,770	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

La Crosse, WI-MN  
 51 Square Miles  
 100,868 Population  
 298 Pop. Rank out of 498 UZAs

**Service Consumption**

3,788,002 Annual Passenger Miles (PMT)  
 1,223,182 Annual Unlinked Trips (UPT)  
 4,091 Average Weekday Unlinked Trips  
 2,491 Average Saturday Unlinked Trips  
 133 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50004  
 Reporter Type: Full Reporter

**Service Area Statistics**

36 Square Miles  
 71,201 Population

**Service Supplied**

1,113,534 Annual Vehicle Revenue Miles (VRM)  
 81,247 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$528,698	\$352,457	\$0	205,450	30,430	346,965	27,032	0.0	18	14	22.2%	7.4
Bus	\$4,661,352	\$633,582	\$0	3,582,552	1,192,752	766,569	54,215	0.0	18	14	22.2%	9.5
<b>Total</b>	<b>\$5,190,050</b>	<b>\$986,039</b>	<b>\$0</b>	<b>3,788,002</b>	<b>1,223,182</b>	<b>1,113,534</b>	<b>81,247</b>	<b>0.0</b>	<b>36</b>	<b>28</b>	<b>22.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$19.56
Bus	\$6.08	\$85.98
<b>Total</b>	<b>\$4.66</b>	<b>\$63.88</b>

**Service Effectiveness**

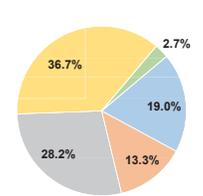
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$17.37	0.1	1.1
Bus	\$1.30	\$3.91	1.6	22.0
<b>Total</b>	<b>\$1.37</b>	<b>\$4.24</b>	<b>1.1</b>	<b>15.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$986,039	19.0%
Local Funds	\$692,636	13.3%
State Funds	\$1,463,221	28.2%
Federal Assistance	\$1,907,085	36.7%
Other Funds	\$141,069	2.7%
<b>Total Operating Funds Expended</b>	<b>\$5,190,050</b>	<b>100.0%</b>

**Operating Funding Sources**

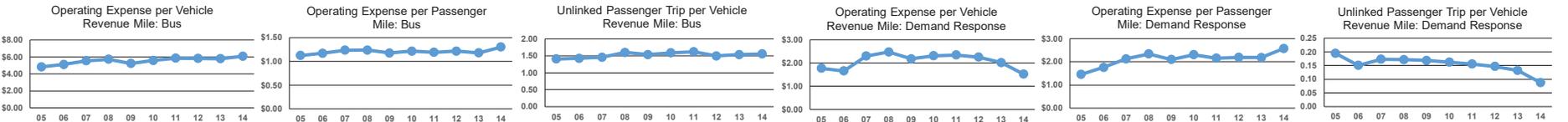


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,639,443	70.1%
Materials and Supplies	\$857,335	16.5%
Purchased Transportation	\$511,896	9.9%
Other Operating Expenses	\$181,376	3.5%
<b>Total Operating Expenses</b>	<b>\$5,190,050</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Metro Transit System (Metro)

2014 Annual Agency Profile

<http://www.mymetrobus.com/>  
 1245 East Washington Avenue  
 Suite 201  
 Madison, WI 53703

Transit General Manager: Mr. Chuck Kamp  
 608/267-8777

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Madison, WI  
 151 Square Miles  
 401,661 Population  
 92 Pop. Rank out of 498 UZAs

**Service Consumption**  
 54,583,969 Annual Passenger Miles (PMT)  
 15,492,317 Annual Unlinked Trips (UPT)  
 53,441 Average Weekday Unlinked Trips  
 17,233 Average Saturday Unlinked Trips  
 12,546 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 72 Square Miles  
 253,075 Population

**Service Supplied**  
 6,811,810 Annual Vehicle Revenue Miles (VRM)  
 515,452 Annual Vehicle Revenue Hours (VRH)  
 251 Vehicles Operated in Maximum Service (VOMS)  
 334 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0	
Bus	179	-	\$8,379,302	\$3,359,572	\$82,473	\$319,426	\$12,140,773	
<b>Total</b>	<b>191</b>	<b>60</b>	<b>\$8,379,302</b>	<b>\$3,359,572</b>	<b>\$82,473</b>	<b>\$319,426</b>	<b>\$12,140,773</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$6,762,164	\$306,867	\$0	1,431,571	268,356	1,771,803	111,986	0.0	120	72	40.0%	1.7
Bus	\$44,909,155	\$13,012,124	\$12,140,773	53,152,398	15,223,961	5,040,007	403,466	12.5	214	179	16.4%	7.5
<b>Total</b>	<b>\$51,671,319</b>	<b>\$13,318,991</b>	<b>\$12,140,773</b>	<b>54,583,969</b>	<b>15,492,317</b>	<b>6,811,810</b>	<b>515,452</b>	<b>12.5</b>	<b>334</b>	<b>251</b>	<b>24.9%</b>	<b>7.5</b>

## Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.82	\$60.38	\$4.72	\$25.20	0.2
Bus	\$8.91	\$111.31	\$0.84	\$2.95	3.0
<b>Total</b>	<b>\$7.59</b>	<b>\$100.24</b>	<b>\$0.95</b>	<b>\$3.34</b>	<b>2.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

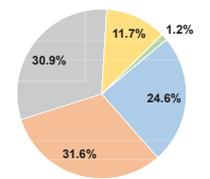
## Financial Information

**Sources of Operating Funds Expended**  
 Fare Revenues \$13,318,991 24.6%  
 Local Funds \$17,083,365 31.6%  
 State Funds \$16,690,879 30.9%  
 Federal Assistance \$6,338,075 11.7%  
 Other Funds \$657,528 1.2%  
**Total Operating Funds Expended \$54,088,838 100.0%**

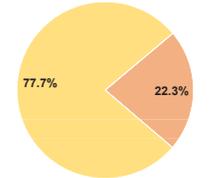
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$2,713,294 22.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$9,427,479 77.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$12,140,773 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$39,792,971 77.0%  
 Materials and Supplies \$6,171,826 11.9%  
 Purchased Transportation \$4,093,227 7.9%  
 Other Operating Expenses \$1,613,295 3.1%  
**Total Operating Expenses \$51,671,319 100.0%**  
 Reconciling OE Cash Expenditures \$2,417,521  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Racine, WI  
 49 Square Miles  
 133,700 Population  
 239 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA; 35 Milwaukee, WI

**Service Consumption**

6,619,810 Annual Passenger Miles (PMT)  
 1,474,670 Annual Unlinked Trips (UPT)  
 5,402 Average Weekday Unlinked Trips  
 2,511 Average Saturday Unlinked Trips  
 1,453 Average Sunday Unlinked Trips

**Database Information**

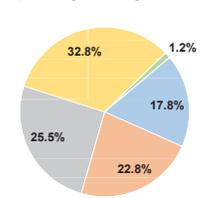
NTDID: 50006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,473,294	17.8%
Local Funds	\$1,891,985	22.8%
State Funds	\$2,114,393	25.5%
Federal Assistance	\$2,720,144	32.8%
Other Funds	\$95,564	1.2%
<b>Total Operating Funds Expended</b>	<b>\$8,295,380</b>	<b>100.0%</b>

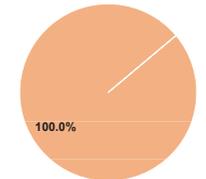
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$151,230	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,230</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$0	\$0	\$151,230	\$0	\$151,230	
<b>Total</b>	<b>36</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,230</b>	<b>\$0</b>	<b>\$151,230</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,763,030	71.4%
Materials and Supplies	\$981,320	12.2%
Purchased Transportation	\$951,961	11.8%
Other Operating Expenses	\$375,770	4.7%
<b>Total Operating Expenses</b>	<b>\$8,072,081</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$223,299	
Purchased Transportation (Reported Separately)	\$0	



**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$975,466	\$225,114	\$0	1,903,037	73,442	215,907	7,006	0.0	3	3	0.0%	18.0
Demand Response	\$765,541	\$92,921	\$0	114,752	28,466	132,857	11,527	0.0	7	7	0.0%	5.0
Bus	\$6,331,074	\$1,155,259	\$151,230	4,602,021	1,372,762	948,160	77,002	0.0	35	29	17.1%	4.3
<b>Total</b>	<b>\$8,072,081</b>	<b>\$1,473,294</b>	<b>\$151,230</b>	<b>6,619,810</b>	<b>1,474,670</b>	<b>1,296,924</b>	<b>95,535</b>	<b>0.0</b>	<b>45</b>	<b>39</b>	<b>13.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.52	\$139.23
Demand Response	\$5.76	\$66.41
Bus	\$6.68	\$82.22
<b>Total</b>	<b>\$6.22</b>	<b>\$84.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$13.28	0.3	10.5
Demand Response	\$6.67	\$26.89	0.2	2.5
Bus	\$1.38	\$4.61	1.4	17.8
<b>Total</b>	<b>\$1.22</b>	<b>\$5.47</b>	<b>1.1</b>	<b>15.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

**Service Consumption**  
145,312,930 Annual Passenger Miles (PMT)  
41,493,419 Annual Unlinked Trips (UPT)  
135,166 Average Weekday Unlinked Trips  
76,420 Average Saturday Unlinked Trips  
52,523 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50008  
Reporter Type: Full Reporter

**Service Area Statistics**  
237 Square Miles  
947,735 Population

**Service Supplied**  
18,236,319 Annual Vehicle Revenue Miles (VRM)  
1,466,849 Annual Vehicle Revenue Hours (VRH)  
425 Vehicles Operated in Maximum Service (VOMS)  
545 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	334	-	\$14,512,356	\$2,209,782	\$2,571,649	\$0	\$19,293,787	
<b>Total</b>	<b>334</b>	<b>91</b>	<b>\$14,512,356</b>	<b>\$2,209,782</b>	<b>\$2,571,649</b>	<b>\$0</b>	<b>\$19,293,787</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,477,220	\$1,545,304	\$0	3,192,122	479,156	2,788,242	208,463	0.0	148	91	38.5%	
Bus	\$133,286,101	\$39,844,570	\$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0	397	334	15.9%	5.0
<b>Total</b>	<b>\$146,763,321</b>	<b>\$41,389,874</b>	<b>\$19,293,787</b>	<b>145,312,930</b>	<b>41,493,419</b>	<b>18,236,319</b>	<b>1,466,849</b>	<b>0.0</b>	<b>545</b>	<b>425</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$64.65	Demand Response	\$4.22	\$28.13	0.2	2.3
Bus	\$8.63	\$105.92	Bus	\$0.94	\$3.25	2.7	32.6
<b>Total</b>	<b>\$8.05</b>	<b>\$100.05</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$3.54</b>	<b>2.3</b>	<b>28.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$41,643,549	27.5%
Local Funds	\$12,509,165	8.2%
State Funds	\$67,539,338	44.5%
Federal Assistance	\$27,068,852	17.9%
Other Funds	\$2,868,922	1.9%
<b>Total Operating Funds Expended</b>	<b>\$151,629,826</b>	<b>100.0%</b>

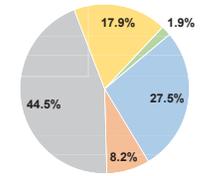
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,032,624	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$16,261,163	84.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,293,787</b>	<b>100.0%</b>

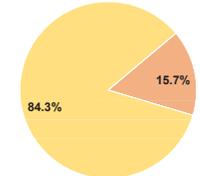
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$113,558,918	77.4%
Materials and Supplies	\$18,392,167	12.5%
Purchased Transportation	\$12,577,297	8.6%
Other Operating Expenses	\$2,234,939	1.5%
<b>Total Operating Expenses</b>	<b>\$146,763,321</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,618,639	
Purchased Transportation (Reported Separately)	\$2,247,866 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oshkosh, WI  
 31 Square Miles  
 74,495 Population  
 376 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 3,120,535 Annual Passenger Miles (PMT)  
 1,000,921 Annual Unlinked Trips (UPT)  
 3,088 Average Weekday Unlinked Trips<sup>a</sup>  
 1,970 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 50009  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 25 Square Miles  
 66,083 Population

**Service Supplied**  
 959,970 Annual Vehicle Revenue Miles (VRM)  
 65,584 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

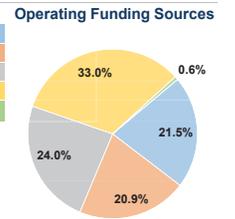
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,175,001	\$465,886	\$0	407,395	93,645	407,550	27,470	0.0	24	24	0.0%	8.2
Bus	\$3,235,548	\$484,387	\$0	2,713,140	907,276	552,420	38,114	0.0	18	10	44.4%	8.2
<b>Total</b>	<b>\$4,410,549</b>	<b>\$950,273</b>	<b>\$0</b>	<b>3,120,535</b>	<b>1,000,921</b>	<b>959,970</b>	<b>65,584</b>	<b>0.0</b>	<b>42</b>	<b>34</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$2.88	\$42.77	\$2.88	\$12.55
Bus	\$5.86	\$84.89	\$1.19	\$3.57
<b>Total</b>	<b>\$4.59</b>	<b>\$67.25</b>	<b>\$1.41</b>	<b>\$4.41</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$950,273 21.5%  
 Local Funds \$926,286 20.9%  
 State Funds \$1,060,167 24.0%  
 Federal Assistance \$1,458,143 33.0%  
 Other Funds \$28,087 0.6%  
**Total Operating Funds Expended \$4,422,956 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,483,702	56.3%
Materials and Supplies	\$492,070	11.2%
Purchased Transportation	\$1,283,561	29.1%
Other Operating Expenses	\$151,216	3.4%
<b>Total Operating Expenses</b>	<b>\$4,410,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,407	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Akron, OH  
325 Square Miles  
569,499 Population  
71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

**Service Consumption**

22,697,006 Annual Passenger Miles (PMT)  
5,458,283 Annual Unlinked Trips (UPT)  
18,718 Average Weekday Unlinked Trips  
8,758 Average Saturday Unlinked Trips  
4,418 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50010  
Reporter Type: Full Reporter

**Service Area Statistics**

420 Square Miles  
541,824 Population

**Service Supplied**

5,727,030 Annual Vehicle Revenue Miles (VRM)  
425,956 Annual Vehicle Revenue Hours (VRH)  
197 Vehicles Operated in Maximum Service (VOMS)  
255 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

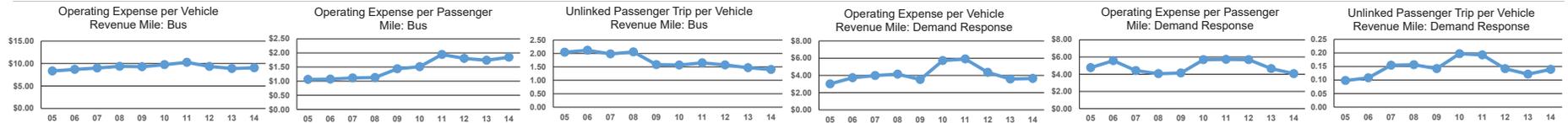
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	85	-	\$3,283,500	\$0	\$0	\$0	\$3,283,500	
Bus	105	-	\$2,815,032	\$2,218,775	\$9,437,535	\$172,445	\$14,643,787	
<b>Total</b>	<b>197</b>	<b>-</b>	<b>\$6,098,532</b>	<b>\$2,218,775</b>	<b>\$9,437,535</b>	<b>\$172,445</b>	<b>\$17,927,287</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$988,177	\$217,511	\$0	3,252,994	103,451	261,776	10,459	0.0	8	7	12.5%	5.0
Demand Response	\$6,681,163	\$591,458	\$3,283,500	1,643,644	254,440	1,829,170	120,260	0.0	118	85	28.0%	1.4
Bus	\$32,909,144	\$4,132,714	\$14,643,787	17,800,368	5,100,392	3,636,084	295,237	0.0	129	105	18.6%	4.5
<b>Total</b>	<b>\$40,578,484</b>	<b>\$4,941,683</b>	<b>\$17,927,287</b>	<b>22,697,006</b>	<b>5,458,283</b>	<b>5,727,030</b>	<b>425,956</b>	<b>0.0</b>	<b>255</b>	<b>197</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	\$94.48	Commuter Bus	\$0.30	\$9.55	0.4	9.9
Demand Response	\$3.65	\$55.56	Demand Response	\$4.06	\$26.26	0.1	2.1
Bus	\$9.05	\$111.47	Bus	\$1.85	\$6.45	1.4	17.3
<b>Total</b>	<b>\$7.09</b>	<b>\$95.26</b>	<b>Total</b>	<b>\$1.79</b>	<b>\$7.43</b>	<b>1.0</b>	<b>12.8</b>



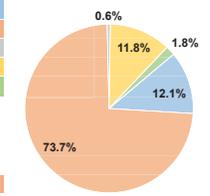
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,941,683	12.1%
Local Funds	\$30,170,147	73.7%
State Funds	\$251,222	0.6%
Federal Assistance	\$4,843,539	11.8%
Other Funds	\$740,281	1.8%
<b>Total Operating Funds Expended</b>	<b>\$40,946,872</b>	<b>100.0%</b>

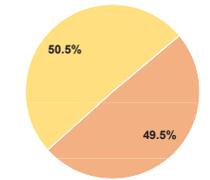
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,872,803	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,054,483	50.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,927,286</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$32,471,881	80.0%
Materials and Supplies	\$5,599,966	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,506,637	6.2%
<b>Total Operating Expenses</b>	<b>\$40,578,484</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$368,388	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Canton, OH  
 166 Square Miles  
 279,245 Population  
 135 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 14,431,432 Annual Passenger Miles (PMT)  
 2,804,514 Annual Unlinked Trips (UPT)  
 9,860 Average Weekday Unlinked Trips  
 5,393 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 581 Square Miles  
 375,087 Population

**Service Supplied**  
 3,447,650 Annual Vehicle Revenue Miles (VRM)  
 203,525 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$2,582,511	\$534,631	\$225,137	\$416,672	\$3,758,951	
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$2,582,511</b>	<b>\$534,631</b>	<b>\$225,137</b>	<b>\$416,672</b>	<b>\$3,758,951</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,416,330	\$449,523	\$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	\$12,951,250	\$1,723,707	\$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
<b>Total</b>	<b>\$19,367,580</b>	<b>\$2,173,230</b>	<b>\$3,758,951</b>	<b>14,431,432</b>	<b>2,804,514</b>	<b>3,447,650</b>	<b>203,525</b>	<b>0.0</b>	<b>80</b>	<b>67</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$99.83	\$4.95	\$44.97	0.1	2.2
Bus	\$5.79	\$93.01	\$0.99	\$4.87	1.2	19.1
<b>Total</b>	<b>\$5.62</b>	<b>\$95.16</b>	<b>\$1.34</b>	<b>\$6.91</b>	<b>0.8</b>	<b>13.8</b>

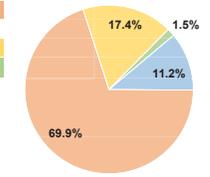


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

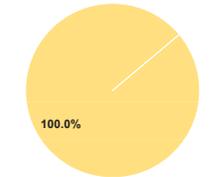
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,173,229 11.2%  
 Local Funds \$13,540,120 69.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,364,626 17.4%  
 Other Funds \$289,605 1.5%  
**Total Operating Funds Expended \$19,367,580 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,758,951 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,758,951 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$15,048,628 77.7%  
 Materials and Supplies \$2,956,589 15.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,362,363 7.0%  
**Total Operating Expenses \$19,367,580 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,416,330	\$449,523	\$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	\$12,951,250	\$1,723,707	\$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
<b>Total</b>	<b>\$19,367,580</b>	<b>\$2,173,230</b>	<b>\$3,758,951</b>	<b>14,431,432</b>	<b>2,804,514</b>	<b>3,447,650</b>	<b>203,525</b>	<b>0.0</b>	<b>80</b>	<b>67</b>	<b>16.3%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Area Statistics**

262 Square Miles  
 845,303 Population

**Service Consumption**

91,524,056 Annual Passenger Miles (PMT)  
 16,624,349 Annual Unlinked Trips (UPT)  
 56,139 Average Weekday Unlinked Trips  
 26,834 Average Saturday Unlinked Trips  
 15,747 Average Sunday Unlinked Trips

**Service Supplied**

11,048,737 Annual Vehicle Revenue Miles (VRM)  
 820,995 Annual Vehicle Revenue Hours (VRH)  
 345 Vehicles Operated in Maximum Service (VOMS)  
 409 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50012  
 Reporter Type: Full Reporter

**Financial Information**

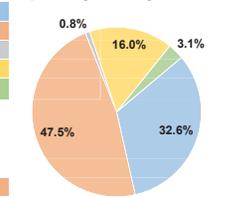
**Sources of Operating Funds Expended**

Fare Revenues	\$30,339,174	32.6%
Local Funds	\$44,244,716	47.5%
State Funds	\$783,772	0.8%
Federal Assistance	\$14,865,079	16.0%
Other Funds	\$2,868,578	3.1%
<b>Total Operating Funds Expended</b>	<b>\$93,101,319</b>	<b>100.0%</b>

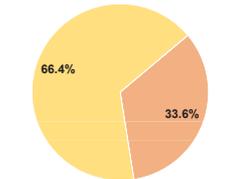
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,285,555	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,538,515	66.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,824,070</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$37,523	\$9,611	\$0	\$38,166	\$85,300	
Bus	297 <sup>2</sup>	- <sup>2</sup>	\$129,745	\$412,083	\$2,401,996	\$794,946	\$3,738,770	
<b>Total</b>	<b>297</b>	<b>48</b>	<b>\$167,268</b>	<b>\$421,694</b>	<b>\$2,401,996</b>	<b>\$833,112</b>	<b>\$3,824,070</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$67,943,118	74.6%
Materials and Supplies	\$14,695,281	16.1%
Purchased Transportation	\$5,423,698	6.0%
Other Operating Expenses	\$2,972,396	3.3%
<b>Total Operating Expenses</b>	<b>\$91,034,493</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,066,826	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,784,143	\$817,445	\$85,300	1,978,056	198,202	1,379,346	84,275	0.0	53	48	9.4%	2.7
Bus	\$84,250,350 <sup>2</sup>	\$29,521,729 <sup>2</sup>	\$3,738,770	89,546,000	16,426,147	9,669,391	736,720	0.1	356	297 <sup>2</sup>	16.6%	7.0
<b>Total</b>	<b>\$91,034,493</b>	<b>\$30,339,174</b>	<b>\$3,824,070</b>	<b>91,524,056</b>	<b>16,624,349</b>	<b>11,048,737</b>	<b>820,995</b>	<b>0.1</b>	<b>409</b>	<b>345</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.92	\$80.50	Demand Response	\$3.43	\$34.23	0.1	2.4
Bus	\$8.71	\$114.36	Bus	\$0.94	\$5.13	1.7	22.3
<b>Total</b>	<b>\$8.24</b>	<b>\$110.88</b>	<b>Total</b>	<b>\$0.99</b>	<b>\$5.48</b>	<b>1.5</b>	<b>20.2</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.
- <sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
- <sup>5</sup>This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

**Service Consumption**  
223,146,222 Annual Passenger Miles (PMT)  
49,245,884 Annual Unlinked Trips (UPT)  
157,573 Average Weekday Unlinked Trips  
98,272 Average Saturday Unlinked Trips  
68,066 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50015  
Reporter Type: Full Reporter

**Service Area Statistics**  
458 Square Miles  
1,412,140 Population

**Service Supplied**  
22,327,937 Annual Vehicle Revenue Miles (VRM)  
1,772,833 Annual Vehicle Revenue Hours (VRH)  
537 Vehicles Operated in Maximum Service (VOMS)  
678 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	70	67	\$0	\$0	\$300,233	\$0	\$300,233	
Heavy Rail	20	-	\$632,142	\$9,573,359	\$19,158,802	\$0	\$29,364,303	
Light Rail	14	-	\$214,416	\$1,931,567	\$2,704,945	\$0	\$4,850,928	
Bus	350	-	\$14,289,796	\$9,209,864	\$1,888,648	\$216,999	\$25,605,307	
Bus Rapid Transit	16	-	\$0	\$1,012,550	\$0	\$0	\$1,012,550	
<b>Total</b>	<b>470</b>	<b>67</b>	<b>\$15,136,354</b>	<b>\$21,727,340</b>	<b>\$24,052,628</b>	<b>\$216,999</b>	<b>\$61,133,321</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$32,366,962	\$737,933	\$300,233	7,274,713	751,529	5,187,971	370,719
Heavy Rail	\$31,143,923	\$6,380,158	\$29,364,303	41,266,566	6,203,837	2,432,606	130,709
Light Rail	\$13,098,495	\$2,858,145	\$4,850,928	16,450,357	2,779,158	830,016	54,370
Bus	\$166,694,292	\$35,405,303	\$25,605,307	144,877,313	34,426,847	13,236,263	1,148,634
Bus Rapid Transit	\$7,095,541	\$5,229,022	\$1,012,550	13,277,273	5,084,513	641,081	68,401
<b>Total</b>	<b>\$250,399,213</b>	<b>\$50,610,561</b>	<b>\$61,133,321</b>	<b>223,146,222</b>	<b>49,245,884</b>	<b>22,327,937</b>	<b>1,772,833</b>

**Performance Measures**

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$87.31
Heavy Rail	\$12.80	\$238.27
Light Rail	\$15.78	\$240.91
Bus	\$12.59	\$145.12
Bus Rapid Transit	\$11.07	\$103.73
<b>Total</b>	<b>\$11.21</b>	<b>\$141.24</b>

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.45	\$43.07	0.1	2.0
Heavy Rail	\$0.75	\$5.02	2.6	47.5
Light Rail	\$0.80	\$4.71	3.3	51.1
Bus	\$1.15	\$4.84	2.6	30.0
Bus Rapid Transit	\$0.53	\$1.40	7.9	74.3
<b>Total</b>	<b>\$1.12</b>	<b>\$5.08</b>	<b>2.2</b>	<b>27.8</b>

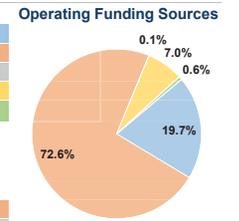


**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

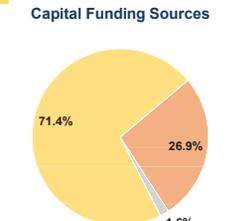
**Sources of Operating Funds Expended**

Fare Revenues	\$50,610,561	19.7%
Local Funds	\$186,304,964	72.6%
State Funds	\$160,000	0.1%
Federal Assistance	\$17,902,253	7.0%
Other Funds	\$1,652,603	0.6%
<b>Total Operating Funds Expended</b>	<b>\$256,630,381</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,465,115	26.9%
State Funds	\$991,719	1.6%
Federal Assistance	\$43,676,487	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,133,321</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$192,061,702	76.7%
Materials and Supplies	\$37,615,215	15.0%
Purchased Transportation	\$6,997,542	2.8%
Other Operating Expenses	\$13,724,754	5.5%
<b>Total Operating Expenses</b>	<b>\$250,399,213</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,231,168	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years*
0.0	158	137	13.3%	4.9
38.1	60	20	66.7%	31.0
30.4	48	14	70.8%	33.0
0.0	391	350	10.5%	9.7
14.1	21	16	23.8%	6.8
<b>82.6</b>	<b>678</b>	<b>537</b>	<b>20.8%</b>	

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH  
510 Square Miles  
1,368,035 Population  
36 Pop. Rank out of 498 UZAs

Service Consumption

75,666,986 Annual Passenger Miles (PMT)  
19,327,199 Annual Unlinked Trips (UPT)  
63,985 Average Weekday Unlinked Trips  
36,218 Average Saturday Unlinked Trips  
19,386 Average Sunday Unlinked Trips

Database Information

NTDID: 50016  
Reporter Type: Full Reporter

Service Area Statistics

337 Square Miles  
1,081,405 Population

Service Supplied

13,973,703 Annual Vehicle Revenue Miles (VRM)  
1,051,182 Annual Vehicle Revenue Hours (VRH)  
343 Vehicles Operated in Maximum Service (VOMS)  
410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	68	\$1,397,031	\$0	\$0	\$0	\$1,397,031	
Bus	275	-	\$17,092,460	\$3,423,521	\$17,752,561	\$504,672	\$38,773,214	
<b>Total</b>	<b>275</b>	<b>68</b>	<b>\$18,489,491</b>	<b>\$3,423,521</b>	<b>\$17,752,561</b>	<b>\$504,672</b>	<b>\$40,170,245</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,835,471	\$893,585	\$1,397,031	2,922,005	285,817	3,382,851	172,145	0.0	74	68	8.1%	1.5
Bus	\$97,142,570	\$20,158,510	\$38,773,214	72,744,981	19,041,382	10,590,852	879,037	0.0	336	275	18.2%	4.8
<b>Total</b>	<b>\$106,978,041</b>	<b>\$21,052,095</b>	<b>\$40,170,245</b>	<b>75,666,986</b>	<b>19,327,199</b>	<b>13,973,703</b>	<b>1,051,182</b>	<b>0.0</b>	<b>410</b>	<b>343</b>	<b>16.3%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.91	\$57.13	\$3.37	\$34.41
Bus	\$9.17	\$110.51	\$1.34	\$5.10
<b>Total</b>	<b>\$7.66</b>	<b>\$101.77</b>	<b>\$1.41</b>	<b>\$5.54</b>



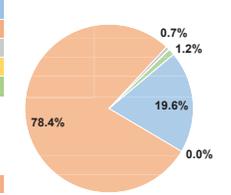
Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,052,095	19.6%
Local Funds	\$84,198,392	78.4%
State Funds	\$745,356	0.7%
Federal Assistance	\$21,787	0.0%
Other Funds	\$1,317,498	1.2%
<b>Total Operating Funds Expended</b>	<b>\$107,335,128</b>	<b>100.0%</b>

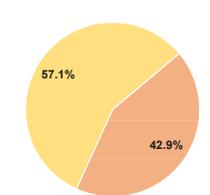
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,243,761	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$22,926,484	57.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,170,245</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,886,512	73.7%
Materials and Supplies	\$15,908,535	14.9%
Purchased Transportation	\$7,620,449	7.1%
Other Operating Expenses	\$4,562,545	4.3%
<b>Total Operating Expenses</b>	<b>\$106,978,041</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$357,087	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

46,459,555 Annual Passenger Miles (PMT)  
 10,718,387 Annual Unlinked Trips (UPT)  
 34,044 Average Weekday Unlinked Trips  
 22,162 Average Saturday Unlinked Trips  
 15,416 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50017  
 Reporter Type: Full Reporter

**Service Area Statistics**

274 Square Miles  
 559,062 Population

**Service Supplied**

8,270,824 Annual Vehicle Revenue Miles (VRM)  
 544,721 Annual Vehicle Revenue Hours (VRH)  
 174 Vehicles Operated in Maximum Service (VOMS)  
 217 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	54	-	\$0	\$439,408	\$0	\$245,541	\$684,949	
Bus	94	-	\$0	\$764,895	\$1,154,260	\$455,776	\$2,374,931	
Trolleybus	26	-	\$4,524,202	\$1,009,282	\$0	\$261,159	\$5,794,643	
<b>Total</b>	<b>174</b>	<b>-</b>	<b>\$4,524,202</b>	<b>\$2,213,585</b>	<b>\$1,154,260</b>	<b>\$962,476</b>	<b>\$8,854,523</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,251,134	\$664,491	\$684,949	2,072,045	218,186	1,997,357	120,598	0.0	73	54	26.0%	5.1
Bus	\$38,493,320	\$8,021,251	\$2,374,931	37,677,182	8,093,630	5,376,417	342,113	0.0	109	94	13.8%	5.4
Trolleybus	\$9,945,139	\$1,338,338	\$5,794,643	6,710,328	2,406,571	897,050	82,010	0.0	35	26	25.7%	16.0
<b>Total</b>	<b>\$61,689,593</b>	<b>\$10,024,080</b>	<b>\$8,854,523</b>	<b>46,459,555</b>	<b>10,718,387</b>	<b>8,270,824</b>	<b>544,721</b>	<b>0.0</b>	<b>217</b>	<b>174</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$109.88	Demand Response	\$6.40	\$60.73	0.1	1.8
Bus	\$7.16	\$112.52	Bus	\$1.02	\$4.76	1.5	23.7
Trolleybus	\$11.09	\$121.27	Trolleybus	\$1.48	\$4.13	2.7	29.3
<b>Total</b>	<b>\$7.46</b>	<b>\$113.25</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$5.76</b>	<b>1.3</b>	<b>19.7</b>



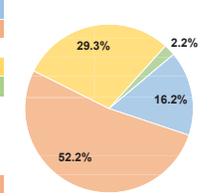
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$10,024,080	16.2%
Local Funds	\$32,228,250	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,079,048	29.3%
Other Funds	\$1,358,215	2.2%
<b>Total Operating Funds Expended</b>	<b>\$61,689,593</b>	<b>100.0%</b>

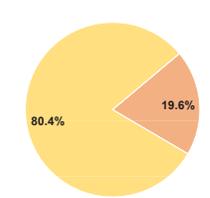
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,731,136	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$7,123,386	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,854,522</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$48,201,960	78.1%
Materials and Supplies	\$9,661,023	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,826,610	6.2%
<b>Total Operating Expenses</b>	<b>\$61,689,593</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Akron, OH  
 325 Square Miles  
 569,499 Population  
 71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 25 Cleveland, OH

**Service Consumption**

5,160,171 Annual Passenger Miles (PMT)  
 1,534,213 Annual Unlinked Trips (UPT)  
 5,880 Average Weekday Unlinked Trips  
 712 Average Saturday Unlinked Trips  
 171 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50021  
 Reporter Type: Full Reporter

**Service Area Statistics**

492 Square Miles  
 161,494 Population

**Service Supplied**

1,615,654 Annual Vehicle Revenue Miles (VRM)  
 109,474 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$165,462	\$15,082	\$0	\$0	\$180,544	
Bus	28	-	\$236,164	\$85,845	\$988,867	\$40,661	\$1,351,537	
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$401,626</b>	<b>\$100,927</b>	<b>\$988,867</b>	<b>\$40,661</b>	<b>\$1,532,081</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,658,685	\$384,637	\$180,544	931,681	105,669	713,591	39,955	0.0	34	30	11.8%	4.3
Bus	\$4,656,507	\$2,544,730	\$1,351,537	4,228,490	1,428,544	902,063	69,519	0.0	40	28	30.0%	6.3
<b>Total</b>	<b>\$8,315,192</b>	<b>\$2,929,367</b>	<b>\$1,532,081</b>	<b>5,160,171</b>	<b>1,534,213</b>	<b>1,615,654</b>	<b>109,474</b>	<b>0.0</b>	<b>74</b>	<b>58</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.13	\$91.57	\$3.93	\$34.62	0.1	2.6
Bus	\$5.16	\$66.98	\$1.10	\$3.26	1.6	20.5
<b>Total</b>	<b>\$5.15</b>	<b>\$75.96</b>	<b>\$1.61</b>	<b>\$5.42</b>	<b>0.9</b>	<b>14.0</b>



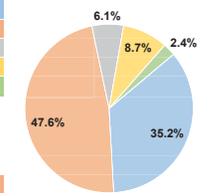
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,929,367	35.2%
Local Funds	\$3,958,061	47.6%
State Funds	\$504,205	6.1%
Federal Assistance	\$724,000	8.7%
Other Funds	\$199,559	2.4%
<b>Total Operating Funds Expended</b>	<b>\$8,315,192</b>	<b>100.0%</b>

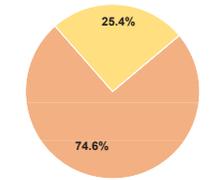
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,143,471	74.6%
State Funds	\$0	0.0%
Federal Assistance	\$388,610	25.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,532,081</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,234,600	75.0%
Materials and Supplies	\$1,448,501	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$632,091	7.6%
<b>Total Operating Expenses</b>	<b>\$8,315,192</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Toledo, OH-MI  
 240 Square Miles  
 507,643 Population  
 80 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA; 0 Michigan Non-UZA

**Service Consumption**

15,442,506 Annual Passenger Miles (PMT)  
 3,224,145 Annual Unlinked Trips (UPT)  
 10,881 Average Weekday Unlinked Trips  
 4,547 Average Saturday Unlinked Trips  
 40,479 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50022  
 Reporter Type: Full Reporter

**Service Area Statistics**

149 Square Miles  
 407,784 Population

**Service Supplied**

4,640,812 Annual Vehicle Revenue Miles (VRM)  
 390,438 Annual Vehicle Revenue Hours (VRH)  
 147 Vehicles Operated in Maximum Service (VOMS)  
 166 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	65	-	\$0	\$67,153	\$6,167	\$3,945	\$77,265
Bus	82	-	\$31,900	\$102,019	\$109,688	\$6,685	\$250,292
<b>Total</b>	<b>147</b>	<b>-</b>	<b>\$31,900</b>	<b>\$169,172</b>	<b>\$115,855</b>	<b>\$10,630</b>	<b>\$327,557</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,799,237	\$1,467,391	\$77,265	2,776,161	332,419	2,006,283	148,818	0.0	65	65	0.0%	4.8
Bus	\$18,792,560	\$3,417,997	\$250,292	12,666,345	2,891,726	2,634,529	241,620	1.0	101	82	18.8%	5.1
<b>Total</b>	<b>\$26,591,797</b>	<b>\$4,885,388</b>	<b>\$327,557</b>	<b>15,442,506</b>	<b>3,224,145</b>	<b>4,640,812</b>	<b>390,438</b>	<b>1.0</b>	<b>166</b>	<b>147</b>	<b>11.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$52.41	\$2.81	\$23.46	0.2	2.2
Bus	\$7.13	\$77.78	\$1.48	\$6.50	1.1	12.0
<b>Total</b>	<b>\$5.73</b>	<b>\$68.11</b>	<b>\$1.72</b>	<b>\$8.25</b>	<b>0.7</b>	<b>8.3</b>



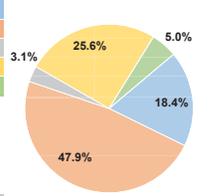
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,885,388	18.4%
Local Funds	\$12,744,709	47.9%
State Funds	\$817,612	3.1%
Federal Assistance	\$6,805,569	25.6%
Other Funds	\$1,338,519	5.0%
<b>Total Operating Funds Expended</b>	<b>\$26,591,797</b>	<b>100.0%</b>

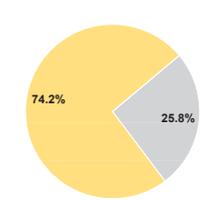
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,597	25.8%
Federal Assistance	\$242,960	74.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$327,557</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$18,693,100	70.3%
Materials and Supplies	\$5,334,737	20.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,563,960	9.6%
<b>Total Operating Expenses</b>	<b>\$26,591,797</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Youngstown, OH-PA  
241 Square Miles  
387,550 Population  
97 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

**Service Consumption**

5,605,223 Annual Passenger Miles (PMT)  
1,610,193 Annual Unlinked Trips (UPT)  
5,656 Average Weekday Unlinked Trips  
3,399 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50024  
Reporter Type: Full Reporter

**Service Area Statistics**

216 Square Miles  
238,823 Population

**Service Supplied**

1,599,019 Annual Vehicle Revenue Miles (VRM)  
109,723 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$546,471	\$0	\$0	\$0	\$546,471
Bus	35	-	\$3,358,430	\$170,662	\$633,741	\$190,957	\$4,353,790
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$3,904,901</b>	<b>\$170,662</b>	<b>\$633,741</b>	<b>\$190,957</b>	<b>\$4,900,261</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,580,344	\$100,970	\$546,471	333,981	47,708	420,706	27,693	0.0	21	16	23.8%	3.8
Bus	\$8,078,653	\$945,011	\$4,353,790	5,271,242	1,562,485	1,178,313	82,030	0.0	45	35	22.2%	9.6
<b>Total</b>	<b>\$9,658,997</b>	<b>\$1,045,981</b>	<b>\$4,900,261</b>	<b>5,605,223</b>	<b>1,610,193</b>	<b>1,599,019</b>	<b>109,723</b>	<b>0.0</b>	<b>66</b>	<b>51</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76	\$57.07	\$4.73	\$33.13	0.1	1.7
Bus	\$6.86	\$98.48	\$1.53	\$5.17	1.3	19.0
<b>Total</b>	<b>\$6.04</b>	<b>\$88.03</b>	<b>\$1.72</b>	<b>\$6.00</b>	<b>1.0</b>	<b>14.7</b>



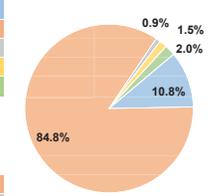
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,045,981	10.8%
Local Funds	\$8,186,068	84.8%
State Funds	\$84,808	0.9%
Federal Assistance	\$144,417	1.5%
Other Funds	\$197,723	2.0%
<b>Total Operating Funds Expended</b>	<b>\$9,658,997</b>	<b>100.0%</b>

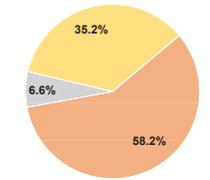
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,852,486	58.2%
State Funds	\$322,522	6.6%
Federal Assistance	\$1,725,253	35.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,900,261</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,801,235	70.4%
Materials and Supplies	\$1,983,218	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,544	9.1%
<b>Total Operating Expenses</b>	<b>\$9,658,997</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Duluth, MN-WI  
 70 Square Miles  
 120,378 Population  
 260 Pop. Rank out of 498 UZAs

**Service Consumption**

13,672,918 Annual Passenger Miles (PMT)  
 3,135,332 Annual Unlinked Trips (UPT)  
 10,153 Average Weekday Unlinked Trips  
 5,708 Average Saturday Unlinked Trips  
 3,625 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50025  
 Reporter Type: Full Reporter

**Service Area Statistics**

70 Square Miles  
 116,566 Population

**Service Supplied**

1,968,246 Annual Vehicle Revenue Miles (VRM)  
 148,706 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$0	\$0	\$7,158,462	\$0	\$7,158,462
<b>Total</b>	<b>51</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,158,462</b>	<b>\$0</b>	<b>\$7,158,462</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Demand Response	\$808,072	\$55,793	\$0	156,142	28,027	246,689	18,705	0.0	9	6	33.3%	0.7
Bus	\$13,293,653	\$2,614,086	\$7,158,462	13,516,776	3,107,305	1,721,557	130,001	0.0	63	51	19.1%	6.1
<b>Total</b>	<b>\$14,101,725</b>	<b>\$2,669,879</b>	<b>\$7,158,462</b>	<b>13,672,918</b>	<b>3,135,332</b>	<b>1,968,246</b>	<b>148,706</b>	<b>0.0</b>	<b>72</b>	<b>57</b>	<b>20.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$3.28	\$43.20	\$102.26
Bus	\$7.72	\$102.26	\$102.26	\$94.83
<b>Total</b>	<b>\$7.16</b>	<b>\$102.26</b>	<b>\$102.26</b>	<b>\$94.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Demand Response	\$5.18	\$28.83	0.1
Bus	\$0.98	\$4.28	1.8	23.9
<b>Total</b>	<b>\$1.03</b>	<b>\$4.50</b>	<b>1.6</b>	<b>21.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,669,879	18.9%
Local Funds	\$906	0.0%
State Funds	\$8,728,250	61.9%
Federal Assistance	\$1,300,750	9.2%
Other Funds	\$1,401,940	9.9%
<b>Total Operating Funds Expended</b>	<b>\$14,101,725</b>	<b>100.0%</b>

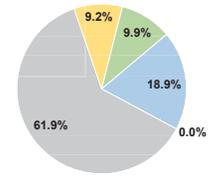
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,391,900	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$5,509,571	77.0%
Other Funds	\$256,991	3.6%
<b>Total Capital Funds Expended</b>	<b>\$7,158,462</b>	<b>100.0%</b>

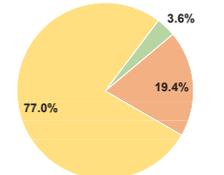
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,803,159	76.6%
Materials and Supplies	\$2,136,231	15.1%
Purchased Transportation	\$536,509	3.8%
Other Operating Expenses	\$625,826	4.4%
<b>Total Operating Expenses</b>	<b>\$14,101,725</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fargo, ND-MN  
 70 Square Miles  
 176,676 Population  
 194 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,852,074 Annual Passenger Miles (PMT)  
 490,478 Annual Unlinked Trips (UPT)  
 1,729 Average Weekday Unlinked Trips  
 955 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50026  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 23 Square Miles  
 42,527 Population

**Service Supplied**  
 435,940 Annual Vehicle Revenue Miles (VRM)  
 31,885 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	2 <sup>2</sup>	\$213,061	\$3,978	\$0	\$0	\$217,039
Bus	-	8	\$0	\$44,820	\$0	\$21,500	\$66,320
<b>Total</b>	-	<b>10</b>	<b>\$213,061</b>	<b>\$48,798</b>	<b>\$0</b>	<b>\$21,500</b>	<b>\$283,359</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$208,460 <sup>2</sup>	\$52,435 <sup>2</sup>	\$217,039	40,077	8,301	57,697	4,271	0.0	4	2 <sup>2</sup>	50.0%	5.3
Bus	\$1,940,318	\$310,456	\$66,320	1,811,997	482,177	378,243	27,614	0.0	10	8	20.0%	9.5
<b>Total</b>	<b>\$2,148,778</b>	<b>\$362,891</b>	<b>\$283,359</b>	<b>1,852,074</b>	<b>490,478</b>	<b>435,940</b>	<b>31,885</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

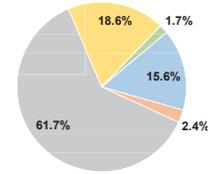
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$48.81	\$5.20	\$25.11
Bus	\$5.13	\$70.27	\$1.07	\$4.02
<b>Total</b>	<b>\$4.93</b>	<b>\$67.39</b>	<b>\$1.16</b>	<b>\$4.38</b>

**Financial Information**

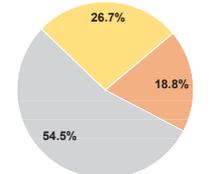
**Sources of Operating Funds Expended**  
 Fare Revenues \$362,891 15.6%  
 Local Funds \$55,861 2.4%  
 State Funds \$1,439,850 61.7%  
 Federal Assistance \$434,926 18.6%  
 Other Funds \$38,734 1.7%  
**Total Operating Funds Expended \$2,332,262 100.0%**

**Operating Funding Sources**



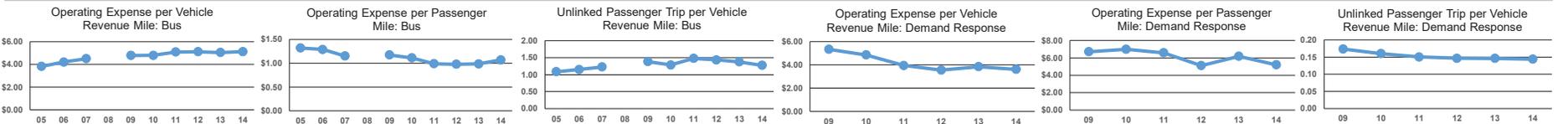
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$53,221 18.8%  
 State Funds \$154,433 54.5%  
 Federal Assistance \$75,705 26.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$283,359 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$673,335 31.3%  
 Materials and Supplies \$514,064 23.9%  
 Purchased Transportation \$806,810 37.5%  
 Other Operating Expenses \$154,569 7.2%  
**Total Operating Expenses \$2,148,778 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$183,483 \*



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>Excludes data for purchased transportation filed separately.  
 \*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.  
 \*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

**Service Consumption**  
374,842,330 Annual Passenger Miles (PMT)  
84,535,513 Annual Unlinked Trips (UPT)  
273,036 Average Weekday Unlinked Trips  
162,025 Average Saturday Unlinked Trips  
117,666 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50027  
Reporter Type: Full Reporter

**Service Area Statistics**  
657 Square Miles  
1,843,207 Population

**Service Supplied**  
28,508,353 Annual Vehicle Revenue Miles (VRM)  
2,392,470 Annual Vehicle Revenue Hours (VRH)  
861 Vehicles Operated in Maximum Service (VOMS)  
1,015 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$0	\$7,206,489	\$227,683	\$0	\$7,434,172	
Light Rail	72	-	\$46,782,124	\$106,477,945	\$2,792,273	\$2,579,315	\$158,631,657	
Bus	769	-	\$38,688,751	\$8,474,808	\$21,670,876	\$1,836,913	\$70,671,348	
<b>Total</b>	<b>841</b>	<b>20</b>	<b>\$85,470,875</b>	<b>\$122,159,242</b>	<b>\$24,690,832</b>	<b>\$4,416,228</b>	<b>\$236,737,177</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$15,238,880	\$2,349,875	\$7,434,172	18,259,201	721,214	528,744	16,077	77.9	24	20	16.7%	5.2
Light Rail	\$48,918,097	\$15,405,531	\$158,631,657	72,641,886	15,999,993	4,005,704	329,077	44.3	86	72	16.3%	3.5
Bus	\$280,779,921	\$75,845,786	\$70,671,348	283,941,243	67,814,306	23,973,905	2,047,316	4.7	905	769	15.0%	4.7
<b>Total</b>	<b>\$344,936,898</b>	<b>\$93,601,192</b>	<b>\$236,737,177</b>	<b>374,842,330</b>	<b>84,535,513</b>	<b>28,508,353</b>	<b>2,392,470</b>	<b>126.9</b>	<b>1,015</b>	<b>861</b>	<b>15.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Commuter Rail	\$28.82	\$947.87	\$0.83	\$21.13
Light Rail	\$12.21	\$148.65	\$0.67	\$3.06
Bus	\$11.71	\$137.15	\$0.99	\$4.14
<b>Total</b>	<b>\$12.10</b>	<b>\$144.18</b>	<b>\$0.92</b>	<b>\$4.08</b>

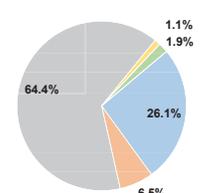


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

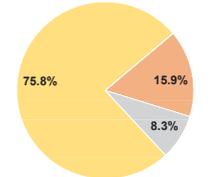
**Sources of Operating Funds Expended**  
Fare Revenues \$93,601,193 26.1%  
Local Funds \$23,239,773 6.5%  
State Funds \$230,940,263 64.4%  
Federal Assistance \$3,974,636 1.1%  
Other Funds \$6,756,258 1.9%  
**Total Operating Funds Expended \$358,512,123 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$37,554,825 15.9%  
State Funds \$19,697,273 8.3%  
Federal Assistance \$179,485,079 75.8%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$236,737,177 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$273,251,327	79.2%
Materials and Supplies	\$48,672,982	14.1%
Purchased Transportation	\$3,628,193	1.1%
Other Operating Expenses	\$19,384,396	5.6%
<b>Total Operating Expenses</b>	<b>\$344,936,898</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$13,575,222	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Cloud, MN  
50 Square Miles  
110,621 Population  
281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

**Service Consumption**

9,896,830 Annual Passenger Miles (PMT)  
2,334,191 Annual Unlinked Trips (UPT)  
8,234 Average Weekday Unlinked Trips  
2,757 Average Saturday Unlinked Trips  
1,754 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50028  
Reporter Type: Full Reporter

**Service Area Statistics**

29 Square Miles  
103,018 Population

**Service Supplied**

1,876,215 Annual Vehicle Revenue Miles (VRM)  
132,172 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$2,442	\$284	\$4,549	\$1,401	\$8,676
Demand Response	20	-	\$0	\$1,177	\$529,165	\$5,805	\$536,147
Bus	27	-	\$9,995,889	\$86,174	\$8,009,227	\$12,810	\$18,104,100
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$9,998,331</b>	<b>\$87,635</b>	<b>\$8,542,941</b>	<b>\$20,016</b>	<b>\$18,648,923</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$766,840	\$102,008	\$8,676	1,577,450	59,225	151,999	5,110	0.0	6	4	33.3%	14.2
Demand Response	\$3,048,999	\$348,386	\$536,147	584,230	128,087	509,876	40,933	0.0	24	20	16.7%	4.4
Bus	\$6,907,007	\$1,349,267	\$18,104,100	7,735,150	2,146,879	1,214,340	86,129	0.0	44	27	38.6%	6.0
<b>Total</b>	<b>\$10,722,846</b>	<b>\$1,799,661</b>	<b>\$18,648,923</b>	<b>9,896,830</b>	<b>2,334,191</b>	<b>1,876,215</b>	<b>132,172</b>	<b>0.0</b>	<b>74</b>	<b>51</b>	<b>31.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$150.07	Commuter Bus	\$0.49	\$12.95	0.4	11.6
Demand Response	\$5.98	\$74.49	Demand Response	\$5.22	\$23.80	0.3	3.1
Bus	\$5.69	\$80.19	Bus	\$0.89	\$3.22	1.8	24.9
<b>Total</b>	<b>\$5.72</b>	<b>\$81.13</b>	<b>Total</b>	<b>\$1.08</b>	<b>\$4.59</b>	<b>1.2</b>	<b>17.7</b>



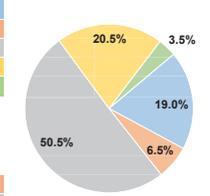
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,088,633	19.0%
Local Funds	\$718,621	6.5%
State Funds	\$5,559,667	50.5%
Federal Assistance	\$2,254,611	20.5%
Other Funds	\$387,918	3.5%
<b>Total Operating Funds Expended</b>	<b>\$11,009,450</b>	<b>100.0%</b>

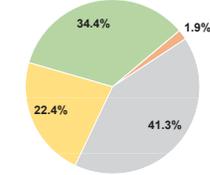
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$350,000	1.9%
State Funds	\$7,705,103	41.3%
Federal Assistance	\$4,173,276	22.4%
Other Funds	\$6,420,544	34.4%
<b>Total Capital Funds Expended</b>	<b>\$18,648,923</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,332,948	77.7%
Materials and Supplies	\$1,677,503	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$712,395	6.6%
<b>Total Operating Expenses</b>	<b>\$10,722,846</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$286,605	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bay City, MI  
 40 Square Miles  
 70,585 Population  
 390 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

3,958,526 Annual Passenger Miles (PMT)  
 548,766 Annual Unlinked Trips (UPT)  
 2,020 Average Weekday Unlinked Trips  
 689 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50029  
 Reporter Type: Full Reporter

**Service Area Statistics**

40 Square Miles  
 107,000 Population

**Service Supplied**

1,471,697 Annual Vehicle Revenue Miles (VRM)  
 76,322 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$149,930	\$0	\$149,930	\$149,930
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,930</b>	<b>\$0</b>	<b>\$149,930</b>	<b>\$149,930</b>

**Operation Characteristics**

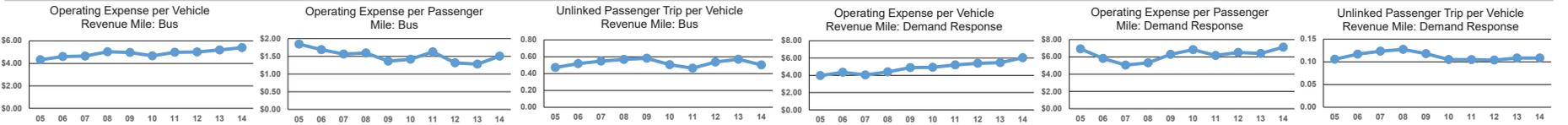
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,919,416	\$80,721	\$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	\$5,338,133	\$671,508	\$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
<b>Total</b>	<b>\$8,257,549</b>	<b>\$752,229</b>	<b>\$149,930</b>	<b>3,958,526</b>	<b>548,766</b>	<b>1,471,697</b>	<b>76,322</b>	<b>0.0</b>	<b>63</b>	<b>62</b>	<b>1.6%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	\$101.21	Demand Response	\$7.12	\$55.64	0.1	1.8
Bus	\$5.40	\$112.43	Bus	\$1.50	\$10.76	0.5	10.5
<b>Total</b>	<b>\$5.61</b>	<b>\$108.19</b>	<b>Total</b>	<b>\$2.09</b>	<b>\$15.05</b>	<b>0.4</b>	<b>7.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$752,229	9.1%
Local Funds	\$2,325,135	28.1%
State Funds	\$3,073,758	37.2%
Federal Assistance	\$2,073,869	25.1%
Other Funds	\$37,810	0.5%
<b>Total Operating Funds Expended</b>	<b>\$8,262,801</b>	<b>100.0%</b>

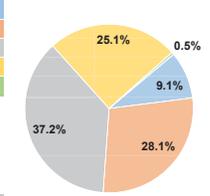
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,930</b>	<b>100.0%</b>

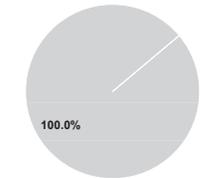
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,689,158	81.0%
Materials and Supplies	\$982,322	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$586,069	7.1%
<b>Total Operating Expenses</b>	<b>\$8,257,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,252	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

Other UZAs Served

490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

76,695,407 Annual Passenger Miles (PMT)  
9,906,717 Annual Unlinked Trips (UPT)  
34,037 Average Weekday Unlinked Trips  
16,061 Average Saturday Unlinked Trips  
6,674 Average Sunday Unlinked Trips

Database Information

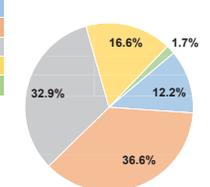
NTDID: 50031  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,071,349	12.2%
Local Funds	\$39,288,686	36.6%
State Funds	\$35,244,698	32.9%
Federal Assistance	\$17,818,821	16.6%
Other Funds	\$1,823,186	1.7%
<b>Total Operating Funds Expended</b>	<b>\$107,246,740</b>	<b>100.0%</b>

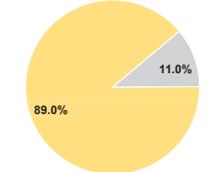
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$951,260	11.0%
Federal Assistance	\$7,687,953	89.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,639,213</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$66,860,056	71.2%
Materials and Supplies	\$14,647,618	15.6%
Purchased Transportation	\$5,904,727	6.3%
Other Operating Expenses	\$6,539,664	7.0%
<b>Total Operating Expenses</b>	<b>\$93,952,065</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$13,294,675	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	30	\$130,927	\$911,456	\$97,984	\$685,660	\$1,826,027	
Bus	197	8	\$1,786,654	\$2,734,370	\$293,635	\$1,998,527	\$6,813,186	
<b>Total</b>	<b>281</b>	<b>38</b>	<b>\$1,917,581</b>	<b>\$3,645,826</b>	<b>\$391,619</b>	<b>\$2,684,187</b>	<b>\$8,639,213</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$19,889,295	\$982,467	\$1,826,027	4,572,966	658,118	3,816,801	224,554	0.0	144	114	20.8%	5.8
Bus	\$74,062,770	\$12,088,882	\$6,813,186	72,122,441	9,248,599	8,711,941	524,287	0.0	214	205	4.2%	10.8
<b>Total</b>	<b>\$93,952,065</b>	<b>\$13,071,349</b>	<b>\$8,639,213</b>	<b>76,695,407</b>	<b>9,906,717</b>	<b>12,528,742</b>	<b>748,841</b>	<b>0.0</b>	<b>358</b>	<b>319</b>	<b>10.9%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$88.57	Demand Response	\$4.35	\$30.22	0.2	2.9
Bus	\$8.50	\$141.26	Bus	\$1.03	\$8.01	1.1	17.6
<b>Total</b>	<b>\$7.50</b>	<b>\$125.46</b>	<b>Total</b>	<b>\$1.23</b>	<b>\$9.48</b>	<b>0.8</b>	<b>13.2</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Flint, MI  
236 Square Miles  
356,218 Population  
106 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
37,092,707 Annual Passenger Miles (PMT)  
5,620,299 Annual Unlinked Trips (UPT)  
19,216 Average Weekday Unlinked Trips  
9,011 Average Saturday Unlinked Trips  
4,850 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50032  
Reporter Type: Full Reporter

**Service Area Statistics**  
640 Square Miles  
418,408 Population

**Service Supplied**  
6,781,340 Annual Vehicle Revenue Miles (VRM)  
383,687 Annual Vehicle Revenue Hours (VRH)  
179 Vehicles Operated in Maximum Service (VOMS)  
290 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	85	2	\$707,360	\$0	\$226,391	\$0	\$933,751
Bus	92	-	\$0	\$0	\$88,004	\$33,258	\$121,262
<b>Total</b>	<b>177</b>	<b>2</b>	<b>\$707,360</b>	<b>\$0</b>	<b>\$314,395</b>	<b>\$33,258</b>	<b>\$1,055,013</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$11,734,318	\$638,833	\$933,751	4,618,818	471,746	3,847,577	218,398	0.0	160	87	45.6%	4.6
Bus	\$16,559,240	\$5,016,395	\$121,262	32,473,889	5,148,553	2,933,763	165,289	0.0	130	92	29.2%	14.9
<b>Total</b>	<b>\$28,293,558</b>	<b>\$5,655,228</b>	<b>\$1,055,013</b>	<b>37,092,707</b>	<b>5,620,299</b>	<b>6,781,340</b>	<b>383,687</b>	<b>0.0</b>	<b>290</b>	<b>179</b>	<b>38.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.05	\$53.73	\$2.54	\$24.87	0.1	2.2
Bus	\$5.64	\$100.18	\$0.51	\$3.22	1.8	31.1
<b>Total</b>	<b>\$4.17</b>	<b>\$73.74</b>	<b>\$0.76</b>	<b>\$5.03</b>	<b>0.8</b>	<b>14.6</b>



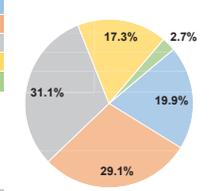
**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,650,470	19.9%
Local Funds	\$8,243,359	29.1%
State Funds	\$8,820,756	31.1%
Federal Assistance	\$4,900,889	17.3%
Other Funds	\$754,427	2.7%
<b>Total Operating Funds Expended</b>	<b>\$28,369,901</b>	<b>100.0%</b>

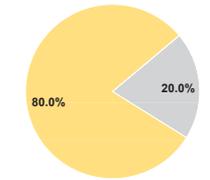
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$210,803	20.0%
Federal Assistance	\$844,211	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,055,014</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,493,618	68.9%
Materials and Supplies	\$5,716,816	20.2%
Purchased Transportation	\$103,326	0.4%
Other Operating Expenses	\$2,979,798	10.5%
<b>Total Operating Expenses</b>	<b>\$28,293,558</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$76,343	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Grand Rapids, MI  
 281 Square Miles  
 569,935 Population  
 70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

48,755,929 Annual Passenger Miles (PMT)  
 12,524,771 Annual Unlinked Trips (UPT)  
 47,014 Average Weekday Unlinked Trips  
 17,001 Average Saturday Unlinked Trips  
 7,196 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50033  
 Reporter Type: Full Reporter

**Service Area Statistics**

185 Square Miles  
 482,740 Population

**Service Supplied**

8,417,017 Annual Vehicle Revenue Miles (VRM)  
 600,180 Annual Vehicle Revenue Hours (VRH)  
 279 Vehicles Operated in Maximum Service (VOMS)  
 328 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	112	\$0	\$334,278	\$0	\$0	\$334,278
Bus	127	-	\$848,331	\$1,202,909	\$792,058	\$242,801	\$3,086,099
Bus Rapid Transit	8	-	\$6,782,464	\$4,130,688	\$4,308,237	\$0	\$15,221,389
Vanpool	32	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>167</b>	<b>112</b>	<b>\$7,630,795</b>	<b>\$5,667,875</b>	<b>\$5,100,295</b>	<b>\$242,801</b>	<b>\$18,641,766</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$8,811,495	\$814,594	\$334,278	4,328,905	402,152	2,469,545	167,309	0.0	134	112	16.4%	3.6
Bus	\$34,139,788	\$9,050,678	\$3,086,099	41,367,636	11,990,619	5,124,640	414,109	0.0	152	127	16.5%	5.4
Bus Rapid Transit	\$350,260	\$20,516	\$15,221,389	300,678	74,647	37,483	2,791	19.0	10	8	20.0%	0.0
Vanpool	\$401,962	\$227,012	\$0	2,758,710	57,353	785,349	15,971	0.0	32	32	0.0%	2.3
<b>Total</b>	<b>\$43,703,505</b>	<b>\$10,112,800</b>	<b>\$18,641,766</b>	<b>48,755,929</b>	<b>12,524,771</b>	<b>8,417,017</b>	<b>600,180</b>	<b>19.0</b>	<b>328</b>	<b>279</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.57	\$52.67	\$2.04	\$21.91	0.2
Bus	\$6.66	\$82.44	\$0.83	\$2.85	2.3
Bus Rapid Transit	\$9.34	\$125.50	\$1.16	\$4.69	2.0
Vanpool	\$0.51	\$25.17	\$0.15	\$7.01	0.1
<b>Total</b>	<b>\$5.19</b>	<b>\$72.82</b>	<b>\$0.90</b>	<b>\$3.49</b>	<b>1.5</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

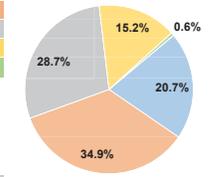
**Other UZAs Served:** 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$10,112,800	20.7%
Local Funds	\$17,083,769	34.9%
State Funds	\$14,027,799	28.7%
Federal Assistance	\$7,432,282	15.2%
Other Funds	\$286,525	0.6%
<b>Total Operating Funds Expended</b>	<b>\$48,943,175</b>	<b>100.0%</b>

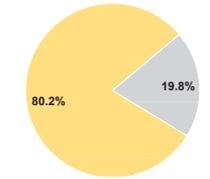
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,692,028	19.8%
Federal Assistance	\$14,949,738	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,641,766</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$26,166,677	59.9%
Materials and Supplies	\$6,485,322	14.8%
Purchased Transportation	\$8,235,270	18.8%
Other Operating Expenses	\$2,816,236	6.4%
<b>Total Operating Expenses</b>	<b>\$43,703,505</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,239,669	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Jackson, MI  
 58 Square Miles  
 90,057 Population  
 324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**  
 1,714,952 Annual Passenger Miles (PMT)  
 588,701 Annual Unlinked Trips (UPT)  
 2,105 Average Weekday Unlinked Trips\*  
 1,169 Average Saturday Unlinked Trips\*  
 8 Average Sunday Unlinked Trips\*

**Database Information**  
 NTDID: 50034  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 58 Square Miles  
 160,248 Population

**Service Supplied**  
 714,331 Annual Vehicle Revenue Miles (VRM)  
 47,482 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

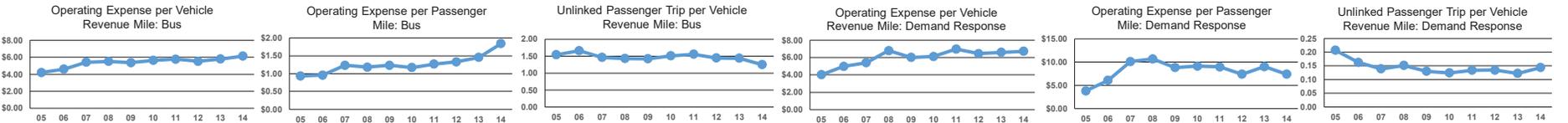
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	-	\$0	\$12,209	\$0	\$0	\$12,209
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$0	\$12,209	\$0	\$53,390	\$65,599
<b>Total</b>	<b>24</b>	<b>4</b>	<b>\$0</b>	<b>\$24,418</b>	<b>\$0</b>	<b>\$53,390</b>	<b>\$77,808</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,795,218	\$77,361	\$12,209	242,396	38,336	266,987	16,011	0.0	24	13	45.8%	4.9
Demand Response - Taxi	\$35,949	\$22,025	\$0	6,238	1,177	7,379	445	0.0	4	4	0.0%	
Bus	\$2,697,942	\$375,922	\$65,599	1,466,318	549,188	439,965	31,026	0.0	17	11	35.3%	5.1
<b>Total</b>	<b>\$4,529,109</b>	<b>\$475,308</b>	<b>\$77,808</b>	<b>1,714,952</b>	<b>588,701</b>	<b>714,331</b>	<b>47,482</b>	<b>0.0</b>	<b>45</b>	<b>28</b>	<b>37.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$112.12	\$7.41	\$46.83	0.1	2.4
Demand Response - Taxi	\$4.87	\$80.78	\$5.76	\$30.54	0.2	2.6
Bus	\$6.13	\$86.96	\$1.84	\$4.91	1.2	17.7
<b>Total</b>	<b>\$6.34</b>	<b>\$95.39</b>	<b>\$2.64</b>	<b>\$7.69</b>	<b>0.8</b>	<b>12.4</b>



**Notes:** \*Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

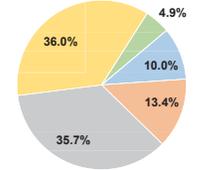
**Sources of Operating Funds Expended**  
 Fare Revenues \$453,283 10.0%  
 Local Funds \$606,029 13.4%  
 State Funds \$1,618,140 35.7%  
 Federal Assistance \$1,632,132 36.0%  
 Other Funds \$220,210 4.9%  
**Total Operating Funds Expended \$4,529,794 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$30,229 38.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$47,579 61.1%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$77,808 100.0%**

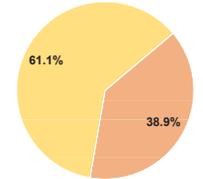
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,493,409 77.1%  
 Materials and Supplies \$710,935 15.7%  
 Purchased Transportation \$22,025 0.5%  
 Other Operating Expenses \$302,740 6.7%  
**Total Operating Expenses \$4,529,109 100.0%**  
 Reconciling OE Cash Expenditures \$685  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kalamazoo, MI  
 132 Square Miles  
 209,703 Population  
 173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**  
 11,352,894 Annual Passenger Miles (PMT)  
 3,169,253 Annual Unlinked Trips (UPT)  
 11,059 Average Weekday Unlinked Trips  
 6,718 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50035  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 69 Square Miles  
 209,703 Population

**Service Supplied**  
 2,650,126 Annual Vehicle Revenue Miles (VRM)  
 187,674 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	-	41	\$291,288	\$69,881	\$8,692	\$0	\$369,861	
Bus	28	-	\$1,799,568	\$111,327	\$12,628	\$0	\$1,923,523	
<b>Total</b>	<b>28</b>	<b>41</b>	<b>\$2,090,856</b>	<b>\$181,208</b>	<b>\$21,320</b>	<b>\$0</b>	<b>\$2,293,384</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,972,684	\$520,979	\$369,861	1,642,274	141,788	1,145,321	76,517	0.0	45	41	8.9%	4.3
Bus	\$9,862,694	\$2,469,103	\$1,923,523	9,710,620	3,027,465	1,504,805	111,157	0.0	36	28	22.2%	7.2
<b>Total</b>	<b>\$13,835,378</b>	<b>\$2,990,082</b>	<b>\$2,293,384</b>	<b>11,352,894</b>	<b>3,169,253</b>	<b>2,650,126</b>	<b>187,674</b>	<b>0.0</b>	<b>81</b>	<b>69</b>	<b>14.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.47	\$51.92	\$2.42	0.1
Bus	\$6.55	\$88.73	\$1.02	2.0
<b>Total</b>	<b>\$5.22</b>	<b>\$73.72</b>	<b>\$1.22</b>	<b>1.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,587,863	18.7%
Local Funds	\$4,100,709	29.6%
State Funds	\$4,467,760	32.3%
Federal Assistance	\$2,383,229	17.2%
Other Funds	\$295,820	2.1%
<b>Total Operating Funds Expended</b>	<b>\$13,835,381</b>	<b>100.0%</b>

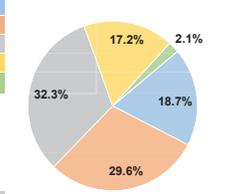
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$458,677	20.0%
Federal Assistance	\$1,834,707	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,293,384</b>	<b>100.0%</b>

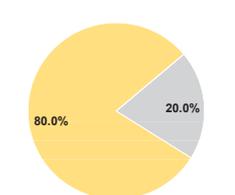
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,771,674	56.2%
Materials and Supplies	\$1,999,876	14.5%
Purchased Transportation	\$2,945,858	21.3%
Other Operating Expenses	\$1,117,970	8.1%
<b>Total Operating Expenses</b>	<b>\$13,835,378</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lansing, MI  
 158 Square Miles  
 313,532 Population  
 118 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

38,772,518 Annual Passenger Miles (PMT)  
 11,584,826 Annual Unlinked Trips (UPT)  
 501,928 Average Weekday Unlinked Trips  
 48,190 Average Saturday Unlinked Trips  
 29,946 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50036  
 Reporter Type: Full Reporter

**Service Area Statistics**

136 Square Miles  
 287,598 Population

**Service Supplied**

6,011,956 Annual Vehicle Revenue Miles (VRM)  
 425,565 Annual Vehicle Revenue Hours (VRH)  
 176 Vehicles Operated in Maximum Service (VOMS)  
 193 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	60	\$210,117	\$145,394	\$0	\$0	\$355,511
Bus	80	-	\$3,910,388	\$277,188	\$1,451,801	\$1,014,250	\$6,653,627
<b>Total</b>	<b>116</b>	<b>60</b>	<b>\$4,120,505</b>	<b>\$422,582</b>	<b>\$1,451,801</b>	<b>\$1,014,250</b>	<b>\$7,009,138</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$14,450,834	\$1,433,674	\$355,511	3,370,705	515,292	2,925,116	191,009	0.0	110	96	12.7%	3.6
Bus	\$28,576,116	\$7,552,704	\$6,653,627	35,401,813	11,069,534	3,086,840	234,556	0.0	83	80	3.6%	8.3
<b>Total</b>	<b>\$43,026,950</b>	<b>\$8,986,378</b>	<b>\$7,009,138</b>	<b>38,772,518</b>	<b>11,584,826</b>	<b>6,011,956</b>	<b>425,565</b>	<b>0.0</b>	<b>193</b>	<b>176</b>	<b>8.8%</b>	

**Performance Measures**

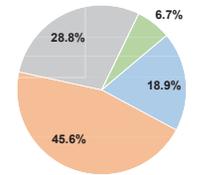
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	\$75.66	Demand Response	\$4.29	\$28.04	0.2	2.7
Bus	\$9.26	\$121.83	Bus	\$0.81	\$2.58	3.6	47.2
<b>Total</b>	<b>\$7.16</b>	<b>\$101.11</b>	<b>Total</b>	<b>\$1.11</b>	<b>\$3.71</b>	<b>1.9</b>	<b>27.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$8,158,056	18.9%
Local Funds	\$19,630,172	45.6%
State Funds	\$12,408,846	28.8%
Federal Assistance	\$0	0.0%
Other Funds	\$2,870,795	6.7%
<b>Total Operating Funds Expended</b>	<b>\$43,067,869</b>	<b>100.0%</b>

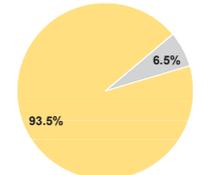
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$541,025	6.5%
Federal Assistance	\$7,788,811	93.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,329,836</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$30,538,578	71.0%
Materials and Supplies	\$4,990,359	11.6%
Purchased Transportation	\$5,346,575	12.4%
Other Operating Expenses	\$2,151,438	5.0%
<b>Total Operating Expenses</b>	<b>\$43,026,950</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,919	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Saginaw, MI  
 71 Square Miles  
 126,265 Population  
 253 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

3,394,144 Annual Passenger Miles (PMT)  
 988,376 Annual Unlinked Trips (UPT)  
 3,991 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

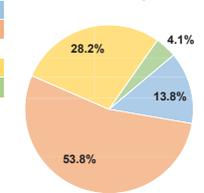
NTDID: 50039  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$897,848 13.8%  
 Local Funds \$3,489,500 53.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,830,529 28.2%  
 Other Funds \$269,037 4.1%  
**Total Operating Funds Expended \$6,486,914 100.0%**

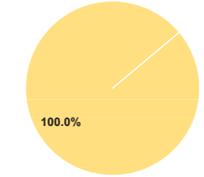
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$83,455 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$83,455 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,537,788 70.0%  
 Materials and Supplies \$1,102,819 17.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$846,307 13.0%  
**Total Operating Expenses \$6,486,914 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$83,455	\$0	\$0	\$0	\$83,455	
Bus	28	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$83,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,455</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,101,039	\$99,322	\$83,455	104,321	20,781	154,099	10,972	0.0	9	4	55.6%	5.6
Bus	\$5,385,875	\$798,526	\$0	3,289,823	967,595	722,296	42,856	0.0	41	28	31.7%	12.8
<b>Total</b>	<b>\$6,486,914</b>	<b>\$897,848</b>	<b>\$83,455</b>	<b>3,394,144</b>	<b>988,376</b>	<b>876,395</b>	<b>53,828</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.15	\$100.35	\$10.55	0.1
Bus	\$7.46	\$125.67	\$1.64	1.3
<b>Total</b>	<b>\$7.40</b>	<b>\$120.51</b>	<b>\$1.91</b>	<b>1.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
160 Square Miles  
306,022 Population  
125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

27,116,096 Annual Passenger Miles (PMT)  
6,736,344 Annual Unlinked Trips (UPT)  
23,638 Average Weekday Unlinked Trips<sup>a</sup>  
7,204 Average Saturday Unlinked Trips<sup>a</sup>  
3,481 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 50040  
Reporter Type: Full Reporter

**Service Area Statistics**

84 Square Miles  
212,492 Population

**Service Supplied**

4,638,585 Annual Vehicle Revenue Miles (VRM)  
324,280 Annual Vehicle Revenue Hours (VRH)  
115 Vehicles Operated in Maximum Service (VOMS)  
139 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	2	\$0	\$0	\$0	\$4,360	\$4,360	
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	69	-	\$215,922	\$98,583	\$3,631,089	\$467,998	\$4,413,592	
<b>Total</b>	<b>71</b>	<b>44</b>	<b>\$215,922</b>	<b>\$98,583</b>	<b>\$3,631,089</b>	<b>\$472,358</b>	<b>\$4,417,952</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,508,472	\$1,061,476	\$4,360	2,724,957	112,558	344,986	10,983	0.0	6	4	33.3%	1.0
Demand Response	\$2,361,389	\$231,466	\$0	570,989	92,393	554,439	51,663	0.0	30	19	36.7%	1.7
Demand Response - Taxi	\$3,168,915	\$437,616	\$0	1,055,649	154,782	1,119,322	59,179	0.0	23	23	0.0%	6.2
Bus	\$25,599,033	\$4,189,296	\$4,413,592	22,764,501	6,376,611	2,619,838	202,455	0.0	80	69	13.8%	6.2
<b>Total</b>	<b>\$32,637,809</b>	<b>\$5,919,854</b>	<b>\$4,417,952</b>	<b>27,116,096</b>	<b>6,736,344</b>	<b>4,638,585</b>	<b>324,280</b>	<b>0.0</b>	<b>139</b>	<b>115</b>	<b>17.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.37	\$137.35	\$0.55	\$13.40	0.3
Demand Response	\$4.26	\$45.71	\$4.14	\$25.56	0.2
Demand Response - Taxi	\$2.83	\$53.55	\$3.00	\$20.47	0.1
Bus	\$9.77	\$126.44	\$1.12	\$4.01	2.4
<b>Total</b>	<b>\$7.04</b>	<b>\$100.65</b>	<b>\$1.20</b>	<b>\$4.85</b>	<b>1.5</b>



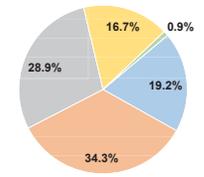
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$6,474,796	19.2%
Local Funds	\$11,539,780	34.3%
State Funds	\$9,714,823	28.9%
Federal Assistance	\$5,603,758	16.7%
Other Funds	\$315,011	0.9%
<b>Total Operating Funds Expended</b>	<b>\$33,648,168</b>	<b>100.0%</b>

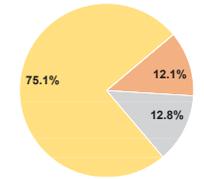
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$605,918	12.1%
State Funds	\$643,964	12.8%
Federal Assistance	\$3,766,049	75.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,015,931</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$21,061,892	64.4%
Materials and Supplies	\$3,860,743	11.8%
Purchased Transportation	\$5,923,176	18.1%
Other Operating Expenses	\$1,867,760	5.7%
<b>Total Operating Expenses</b>	<b>\$32,713,571</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$436,975	
Purchased Transportation (Reported Separately)	\$497,622 *	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Service Consumption**  
 297,653 Annual Passenger Miles (PMT)  
 192,236 Annual Unlinked Trips (UPT)  
 709 Average Weekday Unlinked Trips  
 323 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50042  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 11 Square Miles  
 29,698 Population

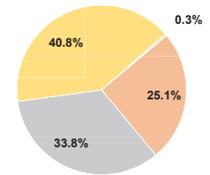
**Service Supplied**  
 143,396 Annual Vehicle Revenue Miles (VRM)  
 12,419 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$316,147	25.1%
State Funds	\$426,480	33.8%
Federal Assistance	\$513,629	40.8%
Other Funds	\$3,857	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,260,113</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,035,730	82.2%
Materials and Supplies	\$217,612	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,771	0.5%
<b>Total Operating Expenses</b>	<b>\$1,260,113</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

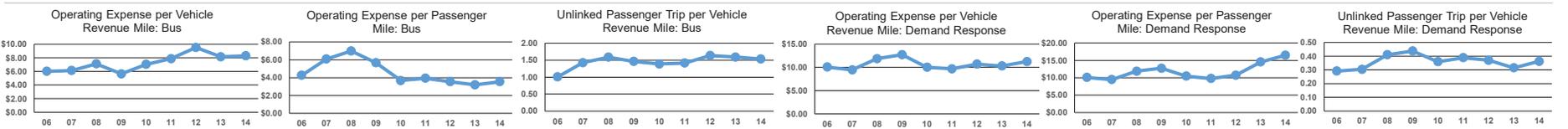
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$264,831	\$0	\$0	16,071	8,534	23,534	3,178	0.0	2	1	50.0%	3.0
Bus	\$995,282	\$0	\$0	281,582	183,702	119,862	9,241	0.0	5	3	40.0%	6.8
<b>Total</b>	<b>\$1,260,113</b>	<b>\$0</b>	<b>\$0</b>	<b>297,653</b>	<b>192,236</b>	<b>143,396</b>	<b>12,419</b>	<b>0.0</b>	<b>7</b>	<b>4</b>	<b>42.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.25	\$83.33	\$16.48	\$31.03
Bus	\$8.30	\$107.70	\$3.53	\$5.42
<b>Total</b>	<b>\$8.79</b>	<b>\$101.47</b>	<b>\$4.23</b>	<b>\$6.56</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Evansville, IN-KY  
 119 Square Miles  
 229,351 Population  
 159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

7,625,410 Annual Passenger Miles (PMT)  
 2,117,039 Annual Unlinked Trips (UPT)  
 6,895 Average Weekday Unlinked Trips  
 5,109 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50043  
 Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
 122,961 Population

**Service Supplied**

1,655,408 Annual Vehicle Revenue Miles (VRM)  
 120,643 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

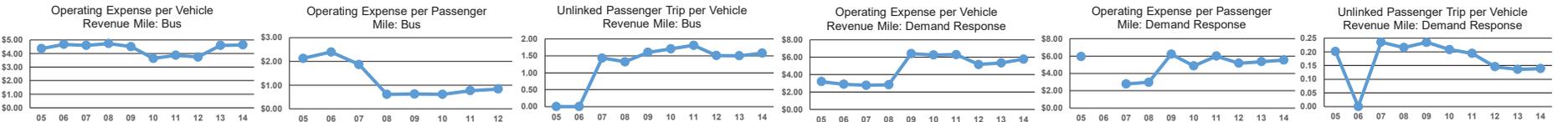
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$920,408	\$0	\$0	\$20,000	\$940,408	
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$920,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$940,408</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,004,188	\$116,133	\$0	361,486	48,048	346,392	30,209	0.0	14	14	0.0%	5.6
Bus	\$6,075,391	\$1,484,838	\$940,408	7,263,924	2,068,991	1,309,016	90,434	0.0	33	24	27.3%	6.5
<b>Total</b>	<b>\$8,079,579</b>	<b>\$1,600,971</b>	<b>\$940,408</b>	<b>7,625,410</b>	<b>2,117,039</b>	<b>1,655,408</b>	<b>120,643</b>	<b>0.0</b>	<b>47</b>	<b>38</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.79	\$66.34	\$5.54	\$41.71
Bus	\$4.64	\$67.18	\$0.84	\$2.94
<b>Total</b>	<b>\$4.88</b>	<b>\$66.97</b>	<b>\$1.06</b>	<b>\$3.82</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,600,971	19.8%
Local Funds	\$2,042,189	25.3%
State Funds	\$2,392,953	29.6%
Federal Assistance	\$1,466,244	18.1%
Other Funds	\$577,222	7.1%
<b>Total Operating Funds Expended</b>	<b>\$8,079,579</b>	<b>100.0%</b>

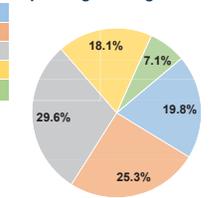
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,733	4.1%
Federal Assistance	\$901,675	95.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$940,408</b>	<b>100.0%</b>

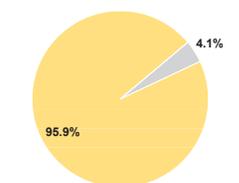
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,193,830	76.7%
Materials and Supplies	\$1,407,937	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$477,812	5.9%
<b>Total Operating Expenses</b>	<b>\$8,079,579</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**

7,212,362 Annual Passenger Miles (PMT)  
 2,051,014 Annual Unlinked Trips (UPT)  
 7,366 Average Weekday Unlinked Trips  
 3,465 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50044  
 Reporter Type: Full Reporter

**Service Area Statistics**

111 Square Miles  
 268,485 Population

**Service Supplied**

1,770,559 Annual Vehicle Revenue Miles (VRM)  
 126,958 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$383,260	\$0	\$0	\$0	\$383,260
Bus	30	-	\$117,055	\$36,574	\$40,769	\$286,489	\$480,887
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$500,315</b>	<b>\$36,574</b>	<b>\$40,769</b>	<b>\$286,489</b>	<b>\$864,147</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,797,932	\$124,908	\$383,260	475,916	53,981	287,790	21,121	0.0	14	11	21.4%	2.3
Bus	\$10,940,405	\$1,658,945	\$480,887	6,736,446	1,997,033	1,482,769	105,837	0.0	39	30	23.1%	5.7
<b>Total</b>	<b>\$12,738,337</b>	<b>\$1,783,853</b>	<b>\$864,147</b>	<b>7,212,362</b>	<b>2,051,014</b>	<b>1,770,559</b>	<b>126,958</b>	<b>0.0</b>	<b>53</b>	<b>41</b>	<b>22.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.25	\$85.13	\$3.78	\$33.31
Bus	\$7.38	\$103.37	\$1.62	\$5.48
<b>Total</b>	<b>\$7.19</b>	<b>\$100.34</b>	<b>\$1.77</b>	<b>\$6.21</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,783,853	14.0%
Local Funds	\$5,875,698	46.1%
State Funds	\$2,023,209	15.9%
Federal Assistance	\$2,803,375	22.0%
Other Funds	\$252,942	2.0%
<b>Total Operating Funds Expended</b>	<b>\$12,739,077</b>	<b>100.0%</b>

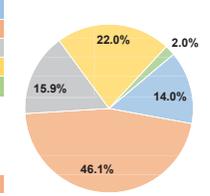
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$133,825	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$730,322	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$864,147</b>	<b>100.0%</b>

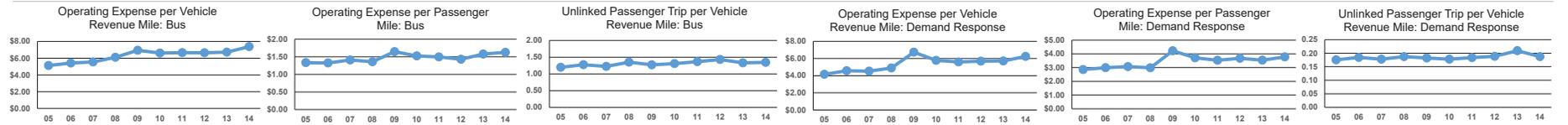
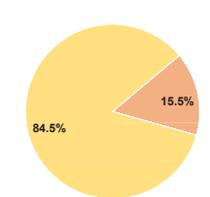
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,812,498	77.0%
Materials and Supplies	\$1,943,803	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,036	7.7%
<b>Total Operating Expenses</b>	<b>\$12,738,337</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$740	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,010,427 Annual Passenger Miles (PMT)  
 757,912 Annual Unlinked Trips (UPT)  
 2,697 Average Weekday Unlinked Trips  
 1,346 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 38 Square Miles  
 102,746 Population

**Service Supplied**  
 818,477 Annual Vehicle Revenue Miles (VRM)  
 59,017 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$244,528	\$0	\$0	\$0	\$244,528
Bus	16	-	\$1,187,195	\$0	\$128,185	\$0	\$1,315,380
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,431,723</b>	<b>\$0</b>	<b>\$128,185</b>	<b>\$0</b>	<b>\$1,559,908</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$693,838	\$34,052	\$244,528	67,859	12,624	70,610	4,386	0.0	8	4	50.0%	4.4
Bus	\$5,257,975	\$713,929	\$1,315,380	942,568	745,288	747,867	54,631	0.0	21	16	23.8%	4.6
<b>Total</b>	<b>\$5,951,813</b>	<b>\$747,981</b>	<b>\$1,559,908</b>	<b>1,010,427</b>	<b>757,912</b>	<b>818,477</b>	<b>59,017</b>	<b>0.0</b>	<b>29</b>	<b>20</b>	<b>31.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.83	\$158.19	Demand Response	\$10.22	\$54.96	0.2	2.9
Bus	\$7.03	\$96.25	Bus	\$5.58	\$7.06	1.0	13.6
<b>Total</b>	<b>\$7.27</b>	<b>\$100.85</b>	<b>Total</b>	<b>\$5.89</b>	<b>\$7.85</b>	<b>0.9</b>	<b>12.8</b>

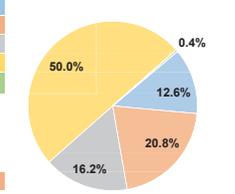
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$747,981 12.6%  
 Local Funds \$1,238,086 20.8%  
 State Funds \$966,063 16.2%  
 Federal Assistance \$2,976,113 50.0%  
 Other Funds \$23,570 0.4%  
**Total Operating Funds Expended \$5,951,813 100.0%**

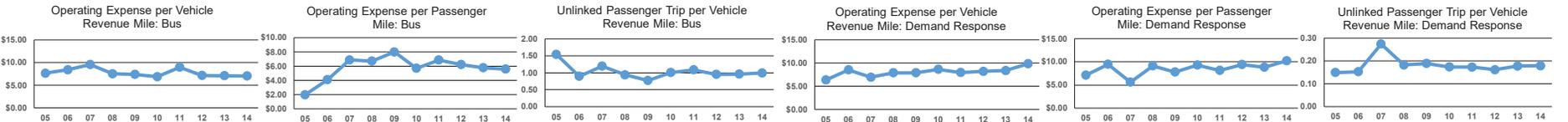
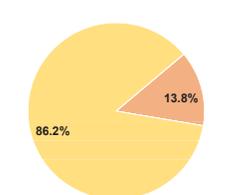
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$214,758 13.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,345,150 86.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,559,908 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$4,142,856 69.6%  
 Materials and Supplies \$943,569 15.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$865,388 14.5%  
**Total Operating Expenses \$5,951,813 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bloomington-Normal, IL  
 49 Square Miles  
 132,600 Population  
 243 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,139,851 Annual Passenger Miles (PMT)  
 2,587,345 Annual Unlinked Trips (UPT)  
 8,940 Average Weekday Unlinked Trips  
 6,034 Average Saturday Unlinked Trips  
 96 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50047  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 46 Square Miles  
 129,107 Population

**Service Supplied**  
 1,558,617 Annual Vehicle Revenue Miles (VRM)  
 115,170 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$0	\$4,565	\$0	\$40,528	\$45,093	
Bus	24	-	\$322,771	\$74,549	\$0	\$94,332	\$491,652	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$322,771</b>	<b>\$79,114</b>	<b>\$0</b>	<b>\$134,860</b>	<b>\$536,745</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,129,852	\$118,962	\$45,093	372,205	65,382	292,029	24,591	0.0	21	13	38.1%	5.1
Bus	\$7,691,160	\$1,252,642	\$491,652	7,767,646	2,521,963	1,266,588	90,579	0.0	35	24	31.4%	10.0
<b>Total</b>	<b>\$9,821,012</b>	<b>\$1,371,604</b>	<b>\$536,745</b>	<b>8,139,851</b>	<b>2,587,345</b>	<b>1,558,617</b>	<b>115,170</b>	<b>0.0</b>	<b>56</b>	<b>37</b>	<b>33.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.29	\$86.61	\$5.72	\$32.58
Bus	\$6.07	\$84.91	\$0.99	\$3.05
<b>Total</b>	<b>\$6.30</b>	<b>\$85.27</b>	<b>\$1.21</b>	<b>\$3.80</b>

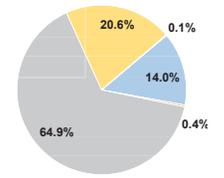
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$1,371,604 14.0%  
 Local Funds \$36,317 0.4%  
 State Funds \$6,378,435 64.9%  
 Federal Assistance \$2,024,376 20.6%  
 Other Funds \$10,280 0.1%  
**Total Operating Funds Expended \$9,821,012 100.0%**

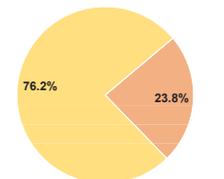
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$127,932 23.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$408,813 76.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$536,745 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$7,516,501 76.5%  
 Materials and Supplies \$1,733,831 17.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$570,680 5.8%  
**Total Operating Expenses \$9,821,012 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs

**Service Consumption**

42,892,469 Annual Passenger Miles (PMT)  
10,577,224 Annual Unlinked Trips (UPT)  
36,052 Average Weekday Unlinked Trips  
18,745 Average Saturday Unlinked Trips  
8,583 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50050  
Reporter Type: Full Reporter

**Service Area Statistics**

396 Square Miles  
928,281 Population

**Service Supplied**

9,981,592 Annual Vehicle Revenue Miles (VRM)  
665,120 Annual Vehicle Revenue Hours (VRH)  
200 Vehicles Operated in Maximum Service (VOMS)  
233 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	67	\$198,662	\$0	\$0	\$0	\$198,662	
Bus	133	-	\$6,574,930	\$21,969	\$45,506	\$5,600,000	\$12,242,405	
<b>Total</b>	<b>133</b>	<b>67</b>	<b>\$6,773,592</b>	<b>\$21,969</b>	<b>\$45,506</b>	<b>\$5,600,000</b>	<b>\$12,441,067</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$10,266,230	\$1,027,232	\$198,662	3,031,542	284,615	2,994,498	170,631	0.0	75	67	10.7%	4.6
Bus	\$52,820,880	\$10,354,692	\$12,242,405	39,860,927	10,292,609	6,987,094	494,489	0.0	158	133	15.8%	11.1
<b>Total</b>	<b>\$63,087,110</b>	<b>\$11,381,924</b>	<b>\$12,441,067</b>	<b>42,892,469</b>	<b>10,577,224</b>	<b>9,981,592</b>	<b>665,120</b>	<b>0.0</b>	<b>233</b>	<b>200</b>	<b>14.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.17	\$3.39	\$36.07	0.1	1.7
Bus	\$7.56	\$106.82	\$1.33	\$5.13	1.5	20.8
<b>Total</b>	<b>\$6.32</b>	<b>\$94.85</b>	<b>\$1.47</b>	<b>\$5.96</b>	<b>1.1</b>	<b>15.9</b>



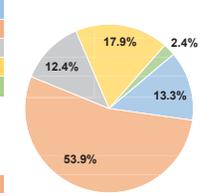
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$11,381,924	13.3%
Local Funds	\$46,004,067	53.9%
State Funds	\$10,566,578	12.4%
Federal Assistance	\$15,306,840	17.9%
Other Funds	\$2,031,932	2.4%
<b>Total Operating Funds Expended</b>	<b>\$85,291,341</b>	<b>100.0%</b>

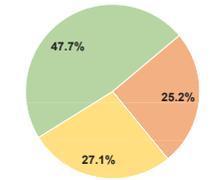
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,133,123	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,369,949	27.1%
Other Funds	\$5,937,995	47.7%
<b>Total Capital Funds Expended</b>	<b>\$12,441,067</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$43,435,145	68.8%
Materials and Supplies	\$10,618,405	16.8%
Purchased Transportation	\$6,366,379	10.1%
Other Operating Expenses	\$2,667,181	4.2%
<b>Total Operating Expenses</b>	<b>\$63,087,110</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$188,934	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, IN  
 64 Square Miles  
 147,725 Population  
 223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 12,708,025 Annual Passenger Miles (PMT)  
 5,274,218 Annual Unlinked Trips (UPT)  
 19,451 Average Weekday Unlinked Trips  
 5,248 Average Saturday Unlinked Trips  
 1,573 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 74 Square Miles  
 134,333 Population

**Service Supplied**  
 1,769,607 Annual Vehicle Revenue Miles (VRM)  
 140,568 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$1,832,911	\$366,567	\$144,747	\$70,882	\$2,415,107	
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$1,832,911</b>	<b>\$366,567</b>	<b>\$144,747</b>	<b>\$70,882</b>	<b>\$2,415,107</b>	

**Operation Characteristics**

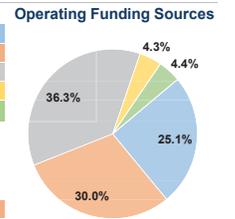
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$636,626	\$97,864	\$0	160,513	27,067	104,541	8,812	0.0	5	5	0.0%	7.3
Bus	\$10,438,052	\$2,684,942	\$2,415,107	12,547,512	5,247,151	1,665,066	131,756	0.0	59	50	15.3%	9.5
<b>Total</b>	<b>\$11,074,678</b>	<b>\$2,782,806</b>	<b>\$2,415,107</b>	<b>12,708,025</b>	<b>5,274,218</b>	<b>1,769,607</b>	<b>140,568</b>	<b>0.0</b>	<b>64</b>	<b>55</b>	<b>14.1%</b>	

**Performance Measures**

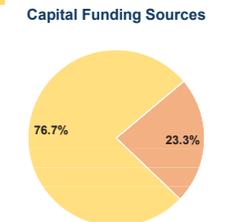
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	\$72.25	\$3.97	\$23.52	0.3	3.1
Bus	\$6.27	\$79.22	\$0.83	\$1.99	3.2	39.8
<b>Total</b>	<b>\$6.26</b>	<b>\$78.79</b>	<b>\$0.87</b>	<b>\$2.10</b>	<b>3.0</b>	<b>37.5</b>

**Financial Information**

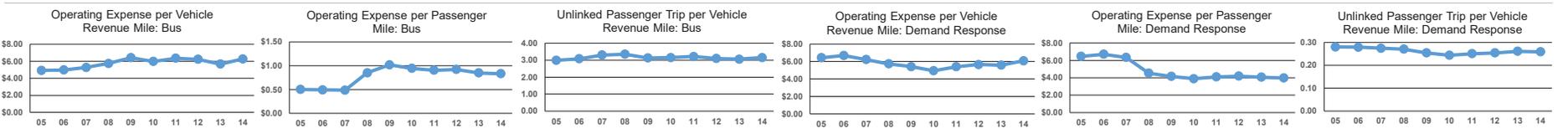
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,782,806 25.1%  
 Local Funds \$3,319,824 30.0%  
 State Funds \$4,015,882 36.3%  
 Federal Assistance \$474,250 4.3%  
 Other Funds \$481,916 4.4%  
**Total Operating Funds Expended \$11,074,678 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$561,586 23.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,853,521 76.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,415,107 100.0%**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$8,508,408 76.8%  
 Materials and Supplies \$2,061,829 18.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$504,441 4.6%  
**Total Operating Expenses \$11,074,678 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**

6,728,826 Annual Passenger Miles (PMT)  
 2,189,389 Annual Unlinked Trips (UPT)  
 7,872 Average Weekday Unlinked Trips  
 3,653 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50052  
 Reporter Type: Full Reporter

**Service Area Statistics**

68 Square Miles  
 154,346 Population

**Service Supplied**

1,546,576 Annual Vehicle Revenue Miles (VRM)  
 113,455 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$35,898	\$0	\$213,918	\$0	\$249,816	
Bus	36	-	\$27,914	\$150,371	\$7,187,384	\$110,946	\$7,476,615	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$63,812</b>	<b>\$150,371</b>	<b>\$7,401,302</b>	<b>\$110,946</b>	<b>\$7,726,431</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$907,436	\$125,048	\$249,816	484,296	61,831	293,677	21,703	0.0	14	11	21.4%	6.9
Bus	\$9,244,929	\$1,293,001	\$7,476,615	6,244,530	2,127,558	1,252,899	91,752	0.0	44	36	18.2%	11.0
<b>Total</b>	<b>\$10,152,365</b>	<b>\$1,418,049</b>	<b>\$7,726,431</b>	<b>6,728,826</b>	<b>2,189,389</b>	<b>1,546,576</b>	<b>113,455</b>	<b>0.0</b>	<b>58</b>	<b>47</b>	<b>19.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$41.81
Bus	\$7.38	\$100.76
<b>Total</b>	<b>\$6.56</b>	<b>\$89.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.87	\$14.68	0.2	2.8
Bus	\$1.48	\$4.35	1.7	23.2
<b>Total</b>	<b>\$1.51</b>	<b>\$4.64</b>	<b>1.4</b>	<b>19.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,418,050	14.0%
Local Funds	\$4,233,468	41.7%
State Funds	\$1,974,543	19.4%
Federal Assistance	\$2,256,301	22.2%
Other Funds	\$269,993	2.7%
<b>Total Operating Funds Expended</b>	<b>\$10,152,355</b>	<b>100.0%</b>

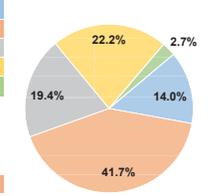
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$107,605	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,500,490	97.1%
Other Funds	\$118,335	1.5%
<b>Total Capital Funds Expended</b>	<b>\$7,726,430</b>	<b>100.0%</b>

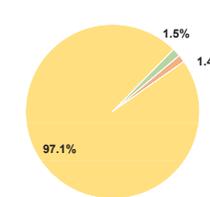
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,077,615	79.6%
Materials and Supplies	\$1,479,361	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$595,389	5.9%
<b>Total Operating Expenses</b>	<b>\$10,152,365</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 628,630 Annual Passenger Miles (PMT)  
 427,609 Annual Unlinked Trips (UPT)  
 1,701 Average Weekday Unlinked Trips  
 143 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50053  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 18 Square Miles  
 59,614 Population

**Service Supplied**  
 476,165 Annual Vehicle Revenue Miles (VRM)  
 48,905 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$211,159	\$0	\$6,531	\$0	\$217,690	
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$211,159</b>	<b>\$0</b>	<b>\$6,531</b>	<b>\$0</b>	<b>\$217,690</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$315,042	\$51,870	\$0	81,980	17,558	35,718	9,724	0.0	4	3	25.0%	4.3
Bus	\$2,191,996	\$183,901	\$217,690	546,650	410,051	440,447	39,181	0.0	10	8	20.0%	1.7
<b>Total</b>	<b>\$2,507,038</b>	<b>\$235,771</b>	<b>\$217,690</b>	<b>628,630</b>	<b>427,609</b>	<b>476,165</b>	<b>48,905</b>	<b>0.0</b>	<b>14</b>	<b>11</b>	<b>21.4%</b>	

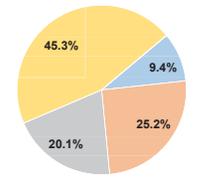
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.82	\$32.40	Demand Response	\$3.84	\$17.94	0.5	1.8
Bus	\$4.98	\$55.95	Bus	\$4.01	\$5.35	0.9	10.5
<b>Total</b>	<b>\$5.27</b>	<b>\$51.26</b>	<b>Total</b>	<b>\$3.99</b>	<b>\$5.86</b>	<b>0.9</b>	<b>8.7</b>

**Financial Information**

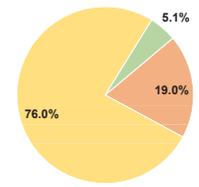
**Sources of Operating Funds Expended**  
 Fare Revenues \$235,771 9.4%  
 Local Funds \$631,766 25.2%  
 State Funds \$503,867 20.1%  
 Federal Assistance \$1,135,634 45.3%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$2,507,038 100.0%**

**Operating Funding Sources**



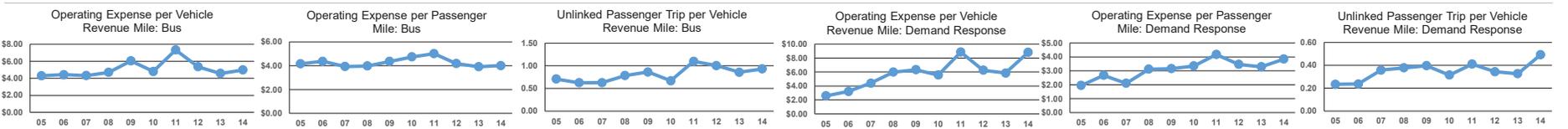
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$41,338 19.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$165,352 76.0%  
 Other Funds \$11,000 5.1%  
**Total Capital Funds Expended \$217,690 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,030,132 81.0%  
 Materials and Supplies \$390,688 15.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$86,218 3.4%  
**Total Operating Expenses \$2,507,038 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Muncie, IN  
 47 Square Miles  
 90,580 Population  
 322 Pop. Rank out of 498 UZAs

**Service Consumption**

5,721,417 Annual Passenger Miles (PMT)  
 1,922,062 Annual Unlinked Trips (UPT)  
 6,962 Average Weekday Unlinked Trips  
 2,956 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50054  
 Reporter Type: Full Reporter

**Service Area Statistics**

27 Square Miles  
 70,085 Population

**Service Supplied**

1,052,538 Annual Vehicle Revenue Miles (VRM)  
 78,934 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$22,242	\$22,242	
Bus	27	-	\$1,189,772	\$69,377	\$0	\$66,728	\$1,325,877	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,189,772</b>	<b>\$69,377</b>	<b>\$0</b>	<b>\$88,970</b>	<b>\$1,348,119</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,757,019	\$41,988	\$22,242	265,564	67,276	255,394	22,783	0.0	15	10	33.3%	5.1
Bus	\$4,833,542	\$196,346	\$1,325,877	5,455,853	1,854,786	797,144	56,151	0.0	36	27	25.0%	7.5
<b>Total</b>	<b>\$6,590,561</b>	<b>\$238,334</b>	<b>\$1,348,119</b>	<b>5,721,417</b>	<b>1,922,062</b>	<b>1,052,538</b>	<b>78,934</b>	<b>0.0</b>	<b>51</b>	<b>37</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.88	\$77.12	\$6.62	\$26.12
Bus	\$6.06	\$86.08	\$0.89	\$2.61
<b>Total</b>	<b>\$6.26</b>	<b>\$83.49</b>	<b>\$1.15</b>	<b>\$3.43</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,505,793	53.0%
State Funds	\$1,423,405	21.5%
Federal Assistance	\$1,687,995	25.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,617,193</b>	<b>100.0%</b>

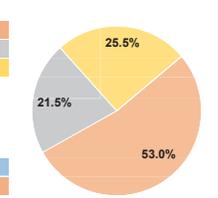
**Sources of Capital Funds Expended**

Fare Revenues	\$238,334	17.7%
Local Funds	\$3,935	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,059,453	78.6%
Other Funds	\$46,397	3.4%
<b>Total Capital Funds Expended</b>	<b>\$1,348,119</b>	<b>100.0%</b>

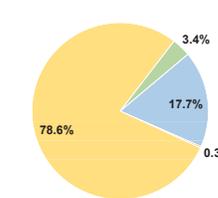
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,285,715	80.2%
Materials and Supplies	\$986,909	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,937	4.8%
<b>Total Operating Expenses</b>	<b>\$6,590,561</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$26,632	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Peoria, IL  
 144 Square Miles  
 266,921 Population  
 139 Pop. Rank out of 498 UZAs

**Service Consumption**  
 23,710,112 Annual Passenger Miles (PMT)  
 3,476,822 Annual Unlinked Trips (UPT)  
 12,239 Average Weekday Unlinked Trips  
 6,943 Average Saturday Unlinked Trips  
 2,603 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50056  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 105 Square Miles  
 209,896 Population

**Service Supplied**  
 2,666,550 Annual Vehicle Revenue Miles (VRM)  
 171,182 Annual Vehicle Revenue Hours (VRH)  
 72 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	27	\$142,568	\$0	\$0	\$0	\$142,568	
Bus	45	-	\$0	\$0	\$11,201	\$330,206	\$341,407	
<b>Total</b>	<b>45</b>	<b>27</b>	<b>\$142,568</b>	<b>\$0</b>	<b>\$11,201</b>	<b>\$330,206</b>	<b>\$483,975</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,172,982	\$298,758	\$142,568	960,673	146,011	820,728	64,535	0.0	32	27	15.6%	5.8
Bus	\$18,355,127	\$1,582,294	\$341,407	22,749,439	3,330,811	1,845,822	106,647	0.0	69	45	34.8%	9.5
<b>Total</b>	<b>\$21,528,109</b>	<b>\$1,881,052</b>	<b>\$483,975</b>	<b>23,710,112</b>	<b>3,476,822</b>	<b>2,666,550</b>	<b>171,182</b>	<b>0.0</b>	<b>101</b>	<b>72</b>	<b>28.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$49.17	Demand Response	\$3.30	\$21.73	0.2	2.3
Bus	\$9.94	\$172.11	Bus	\$0.81	\$5.51	1.8	31.2
<b>Total</b>	<b>\$8.07</b>	<b>\$125.76</b>	<b>Total</b>	<b>\$0.91</b>	<b>\$6.19</b>	<b>1.3</b>	<b>20.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,881,052	7.4%
Local Funds	\$4,862,432	19.2%
State Funds	\$16,314,231	64.3%
Federal Assistance	\$1,543,328	6.1%
Other Funds	\$780,327	3.1%
<b>Total Operating Funds Expended</b>	<b>\$25,381,370</b>	<b>100.0%</b>

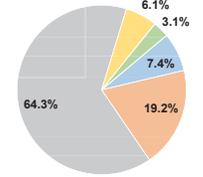
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$117,419	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,566	75.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$483,985</b>	<b>100.0%</b>

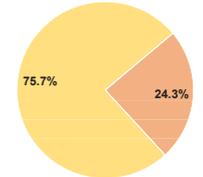
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,655,999	68.1%
Materials and Supplies	\$3,247,006	15.1%
Purchased Transportation	\$2,309,183	10.7%
Other Operating Expenses	\$1,315,921	6.1%
<b>Total Operating Expenses</b>	<b>\$21,528,109</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,853,261	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs

**Service Consumption**

10,707,840 Annual Passenger Miles (PMT)  
 3,605,781 Annual Unlinked Trips (UPT)  
 12,253 Average Weekday Unlinked Trips  
 7,083 Average Saturday Unlinked Trips  
 3,627 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50057  
 Reporter Type: Full Reporter

**Service Area Statistics**

46 Square Miles  
 120,378 Population

**Service Supplied**

2,497,840 Annual Vehicle Revenue Miles (VRM)  
 170,732 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	4	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$2,339	\$0	\$2,339	
Bus	43	-	\$2,326,689	\$149,831	\$15,587,529	\$0	\$18,064,049	
<b>Total</b>	<b>52</b>	<b>7</b>	<b>\$2,326,689</b>	<b>\$149,831</b>	<b>\$15,589,868</b>	<b>\$0</b>	<b>\$18,066,388</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,285,095	\$200,905	\$0	621,029	70,027	265,538	19,781	0.0	17	13	23.5%	5.1
Ferryboat	\$175,306	\$126,190	\$2,339	195,201	34,886	11,116	1,475	0.0	3	3	0.0%	14.3
Bus	\$15,516,903	\$841,244	\$18,064,049	9,891,610	3,500,868	2,221,186	149,476	0.0	60	43	28.3%	8.8
<b>Total</b>	<b>\$16,977,304</b>	<b>\$1,168,339</b>	<b>\$18,066,388</b>	<b>10,707,840</b>	<b>3,605,781</b>	<b>2,497,840</b>	<b>170,732</b>	<b>0.0</b>	<b>80</b>	<b>59</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.84	\$64.97	\$2.07	\$18.35	0.3	3.5
Ferryboat	\$15.77	\$118.85	\$0.90	\$5.03	3.1	23.7
Bus	\$6.99	\$103.81	\$1.57	\$4.43	1.6	23.4
<b>Total</b>	<b>\$6.80</b>	<b>\$99.44</b>	<b>\$1.59</b>	<b>\$4.71</b>	<b>1.4</b>	<b>21.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,168,339	5.8%
Local Funds	\$522,620	2.6%
State Funds	\$16,590,703	82.1%
Federal Assistance	\$1,334,058	6.6%
Other Funds	\$592,968	2.9%
<b>Total Operating Funds Expended</b>	<b>\$20,208,688</b>	<b>100.0%</b>

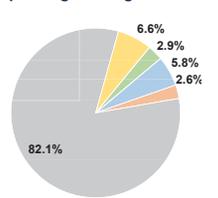
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,127,688	61.6%
Federal Assistance	\$6,938,700	38.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,066,388</b>	<b>100.0%</b>

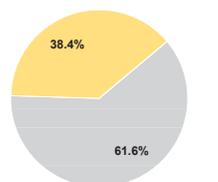
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,838,642	75.6%
Materials and Supplies	\$2,426,484	14.3%
Purchased Transportation	\$495,236	2.9%
Other Operating Expenses	\$1,216,942	7.2%
<b>Total Operating Expenses</b>	<b>\$16,977,304</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,231,384	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
432 Beloit, WI-IL

**Service Consumption**

8,404,388 Annual Passenger Miles (PMT)  
1,881,463 Annual Unlinked Trips (UPT)  
6,473 Average Weekday Unlinked Trips  
3,436 Average Saturday Unlinked Trips  
1,004 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50058  
Reporter Type: Full Reporter

**Service Area Statistics**

155 Square Miles  
296,863 Population

**Service Supplied**

1,980,550 Annual Vehicle Revenue Miles (VRM)  
143,800 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20 <sup>2</sup>	-	\$171,870	\$62,104	\$0	\$0	\$233,974
Bus	29	-	\$0	\$78,685	\$137,087	\$96,284	\$312,056
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$171,870</b>	<b>\$140,789</b>	<b>\$137,087</b>	<b>\$96,284</b>	<b>\$546,030</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,599,191	\$213,479	\$233,974	661,923	97,485	654,041	46,312	0.0	33	20	39.4%	5.9
Bus	\$11,695,308	\$1,282,731	\$312,056	7,742,465	1,783,978	1,326,509	97,488	0.0	41	29	29.3%	5.6
<b>Total</b>	<b>\$15,294,499</b>	<b>\$1,496,210</b>	<b>\$546,030</b>	<b>8,404,388</b>	<b>1,881,463</b>	<b>1,980,550</b>	<b>143,800</b>	<b>0.0</b>	<b>74</b>	<b>49</b>	<b>33.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$77.72	Demand Response	\$5.44	\$36.92	0.1	2.1
Bus	\$8.82	\$119.97	Bus	\$1.51	\$6.56	1.3	18.3
<b>Total</b>	<b>\$7.72</b>	<b>\$106.36</b>	<b>Total</b>	<b>\$1.82</b>	<b>\$8.13</b>	<b>0.9</b>	<b>13.1</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to Stalene Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,522,963	9.8%
Local Funds	\$1,832,377	11.7%
State Funds	\$9,941,205	63.7%
Federal Assistance	\$1,739,923	11.1%
Other Funds	\$574,155	3.7%
<b>Total Operating Funds Expended</b>	<b>\$15,610,623</b>	<b>100.0%</b>

Total Operating Funds Expended

**Sources of Capital Funds Expended**

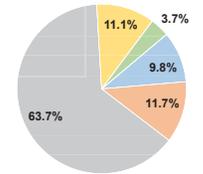
Fare Revenues	\$0	0.0%
Local Funds	\$14,923	2.7%
State Funds	\$241,339	44.2%
Federal Assistance	\$289,768	53.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$546,030</b>	<b>100.0%</b>

Total Capital Funds Expended

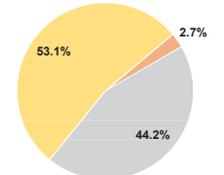
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,058,341	78.8%
Materials and Supplies	\$2,167,577	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,068,581	7.0%
<b>Total Operating Expenses</b>	<b>\$15,294,499</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,520	
Purchased Transportation (Reported Separately)	\$309,604 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Springfield, IL  
 92 Square Miles  
 161,316 Population  
 206 Pop. Rank out of 498 UZAs

**Service Consumption**

5,851,504 Annual Passenger Miles (PMT)  
 1,896,055 Annual Unlinked Trips (UPT)  
 6,745 Average Weekday Unlinked Trips  
 3,390 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50059  
 Reporter Type: Full Reporter

**Service Area Statistics**

65 Square Miles  
 119,100 Population

**Service Supplied**

1,769,806 Annual Vehicle Revenue Miles (VRM)  
 137,881 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

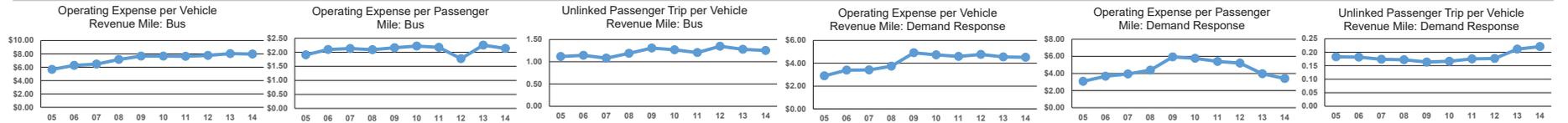
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$5,647,439	\$26,411	\$655,784	\$185,230	\$6,514,864	
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$5,647,439</b>	<b>\$26,411</b>	<b>\$655,784</b>	<b>\$185,230</b>	<b>\$6,514,864</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,414,132	\$184,351	\$0	415,249	69,137	312,896	26,698	0.0	19	12	36.8%	8.6
Bus	\$11,613,811	\$1,053,208	\$6,514,864	5,436,255	1,826,918	1,456,910	111,183	0.0	57	48	15.8%	6.6
<b>Total</b>	<b>\$13,027,943</b>	<b>\$1,237,559</b>	<b>\$6,514,864</b>	<b>5,851,504</b>	<b>1,896,055</b>	<b>1,769,806</b>	<b>137,881</b>	<b>0.0</b>	<b>76</b>	<b>60</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$52.97	\$3.41	\$20.45	0.2	2.6
Bus	\$7.97	\$104.46	\$2.14	\$6.36	1.3	16.4
<b>Total</b>	<b>\$7.36</b>	<b>\$94.49</b>	<b>\$2.23</b>	<b>\$6.87</b>	<b>1.1</b>	<b>13.8</b>



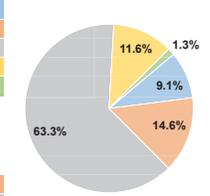
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,237,559	9.1%
Local Funds	\$1,988,071	14.6%
State Funds	\$8,633,450	63.3%
Federal Assistance	\$1,586,815	11.6%
Other Funds	\$182,785	1.3%
<b>Total Operating Funds Expended</b>	<b>\$13,628,680</b>	<b>100.0%</b>

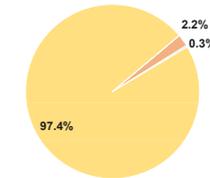
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$145,595	2.2%
State Funds	\$20,579	0.3%
Federal Assistance	\$6,348,690	97.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,514,864</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,990,722	76.7%
Materials and Supplies	\$2,309,853	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$727,368	5.6%
<b>Total Operating Expenses</b>	<b>\$13,027,943</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$600,737	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Champaign, IL  
47 Square Miles  
145,361 Population  
224 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

**Service Consumption**  
25,841,211 Annual Passenger Miles (PMT)  
13,289,106 Annual Unlinked Trips (UPT)  
45,958 Average Weekday Unlinked Trips  
19,796 Average Saturday Unlinked Trips  
11,516 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50060  
Reporter Type: Full Reporter

**Service Area Statistics**  
30 Square Miles  
141,471 Population

**Service Supplied**  
3,426,630 Annual Vehicle Revenue Miles (VRM)  
300,405 Annual Vehicle Revenue Hours (VRH)  
120 Vehicles Operated in Maximum Service (VOMS)  
136 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

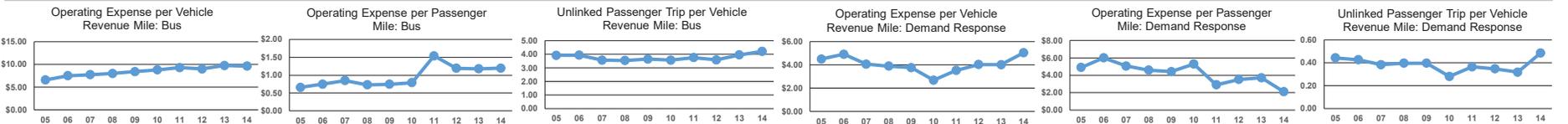
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	13	\$0	\$0	\$0	\$0	\$0	
Bus	95	-	\$0	\$306,399	\$4,971,740	\$107,964	\$5,386,103	
<b>Total</b>	<b>107</b>	<b>13</b>	<b>\$0</b>	<b>\$306,399</b>	<b>\$4,971,740</b>	<b>\$107,964</b>	<b>\$5,386,103</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,577,625	\$250,389	\$0	749,142	151,897	313,369	42,671	0.0	34	25	26.5%	7.0
Bus	\$29,999,661	\$6,810,469	\$5,386,103	25,092,069	13,137,209	3,113,261	257,734	0.0	102	95	6.9%	6.9
<b>Total</b>	<b>\$31,577,286</b>	<b>\$7,060,858</b>	<b>\$5,386,103</b>	<b>25,841,211</b>	<b>13,289,106</b>	<b>3,426,630</b>	<b>300,405</b>	<b>0.0</b>	<b>136</b>	<b>120</b>	<b>11.8%</b>	

**Performance Measures**

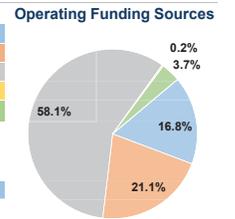
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.03	\$36.97	\$2.11	\$10.39
Bus	\$9.64	\$116.40	\$1.20	\$2.28
<b>Total</b>	<b>\$9.22</b>	<b>\$105.12</b>	<b>\$1.22</b>	<b>\$2.38</b>



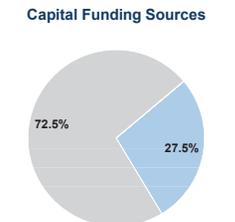
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$5,344,407 16.8%  
Local Funds \$6,706,422 21.1%  
State Funds \$18,423,000 58.1%  
Federal Assistance \$79,301 0.2%  
Other Funds \$1,172,116 3.7%  
**Total Operating Funds Expended \$31,725,246 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$1,479,056 27.5%  
Local Funds \$0 0.0%  
State Funds \$3,907,047 72.5%  
Federal Assistance \$0 0.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$5,386,103 100.0%**



**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$24,923,168 78.9%  
Materials and Supplies \$4,527,157 14.3%  
Purchased Transportation \$381,558 1.2%  
Other Operating Expenses \$1,745,403 5.5%  
**Total Operating Expenses \$31,577,286 100.0%**  
Reconciling OE Cash Expenditures \$147,960  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Decatur, IL  
 59 Square Miles  
 93,863 Population  
 313 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Consumption**

4,363,749 Annual Passenger Miles (PMT)  
 1,497,237 Annual Unlinked Trips (UPT)  
 5,109 Average Weekday Unlinked Trips<sup>a</sup>  
 3,323 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 50061  
 Reporter Type: Full Reporter

**Service Area Statistics**

53 Square Miles  
 81,337 Population

**Service Supplied**

1,139,239 Annual Vehicle Revenue Miles (VRM)  
 82,986 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$68,541	\$0	\$0	\$0	\$68,541
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>28</b>	<b>7</b>	<b>\$68,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,541</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$726,323	\$34,680	\$68,541	59,808	17,340	105,306	10,265	0.0	7	6	14.3%	3.7
Demand Response - Taxi	\$298,847	\$39,848	\$0	70,019	19,924	65,871	3,810	0.0	7	7	0.0%	9.8
Bus	\$5,118,301	\$553,651	\$0	4,233,922	1,459,973	968,062	68,911	0.0	24	22	8.3%	7.9%
<b>Total</b>	<b>\$6,143,471</b>	<b>\$628,179</b>	<b>\$68,541</b>	<b>4,363,749</b>	<b>1,497,237</b>	<b>1,139,239</b>	<b>82,986</b>	<b>0.0</b>	<b>38</b>	<b>35</b>		

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	\$70.76	\$12.14	\$41.89	0.2	1.7
Demand Response - Taxi	\$4.54	\$78.44	\$4.27	\$15.00	0.3	5.2
Bus	\$5.29	\$74.27	\$1.21	\$3.51	1.5	21.2
<b>Total</b>	<b>\$5.39</b>	<b>\$74.03</b>	<b>\$1.41</b>	<b>\$4.10</b>	<b>1.3</b>	<b>18.0</b>



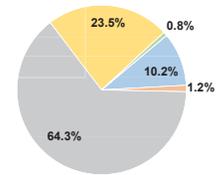
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$628,179	10.2%
Local Funds	\$75,370	1.2%
State Funds	\$3,949,243	64.3%
Federal Assistance	\$1,444,572	23.5%
Other Funds	\$46,107	0.8%
<b>Total Operating Funds Expended</b>	<b>\$6,143,471</b>	<b>100.0%</b>

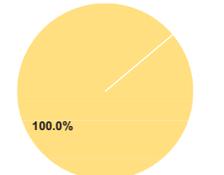
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,541	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,541</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,379,537	71.3%
Materials and Supplies	\$1,047,728	17.1%
Purchased Transportation	\$256,807	4.2%
Other Operating Expenses	\$459,399	7.5%
<b>Total Operating Expenses</b>	<b>\$6,143,471</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,130,681,116 Annual Passenger Miles (PMT)  
514,216,813 Annual Unlinked Trips (UPT)  
1,630,402 Average Weekday Unlinked Trips  
1,044,918 Average Saturday Unlinked Trips  
760,839 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50066  
Reporter Type: Full Reporter

**Service Area Statistics**  
314 Square Miles  
3,425,958 Population

**Service Supplied**  
123,059,897 Annual Vehicle Revenue Miles (VRM)  
9,515,204 Annual Vehicle Revenue Hours (VRH)  
2,676 Vehicles Operated in Maximum Service (VOMS)  
3,231 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,108	-	\$61,626,899	\$114,660,012	\$127,925,477	\$1,982,566	\$306,194,954	
Bus	1,568	-	\$114,011,852	\$24,193,951	\$20,970,068	\$16,233,167	\$175,409,038	
<b>Total</b>	<b>2,676</b>	<b>-</b>	<b>\$175,638,751</b>	<b>\$138,853,963</b>	<b>\$148,895,545</b>	<b>\$18,215,733</b>	<b>\$481,603,992</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$546,181,244	\$290,337,682	\$306,194,954	1,446,542,103	238,100,054	70,679,582	3,830,566	207.8	1,366	1,108	18.9%	15.9
Bus	\$783,315,510	\$296,824,949	\$175,409,038	684,139,013	276,116,759	52,380,315	5,684,638	3.7	1,865	1,568	15.9%	7.6
<b>Total</b>	<b>\$1,329,496,754</b>	<b>\$587,162,631</b>	<b>\$481,603,992</b>	<b>2,130,681,116</b>	<b>514,216,813</b>	<b>123,059,897</b>	<b>9,515,204</b>	<b>211.5</b>	<b>3,231</b>	<b>2,676</b>	<b>17.2%</b>	

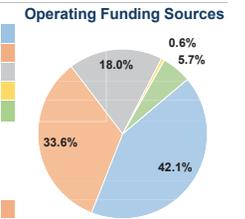
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$7.73	\$142.59	Heavy Rail	\$0.38	\$2.29	3.4	62.2
Bus	\$14.95	\$137.80	Bus	\$1.15	\$2.84	5.3	48.6
<b>Total</b>	<b>\$10.80</b>	<b>\$139.72</b>	<b>Total</b>	<b>\$0.62</b>	<b>\$2.59</b>	<b>4.2</b>	<b>54.0</b>

**Financial Information**

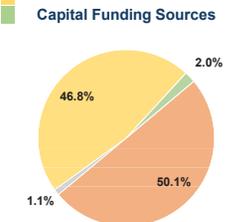
**Sources of Operating Funds Expended**

Fare Revenues	\$587,162,631	42.1%
Local Funds	\$469,357,747	33.6%
State Funds	\$250,457,930	18.0%
Federal Assistance	\$8,604,642	0.6%
Other Funds	\$79,292,682	5.7%
<b>Total Operating Funds Expended</b>	<b>\$1,394,875,632</b>	<b>100.0%</b>



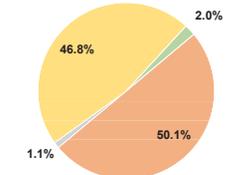
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$241,101,116	50.1%
State Funds	\$5,308,730	1.1%
Federal Assistance	\$225,322,488	46.8%
Other Funds	\$9,871,658	2.0%
<b>Total Capital Funds Expended</b>	<b>\$481,603,992</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,103,113,118	83.0%
Materials and Supplies	\$140,439,498	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,944,138	6.5%
<b>Total Operating Expenses</b>	<b>\$1,329,496,754</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$65,378,878	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sheboygan, WI  
33 Square Miles  
71,313 Population  
388 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**  
1,650,523 Annual Passenger Miles (PMT)  
576,189 Annual Unlinked Trips (UPT)  
2,106 Average Weekday Unlinked Trips  
672 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50088  
Reporter Type: Full Reporter

**Service Area Statistics**  
23 Square Miles  
59,490 Population

**Service Supplied**  
783,993 Annual Vehicle Revenue Miles (VRM)  
59,497 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$81,590	\$0	\$0	\$81,590
Bus	18	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$81,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,590</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$883,397	\$278,450	\$81,590	217,310	37,387	181,893	17,768	0.0	13	11	15.4%	5.7
Bus	\$3,160,187	\$449,551	\$0	1,433,213	538,802	602,100	41,729	0.0	21	18	14.3%	9.1
<b>Total</b>	<b>\$4,043,584</b>	<b>\$728,001</b>	<b>\$81,590</b>	<b>1,650,523</b>	<b>576,189</b>	<b>783,993</b>	<b>59,497</b>	<b>0.0</b>	<b>34</b>	<b>29</b>	<b>14.7%</b>	

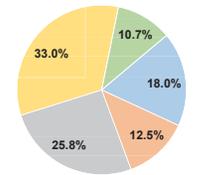
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.86	\$49.72	\$4.07	\$23.63
Bus	\$5.25	\$75.73	\$2.21	\$5.87
<b>Total</b>	<b>\$5.16</b>	<b>\$67.96</b>	<b>\$2.45</b>	<b>\$7.02</b>

**Financial Information**

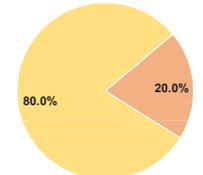
**Sources of Operating Funds Expended**  
Fare Revenues \$728,001 18.0%  
Local Funds \$504,046 12.5%  
State Funds \$1,043,291 25.8%  
Federal Assistance \$1,335,670 33.0%  
Other Funds \$432,576 10.7%  
**Total Operating Funds Expended \$4,043,584 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$16,318 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$65,272 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$81,590 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,953,369 73.0%  
Materials and Supplies \$766,940 19.0%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$323,275 8.0%  
**Total Operating Expenses \$4,043,584 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
 51 Square Miles  
 107,677 Population  
 288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

6,097,169 Annual Passenger Miles (PMT)  
 1,709,824 Annual Unlinked Trips (UPT)  
 6,587 Average Weekday Unlinked Trips  
 695 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50092  
 Reporter Type: Full Reporter

**Service Area Statistics**

51 Square Miles  
 104,230 Population

**Service Supplied**

1,297,547 Annual Vehicle Revenue Miles (VRM)  
 82,938 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

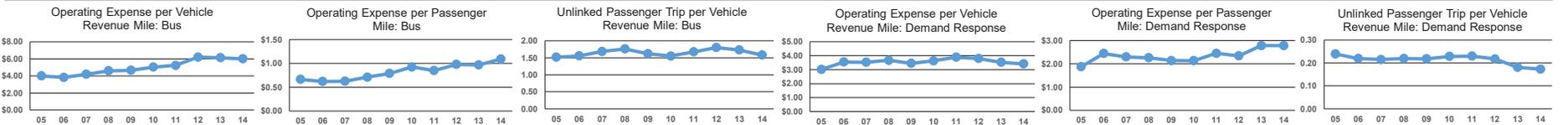
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$319,753	\$0	\$0	\$0	\$319,753	
Bus	-	37	\$1,541,993	\$2,567	\$172,694	\$0	\$1,717,254	
<b>Total</b>	-	<b>41</b>	<b>\$1,861,746</b>	<b>\$2,567</b>	<b>\$172,694</b>	<b>\$0</b>	<b>\$2,037,007</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$826,462	\$166,087	\$319,753	297,111	41,897	241,945	14,947	0.0	6	4	33.3%	2.0
Bus	\$6,339,028	\$1,931,379	\$1,717,254	5,800,058	1,667,927	1,055,602	67,991	0.0	45	37	17.8%	8.9
<b>Total</b>	<b>\$7,165,490</b>	<b>\$2,097,466</b>	<b>\$2,037,007</b>	<b>6,097,169</b>	<b>1,709,824</b>	<b>1,297,547</b>	<b>82,938</b>	<b>0.0</b>	<b>51</b>	<b>41</b>	<b>19.6%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$55.29	Demand Response	\$2.78	\$19.73	0.2	2.8
Bus	\$6.01	\$93.23	Bus	\$1.09	\$3.80	1.6	24.5
<b>Total</b>	<b>\$5.52</b>	<b>\$86.40</b>	<b>Total</b>	<b>\$1.18</b>	<b>\$4.19</b>	<b>1.3</b>	<b>20.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

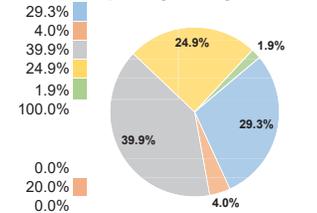
**Sources of Operating Funds Expended**

Fare Revenues	\$2,097,466	29.3%
Local Funds	\$285,899	4.0%
State Funds	\$2,861,000	39.9%
Federal Assistance	\$1,783,130	24.9%
Other Funds	\$137,995	1.9%
<b>Total Operating Funds Expended</b>	<b>\$7,165,490</b>	<b>100.0%</b>

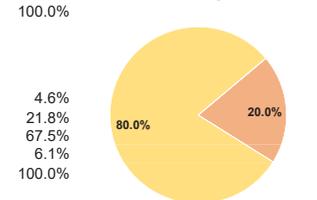
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$407,401	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,629,606	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,037,007</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$328,027	4.6%
Materials and Supplies	\$1,560,367	21.8%
Purchased Transportation	\$4,839,738	67.5%
Other Operating Expenses	\$437,358	6.1%
<b>Total Operating Expenses</b>	<b>\$7,165,490</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,107,736 Annual Passenger Miles (PMT)  
 1,145,463 Annual Unlinked Trips (UPT)  
 3,914 Average Weekday Unlinked Trips  
 1,842 Average Saturday Unlinked Trips  
 994 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50096  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 43 Square Miles  
 141,642 Population

**Service Supplied**  
 1,243,063 Annual Vehicle Revenue Miles (VRM)  
 81,957 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

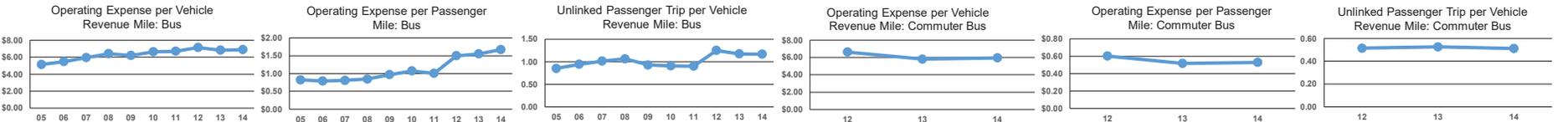
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response	5 <sup>2</sup>	4 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Bus	20 <sup>2</sup>	- <sup>2</sup>	\$750	\$13,030	\$10,379	\$85,090	\$109,249
<b>Total</b>	<b>25</b>	<b>16</b>	<b>\$750</b>	<b>\$13,030</b>	<b>\$10,379</b>	<b>\$85,090</b>	<b>\$109,249</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,926,331	\$502,892	\$0	3,638,840	165,915	324,225	13,170	0.0	16	12	25.0%	
Demand Response	\$669,080 <sup>2</sup>	\$33,264 <sup>2</sup>	\$0	70,605	15,593	93,079	8,302	0.0	14	9 <sup>2</sup>	35.7%	4.7
Bus	\$5,689,004 <sup>2</sup>	\$344,003 <sup>2</sup>	\$109,249	3,398,291	963,955	825,759	60,485	10.7	29	20 <sup>2</sup>	31.0%	11.8
<b>Total</b>	<b>\$8,284,415</b>	<b>\$880,159</b>	<b>\$109,249</b>	<b>7,107,736</b>	<b>1,145,463</b>	<b>1,243,063</b>	<b>81,957</b>	<b>10.7</b>	<b>59</b>	<b>41</b>	<b>30.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.94	\$146.27	\$0.53	\$11.61	0.5
Demand Response	\$7.19	\$80.59	\$9.48	\$42.91	0.2
Bus	\$6.89	\$94.06	\$1.67	\$5.90	1.2
<b>Total</b>	<b>\$6.66</b>	<b>\$101.08</b>	<b>\$1.17</b>	<b>\$7.23</b>	<b>0.9</b>



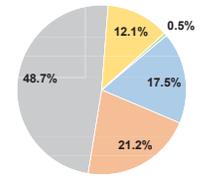
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,526,555	17.5%
Local Funds	\$1,853,897	21.2%
State Funds	\$4,251,225	48.7%
Federal Assistance	\$1,058,837	12.1%
Other Funds	\$47,716	0.5%
<b>Total Operating Funds Expended</b>	<b>\$8,738,230</b>	<b>100.0%</b>

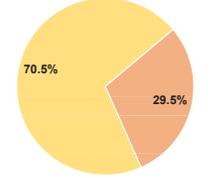
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,179	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$77,071	70.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,250</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,115,736	61.8%
Materials and Supplies	\$931,289	11.2%
Purchased Transportation	\$1,919,256	23.2%
Other Operating Expenses	\$318,134	3.8%
<b>Total Operating Expenses</b>	<b>\$8,284,415</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$453,815	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

2,968,813 Annual Passenger Miles (PMT)  
 1,043,917 Annual Unlinked Trips (UPT)  
 3,800 Average Weekday Unlinked Trips  
 1,441 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50099  
 Reporter Type: Full Reporter

**Service Area Statistics**

28 Square Miles  
 73,000 Population

**Service Supplied**

1,264,723 Annual Vehicle Revenue Miles (VRM)  
 82,697 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	33	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,348,338	\$215,292	\$0	508,811	71,584	569,119	36,524	0.0	82	33	59.8%	9.2
Bus	\$4,090,879	\$737,465	\$0	2,460,002	972,333	695,604	46,173	0.0	22	16	27.3%	9.2
<b>Total</b>	<b>\$5,439,217</b>	<b>\$952,757</b>	<b>\$0</b>	<b>2,968,813</b>	<b>1,043,917</b>	<b>1,264,723</b>	<b>82,697</b>	<b>0.0</b>	<b>104</b>	<b>49</b>	<b>52.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.37	\$36.92	\$2.65	\$18.84
Bus	\$5.88	\$88.60	\$1.66	\$4.21
<b>Total</b>	<b>\$4.30</b>	<b>\$65.77</b>	<b>\$1.83</b>	<b>\$5.21</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$952,757 17.5%  
 Local Funds \$993,683 18.3%  
 State Funds \$1,712,416 31.5%  
 Federal Assistance \$1,730,369 31.8%  
 Other Funds \$49,992 0.9%  
**Total Operating Funds Expended \$5,439,217 100.0%**

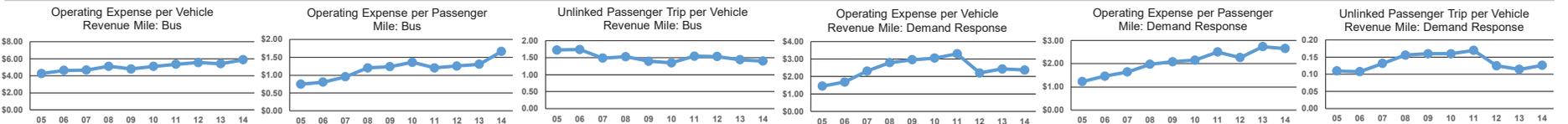
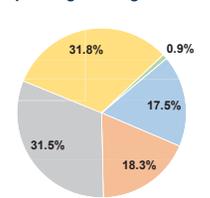
**Sources of Capital Funds Expended**

Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,145,252 57.8%  
 Materials and Supplies \$773,701 14.2%  
 Purchased Transportation \$1,308,064 24.0%  
 Other Operating Expenses \$212,200 3.9%  
**Total Operating Expenses \$5,439,217 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Service Consumption**  
 295,431 Annual Passenger Miles (PMT)  
 45,824 Annual Unlinked Trips (UPT)  
 92 Average Weekday Unlinked Trips<sup>a</sup>  
 0 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 50103  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 51 Square Miles  
 162,855 Population

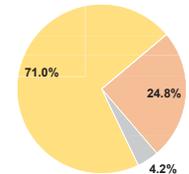
**Service Supplied**  
 234,192 Annual Vehicle Revenue Miles (VRM)  
 19,507 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$261,894	24.8%
State Funds	\$43,964	4.2%
Federal Assistance	\$749,208	71.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,055,066</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$432,160	41.0%
Materials and Supplies	\$74,366	7.0%
Purchased Transportation	\$490,164	46.5%
Other Operating Expenses	\$58,376	5.5%
<b>Total Operating Expenses</b>	<b>\$1,055,066</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

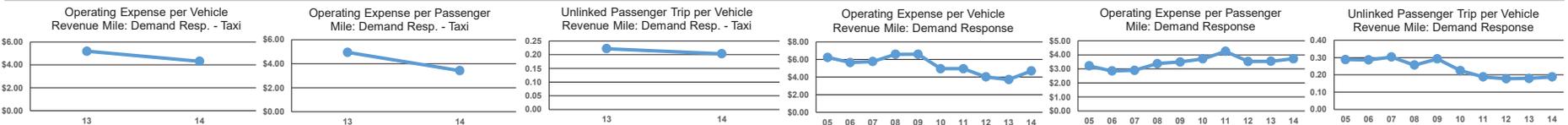
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	32	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$549,303	\$0	\$0	147,663	21,998	117,054	7,748	0.0	8	6	25.0%	4.9
Demand Response - Taxi	\$505,763	\$0	\$0	147,768	23,826	117,138	11,759	0.0	32	32	0.0%	
<b>Total</b>	<b>\$1,055,066</b>	<b>\$0</b>	<b>\$0</b>	<b>295,431</b>	<b>45,824</b>	<b>234,192</b>	<b>19,507</b>	<b>0.0</b>	<b>40</b>	<b>38</b>	<b>5.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.69	\$70.90	\$3.72	\$24.97
Demand Response - Taxi	\$4.32	\$43.01	\$3.42	\$21.23
<b>Total</b>	<b>\$4.51</b>	<b>\$54.09</b>	<b>\$3.57</b>	<b>\$23.02</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 136 South Bend, IN-MI

**Service Consumption**

104,415,740 Annual Passenger Miles (PMT)  
 3,614,252 Annual Unlinked Trips (UPT)  
 12,045 Average Weekday Unlinked Trips  
 5,675 Average Saturday Unlinked Trips  
 4,484 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50104  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,970 Square Miles  
 958,644 Population

**Service Supplied**

3,694,590 Annual Vehicle Revenue Miles (VRM)  
 103,661 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

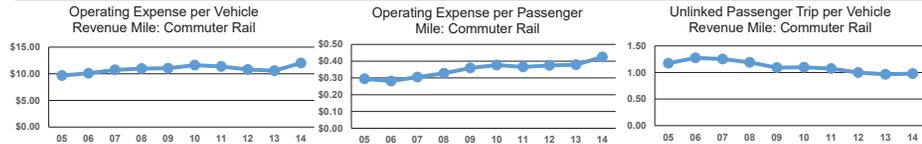
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	66	-	\$749,379	\$11,129,414	\$745,595	\$921,971	\$13,546,359	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$749,379</b>	<b>\$11,129,414</b>	<b>\$745,595</b>	<b>\$921,971</b>	<b>\$13,546,359</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$44,361,114	\$19,370,692	\$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	23.1
<b>Total</b>	<b>\$44,361,114</b>	<b>\$19,370,692</b>	<b>\$13,546,359</b>	<b>104,415,740</b>	<b>3,614,252</b>	<b>3,694,590</b>	<b>103,661</b>	<b>179.8</b>	<b>72</b>	<b>66</b>	<b>8.3%</b>	<b>23.1</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$12.01	\$427.94	Commuter Rail	\$0.42	\$12.27	1.0	34.9
<b>Total</b>	<b>\$12.01</b>	<b>\$427.94</b>	<b>Total</b>	<b>\$0.42</b>	<b>\$12.27</b>	<b>1.0</b>	<b>34.9</b>



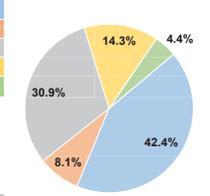
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,370,692	42.4%
Local Funds	\$3,700,000	8.1%
State Funds	\$14,139,342	30.9%
Federal Assistance	\$6,532,219	14.3%
Other Funds	\$1,991,223	4.4%
<b>Total Operating Funds Expended</b>	<b>\$45,733,976</b>	<b>100.0%</b>

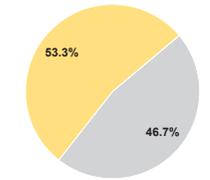
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,328,046	46.7%
Federal Assistance	\$7,218,313	53.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,546,359</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$34,002,281	76.6%
Materials and Supplies	\$4,939,594	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,419,239	12.2%
<b>Total Operating Expenses</b>	<b>\$44,361,114</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,372,861	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bloomington, IN  
 45 Square Miles  
 108,657 Population  
 286 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,412,041 Annual Passenger Miles (PMT)  
 3,539,581 Annual Unlinked Trips (UPT)  
 12,785 Average Weekday Unlinked Trips  
 4,019 Average Saturday Unlinked Trips  
 1,045 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50110  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 21 Square Miles  
 80,405 Population

**Service Supplied**  
 1,127,492 Annual Vehicle Revenue Miles (VRM)  
 107,244 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$134,041	\$0	\$3,086,156	\$82,549	\$3,302,746	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$134,041</b>	<b>\$0</b>	<b>\$3,086,156</b>	<b>\$82,549</b>	<b>\$3,302,746</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$616,587	\$53,050	\$0	112,692	29,112	141,103	14,282	0.0	11	7	36.4%	5.1
Bus	\$6,596,032	\$1,557,842	\$3,302,746	7,299,349	3,510,469	986,389	92,962	0.0	38	29	23.7%	9.6
<b>Total</b>	<b>\$7,212,619</b>	<b>\$1,610,892</b>	<b>\$3,302,746</b>	<b>7,412,041</b>	<b>3,539,581</b>	<b>1,127,492</b>	<b>107,244</b>	<b>0.0</b>	<b>49</b>	<b>36</b>	<b>26.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.37	\$43.17	\$5.47	\$21.18
Bus	\$6.69	\$70.95	\$0.90	\$1.88
<b>Total</b>	<b>\$6.40</b>	<b>\$67.25</b>	<b>\$0.97</b>	<b>\$2.04</b>

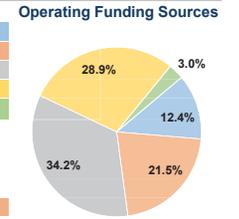


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

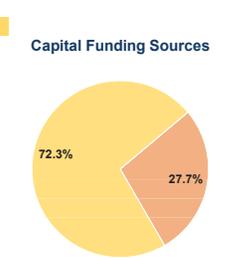
**Sources of Operating Funds Expended**

Fare Revenues	\$897,642	12.4%
Local Funds	\$1,553,249	21.5%
State Funds	\$2,465,119	34.2%
Federal Assistance	\$2,082,310	28.9%
Other Funds	\$214,299	3.0%
<b>Total Operating Funds Expended</b>	<b>\$7,212,619</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$915,873	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,386,872	72.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,302,745</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,176,117	71.8%
Materials and Supplies	\$1,676,259	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$360,243	5.0%
<b>Total Operating Expenses</b>	<b>\$7,212,619</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

**Service Consumption**

258,667,753 Annual Passenger Miles (PMT)  
 34,793,852 Annual Unlinked Trips (UPT)  
 119,819 Average Weekday Unlinked Trips<sup>a</sup>  
 52,640 Average Saturday Unlinked Trips<sup>a</sup>  
 24,776 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 50113  
 Reporter Type: Full Reporter

**Service Area Statistics**

3,519 Square Miles  
 5,630,238 Population

**Service Supplied**

36,851,693 Annual Vehicle Revenue Miles (VRM)  
 2,159,586 Annual Vehicle Revenue Hours (VRH)  
 1,663 Vehicles Operated in Maximum Service (VOMS)  
 1,920 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	7	265	\$17,137,505	\$0	\$0	\$0	\$17,137,505
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0
Bus	530	98	\$22,232,596	\$13,002,796	\$4,951,166	\$2,909,348	\$43,095,906
Vanpool	712	-	\$5,659,452	\$0	\$0	\$0	\$5,659,452
<b>Total</b>	<b>1,249</b>	<b>414</b>	<b>\$45,029,553</b>	<b>\$13,002,796</b>	<b>\$4,951,166</b>	<b>\$2,909,348</b>	<b>\$65,892,863</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,561,524	\$333,684	\$0	401,708	63,523	401,708	26,308	0.0	51	51	0.0%	0.0
Bus	\$179,970,914	\$33,432,466	\$43,095,906	205,684,480	31,685,589	21,107,721	1,492,469	0.0	738	628	14.9%	8.3
Vanpool	\$7,509,109	\$4,189,130	\$5,659,452	45,684,727	1,923,184	10,458,598	317,835	0.0	787	712	9.5%	3.7
<b>Total</b>	<b>\$213,027,325</b>	<b>\$39,554,373</b>	<b>\$65,892,863</b>	<b>258,667,753</b>	<b>34,793,852</b>	<b>36,851,693</b>	<b>2,159,586</b>	<b>0.0</b>	<b>1,920</b>	<b>1,663</b>	<b>13.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.91	\$74.27	\$3.89
Demand Response - Taxi	\$3.89	\$59.36	\$8.53	\$120.59
Bus	\$0.72	\$23.63	\$0.78	\$98.64
<b>Total</b>	<b>\$5.78</b>	<b>\$98.64</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$3.48	\$21.39	0.2	3.5	0.2	3.5	0.2
Demand Response - Taxi	\$3.89	\$24.58	0.2	2.4	1.5	21.2	0.2	6.1
Bus	\$0.88	\$5.68	0.2	6.1	0.9	16.1	0.2	6.1
Vanpool	\$0.16	\$3.90	0.2	6.1	0.9	16.1	0.2	6.1
<b>Total</b>	<b>\$0.82</b>	<b>\$6.12</b>	<b>0.9</b>	<b>16.1</b>				



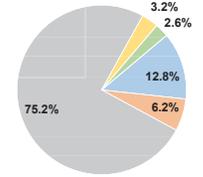
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$26,938,504	12.8%
Local Funds	\$12,913,586	6.2%
State Funds	\$157,854,322	75.2%
Federal Assistance	\$6,758,682	3.2%
Other Funds	\$5,485,999	2.6%
<b>Total Operating Funds Expended</b>	<b>\$209,951,093</b>	<b>100.0%</b>

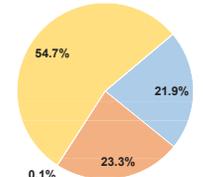
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$14,454,140	21.9%
Local Funds	\$15,339,162	23.3%
State Funds	\$34,529	0.1%
Federal Assistance	\$36,065,032	54.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,892,863</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$144,244,379	67.7%
Materials and Supplies	\$28,840,431	13.5%
Purchased Transportation	\$31,737,492	14.9%
Other Operating Expenses	\$8,205,023	3.9%
<b>Total Operating Expenses</b>	<b>\$213,027,325</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$3,076,239	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,167,227 Annual Passenger Miles (PMT)  
 728,029 Annual Unlinked Trips (UPT)  
 2,888 Average Weekday Unlinked Trips  
 410 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50117  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 227 Square Miles  
 229,885 Population

**Service Supplied**  
 2,762,708 Annual Vehicle Revenue Miles (VRM)  
 153,418 Annual Vehicle Revenue Hours (VRH)  
 86 Vehicles Operated in Maximum Service (VOMS)  
 115 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$3,329	\$41,779	\$30,958	\$76,066	
Demand Response	61	-	\$1,435,738	\$33,294	\$419,034	\$309,586	\$2,197,652	
Bus	10	-	\$0	\$10,939	\$244,190	\$101,721	\$356,850	
<b>Total</b>	<b>86</b>	<b>-</b>	<b>\$1,435,738</b>	<b>\$47,562</b>	<b>\$705,003</b>	<b>\$442,265</b>	<b>\$2,630,568</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,362,273	\$588,194	\$76,066	4,206,311	162,348	269,042	10,072	0.0	22	15	31.8%	13.8
Demand Response	\$7,836,281	\$497,043	\$2,197,652	2,270,992	232,309	1,983,004	108,570	0.0	75	61	18.7%	2.6
Bus	\$2,988,657	\$289,255	\$356,850	1,689,924	333,372	510,662	34,776	0.0	18	10	44.4%	4.6
<b>Total</b>	<b>\$12,187,211</b>	<b>\$1,374,492</b>	<b>\$2,630,568</b>	<b>8,167,227</b>	<b>728,029</b>	<b>2,762,708</b>	<b>153,418</b>	<b>0.0</b>	<b>115</b>	<b>86</b>	<b>25.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.06	\$135.25	\$0.32	\$8.39	0.6	16.1
Demand Response	\$3.95	\$72.18	\$3.45	\$33.73	0.1	2.1
Bus	\$5.85	\$85.94	\$1.77	\$8.96	0.7	9.6
<b>Total</b>	<b>\$4.41</b>	<b>\$79.44</b>	<b>\$1.49</b>	<b>\$16.74</b>	<b>0.3</b>	<b>4.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,374,492	11.3%
Local Funds	\$6,668,976	54.7%
State Funds	\$1,025,496	8.4%
Federal Assistance	\$2,827,757	23.2%
Other Funds	\$290,491	2.4%
<b>Total Operating Funds Expended</b>	<b>\$12,187,212</b>	<b>100.0%</b>

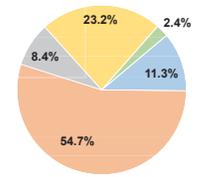
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$526,114	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,104,454	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,630,568</b>	<b>100.0%</b>

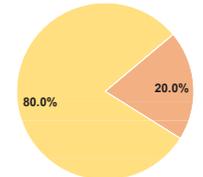
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,387,447	77.0%
Materials and Supplies	\$1,848,463	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$951,301	7.8%
<b>Total Operating Expenses</b>	<b>\$12,187,211</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

**Other UZAs Served**

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 256 Kenosha, WI-IL; 0 Illinois Non-UZA

**Service Area Statistics**

1,940 Square Miles  
7,261,176 Population

**Service Consumption**

1,668,440,867 Annual Passenger Miles (PMT)  
74,382,121 Annual Unlinked Trips (UPT)  
269,963 Average Weekday Unlinked Trips  
62,338 Average Saturday Unlinked Trips  
39,657 Average Sunday Unlinked Trips

**Service Supplied**

43,186,609 Annual Vehicle Revenue Miles (VRM)  
1,424,749 Annual Vehicle Revenue Hours (VRH)  
1,051 Vehicles Operated in Maximum Service (VOMS)  
1,168 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50118  
Reporter Type: Full Reporter

**Financial Information**

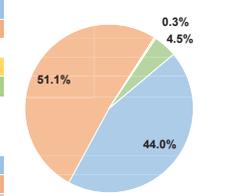
**Sources of Operating Funds Expended**

Fare Revenues	\$307,685,272	44.0%
Local Funds	\$357,267,436	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,245,760	0.3%
Other Funds	\$31,636,207	4.5%
<b>Total Operating Funds Expended</b>	<b>\$698,834,675</b>	<b>100.0%</b>

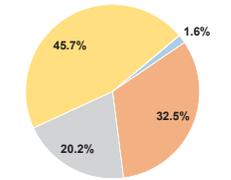
**Sources of Capital Funds Expended**

Fare Revenues	\$4,000,000	1.6%
Local Funds	\$81,802,809	32.5%
State Funds	\$50,745,735	20.2%
Federal Assistance	\$115,113,309	45.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$251,661,853</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$516,185,092	76.1%
Materials and Supplies	\$118,258,464	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$43,684,781	6.4%
<b>Total Operating Expenses</b>	<b>\$678,128,337</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$20,706,338	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

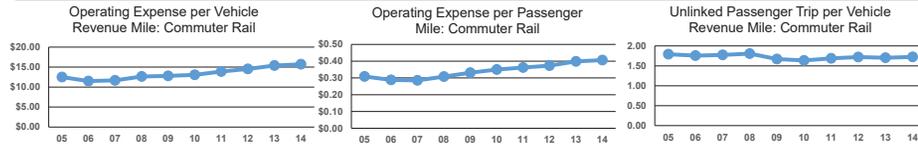
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,051	-	\$100,135,968	\$119,213,901	\$28,525,314	\$3,786,670	\$251,661,853
<b>Total</b>	<b>1,051</b>	<b>-</b>	<b>\$100,135,968</b>	<b>\$119,213,901</b>	<b>\$28,525,314</b>	<b>\$3,786,670</b>	<b>\$251,661,853</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$678,128,337	\$311,685,272	\$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3
<b>Total</b>	<b>\$678,128,337</b>	<b>\$311,685,272</b>	<b>\$251,661,853</b>	<b>1,668,440,867</b>	<b>74,382,121</b>	<b>43,186,609</b>	<b>1,424,749</b>	<b>975.4</b>	<b>1,168</b>	<b>1,051</b>	<b>10.0%</b>	<b>25.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.70	\$475.96	Commuter Rail	\$0.41	\$9.12	1.7	52.2
<b>Total</b>	<b>\$15.70</b>	<b>\$475.96</b>	<b>Total</b>	<b>\$0.41</b>	<b>\$9.12</b>	<b>1.7</b>	<b>52.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**

117,571,238 Annual Passenger Miles (PMT)  
 25,405,053 Annual Unlinked Trips (UPT)  
 81,898 Average Weekday Unlinked Trips<sup>a</sup>  
 49,288 Average Saturday Unlinked Trips<sup>a</sup>  
 30,349 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 50119  
 Reporter Type: Full Reporter

**Service Area Statistics**

144 Square Miles  
 713,777 Population

**Service Supplied**

10,756,548 Annual Vehicle Revenue Miles (VRM)  
 1,450,320 Annual Vehicle Revenue Hours (VRH)  
 455 Vehicles Operated in Maximum Service (VOMS)  
 592 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

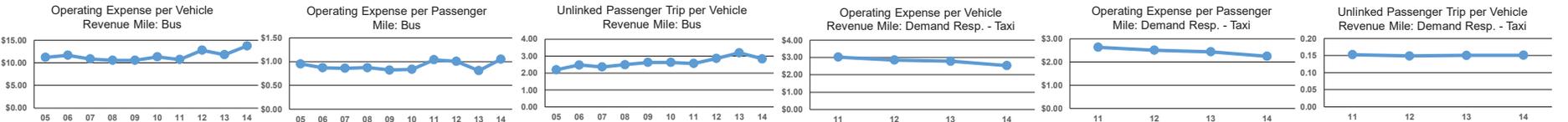
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0	
Bus	229	-	\$8,158,654	\$1,099,109	\$445,378	\$239,906	\$9,943,047	
<b>Total</b>	<b>229</b>	<b>226</b>	<b>\$8,158,654</b>	<b>\$1,099,109</b>	<b>\$445,378</b>	<b>\$239,906</b>	<b>\$9,943,047</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$191,338	\$20,760	\$0	50,796	9,250	49,986	5,873	0.0	3	3	0.0%	
Demand Response - Taxi	\$4,693,052	\$619,064	\$0	2,086,778	279,504	1,852,358	754,424	0.0	223	223	0.0%	
Bus	\$121,508,237	\$18,596,179	\$9,943,047	115,433,664	25,116,299	8,854,204	690,023	0.0	366	229	37.4%	8.5
<b>Total</b>	<b>\$126,392,627</b>	<b>\$19,236,003</b>	<b>\$9,943,047</b>	<b>117,571,238</b>	<b>25,405,053</b>	<b>10,756,548</b>	<b>1,450,320</b>	<b>0.0</b>	<b>592</b>	<b>455</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$32.58	\$3.77	\$20.69	0.2	1.6
Demand Response - Taxi	\$2.53	\$6.22	\$2.25	\$16.79	0.2	0.4
Bus	\$13.72	\$176.09	\$1.05	\$4.84	2.8	36.4
<b>Total</b>	<b>\$11.75</b>	<b>\$87.15</b>	<b>\$1.08</b>	<b>\$4.98</b>	<b>2.4</b>	<b>17.5</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$19,236,003	14.0%
Local Funds	\$57,209,128	41.6%
State Funds	\$46,405,525	33.7%
Federal Assistance	\$14,288,501	10.4%
Other Funds	\$524,200	0.4%
<b>Total Operating Funds Expended</b>	<b>\$137,663,357</b>	<b>100.0%</b>

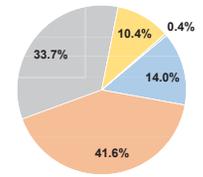
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,036,399	10.4%
Federal Assistance	\$8,906,648	89.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,943,047</b>	<b>100.0%</b>

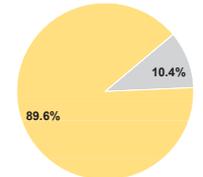
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$82,985,785	65.7%
Materials and Supplies	\$20,389,434	16.1%
Purchased Transportation	\$4,836,827	3.8%
Other Operating Expenses	\$18,180,581	14.4%
<b>Total Operating Expenses</b>	<b>\$126,392,627</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,270,730	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,058,096 Annual Passenger Miles (PMT)  
 74,493 Annual Unlinked Trips (UPT)  
 300 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50131  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 590 Square Miles  
 160,105 Population

**Service Supplied**  
 321,935 Annual Vehicle Revenue Miles (VRM)  
 22,804 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$687,002	\$14,978	\$0	1,058,096	74,493	321,935	22,804
<b>Total</b>	<b>\$687,002</b>	<b>\$14,978</b>	<b>\$0</b>	<b>1,058,096</b>	<b>74,493</b>	<b>321,935</b>	<b>22,804</b>

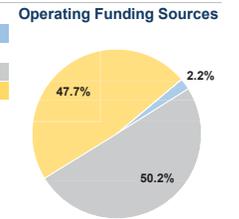
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.13	\$30.13	Demand Response	\$0.65	\$9.22	0.2	3.3
<b>Total</b>	<b>\$2.13</b>	<b>\$30.13</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$9.22</b>	<b>0.2</b>	<b>3.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,978	2.2%
Local Funds	\$0	0.0%
State Funds	\$344,577	50.2%
Federal Assistance	\$327,447	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$687,002</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$458,273	66.7%
Materials and Supplies	\$201,103	29.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,626	4.0%
<b>Total Operating Expenses</b>	<b>\$687,002</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
 1 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**

3,299,663 Annual Passenger Miles (PMT)  
 2,150,068 Annual Unlinked Trips (UPT)  
 5,605 Average Weekday Unlinked Trips  
 8,778 Average Saturday Unlinked Trips  
 5,575 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50141  
 Reporter Type: Full Reporter

**Service Area Statistics**

3 Square Miles  
 92,477 Population

**Service Supplied**

544,552 Annual Vehicle Revenue Miles (VRM)  
 46,946 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 12 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

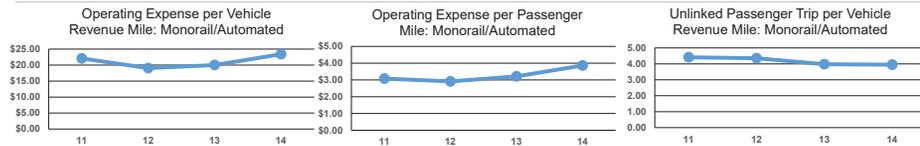
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Monorail/Automated	10	-	\$4,099,572	\$0	\$0	\$24,836	\$4,124,408	
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$4,099,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,836</b>	<b>\$4,124,408</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Monorail/Automated	\$12,742,832	\$1,688,923	\$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0
<b>Total</b>	<b>\$12,742,832</b>	<b>\$1,688,923</b>	<b>\$4,124,408</b>	<b>3,299,663</b>	<b>2,150,068</b>	<b>544,552</b>	<b>46,946</b>	<b>2.9</b>	<b>12</b>	<b>10</b>	<b>16.7%</b>	<b>28.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$23.40	\$271.44	Monorail/Automated	\$3.86	\$5.93	3.9	45.8
<b>Total</b>	<b>\$23.40</b>	<b>\$271.44</b>	<b>Total</b>	<b>\$3.86</b>	<b>\$5.93</b>	<b>3.9</b>	<b>45.8</b>



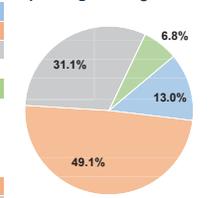
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,688,923	13.0%
Local Funds	\$6,374,444	49.1%
State Funds	\$4,042,746	31.1%
Federal Assistance	\$0	0.0%
Other Funds	\$883,143	6.8%
<b>Total Operating Funds Expended</b>	<b>\$12,989,256</b>	<b>100.0%</b>

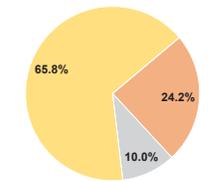
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$998,783	24.2%
State Funds	\$413,073	10.0%
Federal Assistance	\$2,712,552	65.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,124,408</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,993,263	78.4%
Materials and Supplies	\$540,360	4.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,209,209	17.3%
<b>Total Operating Expenses</b>	<b>\$12,742,832</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$246,424	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$23.40	\$271.44	Monorail/Automated	\$3.86	\$5.93	3.9	45.8
<b>Total</b>	<b>\$23.40</b>	<b>\$271.44</b>	<b>Total</b>	<b>\$3.86</b>	<b>\$5.93</b>	<b>3.9</b>	<b>45.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Cleveland, OH  
772 Square Miles  
1,780,673 Population  
25 Pop. Rank out of 498 UZAs

**Service Consumption**  
170,480 Annual Passenger Miles (PMT)  
32,659 Annual Unlinked Trips (UPT)  
117 Average Weekday Unlinked Trips  
57 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50143  
Reporter Type: Full Reporter

**Service Area Statistics**  
37 Square Miles  
46,638 Population

**Service Supplied**  
105,582 Annual Vehicle Revenue Miles (VRM)  
7,294 Annual Vehicle Revenue Hours (VRH)  
2 Vehicles Operated in Maximum Service (VOMS)  
4 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

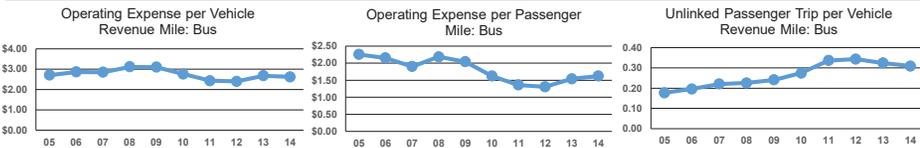
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$276,547 <sup>2</sup>	\$9,135 <sup>2</sup>	\$0	170,480	32,659	105,582	7,294
<b>Total</b>	<b>\$276,547</b>	<b>\$9,135</b>	<b>\$0</b>	<b>170,480</b>	<b>32,659</b>	<b>105,582</b>	<b>7,294</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.62	\$37.91	Bus	\$1.62	\$8.47
<b>Total</b>	<b>\$2.62</b>	<b>\$37.91</b>	<b>Total</b>	<b>\$1.62</b>	<b>\$8.47</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

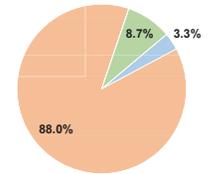
\*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,135	3.3%
Local Funds	\$243,412	88.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$24,000	8.7%
<b>Total Operating Funds Expended</b>	<b>\$276,547</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$217,455	78.6%
Materials and Supplies	\$48,080	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,012	4.0%
<b>Total Operating Expenses</b>	<b>\$276,547</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	4	2 <sup>2</sup>	50.0%	5.8
<b>0.0</b>	<b>4</b>	<b>2</b>	<b>50.0%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kokomo, IN  
36 Square Miles  
62,182 Population  
437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**  
2,588,409 Annual Passenger Miles (PMT)  
559,518 Annual Unlinked Trips (UPT)  
1,889 Average Weekday Unlinked Trips<sup>a</sup>  
0 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 50145  
Reporter Type: Full Reporter

**Service Area Statistics**  
80 Square Miles  
62,182 Population

**Service Supplied**  
845,550 Annual Vehicle Revenue Miles (VRM)  
67,338 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

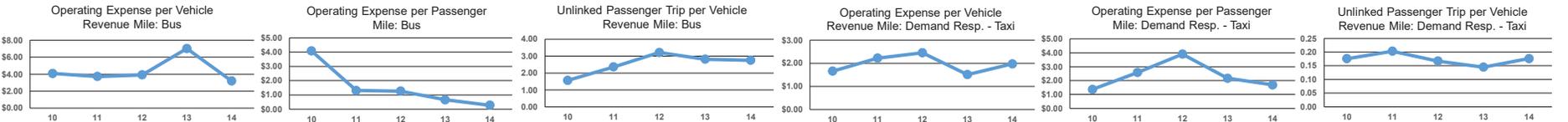
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$99,581	\$0	\$0	\$0	\$99,581
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>15</b>	<b>\$99,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,581</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$950,430	\$3,725	\$99,581	292,665	71,553	216,402	19,218	0.0	25	19	24.0%	5.4
Demand Response - Taxi	\$952,909	\$287,016	\$0	563,962	85,225	483,013	35,804	0.0	15	15	0.0%	
Bus	\$466,887	\$0	\$0	1,731,782	402,740	146,135	12,316	0.0	5	4	20.0%	2.5
<b>Total</b>	<b>\$2,370,226</b>	<b>\$290,741</b>	<b>\$99,581</b>	<b>2,588,409</b>	<b>559,518</b>	<b>845,550</b>	<b>67,338</b>	<b>0.0</b>	<b>45</b>	<b>38</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.39	\$49.46	\$3.25	\$13.28	0.3
Demand Response - Taxi	\$1.97	\$26.61	\$1.69	\$11.18	0.2
Bus	\$3.19	\$37.91	\$0.27	\$1.16	2.8
<b>Total</b>	<b>\$2.80</b>	<b>\$35.20</b>	<b>\$0.92</b>	<b>\$4.24</b>	<b>0.7</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

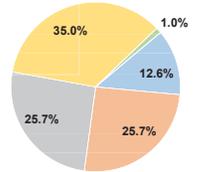
**Sources of Operating Funds Expended**  
Fare Revenues \$298,175 12.6%  
Local Funds \$608,705 25.7%  
State Funds \$608,705 25.7%  
Federal Assistance \$829,801 35.0%  
Other Funds \$24,840 1.0%  
**Total Operating Funds Expended \$2,370,226 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$14,939 15.0%  
State Funds \$0 0.0%  
Federal Assistance \$84,642 85.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$99,581 100.0%**

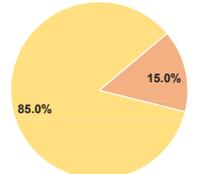
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,404,033 59.2%  
Materials and Supplies \$262,571 11.1%  
Purchased Transportation \$658,459 27.8%  
Other Operating Expenses \$45,163 1.9%  
**Total Operating Expenses \$2,370,226 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA; 343 Alton, IL-MO

**Service Consumption**

26,010,009 Annual Passenger Miles (PMT)  
 2,898,908 Annual Unlinked Trips (UPT)  
 10,396 Average Weekday Unlinked Trips  
 3,925 Average Saturday Unlinked Trips  
 851 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50146  
 Reporter Type: Full Reporter

**Service Area Statistics**

189 Square Miles  
 232,298 Population

**Service Supplied**

5,228,521 Annual Vehicle Revenue Miles (VRM)  
 252,905 Annual Vehicle Revenue Hours (VRH)  
 169 Vehicles Operated in Maximum Service (VOMS)  
 208 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	21	\$161,510	\$0	\$0	\$0	\$161,510
Bus	-	74	\$0	\$47,234	\$2,204,054	\$1,266,152	\$3,517,440
Vanpool	74	-	\$226,302	\$0	\$0	\$0	\$226,302
<b>Total</b>	<b>74</b>	<b>95</b>	<b>\$387,812</b>	<b>\$47,234</b>	<b>\$2,204,054</b>	<b>\$1,266,152</b>	<b>\$3,905,252</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,123,584	\$170,590	\$161,510	699,946	66,645	653,547	33,099	0.0	29	21	27.6%	2.0
Bus	\$17,115,089	\$2,366,276	\$3,517,440	17,395,898	2,643,519	3,303,338	188,947	0.0	89	74	16.9%	3.1
Vanpool	\$1,507,049	\$314,353	\$226,302	7,914,165	188,744	1,271,636	30,859	0.0	90	74	17.8%	3.6
<b>Total</b>	<b>\$21,745,722</b>	<b>\$2,851,219</b>	<b>\$3,905,252</b>	<b>26,010,009</b>	<b>2,898,908</b>	<b>5,228,521</b>	<b>252,905</b>	<b>0.0</b>	<b>208</b>	<b>169</b>	<b>18.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$94.37	Demand Response	\$4.46	\$46.87	0.1	2.0
Bus	\$5.18	\$90.58	Bus	\$0.98	\$6.47	0.8	14.0
Vanpool	\$1.19	\$48.84	Vanpool	\$0.19	\$7.98	0.1	6.1
<b>Total</b>	<b>\$4.16</b>	<b>\$85.98</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$7.50</b>	<b>0.6</b>	<b>11.5</b>



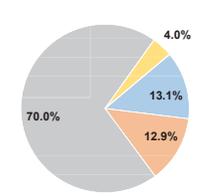
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,851,219	13.1%
Local Funds	\$2,811,602	12.9%
State Funds	\$15,279,175	70.0%
Federal Assistance	\$872,595	4.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$21,814,591</b>	<b>100.0%</b>

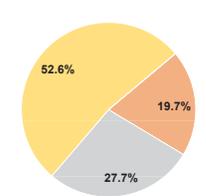
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$769,294	19.7%
State Funds	\$1,081,133	27.7%
Federal Assistance	\$2,054,825	52.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,905,252</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$956,252	4.4%
Materials and Supplies	\$3,328,088	15.3%
Purchased Transportation	\$16,235,068	74.7%
Other Operating Expenses	\$1,226,314	5.6%
<b>Total Operating Expenses</b>	<b>\$21,745,722</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$68,869	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Port Huron, MI  
 60 Square Miles  
 87,106 Population  
 336 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**  
 8,897,421 Annual Passenger Miles (PMT)  
 1,570,016 Annual Unlinked Trips (UPT)  
 5,587 Average Weekday Unlinked Trips  
 2,660 Average Saturday Unlinked Trips  
 119 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50148  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 700 Square Miles  
 163,040 Population

**Service Supplied**  
 2,779,286 Annual Vehicle Revenue Miles (VRM)  
 178,047 Annual Vehicle Revenue Hours (VRH)  
 206 Vehicles Operated in Maximum Service (VOMS)  
 262 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

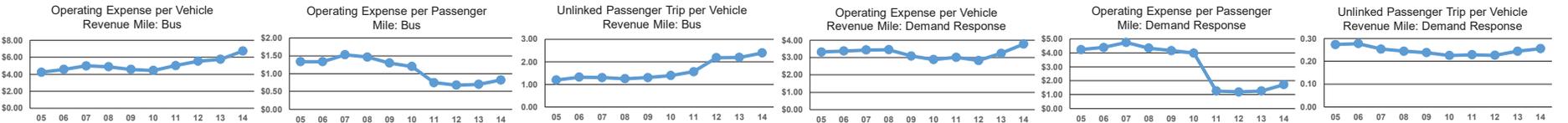
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	42	152	\$1,046,954	\$0	\$0	\$0	\$1,046,954	
Bus	9	-	\$0	\$0	\$1,136,949	\$101,891	\$1,238,840	
<b>Total</b>	<b>54</b>	<b>152</b>	<b>\$1,046,954</b>	<b>\$0</b>	<b>\$1,136,949</b>	<b>\$101,891</b>	<b>\$2,285,794</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$317,734	\$6,767	\$0	603,427	23,553	99,661	3,541	0.0	6	3	50.0%	5.5
Demand Response	\$8,574,435	\$3,162,665	\$1,046,954	4,993,212	581,322	2,276,131	142,204	0.0	224	194	13.4%	7.0
Bus	\$2,714,937	\$277,301	\$1,238,840	3,300,782	965,141	403,494	32,302	0.0	32	9	71.9%	7.0
<b>Total</b>	<b>\$11,607,106</b>	<b>\$3,446,733</b>	<b>\$2,285,794</b>	<b>8,897,421</b>	<b>1,570,016</b>	<b>2,779,286</b>	<b>178,047</b>	<b>0.0</b>	<b>262</b>	<b>206</b>	<b>21.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.19	\$89.73	\$0.53	\$13.49	0.2
Demand Response	\$3.77	\$60.30	\$1.72	\$14.75	0.3
Bus	\$6.73	\$84.05	\$0.82	\$2.81	2.4
<b>Total</b>	<b>\$4.18</b>	<b>\$65.19</b>	<b>\$1.30</b>	<b>\$7.39</b>	<b>0.6</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

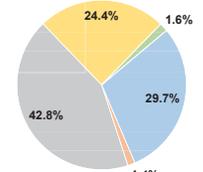
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,446,733 29.7%  
 Local Funds \$163,781 1.4%  
 State Funds \$4,970,844 42.8%  
 Federal Assistance \$2,837,550 24.4%  
 Other Funds \$188,198 1.6%  
**Total Operating Funds Expended \$11,607,106 100.0%**

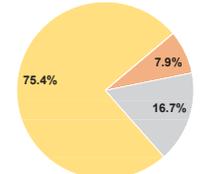
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$181,461 7.9%  
 State Funds \$380,637 16.7%  
 Federal Assistance \$1,723,696 75.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,285,794 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$6,439,633 55.5%  
 Materials and Supplies \$1,534,946 13.2%  
 Purchased Transportation \$2,649,107 22.8%  
 Other Operating Expenses \$983,420 8.5%  
**Total Operating Expenses \$11,607,106 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Elkhart, IN-MI  
 92 Square Miles  
 143,592 Population  
 227 Pop. Rank out of 498 UZAs

**Service Consumption**

2,965,575 Annual Passenger Miles (PMT)  
 486,734 Annual Unlinked Trips (UPT)  
 1,581 Average Weekday Unlinked Trips  
 1,235 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

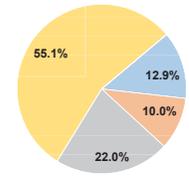
NTDID: 50149  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$327,511	12.9%
Local Funds	\$254,282	10.0%
State Funds	\$558,548	22.0%
Federal Assistance	\$1,398,733	55.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,539,074</b>	<b>100.0%</b>

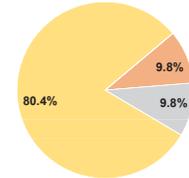
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,328	9.8%
State Funds	\$14,328	9.8%
Federal Assistance	\$117,478	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$146,134</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

90 Square Miles  
 142,692 Population

**Service Supplied**

721,978 Annual Vehicle Revenue Miles (VRM)  
 43,320 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	8	\$0	\$126,134	\$0	\$20,000	\$146,134	
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$0</b>	<b>\$126,134</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$146,134</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$364,709	14.4%
Materials and Supplies	\$11,225	0.4%
Purchased Transportation	\$2,082,594	82.0%
Other Operating Expenses	\$80,545	3.2%
<b>Total Operating Expenses</b>	<b>\$2,539,073</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$718,684	\$28,558	\$0	78,039	16,340	131,267	9,960	0.0	7	7	0.0%	1.0
Bus	\$1,820,389	\$298,953	\$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8	27.3%	3.4
<b>Total</b>	<b>\$2,539,073</b>	<b>\$327,511</b>	<b>\$146,134</b>	<b>2,965,575</b>	<b>486,734</b>	<b>721,978</b>	<b>43,320</b>	<b>0.0</b>	<b>18</b>	<b>15</b>	<b>16.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$72.16
Bus	\$3.08	\$54.57
<b>Total</b>	<b>\$3.52</b>	<b>\$58.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.21	\$43.98	0.1	1.6
Bus	\$0.63	\$3.87	0.8	14.1
<b>Total</b>	<b>\$0.86</b>	<b>\$5.22</b>	<b>0.7</b>	<b>11.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

**Service Consumption**  
100,157,249 Annual Passenger Miles (PMT)  
11,161,810 Annual Unlinked Trips (UPT)  
42,042 Average Weekday Unlinked Trips  
5,509 Average Saturday Unlinked Trips  
3,085 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50154  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,975 Square Miles  
2,849,712 Population

**Service Supplied**  
13,668,613 Annual Vehicle Revenue Miles (VRM)  
711,953 Annual Vehicle Revenue Hours (VRH)  
513 Vehicles Operated in Maximum Service (VOMS)  
567 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	126	\$390,559	\$1,676,340	\$0	\$0	\$2,066,899	
Bus	-	286	\$10,292,266	\$473,407	\$4,058,192	\$0	\$14,823,865	
Vanpool	-	80	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>513</b>	<b>\$10,682,825</b>	<b>\$2,149,747</b>	<b>\$4,058,192</b>	<b>\$0</b>	<b>\$16,890,764</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,825,782	\$470,792	\$0	7,743,484	330,147	341,923	13,043	0.0	22	21	4.6%	5.5
Demand Response	\$10,944,243	\$1,144,024	\$2,066,899	4,811,496	486,935	3,327,832	178,068	0.0	141	126	10.6%	2.8
Bus	\$55,253,157	\$9,942,714	\$14,823,865	81,752,336	10,168,201	8,447,667	482,780	9.0	323	286	11.5%	5.8
Vanpool	\$1,051,388	\$741,456	\$0	5,849,933	176,527	1,551,191	38,062	0.0	81	80	1.2%	1.4
<b>Total</b>	<b>\$70,074,570</b>	<b>\$12,298,986</b>	<b>\$16,890,764</b>	<b>100,157,249</b>	<b>11,161,810</b>	<b>13,668,613</b>	<b>711,953</b>	<b>9.0</b>	<b>567</b>	<b>513</b>	<b>9.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$216.65	\$0.36	\$8.56	1.0	25.3
Demand Response	\$3.29	\$61.46	\$2.27	\$22.48	0.1	2.7
Bus	\$6.54	\$114.45	\$0.68	\$5.43	1.2	21.1
Vanpool	\$0.68	\$27.62	\$0.18	\$5.96	0.1	4.6
<b>Total</b>	<b>\$5.13</b>	<b>\$98.43</b>	<b>\$0.70</b>	<b>\$6.28</b>	<b>0.8</b>	<b>15.7</b>

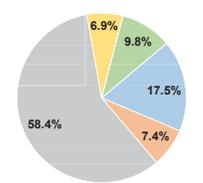


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

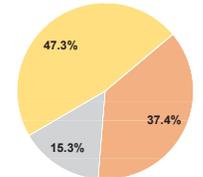
**Sources of Operating Funds Expended**  
Fare Revenues \$12,298,986 17.5%  
Local Funds \$5,237,719 7.4%  
State Funds \$41,137,176 58.4%  
Federal Assistance \$4,834,765 6.9%  
Other Funds \$6,930,954 9.8%  
**Total Operating Funds Expended \$70,439,600 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$6,317,840 37.4%  
State Funds \$2,585,518 15.3%  
Federal Assistance \$7,987,406 47.3%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$16,890,764 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,000,688 1.4%  
Materials and Supplies \$38,350 0.1%  
Purchased Transportation \$67,812,146 96.8%  
Other Operating Expenses \$1,223,386 1.7%  
**Total Operating Expenses \$70,074,570 100.0%**  
Reconciling OE Cash Expenditures \$365,000  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Minnesota Non-UZA

**Service Consumption**

20,570,713 Annual Passenger Miles (PMT)  
 1,905,563 Annual Unlinked Trips (UPT)  
 6,394 Average Weekday Unlinked Trips  
 2,312 Average Saturday Unlinked Trips  
 2,263 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50155  
 Reporter Type: Full Reporter

**Financial Information**

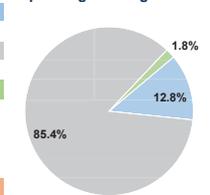
**Sources of Operating Funds Expended**

Fare Revenues	\$6,771,609	12.8%
Local Funds	\$0	0.0%
State Funds	\$45,312,874	85.4%
Federal Assistance	\$0	0.0%
Other Funds	\$974,622	1.8%
<b>Total Operating Funds Expended</b>	<b>\$53,059,105</b>	<b>100.0%</b>

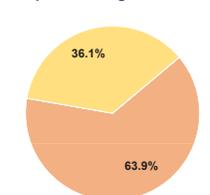
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,263,169	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,978,663	36.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,241,832</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,066,603	2.4%
Materials and Supplies	\$6,092,316	13.5%
Purchased Transportation	\$853,172	1.9%
Other Operating Expenses	\$45,047,013	100.0%
<b>Total Operating Expenses</b>	<b>\$45,047,013</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

**Modal Overview**

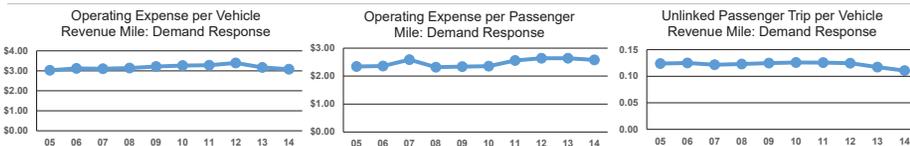
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	404	\$6,034,954	\$2,206,879	\$0	\$0	\$8,241,833	
<b>Total</b>	<b>-</b>	<b>404</b>	<b>\$6,034,954</b>	<b>\$2,206,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,241,833</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$53,059,104	\$6,771,609	\$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	1.7
<b>Total</b>	<b>\$53,059,104</b>	<b>\$6,771,609</b>	<b>\$8,241,833</b>	<b>20,570,713</b>	<b>1,905,563</b>	<b>17,224,600</b>	<b>935,929</b>	<b>0.0</b>	<b>442</b>	<b>404</b>	<b>8.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$56.69	\$2.58	\$27.84
<b>Total</b>	<b>\$3.08</b>	<b>\$56.69</b>	<b>\$2.58</b>	<b>\$27.84</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Ohio Non-UZA; 308 Middletown, OH

**Service Consumption**

2,867,411 Annual Passenger Miles (PMT)  
 547,084 Annual Unlinked Trips (UPT)  
 2,716 Average Weekday Unlinked Trips  
 686 Average Saturday Unlinked Trips  
 374 Average Sunday Unlinked Trips

**Database Information**

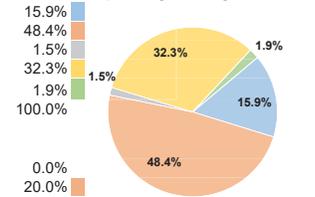
NTDID: 50157  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$804,477 15.9%  
 Local Funds \$2,454,840 48.4%  
 State Funds \$74,803 1.5%  
 Federal Assistance \$1,636,383 32.3%  
 Other Funds \$97,818 1.9%  
**Total Operating Funds Expended \$5,068,321 100.0%**

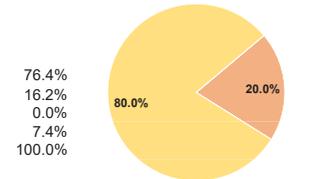
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$103,534 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$414,126 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$517,660 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$4,403	\$0	\$0	\$4,403	
Demand Response	24	-	\$0	\$22,015	\$0	\$0	\$22,015	
Bus	11	-	\$483,791	\$7,451	\$0	\$0	\$491,242	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$483,791</b>	<b>\$33,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,660</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,178,854 76.4%  
 Materials and Supplies \$671,679 16.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$308,079 7.4%  
**Total Operating Expenses \$4,158,612 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$909,709 \*

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$847,965	\$30,947	\$4,403	1,279,818	63,631	288,426	14,315	0.0	7	5	28.6%	7.4
Demand Response	\$2,268,676	\$359,519	\$22,015	350,172	42,645	470,125	35,139	0.0	24	24	0.0%	4.2
Bus	\$1,041,971	\$5,201	\$491,242	1,237,421	440,808	200,581	21,075	0.0	24	11	54.2%	10.3
<b>Total</b>	<b>\$4,158,612</b>	<b>\$395,667</b>	<b>\$517,660</b>	<b>2,867,411</b>	<b>547,084</b>	<b>959,132</b>	<b>70,529</b>	<b>0.0</b>	<b>55</b>	<b>40</b>	<b>27.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$59.24
Demand Response	\$4.83	\$64.56
Bus	\$5.19	\$49.44
<b>Total</b>	<b>\$4.34</b>	<b>\$58.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.66	\$13.33	0.2	4.4
Demand Response	\$6.48	\$53.20	0.1	1.2
Bus	\$0.84	\$2.36	2.2	20.9
<b>Total</b>	<b>\$1.45</b>	<b>\$7.60</b>	<b>0.6</b>	<b>7.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**

17,911,555 Annual Passenger Miles (PMT)  
 7,298,384 Annual Unlinked Trips (UPT)  
 27,471 Average Weekday Unlinked Trips  
 4,528 Average Saturday Unlinked Trips  
 3,850 Average Sunday Unlinked Trips

**Database Information**

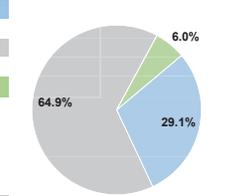
NTDID: 50158  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,126,196	29.1%
Local Funds	\$0	0.0%
State Funds	\$4,742,062	64.9%
Federal Assistance	\$0	0.0%
Other Funds	\$436,706	6.0%
<b>Total Operating Funds Expended</b>	<b>\$7,304,964</b>	<b>100.0%</b>

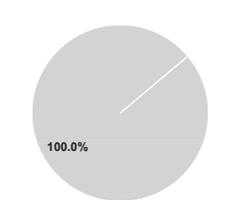
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,841,142	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,841,142</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,233,577	71.9%
Materials and Supplies	\$1,793,853	24.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$247,685	3.4%
<b>Total Operating Expenses</b>	<b>\$7,275,115</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$29,849	
Purchased Transportation (Reported Separately)	\$0	



**Modal Characteristics**

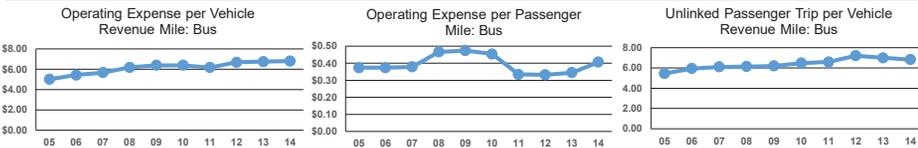
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	39	-	\$4,841,142	\$0	\$0	\$0	\$4,841,142	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$4,841,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,841,142</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$7,275,115	\$2,126,196	\$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	7.2
<b>Total</b>	<b>\$7,275,115</b>	<b>\$2,126,196</b>	<b>\$4,841,142</b>	<b>17,911,555</b>	<b>7,298,384</b>	<b>1,069,698</b>	<b>107,565</b>	<b>0.0</b>	<b>55</b>	<b>39</b>	<b>29.1%</b>	<b>7.2</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.80	\$67.63	Bus	\$0.41	\$1.00	6.8	67.9
<b>Total</b>	<b>\$6.80</b>	<b>\$67.63</b>	<b>Total</b>	<b>\$0.41</b>	<b>\$1.00</b>	<b>6.8</b>	<b>67.9</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kankakee, IL  
 37 Square Miles  
 81,926 Population  
 350 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Consumption**  
 7,776,445 Annual Passenger Miles (PMT)  
 963,076 Annual Unlinked Trips (UPT)  
 3,215 Average Weekday Unlinked Trips  
 2,129 Average Saturday Unlinked Trips  
 1,167 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50159  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 27 Square Miles  
 66,386 Population

**Service Supplied**  
 1,188,983 Annual Vehicle Revenue Miles (VRM)  
 76,584 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$7,500	\$0	\$7,500	
Bus	-	13	\$0	\$26,642	\$154,537	\$21,889	\$203,068	
<b>Total</b>	-	<b>17</b>	<b>\$0</b>	<b>\$26,642</b>	<b>\$162,037</b>	<b>\$21,889</b>	<b>\$210,568</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$404,812	\$7,494	\$0	149,944	4,032	150,168	5,393	0.0	3	2	33.3%	4.0
Demand Response	\$517,440	\$13,124	\$7,500	80,021	15,606	74,576	6,032	0.0	3	2	33.3%	5.0
Bus	\$5,209,552	\$370,551	\$203,068	7,546,480	943,438	964,239	65,159	0.0	23	13	43.5%	8.6
<b>Total</b>	<b>\$6,131,804</b>	<b>\$391,169</b>	<b>\$210,568</b>	<b>7,776,445</b>	<b>963,076</b>	<b>1,188,983</b>	<b>76,584</b>	<b>0.0</b>	<b>29</b>	<b>17</b>	<b>41.4%</b>	

**Performance Measures**

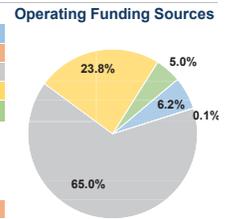
Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.70	\$75.06	\$2.70	\$100.40	0.0
Demand Response	\$6.94	\$85.78	\$6.47	\$33.16	0.2
Bus	\$5.40	\$79.95	\$0.69	\$5.52	1.0
<b>Total</b>	<b>\$5.16</b>	<b>\$80.07</b>	<b>\$0.79</b>	<b>\$6.37</b>	<b>0.8</b>



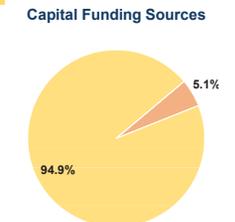
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$391,169 6.2%  
 Local Funds \$4,038 0.1%  
 State Funds \$4,106,305 65.0%  
 Federal Assistance \$1,506,640 23.8%  
 Other Funds \$313,391 5.0%  
**Total Operating Funds Expended \$6,321,543 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$10,683 5.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$199,885 94.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$210,568 100.0%**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$1,743,584 28.4%  
 Materials and Supplies \$1,366,817 22.3%  
 Purchased Transportation \$2,715,600 44.3%  
 Other Operating Expenses \$305,803 5.0%  
**Total Operating Expenses \$6,131,804 100.0%**  
 Reconciling OE Cash Expenditures \$189,739  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA; 405 West Bend, WI

**Service Consumption**  
 4,407,665 Annual Passenger Miles (PMT)  
 205,875 Annual Unlinked Trips (UPT)  
 777 Average Weekday Unlinked Trips  
 106 Average Saturday Unlinked Trips  
 32 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50160  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 435 Square Miles  
 132,612 Population

**Service Supplied**  
 1,397,152 Annual Vehicle Revenue Miles (VRM)  
 63,910 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$152,511	\$0	\$0	\$0	\$152,511	
<b>Total</b>	<b>-</b>	<b>34</b>	<b>\$152,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,511</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,114,547	\$371,500	\$0	3,384,536	110,339	243,220	8,874	0.0	11	8	27.3%	
Demand Response	\$2,267,794	\$379,765	\$152,511	1,023,129	95,536	1,153,932	55,036	0.0	27	26	3.7%	2.7
<b>Total</b>	<b>\$3,382,341</b>	<b>\$751,265</b>	<b>\$152,511</b>	<b>4,407,665</b>	<b>205,875</b>	<b>1,397,152</b>	<b>63,910</b>	<b>0.0</b>	<b>38</b>	<b>34</b>	<b>10.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.58	\$125.60	Commuter Bus	\$0.33	\$10.10	0.5	12.4
Demand Response	\$1.97	\$41.21	Demand Response	\$2.22	\$23.74	0.1	1.7
<b>Total</b>	<b>\$2.42</b>	<b>\$52.92</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$16.43</b>	<b>0.1</b>	<b>3.2</b>

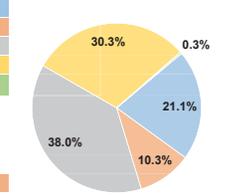
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$751,265 21.1%  
 Local Funds \$367,993 10.3%  
 State Funds \$1,354,192 38.0%  
 Federal Assistance \$1,079,464 30.3%  
 Other Funds \$10,879 0.3%  
**Total Operating Funds Expended \$3,563,793 100.0%**

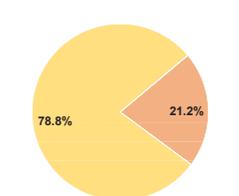
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$32,393 21.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$120,118 78.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$152,511 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$132,447 3.9%  
 Materials and Supplies \$374,725 11.1%  
 Purchased Transportation \$2,830,961 83.7%  
 Other Operating Expenses \$44,208 1.3%  
**Total Operating Expenses \$3,382,341 100.0%**  
 Reconciling OE Cash Expenditures \$181,452  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 2,961,034 Annual Passenger Miles (PMT)  
 224,407 Annual Unlinked Trips (UPT)  
 721 Average Weekday Unlinked Trips  
 119 Average Saturday Unlinked Trips  
 72 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50161  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 235 Square Miles  
 86,389 Population

**Service Supplied**  
 1,284,422 Annual Vehicle Revenue Miles (VRM)  
 58,768 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

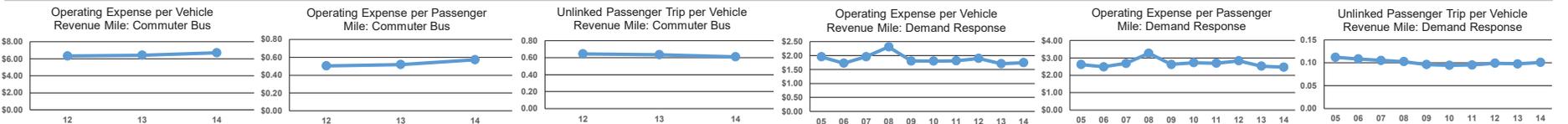
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	25	\$130,661	\$3,536	\$0	\$0	\$134,197	
<b>Total</b>	<b>5</b>	<b>25</b>	<b>\$130,661</b>	<b>\$3,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,249,734 <sup>2</sup>	\$253,675 <sup>2</sup>	\$0	2,184,995	113,816	186,533	7,224	0.0	5	5 <sup>2</sup>	0.0%	
Demand Response	\$1,913,588	\$533,926	\$134,197	776,039	110,591	1,097,889	51,544	0.0	25	25	0.0%	3.3
<b>Total</b>	<b>\$3,163,322</b>	<b>\$787,601</b>	<b>\$134,197</b>	<b>2,961,034</b>	<b>224,407</b>	<b>1,284,422</b>	<b>58,768</b>	<b>0.0</b>	<b>30</b>	<b>30</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$173.00	Commuter Bus	\$0.57	\$10.98	0.6	15.8
Demand Response	\$1.74	\$37.13	Demand Response	\$2.47	\$17.30	0.1	2.1
<b>Total</b>	<b>\$2.46</b>	<b>\$53.83</b>	<b>Total</b>	<b>\$1.07</b>	<b>\$14.10</b>	<b>0.2</b>	<b>3.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

**Financial Information**

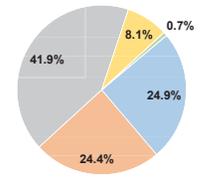
**Sources of Operating Funds Expended**  
 Fare Revenues \$787,601 24.9%  
 Local Funds \$773,180 24.4%  
 State Funds \$1,325,349 41.9%  
 Federal Assistance \$254,891 8.1%  
 Other Funds \$22,301 0.7%  
**Total Operating Funds Expended \$3,163,322 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$26,598 19.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$107,599 80.2%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$134,197 100.0%**

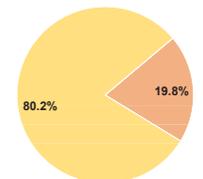
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,115,698 35.3%  
 Materials and Supplies \$585,654 18.5%  
 Purchased Transportation \$1,263,743 39.9%  
 Other Operating Expenses \$198,227 6.3%  
**Total Operating Expenses \$3,163,322 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Newark, OH  
42 Square Miles  
76,068 Population  
369 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA; 36 Columbus, OH

**Service Consumption**  
1,950,645 Annual Passenger Miles (PMT)  
165,738 Annual Unlinked Trips (UPT)  
613 Average Weekday Unlinked Trips  
129 Average Saturday Unlinked Trips  
44 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50163  
Reporter Type: Full Reporter

**Service Area Statistics**  
683 Square Miles  
166,492 Population

**Service Supplied**  
1,837,455 Annual Vehicle Revenue Miles (VRM)  
96,252 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	39	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,280,832	\$1,709,862	\$0	1,950,645	165,738	1,837,455	96,252
<b>Total</b>	<b>\$4,280,832</b>	<b>\$1,709,862</b>	<b>\$0</b>	<b>1,950,645</b>	<b>165,738</b>	<b>1,837,455</b>	<b>96,252</b>

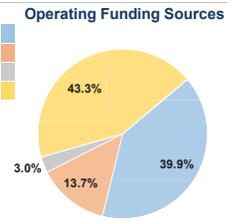
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.33	\$44.48	Demand Response	\$2.19	\$25.83	0.1	1.7
<b>Total</b>	<b>\$2.33</b>	<b>\$44.48</b>	<b>Total</b>	<b>\$2.19</b>	<b>\$25.83</b>	<b>0.1</b>	<b>1.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,709,861	39.9%
Local Funds	\$586,738	13.7%
State Funds	\$129,620	3.0%
Federal Assistance	\$1,854,613	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,280,832</b>	<b>100.0%</b>

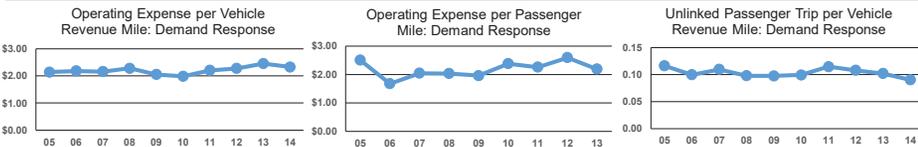


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$667,065	15.6%
Materials and Supplies	\$801,065	18.7%
Purchased Transportation	\$2,771,747	64.7%
Other Operating Expenses	\$40,955	1.0%
<b>Total Operating Expenses</b>	<b>\$4,280,832</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 1,914,518 Annual Passenger Miles (PMT)  
 178,474 Annual Unlinked Trips (UPT)  
 666 Average Weekday Unlinked Trips  
 84 Average Saturday Unlinked Trips  
 39 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50165  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 425 Square Miles  
 147,886 Population

**Service Supplied**  
 957,879 Annual Vehicle Revenue Miles (VRM)  
 49,636 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$0	\$106,264	\$5,980	\$0	\$112,244
<b>Total</b>	-	<b>35</b>	<b>\$0</b>	<b>\$106,264</b>	<b>\$5,980</b>	<b>\$0</b>	<b>\$112,244</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,234,531	\$2,044,197	\$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	3.8
<b>Total</b>	<b>\$3,234,531</b>	<b>\$2,044,197</b>	<b>\$112,244</b>	<b>1,914,518</b>	<b>178,474</b>	<b>957,879</b>	<b>49,636</b>	<b>0.0</b>	<b>38</b>	<b>35</b>	<b>7.9%</b>	<b>3.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$65.17	Demand Response	\$1.69	\$18.12	0.2	3.6
<b>Total</b>	<b>\$3.38</b>	<b>\$65.17</b>	<b>Total</b>	<b>\$1.69</b>	<b>\$18.12</b>	<b>0.2</b>	<b>3.6</b>

**Financial Information**

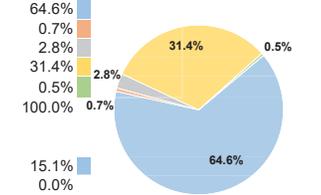
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,100,324 64.6%  
 Local Funds \$22,162 0.7%  
 State Funds \$90,509 2.8%  
 Federal Assistance \$1,021,152 31.4%  
 Other Funds \$16,326 0.5%  
**Total Operating Funds Expended \$3,250,473 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$16,975 15.1%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$95,269 84.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$112,244 100.0%**

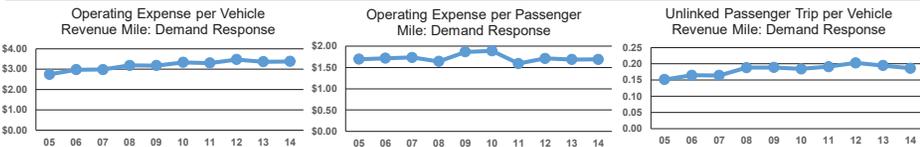
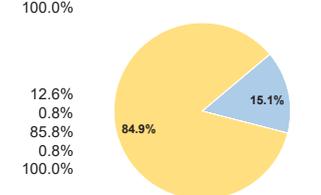
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$408,286	12.6%
Materials and Supplies	\$26,402	0.8%
Purchased Transportation	\$2,775,207	85.8%
Other Operating Expenses	\$24,636	0.8%
<b>Total Operating Expenses</b>	<b>\$3,234,531</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,942	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 1,953,059 Annual Passenger Miles (PMT)  
 151,964 Annual Unlinked Trips (UPT)  
 599 Average Weekday Unlinked Trips  
 11 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50166  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 452 Square Miles  
 178,000 Population

**Service Supplied**  
 1,013,057 Annual Vehicle Revenue Miles (VRM)  
 56,969 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	19	\$63,959	\$119,795	\$0	\$0	\$183,754
Bus	9	-	\$0	\$60,619	\$0	\$0	\$60,619
<b>Total</b>	<b>25</b>	<b>19</b>	<b>\$63,959</b>	<b>\$180,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,373</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,221,856	\$46,751	\$183,754	946,501	80,562	869,924	52,020	0.0	49	35	28.6%	4.8
Bus	\$581,175	\$331,810	\$60,619	1,006,558	71,402	143,133	4,949	0.0	12	9	25.0%	7.4
<b>Total</b>	<b>\$2,803,031</b>	<b>\$378,561</b>	<b>\$244,373</b>	<b>1,953,059</b>	<b>151,964</b>	<b>1,013,057</b>	<b>56,969</b>	<b>0.0</b>	<b>61</b>	<b>44</b>	<b>27.9%</b>	

**Performance Measures**

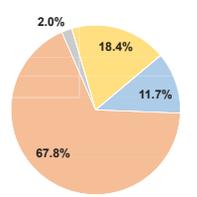
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.55	\$42.71	\$2.35	0.1
Bus	\$4.06	\$117.43	\$0.58	0.5
<b>Total</b>	<b>\$2.77</b>	<b>\$49.20</b>	<b>\$1.44</b>	<b>0.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$378,561	11.7%
Local Funds	\$2,189,337	67.8%
State Funds	\$64,451	2.0%
Federal Assistance	\$594,840	18.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,227,189</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

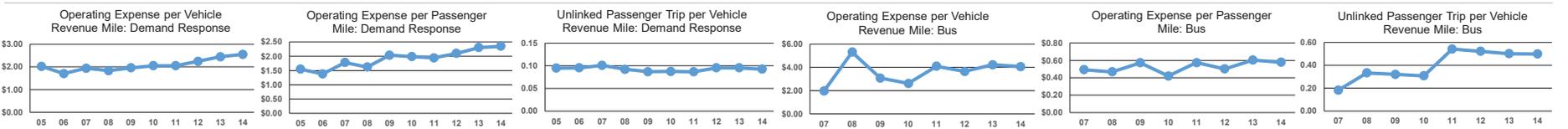
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,373	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$244,373</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,388,100	49.5%
Materials and Supplies	\$279,442	10.0%
Purchased Transportation	\$1,080,000	38.5%
Other Operating Expenses	\$55,489	2.0%
<b>Total Operating Expenses</b>	<b>\$2,803,031</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$53,265	
Purchased Transportation (Reported Separately)	\$370,893 *	



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- \*Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

# South Lake County Community Services, Inc. (SLCCS)

2014 Annual Agency Profile

1450 E. Joliet Street  
Suite 202  
Crown Point, IN 46307

Executive Director: Ms. Margot Sabato  
219-663-0627

## General Information

### Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

### Service Consumption

780,230 Annual Passenger Miles (PMT)  
42,882 Annual Unlinked Trips (UPT)  
174 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

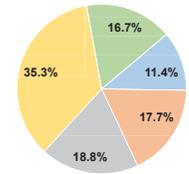
NTDID: 50167  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$93,772	11.4%
Local Funds	\$146,343	17.7%
State Funds	\$155,028	18.8%
Federal Assistance	\$291,336	35.3%
Other Funds	\$138,016	16.7%
<b>Total Operating Funds Expended</b>	<b>\$824,495</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Service Area Statistics

550 Square Miles  
300,000 Population

### Service Supplied

276,635 Annual Vehicle Revenue Miles (VRM)  
25,559 Annual Vehicle Revenue Hours (VRH)  
14 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### Summary of Operating Expenses (OE)

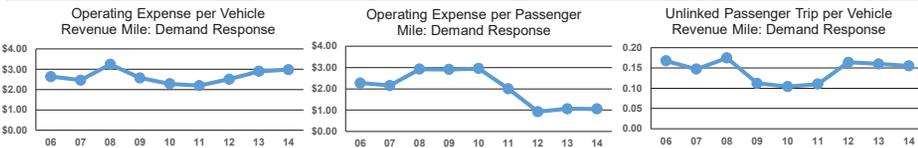
Salary, Wages, Benefits	\$614,946	74.6%
Materials and Supplies	\$140,714	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,835	8.3%
<b>Total Operating Expenses</b>	<b>\$824,495</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$824,495	\$93,772	\$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%	3.1
<b>Total</b>	<b>\$824,495</b>	<b>\$93,772</b>	<b>\$0</b>	<b>780,230</b>	<b>42,882</b>	<b>276,635</b>	<b>25,559</b>	<b>0.0</b>	<b>14</b>	<b>14</b>	<b>0.0%</b>	<b>3.1</b>

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	\$32.26	Demand Response	\$1.06	\$19.23	0.2	1.7
<b>Total</b>	<b>\$2.98</b>	<b>\$32.26</b>	<b>Total</b>	<b>\$1.06</b>	<b>\$19.23</b>	<b>0.2</b>	<b>1.7</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

323,598 Annual Passenger Miles (PMT)  
 41,100 Annual Unlinked Trips (UPT)  
 158 Average Weekday Unlinked Trips  
 21 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50169  
 Reporter Type: Full Reporter

**Service Area Statistics**

410 Square Miles  
 101,256 Population

**Service Supplied**

390,938 Annual Vehicle Revenue Miles (VRM)  
 20,191 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

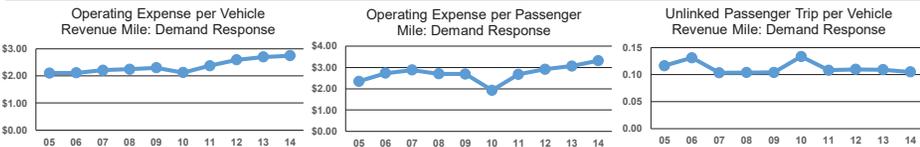
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17	\$49,298	\$0	\$0	\$0	\$49,298
<b>Total</b>	-	17	<b>\$49,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,298</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,073,674	\$231,188	\$49,298	323,598	41,100	390,938	20,191	0.0	18	17	5.6%	4.8
<b>Total</b>	<b>\$1,073,674</b>	<b>\$231,188</b>	<b>\$49,298</b>	<b>323,598</b>	<b>41,100</b>	<b>390,938</b>	<b>20,191</b>	<b>0.0</b>	<b>18</b>	<b>17</b>	<b>5.6%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$53.18	Demand Response	\$3.32	\$26.12	0.1	2.0
<b>Total</b>	<b>\$2.75</b>	<b>\$53.18</b>	<b>Total</b>	<b>\$3.32</b>	<b>\$26.12</b>	<b>0.1</b>	<b>2.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$231,188	21.5%
Local Funds	\$316,029	29.4%
State Funds	\$106,928	10.0%
Federal Assistance	\$419,529	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,073,674</b>	<b>100.0%</b>

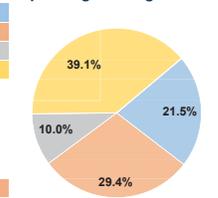
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,860	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,438	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,298</b>	<b>100.0%</b>

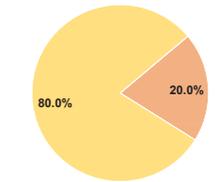
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$118,466	11.0%
Materials and Supplies	\$156,683	14.6%
Purchased Transportation	\$794,627	74.0%
Other Operating Expenses	\$3,898	0.4%
<b>Total Operating Expenses</b>	<b>\$1,073,674</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Service Consumption**

174,250 Annual Passenger Miles (PMT)  
 22,388 Annual Unlinked Trips (UPT)  
 91 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50179  
 Reporter Type: Full Reporter

**Service Area Statistics**

522 Square Miles  
 164,343 Population

**Service Supplied**

222,473 Annual Vehicle Revenue Miles (VRM)  
 14,599 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$718,667	\$11,550	\$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	3.2
<b>Total</b>	<b>\$718,667</b>	<b>\$11,550</b>	<b>\$0</b>	<b>174,250</b>	<b>22,388</b>	<b>222,473</b>	<b>14,599</b>	<b>0.0</b>	<b>11</b>	<b>7</b>	<b>36.4%</b>	<b>3.2</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$49.23	Demand Response	\$4.12	\$32.10	0.1	1.5
<b>Total</b>	<b>\$3.23</b>	<b>\$49.23</b>	<b>Total</b>	<b>\$4.12</b>	<b>\$32.10</b>	<b>0.1</b>	<b>1.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$11,550	1.6%
Local Funds	\$295,214	41.1%
State Funds	\$187,157	26.0%
Federal Assistance	\$204,321	28.4%
Other Funds	\$20,425	2.8%
<b>Total Operating Funds Expended</b>	<b>\$718,667</b>	<b>100.0%</b>

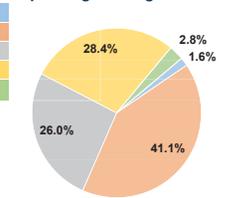
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$565,521	78.7%
Materials and Supplies	\$121,596	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,550	4.4%
<b>Total Operating Expenses</b>	<b>\$718,667</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
Other UZAs Served  
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

36,027,699 Annual Passenger Miles (PMT)  
4,068,918 Annual Unlinked Trips (UPT)  
13,375 Average Weekday Unlinked Trips<sup>a</sup>  
5,070 Average Saturday Unlinked Trips<sup>a</sup>  
6,061 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

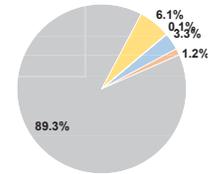
NTDID: 50182  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,154,916 3.3%  
Local Funds \$1,946,280 1.2%  
State Funds \$140,161,583 89.3%  
Federal Assistance \$9,547,971 6.1%  
Other Funds \$86,658 0.1%  
Total Operating Funds Expended \$156,897,408 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0  
Total Capital Funds Expended \$0

Service Area Statistics

1,333 Square Miles  
6,632,399 Population

Service Supplied

34,157,218 Annual Vehicle Revenue Miles (VRM)  
2,339,009 Annual Vehicle Revenue Hours (VRH)  
990 Vehicles Operated in Maximum Service (VOMS)  
1,079 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	971	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,353,956	6.7%
Materials and Supplies	\$3,731,662	2.4%
Purchased Transportation	\$140,372,132	90.2%
Other Operating Expenses	\$1,116,852	0.7%
<b>Total Operating Expenses</b>	<b>\$155,574,602</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,322,807	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$154,351,289	\$10,186,949	\$0	35,697,154	4,025,755	33,826,673	2,318,607	0.0	1,060	971	8.4%	1.8
Demand Response - Taxi	\$1,223,313	\$104,928	\$0	330,545	43,163	330,545	20,402	0.0	19	19	0.0%	
<b>Total</b>	<b>\$155,574,602</b>	<b>\$10,291,877</b>	<b>\$0</b>	<b>36,027,699</b>	<b>4,068,918</b>	<b>34,157,218</b>	<b>2,339,009</b>	<b>0.0</b>	<b>1,079</b>	<b>990</b>	<b>8.2%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$66.57
Demand Response - Taxi	\$3.70	\$59.96
<b>Total</b>	<b>\$4.55</b>	<b>\$66.51</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.32	\$38.34	0.1	1.7
Demand Response - Taxi	\$3.70	\$28.34	0.1	2.1
<b>Total</b>	<b>\$4.32</b>	<b>\$38.23</b>	<b>0.1</b>	<b>1.7</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 4,093,232 Annual Passenger Miles (PMT)  
 193,683 Annual Unlinked Trips (UPT)  
 655 Average Weekday Unlinked Trips  
 468 Average Saturday Unlinked Trips  
 153 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50183  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 16 Square Miles  
 31,730 Population

**Service Supplied**  
 315,688 Annual Vehicle Revenue Miles (VRM)  
 17,331 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

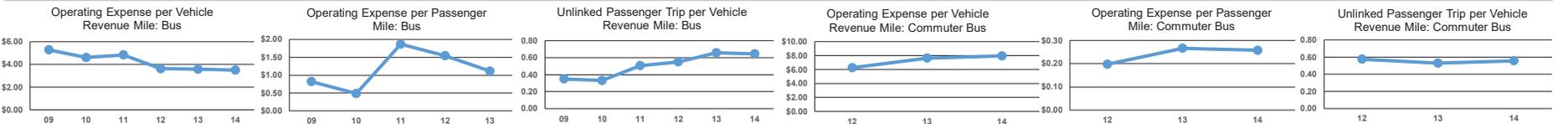
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$34,000	\$34,000	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$34,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$889,770	\$438,423	\$34,000	3,452,267	62,203	111,870	2,382	0.0	5	4	20.0%	3.4
Bus	\$714,025	\$189,902	\$0	640,965	131,480	203,818	14,949	0.0	5	4	20.0%	2.2
<b>Total</b>	<b>\$1,603,795</b>	<b>\$628,325</b>	<b>\$34,000</b>	<b>4,093,232</b>	<b>193,683</b>	<b>315,688</b>	<b>17,331</b>	<b>0.0</b>	<b>10</b>	<b>8</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.95	\$373.54	Commuter Bus	\$0.26	\$14.30	0.6	26.1
Bus	\$3.50	\$47.76	Bus	\$1.11	\$5.43	0.6	8.8
<b>Total</b>	<b>\$5.08</b>	<b>\$92.54</b>	<b>Total</b>	<b>\$0.39</b>	<b>\$8.28</b>	<b>0.6</b>	<b>11.2</b>

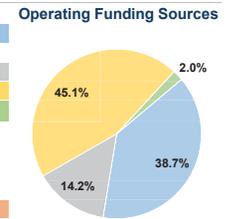


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

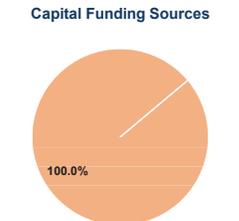
**Sources of Operating Funds Expended**

Fare Revenues	\$620,413	38.7%
Local Funds	\$0	0.0%
State Funds	\$227,134	14.2%
Federal Assistance	\$723,748	45.1%
Other Funds	\$32,500	2.0%
<b>Total Operating Funds Expended</b>	<b>\$1,603,795</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$34,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$34,000</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$111,987	7.0%
Materials and Supplies	\$4,497	0.3%
Purchased Transportation	\$1,442,512	89.9%
Other Operating Expenses	\$44,799	2.8%
<b>Total Operating Expenses</b>	<b>\$1,603,795</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Holland, MI  
 59 Square Miles  
 99,941 Population  
 299 Pop. Rank out of 498 UZAs

**Service Consumption**

1,951,424 Annual Passenger Miles (PMT)  
 488,697 Annual Unlinked Trips (UPT)  
 1,694 Average Weekday Unlinked Trips  
 1,114 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50184  
 Reporter Type: Full Reporter

**Service Area Statistics**

42 Square Miles  
 71,572 Population

**Service Supplied**

805,599 Annual Vehicle Revenue Miles (VRM)  
 69,208 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	13	-	\$0	\$19,853	\$225,773	\$15,771	\$261,397
Bus	8	-	\$0	\$20,671	\$235,083	\$16,421	\$272,175
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$0</b>	<b>\$40,524</b>	<b>\$460,856</b>	<b>\$32,192</b>	<b>\$533,572</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,921,160	\$174,718	\$261,397	541,442	100,368	394,457	37,197	0.0	29	13	55.2%	5.0
Bus	\$2,000,369	\$159,098	\$272,175	1,409,982	388,329	411,142	32,011	0.0	29	8	72.4%	5.0
<b>Total</b>	<b>\$3,921,529</b>	<b>\$333,816</b>	<b>\$533,572</b>	<b>1,951,424</b>	<b>488,697</b>	<b>805,599</b>	<b>69,208</b>	<b>0.0</b>	<b>58</b>	<b>21</b>	<b>63.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$51.65	Demand Response	\$3.55	\$19.14	0.3	2.7
Bus	\$4.87	\$62.49	Bus	\$1.42	\$5.15	0.9	12.1
<b>Total</b>	<b>\$4.87</b>	<b>\$56.66</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$8.02</b>	<b>0.6</b>	<b>7.1</b>



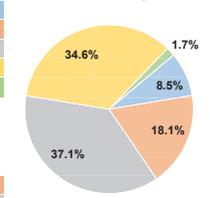
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$333,816 8.5%  
 Local Funds \$710,360 18.1%  
 State Funds \$1,456,778 37.1%  
 Federal Assistance \$1,359,436 34.6%  
 Other Funds \$65,919 1.7%  
**Total Operating Funds Expended \$3,926,309 100.0%**

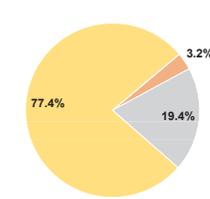
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$17,113 3.2%  
 State Funds \$103,287 19.4%  
 Federal Assistance \$413,172 77.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$533,572 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,128,119 79.8%  
 Materials and Supplies \$490,291 12.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$303,119 7.7%  
**Total Operating Expenses \$3,921,529 100.0%**  
 Reconciling OE Cash Expenditures \$4,780  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Other UZAs Served**

369 Newark, OH; 337 Springfield, OH; 0 Ohio Non-UZA; 59 Dayton, OH

**Service Area Statistics**

518 Square Miles  
 1,368,035 Population

**Service Consumption**

4,146,900 Annual Passenger Miles (PMT)  
 87,748 Annual Unlinked Trips (UPT)  
 344 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

677,821 Annual Vehicle Revenue Miles (VRM)  
 14,503 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Database Information**

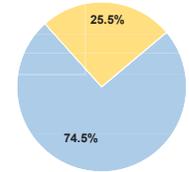
NTDID: 50191  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$515,491	74.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,726	25.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$692,217</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$74,049	14.8%
Materials and Supplies	\$483	0.1%
Purchased Transportation	\$354,509	71.0%
Other Operating Expenses	\$70,554	14.1%
<b>Total Operating Expenses</b>	<b>\$499,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$192,622	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

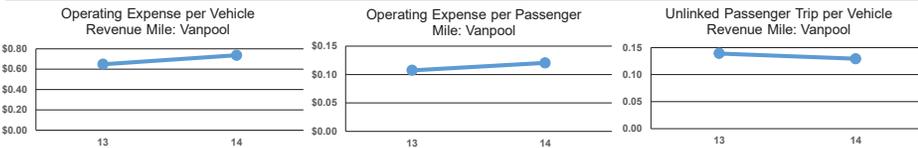
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$499,595	\$515,491	\$0	4,146,900	87,748	677,821	14,503	0.0	34	32	5.9%	1.5
<b>Total</b>	<b>\$499,595</b>	<b>\$515,491</b>	<b>\$0</b>	<b>4,146,900</b>	<b>87,748</b>	<b>677,821</b>	<b>14,503</b>	<b>0.0</b>	<b>34</b>	<b>32</b>	<b>5.9%</b>	<b>1.5</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$34.45	Vanpool	\$0.12	\$5.69	0.1	6.1
<b>Total</b>	<b>\$0.74</b>	<b>\$34.45</b>	<b>Total</b>	<b>\$0.12</b>	<b>\$5.69</b>	<b>0.1</b>	<b>6.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

**Other UZAs Served**

173 Kalamazoo, MI; 70 Grand Rapids, MI; 0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI

**Service Area Statistics**

2,544 Square Miles  
10,003,422 Population

**Service Consumption**

52,263,231 Annual Passenger Miles (PMT)  
1,240,344 Annual Unlinked Trips (UPT)  
4,883 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

9,012,525 Annual Vehicle Revenue Miles (VRM)  
195,723 Annual Vehicle Revenue Hours (VRH)  
535 Vehicles Operated in Maximum Service (VOMS)  
595 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50193  
Reporter Type: Full Reporter

**Financial Information**

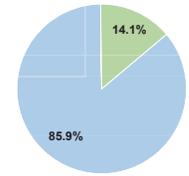
**Sources of Operating Funds Expended**

Fare Revenues	\$5,082,776	85.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$832,928	14.1%
<b>Total Operating Funds Expended</b>	<b>\$5,915,704</b>	<b>100.0%</b>

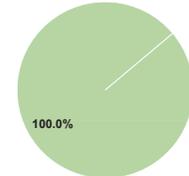
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,744,647	100.0%
<b>Total Capital Funds Expended</b>	<b>\$1,744,647</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,294,349	25.0%
Materials and Supplies	\$2,200,799	42.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,690,033	32.6%
<b>Total Operating Expenses</b>	<b>\$5,185,181</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$730,523	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

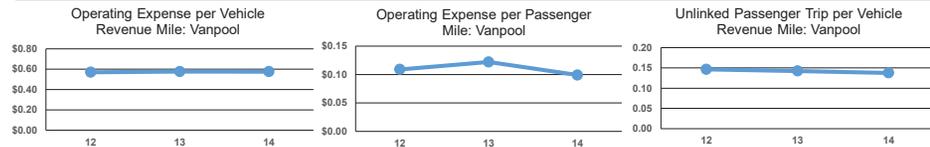
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	535 <sup>2</sup>	- <sup>2</sup>	\$1,744,647	\$0	\$0	\$0	\$1,744,647	
<b>Total</b>	<b>535</b>	<b>-</b>	<b>\$1,744,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,744,647</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$5,185,181 <sup>2</sup>	\$5,082,776 <sup>2</sup>	\$1,744,647	52,263,231	1,240,344	9,012,525	195,723	0.0	595	535 <sup>2</sup>	10.1%	1.4
<b>Total</b>	<b>\$5,185,181</b>	<b>\$5,082,776</b>	<b>\$1,744,647</b>	<b>52,263,231</b>	<b>1,240,344</b>	<b>9,012,525</b>	<b>195,723</b>	<b>0.0</b>	<b>595</b>	<b>535</b>	<b>10.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$26.49	Vanpool	\$0.10	\$4.18	0.1	6.3
<b>Total</b>	<b>\$0.58</b>	<b>\$26.49</b>	<b>Total</b>	<b>\$0.10</b>	<b>\$4.18</b>	<b>0.1</b>	<b>6.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Youngstown, OH-PA  
 241 Square Miles  
 387,550 Population  
 97 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 578,448 Annual Passenger Miles (PMT)  
 48,204 Annual Unlinked Trips (UPT)  
 38,563 Average Weekday Unlinked Trips  
 5,785 Average Saturday Unlinked Trips  
 3,856 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50197  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 625 Square Miles  
 210,312 Population

**Service Supplied**  
 629,070 Annual Vehicle Revenue Miles (VRM)  
 29,125 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	21	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,632,005	\$66,748	\$0	578,448	48,204	629,070	29,125
<b>Total</b>	<b>\$1,632,005</b>	<b>\$66,748</b>	<b>\$0</b>	<b>578,448</b>	<b>48,204</b>	<b>629,070</b>	<b>29,125</b>

**Performance Measures**

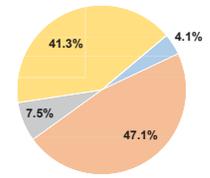
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$56.03	Demand Response	\$2.82	\$33.86	0.1	1.7
<b>Total</b>	<b>\$2.59</b>	<b>\$56.03</b>	<b>Total</b>	<b>\$2.82</b>	<b>\$33.86</b>	<b>0.1</b>	<b>1.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$66,748	4.1%
Local Funds	\$768,363	47.1%
State Funds	\$122,935	7.5%
Federal Assistance	\$673,959	41.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,632,005</b>	<b>100.0%</b>

**Operating Funding Sources**

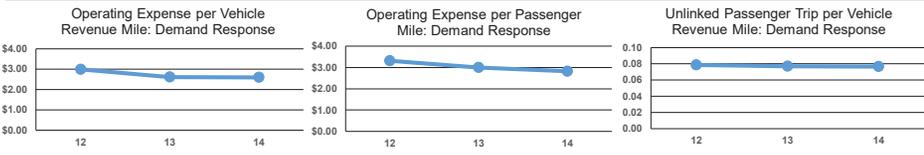


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$61,000	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,571,005	96.3%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$1,632,005</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
 1 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 71 Akron, OH; 0 Ohio Non-UZA

**Service Consumption**  
 559,626 Annual Passenger Miles (PMT)  
 64,829 Annual Unlinked Trips (UPT)  
 227 Average Weekday Unlinked Trips<sup>a</sup>  
 26 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 50198  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 425 Square Miles  
 180,000 Population

**Service Supplied**  
 497,778 Annual Vehicle Revenue Miles (VRM)  
 33,110 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

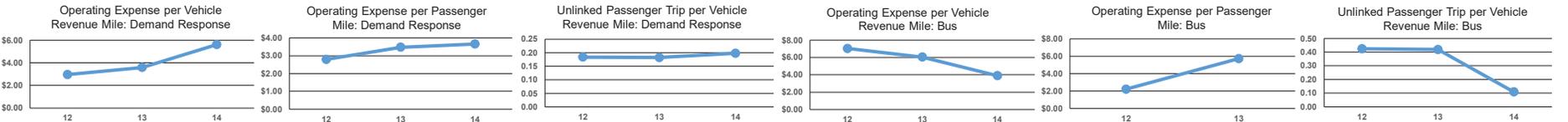
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$75,617	\$0	\$0	\$0	\$75,617
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>7</b>	<b>\$75,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,617</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$1,150,998	\$41,220	\$75,617	314,820	40,622	205,178	13,596	0.0	11	9	18.2%	3.7
Demand Response - Taxi	\$339,389	\$0	\$0	125,908	5,244	117,846	5,206	0.0	7	7	0.0%	0.0
Bus	\$681,719	\$23,445	\$0	118,898	18,963	174,754	14,308	0.0	7	5	28.6%	4.4
<b>Total</b>	<b>\$2,172,106</b>	<b>\$64,665</b>	<b>\$75,617</b>	<b>559,626</b>	<b>64,829</b>	<b>497,778</b>	<b>33,110</b>	<b>0.0</b>	<b>25</b>	<b>21</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$84.66	\$3.66	\$28.33	0.2	3.0
Demand Response - Taxi	\$2.88	\$65.19	\$2.70	\$64.72	0.0	1.0
Bus	\$3.90	\$47.65	\$5.73	\$35.95	0.1	1.3
<b>Total</b>	<b>\$4.36</b>	<b>\$65.60</b>	<b>\$3.88</b>	<b>\$33.51</b>	<b>0.1</b>	<b>2.0</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

**Financial Information**

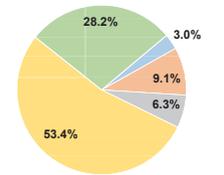
**Sources of Operating Funds Expended**  
 Fare Revenues \$64,665 3.0%  
 Local Funds \$198,067 9.1%  
 State Funds \$136,379 6.3%  
 Federal Assistance \$1,160,087 53.4%  
 Other Funds \$612,908 28.2%  
**Total Operating Funds Expended \$2,172,106 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$16,123 21.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$59,494 78.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$75,617 100.0%**

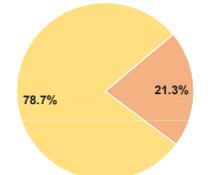
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,293,930 59.6%  
 Materials and Supplies \$186,756 8.6%  
 Purchased Transportation \$301,823 13.9%  
 Other Operating Expenses \$389,597 17.9%  
**Total Operating Expenses \$2,172,106 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 853,386 Annual Passenger Miles (PMT)  
 68,251 Annual Unlinked Trips (UPT)  
 68,251 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50199  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 459 Square Miles  
 174,214 Population

**Service Supplied**  
 379,722 Annual Vehicle Revenue Miles (VRM)  
 24,678 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$2,625	\$0	\$25,721	\$28,346	
Bus	12	-	\$0	\$5,577	\$0	\$54,656	\$60,233	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$0</b>	<b>\$8,202</b>	<b>\$0</b>	<b>\$80,377</b>	<b>\$88,579</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$613,451	\$40,779	\$28,346	78,370	11,745	145,936	7,895	0.0	11	11	0.0%	5.1
Bus	\$1,303,577	\$51,266	\$60,233	775,016	56,506	233,786	16,783	0.0	12	12	0.0%	5.1
<b>Total</b>	<b>\$1,917,028</b>	<b>\$92,045</b>	<b>\$88,579</b>	<b>853,386</b>	<b>68,251</b>	<b>379,722</b>	<b>24,678</b>	<b>0.0</b>	<b>23</b>	<b>23</b>	<b>0.0%</b>	<b>5.1</b>

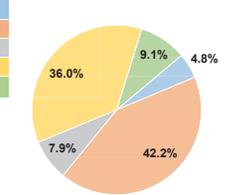
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$77.70	\$7.83	\$52.23	0.1	1.5
Bus	\$5.58	\$77.67	\$1.68	\$23.07	0.2	3.4
<b>Total</b>	<b>\$5.05</b>	<b>\$77.68</b>	<b>\$2.25</b>	<b>\$28.09</b>	<b>0.2</b>	<b>2.8</b>

**Financial Information**

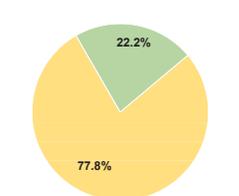
**Sources of Operating Funds Expended**  
 Fare Revenues \$92,045 4.8%  
 Local Funds \$809,533 42.2%  
 State Funds \$150,701 7.9%  
 Federal Assistance \$690,613 36.0%  
 Other Funds \$174,136 9.1%  
**Total Operating Funds Expended \$1,917,028 100.0%**

**Operating Funding Sources**



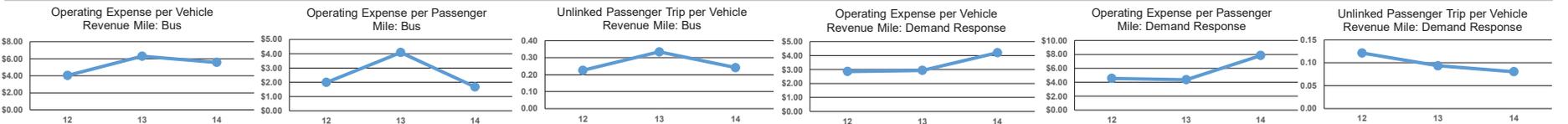
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$68,888 77.8%  
 Other Funds \$19,690 22.2%  
**Total Capital Funds Expended \$88,578 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,523,528	79.5%
Materials and Supplies	\$260,714	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,786	6.9%
<b>Total Operating Expenses</b>	<b>\$1,917,028</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Carbondale, IL  
49 Square Miles  
67,821 Population  
408 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

**Service Consumption**  
8,085,743 Annual Passenger Miles (PMT)  
636,038 Annual Unlinked Trips (UPT)  
2,357 Average Weekday Unlinked Trips  
407 Average Saturday Unlinked Trips  
34 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50211  
Reporter Type: Full Reporter

**Service Area Statistics**  
7,379 Square Miles  
306,981 Population

**Service Supplied**  
3,684,610 Annual Vehicle Revenue Miles (VRM)  
184,882 Annual Vehicle Revenue Hours (VRH)  
112 Vehicles Operated in Maximum Service (VOMS)  
133 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

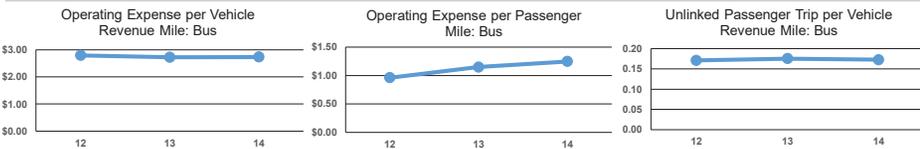
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	112	-	\$1,065,488	\$14,340	\$638,057	\$108,075	\$1,825,960
<b>Total</b>	<b>112</b>	<b>-</b>	<b>\$1,065,488</b>	<b>\$14,340</b>	<b>\$638,057</b>	<b>\$108,075</b>	<b>\$1,825,960</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$10,077,197	\$350,331	\$1,825,960	8,085,743	636,038	3,684,610	184,882
<b>Total</b>	<b>\$10,077,197</b>	<b>\$350,331</b>	<b>\$1,825,960</b>	<b>8,085,743</b>	<b>636,038</b>	<b>3,684,610</b>	<b>184,882</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.73	\$54.51	Bus	\$1.25	\$15.84
<b>Total</b>	<b>\$2.73</b>	<b>\$54.51</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$15.84</b>



**Notes:**  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

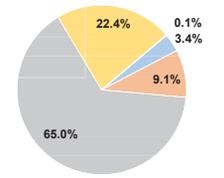
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$350,331 3.4%  
Local Funds \$923,816 9.1%  
State Funds \$6,613,338 65.0%  
Federal Assistance \$2,275,995 22.4%  
Other Funds \$10,887 0.1%  
**Total Operating Funds Expended \$10,174,367 100.0%**

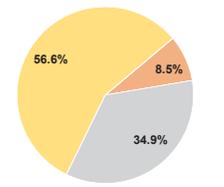
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$154,372 8.5%  
State Funds \$637,252 34.9%  
Federal Assistance \$1,034,336 56.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,825,960 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$7,098,429 70.4%  
Materials and Supplies \$1,973,916 19.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,004,852 10.0%  
**Total Operating Expenses \$10,077,197 100.0%**  
Reconciling OE Cash Expenditures \$97,170  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
0.0	133	112	15.8%	7.3
<b>0.0</b>	<b>133</b>	<b>112</b>	<b>15.8%</b>	<b>7.3</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Amarillo, TX  
81 Square Miles  
196,651 Population  
182 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,772,733 Annual Passenger Miles (PMT)  
408,440 Annual Unlinked Trips (UPT)  
1,447 Average Weekday Unlinked Trips  
814 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60001  
Reporter Type: Full Reporter

**Service Area Statistics**  
74 Square Miles  
190,695 Population

**Service Supplied**  
945,741 Annual Vehicle Revenue Miles (VRM)  
60,569 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$0	\$0	\$0	\$132,030	\$132,030	
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,030</b>	<b>\$132,030</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,329,442	\$61,572	\$0	354,768	42,692	294,303	21,235
Bus	\$3,073,097	\$149,997	\$132,030	1,417,965	365,748	651,438	39,334
<b>Total</b>	<b>\$4,402,539</b>	<b>\$211,569</b>	<b>\$132,030</b>	<b>1,772,733</b>	<b>408,440</b>	<b>945,741</b>	<b>60,569</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.52	\$62.61	Demand Response	\$3.75	\$31.14
Bus	\$4.72	\$78.13	Bus	\$2.17	\$8.40
<b>Total</b>	<b>\$4.66</b>	<b>\$72.69</b>	<b>Total</b>	<b>\$2.48</b>	<b>\$10.78</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$211,569	4.8%
Local Funds	\$1,467,056	33.3%
State Funds	\$393,842	8.9%
Federal Assistance	\$2,330,072	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,402,539</b>	<b>100.0%</b>

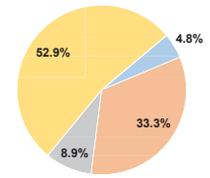
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$132,030	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,030</b>	<b>100.0%</b>

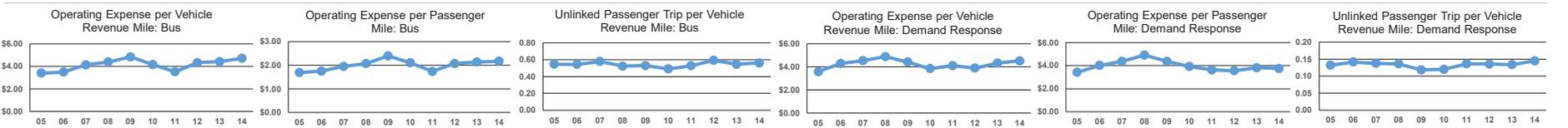
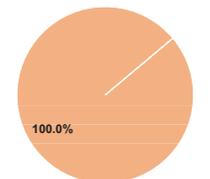
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,441,957	78.2%
Materials and Supplies	\$661,735	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$298,847	6.8%
<b>Total Operating Expenses</b>	<b>\$4,402,539</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

El Paso, TX-NM  
251 Square Miles  
803,086 Population  
53 Pop. Rank out of 498 UZAs

**Service Consumption**

64,812,887 Annual Passenger Miles (PMT)  
12,524,850 Annual Unlinked Trips (UPT)  
45,200 Average Weekday Unlinked Trips  
15,231 Average Saturday Unlinked Trips  
8,999 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60006  
Reporter Type: Full Reporter

**Service Area Statistics**

251 Square Miles  
803,086 Population

**Service Supplied**

9,820,007 Annual Vehicle Revenue Miles (VRM)  
711,553 Annual Vehicle Revenue Hours (VRH)  
183 Vehicles Operated in Maximum Service (VOMS)  
233 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$3,343,074	\$101,398	\$86,118	\$511,417	\$4,042,007	
Bus	124	-	\$22,246,492	\$5,109,914	\$12,017,309	\$141,583	\$39,515,298	
<b>Total</b>	<b>124</b>	<b>59</b>	<b>\$25,589,566</b>	<b>\$5,211,312</b>	<b>\$12,103,427</b>	<b>\$653,000</b>	<b>\$43,557,305</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,931,670	\$538,823	\$4,042,007	2,985,870	297,889	2,409,026	134,191	0.0	64	59	7.8%	2.6
Bus	\$49,336,369	\$9,227,493	\$39,515,298	61,827,017	12,226,961	7,410,981	577,362	0.0	169	124	26.6%	8.8
<b>Total</b>	<b>\$57,268,039</b>	<b>\$9,766,316</b>	<b>\$43,557,305</b>	<b>64,812,887</b>	<b>12,524,850</b>	<b>9,820,007</b>	<b>711,553</b>	<b>0.0</b>	<b>233</b>	<b>183</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.29	\$59.11	\$2.66	\$26.63
Bus	\$6.66	\$85.45	\$0.80	\$4.04
<b>Total</b>	<b>\$5.83</b>	<b>\$80.48</b>	<b>\$0.88</b>	<b>\$4.57</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,766,316	16.1%
Local Funds	\$37,298,921	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$13,045,321	21.5%
Other Funds	\$498,281	0.8%
<b>Total Operating Funds Expended</b>	<b>\$60,608,839</b>	<b>100.0%</b>

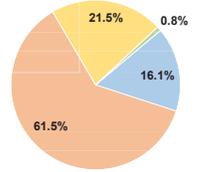
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,693,496	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,863,809	68.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,557,305</b>	<b>100.0%</b>

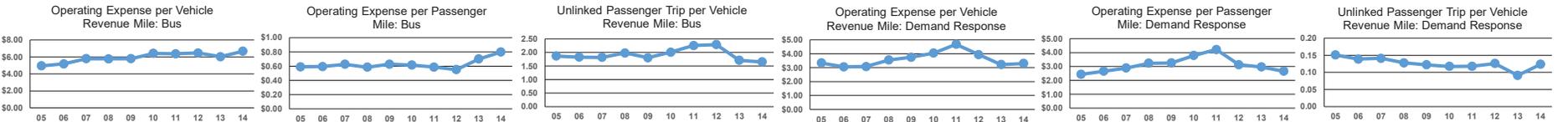
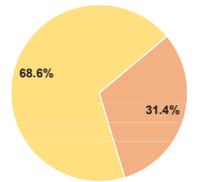
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$38,596,065	67.4%
Materials and Supplies	\$10,073,676	17.6%
Purchased Transportation	\$6,959,851	12.2%
Other Operating Expenses	\$1,638,447	2.9%
<b>Total Operating Expenses</b>	<b>\$57,268,039</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,340,800	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

**Service Consumption**

28,576,388 Annual Passenger Miles (PMT)  
8,016,335 Annual Unlinked Trips (UPT)  
26,767 Average Weekday Unlinked Trips  
15,240 Average Saturday Unlinked Trips  
5,990 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60007  
Reporter Type: Full Reporter

**Service Area Statistics**

350 Square Miles  
824,984 Population

**Service Supplied**

7,922,594 Annual Vehicle Revenue Miles (VRM)  
588,286 Annual Vehicle Revenue Hours (VRH)  
203 Vehicles Operated in Maximum Service (VOMS)  
230 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	44	\$393,261	\$119,906	\$0	\$103,447	\$616,614
Bus	126	4	\$44,000	\$811,184	\$2,058,244	\$621,188	\$3,534,616
<b>Total</b>	<b>155</b>	<b>48</b>	<b>\$437,261</b>	<b>\$931,090</b>	<b>\$2,058,244</b>	<b>\$724,635</b>	<b>\$4,151,230</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$14,420,197	\$1,136,412	\$616,614	4,561,575	413,820	3,612,522	213,862	0.0	86	73	15.1%	4.2
Bus	\$34,789,099	\$4,429,242	\$3,534,616	24,014,813	7,602,515	4,310,072	374,424	0.0	144	130	9.7%	9.8
<b>Total</b>	<b>\$49,209,296</b>	<b>\$5,565,654</b>	<b>\$4,151,230</b>	<b>28,576,388</b>	<b>8,016,335</b>	<b>7,922,594</b>	<b>588,286</b>	<b>0.0</b>	<b>230</b>	<b>203</b>	<b>11.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.99	\$67.43	\$3.16	\$34.85
Bus	\$8.07	\$92.91	\$1.45	\$4.58
<b>Total</b>	<b>\$6.21</b>	<b>\$83.65</b>	<b>\$1.72</b>	<b>\$6.14</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*This agency has a purchased transportation relationship in which they buy service from Dallas - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.  
\*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,341,795	14.2%
Local Funds	\$40,139,181	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$14,618,126	22.2%
Other Funds	\$1,788,015	2.7%
<b>Total Operating Funds Expended</b>	<b>\$65,887,117</b>	<b>100.0%</b>

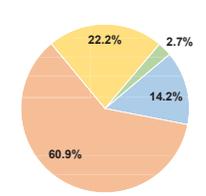
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,188,222	26.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,414,765	73.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,602,987</b>	<b>100.0%</b>

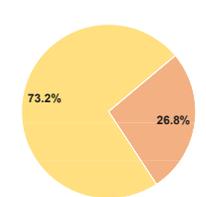
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$39,490,518	75.2%
Materials and Supplies	\$6,884,530	13.1%
Purchased Transportation	\$4,232,830	8.1%
Other Operating Expenses	\$1,923,734	3.7%
<b>Total Operating Expenses</b>	<b>\$52,531,612</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$11,997,108 *	

**Operating Funding Sources**



**Capital Funding Sources**



General Information

Urbanized Area Statistics - 2010 Census

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 215 Port Arthur, TX; 154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

1,285 Square Miles  
4,020,000 Population

Service Consumption

606,140,282 Annual Passenger Miles (PMT)  
85,369,587 Annual Unlinked Trips (UPT)  
302,533 Average Weekday Unlinked Trips<sup>a</sup>  
133,695 Average Saturday Unlinked Trips<sup>a</sup>  
89,534 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

NTDID: 60008  
Reporter Type: Full Reporter

Service Supplied

69,684,255 Annual Vehicle Revenue Miles (VRM)  
4,278,060 Annual Vehicle Revenue Hours (VRH)  
2,195 Vehicles Operated in Maximum Service (VOMS)  
2,527 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	230	65	\$42,493,560	\$3,659,476	\$1,114,643	\$0	\$47,267,679	
Demand Response	-	306	\$3,319,490	\$0	\$99,038	\$0	\$3,418,528	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	
Light Rail	27	-	\$58,788,839	\$177,030,514	\$36,937,318	\$0	\$272,756,671	
Bus	609	150	\$23,873,786	\$6,974,755	\$12,202,779	\$3,384,620	\$46,435,940	
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>866</b>	<b>1,329</b>	<b>\$128,475,675</b>	<b>\$187,664,745</b>	<b>\$50,353,778</b>	<b>\$3,384,620</b>	<b>\$369,878,818</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$55,190,533	\$29,858,571	\$47,267,679	150,801,993	8,370,784	8,097,873	310,835	0.0	361	295	18.3%	7.9
Demand Response	\$49,838,719	\$1,324,316	\$3,418,528	18,415,314	1,636,242	15,468,234	975,438	0.0	379	306	19.3%	2.3
Demand Response - Taxi	\$5,210,898	\$282,224	\$0	2,385,192	231,467	1,954,642	65,051	0.0	88	88	0.0%	
Light Rail	\$37,852,111	\$4,735,304	\$272,756,671	33,086,541	12,701,038	1,577,592	126,171	25.4	37	27	27.0%	5.9
Bus	\$286,686,564	\$33,092,101	\$46,435,940	331,877,842	59,993,163	33,271,845	2,537,329	0.0	916	759	17.1%	8.4
Vanpool	\$10,692,505	\$8,079,483	\$0	69,573,400	2,436,893	9,314,069	263,236	0.0	746	720	3.5%	3.3
<b>Total</b>	<b>\$445,471,330</b>	<b>\$77,371,999</b>	<b>\$369,878,818</b>	<b>606,140,282</b>	<b>85,369,587</b>	<b>69,684,255</b>	<b>4,278,060</b>	<b>25.4</b>	<b>2,527</b>	<b>2,195</b>	<b>13.1%</b>	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$177.56	Commuter Bus	\$0.37	\$6.59	1.0	26.9
Demand Response	\$3.22	\$51.09	Demand Response	\$2.71	\$30.46	0.1	1.7
Demand Response - Taxi	\$2.67	\$80.10	Demand Response - Taxi	\$2.18	\$22.51	0.1	3.6
Light Rail	\$23.99	\$300.01	Light Rail	\$1.14	\$2.98	8.1	100.7
Bus	\$8.62	\$112.99	Bus	\$0.86	\$4.78	1.8	23.6
Vanpool	\$1.15	\$40.62	Vanpool	\$0.15	\$4.39	0.3	9.3
<b>Total</b>	<b>\$6.39</b>	<b>\$104.13</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$5.22</b>	<b>1.2</b>	<b>20.0</b>



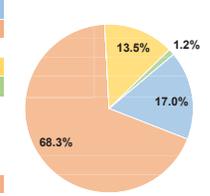
Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,371,996	17.0%
Local Funds	\$310,131,883	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,558,340	13.5%
Other Funds	\$5,335,607	1.2%
<b>Total Operating Funds Expended</b>	<b>\$454,397,826</b>	<b>100.0%</b>

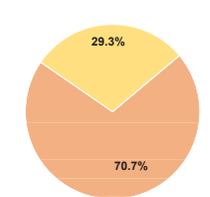
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,534,642	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$108,344,176	29.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$369,878,818</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,674,350	61.7%
Materials and Supplies	\$61,520,944	13.8%
Purchased Transportation	\$92,146,128	20.7%
Other Operating Expenses	\$17,129,908	3.8%
<b>Total Operating Expenses</b>	<b>\$445,471,330</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,926,496	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Laredo, TX  
 66 Square Miles  
 235,730 Population  
 157 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

10,584,000 Annual Passenger Miles (PMT)  
 3,236,085 Annual Unlinked Trips (UPT)  
 10,221 Average Weekday Unlinked Trips  
 7,422 Average Saturday Unlinked Trips  
 4,136 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60009  
 Reporter Type: Full Reporter

**Service Area Statistics**

66 Square Miles  
 236,091 Population

**Service Supplied**

1,882,591 Annual Vehicle Revenue Miles (VRM)  
 177,071 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

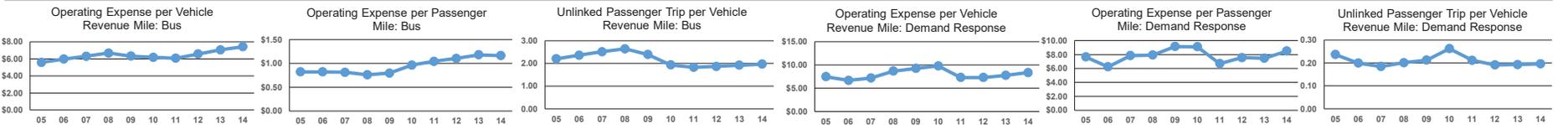
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$0	\$185,853	\$18,877	\$99,732	\$304,462	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$0</b>	<b>\$185,853</b>	<b>\$18,877</b>	<b>\$99,732</b>	<b>\$304,462</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,220,342	\$42,036	\$0	261,299	51,966	265,416	28,307	0.0	18	14	22.2%	5.0
Bus	\$11,996,967	\$3,338,050	\$304,462	10,322,701	3,184,119	1,617,175	148,764	0.0	49	35	28.6%	8.1
<b>Total</b>	<b>\$14,217,309</b>	<b>\$3,380,086</b>	<b>\$304,462</b>	<b>10,584,000</b>	<b>3,236,085</b>	<b>1,882,591</b>	<b>177,071</b>	<b>0.0</b>	<b>67</b>	<b>49</b>	<b>26.9%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	\$78.44	Demand Response	\$8.50	\$42.73	0.2	1.8
Bus	\$7.42	\$80.64	Bus	\$1.16	\$3.77	2.0	21.4
<b>Total</b>	<b>\$7.55</b>	<b>\$80.29</b>	<b>Total</b>	<b>\$1.34</b>	<b>\$4.39</b>	<b>1.7</b>	<b>18.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,380,086	23.8%
Local Funds	\$5,650,383	39.7%
State Funds	\$595,507	4.2%
Federal Assistance	\$3,829,999	26.9%
Other Funds	\$761,334	5.4%
<b>Total Operating Funds Expended</b>	<b>\$14,217,309</b>	<b>100.0%</b>

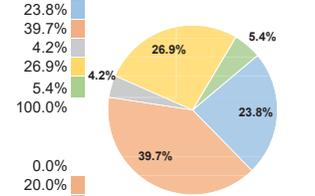
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$60,892	20.0%
State Funds	\$228,468	75.0%
Federal Assistance	\$15,102	5.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$304,462</b>	<b>100.0%</b>

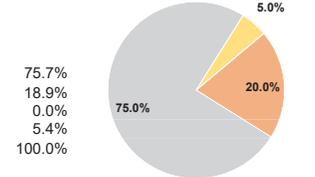
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,765,695	75.7%
Materials and Supplies	\$2,682,234	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$769,380	5.4%
<b>Total Operating Expenses</b>	<b>\$14,217,309</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Lubbock, TX  
96 Square Miles  
237,356 Population  
155 Pop. Rank out of 498 UZAs

**Service Consumption**  
9,656,659 Annual Passenger Miles (PMT)  
4,067,012 Annual Unlinked Trips (UPT)  
15,625 Average Weekday Unlinked Trips  
1,469 Average Saturday Unlinked Trips  
2,263 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60010  
Reporter Type: Full Reporter

**Service Area Statistics**  
75 Square Miles  
237,356 Population

**Service Supplied**  
2,422,351 Annual Vehicle Revenue Miles (VRM)  
182,389 Annual Vehicle Revenue Hours (VRH)  
89 Vehicles Operated in Maximum Service (VOMS)  
102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Bus	60	-	\$0	\$21,729	\$282,112	\$0	\$303,841	
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$0</b>	<b>\$21,729</b>	<b>\$282,112</b>	<b>\$0</b>	<b>\$303,841</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,901,107	\$255,467	\$0	766,876	98,359	590,886	40,187	0.0	32	29	9.4%	7.0
Bus	\$8,008,361	\$4,233,343	\$303,841	8,889,783	3,968,653	1,831,465	142,202	0.0	70	60	14.3%	11.1
<b>Total</b>	<b>\$10,909,468</b>	<b>\$4,488,810</b>	<b>\$303,841</b>	<b>9,656,659</b>	<b>4,067,012</b>	<b>2,422,351</b>	<b>182,389</b>	<b>0.0</b>	<b>102</b>	<b>89</b>	<b>12.7%</b>	

**Performance Measures**

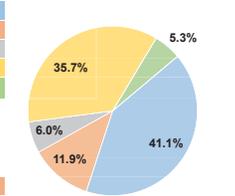
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.91	\$72.19	\$3.78	\$29.50
Bus	\$4.37	\$56.32	\$0.90	\$2.02
<b>Total</b>	<b>\$4.50</b>	<b>\$59.81</b>	<b>\$1.13</b>	<b>\$2.68</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,488,810	41.1%
Local Funds	\$1,295,659	11.9%
State Funds	\$655,371	6.0%
Federal Assistance	\$3,893,510	35.7%
Other Funds	\$576,118	5.3%
<b>Total Operating Funds Expended</b>	<b>\$10,909,468</b>	<b>100.0%</b>

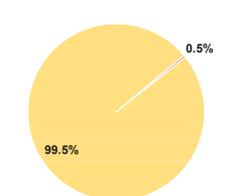
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,508	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$302,333	99.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,841</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,575,628	69.4%
Materials and Supplies	\$2,805,784	25.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$528,056	4.8%
<b>Total Operating Expenses</b>	<b>\$10,909,468</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
San Antonio, TX  
597 Square Miles  
1,758,210 Population  
26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA; 37 Austin, TX

**Service Consumption**  
208,722,526 Annual Passenger Miles (PMT)  
44,012,730 Annual Unlinked Trips (UPT)  
137,504 Average Weekday Unlinked Trips  
92,187 Average Saturday Unlinked Trips  
74,151 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60011  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,213 Square Miles  
1,785,704 Population

**Service Supplied**  
33,136,158 Annual Vehicle Revenue Miles (VRM)  
2,106,973 Annual Vehicle Revenue Hours (VRH)  
739 Vehicles Operated in Maximum Service (VOMS)  
917 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

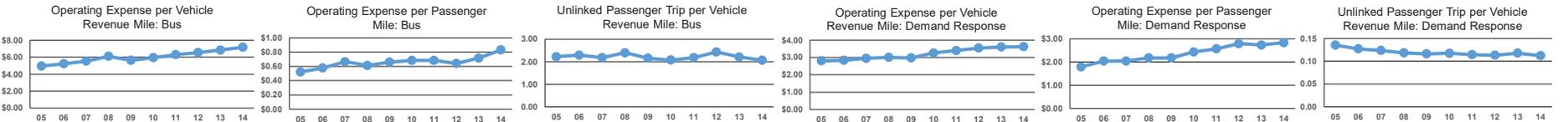
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	90	109	\$1,810,987	\$0	\$0	\$0	\$1,810,987	
Bus	360	-	\$4,913,501	\$3,352,240	\$14,744,770	\$1,227,881	\$24,238,392	
Vanpool	-	180	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>450</b>	<b>289</b>	<b>\$6,724,488</b>	<b>\$3,352,240</b>	<b>\$14,744,770</b>	<b>\$1,227,881</b>	<b>\$26,049,379</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$32,925,029	\$1,764,129	\$1,810,987	11,595,343	1,019,411	9,097,106	496,181	0.0	270	199	26.3%	2.2
Bus	\$147,801,157	\$22,473,289	\$24,238,392	177,989,114	42,537,478	20,620,577	1,538,539	0.0	463	360	22.3%	10.3
Vanpool	\$2,139,710	\$2,573,818	\$0	19,138,069	455,841	3,418,475	72,253	0.0	184	180	2.2%	0.6
<b>Total</b>	<b>\$182,865,896</b>	<b>\$26,811,236</b>	<b>\$26,049,379</b>	<b>208,722,526</b>	<b>44,012,730</b>	<b>33,136,158</b>	<b>2,106,973</b>	<b>0.0</b>	<b>917</b>	<b>739</b>	<b>19.4%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$66.36	\$2.84	\$32.30	0.1	2.1
Bus	\$7.17	\$96.07	\$0.83	\$3.47	2.1	27.6
Vanpool	\$0.63	\$29.61	\$0.11	\$4.69	0.1	6.3
<b>Total</b>	<b>\$5.52</b>	<b>\$86.79</b>	<b>\$0.88</b>	<b>\$4.15</b>	<b>1.3</b>	<b>20.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

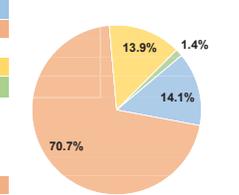
Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$26,375,401 14.1%  
Local Funds \$132,511,287 70.7%  
State Funds \$0 0.0%  
Federal Assistance \$26,045,513 13.9%  
Other Funds \$2,592,712 1.4%  
**Total Operating Funds Expended \$187,524,913 100.0%**

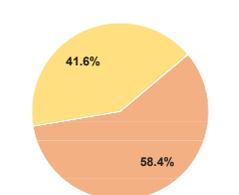
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$21,002,355 58.4%  
State Funds \$0 0.0%  
Federal Assistance \$14,936,308 41.6%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$35,938,663 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$131,759,257 72.1%  
Materials and Supplies \$32,563,724 17.8%  
Purchased Transportation \$12,299,988 6.7%  
Other Operating Expenses \$6,242,927 3.4%  
**Total Operating Expenses \$182,865,896 100.0%**  
Reconciling OE Cash Expenditures \$4,659,017  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Waco, TX  
90 Square Miles  
172,378 Population  
196 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Consumption**  
5,108,748 Annual Passenger Miles (PMT)  
1,095,588 Annual Unlinked Trips (UPT)  
3,693 Average Weekday Unlinked Trips  
2,808 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60012  
Reporter Type: Full Reporter

**Service Area Statistics**  
58 Square Miles  
117,241 Population

**Service Supplied**  
1,020,097 Annual Vehicle Revenue Miles (VRM)  
66,417 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$1,870	\$195	\$0	\$2,065	
Bus	14	-	\$1,400	\$7,481	\$781	\$0	\$9,662	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,400</b>	<b>\$9,351</b>	<b>\$976</b>	<b>\$0</b>	<b>\$11,727</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$717,428	\$98,880	\$2,065	165,090	36,424	217,144	16,642	0.0	32	9	71.9%	5.4
Bus	\$4,452,955	\$1,093,326	\$9,662	4,943,658	1,059,164	802,953	49,775	0.0	19	14	26.3%	6.9
<b>Total</b>	<b>\$5,170,383</b>	<b>\$1,192,206</b>	<b>\$11,727</b>	<b>5,108,748</b>	<b>1,095,588</b>	<b>1,020,097</b>	<b>66,417</b>	<b>0.0</b>	<b>51</b>	<b>23</b>	<b>54.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.30	\$43.11	\$4.35	\$19.70
Bus	\$5.55	\$89.46	\$0.90	\$4.20
<b>Total</b>	<b>\$5.07</b>	<b>\$77.85</b>	<b>\$1.01</b>	<b>\$4.72</b>

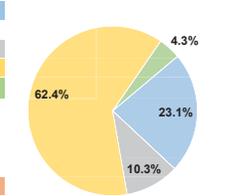
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$1,192,206 23.1%  
Local Funds \$0 0.0%  
State Funds \$533,123 10.3%  
Federal Assistance \$3,224,201 62.4%  
Other Funds \$220,853 4.3%  
**Total Operating Funds Expended \$5,170,383 100.0%**

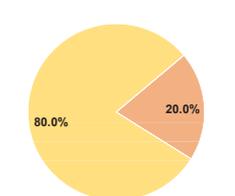
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$2,345 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$9,382 80.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$11,727 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$3,505,763 67.8%  
Materials and Supplies \$1,409,876 27.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$254,744 4.9%  
**Total Operating Expenses \$5,170,383 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Brownsville, TX  
82 Square Miles  
217,585 Population  
164 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA; 57 McAllen, TX

**Service Consumption**  
12,450,599 Annual Passenger Miles (PMT)  
1,780,833 Annual Unlinked Trips (UPT)  
5,859 Average Weekday Unlinked Trips  
5,268 Average Saturday Unlinked Trips  
231 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60014  
Reporter Type: Full Reporter

**Service Area Statistics**  
164 Square Miles  
181,860 Population

**Service Supplied**  
1,519,621 Annual Vehicle Revenue Miles (VRM)  
95,405 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$1,135,101	\$0	\$0	\$1,105,643	\$2,240,744	
<b>Total</b>	<b>27</b>	<b>6</b>	<b>\$1,135,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,643</b>	<b>\$2,240,744</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$750,828	\$63,739	\$0	3,161,001	92,068	586,395	17,639	0.0	8	6	25.0%	2.8
Demand Response	\$1,298,871	\$29,980	\$0	154,477	27,834	150,908	11,630	0.0	8	8	0.0%	4.3
Bus	\$6,319,319	\$1,039,887	\$2,240,744	9,135,121	1,660,931	782,318	66,136	0.0	19	19	0.0%	9.0
<b>Total</b>	<b>\$8,369,018</b>	<b>\$1,133,606</b>	<b>\$2,240,744</b>	<b>12,450,599</b>	<b>1,780,833</b>	<b>1,519,621</b>	<b>95,405</b>	<b>0.0</b>	<b>35</b>	<b>33</b>	<b>5.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.28	\$42.57	\$0.24	\$8.16	0.2	5.2
Demand Response	\$8.61	\$111.68	\$8.41	\$46.66	0.2	2.4
Bus	\$8.08	\$95.55	\$0.69	\$3.80	2.1	25.1
<b>Total</b>	<b>\$5.51</b>	<b>\$87.72</b>	<b>\$0.67</b>	<b>\$4.70</b>	<b>1.2</b>	<b>18.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

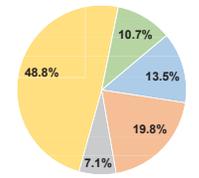
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$1,133,607 13.5%  
Local Funds \$1,658,866 19.8%  
State Funds \$592,048 7.1%  
Federal Assistance \$4,085,599 48.8%  
Other Funds \$898,898 10.7%  
**Total Operating Funds Expended \$8,369,018 100.0%**

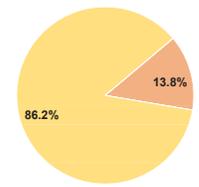
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$308,302 13.8%  
State Funds \$0 0.0%  
Federal Assistance \$1,932,442 86.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,240,744 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$5,276,882 63.1%  
Materials and Supplies \$1,186,147 14.2%  
Purchased Transportation \$750,828 9.0%  
Other Operating Expenses \$1,155,161 13.8%  
**Total Operating Expenses \$8,369,018 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Beaumont, TX  
92 Square Miles  
147,922 Population  
222 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,735,984 Annual Passenger Miles (PMT)  
558,439 Annual Unlinked Trips (UPT)  
1,991 Average Weekday Unlinked Trips  
974 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60016  
Reporter Type: Full Reporter

**Service Area Statistics**  
41 Square Miles  
82,731 Population

**Service Supplied**  
798,408 Annual Vehicle Revenue Miles (VRM)  
60,516 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,179,352	\$51,813	\$0	87,377	23,177	91,913	8,388	0.0	8	6	25.0%	4.0
Bus	\$4,113,295	\$464,498	\$0	1,648,607	535,262	706,495	52,128	0.0	18	12	33.3%	6.9
<b>Total</b>	<b>\$5,292,647</b>	<b>\$516,311</b>	<b>\$0</b>	<b>1,735,984</b>	<b>558,439</b>	<b>798,408</b>	<b>60,516</b>	<b>0.0</b>	<b>26</b>	<b>18</b>	<b>30.8%</b>	

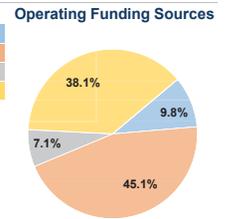
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	\$140.60	Demand Response	\$13.50	\$50.88	0.3	2.8
Bus	\$5.82	\$78.91	Bus	\$2.50	\$7.68	0.8	10.3
<b>Total</b>	<b>\$6.63</b>	<b>\$87.46</b>	<b>Total</b>	<b>\$3.05</b>	<b>\$9.48</b>	<b>0.7</b>	<b>9.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$516,311	9.8%
Local Funds	\$2,385,872	45.1%
State Funds	\$374,862	7.1%
Federal Assistance	\$2,015,602	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,292,647</b>	<b>100.0%</b>

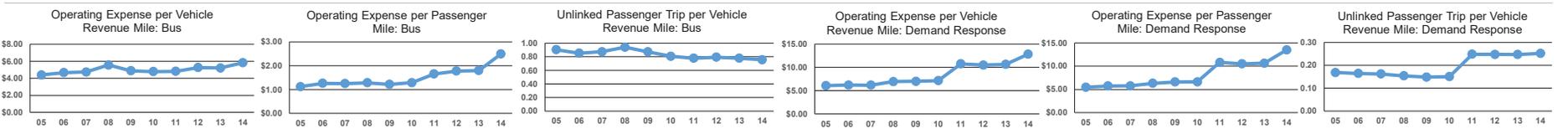


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,275,852	99.7%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$5,292,647</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK  
411 Square Miles  
861,505 Population  
51 Pop. Rank out of 498 UZAs

Service Consumption

14,877,091 Annual Passenger Miles (PMT)  
2,927,013 Annual Unlinked Trips (UPT)  
10,441 Average Weekday Unlinked Trips<sup>a</sup>  
4,837 Average Saturday Unlinked Trips<sup>a</sup>  
274 Average Sunday Unlinked Trips<sup>a</sup>

Database Information

NTDID: 60017  
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles  
650,221 Population

Service Supplied

3,157,834 Annual Vehicle Revenue Miles (VRM)  
200,630 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

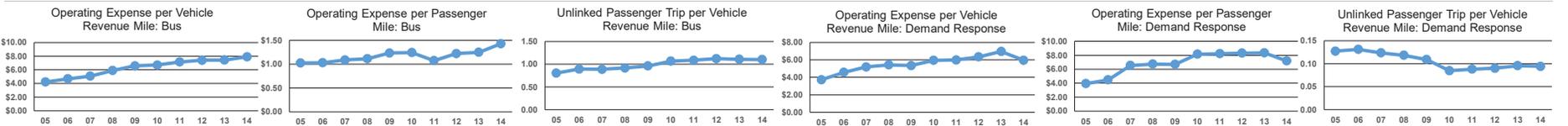
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$869,000	\$0	\$0	\$0	\$869,000
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$15,035	\$186,520	\$0	\$201,555
Bus	46	4	\$1,607,749	\$388,120	\$923,134	\$778,976	\$3,697,979
<b>Total</b>	<b>63</b>	<b>11</b>	<b>\$2,476,749</b>	<b>\$403,155</b>	<b>\$1,109,654</b>	<b>\$778,976</b>	<b>\$4,768,534</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,059,210	\$135,123	\$869,000	425,643	48,304	513,027	29,268	0.0	22	17	22.7%	2.5
Demand Response - Taxi	\$132,772	\$86,696	\$0	55,115	11,074	46,638	2,961	0.0	5	5	0.0%	
Ferryboat	\$917,362	\$30,376	\$201,555	25,870	8,740	6,948	1,641	0.0	3	2	33.3%	6.3
Bus	\$20,528,211	\$2,416,234	\$3,697,979	14,370,463	2,858,895	2,591,221	166,760	0.0	67	50	25.4%	6.2
<b>Total</b>	<b>\$24,637,555</b>	<b>\$2,668,429</b>	<b>\$4,768,534</b>	<b>14,877,091</b>	<b>2,927,013</b>	<b>3,157,834</b>	<b>200,630</b>	<b>0.0</b>	<b>97</b>	<b>74</b>	<b>23.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.96	\$104.52	\$7.19	\$63.33	0.1	1.7
Demand Response - Taxi	\$2.85	\$44.84	\$2.41	\$11.99	0.2	3.7
Ferryboat	\$132.03	\$559.03	\$35.46	\$104.96	1.3	5.3
Bus	\$7.92	\$123.10	\$1.43	\$7.18	1.1	17.1
<b>Total</b>	<b>\$7.80</b>	<b>\$122.80</b>	<b>\$1.66</b>	<b>\$8.42</b>	<b>0.9</b>	<b>14.6</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,668,429 10.8%  
Local Funds \$13,534,376 54.7%  
State Funds \$429,716 1.7%  
Federal Assistance \$7,684,474 31.1%  
Other Funds \$420,069 1.7%

Total Operating Funds Expended \$24,737,064 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%  
Local Funds \$287,845 6.0%  
State Funds \$571,014 12.0%  
Federal Assistance \$3,909,674 82.0%  
Other Funds \$0 0.0%

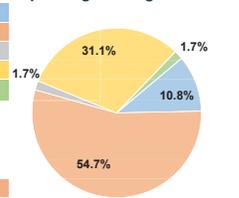
Total Capital Funds Expended \$4,768,533 100.0%

Summary of Operating Expenses (OE)

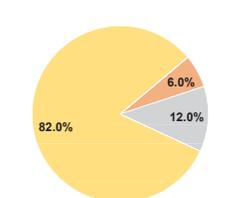
Salary, Wages, Benefits \$18,703,247 75.9%  
Materials and Supplies \$3,952,609 16.0%  
Purchased Transportation \$1,427,352 5.8%  
Other Operating Expenses \$554,347 2.3%  
Total Operating Expenses \$24,637,555 100.0%

Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$99,508 \$0

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tulsa, OK  
 336 Square Miles  
 655,479 Population  
 62 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oklahoma Non-UZA

**Service Consumption**  
 18,520,490 Annual Passenger Miles (PMT)  
 3,288,203 Annual Unlinked Trips (UPT)  
 11,767 Average Weekday Unlinked Trips  
 5,648 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60018  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 196 Square Miles  
 400,000 Population

**Service Supplied**  
 4,067,670 Annual Vehicle Revenue Miles (VRM)  
 254,937 Annual Vehicle Revenue Hours (VRH)  
 95 Vehicles Operated in Maximum Service (VOMS)  
 122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0	
Bus	50	7	\$2,751,879	\$150,996	\$148,852	\$51,922	\$3,103,649	
<b>Total</b>	<b>50</b>	<b>45</b>	<b>\$2,751,879</b>	<b>\$150,996</b>	<b>\$148,852</b>	<b>\$51,922</b>	<b>\$3,103,649</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,314,124	\$449,221	\$0	1,281,573	156,099	1,282,531	75,688	0.0	47	38	19.2%	4.8
Bus	\$13,426,814	\$2,669,190	\$3,103,649	17,238,917	3,132,104	2,785,139	179,249	0.0	75	57	24.0%	6.3
<b>Total</b>	<b>\$17,740,938</b>	<b>\$3,118,411</b>	<b>\$3,103,649</b>	<b>18,520,490</b>	<b>3,288,203</b>	<b>4,067,670</b>	<b>254,937</b>	<b>0.0</b>	<b>122</b>	<b>95</b>	<b>22.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.36	\$57.00	\$3.37	\$27.64
Bus	\$4.82	\$74.91	\$0.78	\$4.29
<b>Total</b>	<b>\$4.36</b>	<b>\$69.59</b>	<b>\$0.96</b>	<b>\$5.40</b>

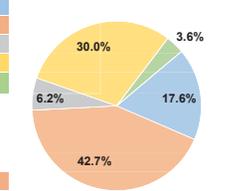
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$3,118,411 17.6%  
 Local Funds \$7,580,000 42.7%  
 State Funds \$1,092,500 6.2%  
 Federal Assistance \$5,317,535 30.0%  
 Other Funds \$632,492 3.6%  
**Total Operating Funds Expended \$17,740,938 100.0%**

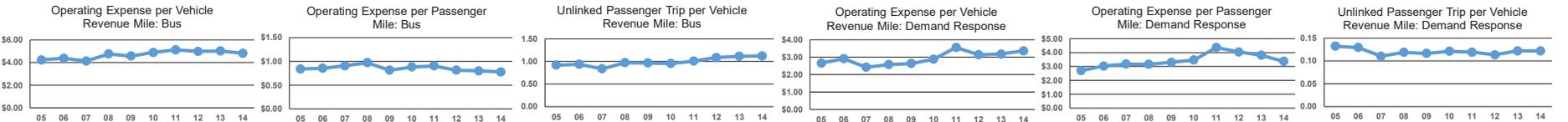
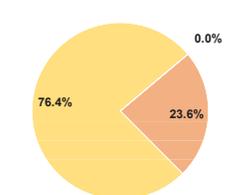
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$733,300 23.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,370,122 76.4%  
 Other Funds \$227 0.0%  
**Total Capital Funds Expended \$3,103,649 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$10,945,005 61.7%  
 Materials and Supplies \$2,843,188 16.0%  
 Purchased Transportation \$2,850,688 16.1%  
 Other Operating Expenses \$1,102,057 6.2%  
**Total Operating Expenses \$17,740,938 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
Albuquerque, NM  
251 Square Miles  
741,318 Population  
56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New Mexico Non-UZA

**Service Consumption**  
44,868,875 Annual Passenger Miles (PMT)  
13,253,692 Annual Unlinked Trips (UPT)  
11,151,661 Average Weekday Unlinked Trips  
1,241,065 Average Saturday Unlinked Trips  
617,622 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60019  
Reporter Type: Full Reporter

**Service Area Statistics**  
235 Square Miles  
661,629 Population

**Service Supplied**  
7,274,087 Annual Vehicle Revenue Miles (VRM)  
512,646 Annual Vehicle Revenue Hours (VRH)  
186 Vehicles Operated in Maximum Service (VOMS)  
230 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$15,484,280	\$284,678	\$6,268,857	\$0	\$22,037,815	
<b>Total</b>	<b>186</b>	<b>-</b>	<b>\$15,484,280</b>	<b>\$284,678</b>	<b>\$6,268,857</b>	<b>\$0</b>	<b>\$22,037,815</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$8,823,287	\$342,437	\$0	2,327,723	244,645	1,849,228	112,227	0.0	70	55	21.4%	4.1
Bus	\$39,270,584	\$4,009,653	\$22,037,815	42,541,152	13,009,047	5,424,859	400,419	0.0	160	131	18.1%	8.8
<b>Total</b>	<b>\$48,093,871</b>	<b>\$4,352,090</b>	<b>\$22,037,815</b>	<b>44,868,875</b>	<b>13,253,692</b>	<b>7,274,087</b>	<b>512,646</b>	<b>0.0</b>	<b>230</b>	<b>186</b>	<b>19.1%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.77	\$78.62	\$3.79	\$36.07
Bus	\$7.24	\$98.07	\$0.92	\$3.02
<b>Total</b>	<b>\$6.61</b>	<b>\$93.81</b>	<b>\$1.07</b>	<b>\$3.63</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$4,352,090	9.0%
Local Funds	\$40,656,531	84.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,555,104	5.3%
Other Funds	\$530,146	1.1%
<b>Total Operating Funds Expended</b>	<b>\$48,093,871</b>	<b>100.0%</b>

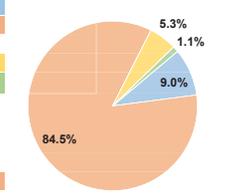
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,229,106	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$18,808,709	85.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,037,815</b>	<b>100.0%</b>

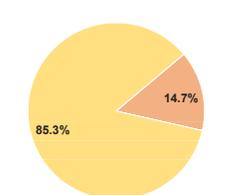
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$31,416,177	65.3%
Materials and Supplies	\$11,899,792	24.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,777,902	9.9%
<b>Total Operating Expenses</b>	<b>\$48,093,871</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**  
 641,865 Annual Passenger Miles (PMT)  
 1,283,731 Annual Unlinked Trips (UPT)  
 6,256 Average Weekday Unlinked Trips  
 7,858 Average Saturday Unlinked Trips  
 5,394 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60020  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 251 Square Miles  
 899,703 Population

**Service Supplied**  
 17,664 Annual Vehicle Revenue Miles (VRM)  
 8,832 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 6 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	3 <sup>2</sup>	3 <sup>2</sup>	\$2,122,810	\$0	\$2,082,748	\$152,111	\$4,357,669
<b>Total</b>	<b>3</b>	<b>3</b>	<b>\$2,122,810</b>	<b>\$0</b>	<b>\$2,082,748</b>	<b>\$152,111</b>	<b>\$4,357,669</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$6,251,449 <sup>2</sup>	\$664,656 <sup>2</sup>	\$4,357,669	641,865	1,283,731	17,664	8,832	0.0	6	6 <sup>2</sup>	0.0%	49.2
<b>Total</b>	<b>\$6,251,449</b>	<b>\$664,656</b>	<b>\$4,357,669</b>	<b>641,865</b>	<b>1,283,731</b>	<b>17,664</b>	<b>8,832</b>	<b>0.0</b>	<b>6</b>	<b>6</b>	<b>0.0%</b>	<b>49.2</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$353.91	\$707.82	Ferryboat	\$9.74	\$4.87	72.7	145.4
<b>Total</b>	<b>\$353.91</b>	<b>\$707.82</b>	<b>Total</b>	<b>\$9.74</b>	<b>\$4.87</b>	<b>72.7</b>	<b>145.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$664,656	10.6%
Local Funds	\$0	0.0%
State Funds	\$5,458,453	87.3%
Federal Assistance	\$0	0.0%
Other Funds	\$128,340	2.1%
<b>Total Operating Funds Expended</b>	<b>\$6,251,449</b>	<b>100.0%</b>

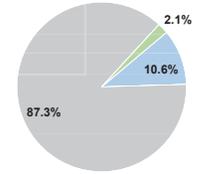
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$528,621	12.1%
Federal Assistance	\$3,829,049	87.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,357,670</b>	<b>100.0%</b>

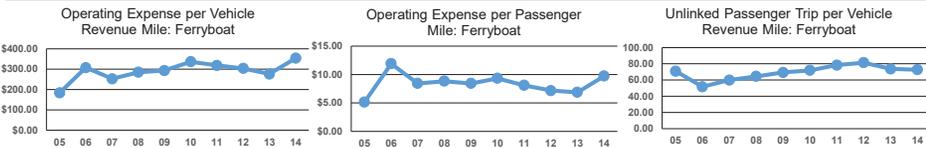
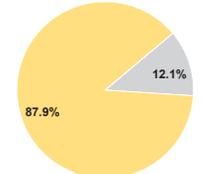
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,140,958	50.2%
Materials and Supplies	\$664,942	10.6%
Purchased Transportation	\$1,640,416	26.2%
Other Operating Expenses	\$805,133	12.9%
<b>Total Operating Expenses</b>	<b>\$6,251,449</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from New Orleans Regional Transit Authority (NTDID: 60032), and in which the data are captured in this report for mode FB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Baton Rouge, LA  
 367 Square Miles  
 594,309 Population  
 68 Pop. Rank out of 498 UZAs

**Service Consumption**  
 15,260,607 Annual Passenger Miles (PMT)  
 3,962,486 Annual Unlinked Trips (UPT)  
 13,763 Average Weekday Unlinked Trips  
 5,241 Average Saturday Unlinked Trips  
 3,932 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 273 Square Miles  
 388,542 Population

**Service Supplied**  
 3,589,527 Annual Vehicle Revenue Miles (VRM)  
 272,123 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18	\$270,669	\$0	\$0	\$0	\$270,669
Bus	58	-	\$5,824,147	\$34,944	\$42,665	\$551,256	\$6,453,012
<b>Total</b>	<b>58</b>	<b>18</b>	<b>\$6,094,816</b>	<b>\$34,944</b>	<b>\$42,665</b>	<b>\$551,256</b>	<b>\$6,723,681</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,314,521	\$169,189	\$270,669	406,722	83,725	696,797	46,907	0.0	20	18	10.0%	2.3
Bus	\$20,053,138	\$1,757,495	\$6,453,012	14,853,885	3,878,761	2,892,730	225,216	0.0	92	58	37.0%	7.8
<b>Total</b>	<b>\$22,367,659</b>	<b>\$1,926,684</b>	<b>\$6,723,681</b>	<b>15,260,607</b>	<b>3,962,486</b>	<b>3,589,527</b>	<b>272,123</b>	<b>0.0</b>	<b>112</b>	<b>76</b>	<b>32.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.32	\$49.34	\$5.69	\$27.64
Bus	\$6.93	\$89.04	\$1.35	\$5.17
<b>Total</b>	<b>\$6.23</b>	<b>\$82.20</b>	<b>\$1.47</b>	<b>\$5.64</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,926,684	8.5%
Local Funds	\$15,654,582	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,629,246	20.5%
Other Funds	\$387,487	1.7%
<b>Total Operating Funds Expended</b>	<b>\$22,597,999</b>	<b>100.0%</b>

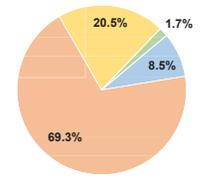
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,276,745	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,446,936	81.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,723,681</b>	<b>100.0%</b>

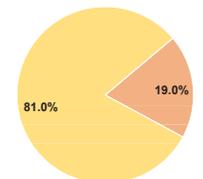
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$14,854,837	66.4%
Materials and Supplies	\$3,972,369	17.8%
Purchased Transportation	\$1,539,853	6.9%
Other Operating Expenses	\$2,000,600	8.9%
<b>Total Operating Expenses</b>	<b>\$22,367,659</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$230,340	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Shreveport, LA  
 185 Square Miles  
 298,317 Population  
 126 Pop. Rank out of 498 UZAs

**Service Consumption**  
 17,503,959 Annual Passenger Miles (PMT)  
 3,222,001 Annual Unlinked Trips (UPT)  
 11,047 Average Weekday Unlinked Trips  
 6,155 Average Saturday Unlinked Trips  
 1,842 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60024  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 61 Square Miles  
 275,213 Population

**Service Supplied**  
 2,834,026 Annual Vehicle Revenue Miles (VRM)  
 180,326 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$246,805	\$160	\$0	\$0	\$246,965	
Bus	36	-	\$0	\$144,619	\$148,170	\$89,404	\$382,193	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$246,805</b>	<b>\$144,779</b>	<b>\$148,170</b>	<b>\$89,404</b>	<b>\$629,158</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,259,294	\$131,405	\$246,965	607,856	60,439	601,476	34,922	0.0	19	17	10.5%	3.7
Bus	\$13,006,718	\$2,401,286	\$382,193	16,896,103	3,161,562	2,232,550	145,404	0.0	47	36	23.4%	7.5
<b>Total</b>	<b>\$14,266,012</b>	<b>\$2,532,691</b>	<b>\$629,158</b>	<b>17,503,959</b>	<b>3,222,001</b>	<b>2,834,026</b>	<b>180,326</b>	<b>0.0</b>	<b>66</b>	<b>53</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.09	\$36.06	\$2.07	\$20.84
Bus	\$5.83	\$89.45	\$0.77	\$4.11
<b>Total</b>	<b>\$5.03</b>	<b>\$79.11</b>	<b>\$0.82</b>	<b>\$4.43</b>

**Financial Information**

**Sources of Operating Funds Expended**

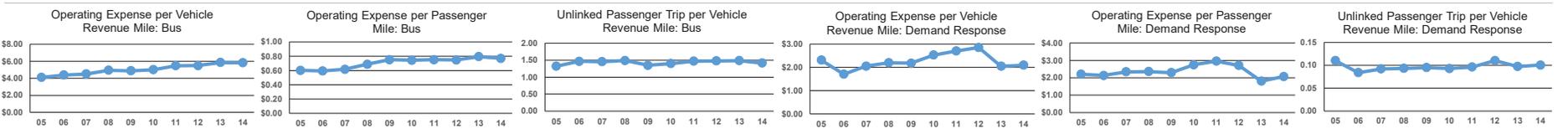
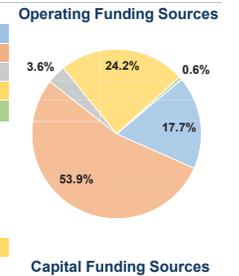
Fare Revenues	\$2,532,691	17.7%
Local Funds	\$7,696,200	53.9%
State Funds	\$511,878	3.6%
Federal Assistance	\$3,447,032	24.2%
Other Funds	\$82,938	0.6%
<b>Total Operating Funds Expended</b>	<b>\$14,270,739</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$629,158	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$629,158</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,720,892	68.1%
Materials and Supplies	\$3,758,777	26.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$786,343	5.5%
<b>Total Operating Expenses</b>	<b>\$14,266,012</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,727	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**  
 50,084,865 Annual Passenger Miles (PMT)  
 19,467,590 Annual Unlinked Trips (UPT)  
 59,105 Average Weekday Unlinked Trips  
 49,866 Average Saturday Unlinked Trips  
 39,009 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60032  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 75 Square Miles  
 369,250 Population

**Service Supplied**  
 6,523,950 Annual Vehicle Revenue Miles (VRM)  
 634,890 Annual Vehicle Revenue Hours (VRH)  
 148 Vehicles Operated in Maximum Service (VOMS)  
 271 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	83	\$20,603	\$827,169	\$89,621	\$1,661,494	\$2,598,887
Street Car Rail	-	27	\$0	\$2,194,450	\$560,735	\$0	\$2,755,185
<b>Total</b>	<b>-</b>	<b>148</b>	<b>\$20,603</b>	<b>\$3,021,619</b>	<b>\$650,356</b>	<b>\$1,661,494</b>	<b>\$5,354,072</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$13,712,776	\$384,625	\$0	1,491,295	228,545	1,076,743	101,140	0.0	60	36	40.0%	4.2
Ferryboat	\$4,025,634	\$698,959	\$0	229,948	459,895	10,243	4,888	0.0	2	2	0.0%	36.0
Bus	\$53,825,727	\$10,988,692	\$2,598,887	34,418,546	11,321,890	4,423,237	362,608	0.0	143	83	42.0%	4.2
Street Car Rail	\$26,390,559	\$6,690,692	\$2,755,185	13,945,076	7,457,260	1,013,727	166,254	26.9	66	27	59.1%	53.7
<b>Total</b>	<b>\$97,954,696</b>	<b>\$18,762,968</b>	<b>\$5,354,072</b>	<b>50,084,865</b>	<b>19,467,590</b>	<b>6,523,950</b>	<b>634,890</b>	<b>26.9</b>	<b>271</b>	<b>148</b>	<b>45.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$135.58	\$9.20	\$60.00	0.2	2.3
Ferryboat	\$393.01	\$823.57	\$17.51	\$8.75	44.9	94.1
Bus	\$12.17	\$148.44	\$1.56	\$4.75	2.6	31.2
Street Car Rail	\$26.03	\$158.74	\$1.89	\$3.54	7.4	44.9
<b>Total</b>	<b>\$15.01</b>	<b>\$154.29</b>	<b>\$1.96</b>	<b>\$5.03</b>	<b>3.0</b>	<b>30.7</b>

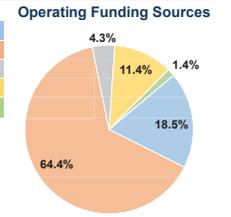


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

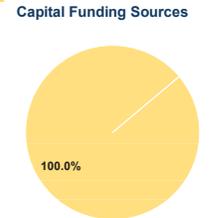
**Sources of Operating Funds Expended**

Fare Revenues	\$19,427,624	18.5%
Local Funds	\$67,648,513	64.4%
State Funds	\$4,524,423	4.3%
Federal Assistance	\$11,933,946	11.4%
Other Funds	\$1,505,871	1.4%
<b>Total Operating Funds Expended</b>	<b>\$105,040,377</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,354,072	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,354,072</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$21,344,745	21.8%
Materials and Supplies	\$5,418,878	5.5%
Purchased Transportation	\$61,434,721	62.7%
Other Operating Expenses	\$9,756,352	10.0%
<b>Total Operating Expenses</b>	<b>\$97,954,696</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,085,681	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Little Rock, AR  
 258 Square Miles  
 431,388 Population  
 88 Pop. Rank out of 498 UZAs

**Service Consumption**

16,103,412 Annual Passenger Miles (PMT)  
 2,914,502 Annual Unlinked Trips (UPT)  
 9,827 Average Weekday Unlinked Trips  
 6,088 Average Saturday Unlinked Trips  
 1,959 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60033  
 Reporter Type: Full Reporter

**Service Area Statistics**

97 Square Miles  
 164,957 Population

**Service Supplied**

3,142,300 Annual Vehicle Revenue Miles (VRM)  
 221,342 Annual Vehicle Revenue Hours (VRH)  
 72 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

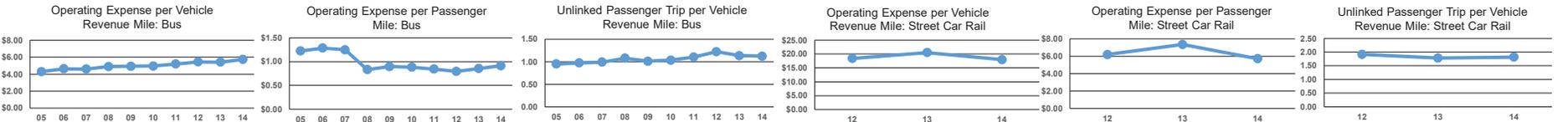
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$28,799	\$51,909	\$0	\$448	\$81,156	
Bus	49	-	\$638,767	\$250,580	\$217,804	\$49,938	\$1,157,089	
Street Car Rail	3	-	\$64,163	\$28,529	\$28,177	\$1,964	\$122,833	
<b>Total</b>	<b>72</b>	<b>-</b>	<b>\$731,729</b>	<b>\$331,018</b>	<b>\$245,981</b>	<b>\$52,350</b>	<b>\$1,361,078</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,860,079	\$194,290	\$81,156	600,704	74,008	647,244	34,704	0.0	24	20	16.7%	5.0
Bus	\$14,000,703	\$2,008,504	\$1,157,089	15,330,552	2,740,994	2,440,308	174,380	0.0	58	49	15.5%	7.7
Street Car Rail	\$984,607	\$85,551	\$122,833	172,156	99,500	54,748	12,258	3.8	5	3	40.0%	11.0
<b>Total</b>	<b>\$16,845,389</b>	<b>\$2,288,345</b>	<b>\$1,361,078</b>	<b>16,103,412</b>	<b>2,914,502</b>	<b>3,142,300</b>	<b>221,342</b>	<b>3.8</b>	<b>87</b>	<b>72</b>	<b>17.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$53.60	\$3.10	\$25.13	0.1	2.1
Bus	\$5.74	\$80.29	\$0.91	\$5.11	1.1	15.7
Street Car Rail	\$17.98	\$80.32	\$5.72	\$9.90	1.8	8.1
<b>Total</b>	<b>\$5.36</b>	<b>\$76.11</b>	<b>\$1.05</b>	<b>\$5.78</b>	<b>0.9</b>	<b>13.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,288,345	13.6%
Local Funds	\$11,673,456	69.2%
State Funds	\$549,959	3.3%
Federal Assistance	\$2,091,557	12.4%
Other Funds	\$254,650	1.5%
<b>Total Operating Funds Expended</b>	<b>\$16,857,967</b>	<b>100.0%</b>

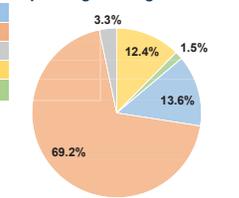
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$400,000	29.4%
Federal Assistance	\$961,078	70.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,361,078</b>	<b>100.0%</b>

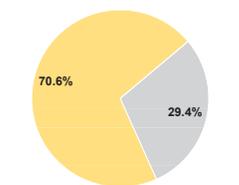
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$12,525,672	74.4%
Materials and Supplies	\$3,337,193	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,524	5.8%
<b>Total Operating Expenses</b>	<b>\$16,845,389</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,578	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, LA  
 179 Square Miles  
 252,720 Population  
 148 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,488,234 Annual Passenger Miles (PMT)  
 1,371,156 Annual Unlinked Trips (UPT)  
 5,138 Average Weekday Unlinked Trips  
 2,962 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60038  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 49 Square Miles  
 148,843 Population

**Service Supplied**  
 988,582 Annual Vehicle Revenue Miles (VRM)  
 71,545 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	13	4	\$2,269	\$104,775	\$551,758	\$8,533	\$667,335	
<b>Total</b>	<b>13</b>	<b>10</b>	<b>\$2,269</b>	<b>\$104,775</b>	<b>\$551,758</b>	<b>\$8,533</b>	<b>\$667,335</b>	

**Operation Characteristics**

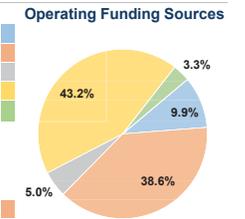
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$760,885	\$39,916	\$0	171,500	29,113	221,574	21,689	0.0	7	6	14.3%	2.9
Bus	\$4,642,636	\$493,435	\$667,335	7,316,734	1,342,043	767,008	49,856	0.0	32	17	46.9%	6.7
<b>Total</b>	<b>\$5,403,521</b>	<b>\$533,351</b>	<b>\$667,335</b>	<b>7,488,234</b>	<b>1,371,156</b>	<b>988,582</b>	<b>71,545</b>	<b>0.0</b>	<b>39</b>	<b>23</b>	<b>41.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.43	\$35.08	\$4.44	0.1
Bus	\$6.05	\$93.12	\$0.63	1.7
<b>Total</b>	<b>\$5.47</b>	<b>\$75.53</b>	<b>\$0.72</b>	<b>1.4</b>

**Financial Information**

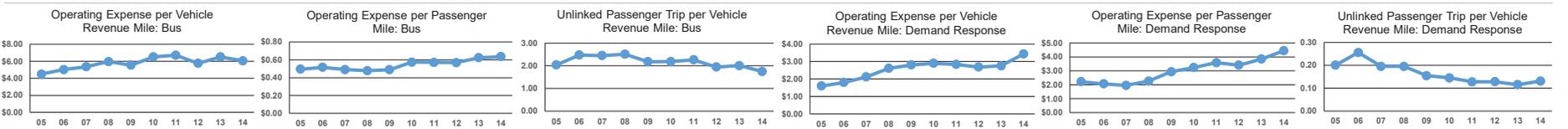
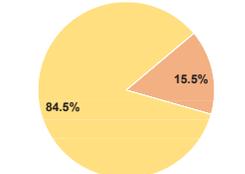
**Sources of Operating Funds Expended**  
 Fare Revenues \$533,351 9.9%  
 Local Funds \$2,088,043 38.6%  
 State Funds \$270,253 5.0%  
 Federal Assistance \$2,332,388 43.2%  
 Other Funds \$179,486 3.3%  
**Total Operating Funds Expended \$5,403,521 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$103,596 15.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$563,739 84.5%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$667,335 100.0%**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$1,866,345 34.5%  
 Materials and Supplies \$915,914 17.0%  
 Purchased Transportation \$834,666 15.4%  
 Other Operating Expenses \$1,786,596 33.1%  
**Total Operating Expenses \$5,403,521 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,200,491 Annual Passenger Miles (PMT)  
 124,087 Annual Unlinked Trips (UPT)  
 217 Average Weekday Unlinked Trips<sup>a</sup>  
 78 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 60041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 199 Square Miles  
 368,216 Population

**Service Supplied**  
 854,024 Annual Vehicle Revenue Miles (VRM)  
 52,543 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$6,500	\$0	\$699	\$0	\$7,199	
Demand Response - Taxi	-	9	\$4	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>14</b>	<b>9</b>	<b>\$6,504</b>	<b>\$0</b>	<b>\$699</b>	<b>\$0</b>	<b>\$7,199</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,716,983	\$95,410	\$7,199	537,236	58,270	382,219	27,052	0.0	20	14	30.0%	2.5
Demand Response - Taxi	\$1,168,239	\$4	\$0	663,255	65,817	471,805	25,491	0.0	9	9	0.0%	0.0%
<b>Total</b>	<b>\$2,885,222</b>	<b>\$95,414</b>	<b>\$7,199</b>	<b>1,200,491</b>	<b>124,087</b>	<b>854,024</b>	<b>52,543</b>	<b>0.0</b>	<b>29</b>	<b>23</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.49	\$63.47	\$3.20	\$29.47
Demand Response - Taxi	\$2.48	\$45.83	\$1.76	\$17.75
<b>Total</b>	<b>\$3.38</b>	<b>\$54.91</b>	<b>\$2.40</b>	<b>\$23.25</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$207,413	7.1%
Local Funds	\$1,327,332	45.4%
State Funds	\$238,865	8.2%
Federal Assistance	\$1,147,134	39.2%
Other Funds	\$5,320	0.2%
<b>Total Operating Funds Expended</b>	<b>\$2,926,064</b>	<b>100.0%</b>

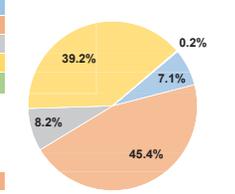
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,440	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,759	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,199</b>	<b>100.0%</b>

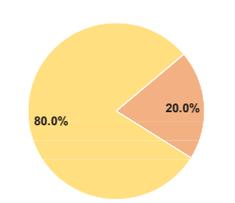
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,741,639	60.4%
Materials and Supplies	\$196,521	6.8%
Purchased Transportation	\$888,013	30.8%
Other Operating Expenses	\$59,049	2.0%
<b>Total Operating Expenses</b>	<b>\$2,885,222</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,842	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX  
523 Square Miles  
1,362,416 Population  
37 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Texas Non-UZA

Service Consumption

167,669,128 Annual Passenger Miles (PMT)  
34,178,526 Annual Unlinked Trips (UPT)  
121,241 Average Weekday Unlinked Trips\*  
63,235 Average Saturday Unlinked Trips\*  
50,321 Average Sunday Unlinked Trips\*

Database Information

NTDID: 60048  
Reporter Type: Full Reporter

Service Area Statistics

535 Square Miles  
1,079,995 Population

Service Supplied

19,971,323 Annual Vehicle Revenue Miles (VRM)  
1,496,988 Annual Vehicle Revenue Hours (VRH)  
800 Vehicles Operated in Maximum Service (VOMS)  
1,062 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	37	\$0	\$0	\$0	\$0	\$0
Demand Response	-	132	\$44,764	\$55,714	\$0	\$0	\$100,478
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0
Bus	-	302	\$9,149,044	\$9,800,377	\$527,094	\$4,925,212	\$24,401,727
Vanpool	98	139	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$0	\$0	\$74,910	\$357,280	\$432,190
<b>Total</b>	<b>98</b>	<b>702</b>	<b>\$9,193,808</b>	<b>\$9,856,091</b>	<b>\$602,004</b>	<b>\$5,282,492</b>	<b>\$24,934,395</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,722,055	\$480,978	\$0	8,920,034	571,212	739,055	39,564	0.0	42	37	11.9%	11.6
Demand Response	\$32,953,872	\$674,435	\$100,478	4,944,288	613,590	4,666,043	333,772	0.0	204	132	35.3%	4.2
Demand Response - Taxi	\$357,792	\$55,290	\$0	128,787	19,730	111,189	5,598	0.0	88	88	0.0%	8.4
Bus	\$127,143,429	\$18,367,924	\$24,401,727	135,348,047	31,976,519	12,982,104	1,065,774	0.0	420	302	28.1%	8.4
Vanpool	\$1,492,062	\$397,393	\$0	6,321,183	233,924	1,193,175	40,667	0.0	302	237	21.5%	7.0
Hybrid Rail	\$15,810,047	\$3,136,133	\$432,190	12,006,789	763,551	279,757	11,613	64.2	6	4	33.3%	7.0
<b>Total</b>	<b>\$185,479,257</b>	<b>\$23,112,153</b>	<b>\$24,934,395</b>	<b>167,669,128</b>	<b>34,178,526</b>	<b>19,971,323</b>	<b>1,496,988</b>	<b>64.2</b>	<b>1,062</b>	<b>800</b>	<b>24.7%</b>	

Performance Measures

Service Efficiency			Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.45	\$195.18	Commuter Bus	\$0.87	\$13.52	0.8	14.4
Demand Response	\$7.06	\$98.73	Demand Response	\$6.67	\$53.71	0.1	1.8
Demand Response - Taxi	\$3.22	\$63.91	Demand Response - Taxi	\$2.78	\$18.13	0.2	3.5
Bus	\$9.79	\$119.30	Bus	\$0.94	\$3.98	2.5	30.0
Vanpool	\$1.25	\$36.69	Vanpool	\$0.24	\$6.38	0.2	5.8
Hybrid Rail	\$56.51	\$1,361.41	Hybrid Rail	\$1.32	\$20.71	2.7	65.7
<b>Total</b>	<b>\$9.29</b>	<b>\$123.90</b>	<b>Total</b>	<b>\$1.11</b>	<b>\$5.43</b>	<b>1.7</b>	<b>22.8</b>



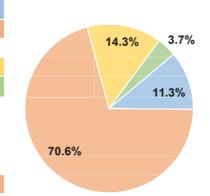
Notes: \*Average Unlinked Trips not available for Demand Response Taxi.  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,869,856	11.3%
Local Funds	\$142,982,120	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,963,267	14.3%
Other Funds	\$7,578,479	3.7%
<b>Total Operating Funds Expended</b>	<b>\$202,393,722</b>	<b>100.0%</b>

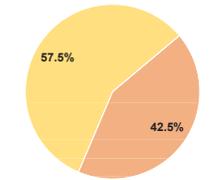
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,603,316	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$14,331,079	57.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,934,395</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,608,683	25.7%
Materials and Supplies	\$18,232,385	9.8%
Purchased Transportation	\$113,472,564	61.2%
Other Operating Expenses	\$6,165,625	3.3%
<b>Total Operating Expenses</b>	<b>\$185,479,257</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$16,914,465	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Corpus Christi, TX  
 120 Square Miles  
 320,069 Population  
 116 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 21,301,067 Annual Passenger Miles (PMT)  
 5,927,292 Annual Unlinked Trips (UPT)  
 19,852 Average Weekday Unlinked Trips  
 13,852 Average Saturday Unlinked Trips  
 5,471 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 841 Square Miles  
 348,892 Population

**Service Supplied**  
 4,528,595 Annual Vehicle Revenue Miles (VRM)  
 330,722 Annual Vehicle Revenue Hours (VRH)  
 93 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

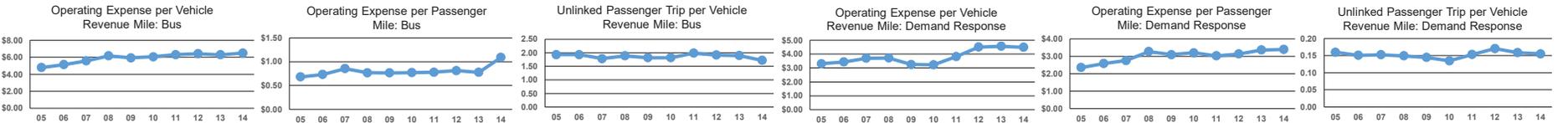
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	27	\$0	\$29,478	\$0	\$0	\$29,478	
Ferryboat	-	1	\$0	\$0	\$0	\$15,690	\$15,690	
Bus	58	6	\$0	\$69,568	\$4,337,105	\$1,149,957	\$5,556,630	
<b>Total</b>	<b>59</b>	<b>34</b>	<b>\$0</b>	<b>\$99,046</b>	<b>\$4,337,105</b>	<b>\$1,165,647</b>	<b>\$5,601,798</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,556,262	\$163,286	\$29,478	1,637,066	192,580	1,240,543	74,549	0.0	36	28	22.2%	3.1
Ferryboat	\$626,005	\$88,797	\$15,690	100,842	84,035	1,756	750	0.0	1	1	0.0%	29.0
Bus	\$21,324,898	\$1,538,848	\$5,556,630	19,563,159	5,650,677	3,286,296	255,423	0.0	75	64	14.7%	6.2
<b>Total</b>	<b>\$27,507,165</b>	<b>\$1,790,931</b>	<b>\$5,601,798</b>	<b>21,301,067</b>	<b>5,927,292</b>	<b>4,528,595</b>	<b>330,722</b>	<b>0.0</b>	<b>112</b>	<b>93</b>	<b>17.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$74.53	\$3.39	\$28.85	0.2	2.6
Ferryboat	\$356.49	\$834.67	\$6.21	\$7.45	47.9	112.0
Bus	\$6.49	\$83.49	\$1.09	\$3.77	1.7	22.1
<b>Total</b>	<b>\$6.07</b>	<b>\$83.17</b>	<b>\$1.29</b>	<b>\$4.64</b>	<b>1.3</b>	<b>17.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,790,931	6.2%
Local Funds	\$26,351,087	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$125,900	0.4%
Other Funds	\$459,170	1.6%
<b>Total Operating Funds Expended</b>	<b>\$28,727,088</b>	<b>100.0%</b>

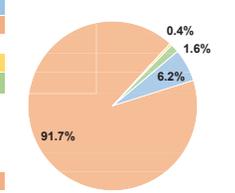
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,109,196	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,492,602	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,601,798</b>	<b>100.0%</b>

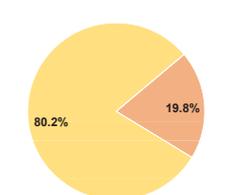
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,946,092	58.0%
Materials and Supplies	\$5,533,287	20.1%
Purchased Transportation	\$4,485,328	16.3%
Other Operating Expenses	\$1,542,458	5.6%
<b>Total Operating Expenses</b>	<b>\$27,507,165</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,219,923	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Other UZAs Served**

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

**Service Area Statistics**

650 Square Miles  
 2,334,880 Population

**Service Consumption**

483,808,003 Annual Passenger Miles (PMT)  
 70,863,331 Annual Unlinked Trips (UPT)  
 237,392 Average Weekday Unlinked Trips<sup>a</sup>  
 120,242 Average Saturday Unlinked Trips<sup>a</sup>  
 71,279 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

47,654,717 Annual Vehicle Revenue Miles (VRM)  
 3,130,406 Annual Vehicle Revenue Hours (VRH)  
 1,080 Vehicles Operated in Maximum Service (VOMS)  
 1,493 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60056  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$73,014,310 10.8%  
 Local Funds \$551,566,968 81.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,552,991 0.5%  
 Other Funds \$46,699,204 6.9%  
**Total Operating Funds Expended \$674,833,473 100.0%**

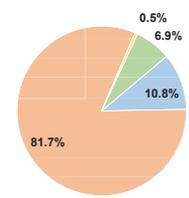
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$68,302,490 30.7%  
 State Funds \$1,596,253 0.7%  
 Federal Assistance \$152,940,388 68.6%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$222,839,131 100.0%**

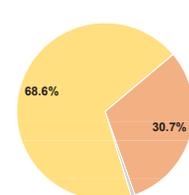
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$349,304,690 75.0%  
 Materials and Supplies \$44,250,972 9.5%  
 Purchased Transportation \$41,572,484 8.9%  
 Other Operating Expenses \$30,418,733 6.5%  
**Total Operating Expenses \$465,546,879 100.0%**  
 Reconciling OE Cash Expenditures \$209,286,594  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

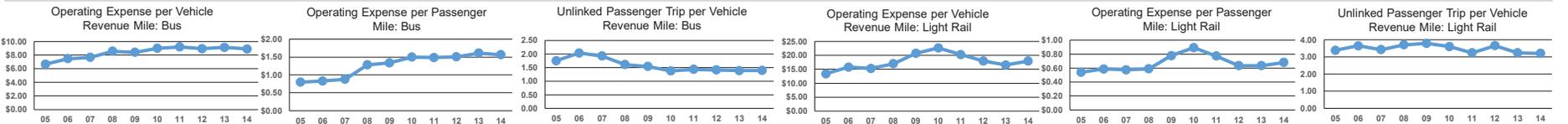
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 <sup>2</sup>	\$1,103,530	\$5,325,121	\$144,372	\$510,734	\$7,083,757	
Demand Response	-	148	\$0	\$204,671	\$106,569	\$0	\$311,240	
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$4,870,974	\$83,012,084	\$1,774,127	\$1,159,965	\$90,817,150	
Bus	544	-	\$100,298,101	\$19,116,858	\$3,618,159	\$1,593,866	\$124,626,984	
Vanpool	183	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>830</b>	<b>250</b>	<b>\$106,272,605</b>	<b>\$107,658,734</b>	<b>\$5,643,227</b>	<b>\$3,264,565</b>	<b>\$222,839,131</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$25,885,728 <sup>2</sup>	\$9,478,034 <sup>2</sup>	\$7,083,757	43,549,045	2,283,895	1,152,028	49,788	72.3	35	23 <sup>2</sup>	34.3%	20.4
Demand Response	\$23,711,788	\$1,149,024	\$311,240	6,220,264	468,964	2,939,099	223,948	0.0	165	148	10.3%	1.8
Demand Response - Taxi	\$10,162,195	\$921,676	\$0	4,833,670	376,174	4,144,030	241,078	0.0	79	79	0.0%	0.0
Light Rail	\$164,950,363	\$27,904,801	\$90,817,150	242,559,921	29,458,289	9,206,750	452,280	182.4	163	103	36.8%	12.0
Bus	\$238,552,185	\$32,564,351	\$124,626,984	152,224,685	37,383,043	26,785,827	2,077,637	0.0	861	544	36.8%	4.0
Vanpool	\$2,284,620	\$996,424	\$0	34,420,418	892,966	3,426,983	85,675	0.0	190	183	3.7%	2.0
<b>Total</b>	<b>\$465,546,879</b>	<b>\$73,014,310</b>	<b>\$222,839,131</b>	<b>483,808,003</b>	<b>70,863,331</b>	<b>47,654,717</b>	<b>3,130,406</b>	<b>254.7</b>	<b>1,493</b>	<b>1,080</b>	<b>27.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$22.47	\$519.92	Commuter Rail	\$0.59	\$11.33	2.0	45.9
Demand Response	\$8.07	\$105.88	Demand Response	\$3.81	\$50.56	0.2	2.1
Demand Response - Taxi	\$2.45	\$42.15	Demand Response - Taxi	\$2.10	\$27.01	0.1	1.6
Light Rail	\$17.92	\$364.71	Light Rail	\$0.68	\$5.60	3.2	65.1
Bus	\$8.91	\$114.82	Bus	\$1.57	\$6.38	1.4	18.0
Vanpool	\$0.67	\$26.67	Vanpool	\$0.07	\$2.56	0.3	10.4
<b>Total</b>	<b>\$9.77</b>	<b>\$148.72</b>	<b>Total</b>	<b>\$0.96</b>	<b>\$6.57</b>	<b>1.5</b>	<b>22.6</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs

**Other UZAs Served**

7 Houston, TX; 0 Texas Non-UZA; 154 Conroe-The Woodlands, TX

**Service Consumption**

27,069,045 Annual Passenger Miles (PMT)  
1,307,864 Annual Unlinked Trips (UPT)  
5,104 Average Weekday Unlinked Trips  
390 Average Saturday Unlinked Trips  
321 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60059  
Reporter Type: Full Reporter

**Service Area Statistics**

74 Square Miles  
132,500 Population

**Service Supplied**

2,589,459 Annual Vehicle Revenue Miles (VRM)  
119,611 Annual Vehicle Revenue Hours (VRH)  
118 Vehicles Operated in Maximum Service (VOMS)  
124 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$0	\$0	\$0	\$0	\$0	
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>86</b>	<b>32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$7,748,214	\$4,238,452	\$0	22,617,946	695,295	781,363	24,537	0.0	33	32	3.0%	
Demand Response	\$2,583,835	\$178,712	\$0	1,403,571	66,417	976,058	44,357	0.0	51	48	5.9%	5.6
Bus	\$3,875,752	\$268,067	\$0	3,047,528	546,152	832,038	50,717	0.0	40	38	5.0%	5.0
<b>Total</b>	<b>\$14,207,801</b>	<b>\$4,685,231</b>	<b>\$0</b>	<b>27,069,045</b>	<b>1,307,864</b>	<b>2,589,459</b>	<b>119,611</b>	<b>0.0</b>	<b>124</b>	<b>118</b>	<b>4.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.92	\$315.78	\$0.34	\$11.14	0.9	28.3
Demand Response	\$2.65	\$58.25	\$1.84	\$38.90	0.1	1.5
Bus	\$4.66	\$76.42	\$1.27	\$7.10	0.7	10.8
<b>Total</b>	<b>\$5.49</b>	<b>\$118.78</b>	<b>\$0.52</b>	<b>\$10.86</b>	<b>0.5</b>	<b>10.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$4,685,231 33.0%  
Local Funds \$6,557,857 46.2%  
State Funds \$0 0.0%  
Federal Assistance \$2,929,426 20.6%  
Other Funds \$35,287 0.2%

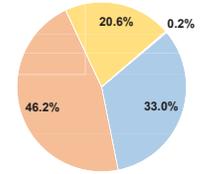
**Total Operating Funds Expended \$14,207,801 100.0%**

**Sources of Capital Funds Expended**

Fare Revenues \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0  
Other Funds \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,069,994	28.6%
Materials and Supplies	\$2,096,883	14.8%
Purchased Transportation	\$7,079,310	49.8%
Other Operating Expenses	\$961,614	6.8%
<b>Total Operating Expenses</b>	<b>\$14,207,801</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fayetteville-Springdale-Rogers, AR-MO  
 188 Square Miles  
 295,083 Population  
 129 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arkansas Non-UZA

**Service Consumption**  
 2,144,400 Annual Passenger Miles (PMT)  
 302,821 Annual Unlinked Trips (UPT)  
 1,202 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60072  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 3,253 Square Miles  
 467,570 Population

**Service Supplied**  
 940,756 Annual Vehicle Revenue Miles (VRM)  
 56,770 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$6,089	\$0	\$0	\$0	\$6,089	
Bus	14	-	\$320,256	\$32,520	\$16,363	\$0	\$369,139	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$326,345</b>	<b>\$32,520</b>	<b>\$16,363</b>	<b>\$0</b>	<b>\$375,228</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,000,102	\$68,985	\$6,089	161,766	28,380	250,488	16,827	0.0	29	10	65.5%	6.3
Bus	\$2,226,026	\$52,386	\$369,139	1,982,634	274,441	690,268	39,943	0.0	18	14	22.2%	6.5
<b>Total</b>	<b>\$3,226,128</b>	<b>\$121,371</b>	<b>\$375,228</b>	<b>2,144,400</b>	<b>302,821</b>	<b>940,756</b>	<b>56,770</b>	<b>0.0</b>	<b>47</b>	<b>24</b>	<b>48.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.99	\$59.43	\$6.18	\$35.24
Bus	\$3.22	\$55.73	\$1.12	\$8.11
<b>Total</b>	<b>\$3.43</b>	<b>\$56.83</b>	<b>\$1.50</b>	<b>\$10.65</b>

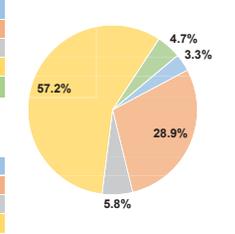
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$108,020 3.3%  
 Local Funds \$933,886 28.9%  
 State Funds \$187,793 5.8%  
 Federal Assistance \$1,845,710 57.2%  
 Other Funds \$150,831 4.7%  
**Total Operating Funds Expended \$3,226,240 100.0%**

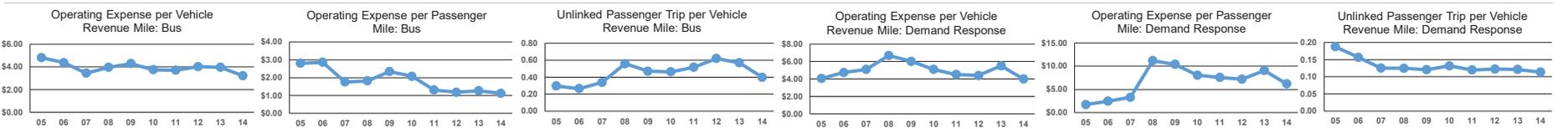
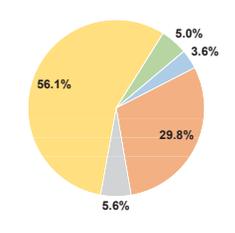
**Sources of Capital Funds Expended**  
 Fare Revenues \$13,351 3.6%  
 Local Funds \$111,954 29.8%  
 State Funds \$20,866 5.6%  
 Federal Assistance \$210,415 56.1%  
 Other Funds \$18,642 5.0%  
**Total Capital Funds Expended \$375,228 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$2,481,006 76.9%  
 Materials and Supplies \$602,221 18.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$142,901 4.4%  
**Total Operating Expenses \$3,226,128 100.0%**  
 Reconciling OE Cash Expenditures \$112  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Fe, NM  
 53 Square Miles  
 89,284 Population  
 326 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**  
 4,447,031 Annual Passenger Miles (PMT)  
 1,110,113 Annual Unlinked Trips (UPT)  
 3,484 Average Weekday Unlinked Trips  
 2,833 Average Saturday Unlinked Trips  
 1,425 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60077  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 41 Square Miles  
 67,947 Population

**Service Supplied**  
 1,149,984 Annual Vehicle Revenue Miles (VRM)  
 97,346 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$109,900	\$0	\$0	\$0	\$109,900
Bus	22	-	\$0	\$41,164	\$344,795	\$0	\$385,959
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$109,900</b>	<b>\$41,164</b>	<b>\$344,795</b>	<b>\$0</b>	<b>\$495,859</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,135,000	\$74,736	\$109,900	184,271	44,423	272,854	24,592	0.0	18	15	16.7%	4.2
Bus	\$6,346,095	\$350,737	\$385,959	4,262,760	1,065,690	877,130	72,754	0.0	36	22	38.9%	9.0
<b>Total</b>	<b>\$8,481,095</b>	<b>\$425,473</b>	<b>\$495,859</b>	<b>4,447,031</b>	<b>1,110,113</b>	<b>1,149,984</b>	<b>97,346</b>	<b>0.0</b>	<b>54</b>	<b>37</b>	<b>31.5%</b>	

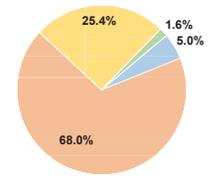
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.82	\$86.82	\$11.59	0.2
Bus	\$7.24	\$87.23	\$1.49	1.2
<b>Total</b>	<b>\$7.37</b>	<b>\$87.12</b>	<b>\$1.91</b>	<b>1.0</b>

**Financial Information**

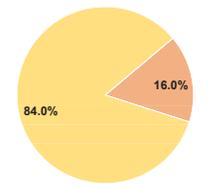
**Sources of Operating Funds Expended**  
 Fare Revenues \$425,473 5.0%  
 Local Funds \$5,765,087 68.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,152,138 25.4%  
 Other Funds \$138,397 1.6%  
**Total Operating Funds Expended \$8,481,095 100.0%**

**Operating Funding Sources**



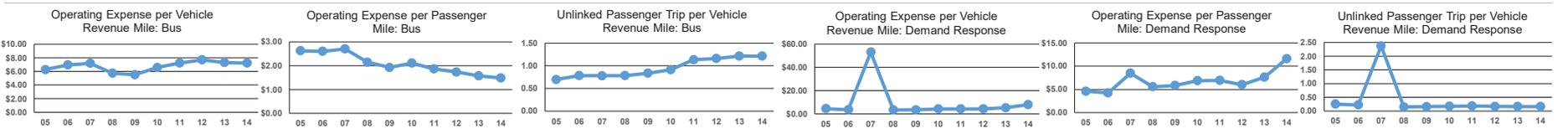
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$79,520 16.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$416,339 84.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$495,859 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$7,309,982 86.2%  
 Materials and Supplies \$706,340 8.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$464,773 5.5%  
**Total Operating Expenses \$8,481,095 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Texas City, TX  
 76 Square Miles  
 106,383 Population  
 293 Pop. Rank out of 498 UZAs

**Other UZAs Served**

373 Lake Jackson-Angleton, TX; 7 Houston, TX; 0 Texas Non-UZA

**Service Consumption**

2,750,751 Annual Passenger Miles (PMT)  
 334,195 Annual Unlinked Trips (UPT)  
 1,178 Average Weekday Unlinked Trips<sup>a</sup>  
 483 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 60082  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,784 Square Miles  
 437,155 Population

**Service Supplied**

1,159,026 Annual Vehicle Revenue Miles (VRM)  
 55,798 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

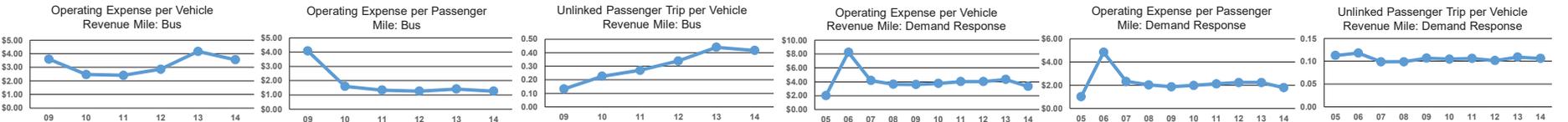
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$225,653	\$0	\$0	\$400,000	\$625,653
<b>Total</b>	<b>25</b>	<b>6</b>	<b>\$225,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$625,653</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,209,119	\$19,560	\$0	676,614	38,442	362,203	19,358	0.0	18	11	38.9%	6.0
Demand Response - Taxi	\$623,697	\$17,895	\$0	186,135	16,049	126,623	3,833	0.0	6	6	0.0%	
Bus	\$2,387,412	\$141,148	\$625,653	1,888,002	279,704	670,200	32,607	0.0	17	14	17.7%	3.9
<b>Total</b>	<b>\$4,220,228</b>	<b>\$178,603</b>	<b>\$625,653</b>	<b>2,750,751</b>	<b>334,195</b>	<b>1,159,026</b>	<b>55,798</b>	<b>0.0</b>	<b>41</b>	<b>31</b>	<b>24.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.34	\$62.46	\$1.79	\$31.45	0.1
Demand Response - Taxi	\$4.93	\$162.72	\$3.35	\$38.86	0.1
Bus	\$3.56	\$73.22	\$1.26	\$8.54	0.4
<b>Total</b>	<b>\$3.64</b>	<b>\$75.63</b>	<b>\$1.53</b>	<b>\$12.63</b>	<b>0.3</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$363,129 6.8%  
 Local Funds \$1,406,439 26.3%  
 State Funds \$794,968 14.9%  
 Federal Assistance \$2,780,920 52.0%  
 Other Funds \$0 0.0%

**Total Operating Funds Expended \$5,345,456 100.0%**

**Sources of Capital Funds Expended**

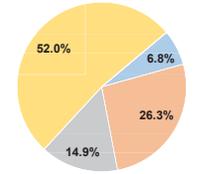
Fare Revenues \$0 0.0%  
 Local Funds \$83,653 13.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$542,000 86.6%  
 Other Funds \$0 0.0%

**Total Capital Funds Expended \$625,653 100.0%**

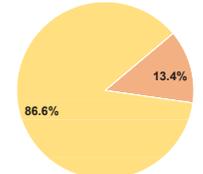
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,005,758 68.8%  
 Materials and Supplies \$558,222 12.8%  
 Purchased Transportation \$360,310 8.2%  
 Other Operating Expenses \$446,198 10.2%  
**Total Operating Expenses \$4,370,488 100.0%**  
 Reconciling OE Cash Expenditures \$63,850  
 Purchased Transportation (Reported Separately) \$911,118 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Dallas-Fort Worth-Arlington, TX  
1,779 Square Miles  
5,121,892 Population  
6 Pop. Rank out of 498 UZAs

**Service Consumption**  
22,505,796 Annual Passenger Miles (PMT)  
514,313 Annual Unlinked Trips (UPT)  
2,025 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60084  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,070,009	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,070,009</b>	<b>100.0%</b>

**Operating Funding Sources**



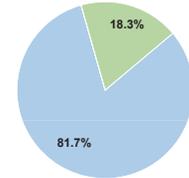
**Service Area Statistics**  
294 Square Miles  
504,350 Population

**Service Supplied**  
3,641,481 Annual Vehicle Revenue Miles (VRM)  
83,602 Annual Vehicle Revenue Hours (VRH)  
186 Vehicles Operated in Maximum Service (VOMS)  
187 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$866,063	81.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$193,828	18.3%
<b>Total Capital Funds Expended</b>	<b>\$1,059,891</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	186 <sup>2</sup>	- <sup>2</sup>	\$1,059,891	\$0	\$0	\$0	\$1,059,891	
<b>Total</b>	<b>186</b>	<b>-</b>	<b>\$1,059,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,059,891</b>	

**Summary of Operating Expenses (OE)**

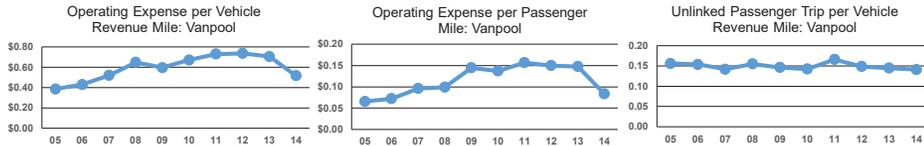
Salary, Wages, Benefits	\$411,643	21.9%
Materials and Supplies	\$924,643	49.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$544,009	28.9%
<b>Total Operating Expenses</b>	<b>\$1,880,295</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$189,714	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,880,295 <sup>2</sup>	\$2,936,072 <sup>2</sup>	\$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186 <sup>2</sup>	0.5%	1.8
<b>Total</b>	<b>\$1,880,295</b>	<b>\$2,936,072</b>	<b>\$1,059,891</b>	<b>22,505,796</b>	<b>514,313</b>	<b>3,641,481</b>	<b>83,602</b>	<b>0.0</b>	<b>187</b>	<b>186</b>	<b>0.5%</b>	<b>1.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$22.49	Vanpool	\$0.08	\$3.66	0.1	6.2
<b>Total</b>	<b>\$0.52</b>	<b>\$22.49</b>	<b>Total</b>	<b>\$0.08</b>	<b>\$3.66</b>	<b>0.1</b>	<b>6.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,317,542 Annual Passenger Miles (PMT)  
 2,176,307 Annual Unlinked Trips (UPT)  
 7,388 Average Weekday Unlinked Trips  
 3,507 Average Saturday Unlinked Trips  
 1,757 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60088  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 94 Square Miles  
 431,019 Population

**Service Supplied**  
 1,691,518 Annual Vehicle Revenue Miles (VRM)  
 132,357 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$185	\$0	\$56,578	\$56,763	
Bus	-	29	\$0	\$0	\$0	\$409,491	\$409,491	
<b>Total</b>	<b>-</b>	<b>44</b>	<b>\$0</b>	<b>\$185</b>	<b>\$0</b>	<b>\$466,069</b>	<b>\$466,254</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,913,275	\$196,279	\$56,763	431,853	69,943	350,783	34,525	0.0	17	15	11.8%	3.7
Bus	\$11,043,911	\$3,234,311	\$409,491	10,885,689	2,106,364	1,340,735	97,832	0.0	41	29	29.3%	6.0
<b>Total</b>	<b>\$13,957,186</b>	<b>\$3,430,590</b>	<b>\$466,254</b>	<b>11,317,542</b>	<b>2,176,307</b>	<b>1,691,518</b>	<b>132,357</b>	<b>0.0</b>	<b>58</b>	<b>44</b>	<b>24.1%</b>	

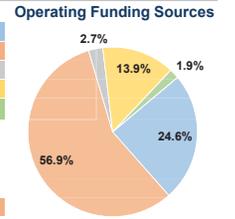
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	\$84.38	Demand Response	\$6.75	\$41.65	0.2	2.0
Bus	\$8.24	\$112.89	Bus	\$1.01	\$5.24	1.6	21.5
<b>Total</b>	<b>\$8.25</b>	<b>\$105.45</b>	<b>Total</b>	<b>\$1.23</b>	<b>\$6.41</b>	<b>1.3</b>	<b>16.4</b>

**Financial Information**

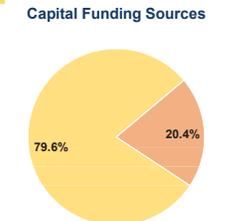
**Sources of Operating Funds Expended**

Fare Revenues	\$3,430,590	24.6%
Local Funds	\$7,947,875	56.9%
State Funds	\$379,499	2.7%
Federal Assistance	\$1,939,136	13.9%
Other Funds	\$260,086	1.9%
<b>Total Operating Funds Expended</b>	<b>\$13,957,186</b>	<b>100.0%</b>



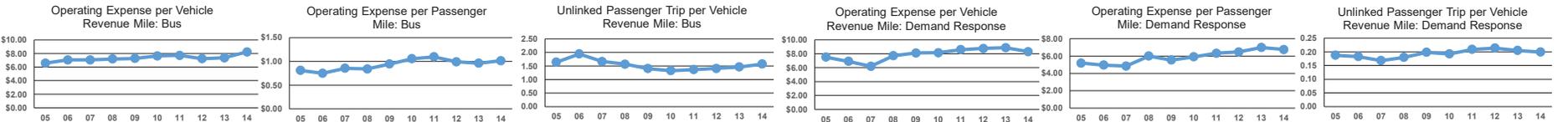
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$95,001	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$371,253	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$466,254</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$227,754	1.6%
Materials and Supplies	\$189,171	1.4%
Purchased Transportation	\$13,374,292	95.8%
Other Operating Expenses	\$165,969	1.2%
<b>Total Operating Expenses</b>	<b>\$13,957,186</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Killeen, TX  
 85 Square Miles  
 217,630 Population  
 163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA; 323 Temple, TX

**Service Consumption**

6,605,793 Annual Passenger Miles (PMT)  
 948,061 Annual Unlinked Trips (UPT)  
 3,649 Average Weekday Unlinked Trips  
 829 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

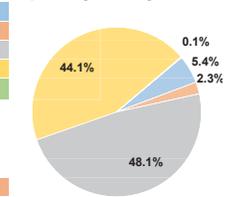
NTDID: 60091  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$547,596	5.4%
Local Funds	\$230,981	2.3%
State Funds	\$4,883,941	48.1%
Federal Assistance	\$4,476,698	44.1%
Other Funds	\$11,701	0.1%
<b>Total Operating Funds Expended</b>	<b>\$10,150,917</b>	<b>100.0%</b>

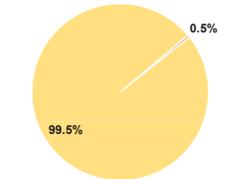
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,351	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$274,607	99.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,958</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,932,976	68.3%
Materials and Supplies	\$2,099,868	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,118,073	11.0%
<b>Total Operating Expenses</b>	<b>\$10,150,917</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	98	-	\$275,958	\$0	\$0	\$0	\$275,958	
Bus	14	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>112</b>	<b>-</b>	<b>\$275,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,958</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$7,288,888	\$180,001	\$275,958	2,885,648	294,065	2,139,182	132,084	0.0	130	98	24.6%	5.7
Bus	\$2,862,029	\$367,595	\$0	3,720,145	653,996	702,432	46,360	0.0	27	14	48.2%	6.3
<b>Total</b>	<b>\$10,150,917</b>	<b>\$547,596</b>	<b>\$275,958</b>	<b>6,605,793</b>	<b>948,061</b>	<b>2,841,614</b>	<b>178,444</b>	<b>0.0</b>	<b>157</b>	<b>112</b>	<b>28.7%</b>	

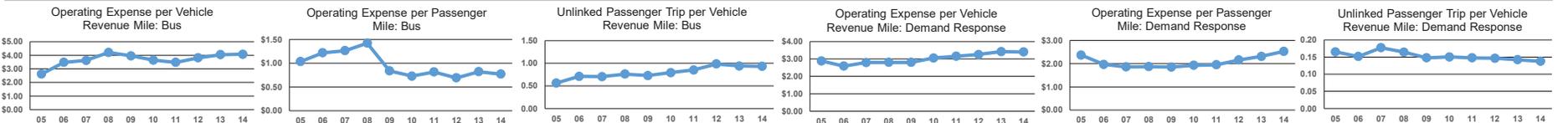
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$55.18
Bus	\$4.07	\$61.73
<b>Total</b>	<b>\$3.57</b>	<b>\$56.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$24.79	0.1	2.2
Bus	\$0.77	\$4.38	0.9	14.1
<b>Total</b>	<b>\$1.54</b>	<b>\$10.71</b>	<b>0.3</b>	<b>5.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Victoria, TX  
 29 Square Miles  
 63,683 Population  
 434 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 1,398,797 Annual Passenger Miles (PMT)  
 360,767 Annual Unlinked Trips (UPT)  
 1,422 Average Weekday Unlinked Trips  
 446 Average Saturday Unlinked Trips  
 298 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60095  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 30 Square Miles  
 60,603 Population

**Service Supplied**  
 1,643,435 Annual Vehicle Revenue Miles (VRM)  
 91,553 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	57	-	\$559,662	\$0	\$0	\$0	\$559,662
Bus	10	-	\$108,306	\$0	\$0	\$0	\$108,306
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$667,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,968</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,556,768	\$88,180	\$559,662	1,136,614	132,782	1,235,477	65,946	0.0	63	57	9.5%	5.5
Bus	\$1,211,617	\$134,967	\$108,306	262,183	227,985	407,958	25,607	0.0	12	10	16.7%	1.8
<b>Total</b>	<b>\$4,768,385</b>	<b>\$223,147</b>	<b>\$667,968</b>	<b>1,398,797</b>	<b>360,767</b>	<b>1,643,435</b>	<b>91,553</b>	<b>0.0</b>	<b>75</b>	<b>67</b>	<b>10.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.88	\$53.93	\$3.13	0.1
Bus	\$2.97	\$47.32	\$4.62	0.6
<b>Total</b>	<b>\$2.90</b>	<b>\$52.08</b>	<b>\$3.41</b>	<b>0.2</b>

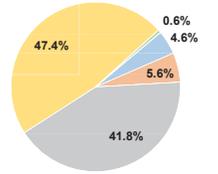
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$223,147 4.6%  
 Local Funds \$273,133 5.6%  
 State Funds \$2,032,019 41.8%  
 Federal Assistance \$2,302,222 47.4%  
 Other Funds \$28,677 0.6%  
**Total Operating Funds Expended \$4,859,198 100.0%**

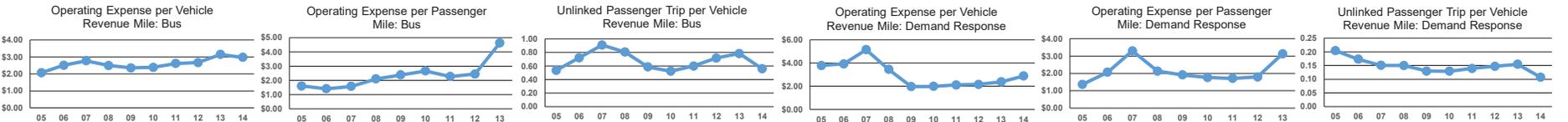
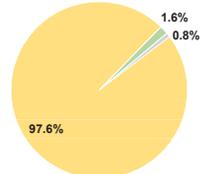
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,253 0.8%  
 Federal Assistance \$652,188 97.6%  
 Other Funds \$10,527 1.6%  
**Total Capital Funds Expended \$667,968 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$3,546,847 74.4%  
 Materials and Supplies \$672,412 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$549,126 11.5%  
**Total Operating Expenses \$4,768,385 100.0%**  
 Reconciling OE Cash Expenditures \$90,813  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denton-Lewisville, TX  
 145 Square Miles  
 366,174 Population  
 104 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 6 Dallas-Fort Worth-Arlington, TX

**Service Consumption**

17,920,271 Annual Passenger Miles (PMT)  
 2,907,741 Annual Unlinked Trips (UPT)  
 11,157 Average Weekday Unlinked Trips  
 1,447 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60101  
 Reporter Type: Full Reporter

**Service Area Statistics**

157 Square Miles  
 234,552 Population

**Service Supplied**

2,545,532 Annual Vehicle Revenue Miles (VRM)  
 156,116 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	
Bus	41	-	\$625,430	\$116,842	\$2,444,533	\$0	\$3,186,805	
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$22,169	\$489,357	\$3,987	\$1,175,637	\$1,691,150	
<b>Total</b>	<b>51</b>	<b>33</b>	<b>\$647,599</b>	<b>\$606,199</b>	<b>\$2,448,520</b>	<b>\$1,175,637</b>	<b>\$4,877,955</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,569,707	\$87,309	\$0	201,713	32,545	236,203	17,655	0.0	11	10	9.1%	5.2
Bus	\$9,179,521	\$3,597,718	\$3,186,805	5,965,272	2,226,623	1,223,746	104,932	0.0	50	41	18.0%	3.9
Vanpool	\$327,211	\$193,808	\$0	3,413,865	80,235	461,253	9,079	0.0	25	25	0.0%	1.0
Hybrid Rail	\$12,402,812	\$831,112	\$1,691,150	8,339,421	568,338	624,330	24,450	42.6	11	8	27.3%	4.0
<b>Total</b>	<b>\$23,479,251</b>	<b>\$4,709,947</b>	<b>\$4,877,955</b>	<b>17,920,271</b>	<b>2,907,741</b>	<b>2,545,532</b>	<b>156,116</b>	<b>42.6</b>	<b>97</b>	<b>84</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	\$88.91	\$7.78	\$48.23	0.1	1.8
Bus	\$7.50	\$87.48	\$1.54	\$4.12	1.8	21.2
Vanpool	\$0.71	\$36.04	\$0.10	\$4.08	0.2	8.8
Hybrid Rail	\$19.87	\$507.27	\$1.49	\$21.82	0.9	23.2
<b>Total</b>	<b>\$9.22</b>	<b>\$150.40</b>	<b>\$1.31</b>	<b>\$8.07</b>	<b>1.1</b>	<b>18.6</b>



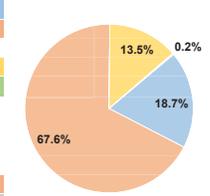
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,709,947	18.7%
Local Funds	\$17,026,609	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,410,607	13.5%
Other Funds	\$55,177	0.2%
<b>Total Operating Funds Expended</b>	<b>\$25,202,340</b>	<b>100.0%</b>

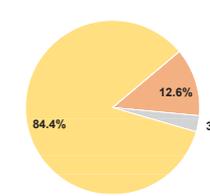
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$614,433	12.6%
State Funds	\$146,848	3.0%
Federal Assistance	\$4,116,674	84.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,877,955</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,412,156	40.1%
Materials and Supplies	\$1,727,729	7.4%
Purchased Transportation	\$11,046,975	47.0%
Other Operating Expenses	\$1,292,391	5.5%
<b>Total Operating Expenses</b>	<b>\$23,479,251</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,723,089	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Angelo, TX  
 47 Square Miles  
 92,984 Population  
 315 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 920,144 Annual Passenger Miles (PMT)  
 312,341 Annual Unlinked Trips (UPT)  
 1,048 Average Weekday Unlinked Trips  
 860 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60102  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 56 Square Miles  
 88,128 Population

**Service Supplied**  
 1,045,157 Annual Vehicle Revenue Miles (VRM)  
 66,910 Annual Vehicle Revenue Hours (VRH)  
 56 Vehicles Operated in Maximum Service (VOMS)  
 71 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$748,951	\$11,577	\$0	\$0	\$760,528
Bus	17	-	\$6,432	\$6,091	\$32,200	\$0	\$44,723
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$755,383</b>	<b>\$17,668</b>	<b>\$32,200</b>	<b>\$0</b>	<b>\$805,251</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,745,092	\$64,794	\$760,528	629,109	89,681	725,880	44,748	0.0	46	39	15.2%	5.7
Bus	\$1,189,825	\$115,255	\$44,723	291,035	222,660	319,277	22,162	0.0	25	17	32.0%	11.6
<b>Total</b>	<b>\$3,934,917</b>	<b>\$180,049</b>	<b>\$805,251</b>	<b>920,144</b>	<b>312,341</b>	<b>1,045,157</b>	<b>66,910</b>	<b>0.0</b>	<b>71</b>	<b>56</b>	<b>21.1%</b>	

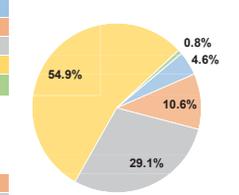
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$61.35	Demand Response	\$4.36	\$30.61	0.1	2.0
Bus	\$3.73	\$53.69	Bus	\$4.09	\$5.34	0.7	10.0
<b>Total</b>	<b>\$3.76</b>	<b>\$58.81</b>	<b>Total</b>	<b>\$4.28</b>	<b>\$12.60</b>	<b>0.3</b>	<b>4.7</b>

**Financial Information**

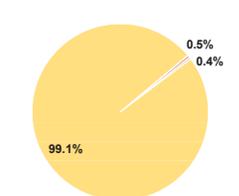
**Sources of Operating Funds Expended**  
 Fare Revenues \$180,049 4.6%  
 Local Funds \$417,600 10.6%  
 State Funds \$1,145,315 29.1%  
 Federal Assistance \$2,159,928 54.9%  
 Other Funds \$32,025 0.8%  
**Total Operating Funds Expended \$3,934,917 100.0%**

**Operating Funding Sources**



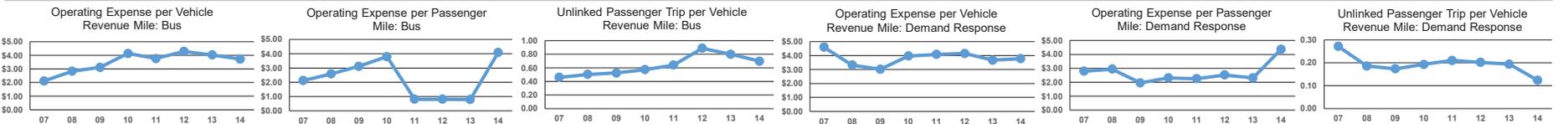
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$4,080 0.5%  
 State Funds \$2,984 0.4%  
 Federal Assistance \$798,187 99.1%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$805,251 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,045,010 77.4%  
 Materials and Supplies \$625,597 15.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$264,310 6.7%  
**Total Operating Expenses \$3,934,917 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
 1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

6,899,831 Annual Passenger Miles (PMT)  
 389,272 Annual Unlinked Trips (UPT)  
 1,563 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

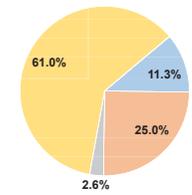
NTDID: 60103  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$738,543	11.3%
Local Funds	\$1,628,712	25.0%
State Funds	\$172,549	2.6%
Federal Assistance	\$3,977,745	61.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,517,549</b>	<b>100.0%</b>

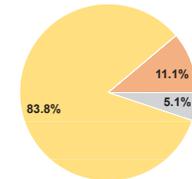
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$80,264	11.1%
State Funds	\$36,618	5.1%
Federal Assistance	\$603,428	83.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$720,310</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	16	\$0	\$0	\$173,940	\$0	\$173,940	
Demand Response	-	19	\$143,818	\$3,649	\$183,175	\$0	\$330,642	
Bus	-	3	\$215,727	\$0	\$0	\$0	\$215,727	
<b>Total</b>	<b>-</b>	<b>38</b>	<b>\$359,545</b>	<b>\$3,649</b>	<b>\$357,115</b>	<b>\$0</b>	<b>\$720,309</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,681,400	26.5%
Materials and Supplies	\$776,524	12.2%
Purchased Transportation	\$3,768,079	59.4%
Other Operating Expenses	\$115,079	1.8%
<b>Total Operating Expenses</b>	<b>\$6,341,082</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$176,467	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,110,940	\$649,297	\$173,940	5,248,008	264,096	475,730	19,345	0.0	16	16	0.0%	
Demand Response	\$3,696,537	\$80,126	\$330,642	1,511,708	114,558	909,414	47,860	0.0	34	19	44.1%	
Bus	\$533,605	\$9,120	\$215,727	140,115	10,618	127,544	7,199	0.0	3	3	0.0%	
<b>Total</b>	<b>\$6,341,082</b>	<b>\$738,543</b>	<b>\$720,309</b>	<b>6,899,831</b>	<b>389,272</b>	<b>1,512,688</b>	<b>74,404</b>	<b>0.0</b>	<b>53</b>	<b>38</b>	<b>28.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$109.12
Demand Response	\$4.06	\$77.24
Bus	\$4.18	\$74.12
<b>Total</b>	<b>\$4.19</b>	<b>\$85.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$7.99	0.6	13.7
Demand Response	\$2.45	\$32.27	0.1	2.4
Bus	\$3.81	\$50.25	0.1	1.5
<b>Total</b>	<b>\$0.92</b>	<b>\$16.29</b>	<b>0.3</b>	<b>5.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sherman, TX  
 36 Square Miles  
 61,900 Population  
 438 Pop. Rank out of 498 UZAs

**Other UZAs Served**

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA; 198 McKinney, TX

**Service Area Statistics**

6,295 Square Miles  
 804,455 Population

**Service Consumption**

11,662,080 Annual Passenger Miles (PMT)  
 608,260 Annual Unlinked Trips (UPT)  
 2,255 Average Weekday Unlinked Trips  
 440 Average Saturday Unlinked Trips  
 67 Average Sunday Unlinked Trips

**Service Supplied**

4,434,079 Annual Vehicle Revenue Miles (VRM)  
 202,740 Annual Vehicle Revenue Hours (VRH)  
 106 Vehicles Operated in Maximum Service (VOMS)  
 119 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60107  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$1,024,566 9.4%  
 Local Funds \$797,924 7.3%  
 State Funds \$1,247,109 11.4%  
 Federal Assistance \$7,704,873 70.7%  
 Other Funds \$125,606 1.2%

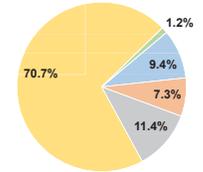
**Total Operating Funds Expended \$10,900,078 100.0%**

**Sources of Capital Funds Expended**

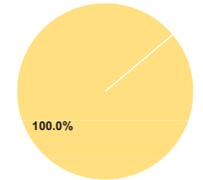
Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,901,354 100.0%  
 Other Funds \$0 0.0%

**Total Capital Funds Expended \$2,901,354 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$7,374,240 67.7%  
 Materials and Supplies \$2,592,526 23.8%  
 Purchased Transportation \$209,318 1.9%  
 Other Operating Expenses \$723,993 6.6%  
**Total Operating Expenses \$10,900,077 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

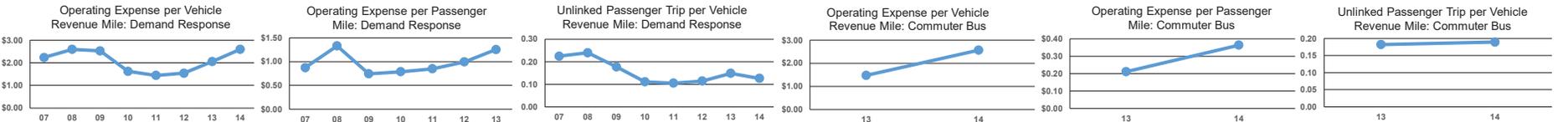
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	1	\$0	\$0	\$262,248	\$151,824	\$414,072
Demand Response	85	-	\$1,873,651	\$0	\$203,859	\$0	\$2,077,510
Bus	8	-	\$0	\$0	\$322,120	\$87,652	\$409,772
<b>Total</b>	<b>105</b>	<b>1</b>	<b>\$1,873,651</b>	<b>\$0</b>	<b>\$788,227</b>	<b>\$239,476</b>	<b>\$2,901,354</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,448,618	\$126,144	\$414,072	3,984,530	106,950	564,734	18,677	0.0	26	13	50.0%	2.0
Demand Response	\$8,798,270	\$609,899	\$2,077,510	7,009,495	429,503	3,391,613	163,846	0.0	85	85	0.0%	4.3
Bus	\$653,189	\$288,523	\$409,772	668,055	71,807	477,732	20,217	0.0	8	8	0.0%	5.2
<b>Total</b>	<b>\$10,900,077</b>	<b>\$1,024,566</b>	<b>\$2,901,354</b>	<b>11,662,080</b>	<b>608,260</b>	<b>4,434,079</b>	<b>202,740</b>	<b>0.0</b>	<b>119</b>	<b>106</b>	<b>10.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.57	\$77.56	\$0.36	\$13.54	0.2
Demand Response	\$2.59	\$53.70	\$1.26	\$20.48	0.1
Bus	\$1.37	\$32.31	\$0.98	\$9.10	0.2
<b>Total</b>	<b>\$2.46</b>	<b>\$53.76</b>	<b>\$0.93</b>	<b>\$17.92</b>	<b>0.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
 251 Square Miles  
 741,318 Population  
 56 Pop. Rank out of 498 UZAs

**Other UZAs Served**

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

**Service Consumption**

49,448,277 Annual Passenger Miles (PMT)  
 1,252,304 Annual Unlinked Trips (UPT)  
 4,262 Average Weekday Unlinked Trips<sup>a</sup>  
 1,675 Average Saturday Unlinked Trips<sup>a</sup>  
 1,155 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 60111  
 Reporter Type: Full Reporter

**Service Area Statistics**

915 Square Miles  
 929,543 Population

**Service Supplied**

2,160,911 Annual Vehicle Revenue Miles (VRM)  
 83,309 Annual Vehicle Revenue Hours (VRH)  
 89 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

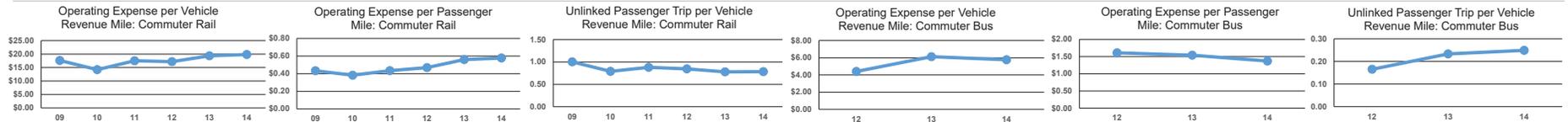
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$2,557,002	\$0	\$25,743	\$2,582,745
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>66</b>	<b>\$0</b>	<b>\$2,557,002</b>	<b>\$0</b>	<b>\$25,743</b>	<b>\$2,582,745</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,634,449	\$34,959	\$0	1,192,662	70,625	283,462	12,449	0.0	8	6	25.0%	3.4
Commuter Rail	\$27,443,315	\$2,841,371	\$2,582,745	47,553,331	1,083,496	1,383,665	36,498	193.1	31	25	19.4%	7.8
Demand Response	\$2,586,924	\$51,066	\$0	559,864	68,531	363,321	28,619	0.0	30	20	33.3%	3.0
Demand Response - Taxi	\$422,941	\$0	\$0	108,032	19,584	108,032	3,958	0.0	36	36	0.0%	0.0
Bus	\$163,428	\$1,915	\$0	34,388	10,068	22,431	1,785	0.0	4	2	50.0%	2.5
<b>Total</b>	<b>\$32,251,057</b>	<b>\$2,929,311</b>	<b>\$2,582,745</b>	<b>49,448,277</b>	<b>1,252,304</b>	<b>2,160,911</b>	<b>83,309</b>	<b>193.1</b>	<b>109</b>	<b>89</b>	<b>18.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.77	\$131.29	\$1.37	\$23.14	0.2	5.7
Commuter Rail	\$19.83	\$751.91	\$0.58	\$25.33	0.8	29.7
Demand Response	\$7.12	\$90.39	\$4.62	\$37.75	0.2	2.4
Demand Response - Taxi	\$3.92	\$106.86	\$3.92	\$21.60	0.2	4.9
Bus	\$7.29	\$91.56	\$4.75	\$16.23	0.4	5.6
<b>Total</b>	<b>\$14.92</b>	<b>\$387.13</b>	<b>\$0.65</b>	<b>\$25.75</b>	<b>0.6</b>	<b>15.0</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,929,311 8.8%  
 Local Funds \$17,528,222 52.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$10,219,495 30.8%  
 Other Funds \$2,510,787 7.6%  
**Total Operating Funds Expended \$33,187,815 100.0%**

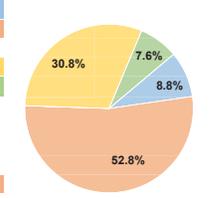
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$586,475 22.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,996,270 77.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,582,745 100.0%**

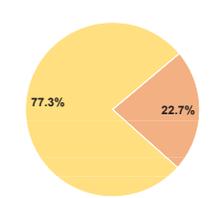
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,155,997 12.9%  
 Materials and Supplies \$3,830,961 11.9%  
 Purchased Transportation \$19,082,719 59.2%  
 Other Operating Expenses \$5,181,380 16.1%  
**Total Operating Expenses \$32,251,057 100.0%**  
 Reconciling OE Cash Expenditures \$936,758  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 1,124,027 Annual Passenger Miles (PMT)  
 145,247 Annual Unlinked Trips (UPT)  
 581 Average Weekday Unlinked Trips  
 33 Average Saturday Unlinked Trips  
 2 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60114  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 908 Square Miles  
 193,813 Population

**Service Supplied**  
 1,274,428 Annual Vehicle Revenue Miles (VRM)  
 71,780 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	51	-	\$180,456	\$207,677	\$0	\$0	\$388,133
Bus	1	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$180,456</b>	<b>\$207,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,133</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,878,837	\$0	\$388,133	1,107,068	139,548	1,244,927	68,816	0.0	58	51	12.1%	3.1
Bus	\$94,857	\$950	\$0	16,959	5,699	29,501	2,964	0.0	3	1	66.7%	0.8
<b>Total</b>	<b>\$3,973,694</b>	<b>\$950</b>	<b>\$388,133</b>	<b>1,124,027</b>	<b>145,247</b>	<b>1,274,428</b>	<b>71,780</b>	<b>0.0</b>	<b>61</b>	<b>52</b>	<b>14.8%</b>	

**Performance Measures**

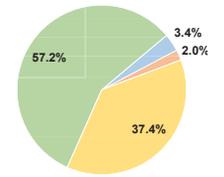
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$56.37	\$3.50	\$27.80
Bus	\$3.22	\$32.00	\$5.59	\$16.64
<b>Total</b>	<b>\$3.12</b>	<b>\$55.36</b>	<b>\$3.54</b>	<b>\$27.36</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$134,975	3.4%
Local Funds	\$79,820	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,494,627	37.4%
Other Funds	\$2,286,372	57.2%
<b>Total Operating Funds Expended</b>	<b>\$3,995,794</b>	<b>100.0%</b>

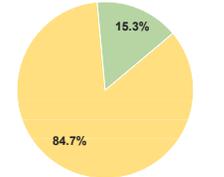
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$328,596	84.7%
Other Funds	\$59,537	15.3%
<b>Total Capital Funds Expended</b>	<b>\$388,133</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,801,597	70.5%
Materials and Supplies	\$803,604	20.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$368,493	9.3%
<b>Total Operating Expenses</b>	<b>\$3,973,694</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$22,100	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

El Paso, TX-NM  
 251 Square Miles  
 803,086 Population  
 53 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA; 0 New Mexico Non-UZA

**Service Consumption**

11,948,550 Annual Passenger Miles (PMT)  
 221,824 Annual Unlinked Trips (UPT)  
 867 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

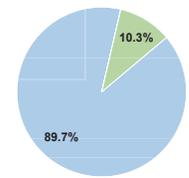
NTDID: 60124  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,018,750	89.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,487	10.3%
<b>Total Operating Funds Expended</b>	<b>\$1,135,237</b>	<b>100.0%</b>

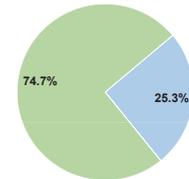
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$190,769	25.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$564,195	74.7%
<b>Total Capital Funds Expended</b>	<b>\$754,964</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$236,023	23.2%
Materials and Supplies	\$406,855	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$375,982	36.9%
<b>Total Operating Expenses</b>	<b>\$1,018,860</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$116,377	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

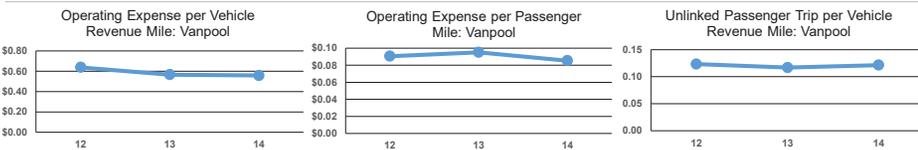
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	76 <sup>2</sup>	- <sup>2</sup>	\$754,964	\$0	\$0	\$0	\$754,964	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$754,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,964</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,018,860 <sup>2</sup>	\$1,209,519 <sup>2</sup>	\$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76 <sup>2</sup>	1.3%	1.0
<b>Total</b>	<b>\$1,018,860</b>	<b>\$1,209,519</b>	<b>\$754,964</b>	<b>11,948,550</b>	<b>221,824</b>	<b>1,823,732</b>	<b>33,146</b>	<b>0.0</b>	<b>77</b>	<b>76</b>	<b>1.3%</b>	<b>1.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$30.74	Vanpool	\$0.09	\$4.59	0.1	6.7
<b>Total</b>	<b>\$0.56</b>	<b>\$30.74</b>	<b>Total</b>	<b>\$0.09</b>	<b>\$4.59</b>	<b>0.1</b>	<b>6.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to El Paso County (NTDID: 60179), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Louisiana Non-UZA

**Service Area Statistics**

4 Square Miles  
 23,628 Population

**Service Consumption**

571,505 Annual Passenger Miles (PMT)  
 906,448 Annual Unlinked Trips (UPT)  
 2,522 Average Weekday Unlinked Trips  
 2,460 Average Saturday Unlinked Trips  
 2,460 Average Sunday Unlinked Trips

**Service Supplied**

135,137 Annual Vehicle Revenue Miles (VRM)  
 21,995 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60127  
 Reporter Type: Full Reporter

**Financial Information**

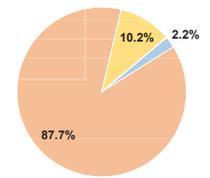
**Sources of Operating Funds Expended**

Fare Revenues	\$116,627	2.2%
Local Funds	\$4,676,420	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$541,688	10.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,334,735</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

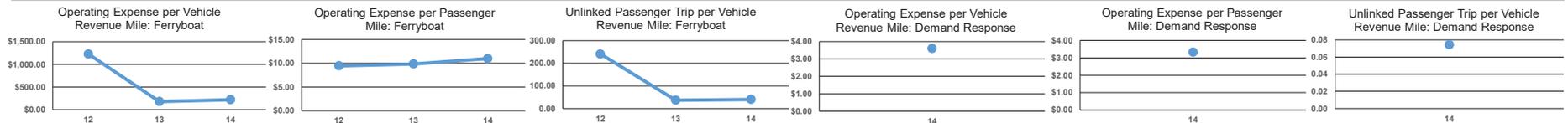
Salary, Wages, Benefits	\$3,885,455	72.8%
Materials and Supplies	\$1,136,398	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$312,882	5.9%
<b>Total Operating Expenses</b>	<b>\$5,334,735</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$407,399	\$0	\$0	122,555	8,409	112,848	4,099	0.0	7	7	0.0%	2.3
Ferryboat	\$4,927,336	\$116,627	\$0	448,950	898,039	22,289	17,896	0.0	3	3	0.0%	38.0
<b>Total</b>	<b>\$5,334,735</b>	<b>\$116,627</b>	<b>\$0</b>	<b>571,505</b>	<b>906,448</b>	<b>135,137</b>	<b>21,995</b>	<b>0.0</b>	<b>10</b>	<b>10</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$99.39	\$3.32	\$48.45	0.1	2.1
Ferryboat	\$221.07	\$275.33	\$10.98	\$5.49	40.3	50.2
<b>Total</b>	<b>\$39.48</b>	<b>\$242.54</b>	<b>\$9.33</b>	<b>\$5.89</b>	<b>6.7</b>	<b>41.2</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

1,226,922 Annual Passenger Miles (PMT)  
 113,161 Annual Unlinked Trips (UPT)  
 426 Average Weekday Unlinked Trips  
 61 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60130  
 Reporter Type: Full Reporter

**Service Area Statistics**

11,255 Square Miles  
 534,945 Population

**Service Supplied**

1,187,887 Annual Vehicle Revenue Miles (VRM)  
 64,347 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

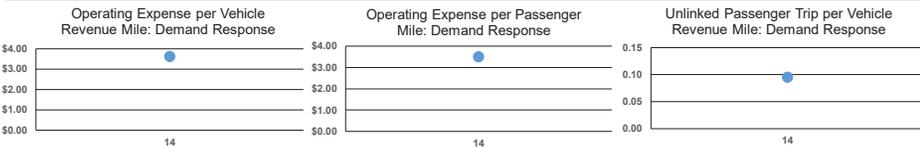
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	46	-	\$687,017	\$0	\$0	\$0	\$687,017
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$687,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$687,017</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347
<b>Total</b>	<b>\$4,292,068</b>	<b>\$183,778</b>	<b>\$687,017</b>	<b>1,226,922</b>	<b>113,161</b>	<b>1,187,887</b>	<b>64,347</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$66.70	Demand Response	\$3.50	\$37.93
<b>Total</b>	<b>\$3.61</b>	<b>\$66.70</b>	<b>Total</b>	<b>\$3.50</b>	<b>\$37.93</b>



**Notes:**  
 1 Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$183,778	4.4%
Local Funds	\$0	0.0%
State Funds	\$892,011	21.5%
Federal Assistance	\$3,051,641	73.6%
Other Funds	\$20,130	0.5%
<b>Total Operating Funds Expended</b>	<b>\$4,147,560</b>	<b>100.0%</b>

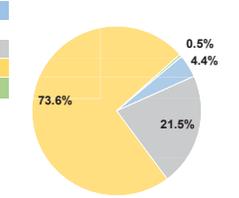
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$687,017	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$687,017</b>	<b>100.0%</b>

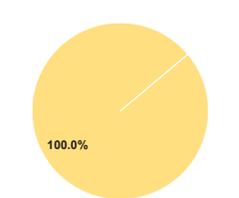
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,951,964	68.8%
Materials and Supplies	\$1,006,168	23.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$333,936	7.8%
<b>Total Operating Expenses</b>	<b>\$4,292,068</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$90,252	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	92	46	50.0%	5.0
<b>0.0</b>	<b>92</b>	<b>46</b>	<b>50.0%</b>	<b>5.0</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 661,622 Annual Passenger Miles (PMT)  
 505,055 Annual Unlinked Trips (UPT)  
 1,118 Average Weekday Unlinked Trips  
 2,522 Average Saturday Unlinked Trips  
 1,530 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60133  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 5 Square Miles  
 16,974 Population

**Service Supplied**  
 65,959 Annual Vehicle Revenue Miles (VRM)  
 11,778 Annual Vehicle Revenue Hours (VRH)  
 3 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

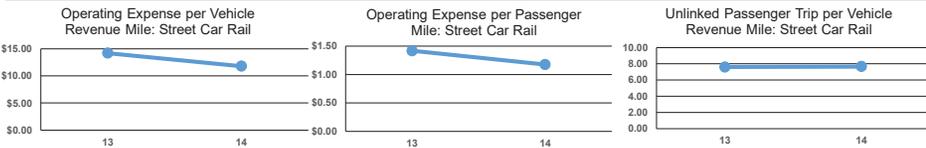
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	3	-	\$151,189	\$0	\$0	\$0	\$151,189
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$151,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,189</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778
<b>Total</b>	<b>\$777,845</b>	<b>\$0</b>	<b>\$151,189</b>	<b>661,622</b>	<b>505,055</b>	<b>65,959</b>	<b>11,778</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$11.79	\$66.04	Street Car Rail	\$1.18	\$1.54	7.7	42.9
<b>Total</b>	<b>\$11.79</b>	<b>\$66.04</b>	<b>Street Car Rail</b>	<b>\$1.18</b>	<b>\$1.54</b>	<b>7.7</b>	<b>42.9</b>



**Notes:**  
 1Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$260,163	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$531,022	67.1%
<b>Total Operating Funds Expended</b>	<b>\$791,185</b>	<b>100.0%</b>

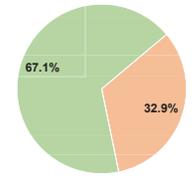
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$114,754	75.9%
State Funds	\$36,435	24.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,189</b>	<b>100.0%</b>

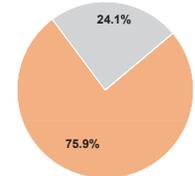
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$552,580	71.0%
Materials and Supplies	\$138,026	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$87,239	11.2%
<b>Total Operating Expenses</b>	<b>\$777,845</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$13,340	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lincoln, NE  
 88 Square Miles  
 258,719 Population  
 145 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,098,379 Annual Passenger Miles (PMT)  
 2,495,735 Annual Unlinked Trips (UPT)  
 9,134 Average Weekday Unlinked Trips<sup>a</sup>  
 2,938 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 70001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 88 Square Miles  
 258,719 Population

**Service Supplied**  
 1,861,927 Annual Vehicle Revenue Miles (VRM)  
 138,382 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

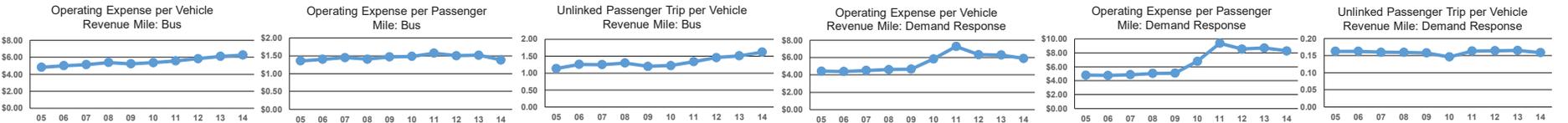
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$54,391	\$0	\$0	\$0	\$54,391	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$2,428,506	\$24,171	\$411,142	\$0	\$2,863,819	
<b>Total</b>	<b>60</b>	<b>10</b>	<b>\$2,482,897</b>	<b>\$24,171</b>	<b>\$411,142</b>	<b>\$0</b>	<b>\$2,918,210</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,356,549	\$53,503	\$54,391	163,775	36,477	229,935	17,901	0.0	13	9	30.8%	3.6
Demand Response - Taxi	\$620,287	\$78,187	\$0	128,822	22,749	126,906	6,186	0.0	10	10	0.0%	
Bus	\$9,406,963	\$2,031,670	\$2,863,819	6,805,782	2,436,509	1,505,086	114,295	0.0	61	51	16.4%	8.1
<b>Total</b>	<b>\$11,383,799</b>	<b>\$2,163,360</b>	<b>\$2,918,210</b>	<b>7,098,379</b>	<b>2,495,735</b>	<b>1,861,927</b>	<b>138,382</b>	<b>0.0</b>	<b>84</b>	<b>70</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$75.78	\$8.28	\$37.19	0.2	2.0
Demand Response - Taxi	\$4.89	\$100.27	\$4.82	\$27.27	0.2	3.7
Bus	\$6.25	\$82.30	\$1.38	\$3.86	1.6	21.3
<b>Total</b>	<b>\$6.11</b>	<b>\$82.26</b>	<b>\$1.60</b>	<b>\$4.56</b>	<b>1.3</b>	<b>18.0</b>

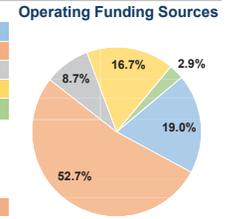


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

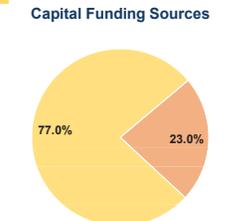
**Sources of Operating Funds Expended**

Fare Revenues	\$2,163,360	19.0%
Local Funds	\$5,995,019	52.7%
State Funds	\$995,520	8.7%
Federal Assistance	\$1,903,601	16.7%
Other Funds	\$326,299	2.9%
<b>Total Operating Funds Expended</b>	<b>\$11,383,799</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$671,129	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,247,081	77.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,918,210</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,591,149	75.5%
Materials and Supplies	\$1,725,967	15.2%
Purchased Transportation	\$490,483	4.3%
Other Operating Expenses	\$576,200	5.1%
<b>Total Operating Expenses</b>	<b>\$11,383,799</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Omaha, NE-IA  
 271 Square Miles  
 725,008 Population  
 58 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Nebraska Non-UZA

**Service Consumption**  
 20,077,213 Annual Passenger Miles (PMT)  
 4,163,850 Annual Unlinked Trips (UPT)  
 16,271 Average Weekday Unlinked Trips  
 5,747 Average Saturday Unlinked Trips  
 2,527 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70002  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 178 Square Miles  
 561,920 Population

**Service Supplied**  
 4,704,078 Annual Vehicle Revenue Miles (VRM)  
 338,938 Annual Vehicle Revenue Hours (VRH)  
 134 Vehicles Operated in Maximum Service (VOMS)  
 139 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	27	-	\$146,838	\$0	\$0	\$0	\$146,838
Bus	107	-	\$3,873,841	\$45,934	\$1,489,136	\$0	\$5,408,911
<b>Total</b>	<b>134</b>	<b>-</b>	<b>\$4,020,679</b>	<b>\$45,934</b>	<b>\$1,489,136</b>	<b>\$0</b>	<b>\$5,555,749</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,923,455	\$275,735	\$146,838	789,428	120,240	839,919	58,322	0.0	32	27	15.6%	3.6
Bus	\$24,050,726	\$4,336,495	\$5,408,911	19,287,785	4,043,610	3,864,159	280,616	0.0	107	107	0.0%	10.6
<b>Total</b>	<b>\$26,974,181</b>	<b>\$4,612,230</b>	<b>\$5,555,749</b>	<b>20,077,213</b>	<b>4,163,850</b>	<b>4,704,078</b>	<b>338,938</b>	<b>0.0</b>	<b>139</b>	<b>134</b>	<b>3.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.48	\$50.13	\$3.70	\$24.31
Bus	\$6.22	\$85.71	\$1.25	\$5.95
<b>Total</b>	<b>\$5.73</b>	<b>\$79.58</b>	<b>\$1.34</b>	<b>\$6.48</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,612,230	17.0%
Local Funds	\$14,457,182	53.4%
State Funds	\$2,206,194	8.2%
Federal Assistance	\$5,331,331	19.7%
Other Funds	\$451,761	1.7%
<b>Total Operating Funds Expended</b>	<b>\$27,058,698</b>	<b>100.0%</b>

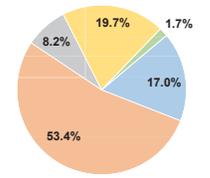
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,555,748	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,555,748</b>	<b>100.0%</b>

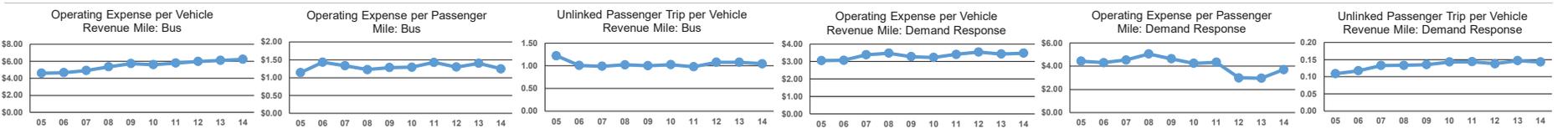
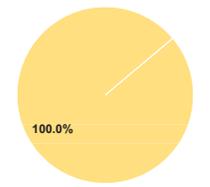
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$21,555,135	79.9%
Materials and Supplies	\$4,511,459	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,587	3.4%
<b>Total Operating Expenses</b>	<b>\$26,974,181</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$84,517	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Springfield, MO  
 142 Square Miles  
 273,724 Population  
 138 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,732,170 Annual Passenger Miles (PMT)  
 1,773,563 Annual Unlinked Trips (UPT)  
 5,837 Average Weekday Unlinked Trips  
 3,455 Average Saturday Unlinked Trips  
 1,580 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 93 Square Miles  
 175,803 Population

**Service Supplied**  
 1,247,147 Annual Vehicle Revenue Miles (VRM)  
 85,516 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

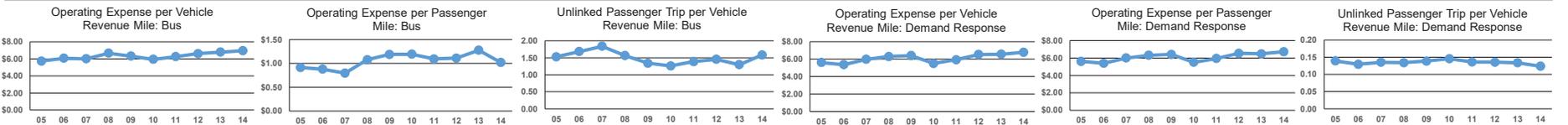
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$294,259	\$0	\$0	\$0	\$294,259	
Bus	21	-	\$0	\$0	\$1,164,848	\$42,289	\$1,207,137	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$294,259</b>	<b>\$0</b>	<b>\$1,164,848</b>	<b>\$42,289</b>	<b>\$1,501,396</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$936,151	\$28,104	\$294,259	139,372	17,061	137,785	8,749	0.0	5	4	20.0%	4.0
Bus	\$7,718,350	\$997,155	\$1,207,137	7,592,798	1,756,502	1,109,362	76,767	0.0	28	21	25.0%	9.3
<b>Total</b>	<b>\$8,654,501</b>	<b>\$1,025,259</b>	<b>\$1,501,396</b>	<b>7,732,170</b>	<b>1,773,563</b>	<b>1,247,147</b>	<b>85,516</b>	<b>0.0</b>	<b>33</b>	<b>25</b>	<b>24.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.79	\$107.00	\$6.72	0.1
Bus	\$6.96	\$100.54	\$1.02	1.6
<b>Total</b>	<b>\$6.94</b>	<b>\$101.20</b>	<b>\$1.12</b>	<b>1.4</b>



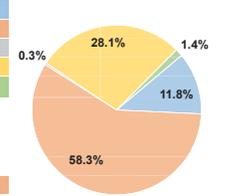
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,025,259	11.8%
Local Funds	\$5,043,014	58.3%
State Funds	\$29,575	0.3%
Federal Assistance	\$2,436,826	28.1%
Other Funds	\$122,697	1.4%
<b>Total Operating Funds Expended</b>	<b>\$8,657,371</b>	<b>100.0%</b>

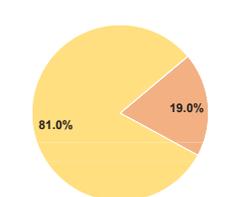
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$285,654	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,215,742	81.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,501,396</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,538,405	75.5%
Materials and Supplies	\$1,642,756	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$473,340	5.5%
<b>Total Operating Expenses</b>	<b>\$8,654,501</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,870	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs

**Other UZAs Served**

340 Lee's Summit, MO; 332 Lawrence, KS; 354 St. Joseph, MO-KS;  
0 Missouri Non-UZA; 217 Topeka, KS

**Service Area Statistics**

332 Square Miles  
748,415 Population

**Service Consumption**

61,905,009 Annual Passenger Miles (PMT)  
16,313,457 Annual Unlinked Trips (UPT)  
54,310 Average Weekday Unlinked Trips<sup>a</sup>  
29,505 Average Saturday Unlinked Trips<sup>a</sup>  
15,787 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

11,818,195 Annual Vehicle Revenue Miles (VRM)  
791,290 Annual Vehicle Revenue Hours (VRH)  
302 Vehicles Operated in Maximum Service (VOMS)  
423 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 70005  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$12,107,329 14.8%  
Local Funds \$54,661,884 67.0%  
State Funds \$309,400 0.4%  
Federal Assistance \$12,274,797 15.0%  
Other Funds \$2,280,205 2.8%

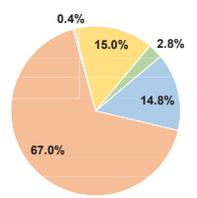
**Total Operating Funds Expended \$81,633,615 100.0%**

**Sources of Capital Funds Expended**

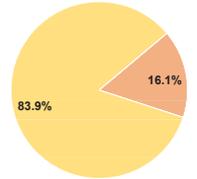
Fare Revenues \$0 0.0%  
Local Funds \$2,565,188 16.1%  
State Funds \$0 0.0%  
Federal Assistance \$13,350,743 83.9%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$15,915,931 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$59,129,207 72.4%  
Materials and Supplies \$11,297,628 13.8%  
Purchased Transportation \$7,923,171 9.7%  
Other Operating Expenses \$3,283,610 4.0%  
**Total Operating Expenses \$81,633,616 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	68	\$0	\$14,040	\$188,464	\$68,220	\$270,724	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	168	-	\$9,141,304	\$284,120	\$3,790,694	\$1,396,889	\$14,613,007	
Bus Rapid Transit	11	-	\$593,844	\$19,465	\$261,279	\$95,178	\$969,766	
Vanpool	33	-	\$18,119	\$1,483	\$42,832	\$0	\$62,434	
<b>Total</b>	<b>223</b>	<b>79</b>	<b>\$9,753,267</b>	<b>\$319,108</b>	<b>\$4,283,269</b>	<b>\$1,560,287</b>	<b>\$15,915,931</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Uses	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$11,162,479	\$764,097	\$270,724	2,525,775	385,445	3,101,028	188,713	0.0	102	79	22.6%	2.7
Demand Response - Taxi	\$333,777	\$31,662	\$0	140,911	10,739	136,903	4,593	0.0	11	11	0.0%	
Bus	\$64,820,029	\$10,341,030	\$14,613,007	52,636,459	14,306,016	7,521,462	540,346	0.5	253	168	33.6%	6.4
Bus Rapid Transit	\$4,913,071	\$671,782	\$969,766	4,163,427	1,545,431	512,256	44,362	11.6	15	11	26.7%	6.3
Vanpool	\$404,260	\$298,758	\$62,434	2,438,437	65,826	546,546	13,276	0.0	42	33	21.4%	4.1
<b>Total</b>	<b>\$81,633,616</b>	<b>\$12,107,329</b>	<b>\$15,915,931</b>	<b>61,905,009</b>	<b>16,313,457</b>	<b>11,818,195</b>	<b>791,290</b>	<b>12.0</b>	<b>423</b>	<b>302</b>	<b>28.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$59.15
Demand Response - Taxi	\$2.44	\$72.67
Bus	\$8.62	\$119.96
Bus Rapid Transit	\$9.59	\$110.75
Vanpool	\$0.74	\$30.45
<b>Total</b>	<b>\$6.91</b>	<b>\$103.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.42	\$28.96	0.1	2.0
Demand Response - Taxi	\$2.37	\$31.08	0.1	2.3
Bus	\$1.23	\$4.53	1.9	26.5
Bus Rapid Transit	\$1.18	\$3.18	3.0	34.8
Vanpool	\$0.17	\$6.14	0.1	5.0
<b>Total</b>	<b>\$1.32</b>	<b>\$5.00</b>	<b>1.4</b>	<b>20.6</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
924 Square Miles  
2,150,706 Population  
20 Pop. Rank out of 498 UZAs

**Service Consumption**

311,089,167 Annual Passenger Miles (PMT)  
48,133,385 Annual Unlinked Trips (UPT)  
151,998 Average Weekday Unlinked Trips  
101,528 Average Saturday Unlinked Trips  
67,580 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70006  
Reporter Type: Full Reporter

**Service Area Statistics**

558 Square Miles  
1,540,000 Population

**Service Supplied**

30,068,819 Annual Vehicle Revenue Miles (VRM)  
1,937,845 Annual Vehicle Revenue Hours (VRH)  
469 Vehicles Operated in Maximum Service (VOMS)  
586 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	97	-	\$909	\$0	\$0	\$0	\$909
Light Rail	58	-	\$0	\$14,124,690	\$0	\$313,193	\$14,437,883
Bus	314	-	\$27,373,162	\$11,442,301	\$2,780,001	\$863,316	\$42,458,780
<b>Total</b>	<b>469</b>	<b>-</b>	<b>\$27,374,071</b>	<b>\$25,566,991</b>	<b>\$2,780,001</b>	<b>\$1,176,509</b>	<b>\$56,897,572</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent
Demand Response	\$24,688,748	\$2,500,963	\$909	5,758,246	580,562	5,315,418	311,539	0.0	116	97	16.4%	5.8
Light Rail	\$71,613,113	\$18,547,260	\$14,437,883	146,929,596	17,466,322	6,243,285	265,347	91.1	87	58	33.3%	15.3
Bus	\$150,396,917	\$31,987,414	\$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0	383	314	18.0%	8.2
<b>Total</b>	<b>\$246,698,778</b>	<b>\$53,035,637</b>	<b>\$56,897,572</b>	<b>311,089,167</b>	<b>48,133,385</b>	<b>30,068,819</b>	<b>1,937,845</b>	<b>91.1</b>	<b>586</b>	<b>469</b>	<b>20.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.64	\$79.25
Light Rail	\$11.47	\$269.88
Bus	\$8.13	\$110.51
<b>Total</b>	<b>\$8.20</b>	<b>\$127.31</b>

**Service Effectiveness**

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.29	\$42.53	0.1	1.9
Light Rail	\$0.49	\$4.10	2.8	65.8
Bus	\$0.95	\$5.00	1.6	22.1
<b>Total</b>	<b>\$0.79</b>	<b>\$5.13</b>	<b>1.6</b>	<b>24.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$53,035,637	19.6%
Local Funds	\$190,473,591	70.5%
State Funds	\$487,066	0.2%
Federal Assistance	\$21,188,220	7.8%
Other Funds	\$5,101,366	1.9%
<b>Total Operating Funds Expended</b>	<b>\$270,285,880</b>	<b>100.0%</b>

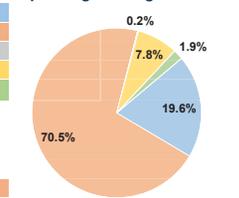
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,431,798	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$48,465,774	85.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,897,572</b>	<b>100.0%</b>

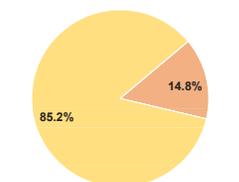
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$194,809,773	79.0%
Materials and Supplies	\$37,681,690	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,207,315	5.8%
<b>Total Operating Expenses</b>	<b>\$246,698,778</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,587,103	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Cedar Rapids, IA  
 83 Square Miles  
 177,844 Population  
 193 Pop. Rank out of 498 UZAs

**Service Consumption**

6,201,269 Annual Passenger Miles (PMT)  
 1,302,572 Annual Unlinked Trips (UPT)  
 4,596 Average Weekday Unlinked Trips  
 2,437 Average Saturday Unlinked Trips  
 72 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70008  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 158,890 Population

**Service Supplied**

1,247,188 Annual Vehicle Revenue Miles (VRM)  
 86,895 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$0	\$0	\$7,164,684	\$0	\$7,164,684	
<b>Total</b>	<b>22</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,164,684</b>	<b>\$0</b>	<b>\$7,164,684</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$701,145	\$221,289	\$0	289,543	46,719	270,566	16,800	0.0	12	8	33.3%	5.2
Bus	\$7,128,391	\$860,277	\$7,164,684	5,911,726	1,255,853	976,622	70,095	0.0	30	22	26.7%	9.6
<b>Total</b>	<b>\$7,829,536</b>	<b>\$1,081,566</b>	<b>\$7,164,684</b>	<b>6,201,269</b>	<b>1,302,572</b>	<b>1,247,188</b>	<b>86,895</b>	<b>0.0</b>	<b>42</b>	<b>30</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$41.73	Demand Response	\$2.42	\$15.01	0.2	2.8
Bus	\$7.30	\$101.70	Bus	\$1.21	\$5.68	1.3	17.9
<b>Total</b>	<b>\$6.28</b>	<b>\$90.10</b>	<b>Total</b>	<b>\$1.26</b>	<b>\$6.01</b>	<b>1.0</b>	<b>15.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,081,566	12.8%
Local Funds	\$3,616,698	42.8%
State Funds	\$675,256	8.0%
Federal Assistance	\$2,934,941	34.7%
Other Funds	\$138,688	1.6%
<b>Total Operating Funds Expended</b>	<b>\$8,447,149</b>	<b>100.0%</b>

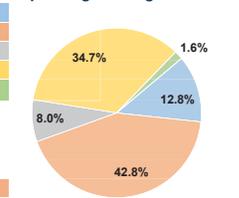
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,277,365	17.8%
State Funds	\$145,070	2.0%
Federal Assistance	\$5,742,249	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,164,684</b>	<b>100.0%</b>

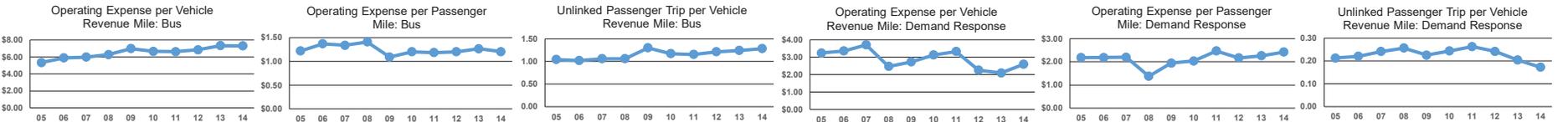
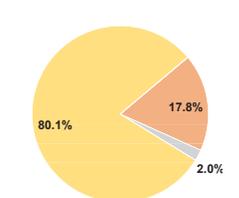
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,514,259	70.4%
Materials and Supplies	\$1,224,793	15.6%
Purchased Transportation	\$511,269	6.5%
Other Operating Expenses	\$579,215	7.4%
<b>Total Operating Expenses</b>	<b>\$7,829,536</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$617,613	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Des Moines, IA  
 201 Square Miles  
 450,070 Population  
 85 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

33,177,201 Annual Passenger Miles (PMT)  
 4,703,386 Annual Unlinked Trips (UPT)  
 16,535 Average Weekday Unlinked Trips<sup>a</sup>  
 5,912 Average Saturday Unlinked Trips<sup>a</sup>  
 3,454 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 70010  
 Reporter Type: Full Reporter

**Service Area Statistics**

163 Square Miles  
 374,910 Population

**Service Supplied**

5,320,459 Annual Vehicle Revenue Miles (VRM)  
 307,159 Annual Vehicle Revenue Hours (VRH)  
 224 Vehicles Operated in Maximum Service (VOMS)  
 261 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$0	\$262,142	\$760,082	\$137,284	\$1,159,508	
Vanpool	94	-	\$230,318	\$0	\$0	\$0	\$230,318	
<b>Total</b>	<b>222</b>	<b>2</b>	<b>\$230,318</b>	<b>\$262,142</b>	<b>\$760,082</b>	<b>\$137,284</b>	<b>\$1,389,826</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,667,211	\$1,949,449	\$0	1,253,975	140,011	760,805	49,065	0.0	27	20	25.9%	5.4
Demand Response - Taxi	\$210,392	\$4,861	\$0	67,322	9,172	66,985	3,940	0.0	2	2	0.0%	8.0
Bus	\$21,074,966	\$4,362,255	\$1,159,508	21,654,188	4,309,605	2,668,450	207,062	0.0	124	108	12.9%	3.6
Vanpool	\$832,808	\$920,267	\$230,318	10,201,716	244,598	1,824,219	47,092	0.0	108	94	13.0%	3.6
<b>Total</b>	<b>\$24,785,377</b>	<b>\$7,236,832</b>	<b>\$1,389,826</b>	<b>33,177,201</b>	<b>4,703,386</b>	<b>5,320,459</b>	<b>307,159</b>	<b>0.0</b>	<b>261</b>	<b>224</b>	<b>14.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$54.36
Demand Response - Taxi	\$3.14	\$53.40
Bus	\$7.90	\$101.78
Vanpool	\$0.46	\$17.68
<b>Total</b>	<b>\$4.66</b>	<b>\$80.69</b>

**Service Effectiveness**

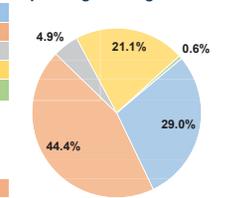
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.13	\$19.05	0.2	2.9
Demand Response - Taxi	\$3.13	\$22.94	0.1	2.3
Bus	\$0.97	\$4.89	1.6	20.8
Vanpool	\$0.08	\$3.40	0.1	5.2
<b>Total</b>	<b>\$0.75</b>	<b>\$5.27</b>	<b>0.9</b>	<b>15.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$7,236,832 29.0%  
 Local Funds \$11,076,075 44.4%  
 State Funds \$1,231,338 4.9%  
 Federal Assistance \$5,272,802 21.1%  
 Other Funds \$152,684 0.6%  
**Total Operating Funds Expended \$24,969,731 100.0%**

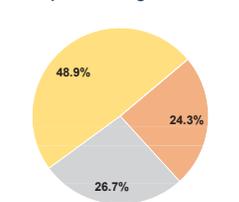
**Operating Funding Sources**



**Sources of Capital Funds Expended**

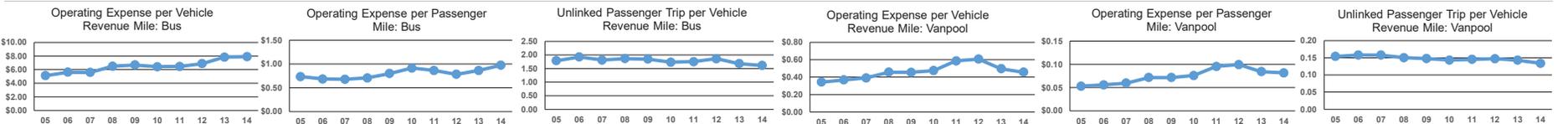
Fare Revenues \$0 0.0%  
 Local Funds \$338,351 24.3%  
 State Funds \$371,354 26.7%  
 Federal Assistance \$680,121 48.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,389,826 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$17,437,871 70.4%  
 Materials and Supplies \$5,593,790 22.6%  
 Purchased Transportation \$197,272 0.8%  
 Other Operating Expenses \$1,556,444 6.3%  
**Total Operating Expenses \$24,785,377 100.0%**  
 Reconciling OE Cash Expenditures \$184,354  
 Purchased Transportation (Reported Separately) \$0



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sioux City, IA-NE-SD  
 54 Square Miles  
 106,494 Population  
 292 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,226,797 Annual Passenger Miles (PMT)  
 1,113,770 Annual Unlinked Trips (UPT)  
 4,017 Average Weekday Unlinked Trips  
 1,722 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 54 Square Miles  
 106,494 Population

**Service Supplied**  
 749,630 Annual Vehicle Revenue Miles (VRM)  
 57,293 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$299,338	\$0	\$0	\$0	\$299,338
Bus	21	-	\$0	\$0	\$352,393	\$0	\$352,393
<b>Total</b>	<b>21</b>	<b>7</b>	<b>\$299,338</b>	<b>\$0</b>	<b>\$352,393</b>	<b>\$0</b>	<b>\$651,731</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$396,366	\$63,333	\$299,338	158,489	19,103	125,339	12,375	0.0	12	7	41.7%	5.6
Bus	\$3,807,765	\$758,980	\$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21	19.2%	11.9
<b>Total</b>	<b>\$4,204,131</b>	<b>\$822,313</b>	<b>\$651,731</b>	<b>5,226,797</b>	<b>1,113,770</b>	<b>749,630</b>	<b>57,293</b>	<b>0.0</b>	<b>38</b>	<b>28</b>	<b>26.3%</b>	

**Performance Measures**

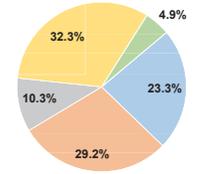
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.16	\$32.03	\$2.50	\$20.75
Bus	\$6.10	\$84.77	\$0.75	\$3.48
<b>Total</b>	<b>\$5.61</b>	<b>\$73.38</b>	<b>\$0.80</b>	<b>\$3.77</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$980,119	23.3%
Local Funds	\$1,228,192	29.2%
State Funds	\$431,394	10.3%
Federal Assistance	\$1,358,966	32.3%
Other Funds	\$205,460	4.9%
<b>Total Operating Funds Expended</b>	<b>\$4,204,131</b>	<b>100.0%</b>

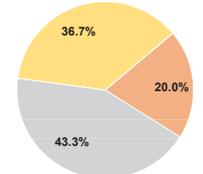
**Operating Funding Sources**



**Sources of Capital Funds Expended**

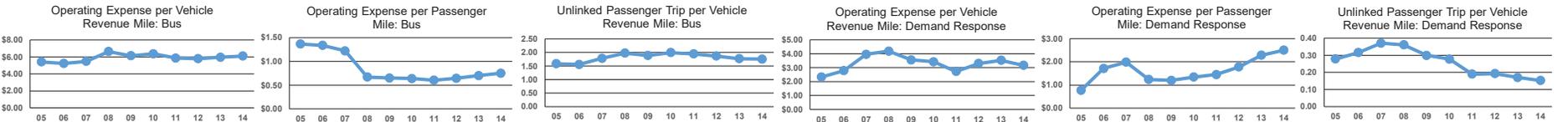
Fare Revenues	\$0	0.0%
Local Funds	\$130,347	20.0%
State Funds	\$281,914	43.3%
Federal Assistance	\$239,470	36.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$651,731</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,747,939	65.4%
Materials and Supplies	\$1,035,172	24.6%
Purchased Transportation	\$247,418	5.9%
Other Operating Expenses	\$173,602	4.1%
<b>Total Operating Expenses</b>	<b>\$4,204,131</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Topeka, KS  
 80 Square Miles  
 150,003 Population  
 217 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,993,021 Annual Passenger Miles (PMT)  
 1,268,247 Annual Unlinked Trips (UPT)  
 4,356 Average Weekday Unlinked Trips<sup>a</sup>  
 2,337 Average Saturday Unlinked Trips<sup>a</sup>  
 0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 70014  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 58 Square Miles  
 127,473 Population

**Service Supplied**  
 1,149,993 Annual Vehicle Revenue Miles (VRM)  
 77,160 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

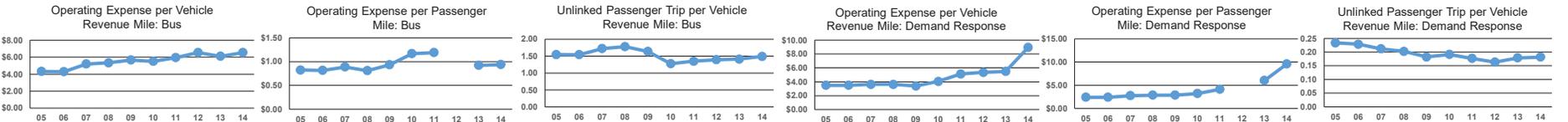
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$236,617	\$0	\$0	\$0	\$236,617
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$483,967	\$279,219	\$0	\$763,186
<b>Total</b>	<b>33</b>	<b>7</b>	<b>\$236,617</b>	<b>\$483,967</b>	<b>\$279,219</b>	<b>\$0</b>	<b>\$999,803</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,018,781	\$119,780	\$236,617	211,136	41,101	226,092	17,150	0.0	13	11	15.4%	2.6
Demand Response - Taxi	\$344,876	\$72,298	\$0	161,304	22,796	116,049	5,716	0.0	7	7	0.0%	8.0
Bus	\$5,279,855	\$1,224,312	\$763,186	5,620,581	1,204,350	807,852	54,294	0.0	30	22	26.7%	8.0
<b>Total</b>	<b>\$7,643,512</b>	<b>\$1,416,390</b>	<b>\$999,803</b>	<b>5,993,021</b>	<b>1,268,247</b>	<b>1,149,993</b>	<b>77,160</b>	<b>0.0</b>	<b>50</b>	<b>40</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	\$117.71	\$9.56	\$49.12	0.2	2.4
Demand Response - Taxi	\$2.97	\$60.34	\$2.14	\$15.13	0.2	4.0
Bus	\$6.54	\$97.25	\$0.94	\$4.38	1.5	22.2
<b>Total</b>	<b>\$6.65</b>	<b>\$99.06</b>	<b>\$1.28</b>	<b>\$6.03</b>	<b>1.1</b>	<b>16.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,416,390	18.5%
Local Funds	\$3,219,772	42.1%
State Funds	\$724,424	9.5%
Federal Assistance	\$2,186,973	28.6%
Other Funds	\$97,015	1.3%
<b>Total Operating Funds Expended</b>	<b>\$7,644,574</b>	<b>100.0%</b>

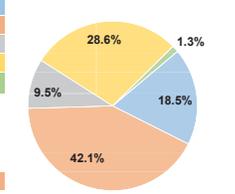
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$614,843	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$384,960	38.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$999,803</b>	<b>100.0%</b>

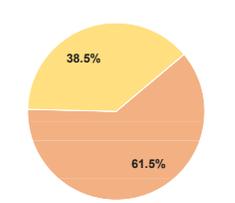
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,350,432	70.0%
Materials and Supplies	\$1,204,837	15.8%
Purchased Transportation	\$261,047	3.4%
Other Operating Expenses	\$827,196	10.8%
<b>Total Operating Expenses</b>	<b>\$7,643,512</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,062	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wichita, KS  
 215 Square Miles  
 472,870 Population  
 83 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,496,028 Annual Passenger Miles (PMT)  
 2,125,185 Annual Unlinked Trips (UPT)  
 7,234 Average Weekday Unlinked Trips  
 4,024 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70015  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 159 Square Miles  
 382,386 Population

**Service Supplied**  
 2,900,224 Annual Vehicle Revenue Miles (VRM)  
 157,351 Annual Vehicle Revenue Hours (VRH)  
 168 Vehicles Operated in Maximum Service (VOMS)  
 189 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	111	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$3,962,250	\$0	\$368,477	\$421,029	\$4,751,756	
<b>Total</b>	<b>57</b>	<b>111</b>	<b>\$3,962,250</b>	<b>\$0</b>	<b>\$368,477</b>	<b>\$421,029</b>	<b>\$4,751,756</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,870,784	\$757,579	\$0	1,595,514	260,906	1,256,806	49,655	0.0	136	130	4.4%	4.4
Bus	\$10,073,920	\$1,700,362	\$4,751,756	11,900,514	1,864,279	1,643,418	107,696	0.0	53	38	28.3%	8.3
<b>Total</b>	<b>\$13,944,704</b>	<b>\$2,457,941</b>	<b>\$4,751,756</b>	<b>13,496,028</b>	<b>2,125,185</b>	<b>2,900,224</b>	<b>157,351</b>	<b>0.0</b>	<b>189</b>	<b>168</b>	<b>11.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$77.95	\$2.43	\$14.84
Bus	\$6.13	\$93.54	\$0.85	\$5.40
<b>Total</b>	<b>\$4.81</b>	<b>\$88.62</b>	<b>\$1.03</b>	<b>\$6.56</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,457,941	17.6%
Local Funds	\$4,000,533	28.7%
State Funds	\$383,601	2.8%
Federal Assistance	\$6,895,357	49.4%
Other Funds	\$207,272	1.5%
<b>Total Operating Funds Expended</b>	<b>\$13,944,704</b>	<b>100.0%</b>

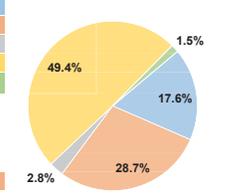
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$903,665	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848,091	81.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,751,756</b>	<b>100.0%</b>

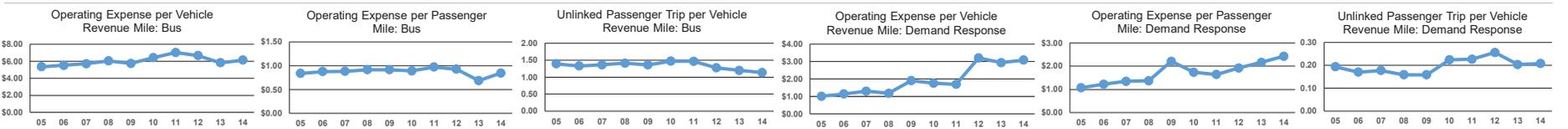
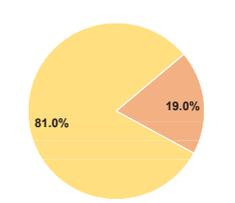
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,426,883	67.6%
Materials and Supplies	\$2,002,282	14.4%
Purchased Transportation	\$1,903,944	13.7%
Other Operating Expenses	\$611,595	4.4%
<b>Total Operating Expenses</b>	<b>\$13,944,704</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbia, MO  
 62 Square Miles  
 124,748 Population  
 255 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Missouri Non-UZA

**Service Consumption**  
 4,738,434 Annual Passenger Miles (PMT)  
 2,233,894 Annual Unlinked Trips (UPT)  
 8,661 Average Weekday Unlinked Trips  
 1,047 Average Saturday Unlinked Trips  
 310 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 62 Square Miles  
 117,381 Population

**Service Supplied**  
 900,910 Annual Vehicle Revenue Miles (VRM)  
 100,820 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$401,736	\$0	\$0	\$0	\$401,736
Bus	28	-	\$0	\$359,195	\$0	\$0	\$359,195
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$401,736</b>	<b>\$359,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,931</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,379,992	\$190,668	\$401,736	254,172	46,467	169,733	19,851	0.0	16	9	43.8%	5.1
Bus	\$5,039,858	\$1,922,119	\$359,195	4,484,262	2,187,427	731,177	80,969	0.0	33	28	15.2%	8.8
<b>Total</b>	<b>\$6,419,850</b>	<b>\$2,112,787</b>	<b>\$760,931</b>	<b>4,738,434</b>	<b>2,233,894</b>	<b>900,910</b>	<b>100,820</b>	<b>0.0</b>	<b>49</b>	<b>37</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.13	\$69.52	\$5.43	\$29.70
Bus	\$6.89	\$62.24	\$1.12	\$2.30
<b>Total</b>	<b>\$7.13</b>	<b>\$63.68</b>	<b>\$1.35</b>	<b>\$2.87</b>

**Financial Information**

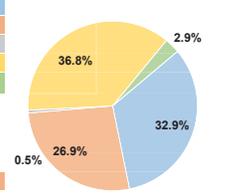
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,112,787 32.9%  
 Local Funds \$1,724,070 26.9%  
 State Funds \$35,118 0.5%  
 Federal Assistance \$2,360,104 36.8%  
 Other Funds \$187,771 2.9%  
**Total Operating Funds Expended \$6,419,850 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$152,189 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$608,742 80.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$760,931 100.0%**

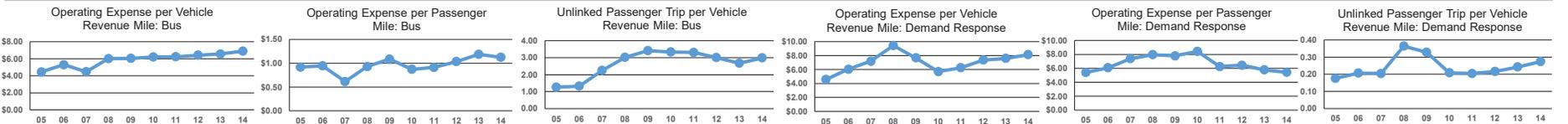
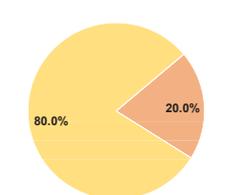
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,369,792 68.1%  
 Materials and Supplies \$1,532,447 23.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$517,611 8.1%  
**Total Operating Expenses \$6,419,850 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,987,028 Annual Passenger Miles (PMT)  
1,874,830 Annual Unlinked Trips (UPT)  
7,115 Average Weekday Unlinked Trips  
1,516 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70018  
Reporter Type: Full Reporter

**Service Area Statistics**  
25 Square Miles  
68,947 Population

**Service Supplied**  
710,768 Annual Vehicle Revenue Miles (VRM)  
54,188 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$0	\$550,680	\$0	\$0	\$550,680
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$0</b>	<b>\$550,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,680</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,363,639	\$1,384,791	\$550,680	3,987,028	1,874,830	710,768	54,188
<b>Total</b>	<b>\$5,363,639</b>	<b>\$1,384,791</b>	<b>\$550,680</b>	<b>3,987,028</b>	<b>1,874,830</b>	<b>710,768</b>	<b>54,188</b>

**Performance Measures**

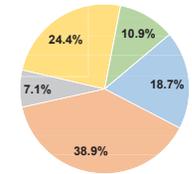
Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.55	\$98.98	\$1.35	Bus	\$2.86	2.6	34.6
<b>Total</b>	<b>\$7.55</b>	<b>\$98.98</b>	<b>\$1.35</b>	<b>Total</b>	<b>\$2.86</b>	<b>2.6</b>	<b>34.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,262,703	18.7%
Local Funds	\$2,619,940	38.9%
State Funds	\$476,208	7.1%
Federal Assistance	\$1,644,863	24.4%
Other Funds	\$732,620	10.9%
<b>Total Operating Funds Expended</b>	<b>\$6,736,334</b>	<b>100.0%</b>

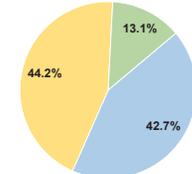
**Operating Funding Sources**



**Sources of Capital Funds Expended**

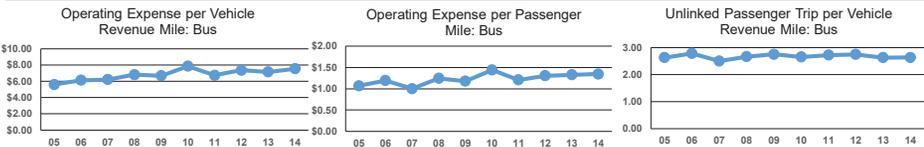
Fare Revenues	\$235,380	42.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$243,320	44.2%
Other Funds	\$71,980	13.1%
<b>Total Capital Funds Expended</b>	<b>\$550,680</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,096,608	76.3%
Materials and Supplies	\$1,017,392	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,843	4.7%
<b>Total Operating Expenses</b>	<b>\$5,368,843</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,324	
Purchased Transportation (Reported Separately)	\$1,365,167 *	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,535,220 Annual Passenger Miles (PMT)  
 4,720,664 Annual Unlinked Trips (UPT)  
 17,730 Average Weekday Unlinked Trips  
 3,409 Average Saturday Unlinked Trips  
 3,409 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70019  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 30 Square Miles  
 71,372 Population

**Service Supplied**  
 810,966 Annual Vehicle Revenue Miles (VRM)  
 84,636 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$1,136,922	\$0	\$0	\$0	\$1,136,922
Bus	26	-	\$789,490	\$0	\$0	\$0	\$789,490
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,926,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,926,412</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$371,889	\$2,997	\$1,136,922	34,181	9,766	61,801	9,706	0.0	6	3	50.0%	9.0
Bus	\$3,139,392	\$1,445,618	\$789,490	6,501,039	4,710,898	749,165	74,930	0.0	31	26	16.1%	7.0
<b>Total</b>	<b>\$3,511,281</b>	<b>\$1,448,615</b>	<b>\$1,926,412</b>	<b>6,535,220</b>	<b>4,720,664</b>	<b>810,966</b>	<b>84,636</b>	<b>0.0</b>	<b>37</b>	<b>29</b>	<b>21.6%</b>	

**Performance Measures**

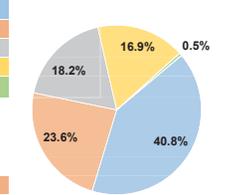
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.02	\$38.32	\$10.88	\$38.08
Bus	\$4.19	\$41.90	\$0.48	\$0.67
<b>Total</b>	<b>\$4.33</b>	<b>\$41.49</b>	<b>\$0.54</b>	<b>\$0.74</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,448,615	40.8%
Local Funds	\$836,879	23.6%
State Funds	\$646,459	18.2%
Federal Assistance	\$600,537	16.9%
Other Funds	\$19,497	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,551,987</b>	<b>100.0%</b>

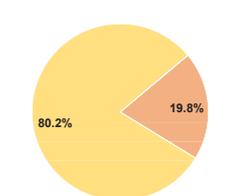
**Operating Funding Sources**



**Sources of Capital Funds Expended**

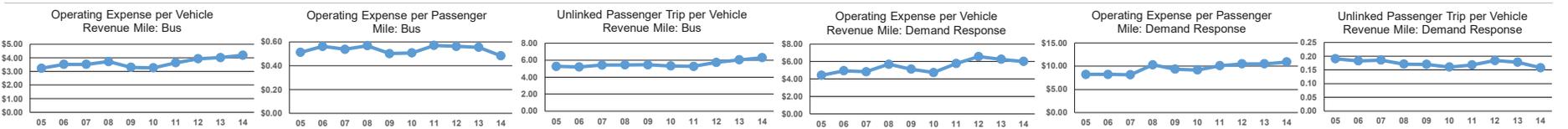
Fare Revenues	\$0	0.0%
Local Funds	\$382,222	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,544,190	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,926,412</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,298,940	65.5%
Materials and Supplies	\$991,080	28.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,261	6.3%
<b>Total Operating Expenses</b>	<b>\$3,511,281</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$40,706	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Iowa City, IA  
46 Square Miles  
106,621 Population  
290 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,060,200 Annual Passenger Miles (PMT)  
589,511 Annual Unlinked Trips (UPT)  
2,164 Average Weekday Unlinked Trips  
726 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70030  
Reporter Type: Full Reporter

**Service Area Statistics**  
12 Square Miles  
19,219 Population

**Service Supplied**  
181,701 Annual Vehicle Revenue Miles (VRM)  
15,354 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

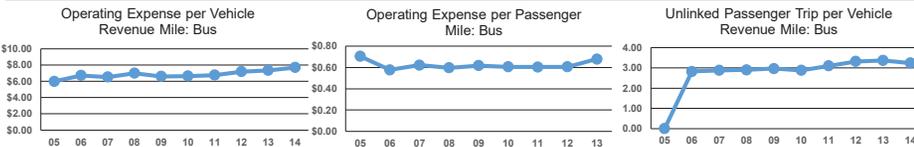
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	7	-	\$0	\$240,938	\$439,911	\$6,956	\$687,805
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$0</b>	<b>\$240,938</b>	<b>\$439,911</b>	<b>\$6,956</b>	<b>\$687,805</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$1,397,880	\$505,893	\$687,805	2,060,200	589,511	181,701	15,354
<b>Total</b>	<b>\$1,397,880</b>	<b>\$505,893</b>	<b>\$687,805</b>	<b>2,060,200</b>	<b>589,511</b>	<b>181,701</b>	<b>15,354</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.69	\$91.04	Bus	\$0.68	\$2.37
<b>Total</b>	<b>\$7.69</b>	<b>\$91.04</b>	<b>Total</b>	<b>\$0.68</b>	<b>\$2.37</b>



**Notes:**

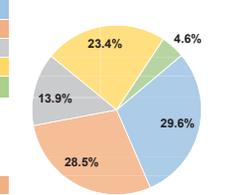
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$533,453	29.6%
Local Funds	\$514,495	28.5%
State Funds	\$250,525	13.9%
Federal Assistance	\$421,277	23.4%
Other Funds	\$82,742	4.6%
<b>Total Operating Funds Expended</b>	<b>\$1,802,492</b>	<b>100.0%</b>

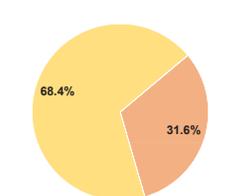
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$217,376	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$470,429	68.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$687,805</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,103,131	77.0%
Materials and Supplies	\$244,280	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,776	6.0%
<b>Total Operating Expenses</b>	<b>\$1,433,187</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$369,305 *	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	10	7	30.0%	10.8
<b>0.0</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kansas City, MO-KS  
678 Square Miles  
1,519,417 Population  
31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Kansas Non-UZA; 332 Lawrence, KS

**Service Consumption**  
10,660,453 Annual Passenger Miles (PMT)  
613,638 Annual Unlinked Trips (UPT)  
2,290 Average Weekday Unlinked Trips<sup>a</sup>  
0 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 70035  
Reporter Type: Full Reporter

**Service Area Statistics**  
142 Square Miles  
390,882 Population

**Service Supplied**  
1,818,495 Annual Vehicle Revenue Miles (VRM)  
79,979 Annual Vehicle Revenue Hours (VRH)  
92 Vehicles Operated in Maximum Service (VOMS)  
129 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$424,998	\$0	\$0	\$0	\$424,998	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$643,202	\$0	\$251,828	\$0	\$895,030	
<b>Total</b>	<b>-</b>	<b>92</b>	<b>\$1,068,200</b>	<b>\$0</b>	<b>\$251,828</b>	<b>\$0</b>	<b>\$1,320,028</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,425,607	\$373,282	\$0	3,190,588	168,614	333,561	12,352	0.0	33	21	36.4%	5.9
Demand Response	\$2,435,846	\$320,060	\$424,998	396,854	68,421	323,951	17,121	0.0	42	21	50.0%	4.0
Demand Response - Taxi	\$639,382	\$52,761	\$0	293,012	33,313	262,086	10,772	0.0	25	25	0.0%	0.0
Bus	\$4,531,226	\$947,237	\$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25	13.8%	8.4
<b>Total</b>	<b>\$9,032,061</b>	<b>\$1,693,340</b>	<b>\$1,320,028</b>	<b>10,660,453</b>	<b>613,638</b>	<b>1,818,495</b>	<b>79,979</b>	<b>0.0</b>	<b>129</b>	<b>92</b>	<b>28.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.27	\$115.42	\$0.45	\$8.45	0.5	13.7
Demand Response	\$7.52	\$142.27	\$6.14	\$35.60	0.2	4.0
Demand Response - Taxi	\$2.44	\$59.36	\$2.18	\$19.19	0.1	3.1
Bus	\$5.04	\$114.04	\$0.67	\$13.20	0.4	8.6
<b>Total</b>	<b>\$4.97</b>	<b>\$112.93</b>	<b>\$0.85</b>	<b>\$14.72</b>	<b>0.3</b>	<b>7.7</b>

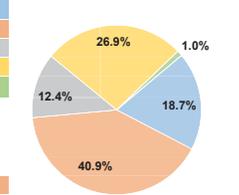


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

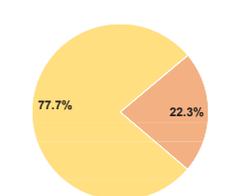
**Sources of Operating Funds Expended**  
Fare Revenues \$1,693,340 18.7%  
Local Funds \$3,692,724 40.9%  
State Funds \$1,119,732 12.4%  
Federal Assistance \$2,432,284 26.9%  
Other Funds \$93,981 1.0%  
**Total Operating Funds Expended \$9,032,061 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$294,726 22.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,025,302 77.7%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,320,028 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$1,351,694 15.0%  
Materials and Supplies \$2,028,511 22.5%  
Purchased Transportation \$5,493,942 60.8%  
Other Operating Expenses \$157,914 1.7%  
**Total Operating Expenses \$9,032,061 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ames, IA  
23 Square Miles  
60,438 Population  
445 Pop. Rank out of 498 UZAs

**Service Consumption**

10,697,390 Annual Passenger Miles (PMT)  
6,619,781 Annual Unlinked Trips (UPT)  
24,632 Average Weekday Unlinked Trips  
4,745 Average Saturday Unlinked Trips  
2,700 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70041  
Reporter Type: Full Reporter

**Service Area Statistics**

15 Square Miles  
58,100 Population

**Service Supplied**

1,234,878 Annual Vehicle Revenue Miles (VRM)  
119,538 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
117 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	69	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996	
<b>Total</b>	<b>72</b>	<b>5</b>	<b>\$86,253</b>	<b>\$13,172</b>	<b>\$3,726,563</b>	<b>\$69,008</b>	<b>\$3,894,996</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Demand Response	\$183,149	\$11,100	\$0	40,899	10,552	34,737	3,461	0.0	12	3	75.0%	5.8
Bus	\$8,679,250	\$4,384,130	\$3,894,996	10,656,491	6,609,229	1,200,141	116,077	0.0	105	74	29.5%	8.8
<b>Total</b>	<b>\$8,862,399</b>	<b>\$4,395,230</b>	<b>\$3,894,996</b>	<b>10,697,390</b>	<b>6,619,781</b>	<b>1,234,878</b>	<b>119,538</b>	<b>0.0</b>	<b>117</b>	<b>77</b>	<b>34.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$5.27	\$52.92	\$74.77
Bus	\$7.23	\$74.77	\$74.77	\$74.14
<b>Total</b>	<b>\$7.18</b>	<b>\$74.14</b>	<b>\$74.77</b>	<b>\$74.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Demand Response	\$4.48	\$17.36	0.3
Bus	\$0.81	\$1.31	5.5	56.9
<b>Total</b>	<b>\$0.83</b>	<b>\$1.34</b>	<b>5.4</b>	<b>55.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$3,687,416 41.6%  
Local Funds \$1,298,659 14.7%  
State Funds \$1,221,718 13.8%  
Federal Assistance \$2,103,580 23.7%  
Other Funds \$551,026 6.2%

**Total Operating Funds Expended \$8,862,399 100.0%**

**Sources of Capital Funds Expended**

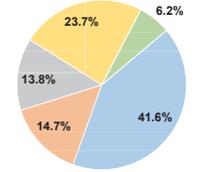
Fare Revenues \$707,814 18.2%  
Local Funds \$273,214 7.0%  
State Funds \$1,095,565 28.1%  
Federal Assistance \$1,818,403 46.7%  
Other Funds \$0 0.0%

**Total Capital Funds Expended \$3,894,996 100.0%**

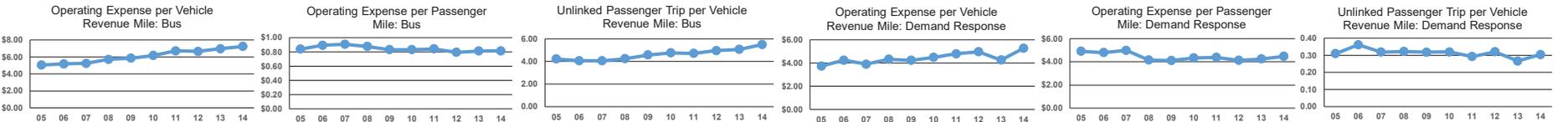
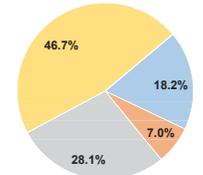
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$6,883,692 77.7%  
Materials and Supplies \$1,544,460 17.4%  
Purchased Transportation \$16,473 0.2%  
Other Operating Expenses \$417,774 4.7%  
**Total Operating Expenses \$8,862,399 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**  
 588,740 Annual Passenger Miles (PMT)  
 132,951 Annual Unlinked Trips (UPT)  
 502 Average Weekday Unlinked Trips  
 76 Average Saturday Unlinked Trips  
 31 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 614 Square Miles  
 130,882 Population

**Service Supplied**  
 441,561 Annual Vehicle Revenue Miles (VRM)  
 39,169 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

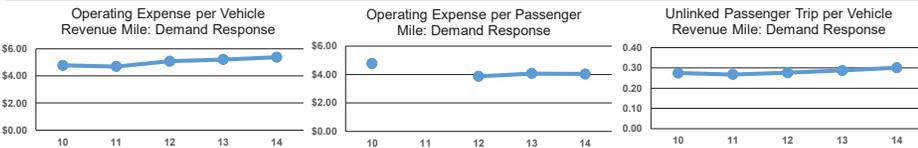
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,375,895 <sup>2</sup>	\$164,399 <sup>2</sup>	\$0	588,740	132,951	441,561	39,169	0.0	25	22 <sup>2</sup>	12.0%	7.0
<b>Total</b>	<b>\$2,375,895</b>	<b>\$164,399</b>	<b>\$0</b>	<b>588,740</b>	<b>132,951</b>	<b>441,561</b>	<b>39,169</b>	<b>0.0</b>	<b>25</b>	<b>22</b>	<b>12.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$60.66	\$4.04	\$17.87	0.3	3.4
<b>Total</b>	<b>\$5.38</b>	<b>\$60.66</b>	<b>\$4.04</b>	<b>\$17.87</b>	<b>0.3</b>	<b>3.4</b>



**Notes:**

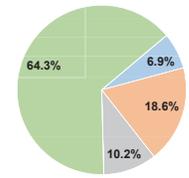
- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
- \*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$164,399	6.9%
Local Funds	\$441,332	18.6%
State Funds	\$242,549	10.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,527,615	64.3%
<b>Total Operating Funds Expended</b>	<b>\$2,375,895</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,966,216	82.8%
Materials and Supplies	\$320,240	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,439	3.8%
<b>Total Operating Expenses</b>	<b>\$2,375,895</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,084,219 Annual Passenger Miles (PMT)  
 3,101,644 Annual Unlinked Trips (UPT)  
 11,705 Average Weekday Unlinked Trips  
 2,242 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70048  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 30 Square Miles  
 87,643 Population

**Service Supplied**  
 1,314,257 Annual Vehicle Revenue Miles (VRM)  
 126,488 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$344,998	\$0	\$0	\$0	\$344,998
Bus	-	38	\$1,348,729	\$0	\$0	\$113,623	\$1,462,352
<b>Total</b>	-	<b>54</b>	<b>\$1,693,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,623</b>	<b>\$1,807,350</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,219,229	\$131,558	\$344,998	335,317	75,906	390,759	35,974	0.0	17	16	5.9%	5.1
Bus	\$5,760,596	\$3,064,639	\$1,462,352	5,748,902	3,025,738	923,498	90,514	0.0	48	38	20.8%	10.7
<b>Total</b>	<b>\$7,979,825</b>	<b>\$3,196,197</b>	<b>\$1,807,350</b>	<b>6,084,219</b>	<b>3,101,644</b>	<b>1,314,257</b>	<b>126,488</b>	<b>0.0</b>	<b>65</b>	<b>54</b>	<b>16.9%</b>	

**Performance Measures**

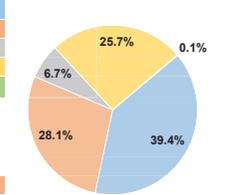
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	\$61.69	Demand Response	\$6.62	\$29.24	0.2	2.1
Bus	\$6.24	\$63.64	Bus	\$1.00	\$1.90	3.3	33.4
<b>Total</b>	<b>\$6.07</b>	<b>\$63.09</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$2.57</b>	<b>2.4</b>	<b>24.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,196,197	39.4%
Local Funds	\$2,277,530	28.1%
State Funds	\$540,206	6.7%
Federal Assistance	\$2,083,187	25.7%
Other Funds	\$8,200	0.1%
<b>Total Operating Funds Expended</b>	<b>\$8,105,320</b>	<b>100.0%</b>

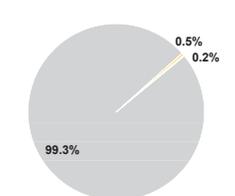
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,422	0.2%
State Funds	\$1,795,350	99.3%
Federal Assistance	\$8,578	0.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,807,350</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$705,529	8.8%
Materials and Supplies	\$1,351,311	16.9%
Purchased Transportation	\$5,811,013	72.8%
Other Operating Expenses	\$111,972	1.4%
<b>Total Operating Expenses</b>	<b>\$7,979,825</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$125,495	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

1,620,253 Annual Passenger Miles (PMT)  
 178,205 Annual Unlinked Trips (UPT)  
 691 Average Weekday Unlinked Trips  
 53 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70049  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,172 Square Miles  
 539,775 Population

**Service Supplied**

612,652 Annual Vehicle Revenue Miles (VRM)  
 42,894 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

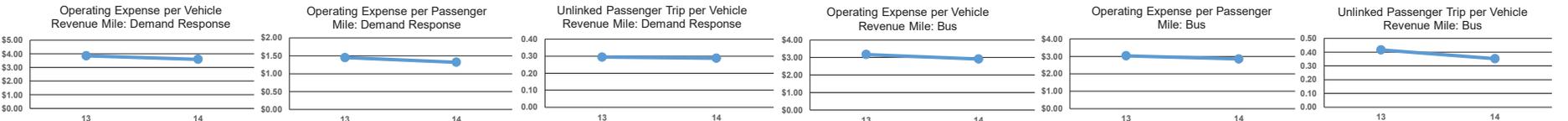
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39 <sup>2</sup>	9 <sup>~</sup>	\$0	\$80,853	\$0	\$0	\$80,853
Bus	-	1 <sup>~</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>39</b>	<b>10</b>	<b>\$0</b>	<b>\$80,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,853</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$2,094,621 <sup>~</sup>	\$455,147 <sup>~</sup>	\$80,853	1,589,657	167,645	582,713	40,995	0.0	76	48 <sup>~</sup>	36.8%	6.2
Bus	\$87,279 <sup>~</sup>	\$5,492 <sup>~</sup>	\$0	30,596	10,560	29,939	1,899	0.0	1	1 <sup>~</sup>	0.0%	5.0
<b>Total</b>	<b>\$2,181,900</b>	<b>\$460,639</b>	<b>\$80,853</b>	<b>1,620,253</b>	<b>178,205</b>	<b>612,652</b>	<b>42,894</b>	<b>0.0</b>	<b>77</b>	<b>49</b>	<b>36.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.59	\$51.09	\$1.32	\$12.49
Bus	\$2.92	\$45.96	\$2.85	\$8.27
<b>Total</b>	<b>\$3.56</b>	<b>\$50.87</b>	<b>\$1.35</b>	<b>\$12.24</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>~</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$25,146	1.1%
Local Funds	\$350,963	15.0%
State Funds	\$346,955	14.8%
Federal Assistance	\$558,259	23.8%
Other Funds	\$1,065,627	45.4%
<b>Total Operating Funds Expended</b>	<b>\$2,346,950</b>	<b>100.0%</b>

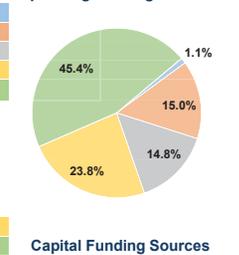
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,651	42.9%
Other Funds	\$46,202	57.1%
<b>Total Capital Funds Expended</b>	<b>\$80,853</b>	<b>100.0%</b>

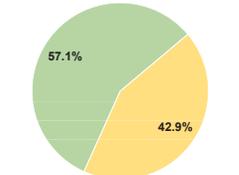
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,035,725	47.5%
Materials and Supplies	\$365,579	16.8%
Purchased Transportation	\$623,121	28.6%
Other Operating Expenses	\$157,475	7.2%
<b>Total Operating Expenses</b>	<b>\$2,181,900</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$165,050 *	

**Operating Funding Sources**



**Capital Funding Sources**



General Information

**Urbanized Area Statistics - 2010 Census**  
Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
77 Ogden-Layton, UT; 0 Utah Non-UZA; 82 Provo-Orem, UT

**Service Consumption**  
375,286,141 Annual Passenger Miles (PMT)  
46,279,409 Annual Unlinked Trips (UPT)  
161,339 Average Weekday Unlinked Trips  
81,890 Average Saturday Unlinked Trips  
22,159 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80001  
Reporter Type: Full Reporter

**Service Area Statistics**  
737 Square Miles  
1,883,504 Population

**Service Supplied**  
36,790,827 Annual Vehicle Revenue Miles (VRM)  
1,936,395 Annual Vehicle Revenue Hours (VRH)  
1,081 Vehicles Operated in Maximum Service (VOMS)  
1,454 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	36	-	\$32,066	\$3,136,568	\$1,083,112	\$500,520	\$4,752,266	
Demand Response	61	46	\$250,922	\$27,113	\$0	\$0	\$278,035	
Light Rail	88	-	\$2,083,818	\$12,389,571	\$5,623,660	\$260,620	\$20,357,669	
Bus	378	5	\$9,990,349	\$6,324,673	\$9,308,525	\$257,738	\$25,881,285	
Vanpool	424	-	\$1,015,949	\$0	\$0	\$0	\$1,015,949	
<b>Total</b>	<b>1,030</b>	<b>51</b>	<b>\$13,373,104</b>	<b>\$21,877,925</b>	<b>\$16,015,297</b>	<b>\$1,018,878</b>	<b>\$52,285,204</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$7,509,767	\$592,073	\$0	14,781,189	644,280	1,013,945	37,428
Commuter Rail	\$43,094,542	\$5,685,069	\$4,752,266	120,156,300	4,468,828	5,332,805	153,164
Demand Response	\$21,339,132	\$3,218,002	\$278,035	4,388,585	372,499	2,520,440	164,527
Light Rail	\$51,621,346	\$19,670,525	\$20,357,669	94,751,854	19,868,623	6,429,332	334,271
Bus	\$107,806,577	\$17,907,282	\$25,881,285	89,606,605	19,520,894	14,634,503	1,071,466
Vanpool	\$3,675,858	\$4,459,807	\$1,015,949	51,601,608	1,404,285	6,859,802	175,539
<b>Total</b>	<b>\$235,047,222</b>	<b>\$51,532,758</b>	<b>\$52,285,204</b>	<b>375,286,141</b>	<b>46,279,409</b>	<b>36,790,827</b>	<b>1,936,395</b>

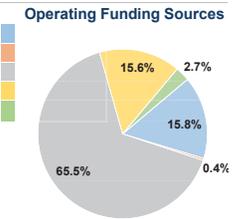
Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.41	\$200.65
Commuter Rail	\$8.08	\$281.36
Demand Response	\$8.47	\$129.70
Light Rail	\$8.03	\$154.43
Bus	\$7.37	\$100.62
Vanpool	\$0.54	\$20.94
<b>Total</b>	<b>\$6.39</b>	<b>\$121.38</b>

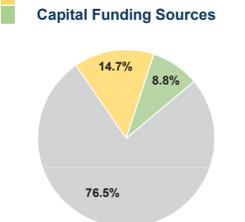
Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.51	\$11.66	0.6
Commuter Rail	\$0.36	\$9.64	0.8
Demand Response	\$4.86	\$57.29	0.1
Light Rail	\$0.54	\$2.60	3.1
Bus	\$1.20	\$5.52	1.3
Vanpool	\$0.07	\$2.62	0.2
<b>Total</b>	<b>\$0.63</b>	<b>\$5.08</b>	<b>1.3</b>

Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$51,532,757 15.8%  
Local Funds \$1,269,156 0.4%  
State Funds \$213,857,135 65.5%  
Federal Assistance \$50,754,877 15.6%  
Other Funds \$8,945,135 2.7%  
**Total Operating Funds Expended \$326,359,060 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$41,911,033 76.5%  
Federal Assistance \$8,025,627 14.7%  
Other Funds \$4,838,619 8.8%  
**Total Capital Funds Expended \$54,775,279 100.0%**



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$173,161,575	73.7%
Materials and Supplies	\$38,831,299	16.5%
Purchased Transportation	\$4,157,947	1.8%
Other Operating Expenses	\$18,896,401	8.0%
<b>Total Operating Expenses</b>	<b>\$235,047,222</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$91,311,838	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	63	43	31.8%	9.1
174.5	53	36	32.1%	13.6
0.0	145	107	26.2%	4.1
93.9	117	88	24.8%	7.8
4.2	605	383	36.7%	7.1
0.0	471	424	10.0%	4.9
<b>272.5</b>	<b>1,454</b>	<b>1,081</b>	<b>25.7%</b>	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sioux Falls, SD  
 64 Square Miles  
 156,777 Population  
 212 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Dakota Non-UZA

**Service Consumption**  
 5,145,379 Annual Passenger Miles (PMT)  
 1,087,744 Annual Unlinked Trips (UPT)  
 3,894 Average Weekday Unlinked Trips  
 1,433 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80002  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 64 Square Miles  
 144,000 Population

**Service Supplied**  
 1,373,954 Annual Vehicle Revenue Miles (VRM)  
 115,823 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$148,332	\$0	\$0	\$0	\$148,332	
Bus	28	-	\$40,535	\$0	\$0	\$38,617	\$79,152	
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$188,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,617</b>	<b>\$227,484</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,751,509	\$224,100	\$148,332	851,274	132,387	625,026	53,154	0.0	22	22	0.0%	4.3
Bus	\$4,234,877	\$573,128	\$79,152	4,294,105	955,357	748,928	62,669	0.0	28	28	0.0%	8.6
<b>Total</b>	<b>\$7,986,386</b>	<b>\$797,228</b>	<b>\$227,484</b>	<b>5,145,379</b>	<b>1,087,744</b>	<b>1,373,954</b>	<b>115,823</b>	<b>0.0</b>	<b>50</b>	<b>50</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.00	\$70.58	\$4.41	0.2
Bus	\$5.65	\$67.58	\$0.99	1.3
<b>Total</b>	<b>\$5.81</b>	<b>\$68.95</b>	<b>\$1.55</b>	<b>0.8</b>

**Financial Information**

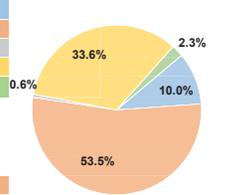
**Sources of Operating Funds Expended**  
 Fare Revenues \$797,228 10.0%  
 Local Funds \$4,274,259 53.5%  
 State Funds \$46,575 0.6%  
 Federal Assistance \$2,686,291 33.6%  
 Other Funds \$182,033 2.3%  
**Total Operating Funds Expended \$7,986,386 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$196,590 86.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$30,894 13.6%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$227,484 100.0%**

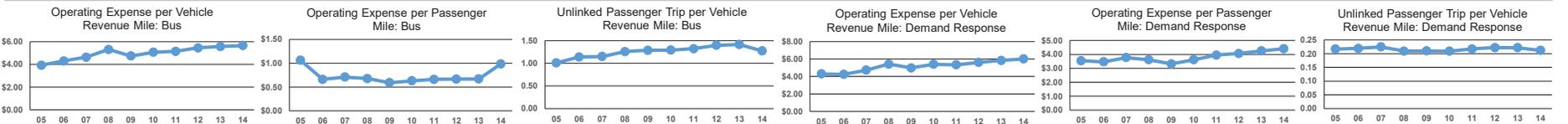
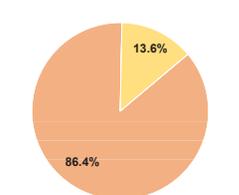
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$6,425,849 80.5%  
 Materials and Supplies \$1,165,595 14.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$394,942 4.9%  
**Total Operating Expenses \$7,986,386 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

**Service Consumption**

6,523,894 Annual Passenger Miles (PMT)  
1,795,445 Annual Unlinked Trips (UPT)  
7,021 Average Weekday Unlinked Trips  
3,157 Average Saturday Unlinked Trips  
22 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80003  
Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
134,149 Population

**Service Supplied**

1,271,323 Annual Vehicle Revenue Miles (VRM)  
101,225 Annual Vehicle Revenue Hours (VRH)  
36 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

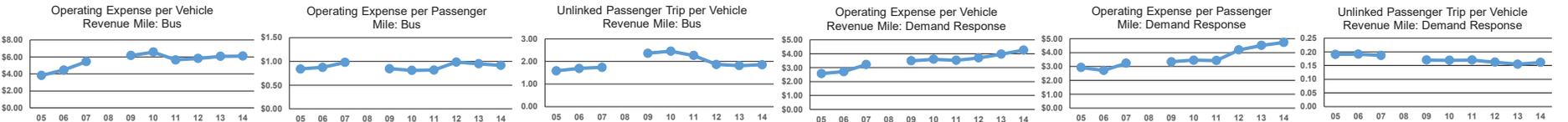
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$203,617	\$0	\$10,105	\$213,722	
<b>Total</b>	<b>-</b>	<b>36</b>	<b>\$0</b>	<b>\$203,617</b>	<b>\$0</b>	<b>\$10,105</b>	<b>\$213,722</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,425,880 <sup>2</sup>	\$158,986 <sup>2</sup>	\$0	301,769	53,921	334,761	26,411	0.0	16	14 <sup>2</sup>	12.5%	5.1
Bus	\$5,706,256	\$704,887	\$213,722	6,222,125	1,741,524	936,562	74,814	0.0	32	22	31.3%	7.6
<b>Total</b>	<b>\$7,132,136</b>	<b>\$863,873</b>	<b>\$213,722</b>	<b>6,523,894</b>	<b>1,795,445</b>	<b>1,271,323</b>	<b>101,225</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.26	\$53.99	\$4.73	\$26.44
Bus	\$6.09	\$76.27	\$0.92	\$3.28
<b>Total</b>	<b>\$5.61</b>	<b>\$70.46</b>	<b>\$1.09</b>	<b>\$3.97</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$863,873	12.1%
Local Funds	\$1,775,150	24.9%
State Funds	\$724,644	10.2%
Federal Assistance	\$2,241,964	31.4%
Other Funds	\$1,526,505	21.4%
<b>Total Operating Funds Expended</b>	<b>\$7,132,136</b>	<b>100.0%</b>

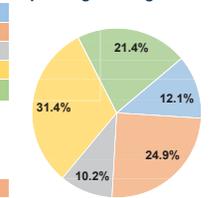
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,094	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$145,577	68.1%
Other Funds	\$3,051	1.4%
<b>Total Capital Funds Expended</b>	<b>\$213,722</b>	<b>100.0%</b>

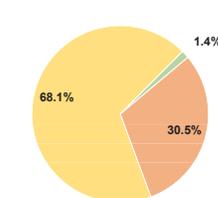
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,052,214	28.8%
Materials and Supplies	\$1,700,205	23.8%
Purchased Transportation	\$2,946,683	41.3%
Other Operating Expenses	\$433,034	6.1%
<b>Total Operating Expenses</b>	<b>\$7,132,136</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Billings, MT  
53 Square Miles  
114,773 Population  
273 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,389,190 Annual Passenger Miles (PMT)  
671,907 Annual Unlinked Trips (UPT)  
2,480 Average Weekday Unlinked Trips  
755 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80004  
Reporter Type: Full Reporter

**Service Area Statistics**  
34 Square Miles  
114,773 Population

**Service Supplied**  
715,125 Annual Vehicle Revenue Miles (VRM)  
51,461 Annual Vehicle Revenue Hours (VRH)  
31 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$73,325	\$18,098	\$1,625	\$0	\$93,048	
Bus	20	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$73,325</b>	<b>\$18,098</b>	<b>\$1,625</b>	<b>\$0</b>	<b>\$93,048</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,302,846	\$173,341	\$93,048	277,041	51,168	152,702	12,859	0.0	15	11	26.7%	5.6
Bus	\$3,847,896	\$325,842	\$0	2,112,149	620,739	562,423	38,602	0.0	25	20	20.0%	9.4
<b>Total</b>	<b>\$5,150,742</b>	<b>\$499,183</b>	<b>\$93,048</b>	<b>2,389,190</b>	<b>671,907</b>	<b>715,125</b>	<b>51,461</b>	<b>0.0</b>	<b>40</b>	<b>31</b>	<b>22.5%</b>	

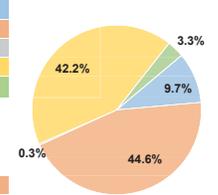
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.53	\$101.32	\$4.70	\$25.46
Bus	\$6.84	\$99.68	\$1.82	\$6.20
<b>Total</b>	<b>\$7.20</b>	<b>\$100.09</b>	<b>\$2.16</b>	<b>\$7.67</b>

**Financial Information**

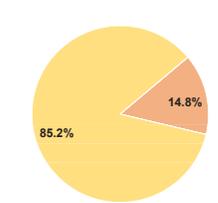
**Sources of Operating Funds Expended**  
Fare Revenues \$499,183 9.7%  
Local Funds \$2,297,066 44.6%  
State Funds \$14,017 0.3%  
Federal Assistance \$2,171,729 42.2%  
Other Funds \$168,746 3.3%  
**Total Operating Funds Expended \$5,150,741 100.0%**

**Operating Funding Sources**



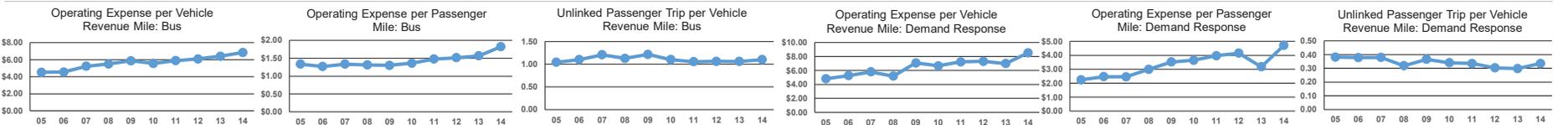
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$13,785 14.8%  
State Funds \$0 0.0%  
Federal Assistance \$79,263 85.2%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$93,048 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,850,439	74.8%
Materials and Supplies	\$1,027,412	19.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$272,891	5.3%
<b>Total Operating Expenses</b>	<b>\$5,150,742</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Colorado Springs, CO  
188 Square Miles  
559,409 Population  
73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
236 Pueblo, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA

**Service Consumption**  
19,972,064 Annual Passenger Miles (PMT)  
3,265,861 Annual Unlinked Trips (UPT)  
52,064 Average Weekday Unlinked Trips  
4,135 Average Saturday Unlinked Trips  
2,088 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80005  
Reporter Type: Full Reporter

**Service Area Statistics**  
257 Square Miles  
527,294 Population

**Service Supplied**  
4,127,100 Annual Vehicle Revenue Miles (VRM)  
248,147 Annual Vehicle Revenue Hours (VRH)  
151 Vehicles Operated in Maximum Service (VOMS)  
188 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

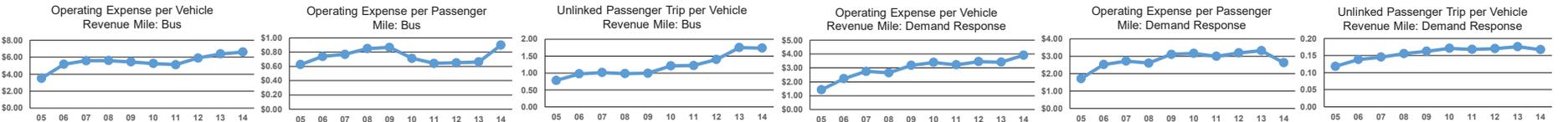
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87	\$8,352	\$235,036	\$6,590	\$193,559	\$443,537	
Bus	-	33	\$77,887	\$593,593	\$395,000	\$1,381,317	\$2,447,797	
Vanpool	31	-	\$617,760	\$0	\$671	\$9,621	\$628,052	
<b>Total</b>	<b>31</b>	<b>120</b>	<b>\$703,999</b>	<b>\$828,629</b>	<b>\$402,261</b>	<b>\$1,584,497</b>	<b>\$3,519,386</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,194,974	\$528,929	\$443,537	2,351,863	264,626	1,584,951	114,083	0.0	104	87	16.4%	4.9
Bus	\$11,140,822	\$2,627,237	\$2,447,797	12,402,081	2,935,031	1,688,834	120,031	0.0	43	33	23.3%	7.8
Vanpool	\$696,639	\$333,011	\$628,052	5,218,120	66,204	853,315	14,033	0.0	41	31	24.4%	3.0
<b>Total</b>	<b>\$18,032,435</b>	<b>\$3,489,177</b>	<b>\$3,519,386</b>	<b>19,972,064</b>	<b>3,265,861</b>	<b>4,127,100</b>	<b>248,147</b>	<b>0.0</b>	<b>188</b>	<b>151</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.91	\$54.30	\$2.63	0.2
Bus	\$6.60	\$92.82	\$0.90	1.7
Vanpool	\$0.82	\$49.64	\$0.13	0.1
<b>Total</b>	<b>\$4.37</b>	<b>\$72.67</b>	<b>\$0.90</b>	<b>0.8</b>



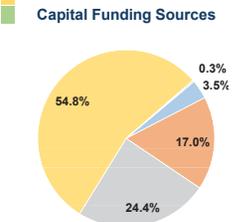
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$3,365,625 18.7%  
Local Funds \$9,872,144 54.7%  
State Funds \$8,668 0.0%  
Federal Assistance \$4,118,070 22.8%  
Other Funds \$667,928 3.7%  
**Total Operating Funds Expended \$18,032,435 100.0%**



**Sources of Capital Funds Expended**  
Fare Revenues \$123,552 3.5%  
Local Funds \$599,748 17.0%  
State Funds \$857,718 24.4%  
Federal Assistance \$1,928,541 54.8%  
Other Funds \$9,827 0.3%  
**Total Capital Funds Expended \$3,519,386 100.0%**



**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$4,311,469 23.9%  
Materials and Supplies \$3,330,373 18.5%  
Purchased Transportation \$9,882,593 54.8%  
Other Operating Expenses \$508,000 2.8%  
**Total Operating Expenses \$18,032,435 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denver-Aurora, CO  
 668 Square Miles  
 2,374,203 Population  
 18 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

**Service Area Statistics**  
 2,340 Square Miles  
 2,876,000 Population

**Service Consumption**

597,776,710 Annual Passenger Miles (PMT)  
 104,291,383 Annual Unlinked Trips (UPT)  
 341,480 Average Weekday Unlinked Trips  
 182,086 Average Saturday Unlinked Trips  
 131,978 Average Sunday Unlinked Trips

**Service Supplied**

57,232,599 Annual Vehicle Revenue Miles (VRM)  
 4,020,666 Annual Vehicle Revenue Hours (VRH)  
 1,416 Vehicles Operated in Maximum Service (VOMS)  
 1,723 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80006  
 Reporter Type: Full Reporter

**Financial Information**

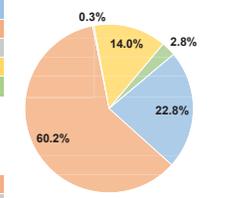
**Sources of Operating Funds Expended**

Fare Revenues	\$120,633,179	22.8%
Local Funds	\$319,075,128	60.2%
State Funds	\$1,478,225	0.3%
Federal Assistance	\$74,066,253	14.0%
Other Funds	\$14,682,971	2.8%
<b>Total Operating Funds Expended</b>	<b>\$529,935,756</b>	<b>100.0%</b>

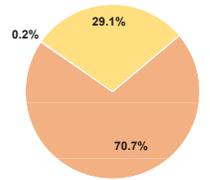
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$610,143,453	70.7%
State Funds	\$1,372,691	0.2%
Federal Assistance	\$251,184,914	29.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$862,701,058</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$276,075,503	57.8%
Materials and Supplies	\$44,344,058	9.3%
Purchased Transportation	\$130,637,609	27.4%
Other Operating Expenses	\$26,250,317	5.5%
<b>Total Operating Expenses</b>	<b>\$477,307,487</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$52,628,269	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	431	\$5,267,851	\$0	\$0	\$0	\$5,267,851
Light Rail	143	-	\$0	\$171,925,850	\$19,513,703	\$18,563	\$191,458,116
Bus	466	368	\$96,410,542	\$8,143,397	\$24,863,899	\$2,308,205	\$131,726,043
<b>Total</b>	<b>617</b>	<b>799</b>	<b>\$101,678,393</b>	<b>\$180,069,247</b>	<b>\$44,377,602</b>	<b>\$2,326,768</b>	<b>\$328,452,010</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$48,089,688	\$4,425,469	\$5,267,851	10,371,735	1,270,460	10,477,311	694,783	0.0	450	439	2.4%	4.5
Light Rail	\$102,187,772	\$36,797,116	\$191,458,116	199,703,188	26,363,053	11,158,766	651,279	94.2	172	143	16.9%	8.7
Bus	\$327,030,027	\$79,410,594	\$131,726,043	387,701,787	76,657,870	35,596,522	2,674,604	5.6	1,101	834	24.3%	8.9
<b>Total</b>	<b>\$477,307,487</b>	<b>\$120,633,179</b>	<b>\$328,452,010</b>	<b>597,776,710</b>	<b>104,291,383</b>	<b>57,232,599</b>	<b>4,020,666</b>	<b>99.8</b>	<b>1,723</b>	<b>1,416</b>	<b>17.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$69.22	Demand Response	\$4.64	\$37.85	0.1	1.8
Light Rail	\$9.16	\$156.90	Light Rail	\$0.51	\$3.88	2.4	40.5
Bus	\$9.19	\$122.27	Bus	\$0.84	\$4.27	2.2	28.7
<b>Total</b>	<b>\$8.34</b>	<b>\$118.71</b>	<b>Total</b>	<b>\$0.80</b>	<b>\$4.58</b>	<b>1.8</b>	<b>25.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pueblo, CO  
 74 Square Miles  
 136,550 Population  
 236 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,347,258 Annual Passenger Miles (PMT)  
 1,064,103 Annual Unlinked Trips (UPT)  
 3,704 Average Weekday Unlinked Trips  
 2,305 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80007  
 Reporter Type: Full Reporter

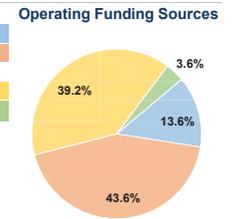
**Service Area Statistics**  
 39 Square Miles  
 108,249 Population

**Service Supplied**  
 836,889 Annual Vehicle Revenue Miles (VRM)  
 59,622 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$680,821	13.6%
Local Funds	\$2,184,215	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,965,853	39.2%
Other Funds	\$182,664	3.6%
<b>Total Operating Funds Expended</b>	<b>\$5,013,553</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,981,658	59.5%
Materials and Supplies	\$877,808	17.5%
Purchased Transportation	\$818,271	16.3%
Other Operating Expenses	\$335,816	6.7%
<b>Total Operating Expenses</b>	<b>\$5,013,553</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

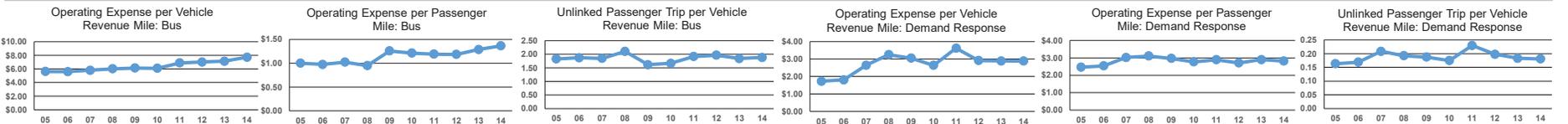
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$864,837	\$99,247	\$0	307,603	54,251	300,098	20,998	0.0	13	11	15.4%	4.7
Bus	\$4,148,716	\$581,574	\$0	3,039,655	1,009,852	536,791	38,624	0.0	18	13	27.8%	8.1
<b>Total</b>	<b>\$5,013,553</b>	<b>\$680,821</b>	<b>\$0</b>	<b>3,347,258</b>	<b>1,064,103</b>	<b>836,889</b>	<b>59,622</b>	<b>0.0</b>	<b>31</b>	<b>24</b>	<b>22.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$41.19	Demand Response	\$2.81	\$15.94	0.2	2.6
Bus	\$7.73	\$107.41	Bus	\$1.36	\$4.11	1.9	26.1
<b>Total</b>	<b>\$5.99</b>	<b>\$84.09</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$4.71</b>	<b>1.3</b>	<b>17.8</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,422,724 Annual Passenger Miles (PMT)  
 401,009 Annual Unlinked Trips (UPT)  
 1,309 Average Weekday Unlinked Trips  
 650 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9 Square Miles  
 56,534 Population

**Service Supplied**  
 541,211 Annual Vehicle Revenue Miles (VRM)  
 45,261 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$36,212	\$146,832	\$0	\$1,212	\$184,256	
Bus	8	-	\$25,367	\$26,255	\$0	\$38,574	\$90,196	
<b>Total</b>	<b>8</b>	<b>10</b>	<b>\$61,579</b>	<b>\$173,087</b>	<b>\$0</b>	<b>\$39,786</b>	<b>\$274,452</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,065,005	\$157,631	\$184,256	174,382	54,336	198,365	20,136	0.0	14	10	28.6%	3.6
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8	27.3%	6.2
<b>Total</b>	<b>\$3,105,289</b>	<b>\$395,991</b>	<b>\$274,452</b>	<b>1,422,724</b>	<b>401,009</b>	<b>\$41,211</b>	<b>45,261</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

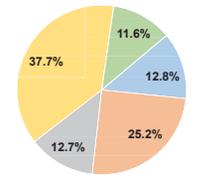
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$52.89	Demand Response	\$6.11	\$19.60	0.3	2.7
Bus	\$5.95	\$81.21	Bus	\$1.63	\$5.89	1.0	13.8
<b>Total</b>	<b>\$5.74</b>	<b>\$68.61</b>	<b>Total</b>	<b>\$2.18</b>	<b>\$7.74</b>	<b>0.7</b>	<b>8.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$395,991	12.8%
Local Funds	\$781,135	25.2%
State Funds	\$395,909	12.7%
Federal Assistance	\$1,171,771	37.7%
Other Funds	\$360,483	11.6%
<b>Total Operating Funds Expended</b>	<b>\$3,105,289</b>	<b>100.0%</b>

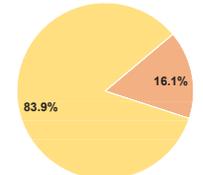
**Operating Funding Sources**



**Sources of Capital Funds Expended**

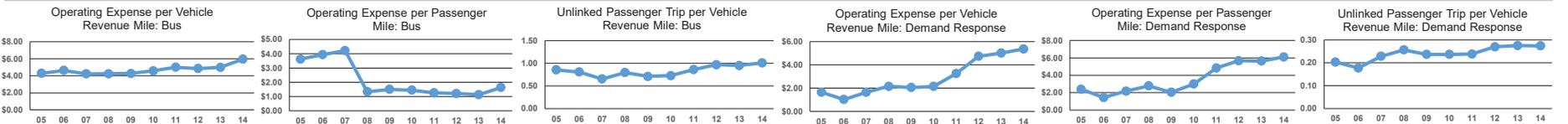
Fare Revenues	\$0	0.0%
Local Funds	\$44,232	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$230,220	83.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$274,452</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,786,272	57.5%
Materials and Supplies	\$489,138	15.8%
Purchased Transportation	\$692,044	22.3%
Other Operating Expenses	\$137,835	4.4%
<b>Total Operating Expenses</b>	<b>\$3,105,289</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Montana Non-UZA

**Service Consumption**  
2,139,872 Annual Passenger Miles (PMT)  
922,768 Annual Unlinked Trips (UPT)  
3,426 Average Weekday Unlinked Trips  
1,146 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80009  
Reporter Type: Full Reporter

**Service Area Statistics**  
70 Square Miles  
70,158 Population

**Service Supplied**  
700,199 Annual Vehicle Revenue Miles (VRM)  
54,624 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$114,059	\$0	\$0	\$0	\$114,059
Bus	18	-	\$0	\$1,814	\$43,352	\$0	\$45,166
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$114,059</b>	<b>\$1,814</b>	<b>\$43,352</b>	<b>\$0</b>	<b>\$159,225</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$678,057	\$88,374	\$114,059	85,960	21,602	120,069	9,896	0.0	9	7	22.2%	5.6
Bus	\$3,953,204	\$246,052	\$45,166	2,053,912	901,166	580,130	44,728	0.0	22	18	18.2%	6.9
<b>Total</b>	<b>\$4,631,261</b>	<b>\$334,426</b>	<b>\$159,225</b>	<b>2,139,872</b>	<b>922,768</b>	<b>700,199</b>	<b>54,624</b>	<b>0.0</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.65	\$68.52	\$7.89	\$31.39
Bus	\$6.81	\$88.38	\$1.92	\$4.39
<b>Total</b>	<b>\$6.61</b>	<b>\$84.78</b>	<b>\$2.16</b>	<b>\$5.02</b>

**Financial Information**

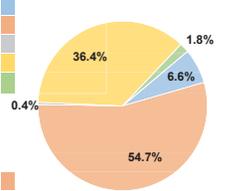
**Sources of Operating Funds Expended**  
Fare Revenues \$334,426 6.6%  
Local Funds \$2,753,199 54.7%  
State Funds \$22,101 0.4%  
Federal Assistance \$1,830,000 36.4%  
Other Funds \$91,688 1.8%  
**Total Operating Funds Expended \$5,031,414 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$30,296 19.0%  
State Funds \$0 0.0%  
Federal Assistance \$128,929 81.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$159,225 100.0%**

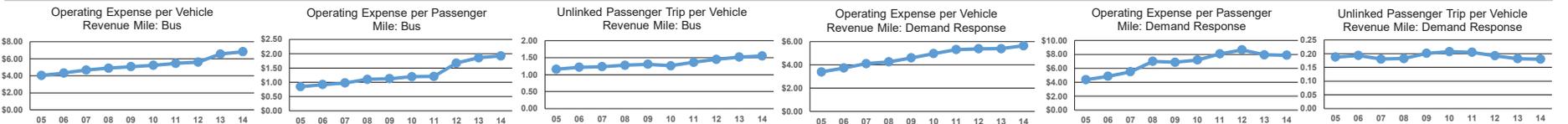
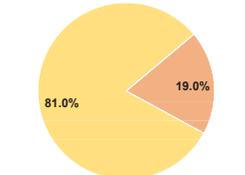
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,669,296 79.2%  
Materials and Supplies \$660,496 14.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$301,469 6.5%  
**Total Operating Expenses \$4,631,261 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
18 Denver-Aurora, CO

**Service Consumption**  
7,034,845 Annual Passenger Miles (PMT)  
2,646,225 Annual Unlinked Trips (UPT)  
10,462 Average Weekday Unlinked Trips<sup>a</sup>  
5,674 Average Saturday Unlinked Trips<sup>a</sup>  
0 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 80011  
Reporter Type: Full Reporter

**Service Area Statistics**  
54 Square Miles  
143,986 Population

**Service Supplied**  
1,505,405 Annual Vehicle Revenue Miles (VRM)  
120,875 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

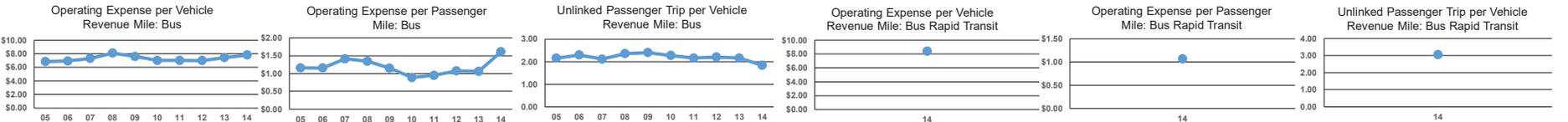
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	31	4	\$2,042,611	\$244,465	\$251,857	\$83,699	\$2,622,632	
Bus Rapid Transit	7	-	\$157,261	\$12,244,723	\$2,792,965	\$2,924,621	\$18,119,570	
<b>Total</b>	<b>38</b>	<b>12</b>	<b>\$2,199,872</b>	<b>\$12,489,188</b>	<b>\$3,044,822</b>	<b>\$3,008,320</b>	<b>\$20,742,202</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,196,267	\$88,535	\$0	165,970	34,583	207,783	17,643	0.0	8	8	0.0%	
Bus	\$8,687,733	\$1,277,109	\$2,622,632	5,397,356	2,043,195	1,111,197	83,726	0.0	41	35	14.6%	8.7
Bus Rapid Transit	\$1,569,778	\$234,263	\$18,119,570	1,471,519	568,447	186,425	19,506	9.8	7	7	0.0%	1.0
<b>Total</b>	<b>\$11,453,778</b>	<b>\$1,599,907</b>	<b>\$20,742,202</b>	<b>7,034,845</b>	<b>2,646,225</b>	<b>1,505,405</b>	<b>120,875</b>	<b>9.8</b>	<b>56</b>	<b>50</b>	<b>10.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.76	\$67.80	\$7.21	\$34.59	0.2	2.0
Bus	\$7.82	\$103.76	\$1.61	\$4.25	1.8	24.4
Bus Rapid Transit	\$8.42	\$80.48	\$1.07	\$2.76	3.0	29.1
<b>Total</b>	<b>\$7.61</b>	<b>\$94.76</b>	<b>\$1.63</b>	<b>\$4.33</b>	<b>1.8</b>	<b>21.9</b>

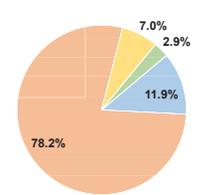


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

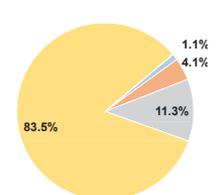
**Sources of Operating Funds Expended**  
Fare Revenues \$1,365,644 11.9%  
Local Funds \$8,954,801 78.2%  
State Funds \$0 0.0%  
Federal Assistance \$797,856 7.0%  
Other Funds \$335,477 2.9%  
**Total Operating Funds Expended \$11,453,778 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$234,263 1.1%  
Local Funds \$848,865 4.1%  
State Funds \$2,349,394 11.3%  
Federal Assistance \$17,309,680 83.5%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$20,742,202 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$8,231,171 71.9%  
Materials and Supplies \$1,366,364 11.9%  
Purchased Transportation \$1,112,329 9.7%  
Other Operating Expenses \$743,914 6.5%  
**Total Operating Expenses \$11,453,778 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Great Falls, MT  
 31 Square Miles  
 65,207 Population  
 422 Pop. Rank out of 498 UZAs

**Service Consumption**

1,410,836 Annual Passenger Miles (PMT)  
 468,006 Annual Unlinked Trips (UPT)  
 1,709 Average Weekday Unlinked Trips  
 720 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80012  
 Reporter Type: Full Reporter

**Service Area Statistics**

20 Square Miles  
 63,000 Population

**Service Supplied**

561,241 Annual Vehicle Revenue Miles (VRM)  
 45,415 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$20,245</b>	<b>\$4,250</b>	<b>\$13,226</b>	<b>\$6,799</b>	<b>\$44,520</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965	141,479	12,058	0.0	8	6	25.0%	3.6
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0	18	13	27.8%	4.8
<b>Total</b>	<b>\$2,750,393</b>	<b>\$296,839</b>	<b>\$44,520</b>	<b>1,410,836</b>	<b>468,006</b>	<b>561,241</b>	<b>45,415</b>	<b>0.0</b>	<b>26</b>	<b>19</b>	<b>26.9%</b>	

**Performance Measures**

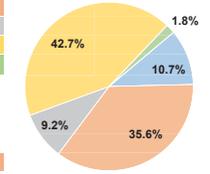
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.15	\$36.94	\$4.74	\$13.93	0.2	2.7
Bus	\$5.49	\$69.10	\$1.75	\$5.29	1.0	13.1
<b>Total</b>	<b>\$4.90</b>	<b>\$60.56</b>	<b>\$1.95</b>	<b>\$5.88</b>	<b>0.8</b>	<b>10.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$296,839	10.7%
Local Funds	\$986,622	35.6%
State Funds	\$253,741	9.2%
Federal Assistance	\$1,181,271	42.7%
Other Funds	\$49,326	1.8%
<b>Total Operating Funds Expended</b>	<b>\$2,767,799</b>	<b>100.0%</b>

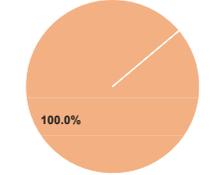
**Operating Funding Sources**



**Sources of Capital Funds Expended**

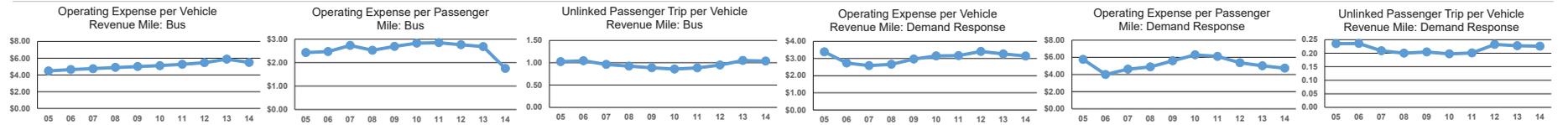
Fare Revenues	\$0	0.0%
Local Funds	\$44,520	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,520</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,099,168	76.3%
Materials and Supplies	\$448,779	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,446	7.4%
<b>Total Operating Expenses</b>	<b>\$2,750,393</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17,406	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Grand Junction, CO  
 79 Square Miles  
 128,124 Population  
 251 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,978,503 Annual Passenger Miles (PMT)  
 919,348 Annual Unlinked Trips (UPT)  
 3,251 Average Weekday Unlinked Trips  
 1,765 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 120,000 Population

**Service Supplied**  
 966,906 Annual Vehicle Revenue Miles (VRM)  
 63,160 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$56,663	\$0	\$0	\$56,663	
Bus	-	12	\$0	\$348,072	\$1,622,289	\$315,208	\$2,285,569	
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$0</b>	<b>\$404,735</b>	<b>\$1,622,289</b>	<b>\$315,208</b>	<b>\$2,342,232</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$367,121	\$83,463	\$56,663	121,176	17,461	137,622	9,096	0.0	5	4	20.0%	5.0
Bus	\$3,094,663	\$403,300	\$2,285,569	3,857,327	901,887	829,284	54,064	0.0	23	12	47.8%	6.2
<b>Total</b>	<b>\$3,461,784</b>	<b>\$486,763</b>	<b>\$2,342,232</b>	<b>3,978,503</b>	<b>919,348</b>	<b>966,906</b>	<b>63,160</b>	<b>0.0</b>	<b>28</b>	<b>16</b>	<b>42.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.36	\$3.03	\$21.03	0.1	1.9
Bus	\$3.73	\$57.24	\$0.80	\$3.43	1.1	16.7
<b>Total</b>	<b>\$3.58</b>	<b>\$54.81</b>	<b>\$0.87</b>	<b>\$3.77</b>	<b>1.0</b>	<b>14.6</b>

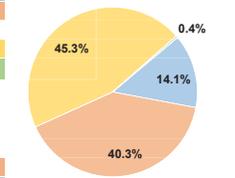
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$486,763 14.1%  
 Local Funds \$1,395,157 40.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,567,186 45.3%  
 Other Funds \$12,677 0.4%  
**Total Operating Funds Expended \$3,461,783 100.0%**

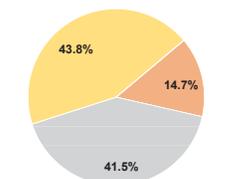
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$343,636 14.7%  
 State Funds \$972,166 41.5%  
 Federal Assistance \$1,026,430 43.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$2,342,232 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$360,701 10.4%  
 Materials and Supplies \$1,105,589 31.9%  
 Purchased Transportation \$1,935,430 55.9%  
 Other Operating Expenses \$60,064 1.7%  
**Total Operating Expenses \$3,461,784 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Colorado Non-UZA

**Service Consumption**  
793,255 Annual Passenger Miles (PMT)  
139,199 Annual Unlinked Trips (UPT)  
8,518 Average Weekday Unlinked Trips  
1,367 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 80025  
Reporter Type: Full Reporter

**Service Area Statistics**  
30 Square Miles  
60,000 Population

**Service Supplied**  
229,116 Annual Vehicle Revenue Miles (VRM)  
14,512 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$8,166	\$0	\$0	\$8,166
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$0</b>	<b>\$8,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,166</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$280,893	\$15,646	\$0	39,373	9,186	49,769	3,892	0.0	3	2	33.3%	8.0
Bus	\$957,947	\$72,835	\$8,166	753,882	130,013	179,347	10,620	0.0	7	3	57.1%	5.6
<b>Total</b>	<b>\$1,238,840</b>	<b>\$88,481</b>	<b>\$8,166</b>	<b>793,255</b>	<b>139,199</b>	<b>229,116</b>	<b>14,512</b>	<b>0.0</b>	<b>10</b>	<b>5</b>	<b>50.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	\$72.17	Demand Response	\$7.13	\$30.58	0.2	2.4
Bus	\$5.34	\$90.20	Bus	\$1.27	\$7.37	0.7	12.2
<b>Total</b>	<b>\$5.41</b>	<b>\$85.37</b>	<b>Total</b>	<b>\$1.56</b>	<b>\$8.90</b>	<b>0.6</b>	<b>9.6</b>

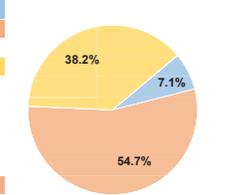
**Financial Information**

**Sources of Operating Funds Expended**  
Fare Revenues \$88,481 7.1%  
Local Funds \$677,059 54.7%  
State Funds \$0 0.0%  
Federal Assistance \$473,300 38.2%  
Other Funds \$0 0.0%  
**Total Operating Funds Expended \$1,238,840 100.0%**

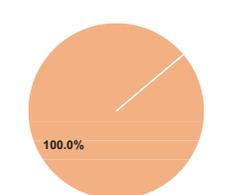
**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$8,166 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$8,166 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$847,242 68.4%  
Materials and Supplies \$200,781 16.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$190,817 15.4%  
**Total Operating Expenses \$1,238,840 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Logan, UT  
 44 Square Miles  
 94,983 Population  
 311 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Utah Non-UZA

**Service Consumption**  
 6,668,006 Annual Passenger Miles (PMT)  
 1,971,207 Annual Unlinked Trips (UPT)  
 7,218 Average Weekday Unlinked Trips  
 2,511 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80028  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 33 Square Miles  
 95,500 Population

**Service Supplied**  
 942,228 Annual Vehicle Revenue Miles (VRM)  
 64,244 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$213,000	\$0	\$0	\$0	\$213,000	
Bus	17	-	\$0	\$28,943	\$370,156	\$44,461	\$443,560	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$213,000</b>	<b>\$28,943</b>	<b>\$370,156</b>	<b>\$44,461</b>	<b>\$656,560</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$838,922	\$0	\$213,000	129,670	28,304	131,781	11,413	0.0	8	5	37.5%	1.4
Bus	\$4,066,827	\$0	\$443,560	6,538,336	1,942,903	810,447	52,831	0.0	26	17	34.6%	7.7
<b>Total</b>	<b>\$4,905,749</b>	<b>\$0</b>	<b>\$656,560</b>	<b>6,668,006</b>	<b>1,971,207</b>	<b>942,228</b>	<b>64,244</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.37	\$73.51	\$6.47	\$29.64	0.2	2.5
Bus	\$5.02	\$76.98	\$0.62	\$2.09	2.4	36.8
<b>Total</b>	<b>\$5.21</b>	<b>\$76.36</b>	<b>\$0.74</b>	<b>\$2.49</b>	<b>2.1</b>	<b>30.7</b>



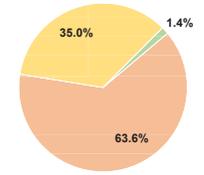
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,122,184	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,946	35.0%
Other Funds	\$68,619	1.4%
<b>Total Operating Funds Expended</b>	<b>\$4,905,749</b>	<b>100.0%</b>

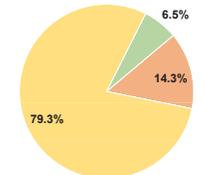
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$93,646	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$520,470	79.3%
Other Funds	\$42,444	6.5%
<b>Total Capital Funds Expended</b>	<b>\$656,560</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,385,004	69.0%
Materials and Supplies	\$1,173,724	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$347,021	7.1%
<b>Total Operating Expenses</b>	<b>\$4,905,749</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

**Service Area Statistics**

56 Square Miles  
 143,986 Population

**Service Consumption**

0 Annual Passenger Miles (PMT)  
 143,449 Annual Unlinked Trips (UPT)  
 549 Average Weekday Unlinked Trips  
 19 Average Saturday Unlinked Trips  
 16 Average Sunday Unlinked Trips

**Service Supplied**

2,037,646 Annual Vehicle Revenue Miles (VRM)  
 47,364 Annual Vehicle Revenue Hours (VRH)  
 81 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
 Reporter Type: Full Reporter

**Financial Information**

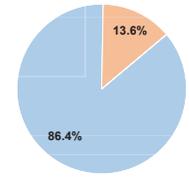
**Sources of Operating Funds Expended**

Fare Revenues	\$909,348	86.4%
Local Funds	\$143,076	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,052,424</b>	<b>100.0%</b>

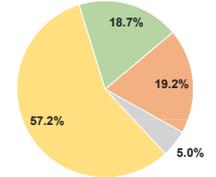
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$237,064	19.2%
State Funds	\$61,159	5.0%
Federal Assistance	\$705,539	57.2%
Other Funds	\$230,495	18.7%
<b>Total Capital Funds Expended</b>	<b>\$1,234,257</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$359,925	34.2%
Materials and Supplies	\$303,110	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$389,388	37.0%
<b>Total Operating Expenses</b>	<b>\$1,052,423</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

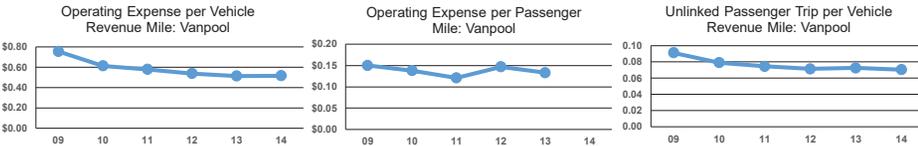
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	81	-	\$1,234,257	\$0	\$0	\$0	\$1,234,257	
<b>Total</b>	<b>81</b>	<b>-</b>	<b>\$1,234,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,234,257</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,052,423	\$909,348	\$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	1.8
<b>Total</b>	<b>\$1,052,423</b>	<b>\$909,348</b>	<b>\$1,234,257</b>	<b>0</b>	<b>143,449</b>	<b>2,037,646</b>	<b>47,364</b>	<b>0.0</b>	<b>81</b>	<b>81</b>	<b>0.0%</b>	<b>1.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$22.22	Vanpool	#DIV/0!	\$7.34	0.1	3.0
<b>Total</b>	<b>\$0.52</b>	<b>\$22.22</b>	<b>Total</b>	<b>#DIV/0!</b>	<b>\$7.34</b>	<b>0.1</b>	<b>3.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**  
 744,645 Annual Passenger Miles (PMT)  
 395,672 Annual Unlinked Trips (UPT)  
 2,606 Average Weekday Unlinked Trips  
 482 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 6 Square Miles  
 80,000 Population

**Service Supplied**  
 128,189 Annual Vehicle Revenue Miles (VRM)  
 10,341 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

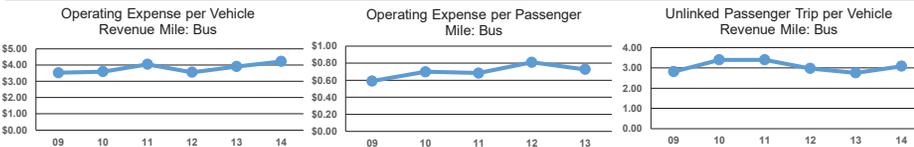
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	6	-	\$373,261	\$0	\$0	\$41,455	\$414,716
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$373,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,455</b>	<b>\$414,716</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$541,187	\$812,634	\$414,716	744,645	395,672	128,189	10,341
<b>Total</b>	<b>\$541,187</b>	<b>\$812,634</b>	<b>\$414,716</b>	<b>744,645</b>	<b>395,672</b>	<b>128,189</b>	<b>10,341</b>

**Performance Measures**

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$4.22	\$52.33	Bus
<b>Total</b>	<b>\$4.22</b>	<b>\$52.33</b>	<b>Total</b>



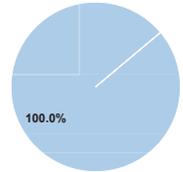
**Notes:**  
 †Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$542,918	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$542,918</b>	<b>100.0%</b>

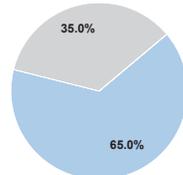
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$269,716	65.0%
Local Funds	\$0	0.0%
State Funds	\$145,000	35.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$414,716</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$418,620	77.4%
Materials and Supplies	\$117,353	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,214	1.0%
<b>Total Operating Expenses</b>	<b>\$541,187</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,731	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	9	6	33.3%	10.1
<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$1.37	3.1	38.3
<b>\$0.73</b>	<b>\$1.37</b>	<b>3.1</b>	<b>38.3</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Denver-Aurora, CO  
 668 Square Miles  
 2,374,203 Population  
 18 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Colorado Non-UZA

**Service Consumption**

8,249,187 Annual Passenger Miles (PMT)  
 197,731 Annual Unlinked Trips (UPT)  
 775 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

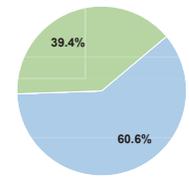
NTDID: 80109  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$843,631	60.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$549,215	39.4%
<b>Total Operating Funds Expended</b>	<b>\$1,392,846</b>	<b>100.0%</b>

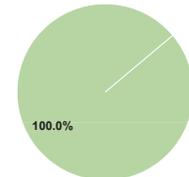
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$247,188	100.0%
<b>Total Capital Funds Expended</b>	<b>\$247,188</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	110 <sup>2</sup>	- <sup>2</sup>	\$247,188	\$0	\$0	\$0	\$247,188	
<b>Total</b>	<b>110</b>	<b>-</b>	<b>\$247,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,188</b>	

**Summary of Operating Expenses (OE)**

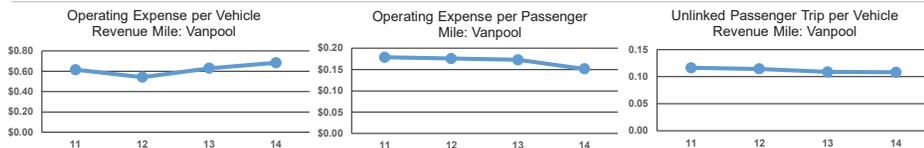
Salary, Wages, Benefits	\$396,593	31.8%
Materials and Supplies	\$370,622	29.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$480,098	38.5%
<b>Total Operating Expenses</b>	<b>\$1,247,313</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$145,533	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$1,247,313 <sup>2</sup>	\$843,631 <sup>2</sup>	\$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110 <sup>2</sup>	11.3%	1.6
<b>Total</b>	<b>\$1,247,313</b>	<b>\$843,631</b>	<b>\$247,188</b>	<b>8,249,187</b>	<b>197,731</b>	<b>1,825,474</b>	<b>40,058</b>	<b>0.0</b>	<b>124</b>	<b>110</b>	<b>11.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$31.14	Vanpool	\$0.15	\$6.31	0.1	4.9
<b>Total</b>	<b>\$0.68</b>	<b>\$31.14</b>	<b>Total</b>	<b>\$0.15</b>	<b>\$6.31</b>	<b>0.1</b>	<b>4.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Denver Regional Transportation District (NTDID: 80006), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Reno, NV-CA  
 164 Square Miles  
 392,141 Population  
 94 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 454 Carson City, NV; 0 Nevada Non-UZA

**Service Consumption**  
 34,286,005 Annual Passenger Miles (PMT)  
 8,568,937 Annual Unlinked Trips (UPT)  
 26,791 Average Weekday Unlinked Trips<sup>a</sup>  
 18,028 Average Saturday Unlinked Trips<sup>a</sup>  
 13,544 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 136 Square Miles  
 327,768 Population

**Service Supplied**  
 5,439,408 Annual Vehicle Revenue Miles (VRM)  
 365,298 Annual Vehicle Revenue Hours (VRH)  
 165 Vehicles Operated in Maximum Service (VOMS)  
 183 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$3,694,229	\$197,595	\$889,930	\$0	\$4,781,754	
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>165</b>	<b>\$3,694,229</b>	<b>\$197,595</b>	<b>\$889,930</b>	<b>\$0</b>	<b>\$4,781,754</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$378,527	\$81,173	\$0	931,561	37,067	104,135	3,308	0.0	3	3	0.0%	9.0
Demand Response	\$6,101,311	\$597,550	\$0	1,560,159	224,372	1,297,437	85,912	0.0	50	47	6.0%	6.4
Demand Response - Taxi	\$378,586	\$38,871	\$0	110,443	15,085	97,982	3,641	0.0	7	7	0.0%	
Bus	\$23,843,115	\$6,094,797	\$4,781,754	23,695,995	8,128,268	2,765,526	248,386	0.5	68	54	20.6%	6.1
Vanpool	\$728,078	\$628,026	\$0	7,987,847	164,145	1,174,328	24,051	0.0	55	54	1.8%	1.5
<b>Total</b>	<b>\$31,429,617</b>	<b>\$7,440,417</b>	<b>\$4,781,754</b>	<b>34,286,005</b>	<b>8,568,937</b>	<b>5,439,408</b>	<b>365,298</b>	<b>0.5</b>	<b>183</b>	<b>165</b>	<b>9.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.64	\$114.43	\$0.41	\$10.21	0.4	11.2
Demand Response	\$4.70	\$71.02	\$3.91	\$27.19	0.2	2.6
Demand Response - Taxi	\$3.86	\$103.98	\$3.43	\$25.10	0.2	4.1
Bus	\$8.62	\$95.99	\$1.01	\$2.93	2.9	32.7
Vanpool	\$0.62	\$30.27	\$0.09	\$4.44	0.1	6.8
<b>Total</b>	<b>\$5.78</b>	<b>\$86.04</b>	<b>\$0.92</b>	<b>\$3.67</b>	<b>1.6</b>	<b>23.5</b>



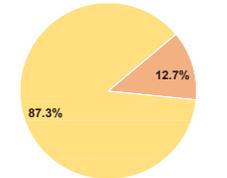
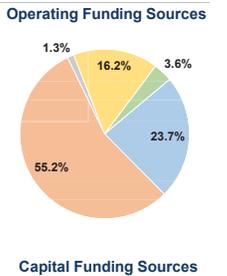
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$7,440,417 23.7%  
 Local Funds \$17,358,285 55.2%  
 State Funds \$394,921 1.3%  
 Federal Assistance \$5,095,305 16.2%  
 Other Funds \$1,140,689 3.6%  
**Total Operating Funds Expended \$31,429,617 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$607,036 12.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,174,718 87.3%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,781,754 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$5,834,627 18.6%  
 Materials and Supplies \$3,049,760 9.7%  
 Purchased Transportation \$21,175,384 67.4%  
 Other Operating Expenses \$1,369,846 4.4%  
**Total Operating Expenses \$31,429,617 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**

Urban Honolulu, HI  
 170 Square Miles  
 802,459 Population  
 54 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

**Service Consumption**

374,196,118 Annual Passenger Miles (PMT)  
 67,449,151 Annual Unlinked Trips (UPT)  
 211,885 Average Weekday Unlinked Trips<sup>a</sup>  
 135,865 Average Saturday Unlinked Trips<sup>a</sup>  
 116,157 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

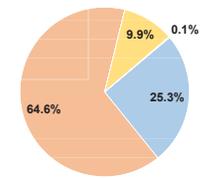
NTDID: 90002  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$56,843,744 25.3%  
 Local Funds \$145,219,363 64.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$22,240,806 9.9%  
 Other Funds \$329,914 0.1%  
**Total Operating Funds Expended \$224,633,827 100.0%**

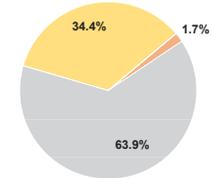
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$5,938,232 1.7%  
 State Funds \$218,345,202 63.9%  
 Federal Assistance \$117,495,848 34.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$341,779,282 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,916,701 1.7%  
 Materials and Supplies \$86,131 0.0%  
 Purchased Transportation \$219,958,616 97.9%  
 Other Operating Expenses \$619,089 0.3%  
**Total Operating Expenses \$224,580,537 100.0%**  
 Reconciling OE Cash Expenditures \$53,290  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	181	\$1,837,377	\$0	\$0	\$0	\$1,837,377	
Demand Response - Taxi	-	84	\$0	\$0	\$0	\$0	\$0	
Bus	-	431	\$11,030,462	\$1,874,362	\$118,908	\$1,456,023	\$14,479,755	
<b>Total</b>	<b>-</b>	<b>696</b>	<b>\$12,867,839</b>	<b>\$1,874,362</b>	<b>\$118,908</b>	<b>\$1,456,023</b>	<b>\$16,317,132</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$37,169,102	\$1,687,195	\$1,837,377	11,160,639	1,019,075	5,501,497	391,581	0.0	204	181	11.3%	6.0
Demand Response - Taxi	\$3,359,972	\$180,400	\$0	988,813	144,627	770,999	42,754	0.0	84	84	0.0%	
Bus	\$184,051,463	\$54,976,149	\$14,479,755	362,046,666	66,285,449	17,619,990	1,348,571	1.2	519	431	17.0%	10.5
<b>Total</b>	<b>\$224,580,537</b>	<b>\$56,843,744</b>	<b>\$16,317,132</b>	<b>374,196,118</b>	<b>67,449,151</b>	<b>23,892,486</b>	<b>1,782,906</b>	<b>1.2</b>	<b>807</b>	<b>696</b>	<b>13.8%</b>	

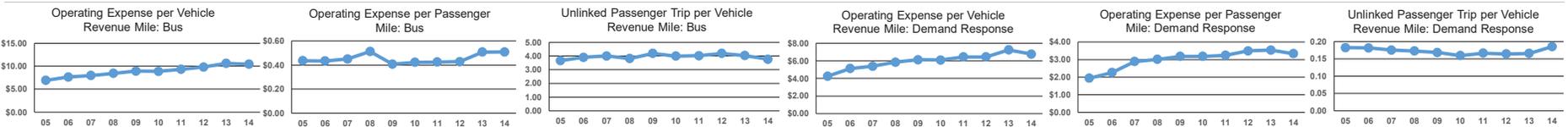
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$94.92
Demand Response - Taxi	\$4.36	\$78.59
Bus	\$10.45	\$136.48
<b>Total</b>	<b>\$9.40</b>	<b>\$125.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$36.47	0.2	2.6
Demand Response - Taxi	\$3.40	\$23.23	0.2	3.4
Bus	\$0.51	\$2.78	3.8	49.2
<b>Total</b>	<b>\$0.60</b>	<b>\$3.33</b>	<b>2.8</b>	<b>37.8</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
Other UZAs Served  
137 Antioch, CA; 66 Concord, CA

Service Consumption

1,655,369,324 Annual Passenger Miles (PMT)  
125,784,207 Annual Unlinked Trips (UPT)  
417,286 Average Weekday Unlinked Trips  
209,859 Average Saturday Unlinked Trips  
152,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90003  
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles  
833,762 Population

Service Supplied

64,766,101 Annual Vehicle Revenue Miles (VRM)  
1,803,171 Annual Vehicle Revenue Hours (VRH)  
534 Vehicles Operated in Maximum Service (VOMS)  
662 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

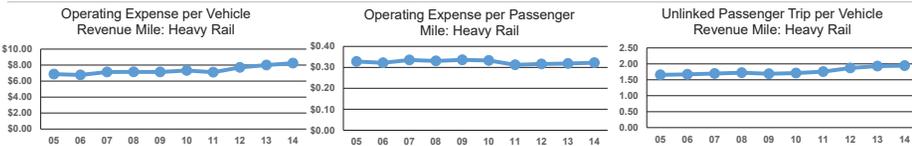
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076
<b>Total</b>	<b>534</b>	<b>-</b>	<b>\$147,736,201</b>	<b>\$317,358,251</b>	<b>\$56,405,031</b>	<b>\$1,003,593</b>	<b>\$522,503,076</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Heavy Rail	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
<b>Total</b>	<b>\$533,550,586</b>	<b>\$415,742,134</b>	<b>\$522,503,076</b>	<b>1,655,369,324</b>	<b>125,784,207</b>	<b>64,766,101</b>	<b>1,803,171</b>	<b>209.0</b>	<b>662</b>	<b>534</b>	<b>19.3%</b>	<b>16.7</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.24	\$295.90	\$0.32	\$4.24
<b>Total</b>	<b>\$8.24</b>	<b>\$295.90</b>	<b>\$0.32</b>	<b>\$4.24</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.  
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$416,573,452	61.6%
Local Funds	\$120,523,649	17.8%
State Funds	\$20,583,440	3.0%
Federal Assistance	\$72,622,722	10.7%
Other Funds	\$46,083,041	6.8%
<b>Total Operating Funds Expended</b>	<b>\$676,386,304</b>	<b>100.0%</b>

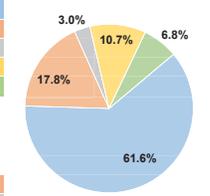
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,618,871	36.9%
State Funds	\$145,319,465	27.8%
Federal Assistance	\$78,173,290	15.0%
Other Funds	\$106,391,450	20.4%
<b>Total Capital Funds Expended</b>	<b>\$522,503,076</b>	<b>100.0%</b>

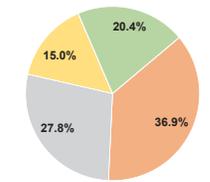
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$439,625,637	82.3%
Materials and Supplies	\$31,710,905	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$62,657,167	11.7%
<b>Total Operating Expenses</b>	<b>\$533,993,709</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$131,828,091	
Purchased Transportation (Reported Separately)	\$10,564,506 *	

Operating Funding Sources



Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bakersfield, CA  
 138 Square Miles  
 523,994 Population  
 79 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 22,240,804 Annual Passenger Miles (PMT)  
 6,103,178 Annual Unlinked Trips (UPT)  
 19,923 Average Weekday Unlinked Trips  
 10,062 Average Saturday Unlinked Trips  
 8,444 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90004  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 98 Square Miles  
 486,214 Population

**Service Supplied**  
 4,348,076 Annual Vehicle Revenue Miles (VRM)  
 328,044 Annual Vehicle Revenue Hours (VRH)  
 81 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$1,418,486	\$0	\$0	\$0	\$1,418,486	
Bus	65	-	\$7,700,165	\$1,566,908	\$1,678,168	\$160,470	\$11,105,711	
<b>Total</b>	<b>81</b>	<b>-</b>	<b>\$9,118,651</b>	<b>\$1,566,908</b>	<b>\$1,678,168</b>	<b>\$160,470</b>	<b>\$12,524,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,518,173	\$128,334	\$1,418,486	399,801	56,983	458,625	30,695	0.0	19	16	15.8%	2.4
Bus	\$23,168,941	\$4,586,294	\$11,105,711	21,841,003	6,046,195	3,889,451	297,349	0.0	88	65	26.1%	5.1
<b>Total</b>	<b>\$24,687,114</b>	<b>\$4,714,628</b>	<b>\$12,524,197</b>	<b>22,240,804</b>	<b>6,103,178</b>	<b>4,348,076</b>	<b>328,044</b>	<b>0.0</b>	<b>107</b>	<b>81</b>	<b>24.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.31	\$49.46	\$3.80	\$26.64
Bus	\$5.96	\$77.92	\$1.06	\$3.83
<b>Total</b>	<b>\$5.68</b>	<b>\$75.26</b>	<b>\$1.11</b>	<b>\$4.04</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,714,628	19.1%
Local Funds	\$14,006,432	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,453,847	22.1%
Other Funds	\$512,210	2.1%
<b>Total Operating Funds Expended</b>	<b>\$24,687,117</b>	<b>100.0%</b>

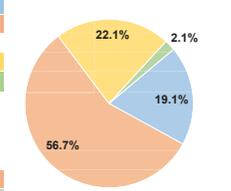
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,551,979	20.4%
State Funds	\$6,107,651	48.8%
Federal Assistance	\$3,864,567	30.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,524,197</b>	<b>100.0%</b>

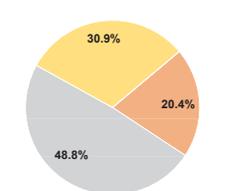
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,194,922	77.8%
Materials and Supplies	\$4,065,098	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,427,094	5.8%
<b>Total Operating Expenses</b>	<b>\$24,687,114</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Cruz, CA  
58 Square Miles  
163,703 Population  
204 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA; 378 Watsonville, CA

**Service Consumption**

36,543,819 Annual Passenger Miles (PMT)  
5,610,109 Annual Unlinked Trips (UPT)  
18,258 Average Weekday Unlinked Trips<sup>a</sup>  
9,771 Average Saturday Unlinked Trips<sup>a</sup>  
8,633 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 90006  
Reporter Type: Full Reporter

**Service Area Statistics**

446 Square Miles  
254,538 Population

**Service Supplied**

3,792,731 Annual Vehicle Revenue Miles (VRM)  
272,923 Annual Vehicle Revenue Hours (VRH)  
118 Vehicles Operated in Maximum Service (VOMS)  
152 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	68	-	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109	
<b>Total</b>	<b>112</b>	<b>6</b>	<b>\$3,394,160</b>	<b>\$461,548</b>	<b>\$8,154,846</b>	<b>\$310,555</b>	<b>\$12,321,109</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$3,958,300	\$1,500,202	\$0	11,760,582	365,837	683,000	23,887	0.0	21	15	28.6%	8.1
Demand Response	\$4,986,562	\$313,146	\$0	590,485	88,233	418,094	44,437	0.0	40	29	27.5%	4.9
Demand Response - Taxi	\$333,630	\$14,352	\$0	54,417	8,615	49,324	4,588	0.0	6	6	0.0%	
Bus	\$33,139,175	\$7,186,359	\$12,321,109	24,138,335	5,147,424	2,642,313	200,011	0.0	85	68	20.0%	10.4
<b>Total</b>	<b>\$42,417,667</b>	<b>\$9,014,059</b>	<b>\$12,321,109</b>	<b>36,543,819</b>	<b>5,610,109</b>	<b>3,792,731</b>	<b>272,923</b>	<b>0.0</b>	<b>152</b>	<b>118</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.80	\$165.71	\$0.34	\$10.82	0.5	15.3
Demand Response	\$11.93	\$112.22	\$8.44	\$56.52	0.2	2.0
Demand Response - Taxi	\$6.76	\$72.72	\$6.13	\$38.73	0.2	1.9
Bus	\$12.54	\$165.69	\$1.37	\$6.44	1.9	25.7
<b>Total</b>	<b>\$11.18</b>	<b>\$155.42</b>	<b>\$1.56</b>	<b>\$7.56</b>	<b>1.5</b>	<b>20.6</b>



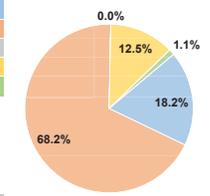
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,014,059	18.2%
Local Funds	\$33,717,675	68.2%
State Funds	\$14,615	0.0%
Federal Assistance	\$6,166,985	12.5%
Other Funds	\$535,484	1.1%
<b>Total Operating Funds Expended</b>	<b>\$49,448,818</b>	<b>100.0%</b>

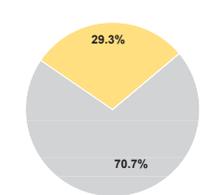
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,705,448	70.7%
Federal Assistance	\$3,615,661	29.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,321,109</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$36,448,669	85.9%
Materials and Supplies	\$4,167,908	9.8%
Purchased Transportation	\$213,032	0.5%
Other Operating Expenses	\$1,588,058	3.7%
<b>Total Operating Expenses</b>	<b>\$42,417,667</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,031,150	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Modesto, CA  
 92 Square Miles  
 358,172 Population  
 105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 345 Manteca, CA; 351 Livermore, CA; 0 California Non-UZA

**Service Consumption**  
 12,704,416 Annual Passenger Miles (PMT)  
 3,744,454 Annual Unlinked Trips (UPT)  
 12,837 Average Weekday Unlinked Trips  
 6,401 Average Saturday Unlinked Trips  
 2,853 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 253,607 Population

**Service Supplied**  
 2,240,589 Annual Vehicle Revenue Miles (VRM)  
 176,007 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

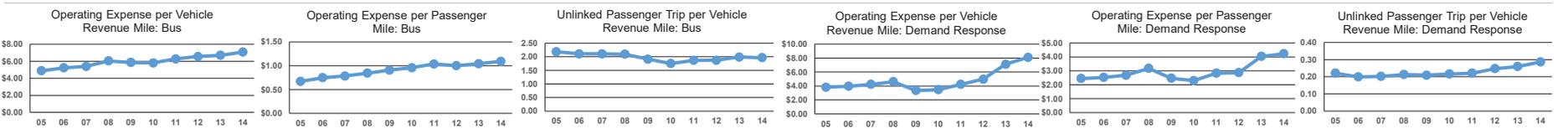
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901	
<b>Total</b>	<b>-</b>	<b>58</b>	<b>\$1,423,861</b>	<b>\$0</b>	<b>\$272,040</b>	<b>\$0</b>	<b>\$1,695,901</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645	30,759	0.0	14	12	14.3%	6.0
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	1,843,944	145,248	0.0	55	46	16.4%	13.0
<b>Total</b>	<b>\$16,262,700</b>	<b>\$2,768,614</b>	<b>\$1,695,901</b>	<b>12,704,416</b>	<b>3,744,454</b>	<b>2,240,589</b>	<b>176,007</b>	<b>0.0</b>	<b>69</b>	<b>58</b>	<b>15.9%</b>	

**Performance Measures**

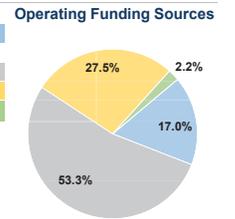
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.10	\$104.41	\$4.22	\$28.28
Bus	\$7.08	\$89.85	\$1.09	\$3.59
<b>Total</b>	<b>\$7.26</b>	<b>\$92.40</b>	<b>\$1.28</b>	<b>\$4.34</b>



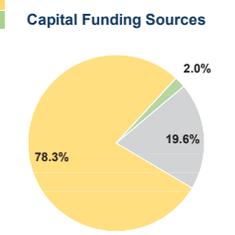
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$2,768,615 17.0%  
 Local Funds \$0 0.0%  
 State Funds \$8,673,818 53.3%  
 Federal Assistance \$4,464,873 27.5%  
 Other Funds \$355,392 2.2%  
**Total Operating Funds Expended \$16,262,698 100.0%**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$332,896 19.6%  
 Federal Assistance \$1,328,603 78.3%  
 Other Funds \$34,402 2.0%  
**Total Capital Funds Expended \$1,695,901 100.0%**



**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$3,582,315 22.0%  
 Materials and Supplies \$2,254,873 13.9%  
 Purchased Transportation \$10,148,220 62.4%  
 Other Operating Expenses \$277,292 1.7%  
**Total Operating Expenses \$16,262,700 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 73,953,419 Annual Passenger Miles (PMT)  
 18,841,607 Annual Unlinked Trips (UPT)  
 63,238 Average Weekday Unlinked Trips  
 27,843 Average Saturday Unlinked Trips  
 21,864 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 51 Square Miles  
 458,506 Population

**Service Supplied**  
 4,932,828 Annual Vehicle Revenue Miles (VRM)  
 497,829 Annual Vehicle Revenue Hours (VRH)  
 157 Vehicles Operated in Maximum Service (VOMS)  
 207 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

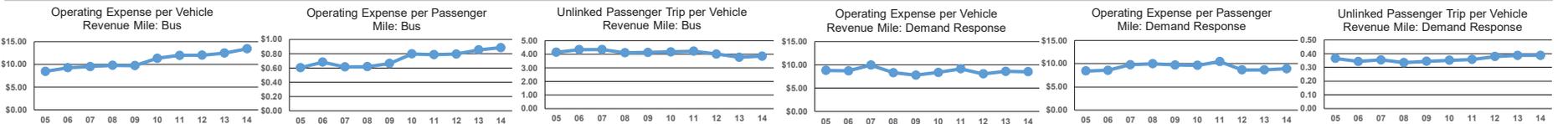
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	152	-	\$23,785,749	\$3,053,423	\$977,193	\$1,879,386	\$29,695,751	
<b>Total</b>	<b>152</b>	<b>5</b>	<b>\$23,785,749</b>	<b>\$3,053,423</b>	<b>\$977,193</b>	<b>\$1,879,386</b>	<b>\$29,695,751</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$530,045	\$0	\$0	59,424	24,117	62,163	8,807	0.0	6	5	16.7%	6.3
Bus	\$65,465,880	\$13,676,384	\$29,695,751	73,893,995	18,817,490	4,870,665	489,022	0.6	201	152	24.4%	6.1
<b>Total</b>	<b>\$65,995,925</b>	<b>\$13,676,384</b>	<b>\$29,695,751</b>	<b>73,953,419</b>	<b>18,841,607</b>	<b>4,932,828</b>	<b>497,829</b>	<b>0.6</b>	<b>207</b>	<b>157</b>	<b>24.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.53	\$60.18	\$8.92	\$21.98
Bus	\$13.44	\$133.87	\$0.89	\$3.48
<b>Total</b>	<b>\$13.38</b>	<b>\$132.57</b>	<b>\$0.89</b>	<b>\$3.50</b>

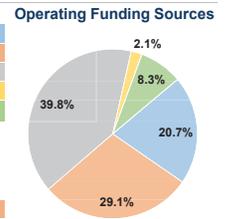


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

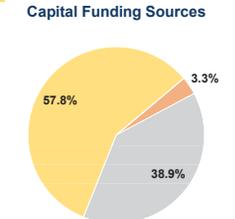
**Sources of Operating Funds Expended**

Fare Revenues	\$13,676,384	20.7%
Local Funds	\$19,202,776	29.1%
State Funds	\$26,302,650	39.8%
Federal Assistance	\$1,385,209	2.1%
Other Funds	\$5,457,418	8.3%
<b>Total Operating Funds Expended</b>	<b>\$66,024,437</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$985,139	3.3%
State Funds	\$11,537,914	38.9%
Federal Assistance	\$17,172,698	57.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,695,751</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$53,181,804	80.6%
Materials and Supplies	\$7,889,665	12.0%
Purchased Transportation	\$517,345	0.8%
Other Operating Expenses	\$4,407,111	6.7%
<b>Total Operating Expenses</b>	<b>\$65,995,925</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,512	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

64,674,618 Annual Passenger Miles (PMT)  
 13,562,255 Annual Unlinked Trips (UPT)  
 45,166 Average Weekday Unlinked Trips<sup>a</sup>  
 22,443 Average Saturday Unlinked Trips<sup>a</sup>  
 17,944 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 90009  
 Reporter Type: Full Reporter

**Service Area Statistics**

97 Square Miles  
 737,100 Population

**Service Supplied**

9,473,108 Annual Vehicle Revenue Miles (VRM)  
 690,658 Annual Vehicle Revenue Hours (VRH)  
 369 Vehicles Operated in Maximum Service (VOMS)  
 437 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	192	86	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368	
<b>Total</b>	<b>192</b>	<b>177</b>	<b>\$19,512,869</b>	<b>\$11,275,446</b>	<b>\$1,338,779</b>	<b>\$1,154,274</b>	<b>\$33,281,368</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$11,332,695	\$697,451	\$0	2,302,857	261,986	2,141,382	163,164	0.0	90	81	10.0%	5.2
Demand Response - Taxi	\$2,952,144	\$141,157	\$0	536,857	52,021	536,644	21,731	0.0	10	10	0.0%	
Bus	\$95,781,674	\$19,538,699	\$33,281,368	61,834,904	13,248,248	6,795,082	505,763	0.0	337	278	17.5%	8.3
<b>Total</b>	<b>\$110,066,513</b>	<b>\$20,377,307</b>	<b>\$33,281,368</b>	<b>64,674,618</b>	<b>13,562,255</b>	<b>9,473,108</b>	<b>690,658</b>	<b>0.0</b>	<b>437</b>	<b>369</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.29	\$69.46	\$4.92	\$43.26
Demand Response - Taxi	\$5.50	\$135.85	\$5.50	\$56.75
Bus	\$14.10	\$189.38	\$1.55	\$7.23
<b>Total</b>	<b>\$11.62</b>	<b>\$159.36</b>	<b>\$1.70</b>	<b>\$8.12</b>



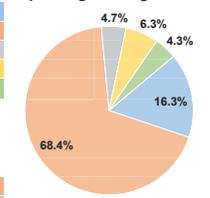
<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$20,377,307	16.3%
Local Funds	\$85,602,541	68.4%
State Funds	\$5,923,433	4.7%
Federal Assistance	\$7,916,735	6.3%
Other Funds	\$5,385,138	4.3%
<b>Total Operating Funds Expended</b>	<b>\$125,205,154</b>	<b>100.0%</b>

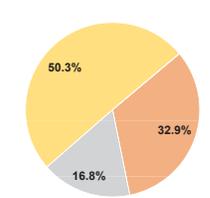
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,962,686	32.9%
State Funds	\$5,579,690	16.8%
Federal Assistance	\$16,738,992	50.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,281,368</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$71,812,958	65.2%
Materials and Supplies	\$8,513,337	7.7%
Purchased Transportation	\$29,343,771	26.7%
Other Operating Expenses	\$396,447	0.4%
<b>Total Operating Expenses</b>	<b>\$110,066,513</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,138,640	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 17,490,858 Annual Passenger Miles (PMT)  
 4,070,604 Annual Unlinked Trips (UPT)  
 13,298 Average Weekday Unlinked Trips<sup>a</sup>  
 6,770 Average Saturday Unlinked Trips<sup>a</sup>  
 4,181 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90010  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 103 Square Miles  
 606,847 Population

**Service Supplied**  
 2,242,864 Annual Vehicle Revenue Miles (VRM)  
 143,727 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096	
<b>Total</b>	<b>48</b>	<b>36</b>	<b>\$0</b>	<b>\$124,940</b>	<b>\$108,098</b>	<b>\$1,138,058</b>	<b>\$1,371,096</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,109,732	\$229,128	\$0	489,069	70,183	295,559	16,316	0.0	36	36	0.0%	
Bus	\$22,232,293	\$2,994,308	\$1,371,096	17,001,789	4,000,421	1,947,305	127,411	0.0	56	48	14.3%	7.1
<b>Total</b>	<b>\$23,342,025</b>	<b>\$3,223,436</b>	<b>\$1,371,096</b>	<b>17,490,858</b>	<b>4,070,604</b>	<b>2,242,864</b>	<b>143,727</b>	<b>0.0</b>	<b>92</b>	<b>84</b>	<b>8.7%</b>	

**Performance Measures**

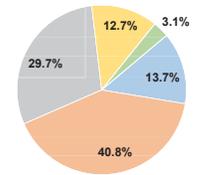
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$3.75	\$68.02	\$2.27	0.2
Bus	\$11.42	\$174.49	\$1.31	2.1
<b>Total</b>	<b>\$10.41</b>	<b>\$162.41</b>	<b>\$1.33</b>	<b>1.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,223,436	13.7%
Local Funds	\$9,590,678	40.8%
State Funds	\$6,965,038	29.7%
Federal Assistance	\$2,974,730	12.7%
Other Funds	\$725,280	3.1%
<b>Total Operating Funds Expended</b>	<b>\$23,479,162</b>	<b>100.0%</b>

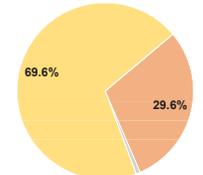
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$406,305	29.6%
State Funds	\$10,604	0.8%
Federal Assistance	\$954,187	69.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,371,096</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$17,639,809	75.6%
Materials and Supplies	\$2,435,871	10.4%
Purchased Transportation	\$1,059,875	4.5%
Other Operating Expenses	\$2,206,470	9.5%
<b>Total Operating Expenses</b>	<b>\$23,342,025</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$137,138	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Stockton, CA

93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs

**Other UZAs Served**

403 Lodi, CA; 0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA

**Service Area Statistics**

1,426 Square Miles  
 695,750 Population

**Service Consumption**

24,408,995 Annual Passenger Miles (PMT)  
 4,457,947 Annual Unlinked Trips (UPT)  
 16,278 Average Weekday Unlinked Trips<sup>a</sup>  
 3,974 Average Saturday Unlinked Trips<sup>a</sup>  
 3,220 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

2,912,490 Annual Vehicle Revenue Miles (VRM)  
 194,988 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90012  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$4,627,728 15.4%  
 Local Funds \$19,021,500 63.3%  
 State Funds \$241,075 0.8%  
 Federal Assistance \$5,752,973 19.1%  
 Other Funds \$408,746 1.4%

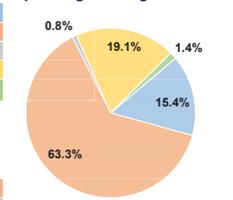
**Total Operating Funds Expended \$30,052,022 100.0%**

**Sources of Capital Funds Expended**

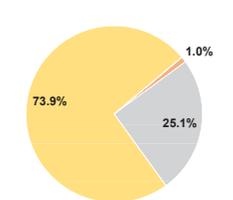
Fare Revenues \$0 0.0%  
 Local Funds \$331,841 1.0%  
 State Funds \$8,006,272 25.1%  
 Federal Assistance \$23,551,162 73.9%  
 Other Funds \$0 0.0%

**Total Capital Funds Expended \$31,889,275 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$17,358,653 59.3%  
 Materials and Supplies \$3,124,579 10.7%  
 Purchased Transportation \$6,721,179 23.0%  
 Other Operating Expenses \$2,059,378 7.0%  
**Total Operating Expenses \$29,263,789 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$788,233 \$0

**Modal Characteristics**

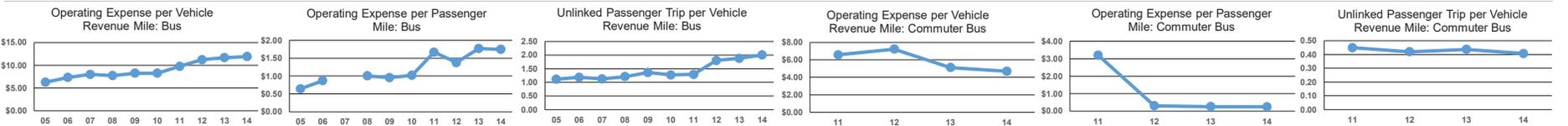
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	47	21	\$19,514,262	\$176,315	\$9,345,655	\$2,853,043	\$31,889,275	
<b>Total</b>	<b>47</b>	<b>54</b>	<b>\$19,514,262</b>	<b>\$176,315</b>	<b>\$9,345,655</b>	<b>\$2,853,043</b>	<b>\$31,889,275</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,468,804	\$1,042,283	\$0	9,839,170	213,895	524,840	17,214	0.0	18	13	27.8%	12.6
Demand Response	\$67,769	\$1,013	\$0	19,373	1,230	12,826	449	0.0	4	2	50.0%	8.0
Demand Response - Taxi	\$1,845,658	\$170,654	\$0	304,518	46,695	285,868	13,672	0.0	18	18	0.0%	
Bus	\$24,881,558	\$3,413,778	\$31,889,275	14,245,934	4,196,127	2,088,956	163,653	0.0	93	68	26.9%	4.8
<b>Total</b>	<b>\$29,263,789</b>	<b>\$4,627,728</b>	<b>\$31,889,275</b>	<b>24,408,995</b>	<b>4,457,947</b>	<b>2,912,490</b>	<b>194,988</b>	<b>0.0</b>	<b>133</b>	<b>101</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.70	\$143.42	\$0.25	\$11.54	0.4	12.4
Demand Response	\$5.28	\$150.93	\$3.50	\$55.10	0.1	2.7
Demand Response - Taxi	\$6.46	\$135.00	\$6.06	\$39.53	0.2	3.4
Bus	\$11.91	\$152.04	\$1.75	\$5.93	2.0	25.6
<b>Total</b>	<b>\$10.05</b>	<b>\$150.08</b>	<b>\$1.20</b>	<b>\$6.56</b>	<b>1.5</b>	<b>22.9</b>



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA  
286 Square Miles  
1,664,496 Population  
29 Pop. Rank out of 498 UZAs  
Other UZAs Served  
303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346 Square Miles  
1,880,876 Population

Service Consumption

244,745,657 Annual Passenger Miles (PMT)  
44,539,298 Annual Unlinked Trips (UPT)  
145,060 Average Weekday Unlinked Trips  
76,481 Average Saturday Unlinked Trips  
60,800 Average Sunday Unlinked Trips

Service Supplied

24,595,978 Annual Vehicle Revenue Miles (VRM)  
1,767,271 Annual Vehicle Revenue Hours (VRH)  
677 Vehicles Operated in Maximum Service (VOMS)  
795 Vehicles Available for Maximum Service (VAMS)

Database Information

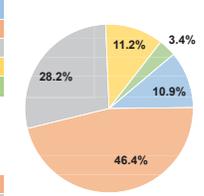
NTDID: 90013  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,310,714	10.9%
Local Funds	\$175,226,208	46.4%
State Funds	\$106,439,269	28.2%
Federal Assistance	\$42,229,674	11.2%
Other Funds	\$12,699,596	3.4%
<b>Total Operating Funds Expended</b>	<b>\$377,905,461</b>	<b>100.0%</b>

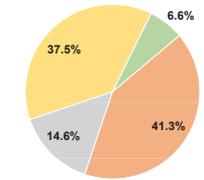
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,076,431	41.3%
State Funds	\$55,715,054	14.6%
Federal Assistance	\$142,514,161	37.5%
Other Funds	\$25,133,724	6.6%
<b>Total Capital Funds Expended</b>	<b>\$380,439,370</b>	<b>100.0%</b>

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	239	\$0	\$0	\$0	\$0	\$0	\$0
Light Rail	57	-	\$0	\$27,921,082	\$27,818,468	\$250,311	\$55,989,861	\$55,989,861
Bus	370	11	\$4,060,569	\$17,861,518	\$3,415,324	\$1,548,824	\$26,886,235	\$26,886,235
<b>Total</b>	<b>427</b>	<b>250</b>	<b>\$4,060,569</b>	<b>\$45,782,600</b>	<b>\$31,233,792</b>	<b>\$1,799,135</b>	<b>\$82,876,096</b>	<b>\$82,876,096</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$261,368,067	78.5%
Materials and Supplies	\$34,859,528	10.5%
Purchased Transportation	\$21,390,071	6.4%
Other Operating Expenses	\$15,363,917	4.6%
<b>Total Operating Expenses</b>	<b>\$332,981,583</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$44,923,878	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$19,987,296	\$2,938,827	\$0	8,096,897	727,688	6,196,213	285,273	0.0	244	239	2.1%	2.9
Light Rail	\$74,694,030	\$9,677,654	\$55,989,861	61,658,615	10,952,965	3,391,181	218,744	81.0	99	57	42.4%	12.7
Bus	\$238,300,257	\$28,694,233	\$26,886,235	174,990,145	32,858,645	15,008,584	1,263,254	2.2	452	381	15.7%	10.2
<b>Total</b>	<b>\$332,981,583</b>	<b>\$41,310,714</b>	<b>\$82,876,096</b>	<b>244,745,657</b>	<b>44,539,298</b>	<b>24,595,978</b>	<b>1,767,271</b>	<b>83.2</b>	<b>795</b>	<b>677</b>	<b>14.8%</b>	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$70.06
Light Rail	\$22.03	\$341.47
Bus	\$15.88	\$188.64
<b>Total</b>	<b>\$13.54</b>	<b>\$188.42</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$27.47	0.1	2.6
Light Rail	\$1.21	\$6.82	3.2	50.1
Bus	\$1.36	\$7.25	2.2	26.0
<b>Total</b>	<b>\$1.36</b>	<b>\$7.48</b>	<b>1.8</b>	<b>25.2</b>



Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 29 San Jose, CA

**Service Consumption**

221,383,422 Annual Passenger Miles (PMT)  
 56,765,039 Annual Unlinked Trips (UPT)  
 185,187 Average Weekday Unlinked Trips  
 98,516 Average Saturday Unlinked Trips  
 79,602 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90014  
 Reporter Type: Full Reporter

**Service Area Statistics**

524 Square Miles  
 1,425,275 Population

**Service Supplied**

25,073,407 Annual Vehicle Revenue Miles (VRM)  
 2,059,059 Annual Vehicle Revenue Hours (VRH)  
 658 Vehicles Operated in Maximum Service (VOMS)  
 879 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

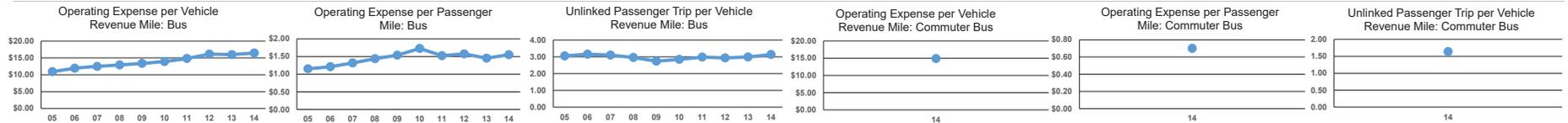
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	108	-	\$3,906,833	\$0	\$0	\$0	\$3,906,833	
Demand Response	-	186 <sup>2</sup>	\$0	\$76,422	\$0	\$0	\$76,422	
Bus	350	14	\$17,688,359	\$8,047,730	\$6,613,887	\$2,518,216	\$34,868,192	
<b>Total</b>	<b>458</b>	<b>200</b>	<b>\$21,595,192</b>	<b>\$8,124,152</b>	<b>\$6,613,887</b>	<b>\$2,518,216</b>	<b>\$38,851,447</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$23,121,514	\$7,785,518	\$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	\$37,227,663 <sup>2</sup>	\$2,681,669 <sup>2</sup>	\$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 <sup>2</sup>	35.0%	5.0
Bus	\$280,580,785	\$57,239,216	\$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
<b>Total</b>	<b>\$340,929,962</b>	<b>\$67,706,403</b>	<b>\$38,851,447</b>	<b>221,383,422</b>	<b>56,765,039</b>	<b>25,073,407</b>	<b>2,059,059</b>	<b>0.0</b>	<b>879</b>	<b>658</b>	<b>25.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.88	\$267.22	Commuter Bus	\$0.70	\$9.08	1.6	29.4
Demand Response	\$5.75	\$92.07	Demand Response	\$5.10	\$52.69	0.1	1.7
Bus	\$16.46	\$178.92	Bus	\$1.55	\$5.24	3.1	34.1
<b>Total</b>	<b>\$13.60</b>	<b>\$165.58</b>	<b>Total</b>	<b>\$1.54</b>	<b>\$6.01</b>	<b>2.3</b>	<b>27.6</b>



**Notes:**

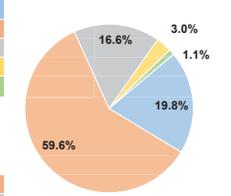
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$67,706,403	19.8%
Local Funds	\$204,127,208	59.6%
State Funds	\$56,790,684	16.6%
Federal Assistance	\$10,178,872	3.0%
Other Funds	\$3,766,164	1.1%
<b>Total Operating Funds Expended</b>	<b>\$342,569,331</b>	<b>100.0%</b>

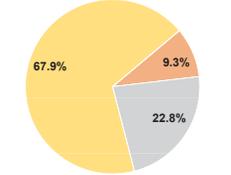
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,765,459	9.3%
State Funds	\$11,759,823	22.8%
Federal Assistance	\$34,991,857	67.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,517,139</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$257,684,988	75.6%
Materials and Supplies	\$31,581,675	9.3%
Purchased Transportation	\$36,993,764	10.9%
Other Operating Expenses	\$14,669,535	4.3%
<b>Total Operating Expenses</b>	<b>\$340,929,962</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,639,369	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**

488,371,742 Annual Passenger Miles (PMT)  
 228,748,481 Annual Unlinked Trips (UPT)  
 707,478 Average Weekday Unlinked Trips<sup>a</sup>  
 480,375 Average Saturday Unlinked Trips<sup>a</sup>  
 408,673 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 90015  
 Reporter Type: Full Reporter

**Service Area Statistics**

49 Square Miles  
 836,620 Population

**Service Supplied**

26,091,833 Annual Vehicle Revenue Miles (VRM)  
 3,382,726 Annual Vehicle Revenue Hours (VRH)  
 1,510 Vehicles Operated in Maximum Service (VOMS)  
 1,779 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,259,921	\$434,600	\$0	\$43,460	\$2,737,981	
Demand Response	-	115	\$564,980	\$173,840	\$0	\$0	\$738,820	
Demand Response - Taxi	-	597	\$0	\$0	\$0	\$0	\$0	
Light Rail	131	-	\$782,280	\$268,322,153	\$4,867,523	\$434,600	\$274,406,556	
Bus	409	-	\$108,128,526	\$22,599,209	\$9,343,904	\$695,360	\$140,766,999	
Street Car Rail	24	-	\$3,520,261	\$564,980	\$0	\$43,461	\$4,128,702	
Trolleybus	207	-	\$1,912,241	\$8,040,104	\$1,564,560	\$304,220	\$11,821,125	
<b>Total</b>	<b>798</b>	<b>712</b>	<b>\$117,168,209</b>	<b>\$300,134,886</b>	<b>\$15,775,987</b>	<b>\$1,521,101</b>	<b>\$434,600,183</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years <sup>1</sup>
Cable Car	\$52,143,335	\$28,097,115	\$2,737,981	9,247,927	7,331,777	291,853	143,383	8.8	40	27	32.5%	104.7
Demand Response	\$14,164,223	\$823,643	\$738,820	3,522,064	509,968	1,969,621	254,895	0.0	161	115	28.6%	5.2
Demand Response - Taxi	\$5,431,806	\$315,857	\$0	665,405	261,146	681,510	36,277	0.0	597	597	0.0%	
Light Rail	\$190,653,554	\$39,560,296	\$274,406,556	138,802,393	48,779,247	4,710,732	436,607	64.4	151	131	13.3%	19.0
Bus	\$282,652,719	\$81,928,792	\$140,766,999	225,050,363	98,365,557	11,870,110	1,464,828	0.1	491	409	16.7%	10.2
Street Car Rail	\$17,228,643	\$7,222,752	\$4,128,702	12,078,787	8,172,355	553,800	96,294	18.7	50	24	52.0%	75.0
Trolleybus	\$152,561,728	\$54,875,296	\$11,821,125	99,004,803	65,328,431	6,014,207	950,442	0.0	289	207	28.4%	14.8
<b>Total</b>	<b>\$714,836,008</b>	<b>\$212,823,751</b>	<b>\$434,600,183</b>	<b>488,371,742</b>	<b>228,748,481</b>	<b>26,091,833</b>	<b>3,382,726</b>	<b>92.0</b>	<b>1,779</b>	<b>1,510</b>	<b>15.1%</b>	

**Performance Measures**

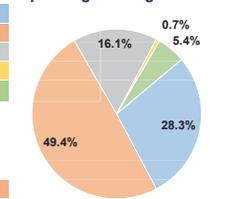
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$178.66	\$363.66	\$5.64	\$7.11	25.1	51.1
Demand Response	\$7.19	\$55.57	\$4.02	\$27.77	0.3	2.0
Demand Response - Taxi	\$7.97	\$149.73	\$8.16	\$20.80	0.4	7.2
Light Rail	\$40.47	\$436.67	\$1.37	\$3.91	10.4	111.7
Bus	\$23.81	\$192.96	\$1.26	\$2.87	8.3	67.2
Street Car Rail	\$31.11	\$178.92	\$1.43	\$2.11	14.8	84.9
Trolleybus	\$25.37	\$160.52	\$1.54	\$2.34	10.9	68.7
<b>Total</b>	<b>\$27.40</b>	<b>\$211.32</b>	<b>\$1.46</b>	<b>\$3.12</b>	<b>8.8</b>	<b>67.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$212,823,751	28.3%
Local Funds	\$370,987,875	49.4%
State Funds	\$120,891,263	16.1%
Federal Assistance	\$5,450,805	0.7%
Other Funds	\$40,592,940	5.4%
<b>Total Operating Funds Expended</b>	<b>\$750,746,634</b>	<b>100.0%</b>

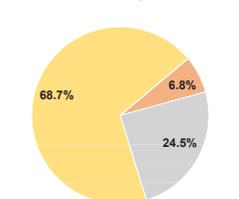
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$29,592,080	6.8%
State Funds	\$106,483,969	24.5%
Federal Assistance	\$298,524,134	68.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$434,600,183</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$567,985,554	79.5%
Materials and Supplies	\$81,774,898	11.4%
Purchased Transportation	\$19,040,363	2.7%
Other Operating Expenses	\$46,035,193	6.4%
<b>Total Operating Expenses</b>	<b>\$714,836,008</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,910,626	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 123 Santa Rosa, CA; 0 California Non-UZA; 428 Petaluma, CA

**Service Consumption**

97,402,624 Annual Passenger Miles (PMT)  
 8,865,082 Annual Unlinked Trips (UPT)  
 29,262 Average Weekday Unlinked Trips  
 14,160 Average Saturday Unlinked Trips  
 11,861 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90016  
 Reporter Type: Full Reporter

**Service Area Statistics**

160 Square Miles  
 869,000 Population

**Service Supplied**

5,353,505 Annual Vehicle Revenue Miles (VRM)  
 337,686 Annual Vehicle Revenue Hours (VRH)  
 173 Vehicles Operated in Maximum Service (VOMS)  
 202 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$7,841,143	\$0	\$2,258,053	\$324,133	\$10,423,329	
Bus	159	-	\$1,341,634	\$0	\$8,357,719	\$164,229	\$9,863,582	
<b>Total</b>	<b>165</b>	<b>8</b>	<b>\$9,182,777</b>	<b>\$0</b>	<b>\$10,615,772</b>	<b>\$488,362</b>	<b>\$20,286,911</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,185,575	\$84,022	\$0	226,306	9,720	225,936	9,613	0.0	14	8	42.9%	1.0
Ferryboat	\$29,837,295	\$17,167,680	\$10,423,329	26,911,187	2,470,583	181,161	13,305	0.0	7	6	14.3%	25.0
Bus	\$71,915,516	\$17,157,663	\$9,863,582	70,265,131	6,384,779	4,946,408	314,768	0.0	181	159	12.2%	8.5
<b>Total</b>	<b>\$102,938,386</b>	<b>\$34,409,365</b>	<b>\$20,286,911</b>	<b>97,402,624</b>	<b>8,865,082</b>	<b>5,353,505</b>	<b>337,686</b>	<b>0.0</b>	<b>202</b>	<b>173</b>	<b>14.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$123.33	Demand Response	\$5.24	\$121.97	0.0	1.0
Ferryboat	\$164.70	\$2,242.56	Ferryboat	\$1.11	\$12.08	13.6	185.7
Bus	\$14.54	\$228.47	Bus	\$1.02	\$11.26	1.3	20.3
<b>Total</b>	<b>\$19.23</b>	<b>\$304.83</b>	<b>Total</b>	<b>\$1.06</b>	<b>\$11.61</b>	<b>1.7</b>	<b>26.3</b>



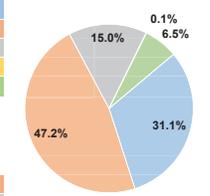
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$34,409,365	31.1%
Local Funds	\$52,175,717	47.2%
State Funds	\$16,624,732	15.0%
Federal Assistance	\$94,125	0.1%
Other Funds	\$7,235,701	6.5%
<b>Total Operating Funds Expended</b>	<b>\$110,539,640</b>	<b>100.0%</b>

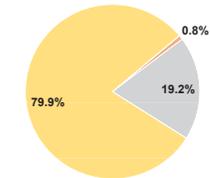
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$170,000	0.8%
State Funds	\$3,899,867	19.2%
Federal Assistance	\$16,217,044	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,286,911</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$80,697,401	78.4%
Materials and Supplies	\$16,388,603	15.9%
Purchased Transportation	\$1,175,775	1.1%
Other Operating Expenses	\$4,676,607	4.5%
<b>Total Operating Expenses</b>	<b>\$102,938,386</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,601,254	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs

**Service Consumption**

6,459,837 Annual Passenger Miles (PMT)  
 2,379,453 Annual Unlinked Trips (UPT)  
 8,310 Average Weekday Unlinked Trips  
 3,396 Average Saturday Unlinked Trips  
 1,478 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90017  
 Reporter Type: Full Reporter

**Service Area Statistics**

51 Square Miles  
 168,856 Population

**Service Supplied**

1,238,282 Annual Vehicle Revenue Miles (VRM)  
 103,541 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$375,345	\$0	\$0	\$0	\$375,345	
Bus	22	1	\$2,900,747	\$487,963	\$257,355	\$638,420	\$4,284,485	
<b>Total</b>	<b>22</b>	<b>11</b>	<b>\$3,276,092</b>	<b>\$487,963</b>	<b>\$257,355</b>	<b>\$638,420</b>	<b>\$4,659,830</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,222,598	\$125,431	\$375,345	225,665	41,030	280,069	21,473	0.0	13	10	23.1%	4.1
Bus	\$9,956,226	\$1,991,523	\$4,284,485	6,234,172	2,338,423	958,213	82,068	0.0	38	23	39.5%	8.1
<b>Total</b>	<b>\$11,178,824</b>	<b>\$2,116,954</b>	<b>\$4,659,830</b>	<b>6,459,837</b>	<b>2,379,453</b>	<b>1,238,282</b>	<b>103,541</b>	<b>0.0</b>	<b>51</b>	<b>33</b>	<b>35.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$56.94
Bus	\$10.39	\$121.32
<b>Total</b>	<b>\$9.03</b>	<b>\$107.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$29.80	0.1	1.9
Bus	\$1.60	\$4.26	2.4	28.5
<b>Total</b>	<b>\$1.73</b>	<b>\$4.70</b>	<b>1.9</b>	<b>23.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,116,954	18.9%
Local Funds	\$729,648	6.5%
State Funds	\$5,324,221	47.6%
Federal Assistance	\$2,821,965	25.2%
Other Funds	\$186,036	1.7%
<b>Total Operating Funds Expended</b>	<b>\$11,178,824</b>	<b>100.0%</b>

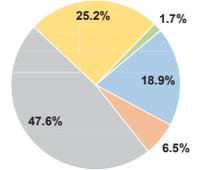
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,356,080	50.6%
Federal Assistance	\$2,303,750	49.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,659,830</b>	<b>100.0%</b>

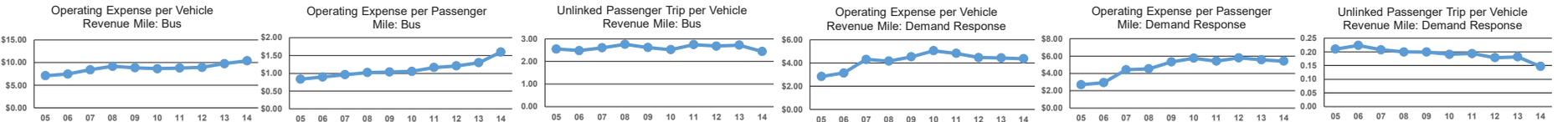
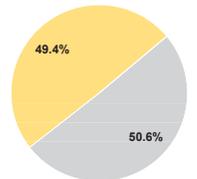
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,680,084	77.6%
Materials and Supplies	\$1,020,413	9.1%
Purchased Transportation	\$1,260,568	11.3%
Other Operating Expenses	\$217,759	1.9%
<b>Total Operating Expenses</b>	<b>\$11,178,824</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 127,732,686 Annual Passenger Miles (PMT)  
 26,376,037 Annual Unlinked Trips (UPT)  
 91,145 Average Weekday Unlinked Trips  
 932,107 Average Saturday Unlinked Trips  
 23,346 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90019  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 231 Square Miles  
 1,035,779 Population

**Service Supplied**  
 9,971,743 Annual Vehicle Revenue Miles (VRM)  
 770,327 Annual Vehicle Revenue Hours (VRH)  
 223 Vehicles Operated in Maximum Service (VOMS)  
 303 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$4,621	\$0	\$0	\$0	\$4,621	
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807	\$2,548,188	\$80,207,929	
Bus	160	-	\$302,295	\$992,875	\$723,316	\$1,492,806	\$3,511,292	
<b>Total</b>	<b>223</b>	<b>-</b>	<b>\$4,295,912</b>	<b>\$71,512,813</b>	<b>\$3,874,123</b>	<b>\$4,040,994</b>	<b>\$83,723,842</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,231,062	\$8,725	\$4,621	19,698	7,893	33,481	3,804	0.0	2	2	0.0%	5.0
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61	19.7%	18.1
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160	28.9%	8.6
<b>Total</b>	<b>\$133,956,936</b>	<b>\$29,156,920</b>	<b>\$83,723,842</b>	<b>127,732,686</b>	<b>26,376,037</b>	<b>9,971,743</b>	<b>770,327</b>	<b>76.1</b>	<b>303</b>	<b>223</b>	<b>26.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$36.77	\$323.62	\$62.50	\$155.97
Light Rail	\$13.92	\$251.29	\$0.73	\$4.31
Bus	\$12.98	\$142.09	\$1.47	\$5.71
<b>Total</b>	<b>\$13.43</b>	<b>\$173.90</b>	<b>\$1.05</b>	<b>\$5.08</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$30,147,962	19.9%
Local Funds	\$74,060,191	48.9%
State Funds	\$12,588,851	8.3%
Federal Assistance	\$30,867,788	20.4%
Other Funds	\$3,942,473	2.6%
<b>Total Operating Funds Expended</b>	<b>\$151,607,265</b>	<b>100.0%</b>

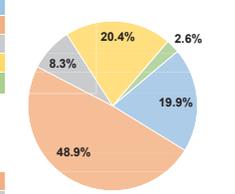
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$423,814	0.5%
State Funds	\$15,994,387	19.0%
Federal Assistance	\$47,549,787	56.6%
Other Funds	\$20,109,232	23.9%
<b>Total Capital Funds Expended</b>	<b>\$84,077,220</b>	<b>100.0%</b>

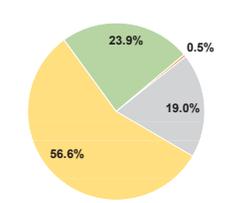
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$107,083,487	79.9%
Materials and Supplies	\$11,928,579	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,944,870	11.2%
<b>Total Operating Expenses</b>	<b>\$133,956,936</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,309,865	
Purchased Transportation (Reported Separately)	\$13,340,464 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Barbara, CA  
 56 Square Miles  
 195,861 Population  
 184 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA; 103 Oxnard, CA

**Service Consumption**

36,724,271 Annual Passenger Miles (PMT)  
 7,623,845 Annual Unlinked Trips (UPT)  
 25,337 Average Weekday Unlinked Trips  
 13,296 Average Saturday Unlinked Trips  
 9,835 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90020  
 Reporter Type: Full Reporter

**Service Area Statistics**

84 Square Miles  
 306,101 Population

**Service Supplied**

2,556,502 Annual Vehicle Revenue Miles (VRM)  
 201,084 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	83	-	\$4,591,308	\$185,803	\$109,457	\$102,323	\$4,988,891	
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$4,591,308</b>	<b>\$185,803</b>	<b>\$109,457</b>	<b>\$102,323</b>	<b>\$4,988,891</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Commuter Bus	\$269,692	\$163,799	\$0	1,957,603	45,707	80,431	2,001	0.0	5	4	20.0%	10.0
Bus	\$21,931,281	\$7,963,966	\$4,988,891	34,766,668	7,578,138	2,476,071	199,083	0.0	101	83	17.8%	9.6
<b>Total</b>	<b>\$22,200,973</b>	<b>\$8,127,765</b>	<b>\$4,988,891</b>	<b>36,724,271</b>	<b>7,623,845</b>	<b>2,556,502</b>	<b>201,084</b>	<b>0.0</b>	<b>106</b>	<b>87</b>	<b>17.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$3.35	\$134.78	\$8.86
Bus	\$3.35	\$134.78	\$8.86	\$110.16
<b>Total</b>	<b>\$8.68</b>	<b>\$110.41</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Commuter Bus	\$0.14	\$5.90	0.6
Bus	\$0.63	\$2.89	3.1	38.1
<b>Total</b>	<b>\$0.60</b>	<b>\$2.91</b>	<b>3.0</b>	<b>37.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$8,127,765	35.6%
Local Funds	\$2,970,041	13.0%
State Funds	\$5,958,218	26.1%
Federal Assistance	\$4,943,999	21.7%
Other Funds	\$825,217	3.6%
<b>Total Operating Funds Expended</b>	<b>\$22,825,240</b>	<b>100.0%</b>

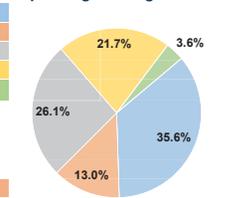
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$190,276	3.8%
State Funds	\$4,666,768	93.5%
Federal Assistance	\$131,847	2.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,988,891</b>	<b>100.0%</b>

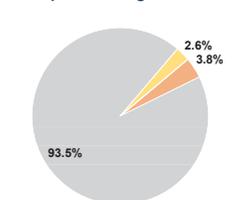
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$18,226,033	82.1%
Materials and Supplies	\$3,170,062	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$804,878	3.6%
<b>Total Operating Expenses</b>	<b>\$22,200,973</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$624,267	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,392,603 Annual Passenger Miles (PMT)  
 1,764,721 Annual Unlinked Trips (UPT)  
 6,365 Average Weekday Unlinked Trips\*  
 1,451 Average Saturday Unlinked Trips\*  
 1,209 Average Sunday Unlinked Trips\*

**Database Information**  
 NTDID: 90022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 37 Square Miles  
 637,365 Population

**Service Supplied**  
 967,593 Annual Vehicle Revenue Miles (VRM)  
 80,688 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

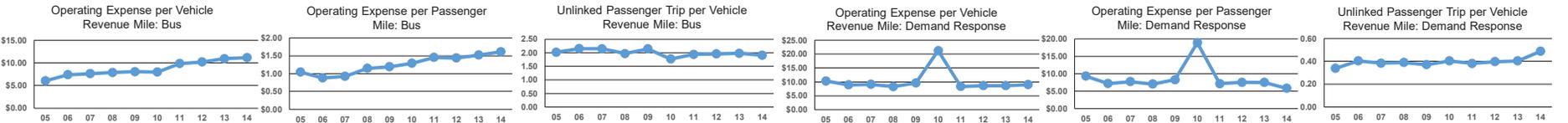
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$313,152	\$122,376	\$595,406	\$174,673	\$1,205,607
<b>Total</b>	<b>19</b>	<b>7</b>	<b>\$313,152</b>	<b>\$122,376</b>	<b>\$595,406</b>	<b>\$174,673</b>	<b>\$1,205,607</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$402,398	\$16,484	\$0	69,181	21,754	44,609	5,808	0.0	6	5	16.7%	5.9
Demand Response - Taxi	\$71,703	\$3,218	\$0	12,897	3,297	11,052	687	0.0	2	2	0.0%	
Bus	\$10,176,119	\$1,406,182	\$1,205,607	6,310,525	1,739,670	911,932	74,193	0.0	33	19	42.4%	7.9
<b>Total</b>	<b>\$10,650,220</b>	<b>\$1,425,884</b>	<b>\$1,205,607</b>	<b>6,392,603</b>	<b>1,764,721</b>	<b>967,593</b>	<b>80,688</b>	<b>0.0</b>	<b>41</b>	<b>26</b>	<b>36.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.02	\$69.28	\$5.82	\$18.50	0.5
Demand Response - Taxi	\$6.49	\$104.37	\$5.56	\$21.75	0.3
Bus	\$11.16	\$137.16	\$1.61	\$5.85	1.9
<b>Total</b>	<b>\$11.01</b>	<b>\$131.99</b>	<b>\$1.67</b>	<b>\$6.04</b>	<b>1.8</b>



**Notes:** \*Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,425,884	12.0%
Local Funds	\$5,723,032	48.0%
State Funds	\$3,452,622	29.0%
Federal Assistance	\$1,200,000	10.1%
Other Funds	\$116,467	1.0%
<b>Total Operating Funds Expended</b>	<b>\$11,918,005</b>	<b>100.0%</b>

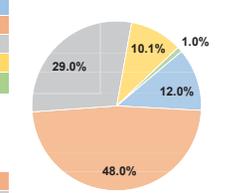
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$71,009	5.9%
State Funds	\$155,585	12.9%
Federal Assistance	\$979,013	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,205,607</b>	<b>100.0%</b>

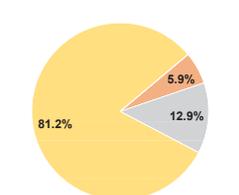
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$7,751,610	72.8%
Materials and Supplies	\$1,116,383	10.5%
Purchased Transportation	\$420,882	4.0%
Other Operating Expenses	\$1,361,345	12.8%
<b>Total Operating Expenses</b>	<b>\$10,650,220</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,267,785	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 89,548,088 Annual Passenger Miles (PMT)  
 28,532,560 Annual Unlinked Trips (UPT)  
 91,117 Average Weekday Unlinked Trips<sup>a</sup>  
 51,862 Average Saturday Unlinked Trips<sup>a</sup>  
 44,495 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 98 Square Miles  
 800,000 Population

**Service Supplied**  
 6,966,184 Annual Vehicle Revenue Miles (VRM)  
 690,437 Annual Vehicle Revenue Hours (VRH)  
 198 Vehicles Operated in Maximum Service (VOMS)  
 261 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

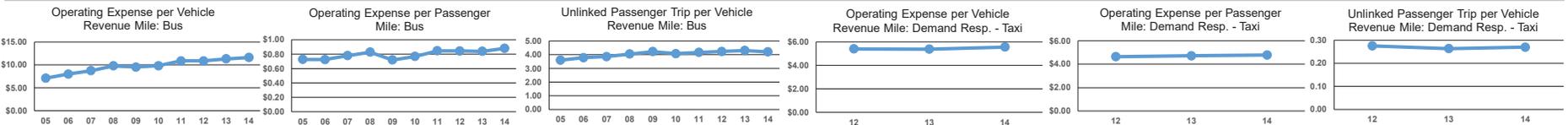
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	13	\$218,316	\$0	\$0	\$0	\$218,316	
Bus	185	-	\$3,237,758	\$1,089,863	\$1,228,351	\$710,956	\$6,266,928	
<b>Total</b>	<b>185</b>	<b>13</b>	<b>\$3,456,074</b>	<b>\$1,089,863</b>	<b>\$1,228,351</b>	<b>\$710,956</b>	<b>\$6,485,244</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$1,071,043	\$89,233	\$218,316	223,984	52,000	192,698	10,232	0.0	13	13	0.0%	7.3
Bus	\$78,698,225	\$17,683,150	\$6,266,928	89,324,104	28,480,560	6,773,486	680,205	0.5	248	185	25.4%	7.3
<b>Total</b>	<b>\$79,769,268</b>	<b>\$17,772,383</b>	<b>\$6,485,244</b>	<b>89,548,088</b>	<b>28,532,560</b>	<b>6,966,184</b>	<b>690,437</b>	<b>0.5</b>	<b>261</b>	<b>198</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$5.56	\$104.68	\$4.78	\$20.60
Bus	\$11.62	\$115.70	\$0.88	\$2.76
<b>Total</b>	<b>\$11.45</b>	<b>\$115.53</b>	<b>\$0.89</b>	<b>\$2.80</b>



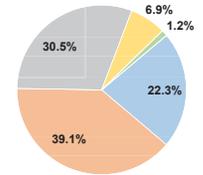
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$17,772,383	22.3%
Local Funds	\$31,195,584	39.1%
State Funds	\$24,348,336	30.5%
Federal Assistance	\$5,534,923	6.9%
Other Funds	\$918,042	1.2%
<b>Total Operating Funds Expended</b>	<b>\$79,769,268</b>	<b>100.0%</b>

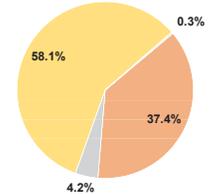
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,427,530	37.4%
State Funds	\$269,897	4.2%
Federal Assistance	\$3,769,540	58.1%
Other Funds	\$18,277	0.3%
<b>Total Capital Funds Expended</b>	<b>\$6,485,244</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$63,302,825	79.4%
Materials and Supplies	\$10,021,204	12.6%
Purchased Transportation	\$977,496	1.2%
Other Operating Expenses	\$5,467,743	6.9%
<b>Total Operating Expenses</b>	<b>\$79,769,268</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 170,010 Annual Passenger Miles (PMT)  
 52,001 Annual Unlinked Trips (UPT)  
 194 Average Weekday Unlinked Trips  
 51 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90024  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 8 Square Miles  
 48,761 Population

**Service Supplied**  
 82,903 Annual Vehicle Revenue Miles (VRM)  
 8,770 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

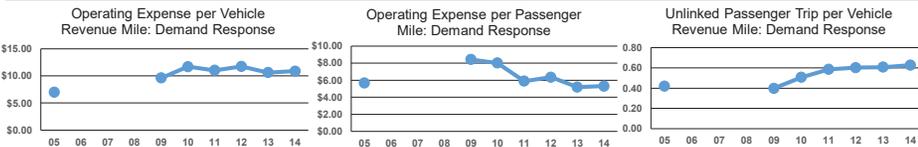
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	7	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$901,936	\$36,926	\$0	170,010	52,001	82,903	8,770	0.0	7	7	0.0%	5.6
<b>Total</b>	<b>\$901,936</b>	<b>\$36,926</b>	<b>\$0</b>	<b>170,010</b>	<b>52,001</b>	<b>82,903</b>	<b>8,770</b>	<b>0.0</b>	<b>7</b>	<b>7</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	\$102.84	Demand Response	\$5.31	\$17.34	0.6	5.9
<b>Total</b>	<b>\$10.88</b>	<b>\$102.84</b>	<b>Total</b>	<b>\$5.31</b>	<b>\$17.34</b>	<b>0.6</b>	<b>5.9</b>



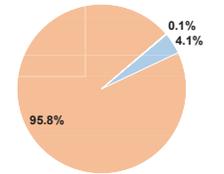
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$36,926	4.1%
Local Funds	\$864,434	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,250	0.1%
<b>Total Operating Funds Expended</b>	<b>\$902,610</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$81,976	9.1%
Materials and Supplies	\$36,567	4.1%
Purchased Transportation	\$754,420	83.6%
Other Operating Expenses	\$28,973	3.2%
<b>Total Operating Expenses</b>	<b>\$901,936</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

716 Square Miles  
 2,218,791 Population

**Service Consumption**

423,809,937 Annual Passenger Miles (PMT)  
 91,869,905 Annual Unlinked Trips (UPT)  
 292,946 Average Weekday Unlinked Trips  
 183,390 Average Saturday Unlinked Trips  
 133,483 Average Sunday Unlinked Trips

**Service Supplied**

29,349,435 Annual Vehicle Revenue Miles (VRM)  
 2,297,131 Annual Vehicle Revenue Hours (VRH)  
 690 Vehicles Operated in Maximum Service (VOMS)  
 915 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90026  
 Reporter Type: Full Reporter

**Financial Information**

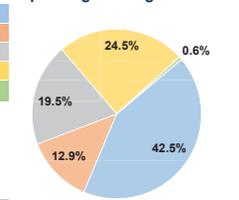
**Sources of Operating Funds Expended**

Fare Revenues	\$93,994,559	42.5%
Local Funds	\$28,562,213	12.9%
State Funds	\$43,264,982	19.5%
Federal Assistance	\$54,241,234	24.5%
Other Funds	\$1,318,210	0.6%
<b>Total Operating Funds Expended</b>	<b>\$221,381,198</b>	<b>100.0%</b>

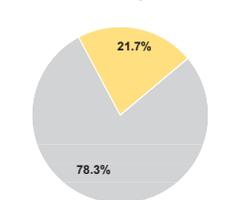
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$166,425,693	78.3%
Federal Assistance	\$46,115,943	21.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$212,541,636</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$131,944,171	57.8%
Materials and Supplies	\$26,926,002	11.8%
Purchased Transportation	\$53,542,939	23.5%
Other Operating Expenses	\$15,779,194	6.9%
<b>Total Operating Expenses</b>	<b>\$228,192,306</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$6,811,108	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Vehicles Operated in Maximum Service**

**Modal Overview**

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	135	\$0	\$0	\$0	\$0	\$0	
Light Rail	96	-	\$43,456,984	\$51,455,394	\$23,824,942	\$424,382	\$119,161,702	
Bus	215	221	\$67,069,307	\$1,283,224	\$25,027,403	\$0	\$93,379,934	
<b>Total</b>	<b>311</b>	<b>379</b>	<b>\$110,526,291</b>	<b>\$52,738,618</b>	<b>\$48,852,345</b>	<b>\$424,382</b>	<b>\$212,541,636</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Average Percent Spare Vehicles	Average Fleet Age in Years'
								Directional Route Miles	for Maximum Service	in Maximum Service		
Commuter Bus	\$2,921,373	\$1,267,506	\$0	7,193,701	302,568	394,417	14,018	0.5	25	23	8.0%	7.0
Demand Response	\$15,470,712	\$2,093,488	\$0	5,268,111	545,167	3,637,888	206,325	0.0	146	135	7.5%	4.1
Light Rail	\$71,592,168	\$40,187,908	\$119,161,702	228,531,751	39,694,632	8,516,212	504,089	108.4	162	96	40.7%	14.1
Bus	\$138,208,053	\$50,445,657	\$93,379,934	182,816,374	51,327,538	16,800,918	1,572,699	2.2	582	436	25.1%	6.7
<b>Total</b>	<b>\$228,192,306</b>	<b>\$93,994,559</b>	<b>\$212,541,636</b>	<b>423,809,937</b>	<b>91,869,905</b>	<b>29,349,435</b>	<b>2,297,131</b>	<b>111.1</b>	<b>915</b>	<b>690</b>	<b>24.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.41	\$208.40
Demand Response	\$4.25	\$74.98
Light Rail	\$8.41	\$142.02
Bus	\$8.23	\$87.88
<b>Total</b>	<b>\$7.78</b>	<b>\$99.34</b>

**Service Effectiveness**

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$0.41	\$9.66	0.8	21.6
Demand Response	\$2.94	\$28.38	0.1	2.6
Light Rail	\$0.31	\$1.80	4.7	78.7
Bus	\$0.76	\$2.69	3.1	32.6
<b>Total</b>	<b>\$0.54</b>	<b>\$2.48</b>	<b>3.1</b>	<b>40.0</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

**Service Consumption**  
 32,127,655 Annual Passenger Miles (PMT)  
 12,266,372 Annual Unlinked Trips (UPT)  
 41,301 Average Weekday Unlinked Trips  
 18,329 Average Saturday Unlinked Trips  
 15,830 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90027  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 133 Square Miles  
 515,609 Population

**Service Supplied**  
 4,964,227 Annual Vehicle Revenue Miles (VRM)  
 424,506 Annual Vehicle Revenue Hours (VRH)  
 128 Vehicles Operated in Maximum Service (VOMS)  
 166 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$193	\$0	\$9,998	\$0	\$10,191	
Bus	80	-	\$1,270,835	\$2,762,790	\$204,736	\$2,091,473	\$6,329,834	
<b>Total</b>	<b>80</b>	<b>48</b>	<b>\$1,271,028</b>	<b>\$2,762,790</b>	<b>\$214,734</b>	<b>\$2,091,473</b>	<b>\$6,340,025</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,985,303	\$278,091	\$10,191	1,440,773	207,322	1,091,972	96,081	0.0	57	48	15.8%	7.5
Bus	\$37,853,853	\$8,821,378	\$6,329,834	30,686,882	12,059,050	3,872,255	328,425	0.0	109	80	26.6%	9.1
<b>Total</b>	<b>\$43,839,156</b>	<b>\$9,099,469</b>	<b>\$6,340,025</b>	<b>32,127,655</b>	<b>12,266,372</b>	<b>4,964,227</b>	<b>424,506</b>	<b>0.0</b>	<b>166</b>	<b>128</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$62.29	\$4.15	\$28.87
Bus	\$9.78	\$115.26	\$1.23	\$3.14
<b>Total</b>	<b>\$8.83</b>	<b>\$103.27</b>	<b>\$1.36</b>	<b>\$3.57</b>

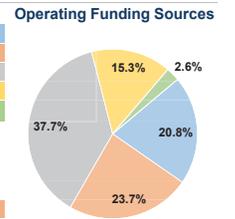


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

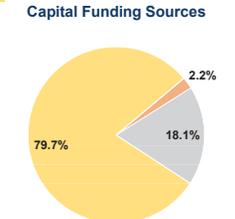
**Sources of Operating Funds Expended**

Fare Revenues	\$9,099,469	20.8%
Local Funds	\$10,382,917	23.7%
State Funds	\$16,515,680	37.7%
Federal Assistance	\$6,700,961	15.3%
Other Funds	\$1,141,411	2.6%
<b>Total Operating Funds Expended</b>	<b>\$43,840,438</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$137,390	2.2%
State Funds	\$1,150,391	18.1%
Federal Assistance	\$5,052,243	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,340,024</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$29,350,985	67.0%
Materials and Supplies	\$5,186,492	11.8%
Purchased Transportation	\$5,052,732	11.5%
Other Operating Expenses	\$4,248,947	9.7%
<b>Total Operating Expenses</b>	<b>\$43,839,156</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,283	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

81,465,596 Annual Passenger Miles (PMT)  
 15,616,142 Annual Unlinked Trips (UPT)  
 52,160 Average Weekday Unlinked Trips  
 26,094 Average Saturday Unlinked Trips  
 18,429 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90029  
 Reporter Type: Full Reporter

**Service Area Statistics**

463 Square Miles  
 1,484,000 Population

**Service Supplied**

10,671,614 Annual Vehicle Revenue Miles (VRM)  
 793,095 Annual Vehicle Revenue Hours (VRH)  
 240 Vehicles Operated in Maximum Service (VOMS)  
 291 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	-	96	\$1,643,913	\$154,933	\$0	\$0	\$1,798,846	
Bus	136	8	\$86,445	\$39,030,111	\$12,738,088	\$295,154	\$52,149,798	
<b>Total</b>	<b>136</b>	<b>104</b>	<b>\$1,730,358</b>	<b>\$39,185,044</b>	<b>\$12,738,088</b>	<b>\$295,154</b>	<b>\$53,948,644</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years <sup>1</sup>
Demand Response	\$12,913,049	\$1,493,173	\$1,798,846	6,662,979	497,020	2,795,707	176,717	0.0	111	96	13.5%	6.0
Bus	\$51,396,603	\$12,888,840	\$52,149,798	74,802,617	15,119,122	7,875,907	616,378	22.4	180	144	20.0%	8.1
<b>Total</b>	<b>\$64,309,652</b>	<b>\$14,382,013</b>	<b>\$53,948,644</b>	<b>81,465,596</b>	<b>15,616,142</b>	<b>10,671,614</b>	<b>793,095</b>	<b>22.4</b>	<b>291</b>	<b>240</b>	<b>17.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.62	\$73.07	\$83.38
Bus	\$6.53	\$83.38	\$83.38	\$81.09
<b>Total</b>	<b>\$6.03</b>	<b>\$83.38</b>	<b>\$83.38</b>	<b>\$81.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.69	\$3.40	1.9	24.5
<b>Total</b>	<b>\$0.79</b>	<b>\$4.12</b>	<b>1.5</b>	<b>19.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$16,954,881	24.2%
Local Funds	\$35,860,557	51.2%
State Funds	\$4,958,489	7.1%
Federal Assistance	\$11,656,474	16.6%
Other Funds	\$587,120	0.8%
<b>Total Operating Funds Expended</b>	<b>\$70,017,521</b>	<b>100.0%</b>

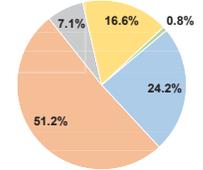
**Sources of Capital Funds Expended**

Fare Revenues	\$100,333	0.2%
Local Funds	\$4,262,862	7.9%
State Funds	\$4,482,228	8.3%
Federal Assistance	\$45,103,221	83.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,948,644</b>	<b>100.0%</b>

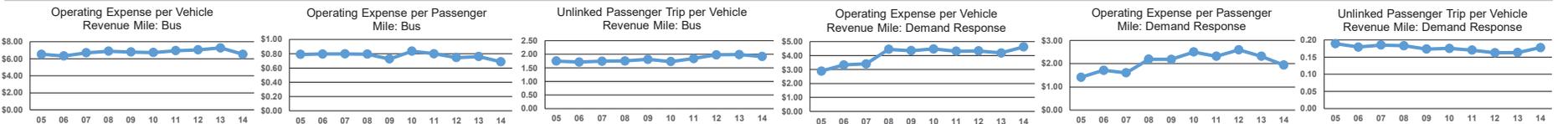
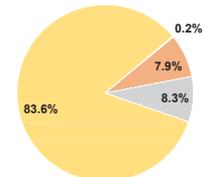
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$43,072,166	67.0%
Materials and Supplies	\$8,522,061	13.3%
Purchased Transportation	\$9,075,432	14.1%
Other Operating Expenses	\$3,639,993	5.7%
<b>Total Operating Expenses</b>	<b>\$64,309,652</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,707,869	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 112,124,786 Annual Passenger Miles (PMT)  
 12,528,480 Annual Unlinked Trips (UPT)  
 40,441 Average Weekday Unlinked Trips<sup>a</sup>  
 20,941 Average Saturday Unlinked Trips<sup>a</sup>  
 16,971 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 403 Square Miles  
 849,420 Population

**Service Supplied**  
 9,093,570 Annual Vehicle Revenue Miles (VRM)  
 584,207 Annual Vehicle Revenue Hours (VRH)  
 227 Vehicles Operated in Maximum Service (VOMS)  
 271 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$14,461	\$18,430,857	\$447,154	\$51,108	\$18,943,580	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	50	\$0	\$77,300	\$0	\$0	\$77,300	
Bus	-	137	\$2,469,210	\$843,190	\$2,300,035	\$10,640	\$5,623,075	
Hybrid Rail	-	8	\$1,275,904	\$399,043	\$166,417	\$92,134	\$1,933,498	
<b>Total</b>	<b>-</b>	<b>227</b>	<b>\$3,759,575</b>	<b>\$19,750,390</b>	<b>\$2,913,606</b>	<b>\$153,882</b>	<b>\$26,577,453</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Expenses	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$19,308,163	\$7,627,368	\$18,943,580	47,124,736	1,673,816	1,394,955	35,318	82.2	35	24	31.4%	17.4
Demand Response	\$547,868	\$43,513	\$0	55,879	14,066	53,428	3,652	0.0	8	8	0.0%	4.0
Demand Response - Taxi	\$4,789,180	\$567,826	\$77,300	1,514,976	154,162	1,400,480	75,285	0.0	50	50	0.0%	0.0
Bus	\$42,064,413	\$8,272,553	\$5,623,075	41,251,051	8,135,330	5,568,575	439,172	0.0	166	137	17.5%	7.9
Hybrid Rail	\$15,031,520	\$2,763,574	\$1,933,498	22,178,144	2,551,106	676,132	30,780	44.0	12	8	33.3%	8.0
<b>Total</b>	<b>\$81,741,144</b>	<b>\$19,274,834</b>	<b>\$26,577,453</b>	<b>112,124,786</b>	<b>12,528,480</b>	<b>9,093,570</b>	<b>584,207</b>	<b>126.2</b>	<b>271</b>	<b>227</b>	<b>16.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$13.84	\$546.69	\$0.41	\$11.54	1.2	47.4
Demand Response	\$10.25	\$150.02	\$9.80	\$38.95	0.3	3.9
Demand Response - Taxi	\$3.42	\$63.61	\$3.16	\$31.07	0.1	2.0
Bus	\$7.55	\$95.78	\$1.02	\$5.17	1.5	18.5
Hybrid Rail	\$22.23	\$488.35	\$0.68	\$5.89	3.8	82.9
<b>Total</b>	<b>\$8.99</b>	<b>\$139.92</b>	<b>\$0.73</b>	<b>\$6.52</b>	<b>1.4</b>	<b>21.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

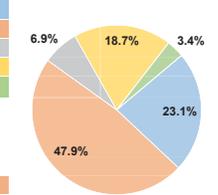
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$19,274,834 23.1%  
 Local Funds \$40,016,273 47.9%  
 State Funds \$5,771,888 6.9%  
 Federal Assistance \$15,606,957 18.7%  
 Other Funds \$2,820,402 3.4%  
**Total Operating Funds Expended \$83,490,354 100.0%**

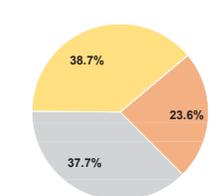
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$6,273,540 23.6%  
 State Funds \$10,013,493 37.7%  
 Federal Assistance \$10,290,420 38.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$26,577,453 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$21,007,541 25.7%  
 Materials and Supplies \$7,336,792 9.0%  
 Purchased Transportation \$44,271,920 54.2%  
 Other Operating Expenses \$9,124,891 11.2%  
**Total Operating Expenses \$81,741,144 100.0%**  
 Reconciling OE Cash Expenditures \$1,749,210  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Other UZAs Served**

87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego.

**Service Area Statistics**

2,725 Square Miles  
 1,700,356 Population

**Service Consumption**

68,373,812 Annual Passenger Miles (PMT)  
 9,568,758 Annual Unlinked Trips (UPT)  
 32,231 Average Weekday Unlinked Trips<sup>a</sup>  
 14,484 Average Saturday Unlinked Trips<sup>a</sup>  
 10,899 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

10,960,424 Annual Vehicle Revenue Miles (VRM)  
 698,810 Annual Vehicle Revenue Hours (VRH)  
 248 Vehicles Operated in Maximum Service (VOMS)  
 281 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90031  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$10,872,928 19.7%  
 Local Funds \$30,356,409 55.1%  
 State Funds \$178,557 0.3%  
 Federal Assistance \$12,304,317 22.3%  
 Other Funds \$1,393,311 2.5%

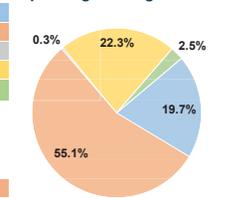
**Total Operating Funds Expended \$55,105,522 100.0%**

**Sources of Capital Funds Expended**

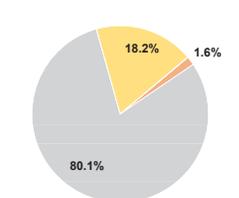
Fare Revenues \$0 0.0%  
 Local Funds \$907,395 1.6%  
 State Funds \$45,010,713 80.1%  
 Federal Assistance \$10,244,722 18.2%  
 Other Funds \$0 0.0%

**Total Capital Funds Expended \$56,162,830 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$29,073,756 53.1%  
 Materials and Supplies \$2,813,874 5.1%  
 Purchased Transportation \$20,265,732 37.0%  
 Other Operating Expenses \$2,549,084 4.7%  
**Total Operating Expenses \$54,702,446 100.0%**  
 Reconciling OE Cash Expenditures \$244,117  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	16	\$299,835	\$0	\$0	\$0	\$299,835	
Demand Response	-	91	\$79,684	\$13,513	\$0	\$0	\$93,197	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	70	49	\$53,875,734	\$250,513	\$773,588	\$869,961	\$55,769,796	
<b>Total</b>	<b>84</b>	<b>164</b>	<b>\$54,255,253</b>	<b>\$264,026</b>	<b>\$773,588</b>	<b>\$869,961</b>	<b>\$56,162,828</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$4,127,766	\$997,711	\$299,835	7,601,517	366,077	1,216,617	45,495	0.0	38	30	21.1%	2.9
Demand Response	\$10,781,797	\$1,440,592	\$93,197	4,907,209	398,636	3,227,279	193,859	0.0	93	91	2.2%	3.5
Demand Response - Taxi	\$427,210	\$33,575	\$0	101,816	8,271	137,859	5,448	0.0	8	8	0.0%	
Bus	\$39,365,673	\$8,401,050	\$55,769,796	55,763,270	8,795,774	6,378,669	454,008	0.0	142	119	16.2%	4.1
<b>Total</b>	<b>\$54,702,446</b>	<b>\$10,872,928</b>	<b>\$56,162,828</b>	<b>68,373,812</b>	<b>9,568,758</b>	<b>10,960,424</b>	<b>698,810</b>	<b>0.0</b>	<b>281</b>	<b>248</b>	<b>11.7%</b>	

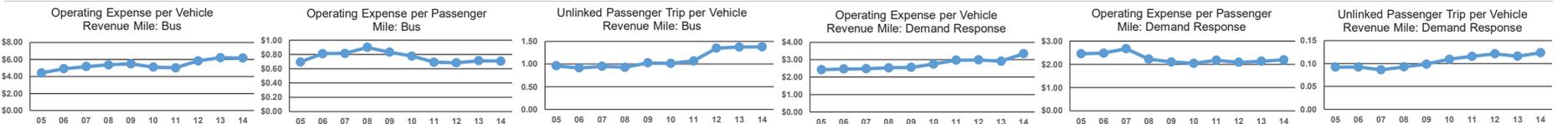
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$90.73
Demand Response	\$3.34	\$55.62
Demand Response - Taxi	\$3.10	\$78.42
Bus	\$6.17	\$86.71
<b>Total</b>	<b>\$4.99</b>	<b>\$78.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.54	\$11.28	0.3	8.0
Demand Response	\$2.20	\$27.05	0.1	2.1
Demand Response - Taxi	\$4.20	\$51.65	0.1	1.5
Bus	\$0.71	\$4.48	1.4	19.4
<b>Total</b>	<b>\$0.80</b>	<b>\$5.72</b>	<b>0.9</b>	<b>13.7</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**

181 Avondale-Goodyear, AZ

**Service Area Statistics**

518 Square Miles  
 1,665,320 Population

**Service Consumption**

149,374,814 Annual Passenger Miles (PMT)  
 40,850,119 Annual Unlinked Trips (UPT)  
 144,564 Average Weekday Unlinked Trips  
 47,718 Average Saturday Unlinked Trips  
 35,362 Average Sunday Unlinked Trips

**Service Supplied**

20,304,542 Annual Vehicle Revenue Miles (VRM)  
 1,623,075 Annual Vehicle Revenue Hours (VRH)  
 564 Vehicles Operated in Maximum Service (VOMS)  
 662 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90032  
 Reporter Type: Full Reporter

**Financial Information**

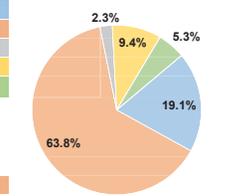
**Sources of Operating Funds Expended**

Fare Revenues	\$34,934,310	19.1%
Local Funds	\$116,605,843	63.8%
State Funds	\$4,271,309	2.3%
Federal Assistance	\$17,177,425	9.4%
Other Funds	\$9,705,260	5.3%
<b>Total Operating Funds Expended</b>	<b>\$182,694,147</b>	<b>100.0%</b>

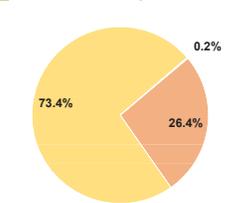
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,912,959	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,995,931	73.4%
Other Funds	\$155,540	0.2%
<b>Total Capital Funds Expended</b>	<b>\$83,064,430</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	117	\$2,575,332	\$0	\$0	\$0	\$2,575,332	
Bus	-	447	\$60,956,864	\$1,161,115	\$11,311,924	\$7,059,196	\$80,489,099	
<b>Total</b>	<b>-</b>	<b>564</b>	<b>\$63,532,196</b>	<b>\$1,161,115</b>	<b>\$11,311,924</b>	<b>\$7,059,196</b>	<b>\$83,064,431</b>	

**Summary of Operating Expenses (OE)**

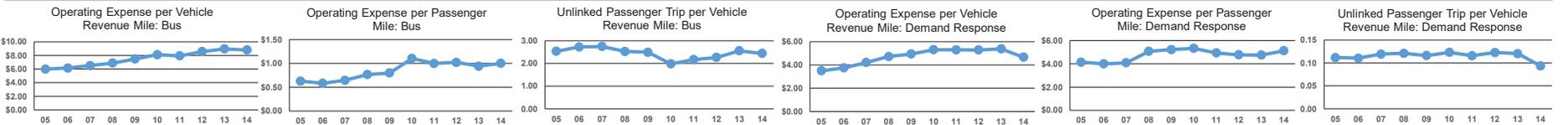
Salary, Wages, Benefits	\$33,353,304	20.4%
Materials and Supplies	\$17,051,877	10.4%
Purchased Transportation	\$110,725,707	67.8%
Other Operating Expenses	\$2,107,130	1.3%
<b>Total Operating Expenses</b>	<b>\$163,238,018</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,456,129	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$17,330,044	\$985,369	\$2,575,332	3,389,996	347,330	3,710,650	263,459	0.0	154	117	24.0%	3.0
Bus	\$145,907,974	\$34,341,572	\$80,489,099	145,984,818	40,502,789	16,593,892	1,359,616	0.0	508	447	12.0%	8.0
<b>Total</b>	<b>\$163,238,018</b>	<b>\$35,326,941</b>	<b>\$83,064,431</b>	<b>149,374,814</b>	<b>40,850,119</b>	<b>20,304,542</b>	<b>1,623,075</b>	<b>0.0</b>	<b>662</b>	<b>564</b>	<b>14.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.67	\$65.78	\$5.11	\$49.90
Bus	\$8.79	\$107.32	\$1.00	\$3.60
<b>Total</b>	<b>\$8.04</b>	<b>\$100.57</b>	<b>\$1.09</b>	<b>\$4.00</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs

**Service Consumption**  
 84,128,406 Annual Passenger Miles (PMT)  
 20,272,980 Annual Unlinked Trips (UPT)  
 68,284 Average Weekday Unlinked Trips  
 31,145 Average Saturday Unlinked Trips  
 39,841 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90033  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 230 Square Miles  
 544,000 Population

**Service Supplied**  
 11,917,352 Annual Vehicle Revenue Miles (VRM)  
 941,815 Annual Vehicle Revenue Hours (VRH)  
 327 Vehicles Operated in Maximum Service (VOMS)  
 368 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	116	-	\$1,877,860	\$0	\$0	\$26,372	\$1,904,232
Bus	211	-	\$4,113,028	\$683,806	\$1,139,696	\$862,964	\$6,799,494
<b>Total</b>	<b>327</b>	<b>-</b>	<b>\$5,990,888</b>	<b>\$683,806</b>	<b>\$1,139,696</b>	<b>\$889,336</b>	<b>\$8,703,726</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$15,304,873	\$742,982	\$1,904,232	4,295,704	559,531	3,699,805	280,585	0.0	128	116	9.4%	4.3
Bus	\$58,802,963	\$11,966,389	\$6,799,494	79,832,702	19,713,449	8,217,547	661,230	0.0	240	211	12.1%	6.3
<b>Total</b>	<b>\$74,107,836</b>	<b>\$12,709,371</b>	<b>\$8,703,726</b>	<b>84,128,406</b>	<b>20,272,980</b>	<b>11,917,352</b>	<b>941,815</b>	<b>0.0</b>	<b>368</b>	<b>327</b>	<b>11.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.14	\$54.55	\$3.56	\$27.35
Bus	\$7.16	\$88.93	\$0.74	\$2.98
<b>Total</b>	<b>\$6.22</b>	<b>\$78.69</b>	<b>\$0.88</b>	<b>\$3.66</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,709,371	17.1%
Local Funds	\$40,375,119	54.5%
State Funds	\$13,720,641	18.5%
Federal Assistance	\$5,896,668	8.0%
Other Funds	\$1,406,037	1.9%
<b>Total Operating Funds Expended</b>	<b>\$74,107,836</b>	<b>100.0%</b>

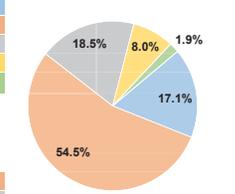
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,778,869	5.9%
State Funds	\$29,976,801	63.9%
Federal Assistance	\$14,145,198	30.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,900,868</b>	<b>100.0%</b>

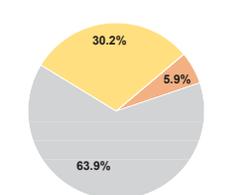
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$52,374,218	70.7%
Materials and Supplies	\$15,871,749	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,861,869	7.9%
<b>Total Operating Expenses</b>	<b>\$74,107,836</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**

181 Avondale-Goodyear, AZ

**Service Area Statistics**

59 Square Miles  
 226,721 Population

**Service Consumption**

599,978 Annual Passenger Miles (PMT)  
 194,250 Annual Unlinked Trips (UPT)  
 647 Average Weekday Unlinked Trips  
 340 Average Saturday Unlinked Trips  
 227 Average Sunday Unlinked Trips

**Service Supplied**

444,651 Annual Vehicle Revenue Miles (VRM)  
 36,494 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90034  
 Reporter Type: Full Reporter

**Financial Information**

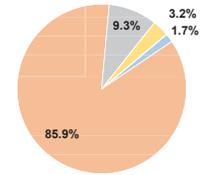
**Sources of Operating Funds Expended**

Fare Revenues	\$118,897	1.7%
Local Funds	\$6,179,936	85.9%
State Funds	\$668,952	9.3%
Federal Assistance	\$227,310	3.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,195,095</b>	<b>100.0%</b>

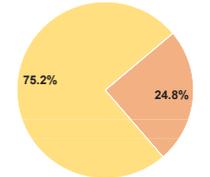
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$285,947	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$869,345	75.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,155,292</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,692,302	79.3%
Materials and Supplies	\$455,102	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,791	7.3%
<b>Total Operating Expenses</b>	<b>\$3,394,195</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,800,900	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

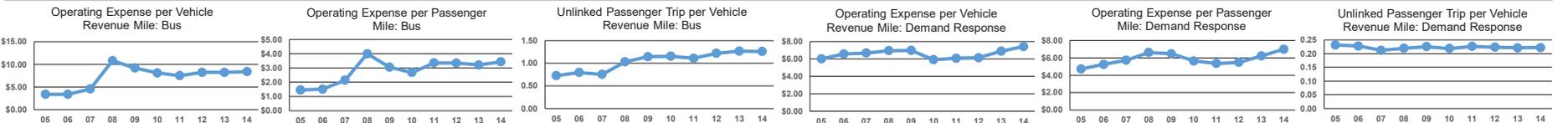
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$804,032	\$0	\$0	\$9,143	\$813,175	
Bus	3	-	\$162,279	\$0	\$179,838	\$0	\$342,117	
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$966,311</b>	<b>\$0</b>	<b>\$179,838</b>	<b>\$9,143</b>	<b>\$1,155,292</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$2,623,394	\$91,950	\$813,175	375,019	78,292	352,780	28,041	0.0	21	14	33.3%	3.4
Bus	\$770,801	\$26,947	\$342,117	224,959	115,958	91,871	8,453	0.0	10	3	70.0%	4.7
<b>Total</b>	<b>\$3,394,195</b>	<b>\$118,897</b>	<b>\$1,155,292</b>	<b>599,978</b>	<b>194,250</b>	<b>444,651</b>	<b>36,494</b>	<b>0.0</b>	<b>31</b>	<b>17</b>	<b>45.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.44	\$93.56	\$7.00	0.2
Bus	\$8.39	\$91.19	\$3.43	1.3
<b>Total</b>	<b>\$7.63</b>	<b>\$93.01</b>	<b>\$5.66</b>	<b>0.4</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,732,089 Annual Passenger Miles (PMT)  
 3,900,253 Annual Unlinked Trips (UPT)  
 12,388 Average Weekday Unlinked Trips  
 7,765 Average Saturday Unlinked Trips  
 7,100 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90035  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 84 Square Miles  
 367,260 Population

**Service Supplied**  
 2,596,837 Annual Vehicle Revenue Miles (VRM)  
 233,486 Annual Vehicle Revenue Hours (VRH)  
 63 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$291,505	\$844,919	\$120,722	\$1,257,146	
<b>Total</b>	<b>45</b>	<b>18</b>	<b>\$0</b>	<b>\$291,505</b>	<b>\$844,919</b>	<b>\$120,722</b>	<b>\$1,257,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,515,926	\$202,324	\$0	643,012	82,495	552,451	36,561	0.0	24	18	25.0%	5.2
Bus	\$16,004,607	\$2,996,373	\$1,257,146	18,089,077	3,817,758	2,044,386	196,925	0.0	54	45	16.7%	8.0
<b>Total</b>	<b>\$18,520,533</b>	<b>\$3,198,697</b>	<b>\$1,257,146</b>	<b>18,732,089</b>	<b>3,900,253</b>	<b>2,596,837</b>	<b>233,486</b>	<b>0.0</b>	<b>78</b>	<b>63</b>	<b>19.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.55	\$68.81	\$3.91	\$30.50
Bus	\$7.83	\$81.27	\$0.88	\$4.19
<b>Total</b>	<b>\$7.13</b>	<b>\$79.32</b>	<b>\$0.99</b>	<b>\$4.75</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

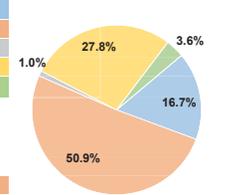
**Sources of Operating Funds Expended**  
 Fare Revenues \$3,198,697 16.7%  
 Local Funds \$9,728,029 50.9%  
 State Funds \$192,000 1.0%  
 Federal Assistance \$5,301,348 27.8%  
 Other Funds \$679,485 3.6%  
**Total Operating Funds Expended \$19,099,559 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$14,893 1.2%  
 State Funds \$365,866 29.1%  
 Federal Assistance \$876,385 69.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,257,144 100.0%**

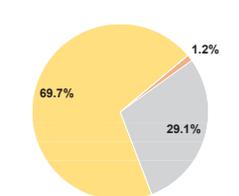
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$13,689,007 73.9%  
 Materials and Supplies \$1,654,707 8.9%  
 Purchased Transportation \$2,261,925 12.2%  
 Other Operating Expenses \$914,894 4.9%  
**Total Operating Expenses \$18,520,533 100.0%**  
 Reconciling OE Cash Expenditures \$579,027  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

**Service Area Statistics**

465 Square Miles  
3,041,754 Population

**Service Consumption**

250,759,479 Annual Passenger Miles (PMT)  
51,783,367 Annual Unlinked Trips (UPT)  
167,242 Average Weekday Unlinked Trips<sup>a</sup>  
91,910 Average Saturday Unlinked Trips<sup>a</sup>  
71,372 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

39,025,250 Annual Vehicle Revenue Miles (VRM)  
2,529,217 Annual Vehicle Revenue Hours (VRH)  
1,481 Vehicles Operated in Maximum Service (VOMS)  
1,601 Vehicles Available for Maximum Service (VAMS)

**Database Information**

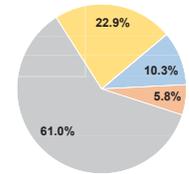
NTDID: 90036  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$28,054,091	10.3%
Local Funds	\$15,707,568	5.8%
State Funds	\$166,097,165	61.0%
Federal Assistance	\$62,307,931	22.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,166,755</b>	<b>100.0%</b>

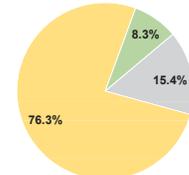
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,975,159	15.4%
Federal Assistance	\$19,734,100	76.3%
Other Funds	\$2,141,616	8.3%
<b>Total Capital Funds Expended</b>	<b>\$25,850,875</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$156,980,557	57.8%
Materials and Supplies	\$29,575,086	10.9%
Purchased Transportation	\$73,987,971	27.3%
Other Operating Expenses	\$10,844,075	4.0%
<b>Total Operating Expenses</b>	<b>\$271,387,689</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$779,066	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	452	\$2,129,833	\$4,337	\$0	\$0	\$2,134,170	
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0	
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866	\$285,578	\$23,716,706	
Vanpool	-	461	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>317</b>	<b>1,164</b>	<b>\$19,497,907</b>	<b>\$4,429,525</b>	<b>\$1,637,866</b>	<b>\$285,578</b>	<b>\$25,850,876</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Uses	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	674,510	28,287	0.0	35	30	14.3%	6.9
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452	2.2%	5.4
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	213,012	10,164	0.0	79	79	0.0%	
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206	18,959,111	1,577,713	0.0	524	459	12.4%	8.6
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461	8.0%	1.3
<b>Total</b>	<b>\$271,387,689</b>	<b>\$62,860,746</b>	<b>\$25,850,876</b>	<b>250,759,479</b>	<b>51,783,367</b>	<b>39,025,250</b>	<b>2,529,217</b>	<b>0.0</b>	<b>1,601</b>	<b>1,481</b>	<b>7.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.37	\$223.46
Demand Response	\$6.02	\$95.85
Demand Response - Taxi	\$3.38	\$70.88
Bus	\$9.97	\$119.75
Vanpool	\$0.96	\$36.80
<b>Total</b>	<b>\$6.95</b>	<b>\$107.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$18.40	0.5	12.1
Demand Response	\$4.03	\$42.97	0.1	2.2
Demand Response - Taxi	\$3.18	\$9.62	0.4	7.4
Bus	\$1.03	\$3.89	2.6	30.8
Vanpool	\$0.18	\$6.16	0.2	6.0
<b>Total</b>	<b>\$1.08</b>	<b>\$5.24</b>	<b>1.3</b>	<b>20.5</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Service Consumption**  
22,728,316 Annual Passenger Miles (PMT)  
6,064,130 Annual Unlinked Trips (UPT)  
19,343 Average Weekday Unlinked Trips\*  
14,424 Average Saturday Unlinked Trips\*  
6,519 Average Sunday Unlinked Trips\*

**Database Information**  
NTDID: 90039  
Reporter Type: Full Reporter

**Service Area Statistics**  
33 Square Miles  
341,718 Population

**Service Supplied**  
1,623,105 Annual Vehicle Revenue Miles (VRM)  
151,884 Annual Vehicle Revenue Hours (VRH)  
48 Vehicles Operated in Maximum Service (VOMS)  
60 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

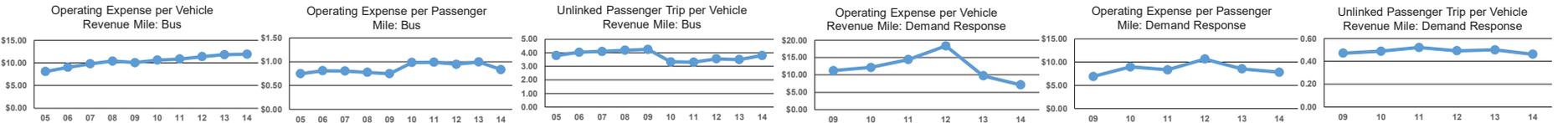
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$2,880,023	\$341,505	\$838,144	\$910,099	\$4,969,771	
<b>Total</b>	<b>45</b>	<b>3</b>	<b>\$2,880,023</b>	<b>\$341,505</b>	<b>\$838,144</b>	<b>\$910,099</b>	<b>\$4,969,771</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$187,628	\$4,454	\$0	23,974	12,091	26,224	2,828	0.0	3	2	33.3%	4.0
Demand Response - Taxi	\$38,969	\$5,524	\$0	9,650	3,661	7,773	487	0.0	3	3	0.0%	
Bus	\$18,934,766	\$3,796,169	\$4,969,771	22,694,692	6,048,378	1,589,108	148,569	0.0	54	43	20.4%	7.2
<b>Total</b>	<b>\$19,161,363</b>	<b>\$3,806,147</b>	<b>\$4,969,771</b>	<b>22,728,316</b>	<b>6,064,130</b>	<b>1,623,105</b>	<b>151,884</b>	<b>0.0</b>	<b>60</b>	<b>48</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	\$66.35	\$7.83	\$15.52	0.5	4.3
Demand Response - Taxi	\$5.01	\$80.02	\$4.04	\$10.64	0.5	7.5
Bus	\$11.92	\$127.45	\$0.83	\$3.13	3.8	40.7
<b>Total</b>	<b>\$11.81</b>	<b>\$126.16</b>	<b>\$0.84</b>	<b>\$3.16</b>	<b>3.7</b>	<b>39.9</b>



**Notes:** \*Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,806,147	19.9%
Local Funds	\$6,667,969	34.8%
State Funds	\$5,779,518	30.2%
Federal Assistance	\$2,492,871	13.0%
Other Funds	\$414,858	2.2%
<b>Total Operating Funds Expended</b>	<b>\$19,161,363</b>	<b>100.0%</b>

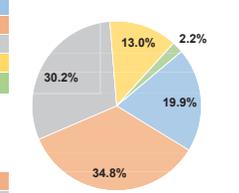
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,781,829	35.9%
State Funds	\$342,885	6.9%
Federal Assistance	\$2,845,057	57.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,969,771</b>	<b>100.0%</b>

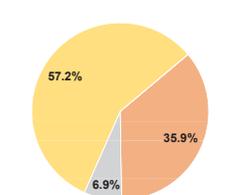
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$17,329,267	90.4%
Materials and Supplies	\$1,354,474	7.1%
Purchased Transportation	\$25,877	0.1%
Other Operating Expenses	\$451,745	2.4%
<b>Total Operating Expenses</b>	<b>\$19,161,363</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 26,412,608 Annual Passenger Miles (PMT)  
 7,978,632 Annual Unlinked Trips (UPT)  
 25,944 Average Weekday Unlinked Trips<sup>a</sup>  
 14,323 Average Saturday Unlinked Trips<sup>a</sup>  
 9,902 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 151 Square Miles  
 315,074 Population

**Service Supplied**  
 2,556,066 Annual Vehicle Revenue Miles (VRM)  
 239,923 Annual Vehicle Revenue Hours (VRH)  
 105 Vehicles Operated in Maximum Service (VOMS)  
 117 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$4,054	\$124,718	\$0	\$20,013	\$148,785	
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	56	5	\$50,726	\$1,560,661	\$0	\$250,432	\$1,861,819	
<b>Total</b>	<b>60</b>	<b>45</b>	<b>\$54,780</b>	<b>\$1,685,379</b>	<b>\$0</b>	<b>\$270,445</b>	<b>\$2,010,604</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	73,246	3,545	0.0	5	4	20.0%	5.4
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656	69,774	5,100	0.0	40	40	0.0%	5.8
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215	2,413,046	231,278	0.0	72	61	15.3%	5.8
<b>Total</b>	<b>\$26,826,096</b>	<b>\$5,823,544</b>	<b>\$2,010,604</b>	<b>26,412,608</b>	<b>7,978,632</b>	<b>2,556,066</b>	<b>239,923</b>	<b>0.0</b>	<b>117</b>	<b>105</b>	<b>10.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.30	\$109.53	\$0.51	\$5.26	1.0	20.8
Demand Response - Taxi	\$3.82	\$52.20	\$2.98	\$6.10	0.6	8.6
Bus	\$10.85	\$113.16	\$1.02	\$3.33	3.3	34.0
<b>Total</b>	<b>\$10.50</b>	<b>\$111.81</b>	<b>\$1.02</b>	<b>\$3.36</b>	<b>3.1</b>	<b>33.3</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,823,544	21.7%
Local Funds	\$11,611,727	43.3%
State Funds	\$8,827,862	32.9%
Federal Assistance	\$0	0.0%
Other Funds	\$562,963	2.1%
<b>Total Operating Funds Expended</b>	<b>\$26,826,096</b>	<b>100.0%</b>

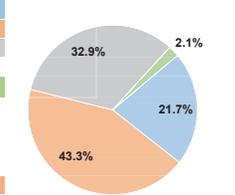
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$177,559	8.8%
State Funds	\$421,285	21.0%
Federal Assistance	\$1,411,760	70.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,010,604</b>	<b>100.0%</b>

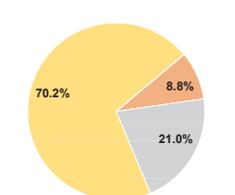
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$20,135,749	75.1%
Materials and Supplies	\$3,445,248	12.8%
Purchased Transportation	\$626,317	2.3%
Other Operating Expenses	\$2,618,782	9.8%
<b>Total Operating Expenses</b>	<b>\$26,826,096</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,335,231 Annual Passenger Miles (PMT)  
 3,717,203 Annual Unlinked Trips (UPT)  
 12,791 Average Weekday Unlinked Trips  
 4,973 Average Saturday Unlinked Trips  
 3,554 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90042  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 40 Square Miles  
 463,968 Population

**Service Supplied**  
 1,706,605 Annual Vehicle Revenue Miles (VRM)  
 142,142 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$716,556	\$705,197	\$48,471	\$0	\$1,470,224	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$716,556</b>	<b>\$705,197</b>	<b>\$48,471</b>	<b>\$0</b>	<b>\$1,470,224</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$762,241	\$14,869	\$0	98,594	28,062	76,098	9,878	0.0	8	6	25.0%	5.0
Bus	\$18,196,354	\$2,936,223	\$1,470,224	13,236,637	3,689,141	1,630,507	132,264	0.0	57	43	24.6%	6.6
<b>Total</b>	<b>\$18,958,595</b>	<b>\$2,951,092</b>	<b>\$1,470,224</b>	<b>13,335,231</b>	<b>3,717,203</b>	<b>1,706,605</b>	<b>142,142</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

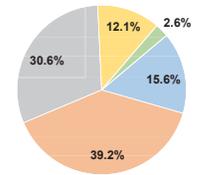
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	\$77.17	Demand Response	\$7.73	\$27.16	0.4	2.8
Bus	\$11.16	\$137.58	Bus	\$1.37	\$4.93	2.3	27.9
<b>Total</b>	<b>\$11.11</b>	<b>\$133.38</b>	<b>Total</b>	<b>\$1.42</b>	<b>\$5.10</b>	<b>2.2</b>	<b>26.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,951,092	15.6%
Local Funds	\$7,434,087	39.2%
State Funds	\$5,797,487	30.6%
Federal Assistance	\$2,286,529	12.1%
Other Funds	\$489,398	2.6%
<b>Total Operating Funds Expended</b>	<b>\$18,958,593</b>	<b>100.0%</b>

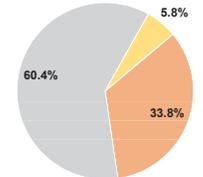
**Operating Funding Sources**



**Sources of Capital Funds Expended**

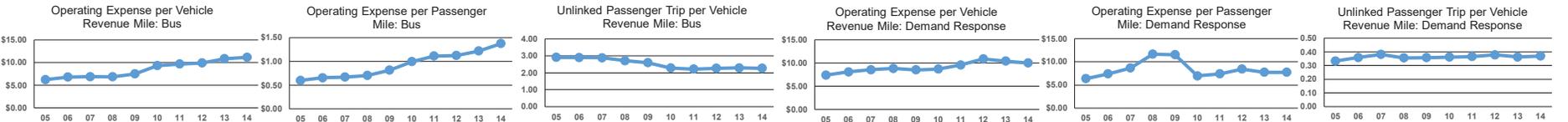
Fare Revenues	\$0	0.0%
Local Funds	\$497,115	33.8%
State Funds	\$888,396	60.4%
Federal Assistance	\$84,710	5.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,470,221</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,148,909	79.9%
Materials and Supplies	\$2,541,644	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,268,042	6.7%
<b>Total Operating Expenses</b>	<b>\$18,958,595</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,516,075 Annual Passenger Miles (PMT)  
 648,864 Annual Unlinked Trips (UPT)  
 2,282 Average Weekday Unlinked Trips  
 1,037 Average Saturday Unlinked Trips  
 344 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90043  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 10 Square Miles  
 12,910 Population

**Service Supplied**  
 408,333 Annual Vehicle Revenue Miles (VRM)  
 30,724 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$158,237	\$2,017	\$0	\$8,094	\$168,348
Bus	8	-	\$0	\$10,629	\$0	\$52,531	\$63,160
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$158,237</b>	<b>\$12,646</b>	<b>\$0</b>	<b>\$60,625</b>	<b>\$231,508</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Demand Response	\$533,462	\$0	\$168,348	70,874	9,017	73,153	4,587	0.0	6	4	33.3%	2.6
Bus	\$2,721,605	\$0	\$63,160	2,445,201	639,847	335,180	26,137	0.0	12	8	33.3%	6.4
<b>Total</b>	<b>\$3,255,067</b>	<b>\$0</b>	<b>\$231,508</b>	<b>2,516,075</b>	<b>648,864</b>	<b>408,333</b>	<b>30,724</b>	<b>0.0</b>	<b>18</b>	<b>12</b>	<b>33.3%</b>	

**Performance Measures**

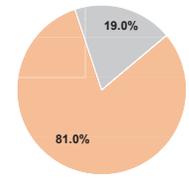
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.29	\$116.30	\$7.53	0.1
Bus	\$8.12	\$104.13	\$1.11	1.9
<b>Total</b>	<b>\$7.97</b>	<b>\$105.95</b>	<b>\$1.29</b>	<b>1.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,636,947	81.0%
State Funds	\$618,120	19.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,255,067</b>	<b>100.0%</b>

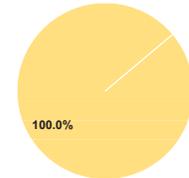
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,508	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,508</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,734,674	84.0%
Materials and Supplies	\$285,269	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$235,124	7.2%
<b>Total Operating Expenses</b>	<b>\$3,255,067</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 404,783 Annual Passenger Miles (PMT)  
 130,134 Annual Unlinked Trips (UPT)  
 464 Average Weekday Unlinked Trips  
 115 Average Saturday Unlinked Trips  
 110 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90044  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 11 Square Miles  
 56,364 Population

**Service Supplied**  
 251,564 Annual Vehicle Revenue Miles (VRM)  
 26,490 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

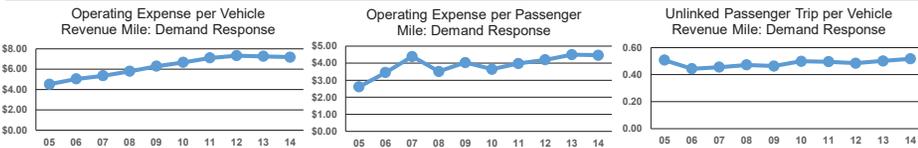
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,806,187	\$89,710	\$0	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	3.3
<b>Total</b>	<b>\$1,806,187</b>	<b>\$89,710</b>	<b>\$0</b>	<b>404,783</b>	<b>130,134</b>	<b>251,564</b>	<b>26,490</b>	<b>0.0</b>	<b>18</b>	<b>16</b>	<b>11.1%</b>	<b>3.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.18	\$68.18	\$4.46	\$13.88
<b>Total</b>	<b>\$7.18</b>	<b>\$68.18</b>	<b>\$4.46</b>	<b>\$13.88</b>



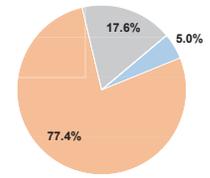
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$89,710	5.0%
Local Funds	\$1,398,558	77.4%
State Funds	\$317,920	17.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,806,188</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$227,519	12.6%
Materials and Supplies	\$57,953	3.2%
Purchased Transportation	\$1,518,833	84.1%
Other Operating Expenses	\$1,882	0.1%
<b>Total Operating Expenses</b>	<b>\$1,806,187</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Las Vegas-Henderson, NV  
 417 Square Miles  
 1,886,011 Population  
 23 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Nevada Non-UZA

**Service Consumption**

231,188,907 Annual Passenger Miles (PMT)  
 60,964,698 Annual Unlinked Trips (UPT)  
 180,982 Average Weekday Unlinked Trips  
 151,027 Average Saturday Unlinked Trips  
 122,394 Average Sunday Unlinked Trips

**Database Information**

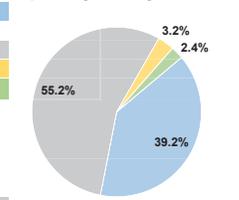
NTDID: 90045  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$71,585,375	39.2%
Local Funds	\$0	0.0%
State Funds	\$100,851,720	55.2%
Federal Assistance	\$5,807,152	3.2%
Other Funds	\$4,408,014	2.4%
<b>Total Operating Funds Expended</b>	<b>\$182,652,261</b>	<b>100.0%</b>

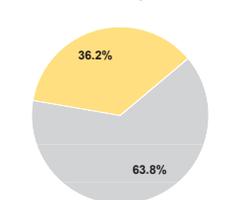
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,652,132	63.8%
Federal Assistance	\$17,376,072	36.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,028,204</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$40,007,843	21.9%
Materials and Supplies	\$17,730,186	9.7%
Purchased Transportation	\$122,902,930	67.3%
Other Operating Expenses	\$2,011,302	1.1%
<b>Total Operating Expenses</b>	<b>\$182,652,261</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Vehicles Operated in Maximum Service**

**Modal Overview**

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	304	\$9,336,462	\$0	\$0	\$0	\$9,336,462	
Bus	-	318	\$20,036,396	\$2,651,221	\$10,737,969	\$5,266,156	\$38,691,742	
Bus Rapid Transit	-	18	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>640</b>	<b>\$29,372,858</b>	<b>\$2,651,221</b>	<b>\$10,737,969</b>	<b>\$5,266,156</b>	<b>\$48,028,204</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
								Directional Route Miles	for Maximum Service	in Maximum Service		
Demand Response	\$50,751,072	\$2,761,818	\$9,336,462	12,982,633	1,234,661	9,472,061	629,067	0.0	330	304	7.9%	2.4
Bus	\$123,658,947	\$66,692,756	\$38,691,742	201,263,536	55,597,662	14,782,280	1,232,461	23.2	395	318	19.5%	6.1
Bus Rapid Transit	\$8,242,242	\$2,236,494	\$0	16,942,738	4,132,375	999,857	85,876	41.6	140	18	87.1%	5.9
<b>Total</b>	<b>\$182,652,261</b>	<b>\$71,691,068</b>	<b>\$48,028,204</b>	<b>231,188,907</b>	<b>60,964,698</b>	<b>25,254,198</b>	<b>1,947,404</b>	<b>64.8</b>	<b>865</b>	<b>640</b>	<b>26.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per		Mode
	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$5.36	\$80.68	Demand Response
Bus	\$8.37	\$100.34	Bus
Bus Rapid Transit	\$8.24	\$95.98	Bus Rapid Transit
<b>Total</b>	<b>\$7.23</b>	<b>\$93.79</b>	<b>Total</b>

**Service Effectiveness**

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.91	\$41.11	0.1	2.0
Bus	\$0.61	\$2.22	3.8	45.1
Bus Rapid Transit	\$0.49	\$1.99	4.1	48.1
<b>Total</b>	<b>\$0.79</b>	<b>\$3.00</b>	<b>2.4</b>	<b>31.3</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Yuba City, CA  
 39 Square Miles  
 116,719 Population  
 270 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA; 28 Sacramento, CA

**Service Consumption**  
 8,107,475 Annual Passenger Miles (PMT)  
 1,279,611 Annual Unlinked Trips (UPT)  
 4,689 Average Weekday Unlinked Trips  
 1,888 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90061  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 817 Square Miles  
 129,773 Population

**Service Supplied**  
 1,197,707 Annual Vehicle Revenue Miles (VRM)  
 81,421 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$39,360	\$0	\$0	\$39,360	
Demand Response	-	10	\$562,622	\$76,095	\$0	\$0	\$638,717	
Bus	-	14	\$4,509,053	\$146,942	\$0	\$0	\$4,655,995	
<b>Total</b>	-	<b>34</b>	<b>\$5,071,675</b>	<b>\$262,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,334,072</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Commuter Bus	\$942,586	\$695,898	\$39,360	6,486,733	158,213	320,235	8,744	0.0	13	10	23.1%	5.6
Demand Response	\$1,822,333	\$133,351	\$638,717	324,312	75,890	312,394	24,257	0.0	16	10	37.5%	2.5
Bus	\$3,518,987	\$609,607	\$4,655,995	1,296,430	1,045,508	565,078	48,420	0.0	22	14	36.4%	3.5
<b>Total</b>	<b>\$6,283,906</b>	<b>\$1,438,856</b>	<b>\$5,334,072</b>	<b>8,107,475</b>	<b>1,279,611</b>	<b>1,197,707</b>	<b>81,421</b>	<b>0.0</b>	<b>51</b>	<b>34</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.94	\$107.80	\$0.15	\$5.96	0.5
Demand Response	\$5.83	\$75.13	\$5.62	\$24.01	0.2
Bus	\$6.23	\$72.68	\$2.71	\$3.37	1.9
<b>Total</b>	<b>\$5.25</b>	<b>\$77.18</b>	<b>\$0.78</b>	<b>\$4.91</b>	<b>1.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

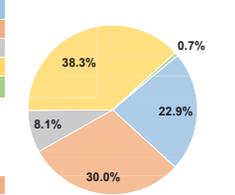
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$1,438,856 22.9%  
 Local Funds \$1,887,981 30.0%  
 State Funds \$506,919 8.1%  
 Federal Assistance \$2,407,718 38.3%  
 Other Funds \$42,432 0.7%  
**Total Operating Funds Expended \$6,283,906 100.0%**

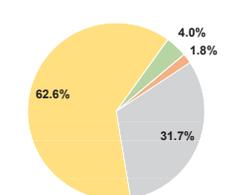
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$97,495 1.8%  
 State Funds \$1,688,856 31.7%  
 Federal Assistance \$3,337,000 62.6%  
 Other Funds \$210,721 4.0%  
**Total Capital Funds Expended \$5,334,072 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$512,610 8.2%  
 Materials and Supplies \$1,052,082 16.7%  
 Purchased Transportation \$4,379,437 69.7%  
 Other Operating Expenses \$339,777 5.4%  
**Total Operating Expenses \$6,283,906 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seaside-Monterey, CA  
 39 Square Miles  
 114,237 Population  
 276 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 188 Salinas, CA; 0 California Non-UZA

**Service Consumption**  
 26,965,561 Annual Passenger Miles (PMT)  
 4,259,474 Annual Unlinked Trips (UPT)  
 13,599 Average Weekday Unlinked Trips  
 8,754 Average Saturday Unlinked Trips  
 6,896 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90062  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 280 Square Miles  
 425,000 Population

**Service Supplied**  
 4,849,827 Annual Vehicle Revenue Miles (VRM)  
 292,792 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 150 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

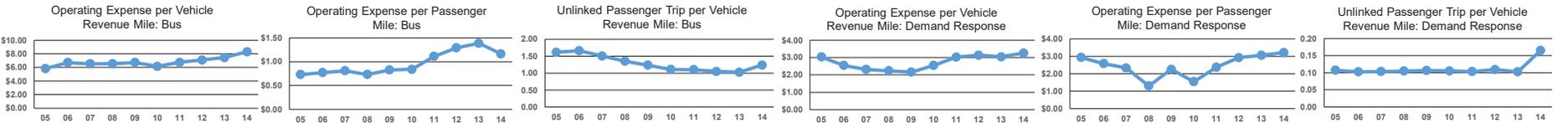
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	50	20	\$1,228,496	\$717,615	\$0	\$0	\$1,946,111	
<b>Total</b>	<b>55</b>	<b>46</b>	<b>\$1,228,496</b>	<b>\$717,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,946,111</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,502,649	\$661,330	\$0	2,766,392	68,492	470,877	14,756	0.0	12	5	58.3%	3.6
Demand Response	\$3,737,911	\$163,921	\$0	1,161,178	189,029	1,146,383	69,516	0.0	34	26	23.5%	3.8
Bus	\$26,829,901	\$6,095,698	\$1,946,111	23,037,991	4,001,953	3,232,567	208,520	0.0	104	70	32.7%	9.6
<b>Total</b>	<b>\$33,070,461</b>	<b>\$6,920,949</b>	<b>\$1,946,111</b>	<b>26,965,561</b>	<b>4,259,474</b>	<b>4,849,827</b>	<b>292,792</b>	<b>0.0</b>	<b>150</b>	<b>101</b>	<b>32.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.31	\$169.60	\$0.90	\$36.54	0.1	4.6
Demand Response	\$3.26	\$53.77	\$3.22	\$19.77	0.2	2.7
Bus	\$8.30	\$128.67	\$1.16	\$6.70	1.2	19.2
<b>Total</b>	<b>\$6.82</b>	<b>\$112.95</b>	<b>\$1.23</b>	<b>\$7.76</b>	<b>0.9</b>	<b>14.5</b>



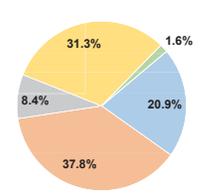
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$6,920,949	20.9%
Local Funds	\$12,493,947	37.8%
State Funds	\$2,779,093	8.4%
Federal Assistance	\$10,356,762	31.3%
Other Funds	\$519,712	1.6%
<b>Total Operating Funds Expended</b>	<b>\$33,070,463</b>	<b>100.0%</b>

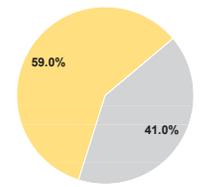
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$797,615	41.0%
Federal Assistance	\$1,148,496	59.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,946,111</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$20,132,652	60.9%
Materials and Supplies	\$4,913,684	14.9%
Purchased Transportation	\$6,576,264	19.9%
Other Operating Expenses	\$1,447,861	4.4%
<b>Total Operating Expenses</b>	<b>\$33,070,461</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,563,105 Annual Passenger Miles (PMT)  
 3,487,222 Annual Unlinked Trips (UPT)  
 12,584 Average Weekday Unlinked Trips  
 3,064 Average Saturday Unlinked Trips  
 2,298 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90078  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 143 Square Miles  
 516,000 Population

**Service Supplied**  
 3,639,862 Annual Vehicle Revenue Miles (VRM)  
 296,947 Annual Vehicle Revenue Hours (VRH)  
 144 Vehicles Operated in Maximum Service (VOMS)  
 184 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

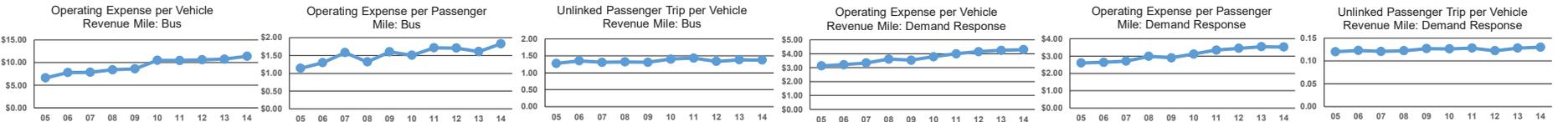
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	55	\$0	\$0	\$22,388	\$0	\$22,388	
Bus	89	-	\$3,350,068	\$67,803	\$1,322,008	\$204,996	\$4,944,875	
<b>Total</b>	<b>89</b>	<b>55</b>	<b>\$3,350,068</b>	<b>\$67,803</b>	<b>\$1,344,396</b>	<b>\$204,996</b>	<b>\$4,967,263</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,230,924	\$620,967	\$22,388	1,485,996	158,664	1,218,760	74,394	0.0	63	55	12.7%	4.9
Bus	\$27,566,494	\$4,484,134	\$4,944,875	15,077,109	3,328,558	2,421,102	222,553	0.0	121	89	26.5%	8.8
<b>Total</b>	<b>\$32,797,418</b>	<b>\$5,105,101</b>	<b>\$4,967,263</b>	<b>16,563,105</b>	<b>3,487,222</b>	<b>3,639,862</b>	<b>296,947</b>	<b>0.0</b>	<b>184</b>	<b>144</b>	<b>21.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.29	\$70.31	\$3.52	\$32.97
Bus	\$11.39	\$123.86	\$1.83	\$8.28
<b>Total</b>	<b>\$9.01</b>	<b>\$110.45</b>	<b>\$1.98</b>	<b>\$9.41</b>

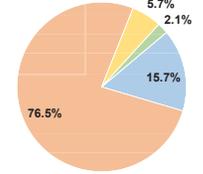


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

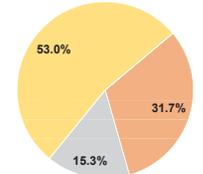
**Sources of Operating Funds Expended**  
 Fare Revenues \$5,147,969 15.7%  
 Local Funds \$25,117,180 76.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,881,018 5.7%  
 Other Funds \$687,653 2.1%  
**Total Operating Funds Expended \$32,833,820 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$1,573,294 31.7%  
 State Funds \$761,439 15.3%  
 Federal Assistance \$2,632,530 53.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,967,263 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$22,961,070 70.0%  
 Materials and Supplies \$3,136,172 9.6%  
 Purchased Transportation \$5,035,998 15.4%  
 Other Operating Expenses \$1,664,178 5.1%  
**Total Operating Expenses \$32,797,418 100.0%**  
 Reconciling OE Cash Expenditures \$36,402  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 Square Miles  
 345,580 Population  
 111 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA; 22 Riverside-San Bernardino, CA

**Service Consumption**

35,019,417 Annual Passenger Miles (PMT)  
 4,823,320 Annual Unlinked Trips (UPT)  
 15,172 Average Weekday Unlinked Trips  
 9,435 Average Saturday Unlinked Trips  
 7,887 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,120 Square Miles  
 423,644 Population

**Service Supplied**

3,902,106 Annual Vehicle Revenue Miles (VRM)  
 271,414 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 101 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,439,457	\$0	\$0	\$0	\$1,439,457	
Bus	51	-	\$3,048,150	\$246,936	\$8,940,381	\$1,047,832	\$13,283,299	
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$4,487,607</b>	<b>\$246,936</b>	<b>\$8,940,381</b>	<b>\$1,047,832</b>	<b>\$14,722,756</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Uses	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,368,268	\$261,954	\$1,439,457	1,568,269	139,042	1,032,750	65,272	0.0	31	29	6.5%	3.1
Bus	\$21,250,092	\$3,063,590	\$13,283,299	33,451,148	4,684,278	2,869,356	206,142	0.0	70	51	27.1%	6.5
<b>Total</b>	<b>\$25,618,360</b>	<b>\$3,325,544</b>	<b>\$14,722,756</b>	<b>35,019,417</b>	<b>4,823,320</b>	<b>3,902,106</b>	<b>271,414</b>	<b>0.0</b>	<b>101</b>	<b>80</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$66.92	Demand Response	\$2.79	\$31.42	0.1	2.1
Bus	\$7.41	\$103.08	Bus	\$0.64	\$4.54	1.6	22.7
<b>Total</b>	<b>\$6.57</b>	<b>\$94.39</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$5.31</b>	<b>1.2</b>	<b>17.8</b>



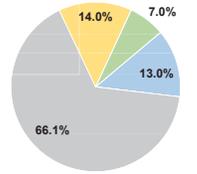
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,325,544	13.0%
Local Funds	\$0	0.0%
State Funds	\$16,925,213	66.1%
Federal Assistance	\$3,580,919	14.0%
Other Funds	\$1,786,684	7.0%
<b>Total Operating Funds Expended</b>	<b>\$25,618,360</b>	<b>100.0%</b>

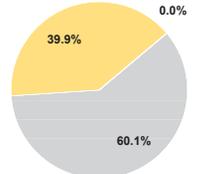
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,842,310	60.1%
Federal Assistance	\$5,874,827	39.9%
Other Funds	\$5,620	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,722,757</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$20,032,121	78.2%
Materials and Supplies	\$2,848,836	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,737,403	10.7%
<b>Total Operating Expenses</b>	<b>\$25,618,360</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$66.92	\$2.79	\$31.42	0.1	2.1
Bus	\$7.41	\$103.08	\$0.64	\$4.54	1.6	22.7
<b>Total</b>	<b>\$6.57</b>	<b>\$94.39</b>	<b>\$0.73</b>	<b>\$5.31</b>	<b>1.2</b>	<b>17.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Service Consumption**

1,469,454 Annual Passenger Miles (PMT)  
 174,679 Annual Unlinked Trips (UPT)  
 640 Average Weekday Unlinked Trips  
 105 Average Saturday Unlinked Trips  
 235 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90086  
 Reporter Type: Full Reporter

**Service Area Statistics**

81 Square Miles  
 303,871 Population

**Service Supplied**

689,885 Annual Vehicle Revenue Miles (VRM)  
 49,831 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 27 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$734,662	\$16,642	\$70,186	\$68,899	\$890,389
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$734,662</b>	<b>\$16,642</b>	<b>\$70,186</b>	<b>\$68,899</b>	<b>\$890,389</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,418,198	\$382,963	\$890,389	1,469,454	174,679	689,885	49,831
<b>Total</b>	<b>\$3,418,198</b>	<b>\$382,963</b>	<b>\$890,389</b>	<b>1,469,454</b>	<b>174,679</b>	<b>689,885</b>	<b>49,831</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$68.60	Demand Response	\$2.33	\$19.57	0.3	3.5
<b>Total</b>	<b>\$4.95</b>	<b>\$68.60</b>	<b>Total</b>	<b>\$2.33</b>	<b>\$19.57</b>	<b>0.3</b>	<b>3.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$382,963	11.2%
Local Funds	\$2,562,758	75.0%
State Funds	\$73,397	2.1%
Federal Assistance	\$399,080	11.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,418,198</b>	<b>100.0%</b>

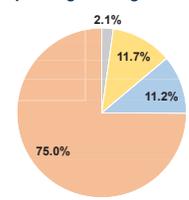
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,475	8.4%
Federal Assistance	\$815,914	91.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$890,389</b>	<b>100.0%</b>

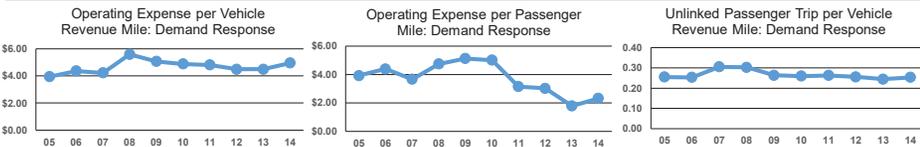
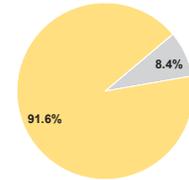
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,051,429	60.0%
Materials and Supplies	\$776,637	22.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$590,132	17.3%
<b>Total Operating Expenses</b>	<b>\$3,418,198</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Maria, CA  
 29 Square Miles  
 130,447 Population  
 246 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA; 485 Lompoc, CA

**Service Consumption**

3,295,383 Annual Passenger Miles (PMT)  
 924,663 Annual Unlinked Trips (UPT)  
 3,300 Average Weekday Unlinked Trips  
 875 Average Saturday Unlinked Trips  
 603 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90087  
 Reporter Type: Full Reporter

**Financial Information**

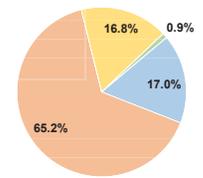
**Sources of Operating Funds Expended**

Fare Revenues	\$784,396	17.0%
Local Funds	\$3,001,358	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$773,084	16.8%
Other Funds	\$43,396	0.9%
<b>Total Operating Funds Expended</b>	<b>\$4,602,234</b>	<b>100.0%</b>

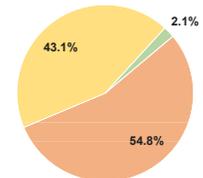
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,078,480	54.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,424,386	43.1%
Other Funds	\$117,010	2.1%
<b>Total Capital Funds Expended</b>	<b>\$5,619,876</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Service Area Statistics**

34 Square Miles  
 120,097 Population

**Service Supplied**

1,029,816 Annual Vehicle Revenue Miles (VRM)  
 66,654 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$6,917	\$0	\$0	\$6,917	
Bus	-	19	\$3,897,641	\$204,519	\$77,276	\$1,433,523	\$5,612,959	
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$3,897,641</b>	<b>\$211,436</b>	<b>\$77,276</b>	<b>\$1,433,523</b>	<b>\$5,619,876</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$403,189	8.8%
Materials and Supplies	\$873,148	19.0%
Purchased Transportation	\$3,052,999	66.3%
Other Operating Expenses	\$272,897	5.9%
<b>Total Operating Expenses</b>	<b>\$4,602,233</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$669,568	\$15,505	\$6,917	163,382	32,142	169,566	12,137	0.0	10	9	10.0%	3.8
Bus	\$3,932,665	\$768,891	\$5,612,959	3,132,001	892,521	860,250	54,517	0.0	25	19	24.0%	6.1
<b>Total</b>	<b>\$4,602,233</b>	<b>\$784,396</b>	<b>\$5,619,876</b>	<b>3,295,383</b>	<b>924,663</b>	<b>1,029,816</b>	<b>66,654</b>	<b>0.0</b>	<b>35</b>	<b>28</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.95	\$55.17	\$4.10	\$20.83
Bus	\$4.57	\$72.14	\$1.26	\$4.41
<b>Total</b>	<b>\$4.47</b>	<b>\$69.05</b>	<b>\$1.40</b>	<b>\$4.98</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

**Urbanized Area Statistics - 2010 Census**  
Napa, CA  
26 Square Miles  
83,913 Population  
342 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
203 Vallejo, CA; 0 California Non-UZA

**Service Consumption**  
6,315,068 Annual Passenger Miles (PMT)  
878,671 Annual Unlinked Trips (UPT)  
3,033 Average Weekday Unlinked Trips  
1,446 Average Saturday Unlinked Trips  
493 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90088  
Reporter Type: Full Reporter

**Service Area Statistics**  
45 Square Miles  
138,000 Population

**Service Supplied**  
1,737,237 Annual Vehicle Revenue Miles (VRM)  
106,007 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

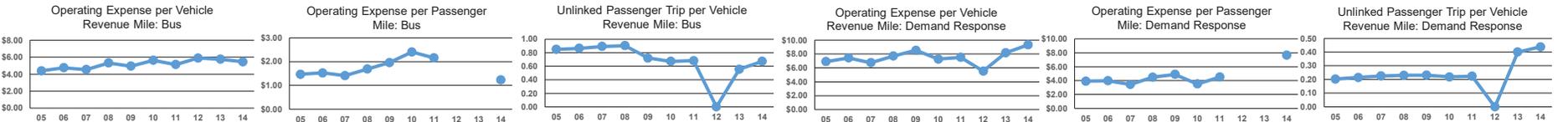
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$84,822	\$0	\$0	\$84,822	
Demand Response	-	12	\$161,469	\$607,907	\$0	\$0	\$769,376	
Bus	-	24	\$2,666,240	\$508,932	\$6,482	\$0	\$3,181,654	
<b>Total</b>	-	<b>43</b>	<b>\$2,827,709</b>	<b>\$1,201,661</b>	<b>\$6,482</b>	<b>\$0</b>	<b>\$4,035,852</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,327,488	\$207,297	\$84,822	1,309,162	56,272	423,163	14,724	0.0	18	7	61.1%	4.0
Demand Response	\$2,455,237	\$228,569	\$769,376	320,776	115,517	263,393	26,952	0.0	29	12	58.6%	4.0
Bus	\$5,738,810	\$739,522	\$3,181,654	4,685,130	706,882	1,050,681	64,331	0.0	31	24	22.6%	5.2
<b>Total</b>	<b>\$9,521,535</b>	<b>\$1,175,388</b>	<b>\$4,035,852</b>	<b>6,315,068</b>	<b>878,671</b>	<b>1,737,237</b>	<b>106,007</b>	<b>0.0</b>	<b>78</b>	<b>43</b>	<b>44.9%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.14	\$90.16	\$1.01	\$23.59	0.1
Demand Response	\$9.32	\$91.10	\$7.65	\$21.25	0.4
Bus	\$5.46	\$89.21	\$1.22	\$8.12	0.7
<b>Total</b>	<b>\$5.48</b>	<b>\$89.82</b>	<b>\$1.51</b>	<b>\$10.84</b>	<b>0.5</b>

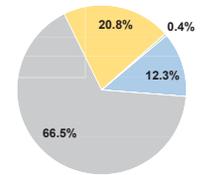


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

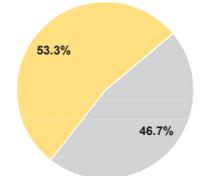
**Sources of Operating Funds Expended**  
Fare Revenues \$1,175,388 12.3%  
Local Funds \$0 0.0%  
State Funds \$6,329,563 66.5%  
Federal Assistance \$1,977,895 20.8%  
Other Funds \$38,689 0.4%  
**Total Operating Funds Expended \$9,521,535 100.0%**

Operating Funding Sources



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$1,884,176 46.7%  
Federal Assistance \$2,151,676 53.3%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,035,852 100.0%**

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$293,709 3.1%  
Materials and Supplies \$1,704,618 17.9%  
Purchased Transportation \$7,162,770 75.2%  
Other Operating Expenses \$360,438 3.8%  
**Total Operating Expenses \$9,521,535 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
428 Petaluma, CA; 0 California Non-UZA

**Service Consumption**

11,405,224 Annual Passenger Miles (PMT)  
1,361,533 Annual Unlinked Trips (UPT)  
4,833 Average Weekday Unlinked Trips  
1,598 Average Saturday Unlinked Trips  
1,217 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90089  
Reporter Type: Full Reporter

**Service Area Statistics**

390 Square Miles  
495,684 Population

**Service Supplied**

1,943,127 Annual Vehicle Revenue Miles (VRM)  
120,563 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	\$72,394	
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	\$7,586,098	
<b>Total</b>	<b>3</b>	<b>63</b>	<b>\$5,291,255</b>	<b>\$0</b>	<b>\$2,326,573</b>	<b>\$40,664</b>	<b>\$7,658,492</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,136,454	\$170,907	\$72,394	572,778	45,420	478,761	30,888	0.0	29	25	13.8%	4.3
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113	1,464,366	89,675	0.0	52	41	21.2%	6.7
<b>Total</b>	<b>\$13,696,677</b>	<b>\$2,164,901</b>	<b>\$7,658,492</b>	<b>11,405,224</b>	<b>1,361,533</b>	<b>1,943,127</b>	<b>120,563</b>	<b>0.0</b>	<b>81</b>	<b>66</b>	<b>18.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.46	\$69.17	\$3.73	\$47.04
Bus	\$7.89	\$128.91	\$1.07	\$8.78
<b>Total</b>	<b>\$7.05</b>	<b>\$113.61</b>	<b>\$1.20</b>	<b>\$10.06</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,164,901	15.8%
Local Funds	\$8,650,833	63.0%
State Funds	\$1,712,486	12.5%
Federal Assistance	\$1,122,323	8.2%
Other Funds	\$80,241	0.6%
<b>Total Operating Funds Expended</b>	<b>\$13,730,784</b>	<b>100.0%</b>

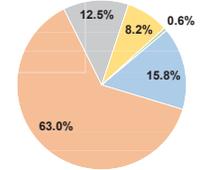
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$973,892	12.7%
State Funds	\$3,178,071	41.5%
Federal Assistance	\$3,506,529	45.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,658,492</b>	<b>100.0%</b>

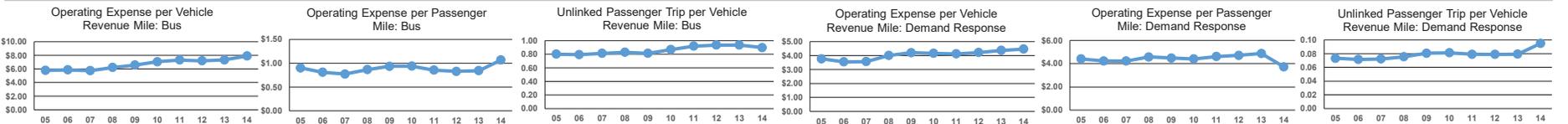
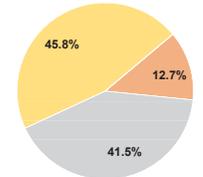
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,520,286	18.4%
Materials and Supplies	\$1,797,329	13.1%
Purchased Transportation	\$8,466,544	61.8%
Other Operating Expenses	\$912,518	6.7%
<b>Total Operating Expenses</b>	<b>\$13,696,677</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,107	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
382 Davis, CA; 0 California Non-UZA; 465 Woodland, CA

**Service Consumption**

17,943,478 Annual Passenger Miles (PMT)  
1,723,656 Annual Unlinked Trips (UPT)  
5,669 Average Weekday Unlinked Trips  
3,040 Average Saturday Unlinked Trips  
2,130 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90090  
Reporter Type: Full Reporter

**Service Area Statistics**

109 Square Miles  
528,880 Population

**Service Supplied**

2,275,085 Annual Vehicle Revenue Miles (VRM)  
116,061 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$43,300	\$97,584	\$189,384	\$0	\$330,268	
<b>Total</b>	-	<b>49</b>	<b>\$43,300</b>	<b>\$97,584</b>	<b>\$189,384</b>	<b>\$0</b>	<b>\$330,268</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,417,915	\$90,131	\$0	284,520	24,045	273,498	14,774	0.0	10	8	20.0%	5.6
Bus	\$9,678,340	\$2,555,781	\$330,268	17,658,958	1,699,611	2,001,587	101,287	0.0	55	41	25.5%	10.5
<b>Total</b>	<b>\$11,096,255</b>	<b>\$2,645,912</b>	<b>\$330,268</b>	<b>17,943,478</b>	<b>1,723,656</b>	<b>2,275,085</b>	<b>116,061</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$95.97	Demand Response	\$4.98	\$58.97	0.1	1.6
Bus	\$4.84	\$95.55	Bus	\$0.55	\$6.69	0.8	16.8
<b>Total</b>	<b>\$4.88</b>	<b>\$95.61</b>	<b>Total</b>	<b>\$0.62</b>	<b>\$6.44</b>	<b>0.8</b>	<b>14.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,645,912 23.8%  
Local Funds \$0 0.0%  
State Funds \$5,014,521 45.2%  
Federal Assistance \$1,465,393 13.2%  
Other Funds \$1,970,428 17.8%  
**Total Operating Funds Expended \$11,096,254 100.0%**

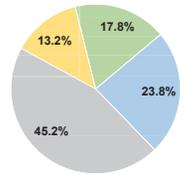
**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$249,878 75.7%  
Federal Assistance \$80,390 24.3%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$330,268 100.0%**

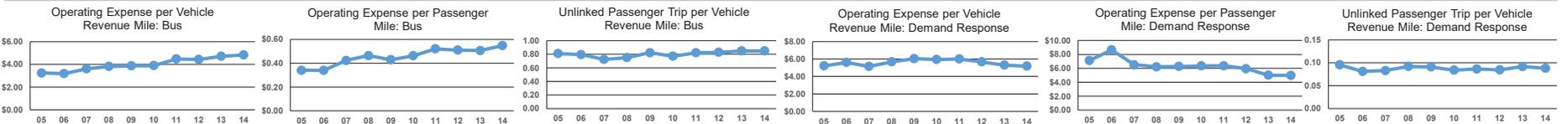
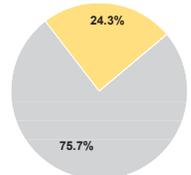
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,071,382 9.7%  
Materials and Supplies \$1,511,727 13.6%  
Purchased Transportation \$7,794,281 70.2%  
Other Operating Expenses \$718,865 6.5%  
**Total Operating Expenses \$11,096,255 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

8,610,986 Annual Passenger Miles (PMT)  
 1,744,068 Annual Unlinked Trips (UPT)  
 5,830 Average Weekday Unlinked Trips  
 2,712 Average Saturday Unlinked Trips  
 2,362 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90091  
 Reporter Type: Full Reporter

**Service Area Statistics**

36 Square Miles  
 127,763 Population

**Service Supplied**

1,917,999 Annual Vehicle Revenue Miles (VRM)  
 129,117 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$228,975	\$0	\$44,419	\$453,900	\$727,294	
<b>Total</b>	<b>-</b>	<b>41</b>	<b>\$228,975</b>	<b>\$0</b>	<b>\$44,419</b>	<b>\$453,900</b>	<b>\$727,294</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$856,552	\$158,048	\$0	269,976	35,901	157,429	10,417	0.0	12	8	33.3%	4.5
Bus	\$7,708,975	\$1,422,432	\$727,294	8,341,010	1,708,167	1,760,570	118,700	0.0	47	33	29.8%	6.1
<b>Total</b>	<b>\$8,565,527</b>	<b>\$1,580,480</b>	<b>\$727,294</b>	<b>8,610,986</b>	<b>1,744,068</b>	<b>1,917,999</b>	<b>129,117</b>	<b>0.0</b>	<b>59</b>	<b>41</b>	<b>30.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$82.23	Demand Response	\$3.17	\$23.86	0.2	3.4
Bus	\$4.38	\$64.95	Bus	\$0.92	\$4.51	1.0	14.4
<b>Total</b>	<b>\$4.47</b>	<b>\$66.34</b>	<b>Total</b>	<b>\$0.99</b>	<b>\$4.91</b>	<b>0.9</b>	<b>13.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,580,480	18.5%
Local Funds	\$2,688,723	31.4%
State Funds	\$1,157,461	13.5%
Federal Assistance	\$2,239,705	26.1%
Other Funds	\$899,158	10.5%
<b>Total Operating Funds Expended</b>	<b>\$8,565,527</b>	<b>100.0%</b>

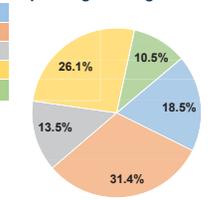
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$727,294	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$727,294</b>	<b>100.0%</b>

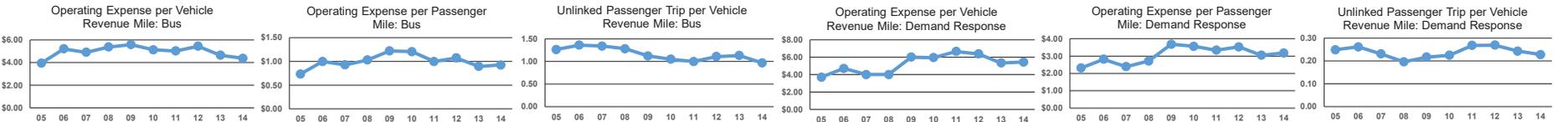
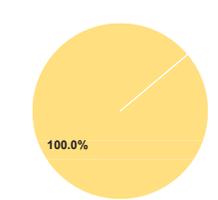
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,124,194	13.1%
Materials and Supplies	\$522,812	6.1%
Purchased Transportation	\$6,574,254	76.8%
Other Operating Expenses	\$344,267	4.0%
<b>Total Operating Expenses</b>	<b>\$8,565,527</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fairfield, CA  
 39 Square Miles  
 133,683 Population  
 240 Pop. Rank out of 498 UZAs

**Other UZAs Served**

314 Vacaville, CA; 28 Sacramento, CA; 0 California Non-UZA; 13 San Francisco-Oakland, CA

**Service Area Statistics**

40 Square Miles  
 133,683 Population

**Service Consumption**

7,998,434 Annual Passenger Miles (PMT)  
 1,093,690 Annual Unlinked Trips (UPT)  
 4,160 Average Weekday Unlinked Trips  
 804 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,842,093 Annual Vehicle Revenue Miles (VRM)  
 92,151 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90092  
 Reporter Type: Full Reporter

**Financial Information**

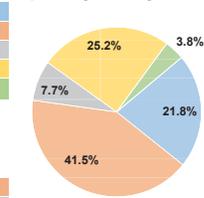
**Sources of Operating Funds Expended**

Fare Revenues	\$2,186,932	21.8%
Local Funds	\$4,158,103	41.5%
State Funds	\$771,035	7.7%
Federal Assistance	\$2,522,488	25.2%
Other Funds	\$382,135	3.8%
<b>Total Operating Funds Expended</b>	<b>\$10,020,693</b>	<b>100.0%</b>

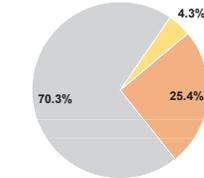
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,431,941	25.4%
State Funds	\$3,962,143	70.3%
Federal Assistance	\$242,318	4.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,636,402</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$128,812	\$0	\$20,294	\$0	\$149,106	
Bus	-	36	\$422,173	\$197,318	\$4,770,194	\$97,611	\$5,487,296	
<b>Total</b>	<b>-</b>	<b>44</b>	<b>\$550,985</b>	<b>\$197,318</b>	<b>\$4,790,488</b>	<b>\$97,611</b>	<b>\$5,636,402</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,794,648	37.9%
Materials and Supplies	\$1,510,765	15.1%
Purchased Transportation	\$4,361,612	43.5%
Other Operating Expenses	\$353,688	3.5%
<b>Total Operating Expenses</b>	<b>\$10,020,693</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,294,361	\$88,354	\$149,106	258,818	24,696	214,521	12,611	0.0	9	8	11.1%	5.2
Bus	\$8,726,332	\$2,098,578	\$5,487,296	7,739,616	1,068,994	1,627,572	79,540	0.0	48	36	25.0%	8.4
<b>Total</b>	<b>\$10,020,693</b>	<b>\$2,186,932</b>	<b>\$5,636,402</b>	<b>7,998,434</b>	<b>1,093,690</b>	<b>1,842,093</b>	<b>92,151</b>	<b>0.0</b>	<b>57</b>	<b>44</b>	<b>22.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$102.64
Bus	\$5.36	\$109.71
<b>Total</b>	<b>\$5.44</b>	<b>\$108.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$52.41	0.1	2.0
Bus	\$1.13	\$8.16	0.7	13.4
<b>Total</b>	<b>\$1.25</b>	<b>\$9.16</b>	<b>0.6</b>	<b>11.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Redding, CA  
71 Square Miles  
117,731 Population  
267 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
5,631,047 Annual Passenger Miles (PMT)  
881,877 Annual Unlinked Trips (UPT)  
3,072 Average Weekday Unlinked Trips  
2,007 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90093  
Reporter Type: Full Reporter

**Service Area Statistics**  
100 Square Miles  
129,413 Population

**Service Supplied**  
938,040 Annual Vehicle Revenue Miles (VRM)  
59,408 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$4,601	\$16,412	\$24,362	\$45,375	
Bus	-	13	\$1,208,664	\$38,282	\$197,249	\$32,559	\$1,476,754	
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$1,208,664</b>	<b>\$42,883</b>	<b>\$213,661</b>	<b>\$56,921</b>	<b>\$1,522,129</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,491,828	\$182,786	\$45,375	458,378	53,953	293,840	16,678	0.0	20	16	20.0%	4.8
Bus	\$3,788,322	\$729,178	\$1,476,754	5,172,669	827,924	644,200	42,730	0.0	20	13	35.0%	7.0
<b>Total</b>	<b>\$5,280,150</b>	<b>\$911,964</b>	<b>\$1,522,129</b>	<b>5,631,047</b>	<b>881,877</b>	<b>938,040</b>	<b>59,408</b>	<b>0.0</b>	<b>40</b>	<b>29</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.08	\$89.45	\$3.25	\$27.65
Bus	\$5.88	\$88.66	\$0.73	\$4.58
<b>Total</b>	<b>\$5.63</b>	<b>\$88.88</b>	<b>\$0.94</b>	<b>\$5.99</b>

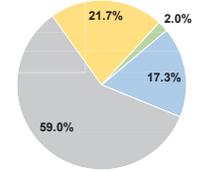


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

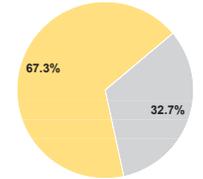
**Sources of Operating Funds Expended**  
Fare Revenues \$911,964 17.3%  
Local Funds \$0 0.0%  
State Funds \$3,113,269 59.0%  
Federal Assistance \$1,147,824 21.7%  
Other Funds \$107,093 2.0%  
**Total Operating Funds Expended \$5,280,150 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$498,080 32.7%  
Federal Assistance \$1,024,049 67.3%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,522,129 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$620,934	11.8%
Materials and Supplies	\$1,035,493	19.6%
Purchased Transportation	\$3,251,489	61.6%
Other Operating Expenses	\$372,234	7.0%
<b>Total Operating Expenses</b>	<b>\$5,280,150</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$89.45	\$3.25	\$27.65	0.2	3.2
Bus	\$5.88	\$88.66	\$0.73	\$4.58	1.3	19.4
<b>Total</b>	<b>\$5.63</b>	<b>\$88.88</b>	<b>\$0.94</b>	<b>\$5.99</b>	<b>0.9</b>	<b>14.8</b>

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 289 El Centro-Calexico, CA; 0 California Non-UZA

**Service Area Statistics**

4,037 Square Miles  
 2,956,746 Population

**Service Consumption**

102,390,507 Annual Passenger Miles (PMT)  
 2,145,413 Annual Unlinked Trips (UPT)  
 8,582 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

18,341,591 Annual Vehicle Revenue Miles (VRM)  
 400,388 Annual Vehicle Revenue Hours (VRH)  
 740 Vehicles Operated in Maximum Service (VOMS)  
 750 Vehicles Available for Maximum Service (VAMS)

**Database Information**

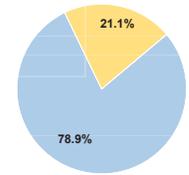
NTDID: 90095  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$13,633,664	78.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,638,313	21.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,271,977</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$168,549	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,208,096	98.7%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$13,376,645</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,895,332	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

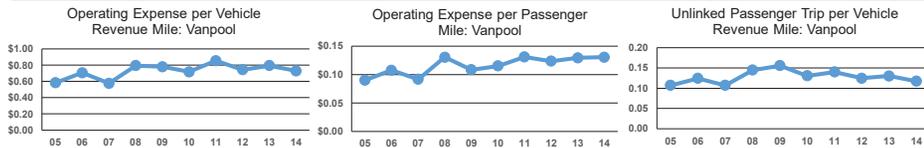
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	740	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Vanpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3
<b>Total</b>	<b>\$13,376,645</b>	<b>\$9,720,885</b>	<b>\$0</b>	<b>102,390,507</b>	<b>2,145,413</b>	<b>18,341,591</b>	<b>400,388</b>	<b>0.0</b>	<b>750</b>	<b>740</b>	<b>1.3%</b>	<b>1.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.73	\$33.41	Vanpool	\$0.13	\$6.24	0.1	5.4
<b>Total</b>	<b>\$0.73</b>	<b>\$33.41</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$6.23</b>	<b>0.1</b>	<b>5.4</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Mission Viejo-Lake Forest-San Clemente, CA  
 151 Square Miles  
 583,681 Population  
 69 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,478,775 Annual Passenger Miles (PMT)  
 677,810 Annual Unlinked Trips (UPT)  
 1,765 Average Weekday Unlinked Trips  
 2,434 Average Saturday Unlinked Trips  
 10,474 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90119  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9 Square Miles  
 22,723 Population

**Service Supplied**  
 216,812 Annual Vehicle Revenue Miles (VRM)  
 22,290 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

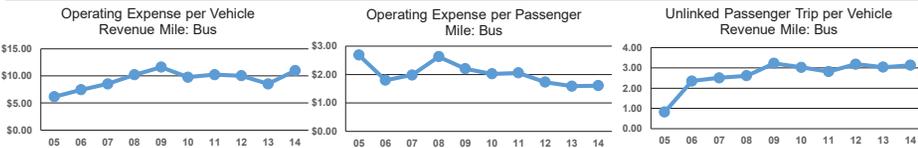
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	22	-	\$1,130,960	\$0	\$0	\$0	\$1,130,960	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,130,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,130,960</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,375,175	\$166,731	\$1,130,960	1,478,775	677,810	216,812	22,290	0.0	29	22	24.1%	8.3
<b>Total</b>	<b>\$2,375,175</b>	<b>\$166,731</b>	<b>\$1,130,960</b>	<b>1,478,775</b>	<b>677,810</b>	<b>216,812</b>	<b>22,290</b>	<b>0.0</b>	<b>29</b>	<b>22</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.96	\$106.56		Bus	\$1.61	\$3.50	3.1	30.4
<b>Total</b>	<b>\$10.95</b>	<b>\$106.56</b>		<b>Total</b>	<b>\$1.61</b>	<b>\$3.50</b>	<b>3.1</b>	<b>30.4</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$166,731	7.0%
Local Funds	\$0	0.0%
State Funds	\$1,368,250	57.6%
Federal Assistance	\$206,615	8.7%
Other Funds	\$633,579	26.7%
<b>Total Operating Funds Expended</b>	<b>\$2,375,175</b>	<b>100.0%</b>

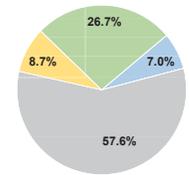
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$765,774	67.7%
Federal Assistance	\$0	0.0%
Other Funds	\$365,186	32.3%
<b>Total Capital Funds Expended</b>	<b>\$1,130,960</b>	<b>100.0%</b>

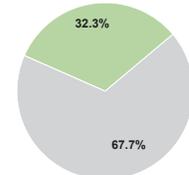
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,461,941	61.6%
Materials and Supplies	\$777,028	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,206	5.7%
<b>Total Operating Expenses</b>	<b>\$2,375,175</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Lancaster-Palmdale, CA  
116 Square Miles  
341,219 Population  
112 Pop. Rank out of 498 UZAs

**Other UZAs Served**

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

**Service Area Statistics**

1,200 Square Miles  
349,050 Population

**Service Consumption**

69,672,199 Annual Passenger Miles (PMT)  
3,632,737 Annual Unlinked Trips (UPT)  
12,455 Average Weekday Unlinked Trips  
4,912 Average Saturday Unlinked Trips  
3,860 Average Sunday Unlinked Trips

**Service Supplied**

3,062,180 Annual Vehicle Revenue Miles (VRM)  
175,225 Annual Vehicle Revenue Hours (VRH)  
80 Vehicles Operated in Maximum Service (VOMS)  
90 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90121  
Reporter Type: Full Reporter

**Financial Information**

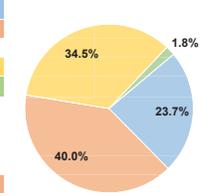
**Sources of Operating Funds Expended**

Fare Revenues	\$4,913,641	23.7%
Local Funds	\$8,270,905	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,136,769	34.5%
Other Funds	\$378,390	1.8%
<b>Total Operating Funds Expended</b>	<b>\$20,699,705</b>	<b>100.0%</b>

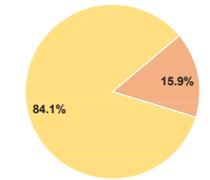
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$460,896	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,444,217	84.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,905,113</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,998,088	19.3%
Materials and Supplies	\$2,925,090	14.1%
Purchased Transportation	\$12,840,758	62.0%
Other Operating Expenses	\$934,664	4.5%
<b>Total Operating Expenses</b>	<b>\$20,698,600</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,105	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

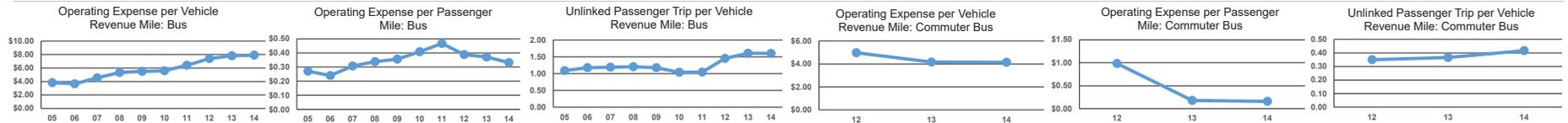
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113
<b>Total</b>	<b>-</b>	<b>80</b>	<b>\$526,685</b>	<b>\$5,444</b>	<b>\$1,918,253</b>	<b>\$454,731</b>	<b>\$2,905,113</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,278,410	\$2,680,966	\$0	20,619,013	329,706	791,552	24,403	0.0	25	25	0.0%	8.2
Demand Response	\$1,226,106	\$91,741	\$0	217,493	26,380	224,531	8,013	0.0	15	15	0.0%	0.0
Bus	\$16,194,084	\$2,140,934	\$2,905,113	48,835,693	3,276,651	2,046,097	142,809	0.0	50	40	20.0%	8.5
<b>Total</b>	<b>\$20,698,600</b>	<b>\$4,913,641</b>	<b>\$2,905,113</b>	<b>69,672,199</b>	<b>3,632,737</b>	<b>3,062,180</b>	<b>175,225</b>	<b>0.0</b>	<b>90</b>	<b>80</b>	<b>11.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$134.34	Commuter Bus	\$0.16	\$9.94	0.4	13.5
Demand Response	\$5.46	\$153.01	Demand Response	\$5.64	\$46.48	0.1	3.3
Bus	\$7.91	\$113.40	Bus	\$0.33	\$4.94	1.6	22.9
<b>Total</b>	<b>\$6.76</b>	<b>\$118.13</b>	<b>Total</b>	<b>\$0.30</b>	<b>\$5.70</b>	<b>1.2</b>	<b>20.7</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,689,017 Annual Passenger Miles (PMT)  
 890,403 Annual Unlinked Trips (UPT)  
 2,693 Average Weekday Unlinked Trips  
 2,059 Average Saturday Unlinked Trips  
 1,857 Average Sunday Unlinked Trips

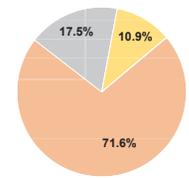
**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,628,317	71.6%
State Funds	\$641,406	17.5%
Federal Assistance	\$401,625	10.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,671,348</b>	<b>100.0%</b>

**Operating Funding Sources**



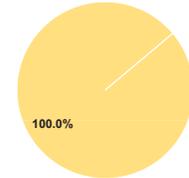
**Service Area Statistics**  
 60 Square Miles  
 80,000 Population

**Service Supplied**  
 629,451 Annual Vehicle Revenue Miles (VRM)  
 57,953 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,981,540	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,981,540</b>	<b>100.0%</b>

**Capital Funding Sources**

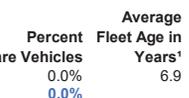


**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	17	\$0	\$0	\$0	\$1,981,540	\$1,981,540	
<b>Total</b>	-	<b>17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,981,540</b>	<b>\$1,981,540</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$168,125	4.6%
Materials and Supplies	\$427,749	11.7%
Purchased Transportation	\$3,075,480	83.8%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$3,671,354</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

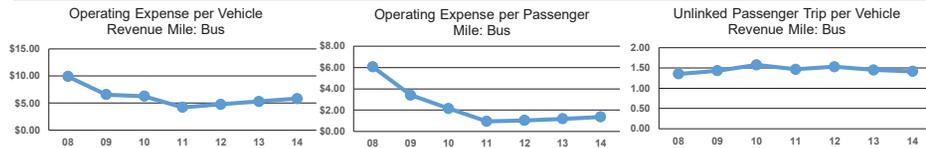


**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$3,671,354	\$0	\$1,981,540	2,689,017	890,403	629,451	57,953	0.0	17	17	0.0%	6.9
<b>Total</b>	<b>\$3,671,354</b>	<b>\$0</b>	<b>\$1,981,540</b>	<b>2,689,017</b>	<b>890,403</b>	<b>629,451</b>	<b>57,953</b>	<b>0.0</b>	<b>17</b>	<b>17</b>	<b>0.0%</b>	<b>6.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.83	\$63.35	Bus	\$1.37	\$4.12	1.4	15.4
<b>Total</b>	<b>\$5.83</b>	<b>\$63.35</b>	<b>Total</b>	<b>\$1.37</b>	<b>\$4.12</b>	<b>1.4</b>	<b>15.4</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 303 Gilroy-Morgan Hill, CA; 29 San Jose, CA; 0 California Non-UZA

**Service Consumption**  
 392,240,455 Annual Passenger Miles (PMT)  
 18,701,904 Annual Unlinked Trips (UPT)  
 62,986 Average Weekday Unlinked Trips  
 20,457 Average Saturday Unlinked Trips  
 17,376 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90134  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 425 Square Miles  
 3,690,367 Population

**Service Supplied**  
 7,369,986 Annual Vehicle Revenue Miles (VRM)  
 246,860 Annual Vehicle Revenue Hours (VRH)  
 130 Vehicles Operated in Maximum Service (VOMS)  
 148 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	100	\$4,557,225	\$99,231,224	\$4,558,725	\$3,002,117	\$111,349,291	
Bus	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>130</b>	<b>\$4,557,225</b>	<b>\$99,231,224</b>	<b>\$4,558,725</b>	<b>\$3,002,117</b>	<b>\$111,349,291</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$109,319,956	\$67,565,855	\$111,349,291	389,288,711	17,759,504	6,775,525	192,572	153.7	118	100	15.3%	22.7
Bus	\$4,231,188	\$0	\$0	2,951,744	942,400	594,461	54,288	0.0	30	30	0.0%	
<b>Total</b>	<b>\$113,551,144</b>	<b>\$67,565,855</b>	<b>\$111,349,291</b>	<b>392,240,455</b>	<b>18,701,904</b>	<b>7,369,986</b>	<b>246,860</b>	<b>153.7</b>	<b>148</b>	<b>130</b>	<b>12.2%</b>	

**Performance Measures**

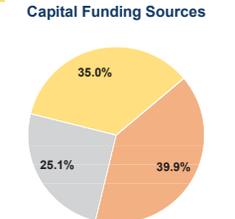
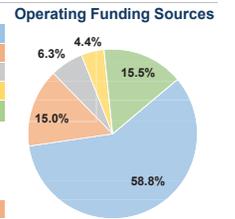
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.13	\$567.68	\$0.28	\$6.16
Bus	\$7.12	\$77.94	\$1.43	\$4.49
<b>Total</b>	<b>\$15.41</b>	<b>\$459.98</b>	<b>\$0.29</b>	<b>\$6.07</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$67,565,855 58.8%  
 Local Funds \$17,203,883 15.0%  
 State Funds \$7,280,879 6.3%  
 Federal Assistance \$5,005,799 4.4%  
 Other Funds \$17,833,899 15.5%  
**Total Operating Funds Expended \$114,890,315 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$44,438,599 39.9%  
 State Funds \$27,942,458 25.1%  
 Federal Assistance \$38,968,234 35.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$111,349,291 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$22,500,499 19.8%  
 Materials and Supplies \$13,796,751 12.2%  
 Purchased Transportation \$71,948,658 63.4%  
 Other Operating Expenses \$5,305,236 4.7%  
**Total Operating Expenses \$113,551,144 100.0%**  
 Reconciling OE Cash Expenditures \$1,339,171  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

**Service Consumption**

84,602,133 Annual Passenger Miles (PMT)  
 18,230,812 Annual Unlinked Trips (UPT)  
 60,536 Average Weekday Unlinked Trips<sup>a</sup>  
 30,201 Average Saturday Unlinked Trips<sup>a</sup>  
 17,905 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

NTDID: 90136  
 Reporter Type: Full Reporter

**Financial Information**

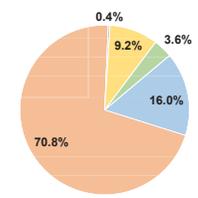
**Sources of Operating Funds Expended**

Fare Revenues	\$19,349,941	16.0%
Local Funds	\$85,829,450	70.8%
State Funds	\$455,868	0.4%
Federal Assistance	\$11,185,771	9.2%
Other Funds	\$4,375,240	3.6%
<b>Total Operating Funds Expended</b>	<b>\$121,196,270</b>	<b>100.0%</b>

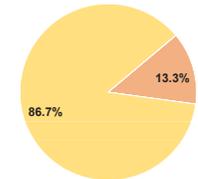
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,491,135	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,273,715	86.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,764,850</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0	
Bus	-	285	\$15,231,593	\$53,519	\$500,000	\$230,179	\$16,015,291	
<b>Total</b>	<b>-</b>	<b>412</b>	<b>\$15,231,593</b>	<b>\$53,519</b>	<b>\$500,000</b>	<b>\$230,179</b>	<b>\$16,015,291</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,246,516	17.4%
Materials and Supplies	\$7,040,156	8.0%
Purchased Transportation	\$62,277,881	70.9%
Other Operating Expenses	\$3,293,936	3.7%
<b>Total Operating Expenses</b>	<b>\$87,858,489</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$29,017,431	
Purchased Transportation (Reported Separately)	\$4,320,350 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$12,667,528	\$1,131,918	\$0	3,415,881	398,380	3,119,987	107,328	0.0	127	127	0.0%	
Bus	\$74,904,770	\$14,524,859	\$16,015,291	81,186,252	17,832,432	11,705,441	922,605	0.0	368	285	22.6%	5.0
<b>Total</b>	<b>\$87,572,298</b>	<b>\$15,656,777</b>	<b>\$16,015,291</b>	<b>84,602,133</b>	<b>18,230,812</b>	<b>14,825,428</b>	<b>1,029,933</b>	<b>0.0</b>	<b>495</b>	<b>412</b>	<b>16.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.06	\$118.03	\$3.71	0.1
Bus	\$6.40	\$81.19	\$0.92	1.5
<b>Total</b>	<b>\$5.91</b>	<b>\$85.03</b>	<b>\$1.04</b>	<b>1.2</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 150,566 Annual Passenger Miles (PMT)  
 25,054 Annual Unlinked Trips (UPT)  
 100 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90140  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 175 Square Miles  
 126,911 Population

**Service Supplied**  
 100,425 Annual Vehicle Revenue Miles (VRM)  
 6,904 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

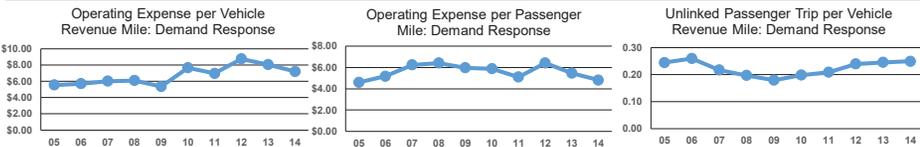
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$0	\$0	\$0	\$38,501	\$38,501
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,501</b>	<b>\$38,501</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$724,508	\$28,167	\$38,501	150,566	25,054	100,425	6,904	0.0	7	5	28.6%	2.9
<b>Total</b>	<b>\$724,508</b>	<b>\$28,167</b>	<b>\$38,501</b>	<b>150,566</b>	<b>25,054</b>	<b>100,425</b>	<b>6,904</b>	<b>0.0</b>	<b>7</b>	<b>5</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$104.94	Demand Response	\$4.81	\$28.92	0.2	3.6
<b>Total</b>	<b>\$7.21</b>	<b>\$104.94</b>	<b>Total</b>	<b>\$4.81</b>	<b>\$28.92</b>	<b>0.2</b>	<b>3.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in another report for mode DT/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$36,840	3.7%
Local Funds	\$287,351	28.6%
State Funds	\$454,556	45.3%
Federal Assistance	\$207,494	20.7%
Other Funds	\$17,612	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,003,853</b>	<b>100.0%</b>

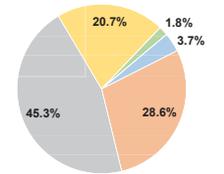
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,796	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$30,705	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,501</b>	<b>100.0%</b>

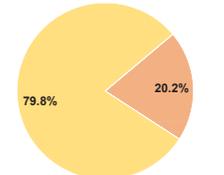
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$622,178	82.5%
Materials and Supplies	\$79,369	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$52,834	7.0%
<b>Total Operating Expenses</b>	<b>\$754,381</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$249,472 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Davis, CA  
 14 Square Miles  
 72,794 Population  
 382 Pop. Rank out of 498 UZAs

**Service Consumption**

8,464,261 Annual Passenger Miles (PMT)  
 3,939,067 Annual Unlinked Trips (UPT)  
 3,798,563 Average Weekday Unlinked Trips  
 83,371 Average Saturday Unlinked Trips  
 57,133 Average Sunday Unlinked Trips

**Database Information**

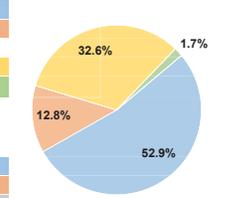
NTDID: 90142  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,394,070	52.9%
Local Funds	\$581,387	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,472,877	32.6%
Other Funds	\$76,316	1.7%
<b>Total Operating Funds Expended</b>	<b>\$4,524,650</b>	<b>100.0%</b>

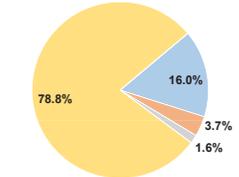
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$373,811	16.0%
Local Funds	\$86,460	3.7%
State Funds	\$36,520	1.6%
Federal Assistance	\$1,841,083	78.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,337,874</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,506,738	77.5%
Materials and Supplies	\$764,931	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$252,981	5.6%
<b>Total Operating Expenses</b>	<b>\$4,524,650</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

13 Square Miles  
 72,611 Population

**Service Supplied**

847,834 Annual Vehicle Revenue Miles (VRM)  
 83,550 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

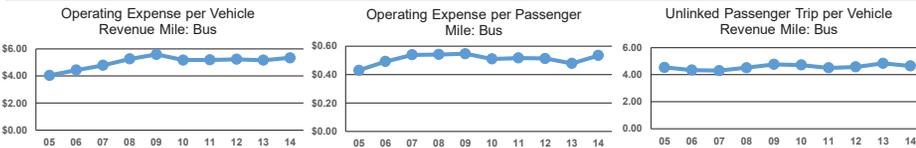
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	36	-	\$1,625,838	\$34,612	\$512,259	\$165,165	\$2,337,874	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$1,625,838</b>	<b>\$34,612</b>	<b>\$512,259</b>	<b>\$165,165</b>	<b>\$2,337,874</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,524,650	\$2,767,881	\$2,337,874	8,464,261	3,939,067	847,834	83,550	0.0	48	36	25.0%	9.6
<b>Total</b>	<b>\$4,524,650</b>	<b>\$2,767,881</b>	<b>\$2,337,874</b>	<b>8,464,261</b>	<b>3,939,067</b>	<b>847,834</b>	<b>83,550</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	<b>9.6</b>

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.34	\$54.16	Bus	\$0.53	\$1.15	4.6	47.1
<b>Total</b>	<b>\$5.34</b>	<b>\$54.15</b>	<b>Total</b>	<b>\$0.53</b>	<b>\$1.15</b>	<b>4.6</b>	<b>47.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 351 Livermore, CA; 0 California Non-UZA

**Service Consumption**

8,449,290 Annual Passenger Miles (PMT)  
 1,695,890 Annual Unlinked Trips (UPT)  
 5,883 Average Weekday Unlinked Trips  
 2,396 Average Saturday Unlinked Trips  
 1,556 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90144  
 Reporter Type: Full Reporter

**Service Area Statistics**

40 Square Miles  
 197,289 Population

**Service Supplied**

2,018,572 Annual Vehicle Revenue Miles (VRM)  
 147,703 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$852,386	\$187,559	\$191,267	\$441,750	\$1,672,962	
<b>Total</b>	<b>-</b>	<b>66</b>	<b>\$852,386</b>	<b>\$187,559</b>	<b>\$191,267</b>	<b>\$441,750</b>	<b>\$1,672,962</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,276,106	\$196,974	\$0	252,383	43,739	199,923	21,877	0.0	32	17	46.9%	
Bus	\$13,062,559	\$2,009,720	\$1,672,962	8,196,907	1,652,151	1,818,649	125,826	0.0	75	49	34.7%	9.4
<b>Total</b>	<b>\$14,338,665</b>	<b>\$2,206,694</b>	<b>\$1,672,962</b>	<b>8,449,290</b>	<b>1,695,890</b>	<b>2,018,572</b>	<b>147,703</b>	<b>0.0</b>	<b>107</b>	<b>66</b>	<b>38.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$58.33	Demand Response	\$5.06	\$29.18	0.2	2.0
Bus	\$7.18	\$103.81	Bus	\$1.59	\$7.91	0.9	13.1
<b>Total</b>	<b>\$7.10</b>	<b>\$97.08</b>	<b>Total</b>	<b>\$1.70</b>	<b>\$8.45</b>	<b>0.8</b>	<b>11.5</b>



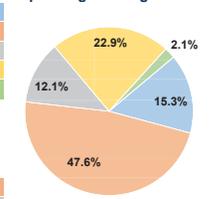
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$2,206,694 15.3%  
 Local Funds \$6,868,218 47.6%  
 State Funds \$1,742,123 12.1%  
 Federal Assistance \$3,306,883 22.9%  
 Other Funds \$304,213 2.1%  
**Total Operating Funds Expended \$14,428,131 100.0%**

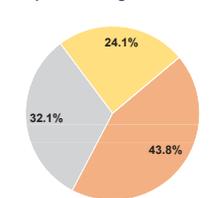
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
 Local Funds \$732,426 43.8%  
 State Funds \$537,063 32.1%  
 Federal Assistance \$403,473 24.1%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,672,962 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$2,490,925 17.4%  
 Materials and Supplies \$1,460,497 10.2%  
 Purchased Transportation \$9,377,927 65.4%  
 Other Operating Expenses \$1,009,316 7.0%  
**Total Operating Expenses \$14,338,665 100.0%**  
 Reconciling OE Cash Expenditures \$89,466  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

22 Riverside-San Bernardino, CA

**Service Area Statistics**

327 **Square Miles**  
 1,515,836 **Population**

**Service Consumption**

104,318,378 **Annual Passenger Miles (PMT)**  
 14,522,170 **Annual Unlinked Trips (UPT)**  
 47,016 **Average Weekday Unlinked Trips**  
 23,253 **Average Saturday Unlinked Trips**  
 16,700 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90146  
 Reporter Type: Full Reporter

**Service Supplied**

10,669,167 **Annual Vehicle Revenue Miles (VRM)**  
 705,570 **Annual Vehicle Revenue Hours (VRH)**  
 278 **Vehicles Operated in Maximum Service (VOMS)**  
 330 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

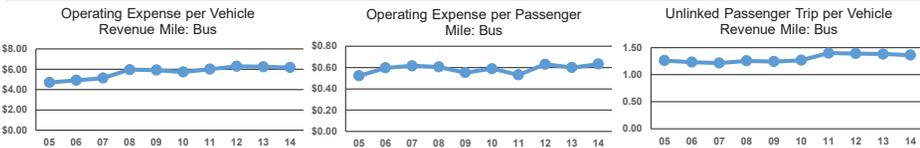
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	278	\$50,668,383	\$1,910,473	\$3,158,780	\$150,963	\$55,888,599	
<b>Total</b>	<b>-</b>	<b>278</b>	<b>\$50,668,383</b>	<b>\$1,910,473</b>	<b>\$3,158,780</b>	<b>\$150,963</b>	<b>\$55,888,599</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	7.0
<b>Total</b>	<b>\$65,856,952</b>	<b>\$18,845,702</b>	<b>\$55,888,599</b>	<b>104,318,378</b>	<b>14,522,170</b>	<b>10,669,167</b>	<b>705,570</b>	<b>1.5</b>	<b>330</b>	<b>278</b>	<b>15.8%</b>	<b>7.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	\$93.34	Bus	\$0.63	\$4.53	1.4	20.6
<b>Total</b>	<b>\$6.17</b>	<b>\$93.34</b>	<b>Total</b>	<b>\$0.63</b>	<b>\$4.53</b>	<b>1.4</b>	<b>20.6</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$18,845,702	28.6%
Local Funds	\$30,160,855	45.8%
State Funds	\$13,435,587	20.4%
Federal Assistance	\$2,353,370	3.6%
Other Funds	\$1,061,438	1.6%
<b>Total Operating Funds Expended</b>	<b>\$65,856,952</b>	<b>100.0%</b>

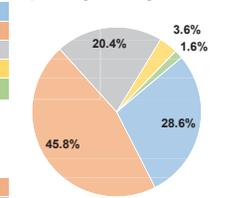
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,695,269	17.3%
State Funds	\$1,853,694	3.3%
Federal Assistance	\$44,339,636	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,888,599</b>	<b>100.0%</b>

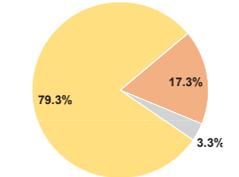
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,928,423	16.6%
Materials and Supplies	\$6,040,718	9.2%
Purchased Transportation	\$47,199,412	71.7%
Other Operating Expenses	\$1,688,399	2.6%
<b>Total Operating Expenses</b>	<b>\$65,856,952</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

62,599,161 Annual Passenger Miles (PMT)  
 25,584,956 Annual Unlinked Trips (UPT)  
 83,796 Average Weekday Unlinked Trips<sup>a</sup>  
 44,103 Average Saturday Unlinked Trips<sup>a</sup>  
 25,581 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**

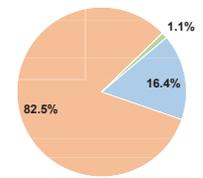
NTDID: 90147  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,541,191	16.4%
Local Funds	\$63,145,937	82.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$847,223	1.1%
<b>Total Operating Funds Expended</b>	<b>\$76,534,351</b>	<b>100.0%</b>

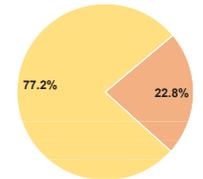
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,178,350	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,780,055	77.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,958,405</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

465 Square Miles  
 12,150,996 Population

**Service Supplied**

8,146,767 Annual Vehicle Revenue Miles (VRM)  
 790,621 Annual Vehicle Revenue Hours (VRH)  
 353 Vehicles Operated in Maximum Service (VOMS)  
 430 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	84	\$0	\$10,440	\$148,973	\$0	\$159,413	
Demand Response	-	93	\$222,706	\$16,055	\$0	\$0	\$238,761	
Demand Response - Taxi	-	8	\$0	\$1,526	\$0	\$0	\$1,526	
Bus	-	168	\$13,335,786	\$73,946	\$148,973	\$0	\$13,558,705	
<b>Total</b>	<b>-</b>	<b>353</b>	<b>\$13,558,492</b>	<b>\$101,967</b>	<b>\$297,946</b>	<b>\$0</b>	<b>\$13,958,405</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,444,000	8.4%
Materials and Supplies	\$40,805	0.1%
Purchased Transportation	\$68,519,014	89.5%
Other Operating Expenses	\$1,530,532	2.0%
<b>Total Operating Expenses</b>	<b>\$76,534,351</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$11,494,607	\$3,687,336	\$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	18.5%	2.7
Demand Response	\$9,732,526	\$191,653	\$238,761	1,051,590	217,545	1,113,254	124,482	0.0	110	93	15.5%	4.8
Demand Response - Taxi	\$1,968,292	\$270,673	\$1,526	216,786	90,217	200,676	11,836	0.0	8	8	0.0%	
Bus	\$53,338,926	\$8,391,529	\$13,558,705	31,200,031	23,406,443	5,140,542	573,356	0.0	209	168	19.6%	7.2
<b>Total</b>	<b>\$76,534,351</b>	<b>\$12,541,191</b>	<b>\$13,958,405</b>	<b>62,599,161</b>	<b>25,584,956</b>	<b>8,146,767</b>	<b>790,621</b>	<b>0.0</b>	<b>430</b>	<b>353</b>	<b>17.9%</b>	

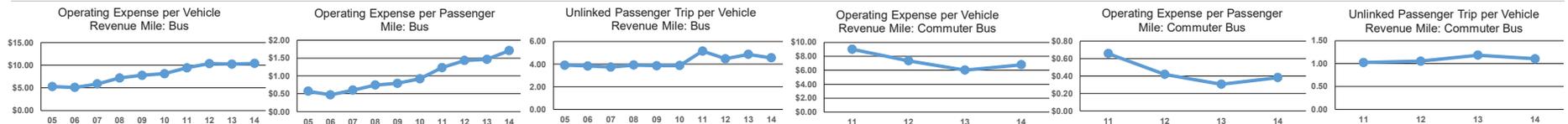
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.79	\$142.00
Demand Response	\$8.74	\$78.18
Demand Response - Taxi	\$9.81	\$166.30
Bus	\$10.38	\$93.03
<b>Total</b>	<b>\$9.39</b>	<b>\$96.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$6.14	1.1	23.1
Demand Response	\$9.26	\$44.74	0.2	1.7
Demand Response - Taxi	\$9.08	\$21.82	0.4	7.6
Bus	\$1.71	\$2.28	4.6	40.8
<b>Total</b>	<b>\$1.22</b>	<b>\$2.99</b>	<b>3.1</b>	<b>32.4</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Victorville-Hesperia, CA  
 167 Square Miles  
 328,454 Population  
 114 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 35,715,253 Annual Passenger Miles (PMT)  
 2,369,734 Annual Unlinked Trips (UPT)  
 8,308 Average Weekday Unlinked Trips  
 3,509 Average Saturday Unlinked Trips  
 1,766 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90148  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 424 Square Miles  
 334,988 Population

**Service Supplied**  
 6,772,219 Annual Vehicle Revenue Miles (VRM)  
 254,750 Annual Vehicle Revenue Hours (VRH)  
 220 Vehicles Operated in Maximum Service (VOMS)  
 253 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

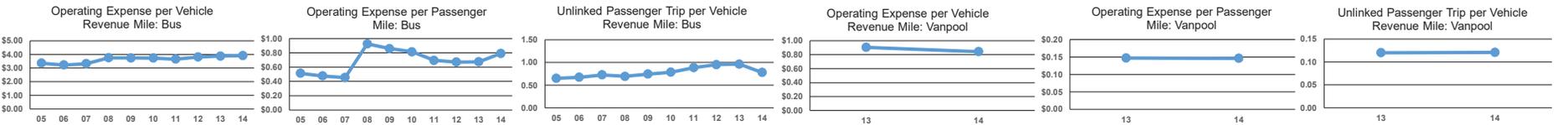
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$442,027	\$74,516	\$0	\$0	\$516,543	
Demand Response	-	27	\$4,050	\$192,052	\$0	\$0	\$196,102	
Bus	-	34	\$2,544,205	\$276,058	\$725,000	\$379,070	\$3,924,333	
Vanpool	-	152	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>220</b>	<b>\$2,990,282</b>	<b>\$542,626</b>	<b>\$725,000</b>	<b>\$379,070</b>	<b>\$4,636,978</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$604,732	\$488,608	\$516,543	3,344,858	60,246	263,021	7,078	0.0	15	7	53.3%	11.9
Demand Response	\$3,807,095	\$458,869	\$196,102	1,422,391	140,042	825,050	47,531	0.0	34	27	20.6%	4.6
Bus	\$8,838,960	\$1,670,647	\$3,924,333	11,155,949	1,755,780	2,258,442	130,341	0.0	49	34	30.6%	5.3
Vanpool	\$2,887,485	\$1,825,765	\$0	19,792,055	413,666	3,425,706	69,800	0.0	155	152	1.9%	1.5
<b>Total</b>	<b>\$16,138,272</b>	<b>\$4,443,889</b>	<b>\$4,636,978</b>	<b>35,715,253</b>	<b>2,369,734</b>	<b>6,772,219</b>	<b>254,750</b>	<b>0.0</b>	<b>253</b>	<b>220</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$85.44	\$0.18	\$10.04	0.2	8.5
Demand Response	\$4.61	\$80.10	\$2.68	\$27.19	0.2	2.9
Bus	\$3.91	\$67.81	\$0.79	\$5.03	0.8	13.5
Vanpool	\$0.84	\$41.37	\$0.15	\$6.98	0.1	5.9
<b>Total</b>	<b>\$2.38</b>	<b>\$63.35</b>	<b>\$0.45</b>	<b>\$6.81</b>	<b>0.3</b>	<b>9.3</b>

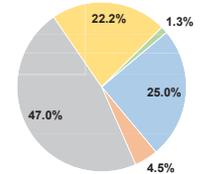


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

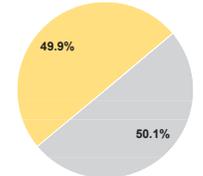
**Sources of Operating Funds Expended**  
 Fare Revenues \$4,443,889 25.0%  
 Local Funds \$799,665 4.5%  
 State Funds \$8,341,167 47.0%  
 Federal Assistance \$3,936,096 22.2%  
 Other Funds \$232,642 1.3%  
**Total Operating Funds Expended \$17,753,459 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,322,952 50.1%  
 Federal Assistance \$2,314,026 49.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,636,978 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,726,316 10.7%  
 Materials and Supplies \$1,680,215 10.4%  
 Purchased Transportation \$12,496,253 77.4%  
 Other Operating Expenses \$235,488 1.5%  
**Total Operating Expenses \$16,138,272 100.0%**  
 Reconciling OE Cash Expenditures \$1,615,187  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lompoc, CA  
 11 Square Miles  
 51,509 Population  
 485 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 246 Santa Maria, CA; 0 California Non-UZA; 184 Santa Barbara, CA

**Service Consumption**  
 11,640,757 Annual Passenger Miles (PMT)  
 323,383 Annual Unlinked Trips (UPT)  
 1,434 Average Weekday Unlinked Trips  
 371 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90149  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 40 Square Miles  
 55,666 Population

**Service Supplied**  
 636,850 Annual Vehicle Revenue Miles (VRM)  
 28,367 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

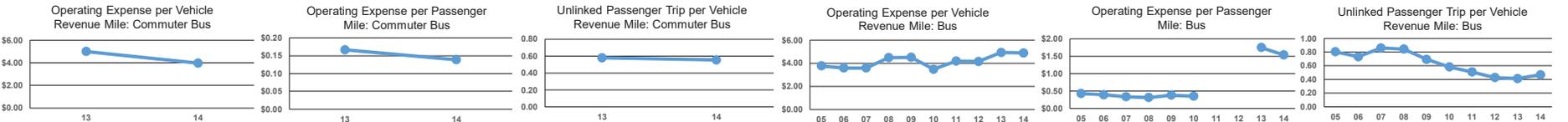
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$190,049	\$3,250	\$193,299	
Bus	-	10	\$0	\$0	\$535,214	\$9,250	\$544,464	
<b>Total</b>	-	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,263</b>	<b>\$12,500</b>	<b>\$737,763</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,517,564	\$1,051,443	\$0	10,949,800	212,000	381,838	8,984	0.0	15	13	13.3%	7.9
Demand Response	\$360,103	\$19,827	\$193,299	23,741	13,263	45,467	5,469	0.0	3	2	33.3%	4.4
Bus	\$1,024,161	\$136,061	\$544,464	667,216	98,120	209,545	13,914	0.0	13	10	23.1%	4.3
<b>Total</b>	<b>\$2,901,828</b>	<b>\$1,207,331</b>	<b>\$737,763</b>	<b>11,640,757</b>	<b>323,383</b>	<b>636,850</b>	<b>28,367</b>	<b>0.0</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.97	\$168.92	\$0.14	\$7.16	0.6
Demand Response	\$7.92	\$65.84	\$15.17	\$27.15	0.3
Bus	\$4.89	\$73.61	\$1.54	\$10.44	0.5
<b>Total</b>	<b>\$4.56</b>	<b>\$102.30</b>	<b>\$0.25</b>	<b>\$8.97</b>	<b>0.5</b>



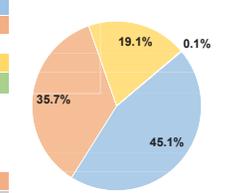
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,307,331	45.1%
Local Funds	\$1,036,509	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$554,988	19.1%
Other Funds	\$3,000	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,901,828</b>	<b>100.0%</b>

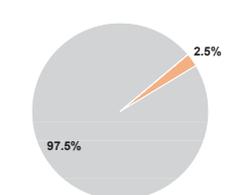
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,180	2.5%
State Funds	\$719,583	97.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$737,763</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$206,831	7.1%
Materials and Supplies	\$712,325	24.5%
Purchased Transportation	\$1,791,605	61.7%
Other Operating Expenses	\$191,067	6.6%
<b>Total Operating Expenses</b>	<b>\$2,901,828</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

# Southern California Regional Rail Authority dba: Metrolink (Metrolink)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
See Below

### Service Area Statistics

2,291 Square Miles  
8,341,002 Population

### Service Consumption

440,984,546 Annual Passenger Miles (PMT)  
13,429,362 Annual Unlinked Trips (UPT)  
48,088 Average Weekday Unlinked Trips  
12,870 Average Saturday Unlinked Trips  
9,572 Average Sunday Unlinked Trips

### Database Information

NTDID: 90151  
Reporter Type: Full Reporter

### Service Supplied

13,214,358 Annual Vehicle Revenue Miles (VRM)  
342,438 Annual Vehicle Revenue Hours (VRH)  
185 Vehicles Operated in Maximum Service (VOMS)  
274 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

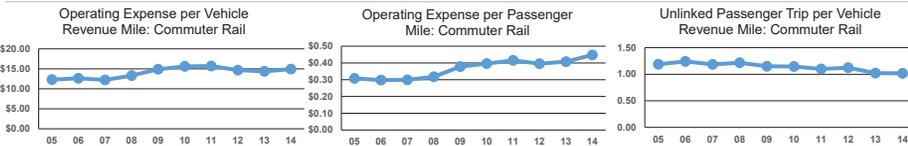
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	185	\$28,086,552	\$56,540,425	\$6,018,749	\$1,059,304	\$91,705,030	
<b>Total</b>	<b>-</b>	<b>185</b>	<b>\$28,086,552</b>	<b>\$56,540,425</b>	<b>\$6,018,749</b>	<b>\$1,059,304</b>	<b>\$91,705,030</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$197,419,182	\$85,672,573	\$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	12.0
<b>Total</b>	<b>\$197,419,182</b>	<b>\$85,672,573</b>	<b>\$91,705,030</b>	<b>440,984,546</b>	<b>13,429,362</b>	<b>13,214,358</b>	<b>342,438</b>	<b>777.8</b>	<b>274</b>	<b>185</b>	<b>32.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.94	\$576.51	\$0.45	\$14.70
<b>Total</b>	<b>\$14.94</b>	<b>\$576.51</b>	<b>\$0.45</b>	<b>\$14.70</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

**Other UZAs Served:** 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 168 Thousand Oaks, CA; 112 Lancaster-Palmdale, CA

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$85,672,573	43.0%
Local Funds	\$99,872,554	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,872	0.0%
Other Funds	\$13,535,476	6.8%
<b>Total Operating Funds Expended</b>	<b>\$199,088,475</b>	<b>100.0%</b>

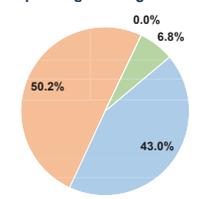
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,682,324	13.8%
State Funds	\$37,304,044	40.7%
Federal Assistance	\$23,020,723	25.1%
Other Funds	\$18,697,939	20.4%
<b>Total Capital Funds Expended</b>	<b>\$91,705,030</b>	<b>100.0%</b>

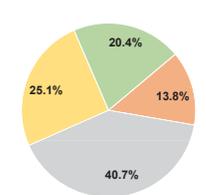
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$101,938,164	51.6%
Materials and Supplies	\$41,603,169	21.1%
Purchased Transportation	\$32,360,671	16.4%
Other Operating Expenses	\$21,517,178	10.9%
<b>Total Operating Expenses</b>	<b>\$197,419,182</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,669,293	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

2,339,176,814 Annual Passenger Miles (PMT)  
 479,654,334 Annual Unlinked Trips (UPT)  
 1,509,993 Average Weekday Unlinked Trips  
 995,369 Average Saturday Unlinked Trips  
 734,948 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90154  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,513 Square Miles  
 8,626,817 Population

**Service Supplied**

127,650,354 Annual Vehicle Revenue Miles (VRM)  
 8,648,606 Annual Vehicle Revenue Hours (VRH)  
 3,457 Vehicles Operated in Maximum Service (VOMS)  
 4,107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	70	-	\$7,099,335	\$63,290,371	\$24,366,971	\$0	\$94,756,677
Light Rail	144	-	\$50,898,599	\$908,566,395	\$61,304,845	\$2,289,568	\$1,023,059,407
Bus	1,751	120	\$143,556,051	\$34,458,354	\$82,580,316	\$4,424,004	\$265,018,725
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,339	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,998</b>	<b>1,459</b>	<b>\$201,553,985</b>	<b>\$1,006,315,120</b>	<b>\$168,252,132</b>	<b>\$6,713,572</b>	<b>\$1,382,834,809</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$132,141,653	\$35,300,102	\$94,756,677	254,439,683	50,364,804	7,067,079	320,005	31.9	104	70	32.7%	18.0
Light Rail	\$257,979,356	\$44,412,286	\$1,023,059,407	412,776,365	63,704,768	13,863,381	685,288	136.3	171	144	15.8%	16.7
Bus	\$935,330,587	\$253,632,402	\$265,018,725	1,437,718,567	352,589,187	73,647,708	6,815,787	4.0	2,366	1,871	20.9%	9.4
Bus Rapid Transit	\$26,256,530	\$6,253,855	\$0	56,806,966	9,011,954	2,017,493	130,992	37.4	44	33	25.0%	8.9
Vanpool	\$17,561,221	\$17,275,865	\$0	177,435,233	3,983,621	31,054,693	696,534	0.0	1,422	1,339	5.8%	1.4
<b>Total</b>	<b>\$1,369,269,347</b>	<b>\$356,874,510</b>	<b>\$1,382,834,809</b>	<b>2,339,176,814</b>	<b>479,654,334</b>	<b>127,650,354</b>	<b>8,648,606</b>	<b>209.6</b>	<b>4,107</b>	<b>3,457</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$18.70	\$412.94	\$0.52	\$2.62	7.1	157.4
Light Rail	\$18.61	\$376.45	\$0.63	\$4.05	4.6	93.0
Bus	\$12.70	\$137.23	\$0.65	\$2.65	4.8	51.7
Bus Rapid Transit	\$13.01	\$200.44	\$0.46	\$2.91	4.5	68.8
Vanpool	\$0.57	\$25.21	\$0.10	\$4.41	0.1	5.7
<b>Total</b>	<b>\$10.73</b>	<b>\$158.32</b>	<b>\$0.59</b>	<b>\$2.85</b>	<b>3.8</b>	<b>55.5</b>



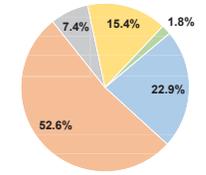
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016  
**Other UZAs Served:** 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 114 Victorville-Hesperia, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 15 San Diego, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 103 Oxnard, CA; 168 Thousand Oaks, CA; 254 Simi Valley, CA

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$356,874,510	22.9%
Local Funds	\$820,050,720	52.6%
State Funds	\$114,806,526	7.4%
Federal Assistance	\$239,887,843	15.4%
Other Funds	\$28,819,238	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,560,438,837</b>	<b>100.0%</b>

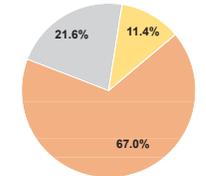
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$926,131,520	67.0%
State Funds	\$298,954,857	21.6%
Federal Assistance	\$157,748,432	11.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,382,834,809</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,043,470,826	76.2%
Materials and Supplies	\$130,054,756	9.5%
Purchased Transportation	\$56,645,680	4.1%
Other Operating Expenses	\$139,098,085	10.2%
<b>Total Operating Expenses</b>	<b>\$1,369,269,347</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$191,169,490	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

3,199,892 Annual Passenger Miles (PMT)  
 1,142,749 Annual Unlinked Trips (UPT)  
 4,056 Average Weekday Unlinked Trips  
 1,390 Average Saturday Unlinked Trips  
 887 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90156  
 Reporter Type: Full Reporter

**Service Area Statistics**

20 Square Miles  
 52,576 Population

**Service Supplied**

399,892 Annual Vehicle Revenue Miles (VRM)  
 32,983 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	10	\$0	\$0	\$14,124	\$0	\$14,124
<b>Total</b>	-	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,124</b>	<b>\$0</b>	<b>\$14,124</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,235,378	\$650,800	\$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	6.5
<b>Total</b>	<b>\$3,235,378</b>	<b>\$650,800</b>	<b>\$14,124</b>	<b>3,199,892</b>	<b>1,142,749</b>	<b>399,892</b>	<b>32,983</b>	<b>0.0</b>	<b>16</b>	<b>10</b>	<b>37.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.09	\$98.09	Bus	\$1.01	\$2.83	2.9	34.6
<b>Total</b>	<b>\$8.09</b>	<b>\$98.09</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$2.83</b>	<b>2.9</b>	<b>34.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$650,800	20.1%
Local Funds	\$0	0.0%
State Funds	\$1,230,111	38.0%
Federal Assistance	\$1,302,553	40.3%
Other Funds	\$51,914	1.6%
<b>Total Operating Funds Expended</b>	<b>\$3,235,378</b>	<b>100.0%</b>

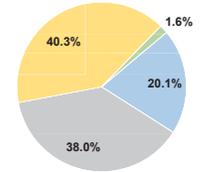
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,124	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,124</b>	<b>100.0%</b>

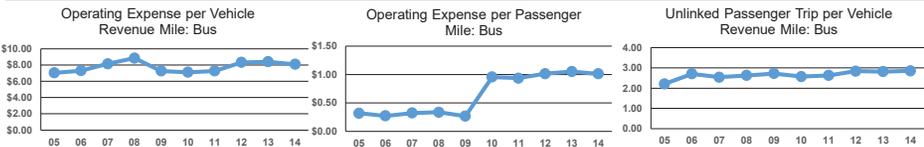
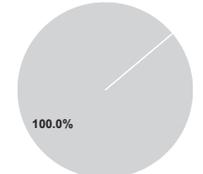
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$574,216	17.7%
Materials and Supplies	\$483,609	14.9%
Purchased Transportation	\$2,092,196	64.7%
Other Operating Expenses	\$85,357	2.6%
<b>Total Operating Expenses</b>	<b>\$3,235,378</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 49,462,904 Annual Passenger Miles (PMT)  
 3,751,555 Annual Unlinked Trips (UPT)  
 11,895 Average Weekday Unlinked Trips  
 6,125 Average Saturday Unlinked Trips  
 6,315 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90157  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,621 Square Miles  
 11,638,106 Population

**Service Supplied**  
 35,325,903 Annual Vehicle Revenue Miles (VRM)  
 2,076,977 Annual Vehicle Revenue Hours (VRH)  
 709 Vehicles Operated in Maximum Service (VOMS)  
 810 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	709	\$7,143,160	\$85,120	\$0	\$168,118	\$7,396,398
<b>Total</b>	-	<b>709</b>	<b>\$7,143,160</b>	<b>\$85,120</b>	<b>\$0</b>	<b>\$168,118</b>	<b>\$7,396,398</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$123,242,919	\$7,700,640	\$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709	12.5%	3.4
<b>Total</b>	<b>\$123,242,919</b>	<b>\$7,700,640</b>	<b>\$7,396,398</b>	<b>49,462,904</b>	<b>3,751,555</b>	<b>35,325,903</b>	<b>2,076,977</b>	<b>0.0</b>	<b>810</b>	<b>709</b>	<b>12.5%</b>	<b>3.4</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$59.34	Demand Response	\$2.49	\$32.85	0.1	1.8
<b>Total</b>	<b>\$3.49</b>	<b>\$59.34</b>	<b>Total</b>	<b>\$2.49</b>	<b>\$32.85</b>	<b>0.1</b>	<b>1.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,700,640	6.2%
Local Funds	\$56,743,629	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,029,526	48.1%
Other Funds	\$383,542	0.3%
<b>Total Operating Funds Expended</b>	<b>\$124,857,337</b>	<b>100.0%</b>

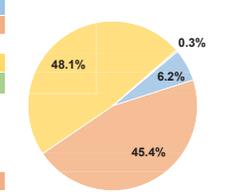
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,395,250	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,148	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,396,398</b>	<b>100.0%</b>

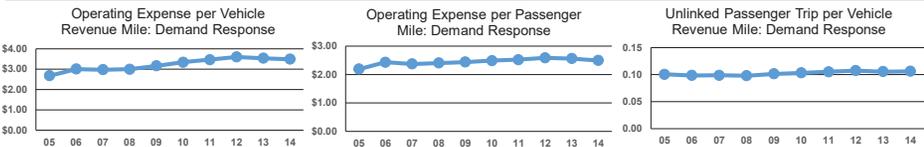
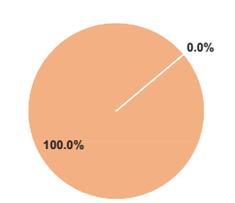
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,050,714	15.5%
Materials and Supplies	\$1,460,915	1.2%
Purchased Transportation	\$97,649,333	79.2%
Other Operating Expenses	\$5,081,957	4.1%
<b>Total Operating Expenses</b>	<b>\$123,242,919</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$614,055	
Purchased Transportation (Reported Separately)	\$1,000,363 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Excludes data for purchased transportation filed separately.
- \*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

**Service Consumption**  
12,771,349 Annual Passenger Miles (PMT)  
1,356,489 Annual Unlinked Trips (UPT)  
5,062 Average Weekday Unlinked Trips  
1,433 Average Saturday Unlinked Trips  
500 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90159  
Reporter Type: Full Reporter

**Service Area Statistics**  
20 Square Miles  
64,925 Population

**Service Supplied**  
1,711,252 Annual Vehicle Revenue Miles (VRM)  
93,332 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

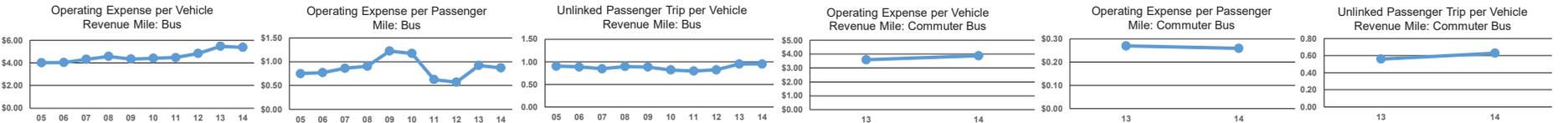
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	30	\$8,057,105	\$69,895	\$46,030	\$0	\$8,173,030	
<b>Total</b>	-	<b>45</b>	<b>\$8,057,105</b>	<b>\$69,895</b>	<b>\$46,030</b>	<b>\$0</b>	<b>\$8,173,030</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,415,476	\$953,054	\$0	5,454,127	229,165	364,740	12,053	0.0	7	6	14.3%	6.3
Demand Response	\$1,413,099	\$61,850	\$0	310,667	44,579	209,435	14,465	0.0	12	9	25.0%	6.2
Bus	\$6,110,210	\$1,061,568	\$8,173,030	7,006,555	1,082,745	1,137,077	66,814	0.0	44	30	31.8%	6.5
<b>Total</b>	<b>\$8,938,785</b>	<b>\$2,076,472</b>	<b>\$8,173,030</b>	<b>12,771,349</b>	<b>1,356,489</b>	<b>1,711,252</b>	<b>93,332</b>	<b>0.0</b>	<b>63</b>	<b>45</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.88	\$117.44	\$0.26	\$6.18	0.6
Demand Response	\$6.75	\$97.69	\$4.55	\$31.70	0.2
Bus	\$5.37	\$91.45	\$0.87	\$5.64	1.0
<b>Total</b>	<b>\$5.22</b>	<b>\$95.77</b>	<b>\$0.70</b>	<b>\$6.59</b>	<b>0.8</b>

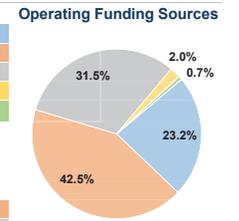


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

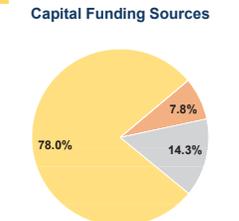
**Sources of Operating Funds Expended**

Fare Revenues	\$2,076,472	23.2%
Local Funds	\$3,798,056	42.5%
State Funds	\$2,817,960	31.5%
Federal Assistance	\$182,895	2.0%
Other Funds	\$63,402	0.7%
<b>Total Operating Funds Expended</b>	<b>\$8,938,785</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$633,721	7.8%
State Funds	\$1,166,688	14.3%
Federal Assistance	\$6,372,621	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,173,030</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,238,948	13.9%
Materials and Supplies	\$1,877,198	21.0%
Purchased Transportation	\$5,312,710	59.4%
Other Operating Expenses	\$509,929	5.7%
<b>Total Operating Expenses</b>	<b>\$8,938,785</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Antioch, CA  
81 Square Miles  
277,634 Population  
137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA; 66 Concord, CA

**Service Consumption**  
20,030,540 Annual Passenger Miles (PMT)  
2,963,740 Annual Unlinked Trips (UPT)  
10,401 Average Weekday Unlinked Trips  
3,644 Average Saturday Unlinked Trips  
2,760 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90162  
Reporter Type: Full Reporter

**Service Area Statistics**  
225 Square Miles  
306,000 Population

**Service Supplied**  
2,855,506 Annual Vehicle Revenue Miles (VRM)  
216,857 Annual Vehicle Revenue Hours (VRH)  
67 Vehicles Operated in Maximum Service (VOMS)  
93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$106,208	\$0	\$40,806	\$0	\$147,014	
<b>Total</b>	-	<b>67</b>	<b>\$106,208</b>	<b>\$0</b>	<b>\$40,806</b>	<b>\$0</b>	<b>\$147,014</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,634,314	\$453,129	\$0	739,584	131,476	804,497	67,413	0.0	31	21	32.3%	3.5
Bus	\$15,804,465	\$2,905,847	\$147,014	19,290,956	2,832,264	2,051,009	149,444	0.0	62	46	25.8%	7.1
<b>Total</b>	<b>\$20,438,779</b>	<b>\$3,358,976</b>	<b>\$147,014</b>	<b>20,030,540</b>	<b>2,963,740</b>	<b>2,855,506</b>	<b>216,857</b>	<b>0.0</b>	<b>93</b>	<b>67</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.76	\$68.75	\$6.27	0.2
Bus	\$7.71	\$105.76	\$0.82	1.4
<b>Total</b>	<b>\$7.16</b>	<b>\$94.25</b>	<b>\$1.02</b>	<b>1.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,358,976	16.4%
Local Funds	\$1,860,397	9.1%
State Funds	\$12,755,241	62.4%
Federal Assistance	\$0	0.0%
Other Funds	\$2,464,165	12.1%
<b>Total Operating Funds Expended</b>	<b>\$20,438,779</b>	<b>100.0%</b>

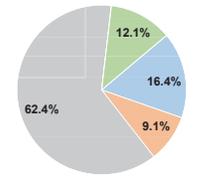
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,686	8.6%
Federal Assistance	\$134,328	91.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,014</b>	<b>100.0%</b>

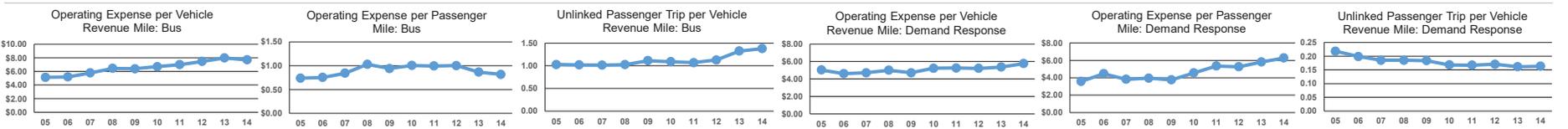
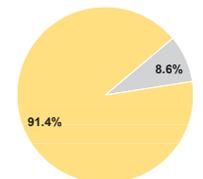
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,672,950	22.9%
Materials and Supplies	\$3,545,858	17.3%
Purchased Transportation	\$11,147,718	54.5%
Other Operating Expenses	\$1,072,253	5.2%
<b>Total Operating Expenses</b>	<b>\$20,438,779</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

10,326,245 Annual Passenger Miles (PMT)  
 1,012,646 Annual Unlinked Trips (UPT)  
 3,487 Average Weekday Unlinked Trips  
 1,379 Average Saturday Unlinked Trips  
 1,066 Average Sunday Unlinked Trips

**Database Information**

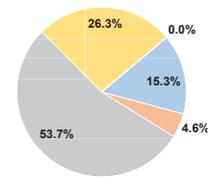
NTDID: 90164  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,383,076	15.3%
Local Funds	\$417,085	4.6%
State Funds	\$4,858,610	53.7%
Federal Assistance	\$2,382,048	26.3%
Other Funds	\$217	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,041,036</b>	<b>100.0%</b>

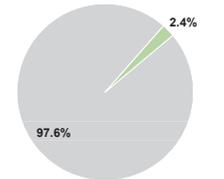
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,043	97.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,840	2.4%
<b>Total Capital Funds Expended</b>	<b>\$76,883</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

28 Square Miles  
 199,943 Population

**Service Supplied**

1,918,148 Annual Vehicle Revenue Miles (VRM)  
 87,952 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$1,840	\$1,840	
Demand Response	-	13	\$0	\$75,043	\$0	\$0	\$75,043	
<b>Total</b>	<b>-</b>	<b>43</b>	<b>\$0</b>	<b>\$75,043</b>	<b>\$0</b>	<b>\$1,840</b>	<b>\$76,883</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$429,509	6.5%
Materials and Supplies	\$5,631	0.1%
Purchased Transportation	\$6,177,784	93.3%
Other Operating Expenses	\$9,587	0.1%
<b>Total Operating Expenses</b>	<b>\$6,622,511</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,418,525	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840	9,517,322	823,001	1,548,347	56,772	0.0	33	30	9.1%	
Demand Response	\$1,548,500	\$171,018	\$75,043	808,923	189,645	369,801	31,180	0.0	13	13	0.0%	
<b>Total</b>	<b>\$6,622,511</b>	<b>\$1,383,076</b>	<b>\$76,883</b>	<b>10,326,245</b>	<b>1,012,646</b>	<b>1,918,148</b>	<b>87,952</b>	<b>0.0</b>	<b>46</b>	<b>43</b>	<b>6.5%</b>	

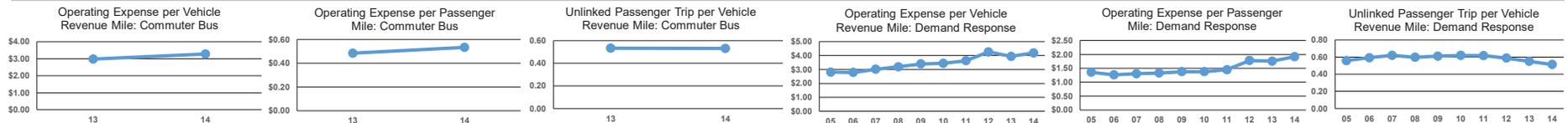
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$89.38
Demand Response	\$4.19	\$49.66
<b>Total</b>	<b>\$3.45</b>	<b>\$75.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$6.17	0.5	14.5
Demand Response	\$1.91	\$8.17	0.5	6.1
<b>Total</b>	<b>\$0.64</b>	<b>\$6.54</b>	<b>0.5</b>	<b>11.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 254 Simi Valley, CA; 168 Thousand Oaks, CA; 184 Santa Barbara, CA; 0 California Non-UZA; 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 29,918,593 Annual Passenger Miles (PMT)  
 12,000,947 Annual Unlinked Trips (UPT)  
 41,311 Average Weekday Unlinked Trips<sup>a</sup>  
 16,048 Average Saturday Unlinked Trips<sup>a</sup>  
 4,746 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90166  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 565 Square Miles  
 3,555,163 Population

**Service Supplied**  
 9,369,407 Annual Vehicle Revenue Miles (VRM)  
 840,336 Annual Vehicle Revenue Hours (VRH)  
 472 Vehicles Operated in Maximum Service (VOMS)  
 582 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	188	\$687,223	\$33,659	\$0	\$0	\$720,882
Demand Response - Taxi	-	96	\$43,663	\$0	\$0	\$0	\$43,663
Bus	-	188	\$8,403,161	\$0	\$0	\$0	\$8,403,161
<b>Total</b>	-	<b>472</b>	<b>\$9,134,047</b>	<b>\$33,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,167,706</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$21,307,768	\$455,501	\$720,882	3,384,136	920,345	2,824,482	276,169	0.0	226	188	16.8%	5.6
Demand Response - Taxi	\$5,111,940	\$480,729	\$43,663	1,448,274	468,596	1,025,866	61,223	0.0	96	96	0.0%	
Bus	\$35,019,743	\$3,998,748	\$8,403,161	25,086,183	10,612,006	5,519,059	502,944	0.0	260	188	27.7%	6.6
<b>Total</b>	<b>\$61,439,451</b>	<b>\$4,934,978</b>	<b>\$9,167,706</b>	<b>29,918,593</b>	<b>12,000,947</b>	<b>9,369,407</b>	<b>840,336</b>	<b>0.0</b>	<b>582</b>	<b>472</b>	<b>18.9%</b>	

**Performance Measures**

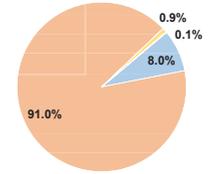
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.54	\$77.15	\$6.30	\$23.15	0.3	3.3
Demand Response - Taxi	\$4.98	\$83.50	\$3.53	\$10.91	0.5	7.7
Bus	\$6.35	\$69.63	\$1.40	\$3.30	1.9	21.1
<b>Total</b>	<b>\$6.56</b>	<b>\$73.11</b>	<b>\$2.05</b>	<b>\$5.12</b>	<b>1.3</b>	<b>14.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,934,978	8.0%
Local Funds	\$55,915,841	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$526,307	0.9%
Other Funds	\$62,325	0.1%
<b>Total Operating Funds Expended</b>	<b>\$61,439,451</b>	<b>100.0%</b>

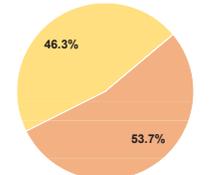
**Operating Funding Sources**



**Sources of Capital Funds Expended**

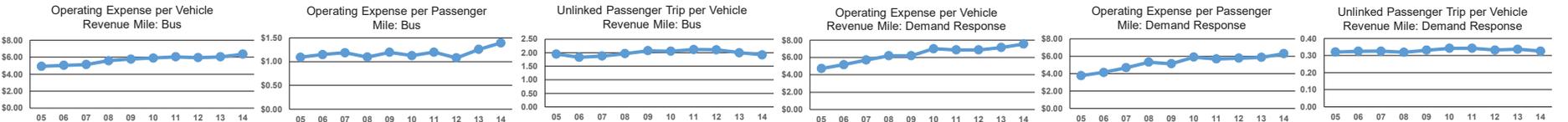
Fare Revenues	\$0	0.0%
Local Funds	\$4,924,090	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,243,616	46.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,167,706</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$186,249	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$61,253,202	99.7%
Other Operating Expenses	\$0	0.0%
<b>Total Operating Expenses</b>	<b>\$61,439,451</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
1,147 Square Miles  
3,629,114 Population  
12 Pop. Rank out of 498 UZAs

**Service Consumption**

29,865,029 Annual Passenger Miles (PMT)  
1,068,090 Annual Unlinked Trips (UPT)  
4,222 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90169  
Reporter Type: Full Reporter

**Service Area Statistics**

741 Square Miles  
2,700,000 Population

**Service Supplied**

5,675,360 Annual Vehicle Revenue Miles (VRM)  
130,425 Annual Vehicle Revenue Hours (VRH)  
400 Vehicles Operated in Maximum Service (VOMS)  
434 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	400 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>400</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$3,063,960 <sup>2</sup>	\$2,148,081 <sup>2</sup>	\$0	29,865,029	1,068,090	5,675,360	130,425
<b>Total</b>	<b>\$3,063,960</b>	<b>\$2,148,081</b>	<b>\$0</b>	<b>29,865,029</b>	<b>1,068,090</b>	<b>5,675,360</b>	<b>130,425</b>

**Performance Measures**

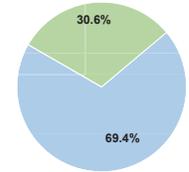
Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.54	\$23.49	Vanpool
<b>Total</b>	<b>\$0.54</b>	<b>\$23.49</b>	<b>Total</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,148,081	69.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$946,558	30.6%
<b>Total Operating Funds Expended</b>	<b>\$3,094,639</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

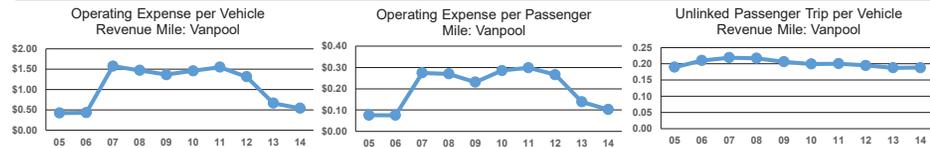
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$773,547	25.2%
Materials and Supplies	\$1,464,612	47.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$825,801	27.0%
<b>Total Operating Expenses</b>	<b>\$3,063,960</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,679	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	434	400 <sup>2</sup>	7.8%	3.2
<b>0.0</b>	<b>434</b>	<b>400</b>	<b>7.8%</b>	

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$2.87	0.2	8.2
<b>\$0.10</b>	<b>\$2.87</b>	<b>0.2</b>	<b>8.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to City of Phoenix Public Transit Department dba Valley Metro (NTDID: 90032), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Clarita, CA  
 77 Square Miles  
 258,653 Population  
 146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

24,188,729 Annual Passenger Miles (PMT)  
 3,540,968 Annual Unlinked Trips (UPT)  
 11,874 Average Weekday Unlinked Trips  
 5,550 Average Saturday Unlinked Trips  
 3,974 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90171  
 Reporter Type: Full Reporter

**Service Area Statistics**

48 Square Miles  
 151,088 Population

**Service Supplied**

3,536,479 Annual Vehicle Revenue Miles (VRM)  
 209,224 Annual Vehicle Revenue Hours (VRH)  
 89 Vehicles Operated in Maximum Service (VOMS)  
 110 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	24	\$3,640,213	\$0	\$2,939,111	\$0	\$6,579,324	
Demand Response	-	22 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$5,305,579	\$497,811	\$9,998	\$110,638	\$5,924,026	
<b>Total</b>	-	<b>89</b>	<b>\$8,945,792</b>	<b>\$497,811</b>	<b>\$2,949,109</b>	<b>\$110,638</b>	<b>\$12,503,350</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$4,201,996	\$1,522,573	\$6,579,324	10,405,802	539,720	941,820	36,200	0.0	28	24	14.3%	9.2
Demand Response	\$4,187,347 <sup>2</sup>	\$101,202 <sup>2</sup>	\$0	1,131,742	111,002	789,532	46,973	0.0	26	22 <sup>2</sup>	15.4%	5.0
Bus	\$13,051,555	\$2,429,921	\$5,924,026	12,651,185	2,890,246	1,805,127	126,051	0.0	56	43	23.2%	6.2
<b>Total</b>	<b>\$21,440,898</b>	<b>\$4,053,696</b>	<b>\$12,503,350</b>	<b>24,188,729</b>	<b>3,540,968</b>	<b>3,536,479</b>	<b>209,224</b>	<b>0.0</b>	<b>110</b>	<b>89</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$116.08	\$0.40	\$7.79	0.6	14.9
Demand Response	\$5.30	\$89.14	\$3.70	\$37.72	0.1	2.4
Bus	\$7.23	\$103.54	\$1.03	\$4.52	1.6	22.9
<b>Total</b>	<b>\$6.06</b>	<b>\$102.48</b>	<b>\$0.89</b>	<b>\$6.06</b>	<b>1.0</b>	<b>16.9</b>



**Notes:**

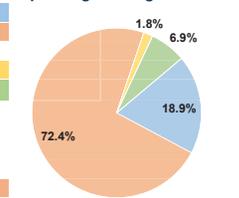
- <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- <sup>2</sup>Includes data for a contract with another reporter.
- <sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,053,696	18.9%
Local Funds	\$15,524,465	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$379,519	1.8%
Other Funds	\$1,483,218	6.9%
<b>Total Operating Funds Expended</b>	<b>\$21,440,898</b>	<b>100.0%</b>

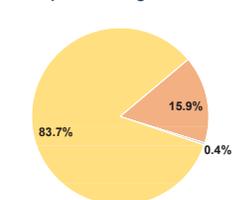
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,989,887	15.9%
State Funds	\$51,695	0.4%
Federal Assistance	\$10,461,768	83.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,503,350</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,550,335	11.9%
Materials and Supplies	\$222,757	1.0%
Purchased Transportation	\$17,655,897	82.3%
Other Operating Expenses	\$1,011,909	4.7%
<b>Total Operating Expenses</b>	<b>\$21,440,898</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Merced, CA  
 48 Square Miles  
 136,969 Population  
 235 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 300 Turlock, CA; 0 California Non-UZA

**Service Consumption**  
 2,837,055 Annual Passenger Miles (PMT)  
 939,924 Annual Unlinked Trips (UPT)  
 3,394 Average Weekday Unlinked Trips<sup>a</sup>  
 852 Average Saturday Unlinked Trips<sup>a</sup>  
 476 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90173  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 30 Square Miles  
 120,000 Population

**Service Supplied**  
 2,318,727 Annual Vehicle Revenue Miles (VRM)  
 146,269 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 85 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$1,951,820	\$140,944	\$0	\$0	\$2,092,764	
Demand Response - Taxi	-	1	\$0	\$16,779	\$0	\$0	\$16,779	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>54</b>	<b>\$1,951,820</b>	<b>\$157,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,109,543</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,746,943	\$504,815	\$2,092,764	1,235,201	112,070	674,260	38,021	0.0	42	24	42.9%	5.8
Demand Response - Taxi	\$68,075	\$6,266	\$16,779	12,096	2,863	9,529	635	0.0	1	1	0.0%	
Bus	\$6,729,468	\$1,159,439	\$0	1,589,758	824,991	1,634,938	107,613	0.0	42	29	31.0%	6.2
<b>Total</b>	<b>\$10,544,486</b>	<b>\$1,670,520</b>	<b>\$2,109,543</b>	<b>2,837,055</b>	<b>939,924</b>	<b>2,318,727</b>	<b>146,269</b>	<b>0.0</b>	<b>85</b>	<b>54</b>	<b>36.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	\$98.55	\$3.03	\$33.43	0.2	2.9
Demand Response - Taxi	\$7.14	\$107.20	\$5.63	\$23.78	0.3	4.5
Bus	\$4.12	\$62.53	\$4.23	\$8.16	0.5	7.7
<b>Total</b>	<b>\$4.55</b>	<b>\$72.09</b>	<b>\$3.72</b>	<b>\$11.22</b>	<b>0.4</b>	<b>6.4</b>

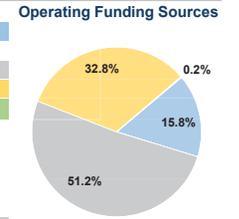


**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

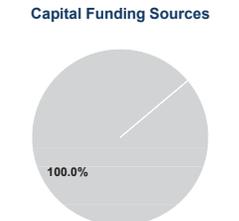
**Sources of Operating Funds Expended**

Fare Revenues	\$1,670,520	15.8%
Local Funds	\$0	0.0%
State Funds	\$5,395,839	51.2%
Federal Assistance	\$3,461,853	32.8%
Other Funds	\$16,273	0.2%
<b>Total Operating Funds Expended</b>	<b>\$10,544,485</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,109,543	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,109,543</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,968,875	28.2%
Materials and Supplies	\$1,811,244	17.2%
Purchased Transportation	\$5,598,701	53.1%
Other Operating Expenses	\$165,666	1.6%
<b>Total Operating Expenses</b>	<b>\$10,544,486</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lodi, CA  
 16 Square Miles  
 68,738 Population  
 403 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 710,956 Annual Passenger Miles (PMT)  
 244,891 Annual Unlinked Trips (UPT)  
 854 Average Weekday Unlinked Trips  
 364 Average Saturday Unlinked Trips  
 205 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90175  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 16 Square Miles  
 64,000 Population

**Service Supplied**  
 350,170 Annual Vehicle Revenue Miles (VRM)  
 33,108 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$35,576	\$34,633	\$13,776	\$83,985	
Bus	-	9	\$0	\$35,576	\$295,882	\$97,188	\$428,646	
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$0</b>	<b>\$71,152</b>	<b>\$330,515</b>	<b>\$110,964</b>	<b>\$512,631</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,177,438	\$58,328	\$83,985	82,000	32,377	109,493	11,835	0.0	15	8	46.7%	7.7
Bus	\$1,677,519	\$138,252	\$428,646	628,956	212,514	240,677	21,273	0.0	11	9	18.2%	6.2
<b>Total</b>	<b>\$2,854,957</b>	<b>\$196,580</b>	<b>\$512,631</b>	<b>710,956</b>	<b>244,891</b>	<b>350,170</b>	<b>33,108</b>	<b>0.0</b>	<b>26</b>	<b>17</b>	<b>34.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.75	\$99.49	\$14.36	\$36.37
Bus	\$6.97	\$78.86	\$2.67	\$7.89
<b>Total</b>	<b>\$8.15</b>	<b>\$86.23</b>	<b>\$4.02</b>	<b>\$11.66</b>

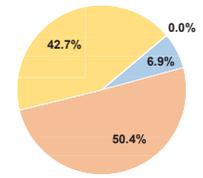
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$196,580 6.9%  
 Local Funds \$1,438,184 50.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,220,000 42.7%  
 Other Funds \$193 0.0%  
**Total Operating Funds Expended \$2,854,957 100.0%**

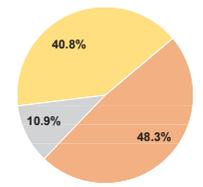
**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$247,454 48.3%  
 State Funds \$55,819 10.9%  
 Federal Assistance \$209,358 40.8%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$512,631 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$779,900 27.3%  
 Materials and Supplies \$229,009 8.0%  
 Purchased Transportation \$1,745,062 61.1%  
 Other Operating Expenses \$100,986 3.5%  
**Total Operating Expenses \$2,854,957 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 29 San Jose, CA; 66 Concord, CA; 13 San Francisco-Oakland, CA

**Service Consumption**  
 48,424,520 Annual Passenger Miles (PMT)  
 1,075,648 Annual Unlinked Trips (UPT)  
 4,252 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90182  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 28 Square Miles  
 4,094,704 Population

**Service Supplied**  
 950,383 Annual Vehicle Revenue Miles (VRM)  
 24,301 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

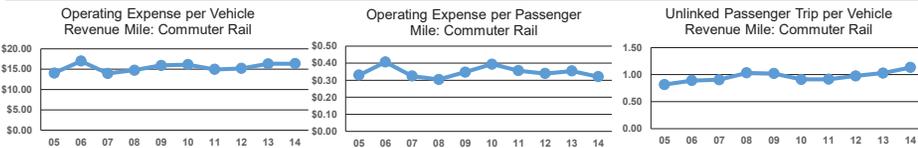
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23	\$3,079,042	\$4,304,745	\$10,740,761	\$0	\$18,124,548	
<b>Total</b>	-	23	<b>\$3,079,042</b>	<b>\$4,304,745</b>	<b>\$10,740,761</b>	<b>\$0</b>	<b>\$18,124,548</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$15,522,930	\$6,885,353	\$18,124,548	48,424,520	1,075,648	950,383	24,301	172.0	34	23	32.4%	13.4
<b>Total</b>	<b>\$15,522,930</b>	<b>\$6,885,353</b>	<b>\$18,124,548</b>	<b>48,424,520</b>	<b>1,075,648</b>	<b>950,383</b>	<b>24,301</b>	<b>172.0</b>	<b>34</b>	<b>23</b>	<b>32.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.33	\$638.78		Commuter Rail	\$0.32	\$14.43	1.1	44.3
<b>Total</b>	<b>\$16.33</b>	<b>\$638.78</b>		<b>Total</b>	<b>\$0.32</b>	<b>\$14.43</b>	<b>1.1</b>	<b>44.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

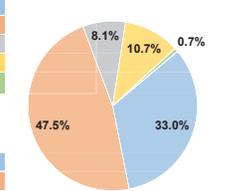
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$5,767,559 33.0%  
 Local Funds \$8,298,738 47.5%  
 State Funds \$1,422,225 8.1%  
 Federal Assistance \$1,874,518 10.7%  
 Other Funds \$125,400 0.7%  
**Total Operating Funds Expended \$17,488,440 100.0%**

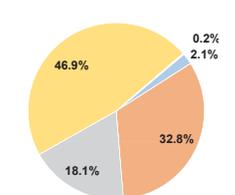
**Sources of Capital Funds Expended**  
 Fare Revenues \$372,329 2.1%  
 Local Funds \$5,936,022 32.8%  
 State Funds \$3,288,051 18.1%  
 Federal Assistance \$8,494,261 46.9%  
 Other Funds \$33,886 0.2%  
**Total Capital Funds Expended \$18,124,549 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$4,436,315 28.6%  
 Materials and Supplies \$2,546,991 16.4%  
 Purchased Transportation \$6,721,196 43.3%  
 Other Operating Expenses \$1,818,428 11.7%  
**Total Operating Expenses \$15,522,930 100.0%**  
 Reconciling OE Cash Expenditures \$1,965,511  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,799,907 Annual Passenger Miles (PMT)  
 3,141,080 Annual Unlinked Trips (UPT)  
 12,366 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90193  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 41 Square Miles  
 243,916 Population

**Service Supplied**  
 1,074,091 Annual Vehicle Revenue Miles (VRM)  
 103,288 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	11.5
<b>Total</b>	<b>\$6,383,903</b>	<b>\$2,667,576</b>	<b>\$0</b>	<b>11,799,907</b>	<b>3,141,080</b>	<b>1,074,091</b>	<b>103,288</b>	<b>0.0</b>	<b>41</b>	<b>35</b>	<b>14.6%</b>	

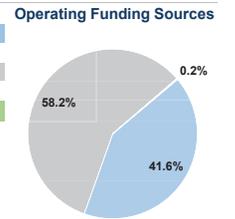
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.94	\$61.81	Bus	\$0.54	\$2.03	2.9	30.4
<b>Total</b>	<b>\$5.94</b>	<b>\$61.81</b>	<b>Total</b>	<b>\$0.54</b>	<b>\$2.03</b>	<b>2.9</b>	<b>30.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,667,576	41.6%
Local Funds	\$0	0.0%
State Funds	\$3,738,535	58.2%
Federal Assistance	\$0	0.0%
Other Funds	\$12,541	0.2%
<b>Total Operating Funds Expended</b>	<b>\$6,418,652</b>	<b>100.0%</b>

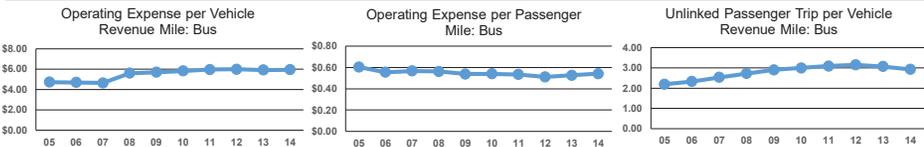


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$528,579	8.3%
Materials and Supplies	\$203,633	3.2%
Purchased Transportation	\$5,512,647	86.4%
Other Operating Expenses	\$139,044	2.2%
<b>Total Operating Expenses</b>	<b>\$6,383,903</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$34,749	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA; 0 Nevada Non-UZA

**Service Area Statistics**

471 Square Miles  
 357,463 Population

**Service Consumption**

8,836,194 Annual Passenger Miles (PMT)  
 815,785 Annual Unlinked Trips (UPT)  
 2,703 Average Weekday Unlinked Trips<sup>a</sup>  
 1,398 Average Saturday Unlinked Trips<sup>a</sup>  
 826 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

1,558,156 Annual Vehicle Revenue Miles (VRM)  
 74,183 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90196  
 Reporter Type: Full Reporter

**Financial Information**

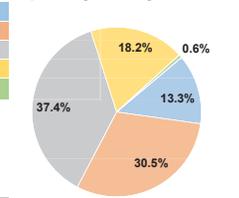
**Sources of Operating Funds Expended**

Fare Revenues	\$1,181,366	13.3%
Local Funds	\$2,698,488	30.5%
State Funds	\$3,312,077	37.4%
Federal Assistance	\$1,609,211	18.2%
Other Funds	\$55,953	0.6%
<b>Total Operating Funds Expended</b>	<b>\$8,857,095</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$277,281	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$277,281</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,686,253	64.5%
Materials and Supplies	\$1,502,102	17.0%
Purchased Transportation	\$1,271,765	14.4%
Other Operating Expenses	\$358,775	4.1%
<b>Total Operating Expenses</b>	<b>\$8,818,895</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,200	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

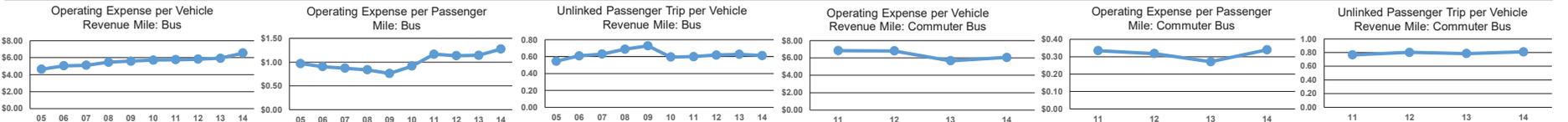
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	14	1	\$0	\$270,768	\$0	\$6,513	\$277,281	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>14</b>	<b>21</b>	<b>\$0</b>	<b>\$270,768</b>	<b>\$0</b>	<b>\$6,513</b>	<b>\$277,281</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$610,928	\$419,028	\$0	1,798,059	81,782	100,879	3,093	0.0	5	4	20.0%	4.0
Demand Response	\$747,672	\$21,769	\$0	86,710	22,697	98,377	12,150	0.0	7	5	28.6%	5.7
Demand Response - Taxi	\$40,061	\$1,557	\$0	6,310	446	6,310	174	0.0	1	1	0.0%	
Bus	\$7,241,827	\$663,991	\$277,281	5,679,197	679,005	1,108,914	53,159	0.0	28	15	46.4%	10.3
Vanpool	\$178,407	\$75,019	\$0	1,265,918	31,855	243,676	5,607	0.0	11	10	9.1%	2.2
<b>Total</b>	<b>\$8,818,895</b>	<b>\$1,181,364</b>	<b>\$277,281</b>	<b>8,836,194</b>	<b>815,785</b>	<b>1,558,156</b>	<b>74,183</b>	<b>0.0</b>	<b>52</b>	<b>35</b>	<b>32.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.06	\$197.52	\$0.34	\$7.47	0.8	26.4
Demand Response	\$7.60	\$61.54	\$8.62	\$32.94	0.2	1.9
Demand Response - Taxi	\$6.35	\$230.24	\$6.35	\$89.82	0.1	2.6
Bus	\$6.53	\$136.23	\$1.28	\$10.67	0.6	12.8
Vanpool	\$0.73	\$31.82	\$0.14	\$5.60	0.1	5.7
<b>Total</b>	<b>\$5.66</b>	<b>\$118.88</b>	<b>\$1.00</b>	<b>\$10.81</b>	<b>0.5</b>	<b>11.0</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Hanford, CA  
28 Square Miles  
87,941 Population  
333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
4,312,504 Annual Passenger Miles (PMT)  
794,795 Annual Unlinked Trips (UPT)  
2,919 Average Weekday Unlinked Trips  
1,142 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90200  
Reporter Type: Full Reporter

**Service Area Statistics**  
13 Square Miles  
70,267 Population

**Service Supplied**  
734,233 Annual Vehicle Revenue Miles (VRM)  
50,980 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$70,711	\$0	\$1,103	\$71,814	
Bus	-	14	\$1,488,550	\$81,868	\$830,565	\$25,583	\$2,426,566	
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$1,488,550</b>	<b>\$152,579</b>	<b>\$830,565</b>	<b>\$26,686</b>	<b>\$2,498,380</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$789,862	\$39,462	\$71,814	81,829	29,616	96,744	11,575	0.0	12	6	50.0%	5.2
Bus	\$2,734,008	\$622,865	\$2,426,566	4,230,675	765,179	637,489	39,405	0.0	21	14	33.3%	4.2
<b>Total</b>	<b>\$3,523,870</b>	<b>\$662,327</b>	<b>\$2,498,380</b>	<b>4,312,504</b>	<b>794,795</b>	<b>734,233</b>	<b>50,980</b>	<b>0.0</b>	<b>33</b>	<b>20</b>	<b>39.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.16	\$68.24	Demand Response	\$9.65	\$26.67
Bus	\$4.29	\$69.38	Bus	\$0.65	\$3.57
<b>Total</b>	<b>\$4.80</b>	<b>\$69.12</b>	<b>Total</b>	<b>\$0.82</b>	<b>\$4.43</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$662,327	18.8%
Local Funds	\$0	0.0%
State Funds	\$208,760	5.9%
Federal Assistance	\$2,654,432	75.3%
Other Funds	\$714	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,526,233</b>	<b>100.0%</b>

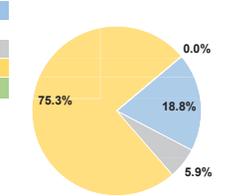
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,496,288	99.9%
Federal Assistance	\$2,092	0.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,498,380</b>	<b>100.0%</b>

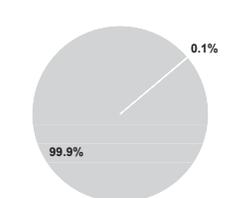
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$569,945	16.2%
Materials and Supplies	\$311,395	8.8%
Purchased Transportation	\$2,548,506	72.3%
Other Operating Expenses	\$94,024	2.7%
<b>Total Operating Expenses</b>	<b>\$3,523,870</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,363	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Turlock, CA  
 26 Square Miles  
 99,904 Population  
 300 Pop. Rank out of 498 UZAs

**Service Consumption**  
 427,598 Annual Passenger Miles (PMT)  
 117,038 Annual Unlinked Trips (UPT)  
 448 Average Weekday Unlinked Trips  
 70 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90201  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 22 Square Miles  
 87,867 Population

**Service Supplied**  
 182,925 Annual Vehicle Revenue Miles (VRM)  
 14,062 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$0	\$33,328	\$341,255	\$374,583	
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,328</b>	<b>\$341,255</b>	<b>\$374,583</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$364,070	\$37,985	\$0	78,547	10,782	32,058	2,610	0.0	8	4	50.0%	9.8
Bus	\$772,767	\$112,165	\$374,583	349,051	106,256	150,867	11,452	0.0	8	4	50.0%	7.2
<b>Total</b>	<b>\$1,136,837</b>	<b>\$150,150</b>	<b>\$374,583</b>	<b>427,598</b>	<b>117,038</b>	<b>182,925</b>	<b>14,062</b>	<b>0.0</b>	<b>16</b>	<b>8</b>	<b>50.0%</b>	

**Performance Measures**

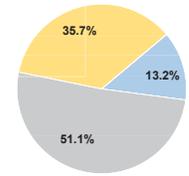
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.36	\$139.49	\$4.64	\$33.77
Bus	\$5.12	\$67.48	\$2.21	\$7.27
<b>Total</b>	<b>\$6.21</b>	<b>\$80.84</b>	<b>\$2.66</b>	<b>\$9.71</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$150,150	13.2%
Local Funds	\$0	0.0%
State Funds	\$580,762	51.1%
Federal Assistance	\$405,925	35.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,136,837</b>	<b>100.0%</b>

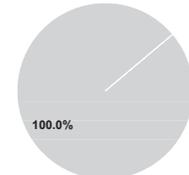
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$374,583	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$374,583</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$175,640	15.4%
Materials and Supplies	\$214,207	18.8%
Purchased Transportation	\$696,570	61.3%
Other Operating Expenses	\$50,420	4.4%
<b>Total Operating Expenses</b>	<b>\$1,136,837</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 14,480,815 Annual Passenger Miles (PMT)  
 1,043,906 Annual Unlinked Trips (UPT)  
 4,094 Average Weekday Unlinked Trips  
 100 Average Saturday Unlinked Trips  
 57 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90205  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 42 Square Miles  
 160,688 Population

**Service Supplied**  
 1,033,114 Annual Vehicle Revenue Miles (VRM)  
 62,991 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	26	\$778,256	\$4,636	\$11,350	\$0	\$794,242	
Demand Response	-	7	\$0	\$2,094	\$5,126	\$0	\$7,220	
Bus	-	18	\$778,257	\$8,226	\$20,138	\$0	\$806,621	
<b>Total</b>	<b>-</b>	<b>51</b>	<b>\$1,556,513</b>	<b>\$14,956</b>	<b>\$36,614</b>	<b>\$0</b>	<b>\$1,608,083</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,824,093	\$1,107,756	\$794,242	10,166,880	508,345	361,829	19,264	0.0	31	26	16.1%	4.3
Demand Response	\$1,343,006	\$33,287	\$7,220	161,311	16,494	142,823	8,935	0.0	10	7	30.0%	4.2
Bus	\$4,150,907	\$442,578	\$806,621	4,152,624	519,067	528,462	34,792	0.0	20	18	10.0%	12.9
<b>Total</b>	<b>\$8,318,006</b>	<b>\$1,583,621</b>	<b>\$1,608,083</b>	<b>14,480,815</b>	<b>1,043,906</b>	<b>1,033,114</b>	<b>62,991</b>	<b>0.0</b>	<b>61</b>	<b>51</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$146.60	\$0.28	\$5.56	1.4	26.4
Demand Response	\$9.40	\$150.31	\$8.33	\$81.42	0.1	1.8
Bus	\$7.85	\$119.31	\$1.00	\$8.00	1.0	14.9
<b>Total</b>	<b>\$8.05</b>	<b>\$132.05</b>	<b>\$0.57</b>	<b>\$7.97</b>	<b>1.0</b>	<b>16.6</b>

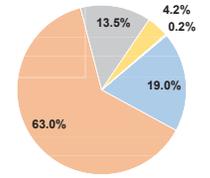


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

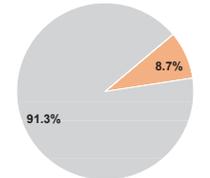
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,583,621 19.0%  
 Local Funds \$5,244,493 63.0%  
 State Funds \$1,121,815 13.5%  
 Federal Assistance \$347,608 4.2%  
 Other Funds \$20,469 0.2%  
**Total Operating Funds Expended \$8,318,006 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$139,711 8.7%  
 State Funds \$1,468,372 91.3%  
 Federal Assistance \$0 0.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$1,608,083 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$846,898 10.2%  
 Materials and Supplies \$1,244,316 15.0%  
 Purchased Transportation \$5,523,667 66.4%  
 Other Operating Expenses \$703,125 8.5%  
**Total Operating Expenses \$8,318,006 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 **Square Miles**  
 59,219 **Population**  
 447 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-

**Service Area Statistics**

130 **Square Miles**  
 206,008 **Population**

**Service Consumption**

14,511,259 **Annual Passenger Miles (PMT)**  
 1,087,419 **Annual Unlinked Trips (UPT)**  
 3,173 **Average Weekday Unlinked Trips**  
 2,409 **Average Saturday Unlinked Trips**  
 2,991 **Average Sunday Unlinked Trips**

**Service Supplied**

1,874,091 **Annual Vehicle Revenue Miles (VRM)**  
 82,128 **Annual Vehicle Revenue Hours (VRH)**  
 41 **Vehicles Operated in Maximum Service (VOMS)**  
 62 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 90206  
 Reporter Type: Full Reporter

**Financial Information**

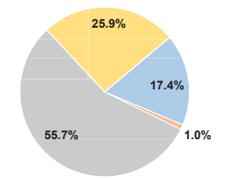
**Sources of Operating Funds Expended**

Fare Revenues	\$1,723,801	17.4%
Local Funds	\$95,119	1.0%
State Funds	\$5,510,169	55.7%
Federal Assistance	\$2,555,447	25.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,884,536</b>	<b>100.0%</b>

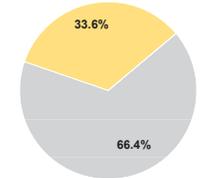
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,758,203	66.4%
Federal Assistance	\$1,904,007	33.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,662,210</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,816,208	55.8%
Materials and Supplies	\$2,362,368	27.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,449,104	16.8%
<b>Total Operating Expenses</b>	<b>\$8,627,680</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,256,855	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$0	\$1,348	\$2,046	\$5,149	\$8,543	
Demand Response	18	-	\$0	\$6,738	\$5,115	\$25,744	\$37,597	
Bus	22	-	\$3,990,183	\$19,603	\$1,534,200	\$72,084	\$5,616,070	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$3,990,183</b>	<b>\$27,689</b>	<b>\$1,541,361</b>	<b>\$102,977</b>	<b>\$5,662,210</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$146,137	\$146,137	\$8,543	369,250	8,535	51,706	1,039	0.0	2	1	50.0%	6.0
Demand Response	\$3,172,617	\$137,190	\$37,597	511,649	57,695	600,888	34,763	0.0	24	18	25.0%	4.0
Bus	\$5,308,926	\$1,440,474	\$5,616,070	13,630,360	1,021,189	1,221,497	46,326	0.0	36	22	38.9%	8.2
<b>Total</b>	<b>\$8,627,680</b>	<b>\$1,723,801</b>	<b>\$5,662,210</b>	<b>14,511,259</b>	<b>1,087,419</b>	<b>1,874,091</b>	<b>82,128</b>	<b>0.0</b>	<b>62</b>	<b>41</b>	<b>33.9%</b>	

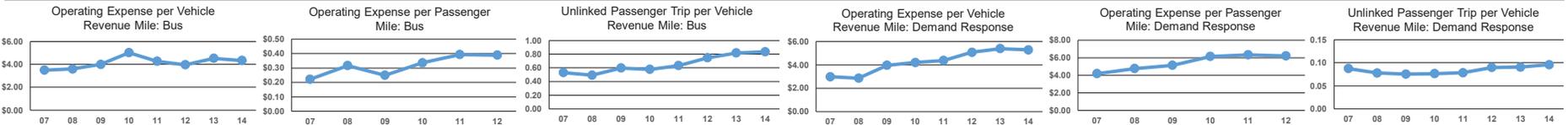
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.83	\$140.65
Demand Response	\$5.28	\$91.26
Bus	\$4.35	\$114.60
<b>Total</b>	<b>\$4.60</b>	<b>\$105.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$17.12	0.2	8.2
Demand Response	\$6.20	\$54.99	0.1	1.7
Bus	\$0.39	\$5.20	0.8	22.0
<b>Total</b>	<b>\$0.59</b>	<b>\$7.93</b>	<b>0.6</b>	<b>13.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chico, CA  
 34 Square Miles  
 98,176 Population  
 306 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

8,308,296 Annual Passenger Miles (PMT)  
 1,518,172 Annual Unlinked Trips (UPT)  
 5,363 Average Weekday Unlinked Trips  
 1,966 Average Saturday Unlinked Trips  
 410 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90208  
 Reporter Type: Full Reporter

**Service Area Statistics**

160 Square Miles  
 190,000 Population

**Service Supplied**

1,555,232 Annual Vehicle Revenue Miles (VRM)  
 121,166 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

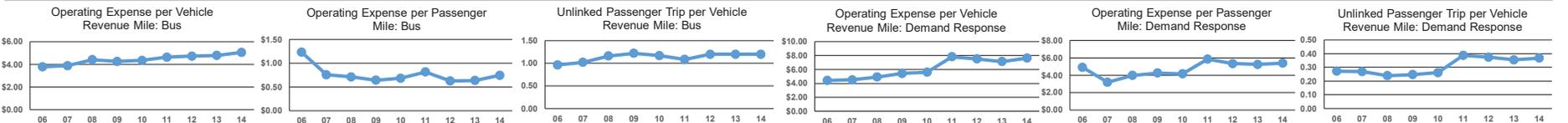
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$910,281	\$51,435	\$0	\$0	\$961,716	
Bus	-	26	\$228,635	\$23,792	\$144,007	\$0	\$396,434	
<b>Total</b>	-	<b>47</b>	<b>\$1,138,916</b>	<b>\$75,227</b>	<b>\$144,007</b>	<b>\$0</b>	<b>\$1,358,150</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$3,189,330	\$348,241	\$961,716	592,670	153,507	417,741	50,149	0.0	33	21	36.4%	4.6
Bus	\$5,757,379	\$1,292,794	\$396,434	7,715,626	1,364,665	1,137,491	71,017	0.0	36	26	27.8%	9.4
<b>Total</b>	<b>\$8,946,709</b>	<b>\$1,641,035</b>	<b>\$1,358,150</b>	<b>8,308,296</b>	<b>1,518,172</b>	<b>1,555,232</b>	<b>121,166</b>	<b>0.0</b>	<b>69</b>	<b>47</b>	<b>31.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.63	\$63.60	\$5.38	\$20.78
Bus	\$5.06	\$81.07	\$0.75	\$4.22
<b>Total</b>	<b>\$5.75</b>	<b>\$73.84</b>	<b>\$1.08</b>	<b>\$5.89</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

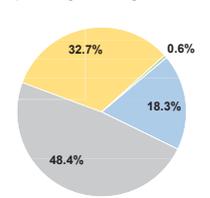
**Sources of Operating Funds Expended**

Fare Revenues	\$1,641,035	18.3%
Local Funds	\$0	0.0%
State Funds	\$4,332,371	48.4%
Federal Assistance	\$2,922,292	32.7%
Other Funds	\$51,011	0.6%
<b>Total Operating Funds Expended</b>	<b>\$8,946,709</b>	<b>100.0%</b>

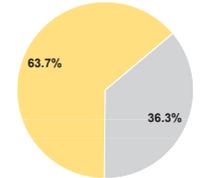
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,688	36.3%
Federal Assistance	\$865,462	63.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,358,150</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$300,465	3.4%
Materials and Supplies	\$1,726,076	19.3%
Purchased Transportation	\$6,416,071	71.7%
Other Operating Expenses	\$504,097	5.6%
<b>Total Operating Expenses</b>	<b>\$8,946,709</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 97,905,866 Annual Passenger Miles (PMT)  
 14,331,488 Annual Unlinked Trips (UPT)  
 43,827 Average Weekday Unlinked Trips  
 34,982 Average Saturday Unlinked Trips  
 24,386 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90209  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 35 Square Miles  
 205,649 Population

**Service Supplied**  
 2,467,628 Annual Vehicle Revenue Miles (VRM)  
 167,226 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	28	\$206,321	\$85,016,618	\$1,925,947	\$285,930	\$87,434,816	
<b>Total</b>	-	<b>28</b>	<b>\$206,321</b>	<b>\$85,016,618</b>	<b>\$1,925,947</b>	<b>\$285,930</b>	<b>\$87,434,816</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Light Rail	\$31,260,365	\$12,505,116	\$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	6.0
<b>Total</b>	<b>\$31,260,365</b>	<b>\$12,505,116</b>	<b>\$87,434,816</b>	<b>97,905,866</b>	<b>14,331,488</b>	<b>2,467,628</b>	<b>167,226</b>	<b>39.2</b>	<b>50</b>	<b>28</b>	<b>44.0%</b>	

**Performance Measures**

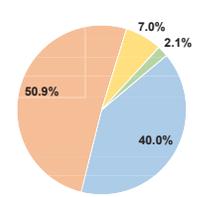
Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Light Rail	\$12.67	\$186.93	\$2.18	Light Rail	\$0.32	\$2.18	5.8
<b>Total</b>	<b>\$12.67</b>	<b>\$186.93</b>	<b>\$2.18</b>	<b>Total</b>	<b>\$0.32</b>	<b>\$2.18</b>	<b>5.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,505,116	40.0%
Local Funds	\$15,902,628	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,198,953	7.0%
Other Funds	\$653,668	2.1%
<b>Total Operating Funds Expended</b>	<b>\$31,260,365</b>	<b>100.0%</b>

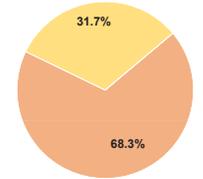
**Operating Funding Sources**



**Sources of Capital Funds Expended**

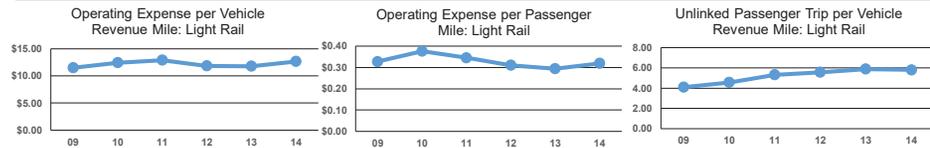
Fare Revenues	\$0	0.0%
Local Funds	\$59,705,393	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$27,729,423	31.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,434,816</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$13,980,731	44.7%
Materials and Supplies	\$3,965,949	12.7%
Purchased Transportation	\$8,431,324	27.0%
Other Operating Expenses	\$4,882,361	15.6%
<b>Total Operating Expenses</b>	<b>\$31,260,365</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 17,840,839 Annual Passenger Miles (PMT)  
 9,010,525 Annual Unlinked Trips (UPT)  
 22,851 Average Weekday Unlinked Trips  
 27,036 Average Saturday Unlinked Trips  
 31,548 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90211  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 25 Square Miles  
 350,000 Population

**Service Supplied**  
 1,466,777 Annual Vehicle Revenue Miles (VRM)  
 235,522 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

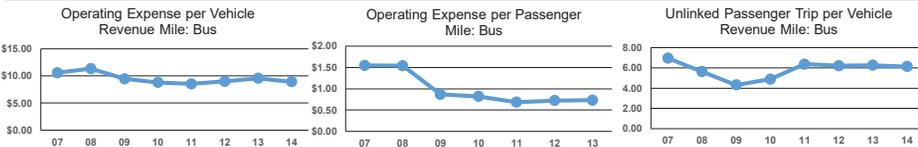
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	55	\$177,785	\$0	\$579,742	\$0	\$757,527
<b>Total</b>	-	<b>55</b>	<b>\$177,785</b>	<b>\$0</b>	<b>\$579,742</b>	<b>\$0</b>	<b>\$757,527</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$13,062,010	\$6,381,318	\$757,527	17,840,839	9,010,525	1,466,777	235,522	0.0	73	55	24.7%	8.2
<b>Total</b>	<b>\$13,062,010</b>	<b>\$6,381,318</b>	<b>\$757,527</b>	<b>17,840,839</b>	<b>9,010,525</b>	<b>1,466,777</b>	<b>235,522</b>	<b>0.0</b>	<b>73</b>	<b>55</b>	<b>24.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.91	\$55.46	Bus	\$0.73	\$1.45	6.1	38.3
<b>Total</b>	<b>\$8.91</b>	<b>\$55.46</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$1.45</b>	<b>6.1</b>	<b>38.3</b>

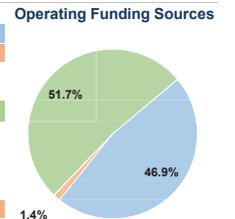


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

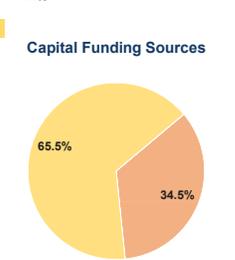
**Sources of Operating Funds Expended**

Fare Revenues	\$6,381,318	46.9%
Local Funds	\$191,293	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,038,872	51.7%
<b>Total Operating Funds Expended</b>	<b>\$13,611,483</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$261,243	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$496,284	65.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$757,527</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,292,270	32.9%
Materials and Supplies	\$1,674,558	12.8%
Purchased Transportation	\$6,381,318	48.9%
Other Operating Expenses	\$713,864	5.5%
<b>Total Operating Expenses</b>	<b>\$13,062,010</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$549,473	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Petaluma, CA  
 21 Square Miles  
 64,078 Population  
 428 Pop. Rank out of 498 UZAs

**Service Consumption**

855,513 Annual Passenger Miles (PMT)  
 384,931 Annual Unlinked Trips (UPT)  
 329,308 Average Weekday Unlinked Trips  
 19,846 Average Saturday Unlinked Trips  
 10,498 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90213  
 Reporter Type: Full Reporter

**Service Area Statistics**

12 Square Miles  
 59,440 Population

**Service Supplied**

308,026 Annual Vehicle Revenue Miles (VRM)  
 26,195 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$383	\$0	\$517,729	\$0	\$518,112	
Bus	-	8	\$52,588	\$18,183	\$1,101,270	\$0	\$1,172,041	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$52,971</b>	<b>\$18,183</b>	<b>\$1,618,999</b>	<b>\$0</b>	<b>\$1,690,153</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$867,961	\$53,738	\$518,112	93,331	25,411	80,797	9,078	0.0	7	6	14.3%	5.0
Bus	\$1,358,402	\$218,933	\$1,172,041	762,182	359,520	227,229	17,117	0.0	13	8	38.5%	7.0
<b>Total</b>	<b>\$2,226,363</b>	<b>\$272,671</b>	<b>\$1,690,153</b>	<b>855,513</b>	<b>384,931</b>	<b>308,026</b>	<b>26,195</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.74	\$95.61	\$9.30	\$34.16
Bus	\$5.98	\$79.36	\$1.78	\$3.78
<b>Total</b>	<b>\$7.23</b>	<b>\$84.99</b>	<b>\$2.60</b>	<b>\$5.78</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$272,671	12.1%
Local Funds	\$289,080	12.9%
State Funds	\$1,513,532	67.4%
Federal Assistance	\$149,180	6.6%
Other Funds	\$19,759	0.9%
<b>Total Operating Funds Expended</b>	<b>\$2,244,222</b>	<b>100.0%</b>

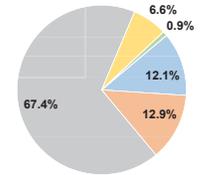
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$449,283	26.6%
Federal Assistance	\$1,240,870	73.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,690,153</b>	<b>100.0%</b>

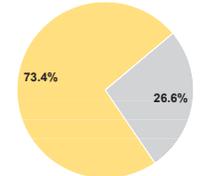
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$592,953	26.6%
Materials and Supplies	\$384,388	17.3%
Purchased Transportation	\$1,109,115	49.8%
Other Operating Expenses	\$139,907	6.3%
<b>Total Operating Expenses</b>	<b>\$2,226,363</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,669,573 Annual Passenger Miles (PMT)  
 410,585 Annual Unlinked Trips (UPT)  
 1,395 Average Weekday Unlinked Trips  
 621 Average Saturday Unlinked Trips  
 410 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90214  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 13 Square Miles  
 67,233 Population

**Service Supplied**  
 475,564 Annual Vehicle Revenue Miles (VRM)  
 41,266 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$23,958	\$23,958	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,958</b>	<b>\$23,958</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$532,435	\$14,803	\$23,958	52,717	16,230	74,049	7,241	0.0	6	4	33.3%	3.4
Bus	\$2,697,479	\$319,493	\$0	1,616,856	394,355	401,515	34,025	0.0	14	10	28.6%	3.7
<b>Total</b>	<b>\$3,229,914</b>	<b>\$334,296</b>	<b>\$23,958</b>	<b>1,669,573</b>	<b>410,585</b>	<b>475,564</b>	<b>41,266</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$73.53	Demand Response	\$10.10	\$32.81	0.2	2.2
Bus	\$6.72	\$79.28	Bus	\$1.67	\$6.84	1.0	11.6
<b>Total</b>	<b>\$6.79</b>	<b>\$78.27</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$7.87</b>	<b>0.9</b>	<b>9.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$334,296	10.3%
Local Funds	\$2,111,925	65.4%
State Funds	\$782,904	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$789	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,229,914</b>	<b>100.0%</b>

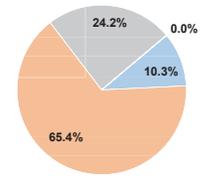
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,958</b>	<b>100.0%</b>

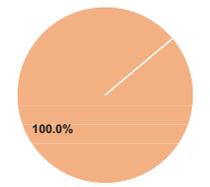
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$634,422	19.6%
Materials and Supplies	\$468,259	14.5%
Purchased Transportation	\$1,952,970	60.5%
Other Operating Expenses	\$174,263	5.4%
<b>Total Operating Expenses</b>	<b>\$3,229,914</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Flagstaff, AZ  
 35 Square Miles  
 71,957 Population  
 384 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,185,808 Annual Passenger Miles (PMT)  
 1,861,666 Annual Unlinked Trips (UPT)  
 6,923 Average Weekday Unlinked Trips  
 196 Average Saturday Unlinked Trips  
 160 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90219  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 35 Square Miles  
 71,957 Population

**Service Supplied**  
 880,074 Annual Vehicle Revenue Miles (VRM)  
 69,762 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$3,150	\$406,808	\$16,525	\$426,483
Bus	15	-	\$2,128,480	\$364,468	\$1,632,376	\$275,720	\$4,401,044
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,128,480</b>	<b>\$367,618</b>	<b>\$2,039,184</b>	<b>\$292,245</b>	<b>\$4,827,527</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$976,344	\$78,337	\$426,483	180,906	24,526	135,030	9,912	0.0	8	6	25.0%	2.9
Bus	\$5,451,705	\$1,330,189	\$4,401,044	6,004,902	1,837,140	745,044	59,850	0.0	23	15	34.8%	2.7
<b>Total</b>	<b>\$6,428,049</b>	<b>\$1,408,526</b>	<b>\$4,827,527</b>	<b>6,185,808</b>	<b>1,861,666</b>	<b>880,074</b>	<b>69,762</b>	<b>0.0</b>	<b>31</b>	<b>21</b>	<b>32.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.23	\$98.50	\$5.40	\$39.81
Bus	\$7.32	\$91.09	\$0.91	\$2.97
<b>Total</b>	<b>\$7.30</b>	<b>\$92.14</b>	<b>\$1.04</b>	<b>\$3.45</b>

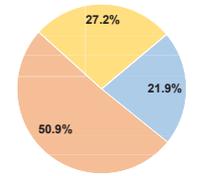


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

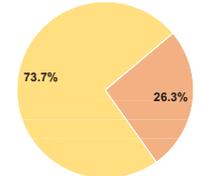
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,408,526 21.9%  
 Local Funds \$3,271,545 50.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,747,982 27.2%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$6,428,053 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$1,268,836 26.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,558,691 73.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$4,827,527 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$4,905,481 76.3%  
 Materials and Supplies \$957,230 14.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$565,338 8.8%  
**Total Operating Expenses \$6,428,049 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

**Service Consumption**  
3,624,861 Annual Passenger Miles (PMT)  
381,596 Annual Unlinked Trips (UPT)  
1,150 Average Weekday Unlinked Trips<sup>a</sup>  
603 Average Saturday Unlinked Trips<sup>a</sup>  
589 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDID: 90223  
Reporter Type: Full Reporter

**Service Area Statistics**  
418 Square Miles  
1,300,000 Population

**Service Supplied**  
3,272,151 Annual Vehicle Revenue Miles (VRM)  
220,442 Annual Vehicle Revenue Hours (VRH)  
131 Vehicles Operated in Maximum Service (VOMS)  
177 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	101 <sup>2</sup>	19 <sup>2</sup>	\$0	\$180,889	\$111,972	\$3,044	\$295,905
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>101</b>	<b>30</b>	<b>\$0</b>	<b>\$180,889</b>	<b>\$111,972</b>	<b>\$3,044</b>	<b>\$295,905</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$16,747,921 <sup>2</sup>	\$1,037,922 <sup>2</sup>	\$295,905	3,463,236	360,833	3,130,465	212,443	0.0	166	120 <sup>2</sup>	27.7%	4.5
Demand Response - Taxi	\$900,215	\$28,389	\$0	161,625	20,763	141,686	7,999	0.0	11	11	0.0%	
<b>Total</b>	<b>\$17,648,136</b>	<b>\$1,066,311</b>	<b>\$295,905</b>	<b>3,624,861</b>	<b>381,596</b>	<b>3,272,151</b>	<b>220,442</b>	<b>0.0</b>	<b>177</b>	<b>131</b>	<b>26.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.35	\$78.83	\$4.84	0.1
Demand Response - Taxi	\$6.35	\$112.54	\$5.57	0.1
<b>Total</b>	<b>\$5.39</b>	<b>\$80.06</b>	<b>\$4.87</b>	<b>0.1</b>

**Financial Information**

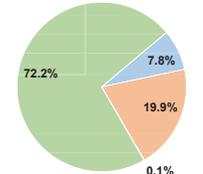
**Sources of Operating Funds Expended**  
Fare Revenues \$1,383,333 7.8%  
Local Funds \$3,538,926 19.9%  
State Funds \$14,531 0.1%  
Federal Assistance \$0 0.0%  
Other Funds \$12,841,449 72.2%  
**Total Operating Funds Expended \$17,778,239 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$126,272 42.7%  
State Funds \$102,643 34.7%  
Federal Assistance \$66,508 22.5%  
Other Funds \$482 0.2%  
**Total Capital Funds Expended \$295,905 100.0%**

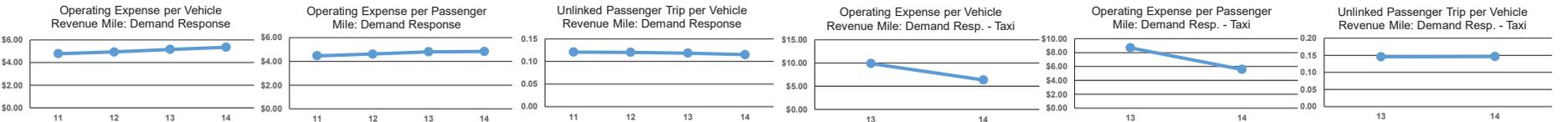
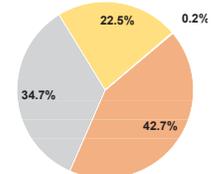
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$12,864,550 72.9%  
Materials and Supplies \$2,322,983 13.2%  
Purchased Transportation \$1,174,788 6.7%  
Other Operating Expenses \$1,285,815 7.3%  
**Total Operating Expenses \$17,648,136 100.0%**  
Reconciling OE Cash Expenditures \$130,103  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
203 Vallejo, CA

**Service Consumption**

30,143,070 Annual Passenger Miles (PMT)  
1,925,648 Annual Unlinked Trips (UPT)  
6,086 Average Weekday Unlinked Trips  
3,720 Average Saturday Unlinked Trips  
3,117 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90225  
Reporter Type: Full Reporter

**Service Area Statistics**

127 Square Miles  
866,983 Population

**Service Supplied**

310,614 Annual Vehicle Revenue Miles (VRM)  
15,311 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
11 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	8	\$3,803,107	\$0	\$5,864,712	\$319,495	\$9,987,314	
<b>Total</b>	-	<b>8</b>	<b>\$3,803,107</b>	<b>\$0</b>	<b>\$5,864,712</b>	<b>\$319,495</b>	<b>\$9,987,314</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Ferryboat	\$24,865,618	\$12,620,930	\$9,987,314	30,143,070	1,925,648	310,614	15,311	0.0	11	8	27.3%	12.8
<b>Total</b>	<b>\$24,865,618</b>	<b>\$12,620,930</b>	<b>\$9,987,314</b>	<b>30,143,070</b>	<b>1,925,648</b>	<b>310,614</b>	<b>15,311</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	<b>12.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$80.05	\$1,624.04	Ferryboat	\$0.82	\$12.91
<b>Total</b>	<b>\$80.05</b>	<b>\$1,624.04</b>	<b>Total</b>	<b>\$0.82</b>	<b>\$12.91</b>



**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$13,117,524	50.7%
Local Funds	\$12,753,094	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,797	0.0%
<b>Total Operating Funds Expended</b>	<b>\$25,874,415</b>	<b>100.0%</b>

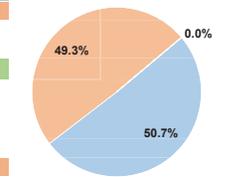
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,007,831	10.1%
State Funds	\$5,470,082	54.8%
Federal Assistance	\$3,509,401	35.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,987,314</b>	<b>100.0%</b>

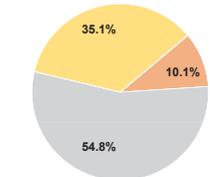
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,570,077	6.3%
Materials and Supplies	\$5,132,751	20.6%
Purchased Transportation	\$17,560,589	70.5%
Other Operating Expenses	\$628,481	2.5%
<b>Total Operating Expenses</b>	<b>\$24,891,898</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$343,320	
Purchased Transportation (Reported Separately)	\$639,197 *	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
\*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**

El Centro-Calexico, CA  
 30 Square Miles  
 107,672 Population  
 289 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

9,260,083 Annual Passenger Miles (PMT)  
 893,673 Annual Unlinked Trips (UPT)  
 3,255 Average Weekday Unlinked Trips  
 1,125 Average Saturday Unlinked Trips  
 320 Average Sunday Unlinked Trips

**Database Information**

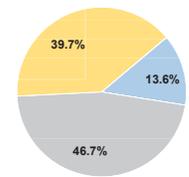
NTDID: 90226  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$783,871	13.6%
Local Funds	\$0	0.0%
State Funds	\$2,690,269	46.7%
Federal Assistance	\$2,284,650	39.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,758,790</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

425 Square Miles  
 171,970 Population

**Service Supplied**

1,111,607 Annual Vehicle Revenue Miles (VRM)  
 53,346 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$269,828	5.0%
Materials and Supplies	\$4,385	0.1%
Purchased Transportation	\$5,119,372	94.4%
Other Operating Expenses	\$31,486	0.6%
<b>Total Operating Expenses</b>	<b>\$5,425,071</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$333,719	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,359,552	\$67,683	\$0	370,058	34,830	303,433	13,630	0.0	10	8	20.0%	2.0
Bus	\$4,065,519	\$716,188	\$0	8,890,025	858,843	808,174	39,716	0.0	25	18	28.0%	8.3
<b>Total</b>	<b>\$5,425,071</b>	<b>\$783,871</b>	<b>\$0</b>	<b>9,260,083</b>	<b>893,673</b>	<b>1,111,607</b>	<b>53,346</b>	<b>0.0</b>	<b>35</b>	<b>26</b>	<b>25.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$99.75
Bus	\$5.03	\$102.36
<b>Total</b>	<b>\$4.88</b>	<b>\$101.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$39.03	0.1	2.6
Bus	\$0.46	\$4.73	1.1	21.6
<b>Total</b>	<b>\$0.59</b>	<b>\$6.07</b>	<b>0.8</b>	<b>16.8</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs

**Service Consumption**

3,795,185 Annual Passenger Miles (PMT)  
 84,998 Annual Unlinked Trips (UPT)  
 333 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90228  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$386,524	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$386,524</b>	<b>100.0%</b>

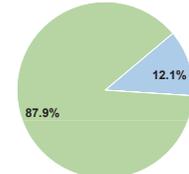
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$16,156	12.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$117,011	87.9%
<b>Total Capital Funds Expended</b>	<b>\$133,167</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

353 Square Miles  
 843,168 Population

**Service Supplied**

667,720 Annual Vehicle Revenue Miles (VRM)  
 13,734 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	32 <sup>2</sup>	- <sup>2</sup>	\$133,167	\$0	\$0	\$0	\$133,167	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$133,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,167</b>	

**Summary of Operating Expenses (OE)**

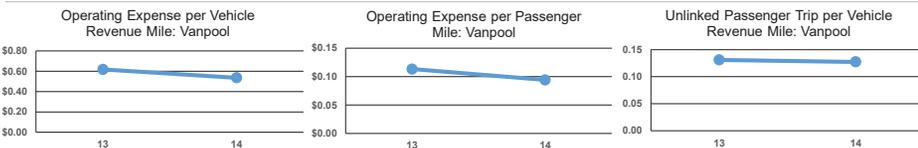
Salary, Wages, Benefits	\$106,114	29.7%
Materials and Supplies	\$132,205	37.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$119,137	33.3%
<b>Total Operating Expenses</b>	<b>\$357,456</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$29,068	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$357,456 <sup>2</sup>	\$402,680 <sup>2</sup>	\$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32 <sup>2</sup>	11.1%	1.5
<b>Total</b>	<b>\$357,456</b>	<b>\$402,680</b>	<b>\$133,167</b>	<b>3,795,185</b>	<b>84,998</b>	<b>667,720</b>	<b>13,734</b>	<b>0.0</b>	<b>36</b>	<b>32</b>	<b>11.1%</b>	<b>1.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$26.03	Vanpool	\$0.09	\$4.21	0.1	6.2
<b>Total</b>	<b>\$0.54</b>	<b>\$26.03</b>	<b>Total</b>	<b>\$0.09</b>	<b>\$4.21</b>	<b>0.1</b>	<b>6.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hanford, CA  
 28 Square Miles  
 87,941 Population  
 333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 80,230,435 Annual Passenger Miles (PMT)  
 1,844,062 Annual Unlinked Trips (UPT)  
 5,832 Average Weekday Unlinked Trips  
 3,389 Average Saturday Unlinked Trips  
 2,803 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90230  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 18 Square Miles  
 87,941 Population

**Service Supplied**  
 9,143,937 Annual Vehicle Revenue Miles (VRM)  
 261,204 Annual Vehicle Revenue Hours (VRH)  
 514 Vehicles Operated in Maximum Service (VOMS)  
 680 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	514	-	\$620,207	\$0	\$0	\$0	\$620,207
<b>Total</b>	<b>514</b>	<b>-</b>	<b>\$620,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,207</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$7,723,892	\$6,777,562	\$620,207	80,230,435	1,844,062	9,143,937	261,204
<b>Total</b>	<b>\$7,723,892</b>	<b>\$6,777,562</b>	<b>\$620,207</b>	<b>80,230,435</b>	<b>1,844,062</b>	<b>9,143,937</b>	<b>261,204</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.84	\$29.57	Vanpool	\$0.10	\$4.19	0.2	7.1
<b>Total</b>	<b>\$0.84</b>	<b>\$29.57</b>	<b>Total</b>	<b>\$0.10</b>	<b>\$4.19</b>	<b>0.2</b>	<b>7.1</b>

**Financial Information**

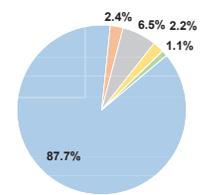
**Sources of Operating Funds Expended**  
 Fare Revenues \$6,777,562 87.7%  
 Local Funds \$188,985 2.4%  
 State Funds \$505,080 6.5%  
 Federal Assistance \$166,575 2.2%  
 Other Funds \$85,690 1.1%  
**Total Operating Funds Expended \$7,723,892 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$144,665 23.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$475,542 76.7%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$620,207 100.0%**

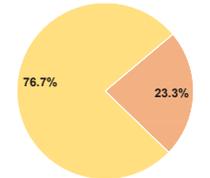
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,904,676 24.7%  
 Materials and Supplies \$4,558,875 59.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,260,341 16.3%  
**Total Operating Expenses \$7,723,892 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

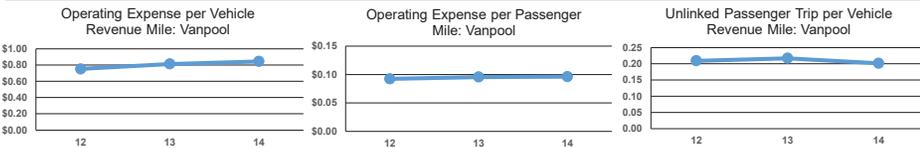
**Operating Funding Sources**



**Capital Funding Sources**



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
0.0	680	514	24.4%	5.0
<b>0.0</b>	<b>680</b>	<b>514</b>	<b>24.4%</b>	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 246 Santa Maria, CA; 394 Porterville, CA; 378 Watsonville, CA; 289 El Centro-Calexico, CA; 184 Santa Barbara, CA; 188 Salinas, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 162 Visalia, CA; 471 Delano, CA; 63 Fresno, CA; 79 Bakersfield, CA; 300 Turlock, CA; 103 Oxnard, CA; 28 Sacramento, CA; 342 Napa, CA; 235 Merced, CA; 123 Santa Rosa, CA; 465 Woodland, CA; 485 Lompoc, CA; 362 Madera, CA; 238 Yuma, AZ-CA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
 42 Square Miles  
 165,074 Population  
 203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

240 Fairfield, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA

**Service Area Statistics**

57 Square Miles  
 234,127 Population

**Service Consumption**

10,992,018 Annual Passenger Miles (PMT)  
 1,472,613 Annual Unlinked Trips (UPT)  
 5,198 Average Weekday Unlinked Trips  
 2,410 Average Saturday Unlinked Trips  
 276 Average Sunday Unlinked Trips

**Service Supplied**

1,759,530 Annual Vehicle Revenue Miles (VRM)  
 97,825 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90232  
 Reporter Type: Full Reporter

**Financial Information**

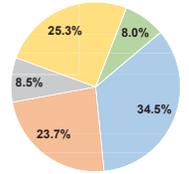
**Sources of Operating Funds Expended**

Fare Revenues	\$3,951,488	34.5%
Local Funds	\$2,711,161	23.7%
State Funds	\$972,365	8.5%
Federal Assistance	\$2,900,868	25.3%
Other Funds	\$911,595	8.0%
<b>Total Operating Funds Expended</b>	<b>\$11,447,477</b>	<b>100.0%</b>

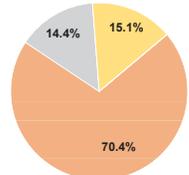
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,855,647	70.4%
State Funds	\$380,599	14.4%
Federal Assistance	\$398,082	15.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,634,328</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,692,675	15.1%
Materials and Supplies	\$1,413,778	12.6%
Purchased Transportation	\$7,514,293	67.0%
Other Operating Expenses	\$588,408	5.2%
<b>Total Operating Expenses</b>	<b>\$11,209,154</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$238,323	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	12 <sup>2</sup>	\$0	\$141,303	\$1,251,927	\$0	\$1,393,230
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$0	\$0	\$387,542	\$853,556	\$1,241,098
<b>Total</b>	<b>-</b>	<b>40</b>	<b>\$0</b>	<b>\$141,303</b>	<b>\$1,639,469</b>	<b>\$853,556</b>	<b>\$2,634,328</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>1</sup>
Commuter Bus	\$5,024,514 <sup>2</sup>	\$2,260,611 <sup>2</sup>	\$1,393,230	8,455,704	672,262	1,026,420	39,285	0.0	21	12 <sup>2</sup>	42.9%	11.0
Demand Response	\$1,583,647	\$75,551	\$0	187,518	34,467	201,750	15,380	0.0	12	9	25.0%	3.9
Bus	\$4,600,993	\$1,615,326	\$1,241,098	2,348,796	765,884	531,360	43,160	0.0	24	19	20.8%	4.3
<b>Total</b>	<b>\$11,209,154</b>	<b>\$3,951,488</b>	<b>\$2,634,328</b>	<b>10,992,018</b>	<b>1,472,613</b>	<b>1,759,530</b>	<b>97,825</b>	<b>0.0</b>	<b>57</b>	<b>40</b>	<b>29.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$127.90
Demand Response	\$7.85	\$102.97
Bus	\$8.66	\$106.60
<b>Total</b>	<b>\$6.37</b>	<b>\$114.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$7.47	0.7	17.1
Demand Response	\$8.45	\$45.95	0.2	2.2
Bus	\$1.96	\$6.01	1.4	17.7
<b>Total</b>	<b>\$1.02</b>	<b>\$7.61</b>	<b>0.8</b>	<b>15.1</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA; 289 El Centro-Calexico, CA

**Service Consumption**  
 5,327,536 Annual Passenger Miles (PMT)  
 472,768 Annual Unlinked Trips (UPT)  
 1,665 Average Weekday Unlinked Trips  
 952 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90233  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 78 Square Miles  
 195,751 Population

**Service Supplied**  
 900,232 Annual Vehicle Revenue Miles (VRM)  
 38,928 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

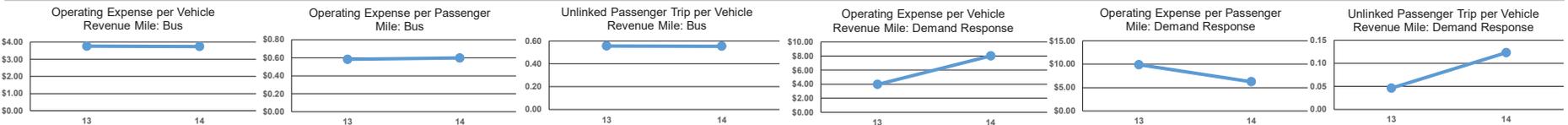
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$0	\$114,361	\$0	\$0	\$114,361	
<b>Total</b>	<b>-</b>	<b>21</b>	<b>\$0</b>	<b>\$114,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,361</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$480,738	\$22,091	\$0	77,036	7,386	59,977	3,655	0.0	5	2	60.0%	4.7
Bus	\$3,141,279	\$444,875	\$114,361	5,250,500	465,382	840,255	35,273	0.0	30	19	36.7%	6.7
<b>Total</b>	<b>\$3,622,017</b>	<b>\$466,966</b>	<b>\$114,361</b>	<b>5,327,536</b>	<b>472,768</b>	<b>900,232</b>	<b>38,928</b>	<b>0.0</b>	<b>35</b>	<b>21</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	\$131.53	Demand Response	\$6.24	\$65.09	0.1	2.0
Bus	\$3.74	\$89.06	Bus	\$0.60	\$6.75	0.6	13.2
<b>Total</b>	<b>\$4.02</b>	<b>\$93.04</b>	<b>Total</b>	<b>\$0.68</b>	<b>\$7.66</b>	<b>0.5</b>	<b>12.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 \*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$568,515	14.5%
Local Funds	\$516,739	13.2%
State Funds	\$10,502	0.3%
Federal Assistance	\$2,426,618	62.1%
Other Funds	\$385,703	9.9%
<b>Total Operating Funds Expended</b>	<b>\$3,908,077</b>	<b>100.0%</b>

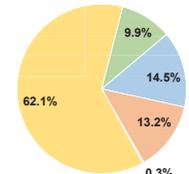
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,362	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,362</b>	<b>100.0%</b>

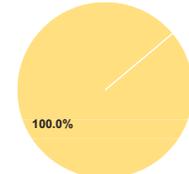
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$698,082	19.3%
Materials and Supplies	\$866,628	23.9%
Purchased Transportation	\$2,002,435	55.3%
Other Operating Expenses	\$55,388	1.5%
<b>Total Operating Expenses</b>	<b>\$3,622,533</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$118,318	
Purchased Transportation (Reported Separately)	\$167,226 *	

**Operating Funding Sources**



**Capital Funding Sources**



# Marin County Transit District

## 2014 Annual Agency Profile

711 Grand Avenue, Suite 110  
San Rafael, CA 94901

General Manager: Ms. Nancy Whelan

### General Information

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

**Service Consumption**  
3,816,138 Annual Passenger Miles (PMT)  
827,228 Annual Unlinked Trips (UPT)  
2,355 Average Weekday Unlinked Trips  
2,155 Average Saturday Unlinked Trips  
1,983 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90234  
Reporter Type: Full Reporter

**Service Area Statistics**  
520 Square Miles  
258,365 Population

**Service Supplied**  
1,731,922 Annual Vehicle Revenue Miles (VRM)  
111,584 Annual Vehicle Revenue Hours (VRH)  
60 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

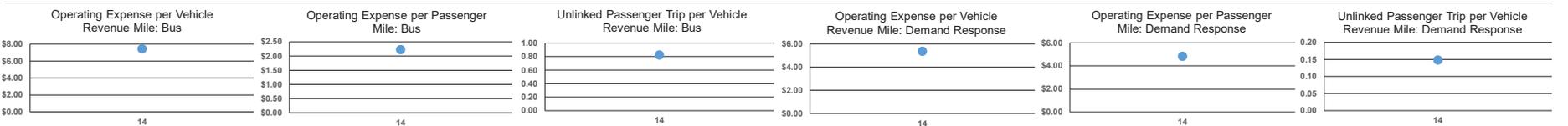
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	39	\$1,753	\$181,867	\$0	\$0	\$183,620
Bus	-	21	\$121,943	\$107,948	\$1,611,173	\$0	\$1,841,064
<b>Total</b>	-	<b>60</b>	<b>\$123,696</b>	<b>\$289,815</b>	<b>\$1,611,173</b>	<b>\$0</b>	<b>\$2,024,684</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Expenses	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$4,763,918	\$243,076	\$183,620	987,278	130,764	886,577	57,865	0.0	42	39	7.1%	5.6
Bus	\$6,270,207	\$3,424,107	\$1,841,064	2,828,860	696,464	845,345	53,719	0.0	28	21	25.0%	2.9
<b>Total</b>	<b>\$11,034,125</b>	<b>\$3,667,183</b>	<b>\$2,024,684</b>	<b>3,816,138</b>	<b>827,228</b>	<b>1,731,922</b>	<b>111,584</b>	<b>0.0</b>	<b>70</b>	<b>60</b>	<b>14.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.37	\$82.33	\$4.83	\$36.43
Bus	\$7.42	\$116.72	\$2.22	\$9.00
<b>Total</b>	<b>\$6.37</b>	<b>\$98.89</b>	<b>\$2.89</b>	<b>\$13.34</b>



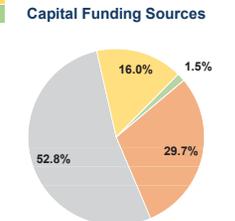
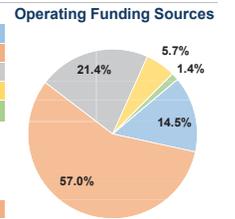
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode MB/PT.

### Financial Information

**Sources of Operating Funds Expended**  
Fare Revenues \$3,667,183 14.5%  
Local Funds \$14,395,669 57.0%  
State Funds \$5,395,582 21.4%  
Federal Assistance \$1,448,746 5.7%  
Other Funds \$361,165 1.4%  
**Total Operating Funds Expended \$25,268,345 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$601,912 29.7%  
State Funds \$1,069,555 52.8%  
Federal Assistance \$323,046 16.0%  
Other Funds \$30,171 1.5%  
**Total Capital Funds Expended \$2,024,684 100.0%**

**Summary of Operating Expenses (OE)**  
Salary, Wages, Benefits \$1,931,573 17.5%  
Materials and Supplies \$1,306,054 11.8%  
Purchased Transportation \$7,486,729 67.9%  
Other Operating Expenses \$309,769 2.8%  
**Total Operating Expenses \$11,034,125 100.0%**  
Reconciling OE Cash Expenditures \$1,701,190  
Purchased Transportation (Reported Separately) \$12,533,030 \*



**General Information**

**Urbanized Area Statistics - 2010 Census**

Kahului, HI  
 17 Square Miles  
 55,934 Population  
 463 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Hawaii Non-UZA

**Service Consumption**

29,211,315 Annual Passenger Miles (PMT)  
 2,810,531 Annual Unlinked Trips (UPT)  
 7,700 Average Weekday Unlinked Trips  
 7,700 Average Saturday Unlinked Trips  
 7,700 Average Sunday Unlinked Trips

**Database Information**

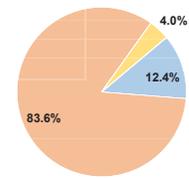
NTDID: 90241  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,466,728	12.4%
Local Funds	\$16,687,574	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$800,458	4.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,954,760</b>	<b>100.0%</b>

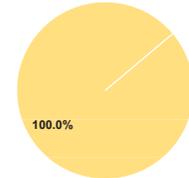
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,519,714	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,519,714</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	60	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$740,000	\$0	\$779,714	\$0	\$0	\$1,519,714
<b>Total</b>	<b>-</b>	<b>83</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$779,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,519,714</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$34,345	0.2%
Materials and Supplies	\$25,432	0.1%
Purchased Transportation	\$19,768,356	99.1%
Other Operating Expenses	\$126,627	0.6%
<b>Total Operating Expenses</b>	<b>\$19,954,760</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$964,912	\$215,183	\$0	3,842,720	186,906	191,659	7,939	0.0	10	7	30.0%	7.0
Demand Response	\$8,835,381	\$54,498	\$0	2,537,845	428,046	979,018	85,465	0.0	86	60	30.2%	8.4
Bus	\$10,154,467	\$2,197,047	\$1,519,714	22,830,750	2,195,579	1,527,053	84,081	0.0	30	16	46.7%	4.8
<b>Total</b>	<b>\$19,954,760</b>	<b>\$2,466,728</b>	<b>\$1,519,714</b>	<b>29,211,315</b>	<b>2,810,531</b>	<b>2,697,730</b>	<b>177,485</b>	<b>0.0</b>	<b>126</b>	<b>83</b>	<b>34.1%</b>	

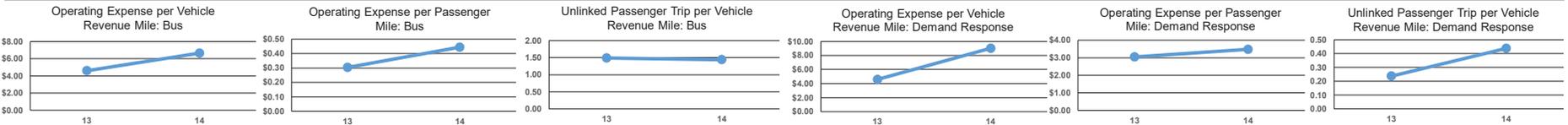
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.03	\$121.54
Demand Response	\$9.02	\$103.38
Bus	\$6.65	\$120.77
<b>Total</b>	<b>\$7.40</b>	<b>\$112.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$5.16	1.0	23.5
Demand Response	\$3.48	\$20.64	0.4	5.0
Bus	\$0.44	\$4.63	1.4	26.1
<b>Total</b>	<b>\$0.68</b>	<b>\$7.10</b>	<b>1.0</b>	<b>15.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Las Vegas-Henderson, NV  
 417 **Square Miles**  
 1,886,011 **Population**  
 23 **Pop. Rank out of 498 UZAs**

**Service Consumption**

8,851,193 **Annual Passenger Miles (PMT)**  
 4,548,311 **Annual Unlinked Trips (UPT)**  
 11,743 **Average Weekday Unlinked Trips**  
 14,169 **Average Saturday Unlinked Trips**  
 11,931 **Average Sunday Unlinked Trips**

**Database Information**

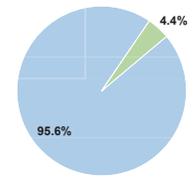
NTDID: 90242  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$20,342,826	95.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$928,854	4.4%
<b>Total Operating Funds Expended</b>	<b>\$21,271,680</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Service Area Statistics**

280 **Square Miles**  
 1,785,303 **Population**

**Service Supplied**

2,039,738 **Annual Vehicle Revenue Miles (VRM)**  
 156,568 **Annual Vehicle Revenue Hours (VRH)**  
 28 **Vehicles Operated in Maximum Service (VOMS)**  
 36 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	-	28	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

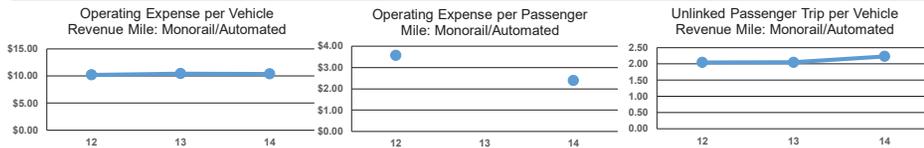
Salary, Wages, Benefits	\$3,064,482	14.5%
Materials and Supplies	\$1,541,268	7.3%
Purchased Transportation	\$11,846,198	56.0%
Other Operating Expenses	\$4,719,732	22.3%
<b>Total Operating Expenses</b>	<b>\$21,171,680</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$100,000	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Monorail/Automated	\$21,171,680	\$19,830,119	\$0	8,851,193	4,548,311	2,039,738	156,568	7.7	36	28	22.2%	10.0
<b>Total</b>	<b>\$21,171,680</b>	<b>\$19,830,119</b>	<b>\$0</b>	<b>8,851,193</b>	<b>4,548,311</b>	<b>2,039,738</b>	<b>156,568</b>	<b>7.7</b>	<b>36</b>	<b>28</b>	<b>22.2%</b>	<b>10.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$10.38	\$135.22	Monorail/Automated	\$2.39	\$4.65	2.2	29.1
<b>Total</b>	<b>\$10.38</b>	<b>\$135.22</b>	<b>Total</b>	<b>\$2.39</b>	<b>\$4.65</b>	<b>2.2</b>	<b>29.1</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,324,941 Annual Passenger Miles (PMT)  
 462,957 Annual Unlinked Trips (UPT)  
 1,628 Average Weekday Unlinked Trips  
 928 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90244  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 21 Square Miles  
 60,933 Population

**Service Supplied**  
 607,578 Annual Vehicle Revenue Miles (VRM)  
 34,732 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$661,156	\$46,425	\$0	62,040	22,502	81,487	7,129	0.0	4	3	25.0%	6.0
Bus	\$1,959,815	\$491,835	\$0	2,262,901	440,455	526,091	27,603	0.0	12	7	41.7%	7.9
<b>Total</b>	<b>\$2,620,971</b>	<b>\$538,260</b>	<b>\$0</b>	<b>2,324,941</b>	<b>462,957</b>	<b>607,578</b>	<b>34,732</b>	<b>0.0</b>	<b>16</b>	<b>10</b>	<b>37.5%</b>	

**Performance Measures**

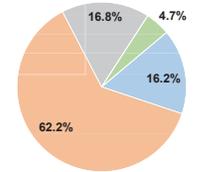
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.11	\$92.74	\$10.66	\$29.38
Bus	\$3.73	\$71.00	\$0.87	\$4.45
<b>Total</b>	<b>\$4.31</b>	<b>\$75.46</b>	<b>\$1.13</b>	<b>\$5.66</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$433,260	16.2%
Local Funds	\$1,661,239	62.2%
State Funds	\$448,727	16.8%
Federal Assistance	\$0	0.0%
Other Funds	\$126,117	4.7%
<b>Total Operating Funds Expended</b>	<b>\$2,669,343</b>	<b>100.0%</b>

**Operating Funding Sources**

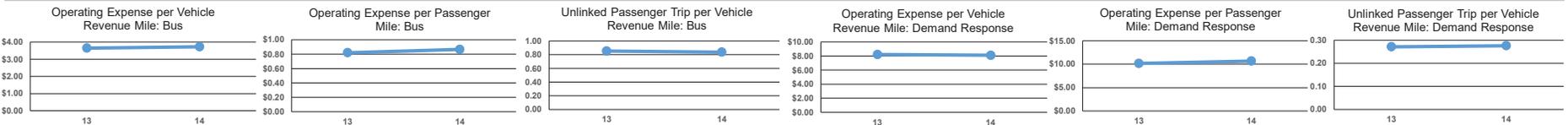


**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$151,548	5.8%
Materials and Supplies	\$407,632	15.6%
Purchased Transportation	\$2,057,567	78.5%
Other Operating Expenses	\$4,224	0.2%
<b>Total Operating Expenses</b>	<b>\$2,620,971</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$48,372	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	10129	State government unit or department	Massachusetts Department of Transportation
NJ	20209	City, County or Local government unit of department	Somerset County Transportation
NY	20216	City, County or Local government unit of department	Orange County
NY	22930	Private-non-profit corporation	New York City Economic Development Corporation
WI	50014	Tribe	Forest County Potawatomi Community
IL	50190	City, County or Local government unit of department	City of Chicago Department of Transportation
WI	55312	City, County or Local government unit of department	City of Milwaukee
TX	60134	City, County or Local government unit of department	The Woodlands Township

## Profile Data Elements Cross Reference to the 2014 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>CEO Name and Phone Number</b>	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
<b>Primary UZA Square Miles</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips  Unlinked Passenger Trips: Average Sunday Schedule
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles  <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours  <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VOMS  Vehicles Operated in Annual Maximum Service (VOMS)
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VAMS  Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations  Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

## Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p><b>Operating Expense per Vehicle Revenue Mile</b></p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 &amp; Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

## Transit Profiles: 2014 Full Reporters

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p><b>Unlinked Passenger Trips per Vehicle Revenue Mile</b></p>	<p>Time Series Graphs</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Service: S-10 or Reduced Reporting: RR-20</p>	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>