

2014 Report Year 

NTD

National Transit Database



Transit Profiles: 2014 All Reporters

Office of Budget and Policy
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Federal Transit Administration
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Introduction

The *Transit Profiles: 2014 All Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2014. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2014 report year, 2,274 transit agencies submitted reports:

- 532 agencies submitted full reports,
- 286 agencies submitted Small Systems reports,
- 5 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 17 agencies submitted Building reports,
- 1,204 agencies submitted Rural General Public Transit reports,
- 85 agencies submitted Intercity Bus reports,
- 129 agencies submitted Tribal reports, and
- 9 agencies received Reporting Waivers.

2,180 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2014 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

Profile Details

Veteran users of these profiles may notice that they look different from the profiles from last year and before. This is because NTD rolled out a new online reporting system in 2014. For the most part, the data collected in the new system are the same as in the old one, and the profiles contain all the same information as in previous years. However, there have been a few reporting changes that affected the profiles:

- All NTD IDs have changed from 4 to 5 digits. This was effected by inserting a zero in the second place. For example, ID 1234 would become ID 10234.
- NTD ceased to collect vehicles operated during peak vs. off-peak periods. As a result, peak-to-base ratio can no longer be computed.

In addition, NTD now publishes profiles for Rural, Tribal, Planning, Building, and Separate Service reporters. These reporters never had profiles in the past.

There have also been a substantial number of reporting changes that do not affect the profiles:

- Form B-30: added field Other Reconciling Item Expenses Incurred by the Buyer
- Form A-30: added dual fuel types
- Form A-30: added option to Retire fleets
- Form S-10: removed Total actual passenger car revenue miles: data by weekday time period
- Form S-10: removed Unlinked passenger trips: data by weekday time period
- Form S-10 (non-rail): removed Vehicles in operation: data by weekday time period
- Form RR-20: added Passenger Fares: Funds Expended on Capital
- Form RR-20: added Contract Revenues
- Form A-30: added fuel types Used/Recycled Cooking Oil and Hydrogen Cell
- Form A-30: removed fuel types Methanol and Grain Additive
- Form A-30 (urban): added vehicle types Cutaway, Minivan, SUV
- Form P-20: added Mode Commitment Date
- Form P-20: added Mode Start Date
- Form P-20: added Mode End Date
- Forms P-20 and B-10: added Seasonal Service
- Form P-40: added Shoulder Lane
- Form P-40: added Statutory BRT
- Enabled Reduced Reporters and Tribes to report a B-30 Contractual Relationship form
- Rural General Public Transit:
 - Form P-10: Added DUNS number
 - Form B-10: added Fiscal Year Start Date

- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Subrecipient Contact Person
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-30: removed Manufacture Year and Vehicle Length for PT fleets
- Form B-10: brought Organization Type selections in line with urban reporters
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters
- Tribes:
 - Form P-10: added DUNS number
 - Form B-10: added Service Area Square Miles (optional)
 - Form B-10: added Service Area Population (optional)
 - Form B-10: added Secondary UZA/non-UZA
 - Form B-10: added Modes Filing Separately
 - Form B-10: added Tribal Lands

- Form A-10: added Passenger Station section
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Dedicated Fleet
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form FFA-10: added allocation between UZAs/non-UZAs
- Form D-10: added CEO Certification, UPT collection method
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Full Reporting Agencies for Report Year 2014](#) – This section lists all transit agencies completing a full NTD report in the 2014 database.
- [2014 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2014 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2014 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2014

00001 King County Department of Transportation - Metro Transit Division (King County Metro)

00002 Spokane Transit Authority (STA)

00003 Pierce County Transportation Benefit Area Authority

40036 City of Tallahassee

40110 Charleston Area Regional Transportation Authority

50155 Metro Mobility

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District (LTD)

00008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

00011 Valley Regional Transit (VRT)

00012 Municipality of Anchorage - Public Transportation Department (People Mover)

00016 RiverCities Transit (RCT)

00018 Ben Franklin Transit (BFT)

00019 Intercity Transit (I.T.)

00020 Kitsap Transit

00021 Whatcom Transportation Authority (WTA)

00023 City of Seattle - Seattle Center Monorail Transit (SMS)

00024 Clark County Public Transportation Benefit Area Authority (C-Tran)

00025 Salem Area Mass Transit District (Cherriots)

00028 Pierce County Ferry Operations (Pierce County Ferry)

00029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

00034 Rogue Valley Transportation District (RVTD)

00035 Washington State Ferries (WSF)

00040 Central Puget Sound Regional Transit Authority

00041 Alaska Railroad Corporation (ARRC)

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis (CTS)

00049 vRide, Inc. - Anchorage

00054 King County Ferry District (KCFD)

00057 Central Oregon Intergovernmental Council (Cascades East Transit)

00058 City of Portland (PBOT)

10001 Rhode Island Public Transit Authority (RIPTA)

10003 Massachusetts Bay Transportation Authority (MBTA)

10004 Brockton Area Transit Authority (BAT)

10005 Lowell Regional Transit Authority (LRTA)

10006 Southeastern Regional Transit Authority (SRTA)

10007 Berkshire Regional Transit Authority (BRTA)

10008 Pioneer Valley Transit Authority (PVRTA)

10013 Merrimack Valley Regional Transit Authority (MVRTA)

10014 Worcester Regional Transit Authority (WRTA)

10016 Greater Portland Transit District (METRO)

10017 Greater Hartford Transit District (GHTD)

10040 Southeast Area Transit (SEAT)

10042 Valley Transit District (VTD)

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

10049 The Greater New Haven Transit District (GNHTD)

10050 Greater Bridgeport Transit Authority (GBT)

10051 Housatonic Area Regional Transit (HARTransit)

10053 Cape Ann Transportation Authority (CATA)

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority (MART)

10063 Middletown Transit District (MTD)

10064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)

10066 Chittenden County Transportation Authority (CCTA)

10087 Nashua Transit System (NTS)

10088 Casco Bay Island Transit District (CBITD)

10102 Connecticut Department of Transportation (CDOT)

10105 Cape Cod Regional Transit Authority (CCRTA)

10107 Milford Transit District (MTD)

10108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

10115 Northern New England Passenger Rail Authority (NNEPRA)

10117 Plymouth & Brockton Street Railway Company (pbsr)

10118 MetroWest Regional Transit Authority (MWRTA)

10119 University Of New Hampshire - University Transportation Services (UNH UTS)

10126 Worcester Regional Transit Authority COA (WRTA COA)

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

11154 Flight Line, Inc.

20002 Capital District Transportation Authority (CDTA)

20003 Broome County Department of Public Transportation (Broome County)

20004 Niagara Frontier Transportation Authority (NFT Metro)

20006 City of Long Beach (Long Beach Bus)

20008 MTA New York City Transit (NYCT)

20010 Dutchess County Division of Mass Transportation (Loop Bus)

20018 CNY Centro, Inc. (CNY Centro)

20071 Huntington Area Rapid Transit (HART)

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation (PATCO)

20076 Westchester County Bee-Line System (The Bee-Line System)

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

20080 New Jersey Transit Corporation (NJ TRANSIT)

20082 New York City Department of Transportation (NYCDOT)

20084 Transport of Rockland (TOR)

20096 Putnam County Transit (PART)

20098 Port Authority Trans-Hudson Corporation (PATH)

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

20100 MTA Long Island Rail Road (MTA LIRR)

20113 Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

20116 Centro of Cayuga, Inc. (Centro of Cayuga)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc. (Short Line)

20128 Suburban Transit Corporation (Coach USA)

20132 New Jersey Transit Corporation-45 (NJTC-45)

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit (TCAT)

20149 Rockland Coaches, Inc.

20160 Community Transit, Inc. (Community Transit)

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20165 Olympia Trails Bus Company, Inc. (Coach USA)

20166 Orange-Newark-Elizabeth, Inc. (Coach USA)

20169 Trans-Bridge Lines, Inc.

20172 Centro of Oswego, Inc. (Centro of Oswego)

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc. (Adirondack Trailways)

20178 Ulster County Area Transit (UCAT)

20185 Centro of Oneida, Inc. (Centro of Oneida)

20188 MTA Bus Company (MTABUS)

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation (BCCT)

20193 Cumberland Area Transit System (CATS)

20196 Middlesex County Area Transit (MCAT)

20199 County of Atlantic (ACTU)

20203 Cape May County Fare Free Transportation (Fare Free)

20204 Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

20206 Nassau Inter County Express (NICE)

20217 Hampton Jitney, Inc.

30001 Kanawha Valley Regional Transportation Authority (KVRTA)

30002 The Tri-State Transit Authority (TTA)

30006 Greater Richmond Transit Company (GRTC Transit System)

30007 Greater Roanoke Transit Company (Valley Metro)

30008 Greater Lynchburg Transit Company (GLTC)

30010 Lehigh and Northampton Transportation Authority (LANTA)

30011 Altoona Metro Transit (AMTRAN)

30012 Cambria County Transit Authority (CamTran)

30013 Erie Metropolitan Transit Authority (the e)

30014 Cumberland Dauphin-Harrisburg Transit Authority (CAT)

30015 Luzerne County Transportation Authority (LCTA)

30018 Red Rose Transit Authority (RRTA)

30019 Southeastern Pennsylvania Transportation Authority (SEPTA)

30022 Port Authority of Allegheny County (Port Authority)

30023 Beaver County Transit Authority (BCTA)

30024 Berks Area Regional Transportation Authority (BARTA)

30025 County of Lackawanna Transit System (COLTS)

30026 Williamsport Bureau of Transportation (RVT)

30027 York County Transportation Authority (rabbittransit)

30030 Washington Metropolitan Area Transit Authority (WMATA)

30034 Maryland Transit Administration (MTA)

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority (WCTA)

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority (CATA)

30055 Shenango Valley Shuttle Service (SVSS)

30057 Pennsylvania Department of Transportation (PENNDOT)

30058 City of Fairfax CUE Bus (CUE)

30061 Mid Mon Valley Transit Authority (MMVTA)

30068 Fairfax Connector Bus System (Fairfax Connector)

30070 Potomac and Rappahannock Transportation Commission (PRTC)

30071 City of Alexandria (DASH)

30072 Transit Services of Frederick County

30073 Virginia Railway Express (VRE)

30074 Harford Transit

30075 Delaware Transit Corporation (DTC)

30076 Williamsburg Area Transit Authority (WATA)

30077 Borough of Pottstown - Pottstown Area Rapid Transit (PART)

30078 Southwestern Pennsylvania Commission (SPC)

30080 Arlington Transit - Arlington County (ART)

30081 Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

30083 Transportation District Commission of Hampton Roads (HRT)

30085 Prince George's County Transit (TheBus)

30087 Fayette Area Coordinated Transportation (FACT)

30088 County Commissioners of Charles County, MD (DCS VanGO)

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

30095 County of Lebanon Transit Authority (Lebanon Transit)

30096 The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

30101 City of Washington (City Transit)

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia (NCW)

30107 West Virginia University - Morgantown Personal Rapid Transit (None)

30111 Washington Rides

30137 Monroe County Transportation Authority

40001 Chattanooga Area Regional Transportation Authority (CARTA)

40002 Knoxville Area Transit (KAT)

40003 Memphis Area Transit Authority (MATA)

40004 Metropolitan Transit Authority (MTA)

40005 ART (Asheville Redefines Transit) (ART)

40006 Cape Fear Public Transportation Authority (Wave)

40007 Capital Area Transit (CAT)

40008 Charlotte Area Transit System (CATS)

40009 Fayetteville Area System of Transit (FAST)

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

40014 Ms Coast Transportation Authority (CTA)

40015 City of Jackson, Department of Planning and Development, Transit Services Division (JATRAN)

40017 Lexington Transit Authority (LexTran)

40018 Transit Authority of River City (TARC)

40019 Transit Authority of Northern Kentucky (TANK)

40021 Albany Transit System (ATS)

40022 Metropolitan Atlanta Rapid Transit Authority (MARTA)

40023 Augusta Richmond County Transit Department (APT)

40025 Chatham Area Transit Authority (CAT)

40026 Manatee County Area Transit (MCAT)

40027 Pinellas Suncoast Transit Authority (PSTA)

40028 Lee County Transit (LeeTran)

40029 Broward County Transit Division (BCT)

40030 Gainesville Regional Transit System (RTS)

40031 Lakeland Area Mass Transit District (Citrus Connection)

40032 County of Volusia, dba: VOTRAN (Votran)

40034 Miami-Dade Transit (MDT)

40035 Central Florida Regional Transportation Authority (LYNX)

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

40038 Escambia County Area Transit (ECAT)

40040 Jacksonville Transportation Authority (JTA)

40041 Hillsborough Area Regional Transit Authority (HART)

40042 Birmingham-Jefferson County Transit Authority (MAX)

40043 The Wave Transit System (WTS)

40044 City of Montgomery-Montgomery Area Transit System (MATS)

40046 Sarasota County Area Transit (SCAT)
40047 Athens Transit System (ATS)
40051 Chapel Hill Transit (CHT)
40053 Greenville Transit Authority (GTA)
40057 Jackson Transit Authority (JTA)
40058 City of Rome Transit Department (RTD)
40063 Space Coast Area Transit (SCAT)
40068 Northwest Alabama Council of Local Governments (NACOLG)
40071 City of Huntsville, Alabama - Public Transportation Division
40074 Pasco County Public Transportation (PCPT)
40077 South Florida Regional Transportation Authority (TRI-Rail)
40078 Cobb County Department of Transportation Authority (CCT)
40082 Douglas County Rideshare (Rideshare)
40086 Metropolitan Bus Authority (MBA)
40087 Durham Area Transit Authority (DATA)
40088 Spartanburg County Transportation Services (sctsb)
40092 Clarksville Transit System (CTS)
40093 Greensboro Transit Authority (GTA)
40094 Alternativa de Transporte Integrado -ATI (PRHTA)
40097 Council on Aging of St. Lucie, Inc.
40100 Santee Wateree Regional Transportation Authority (SWRTA)
40102 Waccamaw Regional Transportation Authority (The Coast RTA)
40103 Wiregrass Transit Authority (WTA)
40104 Indian River County (SRA)
40105 Puerto Rico Highway and Transportation Authority (PRHTA)

40108 Research Triangle Regional Public Transportation Authority (Triangle Transit)

40120 City of Ocala, Florida (SunTran)

40127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority (GRTA)

40138 Gwinnett County Board of Commissioners (GCT)

40140 Collier Area Transit (CAT)

40141 Central Midlands Transit (CMRTA)

40144 Hall Area Transit (HAT)

40148 Tri-County Community Council, Inc. (TCCC)

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners (LCBOCC)

40159 Regional Transportation Authority (RTA)

40169 Regional Planning Commission of Greater Birmingham (RPCGB)

40171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

40172 Western Piedmont Regional Transit Authority (WPRTA)

40173 Piedmont Authority for Regional Transportation (PART)

40175 Puerto Rico Maritime Transport Authority (PRMTA)

40178 The Transportation Management Association Group (TMA)

40179 Broward County Community Bus Service (BCT)

40180 University of Georgia Transit System (UGA)

40185 Bay County Transportation Planning Organization (BTT)

40191 Transit Authority of Central Kentucky (TACK Transportation)

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency (KIPDA)

40200 Tampa Bay Area Regional Transportation Authority (TBARTA)

40203 Enterprise Rideshare

40224 Buncombe County (Mountain Mobility)

40232 Central Florida Commuter Rail (SunRail)

50001 City of Appleton - Valley Transit

50002 Green Bay Metro (GBM)

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility (La Crosse MTU)

50005 Metro Transit System (Metro)

50006 Belle Urban System - Racine (The Bus)

50008 Milwaukee County Transit System (MCTS)

50009 GO Transit

50010 METRO Regional Transit Authority (METRO)

50011 Stark Area Regional Transit Authority (SARTA)

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority (GCRTA)

50016 Central Ohio Transit Authority (COTA)

50017 Greater Dayton Regional Transit Authority (GDRTA)

50021 Portage Area Regional Transportation Authority (PARTA)

50022 Toledo Area Regional Transit Authority (TARTA)

50024 Western Reserve Transit Authority (WRTA)

50025 Duluth Transit Authority (DTA)

50026 City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

50027 Metro Transit (none)

50028 St. Cloud Metropolitan Transit Commission (Metro Bus)

50029 Bay Metropolitan Transit Authority (Bay Metro)

50031 Suburban Mobility Authority for Regional Transportation (SMART)

50032 Mass Transportation Authority (MTA)

50033 Interurban Transit Partnership (The Rapid)

50034 City of Jackson Transportation Authority (JTA)

50035 Kalamazoo Metro Transit System (Metro Transit)

50036 Capital Area Transportation Authority (CATA)

50039 Saginaw Transit Authority Regional Service (STARS)

50040 Ann Arbor Area Transportation Authority (AAATA)

50042 East Chicago Transit (ECT)

50043 Metropolitan Evansville Transit System (METS)

50044 Fort Wayne Public Transportation Corporation (Citilink)

50045 Gary Public Transportation Corporation (GPTC)

50047 Bloomington-Normal Public Transit System (Connect Transit)

50050 Indianapolis and Marion County Public Transportation (IndyGo)

50051 Greater Lafayette Public Transportation Corporation (CityBus)

50052 South Bend Public Transportation Corporation (Transpo)

50053 Terre Haute Transit Utility (THTU)

50054 Muncie Indiana Transit System (MITS)

50056 Greater Peoria Mass Transit District (CityLink)

50057 Rock Island County Metropolitan Mass Transit District (MetroLink)

50058 Rockford Mass Transit District (RMTD)

50059 Springfield Mass Transit District (SMTD)

50060 Champaign-Urbana Mass Transit District (C-U MTD)

50061 Decatur Public Transit System (DPTS)

50066 Chicago Transit Authority (CTA)

50088 Shoreline Metro

50092 City of Rochester Public Transportation (RPT)

50096 City of Waukesha Transit Commission (Waukesha Metro Transit)

50099 Eau Claire Transit (ECT)

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District (NICTD)

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division (PACE)

50117 Laketrans

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

50119 City of Detroit Department of Transportation (DDOT)

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation (Detroit People Mover)

50143 Brunswick Transit Alternative (BTA)

50145 City of Kokomo (COK)

50146 Madison County Transit District (MCT)

50148 Blue Water Area Transportation Commission (Blue Water Area Transit)

50149 Michiana Area Council of Governments (MACOG)

50154 Metropolitan Council

50157 Butler County Regional Transit Authority (BCRTA)

50158 University of Michigan Parking and Transportation Services (UMTS)

50159 River Valley Metro Mass Transit District (RVMMTD)

50160 Washington County Transit

50161 Ozaukee County Transit Services (OCTS)

50163 Licking County Transit Board (LCTB)

50165 Greene County Transit Board (Greene CATS)

50166 Clermont Transportation Connection (CTC)

50167 South Lake County Community Services, Inc. (SLCCS)

50169 Miami County Public Transit (MCPT)

50179 Porter County Aging and Community Services, Inc. (PCACS)

50182 Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority (MAX)

50191 Mid-Ohio Regional Planning Commission (MORPC)

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board (TCTS)

50198 Medina County Public Transit (MCPT)

50199 Delaware County Transit Board (DATA)

50211 Rides Mass Transit District (RMTD)

60001 Amarillo City Transit (ACT)

60006 Mass Transit Department - City of El Paso (Sun Metro)

60007 Fort Worth Transportation Authority (The T)

60008 Metropolitan Transit Authority of Harris County, Texas (Metro)

60009 Laredo Transit Management, Inc. (El Metro)

60010 City Transit Management Company, Inc. (Citibus)

60011 VIA Metropolitan Transit (VIA)

60012 Waco Transit System, Inc. (WTS)

60014 City of Brownsville - Brownsville Metro (BMetro)

60016 Beaumont Municipal Transit System (BMT)

60017 Central Oklahoma Transportation and Parking Authority (COTPA)

60018 Metropolitan Tulsa Transit Authority (MTTA)

60019 City of Albuquerque Transit Department (ABQ Ride)

60020 Louisiana Department of Transportation & Development (LA DOTD)

60022 Capital Area Transit System (CATS)

60024 Shreveport Area Transit System (SporTran)

60032 New Orleans Regional Transit Authority (NORTA)

60033 Central Arkansas Transit Authority (CATA)

60038 Lafayette Transit System (LTS)

60041 Handitran Special Transit Division - City of Arlington (Handitran)

60048 Capital Metropolitan Transportation Authority (CMTA)

60051 Corpus Christi Regional Transportation Authority (The B)

60056 Dallas Area Rapid Transit (DART)

60059 Brazos Transit District (The District)

60072 Ozark Regional Transit (ORT)

60077 Santa Fe Trails - City of Santa Fe (SFT)

60082 The Gulf Coast Center (Connect Transit)

60084 Dallas - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration (Jet)

60091 Hill Country Transit District (The Hop)

60095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

60101 Denton County Transportation Authority (DCTA)

60102 Concho Valley Transit District (CVTD)

60103 Fort Bend County Public Transportation (Fort Bend Transit)

60107 Texoma Area Paratransit System, Inc (TAPS)

60111 Rio Metro Regional Transit District (RMRTD)

60114 STAR Transit (STAR)

60124 vRide, Inc. - El Paso

60127 Plaquemines Parish Government (PPG)

60130 Alamo Area Council of Governments (Alamo Regional Transit - ART)

60133 McKinney Avenue Transit Authority (MATA)

70001 StarTran

70002 Transit Authority of Omaha (Metro)

70003 City Utilities of Springfield (CU Transit)

70005 Kansas City Area Transportation Authority (KCATA)

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District,
d.b.a.(St. Louis) Metro (METRO)

70008 Cedar Rapids Transit (CRT)

70010 Des Moines Area Regional Transit Authority (DART)

70012 Sioux City Transit System (SCTS)

70014 Topeka Metropolitan Transit Authority (TMTA)

70015 Wichita Transit

70016 City of Columbia (COMO)

70018 Iowa City Transit (ICT)

70019 University of Iowa (Cambus)

70030 Coralville Transit System (CTS)

70035 Johnson County Kansas, aka: Johnson County Transit (The JO)

70041 Ames Transit Agency dba CyRide
70045 Johnson County SEATS (SEATS)
70048 City of Lawrence
70049 River Bend Transit (RBT)
80001 Utah Transit Authority (UTA)
80002 Su Tran LLC dba: Sioux Area Metro (SAM)
80003 City of Fargo, DBA: Metropolitan Area Transit (MAT)
80004 Billings Metropolitan Transit (Billings MET Transit)
80005 Mountain Metropolitan Transit (MMT)
80006 Denver Regional Transportation District (RTD)
80007 Pueblo Transit System
80008 Cities Area Transit (CAT)
80009 Missoula Urban Transportation District (Mountain Line)
80011 Transfort
80012 Great Falls Transit District (GFTD)
80016 Mesa County (GVT)
80025 City of Loveland Transit (COLT)
80028 Cache Valley Transit District (CVTD)
80106 North Front Range Metropolitan Planning Organization (NFRMPO)
80107 The University of Montana - ASUM Transportation (ASUM OT)
80109 vRide, Inc. - Denver
90001 Regional Transportation Commission of Washoe County (RTC)
90002 City and County of Honolulu Department of Transportation Services (DTS)
90003 San Francisco Bay Area Rapid Transit District (BART)
90004 Golden Empire Transit District (GET)

90006 Santa Cruz Metropolitan Transit District (SCMTD)

90007 Modesto Area Express (MAX)

90008 Santa Monica's Big Blue Bus (Big Blue Bus)

90009 San Mateo County Transit District (SamTrans)

90010 Torrance Transit System (TTS)

90012 San Joaquin Regional Transit District (RTD)

90013 Santa Clara Valley Transportation Authority (VTA)

90014 Alameda-Contra Costa Transit District (AC Transit)

90015 San Francisco Municipal Railway (MUNI)

90016 Golden Gate Bridge, Highway and Transportation District (GGBHTD)

90017 City of Santa Rosa (Santa Rosa CityBus)

90019 Sacramento Regional Transit District (Sacramento RT)

90020 Santa Barbara Metropolitan Transit District (SBMTD)

90022 Norwalk Transit System (NTS)

90023 Long Beach Transit (LBT)

90024 City of La Mirada Transit (LMT)

90026 San Diego Metropolitan Transit System (MTS)

90027 Fresno Area Express (FAX)

90029 Omnitrans (OMNI)

90030 North County Transit District (NCTD)

90031 Riverside Transit Agency (RTA)

90032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

90033 City of Tucson (COT)

90034 City of Glendale Transit

90035 Gold Coast Transit (GCT)

90036 Orange County Transportation Authority (OCTA)
90039 Culver City Municipal Bus Lines (Culver CityBus)
90041 Montebello Bus Lines (MBL)
90042 City of Gardena Transportation Department (GMBL)
90043 City of Commerce Municipal Buslines (CBL)
90044 City of Arcadia Transit (Arcadia Transit)
90045 Regional Transportation Commission of Southern Nevada (RTC)
90061 Yuba-Sutter Transit Authority (YSTA)
90062 Monterey-Salinas Transit (MST)
90078 Central Contra Costa Transit Authority (County Connection)
90079 SunLine Transit Agency (SunLine)
90086 City of Riverside Special Transportation (City of Riverside)
90087 Santa Maria Area Transit (SMAT)
90088 Napa County Transportation and Planning Agency (NCTPA)
90089 Sonoma County Transit (SCT)
90090 Yolo County Transportation District (YCTD)
90091 City of Visalia - Visalia City Coach (Visalia Transit)
90092 City of Fairfield - Fairfield and Suisun Transit (FAST)
90093 Redding Area Bus Authority (RABA)
90095 San Diego Association of Governments (SANDAG)
90119 Laguna Beach Municipal Transit (CLB)
90121 Antelope Valley Transit Authority (AVTA)
90131 City of Scottsdale - Scottsdale Trolley (COS)
90134 Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)
90136 Regional Public Transportation Authority, dba: Valley Metro (RPTA)

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD (Unitrans)

90144 Livermore / Amador Valley Transit Authority (LAVTA)

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation (LADOT)

90148 Victor Valley Transit Authority (VVTA)

90149 City of Lompoc - Lompoc Transit (COLT)

90151 Southern California Regional Rail Authority dba: Metrolink (Metrolink)

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

90156 City of San Luis Obispo (SLO Transit)

90157 Access Services

90159 Western Contra Costa Transit Authority (WestCAT)

90162 The Eastern Contra Costa Transit Authority (Tri Delta Transit)

90164 Ventura Intercity Service Transit Authority (VISTA)

90166 LACMTA - Small Operators (LACMTA)

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit (SCT)

90173 Transit Joint Powers Authority for Merced County (The Bus)

90175 City of Lodi - Transit Division (Grapeline)

90182 Altamont Corridor Express (ACE)

90193 Chula Vista Transit (CVT)

90196 Placer County Department of Public Works (PCDPW)

90200 Kings County Area Public Transit Agency (KART)

90201 City of Turlock (BLAST and DART)

90205 City of Elk Grove (etran)

90206 San Luis Obispo Regional Transit Authority (SLORTA)

90208 Butte County Association of Governments (BCAG)

90209 Valley Metro Rail, Inc. (VMR)

90211 Anaheim Transportation Network (ATN)

90213 City of Petaluma (Petaluma Transit)

90214 City of Redondo Beach - Beach Cities Transit (BCT)

90219 Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority (WETA)

90226 Imperial County Transportation Commission (ICTC)

90228 vRide, Inc. - Tucson

90230 California Vanpool Authority (CalVans)

90232 Solano County Transit (SolTrans)

90233 Yuma County Intergovernmental Public Transportation Authority (YCAT)

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation (MDOT)

90242 Las Vegas Monorail Company (LVMC)

90244 City of Tulare (TIME)

Small Systems Reporting Agencies

00022 City of Pocatello

00042 Targhee Regional Public Transit Authority (TRPTA)

00045 Fairbanks North Star Borough Transit (MACS)

00046 South Metro Area Regional Transit (SMART)

00048 Lewiston Transit System (LTS)

00051 Asotin County PTBA (PTBA)

00055 Kootenai County

00059 Josephine County (JCT)

00061 City of Albany (ATS)

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County (BCSTF)

10002 Manchester Transit Authority (MTA)

10015 Lewiston-Auburn Transit Committee (LATC)

10069 Regional Transportation Program, Inc. (RTP)

10086 Cooperative Alliance for Seacoast Transportation (COAST)

10096 City of Bangor - BAT Community Connector (BAT)

10098 Western Maine Transportation Services, Inc. (WMTS)

10099 York County Community Action Corporation (YCCAC)

10112 South Portland Bus Service (SPBS)

10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

10122 Jalbert Leasing, Inc. dba C&J

10123 Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

10125 Berkshire Regional Transit Authority Council on Aging (BRTA)

10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted (Nason Partners)

10133 Boston Express Bus, Inc.

20005 C-TRAN (C TRAN)

20009 City of Poughkeepsie

20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus (Spring Valley Jitney)

20120 Greater Glens Falls Transit System (GGFT)

20143 Town of Newburgh

20148 Newburgh Beacon Bus Corporation (NBBC)

20158 Tioga County (Tioga County Transit)

20176 Kaser Bus Service (Kaser)

20179 Hendrick Hudson Bus Lines, Inc. (HHBL)

20182 Town of Highlands Dial-A-Bus (None)

20183 Town of Monroe Dial-A-Bus (Monroe DAB)

20187 Village of Kiryas Joel

20191 City of Kingston Citibus

20194 East Windsor Township

20195 Gloucester County Division of Transportation Services (DTS)

20197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink
(Meadowlink)

20198 TransOptions, Inc.

20200 South Jersey Transportation Authority (sjta)

20201 County of Cumberland (CCET)

20202 Essex County Division of Training and Employment (ECDTE)

20208 County of Burlington (BurLink)

20210 County of Morris (MAPS)
20211 County of Mercer (TRADE)
20212 County of Hunterdon (HCLink)
20213 City of Mechanicville
20214 Town of Warwick Dial A Bus (Warwick DAB)
20215 Watertown CitiBus
30003 Mid-Ohio Valley Transit Authority (Easy Rider)
30009 Petersburg Area Transit (PAT)
30036 Charlottesville Area Transit (CAT)
30040 Annapolis Department of Transportation (Annapolis Transit)
30041 Allegany County Transit (ACT)
30042 Washington County Transit (County Commuter)
30053 Bristol Virginia Transit (BVT)
30066 Weirton Transit Corporation (WTC)
30079 Fredericksburg Regional Transit (FRED)
30089 Monongalia County Urban Mass Transit Authority (MLTA)
30090 Eastern Panhandle Transit Authority (EPTA)
30092 Carroll County Department of Public Works (CATS)
30093 City of Hazleton -- Hazleton Public Transit (HPT)
30098 Washington County Commissioners (CABL Bus lines)
30099 City of Winchester (WinTran)
30106 National Capital Region Transportation Planning Board
30108 Cecil County Government - SSCT
30109 St. Mary's Transit System -Dept. of Public Works and Transit (STS)
30989 Central Shenandoah Planning District Commission

40010 City of Gastonia

40011 High Point Transit (Hi tran)

40016 Ashland Bus System (ABS)

40020 Owensboro Transit System (OTS)

40024 Metra Transit System (Columbus, GA) (Metra)

40045 Tuscaloosa County Parking and Transit Authority (TMT)

40049 Gadsden Transportation Services - City of Gadsden (GTS)

40054 Johnson City Transit System (JCT)

40055 Bristol Tennessee Transit System (BTTS)

40056 Pee Dee Regional Transportation Authority (PDRTA)

40060 Hub City Transit (HCT)

40064 East Alabama Regional Planning and Development Commission (EARPDC)

40073 Lee-Russell Council of Governments (LRCOG)

40080 Kingsport Area Transit System (K.A.T.S.)

40081 Anderson Transit Authority (Electric City Transit)

40095 Greenville Area Transit (GREAT)

40096 Tar River Transit (TRT)

40101 Spartanburg Transit System (SPARTA)

40111 Morgan County Area Transportation System (MCATS)

40112 City of San Juan (MSJ)

40114 Municipality of Aguada

40115 Municipality of Caguas Mobility Office (MAC)

40117 Municipality of Vega Baja (DDEC)

40121 Municipality of Hormigueros

40122 Municipality of Cayey (Cayey)

40123 Federal Programs Municipality of Gurabo (Municipality of Gurabo)

40124 Municipality of Cidra (MACPR)

40125 Municipality of Carolina (GMAC)

40126 Municipality of Humacao (SITRAH)

40130 Macon-Bibb County Transit Authority (MTA)

40131 Davidson County Transportation (DCTS)

40132 Goldsboro-Wayne Transportation Authority (GATEWAY)

40133 Guilford County Transportation (GCTAMS)

40137 Municipality of Bayamon (BPTS)

40143 Town of Cary (CTRAN)

40145 Municipality of Manati (DCDH)

40146 Hernando County Board of County Commissioners (The Bus)

40147 North Carolina State University Transportation Department (NCSU)

40150 Municipality of Barceloneta

40151 Municipality of Hatillo

40155 St Johns County, Florida, Board of County Commissioners (St Johns County)

40160 Municipality of Camuy

40161 Cherokee County Board of Commissioners (CATS)

40162 Franklin Transit Authority (FTA)

40164 Municipality of Fajardo (Municipio de Fajardo)

40165 Municipality of Juncos (STJ)

40166 City of Jacksonville (Jacksonville Transit)

40167 Concord Kannapolis Area Transit (Rider Transit)

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division (CUATs Div)

40174 Municipality of Yauco (STC)

40177 Buckhead Community Improvement District (BCID)

40181 Henry County Transit

40182 Municipality of Toa Baja

40183 Municipality of San Sebastian (MSS)

40184 The City of Bowling Green/Community Action of Southern Kentucky (CASK)

40186 City of Murfreesboro (Rover Public Transit)

40187 York County Council on Aging (YCCOA)

40188 Virgin Islands Department of Public Works (VIDPW)

40190 East Tennessee Human Resource Agency, Inc. (ETHRA)

40193 Liberty Transit

40194 Municipality of Mayaguez (MAYAGUEZ MUN)

40195 Municipality of San Lorenzo (MASL)

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta (MUNVA)

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency (MCHRA)

40205 Iredell County Area Transportation Services (ICATS)

40206 Berkeley Charleston Dorchester RTMA (RTMA)

40208 City of Clemson/ Clemson Area Transit (CAT)

40209 Hoke County (HATS)

40210 Craven County (CARTS)

40213 Autauga County Commission (ACRT)

40214 Cabarrus County Transportation Services (CCTS)

40215 Union County Transportation (UCT)
40217 Rowan Transit System (RTS)
40218 Oldham's Public Bus
40220 Pitt Area Transit System (PATS)
40221 Gaston County
40223 Cumberland County (CTP)
40225 Alamance County Transportation Authority (ACTA)
40226 Mountain Projects, Inc. (MPI)
40227 Onslow United Transit System (OUTS)
40228 Mecklenburg County DSS (MCTS)
40229 Henderson County/ Apple Country Public Transit
40231 Orange Public Transportation (OPT)
40233 City of Salisbury - Salisbury (Salisbury Transit)
40234 Autonomous Municipality of Ponce (MAP)
40235 Aiken Area Council on Aging, Inc.
40237 Lancaster County Council on Aging
44929 City of Fort Lauderdale
50019 City of Middletown - Middletown Transit System (MTS)
50020 Springfield City Area Transit (SCAT)
50030 Battle Creek Transit (BCT)
50037 Muskegon Area Transit System (MATS)
50038 Niles Dial-A-Ride (DART)
50041 City of Anderson Transportation System (CATS)
50090 Richland County Transit (RCT)
50091 Wausau Area Transit System (WATS)

50093 Lima Allen County Regional Transit Authority (LACRTA)

50095 Lorain County Transit (LCT)

50098 Michigan City Transit (MC Transit)

50107 Henderson Area Rapid Transit (HART)

50108 Janesville Transit System (JTS)

50109 City of Beloit Transit System (BTS)

50132 Twin Cities Area Transportation Authority (TCATA)

50133 Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

50142 Steel Valley Regional Transit Authority (Steel Valley RTA)

50152 Onalaska Shared Ride Taxi City of Onalaska

50162 TransPorte (Our Citys Wheels)

50171 Fond du Lac Area Transit (Fond du Lac Area Transit)

50174 City of Danville/Danville Mass Transit (DMT)

50177 ColumBUS Transit (ColumBUS)

50180 Livingston Essential Transportation Service (LETS)

50186 Lawrence County Port Authority (LCPA)

50194 Boone County Council on Aging (BCCA)

50195 City of Shelby

50196 Harbor Transit Multi-Modal Transportation System (Harbor Transit)

50200 Warren County Transit Services (WCTS)

50201 Hancock Area Rural Transit (HART)

50202 City of West Bend

50204 Jackson County Mass Transit District (JCMTD)

50205 Greater Mankato Transit System (MTS)

50207 Midland Dial-A-Ride (Midland DART)

50208 Midland County Board of Commissioners

50209 Central Indiana Regional Transportation Authority (CIRTA)

50210 City of Hartford

50215 Voluntary Action Center (VAC)

55308 City of Stoughton

60013 Port Arthur Transit (PAT)

60015 Island Transit (I T)

60023 Lake Charles Transit System (LCTS)

60025 City of Alexandria (Atrans)

60026 City of Monroe Transit System (MTS)

60034 Pine Bluff Transit (PBT)

60035 Wichita Falls Transit System

60040 CityLink Transit (CityLink)

60049 Las Cruces Area Transit (RoadRUNNER Transit)

60058 St. Bernard Urban Rapid Transit (SBURT)

60062 University of Arkansas, Fayetteville (Razorback Transit)

60068 City of Grand Prairie Transportation Services Department (Grand Connection)

60070 City of Mesquite (MTED)

60080 Terrebonne Parish Consolidated Government (Good Earth Transit)

60081 Longview Transit (LTMI)

60086 Fort Smith Transit (FST)

60089 City of Tyler (COT)

60090 Lower Rio Grande Valley Development Council (LRGVDC)

60093 Texarkana Urban Transit District (T Line)

60094 The Lawton Area Transit System (LATS)

60096 Cleveland Area Rapid Transit (CART)

60097 Midland-Odessa Urban Transit District (EZ RIDER)

60099 City of McAllen - McAllen Express Transit (Metro McAllen)

60100 City of Farmington dba: Red Apple Transit (COF)

60104 Jonesboro Economical Transportation System (JETS)

60105 Intracity Transit (Intracity Transit)

60108 Harris County Community Services Department, Office of Transit Services
(Harris County Transit)

60109 St. Tammany Parish Government (goSTAT)

60112 River Parishes Transit Authority (RPTA)

60113 City of Cleburne

60115 Public Transit Services (PTS)

60116 Special Programs for Aging Needs (SPAN)

60118 City of Edmond (Citylink)

60125 City of Round Rock (CoRR)

60131 San Marcos Urban Transit District (CARTS)

60132 St. Martin, Iberia, Lafayette Community Action Age (SMILE)

70007 Bettendorf Transit System

70009 Davenport Public Transit (CITIBUS)

70011 City of Dubuque (The Jule)

70013 Metropolitan Transit Authority of Black Hawk County (MET Transit)

70032 St. Joseph Transit (The Ride)

70040 City of Joplin Metro Area Public (MAPS)

70043 City of Jefferson (JeffTran)

70046 City of Independence (IndeBus)

70047 Unified Government Transit Department (UGT)
70050 Southeast Missouri State University (noacronym)
70051 Cape Girardeau County Transit Authority (CTA)
70052 Senior Citizen Industries
70053 Flint Hills Area Transportation (aTa Bus)
70054 Sedgwick County Transportation - Dept. on Aging (SCT)
70055 City of Derby
70056 Butler County Department on Aging (BCDoA)
80010 City of Greeley - Transit Services (GET)
80013 City of Casper
80014 Rapid Transit System
80019 Bis-Man Transit Board (CAT)
80020 The City of Cheyenne Transit Program (CTP)
80026 City of St. George (SunTran)
80110 Fargo Park District/ Valley Senior Services dba Valley Senior Services
90050 Simi Valley Transit (SVT)
90052 City of Corona (CCTS)
90155 City of Vacaville (City Coach)
90161 City of Union City Transit Division (UCT)
90163 Camarillo Area Transit (CAT)
90165 Thousand Oaks Transit (TOT)
90167 Davis Community Transit (DCT)
90168 Roseville Transit
90191 Town of Oro Valley - Transit Services Division (SunShutDNR)
90194 City of Atascadero (No Acronym)

90195 Paso Robles Transit Services (PE)
90197 City of Tracy (TRACER)
90198 City of Porterville (COLT)
90199 City of Madera
90215 Carson Area Metropolitan Planning Organization (CAMPO)
90217 City of Manteca
90220 City of Folsom (FSL)
90229 El Dorado County Transit Authority (EDCTA)
90231 City of Irvine (COI)
90235 City of Lincoln (COL)
90236 Stanislaus County Public Works - Transit (StaRT)
90238 City of Delano (DART)
90239 City of Sierra Vista
90240 City of Lake Havasu (HAT)
90243 Easy Lift Transportation

Separate Service Reporting Agencies

50176 City of DeKalb (City of DeKalb)
50212 Stateline Mass Transit District (SMTD)
50214 DeKalb County (VAC)
90222 Pima Association of Governments (PAG)
90227 City of Moorpark (MCT)

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments (AVCOG)
30105 Northern Virginia Transportation Commission (NVTC)
40156 Lower Savannah COG (LSCOG)
40176 Atlanta Regional Commission (ARC)
50185 Northwestern Indiana Regional Planning Commission (NIRPC)
60122 South Central Planning and Development Commission (SCPDC)
60128 Regional Planning Commission (RPC)

Building Reporting Agencies

10127 City of Stamford
30104 Metropolitan Washington Airports Authority (MWAA)
30112 DDOT - Progressive Transportation Services Administration
40230 City of Atlanta - Department of Public Works - Transit Division (COA DPW)
40236 City of Marietta
50213 M-1 Rail
55311 City of Cincinnati
60117 North Central Texas Council of Governments (NCTCOG)
60119 Harris County Improvement District 1 a.k.a. Uptown-Houston (HCID1)

60120 Westchase District

60121 Greater Southeast Management District (GSMD)

60126 Harris County Improvement District Number 3 (UKMD)

60129 City of Conroe (Conroe)

66270 Midtown Management District

66272 City of Dallas

70057 Loop Trolley Transportation Development District

90218 Riverside County Transportation Commission (RCTC)

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow (MOSC)

0R01-00306 Marsing Senior Center (MAR)

0R01-00311 Mountain Rides Transportation Authority (MRTA)

0R01-00333 Council on Aging & Human Services (COAST)

0R01-00341 City of Dover (DOV)

0R01-00342 Valley Vista Care Corporation (VVCC)

0R01-00347 SMART Transit (RPT)

0R01-00357 TransIV Buses - College of Southern Idaho (TRANS IV)

0R01-00373 Treasure Valley Transit (TVT)

0R01-00380 Southern Teton Area Rapid Transit (START)

0R01-00385 Franklin County Medical Center (FCMC)

0R02-00290 City of Cottage Grove (South Lane Wheels)

0R02-00296 Tillamook County Transportation District (TCTD; The Wave)

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District (SCTD)

0R02-00307 Coos County Area Transit Service District (CCAT)

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District (Lincoln County Transit)

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District (Columbia Area Transit (CAT))

0R02-00321 Yamhill County

0R02-00323 Malheur County

0R02-00330 City of Canby (CAT)

0R02-00331 Sunset Empire Transportation District (SETD)

0R02-00339 Basin Transit Service (BTS)

0R02-00343 Community Connection of Northeast Oregon (CCNO)

0R02-00348 Senior Citizens of Sweet Home, Inc.

0R02-00351 Douglas County (UTrans and DouglasRides)

0R02-00353 City of Florence (Rhody Express)

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn (WTS)

0R02-00363 Clackamas County Social Services (Mt. Hood Express)

0R02-00374 Harney County

0R02-00375 Columbia County (Columbia County Rider Transportation)

0R02-00376 Ride Connection, Inc.

0R02-00377 City of Lebanon

0R02-00389 City of Sandy (SAM)

0R02-00396 Mid-Columbia Council of Governments (The Link)

0R03-00033 Senior Services of Snohomish County (Senior Services)

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council (TRPC)

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake (PFP)

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima (PFP)

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services (MATS)

0R03-00303 Clallam Transit System (CTS)

0R03-00309 Grant County Transportation Authority (GTA)

0R03-00312 Hopesource

0R03-00314 Grays Harbor Transit (GHT)

0R03-00315 Mason County Transportation Authority (MTA)

0R03-00316 Jefferson Transit

0R03-00317 Mt Si Senior Center

0R03-00322 Pacific Transit

0R03-00332 Okanogan County Transportation & Nutrition (OCTN)

0R03-00336 Skamania County Senior Services

0R03-00364 Twin Transit

0R03-00366 White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

0R03-00368 Lower Columbia Community Action Council (LCCAC)

0R03-00371 Wahkiakum County Health & Human Services

0R03-00383 Columbia County Public Transportation (CCPT)

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R04-00320 Center for Community

0R04-00327 Mat-Su Community Transit (MASCOT)

0R04-00340 Senior Citizens of Kodiak, Inc. (KATS)

0R04-00345 Glacier Valley Transit

0R04-00350 Catholic Community Service, Juneau (Care-A-Van)

0R04-00352 Catholic Community Service, Ketchikan

0R04-00354 Catholic Community Service, Sitka

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough (The Bus)

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority (IFA)

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District (NWCTD)

1R01-10140 Estuary Transit District (ETD)

1R01-10149 Windham Region Transit District (WRTD)

1R01-10156 Northeastern Connecticut Transit District (NECTD)

1R02-10145 Martha's Vineyard Transit Authority

1R02-10162 Nantucket Regional Transit Authority

1R02-10173 Franklin Regional Transit Authority

1R03-10134 Penquis Community Action Program (Penquis C.A.P.)

1R03-10142 AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

1R03-10146 WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

1R03-10152 CITY OF BATH

1R03-10153 Town of Cranberry Isles

1R03-10155 KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

1R03-10166 COASTAL TRANS, INC. (CTI)

1R03-10167 ISLE au HAUT BOAT SERVICES

1R03-10169 WALDO COMMUNITY ACTION PARTNERS (WCAP)

1R03-10175 DOWNEAST TRANSPORTATION, INC. (DTI)

1R03-10177 WEST'S TRANSPORTATION, INC

1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service (VNA @ HCS)

1R04-10160 Belknap Merrimack CAP/Winnepesaukee Transit System (WTS)

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit (TCCAP - Carroll County Transit)

1R04-10172 Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc. (CRT)

1R06-10143 Addison County Transit Resources (ACTR)

1R06-10144 Deerfield Valley Transit Association, Inc. (The MOOVer)

1R06-10148 Rural Community Transportation (RCT)

1R06-10151 Green Mountain Community Network (GMCN)

1R06-10154 Marble Valley Regional Transit District (MVRTD)

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

1R06-10168 Stagecoach Transportation Services, Inc. (STSI)

1R06-10174 Vermont Association for the Blind, Inc. (VABVI)

2R01-20928 WARREN COUNTY (WCT)

2R01-20933 MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2R01-20944 SALEM COUNTY

2R01-20950 SUSSEX COUNTY TRANSIT (Skylands Ride)

2R01-20961 TOWNSHIP OF WEST MILFORD

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20927 Village of Lake Placid

2R02-20931 First Student, Greene County

2R02-20932 Essex County Department of Community Development

2R02-20934 Orleans Transit Service

2R02-20935 First Transit - Chenango

2R02-20937 Sullivan County Transportation

2R02-20938 RTS Seneca

2R02-20939 First Transit - Clinton

2R02-20940 Madison-Birnie Bus

2R02-20941 First Transit - Corning

2R02-20942 Oswego County-Oswego County Opportunities, Inc.

2R02-20945 First Transit - Schuyler County

2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 First Transit -Allegany

2R02-20952 Brown Coach-Montgomery

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 Niagara Falls Coach

2R02-20958 First Transit-Cortland

2R02-20959 Chautauqua Area Regional Transit System

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 I. Persch Transit, Inc.

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20984 Birnie Bus - Otsego

2R02-20985 ARC (Allegany)

2R02-20988 City of Port Jervis

2R02-20990 Birnie Bus - Oneida

2R02-20991 ARC of St Lawrence

2R02-20992 Franklin County Courthouse

2R02-20994 ARC of Steuben

2R02-20996 Arc Otsego

2R02-20997 Village of Cooperstown Trolley

3R03-30117 Garrett County Community Action Committee, Inc (Garrett Transit Service)

3R03-30130 Baltimore County Department of Aging (CountyRide)

3R03-30131 Board of County Commissioners of Calvert County, Maryland

3R03-30155 Mayor and City Council Town of Ocean City (OC Transportation)

3R03-30161 Dorchester County Council (Delmarva Community Transit)

3R03-30186 The County Commissioners of Caroline County, Maryland (Delmarva Community Transit)

3R03-30192 Queen Anne's County Department of Aging (QAC DOA)

3R04-30116 Borough of Mt. Carmel (LATS)

3R04-30124 Warren County Transit Authority (TAWC)

3R04-30127 Schuylkill Transportation System (STS)

3R04-30141 Butler Transit Authority (BTA)

3R04-30151 New Castle Area Transit Authority (NCATA)

3R04-30167 County of Carbon (CCCT)

3R04-30168 Venango County Transportation Office (VCTO)

3R04-30170 Endless Mountains Transportation Authority (BeST)

3R04-30177 Indiana County Transit Authority (IndiGO)

3R04-30185 Crawford Area Transportation Authority (CATA)

3R04-30194 Mid-County Transit Authority dba Town & Country Tr (TACT)

3R04-30196 Area Transportation Authority of North Central PA (ATA)

3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)

3R05-30119 Central West Virginia Transit Authority (CENTRA)

3R05-30121 Bluefield Area Transit (BAT)

3R05-30122 Randolph County Senior Center dba Country Roads Transit (CRT)

3R05-30135 Potomac Valley Transit Authority (PVTA)

3R05-30138 Barbour Co. Senior Center dba Here & There Transit (HAT)

3R05-30140 Mountain Transit Authority (MTA)

3R05-30149 Fairmont Marion County Transit Authority (FMCTA)

3R05-30162 Little Kanawha Transit Authority (LKB)

3R05-30179 Wayne Co. Comm. Servs. Org., dba Wayne X-Press

3R05-30183 Tri River Transit (TRT)

3R05-30190 Preston County Sr. Cit, Inc. dba Buckwheat Express

3R06-30114 Accomack-Northhampton Transportation District Comm (STAR Transit)

3R06-30115 Pulaski Area Transit (PAT)

3R06-30118 VRT-Culpeper Region

3R06-30120 VRT-NoVA Loudoun Region

3R06-30123 District Three Public Transit

3R06-30125 VRT-Staunton Region

3R06-30132 Mountain Empire Older Citizens Transit (MEOC Transit)

3R06-30142 Lake Area Bus (LAB)

3R06-30144 Halifax Area Rural Transit (HART)

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus (FAB)

3R06-30166 Bay Aging (Bay Transit)

3R06-30172 Bay Transit/New Kent/Charles City (Bay Transit)

3R06-30174 Four County Transit (Four County Transit)

3R06-30176 Unified Human Services Transportation System, Inc - RADAR Covington (RADAR Covington)

3R06-30178 Unified Human Services Transportation Systems, Inc (RADAR Roanoke)

3R06-30180 Unified Human Services Transportation Systems, Inc - Maury (Maury Express)

3R06-30184 Blackstone Area Bus Service

3R06-30988 Unified Human Service Transportation Systems Inc. - PART

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency

4R01-40926 Escambia County Commission (ECATS)

4R01-40928 Baldwin County Commission (BRATS)

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission (TRAM)

4R01-40965 Cullman County Commission (CARTS)

4R01-40982 H.EL.P., Inc.

4R01-40986 Dekalb County Commission

4R01-41000 Educational Center for Independence (ECI)

4R01-41009 City of Guntersville

4R01-41076 St. Clair County Commission (SCATS)

4R01-41084 Alabama Tombigbee Regional Planning Commission (ATRC)

4R01-41089 City of Eufaula (EBTA)

4R01-41107 Chilton County Commission

4R01-41118 Birmingham Regional Paratransit Consortium (CLASTRAN)

4R01-41123 Lawrence County Aging-Rural Transit System

4R01-41125 Covington Area Transit System (CATS)

4R01-41129 Pike Area Transit System (PATs)

4R01-41173 Walker County Commission

4R01-41180 Jackson County Council on Aging

4R01-41188 Area Referral & Informtn Services for the Elderly (ARISE)

4R01-44926 West Alabama Rural Public Transportation (WAPT)

4R02-40207 Good Wheels, Inc. (Good Wheels)

4R02-40920 Ride Solution

4R02-40923 Liberty County Board of County Commissioners (Liberty Transit)

4R02-40949 Crooms, Inc

4R02-40968 Gulf County ARC

4R02-40999 Sumter County Board of County Commissioners

4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority (SVTA)
4R02-41060 City of Key West Department of Transportation
4R02-41068 Flagler Co. Public Transportation
4R02-41072 Veolia - Central Florida RPC
4R02-41091 Calhoun County Senior Citizens Association, Inc.
4R02-41095 VPSI
4R02-41114 Nassau Council on Aging
4R02-41148 Wakulla County Transportation
4R02-41153 Big Bend Transit
4R02-41157 Citrus County Transit
4R02-41161 Clay County Council on Aging (CCCOA)
4R02-41170 Baker Council on Aging (BCCOA)
4R02-41175 A & A Transport
4R02-41184 Levy County Board of County Commissioners
4R02-41198 Jackson County Transportation, Inc. (JTrans.)
4R02-44927 Pensacola Bay Transportation
4R03-40903 Macon County Transit (MCT)
4R03-40904 Rabun County
4R03-40905 Three Rivers Regional Commission (COATS)
4R03-40906 Ware County
4R03-40908 Heard County Transit (HCT)
4R03-40910 Peach County Transit (PCT)
4R03-40912 Crisp County Transit
4R03-40924 Warren County Commission Transit (WCT)
4R03-40925 Pulaski County Transit (PCT)

4R03-40931 Baldwin County Transit (BCT)
4R03-40936 Wilkinson County Commission Transit (WCT)
4R03-40940 Tift Transit System
4R03-40945 Putnam County Commission Transit (PCT)
4R03-40946 Jones County Transit
4R03-40951 Burke County Transit (BCT)
4R03-40956 Dodge County Transit (DCT)
4R03-40961 Lincoln County Transit (LCT)
4R03-40964 Cook County Transit
4R03-40967 Lowndes County
4R03-40977 Jefferson County Transit (JCT)
4R03-40985 Banks County Transit
4R03-40994 Habersham County Transit
4R03-41007 Dade County Transit
4R03-41008 Jenkins County Transit (JCT)
4R03-41012 Chattooga County Transit
4R03-41016 Brooks County Transit
4R03-41017 Dooly County Transit (HCT)
4R03-41018 Gilmer County Transit System (M.A.T.S.)
4R03-41019 Troup County Transit (TCT)
4R03-41021 Elbert County
4R03-41026 Fannin County (M.A.T.S.)
4R03-41027 Bartow Transit (BCT)
4R03-41033 Towns County
4R03-41035 City of Cedartown

4R03-41036 Turner County

4R03-41040 Murray County Transportation System

4R03-41041 Greene County Commission Transit (GCT)

4R03-41046 Taliaferro County Board of Commissioners (TCT)

4R03-41047 Montgomery County Transit

4R03-41055 McDuffie County Commission Transit

4R03-41057 Dawson County Transit

4R03-41062 Hancock County Transit (HCT)

4R03-41065 Twiggs County Transit (TCT)

4R03-41074 Glascock County Transit (GCT)

4R03-41077 Taylor County Transit (TCT)

4R03-41078 Morgan County Transit

4R03-41085 Haralson County Transit

4R03-41086 Catoosa County (Catoosa Trans-Aid)

4R03-41088 Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit (TCT)

4R03-41108 River Valley Regional Commission (LCRTA)

4R03-41110 Pickens County (M.A.T.S.)

4R03-41112 Coastal Regional Commission (Coastal Regional Coaches)

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County Commission Transit (CCT)

4R03-41140 Clay County

4R03-41141 Treutlen County Commission (TCT)

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County

4R03-41155 Social Circle Area Transit

4R03-41156 Wilcox County Transit

4R03-41158 Lumpkin County

4R03-41163 Gordon County Transit (M.A.T.S.)

4R03-41168 Wilkes County Commission Transit (WCT)

4R03-41171 Walker County

4R03-41176 Crawford County Transit (CCT)

4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit (TCATS)

4R03-41190 Paulding County

4R03-41196 Bleckley County Transit (BCT)

4R04-40909 Middle Kentucky River Area Development Council, Inc. (MKRADC)

4R04-40941 Rural Transit Enterprises Coordinated, Inc. (RTEC)

4R04-40948 Bluegrass Community Action Agency (BGCAA)

4R04-40953 Pennyryle Allied Community Services, Inc. (PACS)

4R04-40971 Licking Valley CAP (LVCAP)

4R04-40972 Gateway Community Services Organization (GCSO)
4R04-40979 KY River Foothills Development Council, Inc. (KRFDC)
4R04-40997 Owen County Fiscal Court (OCFC)
4R04-41006 Sandy Valley Transportation Services (SVTS)
4R04-41013 Paducah Transit Authority (PTA)
4R04-41023 Daniel Boone Development Council (DBDC)
4R04-41032 Maysville Transit System (MTS)
4R04-41053 Murray-Calloway County Transit Authority (MCTA)
4R04-41083 Glasgow Transit System (GLAS)
4R04-41087 Federated Transportation Services of the Bluegrass, Inc. (FTSB)
4R04-41090 Louisville WHEELS Transportation, Inc (LOUWHEELS)
4R04-41094 Northeast KY Area Development Council (NEAST)
4R04-41098 Harlan County Community Action Agency, Inc. (HCCAA)
4R04-41105 Audubon Area Community Services, Inc. (AACS)
4R04-41120 Frankfort Transit System (FKFT)
4R04-41165 Central Kentucky Community Action Council (CKCAC)
4R04-41178 Leslie, Knott, Letcher & Perry Community Action (LKLP)
4R04-41179 Fulton County Transit Authority (FCTA)
4R04-41195 Gallatin County Fiscal Court (GCFC)
4R05-40916 United Community Action Committee, Inc. (UCAC)
4R05-40922 South Central Community Action Agency, Inc. (SCCAA)
4R05-40955 Hinds County Human Resource Agency (HCHRA)
4R05-40957 NROUTE (NROUTE)
4R05-40969 Madison County Citizens Services Agency (MCCSA)
4R05-40987 Copiah County Human Resource Agency (CCHRA)

4R05-40995 Hollandale Elizabeth Glen Allan (HEGA)

4R05-41024 Mississippi Valley State University Mass Transit (MVSU)

4R05-41030 SMART Starkville-MSU Area Rapid Transit (SMART)

4R05-41039 Northeast Mississippi Community Services (NEMS)

4R05-41044 Community Development Inc. (CDI)

4R05-41051 Five County Child Development Program, Inc. (FCCD)

4R05-41052 City of Oxford (COX)

4R05-41096 Claiborne County Human Resource Agency (CCHRA)

4R05-41121 Natchez Transit System (NTS)

4R05-41183 Aaron E. Henry Community Health Services Center, Inc. (AHCHSC)

4R05-41192 Bolivar County Council On Aging, Inc. (BCCA)

4R05-44928 DJ Transit, Inc.

4R06-40222 Wake County DSS (TRACS)

4R06-40913 Graham County (Graham County Transit)

4R06-40915 Duplin County (Duplin County Transportation)

4R06-40918 Wilkes Transportation Authority (Wilkes Transportation Authority (WTA))

4R06-40921 Randolph County Senior Adult Association Inc. (Regional Coordinated Area Transp System (RCATS))

4R06-40929 Rockingham County Council on Aging (Rockingham Public Access Transportation)

4R06-40933 Sampson County (Sampson Area Transit)

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County (TLC)

4R06-40943 Johnston Co. Council on Aging Inc. (Johnston Co. Area Transit Services (JCATS))

4R06-40944 Carteret County (Carteret County Area Transp. System)

4R06-40947 Gates County (Gates County Inter-Regional Transportation System)

4R06-40959 Washington County (Riverlight Transit)

4R06-40976 Madison County Transportation Authority (Madison County Transportation)

4R06-40983 Rutherford County (Rutherford County Transit)

4R06-40990 Martin County (Martin County Transit)

4R06-40993 Wilson County (Wilson County Transportation Services)

4R06-40996 Caswell County (Caswell Division of Transportation (CDOT))

4R06-41004 Chatham Transit Network (Chatham County Network (CTN))

4R06-41010 Person County (Person Area Transportation Services)

4R06-41028 Scotland County (Scotland County Area Transit)

4R06-41029 Ashe County Transportation Authority Inc (ACTA)

4R06-41031 Greene County (Greene County Transportation)

4R06-41034 Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc. (Hyde County Transit)

4R06-41043 Mitchell County Transportation Authority

4R06-41045 Dare County (Dare County Transportation System)

4R06-41048 Kerr Area Transportation Authority (Kerr Area Rural Transp. System (KARTS))

4R06-41058 Brunswick Transit System Inc. (BTS)

4R06-41064 Moore County (MCTS)

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County (Cherokee County Transit)

4R06-41082 Transp. Administration of Cleveland County. Inc (TACC)

4R06-41111 Albemarle Regional Health Services (Inter-County Public Transp. Authority (ICPTA))

4R06-41113 Anson County (Anson County Transportation System)

4R06-41115 Transylvania County (TRANSPORT)

4R06-41119 Harnett County (Harnett Area Rural Transit System (HARTS))

4R06-41124 Richmond Interagency Transportation Inc. (Area of Richmond Transit)

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority (CPTA)

4R06-41134 Yadkin Valley Economic Development District, Inc. (YVEDDI)

4R06-41137 Alleghany County (Alleghany in Motion)

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County (County of Lee Transit System (COLTS))

4R06-41160 Clay County (Clay County Transportation)

4R06-41162 Lenoir County (Lenoir County Transportation)

4R06-41166 Bladen County (Bladen Area Rural Transp. System (BARTS))

4R06-41167 Jackson County (Jackson County Transit)

4R06-41172 Columbus County (Columbus County Transportation)

4R06-41181 Stanly County (Stanly County Transportation)

4R06-41187 Robeson County (South East Area Transit System (SEATS))

4R06-41191 Macon County (Macon Area Transit Services)

4R06-44931 City of Wilson, NC

4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging

4R07-40988 Edgefield County Senior Citizens Council

4R07-41002 Generations Unlimited

4R07-41003 Fairfield County Transit System

4R07-41022 Newberry County Council on Aging

4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County

4R07-41174 City of Seneca

4R07-44933 York County Access

4R08-40950 First Tennessee Human Resource Agency

4R08-40954 South Central Tennessee Development District

4R08-40978 Upper-Cumberland Human Resource Agency

4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division (SETHRA)

4R08-41020 Delta Human Resource Agency

4R08-41102 City of Gatlinburg

4R08-41106 Northwest Tennessee Human Resource Agency

4R08-41136 Pigeon Forge Fun Time Trolleys (PFFFT)

4R08-41151 Southwest Human Resource Agency

4R09-40958 Orocovis

4R09-40981 Adjuntas

4R09-40991 Utuado

4R09-41005 Barranquitas

4R09-41182 Comerio

5R01-50219 City of Ottawa

5R01-50221 Bond County

5R01-50223 CRIS Rural Mass Transit District

5R01-50232 City of Macomb
5R01-50234 Carroll County
5R01-50237 Rock Island County
5R01-50250 Lee County
5R01-50252 Macoupin County
5R01-50253 Grundy County
5R01-50258 City of Quincy
5R01-50263 Bureau County
5R01-50269 Champaign County
5R01-50283 Warren County
5R01-50296 Cass County
5R01-50301 Henry County
5R01-50304 Fulton County
5R01-50312 Peoria County
5R01-50315 Shawnee Mass Transit District (SMART)
5R01-50327 South Central Illinois Mass Transit District
5R01-50328 Kankakee County
5R01-50329 Woodford County
5R01-50338 McLean County
5R01-50339 Monroe Randolph Transit District
5R01-50345 Effingham County
5R01-50352 Kendall County
5R01-50364 Jo Daviess County
5R01-50385 Hancock County (HCPT (Hancock County Public Transportation))
5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County (WCSC (Whiteside County Senior Center))

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-50508 Stark County

5R01-55307 Sangamon County (SMART)

5R02-50230 Boone County Senior services, Inc.

5R02-50246 Marshall County Board of Commissioners

5R02-50248 Steuben County Council on Aging

5R02-50249 City of Richmond

5R02-50254 MITCHELL TRANSIT

5R02-50256 Johnson Co. Board of Commissioners

5R02-50272 Madison County

5R02-50276 SIDC RIDE SOLUTION

5R02-50280 Rush County Senior Citizens Services

5R02-50281 Cass Area Transit

5R02-50289 KOSCIUSKO AREA BUS SERVICE (KABS)

5R02-50302 City of Washington (Washington Transit)

5R02-50305 LaGrange County Council on Aging (LCAT)

5R02-50307 Lifestream Services, Inc.

5R02-50308 MONROE COUNTY RURAL TRANSIT

5R02-50324 Lifetime Resources, Inc. (CATCH-A-RIDE)

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 SOUTHERN INDIANA TRANSIT SYSTEM

5R02-50351 Hamilton County Express Public Transit (HCE)

5R02-50354 Huntingburg Transit System

5R02-50358 NEW CASTLE COMMUNITY TRANSIT SYSTEM

5R02-50361 Huntington cOUNTY cOUNCIL ON aGING

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VAN-GO

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging (WCCOA)

5R02-50407 Transit Authority of Stone City (TASC)

5R02-50422 NOBLE Co. Council on Aging

5R02-50441 WABASH COUNTY TRANSIT

5R02-50444 WHITE COUNTY PUBLIC TRANSIT

5R02-50454 Y MIAMI GO

5R02-50468 Whitley County Transit

5R02-50483 Franklin County Public Transportation

5R02-50484 Fulton County Council on Aging

5R02-50485 City of Marion (Marion Transit)

5R02-50493 Area 7 Agency on Aging - Vigo Co.

5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour

5R02-55310 Kankakee-Iroquois Regional Planning Commission

5R03-50217 Iosco Transit Corporation (ITC)

5R03-50224 Caro Transit Authority (CTA)

5R03-50225 Arenac County/Bay Service

5R03-50227 Shiawassee Area Transportation Agency (SATA)

5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft County Public Transportation

5R03-50241 Eastern Upper Peninsula Transportation Authority (EUPTA)

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission (ICTC)

5R03-50260 Eaton County Transportation Authority (EATRAN)

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority (KPTA)

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation (CCPT)

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority (GLTA)

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority (DATA)

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation (TAT)

5R03-50371 Ontonagon County Public Transit (ONTRAN)

5R03-50374 Cadillac/Wexford Transit Authority (CWTA)

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit (GCCT)

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority (BATA)

5R03-50416 Mecosta Osceola Transit Authority (MOTA)

5R03-50427 Marquette County Transit Authority (MARQ-TRAN)

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation (ACT)

5R03-50453 Clare County Transit Corporation (CCTC)

5R03-50455 Gogebic County Transit (GCT)

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority (LMTA)

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation

5R03-50476 Yates Township Transportation System

5R03-50487 Sault Sainte Marie, City of

5R03-50492 Alma-Dial-A-Ride

5R03-50494 Dowagiac Dial-A--Ride (DART)

5R03-50495 Interurban Transit Authority

5R03-50503 Crawford County Transportation Authority

5R03-50511 ALTRAN Transit Authority (ALTRAN)

5R03-50514 Ionia Dial-A-Ride

5R04-50228 Steele County Area Transit (SCAT)

5R04-50231 Rainbow Rider Transit Board

5R04-50236 AMCAT Joint Powers Board (AMCAT)

5R04-50245 Granite Falls, City of

5R04-50259 Stewartville, City of

5R04-50261 Roseau County Committee on Aging

5R04-50262 Morris, City of

5R04-50264 Isanti County

5R04-50267 Lincoln County

5R04-50273 Ecumen dba/Meeker County Public Transit

5R04-50297 Kanabec County

5R04-50306 Martin County

5R04-50311 Kandiyohi Area Transit Joint Powers Board (KAT)

5R04-50320 RiverRider Public Transit System

5R04-50321 Vine Faith in Action, Inc.

5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of
5R04-50331 Mahnomen County Human Services
5R04-50332 Hibbing, City of
5R04-50334 Prairie Five CAC, Inc.
5R04-50349 Winona, City of
5R04-50353 Tri-Valley Opportunity Council, Inc.
5R04-50373 Murray County
5R04-50378 Faribault County
5R04-50379 Becker County Transit
5R04-50384 Brown County Family Services
5R04-50394 Trailblazer Joint Powers Board
5R04-50397 Hubbard County
5R04-50417 Renville County
5R04-50428 SEMCAC (SEMCAC)
5R04-50430 Fosston, City of
5R04-50446 Wadena County Social Services
5R04-50448 Watonwan County (TMT)
5R04-50450 Cedar Valley Services, Inc.
5R04-50451 Benson, City of
5R04-50460 Le Sueur, City of
5R04-50467 Pine River, City of
5R04-50471 Southwestern MN Opportunity Council, Inc. (SMOC)
5R04-50474 Tri-County Action Program, Inc. (Tri-CAP)
5R04-50477 Western Community Action, Inc.
5R04-50479 Pipestone County

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit (MOTA)

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency (OCTA)

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit (SEAT)

5R05-50343 Perry County Transit (PCT)

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit (MAT)

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System (LPTS)

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County (TLC)

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of (TRIPS)

5R05-50434 Pickaway Area Rural Transit (PICCA)

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation (SCAT)

5R05-50462 Harrison County Rural Transit (HCRT)

5R05-50464 Pike County/Community Action Transit System (CATS)

5R05-50481 Columbiana County/Community Action Rural Transit S (CARTS)

5R05-50497 Shelby Public Transit

5R05-50509 Crawford County Transportation Program (CCTP)

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County
5R06-50303 City of River Falls
5R06-50309 City of Neillsville
5R06-50318 City of Baraboo
5R06-50319 City of Watertown
5R06-50336 City of Waupaca
5R06-50350 City of Waupun
5R06-50359 City of Stevens Point
5R06-50360 City of New Richmond
5R06-50366 Door County Transit
5R06-50375 City of Whitewater
5R06-50391 City of Edgerton
5R06-50396 City of Jefferson
5R06-50400 City of Fort Atkinson
5R06-50401 Bay Area Rural Transit
5R06-50405 City of Wisconsin Rapids
5R06-50409 Clintonville Transit Commission
5R06-50418 City of Tomah
5R06-50431 City of Platteville
5R06-50432 County of Kenosha
5R06-50435 City of Lake Mills
5R06-50442 County of La Crosse
5R06-50449 County of Sauk
5R06-50461 City of Manitowoc
5R06-50466 City of Beaver Dam

5R06-50470 City of Portage
5R06-50478 City of Marinette
5R06-50482 City of Prairie du Chien
5R06-50490 City of Reedsburg
5R06-50491 City of Medford
5R06-50500 City of Rhinelander
5R06-50505 City of Merrill
5R06-50506 City of Berlin
5R06-50507 Sawyer County Health & Human Services
5R06-50513 City of Mauston
6R01-60136 Mid-Delta Transit
6R01-60140 Southeast Arkansas Transit
6R01-60161 Eureka Springs Transit
6R01-60189 North Arkansas Transportation Service
6R01-60204 North East Arkansas Transit
6R01-60246 Central Arkansas Development Council
6R01-60250 Black River Area Development (BRAD)
6R01-60257 Western Transit System
6R02-60135 Pointe Coupee Council on Aging
6R02-60154 Red River Council on Aging
6R02-60163 Jefferson Davis Council on Aging
6R02-60164 City of DeRidder/Beauregard Transit
6R02-60168 Washington Parish Council on Aging
6R02-60169 Evangeline Council on Aging
6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60196 Tangipahoa Voluntary Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc

6R02-60200 Livingston Council on Aging

6R02-60207 Assumption Parish Council on Aging (ACOA)

6R02-60209 Caldwell Parish Council on Aging

6R02-60211 Vermilion Council on Aging

6R02-60217 West Ouachita Senior Center

6R02-60222 St. James Dept of Human Resource

6R02-60229 Humanitarian Enterprises of Lincoln Parish

6R02-60231 St. Landry Parish Community Action Agency

6R02-60232 Terrebonne Council on Aging

6R02-60234 Claiborne Parish Police Jury OCS

6R02-60235 Cameron Council on Aging, Inc

6R02-60247 Avoyelles Council on Aging

6R02-60249 Allen Council on Aging

6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R03-60138 North Central Regional Transit District (NCRTD)

6R03-60148 Village of Milan

6R03-60151 Grant County

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad (CMTS)

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc. (ZTranz)

6R03-60215 Incorporated County of Los Alamos (ACT)

6R03-60223 Hatch Area Medical Center Foundation

6R03-60224 The Community Pantry

6R03-60225 City of Clovis (CATS)

6R03-60236 City of Las Vegas (MCE)

6R03-60237 Town of Red River

6R03-60240 Town of Taos

6R03-60244 Golden Spread Rural Frontier Coalition (RFE)

6R03-60252 City of Ruidoso Downs (LCT)

6R03-60253 City of Portales (PATs)

6R04-60146 United Community Action Program, Inc. (Cimmaron Public Transit System CPTS)

6R04-60150 Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System CAR)

6R04-60160 OSU-Stillwater Community Transit (OSU THE BUS)

6R04-60165 Community Action Development Corporation (Red River Transit (RED))

6R04-60172 KI BOIS Community Action Foundation, Inc. (KI BOIS Area Transit KATS)

6R04-60181 City of Guymon (The Ride GT)

6R04-60183 Delta Community Action Foundation, Inc. (Delta Public Transit Delta)

6R04-60191 Little Dixie Community Action Agency, Inc. (Little Dixie Transit LITTLE)

6R04-60193 Town of Beaver (Beaver City Transit BCT)

6R04-60203 Muskogee County Public Transit Authority (Muskogee County Transit MCT)

6R04-60205 Inca Community Services, Inc. (JAMM Transit JAMM)

6R04-60214 Logan County Historical Society, Inc, dba First Capital Trolley (FIRST)

6R04-60220 Washita Valley Community Action Council (Washita Valley Transit WVT)

6R04-60226 Northern Oklahoma Development Authority (Cherokee Strip Transit CST)

6R04-60227 Enid Public Transportation Authority (The Transit Enid)

6R04-60233 Southwest Oklahoma Community Action Group, Inc. (Southwest Transit SW)

6R04-60258 Big Five Community Services, Inc. (Southern Oklahoma Rural Transportation System SORTS)

6R04-60259 Central Oklahoma Community Action Agency (Central Oklahoma Transit System COTS)

6R04-60266 Grand Gateway EDA/ Pelivan

6R05-60142 Heart of Texas Council of Governments (HOTCOG)

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments (ATCOG - TRAX)

6R05-60147 Kleberg County Human Services (Paisano Express)

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission (SETRPC)

6R05-60158 Community Action Council of South Texas (CACST)

6R05-60159 South Plains Community Action Association, Inc. (SPARTAN)

6R05-60173 City of South Padre Island (The Wave)

6R05-60175 Rural Economic Assistance League, Inc. (REAL)

6R05-60176 Senior Center Resources and Public Transit, Inc. (SCRPT)

6R05-60179 El Paso County

6R05-60185 Webb County Community Action Agency

6R05-60186 East Texas Council of Governments

6R05-60192 Panhandle Community Services

6R05-60202 Aspermont Small Business Development Center, Inc.

6R05-60238 Colorado Valley Transit District

6R05-60243 West Texas Opportunities, Inc. (TRAX , WTO)

6R05-60256 Southwest Area Regional Transit District (SARTD)

6R05-60260 Community Services, Inc. (CSI)

6R05-60262 Central Texas Rural Transit District (CARR)

6R05-60264 The Transit System, Inc.

6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)

7R01-70064 Iowa Northland Regional Council of Governments (RTC)

7R01-70066 Heart of Iowa Regional Transit Agency (HIRTA)

7R01-70092 Marshalltown Municipal Transit (MMT)

7R01-70101 City of Muscatine (MuscaBus)

7R01-70108 Doger Area Rapids Transit, City of Fort Dodge (DART)

7R01-70111 Burlington Urban Service (BUS)

7R01-70118 Ottumwa Transit (OTA)

7R01-70129 Siouxland Regional Transit System (SRTS)

7R01-70136 Delaware, Dubuque & Jackson County Regional Transit (RTA)

7R01-70138 East Central Iowa Council of Governments (ECIT)

7R01-70173 Clinton Municipal Transit Administration (Clinton MTA)

7R01-70185 North Iowa Area Council of Governments (NIARTS)

7R01-70195 Northeast Iowa Community Action Corporation (NEICAT)
7R01-70217 Southern Iowa Regional Planning Comm/SEIBUS (SEIBUS)
7R01-70219 Region Six Planning Commission/PeopleRides (PeopleRides)
7R01-70221 Southern Iowa Trolley (SIT)
7R01-70224 Region XII Council of Governments/WITS (WITS)
7R01-70240 Regional Transit Authority/RIDES (RIDES)
7R01-70242 10-15 Regional Transit Agency
7R01-70256 MIDAS Council of Governments (MIDAS)
7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit (SWITA)
7R01-70260 City of Mason City (MTC)
7R02-70060 Developmental Services of Northwest Kansas, Inc.
7R02-70062 Thomas County
7R02-70068 Concordia Senior Citizen Center
7R02-70070 Finney County Committee on Aging, Inc. (Finney County Transit)
7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens
7R02-70077 Stevens County Health Department
7R02-70078 Southeast Kansas Community Action Program (SEK-CAP)
7R02-70080 City of Abilene
7R02-70084 Norton County Senior Citizens
7R02-70086 Rush County Public Transportation
7R02-70087 Lincoln County Public Transportation
7R02-70088 Rooks County Transportation Service
7R02-70089 City of Bonner Springs (Tiblow Transit)
7R02-70093 City of Anthony
7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70097 Bourbon County Senior Citizens, Inc.

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70135 Tri-Valley Developmental Services

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills (DCSW)

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70157 Hamilton County VIP's, Inc.

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc. (PSC)

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging (MCCCA)

7R02-70180 Reno County Public Transportation (RCAT)

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70207 Twin Valley Developmental Services

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging (COA)
7R02-70235 Cowley County Council on Aging, Inc. (CCCOA)
7R02-70238 Harvey County Department on Aging
7R02-70239 Senior Services of Southeast Kansas, Inc.
7R02-70241 City of Russell
7R02-70245 Community Senior Service Center
7R02-70248 Lyon County Area Transportation (LCAT)
7R02-70250 Clay County Task Force
7R02-70255 Solomon Valley Transportation, Inc.
7R02-70259 Futures Unlimited
7R02-70266 City of Kingman
7R02-70267 Project Concern
7R02-70268 Gove County Medical Center (GCMC)
7R02-77076 Rawlins County
7R03-70063 Dunklin County Transit Service, Inc.
7R03-70067 City of Bloomfield
7R03-70085 City of Mount Vernon
7R03-70090 Stoddard County Transit Services, Inc.
7R03-70091 Southeast Missouri Transportation, Inc. (SMTS, Inc.)
7R03-70099 Licking Bridge Builders Senior Center
7R03-70106 Ray County Transportation, Inc.
7R03-70114 Ripley County Transit, Inc.
7R03-70133 OATS, Inc.
7R03-70134 City of Nevada
7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid
7R03-70152 City of Carthage
7R03-70155 City of West Plains
7R03-70162 City of Excelsior Springs
7R03-70165 City of Houston (Houston Shuttle)
7R03-70168 Scott County Transit System, Inc.
7R03-70177 City of El Dorado Springs
7R03-70189 City of Clinton
7R03-70211 City of Lamar (T.A.T.S.)
7R03-70249 Franklin County Transportation Council, Inc.
7R03-70257 Macon Area Chamber of Commerce
7R03-70263 SERVE, Inc. (SERVE CALTRAN, Inc.)
7R04-70058 Sheridan County Public Transit
7R04-70061 Rock County Senior Center
7R04-70069 Schuyler
7R04-70073 Midland Area Agency
7R04-70074 City Of Sidney
7R04-70076 Blue River AAA
7R04-70079 Grant County
7R04-70081 Mid-Nebraska Community Action (RYDE)
7R04-70095 Fullerton Area Senior Center
7R04-70098 Guide Rock
7R04-70100 Hitch & Hay Public Transit
7R04-70104 Southeast Nebraska Community Action Partnership
7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Community Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit (SCAT)

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70188 City of Fremont

7R04-70190 Atkinson Senior Center

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70237 Community Senior Center

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Community Service Inc.

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County Board of Community Commissioners

8R01-80162 East Central Council of Local Governments

8R01-80168 Dolores County Senior Services

8R01-80170 Town of Breckenridge

8R01-80186 City of Steamboat Springs

8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canyon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80285 Special Transit/changed name to Via Mobility in May 2012

8R01-80289 Roaring Fork Transportation Authority (RFTA)

8R01-80292 Seniors' Resource Center, Inc

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging (Liberty County Transit)

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service (HATS)

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc. (Whitehall PublicTransportation)

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit

8R02-80176 Toole County dba Northern Transit Interlocal (NTI)

8R02-80183 Valley County Transit

8R02-80184 Lake County Council on Aging

8R02-80200 Missoula Ravalli Transportation Management Association

8R02-80204 Opportunity Link

8R02-80205 Daniels Memorial Healthcare Foundation

8R02-80220 Flathead Area IX Agency on Aging

8R02-80224 Phillips Transit Authority

8R02-80235 Human Resource Development Council District IX, Inc.

8R02-80236 Fergus County Council on Aging

8R02-80254 Glen-wood, Inc.

8R02-80255 Big Sky Transportation District (Skyline)

8R02-80259 Richland County

8R02-80262 City of Laurel

8R02-80269 West Yellowstone Foundation, Inc.

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80130 Dickey County Senior Citizens (Dickey County Transportation)

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services (Southwest Transit)

8R03-80270 Golden Valley/Billings County Council On Aging

8R03-80290 Hazen Busing Project

8R03-80296 Walsh County Transportation Program

8R03-80302 Souris Basin Transit

8R03-80303 City of Minot

8R04-70129 Siouxland Regional Transit System (SRTS)

8R04-80112 SESDAC, Inc dba Vermillion Public Transit

8R04-80116 City of Mitchell - Palace Transit

8R04-80126 City of Aberdeen - Aberdeen Ride Line

8R04-80153 People's Transit

8R04-80154 City of Brandon - Brandon City Transit

8R04-80156 Sanborn County - Sanborn County Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services (ROCS)

8R04-80187 Brookings Area Transit Authority (BATA)

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments (WRTA)

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center, Inc.

8R05-80163 Senior Activity Center of Campbell County

8R05-80185 Riverton Senior Center

8R05-80188 South Teton Area Rapid Transit (START)
8R05-80193 Senior Citizens Council (Sheridan Mini-Bus)
8R05-80199 North Big Horn Senior Center, Inc.
8R05-80216 Douglas Senior Citizens, Inc
8R05-80218 Sweetwater Transit Authority Resources (STAR)
8R05-80223 Lander Senior Citizens Center, Inc.
8R05-80287 Goshen County Senior Friendship Center
8R05-80288 Weston County Senior Services
8R06-80248 Cedar Area Transportation Service
8R06-80260 Uintah Basin Association of Governments
8R06-80284 Park City Municipal Corporation
9R01-91001 City of Show Low (FSC)
9R01-91010 City of Cottonwood (Cottonwood Area Transit)
9R01-91016 Helping Hands Agency, Inc. (EXPRESS)
9R01-91037 City of Bullhead (BATS)
9R01-91052 City of Douglas
9R01-91069 Town of Miami (CVC)
9R01-91075 City of Kingman (KART)
9R01-91096 City of Coolidge
9R01-91106 City of Maricopa (COMET)
9R01-91114 City of Benson
9R01-91121 City of Bisbee
9R01-91122 Regional Transportation Authority of Pima County
9R01-99419 Yavapai Regional Transit

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

9R02-91000 Amador Regional Transit System (ARTS)

9R02-91002 City of Corcoran (CAT (Corcoran Area Transit))

9R02-91005 Madera County (MCC,SR BUS, ESCORT)

9R02-91006 City of Ridgecrest (RTS)

9R02-91007 Fresno County Rural Transit Agency (FCRTA)

9R02-91008 Modoc Transportation Agency (MTA)

"9R02-91009 San Benito County LTA (SBCLTA)"

9R02-91012 Mountain Area Regional Transit Authority (MARTA)

9R02-91014 City of Rio Vista (Rio Vista Delta Breeze)

9R02-91018 City of Arcata (AMRTS)

9R02-91020 City of Needles (NAT)

9R02-91027 City of Arvin

9R02-91028 City of Solvang (SYVT)

9R02-91032 City of Auburn

9R02-91035 Trinity County (TCDOT)

9R02-91036 Humboldt Transit Authority (HTA)

9R02-91038 Sierra County Transportation Commission (SCTC)

9R02-91040 City of Dinuba

9R02-91041 City of Dixon (Readi-Ride)

9R02-91043 City of Guadalupe

9R02-91048 County of Siskiyou (STAGE)

9R02-91053 Lake Transit Authority (LTA)

9R02-91055 Tulare County Area Transit (TCAT)

9R02-91057 Tuolumne County Transit (TCT, TCTA)
9R02-91058 City of Ojai
9R02-91059 Kern Regional Transit
9R02-91062 Eastern Sierra Transit Authority (ESTA)
9R02-91063 Calaveras County Department of Public Works
9R02-91066 City of Taft (TAT (Taft Area Transit))
9R02-91071 City of Chowchilla (CATX, CATLINX)
9R02-91074 City of Tehachapi
9R02-91078 City of Escalon (eTrans)
9R02-91079 City of Woodlake
9R02-91082 Mariposa County Transit
9R02-91088 Glenn Transit Service (GTS)
9R02-91089 Tehama County
9R02-91090 Morongo Basin Transit Authority (MBTA BUS)
9R02-91092 Tahoe Transportation District (TTD)
9R02-91093 City of Eureka dba Eureka Transit Service
9R02-91095 Nevada County Transit Services
9R02-91097 Redwood Coast Transit Authority (RCTA)
9R02-91098 Lassen Transit Service Agency
9R02-91101 Town of Truckee (TOT)
9R02-91110 City of McFarland
9R02-91111 City of California City
9R02-91112 Colusa County Transit Agency
9R02-91116 Alpine County Local Transportation Commission
9R02-91119 Plumas County Transportation Commission (PCTC)

9R02-91120 City of Shafter (Shafter Dial-A-Ride)
9R02-99426 Wasco, City of
9R03-90237 County of Kaua'i - Transportation Agency
9R03-91080 County of Hawaii Mass Transit Agency
9R04-91021 Eureka County Senior Centers
9R04-91022 Lincoln County Transportation
9R04-91023 Humboldt County Senior Center
9R04-91029 Nye County Senior Nutrition
9R04-91031 Mineral County Care and Share
9R04-91061 Elko County
9R04-91064 Douglas Area Rural Transit - DART (DART)
9R04-91072 SNTC-Laughlin
9R04-91077 Northern Nevada HOPES (NNHOPES)
9R04-91092 Tahoe Transportation District (TTD)
9R04-91099 White Pine - Ely Bus
9R04-91100 Southern Nevada Transit Coalition - Boulder Cit (SNTC - Boulder City)
9R04-91103 Churchill Area Regional Transit - CART (CART)
9R04-91107 SNTC-Mesquite
9R04-91113 Lyon County Human Services
9R04-99421 Pershing County Senior Center
9R05-90999 Government of Guam-Guam Regional Transit Authority (GRTA)
9R08-91045 COTA

Intercity Bus Reporting Agencies

0R01-00291 Northwestern Stage Lines
0R01-00304 Salt Lake Express (SLE)
0R02-00283 Valley Retriever Buslines
0R02-00305 Porter Stage Lines
0R02-00325 MTR Western, LLC (North West POINT)
0R02-00326 CAC Transportation
0R02-00356 Oregon Coachways, Inc.
0R02-00362 TAC Transportation (High Desert POINT)
0R02-00395 The Shuttle, Inc. (South West POINT)
0R03-00280 Central Washington Airporter (CWA)
0R03-00289 Heckman Motors, Inc.
0R03-00291 Northwestern Stage Lines
0R03-00397 Central Washington Airporter (Walla Walla, Franklin)
0R04-00379 Interior Alaska Bus Line
1R02-10157 Peter Pan Bus Lines
1R02-10176 Plymouth & Brockton Street Railway Co.
1R03-10147 John T. CYR & Sons, Inc.
1R03-11153 West's Transportation - Intercity Bus
1R04-10135 Concord Coach Lines, Inc.
1R06-60208 Greyhound Lines, Inc.
2R01-20924 Academy Lines, LLC
2R02-20969 Intercity - Adirondack Trailways
2R02-20971 Intercity - Chenango Valley Bus Lines
2R02-20974 Intercity - First Transit (NCE)

2R02-20977 Intercity - Passenger Bus - NY Trailways
2R02-20978 Intercity - Pine Hill-Kingston Trailways
2R02-20982 Intercity - Shortline - Hudson Transit
2R02-20986 Intercity-Birnie Bus
2R02-30979 Intercity - Blue Bird Coach Lines
2R02-30987 Intercity - Fullington Trailways
3R03-30173 Bayrunners, Inc.
3R03-60208 Greyhound Lines, Inc.
3R04-30159 Susquehanna Transit Company
3R04-30171 Myers Coach Lines
3R04-30191 Carl R. Bieber, Inc.
3R04-30987 Intercity - Fullington Trailways
3R04-60208 Greyhound Lines, Inc.
3R05-50188 Baron's Bus Inc.
4R01-40973 West Alabama Public Transportation (WAPT)
4R01-41135 Capital Motor Lines/ Colonial Trailways
4R01-60208 Greyhound Lines, Inc.
4R02-40937 RideSolution
4R02-60208 Greyhound Lines, Inc.
4R03-41001 Southeastern Stages, Inc.
4R03-60208 Greyhound Lines, Inc.
4R05-40935 Delta Bus Lines (DBL)
4R06-41025 Trolley's Inc.
4R06-60208 Greyhound Lines, Inc.
4R07-41197 SCDOT Office of Public Transit

5R02-40469 Miller Transportation Bus Services, Inc.

5R02-55309 Barons Bus Inc.

5R03-50419 City of St. Ignace

5R03-50445 Indian Trails Bus Lines

5R04-50238 Blue Earth Blue Sky dba/Land to Air Express

5R04-50274 Jefferson Bus Lines

5R05-50294 Hocking Athens Perry CAC - InterCity

5R06-50274 Jefferson Bus Lines

5R06-50376 Lamers Bus Lines

5R06-50445 Indian Trails Bus Lines

6R01-50274 Jefferson Bus Lines

6R01-60208 Greyhound Lines, Inc.

6R03-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-60208 Greyhound Lines, Inc.

6R05-60230 Autobuses Ejecutivos, LLC

6R05-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-66269 Concho Coaches, Inc.

7R01-50274 Jefferson Bus Lines

7R01-70116 Burlington Stage Lines (Burlington Trailways)

7R02-70243 Village Tours, LLC

7R03-50274 Jefferson Bus Lines

7R03-60208 Greyhound Lines, Inc.

7R03-70116 Burlington Stage Lines (Burlington Trailways)

8R01-60208 Greyhound Lines, Inc.

8R01-70243 Village Tours, LLC

8R01-70269 Black Hills Stage Lines, Inc.
8R03-50274 Jefferson Bus Lines
8R04-50274 Jefferson Bus Lines
8R05-50274 Jefferson Bus Lines
8R05-70269 Black Hills Stage Lines, Inc.
8R05-80277 AllTrans Inc.
8R05-80291 Big Horn Basin Transit Authority
8R06-60208 Greyhound Lines, Inc.
9R02-60208 Greyhound Lines, Inc.
9R04-60208 Greyhound Lines, Inc.
9R04-99420 Silver State Trailways

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians (KTI)

00010 Klamath Tribes

00013 Orutsararmut Native Council (ONC)

00014 Sitka Tribe of Alaska (STA)

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association (BBNA)

00027 Confederated Tribes of Siletz Indians (CTSI)

00030 Chickaloon Native Village (CATs)

00031 Shoshone-Bannock Tribes (SBTDOT)

00032 Skokomish Indian Tribe

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe dba Citylink Transit (Citylink)

00060 The Tulalip Tribes of Washington (TTT)

00075 Confederated Tribes of the Grand Ronde Community of Oregon (CTGR)

00085 Gulkana Village Council (SET)

00095 Lummi Nation (LIBC)

00103 Squaxin Island Tribe

00111 Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

00119 Confederated Tribes of the Umatilla Indian Reservation (CTUIR)

00127 Cowlitz Indian Tribe (CITDOT)

00135 Nez Perce Tribe

00159 Tetlin Village Council

00167 Native Village of Crooked Creek
00175 Manley Village Council (MVC)
00183 Quinault Tribe of the Quinault Reservation (QIN)
00199 Seldovia Village Tribe (SVT)
00207 Spokane Tribe of Indians (TME)
00223 Jamestown S'Klallam Tribe (JST)
00231 Confederated Tribes of Warm Springs (CTWS)
00239 Ketchikan Indian Community
00247 Native Village of Noatak (NNV)
00263 Nooksack Indian Tribe (NIT)
00279 Hydaburg Cooperative Association
00400 Gwichyaa Zhee Tribal Transit Service
00401 Lower Elwha Klallam Tribe (LEKT)
11140 Houlton Band of Maliseet Indians
22929 Seneca Nation of Indians (SNI)
44907 Catawba Indian Nation (CIN)
44913 Eastern Band of Cherokee Indians (EBCI)
44919 Poarch Band of Creek Indians (PCI)
44925 Mississippi Band of Choctaw Indians
50007 Bay Mills Indian Community (BMIC)
50013 Red Cliff Band of Lake Superior Chippewa
55222 Grand Portage Reservation Tribal Council
55228 Menominee Indian Tribe of Wisconsin
55234 Red Lake Band of the Chippewa (RLT)
55240 Lac Courte Oreilles Band of Ojibwe (LCO)

55246 Fond du Lac Reservation (FDL)
55252 Bois Forte Reservation Tribal Council (BFRTC)
55258 Leech Lake Band of Ojibwe
55270 White Earth Band of Chippewa (WEPT)
55276 Oneida Tribe of Indians of Wisconsin
55282 Bad River Band of Lake Superior Tribe of Chippewa (BRT)
55300 Lac du Flambeau Band of Lake Superior Chippewa Indians
60002 Chickasaw Nation
60003 Choctaw Nation of Oklahoma
60004 Citizen Potawatomi Nation (CPN)
60005 Comanche Nation
60620 Pueblo of Laguna (POL)
66140 Cherokee Nation
66146 Ponca Tribe of Oklahoma
66152 Pueblo of Santa Ana
66158 Seminole Nation Public Transit (SNPT)
66164 Kiowa Tribe
66170 Muscogee (Creek) Nation (MCN)
66176 United Keetoowah Band of Cherokee Indians in Oklahoma
66182 Northeast Oklahoma Tribal Transit Consortium (Pelivan)
66188 Ohkay Owingeh Pueblo
66194 Cheyenne & Arapaho Tribes (CATT)
66206 Tesuque Pueblo (NCRTD)
66212 Delaware Nation
66218 Pueblo of San Ildefonso

66224 Pueblo of Santa Clara
66242 Zuni Pueblo
66248 Pueblo of Nambe'
66254 The Pueblo of Jemez (POJ)
70004 Winnebago Tribe of Nebraska
77063 Ponca Tribe of Nebraska (PTN)
77069 Santee Sioux Nation
77075 Prairie Band Potawatomi Nation
77077 Omaha Tribe Public Transit
80015 Shoshone and Arapaho Tribes DOT
80017 Southern Ute Indian Tribe
80018 Fort Peck Tribes (FPT)
80212 Turtle Mtn. Nutrition & Support Services
80266 Trenton Indian Service Area Aging Program
88116 Northern Cheyenne Tribe (NCT)
88122 Oglala Sioux Tribe (OSTDOT)
88128 Spirit Lake Tribe
88134 Confederated Salish and Kootenai Tribes (CSKT)
88140 Standing Rock Public Transportation
88146 Turtle Mountain Band of Chippewa Indian
88152 Blackfeet Nation Department of Transportation
88158 Cheyenne River Sioux Tribe
88164 Chippewa Cree Tribe
88170 Fort Belknap Indian Community (FBIC)
88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe (RST)
88188 Crow Tribe of Indians
88194 Yankton Sioux Tribe
88200 Ute Tribe
88212 Ute Mountain Ute Tribe
90005 Navajo Nation (NTS)
90011 Reno-Sparks Indian Colony (RSIC)
90025 Karuk Tribe
99250 Cocopah Indian Tribe
99256 Susanville Indian Rancheria (SIR)
99262 Yurok Tribe
99268 Bishop Paiute Tribe
99280 Reservation Transportation Authority (RTA)
99286 San Carlos Apache Tribe (SCAT)
99292 Blue Lake Rancheria (BLRTS)
99298 Havasupai Tribe
99310 Quechan Indian Tribe
99316 Chemehuevi Indian Tribe (CTA)
99322 Fallon Paiute-Shoshone Tribe (FPST)
99328 Yavapai-Apache Nation (YAN)
99340 Kaibab Band of Paiute Indians (KPT)
99352 Pascua Yaqui Tribe
99358 Morongo Band of Mission Indians
99364 North Fork Rancheria of Mono Indians of California (NFR)
99370 Tule River Tribe

99376 Salt River Pima-Maricopa Indian Community

99382 Hopi Tribe

99388 Walker River Paiute Tribe

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

2,134 **Square Miles**
2,017,250 **Population**

Service Consumption

611,738,544 **Annual Passenger Miles (PMT)**
125,340,418 **Annual Unlinked Trips (UPT)**
416,936 **Average Weekday Unlinked Trips^a**
204,727 **Average Saturday Unlinked Trips^a**
145,980 **Average Sunday Unlinked Trips^a**

Service Supplied

59,786,964 **Annual Vehicle Revenue Miles (VRM)**
4,336,541 **Annual Vehicle Revenue Hours (VRH)**
2,845 **Vehicles Operated in Maximum Service (VOMS)**
3,615 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$195,986,956	29.6%
Local Funds	\$327,302,893	49.4%
State Funds	\$5,025,681	0.8%
Federal Assistance	\$32,954,127	5.0%
Other Funds	\$101,490,052	15.3%

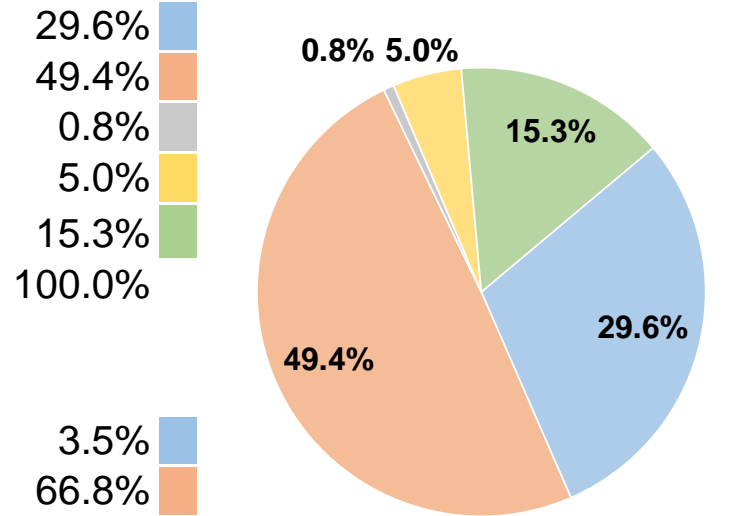
Total Operating Funds Expended \$662,759,709

Sources of Capital Funds Expended

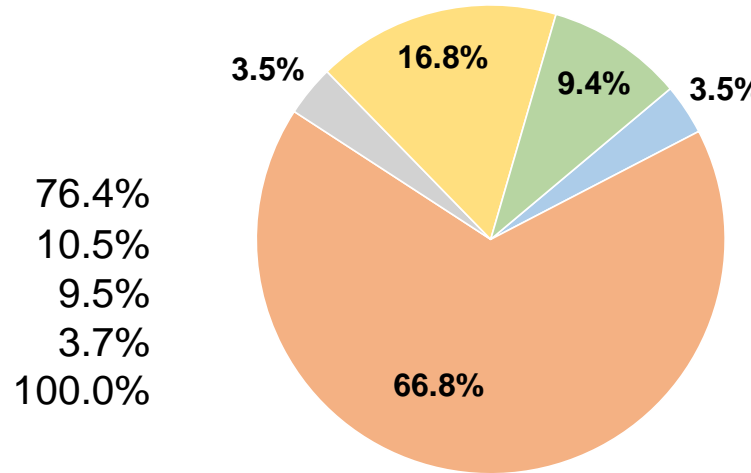
Fare Revenues	\$4,191,000	3.5%
Local Funds	\$80,094,353	66.8%
State Funds	\$4,218,487	3.5%
Federal Assistance	\$20,146,496	16.8%
Other Funds	\$11,260,521	9.4%

Total Capital Funds Expended \$119,910,857

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,150,693	76.4%
Materials and Supplies	\$61,670,281	10.5%
Purchased Transportation	\$55,775,136	9.5%
Other Operating Expenses	\$21,647,074	3.7%
Total Operating Expenses	\$588,243,184	100.0%
Reconciling OE Cash Expenditures	\$3,560,975	
Purchased Transportation (Reported Separately)	\$70,955,544 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	327	\$3,020,986	\$8,373	\$0	\$0	\$3,029,359
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	919	32	\$55,205,162	\$7,814,844	\$22,654,096	\$21,352,721	\$107,026,823
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	-	\$3,497,351	\$847,046	\$0	\$0	\$4,344,397
Vanpool	1,390	-	\$5,510,279	\$0	\$0	\$0	\$5,510,279
Total	2,441	404	\$67,233,778	\$8,670,263	\$22,654,096	\$21,352,721	\$119,910,858

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$61,689,952	\$957,280	\$3,029,359	11,225,229	1,012,715	8,675,205	620,175	0.0	346	327	5.5%	4.4
Demand Response - Taxi	\$983,694	\$309,318	\$0	935,756	96,244	805,693	30,560	0.0	45	45	0.0%	
Bus	\$449,443,993	\$131,318,967	\$107,026,823	497,561,011	100,644,581	32,908,089	2,759,035	17.4	1,379	951	31.0%	8.2
Street Car Rail	\$2,941,721	\$423,340	\$0	594,104	707,712	61,522	12,154	2.7	3	3	0.0%	7.0
Trolleybus	\$62,894,783	\$24,787,685	\$4,344,397	35,310,720	19,464,383	2,837,820	414,662	0.0	154	129	16.2%	15.9
Vanpool	\$10,289,041	\$11,804,793	\$5,510,279	66,111,724	3,414,783	14,498,635	499,955	0.0	1688	1,390	17.7%	3.4
Total	\$588,243,184	\$169,601,383	\$119,910,858	611,738,544	125,340,418	59,786,964	4,336,541	20.1	3,615	2,845	21.3%	

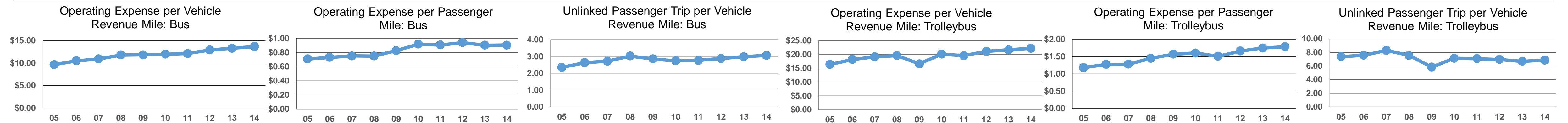
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$99.47
Demand Response - Taxi	\$1.22	\$32.19
Bus	\$13.66	\$162.90
Street Car Rail	\$47.82	\$242.04
Trolleybus	\$22.16	\$151.68
Vanpool	\$0.71	\$20.58
Total	\$9.84	\$135.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.50	\$60.92	0.1	1.6
Demand Response - Taxi	\$1.05	\$10.22	0.1	3.1
Bus	\$0.90	\$4.47	3.1	36.5
Street Car Rail	\$4.95	\$4.16	11.5	58.2
Trolleybus	\$1.78	\$3.23	6.9	46.9
Vanpool	\$0.16	\$3.01	0.2	6.8
Total	\$0.96	\$4.69	2.1	28.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 **Square Miles**
387,847 **Population**
96 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

248 **Square Miles**
409,271 **Population**

Service Consumption

61,962,920 **Annual Passenger Miles (PMT)**
12,045,936 **Annual Unlinked Trips (UPT)**
41,496 **Average Weekday Unlinked Trips**
16,767 **Average Saturday Unlinked Trips**
9,627 **Average Sunday Unlinked Trips**

Service Supplied

9,083,367 **Annual Vehicle Revenue Miles (VRM)**
589,241 **Annual Vehicle Revenue Hours (VRH)**
313 **Vehicles Operated in Maximum Service (VOMS)**
372 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Financial Information

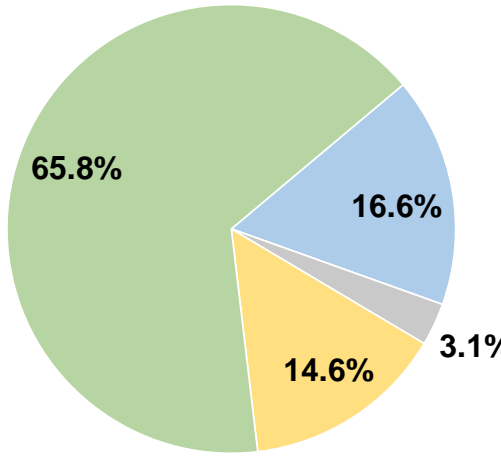
Sources of Operating Funds Expended

Fare Revenues	\$9,850,615	16.6%
Local Funds	\$0	0.0%
State Funds	\$1,821,632	3.1%
Federal Assistance	\$8,666,447	14.6%
Other Funds	\$39,074,836	65.8%
Total Operating Funds Expended	\$59,413,530	100.0%

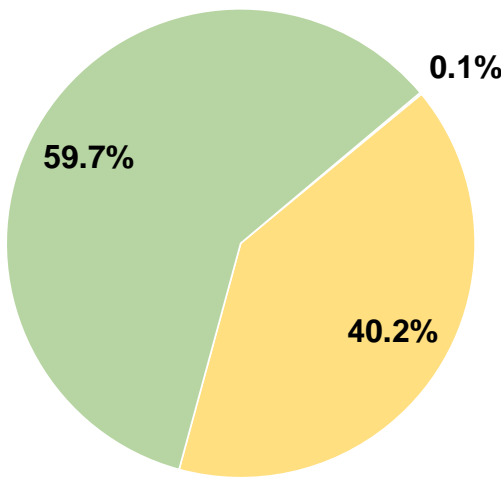
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,324	0.1%
Federal Assistance	\$4,537,975	40.2%
Other Funds	\$6,732,728	59.7%
Total Capital Funds Expended	\$11,286,027	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,171,243	74.7%
Materials and Supplies	\$8,041,976	13.6%
Purchased Transportation	\$3,693,488	6.2%
Other Operating Expenses	\$3,193,461	5.4%
Total Operating Expenses	\$59,100,168	100.0%
Reconciling OE Cash Expenditures	\$313,362	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	57	45	\$941,299	\$856,562	\$1,009,216	\$0	\$2,807,077
Bus	112	-	\$3,285,919	\$2,378,368	\$1,280,932	\$744,534	\$7,689,753
Vanpool	99	-	\$789,197	\$0	\$0	\$0	\$789,197
Total	268	45	\$5,016,415	\$3,234,930	\$2,290,148	\$744,534	\$11,286,027

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,626,614	\$628,458	\$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	\$45,605,199	\$8,475,543	\$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	\$868,355	\$746,614	\$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
Total	\$59,100,168	\$9,850,615	\$11,286,027	61,962,920	12,045,936	9,083,367	589,241	0.0	372	313	15.9%	

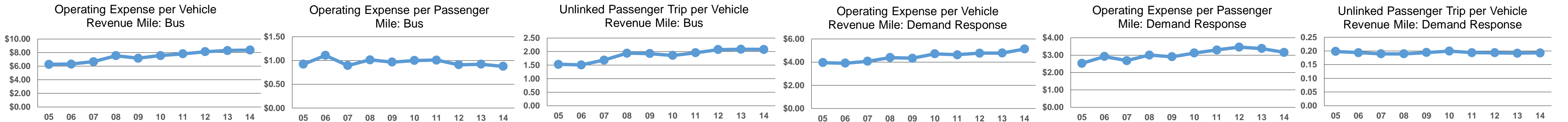
Performance Measures

Service Efficiency

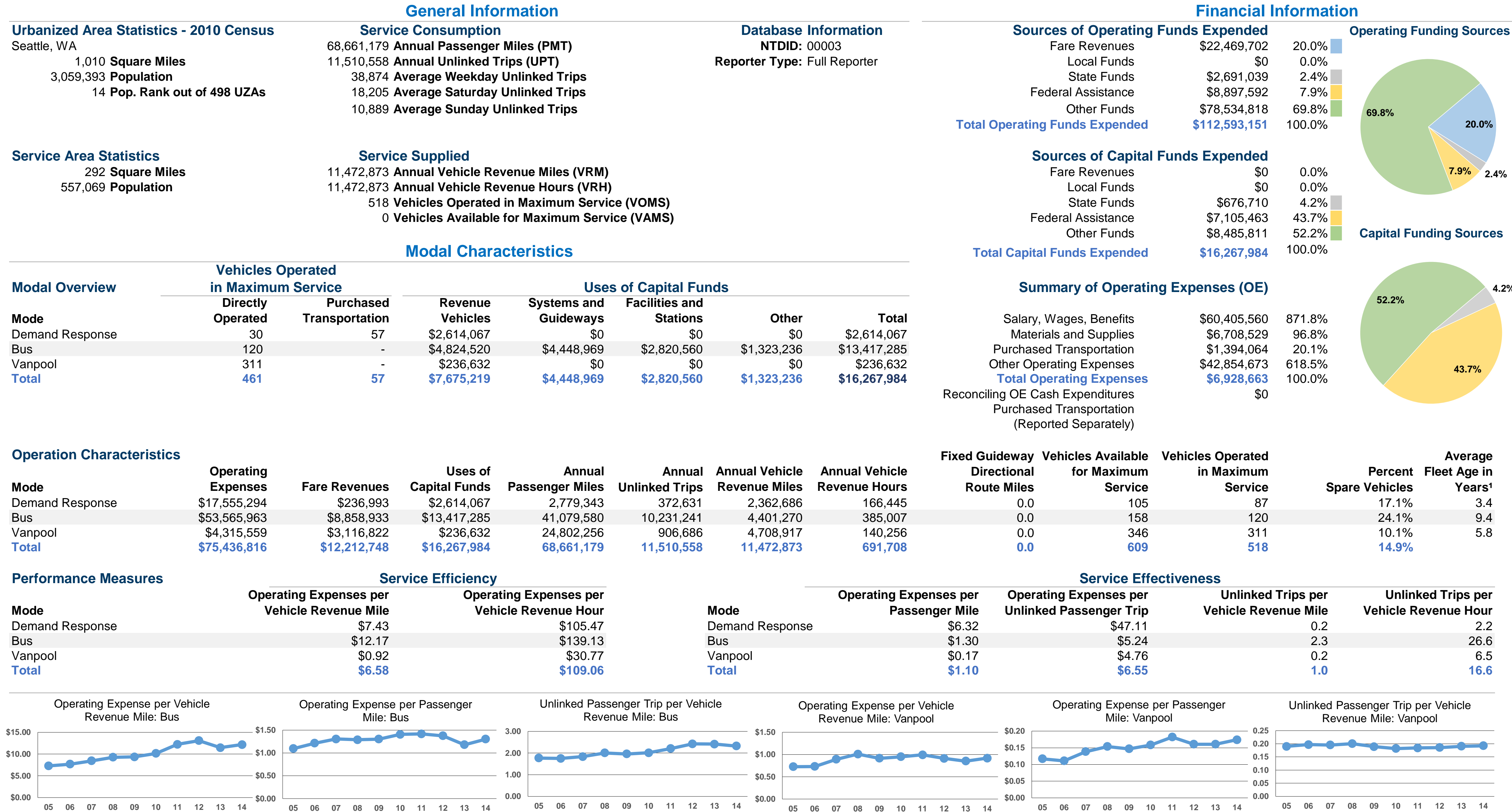
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$78.67
Bus	\$8.37	\$116.31
Vanpool	\$0.74	\$23.69
Total	\$6.51	\$100.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$26.57	0.2	3.0
Bus	\$0.88	\$4.03	2.1	28.9
Vanpool	\$0.15	\$3.53	0.2	6.7
Total	\$0.95	\$4.91	1.3	20.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Confederated Tribes of the Colville Indian Reservation
2014 Annual Agency Profile

Contract Analyst: Ms. Deanna Heath
509-634-2549

General Information

Federally Recognized Tribal Statistical Areas

51 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

168,429 Annual Unlinked Trips (UPT)

Service Supplied

261,283 Annual Vehicle Revenue Miles (VRM)

66,183 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00004

Reporter Type: Tribal Reporter

Financial Information

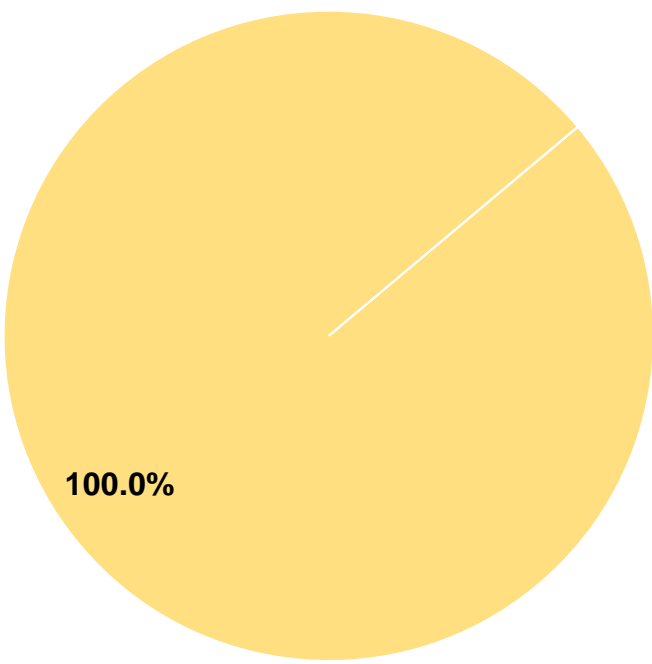
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,846,252	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,846,252	100.0%

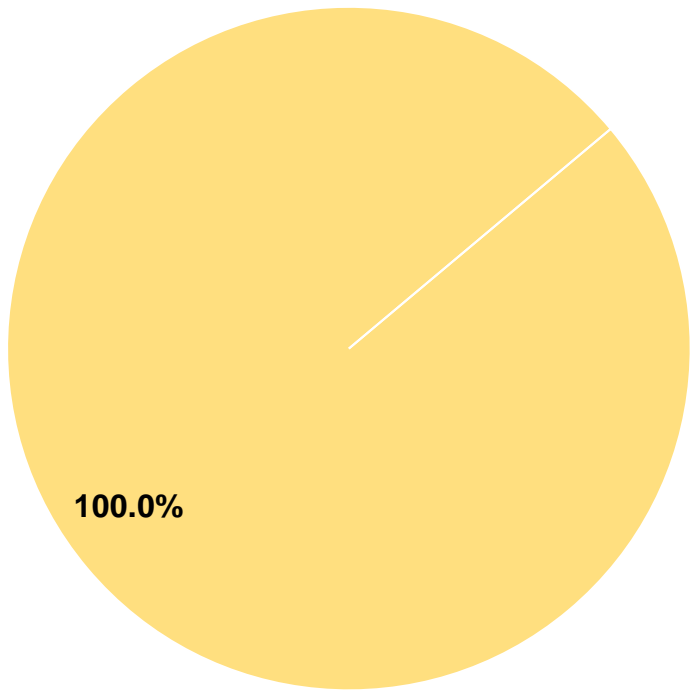
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,091	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,091	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Ferryboat	1	-	\$1,705,782	\$0	\$3,091	155,582	20,617	5,891	33.0
Bus	2	-	\$140,470	\$0	\$0	12,847	240,666	60,292	5.0
Total	3	-	\$1,846,252	\$0	\$3,091	168,429	261,283	66,183	

Performance Measures

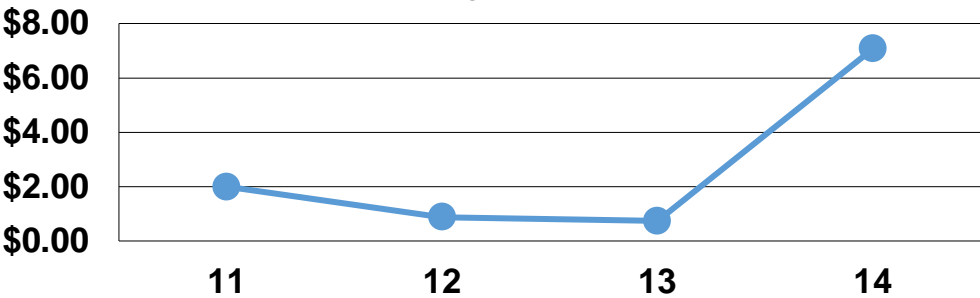
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$82.74	\$289.56
Bus	\$0.58	\$2.33
Total	\$7.07	\$27.90

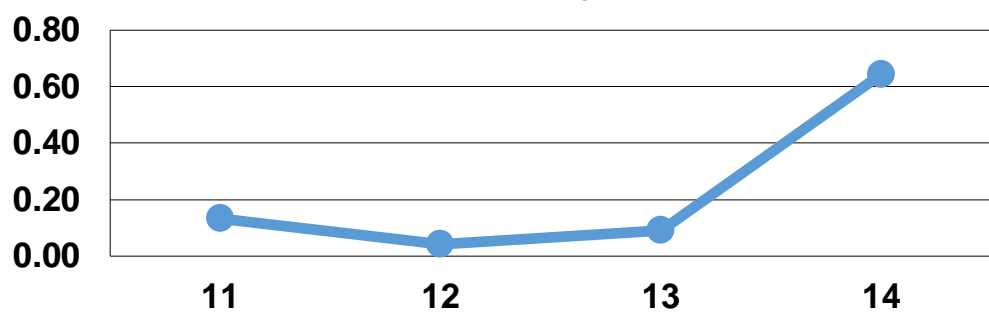
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$10.96	7.5	26.4
Bus	\$10.93	0.1	0.2
Total	\$10.96	0.6	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption
8,529,336 **Annual Passenger Miles (PMT)**
2,091,852 **Annual Unlinked Trips (UPT)**
6,967 **Average Weekday Unlinked Trips**
3,176 **Average Saturday Unlinked Trips**
2,408 **Average Sunday Unlinked Trips**

Database Information
NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics
34 **Square Miles**
104,643 **Population**

Service Supplied
1,734,155 **Annual Vehicle Revenue Miles (VRM)**
146,131 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723
Total	52	-	\$0	\$17,420	\$31,277	\$81,026	\$129,723

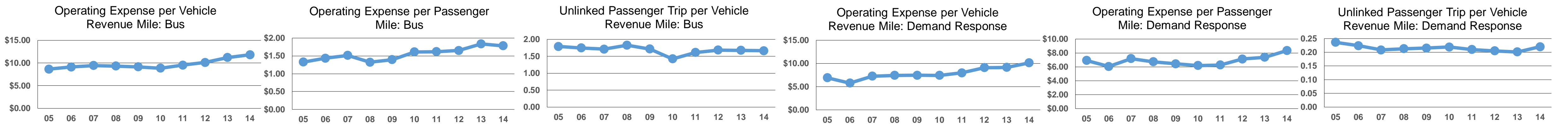
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$5,550,632	\$110,663	\$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	\$14,020,388	\$1,443,345	\$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
Total	\$19,571,020	\$1,554,008	\$129,723	8,529,336	2,091,852	1,734,155	146,131	0.0	75	52	30.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.12	\$119.01	Demand Response	\$8.35	\$45.97
Bus	\$11.83	\$140.92	Bus	\$1.78	\$7.11
Total	\$11.29	\$133.93	Total	\$2.29	\$9.36

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.2	2.6
1.7	19.8
1.2	14.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

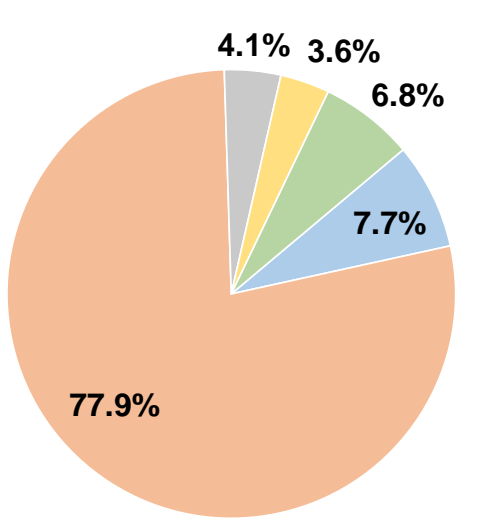
Sources of Operating Funds Expended		
Fare Revenues	\$1,554,008	7.7%
Local Funds	\$15,790,058	77.9%
State Funds	\$821,839	4.1%
Federal Assistance	\$721,468	3.6%
Other Funds	\$1,371,880	6.8%
Total Operating Funds Expended	\$20,259,253	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$129,723	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,723	100.0%

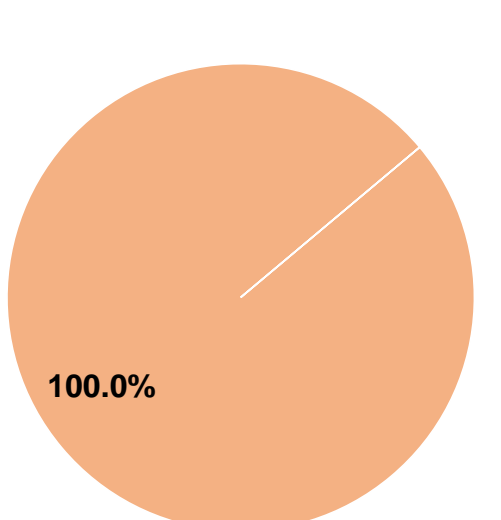
Summary of Operating Expenses (OE)

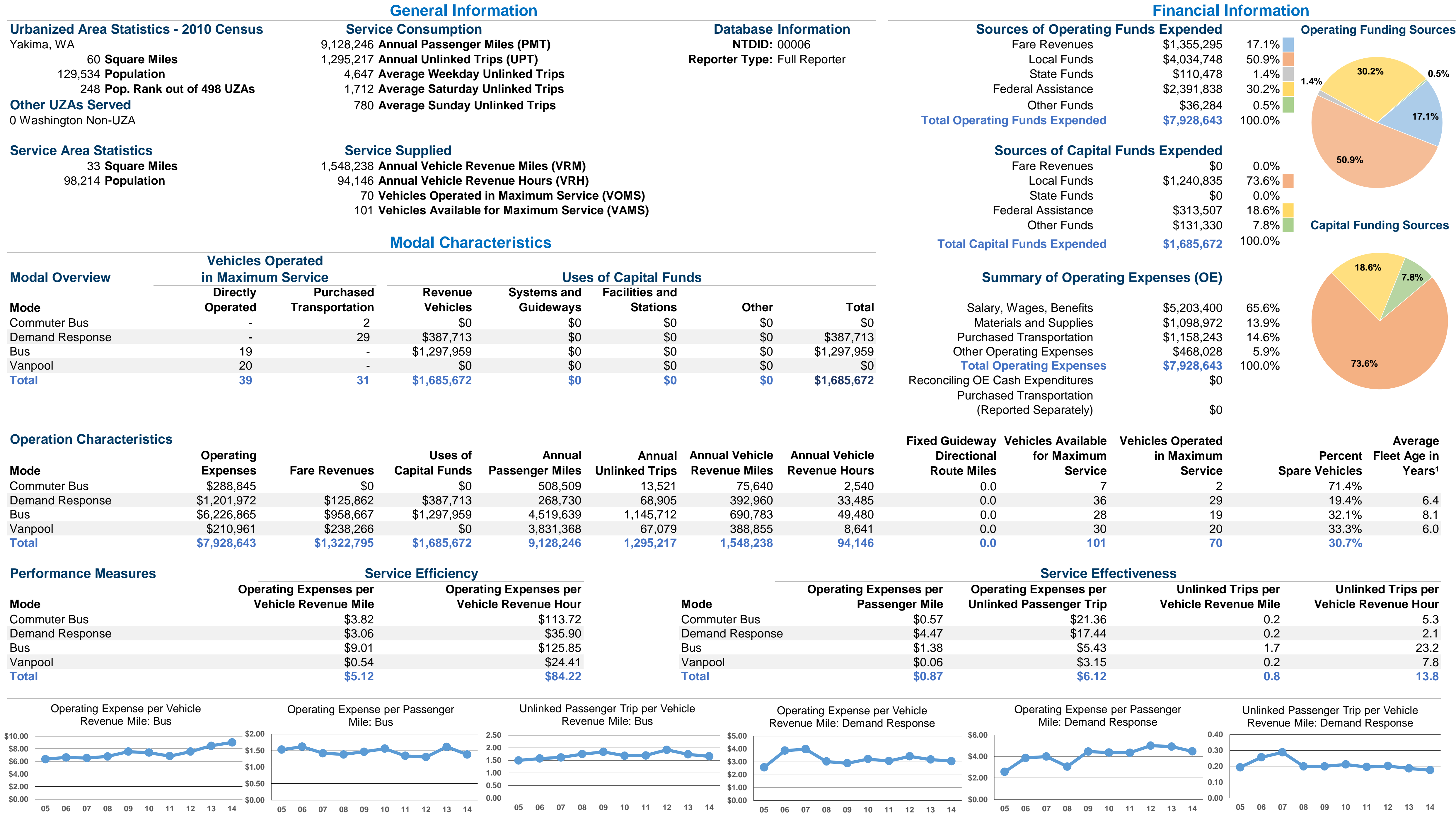
Salary, Wages, Benefits	\$14,840,562	75.8%
Materials and Supplies	\$3,030,017	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,441	8.7%
Total Operating Expenses	\$19,571,020	100.0%
Reconciling OE Cash Expenditures	\$688,233	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources





General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 **Square Miles**
247,421 **Population**
151 **Pop. Rank out of 498 UZAs**
Other UZAs Served
156 Salem, OR; 0 Oregon Non-UZA

Service Consumption

47,601,665 **Annual Passenger Miles (PMT)**
11,619,980 **Annual Unlinked Trips (UPT)**
38,471 **Average Weekday Unlinked Trips^a**
21,293 **Average Saturday Unlinked Trips^a**
10,474 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Financial Information

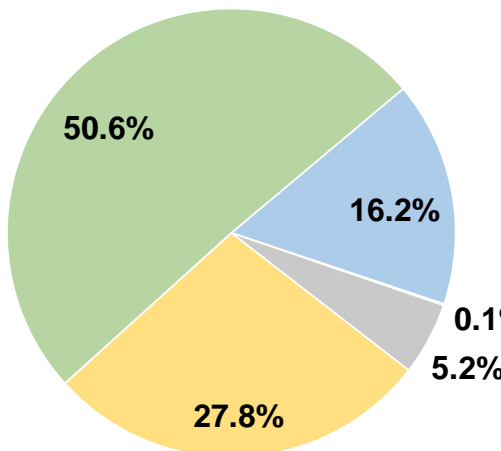
Sources of Operating Funds Expended

Fare Revenues	\$7,661,239	16.2%
Local Funds	\$50,809	0.1%
State Funds	\$2,475,127	5.2%
Federal Assistance	\$13,121,679	27.8%
Other Funds	\$23,860,597	50.6%
Total Operating Funds Expended	\$47,169,451	100.0%

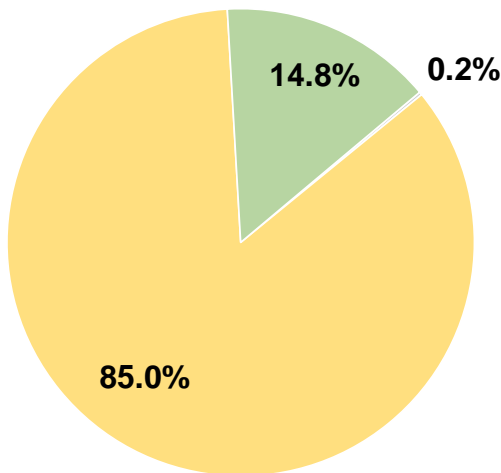
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$23,154	0.2%
Federal Assistance	\$9,399,106	85.0%
Other Funds	\$1,637,259	14.8%
Total Capital Funds Expended	\$11,059,519	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$31,008,268	65.7%
Materials and Supplies	\$3,951,878	8.4%
Purchased Transportation	\$10,507,463	22.3%
Other Operating Expenses	\$1,701,842	3.6%
Total Operating Expenses	\$47,169,451	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	49	\$64,788	\$46,695	\$7,612	\$0	\$119,095
Demand Response - Taxi	-	183	\$0	\$49,248	\$8,028	\$0	\$57,276
Bus	77	1	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348
Bus Rapid Transit	8	-	\$95	\$8,497,705	\$0	\$0	\$8,497,800
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	250	\$143,332	\$9,439,844	\$1,046,991	\$429,352	\$11,059,519

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,453,926	\$285,891	\$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	\$5,620,593	\$0	\$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	
Bus	\$30,245,940	\$5,335,641	\$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	\$5,641,027	\$1,772,690	\$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	\$207,965	\$267,017	\$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
Total	\$47,169,451	\$7,661,239	\$11,059,519	47,601,665	11,619,980	7,143,325	435,135	19.6	369	335	9.2%	

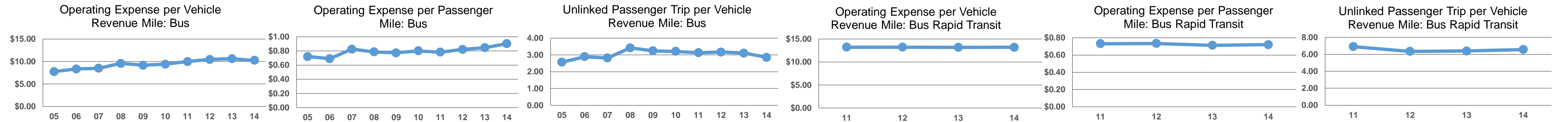
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$45.88
Demand Response - Taxi	\$2.95	\$96.54
Bus	\$10.28	\$140.94
Bus Rapid Transit	\$13.19	\$158.34
Vanpool	\$0.52	\$26.60
Total	\$6.60	\$108.40

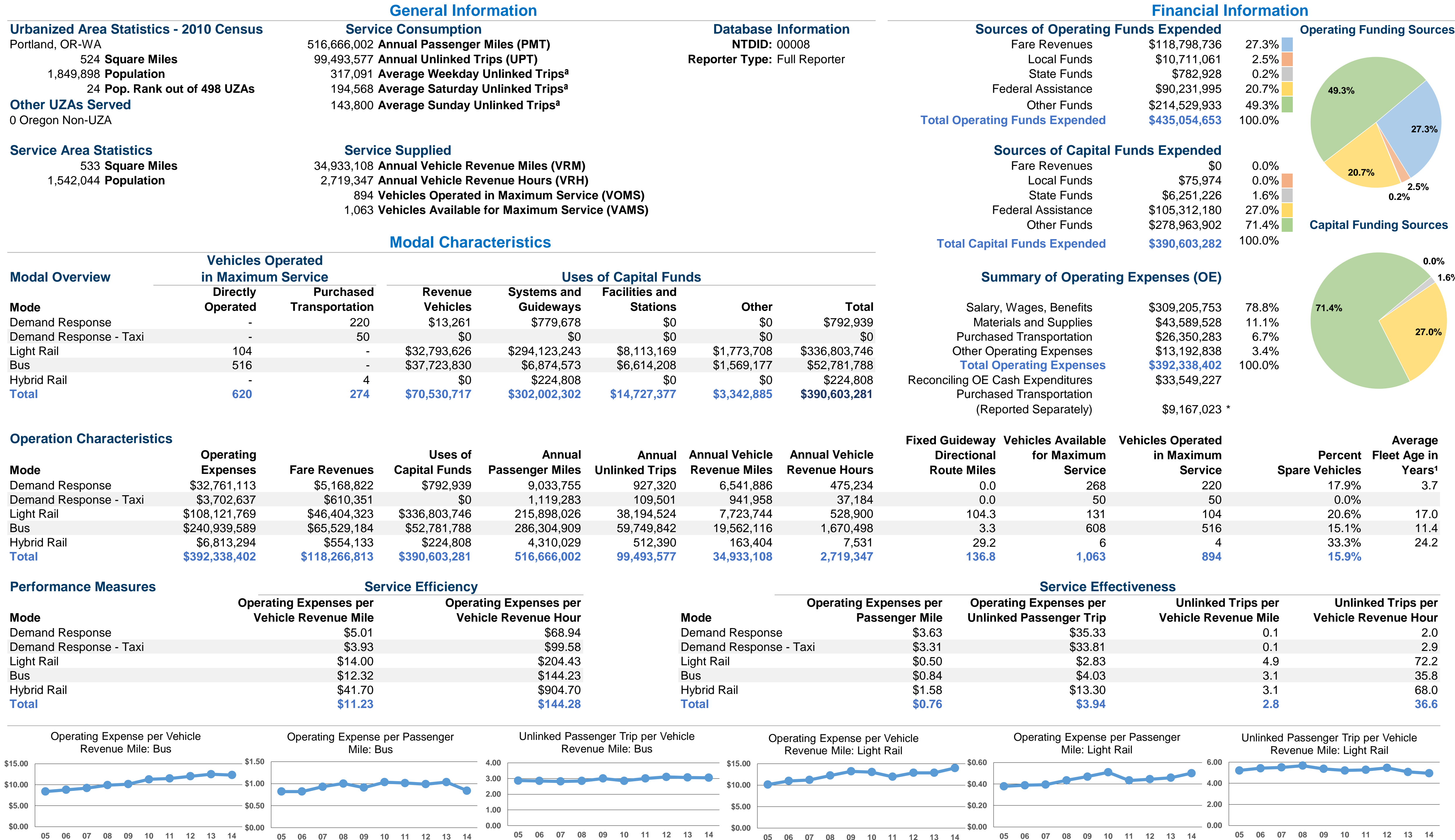
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$26.39	0.1	1.7
Demand Response - Taxi	\$2.95	\$35.13	0.1	2.7
Bus	\$0.90	\$3.60	2.9	39.2
Bus Rapid Transit	\$0.72	\$2.01	6.6	78.8
Vanpool	\$0.09	\$4.70	0.1	5.7
Total	\$0.99	\$4.06	1.6	26.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Federally Recognized Tribal Statistical Areas

121 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

8,685 Annual Unlinked Trips (UPT)

Service Supplied

109,958 Annual Vehicle Revenue Miles (VRM)

4,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues	\$8,178	2.2%	
Local Funds	\$258,714	70.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$101,106	27.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$367,998	100.0%	

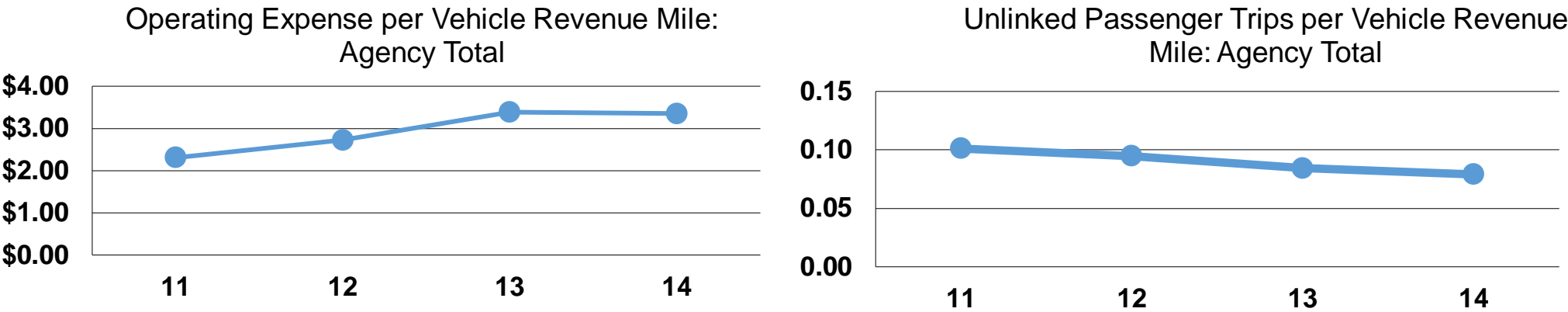
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Percentage
Local Funds	70.3%
Federal Assistance	27.5%
Fare Revenues	2.2%

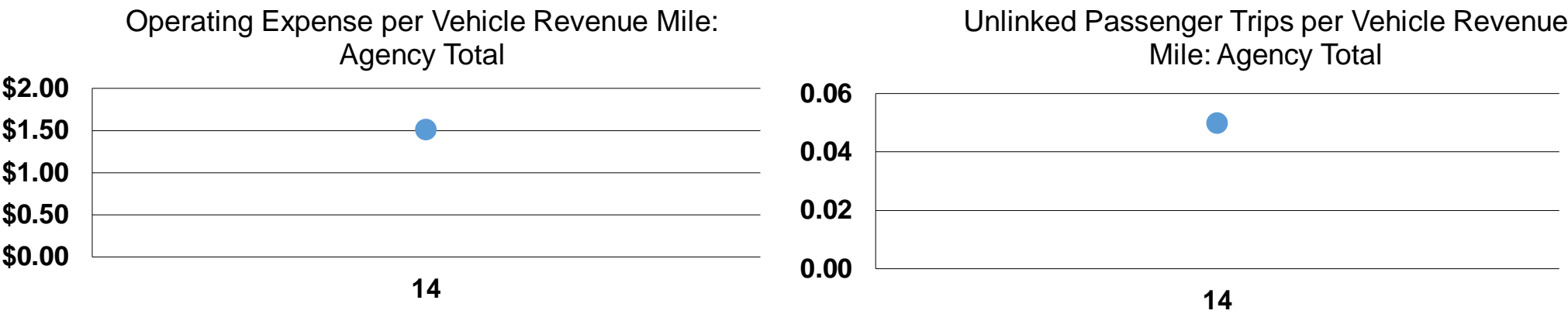
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	7	-	\$367,998	\$8,178	\$0	8,685	109,958	4,126	6.3
Total	7	-	\$367,998	\$8,178	\$0	8,685	109,958	4,126	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.35		\$89.19		Bus	\$42.37	0.1	2.1	
Total	\$3.35		\$89.19		Total	\$42.37	0.1	2.1	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 125 Klamath Reservation, OR			Sources of Operating Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$56,033	24.1%
			State Funds	\$49,395	21.2%
			Federal Assistance	\$86,753	37.3%
			Other Funds	\$40,407	17.4%
			Total Operating Funds Expended	\$232,588	100.0%
Service Consumption 7,675 Annual Unlinked Trips (UPT)			Operating Funding Sources		
Service Supplied 183,358 Annual Vehicle Revenue Miles (VRM) 9,261 Annual Vehicle Revenue Hours (VRH)			Capital Funding Sources		
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$108,865	87.6%
			Other Funds	\$15,459	12.4%
			Total Capital Funds Expended	\$124,324	100.0%
Database Information NTDID: 00010 Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Commuter Bus	2	-	\$126,388	\$0	\$124,324	4,324	99,638	4,834	3.2
Demand Response	4	-	\$106,200	\$0	\$0	3,351	83,720	4,427	3.4
Total	6	-	\$232,588	\$0	\$124,324	7,675	183,358	9,261	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$1.27	\$26.15			Commuter Bus	\$29.23	0.0	0.9	
Demand Response	\$1.27	\$23.99			Demand Response	\$31.69	0.0	0.8	
Total	\$1.27	\$25.11			Total	\$30.30	0.0	0.8	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Regional Transit (VRT)
2014 Annual Agency Profile

Executive Director: Ms. Kelli Fairless
208-258-2712

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs

Other UZAs Served

216 Nampa, ID

Service Area Statistics

66 Square Miles
349,684 Population

Service Consumption

9,333,860 Annual Passenger Miles (PMT)
1,466,139 Annual Unlinked Trips (UPT)
5,393 Average Weekday Unlinked Trips
1,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,744,768 Annual Vehicle Revenue Miles (VRM)
121,563 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Financial Information

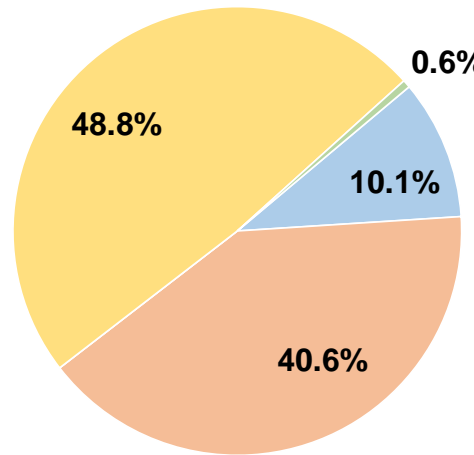
Sources of Operating Funds Expended

Fare Revenues	\$970,971	10.1%
Local Funds	\$3,905,213	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,694,655	48.8%
Other Funds	\$54,142	0.6%
Total Operating Funds Expended	\$9,624,981	100.0%

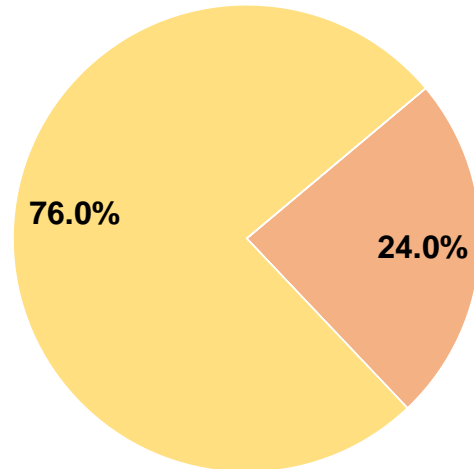
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,491,842	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,714,113	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,205,955	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	17	-	\$0	\$67,829	\$0	\$0	\$67,829
Bus	40	-	\$2,534,152	\$159,614	\$3,418,259	\$26,102	\$6,138,127
Total	57	-	\$2,534,152	\$227,443	\$3,418,259	\$26,102	\$6,205,956

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,637,086	79.9%
Materials and Supplies	\$1,124,321	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$796,718	8.3%
Total Operating Expenses	\$9,558,125	100.0%
Reconciling OE Cash Expenditures	\$66,856	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,370,564	\$93,103	\$67,829	432,513	57,698	349,860	29,243	0.0	47	17	63.8%	5.1
Bus	\$8,187,561	\$877,868	\$6,138,127	8,901,347	1,408,441	1,394,908	92,320	0.0	61	40	34.4%	5.1
Total	\$9,558,125	\$970,971	\$6,205,956	9,333,860	1,466,139	1,744,768	121,563	0.0	108	57	47.2%	

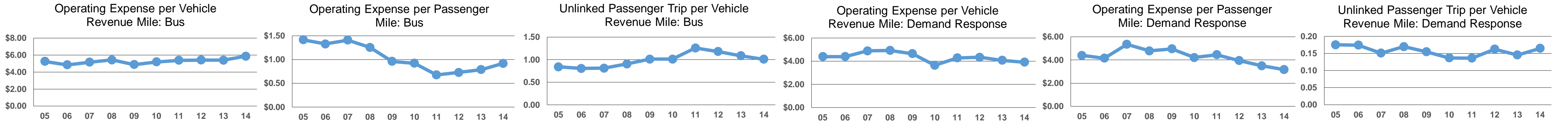
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$46.87
Bus	\$5.87	\$88.69
Total	\$5.48	\$78.63

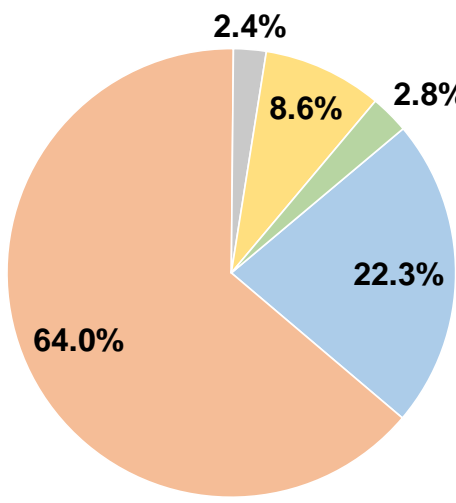
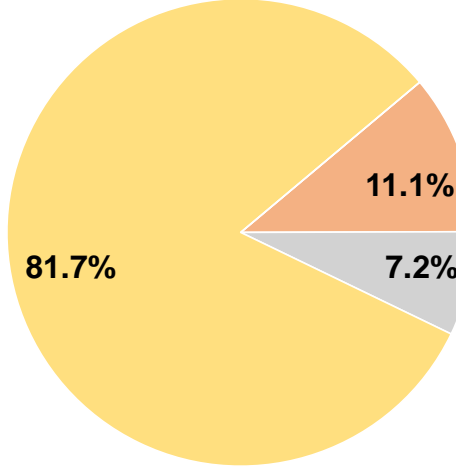
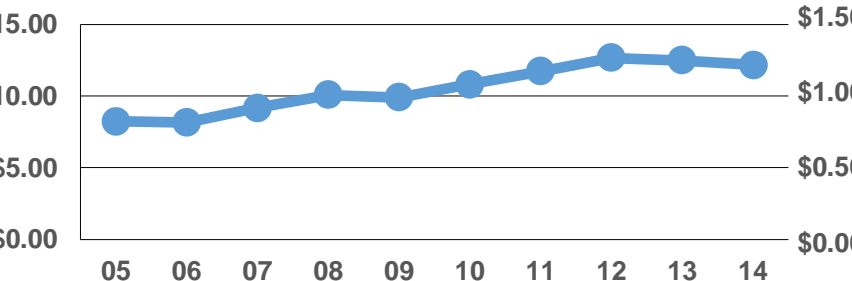
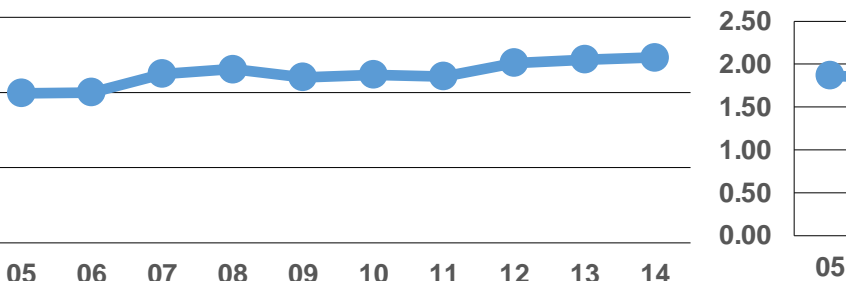
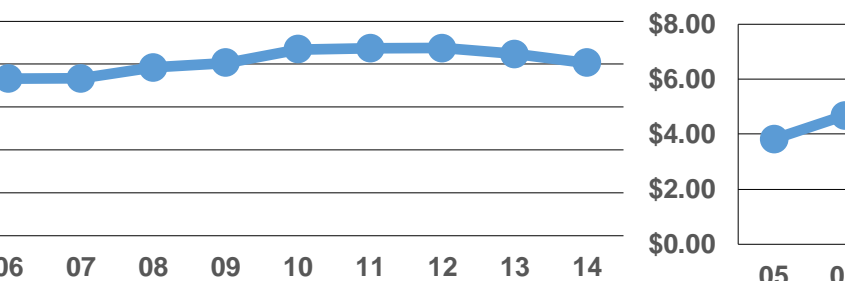
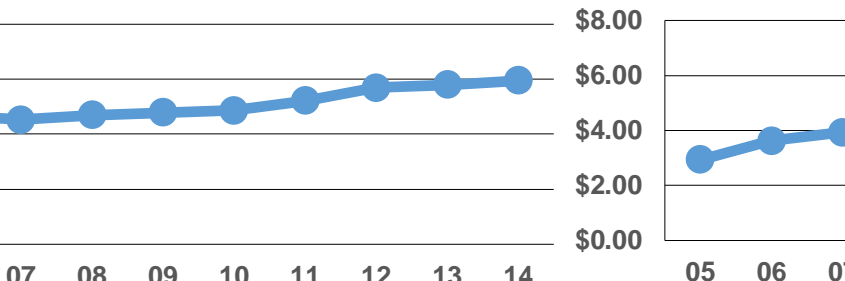
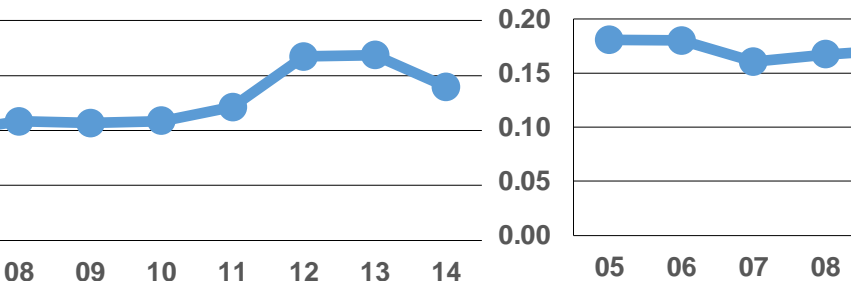
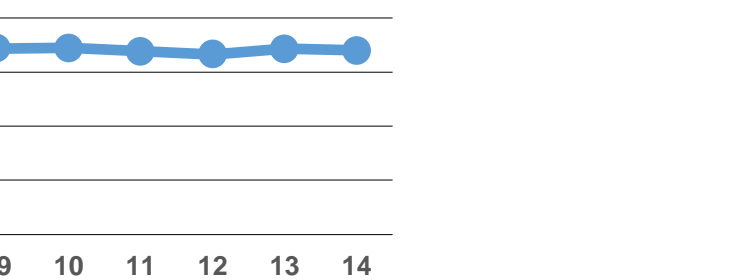
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$23.75	0.2	2.0
Bus	\$0.92	\$5.81	1.0	15.3
Total	\$1.02	\$6.52	0.8	12.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information											
Urbanized Area Statistics - 2010 Census Anchorage, AK 85 Square Miles 251,243 Population 149 Pop. Rank out of 498 UZAs				Service Consumption 20,025,192 Annual Passenger Miles (PMT) 4,035,897 Annual Unlinked Trips (UPT) 13,705 Average Weekday Unlinked Trips 6,479 Average Saturday Unlinked Trips 3,838 Average Sunday Unlinked Trips				Database Information NTDID: 00012 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$7,084,984 22.3% Local Funds \$20,317,370 64.0% State Funds \$747,445 2.4% Federal Assistance \$2,733,386 8.6% Other Funds \$883,575 2.8% Total Operating Funds Expended \$31,766,760 100.0%							
Service Area Statistics 77 Square Miles 245,069 Population				Service Supplied 2,946,877 Annual Vehicle Revenue Miles (VRM) 235,078 Annual Vehicle Revenue Hours (VRH) 86 Vehicles Operated in Maximum Service (VOMS) 103 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$262,430 11.1% State Funds \$170,886 7.2% Federal Assistance \$1,938,540 81.7% Other Funds \$0 0.0% Total Capital Funds Expended \$2,371,856 100.0%											
Modal Characteristics												Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$262,430 11.1% State Funds \$170,886 7.2% Federal Assistance \$1,938,540 81.7% Other Funds \$0 0.0% Total Capital Funds Expended \$2,371,856 100.0%							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)									
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other		Total									
Demand Response		-	42	\$731,644	\$18,947	\$0		\$0		\$750,591									
Bus		44	-	\$0	\$246,056	\$846,521		\$307,048		\$1,399,625									
Total		44	42	\$731,644	\$265,003	\$846,521		\$307,048		\$2,150,216									
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹							
Demand Response	\$6,117,572	\$1,245,627	\$750,591	1,095,600	174,663	1,028,856	79,122	0.0	49	42	14.3%	3.0							
Bus	\$23,349,065	\$4,243,486	\$1,399,625	18,929,592	3,861,234	1,918,021	155,956	0.0	54	44	18.5%	4.4							
Total	\$29,466,637	\$5,489,113	\$2,150,216	20,025,192	4,035,897	2,946,877	235,078	0.0	103	86	16.5%								
Performance Measures																			
Service Efficiency				Service Effectiveness															
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour				Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$5.95			\$77.32				Demand Response	\$5.58		\$35.03		0.2		2.2				
Bus	\$12.17			\$149.72				Bus	\$1.23		\$6.05		2.0		24.8				
Total	\$10.00			\$125.35				Total	\$1.47		\$7.30		1.4		17.2				
<div><div><div>Operating Expense per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Passenger Mile: Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Vehicle Revenue Mile: Demand Response</div></div><div><div>Operating Expense per Passenger Mile: Demand Response</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response</div></div></div>																			
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. *This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.																			

Orutsararmiut Native Council (ONC)
2014 Annual Agency Profile

Chief Accountant: Mr. James Paul
907-543-2608

General Information		Financial Information			
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		Operating Funding Sources	
452 Bethel ANVSA, AK		Fare Revenues	\$0		0.0%
		Local Funds	\$0		0.0%
		State Funds	\$0		0.0%
		Federal Assistance	\$69,755		100.0%
		Other Funds	\$0		0.0%
		Total Operating Funds Expended	\$69,755		100.0%
Database Information		Sources of Capital Funds Expended			
NTDID: 00013		Fare Revenues	\$0		
Reporter Type: Tribal Subsidy		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		

General Information

Federally Recognized Tribal Statistical Areas

618 Sitka ANVSA, AK

Service Consumption

61,220 Annual Unlinked Trips (UPT)

Service Supplied

135,150 Annual Vehicle Revenue Miles (VRM)

9,945 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,565	12.0%
Local Funds	\$12,500	2.2%
State Funds	\$26,500	4.6%
Federal Assistance	\$463,291	81.2%
Other Funds	\$0	0.0%

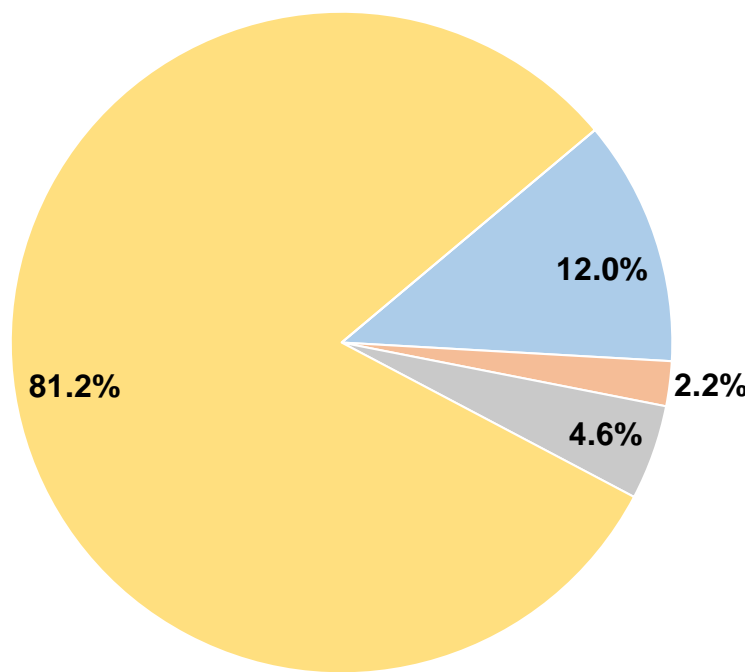
Total Operating Funds Expended \$570,856 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$467,848	\$68,565	\$0	61,220	135,150	9,945	3.4
Total	3	-	\$467,848	\$68,565	\$0	61,220	135,150	9,945	

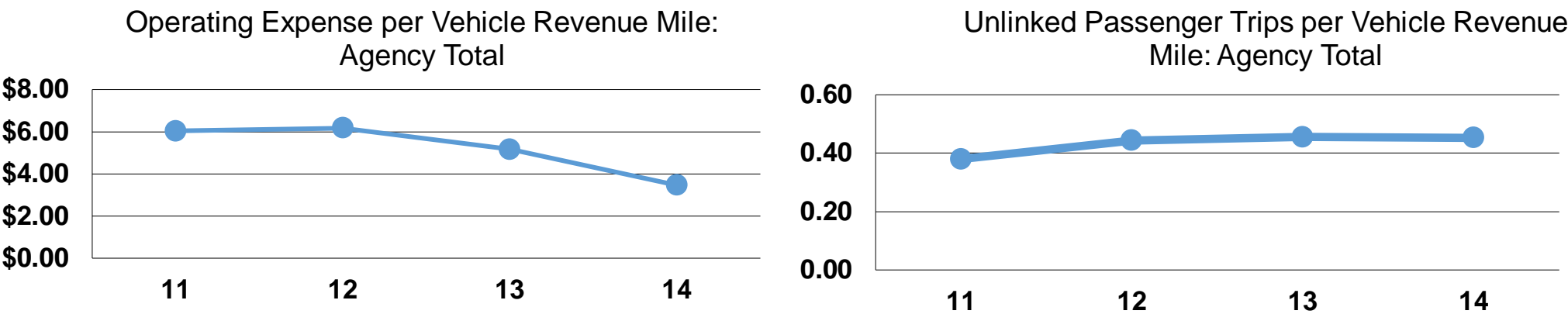
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$47.04
Total	\$3.46	\$47.04

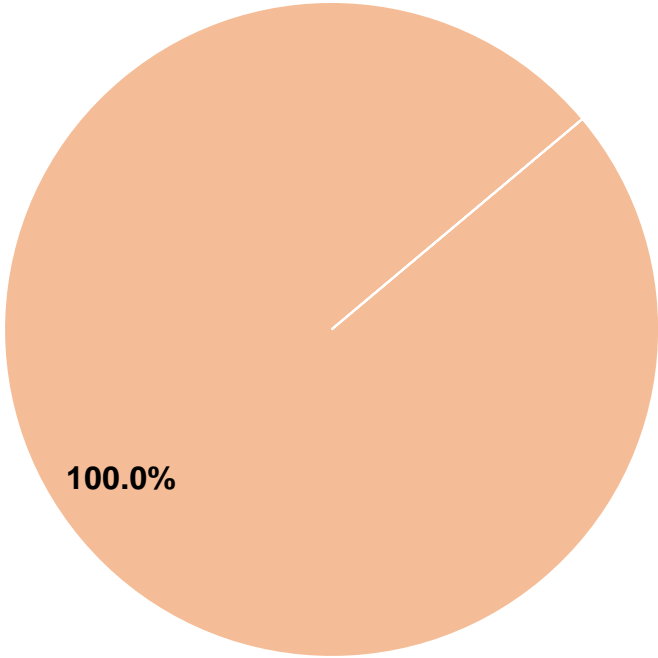
Service Effectiveness

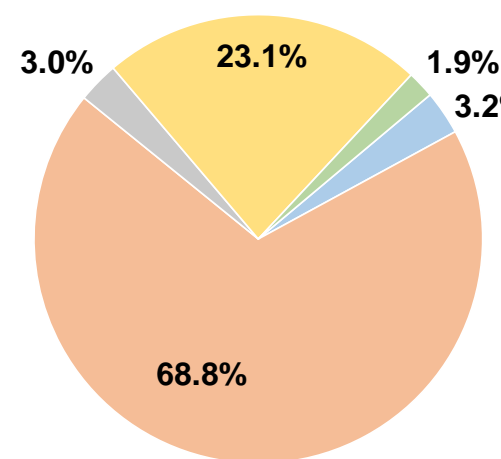
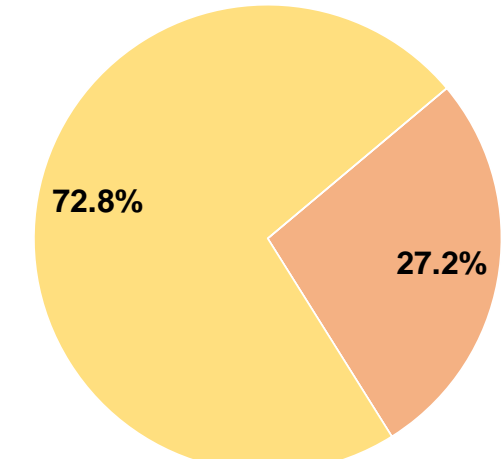
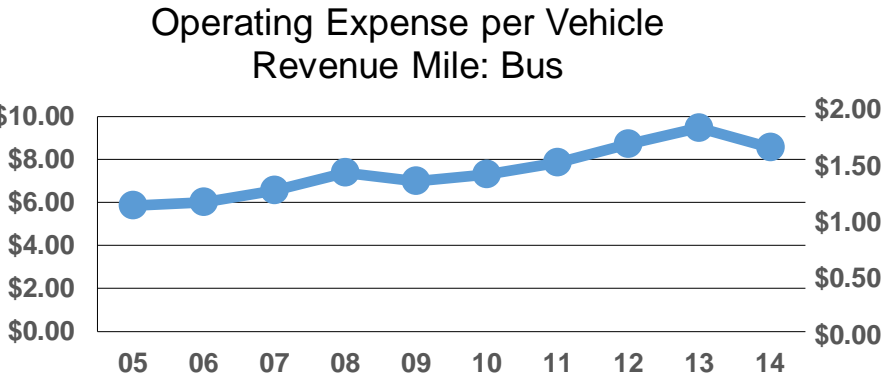
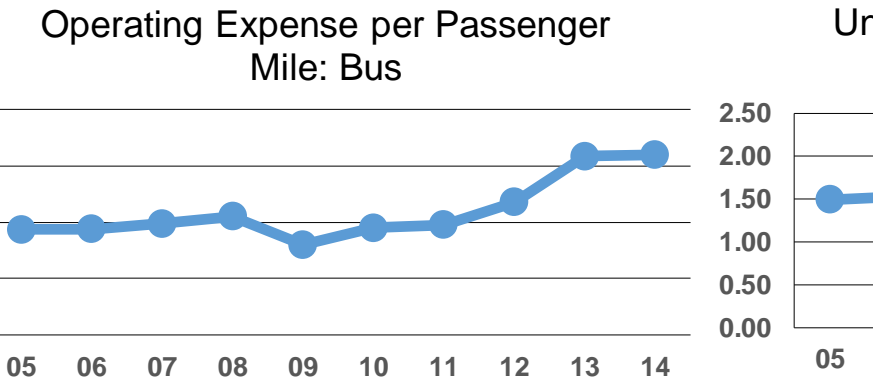
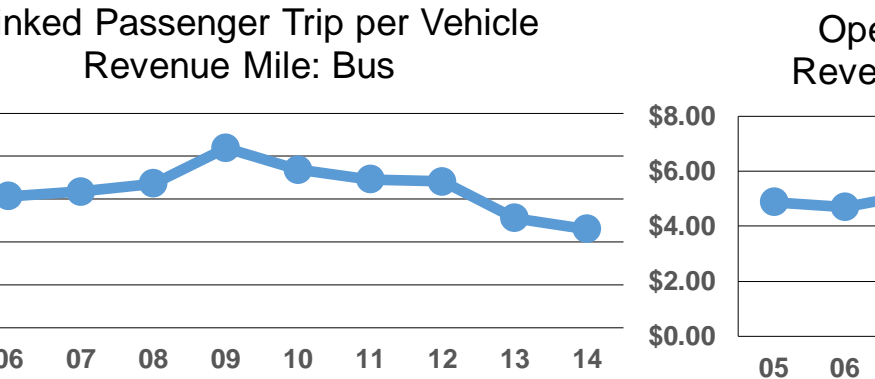
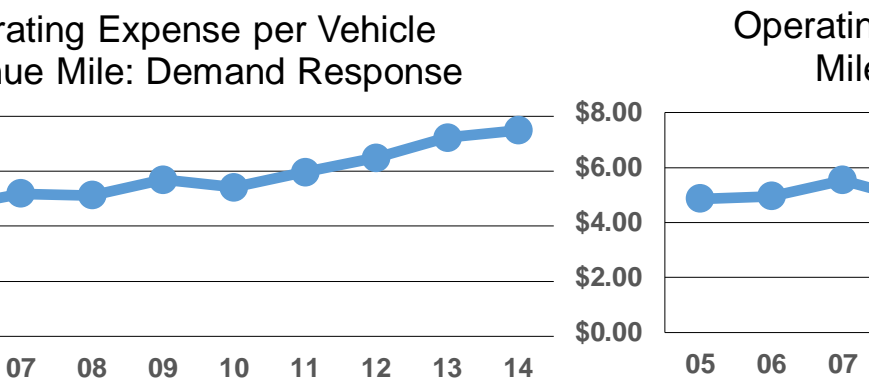
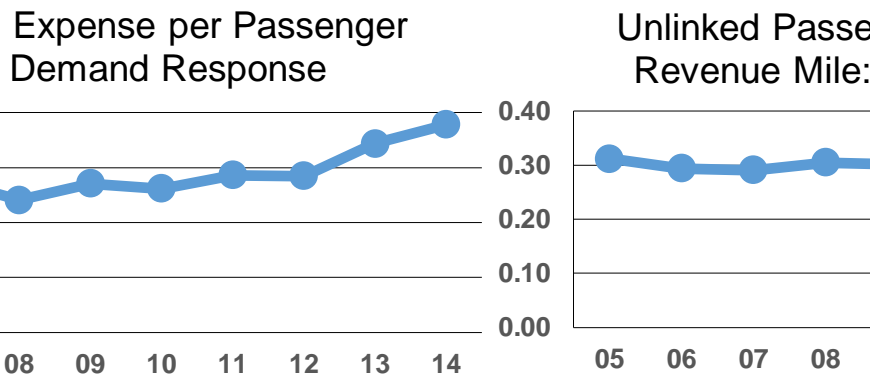
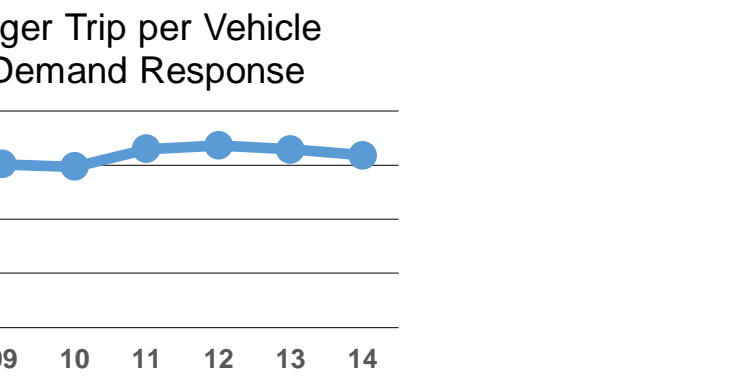
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.64	0.5	6.2
Total	\$7.64	0.5	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		
259 Snoqualmie Reservation, WA		Fare Revenues	\$0	0.0%
		Local Funds	\$125,000	100.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$0	0.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$125,000	100.0%
Database Information		Sources of Capital Funds Expended		
NTDID: 00015		Fare Revenues	\$0	
Reporter Type: Tribal Subsidy		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
		Operating Funding Sources		
				

General Information								Financial Information																																																																					
Urbanized Area Statistics - 2010 Census Longview, WA-OR 33 Square Miles 63,952 Population 431 Pop. Rank out of 498 UZAs				Service Consumption 2,018,161 Annual Passenger Miles (PMT) 451,763 Annual Unlinked Trips (UPT) 1,606 Average Weekday Unlinked Trips 819 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 00016 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$137,154 3.2% Local Funds \$2,970,292 68.8% State Funds \$127,879 3.0% Federal Assistance \$999,829 23.1% Other Funds \$84,114 1.9% Total Operating Funds Expended \$4,319,268 100.0%																																																																	
Service Area Statistics 23 Square Miles 48,573 Population				Service Supplied 527,655 Annual Vehicle Revenue Miles (VRM) 48,625 Annual Vehicle Revenue Hours (VRH) 23 Vehicles Operated in Maximum Service (VOMS) 32 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$206,609 27.2% State Funds \$0 0.0% Federal Assistance \$553,014 72.8% Other Funds \$0 0.0% Total Capital Funds Expended \$759,623 100.0%																																																																					
Modal Characteristics																																																																													
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																									
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																																																																					
Mode																																																																													
Demand Response		-	14	\$194,768	\$51,547	\$723	\$0	\$247,038																																																																					
Bus		9	-	\$459,539	\$14,514	\$1,084	\$37,448	\$512,585																																																																					
Total		9	14	\$654,307	\$66,061	\$1,807	\$37,448	\$759,623																																																																					
Operation Characteristics																																																																													
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹																																																																	
Demand Response	\$1,390,524	\$0	\$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9																																																																	
Bus	\$2,928,744	\$121,006	\$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9																																																																	
Total	\$4,319,268	\$121,006	\$759,623	2,018,161	451,763	527,655	48,625	0.0	32	23	28.1%																																																																		
Performance Measures				Service Efficiency		Service Effectiveness																																																																							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour																																																																	
Demand Response	\$7.49		\$69.77		Demand Response	\$7.55		\$23.56		0.3		3.0																																																																	
Bus	\$8.56		\$102.06		Bus	\$1.60		\$7.46		1.1		13.7																																																																	
Total	\$8.19		\$88.83		Total	\$2.14		\$9.56		0.9		9.3																																																																	
																																																																													
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																																																																													

General Information

Federally Recognized Tribal Statistical Areas

270 Stillaguamish Reservation and Off-Reservation Trust Land,
WA

Service Consumption

27,351 Annual Unlinked Trips (UPT)

Service Supplied

223,134 Annual Vehicle Revenue Miles (VRM)

6,858 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

Financial Information

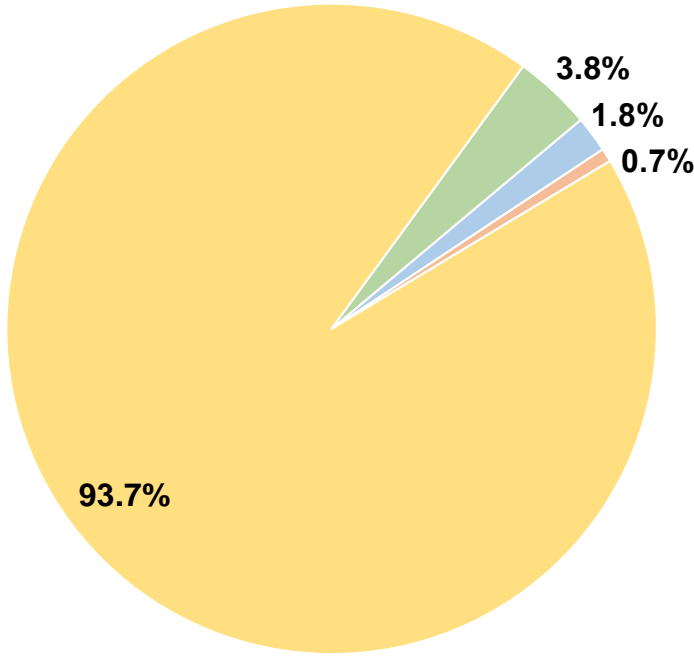
Sources of Operating Funds Expended

Fare Revenues	\$10,155	1.8%
Local Funds	\$3,805	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$527,421	93.7%
Other Funds	\$21,677	3.8%
Total Operating Funds Expended	\$563,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



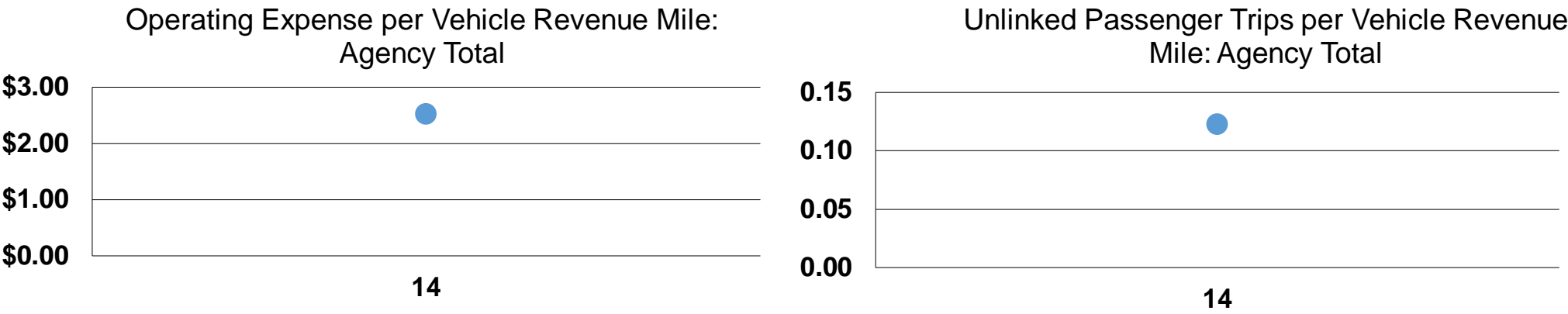
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	8	-	\$427,241	\$0	\$0	15,514	74,992	3,260	4.8
Vanpool	14	-	\$135,817	\$10,155	\$0	11,837	148,142	3,598	3.3
Total	22	-	\$563,058	\$10,155	\$0	27,351	223,134	6,858	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.70	\$131.06	Demand Response	\$27.54	0.2	4.8
Vanpool	\$0.92	\$37.75	Vanpool	\$11.47	0.1	3.3
Total	\$2.52	\$82.10	Total	\$20.59	0.1	4.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 **Square Miles**
210,975 **Population**
171 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics

80 **Square Miles**
222,392 **Population**

Service Consumption

42,465,913 **Annual Passenger Miles (PMT)**
4,148,158 **Annual Unlinked Trips (UPT)**
14,855 **Average Weekday Unlinked Trips^a**
4,947 **Average Saturday Unlinked Trips^a**
267 **Average Sunday Unlinked Trips^a**

Service Supplied

8,865,698 **Annual Vehicle Revenue Miles (VRM)**
362,833 **Annual Vehicle Revenue Hours (VRH)**
437 **Vehicles Operated in Maximum Service (VOMS)**
613 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Financial Information

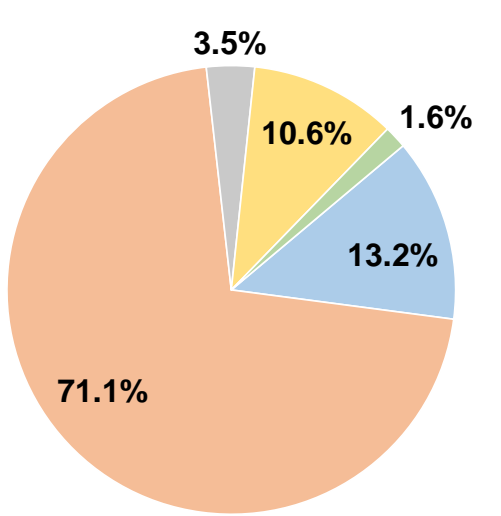
Sources of Operating Funds Expended

Fare Revenues	\$4,220,235	13.2%
Local Funds	\$22,743,633	71.1%
State Funds	\$1,106,696	3.5%
Federal Assistance	\$3,386,438	10.6%
Other Funds	\$518,413	1.6%
Total Operating Funds Expended	\$31,975,415	100.0%

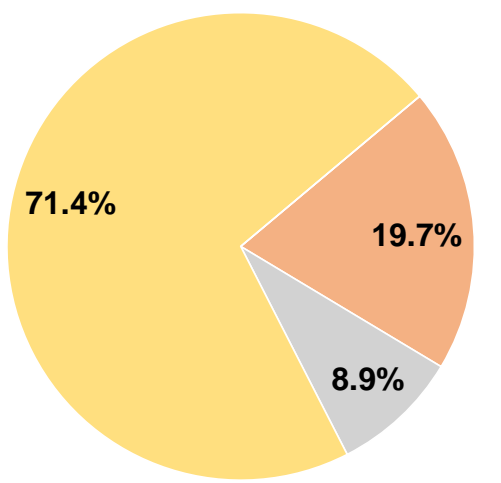
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,299,218	19.7%
State Funds	\$584,408	8.9%
Federal Assistance	\$4,707,430	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,591,056	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,314,117	69.8%
Materials and Supplies	\$5,200,174	16.3%
Purchased Transportation	\$2,997,471	9.4%
Other Operating Expenses	\$1,463,651	4.6%
Total Operating Expenses	\$31,975,413	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	60	26	\$2,387,573	\$52,199	\$0	\$0	\$2,439,772
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$2,567,652	\$0	\$51,323	\$0	\$2,618,975
Vanpool	279	-	\$1,532,309	\$0	\$0	\$0	\$1,532,309
Total	390	47	\$6,487,534	\$52,199	\$51,323	\$0	\$6,591,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$12,763,301	\$320,745	\$2,439,772	3,089,056	379,530	2,022,964	116,452	0.0	139	86	38.1%	6.5
Demand Response - Taxi	\$2,225,223	\$155,724	\$0	693,255	116,318	688,736	31,056	0.0	21	21	0.0%	
Bus	\$14,016,906	\$1,461,664	\$2,618,975	11,648,045	2,824,121	2,120,371	131,093	0.0	68	51	25.0%	9.8
Vanpool	\$2,969,983	\$2,282,102	\$1,532,309	27,035,557	828,189	4,033,627	84,232	0.0	385	279	27.5%	5.8
Total	\$31,975,413	\$4,220,235	\$6,591,056	42,465,913	4,148,158	8,865,698	362,833	0.0	613	437	28.7%	

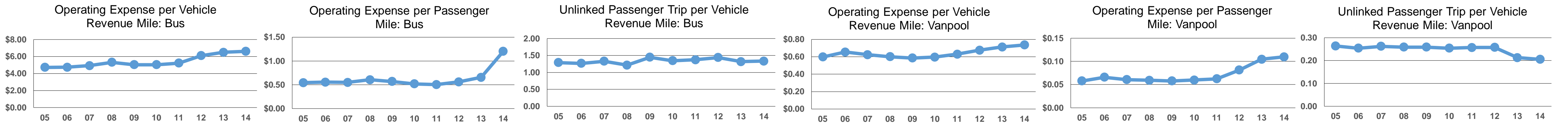
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$109.60
Demand Response - Taxi	\$3.23	\$71.65
Bus	\$6.61	\$106.92
Vanpool	\$0.74	\$35.26
Total	\$3.61	\$88.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$33.63	0.2	3.3
Demand Response - Taxi	\$3.21	\$19.13	0.2	3.7
Bus	\$1.20	\$4.96	1.3	21.5
Vanpool	\$0.11	\$3.59	0.2	9.8
Total	\$0.75	\$7.71	0.5	11.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 **Square Miles**
176,617 **Population**
195 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

48,439,303 **Annual Passenger Miles (PMT)**
5,374,239 **Annual Unlinked Trips (UPT)**
18,185 **Average Weekday Unlinked Trips**
8,308 **Average Saturday Unlinked Trips**
5,562 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Service Area Statistics

97 **Square Miles**
169,350 **Population**

Service Supplied

7,406,316 **Annual Vehicle Revenue Miles (VRM)**
369,701 **Annual Vehicle Revenue Hours (VRH)**
310 **Vehicles Operated in Maximum Service (VOMS)**
366 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	9	-	\$2,111,725	\$0	\$0	\$0	\$2,111,725
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656
Bus	50	-	\$4,927,359	\$0	\$551,747	\$0	\$5,479,106
Vanpool	216	-	\$1,306,211	\$0	\$0	\$0	\$1,306,211
Total	310	-	\$8,394,951	\$0	\$551,747	\$0	\$8,946,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,240,014	\$357,524	\$2,111,725	5,348,553	212,421	543,449	21,794	0.0	11	9	18.2%	6.2
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0	38	35	7.9%	3.4
Bus	\$21,373,262	\$2,608,098	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0	60	50	16.7%	7.6
Vanpool	\$1,905,009	\$1,832,856	\$1,306,211	26,550,124	743,869	3,629,991	95,030	0.0	257	216	16.0%	3.4
Total	\$33,296,117	\$5,035,124	\$8,946,698	48,439,303	5,374,239	7,406,316	369,701	0.0	366	310	15.3%	

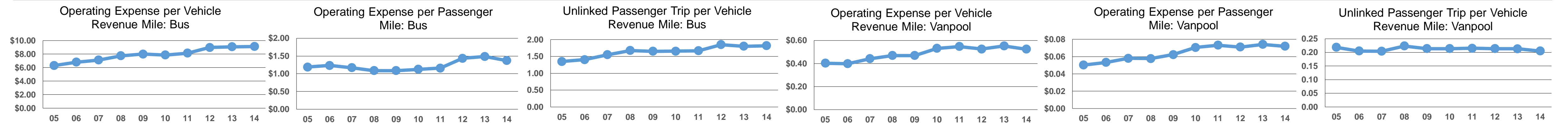
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$102.78
Demand Response	\$8.75	\$112.29
Bus	\$9.12	\$116.41
Vanpool	\$0.52	\$20.05
Total	\$4.50	\$90.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$10.55	0.4	9.7
Demand Response	\$8.01	\$48.60	0.2	2.3
Bus	\$1.37	\$5.02	1.8	23.2
Vanpool	\$0.07	\$2.56	0.2	7.8
Total	\$0.69	\$6.20	0.7	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

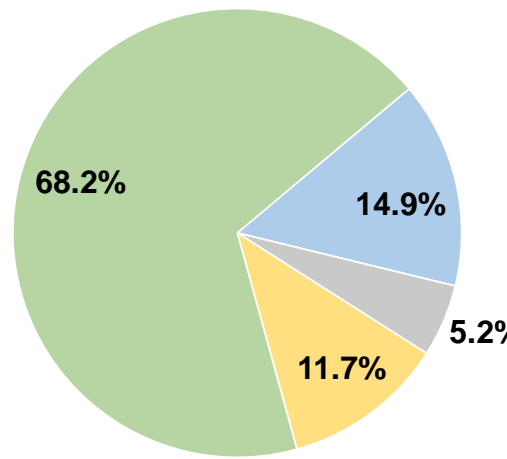
*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,035,124	14.9%
Local Funds	\$0	0.0%
State Funds	\$1,759,477	5.2%
Federal Assistance	\$3,948,818	11.7%
Other Funds	\$23,011,564	68.2%
Total Operating Funds Expended	\$33,754,983	100.0%

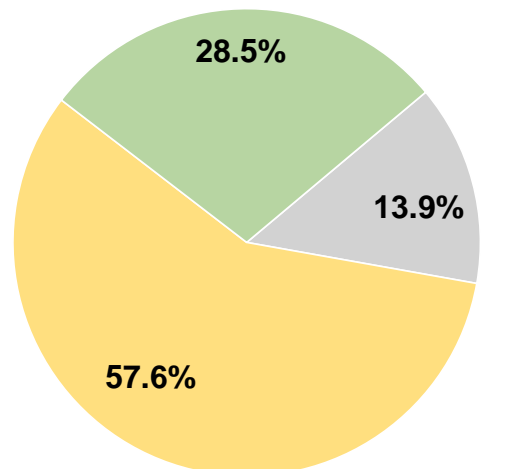
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,245,583	13.9%
Federal Assistance	\$5,154,527	57.6%
Other Funds	\$2,546,588	28.5%
Total Capital Funds Expended	\$8,946,698	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,374,004	79.2%
Materials and Supplies	\$5,008,901	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,212	5.7%
Total Operating Expenses	\$33,296,117	100.0%
Reconciling OE Cash Expenditures	\$153,232	
Purchased Transportation (Reported Separately)	\$305,634 *	

General Information

Urbanized Area Statistics - 2010 Census
Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA; 14 Seattle, WA

Service Consumption
22,138,738 **Annual Passenger Miles (PMT)**
3,808,246 **Annual Unlinked Trips (UPT)**
14,260 **Average Weekday Unlinked Trips^a**
3,276 **Average Saturday Unlinked Trips^a**
0 **Average Sunday Unlinked Trips^a**

Database Information
NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics
396 **Square Miles**
252,687 **Population**

Service Supplied
4,324,095 **Annual Vehicle Revenue Miles (VRM)**
248,476 **Annual Vehicle Revenue Hours (VRH)**
270 **Vehicles Operated in Maximum Service (VOMS)**
360 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	86	-	\$342,794	\$76,592	\$0	\$0	\$419,386
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$1,054,292	\$0	\$1,405,276	\$0	\$2,459,568
Bus	86	-	\$818,100	\$163,888	\$1,265,765	\$0	\$2,247,753
Vanpool	94	-	\$0	\$0	\$0	\$0	\$0
Total	266	4	\$2,215,186	\$240,480	\$2,671,041	\$0	\$5,126,707

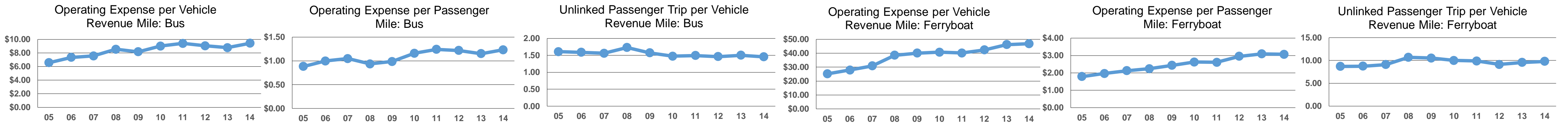
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$9,871,037	\$295,423	\$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	\$5,433	\$284	\$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	\$2,193,816	\$761,800	\$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	\$18,250,837	\$5,027,829	\$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	\$1,138,900	\$646,508	\$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	\$31,460,023	\$6,731,844	\$5,126,707	22,138,738	3,808,246	4,324,095	248,476	0.0	360	270	25.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.70	\$118.34	Demand Response	\$5.25	\$33.04
Demand Response - Taxi	\$4.42	\$123.48	Demand Response - Taxi	\$4.42	\$38.26
Ferryboat	\$46.84	\$351.86	Ferryboat	\$3.07	\$4.78
Bus	\$9.43	\$146.55	Bus	\$1.23	\$6.48
Vanpool	\$1.08	\$33.25	Vanpool	\$0.24	\$4.90
Total	\$7.28	\$126.61	Total	\$1.42	\$8.26

Mode	Operating Expenses per Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.2	3.6
Demand Response - Taxi	\$38.26	0.1	3.2
Ferryboat	\$4.78	9.8	73.6
Bus	\$6.48	1.5	22.6
Vanpool	\$4.90	0.2	6.8
Total	\$8.26	0.9	15.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

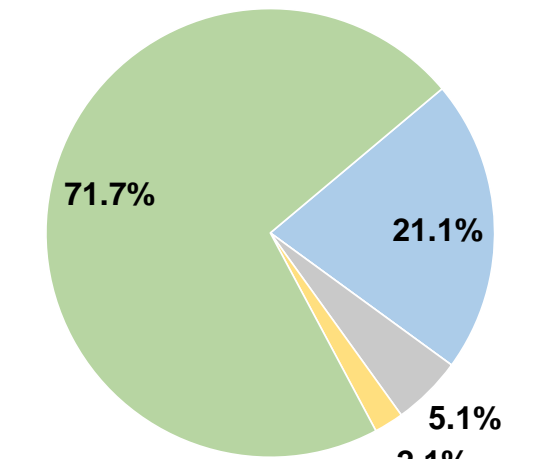
Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$6,731,844	21.1%
Local Funds	\$0	0.0%
State Funds	\$1,608,679	5.1%
Federal Assistance	\$676,469	2.1%
Other Funds	\$22,833,426	71.7%
Total Operating Funds Expended	\$31,850,418	100.0%

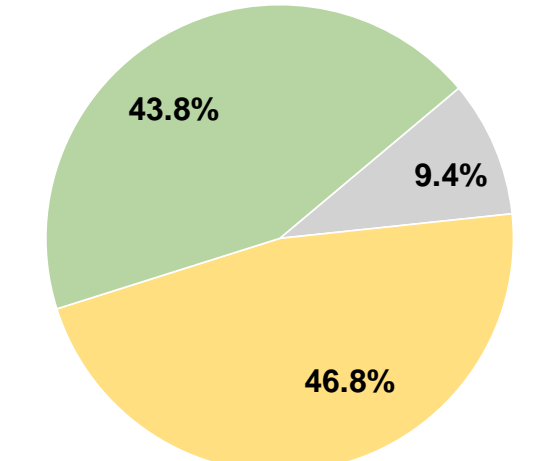
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$483,469	9.4%
Federal Assistance	\$2,399,734	46.8%
Other Funds	\$2,243,504	43.8%
Total Capital Funds Expended	\$5,126,707	100.0%

Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$24,754,817	78.7%
Materials and Supplies	\$3,853,260	12.2%
Purchased Transportation	\$910,512	2.9%
Other Operating Expenses	\$1,941,434	6.2%
Total Operating Expenses	\$31,460,023	100.0%
Reconciling OE Cash Expenditures	\$390,396	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Whatcom Transportation Authority (WTA)
2014 Annual Agency Profile

General Manager: Mr. Peter Stark
360-788-9301

General Information

Urbanized Area Statistics - 2010 Census
Bellingham, WA
48 **Square Miles**
114,473 **Population**
275 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Area Statistics
776 **Square Miles**
207,416 **Population**

Service Consumption
22,007,238 **Annual Passenger Miles (PMT)**
6,190,270 **Annual Unlinked Trips (UPT)**
21,450 **Average Weekday Unlinked Trips^a**
9,026 **Average Saturday Unlinked Trips^a**
4,755 **Average Sunday Unlinked Trips^a**

Service Supplied
3,242,471 **Annual Vehicle Revenue Miles (VRM)**
201,595 **Annual Vehicle Revenue Hours (VRH)**
108 **Vehicles Operated in Maximum Service (VOMS)**
138 **Vehicles Available for Maximum Service (VAMS)**

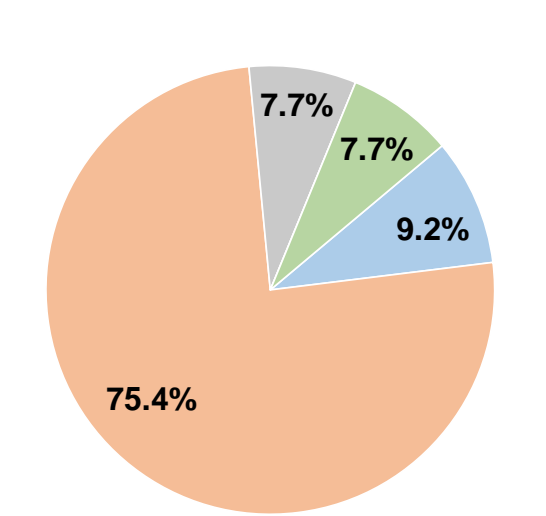
Database Information
NTDID: 00021
Reporter Type: Full Reporter

Financial Information

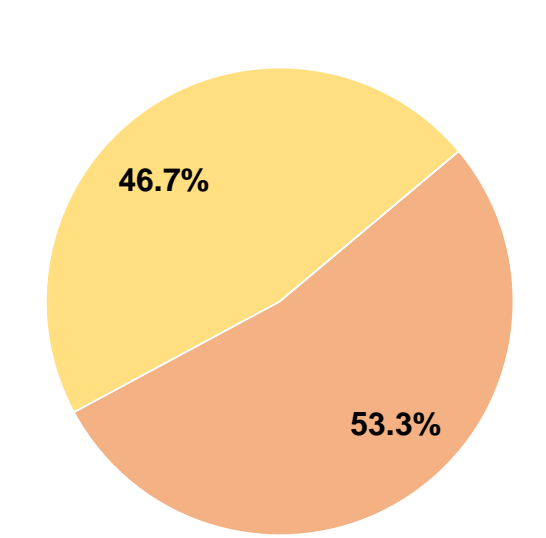
Sources of Operating Funds Expended
Fare Revenues \$2,176,087 9.2%
Local Funds \$17,934,620 75.4%
State Funds \$1,838,333 7.7%
Federal Assistance \$0 0.0%
Other Funds \$1,825,341 7.7%
Total Operating Funds Expended \$23,774,381 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,133,496 53.3%
State Funds \$0 0.0%
Federal Assistance \$1,872,633 46.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,006,129 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$1,291,114	\$247,147	\$0	\$0	\$1,538,261
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	44	-	\$0	\$1,748,285	\$184,164	\$402,124	\$2,334,573
Vanpool	33	-	\$133,295	\$0	\$0	\$0	\$133,295
Total	106	2	\$1,424,409	\$1,995,432	\$184,164	\$402,124	\$4,006,129

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$19,300,165 81.2%
Materials and Supplies \$3,167,923 13.3%
Purchased Transportation \$79,006 0.3%
Other Operating Expenses \$1,227,287 5.2%
Total Operating Expenses \$23,774,381 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

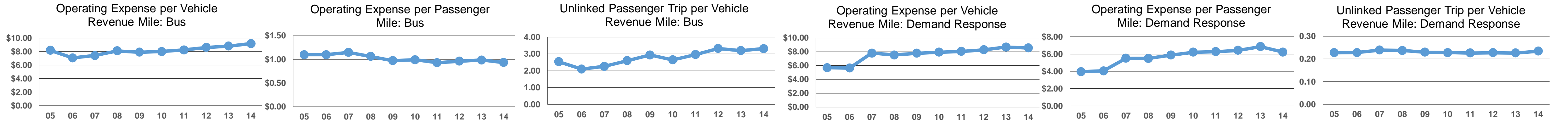
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772	814,831	59,575	0.0	37	29	21.6%	2.7
Demand Response - Taxi	\$87,908	\$83	\$0	26,752	2,540	25,354	1,082	0.0	2	2	0.0%	
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614	1,788,497	129,869	0.0	57	44	22.8%	5.3
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344	613,789	11,069	0.0	42	33	21.4%	2.5
Total	\$23,774,381	\$2,176,087	\$4,006,129	22,007,238	6,190,270	3,242,471	201,595	0.0	138	108	21.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.54	\$116.80	Demand Response	\$6.22	\$36.47
Demand Response - Taxi	\$3.47	\$81.25	Demand Response - Taxi	\$3.29	\$34.61
Bus	\$9.18	\$126.40	Bus	\$0.93	\$2.77
Vanpool	\$0.51	\$28.23	Vanpool	\$0.10	\$4.04
Total	\$7.33	\$117.93	Total	\$1.08	\$3.84

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	3.2
Demand Response - Taxi	0.1	2.3
Bus	3.3	45.6
Vanpool	0.1	7.0
Total	1.9	30.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
 31 Square Miles
 69,809 Population
 395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
 81,730 Population

Service Consumption

393,939 Annual Unlinked Trips (UPT)

Service Supplied

845,698 Annual Vehicle Revenue Miles (VRM)
 55,820 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Small Systems Reporter

Financial Information

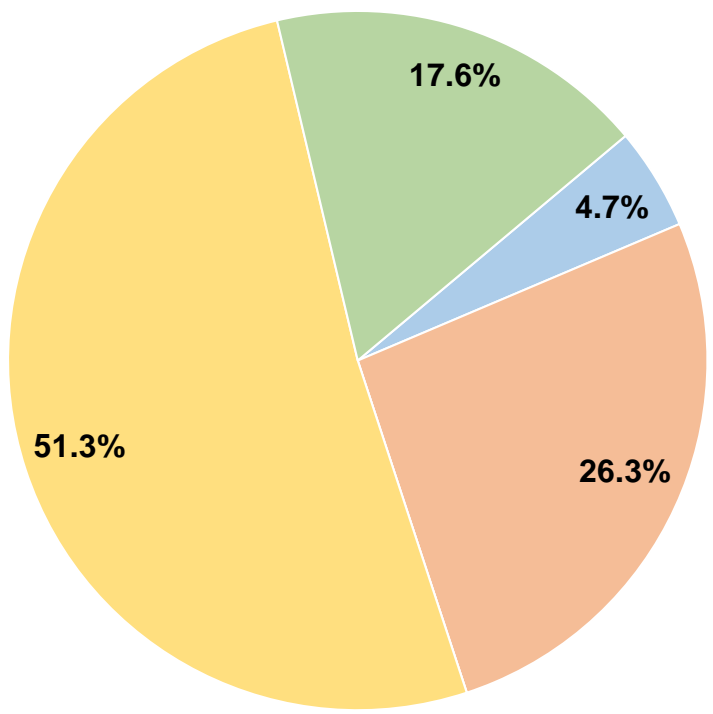
Sources of Operating Funds Expended

Fare Revenues	\$126,735	4.7%
Local Funds	\$706,325	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,376,831	51.3%
Other Funds	\$471,965	17.6%
Total Operating Funds Expended	\$2,681,856	100.0%

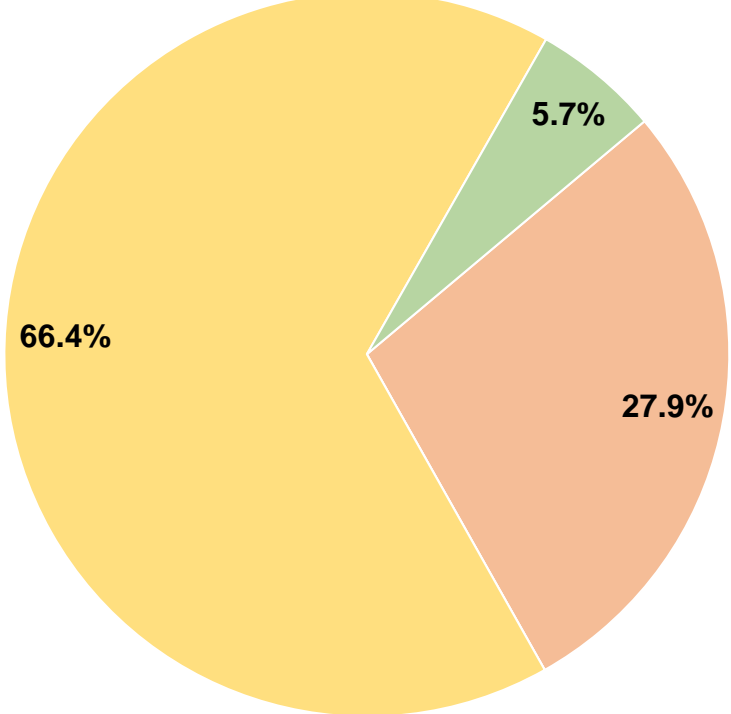
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,396,745	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,318,873	66.4%
Other Funds	\$282,569	5.7%
Total Capital Funds Expended	\$4,998,187	100.0%

Operating Funding Sources



Capital Funding Sources



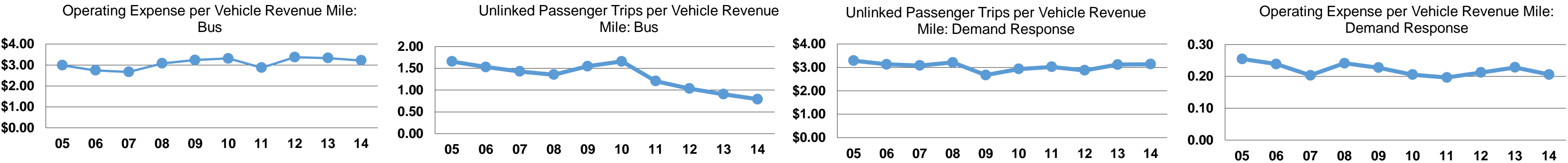
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	17	-	\$1,476,683	\$36,919	\$259,088	97,049	471,255	29,859	5.8
Bus	11	-	\$1,205,173	\$89,816	\$4,739,099	296,890	374,443	25,961	10.3
Total	28	-	\$2,681,856	\$126,735	\$4,998,187	393,939	845,698	55,820	

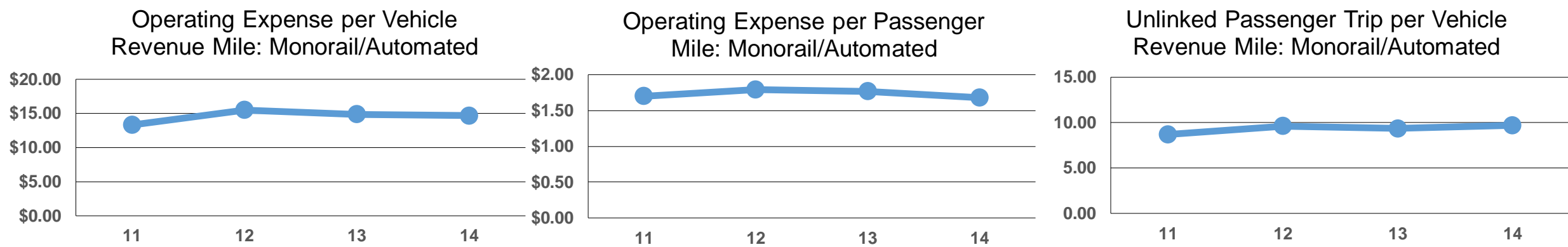
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$49.46	\$15.22	0.2	3.3
Bus	\$3.22	\$46.42	\$4.06	0.8	11.4
Total	\$3.17	\$48.04	\$6.81	0.5	7.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information											
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs				Service Consumption				Database Information				Sources of Operating Funds Expended				Operating Funding Sources <div><div></div><div>100.0%</div></div>			
				1,946,362 Annual Passenger Miles (PMT)				NTDID: 00023				Fare Revenues \$0 0.0%							
				2,162,624 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%							
				5,213 Average Weekday Unlinked Trips								State Funds \$0 0.0%							
				9,712 Average Saturday Unlinked Trips								Federal Assistance \$0 0.0%							
5,779 Average Sunday Unlinked Trips												Other Funds \$3,268,016 100.0%							
												Total Operating Funds Expended \$3,268,016 100.0%							
Service Area Statistics 83 Square Miles 495,500 Population				Service Supplied								Sources of Capital Funds Expended				Capital Funding Sources <div><div></div><div>100.0%</div></div>			
				222,900 Annual Vehicle Revenue Miles (VRM)								Fare Revenues \$0 0.0%							
				21,348 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0 0.0%							
				8 Vehicles Operated in Maximum Service (VOMS)								State Funds \$0 0.0%							
				8 Vehicles Available for Maximum Service (VAMS)								Federal Assistance \$168,959 100.0%							
												Other Funds \$0 0.0%							
												Total Capital Funds Expended \$168,959 100.0%							
Modal Characteristics												Summary of Operating Expenses (OE) <div><div></div><div>100.0%</div></div>							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds															
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total											
		Monorail/Automated	-	8	\$101,851	\$65,744	\$1,364	\$0	\$168,959										
		Total	-	8	\$101,851	\$65,744	\$1,364	\$0	\$168,959										
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹							
Monorail/Automated	\$3,267,319	\$4,110,232	\$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%	52.0							
Total	\$3,267,319	\$4,110,232	\$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%								
Performance Measures																			
Mode		Service Efficiency				Service Effectiveness													
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour						
		Monorail/Automated		\$14.66		\$153.05		Monorail/Automated	\$1.68		\$1.51		9.7		101.3				
Total		\$14.66		\$153.05		Total	\$1.68		\$1.51		9.7		101.3						



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended			
Portland, OR-WA				39,912,027 Annual Passenger Miles (PMT)				NTDID: 00024				Fare Revenues \$8,088,346 18.0%			
524 Square Miles				6,365,278 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%			
1,849,898 Population				21,176 Average Weekday Unlinked Trips								State Funds \$1,400,924 3.1%			
24 Pop. Rank out of 498 UZAs				10,118 Average Saturday Unlinked Trips								Federal Assistance \$4,867,959 10.8%			
Other UZAs Served				7,102 Average Sunday Unlinked Trips								Other Funds \$30,555,479 68.0%			
156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA												Total Operating Funds Expended \$44,912,708 100.0%			
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended				Fare Revenues \$0 0.0%			
142 Square Miles				5,654,146 Annual Vehicle Revenue Miles (VRM)								Local Funds \$0 0.0%			
376,366 Population				350,839 Annual Vehicle Revenue Hours (VRH)								State Funds \$486,574 6.0%			
				174 Vehicles Operated in Maximum Service (VOMS)								Federal Assistance \$4,733,233 58.5%			
				207 Vehicles Available for Maximum Service (VAMS)								Other Funds \$2,870,842 35.5%			
												Total Capital Funds Expended \$8,090,649 100.0%			
Modal Characteristics								Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Reconciling OE Cash Expenditures (Reported Separately)					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits		\$36,478,066 82.1%		Materials and Supplies		\$6,428,600 14.5%	
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation		\$0 0.0%		Other Operating Expenses		\$1,511,567 3.4%	
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	Total Operating Expenses		\$44,418,233 100.0%					
Bus	54	-	\$0	\$3,377,671	\$871,813	\$3,610,522	\$7,860,006	Reconciling OE Cash Expenditures		\$494,475					
Vanpool	36	-	\$230,643	\$0	\$0	\$0	\$230,643	Purchased Transportation (Reported Separately)		\$0					
Total	174	-	\$230,643	\$3,377,671	\$871,813	\$3,610,522	\$8,090,649								
Operation Characteristics								Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	0.0	46	40	13.0%	10.9			
Commuter Bus	\$6,042,255	\$3,517,670	\$0	8,407,410	731,059	790,047	33,332	0.0	52	44	15.4%	6.8			
Demand Response	\$9,879,660	\$400,362	\$0	1,703,745	235,508	1,333,555	86,327	0.0	62	54	12.9%	9.8			
Bus	\$28,220,247	\$3,948,890	\$7,860,006	27,785,985	5,330,291	3,081,042	219,568	0.0	47	36	23.4%	2.9			
Vanpool	\$276,071	\$221,424	\$230,643	2,014,887	68,420	449,502	11,612	0.0							
Total	\$44,418,233	\$8,088,346	\$8,090,649	39,912,027	6,365,278	5,654,146	350,839	0.0	207	174	15.9%				
Performance Measures				Service Efficiency				Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus			\$7.65		Commuter Bus	\$0.72		\$8.27		0.9		21.9			
Demand Response			\$7.41		Demand Response	\$5.80		\$41.95		0.2		2.7			
Bus			\$9.16		Bus	\$1.02		\$5.29		1.7		24.3			
Vanpool			\$0.61		Vanpool	\$0.14		\$4.03		0.2		5.9			
Total			\$7.86		Total	\$1.11		\$6.98		1.1		18.1			
Operating Expense per Vehicle Revenue Mile: Bus													Operating Expense per Passenger Revenue Mile: Bus		
Operating Expense per Vehicle Revenue Mile: Commuter Bus													Operating Expense per Passenger Revenue Mile: Commuter Bus		
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus													Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus		
Operating Expense per Vehicle Revenue Mile: Commuter Bus													Operating Expense per Passenger Revenue Mile: Commuter Bus		
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus													Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus		

Salem Area Mass Transit District (Cherriots)

2014 Annual Agency Profile

General Manager: Mr. Allan Pollock
503-588-2424

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 Square Miles
236,632 Population
156 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 24 Portland, OR-WA

Service Consumption

21,910,607 Annual Passenger Miles (PMT)
3,927,117 Annual Unlinked Trips (UPT)
15,671 Average Weekday Unlinked Trips
173 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information

NTDID: 00025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,977,112	8.6%
Local Funds	\$10,267,512	29.8%
State Funds	\$5,775,397	16.8%
Federal Assistance	\$14,893,039	43.3%
Other Funds	\$510,836	1.5%

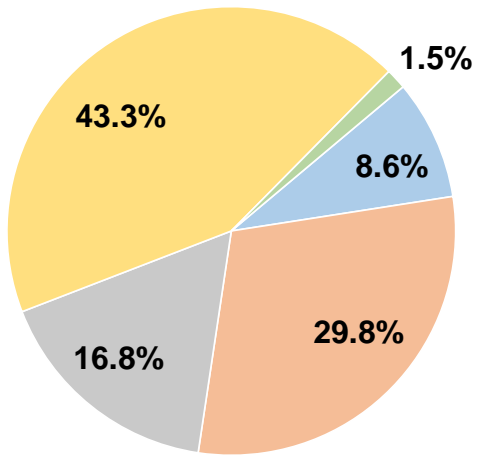
Total Operating Funds Expended \$34,423,896

Sources of Capital Funds Expended

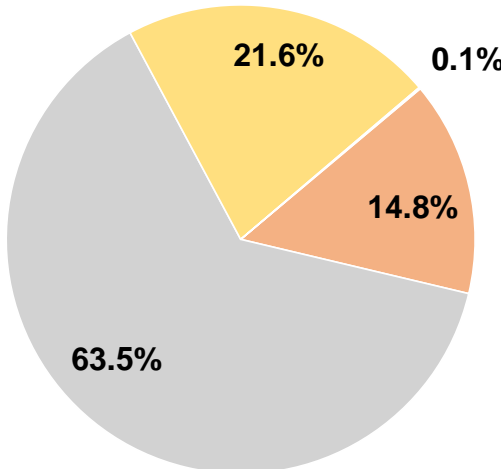
Fare Revenues	\$0	0.0%
Local Funds	\$817,907	14.8%
State Funds	\$3,500,000	63.5%
Federal Assistance	\$1,191,727	21.6%
Other Funds	\$5,941	0.1%

Total Capital Funds Expended \$5,515,575

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	165	\$143,984	\$10,803	\$26,831	\$0	\$181,618
Bus	54	-	\$0	\$38,322	\$5,166,863	\$128,772	\$5,333,957
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0
Total	54	193	\$143,984	\$49,125	\$5,193,694	\$128,772	\$5,515,575

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,802,729	54.6%
Materials and Supplies	\$2,963,222	8.6%
Purchased Transportation	\$10,592,886	30.8%
Other Operating Expenses	\$2,065,059	6.0%
Total Operating Expenses	\$34,423,896	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,710,320	\$175,101	\$181,618	7,373,839	525,378	4,382,166	270,565	0.0	165	165	0.0%	5.2
Bus	\$20,331,685	\$2,601,415	\$5,333,957	11,695,746	3,322,655	2,001,989	156,860	0.0	64	54	15.6%	7.6
Vanpool	\$381,891	\$200,596	\$0	2,841,022	79,084	499,454	11,418	0.0	28	28	0.0%	2.2
Total	\$34,423,896	\$2,977,112	\$5,515,575	21,910,607	3,927,117	6,883,609	438,843	0.0	257	247	3.9%	

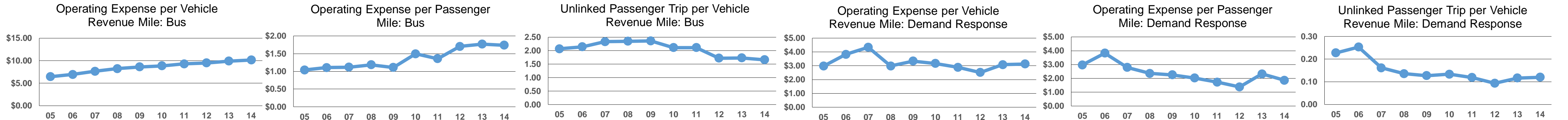
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$50.67
Bus	\$10.16	\$129.62
Vanpool	\$0.76	\$33.45
Total	\$5.00	\$78.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.86	\$26.10	0.1	1.9
Bus	\$1.74	\$6.12	1.7	21.2
Vanpool	\$0.13	\$4.83	0.2	6.9
Total	\$1.57	\$8.77	0.6	8.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information		Financial Information	
Federally Recognized Tribal Statistical Areas 480 Dillingham ANVSA, AK		Sources of Operating Funds Expended	
		Fare Revenues	\$0 #DIV/0!
		Local Funds	\$0 #DIV/0!
		State Funds	\$0 #DIV/0!
		Federal Assistance	\$0 #DIV/0!
		Other Funds	\$0 #DIV/0!
Service Consumption Annual Unlinked Trips (UPT)		Total Operating Funds Expended	\$0 #DIV/0!
		Sources of Capital Funds Expended	
		Fare Revenues	\$0
		Local Funds	\$0
		State Funds	\$0
		Federal Assistance	\$0
		Other Funds	\$0
Database Information NTDID: 00026 Reporter Type: Tribal Reporter		Total Capital Funds Expended	\$0

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of Siletz Indians (CTSI)
2014 Annual Agency Profile

Tribal Planner: Ms. Pamela Barlow-Lind
541-444-8361

General Information

Federally Recognized Tribal Statistical Areas

255 Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027

Reporter Type: Tribal Subsidy

Financial Information

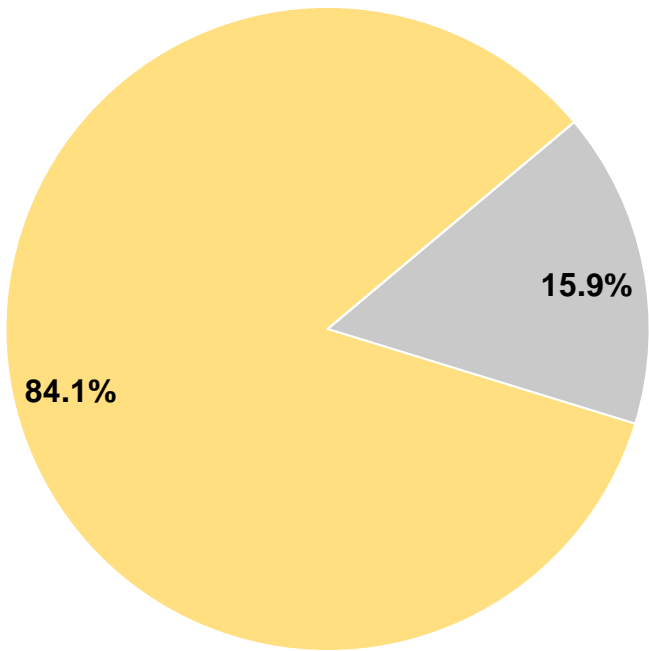
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,142	15.9%
Federal Assistance	\$228,739	84.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

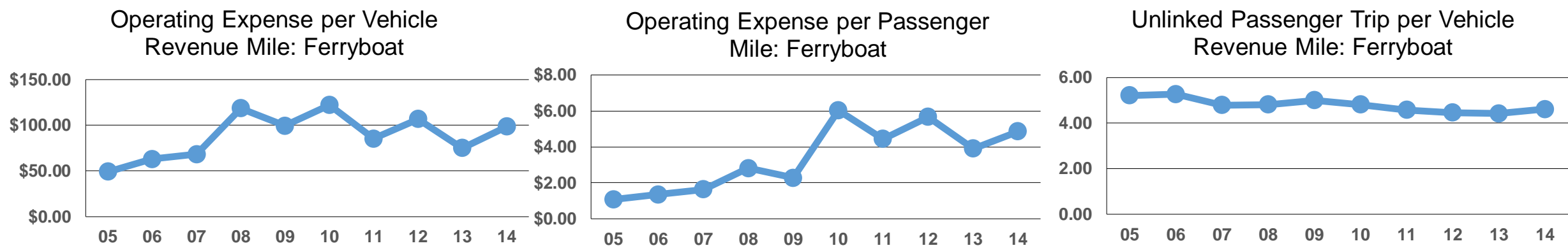
Operating Funding Sources



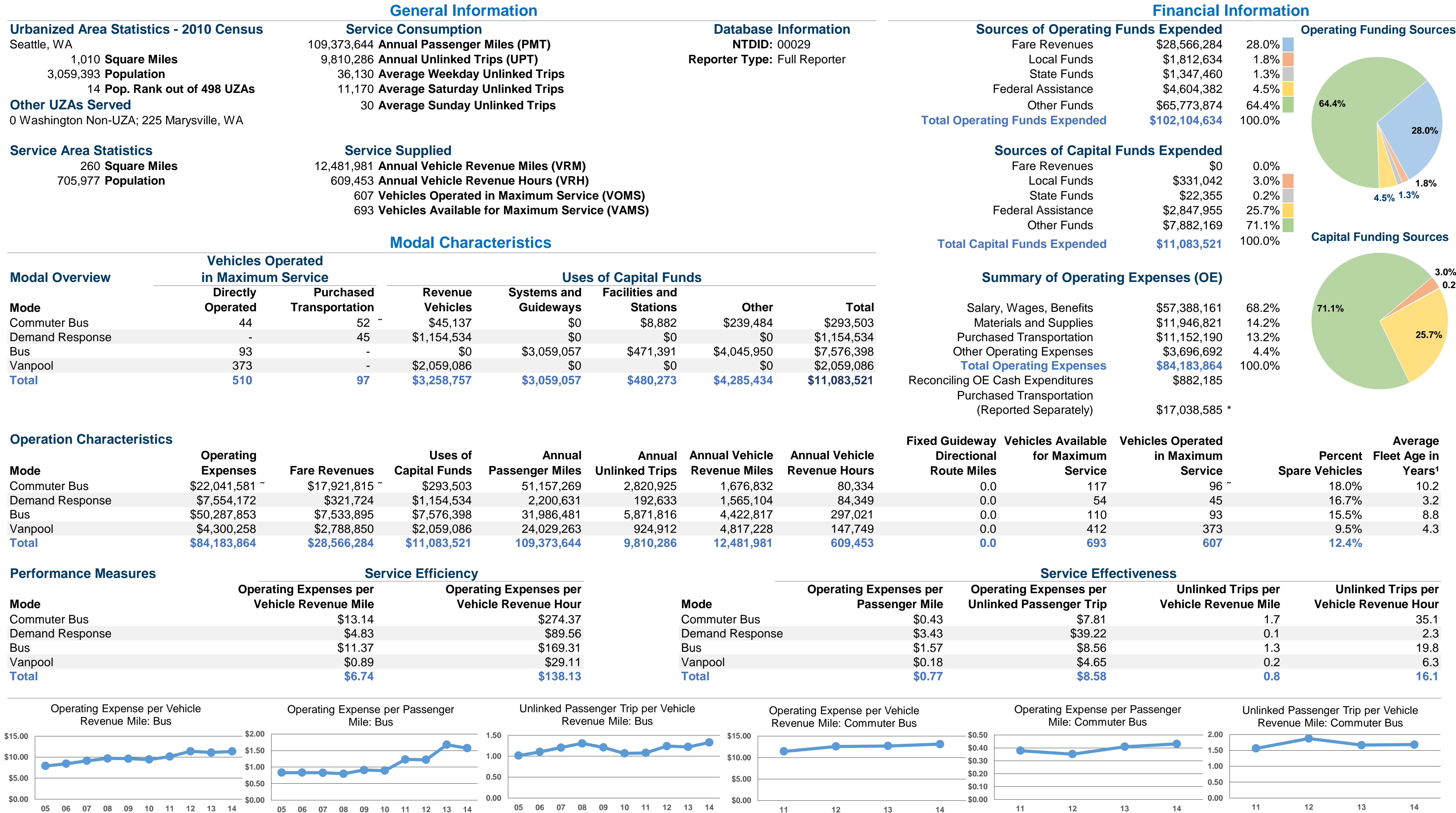
Pierce County Ferry Operations (Pierce County Ferry)
2014 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs				Service Consumption 841,390 Annual Passenger Miles (PMT) 191,188 Annual Unlinked Trips (UPT) 541 Average Weekday Unlinked Trips 608 Average Saturday Unlinked Trips 360 Average Sunday Unlinked Trips				Database Information NTDID: 00028 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$1,566,584 38.3% Local Funds \$1,082,321 26.5% State Funds \$277,056 6.8% Federal Assistance \$1,139,554 27.9% Other Funds \$24,377 0.6% Total Operating Funds Expended \$4,089,892 100.0%				
				Service Area Statistics 233 Square Miles 800,000 Population				Service Supplied 41,479 Annual Vehicle Revenue Miles (VRM) 5,839 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 2 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$588,180 69.6% Local Funds \$43,188 5.1% State Funds \$213,446 25.3% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$844,814 100.0%				
												Summary of Operating Expenses (OE) Salary, Wages, Benefits \$1,453,536 35.5% Materials and Supplies \$653,322 16.0% Purchased Transportation \$1,189,838 29.1% Other Operating Expenses \$793,196 19.4% Total Operating Expenses \$4,089,892 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0				
												Operating Funding Sources				
												Capital Funding Sources				
Modal Characteristics																
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds												
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
		-	2	\$0	\$0	\$844,814	\$0	\$844,814								
Total		-	2	\$0	\$0	\$844,814	\$0	\$844,814								
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹				
Ferryboat	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%	14.0				
Total	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%					
Performance Measures																
Mode		Service Efficiency				Service Effectiveness										
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
		\$98.60		\$700.44		Ferryboat	\$4.86		\$21.39		4.6		32.7			
Total		\$98.60		\$700.44		Total	\$4.86		\$21.39		4.6		32.7			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Chickaloon Native Village (CATs)
2014 Annual Agency Profile

Executive Director: Mr Gary Hay
907-745-0749

General Information

Federally Recognized Tribal Statistical Areas

463 Chickaloon ANVSA, AK

Service Consumption

2,358 Annual Unlinked Trips (UPT)

Service Supplied

45,106 Annual Vehicle Revenue Miles (VRM)

2,832 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

Financial Information

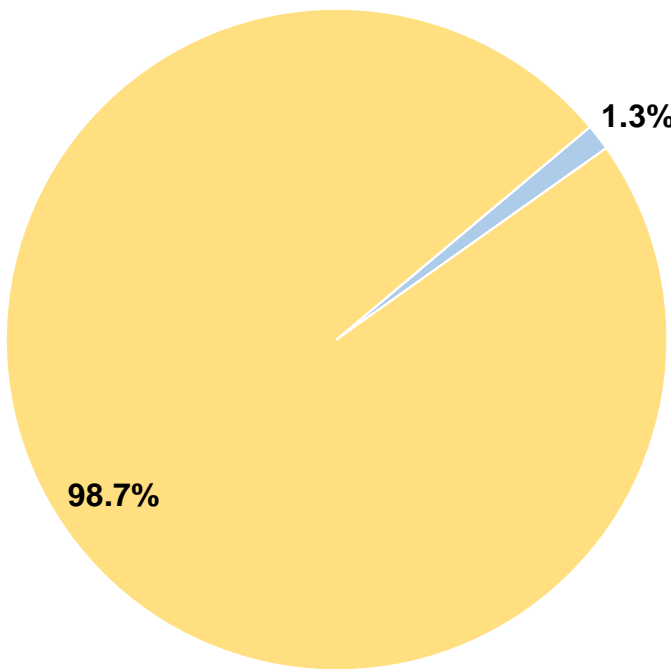
Sources of Operating Funds Expended

Fare Revenues	\$1,982	1.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,797	98.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$153,779	\$1,982	\$0	2,358	45,106	2,832	3.5
Total	2	-	\$153,779	\$1,982	\$0	2,358	45,106	2,832	

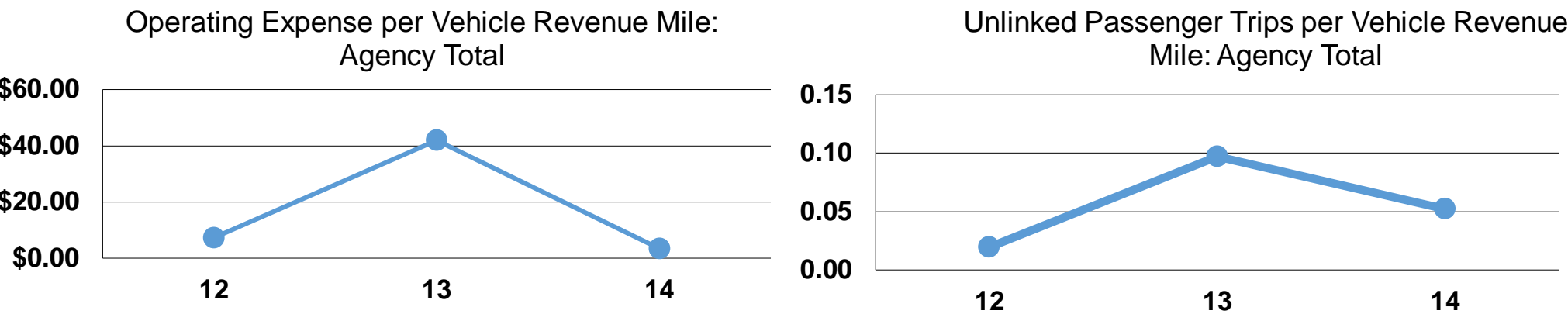
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$54.30
Total	\$3.41	\$54.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.22	0.1	0.8
Total	\$65.22	0.1	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

80 Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

13,444 Annual Unlinked Trips (UPT)

Service Supplied

120,522 Annual Vehicle Revenue Miles (VRM)

8,320 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00031

Reporter Type: Tribal Reporter

Financial Information

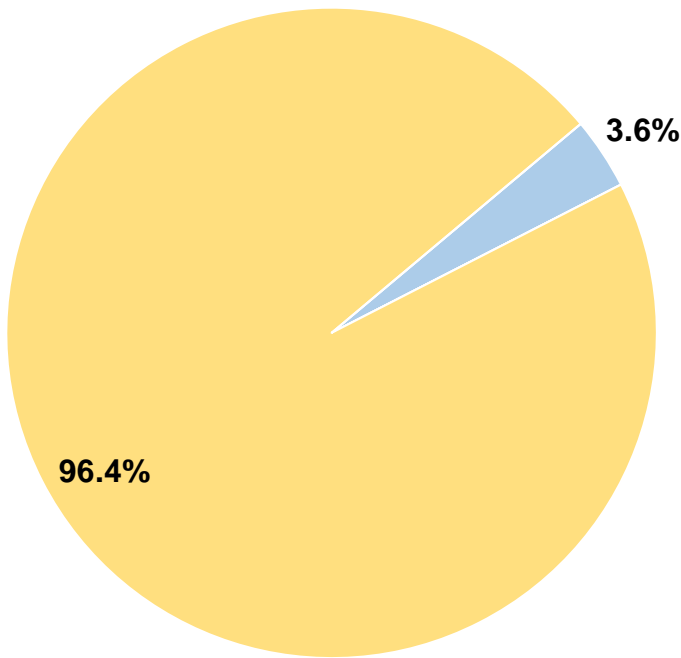
Sources of Operating Funds Expended

Fare Revenues	\$13,444	3.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,428	96.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$375,872	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$375,872	\$13,444	\$0	13,444	120,522	8,320	6.2
Total	4	-	\$375,872	\$13,444	\$0	13,444	120,522	8,320	

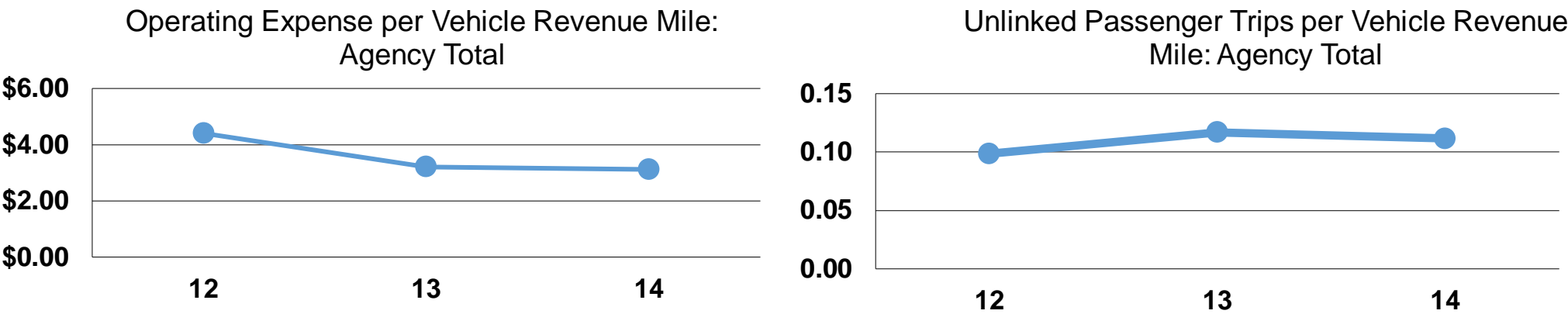
Performance Measures

Service Efficiency

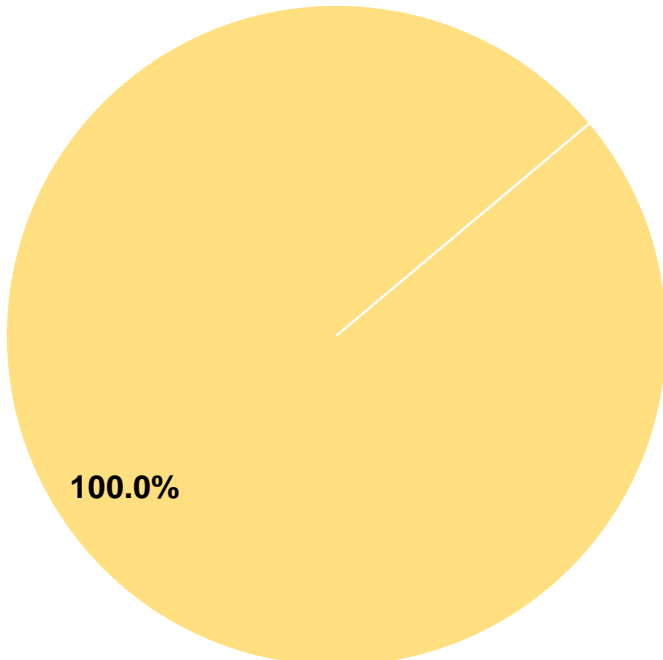
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.12	\$45.18
Total	\$3.12	\$45.18

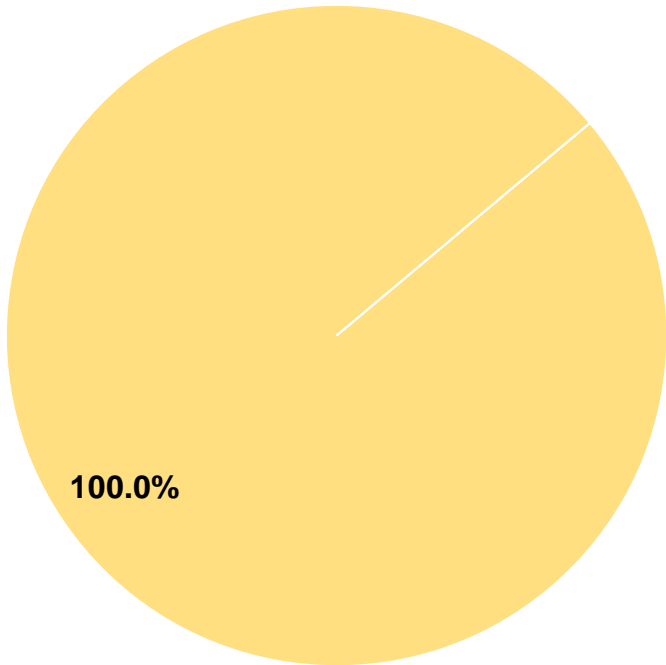
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.96	0.1	1.6
Total	\$27.96	0.1	1.6

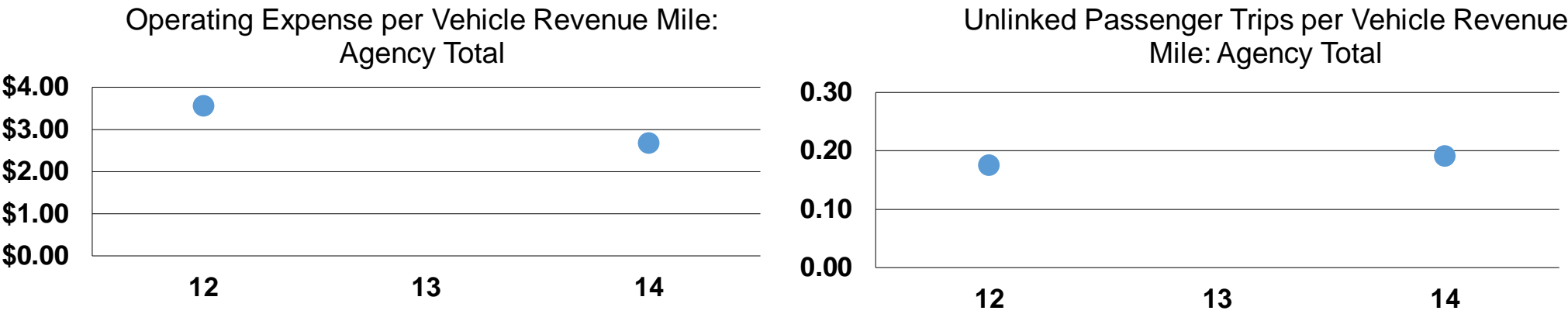


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

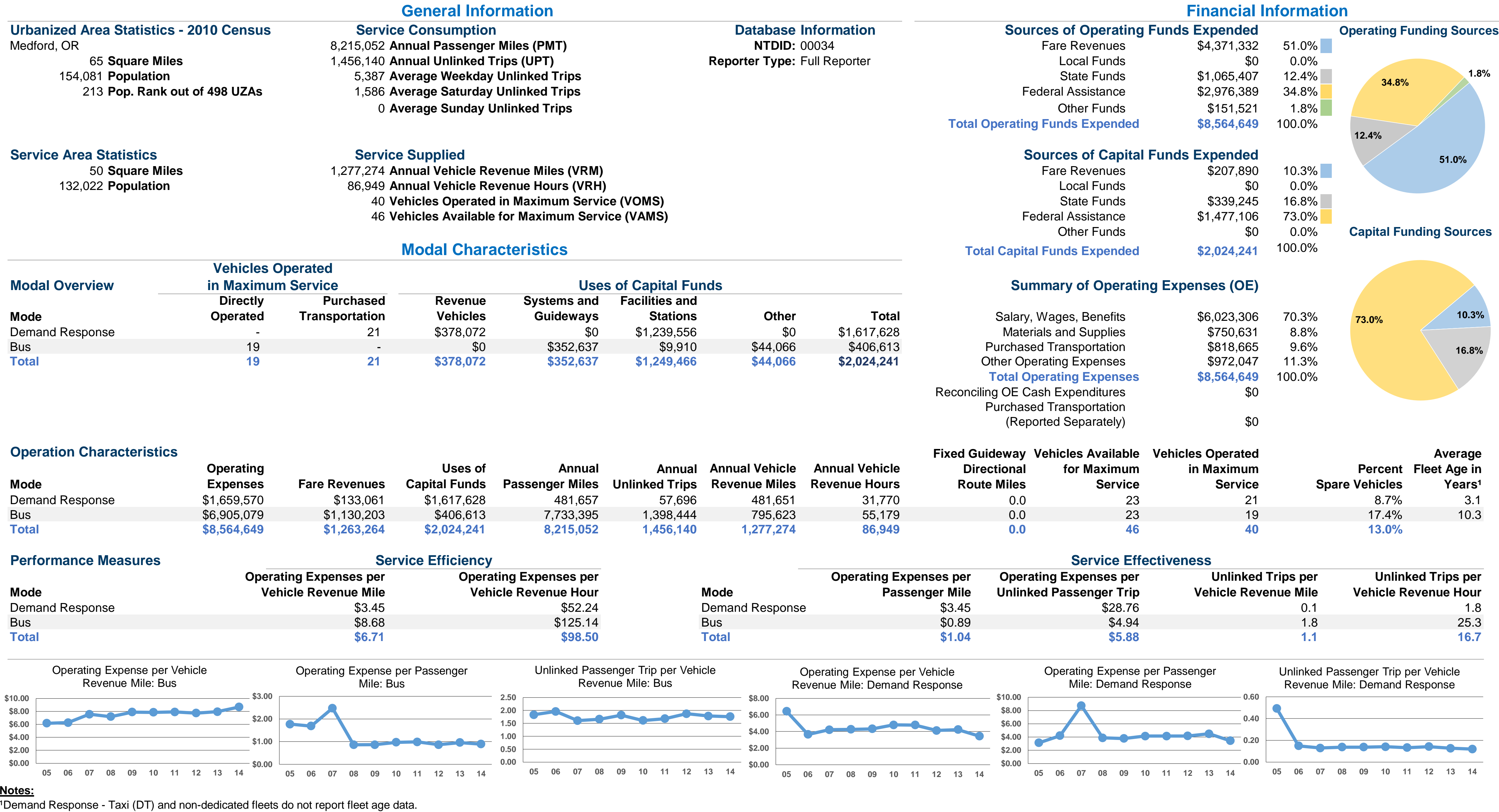
General Information		Financial Information			
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		Operating Funding Sources	
256 Skokomish Reservation, WA		Fare Revenues	\$0	0.0%	
		Local Funds	\$0	0.0%	
		State Funds	\$0	0.0%	
		Federal Assistance	\$121,479	100.0%	
		Other Funds	\$0	0.0%	
		Total Operating Funds Expended	\$121,479	100.0%	
Service Consumption		Sources of Capital Funds Expended			
8,708 Annual Unlinked Trips (UPT)		Fare Revenues	\$0		
		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Service Supplied					
45,617 Annual Vehicle Revenue Miles (VRM)					
1,843 Annual Vehicle Revenue Hours (VRH)					
Database Information					
NTDID: 00032					
Reporter Type: Tribal Reporter					



Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	-	1	\$121,479	\$0	\$0	8,708	45,617	1,843	
Total	-	1	\$121,479	\$0	\$0	8,708	45,617	1,843	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.66		\$65.91		Bus	\$13.95	0.2	4.7	
Total	\$2.66		\$65.91		Total	\$13.95	0.2	4.7	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Washington State Ferries (WSF)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Consumption

179,408,693 **Annual Passenger Miles (PMT)**
22,850,673 **Annual Unlinked Trips (UPT)**
63,171 **Average Weekday Unlinked Trips**
60,964 **Average Saturday Unlinked Trips**
60,187 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 **Square Miles**
3,919,300 **Population**

Service Supplied

911,999 **Annual Vehicle Revenue Miles (VRM)**
127,334 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

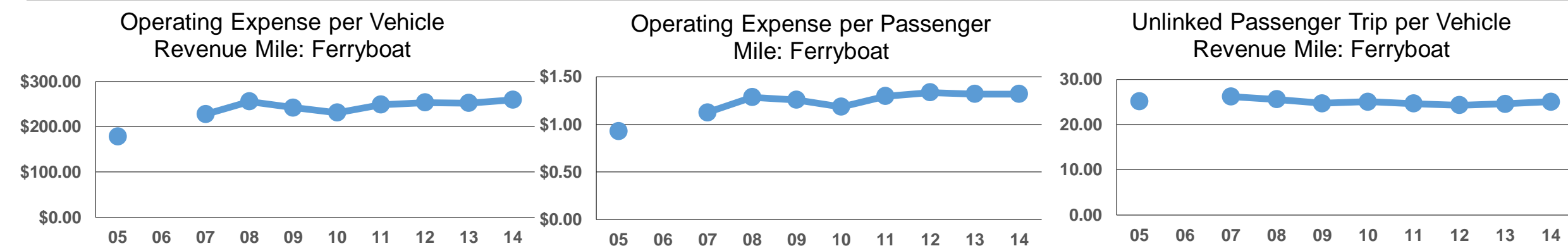
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816
Total	19	-	\$113,980,841	\$828,464	\$20,118,511	\$0	\$134,927,816

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	32.6
Total	\$236,711,555	\$38,179,089	\$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$259.55	\$1,858.98	Ferryboat	\$1.32	\$10.36	25.1
Total	\$259.55	\$1,858.98	Total	\$1.32	\$10.36	25.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,179,089	16.1%
Local Funds	\$0	0.0%
State Funds	\$68,932,639	29.1%
Federal Assistance	\$0	0.0%
Other Funds	\$129,599,827	54.8%
Total Operating Funds Expended	\$236,711,555	100.0%

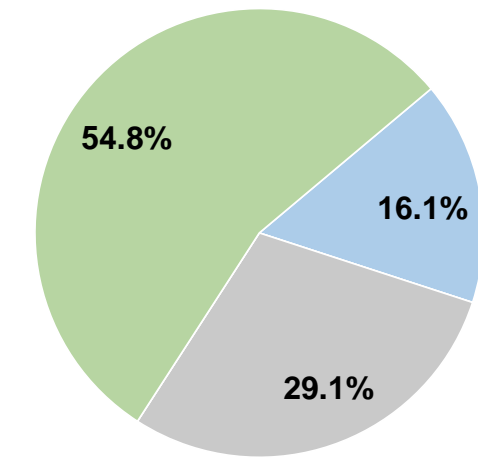
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,894	0.0%
State Funds	\$105,570,284	78.2%
Federal Assistance	\$29,276,329	21.7%
Other Funds	\$71,311	0.1%
Total Capital Funds Expended	\$134,927,818	100.0%

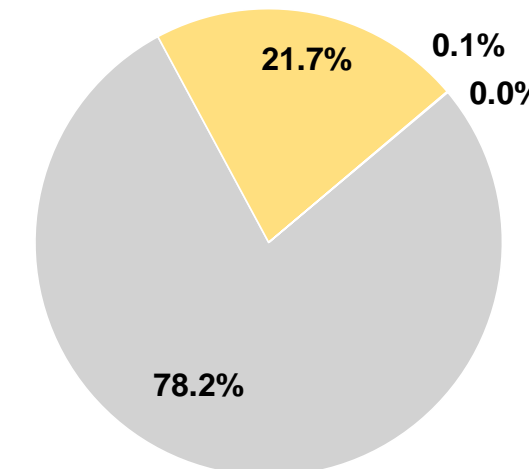
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$144,374,402	61.0%
Materials and Supplies	\$82,375,255	34.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,961,898	4.2%
Total Operating Expenses	\$236,711,555	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

150 Makah Indian Reservation, WA

Service Consumption

6,150 Annual Unlinked Trips (UPT)

Service Supplied

40,587 Annual Vehicle Revenue Miles (VRM)

2,474 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00036

Reporter Type: Tribal Reporter

Financial Information

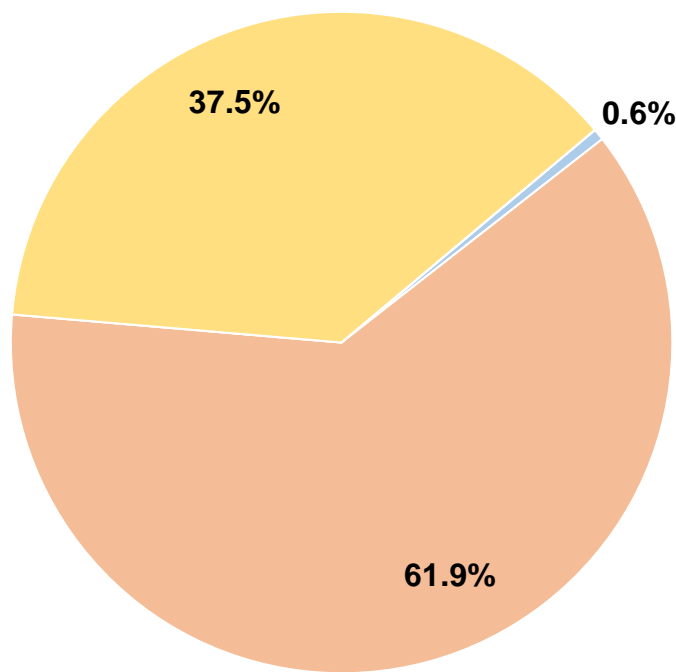
Sources of Operating Funds Expended

Fare Revenues	\$930	0.6%
Local Funds	\$102,535	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$62,172	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$165,637	\$930	\$0	6,150	40,587	2,474	5.5
Total	1	-	\$165,637	\$930	\$0	6,150	40,587	2,474	

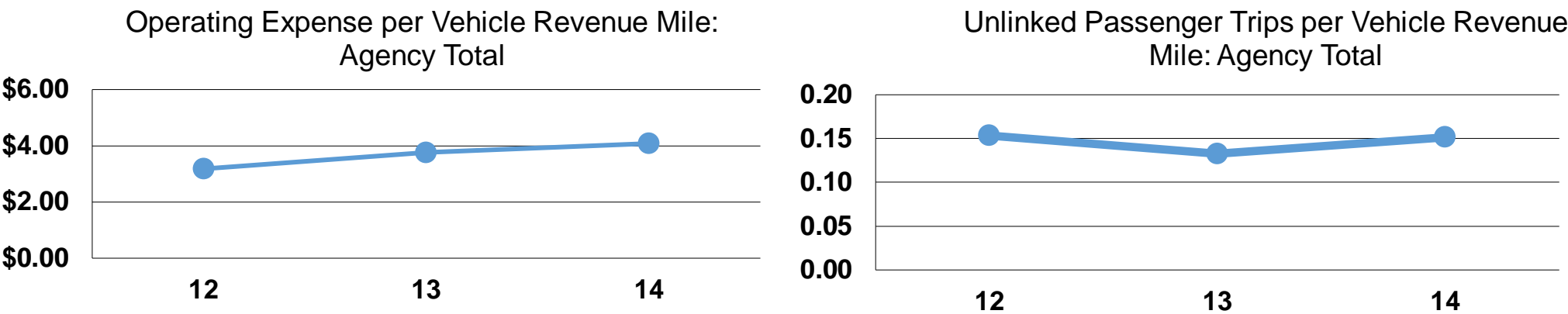
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$66.95
Total	\$4.08	\$66.95

Service Effectiveness

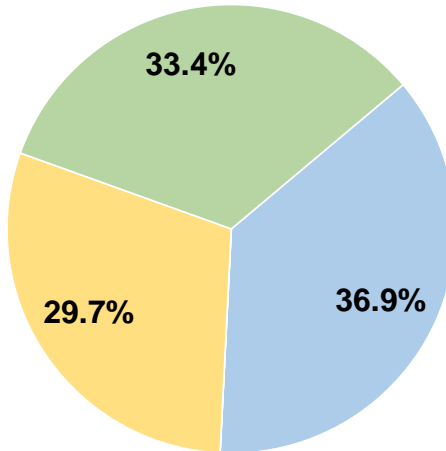
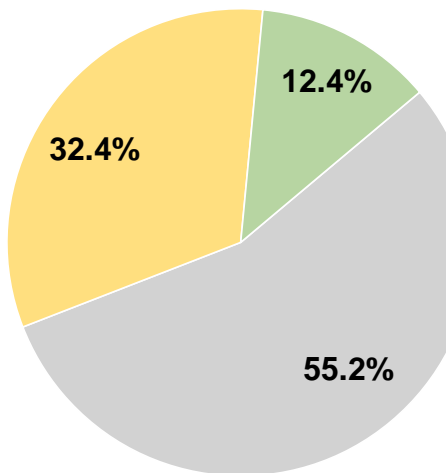
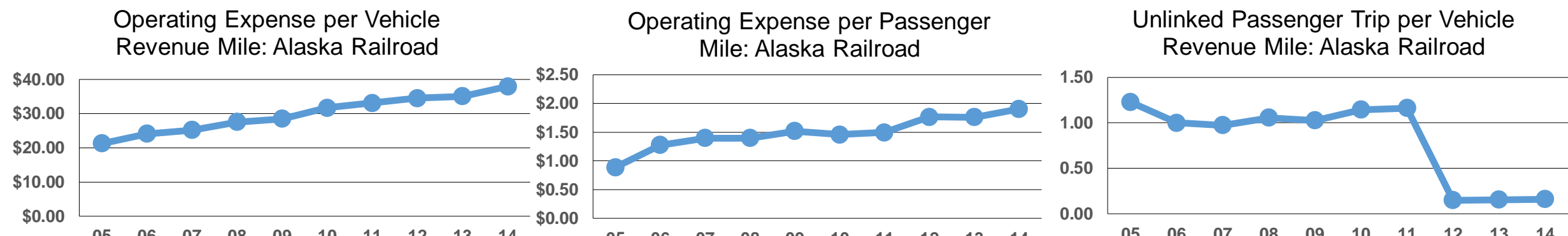
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.93	0.2	2.5
Total	\$26.93	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information										Financial Information														
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA					Service Consumption 424,593,490 Annual Passenger Miles (PMT) 32,942,639 Annual Unlinked Trips (UPT) 109,864 Average Weekday Unlinked Trips 49,802 Average Saturday Unlinked Trips 38,021 Average Sunday Unlinked Trips					Database Information NTDID: 00040 Reporter Type: Full Reporter					Sources of Operating Funds Expended					Operating Funding Sources				
															Fare Revenues \$60,156,279 25.2% Local Funds \$1,129,098 0.5% State Funds \$1,457,571 0.6% Federal Assistance \$124,282 0.1% Other Funds \$176,270,663 73.7% Total Operating Funds Expended \$239,137,893 100.0%									
Service Area Statistics 1,087 Square Miles 2,873,505 Population					Service Supplied 16,045,509 Annual Vehicle Revenue Miles (VRM) 779,308 Annual Vehicle Revenue Hours (VRH) 311 Vehicles Operated in Maximum Service (VOMS) 402 Vehicles Available for Maximum Service (VAMS)										Sources of Capital Funds Expended					Capital Funding Sources				
															Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$8,671,056 1.1% Federal Assistance \$191,187,935 23.4% Other Funds \$616,794,502 75.5% Total Capital Funds Expended \$816,653,493 100.0%									
Modal Characteristics																								
Modal Overview		Vehicles Operated in Maximum Service				Uses of Capital Funds				Summary of Operating Expenses (OE)														
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																
Mode																								
Commuter Bus		183	2	48	2	\$21,411,708	\$14,160,034	\$793,551	\$476,439	\$36,841,732														
Commuter Rail		-		52		\$14,006,346	\$22,666,176	\$26,626,363	\$626,695	\$63,925,580														
Light Rail		26	2	-	2	\$1,186,547	\$614,089,297	\$97,467,783	\$24,067	\$712,767,694														
Street Car Rail		2		-		\$0	\$3,118,487	\$0	\$0	\$3,118,487														
Total		211		100		\$36,604,601	\$654,033,994	\$124,887,697	\$1,127,201	\$816,653,493														
Operation Characteristics																								
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹											
Commuter Bus		\$111,480,774	2	\$33,830,474	2	\$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231	2	17.2%	6.4								
Commuter Rail		\$40,139,559		\$10,457,882		\$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52		10.3%	12.8								
Light Rail		\$61,355,520	2	\$15,867,923	2	\$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26	2	58.1%	6.3								
Street Car Rail		\$4,277,919		\$0		\$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2		33.3%	12.0								
Total		\$217,253,772		\$60,156,279		\$816,653,493	424,593,490	32,942,639	16,045,509	779,308	206.5	402	311		22.6%									
Performance Measures																								
Mode		Service Efficiency				Service Effectiveness																		
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour												
Commuter Bus		\$9.55		\$193.79		\$0.42		\$6.31		1.5		30.7												
Commuter Rail		\$25.03		\$796.82		\$0.52		\$11.94		2.1		66.7												
Light Rail		\$22.74		\$426.41		\$0.73		\$5.61		4.1		76.0												
Street Car Rail		\$56.58		\$437.24		\$4.98		\$4.39		12.9		99.5												
Total		\$13.54		\$278.78		\$0.51		\$6.59		2.1		42.3												
Notes:																								
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																								
²Includes data for a contract with another reporter.																								
*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.																								
*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.																								
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.																								
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.																								
*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.																								

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Anchorage, AK 85 Square Miles 251,243 Population 149 Pop. Rank out of 498 UZAs Other UZAs Served 425 Fairbanks, AK; 0 Alaska Non-UZA				Service Consumption 20,479,961 Annual Passenger Miles (PMT) 164,674 Annual Unlinked Trips (UPT) 1,129 Average Weekday Unlinked Trips 567 Average Saturday Unlinked Trips 471 Average Sunday Unlinked Trips				Database Information NTDID: 00041 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$16,453,864 36.9% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$13,238,317 29.7% Other Funds \$14,887,201 33.4% Total Operating Funds Expended \$44,579,382 100.0%			
Service Area Statistics 85 Square Miles 251,243 Population				Service Supplied 1,028,185 Annual Vehicle Revenue Miles (VRM) 37,752 Annual Vehicle Revenue Hours (VRH) 32 Vehicles Operated in Maximum Service (VOMS) 95 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$32,091,560 55.2% Federal Assistance \$18,838,243 32.4% Other Funds \$7,190,110 12.4% Total Capital Funds Expended \$58,119,913 100.0%							
Modal Characteristics								Capital Funding Sources 							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
Alaska Railroad	32	-	\$2,300,333	\$52,584,052	\$800,561	\$2,434,967	\$58,119,913								
Total	32	-	\$2,300,333	\$52,584,052	\$800,561	\$2,434,967	\$58,119,913								
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Alaska Railroad	\$39,016,504	\$16,453,864	\$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%	26.5			
Total	\$39,016,504	\$16,453,864	\$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%				
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Alaska Railroad	\$37.95			\$1,033.50			Alaska Railroad	\$1.91		\$236.93		0.2		4.4	
Total	\$37.95			\$1,033.50			Total	\$1.91		\$236.93		0.2		4.4	
															

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
45 Square Miles
90,733 Population
321 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

70 Square Miles
90,733 Population

Service Consumption

38,660 Annual Unlinked Trips (UPT)

Service Supplied

638,131 Annual Vehicle Revenue Miles (VRM)
32,114 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00042

Reporter Type: Small Systems Reporter

Financial Information

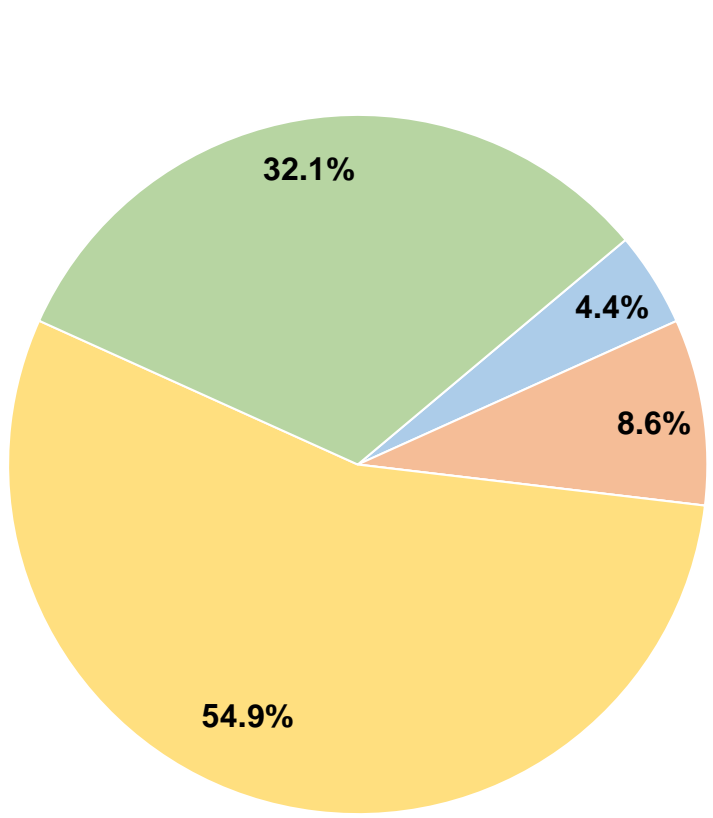
Sources of Operating Funds Expended

Fare Revenues	\$48,927	4.4%
Local Funds	\$96,275	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$613,600	54.9%
Other Funds	\$359,402	32.1%
Total Operating Funds Expended	\$1,118,204	100.0%

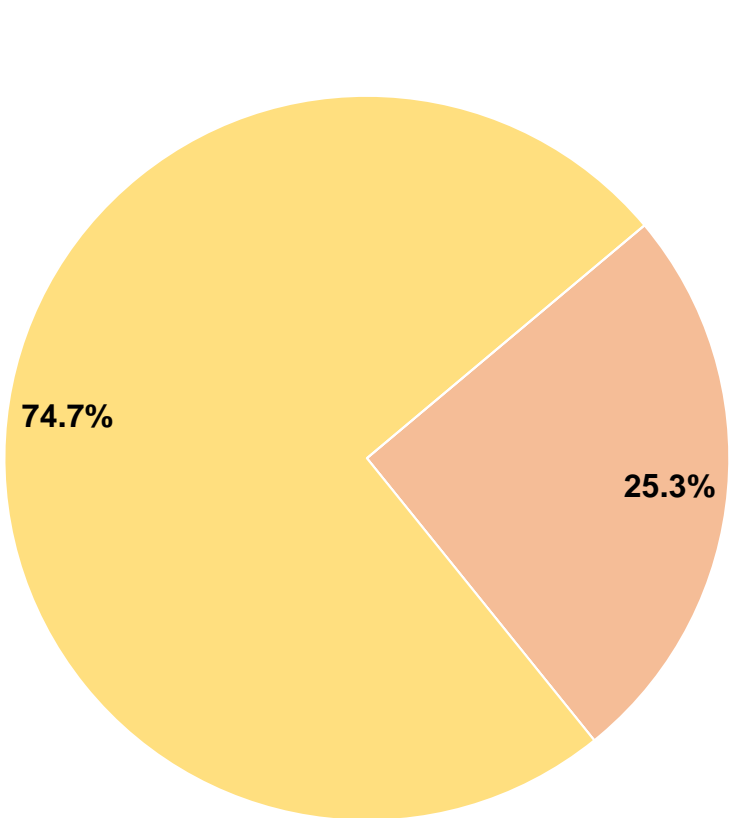
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,892	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,738	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,630	100.0%

Operating Funding Sources



Capital Funding Sources



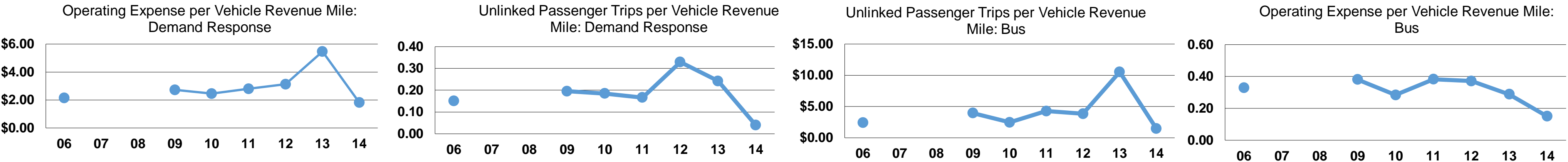
Modal Characteristics

Operation Characteristics

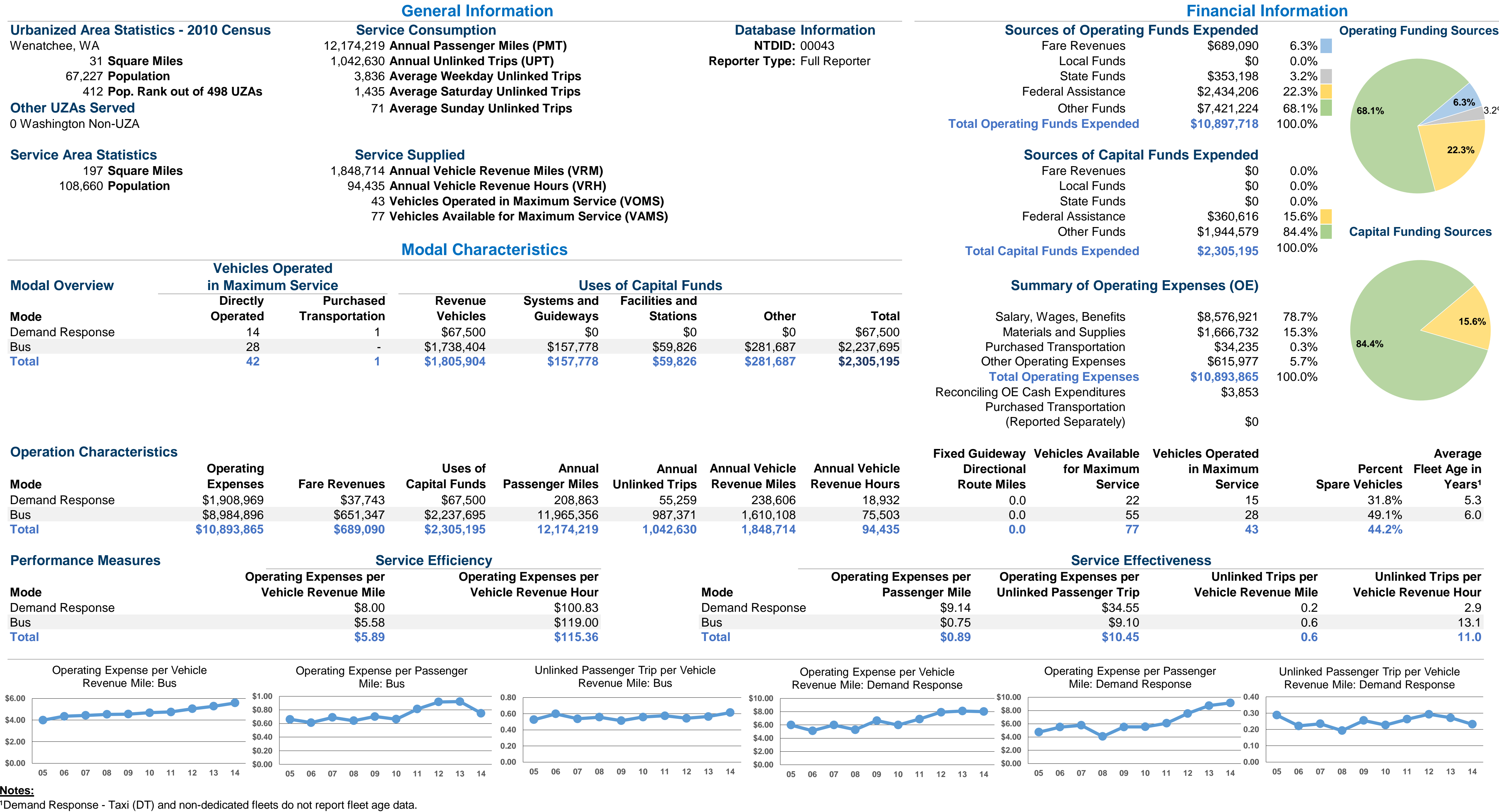
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	17	-	\$936,295	\$33,163	\$55,738	20,310	515,679	21,026	5.3
Bus	4	-	\$181,909	\$15,764	\$18,892	18,350	122,452	11,088	8.1
Total	21	-	\$1,118,204	\$48,927	\$74,630	38,660	638,131	32,114	

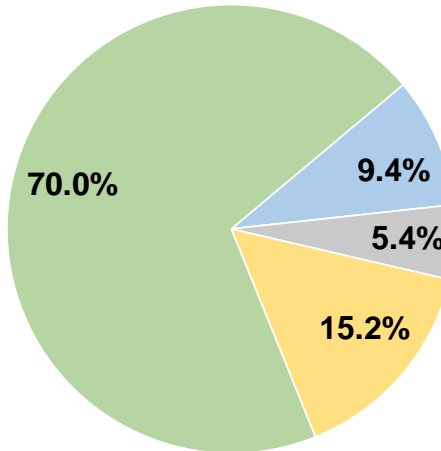
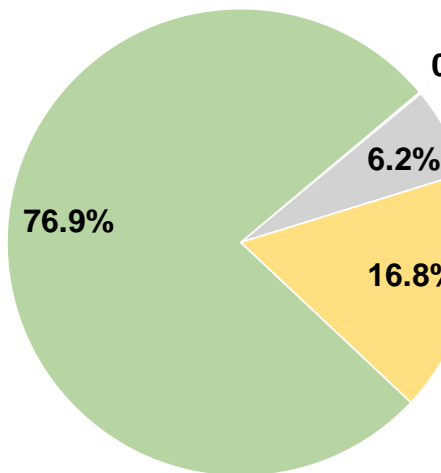
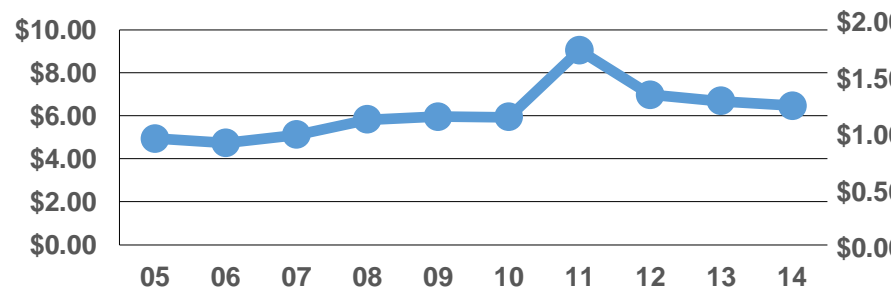
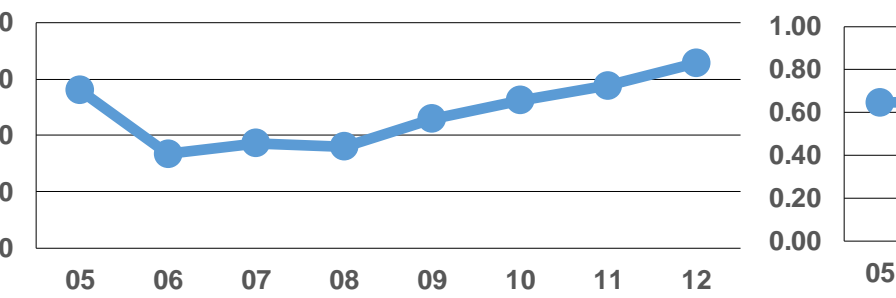
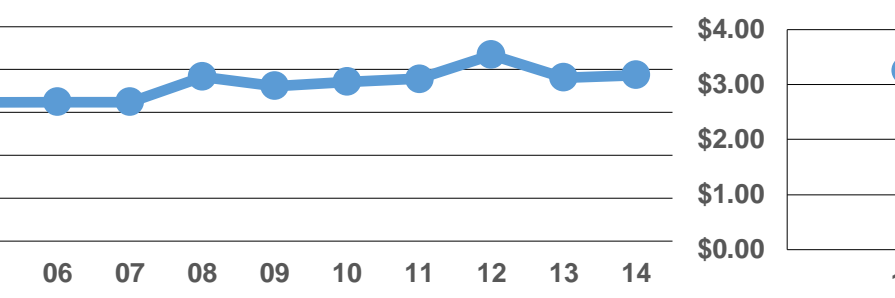
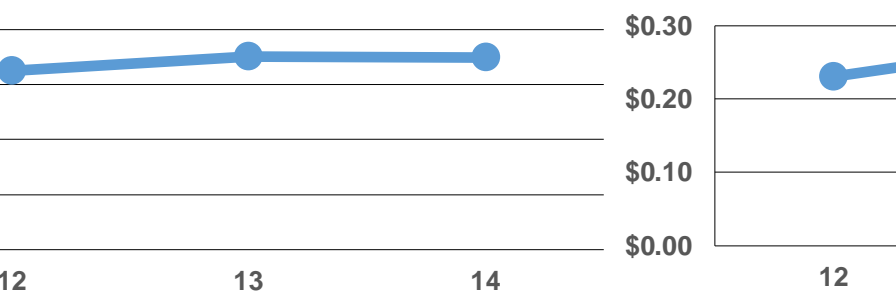
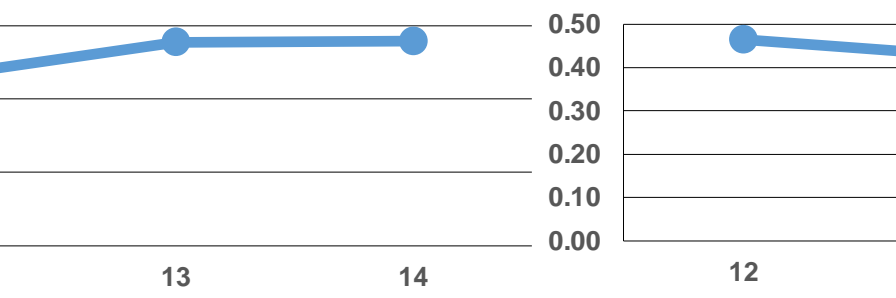
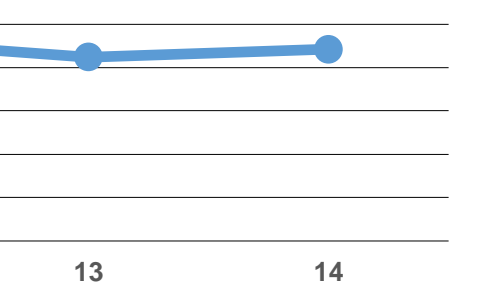
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.82	\$44.53	\$46.10	0.0	1.0
Bus	\$1.49	\$16.41	\$9.91	0.1	1.7
Total	\$1.75	\$34.82	\$28.92	0.1	1.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Mount Vernon, WA 34 Square Miles 62,966 Population 435 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA; 14 Seattle, WA				Service Consumption 13,418,453 Annual Passenger Miles (PMT) 1,026,038 Annual Unlinked Trips (UPT) 3,584 Average Weekday Unlinked Trips 1,369 Average Saturday Unlinked Trips 793 Average Sunday Unlinked Trips				Database Information NTDID: 00044 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$993,174 9.4% Local Funds \$0 0.0% State Funds \$567,570 5.4% Federal Assistance \$1,612,700 15.2% Other Funds \$7,406,465 70.0% Total Operating Funds Expended \$10,579,909 100.0%			
Service Area Statistics 760 Square Miles 109,198 Population				Service Supplied 2,601,254 Annual Vehicle Revenue Miles (VRM) 124,032 Annual Vehicle Revenue Hours (VRH) 85 Vehicles Operated in Maximum Service (VOMS) 108 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$2,500 0.1% State Funds \$131,871 6.2% Federal Assistance \$356,581 16.8% Other Funds \$1,632,361 76.9% Total Capital Funds Expended \$2,123,313 100.0%				Operating Funding Sources 			
Modal Characteristics								Capital Funding Sources 							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits		Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling OE Cash Expenditures	Purchased Transportation (Reported Separately)
Commuter Bus	5	-	\$915,757	\$0	\$55,492	\$0	\$971,249	\$8,331,208 79.0%		\$1,611,366 15.3%	\$0 0.0%	\$601,393 5.7%	\$10,543,967 100.0%	\$35,942	\$0
Demand Response	14	-	\$0	\$137,606	\$0	\$0	\$137,606								
Bus	15	-	\$840,284	\$75,622	\$0	\$98,552	\$1,014,458								
Vanpool	51	-	\$0	\$0	\$0	\$0	\$0								
Total	85	-	\$1,756,041	\$213,228	\$55,492	\$98,552	\$2,123,313								
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Commuter Bus	\$1,060,697	\$129,635	\$971,249	3,799,031	134,063	303,360	9,392	0.0	7	5	28.6%	5.0			
Demand Response	\$3,003,743	\$5,601	\$137,606	277,678	61,370	281,524	25,827	0.0	19	14	26.3%	3.2			
Bus	\$5,867,202	\$359,291	\$1,014,458	3,571,671	701,676	906,721	58,326	0.0	22	15	31.8%	5.1			
Vanpool	\$612,325	\$498,647	\$0	5,770,073	128,929	1,109,649	30,487	0.0	60	51	15.0%	3.0			
Total	\$10,543,967	\$993,174	\$2,123,313	13,418,453	1,026,038	2,601,254	124,032	0.0	108	85	21.3%				
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode			Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$3.50		\$112.94		Commuter Bus			\$0.28		\$7.91		0.4		14.3	
Demand Response	\$10.67		\$116.30		Demand Response			\$10.82		\$48.94		0.2		2.4	
Bus	\$6.47		\$100.59		Bus			\$1.64		\$8.36		0.8		12.0	
Vanpool	\$0.55		\$20.08		Vanpool			\$0.11		\$4.75		0.1		4.2	
Total	\$4.05		\$85.01		Total			\$0.79		\$10.28		0.4		8.3	
<div><div><div>Operating Expense per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Passenger Mile: Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div></div><div><div>Operating Expense per Passenger Mile: Commuter Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div></div>															
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.															

Fairbanks North Star Borough Transit (MACS)

2014 Annual Agency Profile

Transportation Director: Mr. Glenn Miller
907-459-1007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
55 Square Miles
64,513 Population
425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles
97,581 Population

Service Consumption

544,232 Annual Unlinked Trips (UPT)

Service Supplied

665,039 Annual Vehicle Revenue Miles (VRM)
43,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Small Systems Reporter

Financial Information

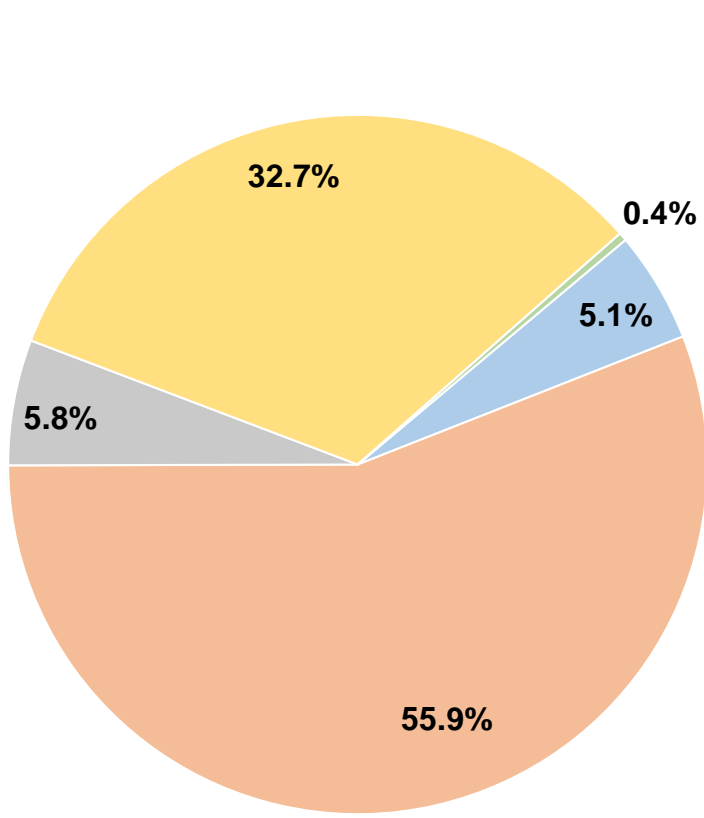
Sources of Operating Funds Expended

Fare Revenues	\$310,451	5.1%
Local Funds	\$3,377,152	55.9%
State Funds	\$350,836	5.8%
Federal Assistance	\$1,976,547	32.7%
Other Funds	\$22,931	0.4%
Total Operating Funds Expended	\$6,037,917	100.0%

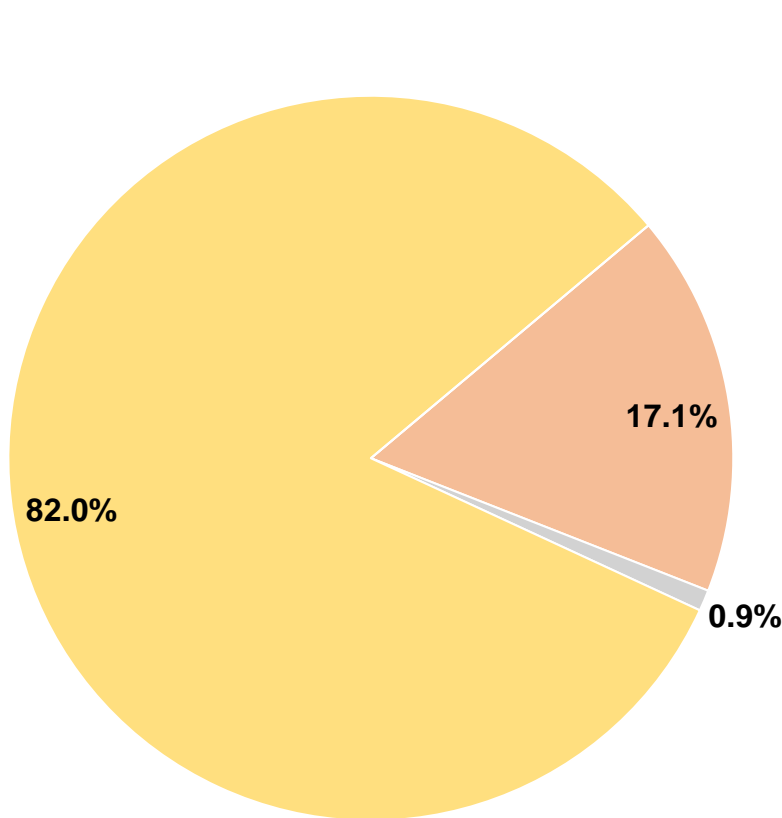
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$280,352	17.1%
State Funds	\$15,391	0.9%
Federal Assistance	\$1,346,776	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,642,519	100.0%

Operating Funding Sources



Capital Funding Sources



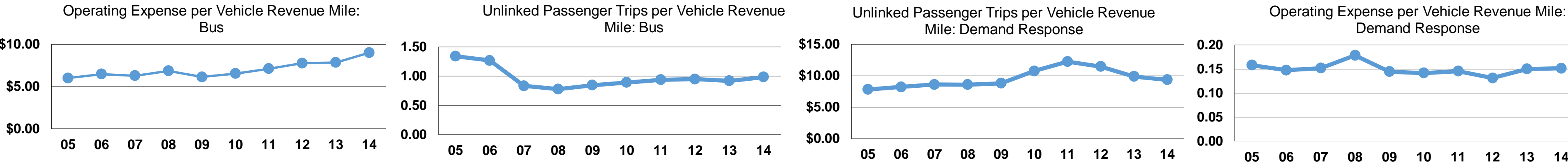
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	5	-	\$1,234,047	\$36,923	\$32,803	19,931	131,778	10,365	5.1
Bus	11	-	\$4,803,870	\$273,528	\$1,609,716	524,301	533,261	33,019	8.5
Total	16	-	\$6,037,917	\$310,451	\$1,642,519	544,232	665,039	43,384	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.36	\$119.06	\$61.92	0.2	1.9
Bus	\$9.01	\$145.49	\$9.16	1.0	15.9
Total	\$9.08	\$139.17	\$11.09	0.8	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA; 156 Salem, OR

Service Area Statistics

80 Square Miles
 20,515 Population

Service Consumption

374,408 Annual Unlinked Trips (UPT)

Service Supplied

626,966 Annual Vehicle Revenue Miles (VRM)
 44,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00046

Reporter Type: Small Systems Reporter

Financial Information

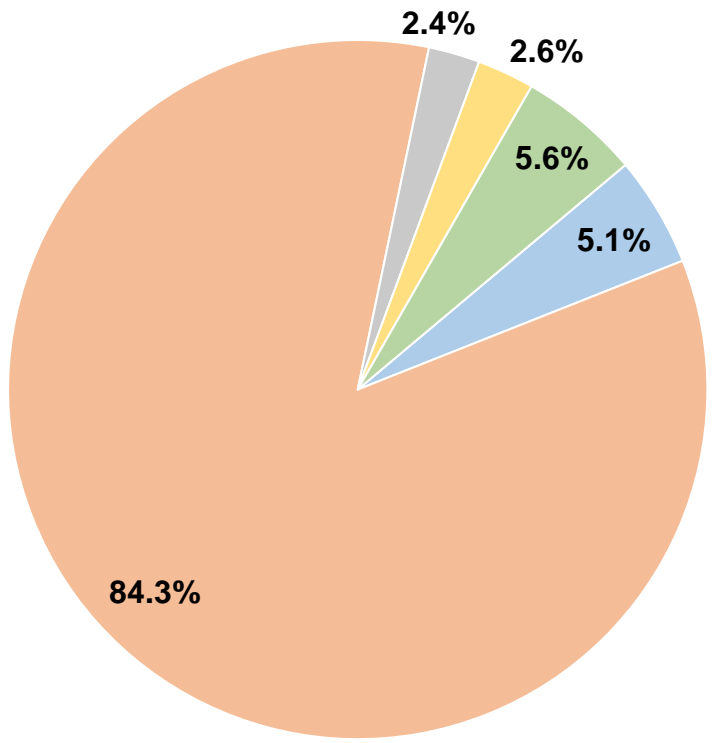
Sources of Operating Funds Expended

Fare Revenues	\$251,511	5.1%
Local Funds	\$4,153,578	84.3%
State Funds	\$117,000	2.4%
Federal Assistance	\$130,119	2.6%
Other Funds	\$276,124	5.6%
Total Operating Funds Expended	\$4,928,332	100.0%

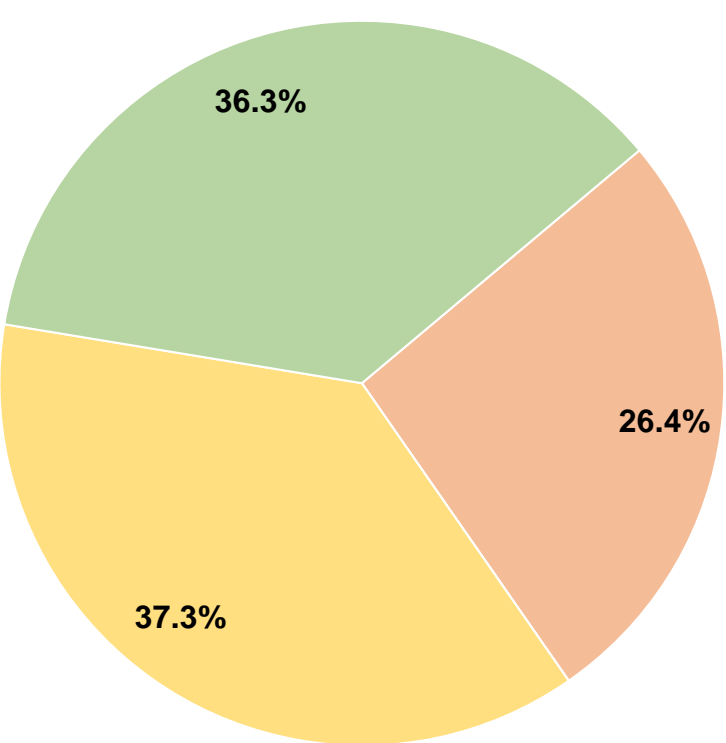
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$212,653	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$299,732	37.3%
Other Funds	\$291,824	36.3%
Total Capital Funds Expended	\$804,209	100.0%

Operating Funding Sources



Capital Funding Sources



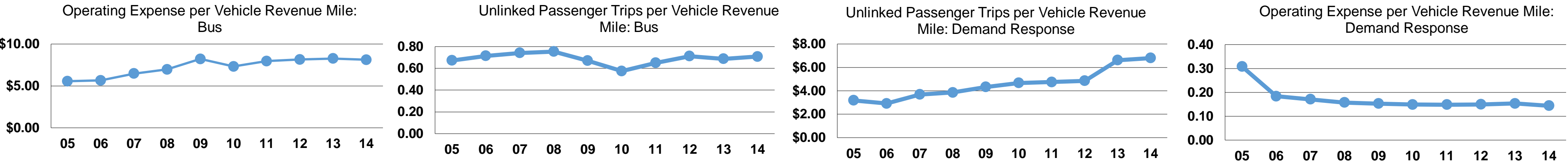
Modal Characteristics

Operation Characteristics

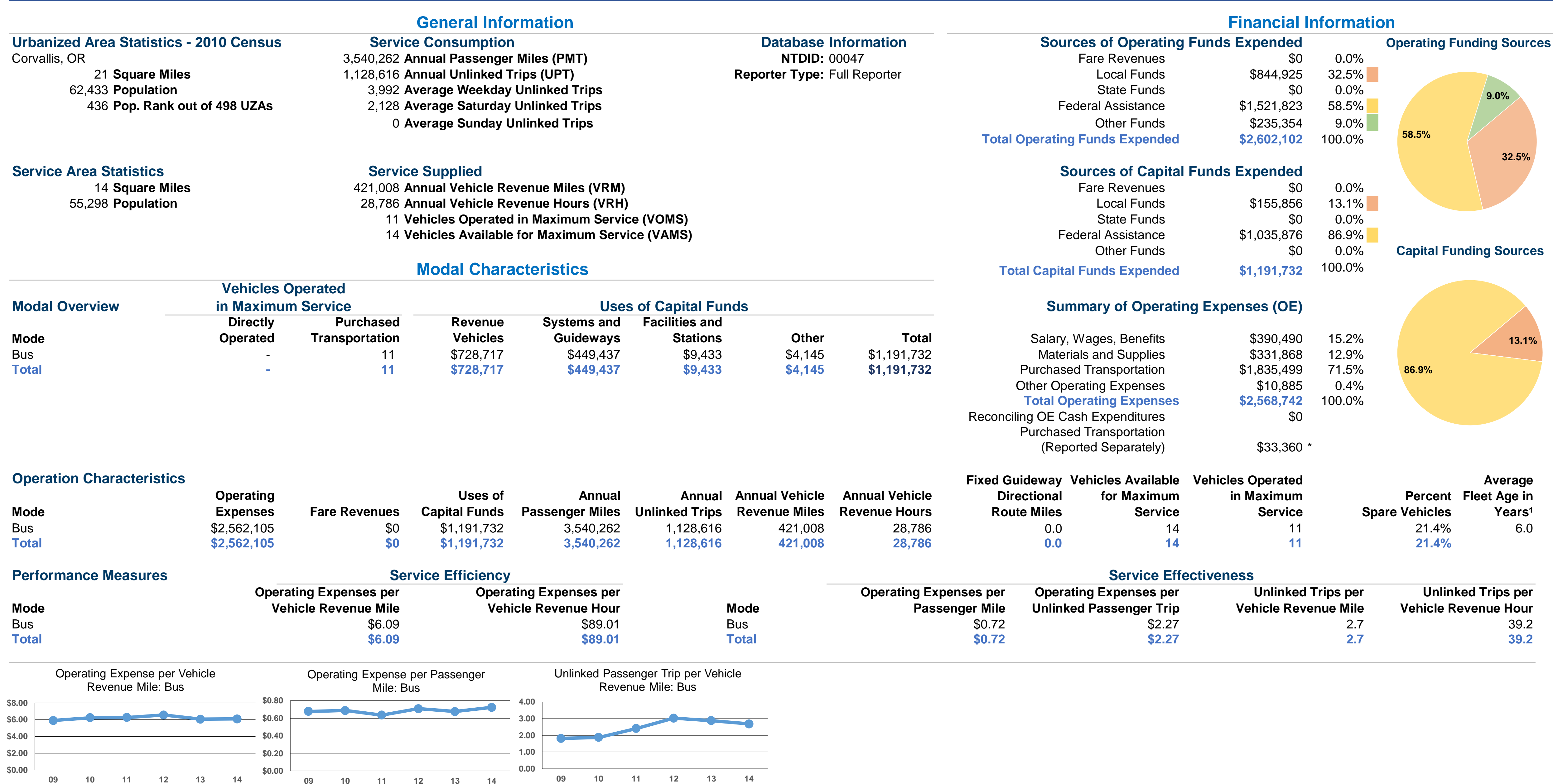
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	5	-	\$837,816	\$7,545	\$136,716	17,708	123,294	10,714	3.9
Bus	13	-	\$4,090,516	\$243,966	\$667,493	356,700	503,672	33,820	6.6
Total	18	-	\$4,928,332	\$251,511	\$804,209	374,408	626,966	44,534	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	\$78.20	\$47.31	0.1	1.7
Bus	\$8.12	\$120.95	\$11.47	0.7	10.5
Total	\$7.86	\$110.66	\$13.16	0.6	8.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
31,000 **Population**

Service Consumption

42,780 **Annual Unlinked Trips (UPT)**

Service Supplied

118,342 **Annual Vehicle Revenue Miles (VRM)**
7,985 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$38,518	5.8%
Local Funds	\$253,183	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$340,593	51.4%
Other Funds	\$30,266	4.6%
Total Operating Funds Expended	\$662,560	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,938	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$203,745	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,683	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$328,735	\$7,441	\$9,489	5,523	27,211	1,798	4.0
Bus	2	-	\$333,825	\$31,077	\$243,194	37,257	91,131	6,187	6.0
Total	4	-	\$662,560	\$38,518	\$252,683	42,780	118,342	7,985	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.08	\$182.83	\$59.52	0.2
Bus	\$3.66	\$53.96	\$8.96	0.4
Total	\$5.60	\$82.98	\$15.49	0.4

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Response

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

77 Square Miles
218,145 Population

Service Consumption

9,976,285 Annual Passenger Miles (PMT)
232,826 Annual Unlinked Trips (UPT)
917 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

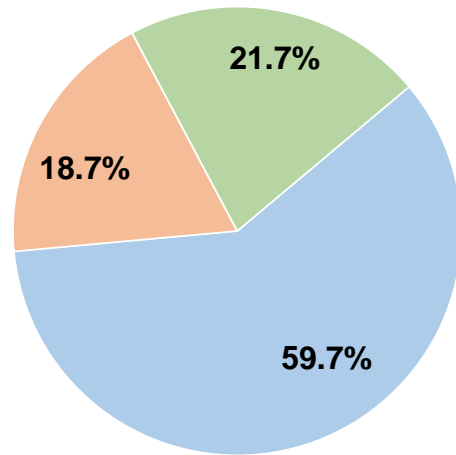
NTDID: 00049
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$807,445	59.7%
Local Funds	\$252,868	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$293,126	21.7%
Total Operating Funds Expended	\$1,353,439	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$488,638	37.0%
Materials and Supplies	\$512,253	38.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$319,993	24.2%
Total Operating Expenses	\$1,320,884	100.0%
Reconciling OE Cash Expenditures	\$32,555	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

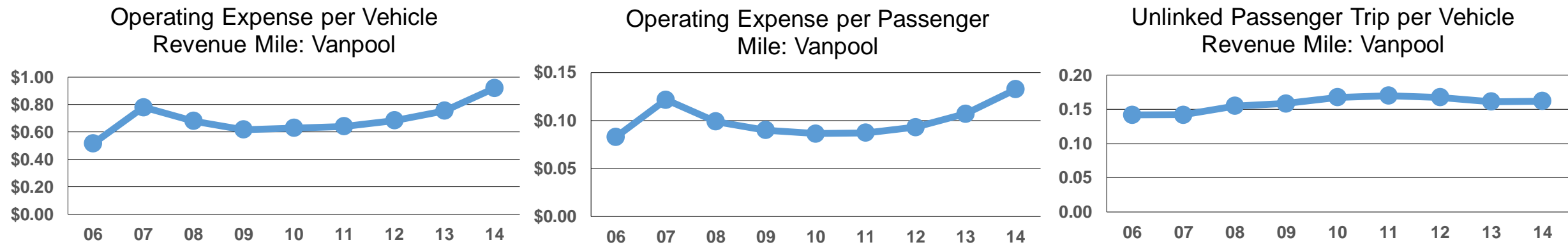
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	66 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	66	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,320,884 ²	\$807,445 ²	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66 ²	13.2%	3.8
Total	\$1,320,884	\$807,445	\$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66	13.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.92	\$39.07	Vanpool	\$0.13	\$5.67	0.2	6.9
Total	\$0.92	\$39.07	Total	\$0.13	\$5.67	0.2	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

Asotin County PTBA (PTBA)
2014 Annual Agency Profile

Transit Manager: Mrs. Kim Gates
509-758-3567

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 Square Miles
51,924 Population
483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
21,888 Population

Service Consumption

92,600 Annual Unlinked Trips (UPT)

Service Supplied

306,084 Annual Vehicle Revenue Miles (VRM)
14,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051
Reporter Type: Small Systems Reporter

Financial Information

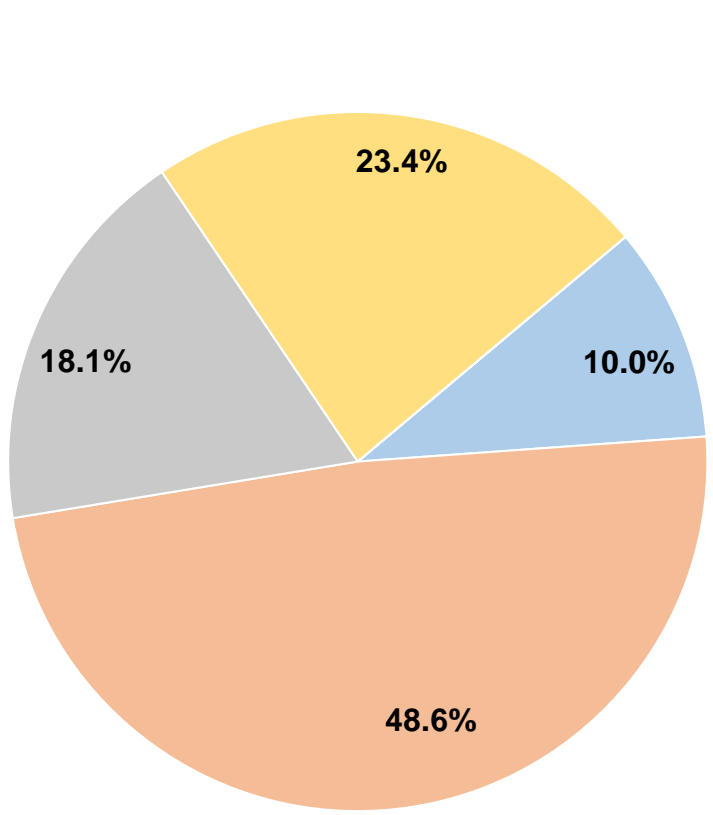
Sources of Operating Funds Expended

Fare Revenues	\$114,955	10.0%
Local Funds	\$559,870	48.6%
State Funds	\$208,992	18.1%
Federal Assistance	\$269,299	23.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,153,116	100.0%

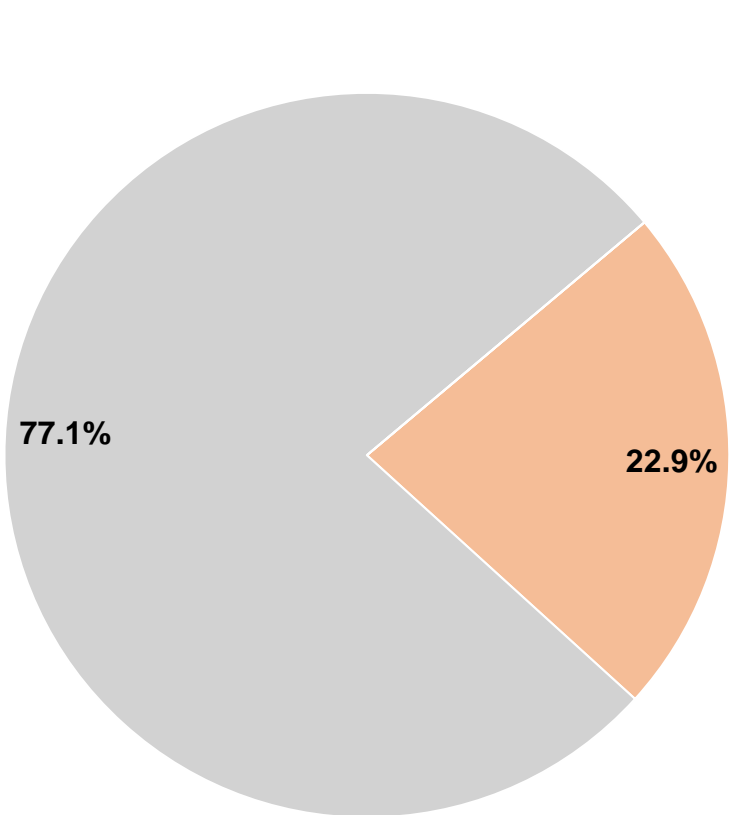
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,704	22.9%
State Funds	\$215,077	77.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$278,781	100.0%

Operating Funding Sources



Capital Funding Sources



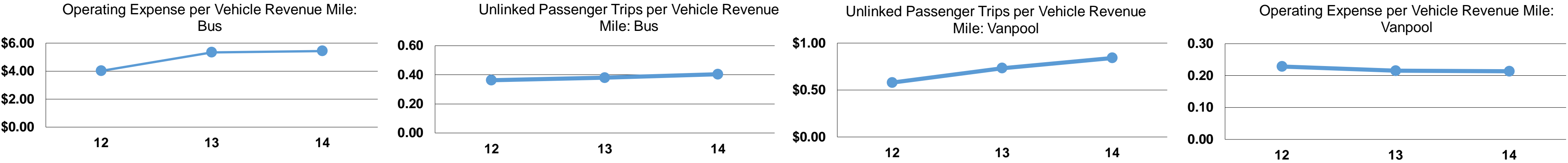
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$265,216	\$7,969	\$0	7,940	38,287	3,225	5.0
Bus	3	-	\$784,120	\$36,306	\$278,781	58,297	144,346	9,000	3.3
Vanpool	7	-	\$103,780	\$70,680	\$0	26,363	123,451	2,689	3.6
Total	12	-	\$1,153,116	\$114,955	\$278,781	92,600	306,084	14,914	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$82.24	\$33.40	0.2	2.5
Bus	\$5.43	\$87.12	\$13.45	0.4	6.5
Vanpool	\$0.84	\$38.59	\$3.94	0.2	9.8
Total	\$3.77	\$77.32	\$12.45	0.3	6.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Coeur d'Alene Tribe dba Citylink Transit (Citylink)
2014 Annual Agency Profile

Director: Mr. Alan Eirls
(877) 941-7433

General Information

Federally Recognized Tribal Statistical Areas

Coeur d'Alene, ID

Service Consumption

211,947 Annual Unlinked Trips (UPT)

Service Supplied

562,128 Annual Vehicle Revenue Miles (VRM)

15,764 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

Financial Information

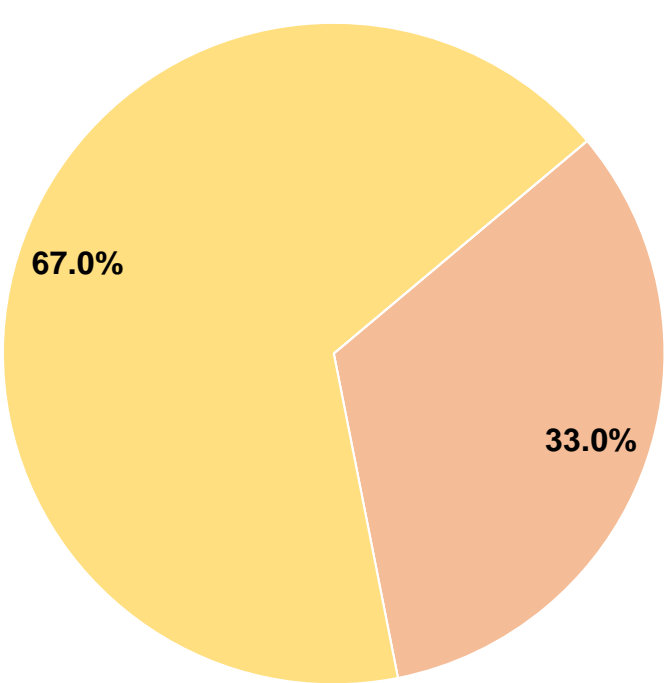
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$318,542	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$646,674	67.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$965,216	100.0%

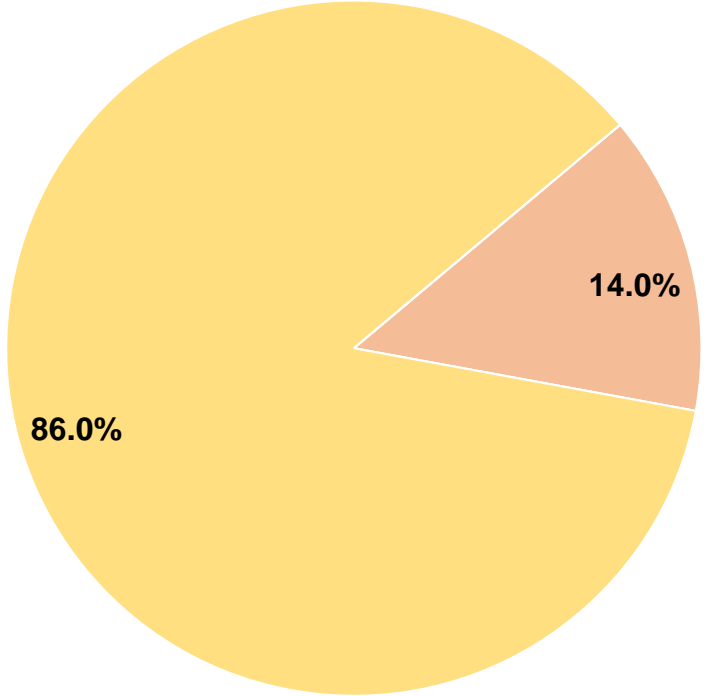
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,730	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,770	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$158,654	\$0	\$0	7,804	82,254	2,125	5.3
Bus	2	-	\$806,561	\$0	\$269,500	204,143	479,874	13,639	3.7
Total	4	-	\$965,215	\$0	\$269,500	211,947	562,128	15,764	

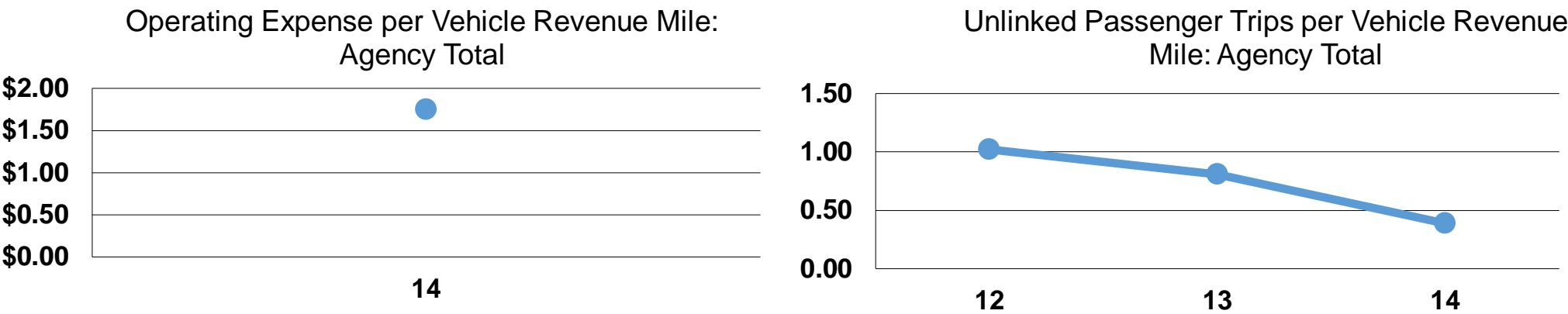
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$74.66
Bus	\$1.68	\$59.14
Total	\$1.72	\$61.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.1	3.7
Bus	\$3.95	0.4	15.0
Total	\$4.55	0.4	13.4

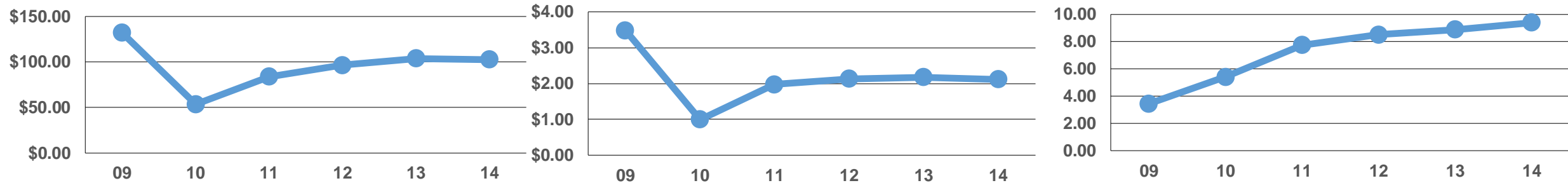


Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

King County Ferry District (KCFD)
2014 Annual Agency Profile

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA				Service Consumption 2,409,894 Annual Passenger Miles (PMT) 467,119 Annual Unlinked Trips (UPT) 1,555 Average Weekday Unlinked Trips 1,450 Average Saturday Unlinked Trips 1,075 Average Sunday Unlinked Trips				Database Information NTDID: 00054 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$1,764,299 28.2% Local Funds \$0 0.0% State Funds \$309,675 5.0% Federal Assistance \$643,402 10.3% Other Funds \$3,535,513 56.5% Total Operating Funds Expended \$6,252,889 100.0%			
Service Area Statistics 2,116 Square Miles 1,931,249 Population				Service Supplied 49,724 Annual Vehicle Revenue Miles (VRM) 4,992 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 2 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$7,765,206 79.8% Other Funds \$1,964,489 20.2% Total Capital Funds Expended \$9,729,695 100.0%							
Modal Characteristics								Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$7,765,206 79.8% Other Funds \$1,964,489 20.2% Total Capital Funds Expended \$9,729,695 100.0%							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling OE Cash Expenditures	Purchased Transportation (Reported Separately)	
Ferryboat	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695	\$3,823,161	\$810,750	\$0	\$465,414	\$5,099,325	\$1,153,562	\$0	
Total	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695								
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Ferryboat	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0			
Total	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%				
Performance Measures															
			Service Efficiency				Service Effectiveness								
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Ferryboat	\$102.55		\$1,021.50		Ferryboat	\$2.12		\$10.92		9.4		93.6			
Total	\$102.55		\$1,021.50		Total	\$2.12		\$10.92		9.4		93.6			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
47 Square Miles
98,378 Population
304 Pop. Rank out of 498 UZAs

Service Area Statistics

38 Square Miles
78,696 Population

Service Consumption

231,829 Annual Unlinked Trips (UPT)

Service Supplied

382,970 Annual Vehicle Revenue Miles (VRM)
25,303 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00055
Reporter Type: Small Systems Reporter

Financial Information

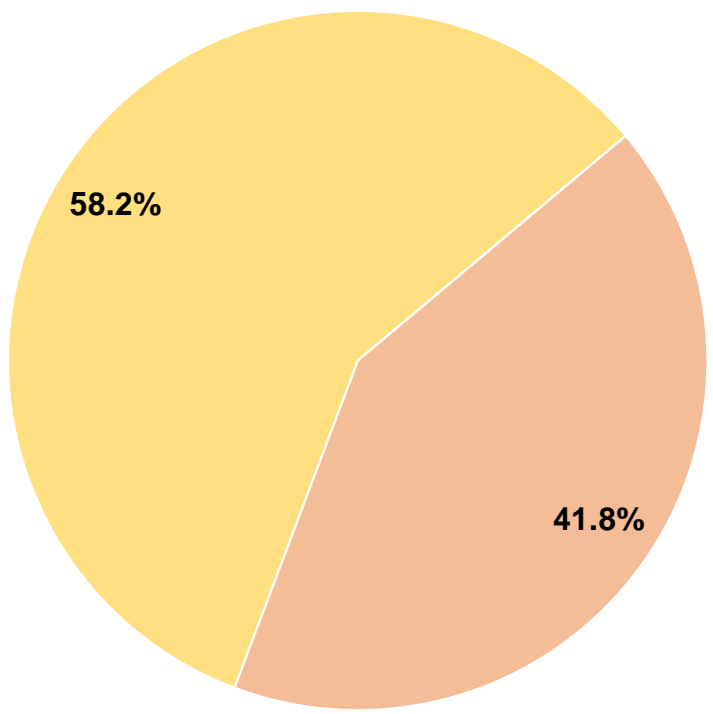
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$893,391	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,241,497	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,134,888	100.0%

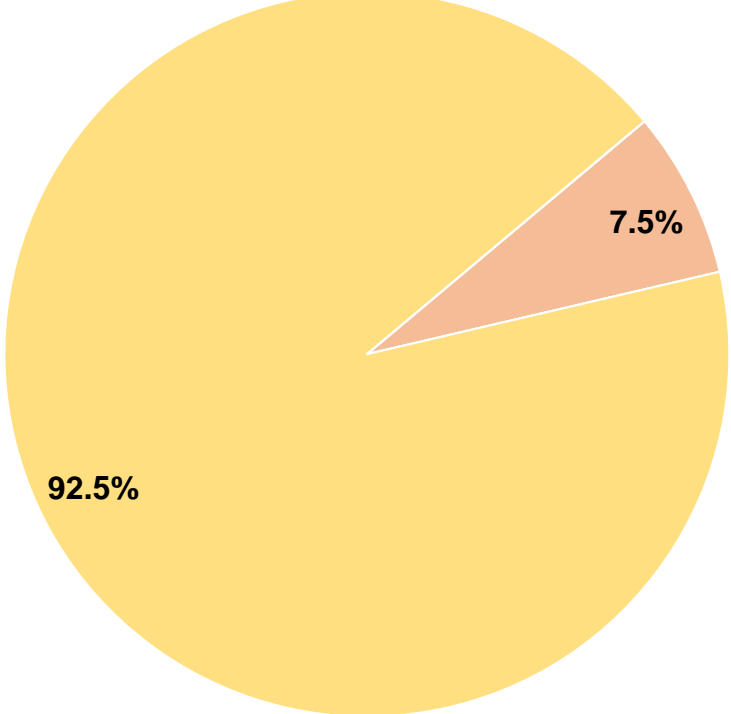
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,307	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$574,623	92.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$620,930	100.0%

Operating Funding Sources



Capital Funding Sources



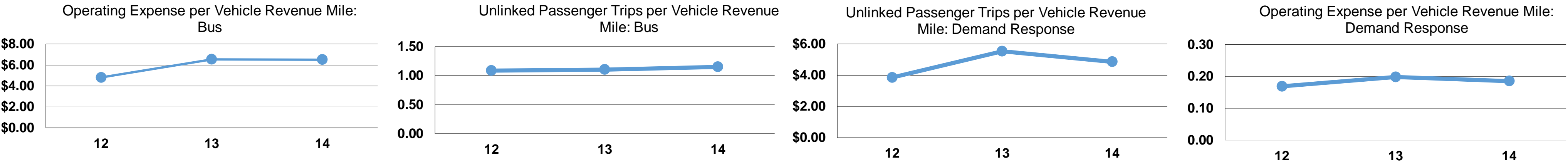
Modal Characteristics

Operation Characteristics

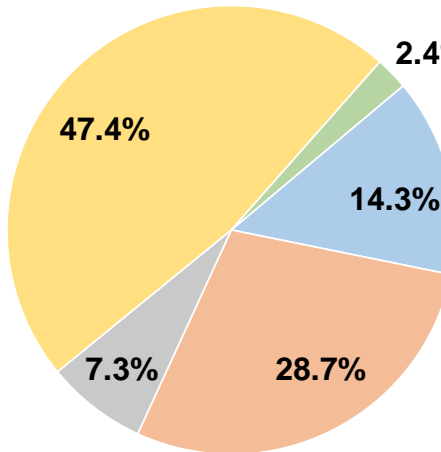
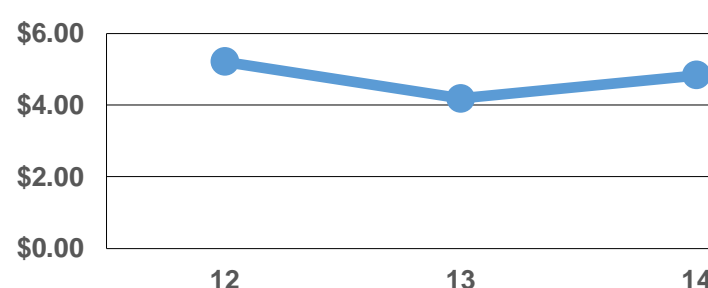
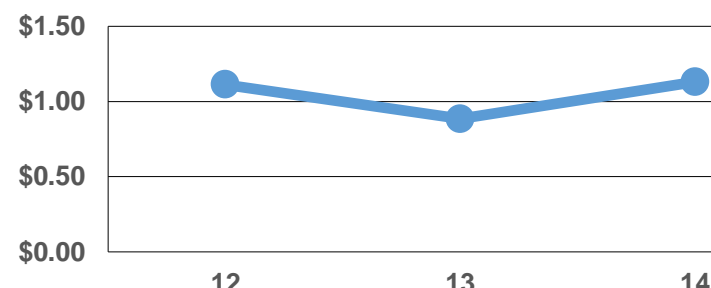
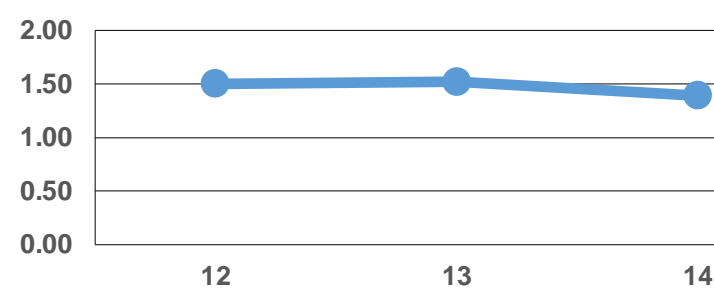
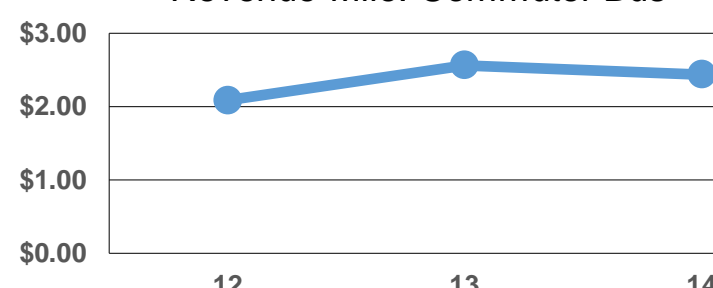
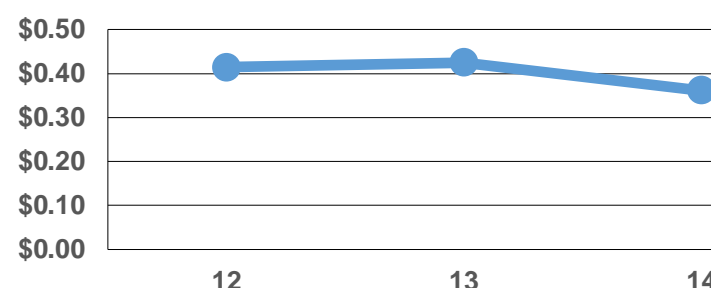
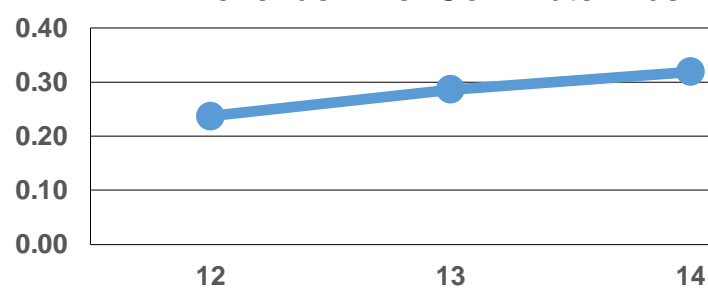
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	9	\$1,050,053	\$0	\$0	40,096	216,278	15,643	4.4
Bus	-	2	\$1,084,835	\$0	\$620,930	191,733	166,692	9,660	4.0
Total	-	11	\$2,134,888	\$0	\$620,930	231,829	382,970	25,303	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	\$67.13	\$26.19	0.2	2.6
Bus	\$6.51	\$112.30	\$5.66	1.2	19.8
Total	\$5.57	\$84.37	\$9.21	0.6	9.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Bend, OR 40 Square Miles 83,794 Population 344 Pop. Rank out of 498 UZAs Other UZAs Served 0 Oregon Non-UZA				Service Consumption 4,034,797 Annual Passenger Miles (PMT) 618,367 Annual Unlinked Trips (UPT) 2,154 Average Weekday Unlinked Trips 1,406 Average Saturday Unlinked Trips 1,433 Average Sunday Unlinked Trips				Database Information NTDID: 00057 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$584,432 14.3% Local Funds \$1,171,070 28.7% State Funds \$296,435 7.3% Federal Assistance \$1,937,499 47.4% Other Funds \$96,702 2.4% Total Operating Funds Expended \$4,086,138 100.0%			
Service Area Statistics 75 Square Miles 127,940 Population				Service Supplied 969,752 Annual Vehicle Revenue Miles (VRM) 63,636 Annual Vehicle Revenue Hours (VRH) 42 Vehicles Operated in Maximum Service (VOMS) 58 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 			
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Commuter Bus		11	-	\$0	\$0	\$0	\$0	\$0	\$0						
Demand Response		12	10	\$0	\$0	\$0	\$0	\$0	\$0						
Bus		-	9	\$0	\$0	\$0	\$0	\$0	\$0						
Total		23	19	\$0	\$0	\$0	\$0	\$0	\$0						
Operation Characteristics															
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹		
Commuter Bus		\$904,768	\$230,444	\$0	2,506,046	118,192	370,758	14,226	0.0	16	11	31.3%	3.1		
Demand Response		\$1,816,442	\$137,895	\$0	344,833	115,786	322,520	28,884	0.0	30	22	26.7%	6.0		
Bus		\$1,338,011	\$216,093	\$0	1,183,918	384,389	276,474	20,526	0.0	12	9	25.0%	7.1		
Total		\$4,059,221	\$584,432	\$0	4,034,797	618,367	969,752	63,636	0.0	58	42	27.6%			
Performance Measures															
Mode		Service Efficiency				Service Effectiveness									
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus		\$2.44		\$63.60		\$0.36		\$7.66		0.3		8.3			
Demand Response		\$5.63		\$62.89		\$5.27		\$15.69		0.4		4.0			
Bus		\$4.84		\$65.19		\$1.13		\$3.48		1.4		18.7			
Total		\$4.19		\$63.79		\$1.01		\$6.56		0.6		9.7			
<div><div><div>Operating Expense per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Passenger Mile: Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div></div><div><div>Operating Expense per Passenger Mile: Commuter Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div></div>															
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.															

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

6,045,703	Annual Passenger Miles (PMT)
6,182,940	Annual Unlinked Trips (UPT)
1,626,330	Average Weekday Unlinked Trips
114,643	Average Saturday Unlinked Trips
32,392	Average Sunday Unlinked Trips

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 Square Miles
72,832 Population

Service Supplied

381,852 Annual Vehicle Revenue Miles (VRM)
60,177 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	11 ²	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$2,914,640	\$5,074,948	\$0	\$0	\$7,989,588

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	Service for Maximum	Vehicle in Maximum Service	Percent Spare Vehicles	Fleet Age in Years¹
Street Car Rail	\$12,310,440 ²	\$531,922 ²	\$7,989,588	4,931,029	4,441,261	350,284	56,803	14.8	16	11 ²	31.3%	7.5
Aerial Tramway	\$2,260,523	\$495,117	\$0	1,114,674	1,741,679	31,568	3,374	0.0	2	2	0.0%	8.0
Total	\$14,570,963	\$1,027,039	\$7,989,588	6,045,703	6,182,940	381,852	60,177	14.8	18	13	27.8%	

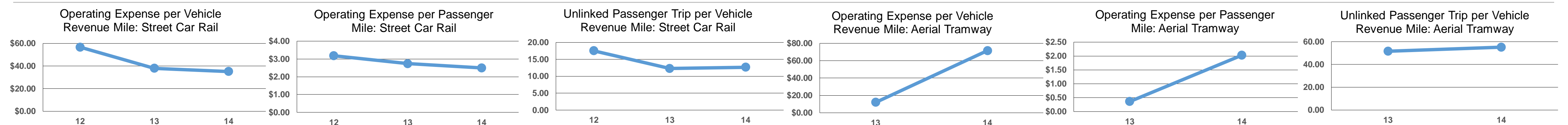
Performance Measures

Service Efficiency

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$35.14	\$216.72
Aerial Tramway	\$71.61	\$669.98
Total	\$38.16	\$242.14

Service Effectiveness

Per Trip Expenses				
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$2.50	\$2.77	12.7	78.2
Aerial Tramway	\$2.03	\$1.30	55.2	516.2
Total	\$2.41	\$2.36	16.2	102.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
27 Square Miles
50,520 Population
494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
65,000 Population

Service Consumption

201,388 Annual Unlinked Trips (UPT)

Service Supplied

348,965 Annual Vehicle Revenue Miles (VRM)
21,173 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Small Systems Reporter

Financial Information

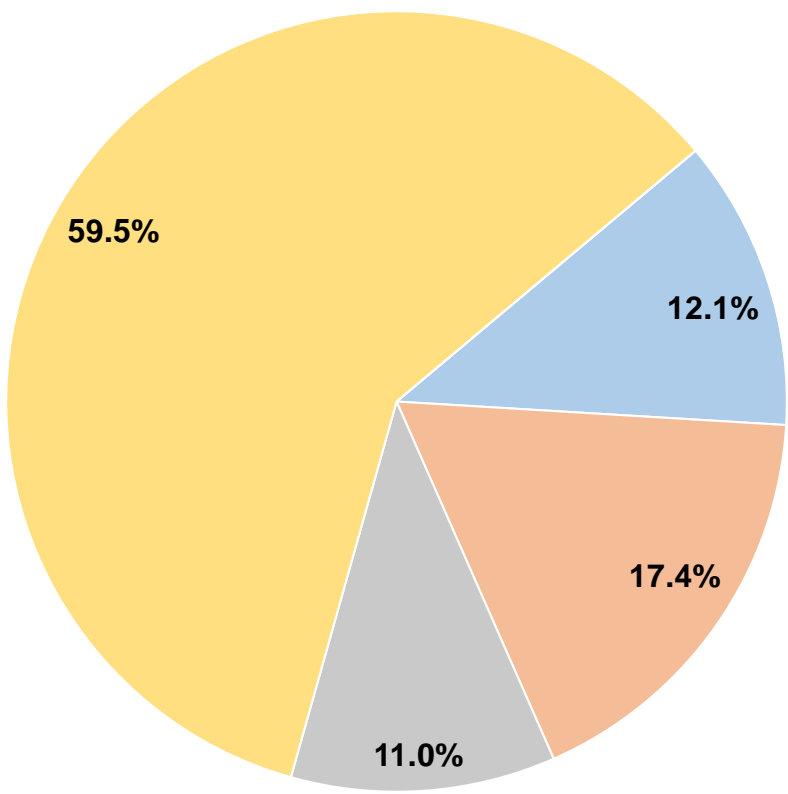
Sources of Operating Funds Expended

Fare Revenues	\$152,958	12.1%
Local Funds	\$221,081	17.4%
State Funds	\$138,864	11.0%
Federal Assistance	\$754,276	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,267,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



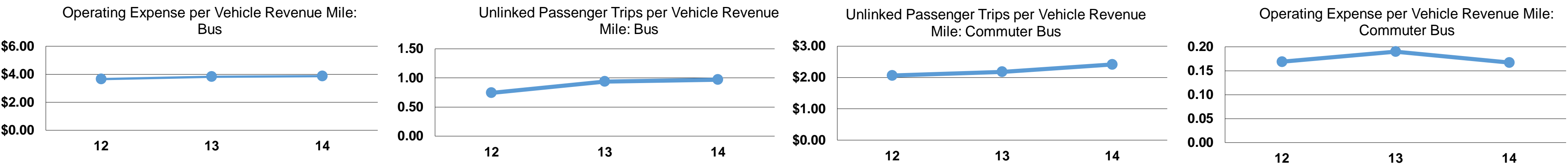
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Commuter Bus	3	-	\$292,116	\$39,018	\$0	20,206	120,900	3,410	5.9
Demand Response	5	-	\$320,816	\$34,865	\$0	17,133	58,805	5,797	6.5
Bus	9	-	\$654,247	\$79,075	\$0	164,049	169,260	11,966	3.4
Total	17	-	\$1,267,179	\$152,958	\$0	201,388	348,965	21,173	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.42	\$85.66	Commuter Bus	\$14.46	0.2	5.9
Demand Response	\$5.46	\$55.34	Demand Response	\$18.73	0.3	3.0
Bus	\$3.87	\$54.68	Bus	\$3.99	1.0	13.7
Total	\$3.63	\$59.85	Total	\$6.29	0.6	9.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tulalip Tribes of Washington (TTT)
2014 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi
360-716-4001

General Information

Federally Recognized Tribal Statistical Areas

Marysville, WA

Service Consumption

9,029 Annual Unlinked Trips (UPT)

Service Supplied

64,830 Annual Vehicle Revenue Miles (VRM)

5,073 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

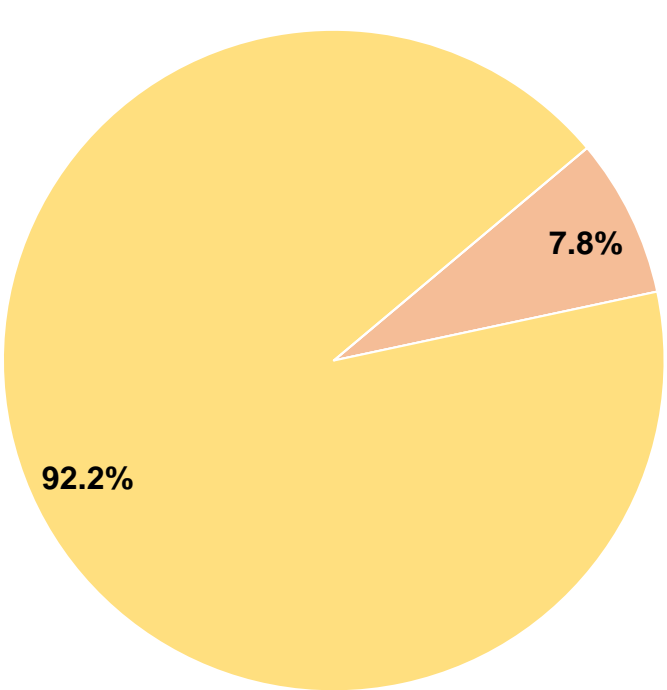
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,617	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$185,421	92.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,038	100.0%

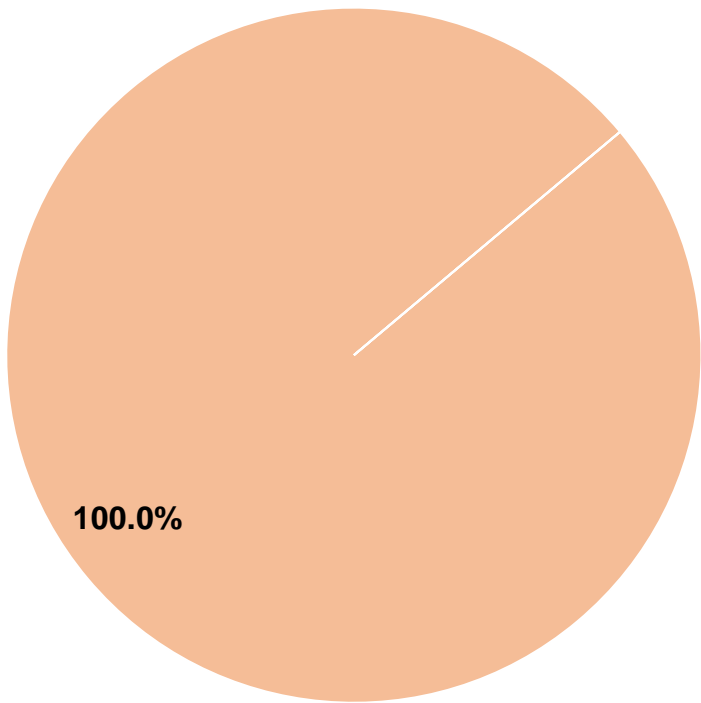
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,879	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	-	\$201,038	\$0	\$19,879	9,029	64,830	5,073	4.0
Total	2	-	\$201,038	\$0	\$19,879	9,029	64,830	5,073	

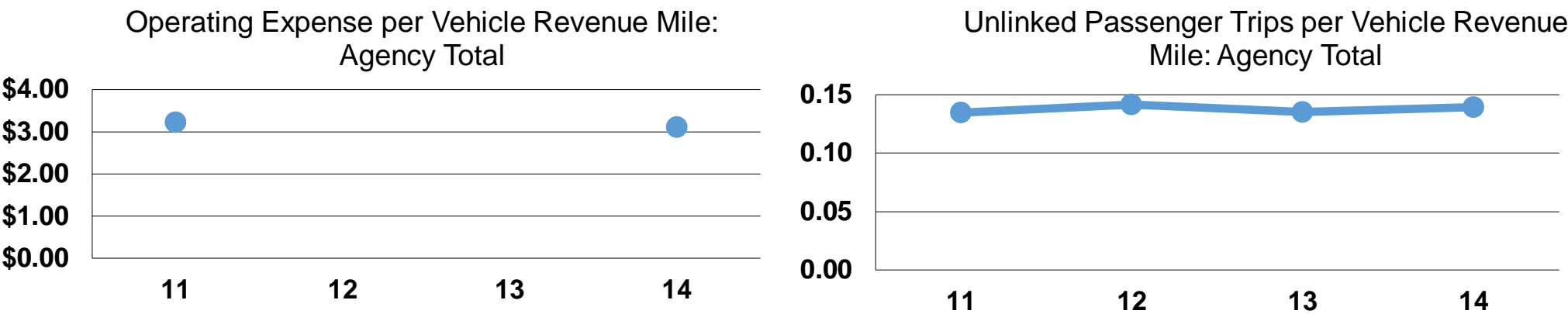
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$39.63
Total	\$3.10	\$39.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.27	0.1	1.8
Total	\$22.27	0.1	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR

24 **Square Miles**
56,997 **Population**
459 **Pop. Rank out of 498 UZAs**

Other UZAs Served

436 Corvallis, OR; 0 Oregon Non-UZA

Service Area Statistics

20 **Square Miles**
50,724 **Population**

Service Consumption

230,436 **Annual Unlinked Trips (UPT)**

Service Supplied

285,114 **Annual Vehicle Revenue Miles (VRM)**
18,290 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00061
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,532	6.1%
Local Funds	\$513,826	34.8%
State Funds	\$28,002	1.9%
Federal Assistance	\$615,046	41.7%
Other Funds	\$229,571	15.6%
Total Operating Funds Expended	\$1,475,977	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,023	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,094	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,117	100.0%

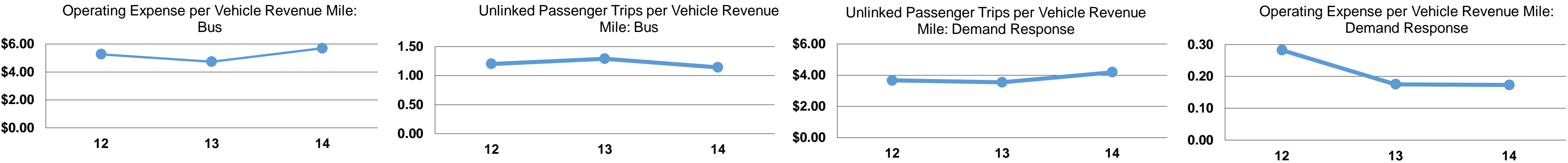
Operating Funding Sources

Source	Percentage
Federal Assistance	41.7%
Local Funds	34.8%
Other Funds	15.6%
State Funds	1.9%
Fare Revenues	6.1%

Capital Funding Sources

Source	Percentage
Federal Assistance	75.3%
Local Funds	24.7%

Modal Characteristics									
Operation Characteristics									
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	8	-	\$411,018	\$26,874	\$80,118	17,010	98,213	8,066	5.8
Bus	4	-	\$1,064,959	\$62,658	\$5,000	213,426	186,901	10,224	10.7
Total	12	-	\$1,475,977	\$89,532	\$85,118	230,436	285,114	18,290	
Performance Measures									
Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Service Effectiveness			Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile			
Demand Response	\$4.19	\$50.96		Demand Response	\$24.16	0.2		2.1	
Bus	\$5.70	\$104.16		Bus	\$4.99	1.1		20.9	
Total	\$5.18	\$80.70		Total	\$6.41	0.8		12.6	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 Square Miles
7,500 Population

Service Consumption

14,151 Annual Unlinked Trips (UPT)

Service Supplied

46,476 Annual Vehicle Revenue Miles (VRM)
5,271 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Small Systems Reporter

Financial Information

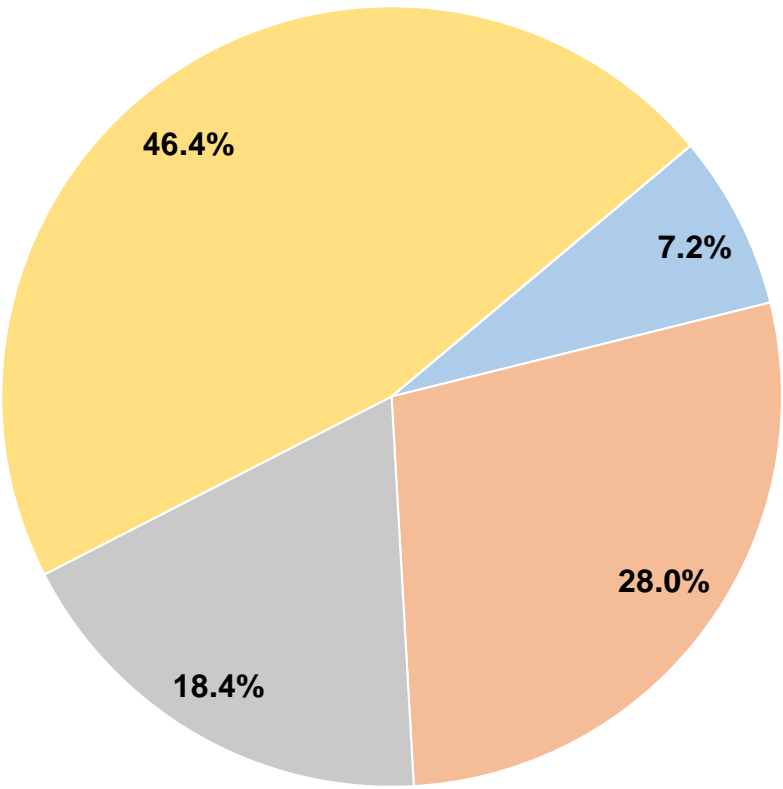
Sources of Operating Funds Expended

Fare Revenues	\$14,541	7.2%
Local Funds	\$56,206	28.0%
State Funds	\$36,921	18.4%
Federal Assistance	\$93,301	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



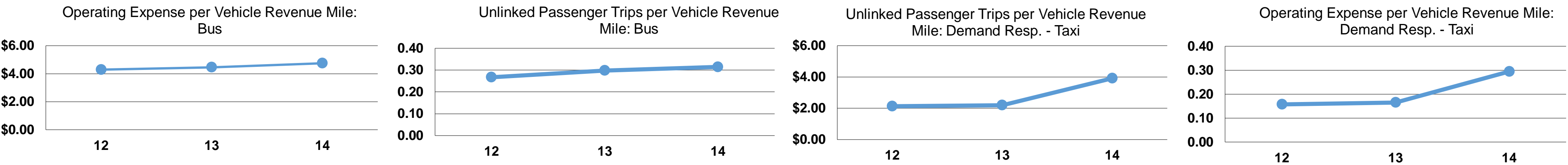
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response - Taxi	-	1	\$92,375	\$7,834	\$0	6,951	23,595	3,509	5.0
Bus	-	2	\$108,594	\$6,707	\$0	7,200	22,881	1,762	
Total	-	3	\$200,969	\$14,541	\$0	14,151	46,476	5,271	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.92	\$26.33	\$13.29	0.3	2.0
Bus	\$4.75	\$61.63	\$15.08	0.3	4.1
Total	\$4.32	\$38.13	\$14.20	0.3	2.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 Square Miles
55,805 Population
464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
46,010 Population

Service Consumption

838,027 Annual Unlinked Trips (UPT)

Service Supplied

573,878 Annual Vehicle Revenue Miles (VRM)
44,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064
Reporter Type: Small Systems Reporter

Financial Information

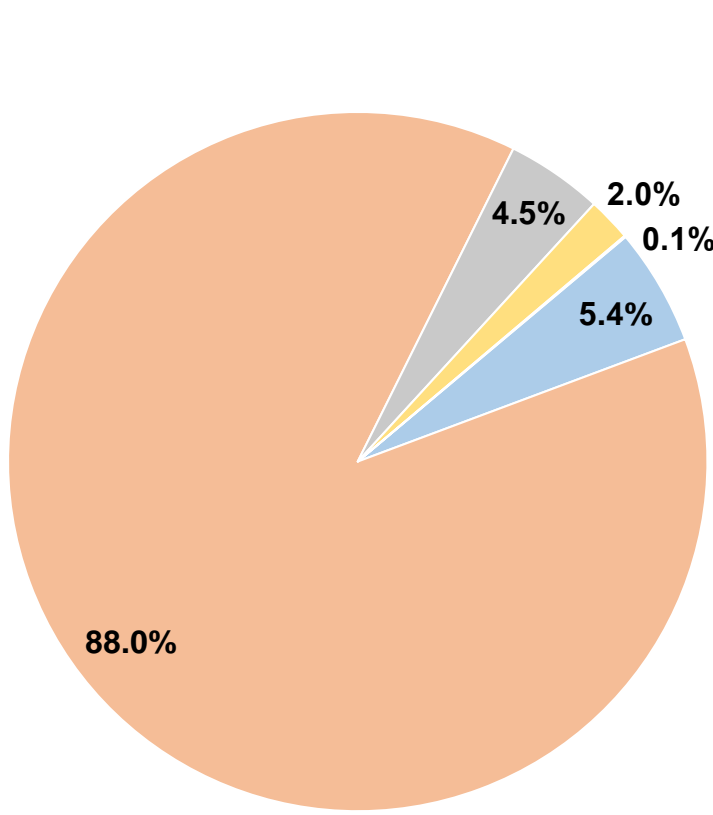
Sources of Operating Funds Expended

Fare Revenues	\$224,472	5.4%
Local Funds	\$3,644,641	88.0%
State Funds	\$184,948	4.5%
Federal Assistance	\$83,370	2.0%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$4,139,931	100.0%

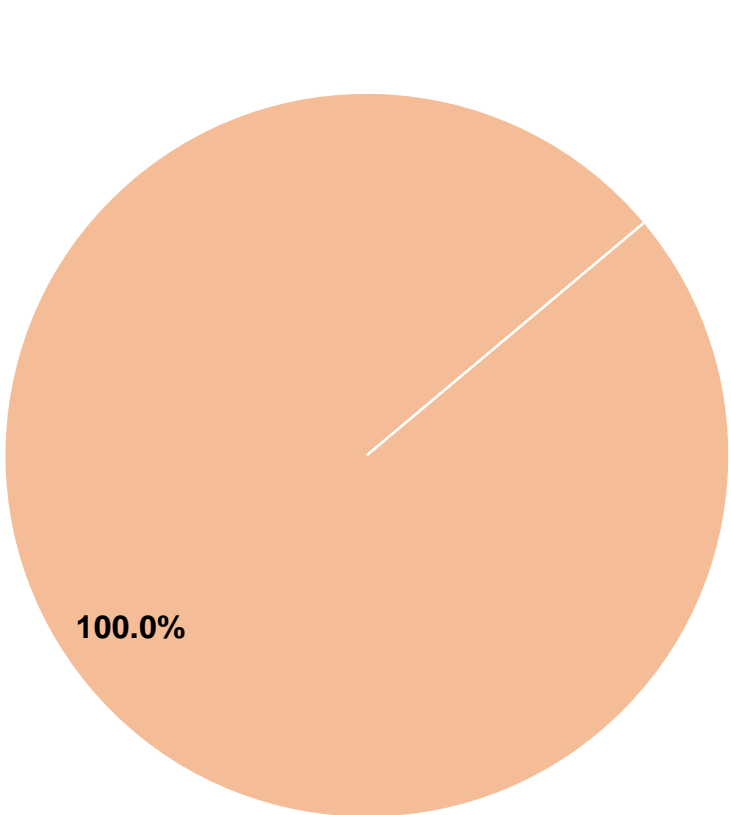
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,098	100.0%

Operating Funding Sources



Capital Funding Sources



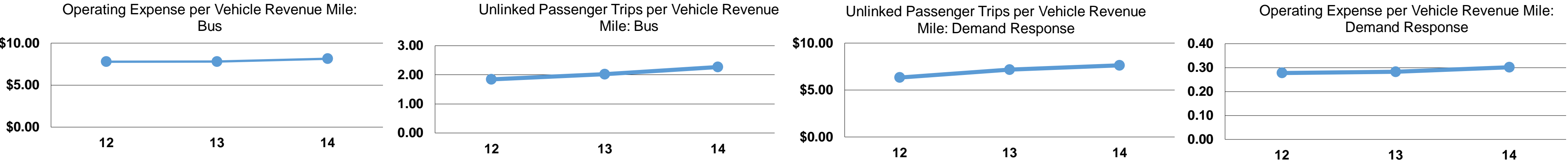
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	7	-	\$1,193,948	\$22,772	\$0	47,166	156,472	13,578	7.7
Bus	11	-	\$2,800,569	\$162,003	\$26,098	780,151	344,137	29,071	7.6
Vanpool	4	-	\$145,414	\$39,697	\$0	10,710	73,269	1,773	6.0
Total	22	-	\$4,139,931	\$224,472	\$26,098	838,027	573,878	44,422	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	\$87.93	\$25.31	0.3	3.5
Bus	\$8.14	\$96.34	\$3.59	2.3	26.8
Vanpool	\$1.98	\$82.02	\$13.58	0.1	6.0
Total	\$7.21	\$93.20	\$4.94	1.5	18.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 Square Miles
86,591 Population

Service Consumption

90,475 Annual Unlinked Trips (UPT)

Service Supplied

373,500 Annual Vehicle Revenue Miles (VRM)
29,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065

Reporter Type: Small Systems Reporter

Financial Information

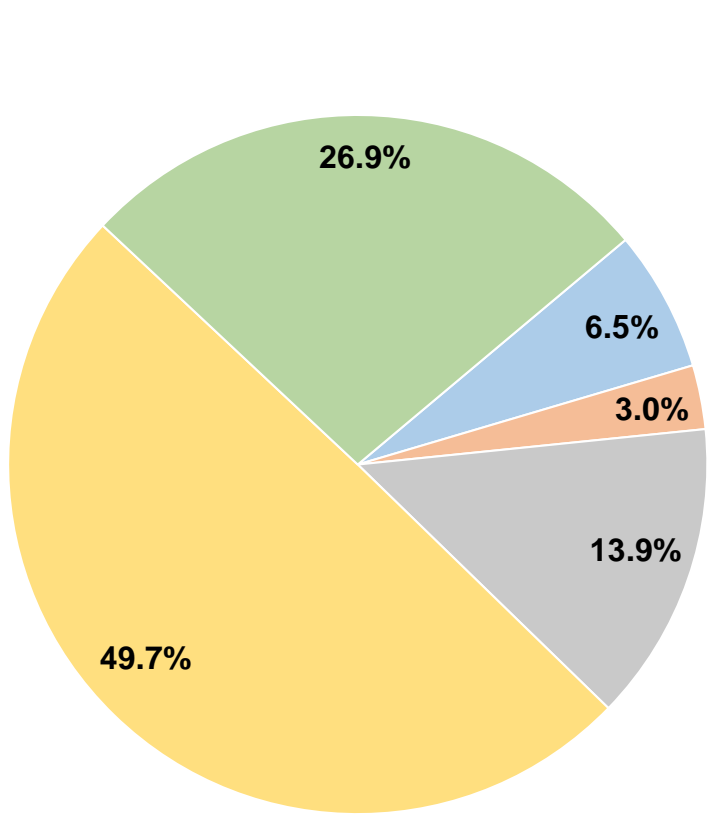
Sources of Operating Funds Expended

Fare Revenues	\$70,114	6.5%
Local Funds	\$31,792	3.0%
State Funds	\$149,128	13.9%
Federal Assistance	\$533,675	49.7%
Other Funds	\$288,819	26.9%
Total Operating Funds Expended	\$1,073,528	100.0%

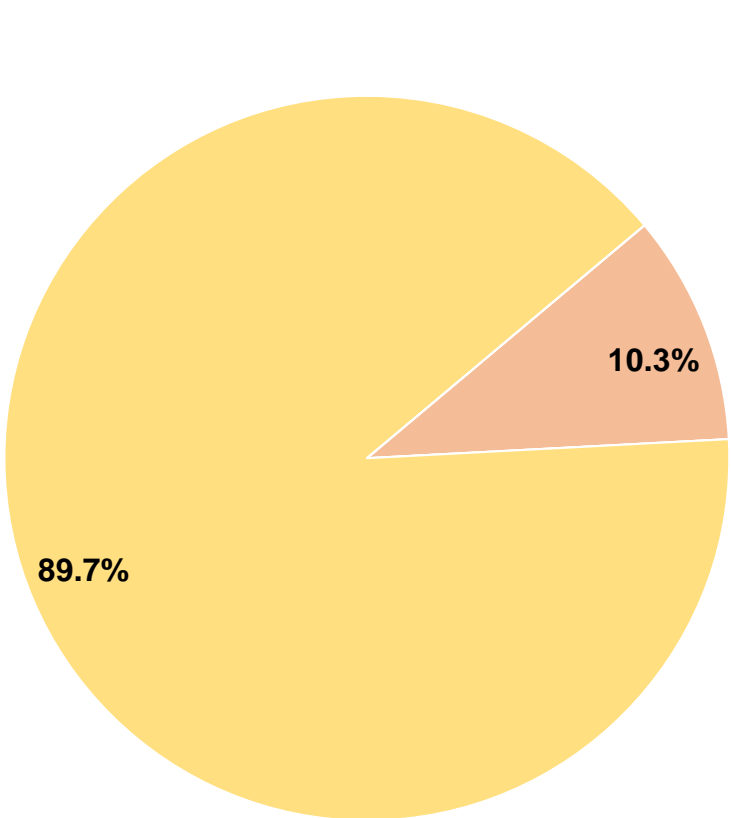
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,402	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$73,390	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,792	100.0%

Operating Funding Sources



Capital Funding Sources



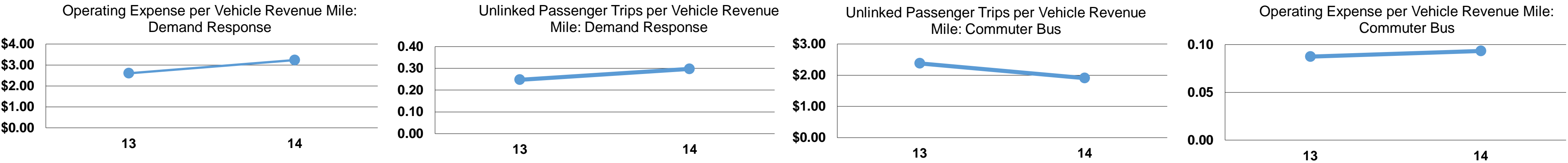
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	-	4	\$193,019	\$21,623	\$0	9,447	101,243	5,081	6.8
Demand Response	-	14	\$880,509	\$48,491	\$81,792	81,028	272,257	23,975	7.8
Total	-	18	\$1,073,528	\$70,114	\$81,792	90,475	373,500	29,056	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.91	\$37.99	\$20.43	0.1	1.9
Demand Response	\$3.23	\$36.73	\$10.87	0.3	3.4
Total	\$2.87	\$36.95	\$11.87	0.2	3.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas
92 Grand Ronde Community and Off-Reservation Trust Land,
OR

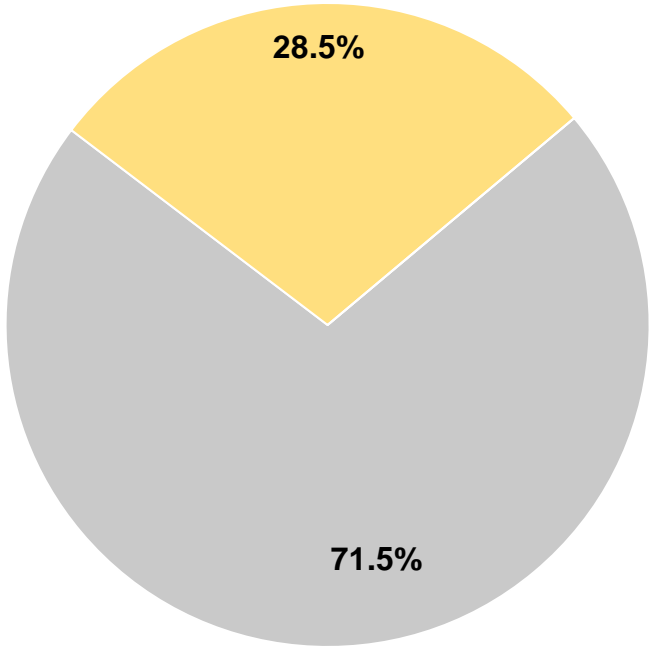
Database Information
NTDID: 00075
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$197,480	71.5%	
Federal Assistance	\$78,872	28.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$276,352	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Gulkana Village Council (SET)
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

502 Gulkana ANVSA, AK

Service Consumption

8,030 Annual Unlinked Trips (UPT)

Service Supplied

173,400 Annual Vehicle Revenue Miles (VRM)

6,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

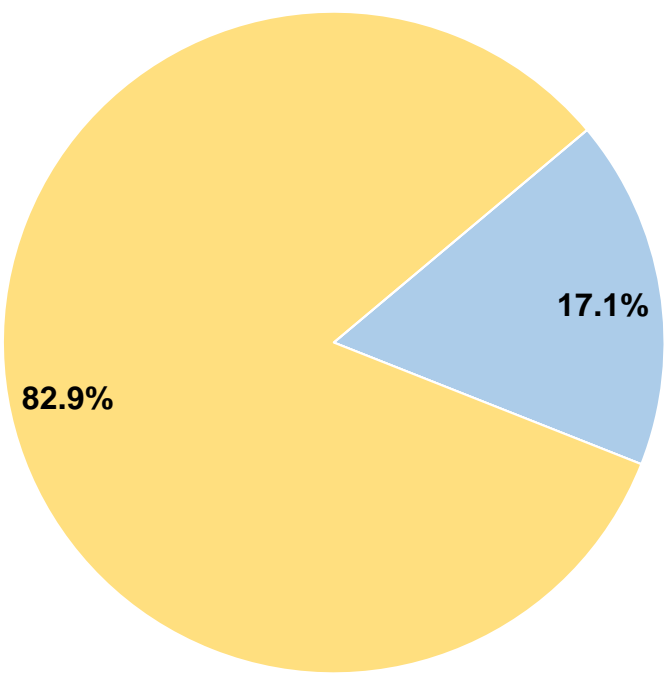
Sources of Operating Funds Expended

Fare Revenues	\$57,996	17.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,022	82.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$339,018	100.0%

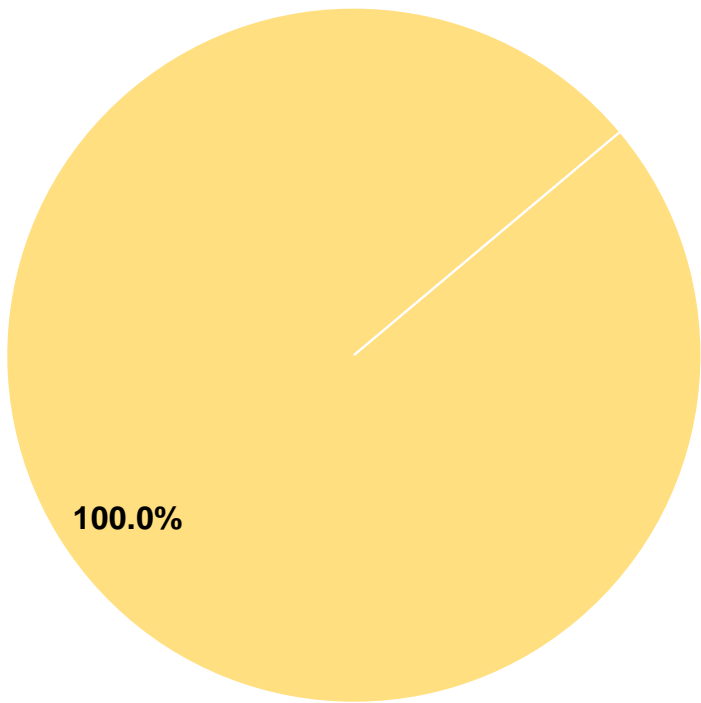
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,957	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,957	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$42,907	\$754	\$0	216	2,311	71	3.3
Bus	2	-	\$296,111	\$57,242	\$32,957	7,814	171,089	6,204	3.3
Total	4	-	\$339,018	\$57,996	\$32,957	8,030	173,400	6,275	

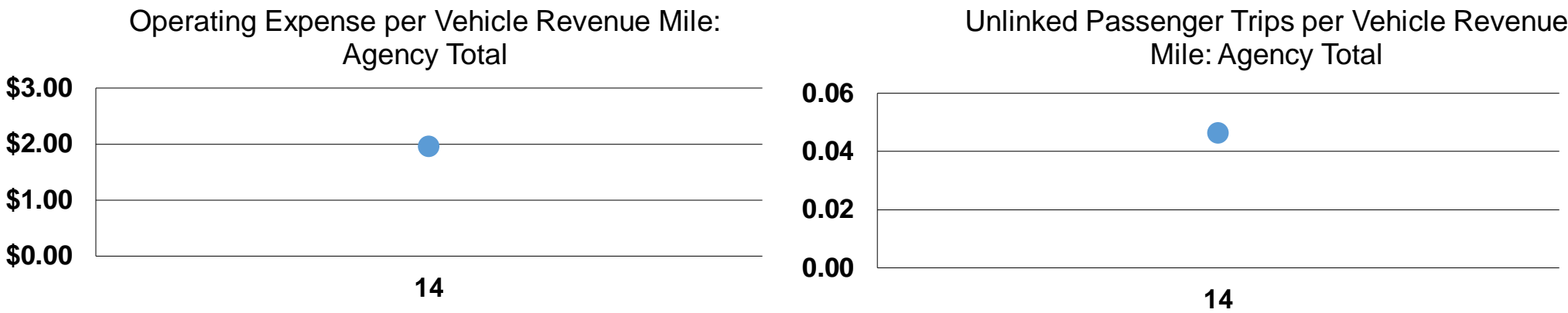
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.57	\$604.32
Bus	\$1.73	\$47.73
Total	\$1.96	\$54.03

Service Effectiveness

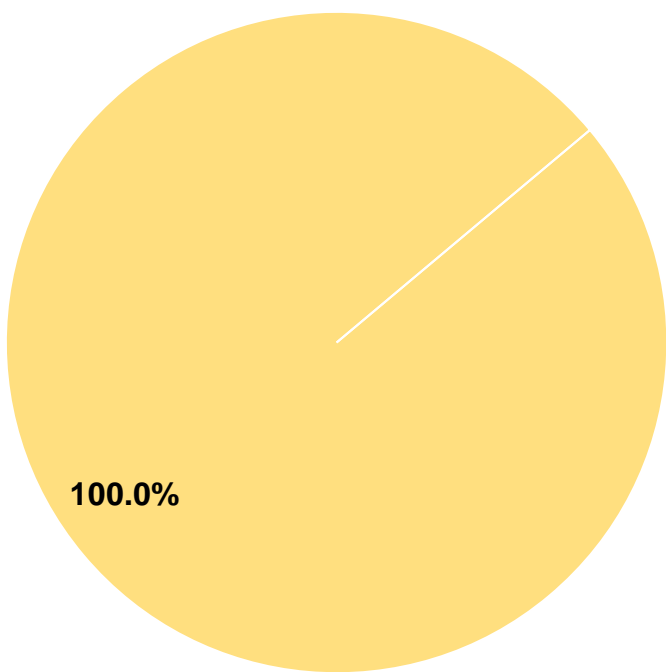
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$198.64	0.1	3.0
Bus	\$37.89	0.0	1.3
Total	\$42.22	0.0	1.3



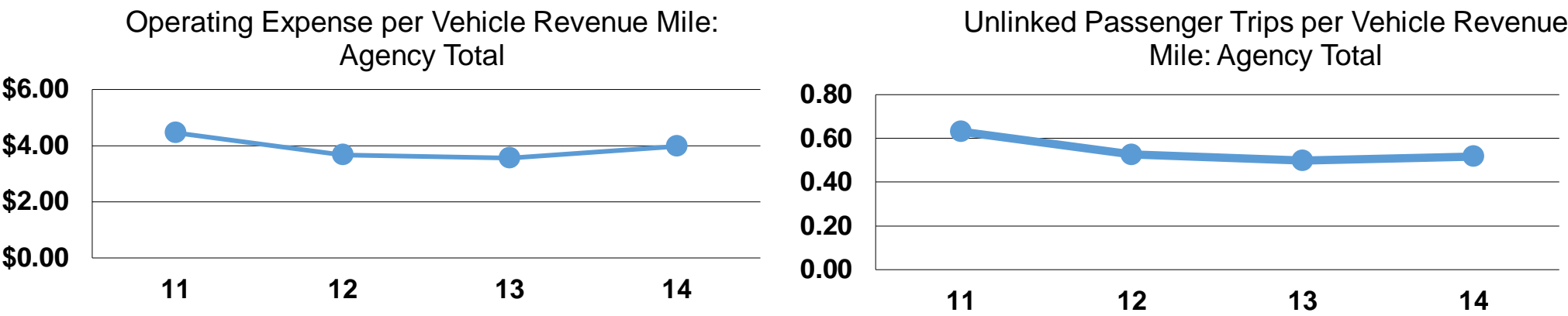
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 148 Lummi Reservation, WA			Sources of Operating Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$457,129	100.0%
			Other Funds	\$0	0.0%
Service Consumption 59,470 Annual Unlinked Trips (UPT)			Total Operating Funds Expended	\$457,129	100.0%
Service Supplied 115,013 Annual Vehicle Revenue Miles (VRM) 6,603 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
Database Information NTDID: 00095 Reporter Type: Tribal Reporter			Total Capital Funds Expended	\$0	



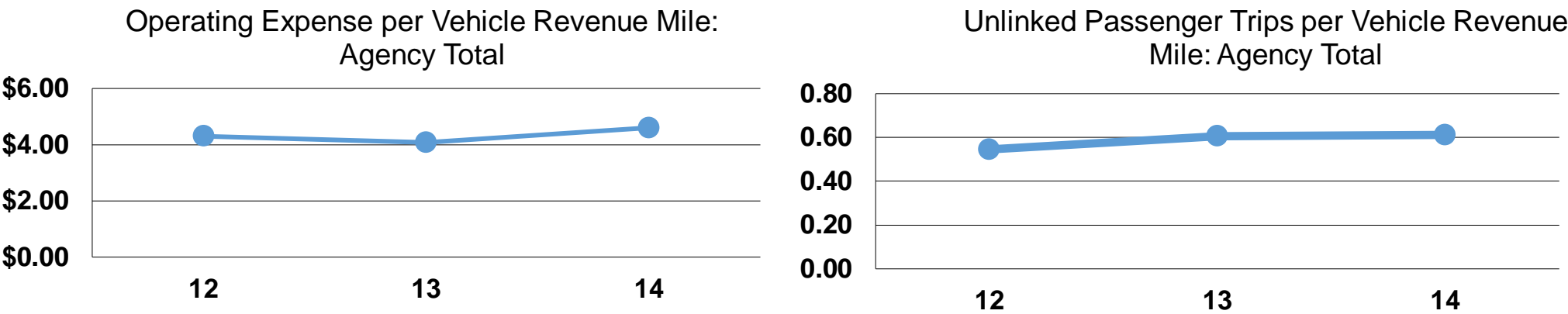
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	3.2
Total	2	-	\$457,129	\$0	\$0	59,470	115,013	6,603	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.97		\$69.23		Bus	\$7.69	0.5	9.0	
Total	\$3.97		\$69.23		Total	\$7.69	0.5	9.0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

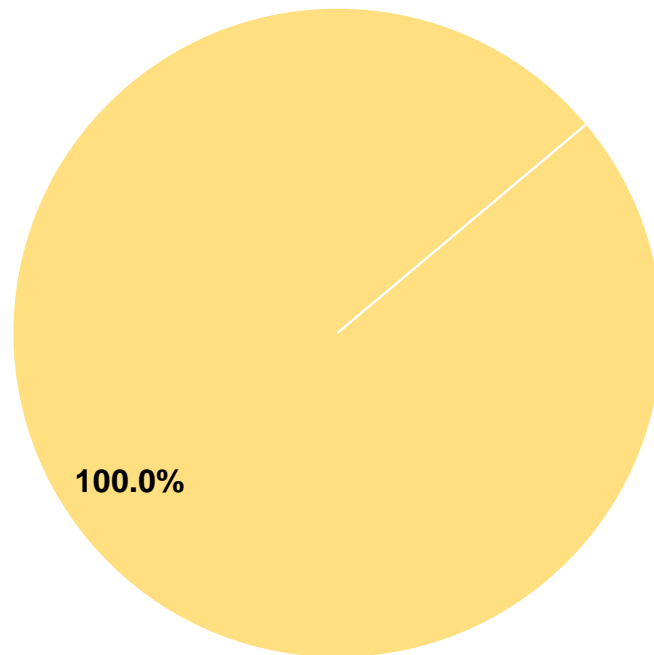
General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 266 Squaxin Island Reservation and Off-Reservation Trust Land, WA			Sources of Operating Funds Expended		
Service Consumption 24,850 Annual Unlinked Trips (UPT)			Fare Revenues	\$0	0.0%
Service Supplied 40,208 Annual Vehicle Revenue Miles (VRM) 2,620 Annual Vehicle Revenue Hours (VRH)			Local Funds	\$101,408	54.2%
Database Information NTDID: 00103 Reporter Type: Tribal Reporter			State Funds	\$0	0.0%
			Federal Assistance	\$85,583	45.8%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$186,991	100.0%
			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
			Operating Funding Sources		

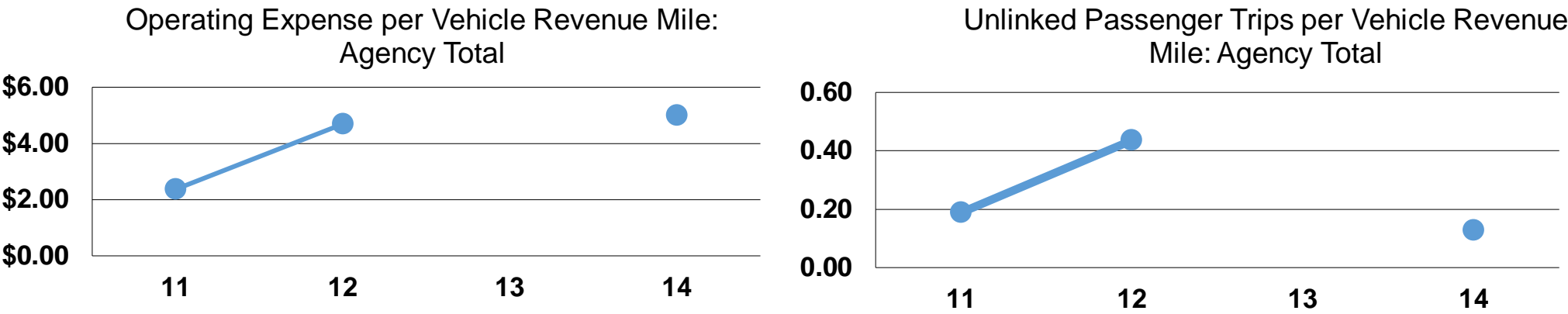
Modal Characteristics									
Operation Characteristics									
		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	3	-	\$186,991	\$0	\$0	24,850	40,208	2,620	8.3
Total	3	-	\$186,991	\$0	\$0	24,850	40,208	2,620	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$4.65		\$71.37		Bus	\$7.52	0.6	9.5	
Total	\$4.65		\$71.37		Total	\$7.52	0.6	9.5	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

General Information				Financial Information					
Federally Recognized Tribal Statistical Areas 313 Yakama Nation Reservation and Off-Reservation Trust Land, WA				Sources of Operating Funds Expended		Operating Funding Sources 			
Service Consumption 5,580 Annual Unlinked Trips (UPT)				Fare Revenues	\$0			0.0%	
				Local Funds	\$0			0.0%	
				State Funds	\$0			0.0%	
				Federal Assistance	\$216,880			100.0%	
Service Supplied 43,402 Annual Vehicle Revenue Miles (VRM) 1,918 Annual Vehicle Revenue Hours (VRH)				Other Funds	\$0	0.0%			
Database Information NTDID: 00111 Reporter Type: Tribal Reporter				Total Operating Funds Expended		\$216,880	100.0%		
				Sources of Capital Funds Expended					
				Fare Revenues	\$0				
				Local Funds	\$0				
				State Funds	\$0				
				Federal Assistance	\$0				
				Other Funds	\$0				
				Total Capital Funds Expended		\$0			
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	1	-	\$2,169	\$0	\$0	26	40	3	5.7
Bus	3	-	\$214,711	\$0	\$0	5,554	43,362	1,915	8.3
Total	4	-	\$216,880	\$0	\$0	5,580	43,402	1,918	
Performance Measures									
Service Efficiency				Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$54.23	\$723.00			Demand Response	\$83.42	0.7	8.7	
Bus	\$4.95	\$112.12			Bus	\$38.66	0.1	2.9	
Total	\$5.00	\$113.08			Total	\$38.87	0.1	2.9	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

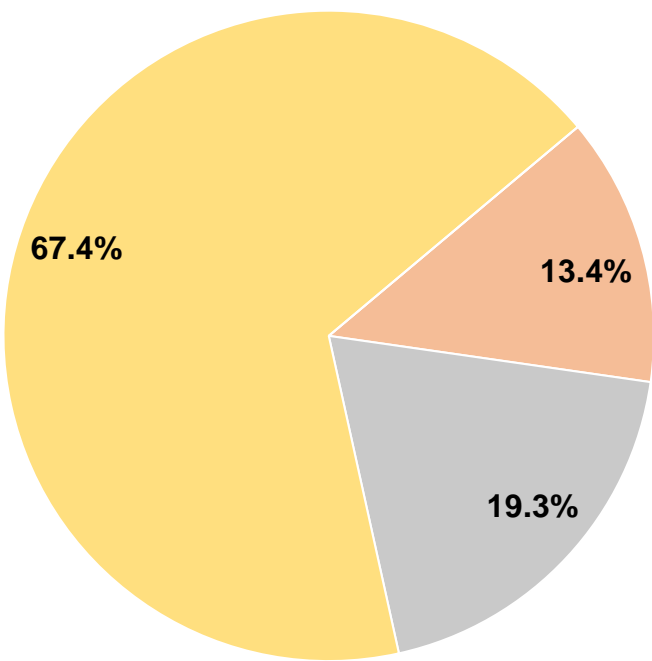
General Information

Federally Recognized Tribal Statistical Areas
296 Umatilla Reservation and Off-Reservation Trust Land, OR
Service Consumption
109,786 Annual Unlinked Trips (UPT)
Service Supplied
596,380 Annual Vehicle Revenue Miles (VRM)
21,985 Annual Vehicle Revenue Hours (VRH)
Database Information
NTDID: 00119
Reporter Type: Tribal Reporter

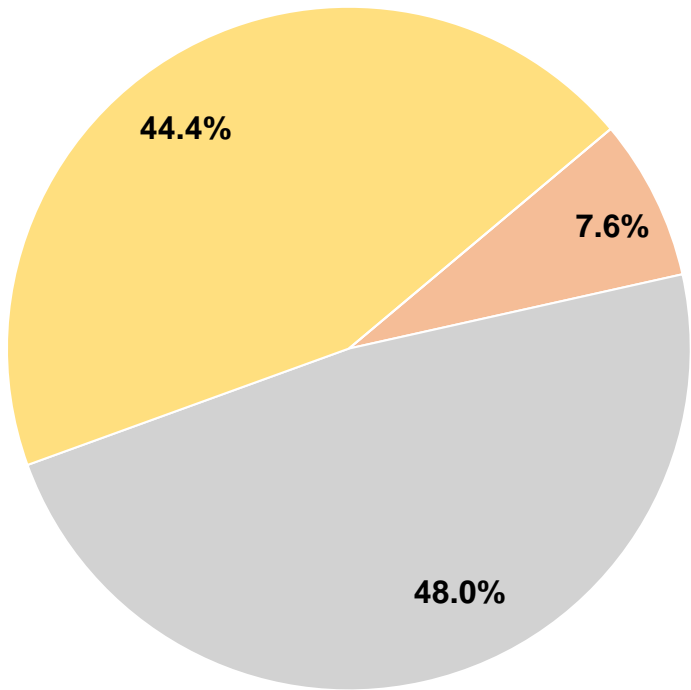
Financial Information

Sources of Operating Funds Expended			
	Fare Revenues	\$0	0.0%
	Local Funds	\$165,026	13.4%
	State Funds	\$237,540	19.3%
	Federal Assistance	\$830,438	67.4%
	Other Funds	\$0	0.0%
Total Operating Funds Expended		\$1,233,004	100.0%
Sources of Capital Funds Expended			
	Fare Revenues	\$0	0.0%
	Local Funds	\$20,000	7.6%
	State Funds	\$125,845	48.0%
	Federal Assistance	\$116,560	44.4%
	Other Funds	\$0	0.0%
Total Capital Funds Expended		\$262,405	100.0%

Operating Funding Sources



Capital Funding Sources



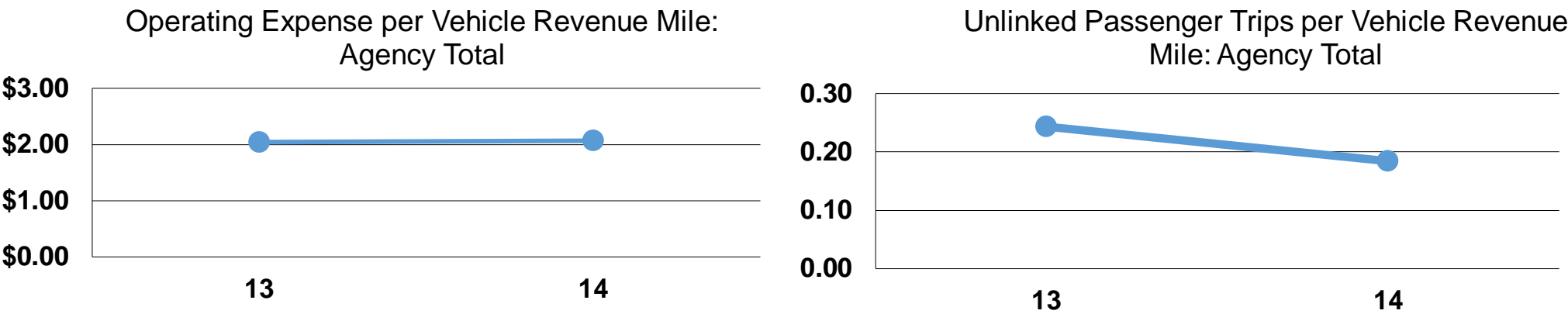
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	-	7	\$1,070,216	\$0	\$262,405	68,447	462,686	13,524	4.7
Demand Response - Taxi	-	4	\$70,238	\$0	\$0	8,436	77,333	5,208	
Bus	-	1	\$92,550	\$0	\$0	32,903	56,361	3,253	3.0
Total	-	12	\$1,233,004	\$0	\$262,405	109,786	596,380	21,985	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.31	\$79.13	\$15.64	0.1	5.1
Demand Response - Taxi	\$0.91	\$13.49	\$8.33	0.1	1.6
Bus	\$1.64	\$28.45	\$2.81	0.6	10.1
Total	\$2.07	\$56.08	\$11.23	0.2	5.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cowlitz Indian Tribe (CITDOT)
2014 Annual Agency Profile

Director of Transportation: Ms. Kim Stube
360-353-9428

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

8,105 Annual Unlinked Trips (UPT)

Service Supplied

172,779 Annual Vehicle Revenue Miles (VRM)

6,842 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00127

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

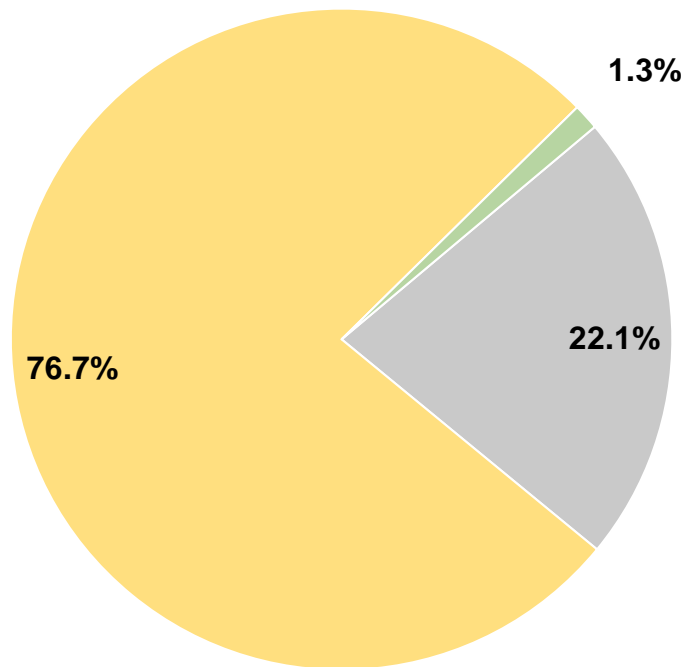
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$105,114	22.1%
Federal Assistance	\$365,227	76.7%
Other Funds	\$6,040	1.3%
Total Operating Funds Expended	\$476,381	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$476,381	\$0	\$0	8,105	172,779	6,842	3.3
Total	4	-	\$476,381	\$0	\$0	8,105	172,779	6,842	

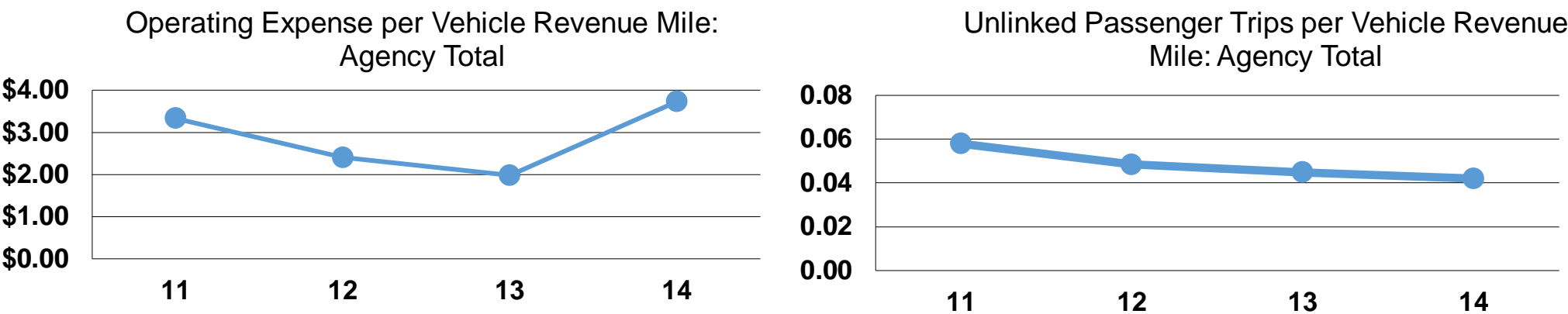
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$69.63
Total	\$2.76	\$69.63

Service Effectiveness

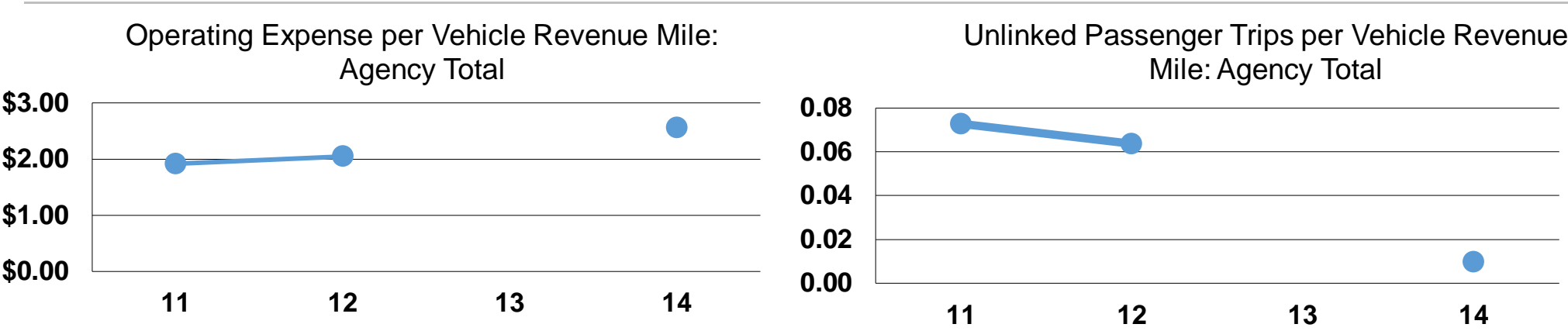
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.78	0.0	1.2
Total	\$58.78	0.0	1.2



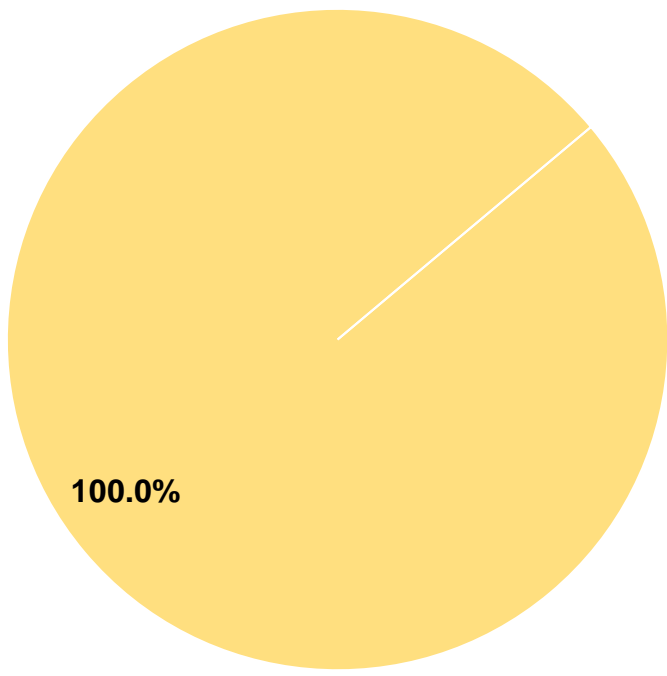
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

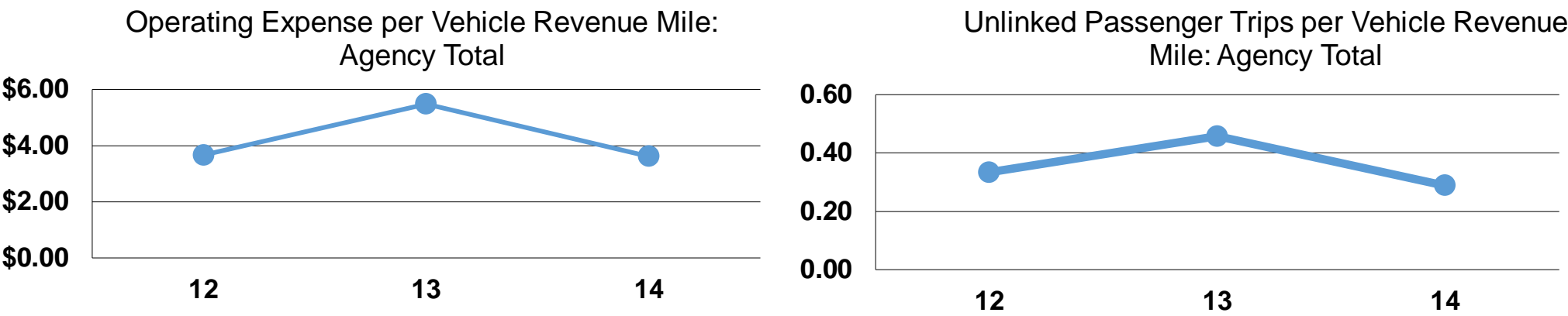
General Information				Financial Information						
Federally Recognized Tribal Statistical Areas 173 Nez Perce Reservation, ID				Sources of Operating Funds Expended						
Service Consumption 15,499 Annual Unlinked Trips (UPT)				Fare Revenues	\$17,996	2.2%				
				Local Funds	\$141,000	17.2%				
				State Funds	\$133,654	16.3%				
				Federal Assistance	\$528,329	64.3%				
				Other Funds	\$350	0.0%				
Service Supplied 315,394 Annual Vehicle Revenue Miles (VRM) 8,965 Annual Vehicle Revenue Hours (VRH)				Total Operating Funds Expended	\$821,329	100.0%				
Database Information NTDID: 00135 Reporter Type: Tribal Reporter				Sources of Capital Funds Expended						
				Fare Revenues	\$0					
				Local Funds	\$0					
				State Funds	\$0					
				Federal Assistance	\$0					
Other Funds	\$0									
				Total Capital Funds Expended	\$0					
Modal Characteristics										
Operation Characteristics										
Vehicles Operated at Maximum Service										
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹	
Demand Response	1	-	\$34,512	\$13,431	\$0	1,751	25,985	765	6.0	
Bus	3	-	\$786,817	\$4,565	\$0	13,748	289,409	8,200	6.0	
Total	4	-	\$821,329	\$17,996	\$0	15,499	315,394	8,965		
Performance Measures										
Service Efficiency										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour							
Demand Response	\$1.33		\$45.11							
Bus	\$2.72		\$95.95							
Total	\$2.60		\$91.62							
Service Effectiveness										
Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$19.71		0.1		2.3					
Bus	\$57.23		0.0		1.7					
Total	\$52.99		0.0		1.7					



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 633 Tetlin ANVSA, AK			Sources of Operating Funds Expended		
			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$152,202	100.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$152,202	100.0%
Service Consumption 12,127 Annual Unlinked Trips (UPT)			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
Service Supplied 42,120 Annual Vehicle Revenue Miles (VRM) 2,080 Annual Vehicle Revenue Hours (VRH)			Operating Funding Sources		
					
			100.0%		
Database Information NTDID: 00159 Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$152,202	\$0	\$0	12,127	42,120	2,080	1.0
Total	1	-	\$152,202	\$0	\$0	12,127	42,120	2,080	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Service Effectiveness				
Bus	\$3.61		\$73.17		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Total	\$3.61		\$73.17		Bus	\$12.55	0.3	5.8	
					Total	\$12.55	0.3	5.8	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Crooked Creek
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

478 Crooked Creek ANVSA, AK

Service Consumption

2,679 Annual Unlinked Trips (UPT)

Service Supplied

3,699 Annual Vehicle Revenue Miles (VRM)

478 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00167

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,197	100.0%
Other Funds	\$0	0.0%

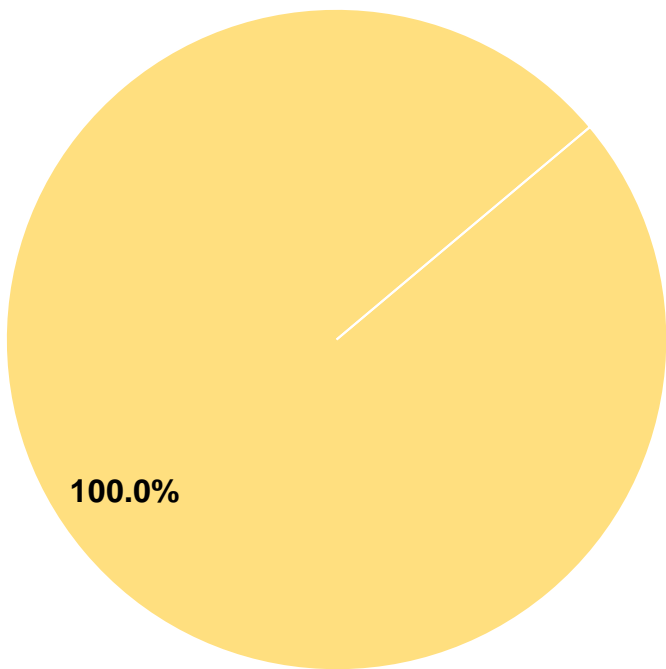
Total Operating Funds Expended \$10,197 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$10,197	\$0	\$0	2,679	3,699	478	2.0
Total	1	-	\$10,197	\$0	\$0	2,679	3,699	478	

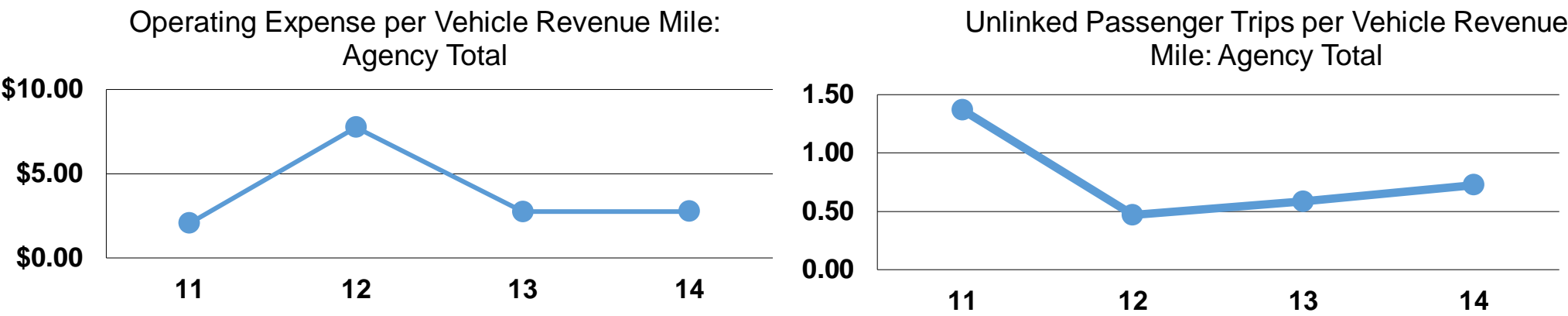
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.76	\$21.33
Total	\$2.76	\$21.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.81	0.7	5.6
Total	\$3.81	0.7	5.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council (MVC)
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

549 Manley Hot Springs ANVSA, AK

Service Consumption

150 Annual Unlinked Trips (UPT)

Service Supplied

26,468 Annual Vehicle Revenue Miles (VRM)

1,950 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00175

Reporter Type: Tribal Reporter

Financial Information

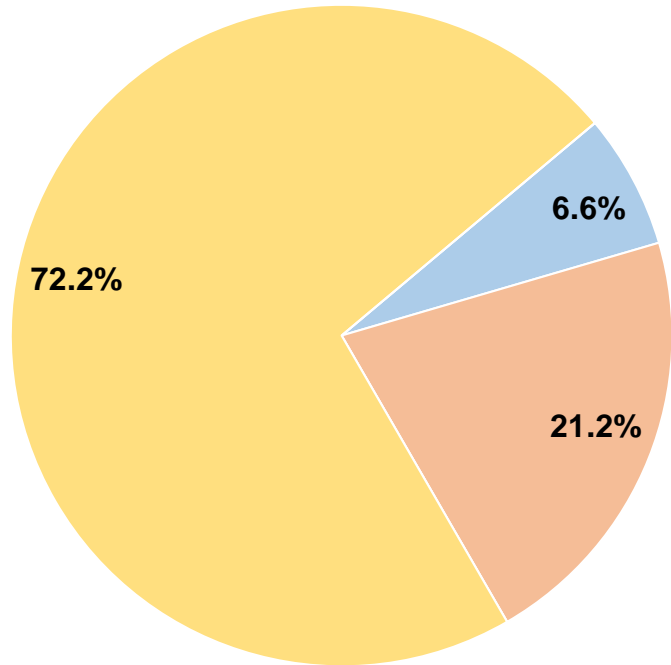
Sources of Operating Funds Expended

Fare Revenues	\$8,575	6.6%
Local Funds	\$27,596	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$94,091	72.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$130,262	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

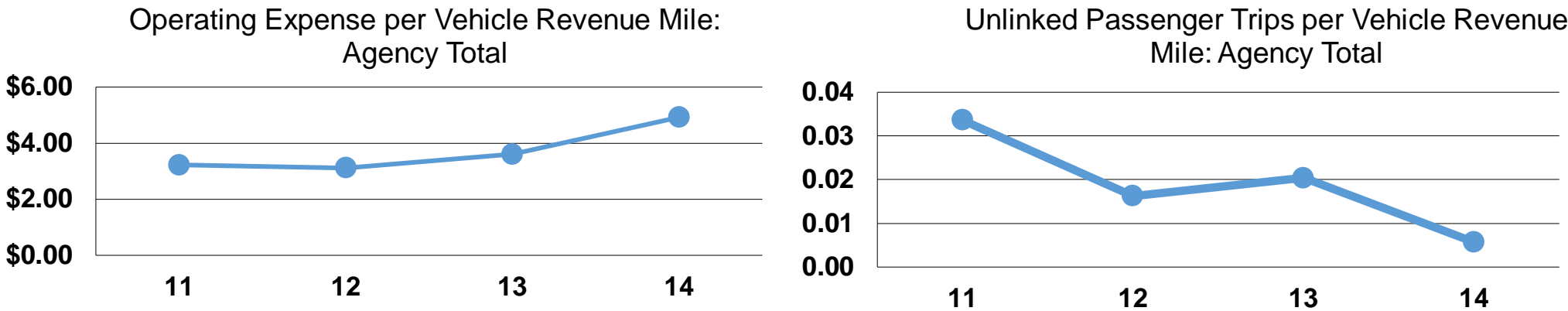
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$130,262	\$8,575	\$0	150	26,468	1,950	4.0
Total	1	-	\$130,262	\$8,575	\$0	150	26,468	1,950	

Performance Measures

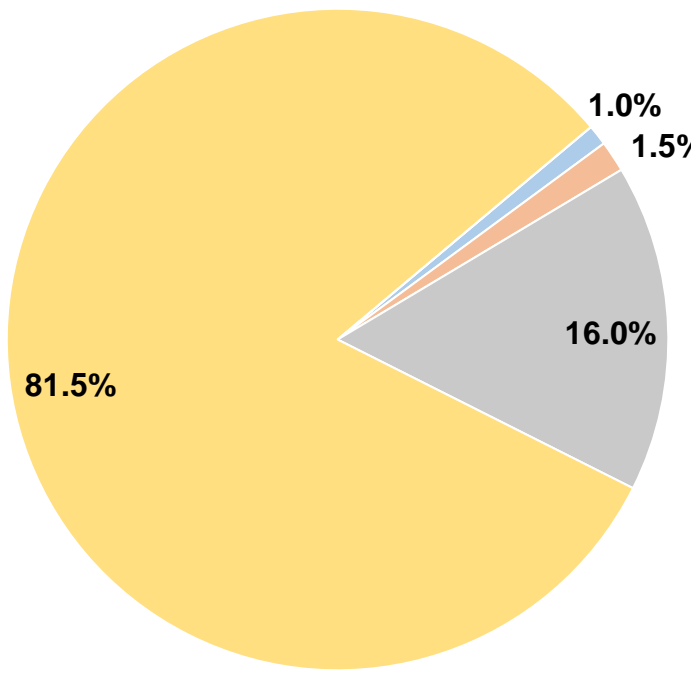
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.92	\$66.80	Bus	\$868.41	0.0	0.1
Total	\$4.92	\$66.80	Total	\$868.41	0.0	0.1

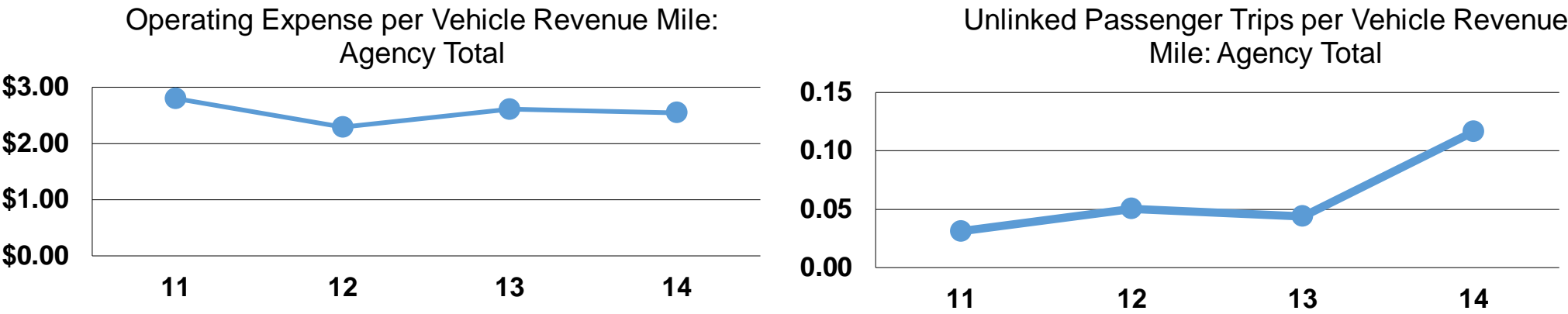
Service Effectiveness



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas 213 Quinault Reservation, WA			Sources of Operating Funds Expended		
Service Consumption 2,761 Annual Unlinked Trips (UPT)			Fare Revenues	\$1,656	1.0%
Service Supplied 62,925 Annual Vehicle Revenue Miles (VRM) 1,772 Annual Vehicle Revenue Hours (VRH)			Local Funds	\$2,500	1.5%
Database Information NTDID: 00183 Reporter Type: Tribal Reporter			State Funds	\$26,274	16.0%
			Federal Assistance	\$133,780	81.5%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$164,210	100.0%
			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
			Operating Funding Sources		
					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	3	\$164,210	\$1,656	\$0	2,761	62,925	1,772	3.0
Total	1	3	\$164,210	\$1,656	\$0	2,761	62,925	1,772	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.61		\$92.67		Bus	\$59.47	0.0	1.6	
Total	\$2.61		\$92.67		Total	\$59.47	0.0	1.6	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Central Washington Airporter (NTDID: 00280), and in which the data are captured in this report for mode MB/PT.

General Information

Federally Recognized Tribal Statistical Areas

613 Seldovia ANVSA, AK

Service Consumption

7,267 Annual Unlinked Trips (UPT)

Service Supplied

4,830 Annual Vehicle Revenue Miles (VRM)

242 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199

Reporter Type: Tribal Reporter

Financial Information

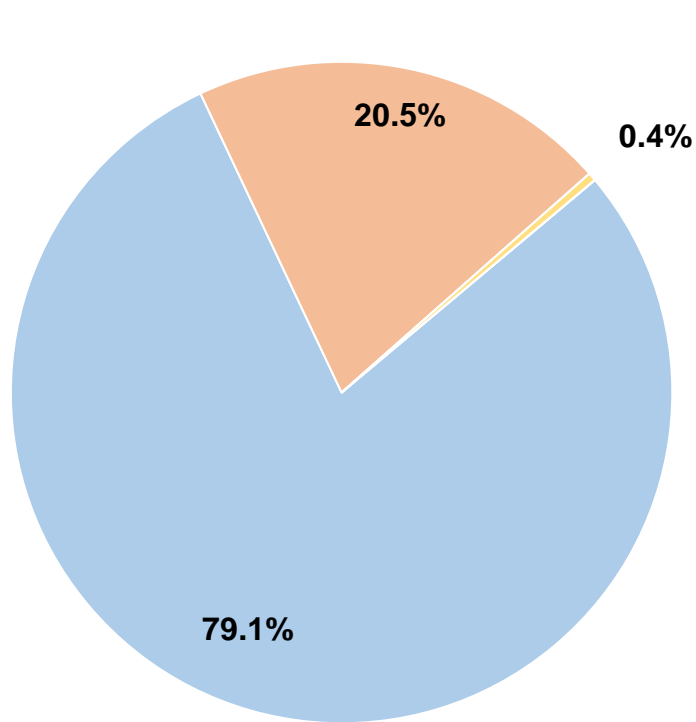
Sources of Operating Funds Expended

Fare Revenues	\$274,867	79.1%
Local Funds	\$71,247	20.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,401	0.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$347,515	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Ferryboat	1	-	\$347,515	\$274,867	\$0	7,267	4,830	242	5.0
Total	1	-	\$347,515	\$274,867	\$0	7,267	4,830	242	

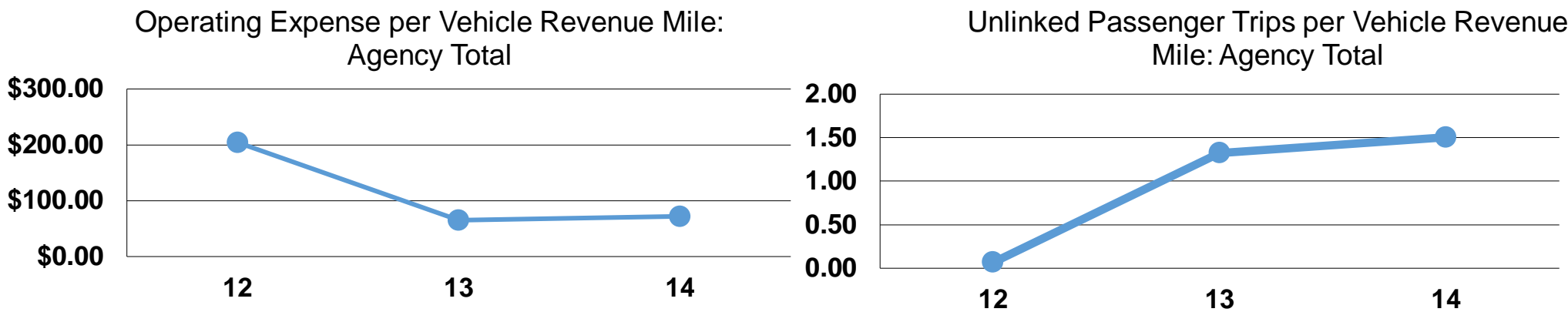
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$71.95	\$1,436.01
Total	\$71.95	\$1,436.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$47.82	1.5	30.0
Total	\$47.82	1.5	30.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spokane Tribe of Indians (TME)

2014 Annual Agency Profile

Transit Manager: Ms. Robin Kieffer
509-458-6502

General Information

Federally Recognized Tribal Statistical Areas

265 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

16,356 Annual Unlinked Trips (UPT)

Service Supplied

187,379 Annual Vehicle Revenue Miles (VRM)

7,248 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,311	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$185,618	55.8%
Other Funds	\$0	0.0%

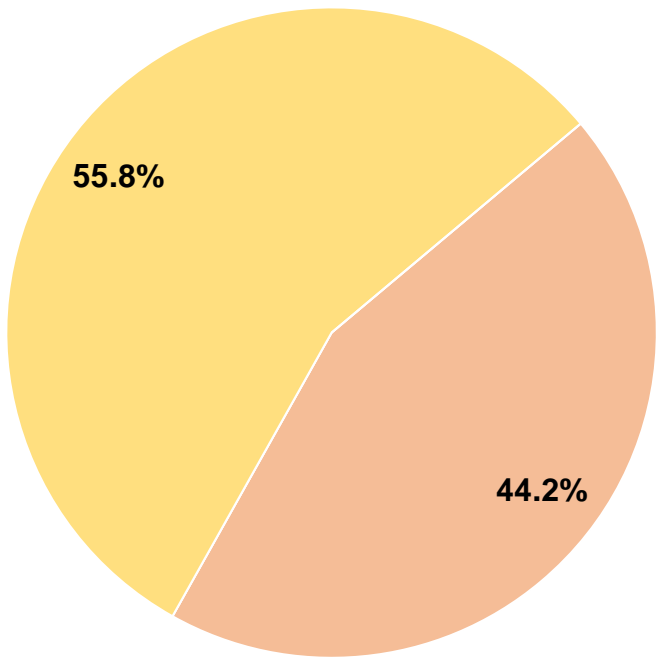
Total Operating Funds Expended \$332,929 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$46,674	\$0	\$0	243	18,462	817	2.0
Bus	3	-	\$273,514	\$0	\$0	9,555	123,326	4,943	4.0
Vanpool	3	-	\$12,741	\$0	\$0	6,558	45,591	1,488	3.0
Total	8	-	\$332,929	\$0	\$0	16,356	187,379	7,248	

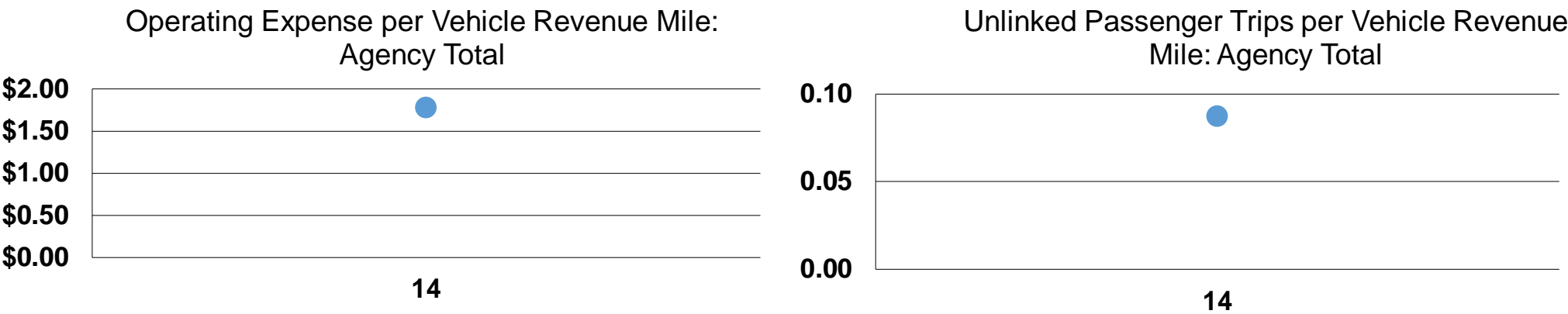
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$57.13
Bus	\$2.22	\$55.33
Vanpool	\$0.28	\$8.56
Total	\$1.78	\$45.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$192.07	0.0	0.3
Bus	\$28.63	0.1	1.9
Vanpool	\$1.94	0.1	4.4
Total	\$20.36	0.1	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

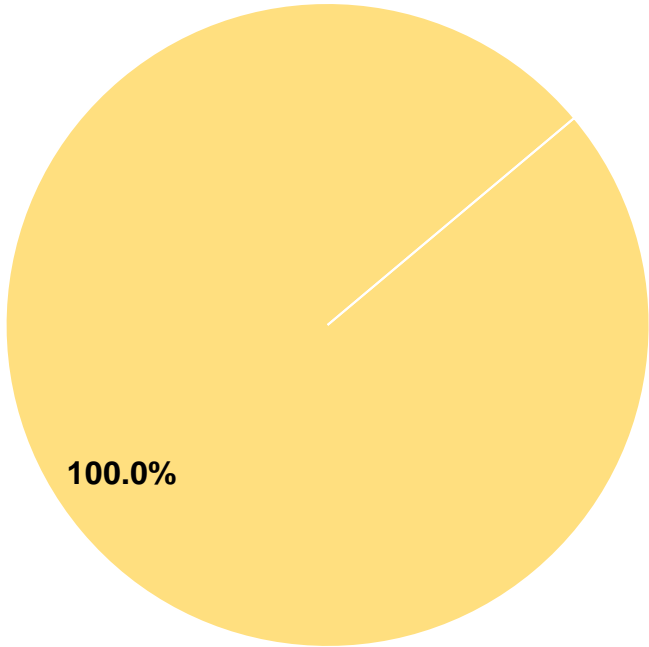
General Information

Federally Recognized Tribal Statistical Areas
115 Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

Database Information
NTDID: 00223
Reporter Type: Tribal Subsidy

Financial Information				
Sources of Operating Funds Expended				
Fare Revenues	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$82,984	100.0%		
Other Funds	\$0	0.0%		
Total Operating Funds Expended	\$82,984	100.0%		
Sources of Capital Funds Expended				
Fare Revenues	\$0			
Local Funds	\$0			
State Funds	\$0			
Federal Assistance	\$0			
Other Funds	\$0			
Total Capital Funds Expended	\$0			

Operating Funding Sources



Confederated Tribes of Warm Springs (CTWS)

2014 Annual Agency Profile

P.O. Box C
Warm Springs, OR 97761

Community & Economic Dev. Planner: Mr. Lonny Macy
541-553-3509

General Information

Federally Recognized Tribal Statistical Areas

304 Warm Springs Reservation and Off-Reservation Trust Land,
OR

Service Consumption

4,685 Annual Unlinked Trips (UPT)

Service Supplied

41,442 Annual Vehicle Revenue Miles (VRM)

2,293 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00231

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,108	6.5%
Local Funds	\$0	0.0%
State Funds	\$59,128	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

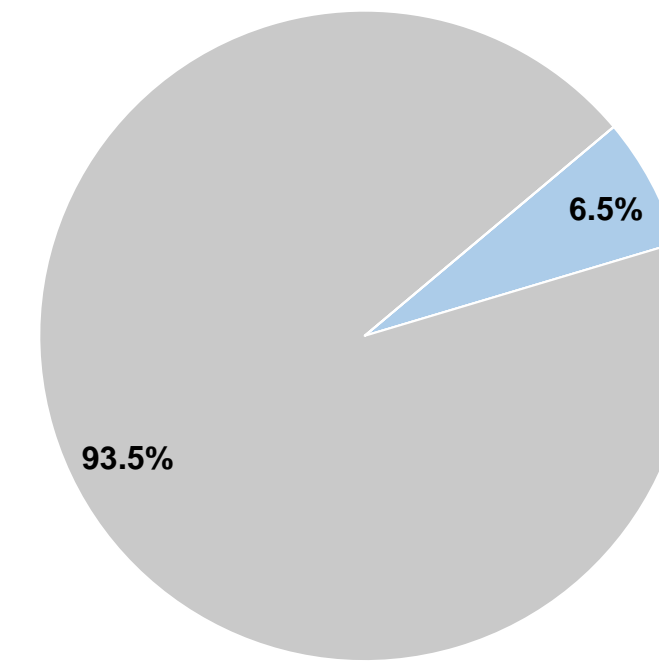
Total Operating Funds Expended \$63,236 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$63,236	\$4,108	\$0	4,685	41,442	2,293	4.7
Total	3	-	\$63,236	\$4,108	\$0	4,685	41,442	2,293	

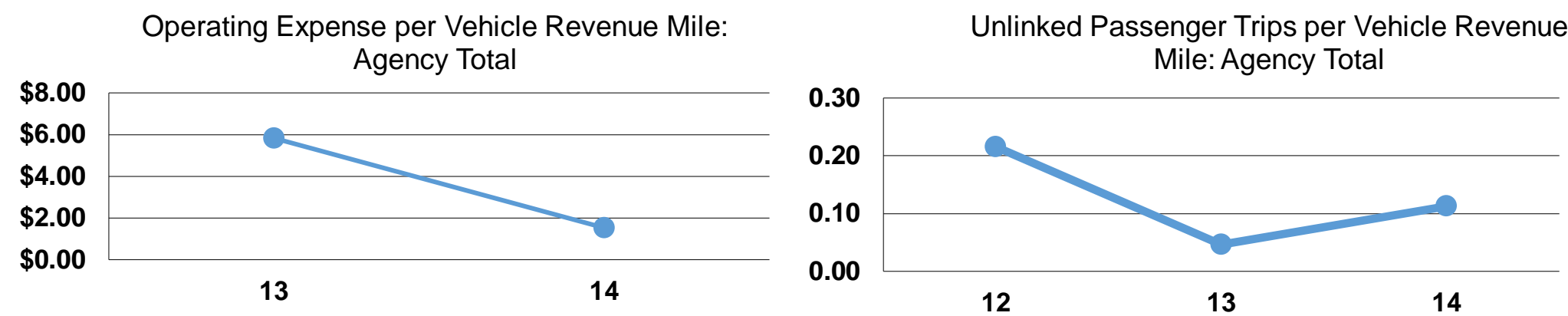
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.53	\$27.58
Total	\$1.53	\$27.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.50	0.1	2.0
Total	\$13.50	0.1	2.0

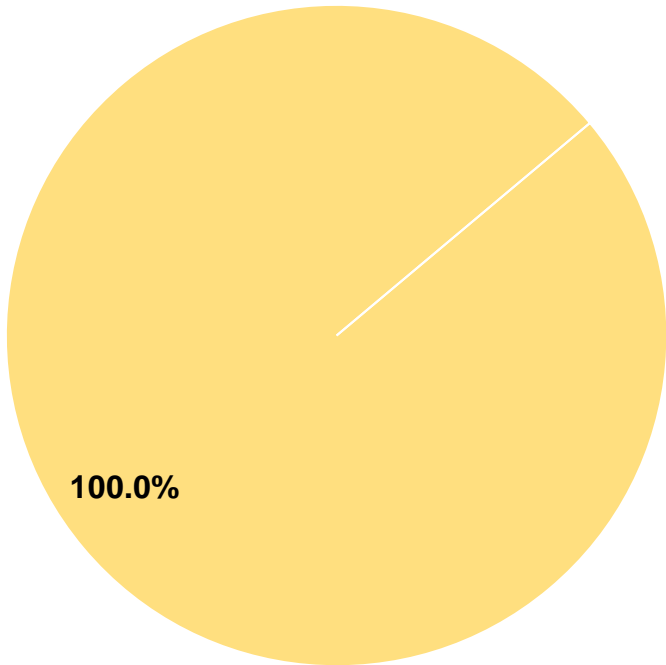


Notes:

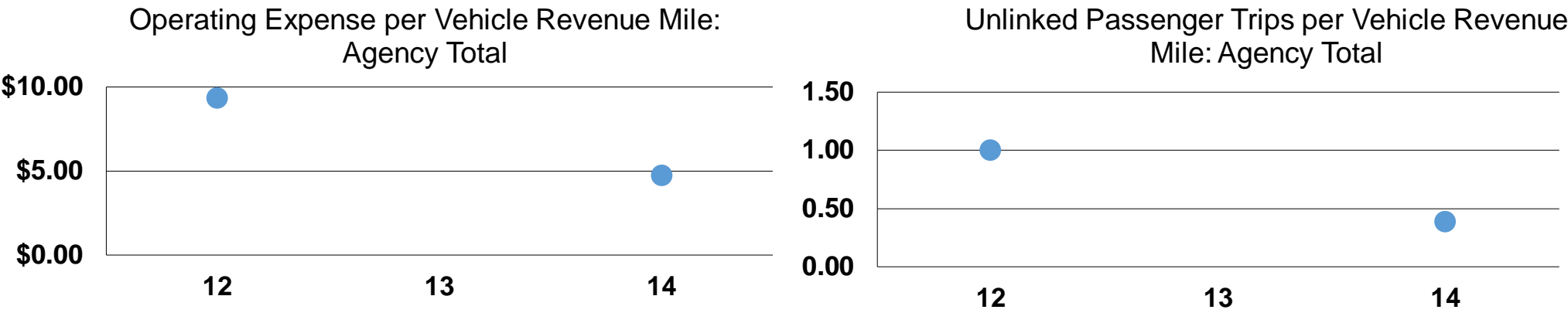
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ketchikan Indian Community
2014 Annual Agency Profile

General Information		Financial Information		
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		
523 Ketchikan ANVSA, AK		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$0	0.0%
		Federal Assistance	\$64,458	100.0%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$64,458	100.0%
Service Consumption		Sources of Capital Funds Expended		
5,242 Annual Unlinked Trips (UPT)		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Service Supplied		Operating Funding Sources		
13,661 Annual Vehicle Revenue Miles (VRM)				
691 Annual Vehicle Revenue Hours (VRH)				
Database Information				
NTDID: 00239				
Reporter Type: Tribal Reporter				



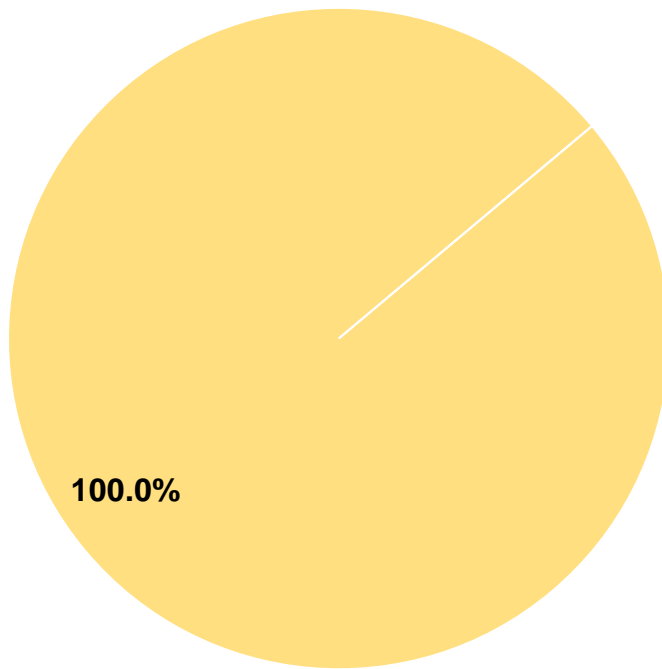
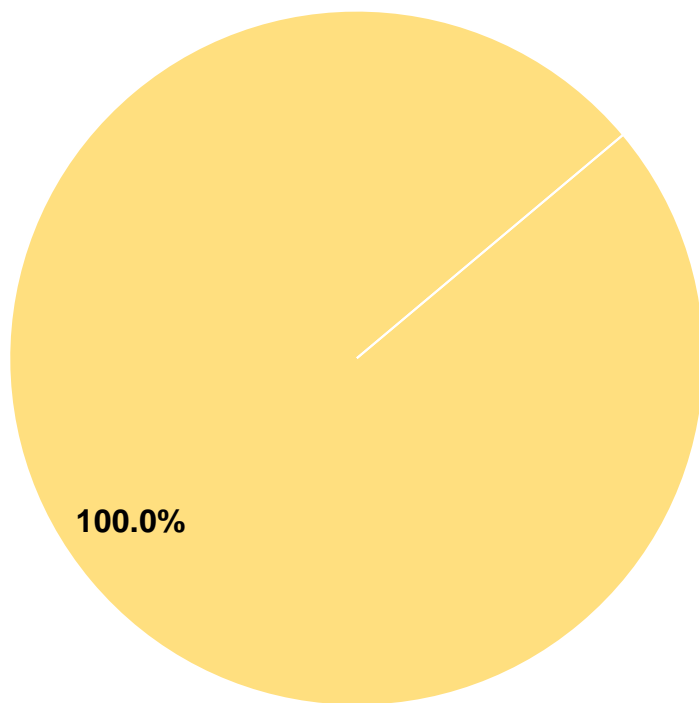
Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Demand Response	2	-	\$64,458	\$0	\$0	5,242	13,661	691	2.0
Total	2	-	\$64,458	\$0	\$0	5,242	13,661	691	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.72		\$93.28		Demand Response	\$12.30	0.4	7.6	
Total	\$4.72		\$93.28		Total	\$12.30	0.4	7.6	



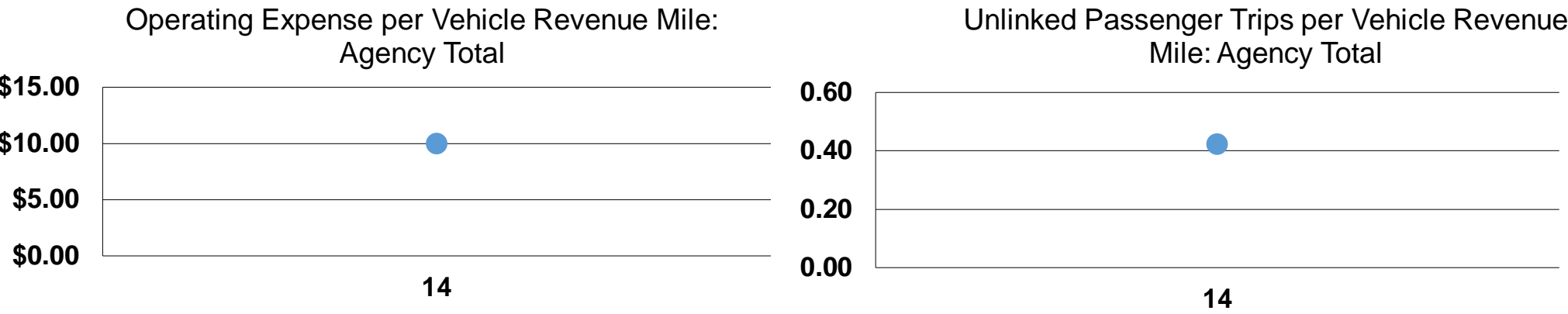
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Noatak (NNV)
2014 Annual Agency Profile

Planning Director : Ms. Hilda Booth
907-485-2116

General Information		Financial Information					
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources	
572 Noatak ANVSA, AK		Fare Revenues	\$0	0.0%			
		Local Funds	\$0	0.0%			
		State Funds	\$0	0.0%			
		Federal Assistance	\$37,919	100.0%			
		Other Funds	\$0	0.0%			
		Total Operating Funds Expended	\$37,919	100.0%			
Service Consumption		Sources of Capital Funds Expended					
1,600 Annual Unlinked Trips (UPT)		Fare Revenues	\$0	0.0%			
		Local Funds	\$0	0.0%			
		State Funds	\$0	0.0%			
		Federal Assistance	\$57,532	100.0%			
		Other Funds	\$0	0.0%			
		Total Capital Funds Expended	\$57,532	100.0%			
Service Supplied							
3,800 Annual Vehicle Revenue Miles (VRM)							
4,272 Annual Vehicle Revenue Hours (VRH)							
Database Information							
NTDID: 00247							
Reporter Type: Tribal Reporter							

Modal Characteristics									
Operation Characteristics									
		Vehicles Operated at Maximum Service			Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Mode		Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response		1	-	\$37,919	\$57,532	1,600	3,800	4,272	2.0
Total		1	-	\$37,919	\$57,532	1,600	3,800	4,272	
Performance Measures									
					Service Effectiveness				
Service Efficiency									
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response		\$9.98	\$8.88		Demand Response	\$23.70	0.4	0.4	
Total		\$9.98	\$8.88		Total	\$23.70	0.4	0.4	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
175 Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information
NTDID: 00263
Reporter Type: Tribal Subsidy

Financial Information

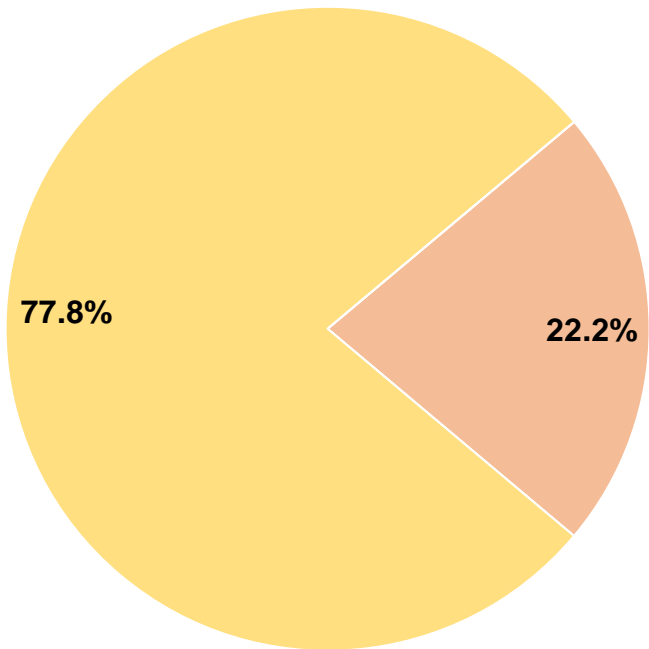
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,297	22.2%
State Funds	\$0	0.0%
Federal Assistance	\$46,493	77.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Hydaburg Cooperative Association
2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

510 Hydaburg ANVSA, AK

Service Consumption

1,954 Annual Unlinked Trips (UPT)

Service Supplied

26,579 Annual Vehicle Revenue Miles (VRM)

1,686 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

Financial Information

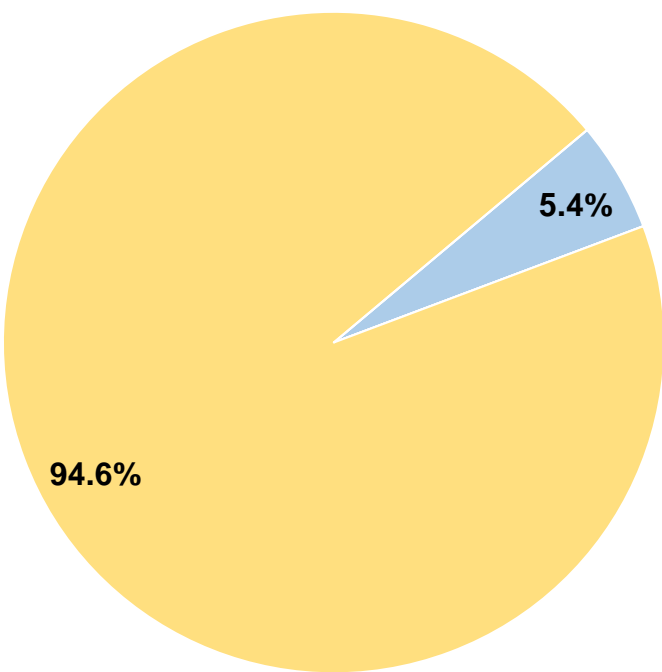
Sources of Operating Funds Expended

Fare Revenues	\$4,410	5.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,403	94.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,813	100.0%

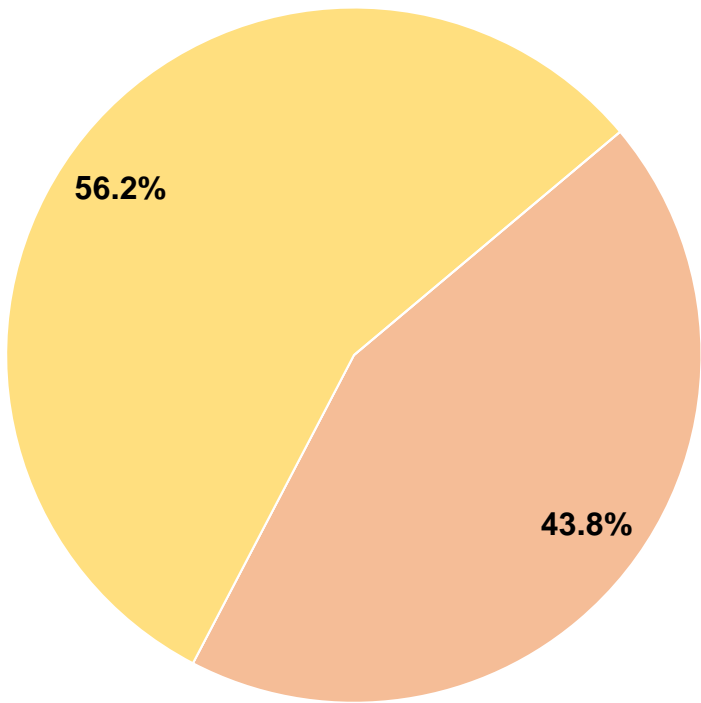
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,207	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$55,500	56.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$81,813	\$4,410	\$98,707	1,954	26,579	1,686	4.0
Total	2	-	\$81,813	\$4,410	\$98,707	1,954	26,579	1,686	

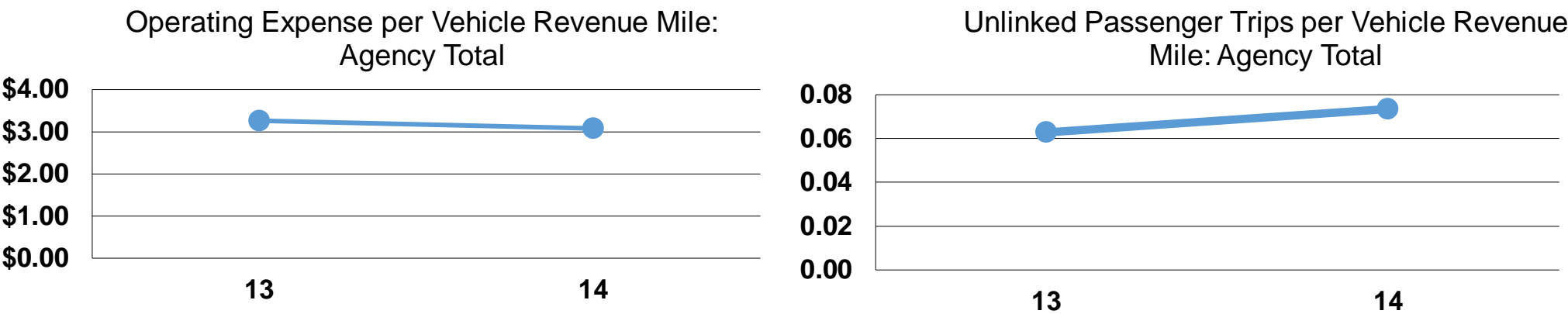
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$48.52
Total	\$3.08	\$48.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.87	0.1	1.2
Total	\$41.87	0.1	1.2



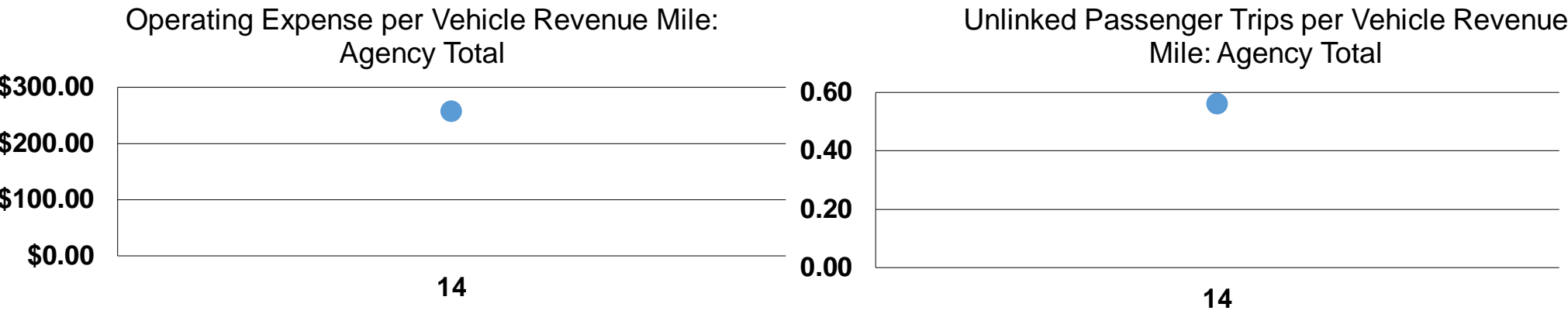
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gwichyaa Zhee Tribal Transit Service
2014 Annual Agency Profile

General Information			Financial Information		
Federally Recognized Tribal Statistical Areas			Sources of Operating Funds Expended		
494 Fort Yukon ANVSA, AK			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$85,085	100.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$85,085	100.0%
Service Consumption			Sources of Capital Funds Expended		
186 Annual Unlinked Trips (UPT)			Fare Revenues	\$0	0.0%
			Local Funds	\$0	0.0%
			State Funds	\$0	0.0%
			Federal Assistance	\$88,192	100.0%
			Other Funds	\$0	0.0%
			Total Capital Funds Expended	\$88,192	100.0%
Service Supplied			Operating Funding Sources		
332 Annual Vehicle Revenue Miles (VRM)			Capital Funding Sources		
42 Annual Vehicle Revenue Hours (VRH)					
Database Information					
NTDID: 00400					
Reporter Type: Tribal Reporter					

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	1	-	\$85,085	\$0	\$88,192	186	332	42	8.0
Total	1	-	\$85,085	\$0	\$88,192	186	332	42	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Service Effectiveness				
Bus	\$256.28		\$2,025.83		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Total	\$256.28		\$2,025.83		Bus	\$457.45	0.6	4.4	
					Total	\$457.45	0.6	4.4	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Elwha Klallam Tribe (LEKT)
2014 Annual Agency Profile

Community Development Director: Ms. Carol Brown
360-452-8471

General Information

Federally Recognized Tribal Statistical Areas

146 Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

478 Annual Unlinked Trips (UPT)

Service Supplied

6,078 Annual Vehicle Revenue Miles (VRM)

338 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,890	100.0%
Other Funds	\$0	0.0%

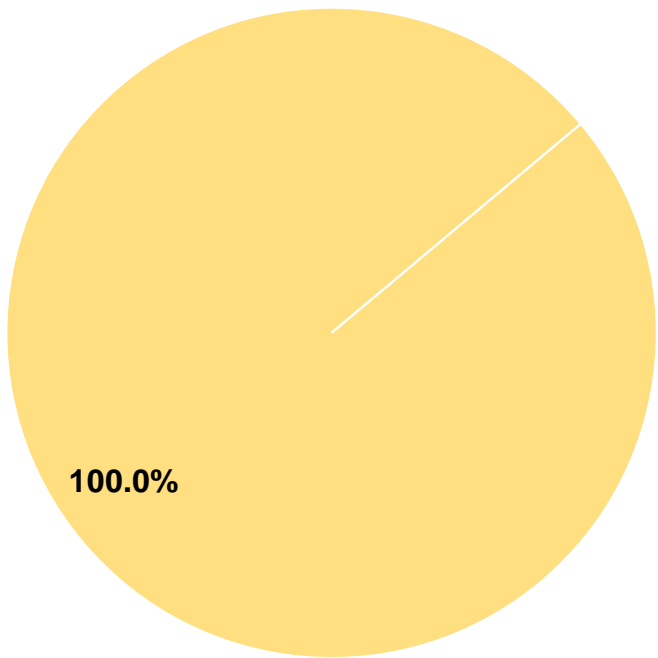
Total Operating Funds Expended \$17,890 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	1	-	\$17,890	\$0	\$0	478	6,078	338	9.0
Total	1	-	\$17,890	\$0	\$0	478	6,078	338	

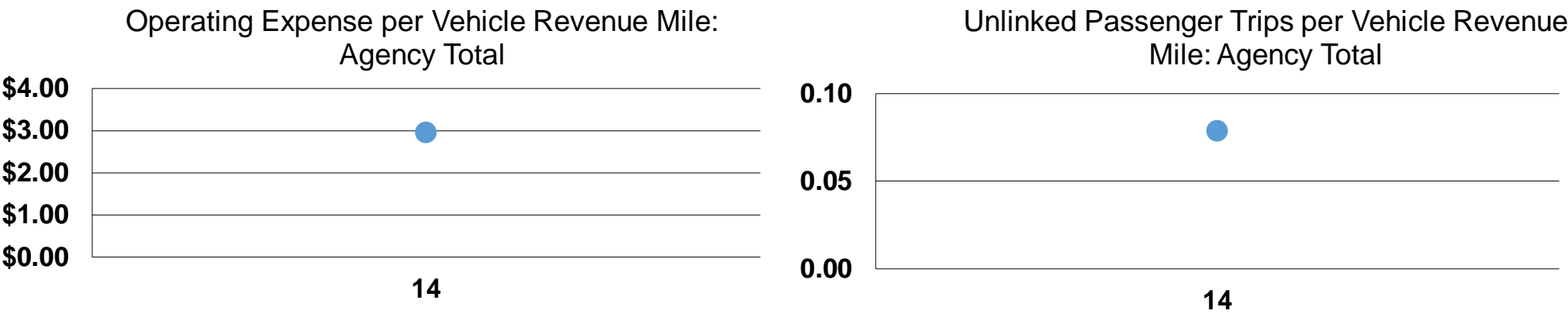
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.94	\$52.93
Total	\$2.94	\$52.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.43	0.1	1.4
Total	\$37.43	0.1	1.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moscow (MOSC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

7,227 Annual Unlinked Trips (UPT)

Service Supplied

242,193 Annual Vehicle Revenue Miles (VRM)

4,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,130 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

Financial Information

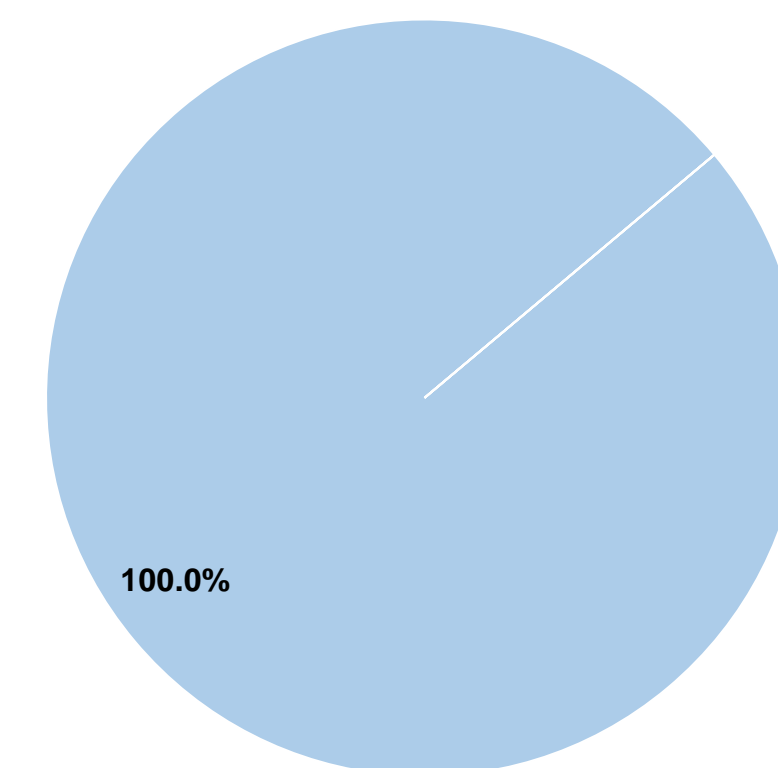
Sources of Operating Funds Expended

Fare Revenues	\$25,130	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,130	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$25,130	\$25,130	\$0	7,227	242,193	4,587
Total	2	-	\$25,130	\$25,130	\$0	7,227	242,193	4,587

Performance Measures

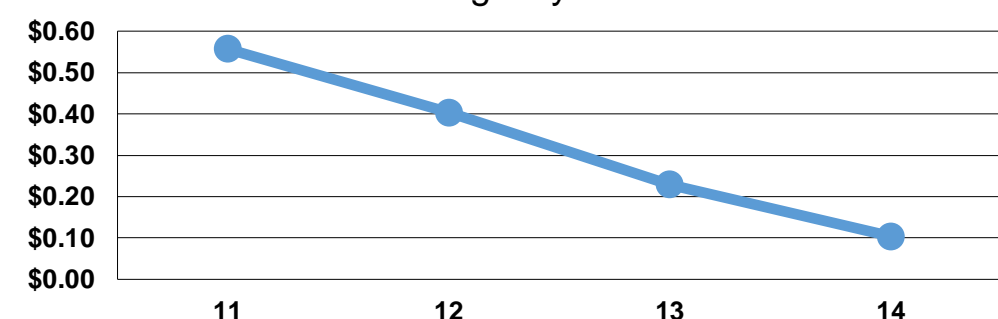
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.10	\$5.48
Total	\$0.10	\$5.48

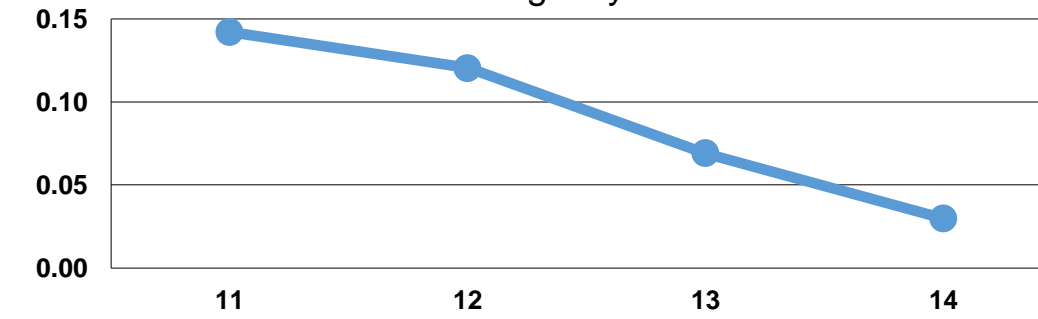
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.48	0.0	1.6
Total	\$3.48	0.0	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

778 Annual Unlinked Trips (UPT)

Service Supplied

5,249 Annual Vehicle Revenue Miles (VRM)

294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,137 Total Operating Expenses

Database Information

NTDID: 0R01-00306

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$210	2.9%
Local Funds	\$1,065	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$5,096	71.4%
Other Funds	\$766	10.7%
Total Operating Funds Expended	\$7,137	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$7,137	\$210	\$0	778	5,249	294
Total	1	-	\$7,137	\$210	\$0	778	5,249	294

Performance Measures

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$24.28
Total	\$1.36	\$24.28

	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.1	2.6
Total	\$9.17	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

General Information

Service Consumption

504,343 Annual Unlinked Trips (UPT)

Service Supplied

853,096 Annual Vehicle Revenue Miles (VRM)
39,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,105,523 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

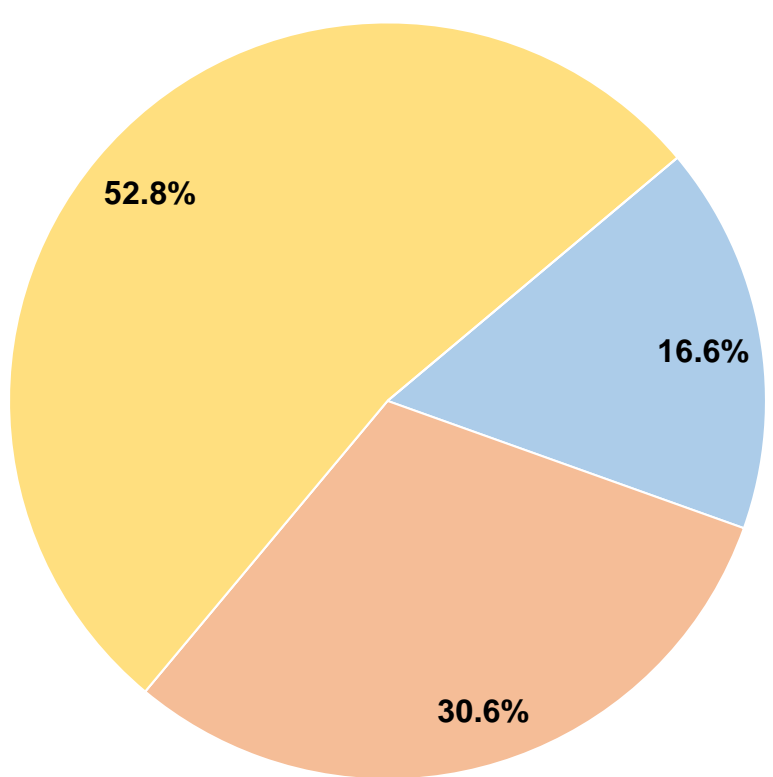
Sources of Operating Funds Expended

Fare Revenues	\$348,953	16.6%
Local Funds	\$644,241	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,112,329	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,105,523	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$8,252	\$904	\$0	364	2,206	112
Bus	5	-	\$1,926,702	\$177,480	\$0	449,634	461,723	30,529
Vanpool	7	-	\$170,569	\$170,569	\$0	54,345	389,167	8,888
Total	13	-	\$2,105,523	\$348,953	\$0	504,343	853,096	39,529

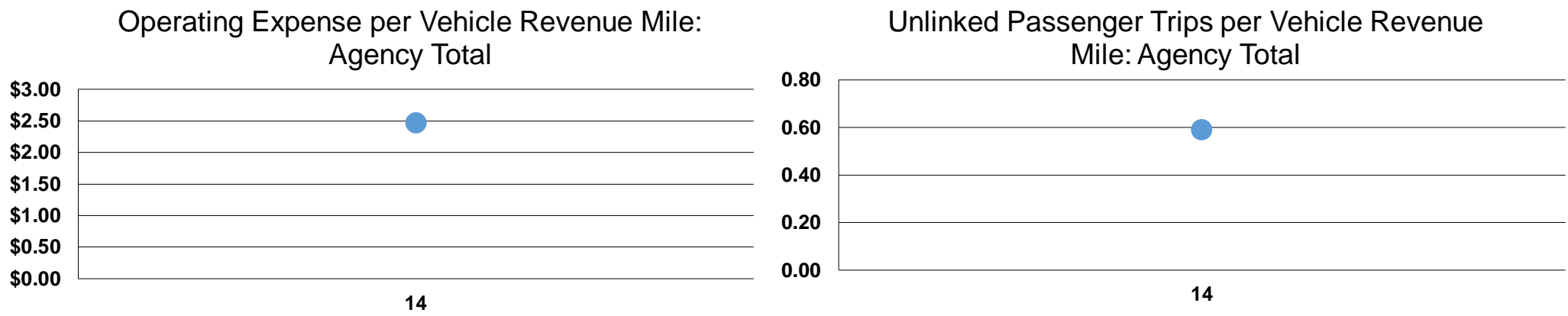
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$73.68
Bus	\$4.17	\$63.11
Vanpool	\$0.44	\$19.19
Total	\$2.47	\$53.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.67	0.2	3.3
Bus	\$4.29	1.0	14.7
Vanpool	\$3.14	0.1	6.1
Total	\$4.17	0.6	12.8



Council on Aging & Human Services (COAST)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

5,162 Annual Unlinked Trips (UPT)

Service Supplied

87,863 Annual Vehicle Revenue Miles (VRM)

2,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,336 Total Operating Expenses

Database Information

NTDID: 0R01-00333

Reporter Type: Rural General Public Transit

Financial Information

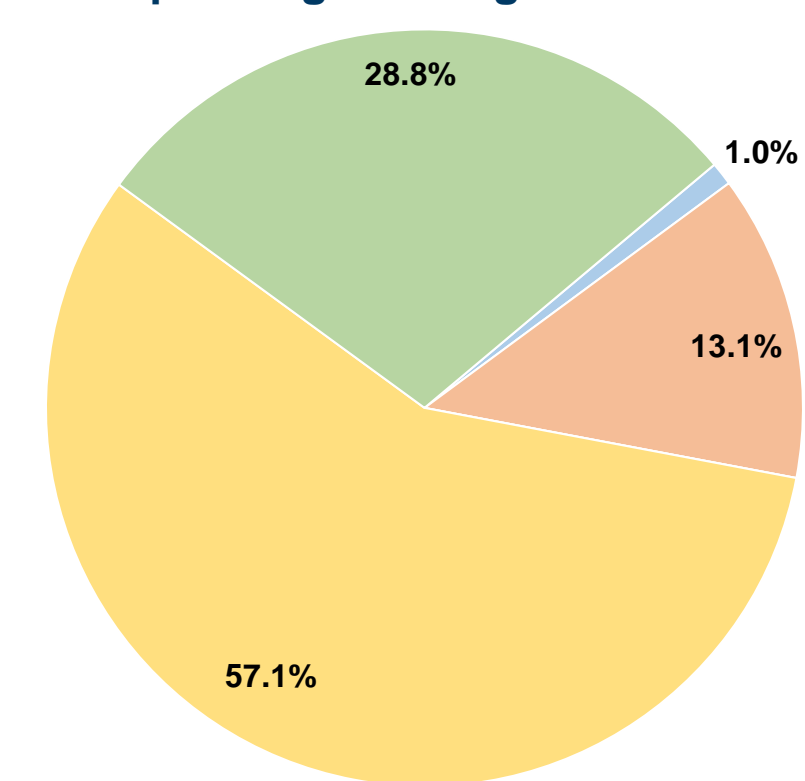
Sources of Operating Funds Expended

Fare Revenues	\$1,598	1.0%
Local Funds	\$21,117	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$92,082	57.1%
Other Funds	\$46,537	28.8%
Total Operating Funds Expended	\$161,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

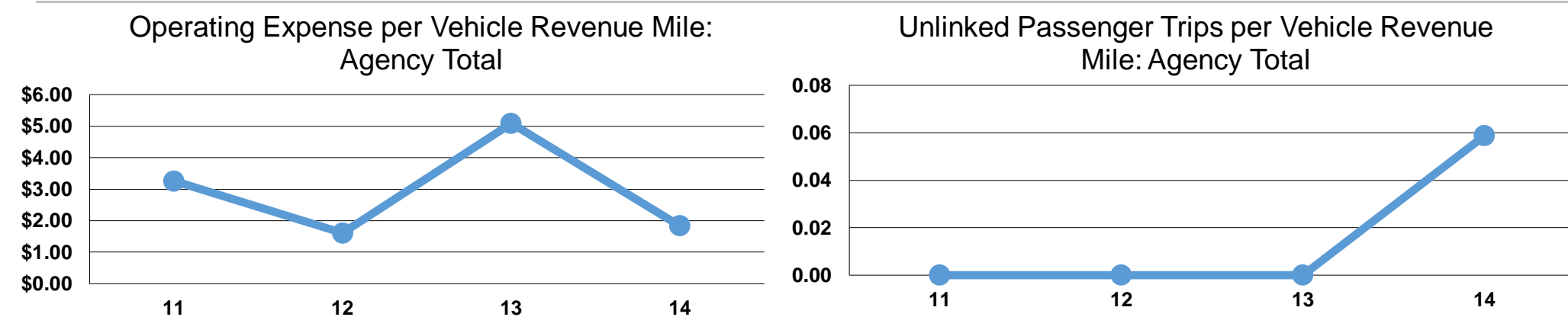
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$161,336	\$1,598	\$0	5,162	87,863	2,875
Total	3	-	\$161,336	\$1,598	\$0	5,162	87,863	2,875

Performance Measures

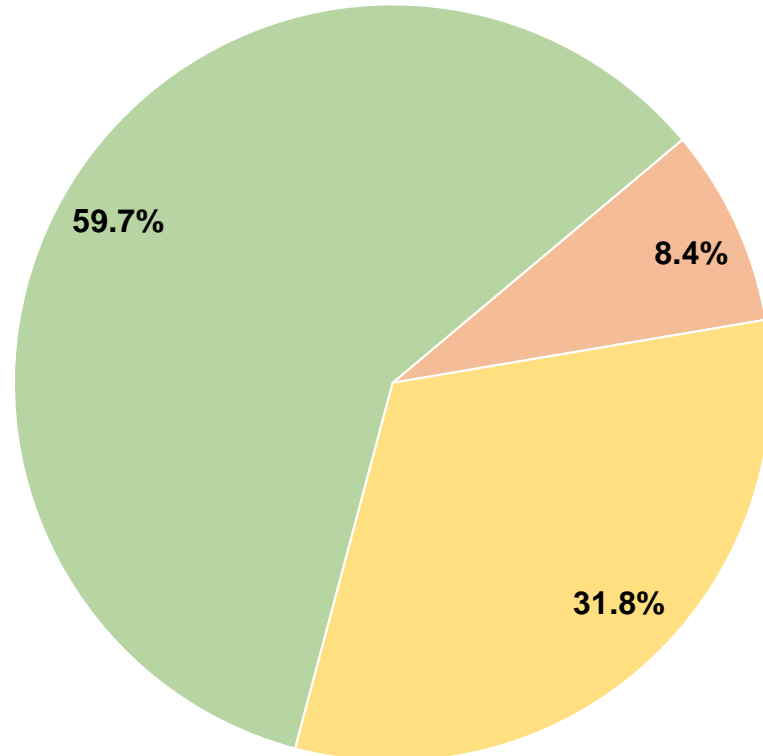
Service Efficiency

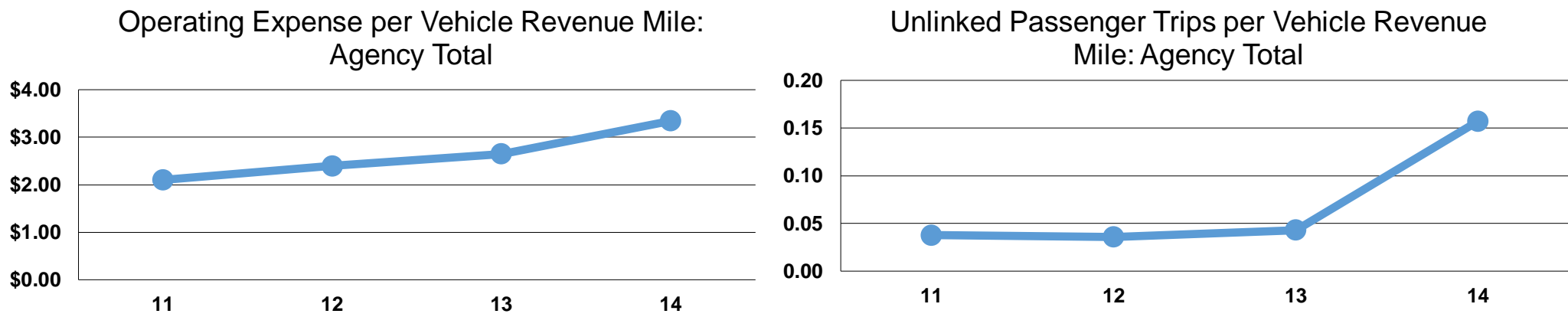
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.84	\$56.12	Demand Response	\$31.25	0.1	1.8
Total	\$1.84	\$56.12	Total	\$31.25	0.1	1.8

Service Effectiveness



General Information			Financial Information		
Service Consumption 82,887 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		
Service Supplied 162,549 Annual Vehicle Revenue Miles (VRM) 12,136 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$0	0.0%
Summary of Operating Expenses (OE) \$386,465 Total Operating Expenses			Local Funds	\$156,468	40.5%
Database Information NTDID: 0R01-00341 Reporter Type: Rural General Public Transit			State Funds	\$0	0.0%
			Federal Assistance	\$229,998	59.5%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$386,466	100.0%
			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
			Operating Funding Sources		
			Modal Characteristics		
Operation Characteristics			Vehicles Operated at Maximum Service		
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	2	-	\$60,973	\$0	\$0
Bus	2	-	\$325,492	\$0	\$0
Total	4	-	\$386,465	\$0	\$0
Performance Measures			Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness		
Demand Response	\$3.06	\$27.69	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.28	\$32.77	\$4.17	0.5	7.9
Total	\$2.38	\$31.84	\$4.66	0.5	6.8
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total		

General Information			Financial Information					
Service Consumption 16,932 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 		
			Fare Revenues	\$0	0.0%			
			Local Funds	\$30,405	8.4%			
			State Funds	\$0	0.0%			
			Federal Assistance	\$114,507	31.8%			
Service Supplied 107,671 Annual Vehicle Revenue Miles (VRM) 7,215 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$215,015	59.7%			
			Total Operating Funds Expended	\$359,927	100.0%			
Summary of Operating Expenses (OE) \$359,927 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
Database Information NTDID: 0R01-00342 Reporter Type: Rural General Public Transit			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode								
Demand Response	9	-	\$359,927	\$0	\$0	16,932	107,671	7,215
Total	9	-	\$359,927	\$0	\$0	16,932	107,671	7,215
Performance Measures								
	Service Efficiency				Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode					Mode			
Demand Response	\$3.34	\$49.89			Demand Response	\$21.26	0.2	2.3
Total	\$3.34	\$49.89			Total	\$21.26	0.2	2.3



General Information

Service Consumption

179,164 Annual Unlinked Trips (UPT)

Service Supplied

84,391 Annual Vehicle Revenue Miles (VRM)

9,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,899 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

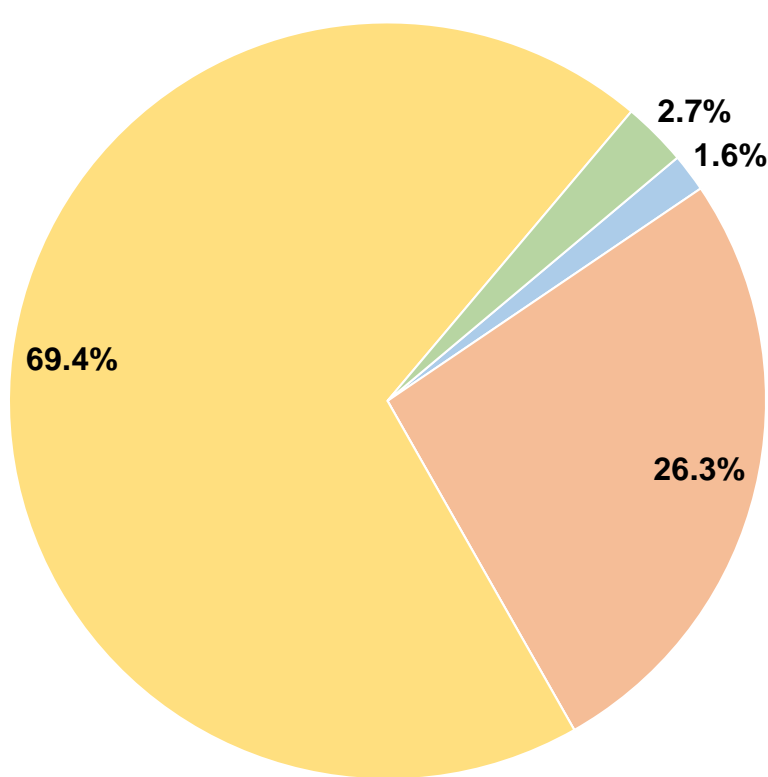
Sources of Operating Funds Expended

Fare Revenues	\$9,072	1.6%
Local Funds	\$146,550	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$386,960	69.4%
Other Funds	\$15,316	2.7%
Total Operating Funds Expended	\$557,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,315	\$5,472	\$0	11,673	28,500	2,987
Bus	4	-	\$377,584	\$3,600	\$0	167,491	55,891	6,112
Total	7	-	\$557,899	\$9,072	\$0	179,164	84,391	9,099

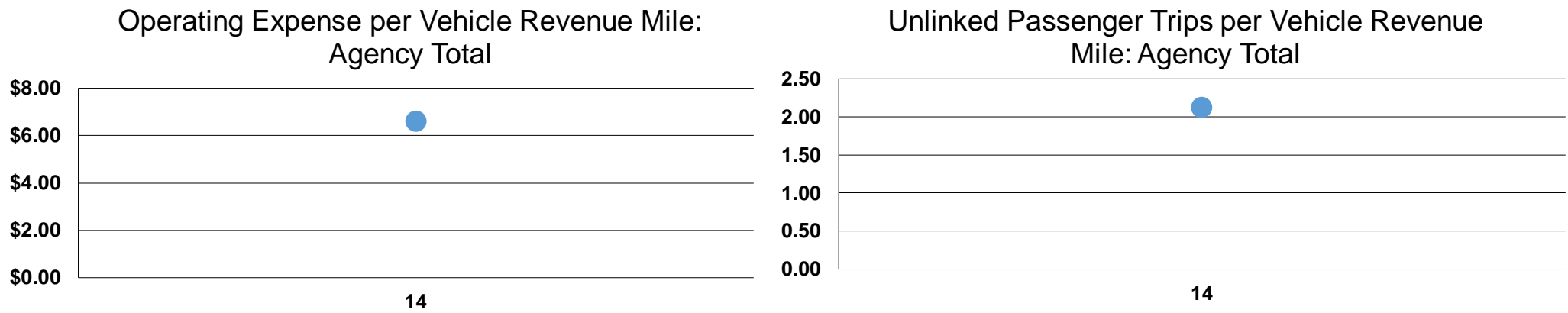
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$60.37
Bus	\$6.76	\$61.78
Total	\$6.61	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.45	0.4	3.9
Bus	\$2.25	3.0	27.4
Total	\$3.11	2.1	19.7



TransIV Buses - College of Southern Idaho (TRANS IV)
 2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
 208-334-8210

General Information

Service Consumption

36,546 Annual Unlinked Trips (UPT)

Service Supplied

168,608 Annual Vehicle Revenue Miles (VRM)

13,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,459 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,429	3.4%
Local Funds	\$61,652	9.8%
State Funds	\$0	0.0%
Federal Assistance	\$440,156	70.0%
Other Funds	\$105,221	16.7%
Total Operating Funds Expended	\$628,458	100.0%

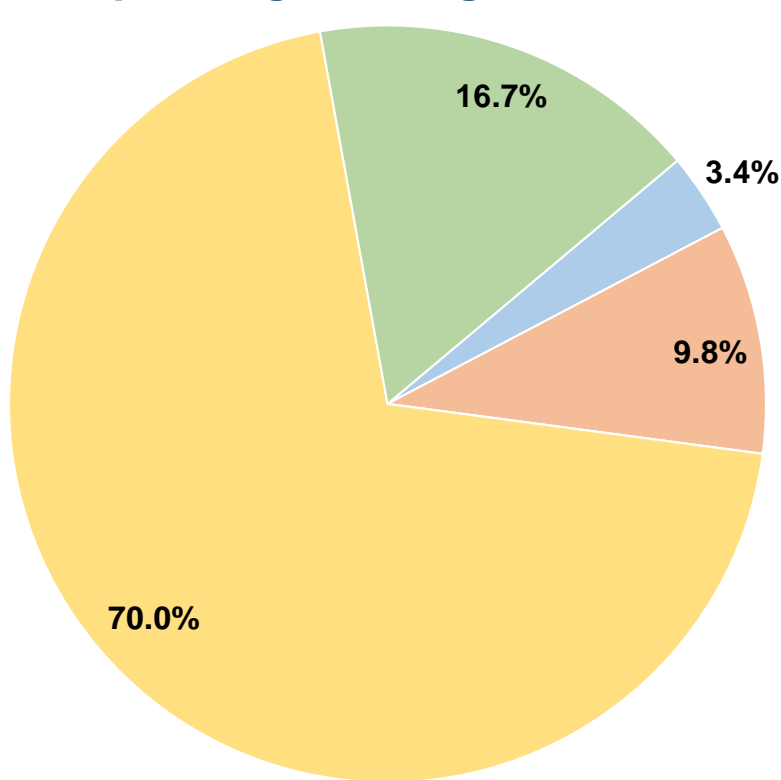
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$628,459	\$21,429	\$0	36,546	168,608	13,572
Total	14	-	\$628,459	\$21,429	\$0	36,546	168,608	13,572

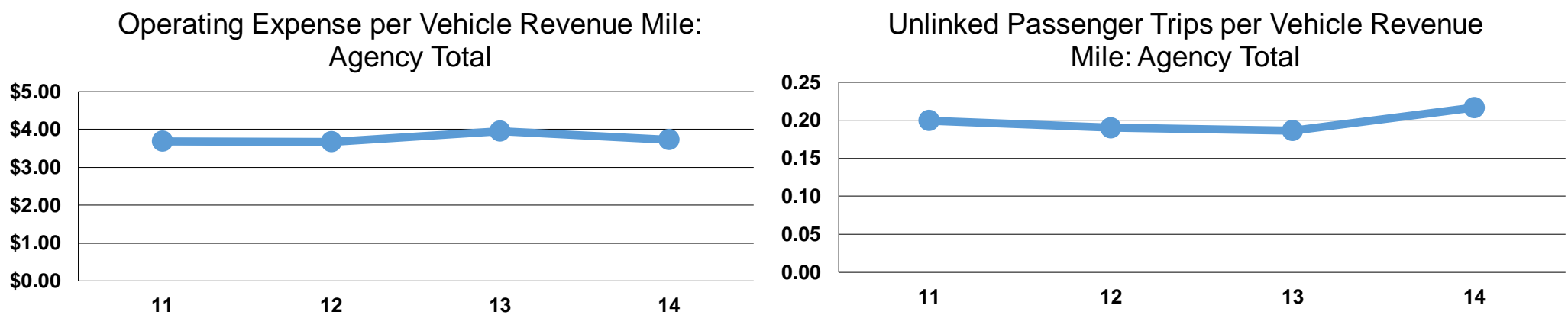
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$46.31
Total	\$3.73	\$46.31

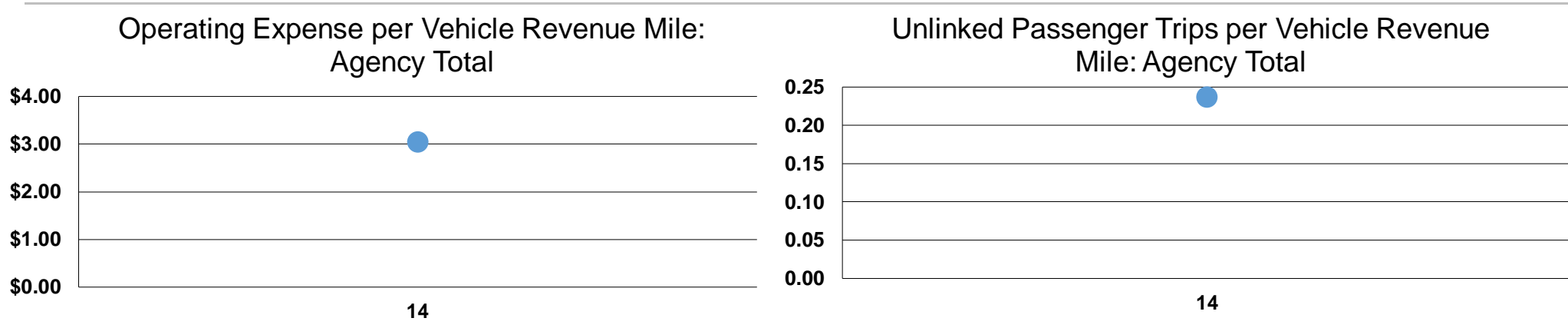
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.20	0.2	2.7
Total	\$17.20	0.2	2.7



General Information		Financial Information			
Service Consumption 161,977 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended			
		Fare Revenues	\$51,634	2.5%	
		Local Funds	\$456,270	21.9%	
		State Funds	\$0	0.0%	
		Federal Assistance	\$1,285,083	61.7%	
		Other Funds	\$289,881	13.9%	
		Total Operating Funds Expended	\$2,082,868	100.0%	
Service Supplied 684,672 Annual Vehicle Revenue Miles (VRM) 42,940 Annual Vehicle Revenue Hours (VRH)		Sources of Capital Funds Expended			
		Fare Revenues	\$0		
		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Summary of Operating Expenses (OE) \$2,082,869 Total Operating Expenses		Operating Funding Sources			
Database Information NTDID: 0R01-00373 Reporter Type: Rural General Public Transit					

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$1,036,886	\$1,299	\$0	44,684	274,173	23,521
Bus	13	-	\$1,045,983	\$50,335	\$0	117,293	410,499	19,419
Total	19	-	\$2,082,869	\$51,634	\$0	161,977	684,672	42,940
Performance Measures								
Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip			
Demand Response	\$3.78	\$44.08	\$23.20	Demand Response	\$23.20	0.2	1.9	
Bus	\$2.55	\$53.86	\$8.92	Bus	\$8.92	0.3	6.0	
Total	\$3.04	\$48.51	\$12.86	Total	\$12.86	0.2	3.8	



General Information			Financial Information																															
Service Consumption 26,066 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended																															
Service Supplied 39,123 Annual Vehicle Revenue Miles (VRM) 1,597 Annual Vehicle Revenue Hours (VRH)			<table><tr><td>Fare Revenues</td><td>\$105,578</td><td>66.9%</td></tr><tr><td>Local Funds</td><td>\$12,303</td><td>7.8%</td></tr><tr><td>State Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Federal Assistance</td><td>\$39,536</td><td>25.1%</td></tr><tr><td>Other Funds</td><td>\$347</td><td>0.2%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$157,764</td><td>100.0%</td></tr></table>			Fare Revenues	\$105,578	66.9%	Local Funds	\$12,303	7.8%	State Funds	\$0	0.0%	Federal Assistance	\$39,536	25.1%	Other Funds	\$347	0.2%	Total Operating Funds Expended	\$157,764	100.0%											
Fare Revenues	\$105,578	66.9%																																
Local Funds	\$12,303	7.8%																																
State Funds	\$0	0.0%																																
Federal Assistance	\$39,536	25.1%																																
Other Funds	\$347	0.2%																																
Total Operating Funds Expended	\$157,764	100.0%																																
Summary of Operating Expenses (OE) \$157,764 Total Operating Expenses			Sources of Capital Funds Expended																															
Database Information NTDID: 0R01-00380 Reporter Type: Rural General Public Transit			<table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td>Total Capital Funds Expended</td><td>\$0</td></tr></table>			Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended	\$0																	
Fare Revenues	\$0																																	
Local Funds	\$0																																	
State Funds	\$0																																	
Federal Assistance	\$0																																	
Other Funds	\$0																																	
Total Capital Funds Expended	\$0																																	
Operating Funding Sources																																		
Modal Characteristics																																		
Operation Characteristics																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Vehicles Operated at Maximum Service</th><th rowspan="2">Operating Expenses</th><th rowspan="2">Fare Revenues</th><th rowspan="2">Uses of Capital Funds</th><th rowspan="2">Annual Unlinked Trips</th><th rowspan="2">Annual Vehicle Revenue Miles</th><th rowspan="2">Annual Vehicle Revenue Hours</th></tr><tr><th>Directly Operated</th><th>Purchased Transportation</th></tr><tr><td>Bus</td><td>3</td><td>-</td><td>\$157,764</td><td>\$105,578</td><td>\$0</td><td>26,066</td><td>39,123</td><td>1,597</td></tr><tr><td>Total</td><td>3</td><td>-</td><td>\$157,764</td><td>\$105,578</td><td>\$0</td><td>26,066</td><td>39,123</td><td>1,597</td></tr></table>						Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directly Operated	Purchased Transportation	Bus	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597	Total	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles							Annual Vehicle Revenue Hours																			
	Directly Operated	Purchased Transportation																																
Bus	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597																										
Total	3	-	\$157,764	\$105,578	\$0	26,066	39,123	1,597																										
Performance Measures																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Service Efficiency</th><th rowspan="2">Mode</th><th colspan="2">Service Effectiveness</th></tr><tr><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Bus</td><td>\$4.03</td><td>\$98.79</td><td>Bus</td><td>\$6.05</td><td>0.7</td><td>16.3</td></tr><tr><td>Total</td><td>\$4.03</td><td>\$98.79</td><td>Total</td><td>\$6.05</td><td>0.7</td><td>16.3</td></tr></table>						Mode	Service Efficiency		Mode	Service Effectiveness		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Bus	\$4.03	\$98.79	Bus	\$6.05	0.7	16.3	Total	\$4.03	\$98.79	Total	\$6.05	0.7	16.3				
Mode	Service Efficiency		Mode	Service Effectiveness																														
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																												
Bus	\$4.03	\$98.79	Bus	\$6.05	0.7	16.3																												
Total	\$4.03	\$98.79	Total	\$6.05	0.7	16.3																												
<table><tr><td colspan="3">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="3">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td colspan="3"></td><td colspan="3"></td></tr><tr><td colspan="3">14</td><td colspan="3">14</td></tr></table>						Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total									14			14													
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																															
14			14																															

General Information

Service Consumption

1,476 Annual Unlinked Trips (UPT)

Service Supplied

4,021 Annual Vehicle Revenue Miles (VRM)

1,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,898 Total Operating Expenses

Database Information

NTDID: 0R01-00385

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,898	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

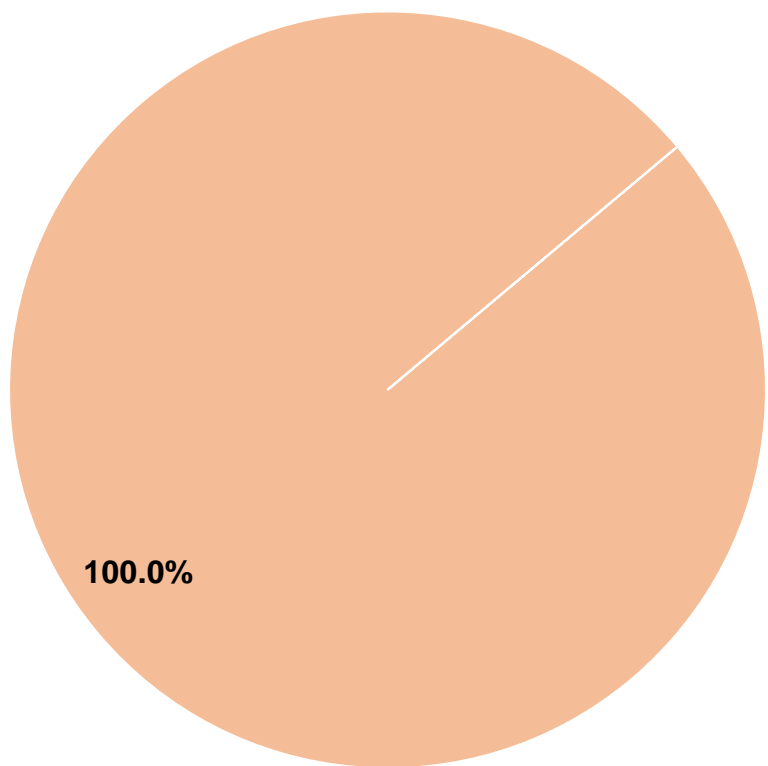
Total Operating Funds Expended \$27,898 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395
Total	2	-	\$27,898	\$0	\$0	1,476	4,021	1,395

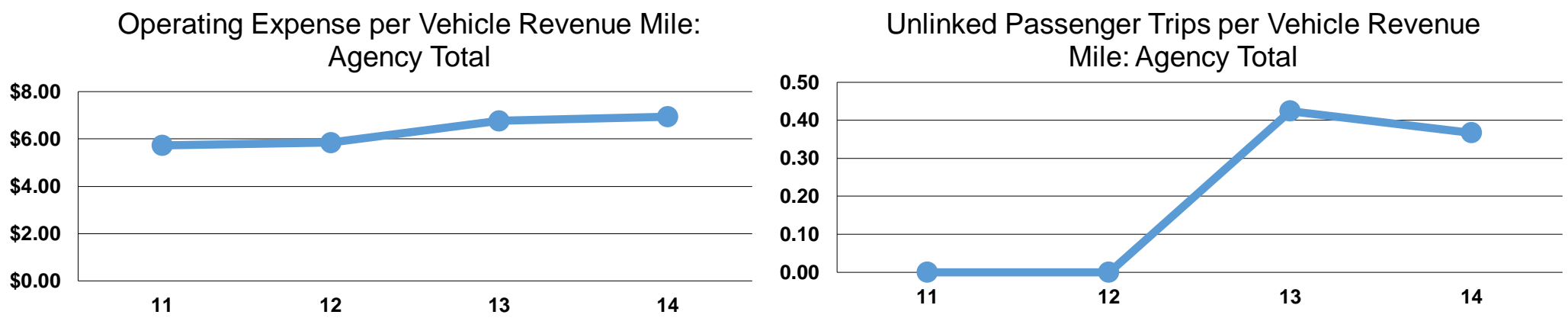
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.94	\$20.00
Total	\$6.94	\$20.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.90	0.4	1.1
Total	\$18.90	0.4	1.1



General Information

Service Consumption

13,042 Annual Unlinked Trips (UPT)

Service Supplied

137,003 Annual Vehicle Revenue Miles (VRM)

9,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$596,195 Total Operating Expenses

Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

Financial Information

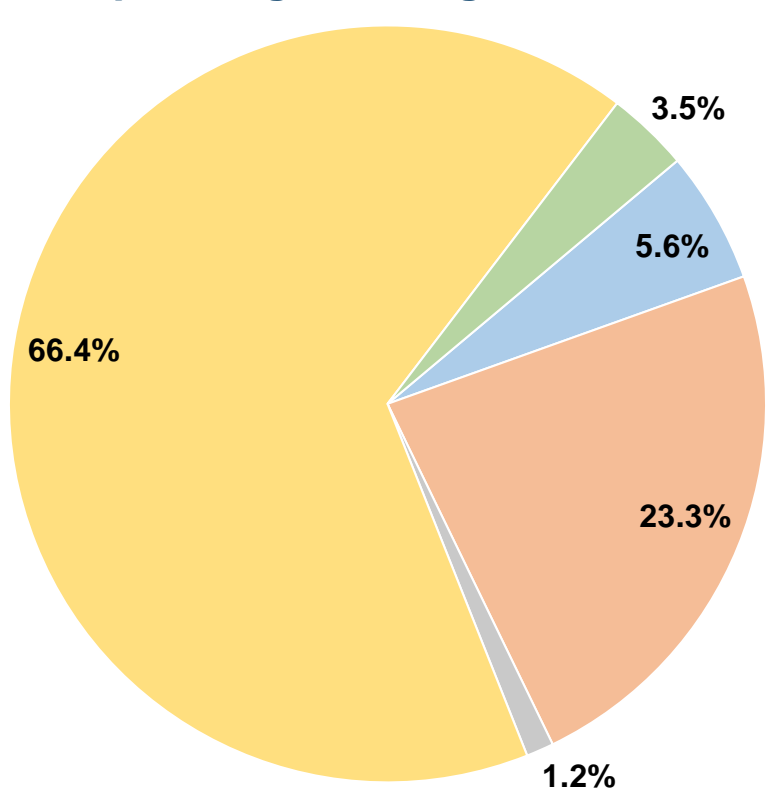
Sources of Operating Funds Expended

Fare Revenues	\$33,644	5.6%
Local Funds	\$138,777	23.3%
State Funds	\$7,000	1.2%
Federal Assistance	\$395,865	66.4%
Other Funds	\$20,909	3.5%
Total Operating Funds Expended	\$596,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$512,728	\$29,410	\$0	8,298	126,088	8,248
Bus	1	-	\$83,467	\$4,234	\$0	4,744	10,915	1,351
Total	10	-	\$596,195	\$33,644	\$0	13,042	137,003	9,599

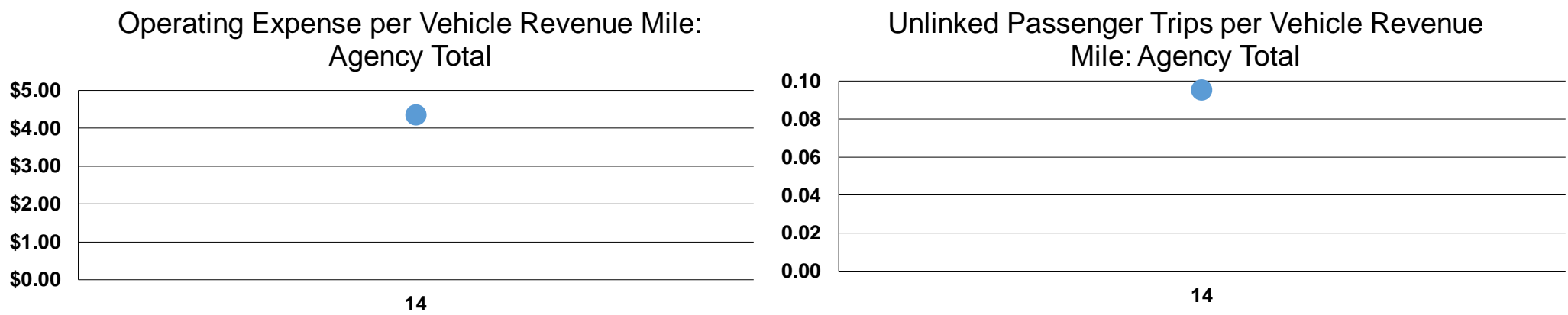
Performance Measures

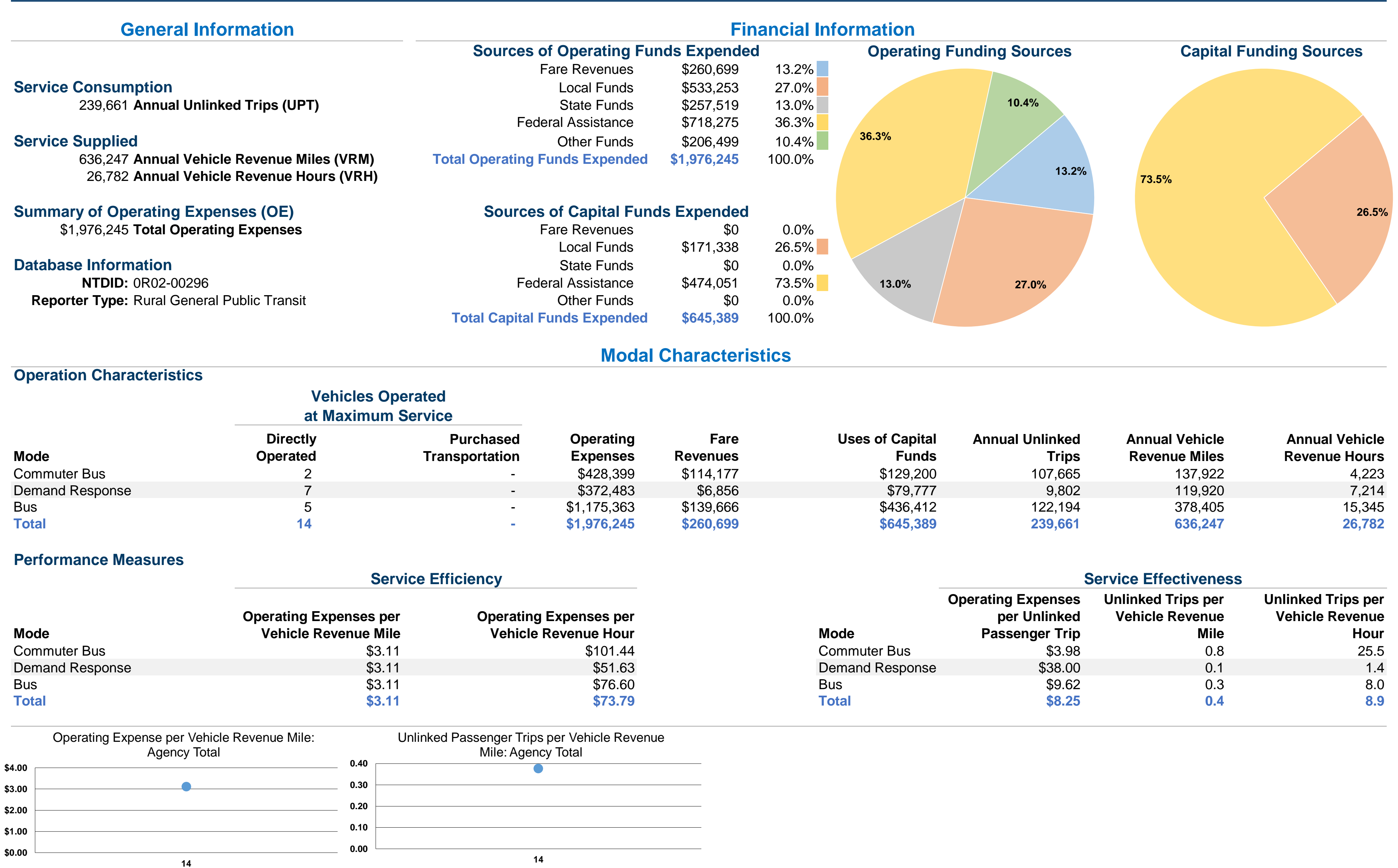
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$62.16
Bus	\$7.65	\$61.78
Total	\$4.35	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.79	0.1	1.0
Bus	\$17.59	0.4	3.5
Total	\$45.71	0.1	1.4





General Information

Service Consumption

8,915 Annual Unlinked Trips (UPT)

Service Supplied

15,605 Annual Vehicle Revenue Miles (VRM)

2,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,497 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

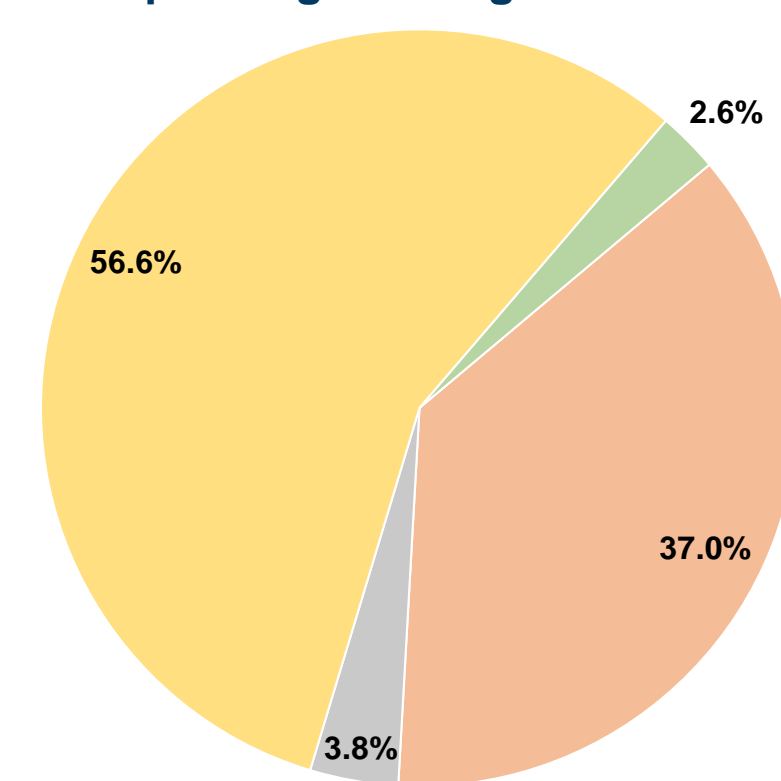
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,160	37.0%
State Funds	\$3,072	3.8%
Federal Assistance	\$46,147	56.6%
Other Funds	\$2,118	2.6%
Total Operating Funds Expended	\$81,497	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,497	\$0	\$0	8,915	15,605	2,210
Total	2	-	\$81,497	\$0	\$0	8,915	15,605	2,210

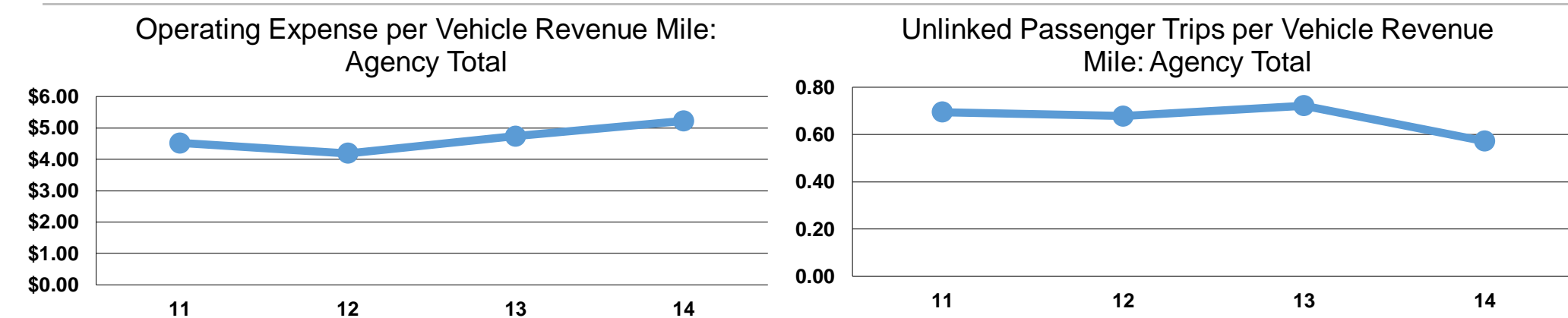
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$36.88
Total	\$5.22	\$36.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.6	4.0
Total	\$9.14	0.6	4.0



South Clackamas Transportation District (SCTD)
 2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

101,934 Annual Unlinked Trips (UPT)

Service Supplied

249,672 Annual Vehicle Revenue Miles (VRM)
 11,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,137 Total Operating Expenses

Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

Financial Information

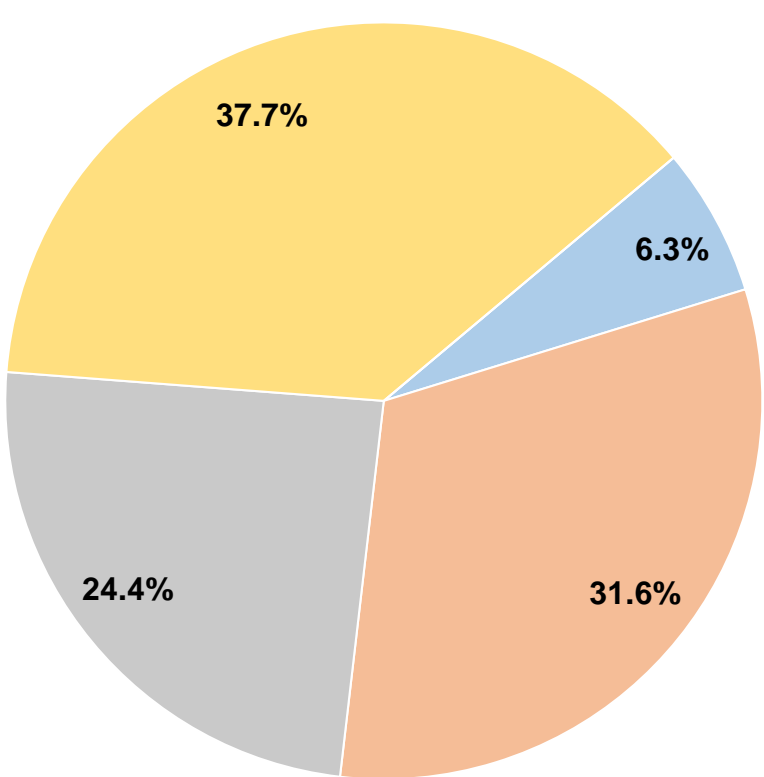
Sources of Operating Funds Expended

Fare Revenues	\$48,189	6.3%
Local Funds	\$239,961	31.6%
State Funds	\$185,008	24.4%
Federal Assistance	\$285,979	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$759,137	100.0%

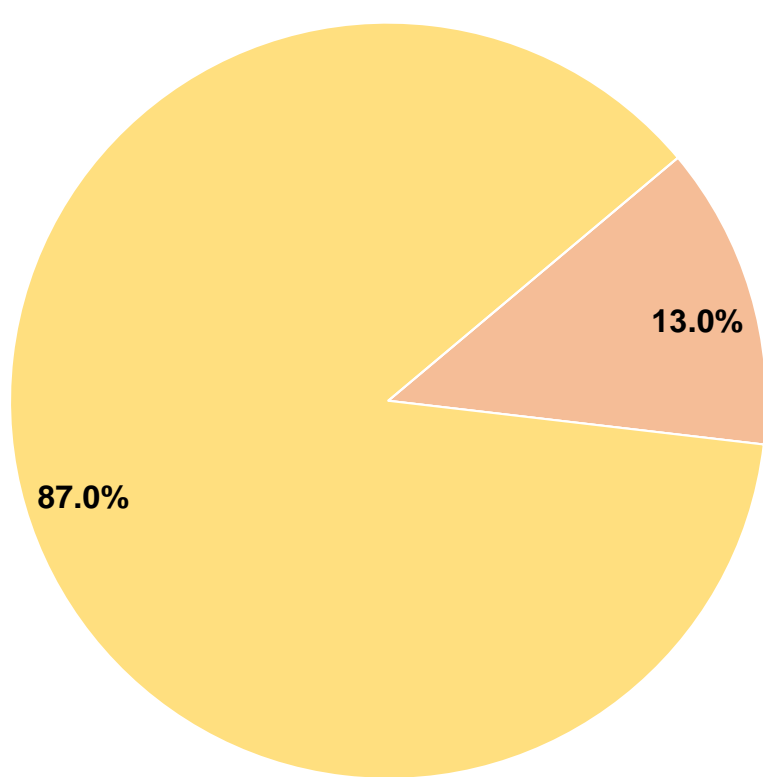
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,236	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,477	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,713	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$759,137	\$48,189	\$86,713	101,934	249,672	11,109
Total	4	-	\$759,137	\$48,189	\$86,713	101,934	249,672	11,109

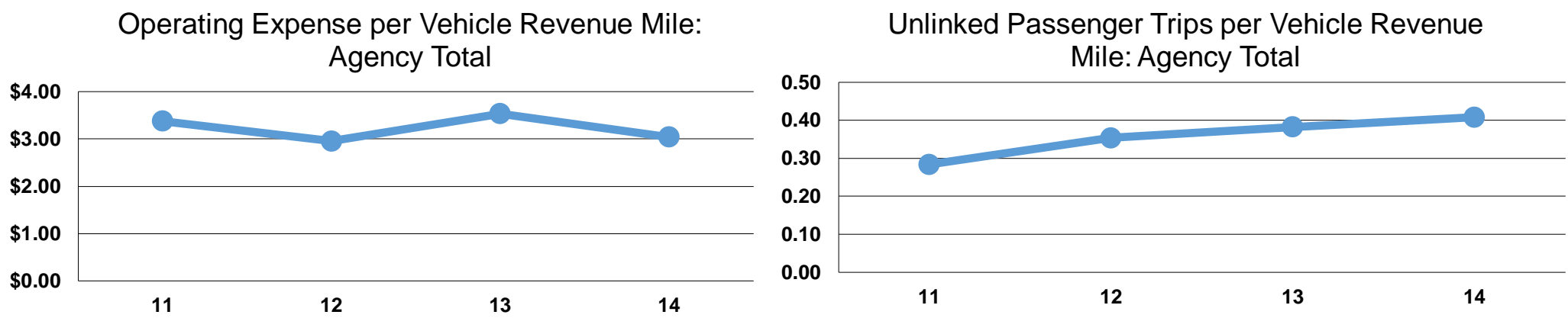
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.04	\$68.34
Total	\$3.04	\$68.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.45	0.4	9.2
Total	\$7.45	0.4	9.2



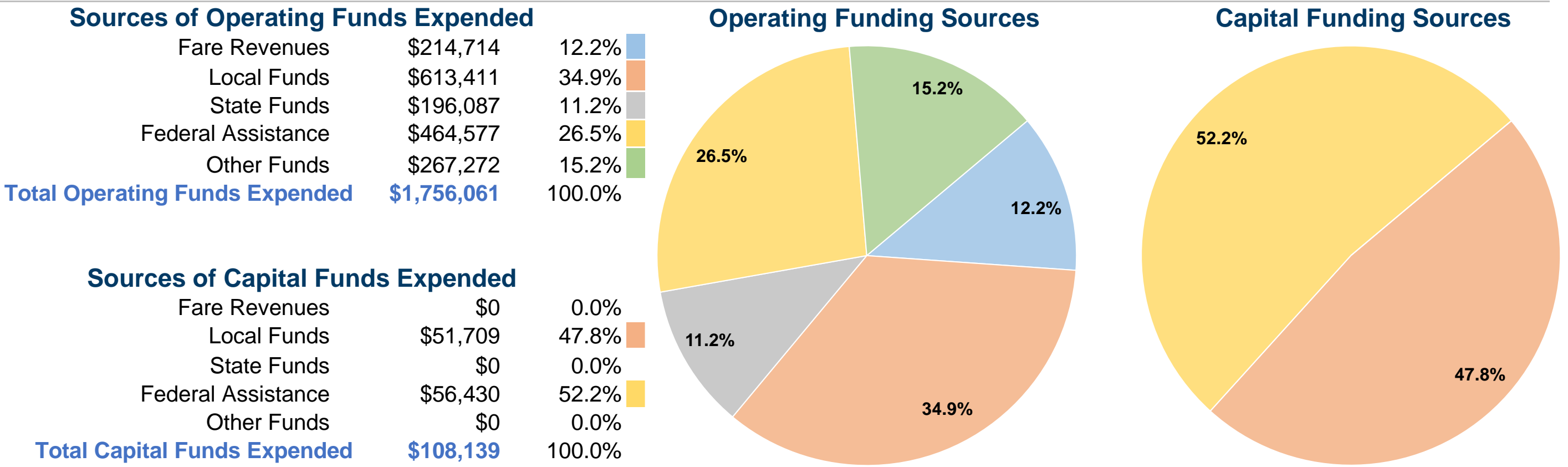
General Information			Financial Information					
<div>Service Consumption</div> <div>36,092 Annual Unlinked Trips (UPT)</div> <div>Service Supplied</div> <div>195,451 Annual Vehicle Revenue Miles (VRM)</div> <div>15,280 Annual Vehicle Revenue Hours (VRH)</div> <div>Summary of Operating Expenses (OE)</div> <div>\$626,908 Total Operating Expenses</div> <div>Database Information</div> <div>NTDID: 0R02-00307</div> <div>Reporter Type: Rural General Public Transit</div>			Sources of Operating Funds Expended			<div>Operating Funding Sources</div>		
			Fare Revenues	\$49,770	7.9%			
			Local Funds	\$44,700	7.1%			
			State Funds	\$112,748	18.0%			
			Federal Assistance	\$372,794	59.5%			
Other Funds	\$46,896	7.5%						
			Total Operating Funds Expended	\$626,908	100.0%			
			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$498,336	\$32,919	\$0	17,572	142,181	11,738
Bus	2	-	\$128,572	\$16,851	\$0	18,520	53,270	3,542
Total	9	-	\$626,908	\$49,770	\$0	36,092	195,451	15,280
Performance Measures								
	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.50	\$42.45		Demand Response	\$28.36	0.1	1.5	
Bus	\$2.41	\$36.30		Bus	\$6.94	0.3	5.2	
Total	\$3.21	\$41.03		Total	\$17.37	0.2	2.4	
Operating Expense per Vehicle Revenue Mile: Agency Total								
			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					

General Information		Financial Information						
Service Consumption 28,443 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended				Operating Funding Sources 		
Service Supplied 250,256 Annual Vehicle Revenue Miles (VRM) 11,445 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$79,786	15.2%				
		Local Funds	\$7,178	1.4%				
		State Funds	\$78,000	14.8%				
		Federal Assistance	\$276,862	52.7%				
		Other Funds	\$83,816	15.9%				
		Total Operating Funds Expended	\$525,642	100.0%				
Summary of Operating Expenses (OE) \$525,642 Total Operating Expenses		Sources of Capital Funds Expended						
		Fare Revenues	\$0					
		Local Funds	\$0					
		State Funds	\$0					
		Federal Assistance	\$0					
		Other Funds	\$0					
		Total Capital Funds Expended	\$0					
Database Information NTDID: 0R02-00308 Reporter Type: Rural General Public Transit								
Modal Characteristics								
Operation Characteristics								
		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$178,719	\$19,935	\$0	14,034	57,894	4,761
Bus	6	-	\$346,923	\$59,851	\$0	14,409	192,362	6,684
Total	10	-	\$525,642	\$79,786	\$0	28,443	250,256	11,445
Performance Measures								
		Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$37.54			Demand Response	\$12.73	0.2	2.9
Bus	\$1.80	\$51.90			Bus	\$24.08	0.1	2.2
Total	\$2.10	\$45.93			Total	\$18.48	0.1	2.5
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					

General Information

Service Consumption
319,418 Annual Unlinked Trips (UPT)
Service Supplied
563,181 Annual Vehicle Revenue Miles (VRM)
31,134 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$1,756,061 Total Operating Expenses
Database Information
NTDID: 0R02-00310
Reporter Type: Rural General Public Transit

Financial Information

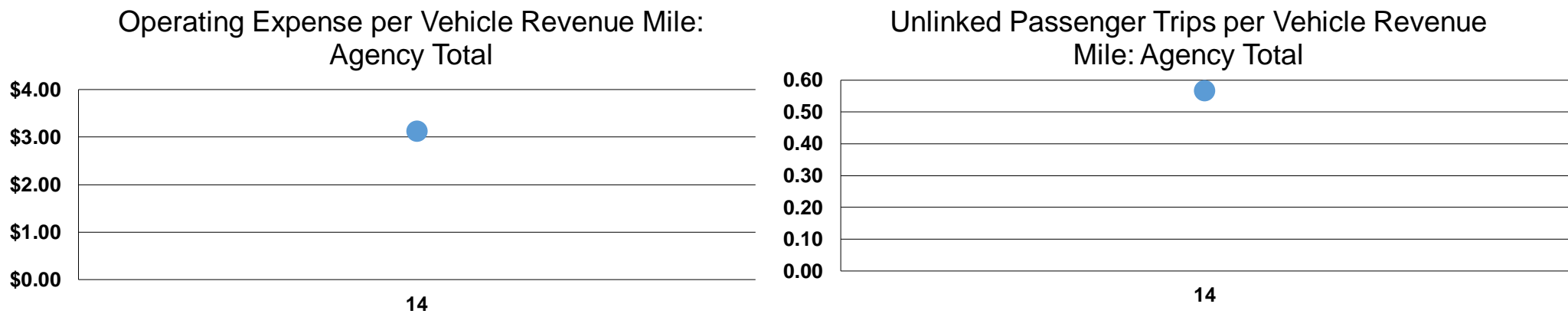


Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$308,138	\$23,596	\$108,139	3,271	98,822	3,267
Demand Response	4	-	\$565,454	\$76,448	\$0	67,168	181,345	6,386
Bus	8	-	\$882,469	\$114,670	\$0	248,979	283,014	21,481
Total	13	-	\$1,756,061	\$214,714	\$108,139	319,418	563,181	31,134

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$94.32	\$94.20	0.0	1.0
Demand Response	\$3.12	\$88.55	\$8.42	0.4	10.5
Bus	\$3.12	\$41.08	\$3.54	0.9	11.6
Total	\$3.12	\$56.40	\$5.50	0.6	10.3



Grant County Transportation District
 2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

33,075 Annual Unlinked Trips (UPT)

Service Supplied

148,905 Annual Vehicle Revenue Miles (VRM)

7,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,021 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,655	29.3%
Local Funds	\$19,349	7.8%
State Funds	\$55,000	22.2%
Federal Assistance	\$100,922	40.7%
Other Funds	\$95	0.0%

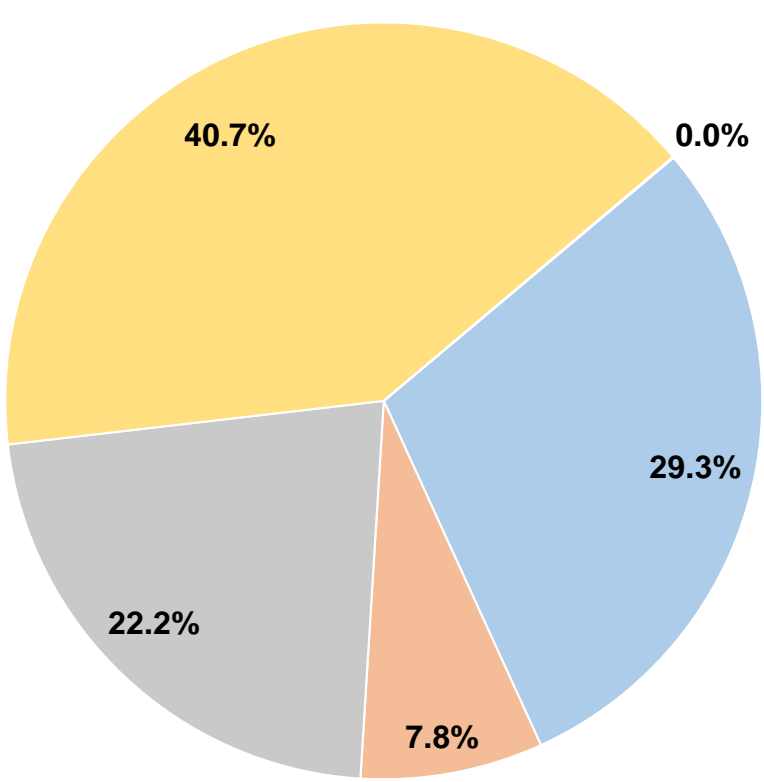
Total Operating Funds Expended \$248,021 100.0%

Sources of Capital Funds Expended

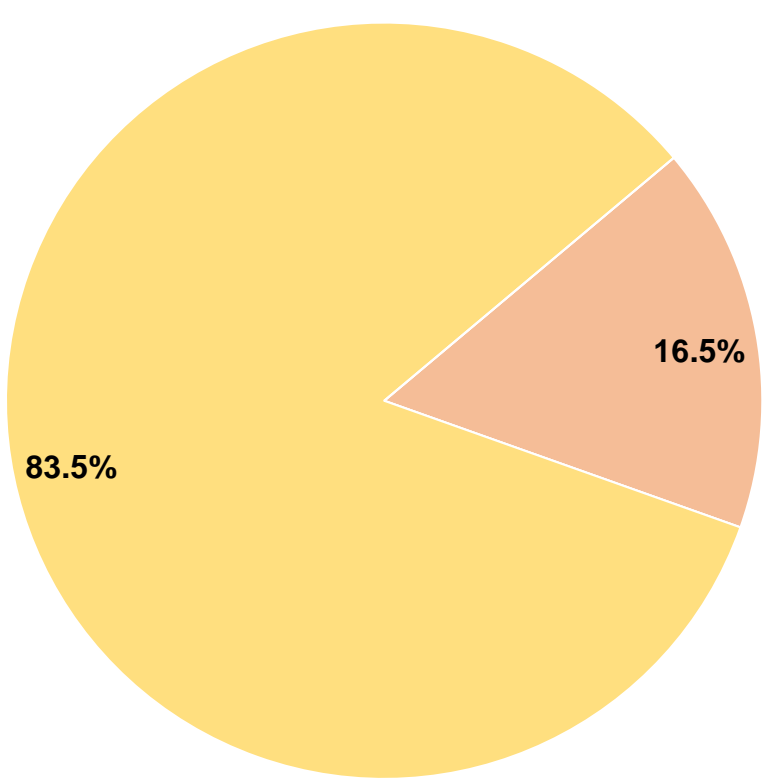
Fare Revenues	\$0	0.0%
Local Funds	\$13,179	16.5%
State Funds	\$0	0.0%
Federal Assistance	\$66,463	83.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$79,642 100.0%

Operating Funding Sources



Capital Funding Sources



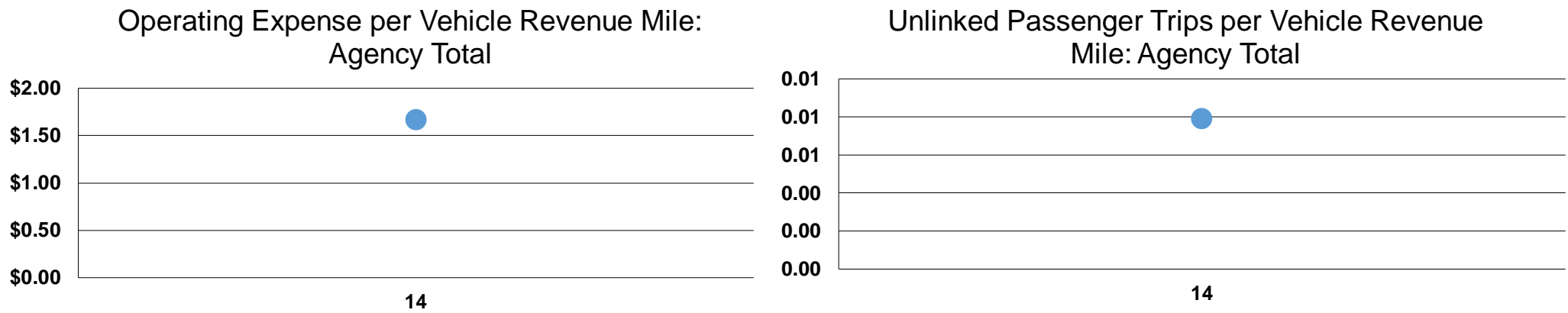
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$198,417	\$58,067	\$74,833	31,862	98,204	5,587
Bus	1	-	\$49,604	\$14,588	\$4,809	1,213	50,701	2,248
Total	7	-	\$248,021	\$72,655	\$79,642	33,075	148,905	7,835

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.51	\$6.23	0.3	5.7
Bus	\$0.98	\$22.07	\$40.89	0.0	0.5
Total	\$1.67	\$31.66	\$7.50	0.2	4.2



Hood River County Transportation District (Columbia Area Transit (CAT))

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

36,160 Annual Unlinked Trips (UPT)

Service Supplied

166,989 Annual Vehicle Revenue Miles (VRM)

9,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,723 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,380	6.2%
Local Funds	\$200,887	28.1%
State Funds	\$80,000	11.2%
Federal Assistance	\$280,332	39.2%
Other Funds	\$110,124	15.4%
Total Operating Funds Expended	\$715,723	100.0%

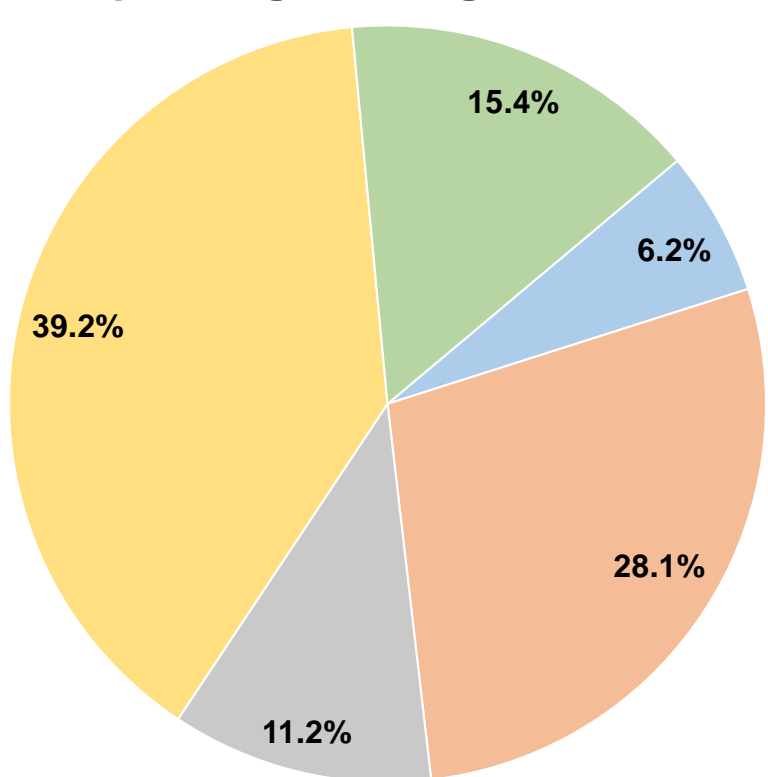
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$150,491	\$19,247	\$0	4,148	58,408	2,030
Demand Response	6	-	\$565,232	\$25,133	\$0	32,012	108,581	7,625
Total	8	-	\$715,723	\$44,380	\$0	36,160	166,989	9,655

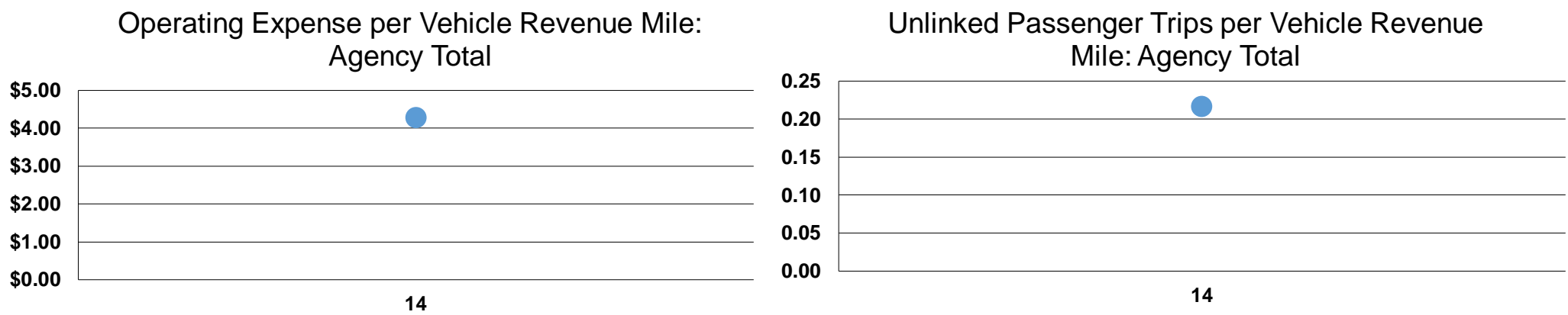
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$74.13
Demand Response	\$5.21	\$74.13
Total	\$4.29	\$74.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.28	0.1	2.0
Demand Response	\$17.66	0.3	4.2
Total	\$19.79	0.2	3.7



General Information

Service Consumption

301,312 Annual Unlinked Trips (UPT)

Service Supplied

765,189 Annual Vehicle Revenue Miles (VRM)

37,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,924,501 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

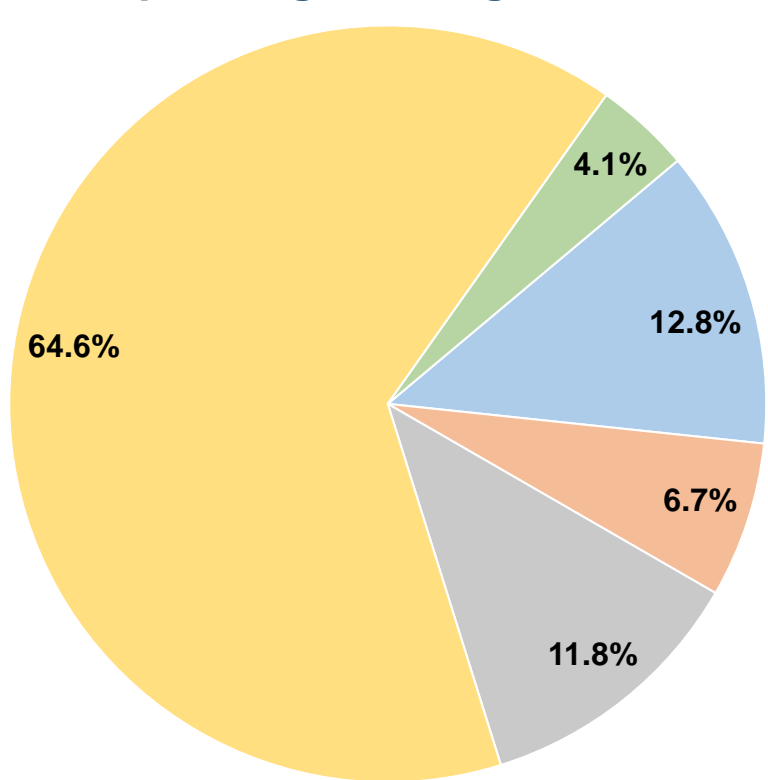
Sources of Operating Funds Expended

Fare Revenues	\$246,082	12.8%
Local Funds	\$128,090	6.7%
State Funds	\$227,830	11.8%
Federal Assistance	\$1,243,929	64.6%
Other Funds	\$78,570	4.1%
Total Operating Funds Expended	\$1,924,501	100.0%

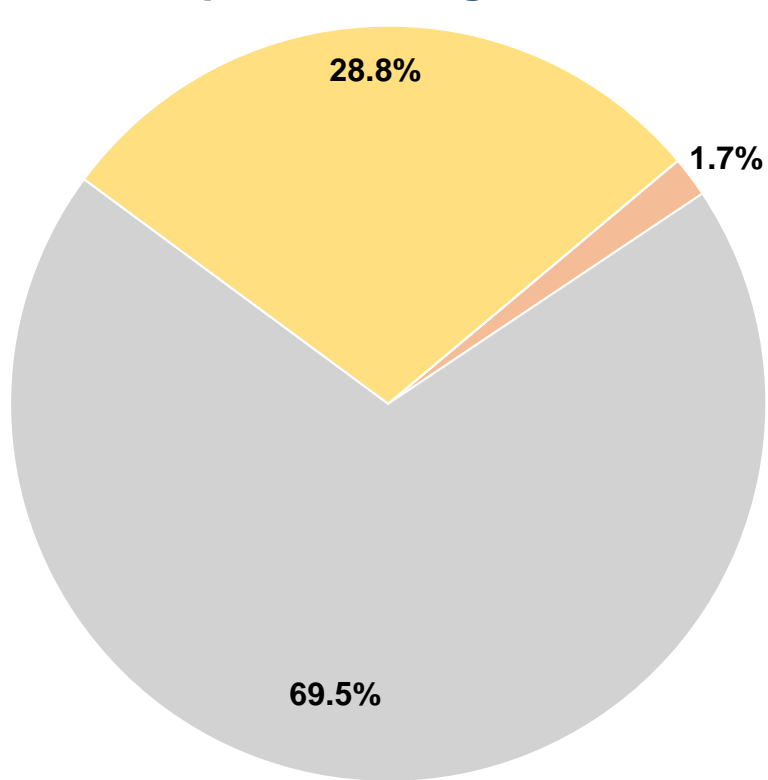
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,878	1.7%
State Funds	\$961,614	69.5%
Federal Assistance	\$397,974	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,383,466	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	6	-	\$1,103,395	\$141,079	\$612,780	169,812	438,714	16,059
Demand Response	7	-	\$470,078	\$60,118	\$229,626	47,729	186,905	13,317
Bus	6	-	\$351,028	\$44,885	\$541,060	83,771	139,570	8,147
Total	19	-	\$1,924,501	\$246,082	\$1,383,466	301,312	765,189	37,523

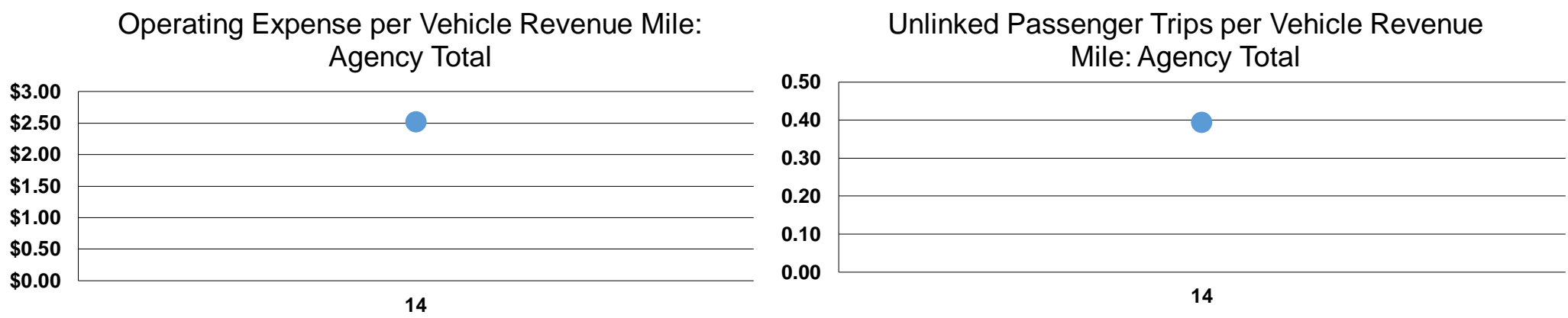
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$68.71
Demand Response	\$2.52	\$35.30
Bus	\$2.52	\$43.09
Total	\$2.52	\$51.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.50	0.4	10.6
Demand Response	\$9.85	0.3	3.6
Bus	\$4.19	0.6	10.3
Total	\$6.39	0.4	8.0



General Information

Service Consumption

54,833 Annual Unlinked Trips (UPT)

Service Supplied

229,022 Annual Vehicle Revenue Miles (VRM)

15,091 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,273 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

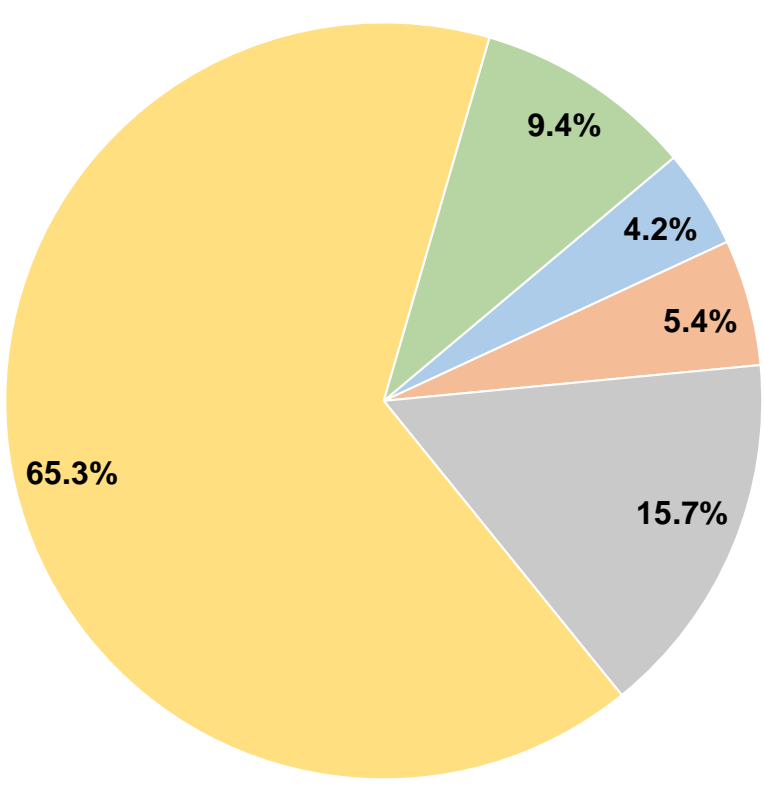
Sources of Operating Funds Expended

Fare Revenues	\$24,968	4.2%
Local Funds	\$32,000	5.4%
State Funds	\$93,047	15.7%
Federal Assistance	\$387,614	65.3%
Other Funds	\$55,644	9.4%
Total Operating Funds Expended	\$593,273	100.0%

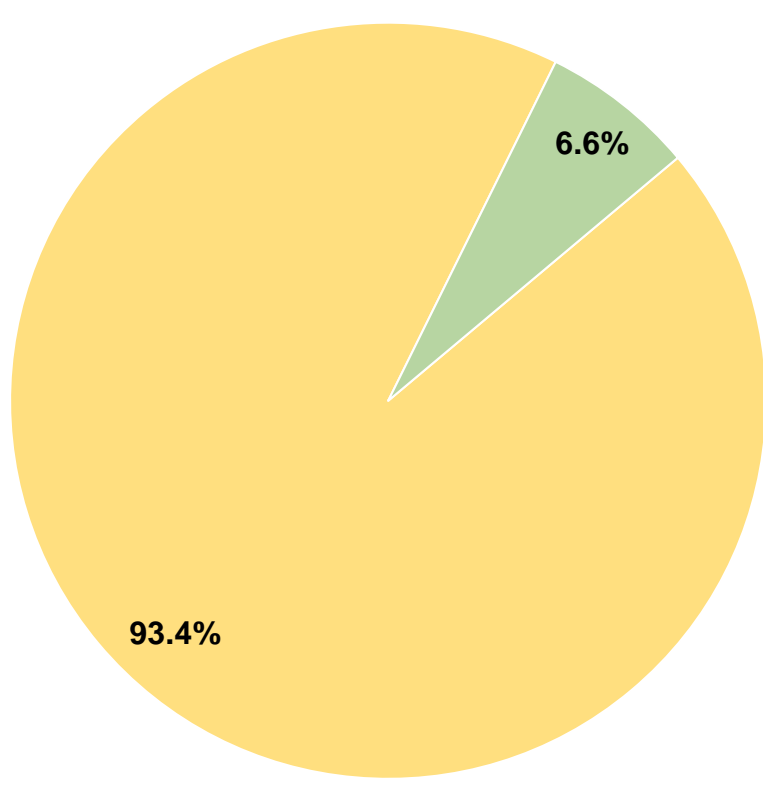
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,051	93.4%
Other Funds	\$4,583	6.6%
Total Capital Funds Expended	\$69,634	100.0%

Operating Funding Sources



Capital Funding Sources



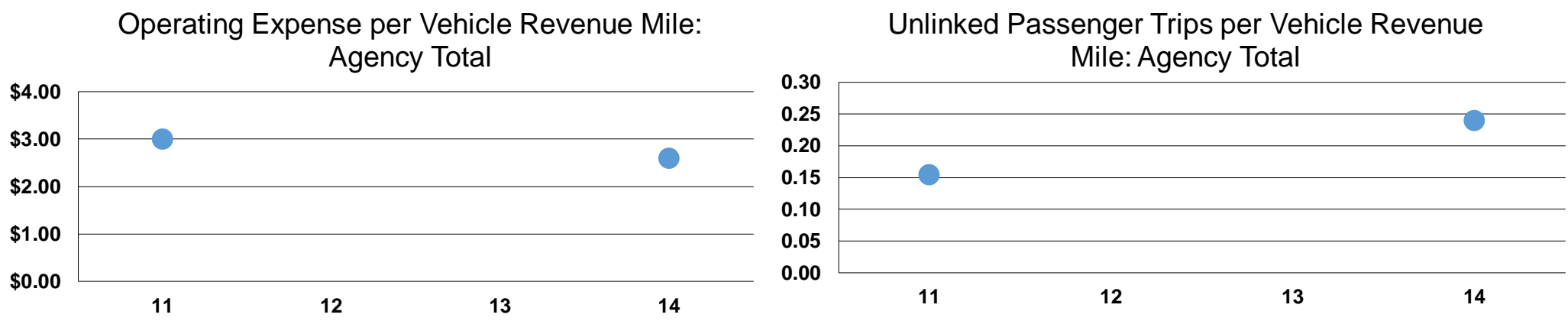
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$150,924	\$0	\$49,330	4,884	49,941	1,540
Demand Response	11	-	\$278,349	\$14,234	\$0	22,704	129,655	10,539
Bus	1	-	\$164,000	\$10,734	\$20,304	27,245	49,426	3,012
Total	14	-	\$593,273	\$24,968	\$69,634	54,833	229,022	15,091

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.02	\$98.00	\$30.90	0.1	3.2
Demand Response	\$2.15	\$26.41	\$12.26	0.2	2.2
Bus	\$3.32	\$54.45	\$6.02	0.6	9.0
Total	\$2.59	\$39.31	\$10.82	0.2	3.6



General Information

Service Consumption

103,649 Annual Unlinked Trips (UPT)

Service Supplied

203,343 Annual Vehicle Revenue Miles (VRM)

14,146 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,556,157 Total Operating Expenses

Database Information

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

Financial Information

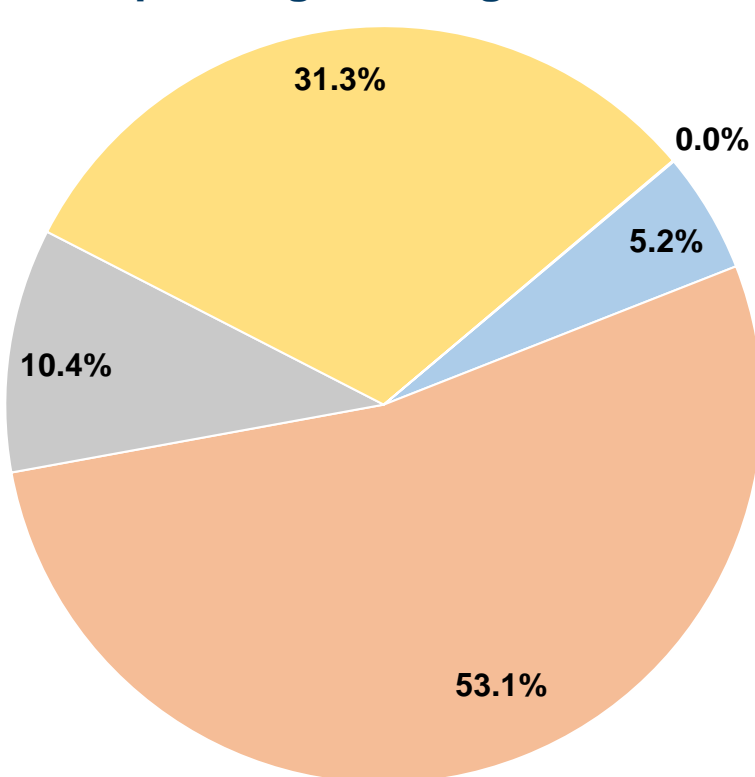
Sources of Operating Funds Expended

Fare Revenues	\$80,235	5.2%
Local Funds	\$826,089	53.1%
State Funds	\$162,163	10.4%
Federal Assistance	\$486,964	31.3%
Other Funds	\$706	0.0%
Total Operating Funds Expended	\$1,556,157	100.0%

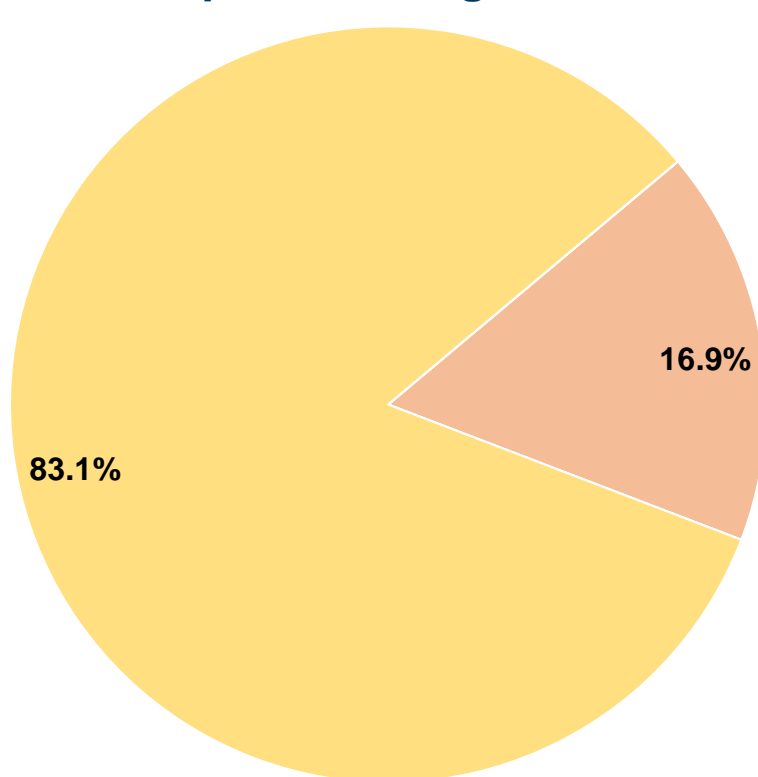
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,011	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$672,075	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$809,086	100.0%

Operating Funding Sources



Capital Funding Sources



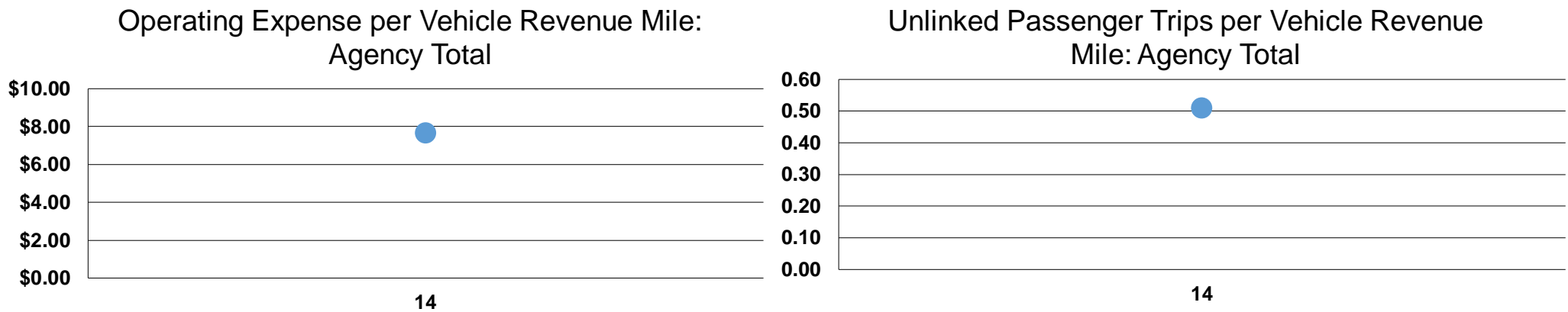
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$598,286	\$14,795	\$40,975	19,382	78,178	7,680
Bus	3	-	\$957,871	\$65,440	\$768,111	84,267	125,165	6,466
Total	8	-	\$1,556,157	\$80,235	\$809,086	103,649	203,343	14,146

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	\$77.90	\$30.87	0.2	2.5
Bus	\$7.65	\$148.14	\$11.37	0.7	13.0
Total	\$7.65	\$110.01	\$15.01	0.5	7.3



Sunset Empire Transportation District (SETD)
 2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

182,253 Annual Unlinked Trips (UPT)

Service Supplied

414,140 Annual Vehicle Revenue Miles (VRM)
 19,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,687,084 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$256,138	15.2%
Local Funds	\$654,460	38.8%
State Funds	\$36,810	2.2%
Federal Assistance	\$738,809	43.8%
Other Funds	\$867	0.1%

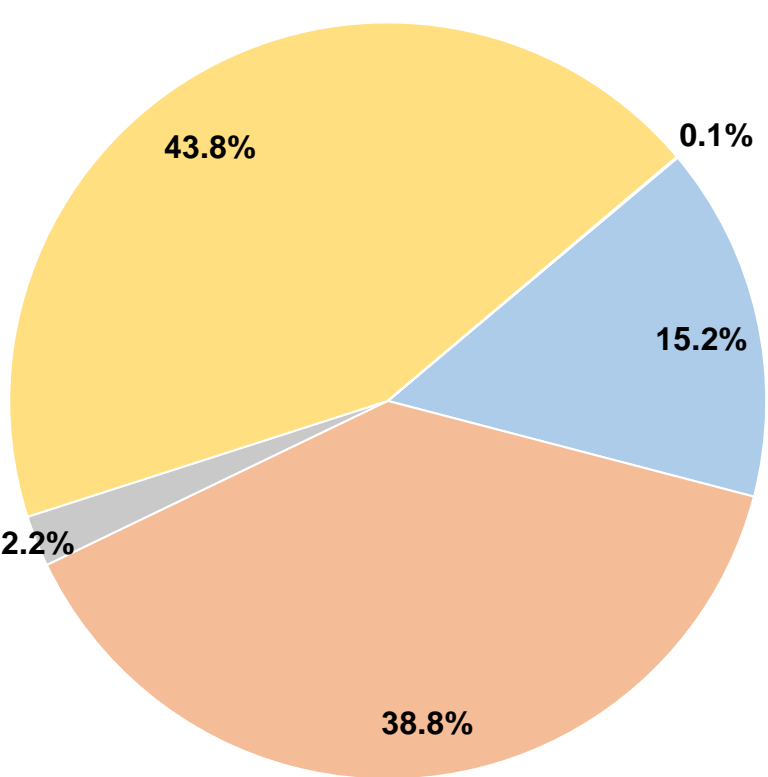
Total Operating Funds Expended \$1,687,084

Sources of Capital Funds Expended

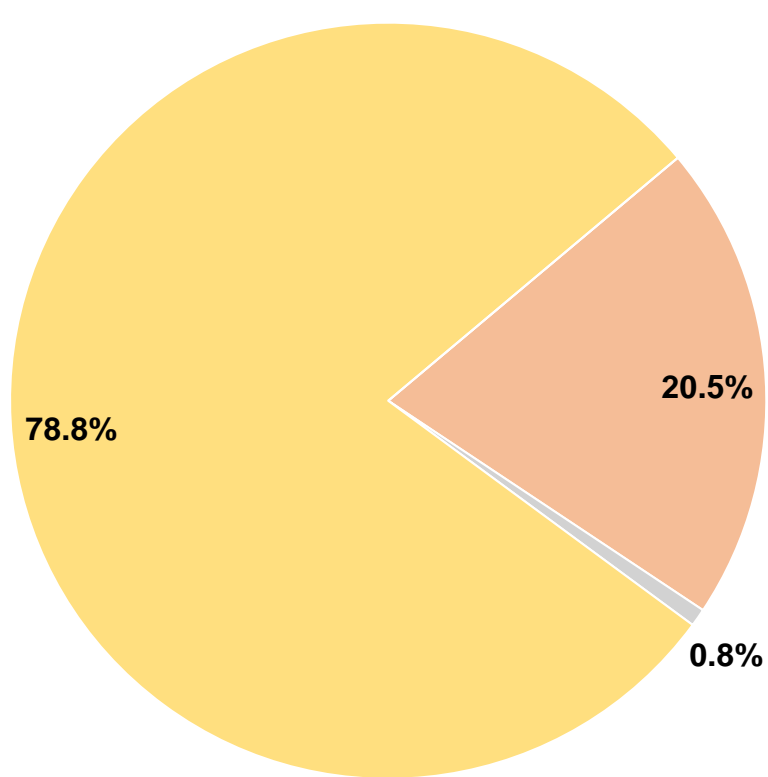
Fare Revenues	\$0	0.0%
Local Funds	\$80,662	20.5%
State Funds	\$3,000	0.8%
Federal Assistance	\$310,707	78.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$394,369

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$438,237	\$66,596	\$102,457	16,283	107,577	3,628
Demand Response	3	-	\$221,508	\$33,298	\$51,781	6,292	54,375	3,759
Bus	11	-	\$1,027,339	\$156,244	\$240,131	159,678	252,188	12,376
Total	17	-	\$1,687,084	\$256,138	\$394,369	182,253	414,140	19,763

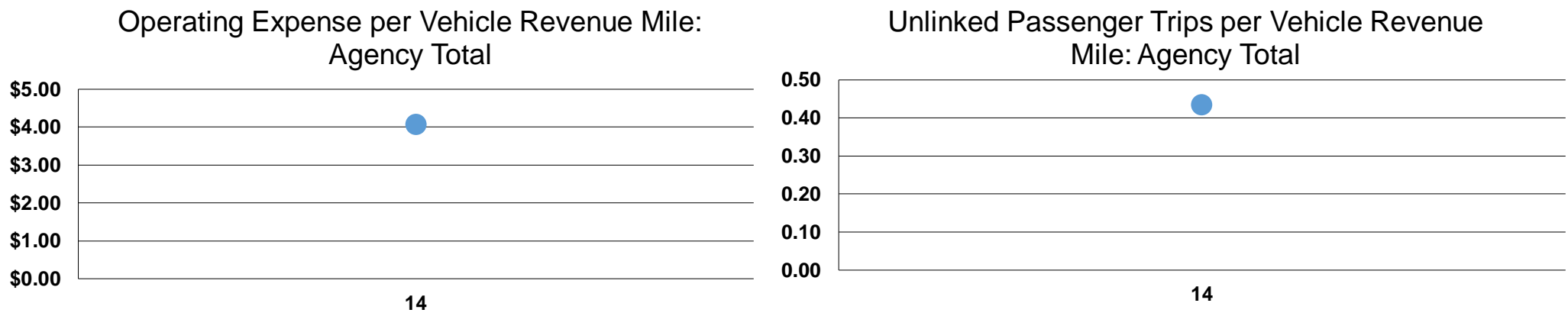
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.07	\$120.79
Demand Response	\$4.07	\$58.93
Bus	\$4.07	\$83.01
Total	\$4.07	\$85.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.91	0.2	4.5
Demand Response	\$35.20	0.1	1.7
Bus	\$6.43	0.6	12.9
Total	\$9.26	0.4	9.2



General Information

Service Consumption
369,973 Annual Unlinked Trips (UPT)

Service Supplied
336,451 Annual Vehicle Revenue Miles (VRM)
24,687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$2,143,966 Total Operating Expenses

Database Information
NTDID: 0R02-00339
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$307,136	14.3%
Local Funds	\$967,242	45.1%
State Funds	\$351,396	16.4%
Federal Assistance	\$500,281	23.3%
Other Funds	\$17,911	0.8%
Total Operating Funds Expended	\$2,143,966	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,869	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$634,456	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$763,325	100.0%

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$307,136	14.3%
Local Funds	\$967,242	45.1%
State Funds	\$351,396	16.4%
Federal Assistance	\$500,281	23.3%
Other Funds	\$17,911	0.8%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$634,456	83.1%
Local Funds	\$128,869	16.9%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$516,241	\$40,541	\$0	17,933	67,523	5,976
Bus	2	-	\$1,627,725	\$266,595	\$763,325	352,040	268,928	18,711
Total	8	-	\$2,143,966	\$307,136	\$763,325	369,973	336,451	24,687

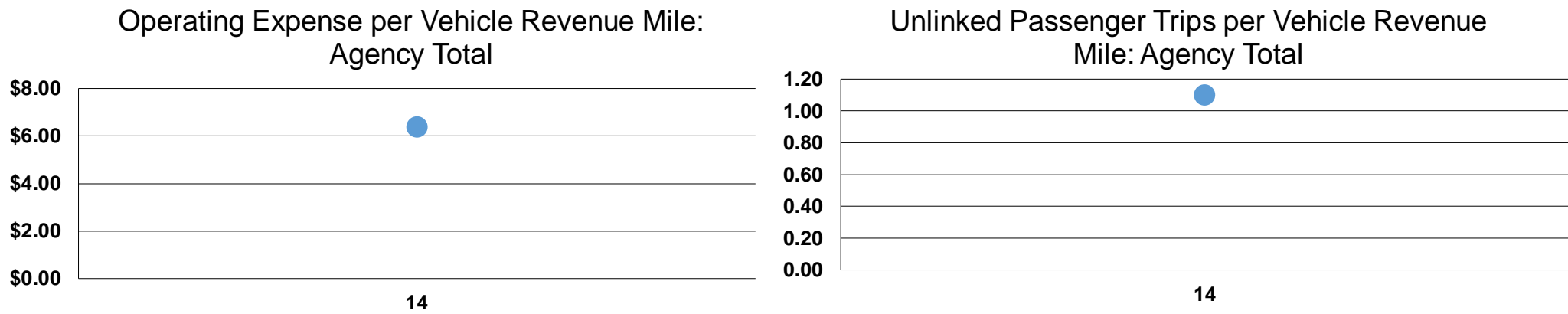
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$86.39
Bus	\$6.05	\$86.99
Total	\$6.37	\$86.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.3	3.0
Bus	\$4.62	1.3	18.8
Total	\$5.79	1.1	15.0



General Information			Financial Information					
Service Consumption 119,327 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		
Service Supplied 308,291 Annual Vehicle Revenue Miles (VRM) 21,094 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$66,476	4.8%			
			Local Funds	\$99,767	7.2%			
			State Funds	\$198,734	14.4%			
			Federal Assistance	\$822,489	59.6%			
			Other Funds	\$193,515	14.0%			
			Total Operating Funds Expended	\$1,380,981	100.0%			
Summary of Operating Expenses (OE) \$1,380,981 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$97,042	\$18,973	\$0	49,683	71,408	2,161
Demand Response	19	-	\$834,560	\$30,961	\$0	36,620	165,675	13,915
Bus	2	-	\$449,379	\$16,542	\$0	33,024	71,208	5,018
Total	24	-	\$1,380,981	\$66,476	\$0	119,327	308,291	21,094
Performance Measures								
	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$1.36	\$44.91		Commuter Bus	\$1.95	0.7	23.0	
Demand Response	\$5.04	\$59.98		Demand Response	\$22.79	0.2	2.6	
Bus	\$6.31	\$89.55		Bus	\$13.61	0.5	6.6	
Total	\$4.48	\$65.47		Total	\$11.57	0.4	5.7	
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> <div><div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div><div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div></div> <div><div>14</div><div>14</div></div>								

General Information

Service Consumption

91,143 Annual Unlinked Trips (UPT)

Service Supplied

282,474 Annual Vehicle Revenue Miles (VRM)

13,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,243 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

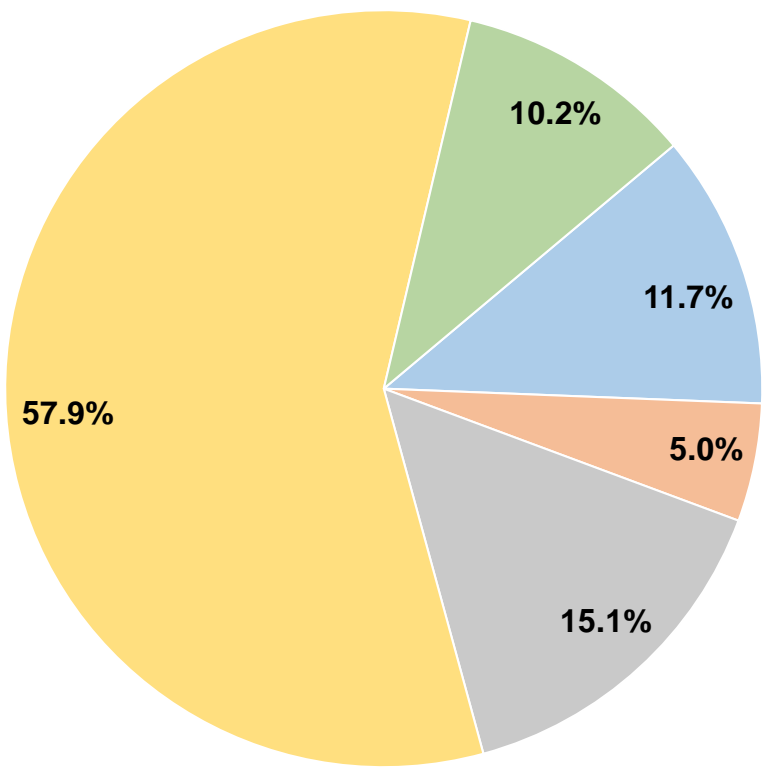
Sources of Operating Funds Expended

Fare Revenues	\$46,383	11.7%
Local Funds	\$19,945	5.0%
State Funds	\$59,639	15.1%
Federal Assistance	\$228,960	57.9%
Other Funds	\$40,316	10.2%
Total Operating Funds Expended	\$395,243	100.0%

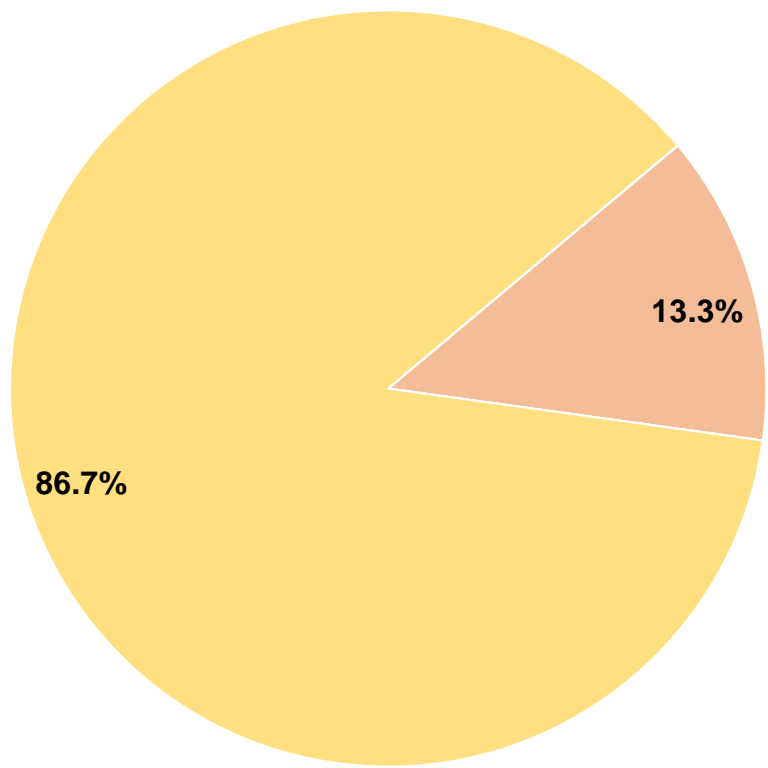
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,558	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$238,178	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,736	100.0%

Operating Funding Sources



Capital Funding Sources



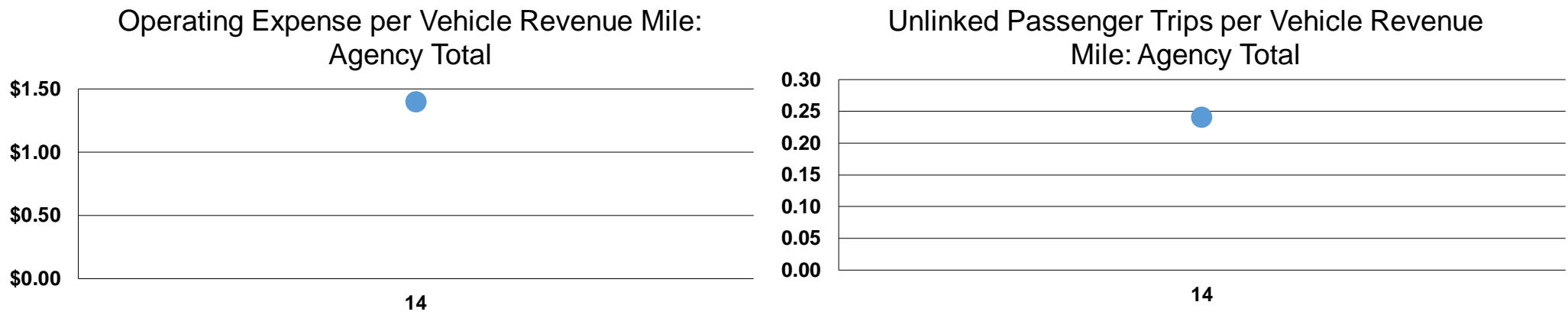
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	6	-	\$292,194	\$41,244	\$274,736	67,865	160,892	6,909
Demand Response	4	-	\$103,049	\$5,139	\$0	23,278	121,582	6,522
Total	10	-	\$395,243	\$46,383	\$274,736	91,143	282,474	13,431

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Commuter Bus	\$1.82	\$42.29	Commuter Bus	\$4.31	0.4 / 9.8
Demand Response	\$0.85	\$15.80	Demand Response	\$4.43	0.2 / 3.6
Total	\$1.40	\$29.43	Total	\$4.34	0.3 / 6.8



Douglas County (UTrans and DouglasRides)
2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

188,486 Annual Unlinked Trips (UPT)

Service Supplied

570,608 Annual Vehicle Revenue Miles (VRM)

36,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,648,270 Total Operating Expenses

Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

Financial Information

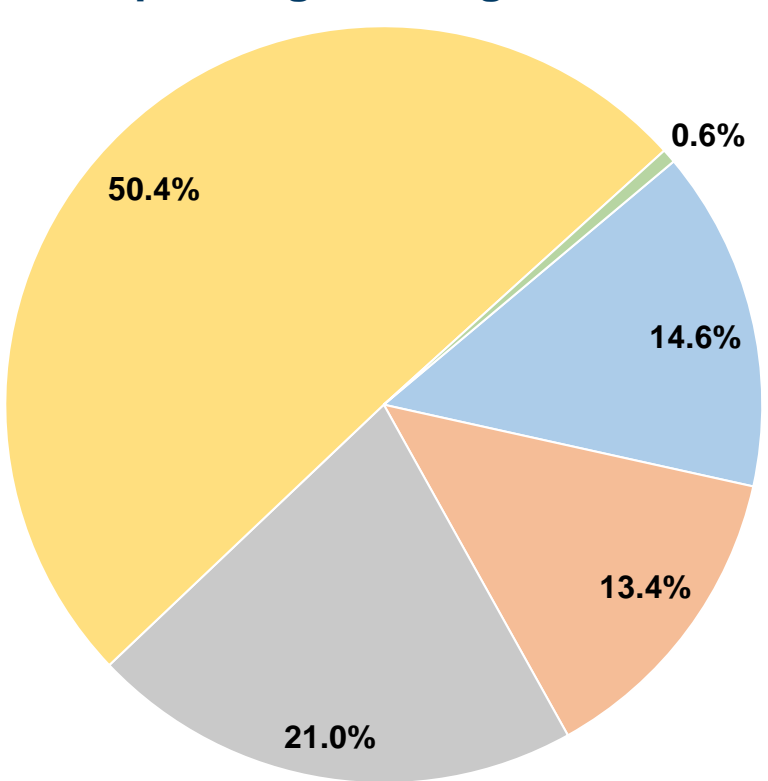
Sources of Operating Funds Expended

Fare Revenues	\$240,298	14.6%
Local Funds	\$221,633	13.4%
State Funds	\$346,172	21.0%
Federal Assistance	\$830,223	50.4%
Other Funds	\$9,944	0.6%
Total Operating Funds Expended	\$1,648,270	100.0%

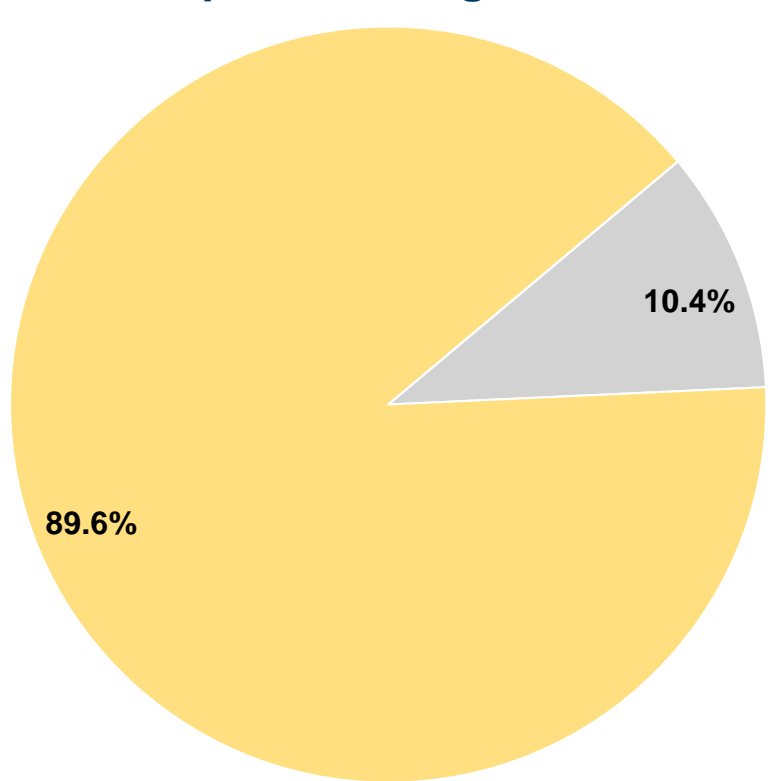
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,336	10.4%
Federal Assistance	\$175,587	89.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,923	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	4	-	\$692,358	\$0	\$0	47,213	222,768	8,656
Demand Response	16	-	\$586,395	\$3,297	\$195,923	46,130	234,944	20,367
Bus	8	-	\$369,517	\$237,001	\$0	95,143	112,896	7,434
Total	28	-	\$1,648,270	\$240,298	\$195,923	188,486	570,608	36,457

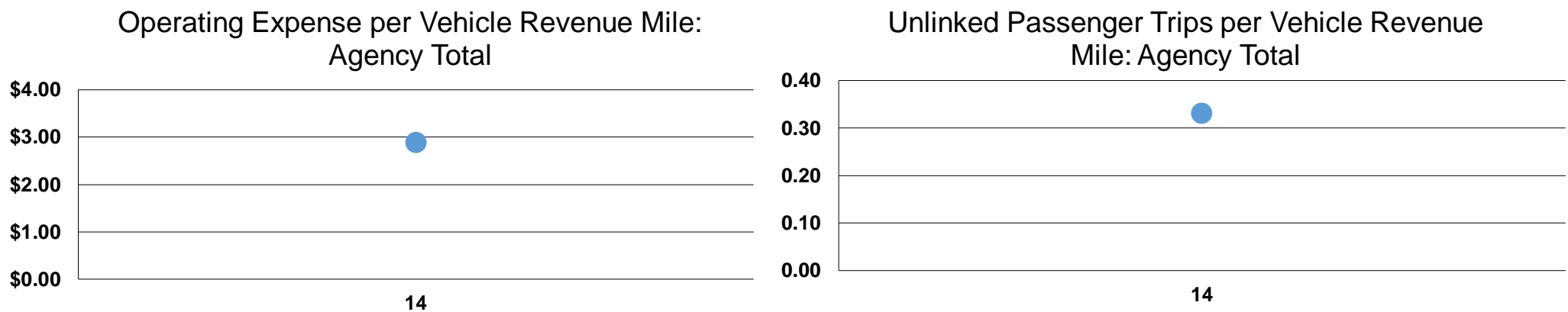
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$79.99
Demand Response	\$2.50	\$28.79
Bus	\$3.27	\$49.71
Total	\$2.89	\$45.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.66	0.2	5.5
Demand Response	\$12.71	0.2	2.3
Bus	\$3.88	0.8	12.8
Total	\$8.74	0.3	5.2



City of Florence (Rhody Express)
 2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

11,145 Annual Unlinked Trips (UPT)

Service Supplied

26,879 Annual Vehicle Revenue Miles (VRM)

2,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,379 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

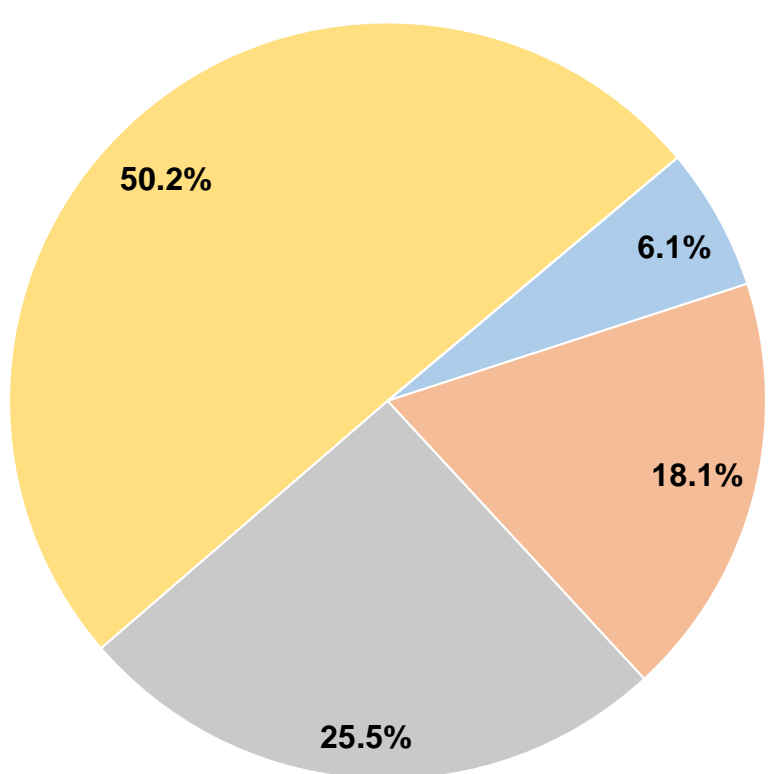
Sources of Operating Funds Expended

Fare Revenues	\$10,094	6.1%
Local Funds	\$30,000	18.1%
State Funds	\$42,224	25.5%
Federal Assistance	\$83,061	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$157,403	\$0	\$0	867	1,161	77
Bus	1	-	\$7,976	\$10,094	\$0	10,278	25,718	2,073
Total	2	-	\$165,379	\$10,094	\$0	11,145	26,879	2,150

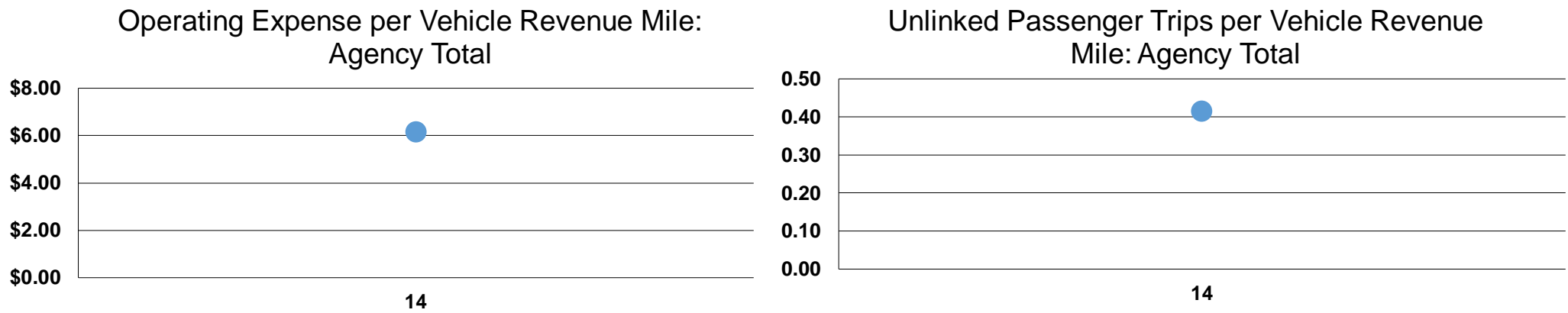
Performance Measures

Service Efficiency

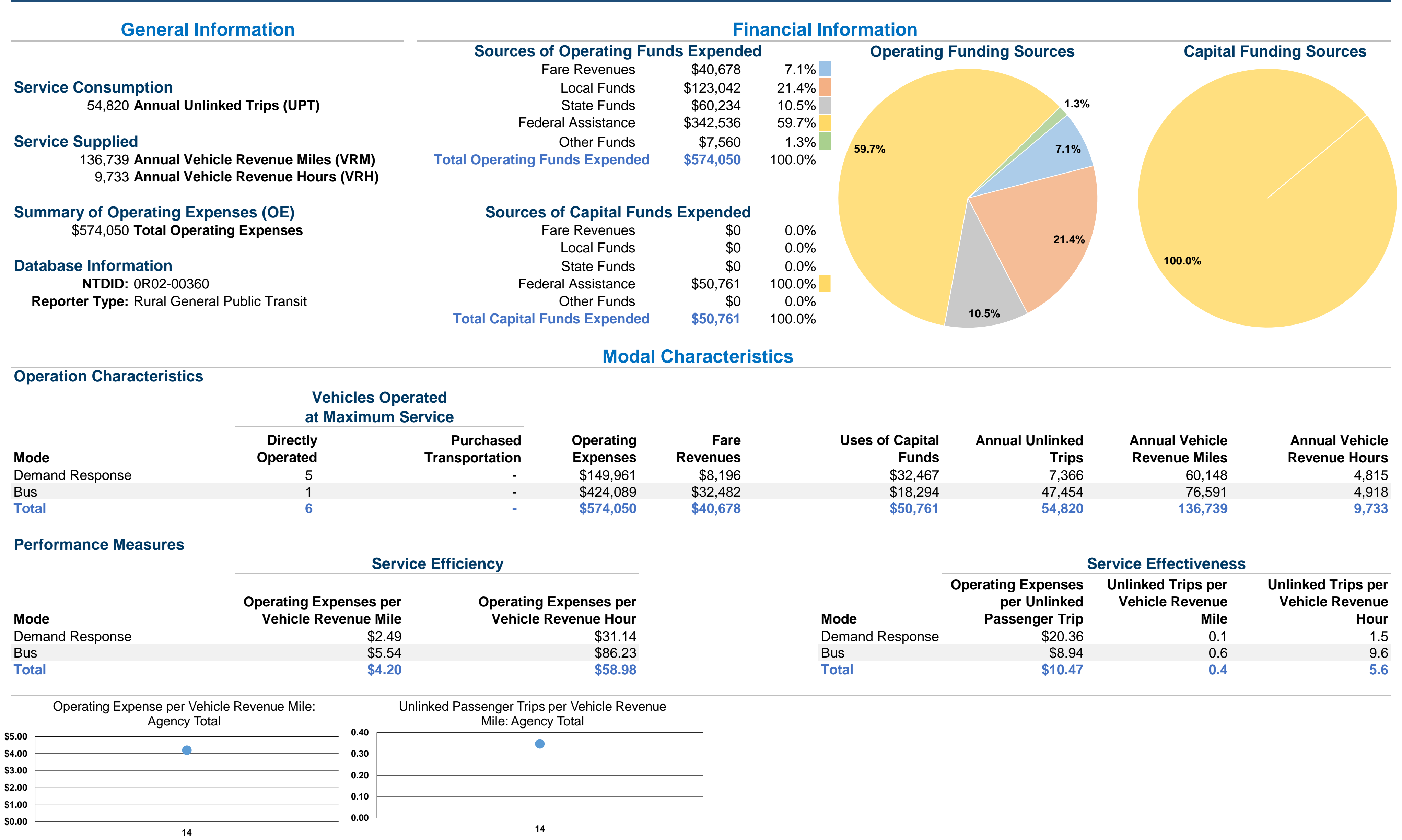
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$135.58	\$2,044.19
Bus	\$0.31	\$3.85
Total	\$6.15	\$76.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$181.55	0.7	11.3
Bus	\$0.78	0.4	5.0
Total	\$14.84	0.4	5.2



General Information			Financial Information					
Service Consumption 34,178 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 		
			Fare Revenues	\$34,242	11.5%			
			Local Funds	\$88,000	29.5%			
			State Funds	\$565	0.2%			
			Federal Assistance	\$168,112	56.3%			
Service Supplied 80,867 Annual Vehicle Revenue Miles (VRM) 10,675 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$7,667	2.6%			
			Total Operating Funds Expended	\$298,586	100.0%			
Summary of Operating Expenses (OE) \$298,586 Total Operating Expenses			Sources of Capital Funds Expended					
Database Information NTDID: 0R02-00359 Reporter Type: Rural General Public Transit			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$193,098	\$13,685	\$0	18,538	48,873	6,755
Demand Response - Taxi	-	2	\$105,488	\$20,557	\$0	15,640	31,994	3,920
Total	2	2	\$298,586	\$34,242	\$0	34,178	80,867	10,675
Performance Measures								
	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95		\$28.59		Demand Response	\$10.42	0.4	2.7
Demand Response - Taxi	\$3.30		\$26.91		Demand Response - Taxi	\$6.74	0.5	4.0
Total	\$3.69		\$27.97		Total	\$8.74	0.4	3.2
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div><div>14</div><div>0.40</div></div></div>								



Clackamas County Social Services (Mt. Hood Express)
 2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
 503-986-3376

General Information

Service Consumption

27,589 Annual Unlinked Trips (UPT)

Service Supplied

154,558 Annual Vehicle Revenue Miles (VRM)
 5,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,801 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,272	12.7%
Local Funds	\$87,087	22.0%
State Funds	\$10,000	2.5%
Federal Assistance	\$248,442	62.8%
Other Funds	\$0	0.0%

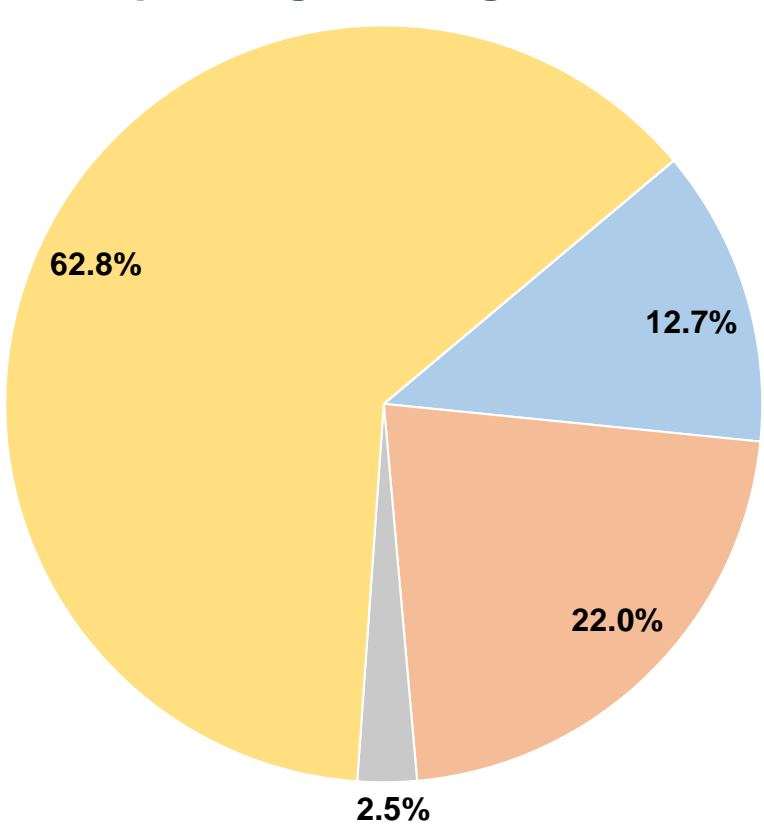
Total Operating Funds Expended \$395,801 100.0%

Sources of Capital Funds Expended

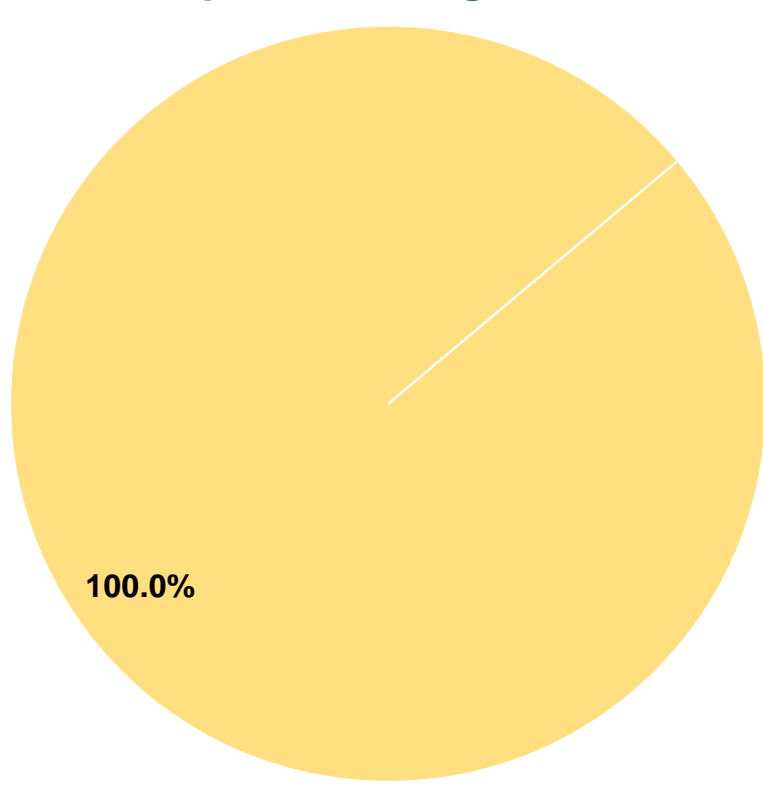
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,892	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$82,892 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$316,641	\$40,218	\$67,986	22,071	123,646	4,314
Bus	2	-	\$79,160	\$10,054	\$14,906	5,518	30,912	1,078
Total	2	2	\$395,801	\$50,272	\$82,892	27,589	154,558	5,392

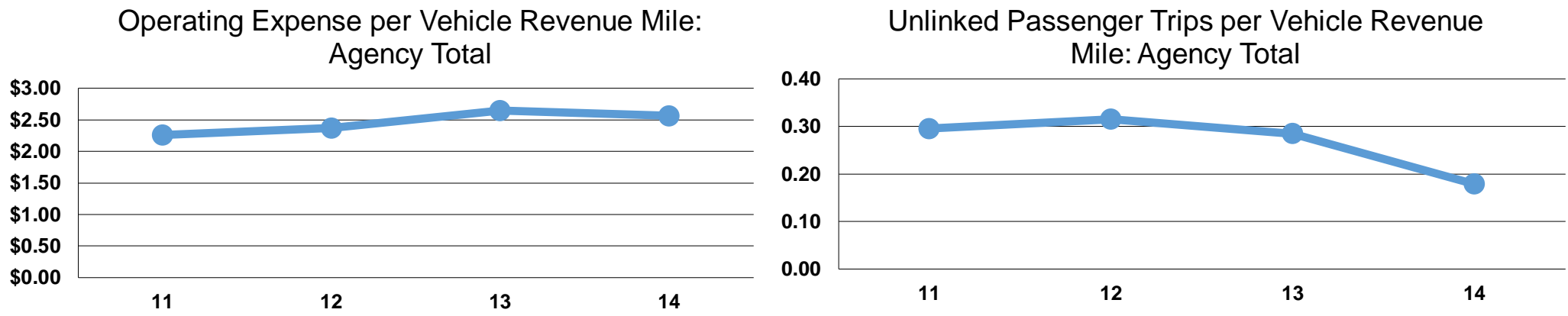
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$73.40
Bus	\$2.56	\$73.43
Total	\$2.56	\$73.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.35	0.2	5.1
Bus	\$14.35	0.2	5.1
Total	\$14.35	0.2	5.1



General Information

Service Consumption

36,720 Annual Unlinked Trips (UPT)

Service Supplied

99,323 Annual Vehicle Revenue Miles (VRM)

9,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,847 Total Operating Expenses

Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

Financial Information

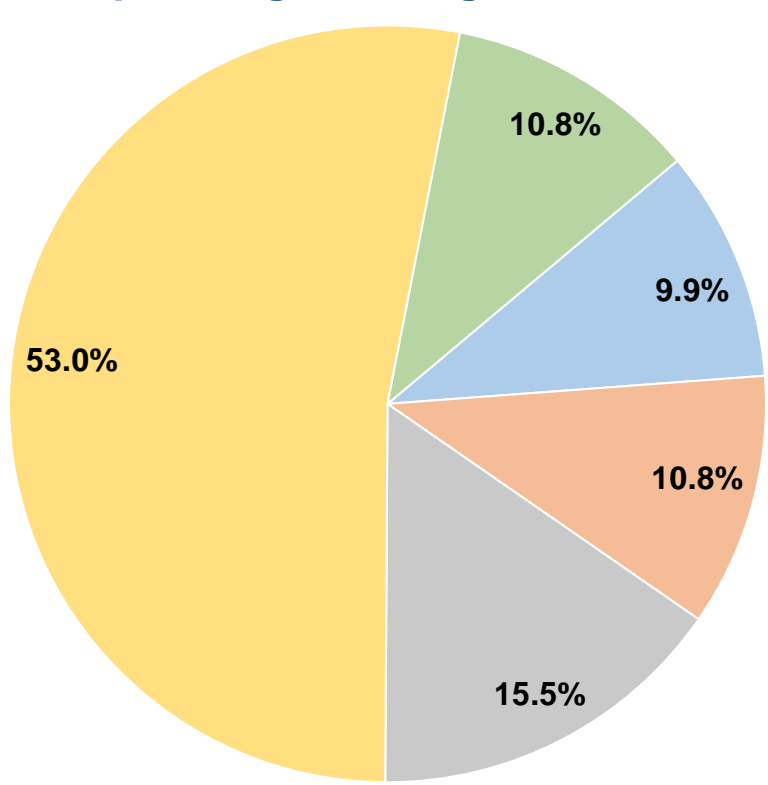
Sources of Operating Funds Expended

Fare Revenues	\$34,035	9.9%
Local Funds	\$37,102	10.8%
State Funds	\$53,000	15.5%
Federal Assistance	\$181,629	53.0%
Other Funds	\$37,081	10.8%
Total Operating Funds Expended	\$342,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$342,847	\$34,035	\$0	36,720	99,323	9,100
Total	6	-	\$342,847	\$34,035	\$0	36,720	99,323	9,100

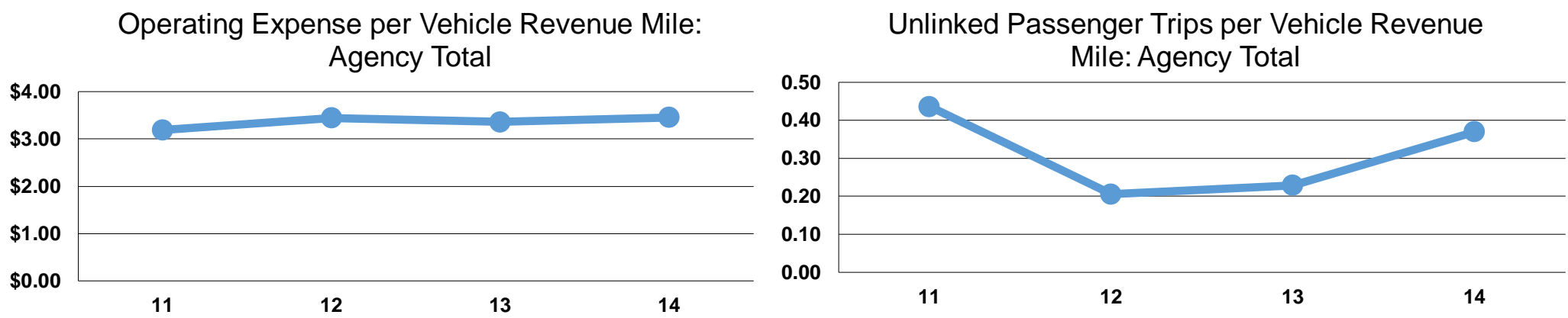
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$37.68
Total	\$3.45	\$37.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.34	0.4	4.0
Total	\$9.34	0.4	4.0



Columbia County (Columbia County Rider Transportation)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376**General Information****Service Consumption**

87,160 Annual Unlinked Trips (UPT)

Service Supplied

462,609 Annual Vehicle Revenue Miles (VRM)

18,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,577,381 Total Operating Expenses

Database Information

NTDID: 0R02-00375

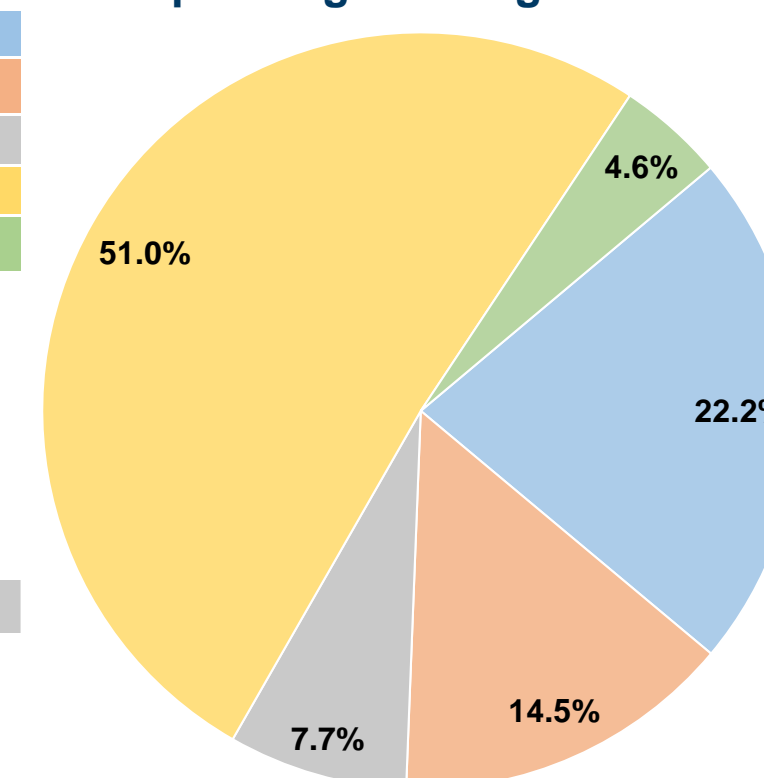
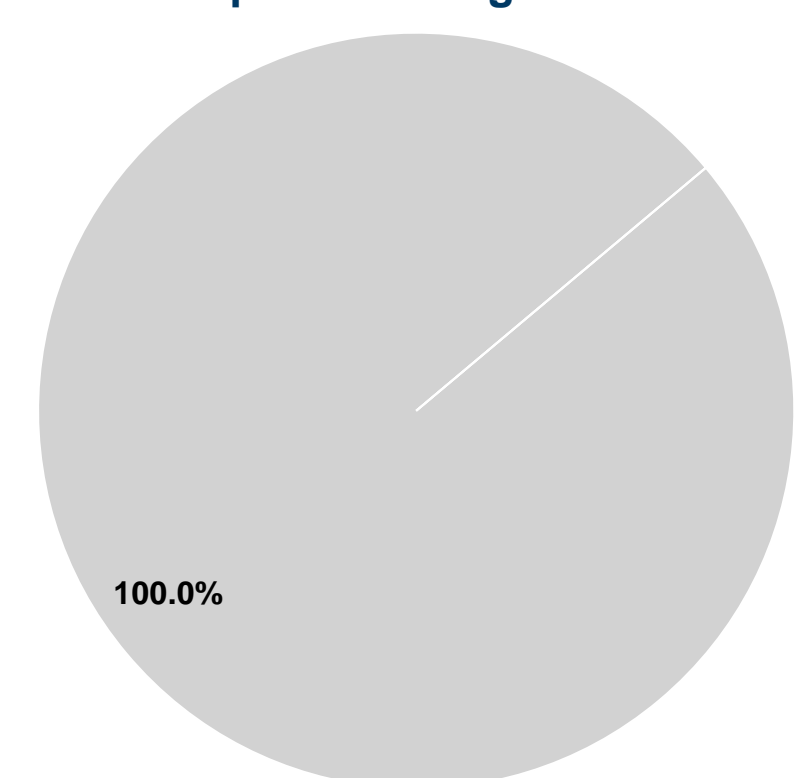
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$350,107	22.2%
Local Funds	\$229,246	14.5%
State Funds	\$120,828	7.7%
Federal Assistance	\$805,200	51.0%
Other Funds	\$72,000	4.6%

Total Operating Funds Expended \$1,577,381 100.0%**Sources of Capital Funds Expended**

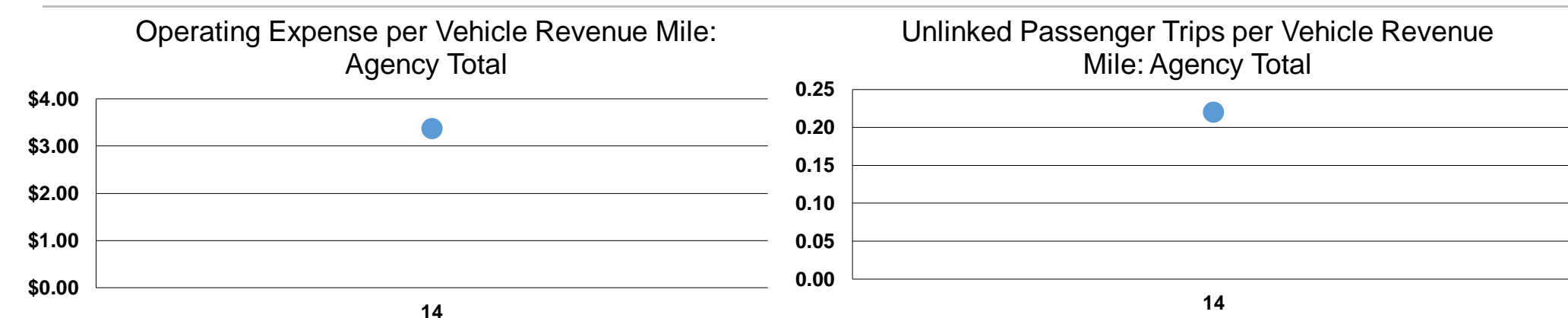
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$944,422	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$944,422 100.0%**Operating Funding Sources****Capital Funding Sources****Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	6	\$1,313,460	\$311,596	\$944,422	66,554	342,214	11,723
Demand Response	16	-	\$178,796	\$30,832	\$0	11,120	77,358	4,586
Bus	2	-	\$85,125	\$7,679	\$0	9,486	43,037	2,520
Total	18	6	\$1,577,381	\$350,107	\$944,422	87,160	462,609	18,829

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$112.04	Commuter Bus	\$19.74	0.2	5.7
Demand Response	\$2.31	\$38.99	Demand Response	\$16.08	0.1	2.4
Bus	\$1.98	\$33.78	Bus	\$8.97	0.2	3.8
Total	\$3.41	\$83.77	Total	\$18.10	0.2	4.6



General Information

Service Consumption

59,062 Annual Unlinked Trips (UPT)

Service Supplied

334,599 Annual Vehicle Revenue Miles (VRM)

21,495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,405 Total Operating Expenses

Database Information

NTDID: 0R02-00376

Reporter Type: Rural General Public Transit

Financial Information

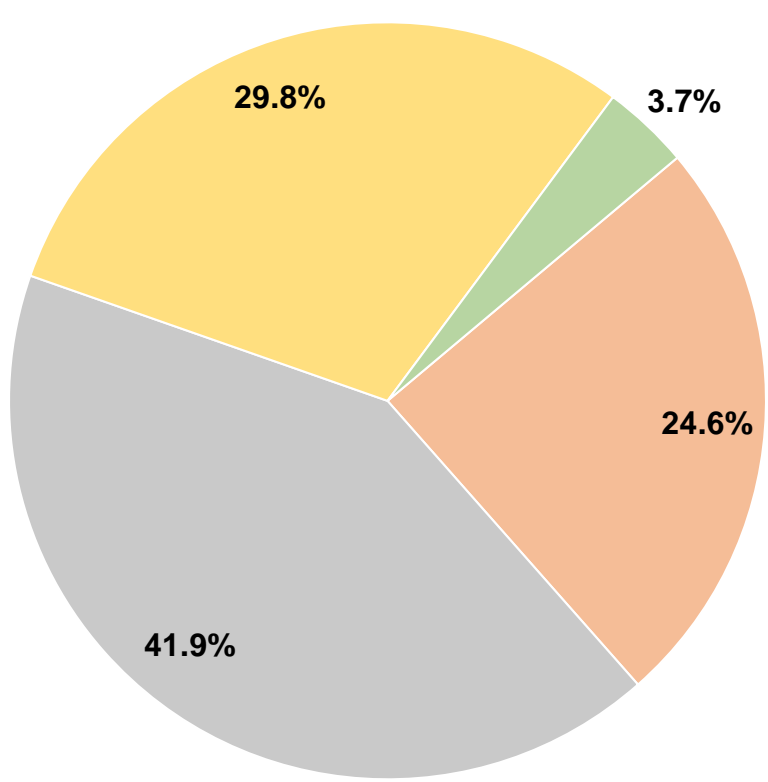
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,925	24.6%
State Funds	\$437,366	41.9%
Federal Assistance	\$311,234	29.8%
Other Funds	\$38,880	3.7%
Total Operating Funds Expended	\$1,044,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,044,405	\$0	\$0	59,062	334,599	21,495
Total	10	-	\$1,044,405	\$0	\$0	59,062	334,599	21,495

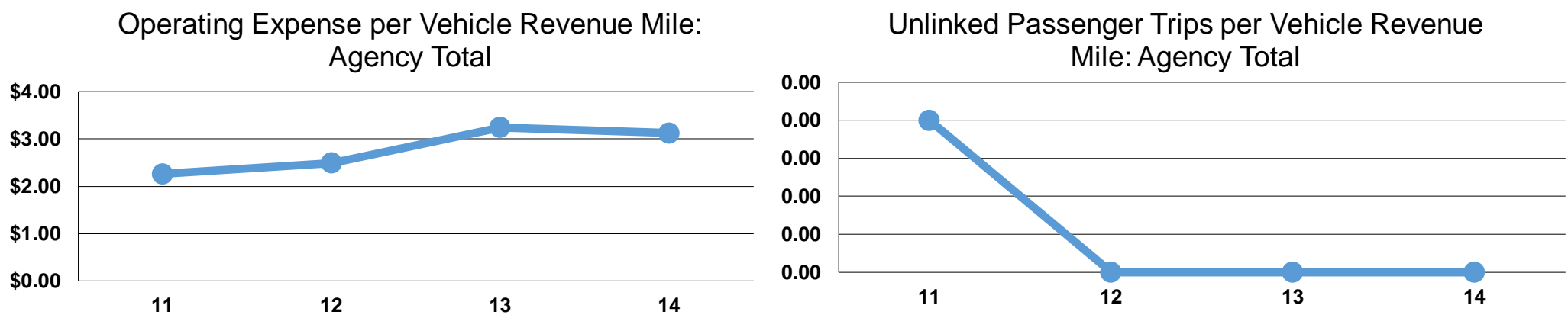
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$48.59
Total	\$3.12	\$48.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.68	0.2	2.7
Total	\$17.68	0.2	2.7



General Information

Service Consumption

19,612 Annual Unlinked Trips (UPT)

Service Supplied

38,519 Annual Vehicle Revenue Miles (VRM)

3,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,847 Total Operating Expenses

Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$15,597	6.5%
Local Funds	\$35,390	14.7%
State Funds	\$40,798	16.9%
Federal Assistance	\$117,722	48.9%
Other Funds	\$31,340	13.0%
Total Operating Funds Expended	\$240,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807
Total	4	-	\$240,847	\$15,597	\$0	19,612	38,519	3,807

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$63.26	Demand Response	\$12.28	0.5	5.2
Total	\$6.25	\$63.26	Total	\$12.28	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

General Information

Service Consumption

170,445 Annual Unlinked Trips (UPT)

Service Supplied

325,232 Annual Vehicle Revenue Miles (VRM)

14,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,508 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

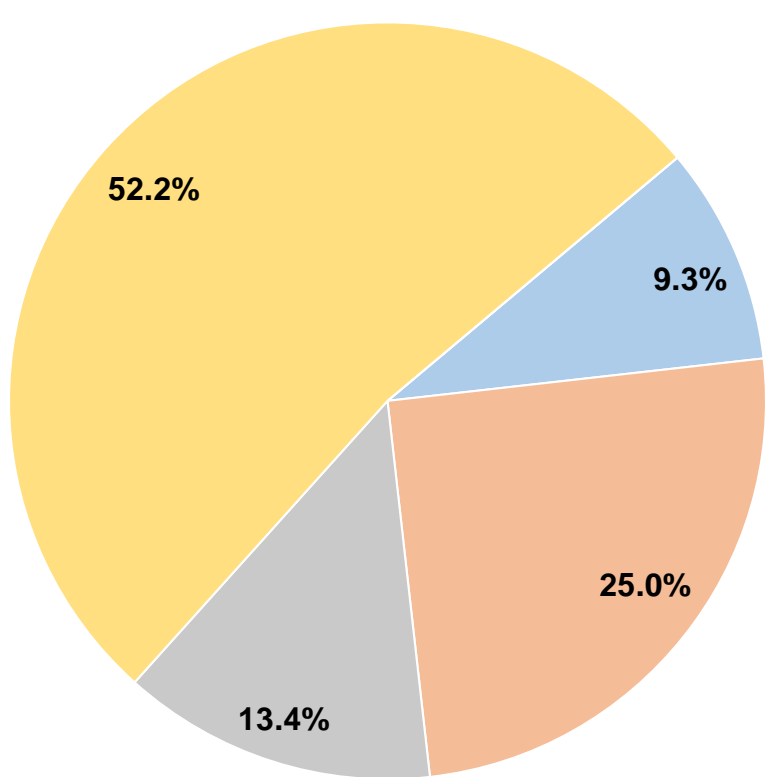
Sources of Operating Funds Expended

Fare Revenues	\$110,411	9.3%
Local Funds	\$296,118	25.0%
State Funds	\$159,180	13.4%
Federal Assistance	\$618,799	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,184,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$829,156	\$99,443	\$0	153,514	241,719	9,875
Demand Response	2	-	\$355,352	\$10,968	\$0	16,931	83,513	5,089
Total	5	-	\$1,184,508	\$110,411	\$0	170,445	325,232	14,964

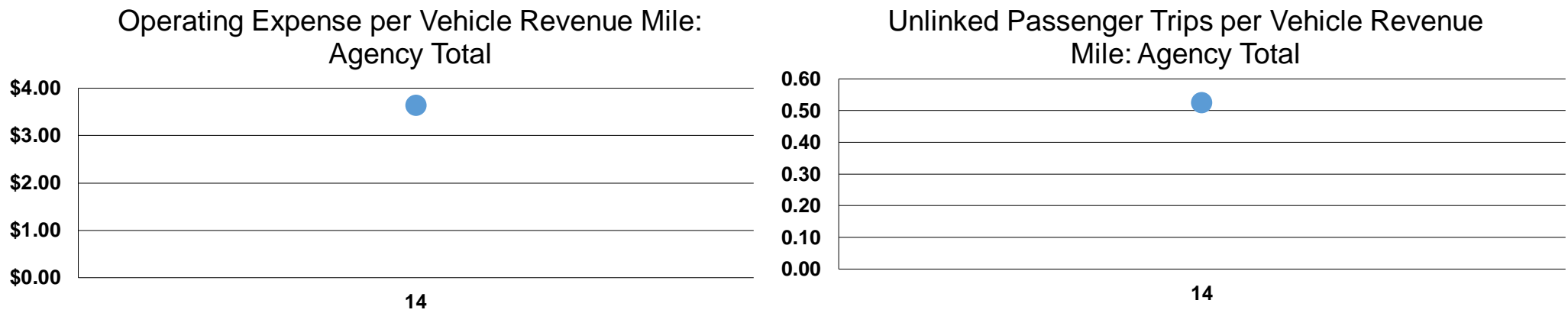
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.43	\$83.97
Demand Response	\$4.26	\$69.83
Total	\$3.64	\$79.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.40	0.6	15.5
Demand Response	\$20.99	0.2	3.3
Total	\$6.95	0.5	11.4



Mid-Columbia Council of Governments (The Link)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

21,534 Annual Unlinked Trips (UPT)

Service Supplied

78,204 Annual Vehicle Revenue Miles (VRM)

4,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,835 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

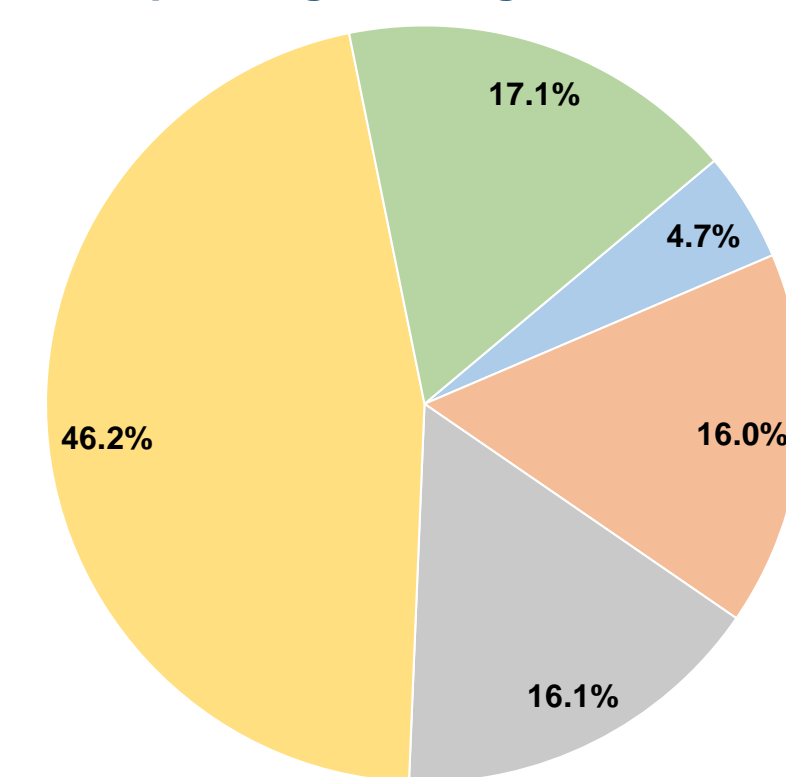
Sources of Operating Funds Expended

Fare Revenues	\$23,572	4.7%
Local Funds	\$80,494	16.0%
State Funds	\$80,800	16.1%
Federal Assistance	\$232,061	46.2%
Other Funds	\$85,908	17.1%
Total Operating Funds Expended	\$502,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,568	\$125	\$0	772	9,096	208
Demand Response	9	-	\$488,267	\$23,447	\$0	20,762	69,108	4,183
Total	10	-	\$502,835	\$23,572	\$0	21,534	78,204	4,391

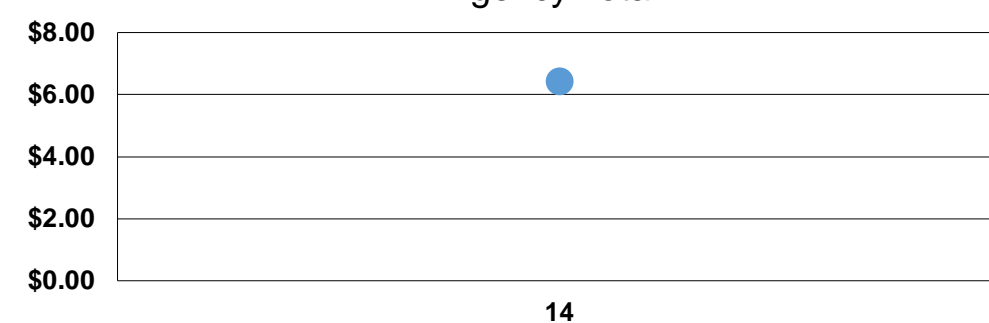
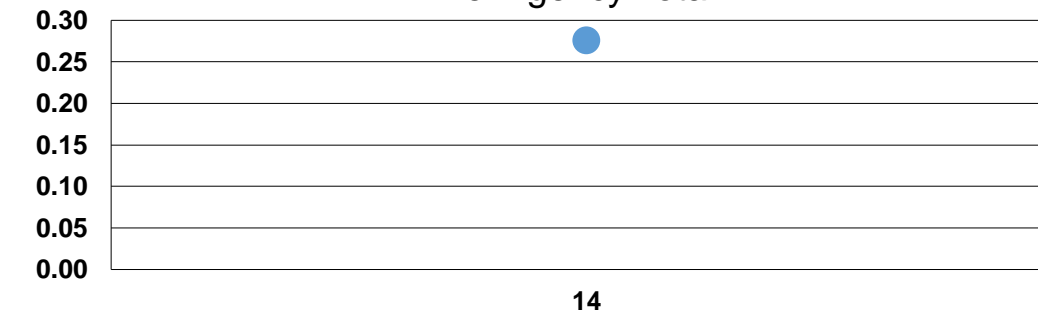
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$70.04
Demand Response	\$7.07	\$116.73
Total	\$6.43	\$114.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.87	0.1	3.7
Demand Response	\$23.52	0.3	5.0
Total	\$23.35	0.3	4.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Senior Services of Snohomish County (Senior Services)
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

18,644 Annual Unlinked Trips (UPT)

Service Supplied

186,644 Annual Vehicle Revenue Miles (VRM)

10,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,632 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$169,301	29.1%
Federal Assistance	\$290,801	49.9%
Other Funds	\$122,530	21.0%
Total Operating Funds Expended	\$582,632	100.0%

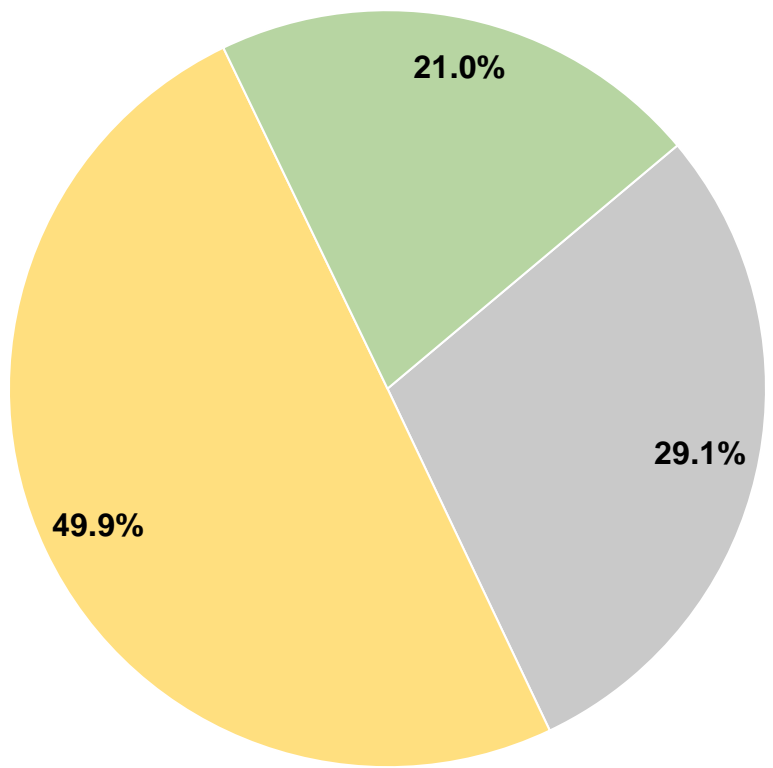
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259
Total	6	-	\$582,632	\$0	\$0	18,644	186,644	10,259

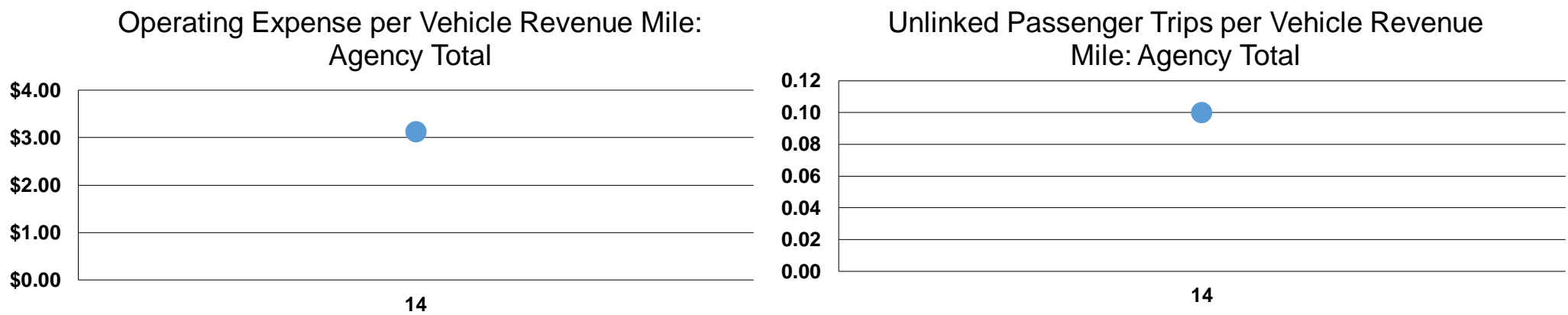
Performance Measures

Service Efficiency

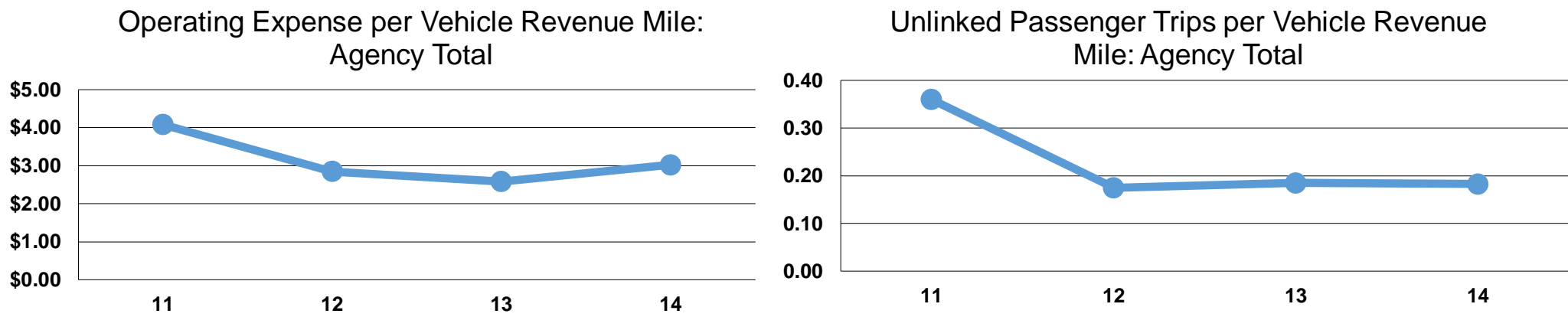
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$56.79
Total	\$3.12	\$56.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.25	0.1	1.8
Total	\$31.25	0.1	1.8



General Information			Financial Information					
<div>Service Consumption</div> <div>10,647 Annual Unlinked Trips (UPT)</div> <div>Service Supplied</div> <div>58,267 Annual Vehicle Revenue Miles (VRM)</div> <div>3,380 Annual Vehicle Revenue Hours (VRH)</div> <div>Summary of Operating Expenses (OE)</div> <div>\$175,922 Total Operating Expenses</div> <div>Database Information</div> <div>NTDID: 0R03-00282</div> <div>Reporter Type: Rural General Public Transit</div>			Sources of Operating Funds Expended			<div>Operating Funding Sources</div>		
			Fare Revenues	\$8,001	4.5%			
			Local Funds	\$29,148	16.6%			
			State Funds	\$91,435	52.0%			
			Federal Assistance	\$46,738	26.6%			
Other Funds	\$600	0.3%						
			Total Operating Funds Expended	\$175,922	100.0%			
			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,922	\$8,001	\$0	10,647	58,267	3,380
Total	3	-	\$175,922	\$8,001	\$0	10,647	58,267	3,380
Performance Measures								
		Service Efficiency		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.02		\$52.05		Demand Response	\$16.52	0.2	3.2
Total	\$3.02		\$52.05		Total	\$16.52	0.2	3.2



Thurston Regional Planning Council (TRPC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

44,385 Annual Unlinked Trips (UPT)

Service Supplied

178,347 Annual Vehicle Revenue Miles (VRM)

7,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$518,914 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

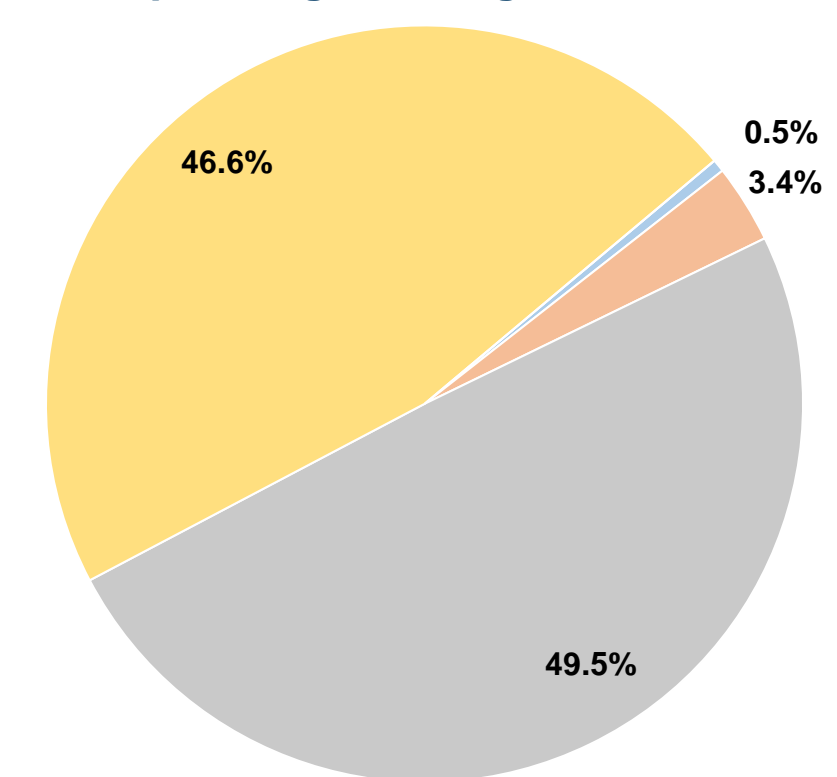
Sources of Operating Funds Expended

Fare Revenues	\$2,804	0.5%
Local Funds	\$17,455	3.4%
State Funds	\$256,796	49.5%
Federal Assistance	\$241,859	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$518,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$27,865	\$0	\$0	4,481	9,577	242
Bus	3	-	\$491,049	\$2,804	\$0	39,904	168,770	7,414
Total	6	-	\$518,914	\$2,804	\$0	44,385	178,347	7,656

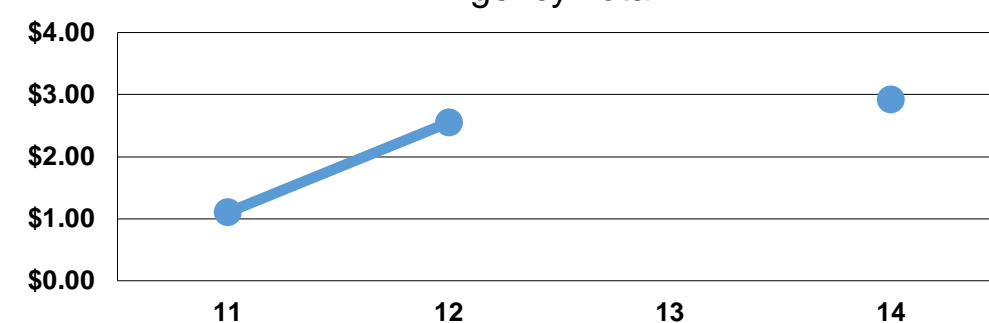
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$115.14
Bus	\$2.91	\$66.23
Total	\$2.91	\$67.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.22	0.5	18.5
Bus	\$12.31	0.2	5.4
Total	\$11.69	0.2	5.8

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information			Financial Information					
Service Consumption 30,786 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources			
Service Supplied 480,239 Annual Vehicle Revenue Miles (VRM) 17,539 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$10,687	1.4%			
			Local Funds	\$6	0.0%			
			State Funds	\$431,144	56.0%			
			Federal Assistance	\$328,213	42.6%			
			Other Funds	\$520	0.1%			
			Total Operating Funds Expended	\$770,570	100.0%			
Summary of Operating Expenses (OE) \$770,570 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Database Information NTDID: 0R03-00286 Reporter Type: Rural General Public Transit								
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$172,555	\$4,550	\$0	7,949	50,450	1,854
Demand Response	4	-	\$598,015	\$6,137	\$0	22,837	429,789	15,685
Total	6	-	\$770,570	\$10,687	\$0	30,786	480,239	17,539
Performance Measures								
	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$3.42	\$93.07		Commuter Bus	\$21.71	0.2	4.3	
Demand Response	\$1.39	\$38.13		Demand Response	\$26.19	0.1	1.5	
Total	\$1.60	\$43.93		Total	\$25.03	0.1	1.8	
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total				

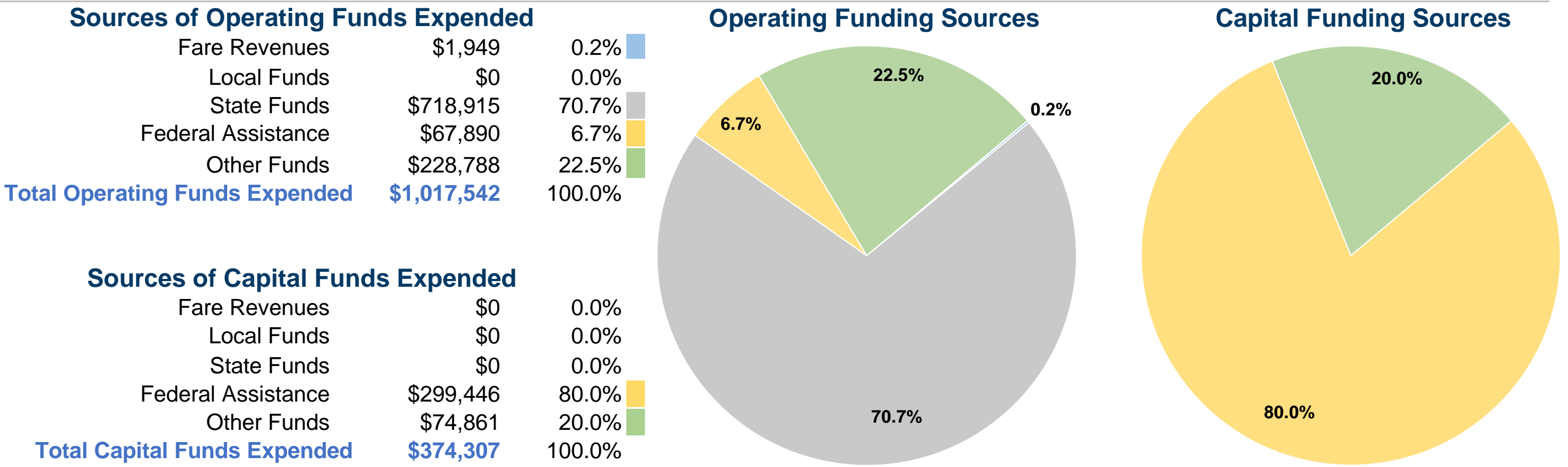
People for People Moses Lake (PFP)
 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
 360-705-7878

General Information

Service Consumption
32,773 Annual Unlinked Trips (UPT)
Service Supplied
320,129 Annual Vehicle Revenue Miles (VRM)
17,145 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$1,017,542 Total Operating Expenses
Database Information
NTDID: 0R03-00287
Reporter Type: Rural General Public Transit

Financial Information

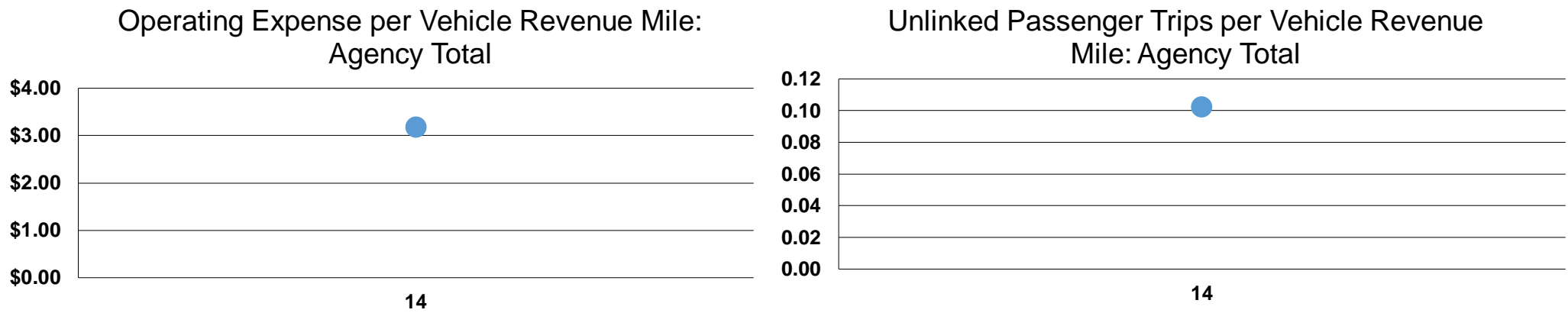


Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	4	-	\$324,717	\$1,949	\$117,448	15,458	117,578	5,248
Demand Response	12	-	\$692,825	\$0	\$256,859	17,315	202,551	11,897
Total	16	-	\$1,017,542	\$1,949	\$374,307	32,773	320,129	17,145

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$61.87	Commuter Bus	\$21.01	0.1	2.9
Demand Response	\$3.42	\$58.24	Demand Response	\$40.01	0.1	1.5
Total	\$3.18	\$59.35	Total	\$31.05	0.1	1.9



General Information

Service Consumption

1,409,127 Annual Unlinked Trips (UPT)

Service Supplied

385,240 Annual Vehicle Revenue Miles (VRM)

35,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,363,820 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

Financial Information

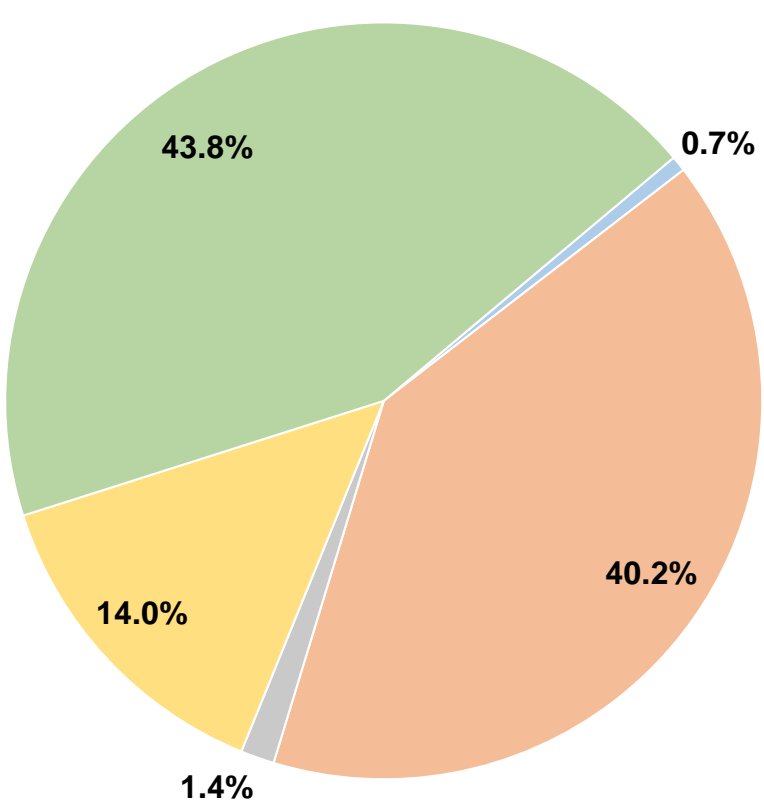
Sources of Operating Funds Expended

Fare Revenues	\$28,813	0.7%
Local Funds	\$1,752,217	40.2%
State Funds	\$62,794	1.4%
Federal Assistance	\$609,047	14.0%
Other Funds	\$1,910,949	43.8%
Total Operating Funds Expended	\$4,363,820	100.0%

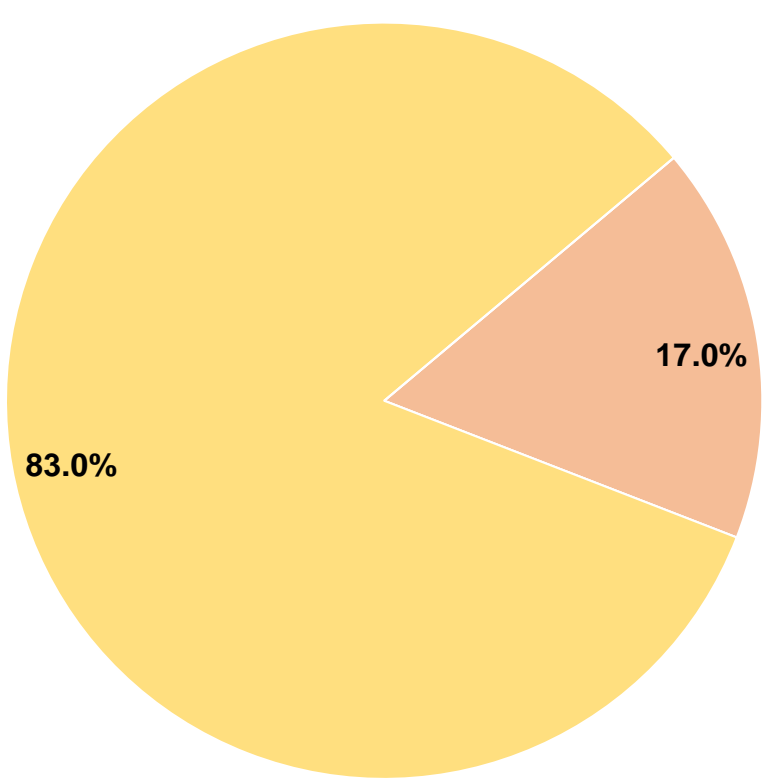
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,425	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$529,373	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$637,798	100.0%

Operating Funding Sources



Capital Funding Sources



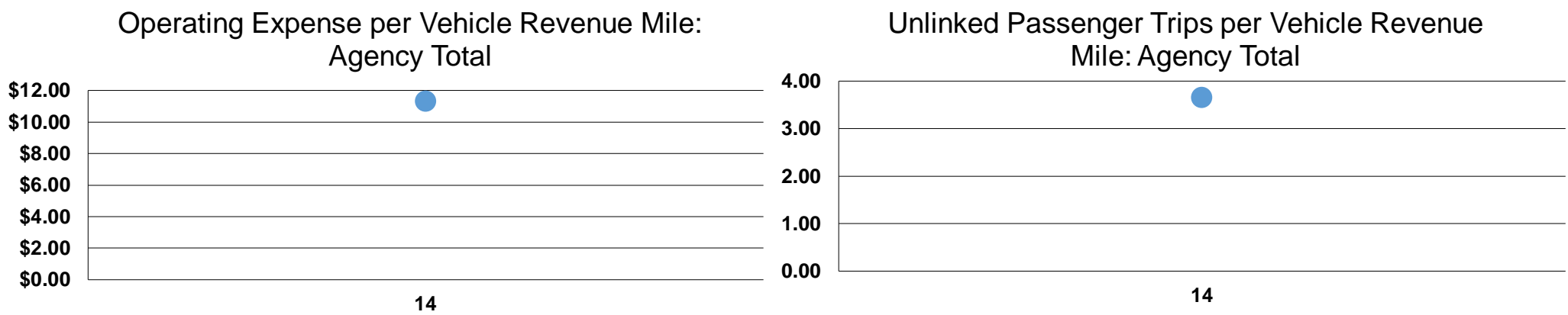
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$776,763	\$5,765	\$0	19,366	68,573	7,428
Bus	19	-	\$3,587,057	\$23,048	\$637,798	1,389,761	316,667	27,769
Total	25	-	\$4,363,820	\$28,813	\$637,798	1,409,127	385,240	35,197

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	\$104.57	\$40.11	0.3	2.6
Bus	\$11.33	\$129.17	\$2.58	4.4	50.0
Total	\$11.33	\$123.98	\$3.10	3.7	40.0



People for People Yakima (PFP)
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

83,869 Annual Unlinked Trips (UPT)

Service Supplied

437,607 Annual Vehicle Revenue Miles (VRM)

22,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,843 Total Operating Expenses

Database Information

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$855,516	53.6%
Federal Assistance	\$468,423	29.3%
Other Funds	\$272,904	17.1%

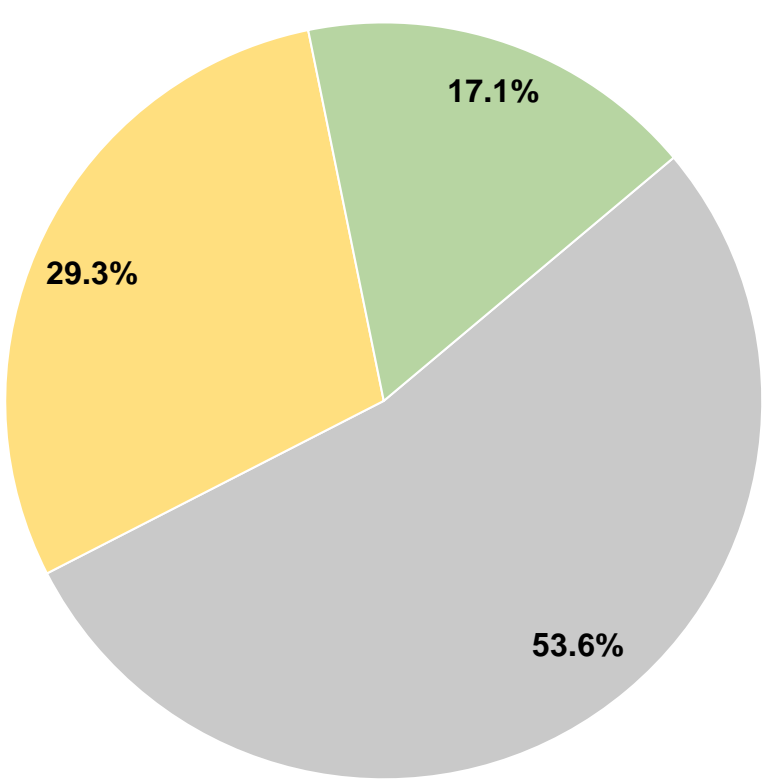
Total Operating Funds Expended \$1,596,843 100.0%

Sources of Capital Funds Expended

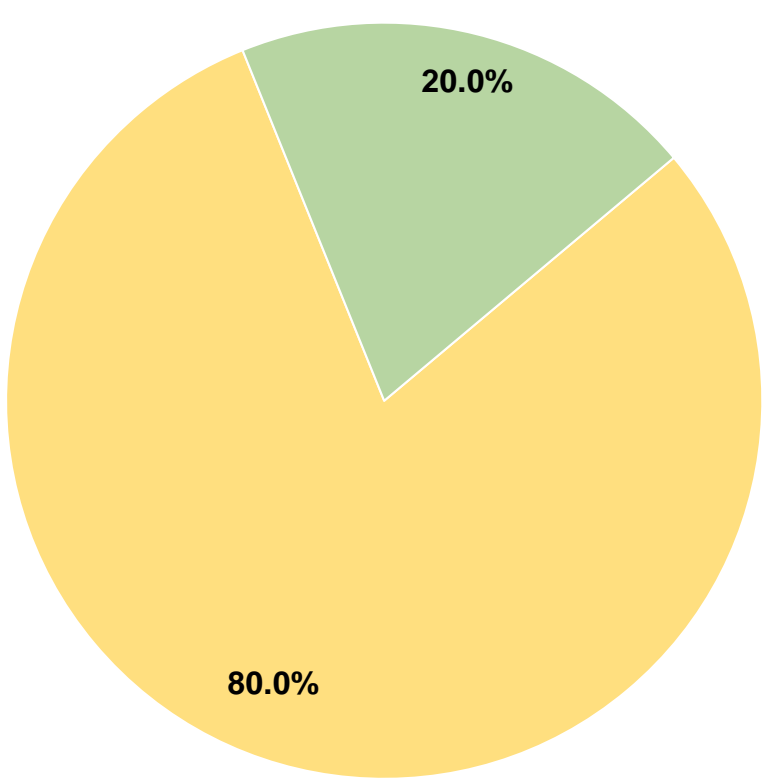
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,944	80.0%
Other Funds	\$51,736	20.0%

Total Capital Funds Expended \$258,680 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$213,228	\$0	\$154,114	36,908	97,215	3,541
Demand Response	16	-	\$1,383,615	\$0	\$104,566	46,961	340,392	19,304
Total	17	-	\$1,596,843	\$0	\$258,680	83,869	437,607	22,845

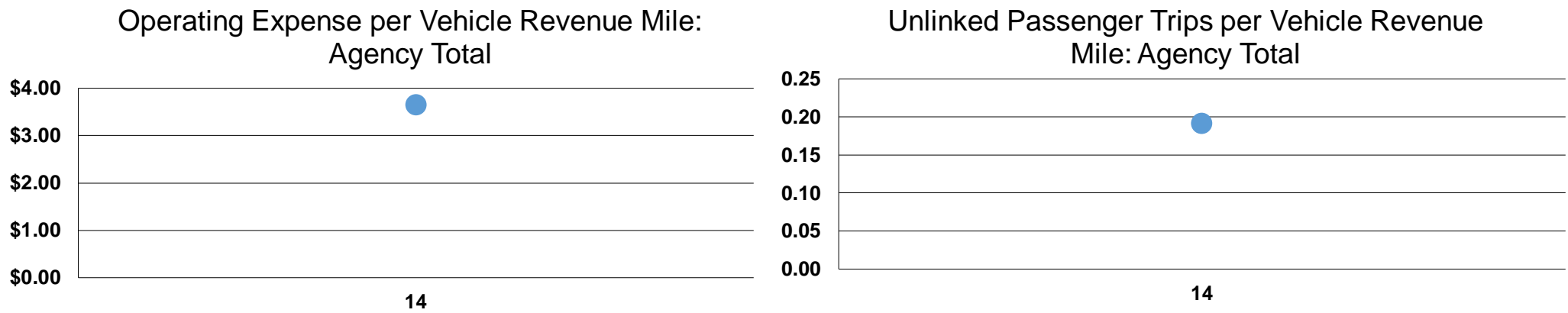
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$60.22
Demand Response	\$4.06	\$71.68
Total	\$3.65	\$69.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.78	0.4	10.4
Demand Response	\$29.46	0.1	2.4
Total	\$19.04	0.2	3.7



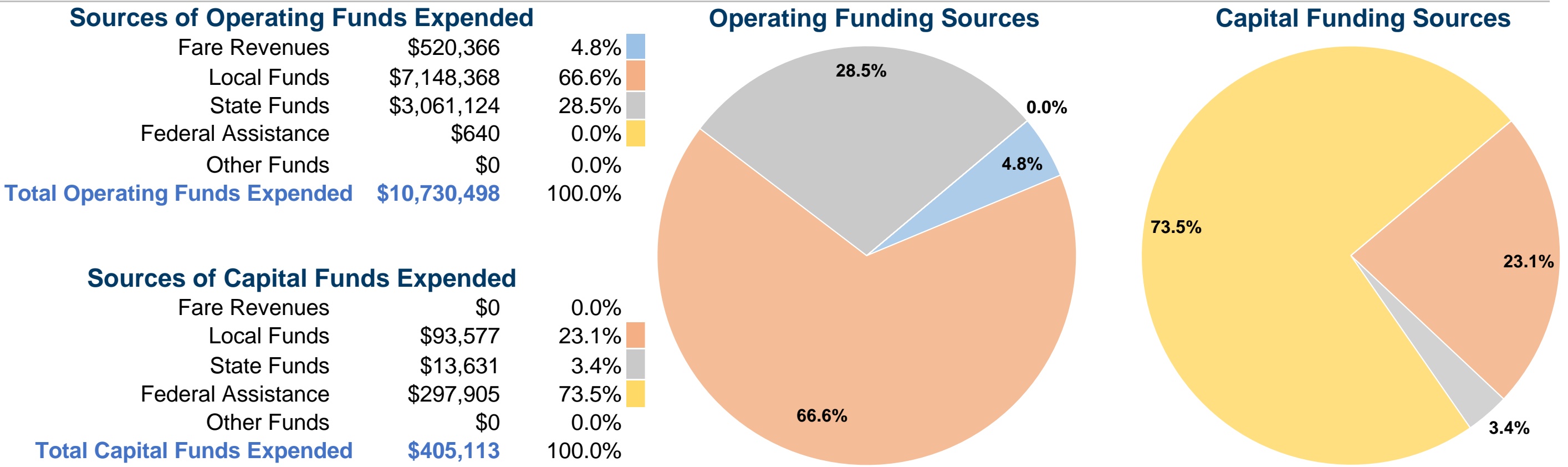
Island Transit
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption
1,267,090 Annual Unlinked Trips (UPT)
Service Supplied
3,070,095 Annual Vehicle Revenue Miles (VRM)
121,993 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$10,730,498 Total Operating Expenses
Database Information
NTDID: 0R03-00298
Reporter Type: Rural General Public Transit

Financial Information

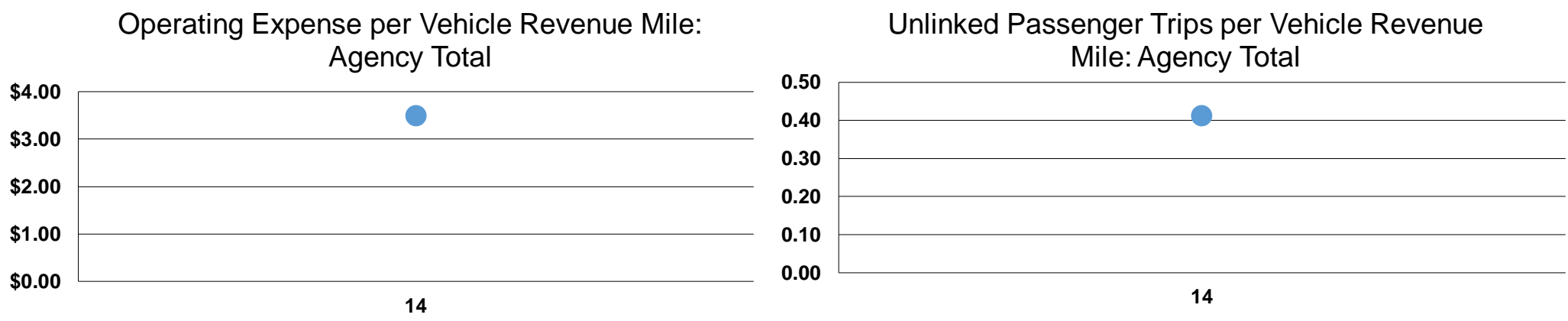


Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$2,768,469	\$0	\$104,519	61,514	363,146	28,617
Bus	30	-	\$7,200,164	\$0	\$271,831	977,348	1,500,977	52,111
Vanpool	69	-	\$761,865	\$520,366	\$28,763	228,228	1,205,972	41,265
Total	115	-	\$10,730,498	\$520,366	\$405,113	1,267,090	3,070,095	121,993

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.62	\$96.74	Demand Response	\$45.01	0.2 / 2.1
Bus	\$4.80	\$138.17	Bus	\$7.37	0.7 / 18.8
Vanpool	\$0.63	\$18.46	Vanpool	\$3.34	0.2 / 5.5
Total	\$3.50	\$87.96	Total	\$8.47	0.4 / 10.4



General Information

Service Consumption

16,296 Annual Unlinked Trips (UPT)

Service Supplied

388,203 Annual Vehicle Revenue Miles (VRM)

17,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,024 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$36,500	4.4%
Local Funds	\$52,311	6.2%
State Funds	\$3,335	0.4%
Federal Assistance	\$413,820	49.4%
Other Funds	\$332,058	39.6%
Total Operating Funds Expended	\$838,024	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	11	-	\$838,024	\$36,500	\$0	16,296	388,203	17,441
Total	11	-	\$838,024	\$36,500	\$0	16,296	388,203	17,441

Performance Measures

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode	\$2.16	\$48.05	Mode	\$51.43	0.0	0.9
Total	\$2.16	\$48.05	Total	\$51.43	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Clallam Transit System (CTS)
 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
 360-705-7878

General Information

Service Consumption

973,320 Annual Unlinked Trips (UPT)

Service Supplied

1,974,789 Annual Vehicle Revenue Miles (VRM)
 92,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,699,938 Total Operating Expenses

Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

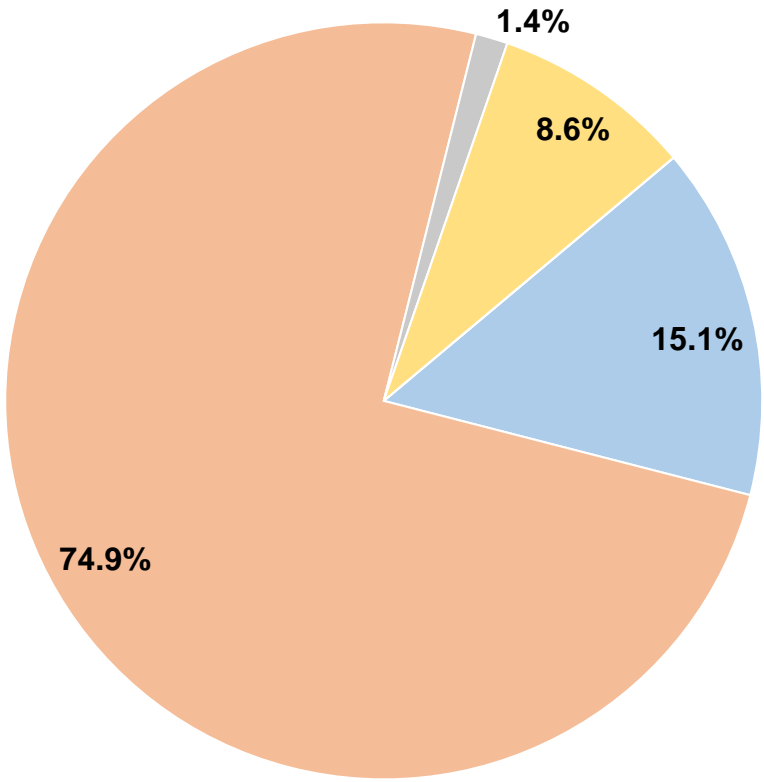
Sources of Operating Funds Expended

Fare Revenues	\$1,164,198	15.1%
Local Funds	\$5,768,419	74.9%
State Funds	\$105,720	1.4%
Federal Assistance	\$661,601	8.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,699,938	100.0%

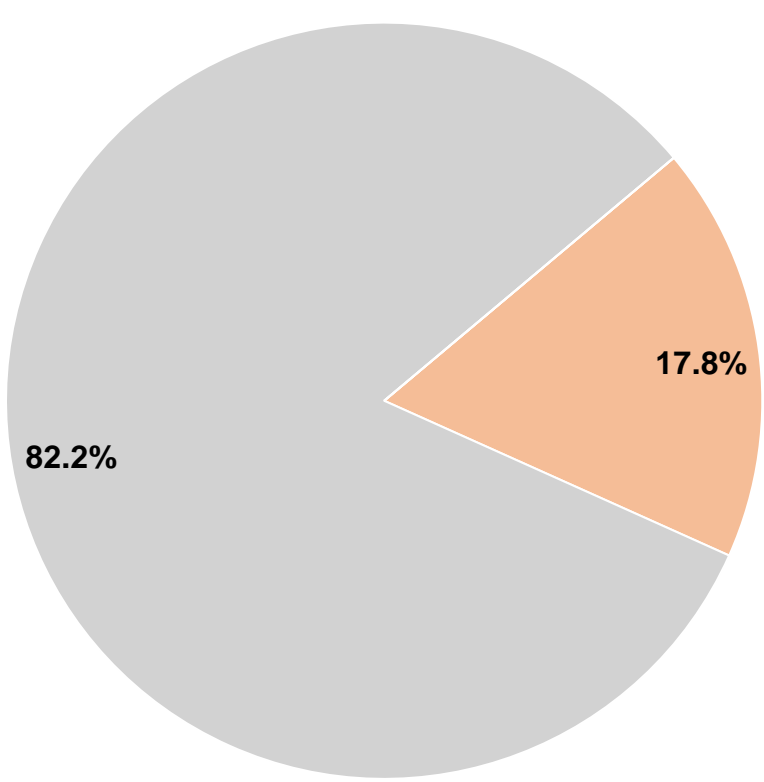
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,091	17.8%
State Funds	\$92,625	82.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,508,760	\$39,071	\$0	69,998	386,949	30,841
Bus	15	-	\$3,708,125	\$766,035	\$0	796,498	951,016	43,341
Vanpool	20	-	\$2,483,053	\$359,092	\$112,716	106,824	636,824	18,226
Total	52	-	\$7,699,938	\$1,164,198	\$112,716	973,320	1,974,789	92,408

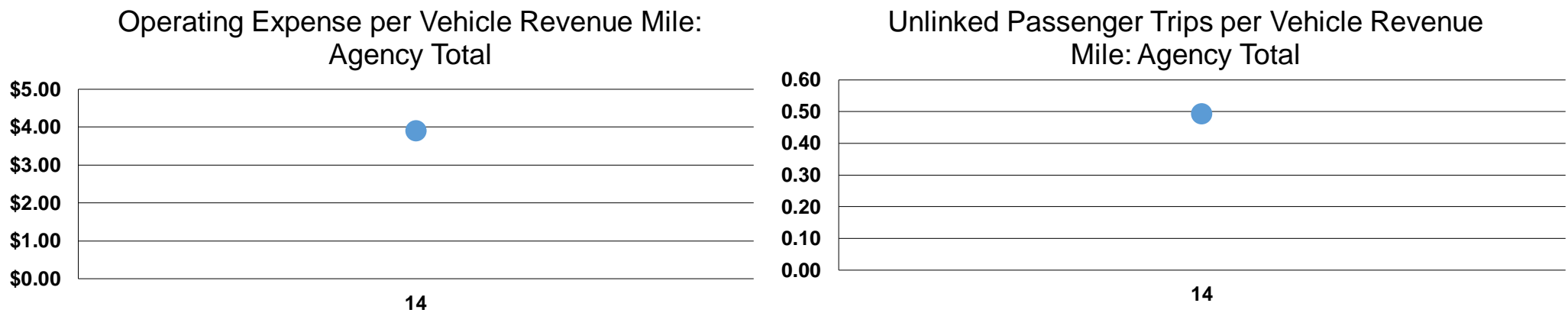
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$48.92
Bus	\$3.90	\$85.56
Vanpool	\$3.90	\$136.24
Total	\$3.90	\$83.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.55	0.2	2.3
Bus	\$4.66	0.8	18.4
Vanpool	\$23.24	0.2	5.9
Total	\$7.91	0.5	10.5



Grant County Transportation Authority (GTA)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

275,098 Annual Unlinked Trips (UPT)

Service Supplied

1,205,498 Annual Vehicle Revenue Miles (VRM)

39,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,021,557 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

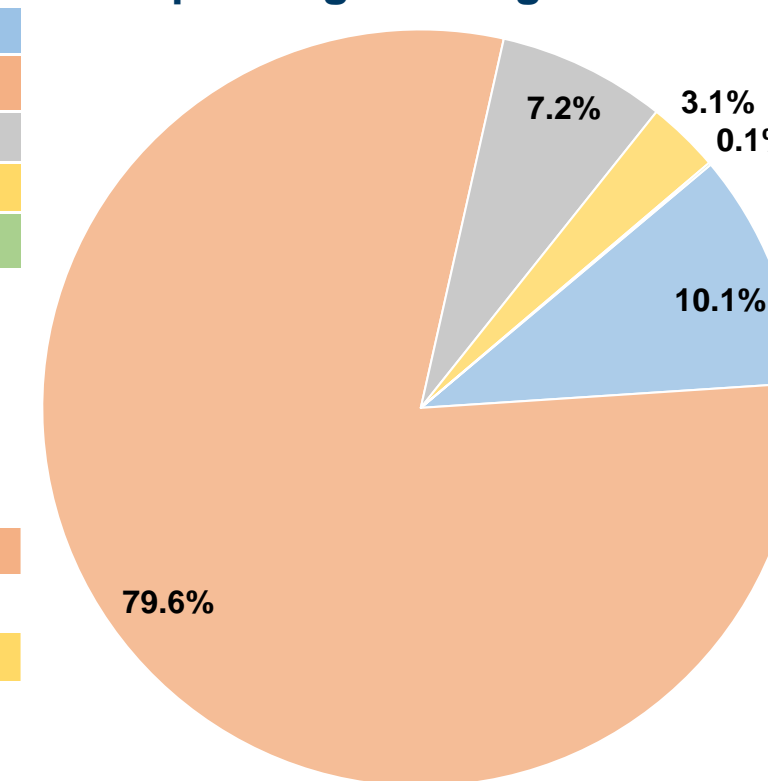
Sources of Operating Funds Expended

Fare Revenues	\$304,312	10.1%
Local Funds	\$2,404,040	79.6%
State Funds	\$216,884	7.2%
Federal Assistance	\$93,321	3.1%
Other Funds	\$3,000	0.1%
Total Operating Funds Expended	\$3,021,557	100.0%

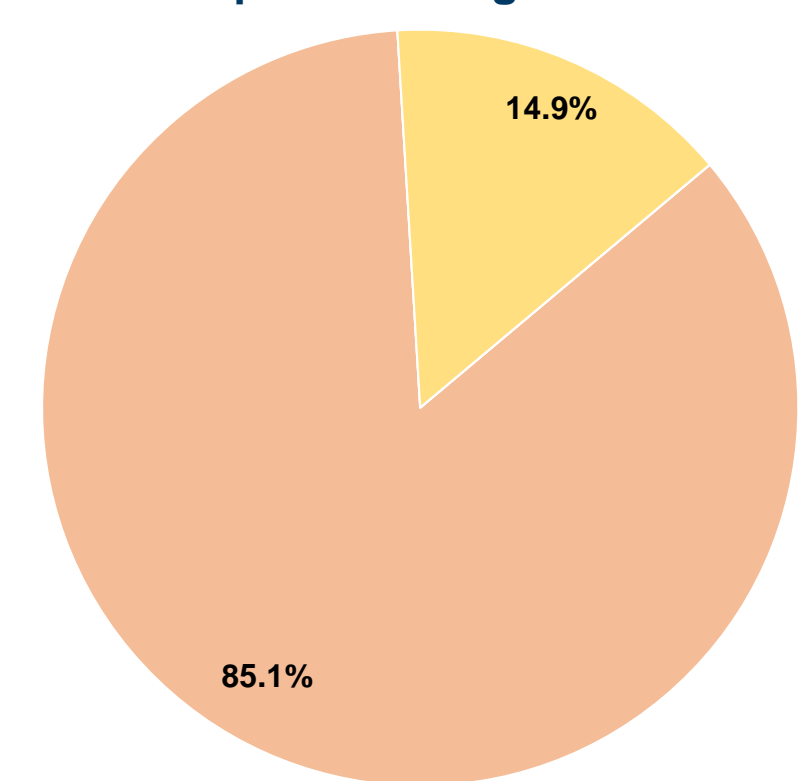
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$779,888	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$136,029	14.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$915,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$332,371	\$30,441	\$120,814	40,802	112,272	4,633
Demand Response	-	5	\$543,880	\$15,932	\$86,723	15,932	111,936	7,200
Bus	9	-	\$1,782,719	\$139,773	\$652,119	173,919	713,245	23,486
Vanpool	14	-	\$362,587	\$118,166	\$56,261	44,445	268,045	4,671
Total	26	5	\$3,021,557	\$304,312	\$915,917	275,098	1,205,498	39,990

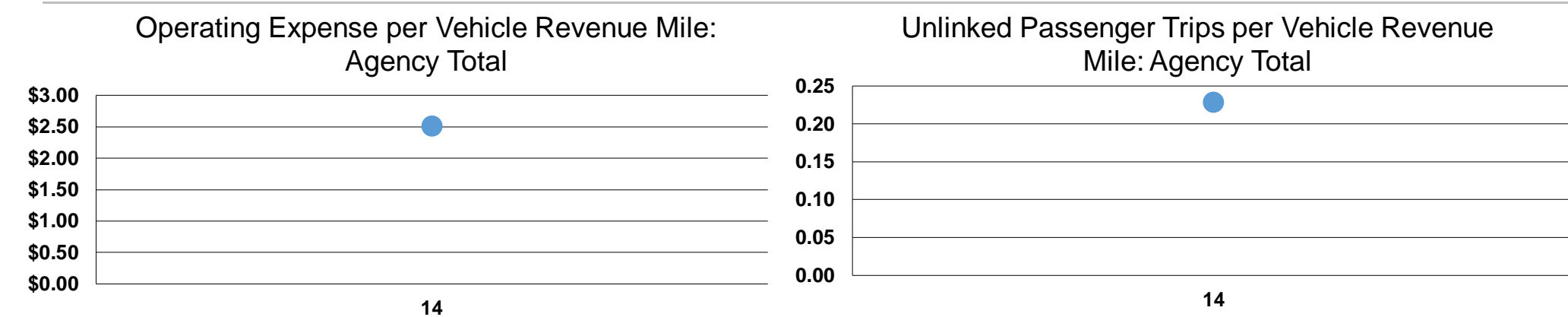
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.96	\$71.74
Demand Response	\$4.86	\$75.54
Bus	\$2.50	\$75.91
Vanpool	\$1.35	\$77.63
Total	\$2.51	\$75.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.15	0.4	8.8
Demand Response	\$34.14	0.1	2.2
Bus	\$10.25	0.2	7.4
Vanpool	\$8.16	0.2	9.5
Total	\$10.98	0.2	6.9



General Information

Service Consumption

100,911 Annual Unlinked Trips (UPT)

Service Supplied

296,050 Annual Vehicle Revenue Miles (VRM)
20,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,053,437 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

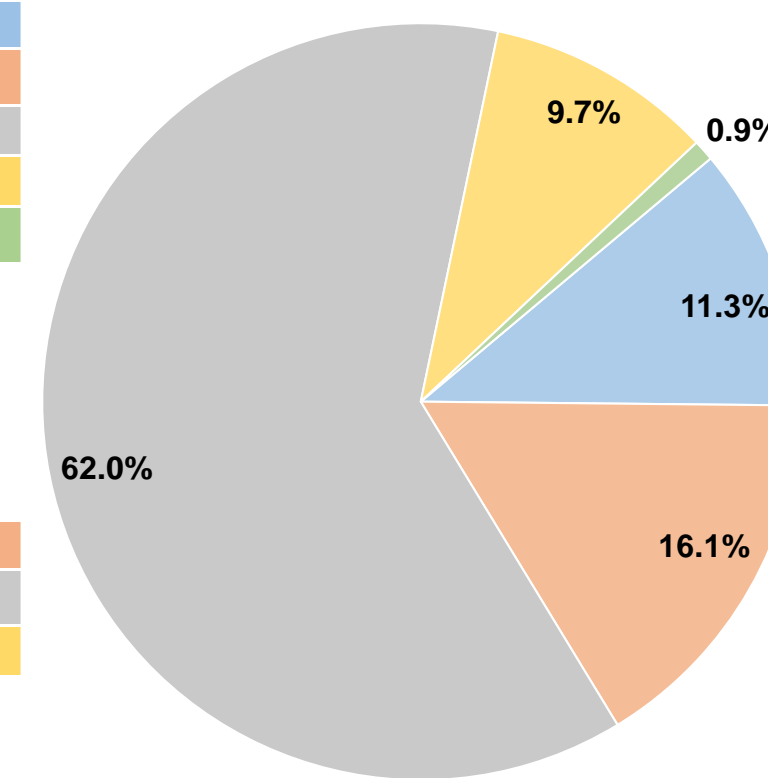
Sources of Operating Funds Expended

Fare Revenues	\$118,731	11.3%
Local Funds	\$170,000	16.1%
State Funds	\$652,939	62.0%
Federal Assistance	\$102,366	9.7%
Other Funds	\$9,401	0.9%
Total Operating Funds Expended	\$1,053,437	100.0%

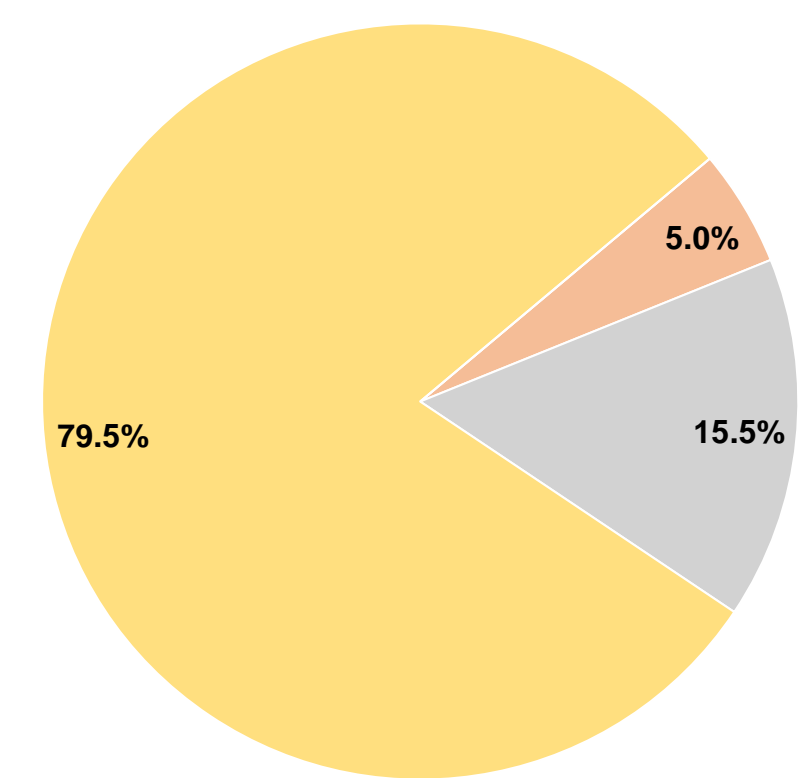
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,385	5.0%
State Funds	\$10,500	15.5%
Federal Assistance	\$53,821	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	7	-	\$227,753	\$118,731	\$0	25,058	79,438	2,458
Demand Response	9	-	\$512,134	\$0	\$67,706	21,868	139,232	10,796
Bus	2	-	\$313,550	\$0	\$0	53,985	77,380	7,541
Total	18	-	\$1,053,437	\$118,731	\$67,706	100,911	296,050	20,795

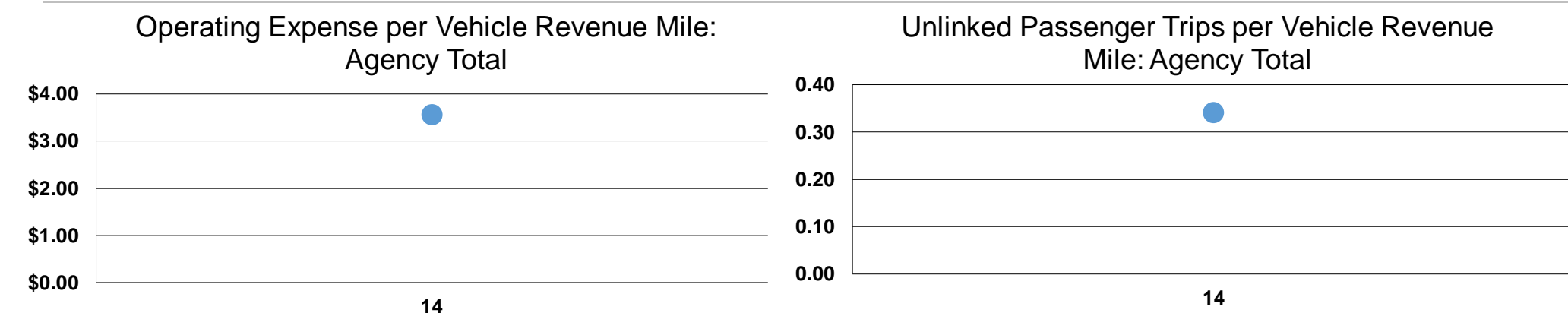
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$92.66
Demand Response	\$3.68	\$47.44
Bus	\$4.05	\$41.58
Total	\$3.56	\$50.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.09	0.3	10.2
Demand Response	\$23.42	0.2	2.0
Bus	\$5.81	0.7	7.2
Total	\$10.44	0.3	4.9



Grays Harbor Transit (GHT)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

810,671 Annual Unlinked Trips (UPT)

Service Supplied

1,585,949 Annual Vehicle Revenue Miles (VRM)

67,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,365,690 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

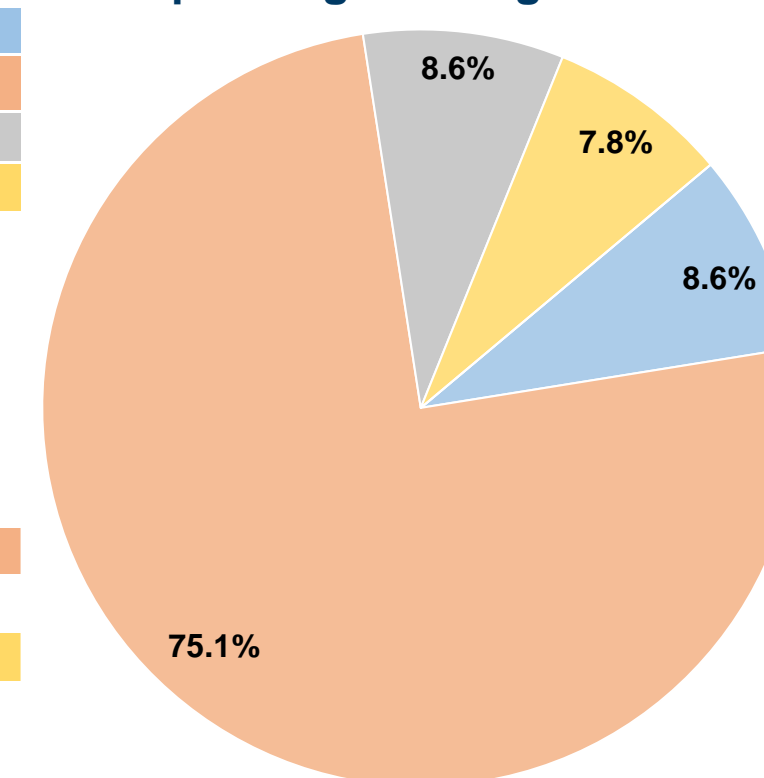
Sources of Operating Funds Expended

Fare Revenues	\$717,147	8.6%
Local Funds	\$6,281,992	75.1%
State Funds	\$716,551	8.6%
Federal Assistance	\$650,000	7.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,365,690	100.0%

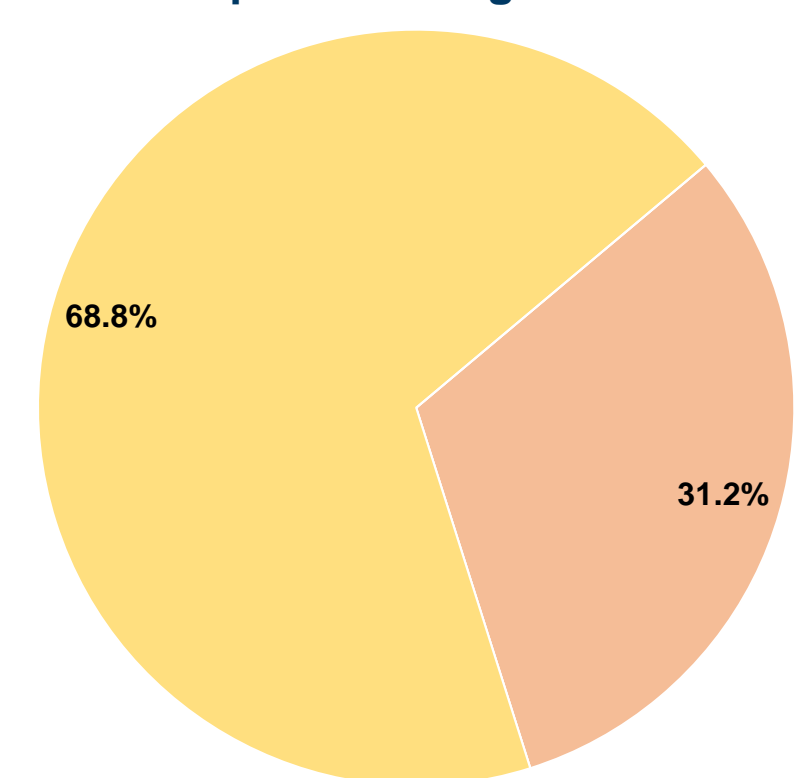
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,294	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$183,397	68.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,691	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$2,387,009	\$165,406	\$213,551	70,015	360,117	24,960
Bus	20	-	\$5,844,058	\$404,959	\$53,140	647,943	881,666	31,621
Vanpool	20	-	\$134,623	\$146,782	\$0	92,713	344,166	10,618
Total	52	-	\$8,365,690	\$717,147	\$266,691	810,671	1,585,949	67,199

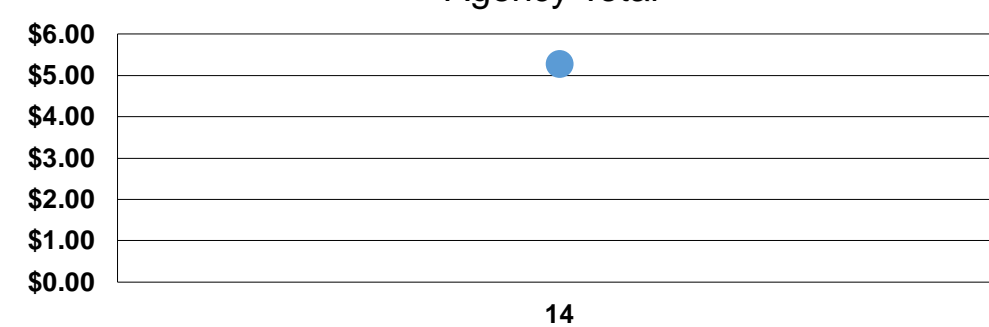
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$95.63
Bus	\$6.63	\$184.82
Vanpool	\$0.39	\$12.68
Total	\$5.27	\$124.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.2	2.8
Bus	\$9.02	0.7	20.5
Vanpool	\$1.45	0.3	8.7
Total	\$10.32	0.5	12.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Mason County Transportation Authority (MTA)
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

568,868 Annual Unlinked Trips (UPT)

Service Supplied

1,279,362 Annual Vehicle Revenue Miles (VRM)
55,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,693,252 Total Operating Expenses

Database Information

NTDID: 0R03-00315
Reporter Type: Rural General Public Transit

Financial Information

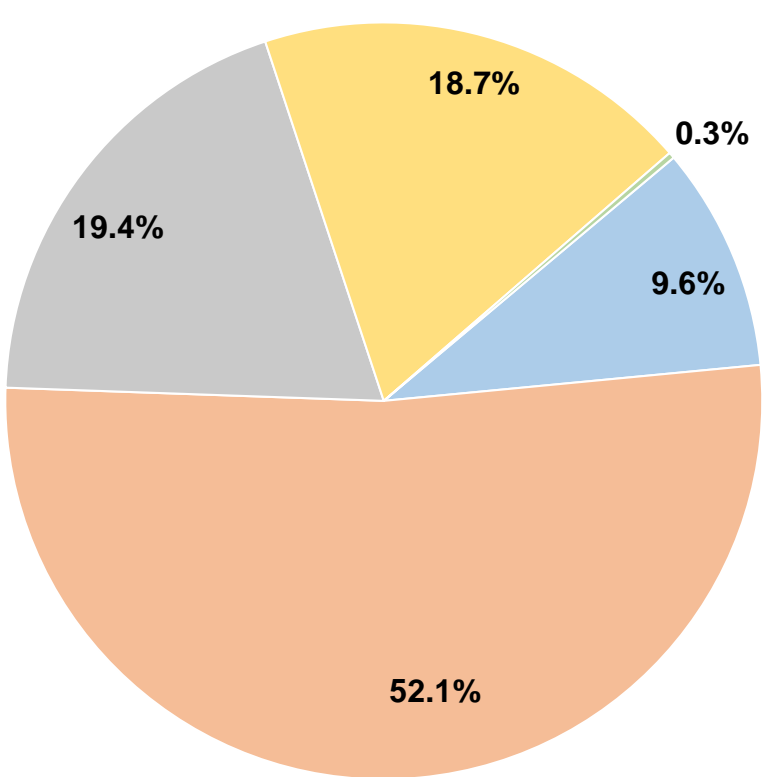
Sources of Operating Funds Expended

Fare Revenues	\$642,210	9.6%
Local Funds	\$3,485,369	52.1%
State Funds	\$1,296,616	19.4%
Federal Assistance	\$1,251,807	18.7%
Other Funds	\$17,250	0.3%
Total Operating Funds Expended	\$6,693,252	100.0%

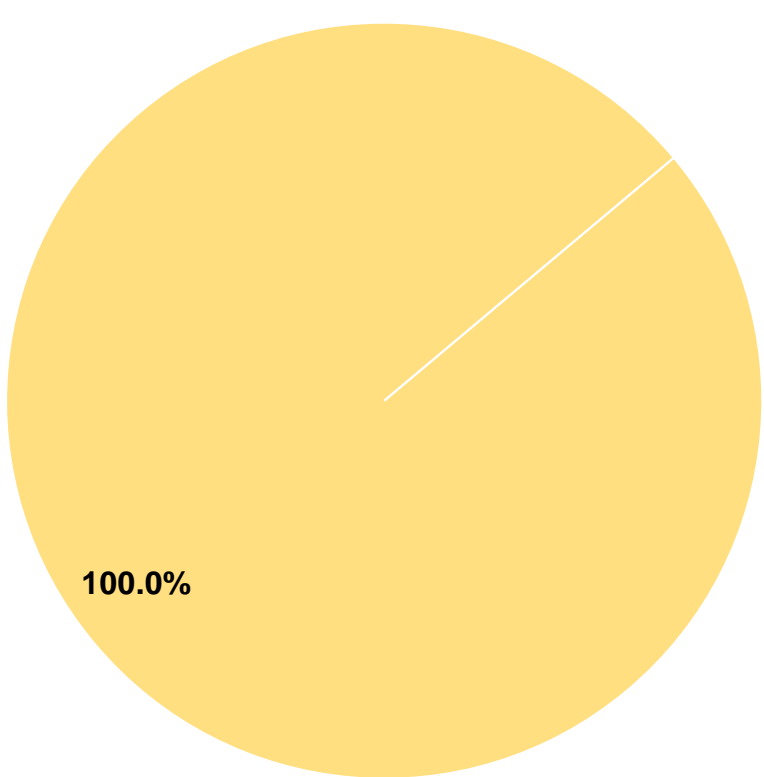
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,365	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,657,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	6	-	\$307,112	\$27,347	\$160,241	29,285	58,702	2,854
Demand Response	14	-	\$1,650,636	\$146,985	\$830,013	51,757	315,506	19,631
Bus	21	-	\$3,200,326	\$284,981	\$1,609,266	441,058	611,717	26,894
Vanpool	24	-	\$1,535,178	\$182,897	\$57,845	46,768	293,437	6,183
Total	65	-	\$6,693,252	\$642,210	\$2,657,365	568,868	1,279,362	55,562

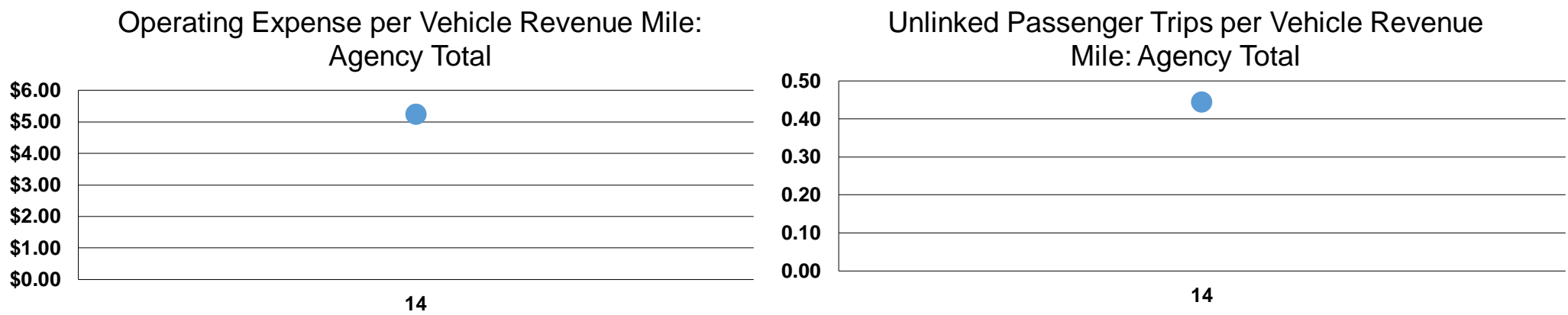
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.23	\$107.61
Demand Response	\$5.23	\$84.08
Bus	\$5.23	\$119.00
Vanpool	\$5.23	\$248.29
Total	\$5.23	\$120.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.49	0.5	10.3
Demand Response	\$31.89	0.2	2.6
Bus	\$7.26	0.7	16.4
Vanpool	\$32.83	0.2	7.6
Total	\$11.77	0.4	10.2



Jefferson Transit
2014 Annual Agency ProfileDirector: Mr. Brian Lagerberg
360-705-7878**General Information****Service Consumption**

288,316 Annual Unlinked Trips (UPT)

Service Supplied

711,545 Annual Vehicle Revenue Miles (VRM)

27,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,868,186 Total Operating Expenses

Database Information

NTDID: 0R03-00316

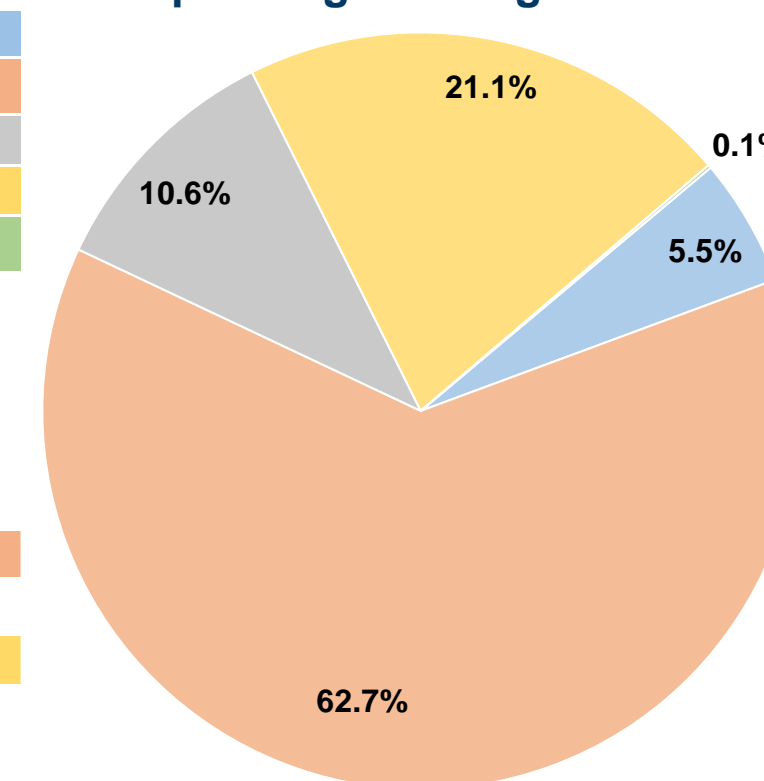
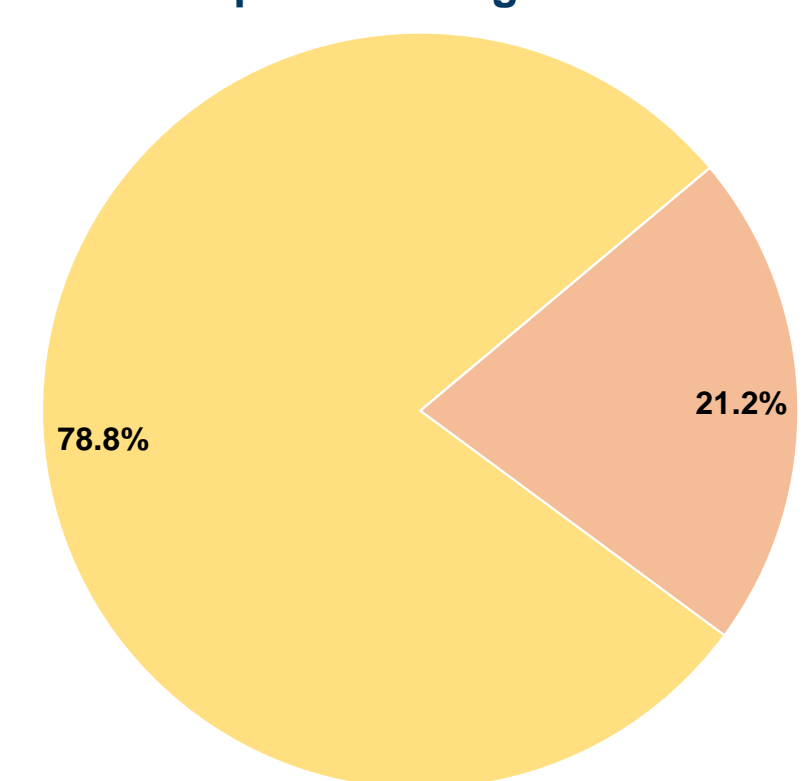
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$211,569	5.5%
Local Funds	\$2,423,551	62.7%
State Funds	\$411,245	10.6%
Federal Assistance	\$816,608	21.1%
Other Funds	\$5,213	0.1%
Total Operating Funds Expended	\$3,868,186	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$586,962	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,177,118	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,764,080	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics**

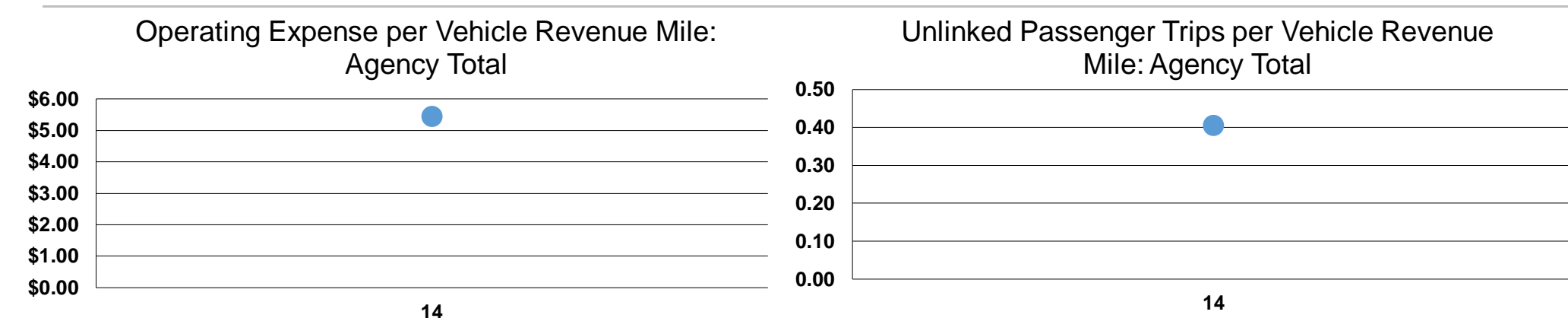
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$747,899	\$12,561	\$525,175	14,349	60,371	5,313
Bus	14	-	\$3,068,346	\$150,454	\$2,183,623	260,299	563,410	19,881
Vanpool	4	-	\$51,941	\$48,554	\$55,282	13,668	87,764	1,950
Total	21	-	\$3,868,186	\$211,569	\$2,764,080	288,316	711,545	27,144

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.39	\$140.77
Bus	\$5.45	\$154.34
Vanpool	\$0.59	\$26.64
Total	\$5.44	\$142.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.12	0.2	2.7
Bus	\$11.79	0.5	13.1
Vanpool	\$3.80	0.2	7.0
Total	\$13.42	0.4	10.6



Mt Si Senior Center

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

21,769 Annual Unlinked Trips (UPT)

Service Supplied

127,879 Annual Vehicle Revenue Miles (VRM)

9,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,649 Total Operating Expenses

Database Information

NTDID: 0R03-00317

Reporter Type: Rural General Public Transit

Financial Information

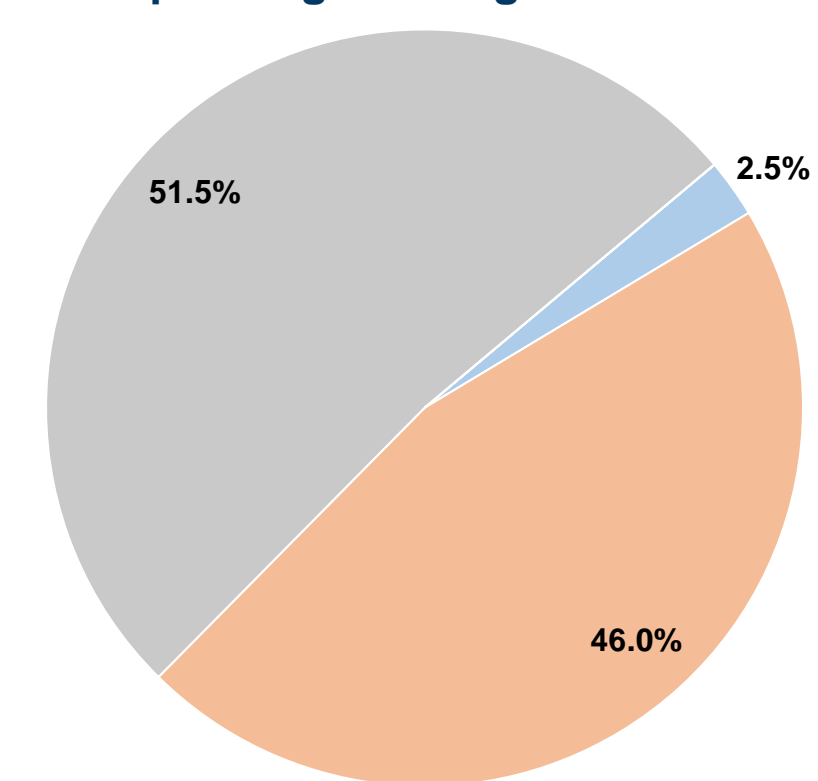
Sources of Operating Funds Expended

Fare Revenues	\$15,643	2.5%
Local Funds	\$288,390	46.0%
State Funds	\$322,616	51.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$626,649	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$626,649	\$15,643	\$0	21,769	127,879	9,467
Total	6	-	\$626,649	\$15,643	\$0	21,769	127,879	9,467

Performance Measures

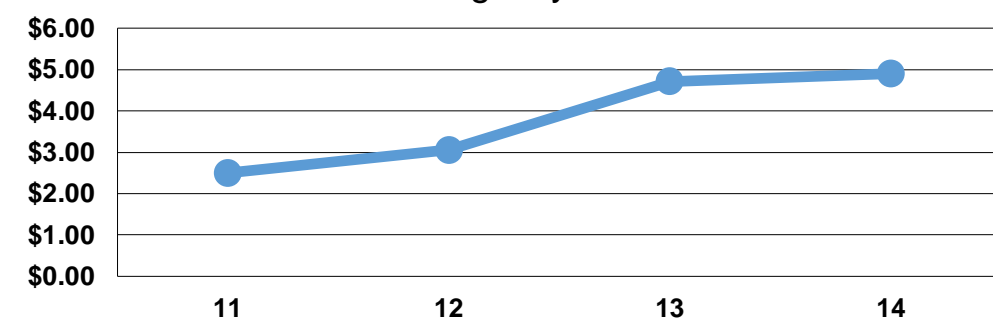
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$66.19
Total	\$4.90	\$66.19

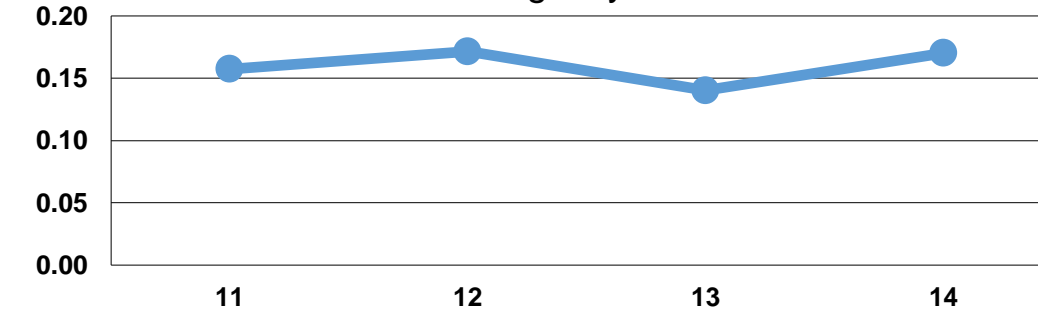
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.2	2.3
Total	\$28.79	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

127,964 Annual Unlinked Trips (UPT)

Service Supplied

434,724 Annual Vehicle Revenue Miles (VRM)

21,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,526,545 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

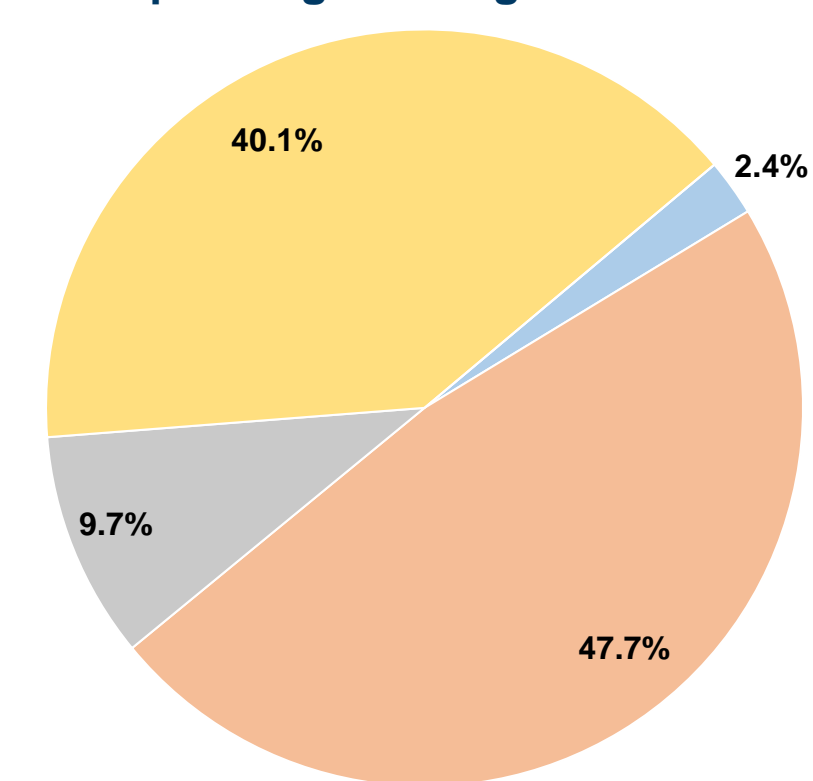
Sources of Operating Funds Expended

Fare Revenues	\$36,959	2.4%
Local Funds	\$728,858	47.7%
State Funds	\$148,188	9.7%
Federal Assistance	\$612,540	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,526,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



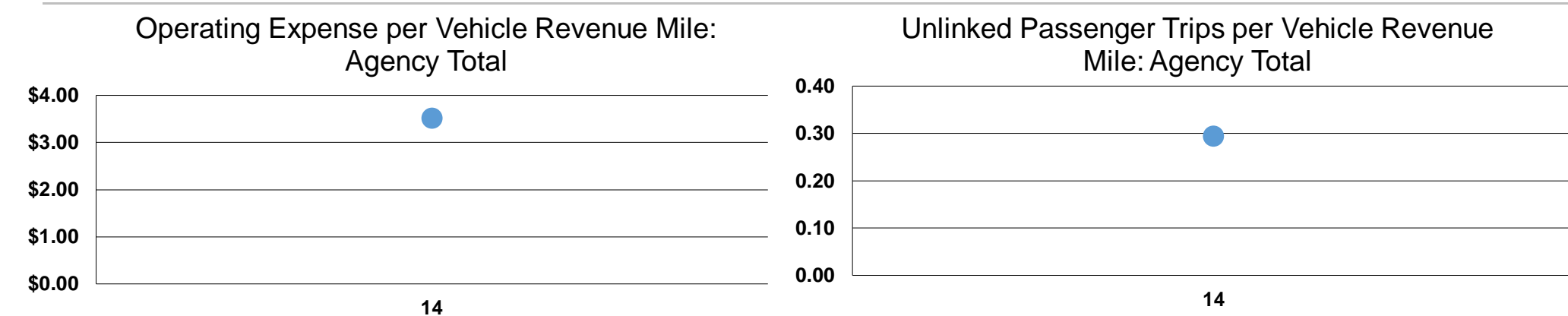
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$444,224	\$10,755	\$0	12,470	98,126	8,036
Bus	10	-	\$1,082,321	\$26,204	\$0	115,494	336,598	13,090
Total	16	-	\$1,526,545	\$36,959	\$0	127,964	434,724	21,126

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$55.28	Demand Response	\$35.62	0.1	1.6
Bus	\$3.22	\$82.68	Bus	\$9.37	0.3	8.8
Total	\$3.51	\$72.26	Total	\$11.93	0.3	6.1



Okanogan County Transportation & Nutrition (OCTN)
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

71,417 Annual Unlinked Trips (UPT)

Service Supplied

300,168 Annual Vehicle Revenue Miles (VRM)

17,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,143 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

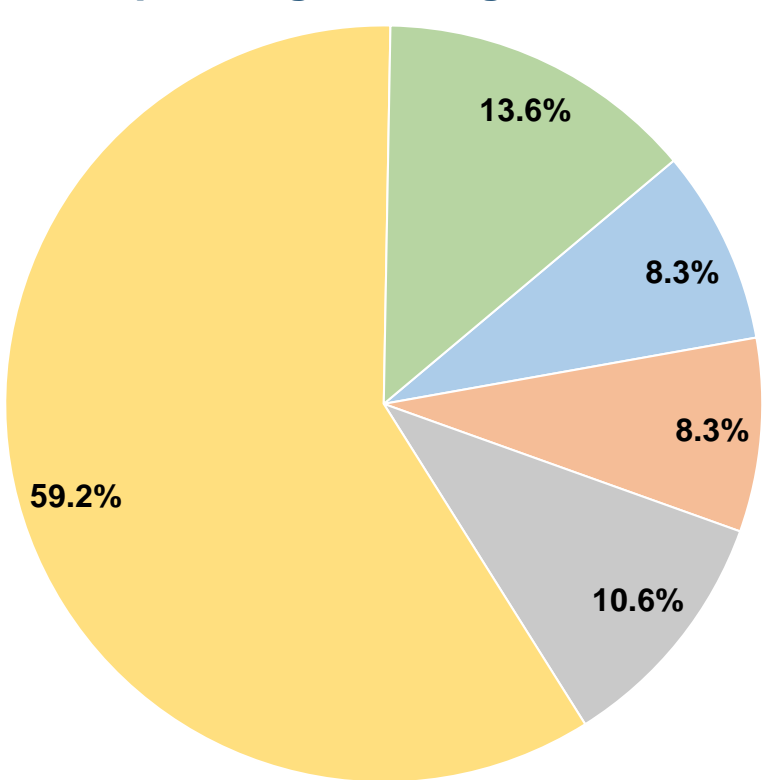
Sources of Operating Funds Expended

Fare Revenues	\$60,826	8.3%
Local Funds	\$60,576	8.3%
State Funds	\$77,578	10.6%
Federal Assistance	\$433,536	59.2%
Other Funds	\$99,627	13.6%
Total Operating Funds Expended	\$732,143	100.0%

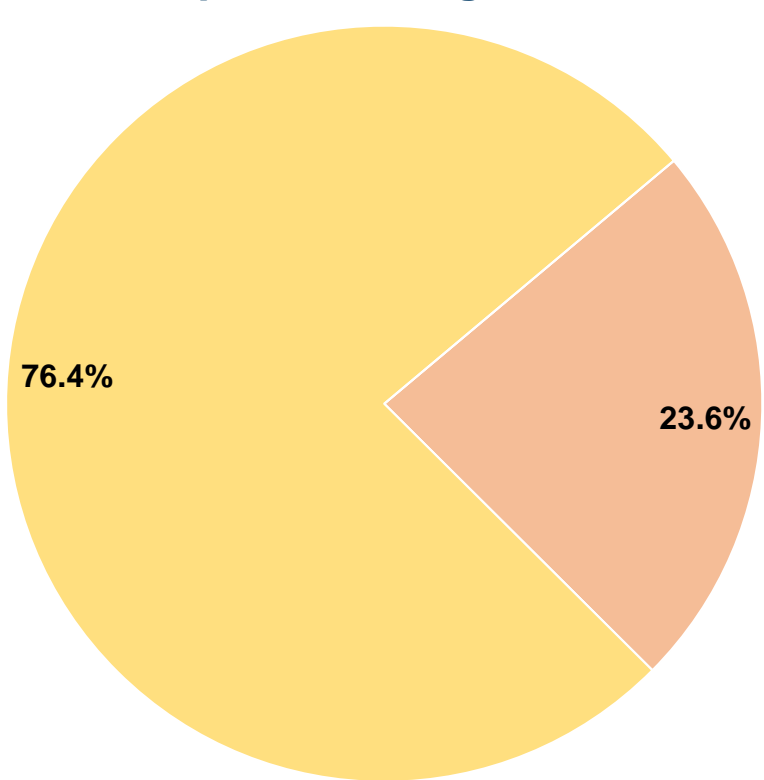
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,498	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$24,324	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$257,630	\$41,218	\$0	31,786	113,708	10,152
Bus	4	-	\$474,513	\$19,608	\$31,822	39,631	186,460	7,146
Total	11	-	\$732,143	\$60,826	\$31,822	71,417	300,168	17,298

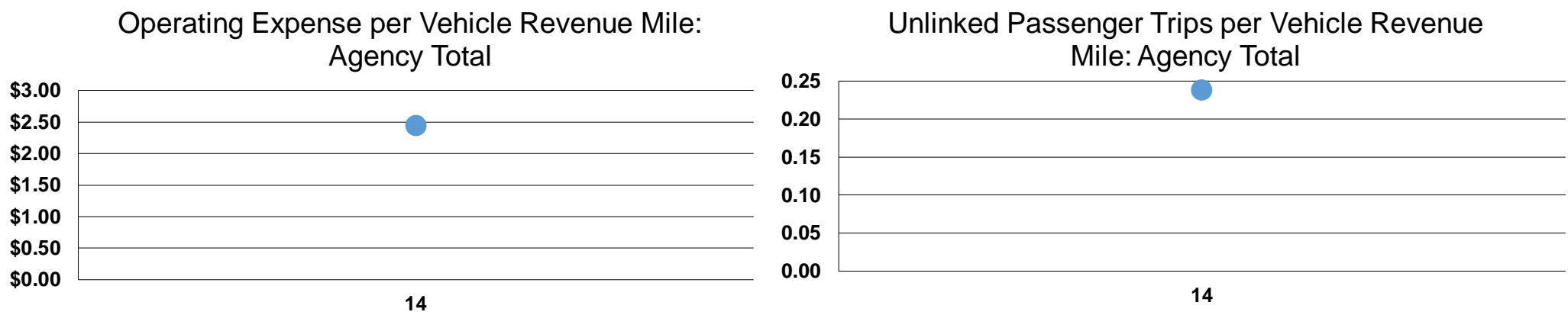
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$25.38
Bus	\$2.54	\$66.40
Total	\$2.44	\$42.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	3.1
Bus	\$11.97	0.2	5.5
Total	\$10.25	0.2	4.1



Skamania County Senior Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

19,219 Annual Unlinked Trips (UPT)

Service Supplied

209,763 Annual Vehicle Revenue Miles (VRM)

10,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$362,394 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

Financial Information

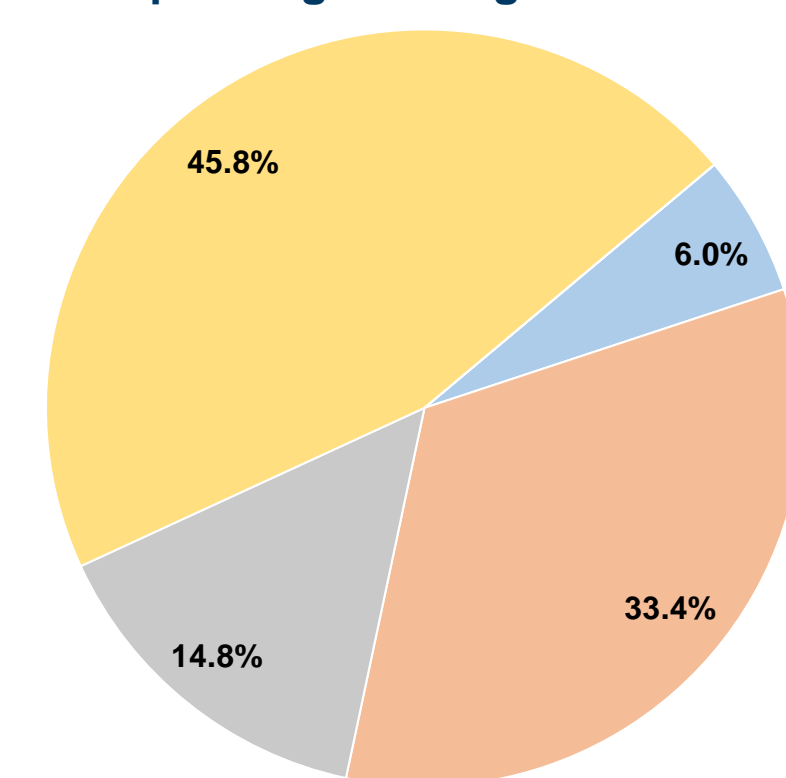
Sources of Operating Funds Expended

Fare Revenues	\$21,867	6.0%
Local Funds	\$121,056	33.4%
State Funds	\$53,650	14.8%
Federal Assistance	\$165,821	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$362,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



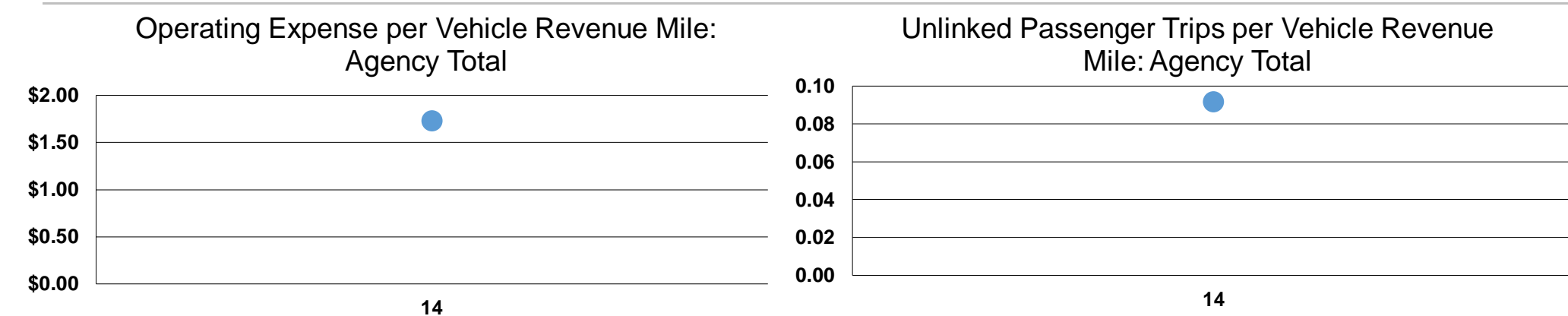
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$255,677	\$13,565	\$0	13,711	169,263	8,039
Bus	2	-	\$106,717	\$8,302	\$0	5,508	40,500	2,001
Total	9	-	\$362,394	\$21,867	\$0	19,219	209,763	10,040

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$1.51	\$31.80	Demand Response	\$18.65	0.1 / 1.7
Bus	\$2.64	\$53.33	Bus	\$19.37	0.1 / 2.8
Total	\$1.73	\$36.10	Total	\$18.86	0.1 / 1.9



General Information

Service Consumption

270,925 Annual Unlinked Trips (UPT)

Service Supplied

428,388 Annual Vehicle Revenue Miles (VRM)
 28,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,102,001 Total Operating Expenses

Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

Financial Information

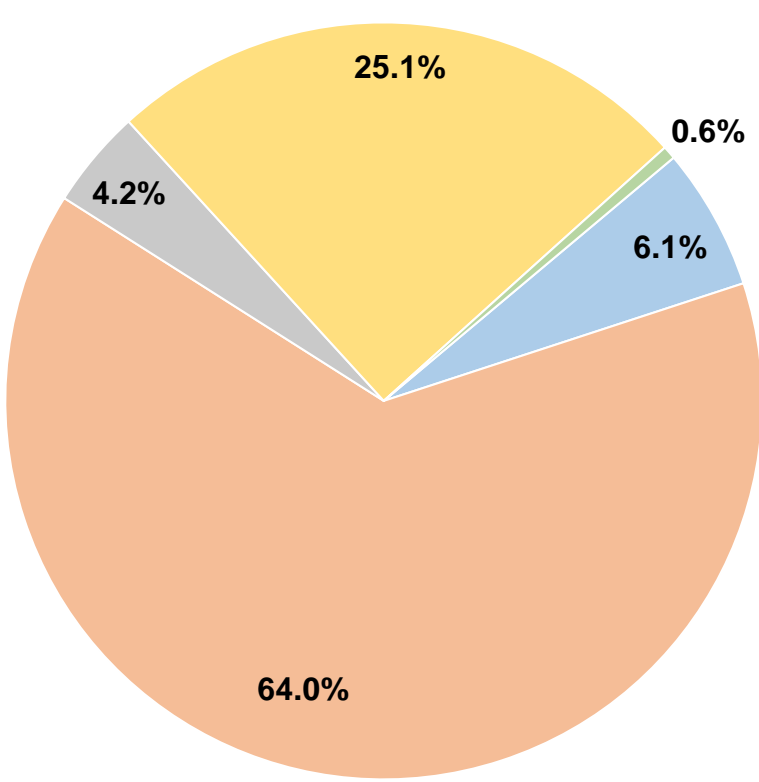
Sources of Operating Funds Expended

Fare Revenues	\$127,843	6.1%
Local Funds	\$1,345,898	64.0%
State Funds	\$88,698	4.2%
Federal Assistance	\$527,729	25.1%
Other Funds	\$11,833	0.6%
Total Operating Funds Expended	\$2,102,001	100.0%

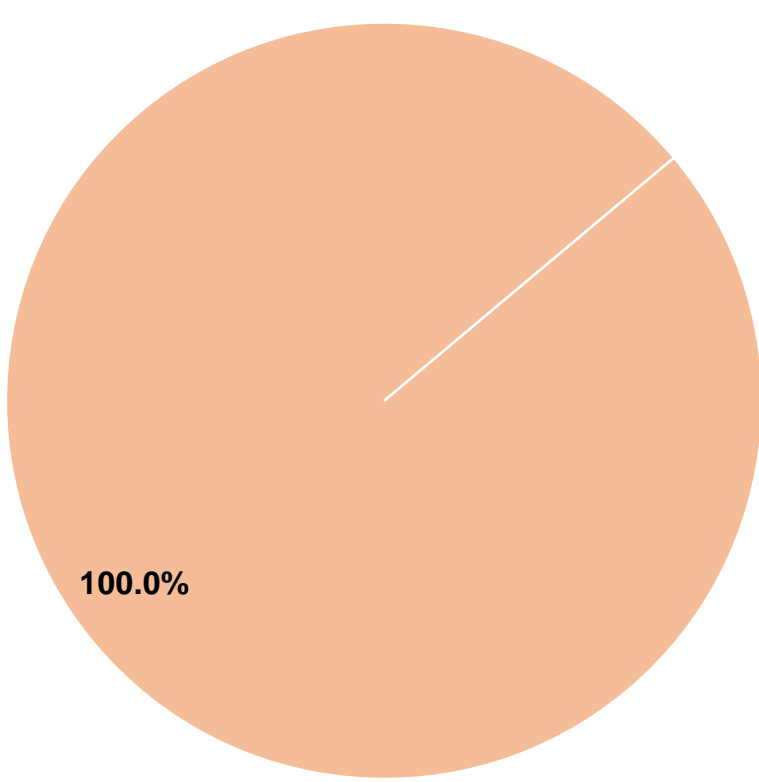
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,613	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,613	100.0%

Operating Funding Sources



Capital Funding Sources



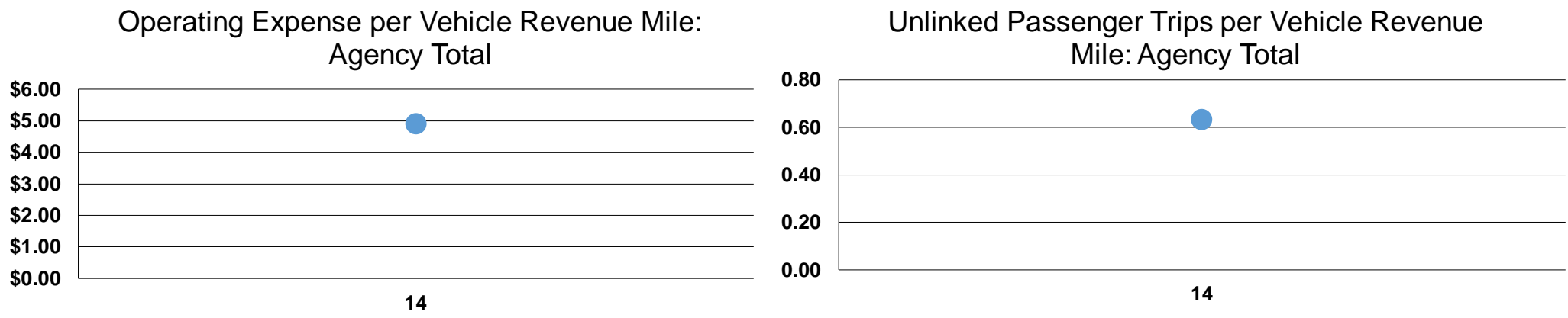
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$198,907	\$1,381	\$6,087	2,935	61,026	1,360
Demand Response	3	-	\$397,623	\$6,021	\$6,088	12,767	66,135	5,635
Bus	6	-	\$1,505,471	\$120,441	\$30,438	255,223	301,227	21,740
Total	10	-	\$2,102,001	\$127,843	\$42,613	270,925	428,388	28,735

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.26	\$146.26	Commuter Bus	\$67.77	0.0	2.2
Demand Response	\$6.01	\$70.56	Demand Response	\$31.14	0.2	2.3
Bus	\$5.00	\$69.25	Bus	\$5.90	0.8	11.7
Total	\$4.91	\$73.15	Total	\$7.76	0.6	9.4



White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

P O Box 789
Morton, WA 98356

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

8,620 Annual Unlinked Trips (UPT)

Service Supplied

124,378 Annual Vehicle Revenue Miles (VRM)

3,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,524 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

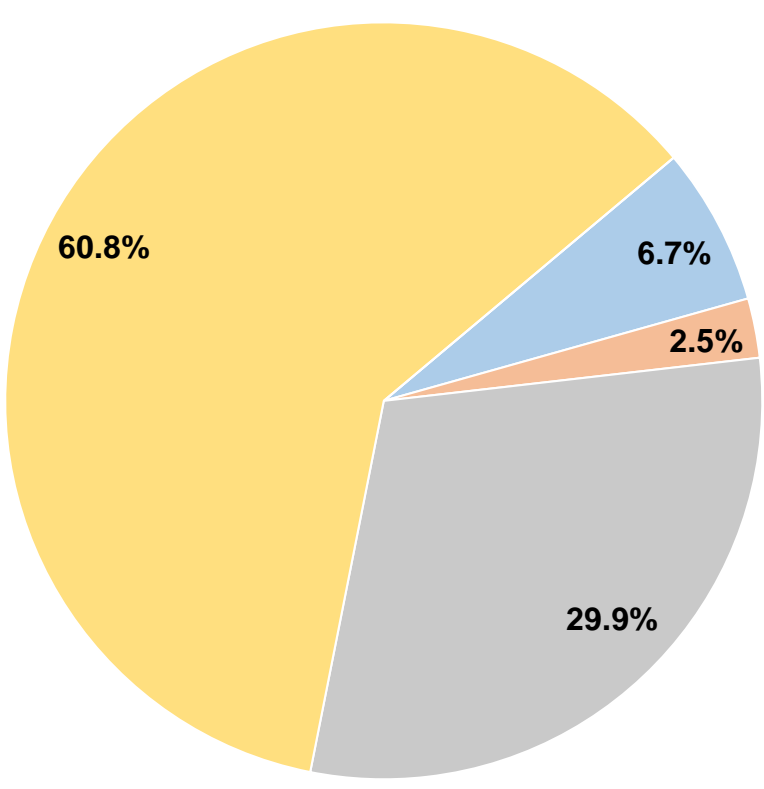
Sources of Operating Funds Expended

Fare Revenues	\$23,118	6.7%
Local Funds	\$8,705	2.5%
State Funds	\$102,531	29.9%
Federal Assistance	\$208,170	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,524	100.0%

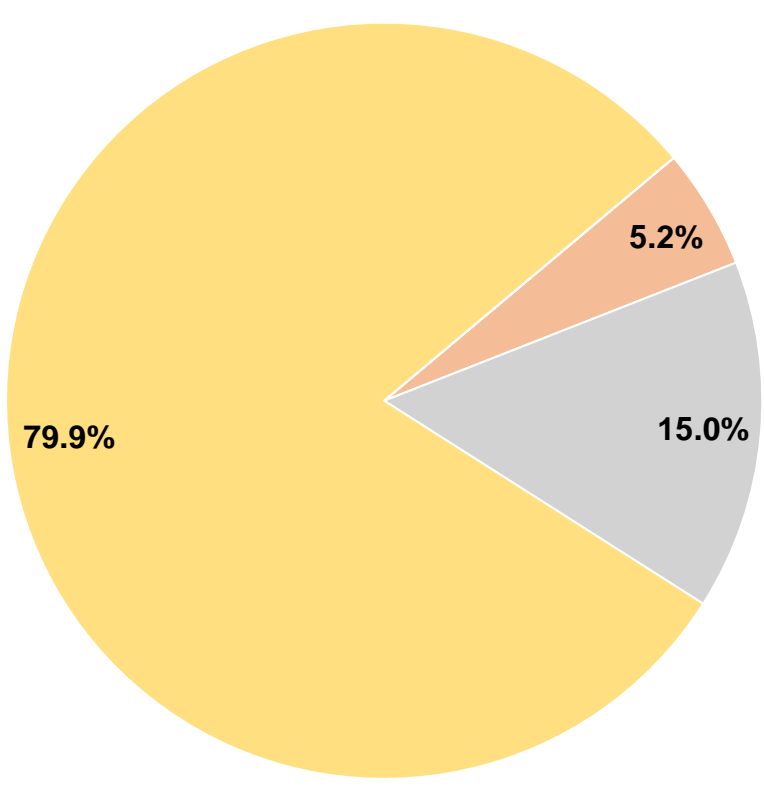
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,339	5.2%
State Funds	\$12,600	15.0%
Federal Assistance	\$67,200	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,139	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$342,524	\$23,118	\$84,139	8,620	124,378	3,730
Total	2	-	\$342,524	\$23,118	\$84,139	8,620	124,378	3,730

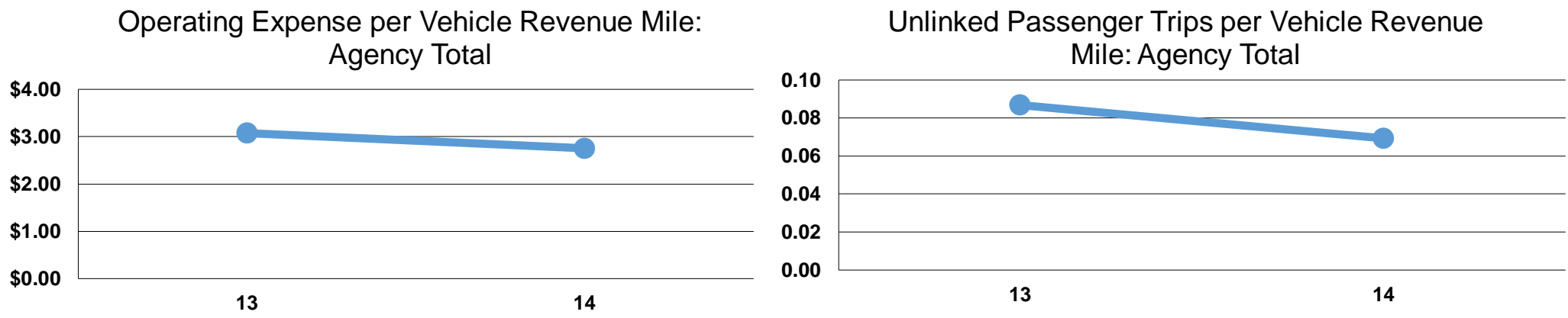
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.75	\$91.83
Total	\$2.75	\$91.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.74	0.1	2.3
Total	\$39.74	0.1	2.3



Lower Columbia Community Action Council (LCCAC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

31,389 Annual Unlinked Trips (UPT)

Service Supplied

201,591 Annual Vehicle Revenue Miles (VRM)

6,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,920 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

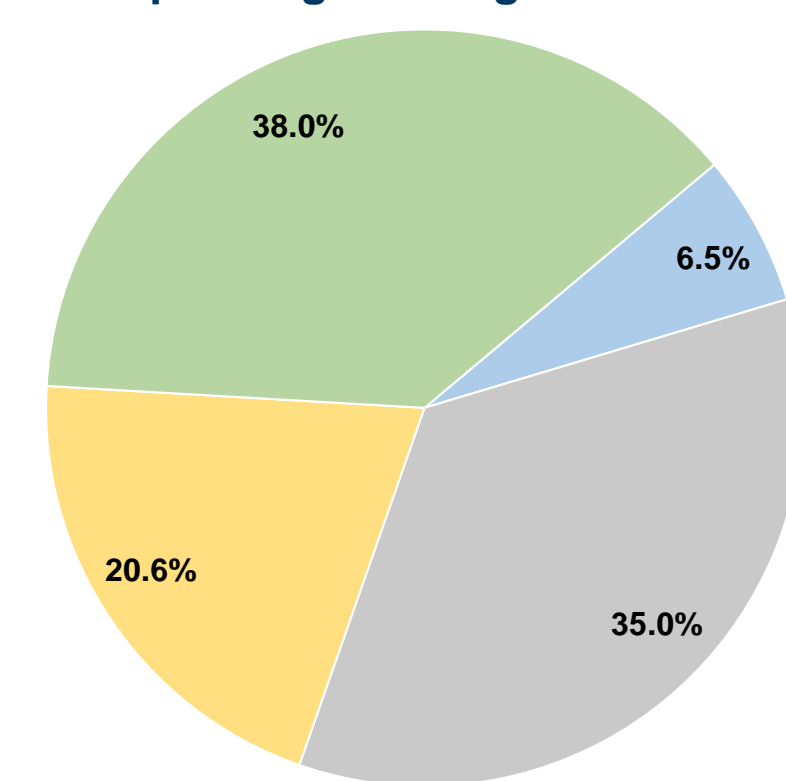
Sources of Operating Funds Expended

Fare Revenues	\$28,047	6.5%
Local Funds	\$0	0.0%
State Funds	\$151,519	35.0%
Federal Assistance	\$88,988	20.6%
Other Funds	\$164,366	38.0%
Total Operating Funds Expended	\$432,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



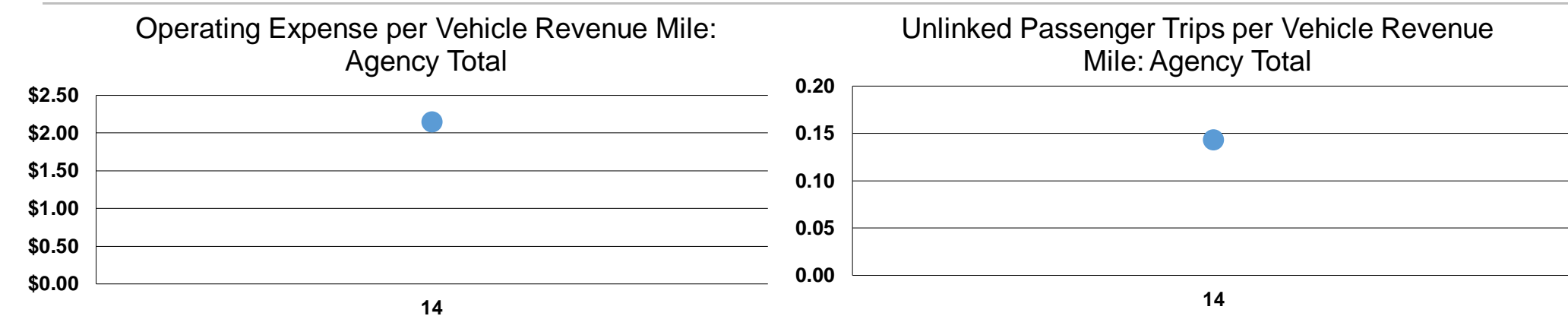
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$266,571	\$1,984	\$0	28,877	121,050	3,534
Demand Response	2	-	\$166,349	\$26,063	\$0	2,512	80,541	2,598
Total	4	-	\$432,920	\$28,047	\$0	31,389	201,591	6,132

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Commuter Bus	\$2.20	\$75.43	Commuter Bus	\$9.23	0.2 / 8.2
Demand Response	\$2.07	\$64.03	Demand Response	\$66.22	0.0 / 1.0
Total	\$2.15	\$70.60	Total	\$13.79	0.2 / 5.1



Wahkiakum County Health & Human Services
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

10,088 Annual Unlinked Trips (UPT)

Service Supplied

126,561 Annual Vehicle Revenue Miles (VRM)
5,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$342,021 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

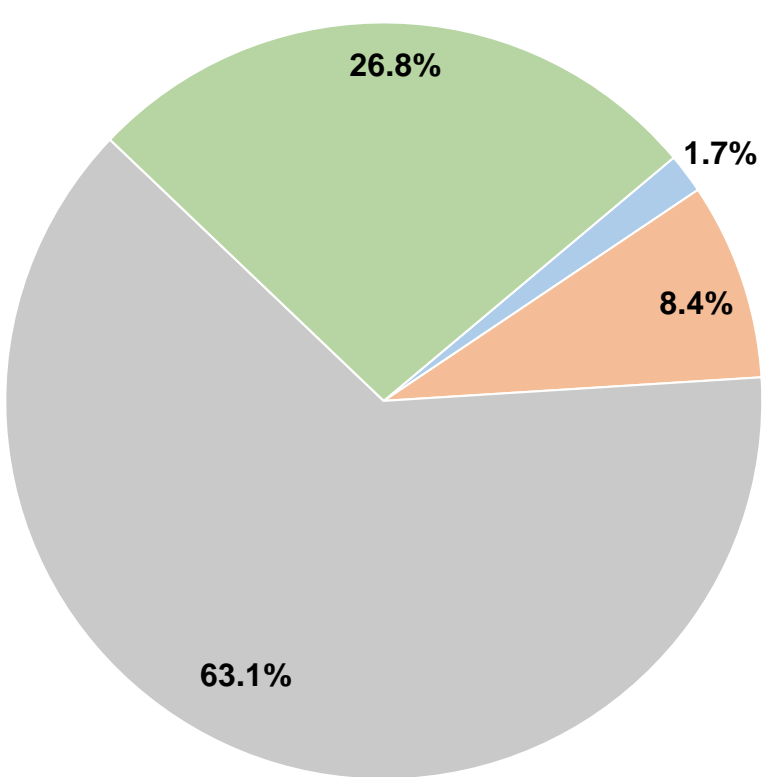
Sources of Operating Funds Expended

Fare Revenues	\$5,800	1.7%
Local Funds	\$28,807	8.4%
State Funds	\$215,890	63.1%
Federal Assistance	\$0	0.0%
Other Funds	\$91,524	26.8%
Total Operating Funds Expended	\$342,021	100.0%

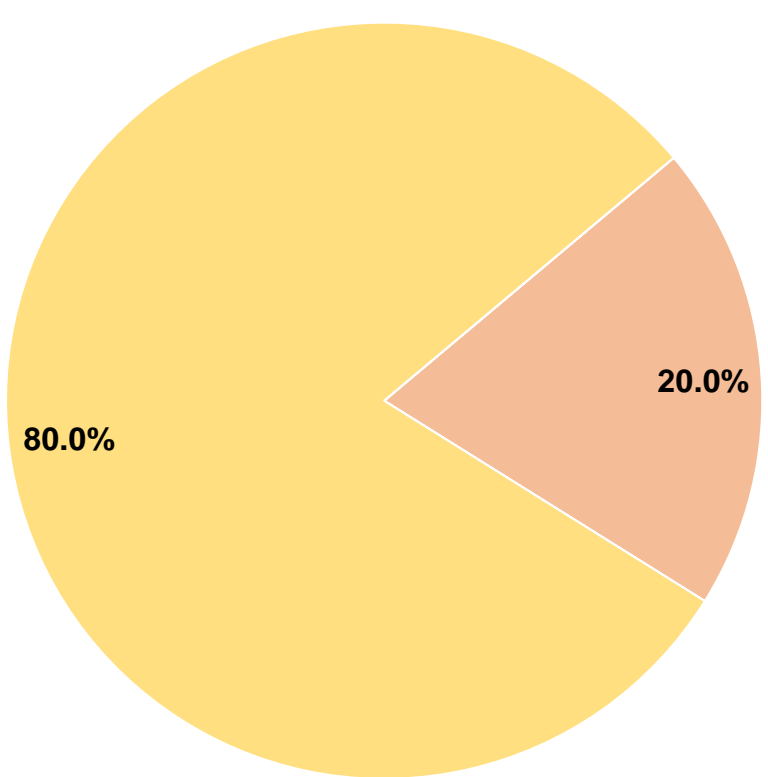
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,133	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,531	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$91,525	\$0	\$41,550	1,556	45,228	1,952
Bus	4	-	\$250,496	\$5,800	\$69,114	8,532	81,333	3,530
Total	5	-	\$342,021	\$5,800	\$110,664	10,088	126,561	5,482

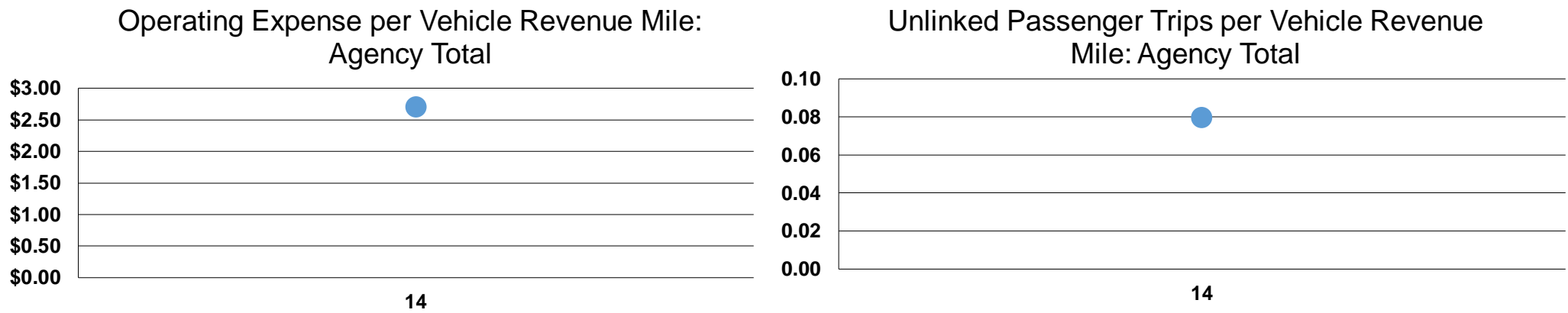
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$46.89
Bus	\$3.08	\$70.96
Total	\$2.70	\$62.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.82	0.0	0.8
Bus	\$29.36	0.1	2.4
Total	\$33.90	0.1	1.8



Columbia County Public Transportation (CCPT)
 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
 360-705-7878

General Information

Service Consumption

78,324 Annual Unlinked Trips (UPT)

Service Supplied

344,002 Annual Vehicle Revenue Miles (VRM)

12,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,130,613 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

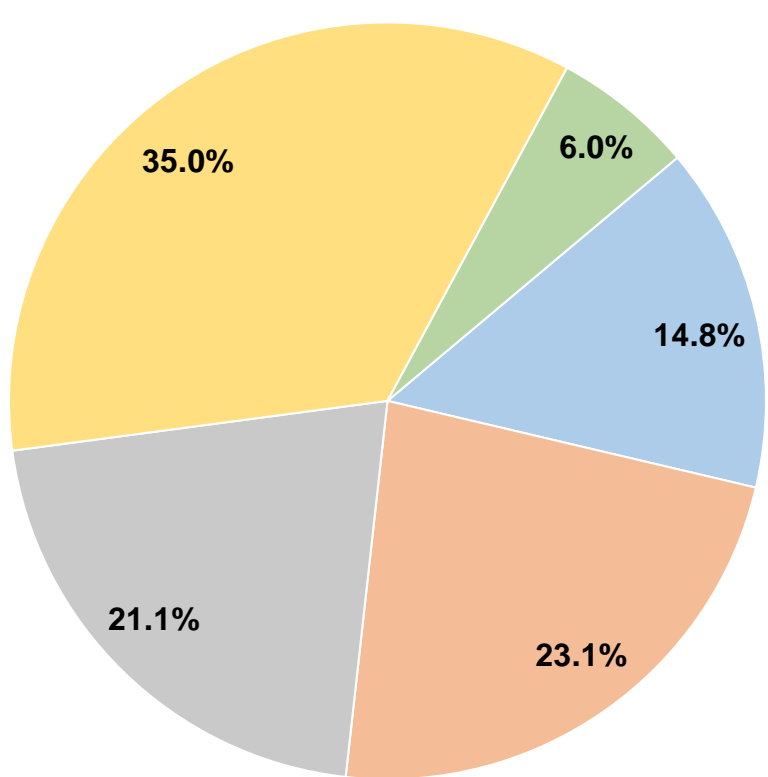
Sources of Operating Funds Expended

Fare Revenues	\$167,256	14.8%
Local Funds	\$260,956	23.1%
State Funds	\$238,957	21.1%
Federal Assistance	\$395,382	35.0%
Other Funds	\$68,062	6.0%
Total Operating Funds Expended	\$1,130,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,020,588	\$81,155	\$0	50,633	224,149	10,596
Vanpool	10	-	\$110,025	\$86,101	\$0	27,691	119,853	2,397
Total	19	-	\$1,130,613	\$167,256	\$0	78,324	344,002	12,993

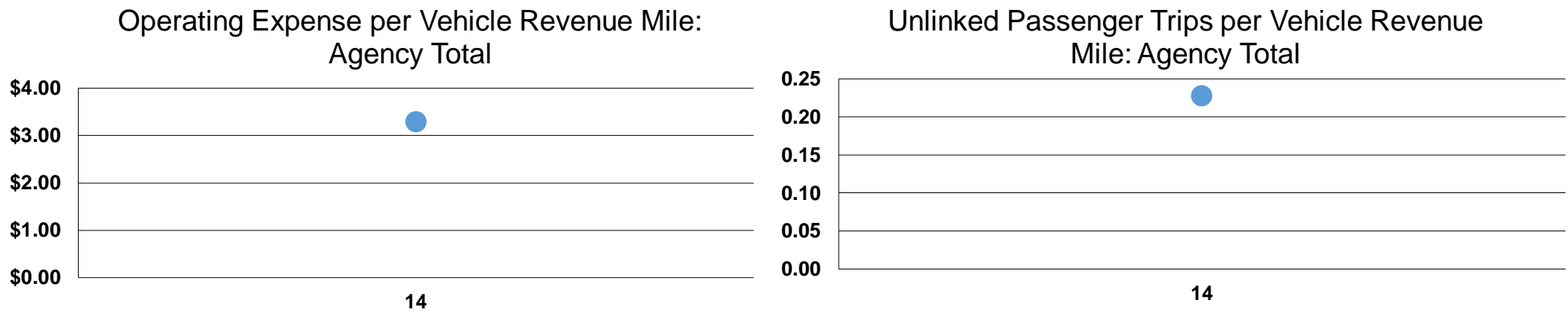
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$96.32
Vanpool	\$0.92	\$45.90
Total	\$3.29	\$87.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.2	4.8
Vanpool	\$3.97	0.2	11.6
Total	\$14.44	0.2	6.0



Special Mobility Services
 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
 360-705-7878

General Information

Service Consumption

14,247 Annual Unlinked Trips (UPT)

Service Supplied

140,466 Annual Vehicle Revenue Miles (VRM)
 6,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,871 Total Operating Expenses

Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information

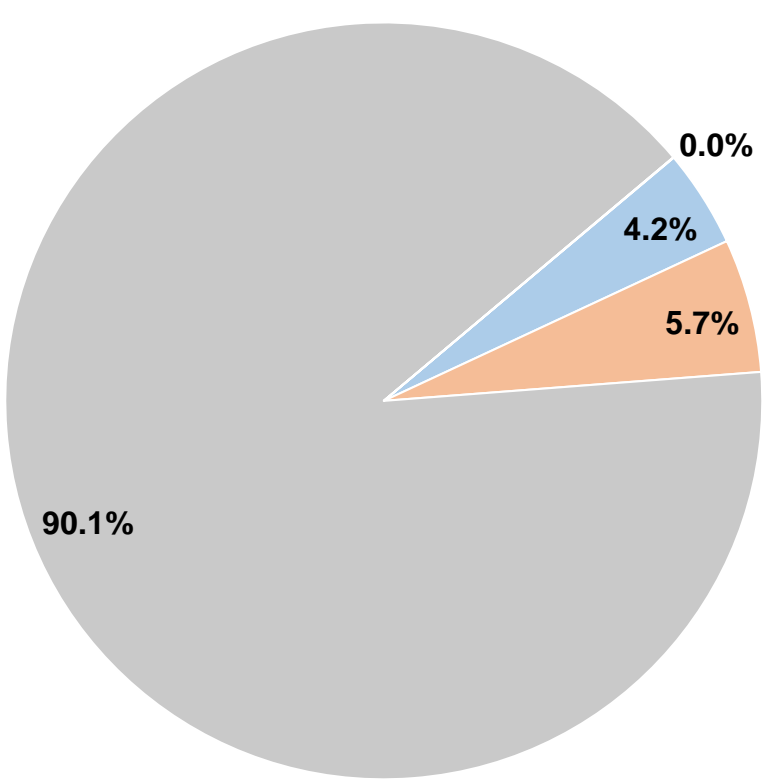
Sources of Operating Funds Expended

Fare Revenues	\$16,907	4.2%
Local Funds	\$23,139	5.7%
State Funds	\$364,755	90.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70	0.0%
Total Operating Funds Expended	\$404,871	100.0%

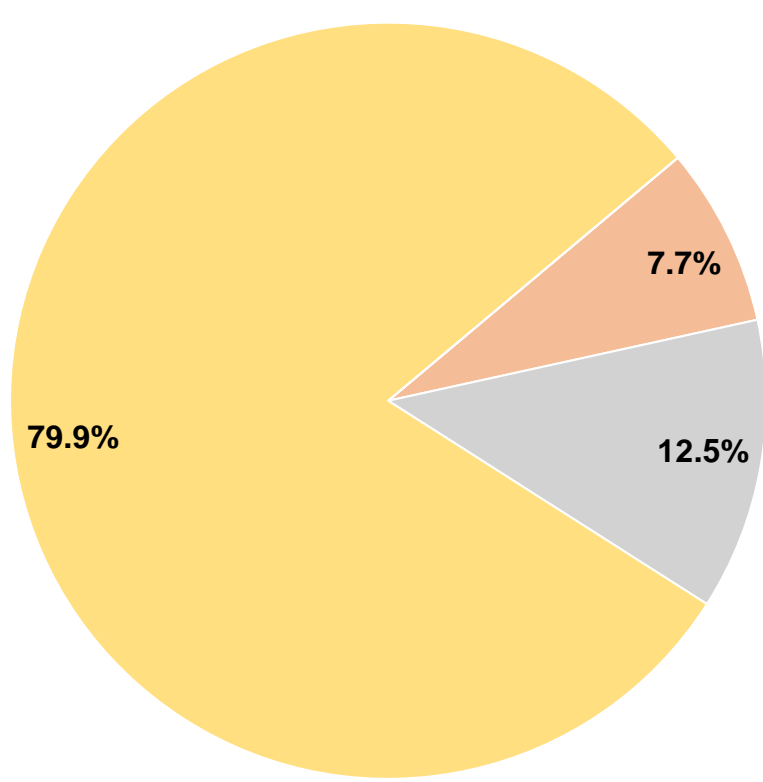
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,068	7.7%
State Funds	\$21,250	12.5%
Federal Assistance	\$136,000	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$170,318	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$97,820	\$5,136	\$85,159	3,598	18,636	1,870
Bus	3	-	\$307,051	\$11,771	\$85,159	10,649	121,830	4,565
Total	4	-	\$404,871	\$16,907	\$170,318	14,247	140,466	6,435

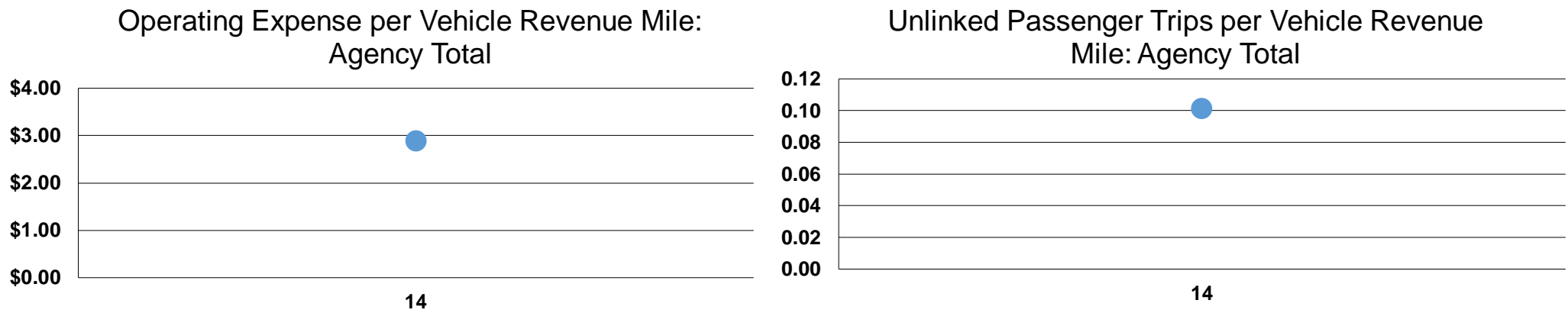
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$52.31
Bus	\$2.52	\$67.26
Total	\$2.88	\$62.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.19	0.2	1.9
Bus	\$28.83	0.1	2.3
Total	\$28.42	0.1	2.2



Coastal Community Action Program
2014 Annual Agency Profile

General Information

Service Consumption

4,796 Annual Unlinked Trips (UPT)

Service Supplied

108,742 Annual Vehicle Revenue Miles (VRM)

4,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,485 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

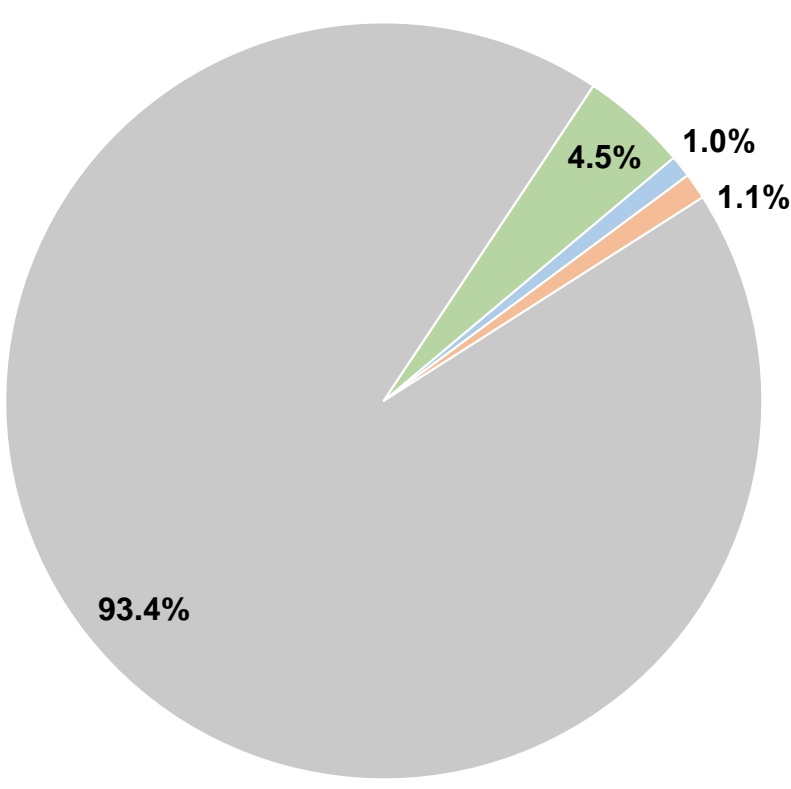
Sources of Operating Funds Expended

Fare Revenues	\$2,323	1.0%
Local Funds	\$2,741	1.1%
State Funds	\$228,329	93.4%
Federal Assistance	\$0	0.0%
Other Funds	\$11,092	4.5%
Total Operating Funds Expended	\$244,485	100.0%

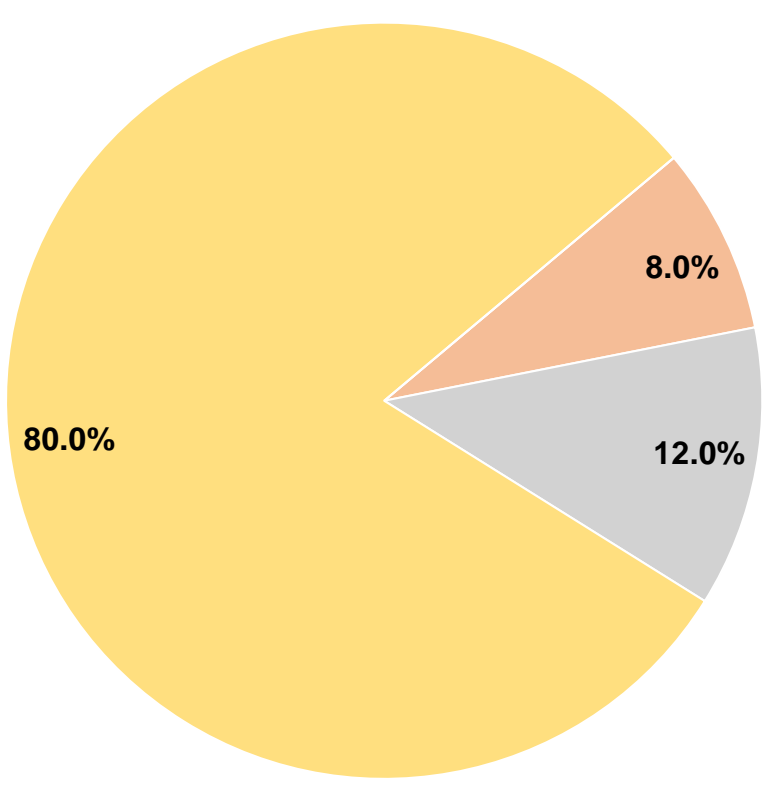
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,784	8.0%
State Funds	\$5,677	12.0%
Federal Assistance	\$37,842	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,303	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$244,485	\$2,323	\$47,303	4,796	108,742	4,796
Total	3	-	\$244,485	\$2,323	\$47,303	4,796	108,742	4,796

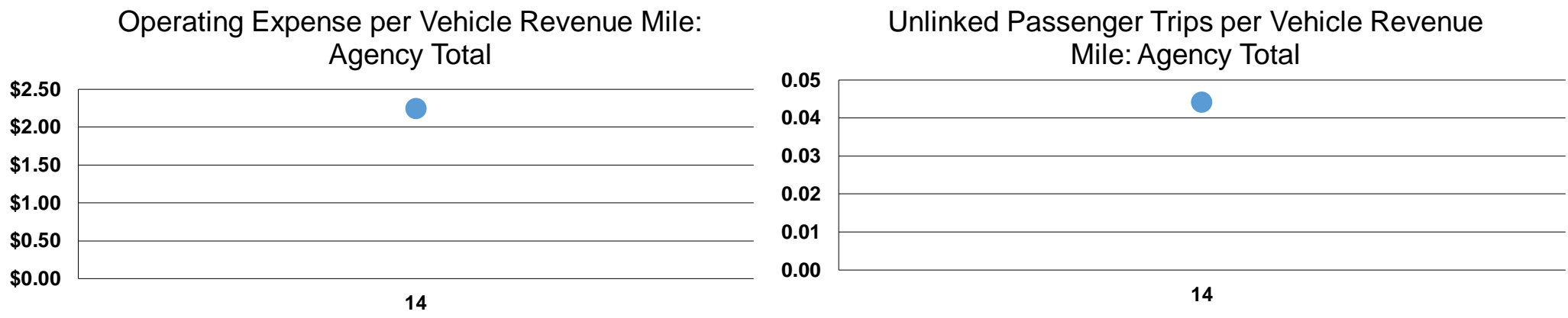
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$50.98
Total	\$2.25	\$50.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.98	0.0	1.0
Total	\$50.98	0.0	1.0



General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,905 Total Operating Expenses

Database Information

NTDID: 0R04-00320

Reporter Type: Rural General Public Transit

Financial Information

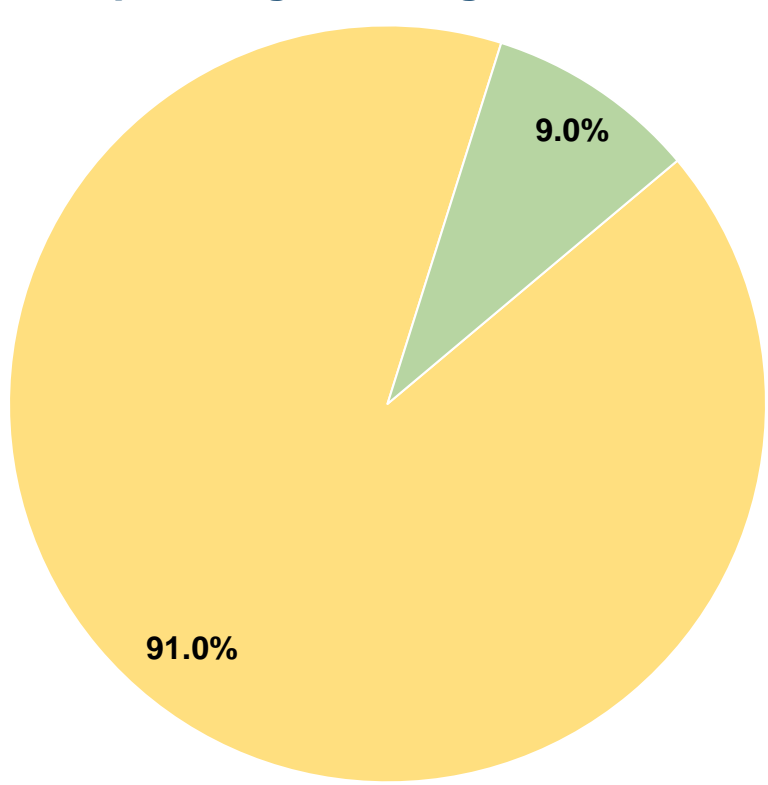
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,502	91.0%
Other Funds	\$6,403	9.0%
Total Operating Funds Expended	\$70,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information			Financial Information												
Service Consumption 16,939 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 									
			Fare Revenues	\$42,384	3.8%										
			Local Funds	\$102,724	9.3%										
			State Funds	\$174,369	15.8%										
			Federal Assistance	\$734,043	66.5%										
Service Supplied 220,723 Annual Vehicle Revenue Miles (VRM) 12,629 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$50,051	4.5%										
			Total Operating Funds Expended	\$1,103,571	100.0%										
Summary of Operating Expenses (OE) \$1,103,571 Total Operating Expenses			Sources of Capital Funds Expended												
			Fare Revenues	\$0											
			Local Funds	\$0											
			State Funds	\$0											
			Federal Assistance	\$0											
Database Information NTDID: 0R04-00327 Reporter Type: Rural General Public Transit			Other Funds	\$0											
			Total Capital Funds Expended	\$0											
Modal Characteristics															
Operation Characteristics															
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation													
	Demand Response	2	-							\$309,367	\$0	\$0	4,310	46,352	2,652
	Demand Response - Taxi	-	-							\$0	\$0	\$0	0	0	0
	Bus	7	-							\$794,204	\$42,384	\$0	12,629	174,371	9,977
	Total	9	-							\$1,103,571	\$42,384	\$0	16,939	220,723	12,629
Performance Measures															
Mode	Service Efficiency				Service Effectiveness										
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
	Demand Response	\$6.67	\$116.65			\$71.78	0.1	1.6							
	Demand Response - Taxi														
	Bus	\$4.55	\$79.60			\$62.89	0.1	1.3							
	Total	\$5.00	\$87.38			\$65.15	0.1	1.3							
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total												
14			14												

General Information

Service Consumption
16,467 **Annual Unlinked Trips (UPT)**

Service Supplied
36,037 **Annual Vehicle Revenue Miles (VRM)**
3,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$275,257 **Total Operating Expenses**

Database Information
NTDID: 0R04-00340
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,196	0.8%
Local Funds	\$31,231	11.3%
State Funds	\$82,642	30.0%
Federal Assistance	\$134,982	49.0%
Other Funds	\$24,206	8.8%
Total Operating Funds Expended	\$275,257	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,585	86.2%
Other Funds	\$12,909	13.8%
Total Capital Funds Expended	\$93,494	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$236,880	\$0	\$0	14,517	25,797	2,490
Bus	1	-	\$38,377	\$2,196	\$93,494	1,950	10,240	765
Total	2	-	\$275,257	\$2,196	\$93,494	16,467	36,037	3,255

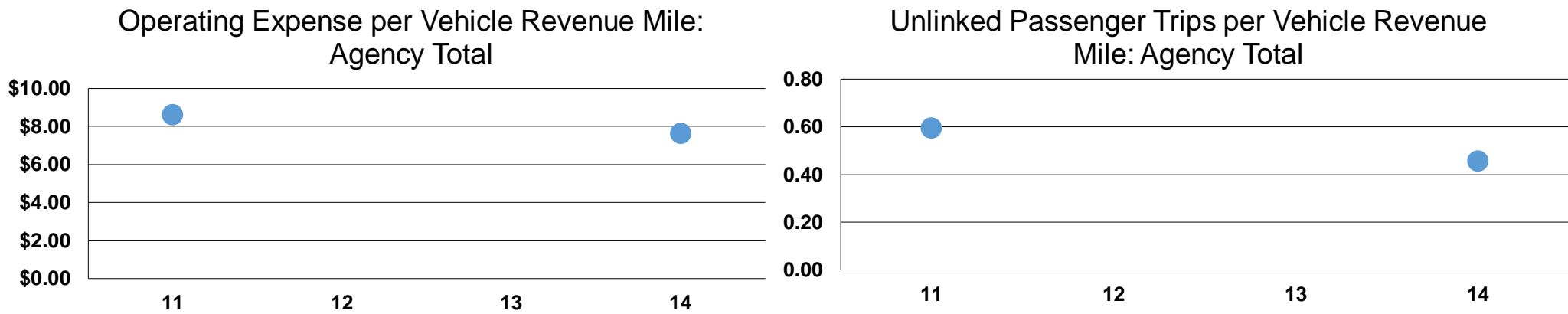
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$95.13
Bus	\$3.75	\$50.17
Total	\$7.64	\$84.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.32	0.6	5.8
Bus	\$19.68	0.2	2.5
Total	\$16.72	0.5	5.1



Glacier Valley Transit

2014 Annual Agency Profile

General Information

Service Consumption

72,037 Annual Unlinked Trips (UPT)

Service Supplied

120,943 Annual Vehicle Revenue Miles (VRM)

6,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,149 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

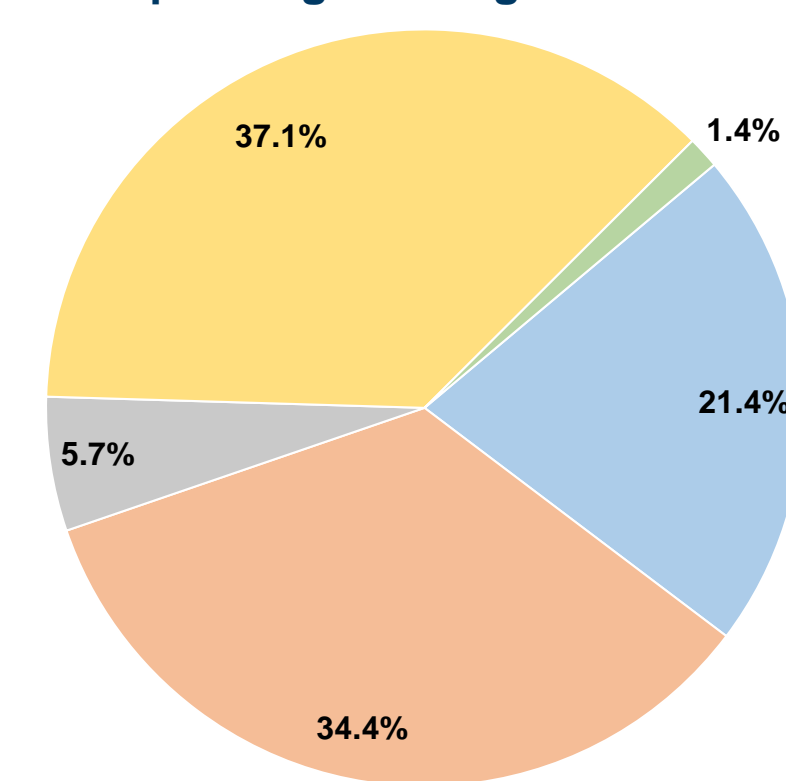
Sources of Operating Funds Expended

Fare Revenues	\$74,985	21.4%
Local Funds	\$120,584	34.4%
State Funds	\$20,064	5.7%
Federal Assistance	\$129,744	37.1%
Other Funds	\$4,772	1.4%
Total Operating Funds Expended	\$350,149	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$350,149	\$74,985	\$0	72,037	120,943	6,539
Total	3	-	\$350,149	\$74,985	\$0	72,037	120,943	6,539

Performance Measures

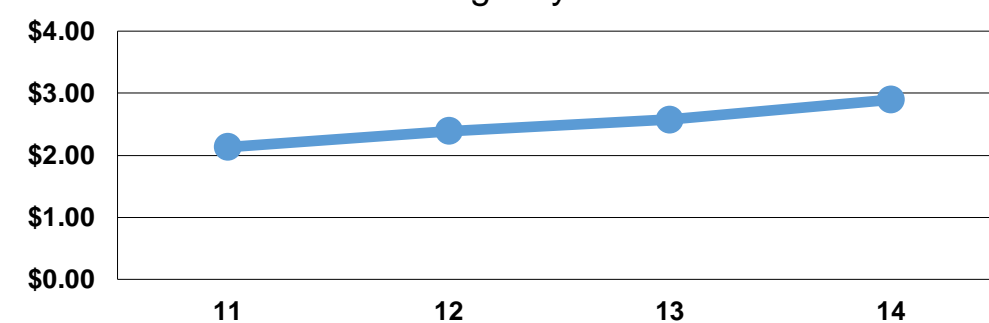
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.90	\$53.55
Total	\$2.90	\$53.55

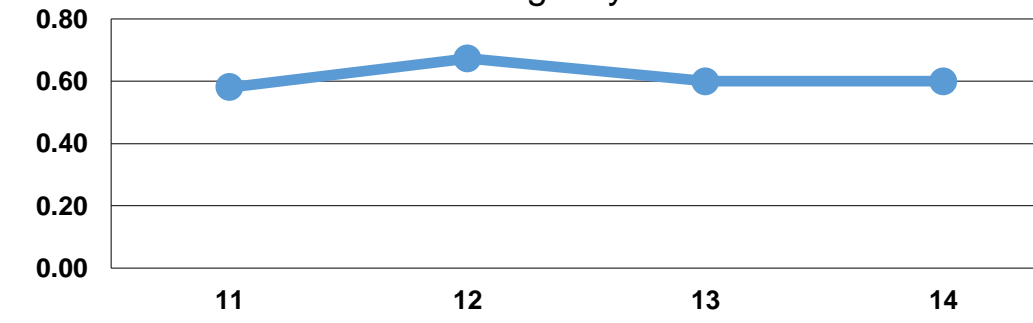
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.86	0.6	11.0
Total	\$4.86	0.6	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Juneau (Care-A-Van)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

33,483 Annual Unlinked Trips (UPT)

Service Supplied

277,859 Annual Vehicle Revenue Miles (VRM)

44,908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,162,552 Total Operating Expenses

Database Information

NTDID: 0R04-00350

Reporter Type: Rural General Public Transit

Financial Information

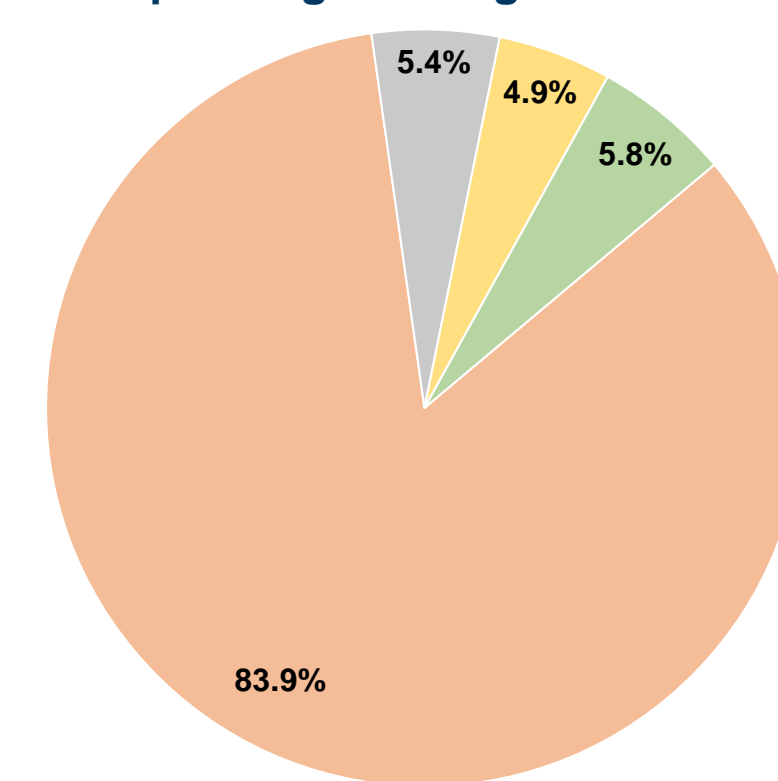
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$975,000	83.9%
State Funds	\$63,180	5.4%
Federal Assistance	\$56,427	4.9%
Other Funds	\$67,945	5.8%
Total Operating Funds Expended	\$1,162,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$1,162,552	\$0	\$0	33,483	277,859	44,908
Total	2	-	\$1,162,552	\$0	\$0	33,483	277,859	44,908

Performance Measures

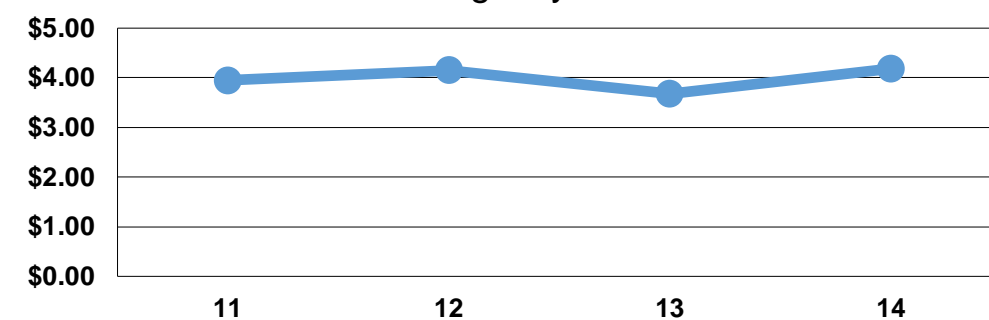
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$25.89
Total	\$4.18	\$25.89

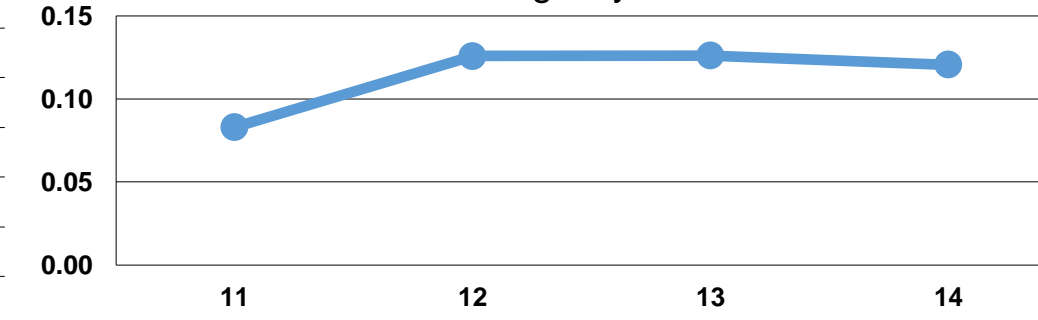
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.72	0.1	0.7
Total	\$34.72	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Ketchikan

2014 Annual Agency Profile

General Information

Service Consumption

17,208 Annual Unlinked Trips (UPT)

Service Supplied

57,901 Annual Vehicle Revenue Miles (VRM)

9,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,299 Total Operating Expenses

Database Information

NTDID: 0R04-00352

Reporter Type: Rural General Public Transit

Financial Information

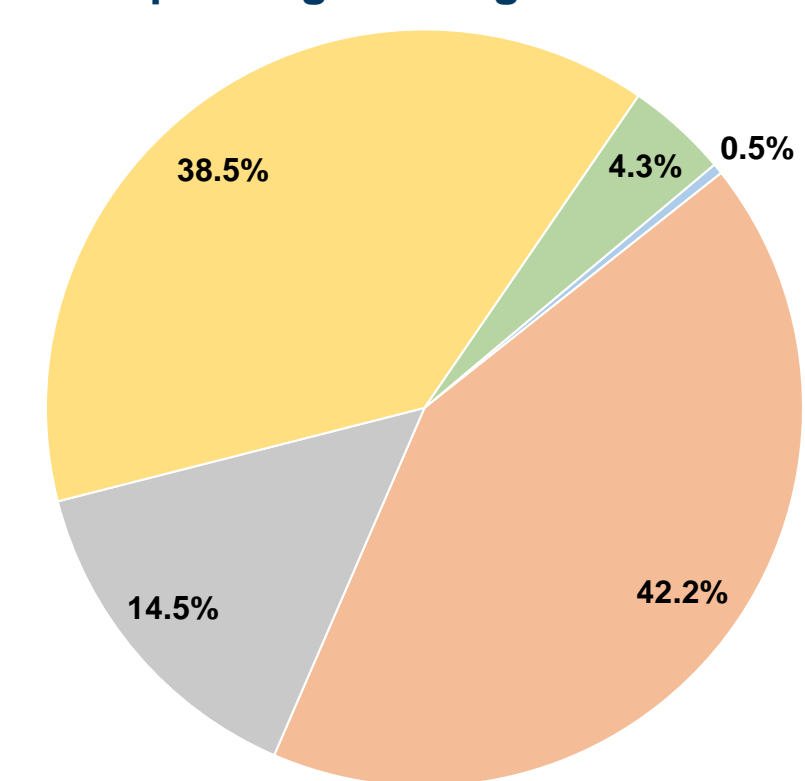
Sources of Operating Funds Expended

Fare Revenues	\$1,717	0.5%
Local Funds	\$159,916	42.2%
State Funds	\$55,093	14.5%
Federal Assistance	\$146,180	38.5%
Other Funds	\$16,393	4.3%
Total Operating Funds Expended	\$379,299	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$379,299	\$1,717	\$0	17,208	57,901	9,282
Total	5	-	\$379,299	\$1,717	\$0	17,208	57,901	9,282

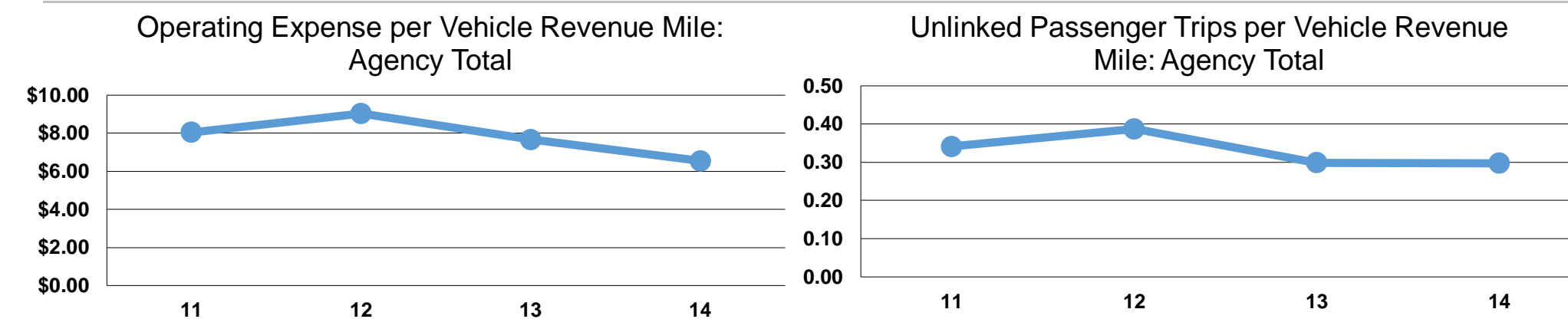
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$40.86
Total	\$6.55	\$40.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	0.3	1.9
Total	\$22.04	0.3	1.9



Catholic Community Service, Sitka

2014 Annual Agency Profile

General Information

Service Consumption

13,086 Annual Unlinked Trips (UPT)

Service Supplied

49,678 Annual Vehicle Revenue Miles (VRM)

6,250 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,239 Total Operating Expenses

Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

Financial Information

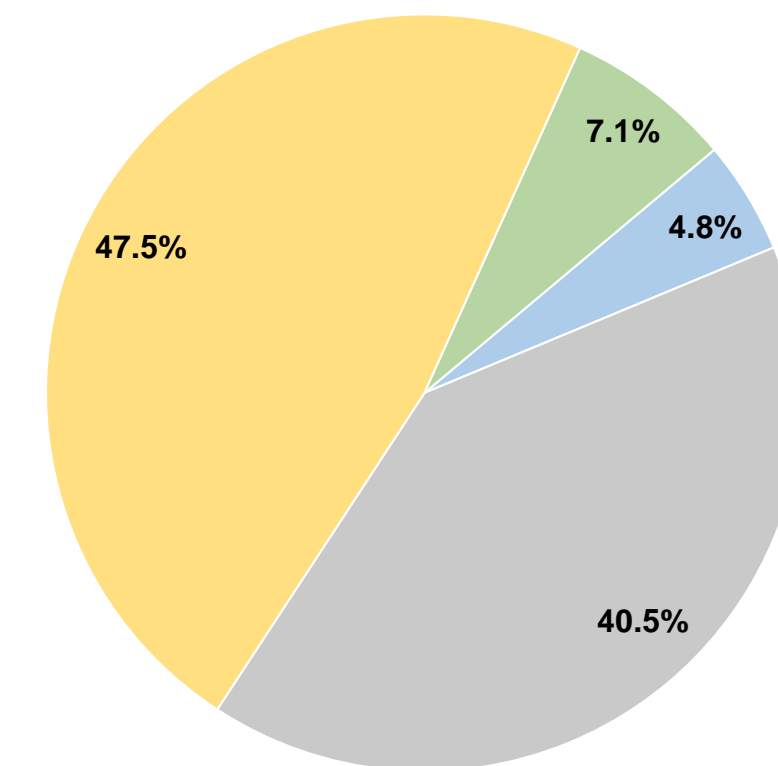
Sources of Operating Funds Expended

Fare Revenues	\$11,421	4.8%
Local Funds	\$0	0.0%
State Funds	\$95,678	40.5%
Federal Assistance	\$112,267	47.5%
Other Funds	\$16,873	7.1%
Total Operating Funds Expended	\$236,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$236,239	\$11,421	\$0	13,086	49,678	6,250
Total	5	-	\$236,239	\$11,421	\$0	13,086	49,678	6,250

Performance Measures

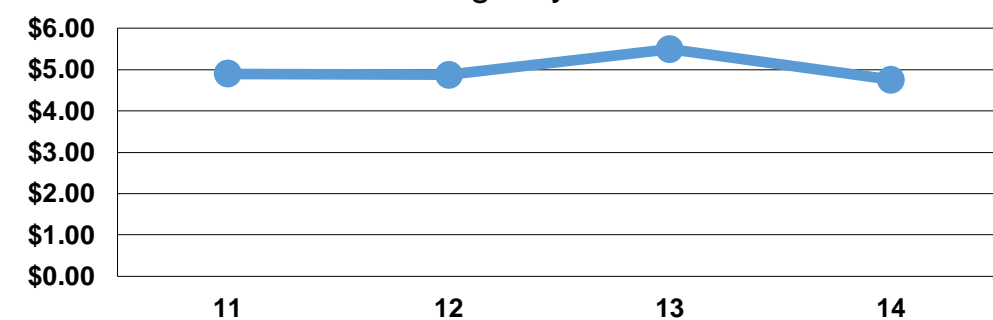
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$37.80
Total	\$4.76	\$37.80

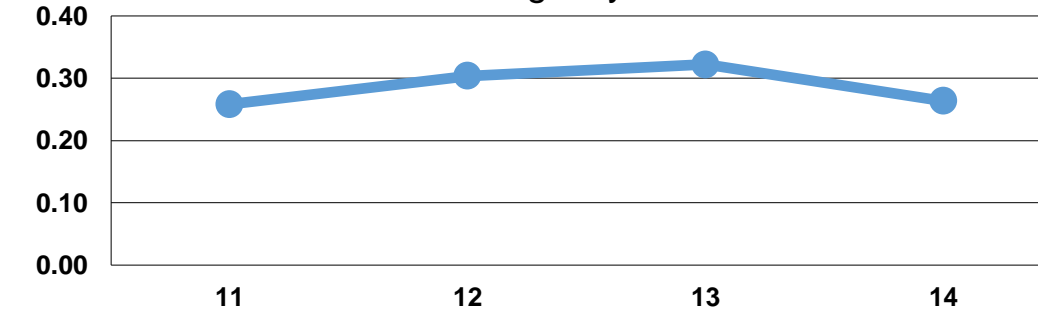
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.3	2.1
Total	\$18.05	0.3	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Valley Mover
2014 Annual Agency Profile**General Information****Service Consumption**80,401 **Annual Unlinked Trips (UPT)****Service Supplied**349,818 **Annual Vehicle Revenue Miles (VRM)**10,511 **Annual Vehicle Revenue Hours (VRH)****Summary of Operating Expenses (OE)**\$977,356 **Total Operating Expenses****Database Information**

NTDID: 0R04-00355

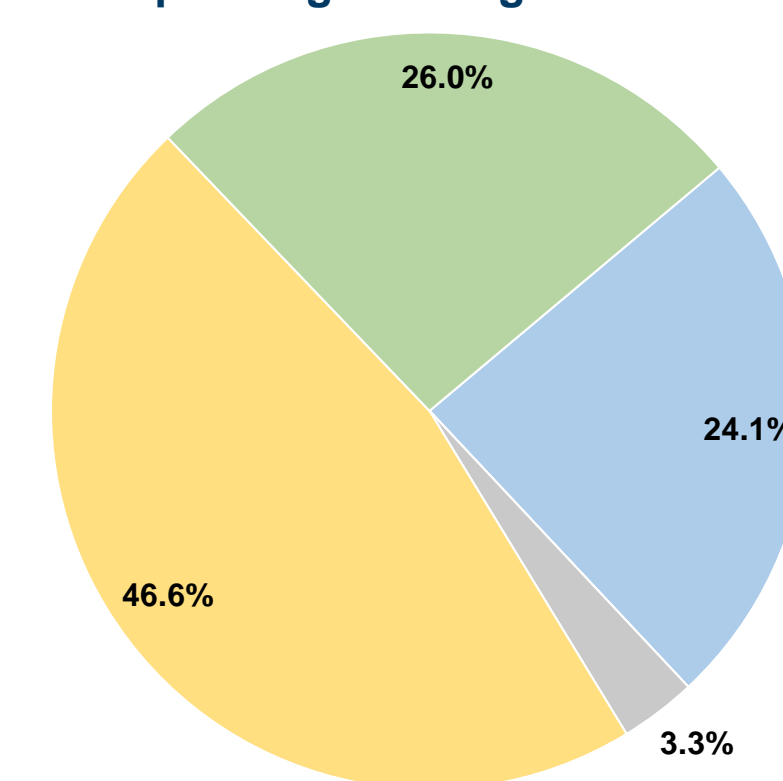
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$235,749	24.1%
Local Funds	\$0	0.0%
State Funds	\$31,983	3.3%
Federal Assistance	\$455,073	46.6%
Other Funds	\$254,551	26.0%
Total Operating Funds Expended	\$977,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

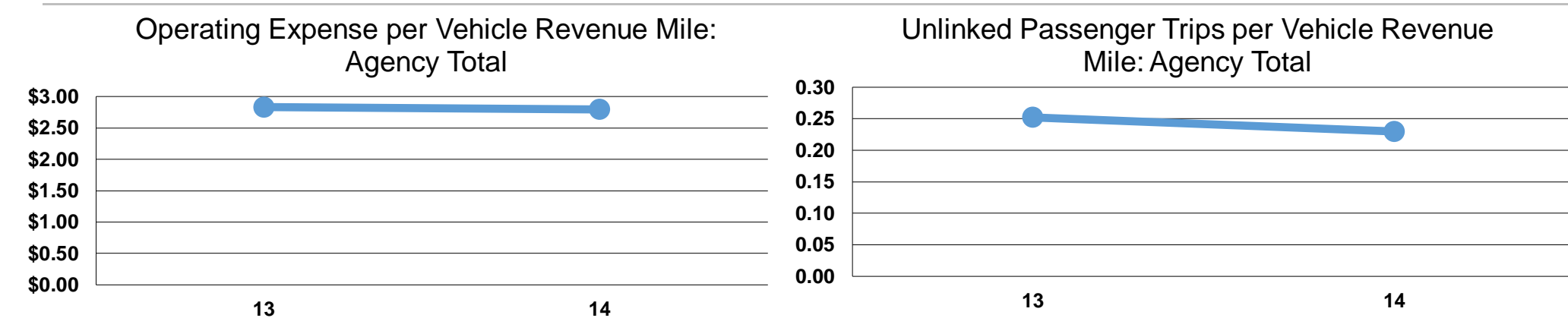
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$977,356	\$235,749	\$0	80,401	349,818	10,511
Total	7	-	\$977,356	\$235,749	\$0	80,401	349,818	10,511

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$92.98
Total	\$2.79	\$92.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.16	0.2	7.6
Total	\$12.16	0.2	7.6



Ketchikan Gateway Borough (The Bus)
2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
907-441-6528

General Information

Service Consumption

411,113 Annual Unlinked Trips (UPT)

Service Supplied

233,204 Annual Vehicle Revenue Miles (VRM)
16,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,789,152 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$202,342	11.3%
Local Funds	\$566,498	31.7%
State Funds	\$94,530	5.3%
Federal Assistance	\$925,782	51.7%
Other Funds	\$0	0.0%

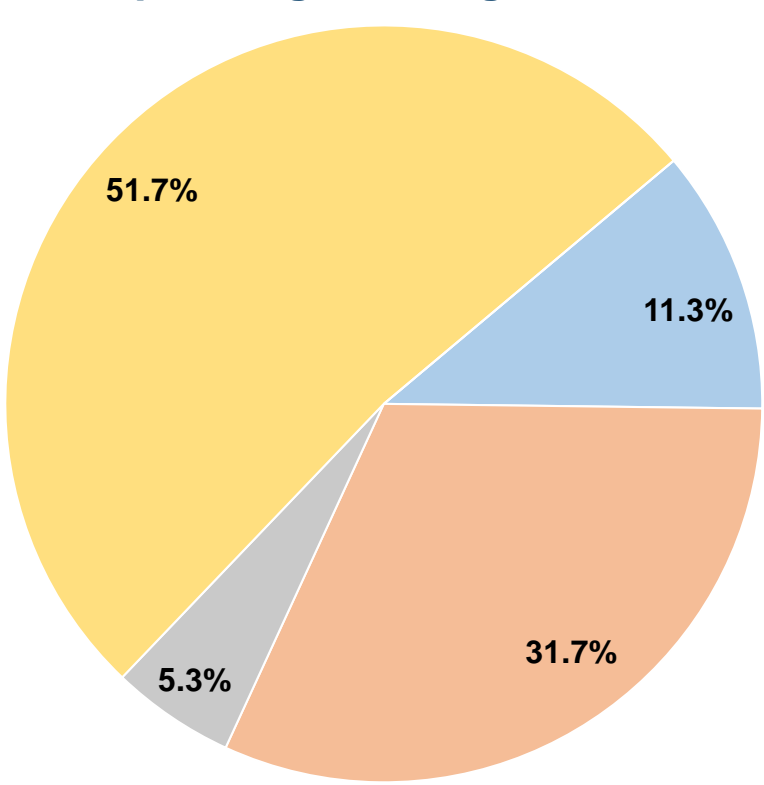
Total Operating Funds Expended \$1,789,152 100.0%

Sources of Capital Funds Expended

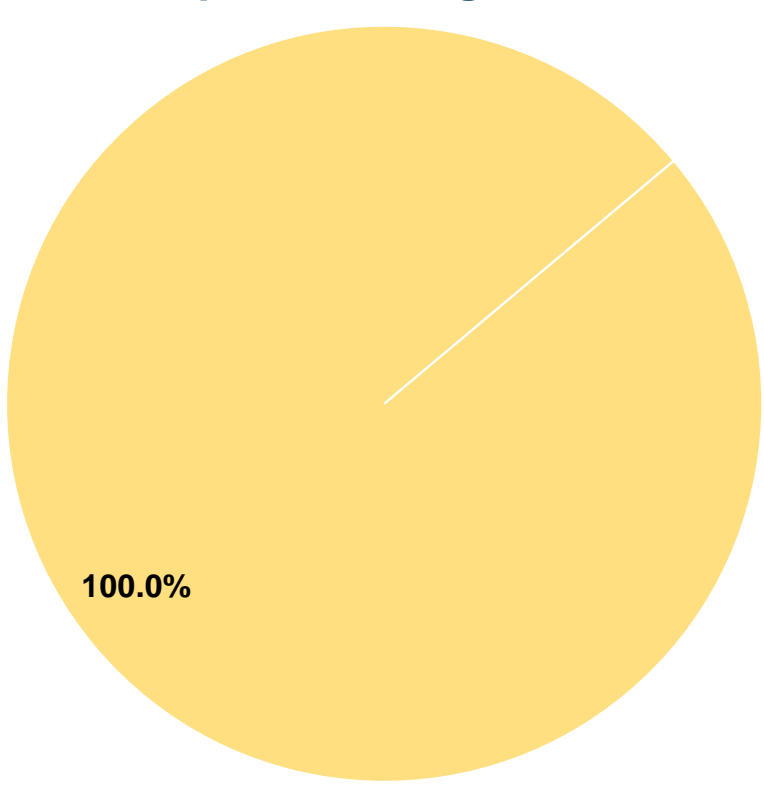
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,312	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$92,312 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195
Total	5	-	\$1,789,152	\$202,342	\$92,312	411,113	233,204	16,195

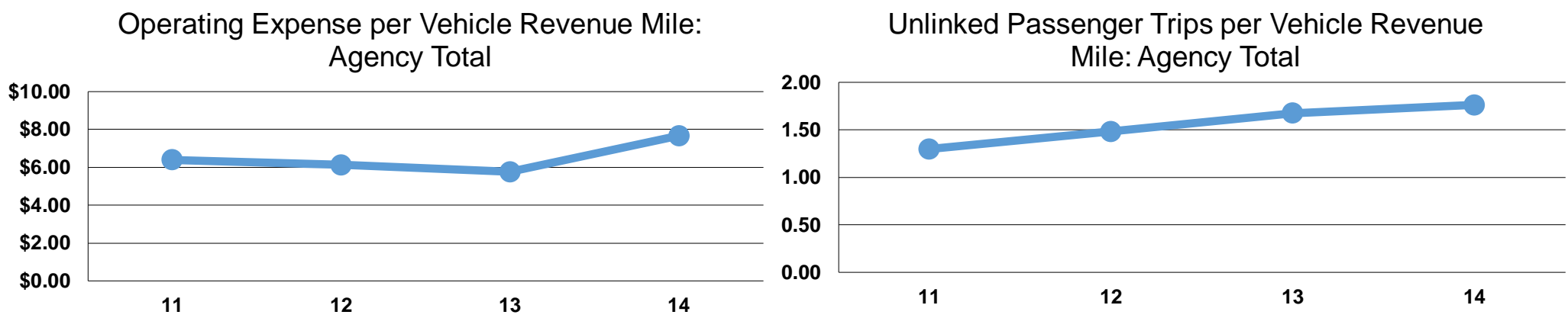
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.67	\$110.48
Total	\$7.67	\$110.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.35	1.8	25.4
Total	\$4.35	1.8	25.4



General Information			Financial Information					
Service Consumption 41,154 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		
Service Supplied 408,455 Annual Vehicle Revenue Miles (VRM) 9,808 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$126,384	11.9%			
			Local Funds	\$57,102	5.4%			
			State Funds	\$271,016	25.5%			
			Federal Assistance	\$545,431	51.4%			
			Other Funds	\$61,251	5.8%			
			Total Operating Funds Expended			\$1,061,184		
Summary of Operating Expenses (OE) \$1,061,184 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended			\$0		
Database Information NTDID: 0R04-00378 Reporter Type: Rural General Public Transit								
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,061,184	\$126,384	\$0	41,154	408,455	9,808
Total	12	-	\$1,061,184	\$126,384	\$0	41,154	408,455	9,808
Performance Measures								
	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60		\$108.20		Demand Response	\$25.79	0.1	4.2
Total	\$2.60		\$108.20		Total	\$25.79	0.1	4.2
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>								

Inter-Island Ferry Authority (IFA)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

45,886 Annual Unlinked Trips (UPT)

Service Supplied

27,076 Annual Vehicle Revenue Miles (VRM)

2,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,593,474 Total Operating Expenses

Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

Financial Information

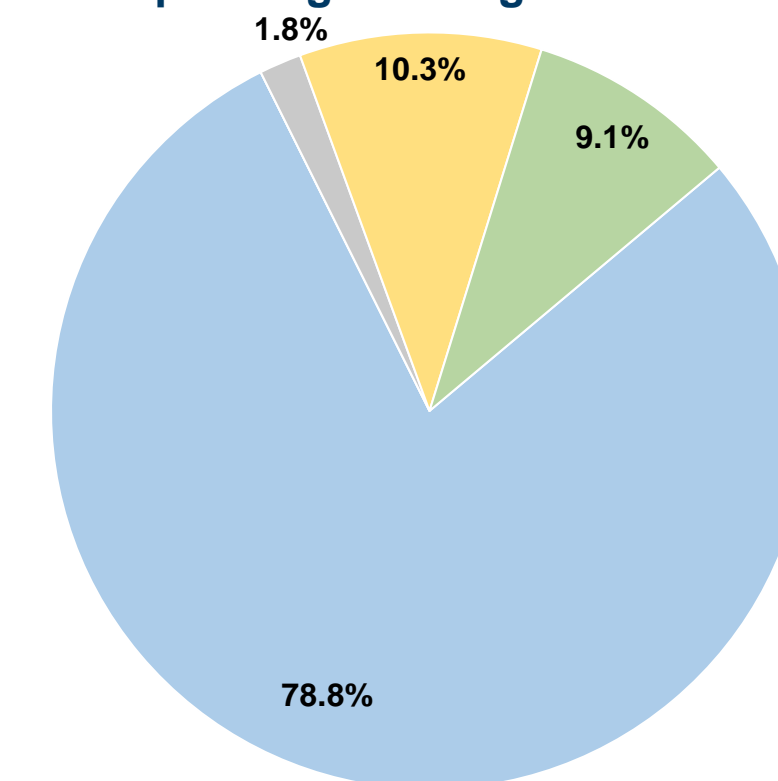
Sources of Operating Funds Expended

Fare Revenues	\$2,829,931	78.8%
Local Funds	\$0	0.0%
State Funds	\$64,663	1.8%
Federal Assistance	\$371,872	10.3%
Other Funds	\$327,008	9.1%
Total Operating Funds Expended	\$3,593,474	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541
Total	2	-	\$3,593,474	\$2,829,931	\$0	45,886	27,076	2,541

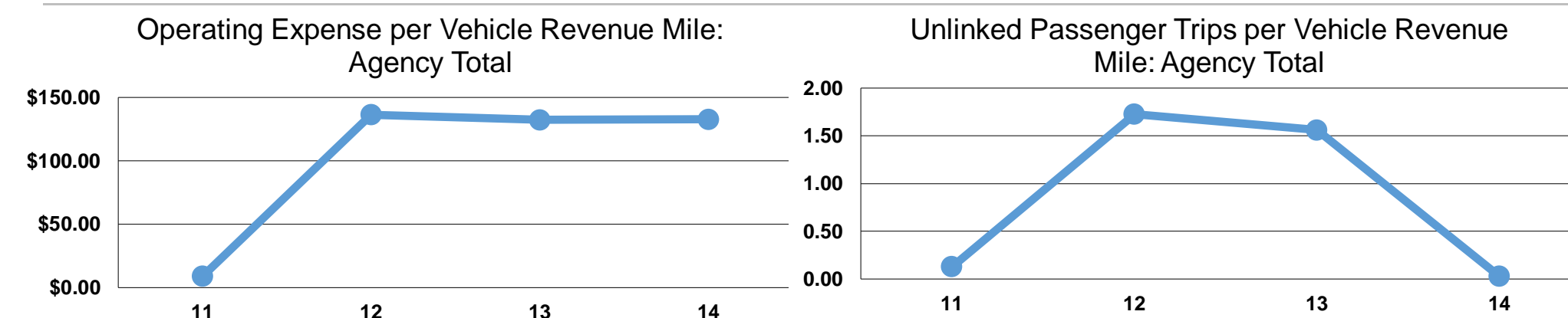
Performance Measures

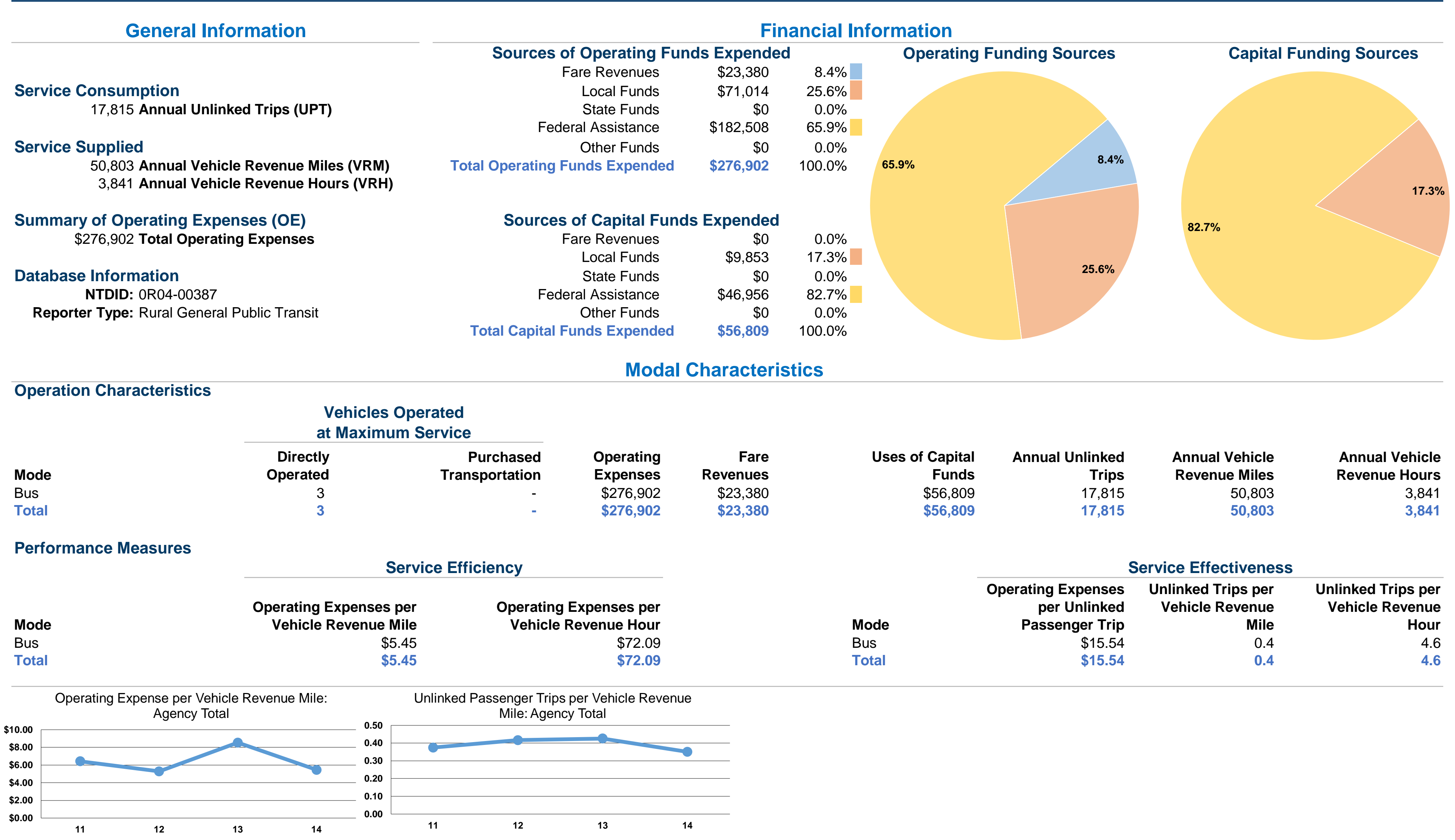
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$132.72	\$1,414.20
Total	\$132.72	\$1,414.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$78.31	1.7	18.1
Total	\$78.31	1.7	18.1





General Information

Service Consumption

1,171,850 Annual Unlinked Trips (UPT)

Service Supplied

786,760 Annual Vehicle Revenue Miles (VRM)

44,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,327,349 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

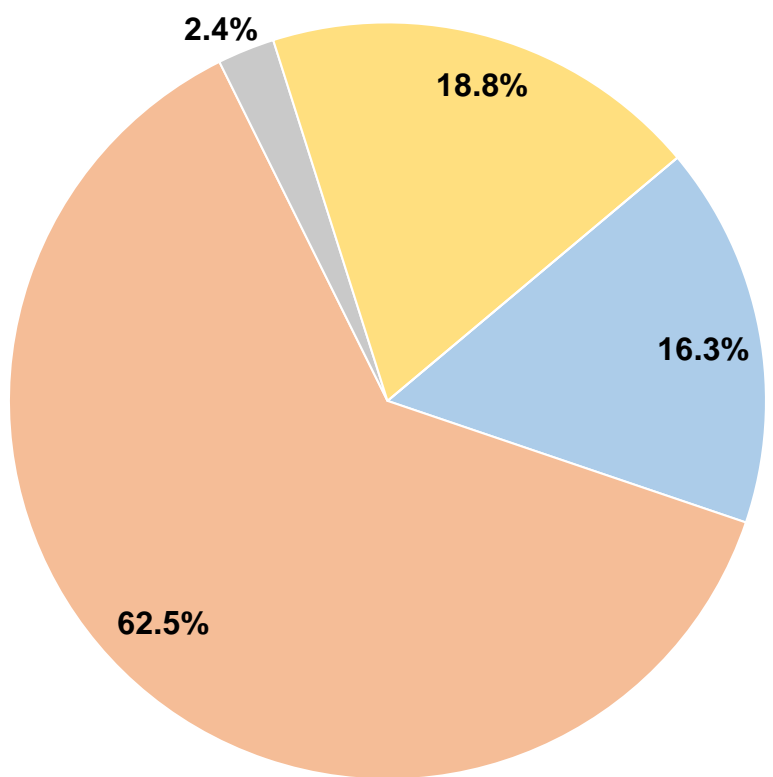
Sources of Operating Funds Expended

Fare Revenues	\$869,297	16.3%
Local Funds	\$3,327,849	62.5%
State Funds	\$130,203	2.4%
Federal Assistance	\$1,000,000	18.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,327,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500
Total	18	-	\$5,327,349	\$869,297	\$0	1,171,850	786,760	44,500

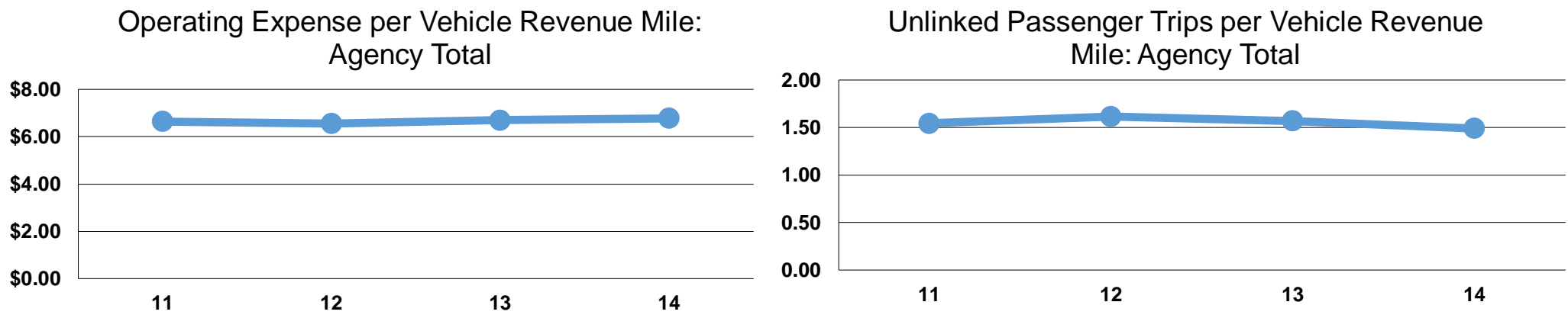
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$119.72
Total	\$6.77	\$119.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.55	1.5	26.3
Total	\$4.55	1.5	26.3



General Information

Service Consumption

6,269 Annual Unlinked Trips (UPT)

Service Supplied

73,795 Annual Vehicle Revenue Miles (VRM)

3,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,942 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

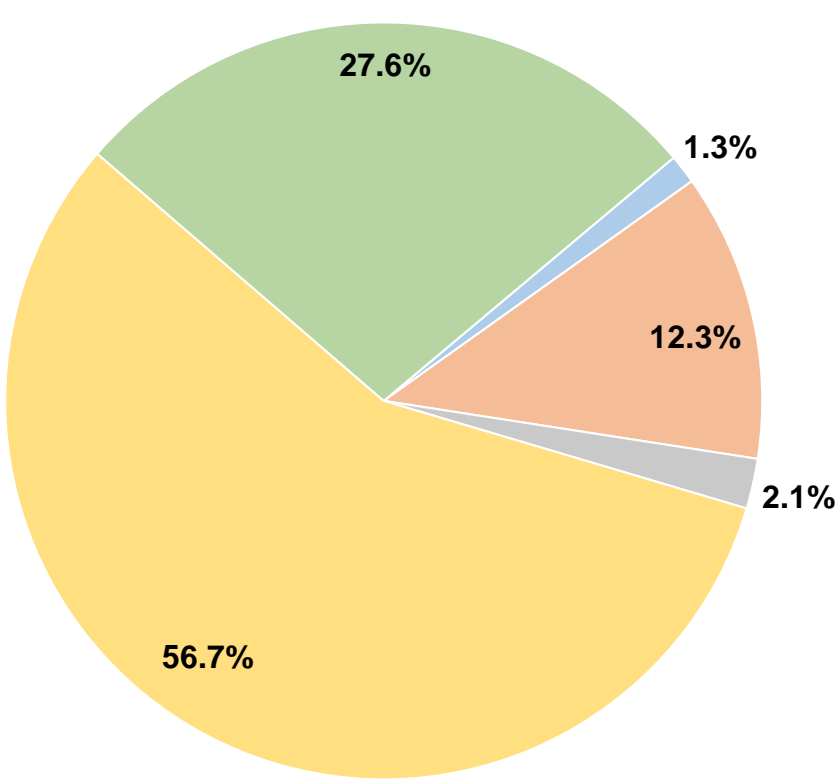
Sources of Operating Funds Expended

Fare Revenues	\$2,855	1.3%
Local Funds	\$28,057	12.3%
State Funds	\$4,873	2.1%
Federal Assistance	\$129,335	56.7%
Other Funds	\$62,822	27.6%
Total Operating Funds Expended	\$227,942	100.0%

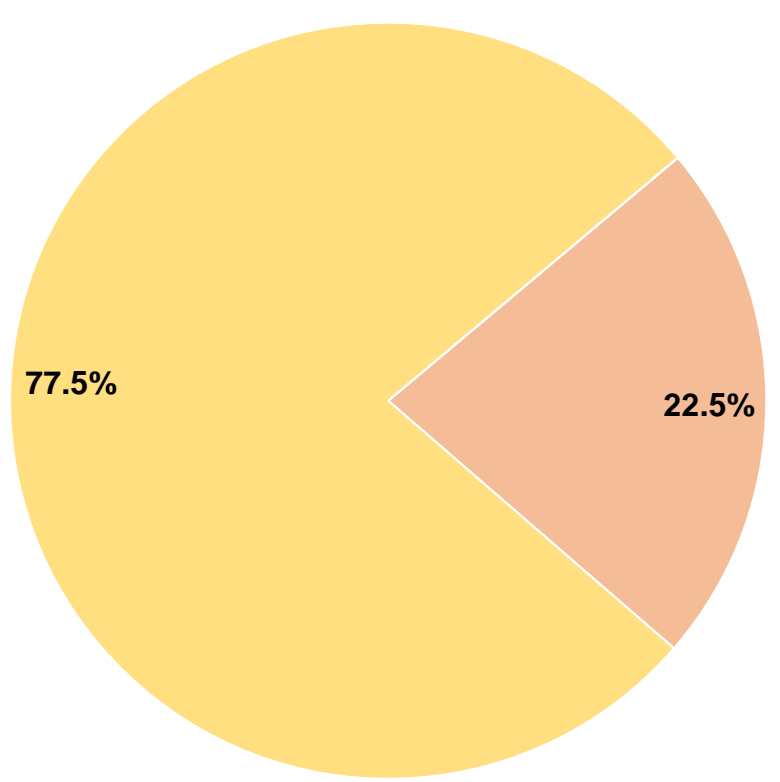
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,814	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$58,000	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600
Total	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600

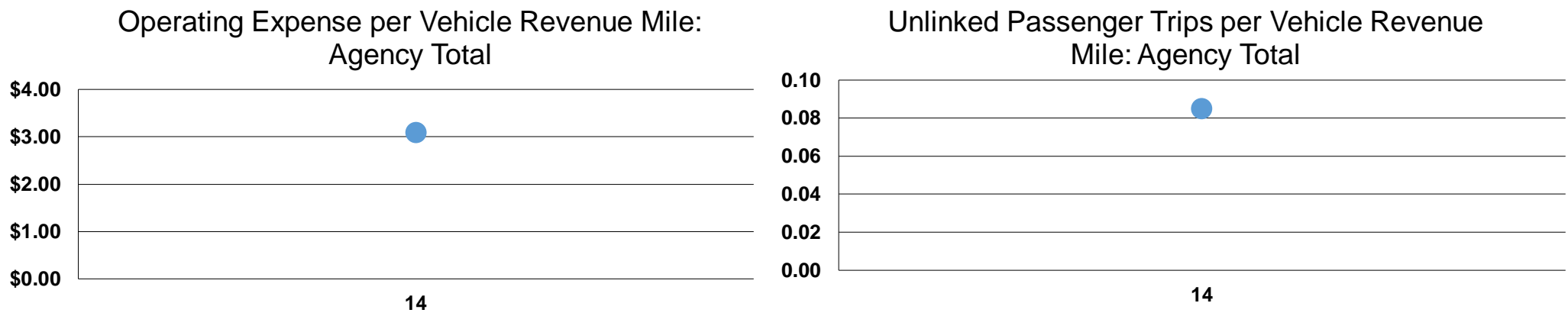
Performance Measures

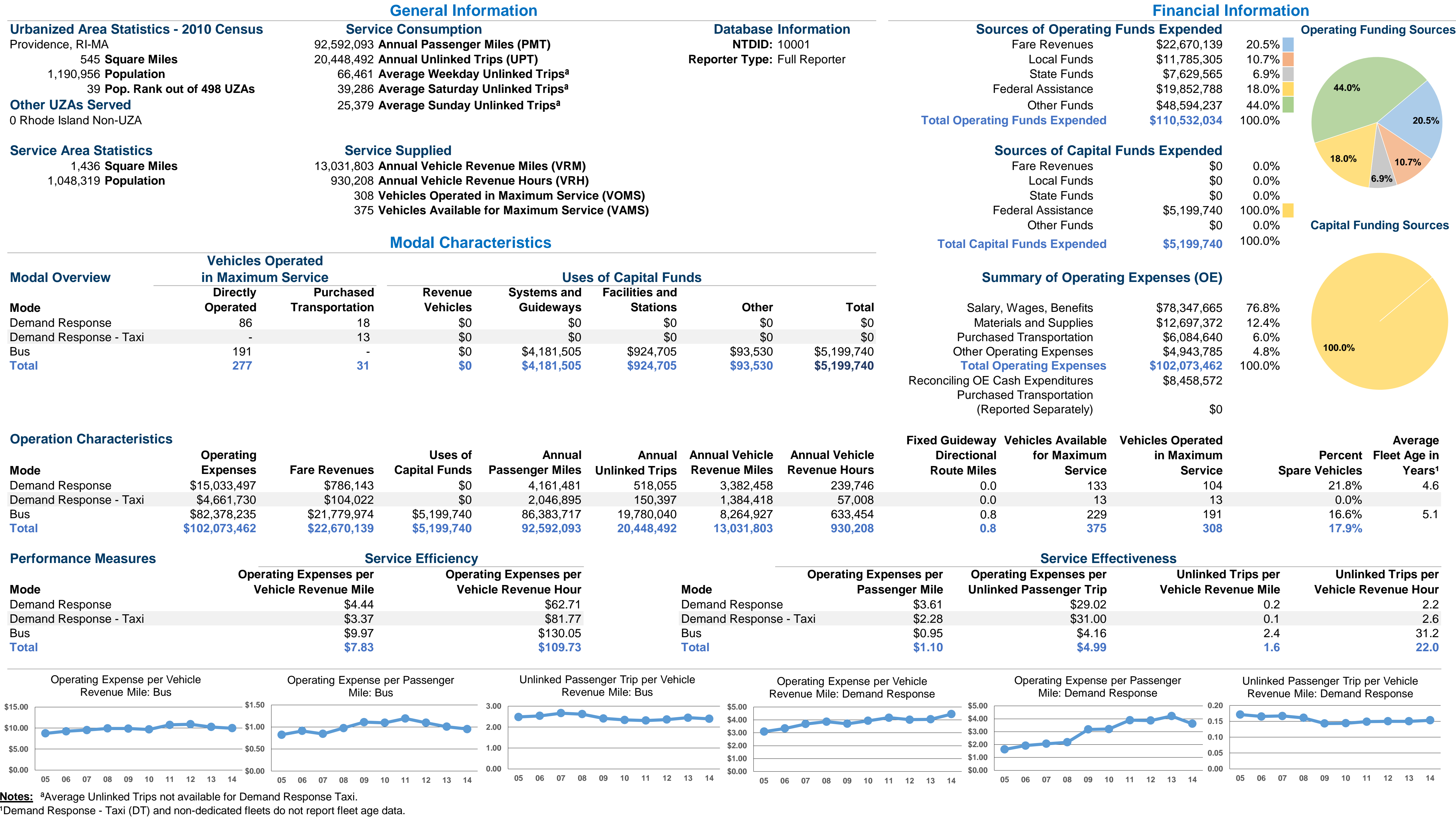
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$63.32
Total	\$3.09	\$63.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.36	0.1	1.7
Total	\$36.36	0.1	1.7





General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
86 Square Miles
158,377 Population
209 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
135,366 Population

Service Consumption

498,294 Annual Unlinked Trips (UPT)

Service Supplied

574,867 Annual Vehicle Revenue Miles (VRM)
47,588 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002
Reporter Type: Small Systems Reporter

Financial Information

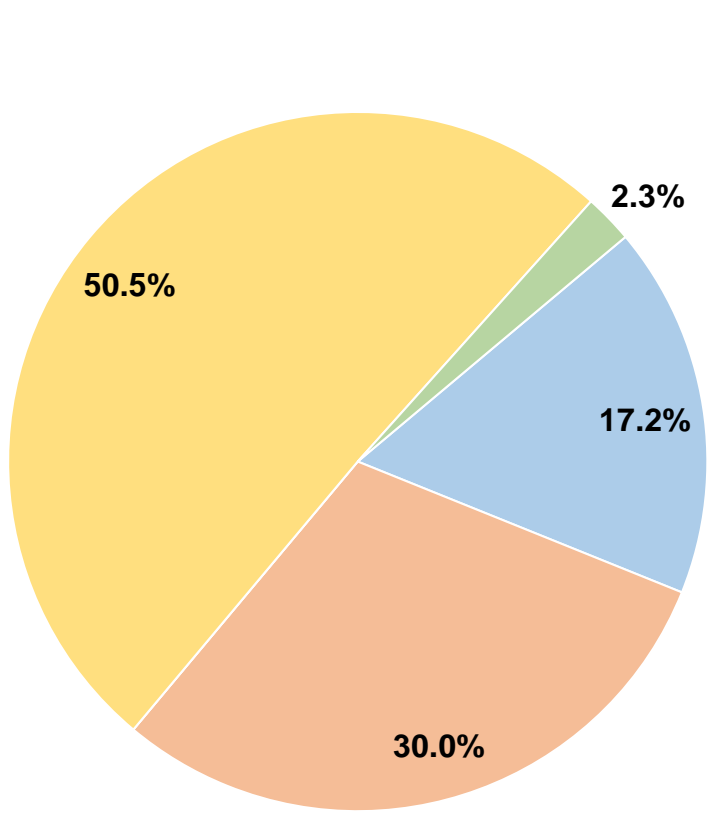
Sources of Operating Funds Expended

Fare Revenues	\$661,024	17.2%
Local Funds	\$1,151,281	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,940,504	50.5%
Other Funds	\$86,549	2.3%
Total Operating Funds Expended	\$3,839,358	100.0%

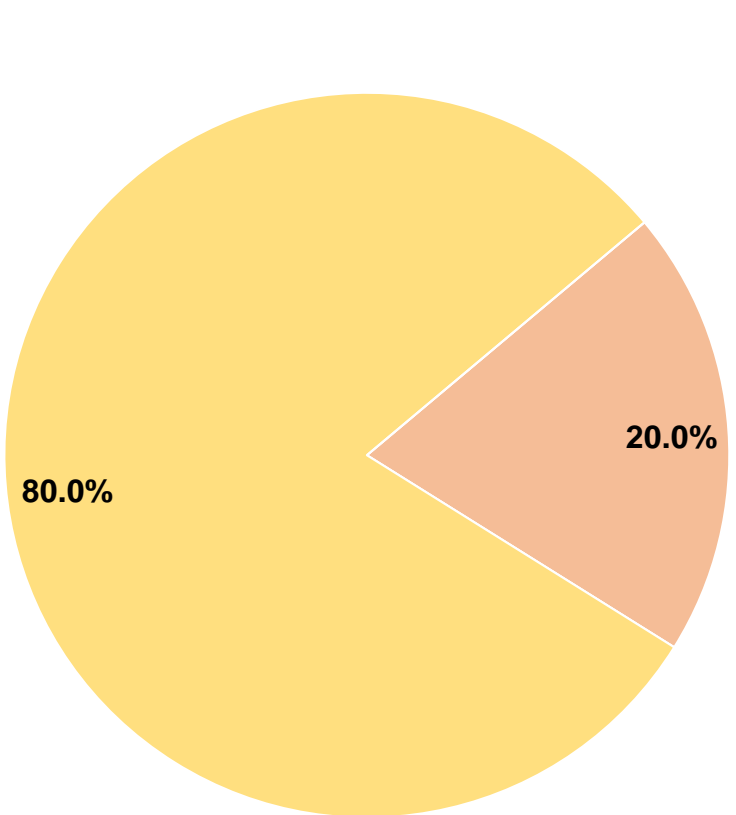
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Operating Funding Sources



Capital Funding Sources



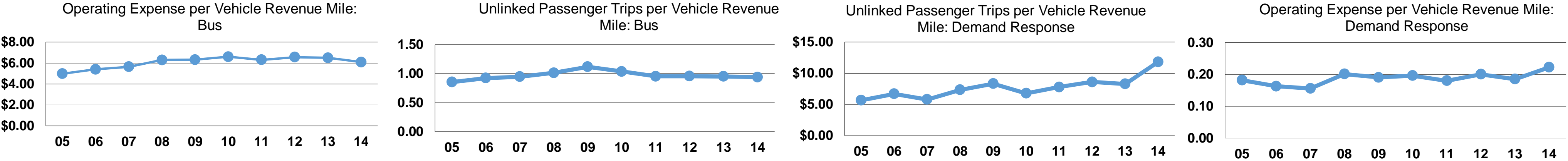
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	5	-	\$703,226	\$52,872	\$0	13,218	59,495	8,201	5.1
Bus	14	-	\$3,136,132	\$608,152	\$25,000	485,076	515,372	39,387	6.5
Total	19	-	\$3,839,358	\$661,024	\$25,000	498,294	574,867	47,588	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	\$85.75	\$53.20	0.2	1.6
Bus	\$6.09	\$79.62	\$6.47	0.9	12.3
Total	\$6.68	\$80.68	\$7.71	0.9	10.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

269 Leominster-Fitchburg, MA; 0 Massachusetts Non-UZA; 39
Providence, RI-MA; 81 Worcester, MA-CT

Service Area Statistics

3,244 **Square Miles**
4,181,019 **Population**

Service Consumption

1,847,714,947 **Annual Passenger Miles (PMT)**
409,248,438 **Annual Unlinked Trips (UPT)**
1,340,668 **Average Weekday Unlinked Trips**
737,444 **Average Saturday Unlinked Trips**
520,571 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Service Supplied

94,709,645 **Annual Vehicle Revenue Miles (VRM)**
6,692,602 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,840 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	416	\$115,929,498	\$117,220,533	\$43,398,961	\$0	\$276,548,992
Demand Response	-	644	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$850,274	\$0	\$2,333,982	\$0	\$3,184,256
Heavy Rail	336	-	\$19,046,825	\$81,244,152	\$59,357,827	\$894,214	\$160,543,018
Light Rail	150	-	\$7,169,836	\$107,644,002	\$12,145,784	\$440,404	\$127,400,026
Bus	758	17	\$11,058,886	\$20,876,905	\$830,060	\$148,324	\$32,914,175
Bus Rapid Transit	30	-	\$220,135	\$1,639,446	\$5,331	\$0	\$1,864,912
Trolleybus	12	-	\$231,352	\$1,029,316	\$659,015	\$0	\$1,919,683
Total	1,286	1,086	\$154,506,806	\$329,654,354	\$118,730,960	\$1,482,942	\$604,375,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$380,940,670	\$190,363,685	\$276,548,992	721,741,107	35,251,719	23,332,209	760,828	776.1	481	416	13.5%	23.4
Demand Response	\$110,193,931	\$6,510,248	\$0	15,951,935	2,123,810	18,072,471	1,435,641	0.0	765	644	15.8%	4.8
Ferryboat	\$13,253,384	\$8,281,636	\$3,184,256	10,906,757	1,313,181	261,823	19,728	0.0	9	9	0.0%	23.1
Heavy Rail	\$330,588,713	\$197,899,125	\$160,543,018	606,829,993	178,462,448	23,133,946	1,436,546	76.3	430	336	21.9%	26.0
Light Rail	\$166,257,506	\$82,213,588	\$127,400,026	180,879,401	72,481,671	5,933,203	629,370	51.0	180	150	16.7%	21.7
Bus	\$402,853,430	\$84,052,991	\$32,914,175	292,383,978	108,771,121	22,624,640	2,262,879	11.2	901	775	14.0%	10.3
Bus Rapid Transit	\$16,910,601	\$6,052,872	\$1,864,912	15,170,439	9,080,886	1,034,643	113,015	9.9	53	30	43.4%	9.3
Trolleybus	\$9,425,351	\$1,478,973	\$1,919,683	3,851,337	1,763,602	316,710	34,595	0.0	21	12	42.9%	10.0
Total	\$1,430,423,586	\$576,853,118	\$604,375,062	1,847,714,947	409,248,438	94,709,645	6,692,602	924.5	2,840	2,372	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.33	\$500.69
Demand Response	\$6.10	\$76.76
Ferryboat	\$50.62	\$671.81
Heavy Rail	\$14.29	\$230.13
Light Rail	\$28.02	\$264.17
Bus	\$17.81	\$178.03
Bus Rapid Transit	\$16.34	\$149.63
Trolleybus	\$29.76	\$272.45
Total	\$15.10	\$213.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.53	\$10.81	1.5	46.3
Demand Response	\$6.91	\$51.89	0.1	1.5
Ferryboat	\$1.22	\$10.09	5.0	66.6
Heavy Rail	\$0.54	\$1.85	7.7	124.2
Light Rail	\$0.92	\$2.29	12.2	115.2
Bus	\$1.38	\$3.70	4.8	48.1
Bus Rapid Transit	\$1.11	\$1.86	8.8	80.4
Trolleybus	\$2.45	\$5.34	5.6	51.0
Total	\$0.77	\$3.50	4.3	61.1

Financial Information

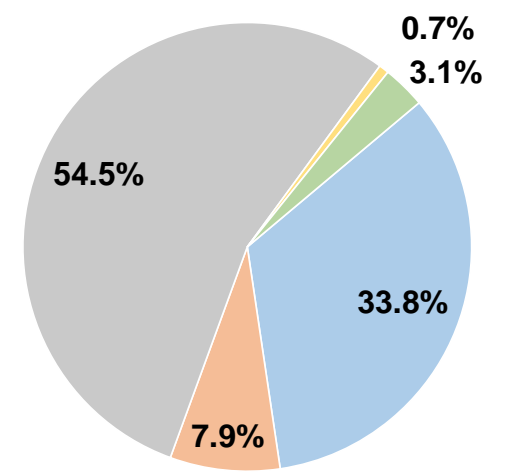
Sources of Operating Funds Expended

Fare Revenues	\$576,853,118	33.8%
Local Funds	\$135,381,292	7.9%
State Funds	\$930,905,618	54.5%
Federal Assistance	\$12,344,311	0.7%
Other Funds	\$52,996,748	3.1%
Total Operating Funds Expended	\$1,708,481,087	100.0%

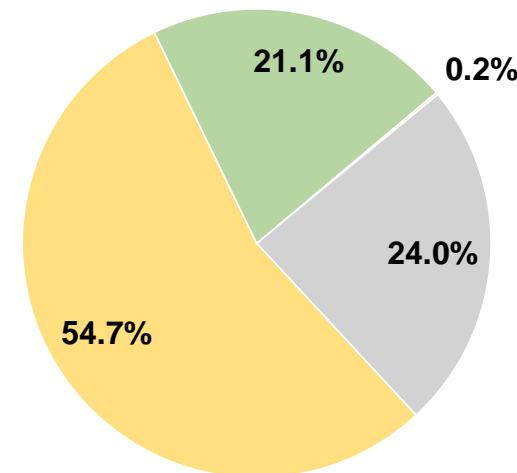
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000,000	0.2%
State Funds	\$145,315,333	24.0%
Federal Assistance	\$330,655,896	54.7%
Other Funds	\$127,403,833	21.1%
Total Capital Funds Expended	\$604,375,062	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$768,763,157	53.7%
Materials and Supplies	\$129,971,656	9.1%
Purchased Transportation	\$457,570,085	32.0%
Other Operating Expenses	\$74,118,688	5.2%
Total Operating Expenses	\$1,430,423,586	100.0%
Reconciling OE Cash Expenditures	\$278,057,501	
Purchased Transportation (Reported Separately)	\$0	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brockton Area Transit Authority (BAT)
2014 Annual Agency Profile

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

19,410,661 **Annual Passenger Miles (PMT)**
3,044,088 **Annual Unlinked Trips (UPT)**
10,418 **Average Weekday Unlinked Trips**
6,046 **Average Saturday Unlinked Trips**
1,953 **Average Sunday Unlinked Trips**

Database Information

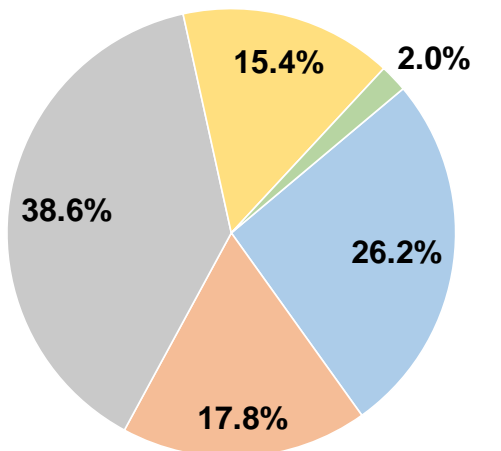
NTDID: 10004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,821,032	26.2%
Local Funds	\$2,593,030	17.8%
State Funds	\$5,630,325	38.6%
Federal Assistance	\$2,237,082	15.4%
Other Funds	\$289,643	2.0%
Total Operating Funds Expended	\$14,571,112	100.0%

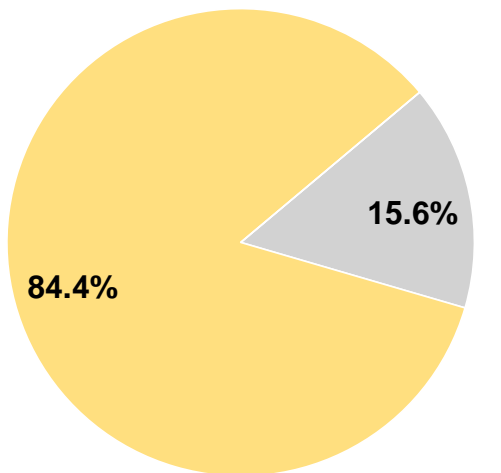
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$718,841	15.6%
Federal Assistance	\$3,879,691	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,598,532	100.0%

Capital Funding Sources



Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Supplied

2,046,094 **Annual Vehicle Revenue Miles (VRM)**
170,429 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$445,998	\$13,224	\$0	\$0	\$459,222
Bus	-	44	\$3,165,552	\$223,306	\$89,801	\$660,651	\$4,139,310
Total	-	85	\$3,611,550	\$236,530	\$89,801	\$660,651	\$4,598,532

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,148,078	7.9%
Materials and Supplies	\$1,306,560	9.0%
Purchased Transportation	\$11,162,184	76.6%
Other Operating Expenses	\$954,288	6.5%
Total Operating Expenses	\$14,571,110	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,899,945	\$1,147,835	\$459,222	1,096,472	192,013	777,467	71,066	0.0	52	41	21.2%	4.3
Bus	\$10,671,165	\$2,673,197	\$4,139,310	18,314,189	2,852,075	1,268,627	99,363	0.0	49	44	10.2%	6.0
Total	\$14,571,110	\$3,821,032	\$4,598,532	19,410,661	3,044,088	2,046,094	170,429	0.0	101	85	15.8%	

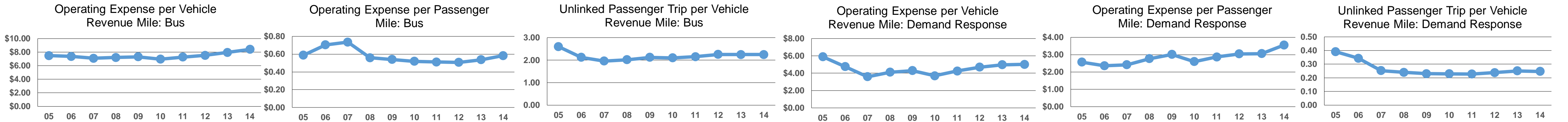
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$54.88
Bus	\$8.41	\$107.40
Total	\$7.12	\$85.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$20.31	0.2	2.7
Bus	\$0.58	\$3.74	2.2	28.7
Total	\$0.75	\$4.79	1.5	17.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lowell Regional Transit Authority (LRTA)

2014 Annual Agency Profile

Administrator: Mr. James Scanlan
(978)459-0164

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA; 160 Nashua, NH-MA

Service Consumption

7,082,896 **Annual Passenger Miles (PMT)**
1,599,586 **Annual Unlinked Trips (UPT)**
5,943 **Average Weekday Unlinked Trips**
1,937 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

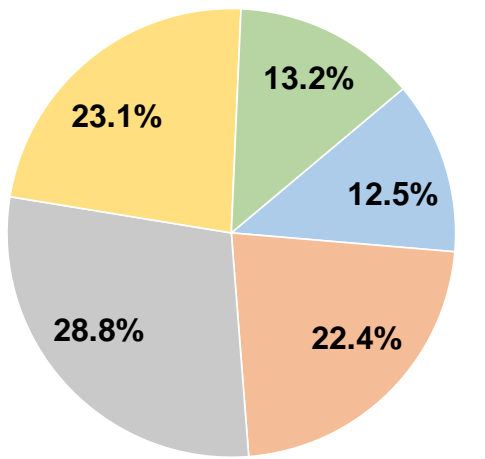
NTDID: 10005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,323,831	12.5%
Local Funds	\$2,383,501	22.4%
State Funds	\$3,063,872	28.8%
Federal Assistance	\$2,456,712	23.1%
Other Funds	\$1,403,300	13.2%
Total Operating Funds Expended	\$10,631,216	100.0%

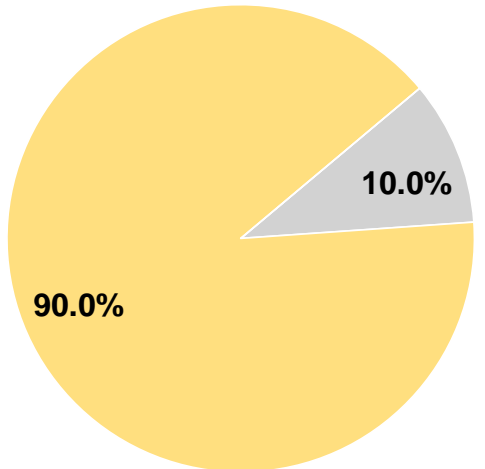
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$346,646	10.0%
Federal Assistance	\$3,119,812	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,466,458	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,992,295	18.8%
Materials and Supplies	\$80,870	0.8%
Purchased Transportation	\$8,515,464	80.3%
Other Operating Expenses	\$10,563	0.1%
Total Operating Expenses	\$10,599,192	100.0%
Reconciling OE Cash Expenditures	\$32,024	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	13	15	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458
Total	13	58	\$30,684	\$0	\$3,410,249	\$25,525	\$3,466,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,930,213	\$118,847	\$0	559,573	103,411	517,869	45,173	0.0	36	28	22.2%	4.5
Bus	\$8,668,979	\$1,204,984	\$3,466,458	6,523,323	1,496,175	1,283,947	88,269	0.0	50	43	14.0%	7.0
Total	\$10,599,192	\$1,323,831	\$3,466,458	7,082,896	1,599,586	1,801,816	133,442	0.0	86	71	17.4%	

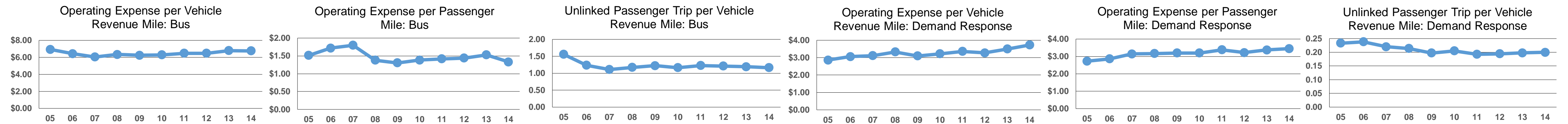
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$42.73
Bus	\$6.75	\$98.21
Total	\$5.88	\$79.43

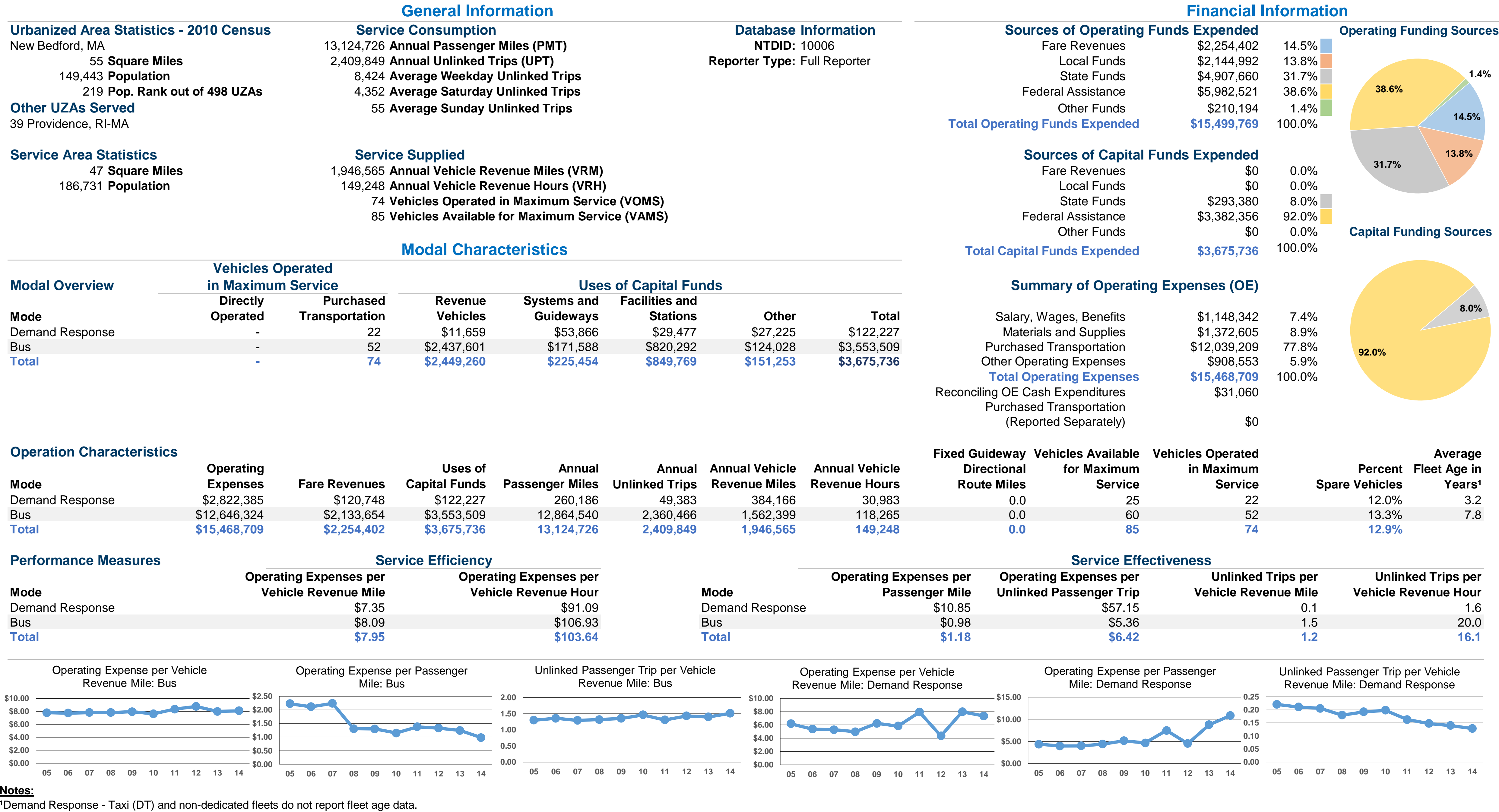
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$18.67	0.2	2.3
Bus	\$1.33	\$5.79	1.2	17.0
Total	\$1.50	\$6.63	0.9	12.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area Statistics - 2010 Census
Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics
384 **Square Miles**
127,500 **Population**

Service Consumption
3,359,720 **Annual Passenger Miles (PMT)**
597,346 **Annual Unlinked Trips (UPT)**
2,111 **Average Weekday Unlinked Trips**
1,253 **Average Saturday Unlinked Trips**
31 **Average Sunday Unlinked Trips**

Service Supplied
1,145,569 **Annual Vehicle Revenue Miles (VRM)**
79,125 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
43 **Vehicles Available for Maximum Service (VAMS)**

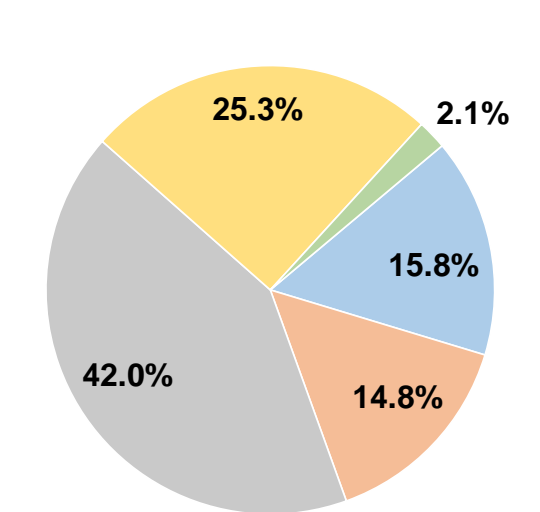
Database Information
NTDID: 10007
Reporter Type: Full Reporter

Financial Information

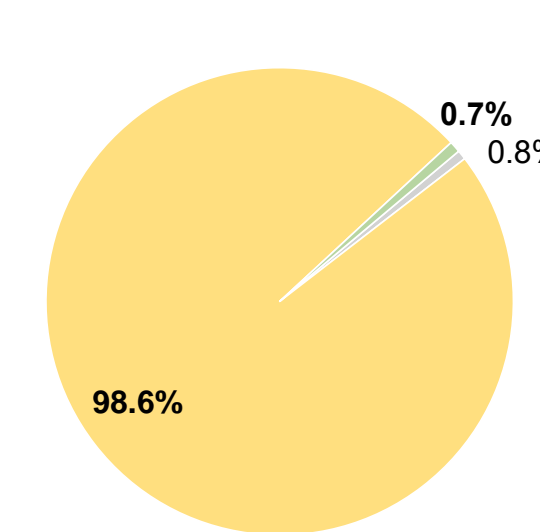
Sources of Operating Funds Expended
Fare Revenues \$896,411 15.8%
Local Funds \$840,480 14.8%
State Funds \$2,385,105 42.0%
Federal Assistance \$1,433,519 25.3%
Other Funds \$119,529 2.1%
Total Operating Funds Expended \$5,675,044 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$15,484 0.7%
Federal Assistance \$2,330,108 98.6%
Other Funds \$18,458 0.8%
Total Capital Funds Expended \$2,364,050 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	15	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050
Total	-	23	\$1,237,890	\$879,519	\$246,641	\$0	\$2,364,050

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$483,835 8.7%
Materials and Supplies \$201,944 3.6%
Purchased Transportation \$4,754,961 85.2%
Other Operating Expenses \$137,484 2.5%
Total Operating Expenses \$5,578,224 100.0%
Reconciling OE Cash Expenditures \$96,821
Purchased Transportation (Reported Separately) \$0

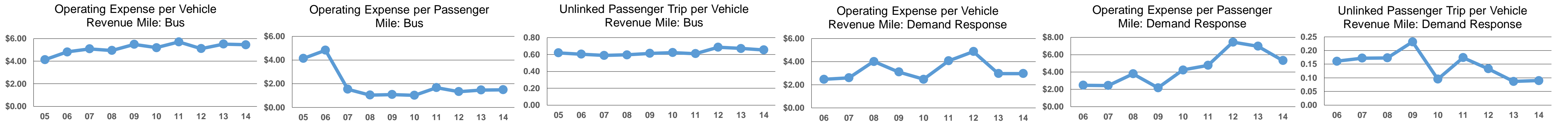
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$802,870	\$127,281	\$0	150,679	24,303	270,007	28,309	0.0	15	8	46.7%	3.7
Bus	\$4,775,354	\$769,130	\$2,364,050	3,209,041	573,043	875,562	50,816	0.0	28	15	46.4%	4.7
Total	\$5,578,224	\$896,411	\$2,364,050	3,359,720	597,346	1,145,569	79,125	0.0	43	23	46.5%	

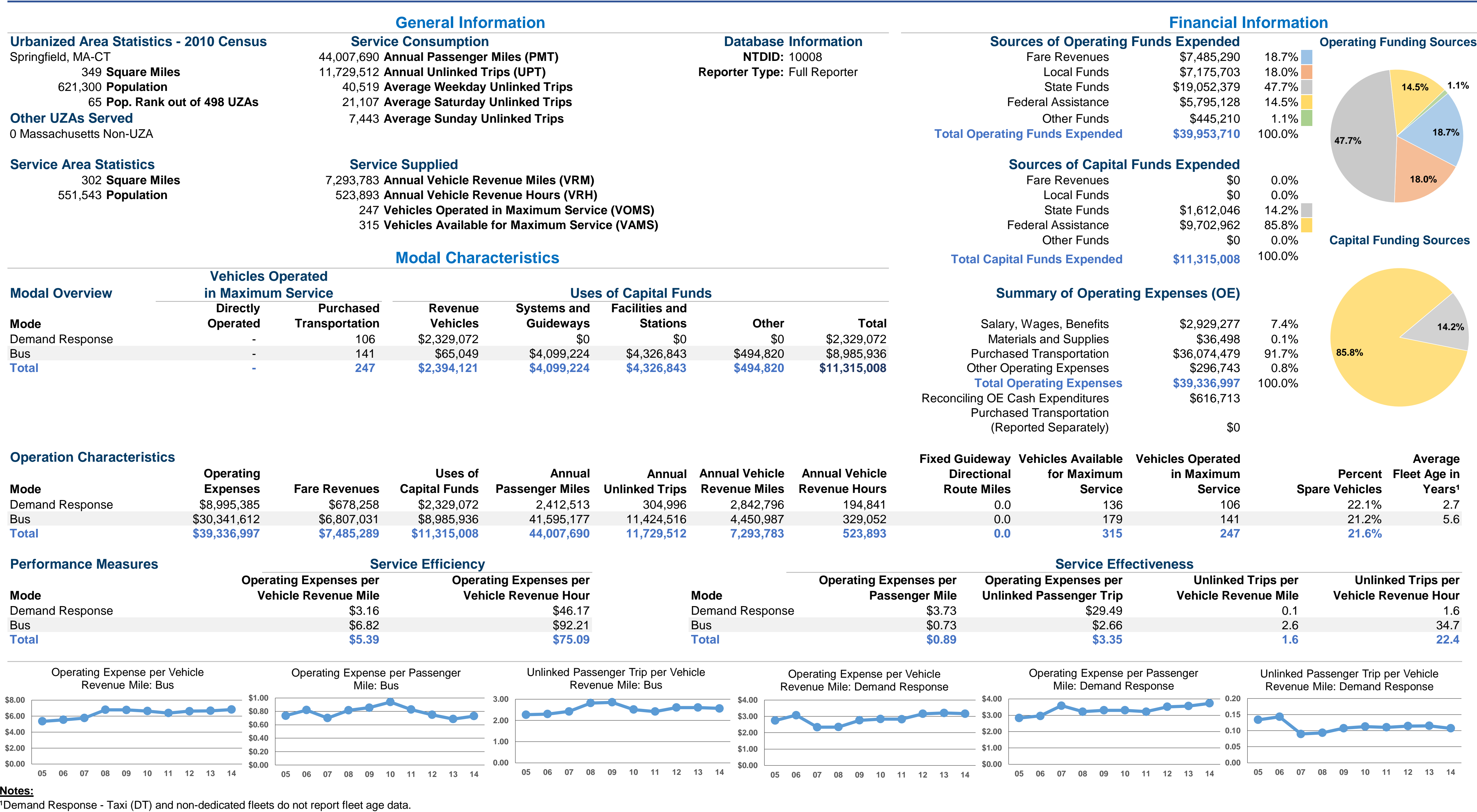
Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.97	\$28.36	Demand Response	\$5.33	\$33.04
Bus	\$5.45	\$93.97	Bus	\$1.49	\$8.33
Total	\$4.87	\$70.50	Total	\$1.66	\$9.34

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	0.9
Bus	0.7	11.3
Total	0.5	7.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



Merrimack Valley Regional Transit Authority (MVRTA)
2014 Annual Agency Profile

Administrator: Mr. Joseph Costanzo
978-469-1251

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

12,411,969 Annual Passenger Miles (PMT)
2,160,948 Annual Unlinked Trips (UPT)
7,796 Average Weekday Unlinked Trips
4,009 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

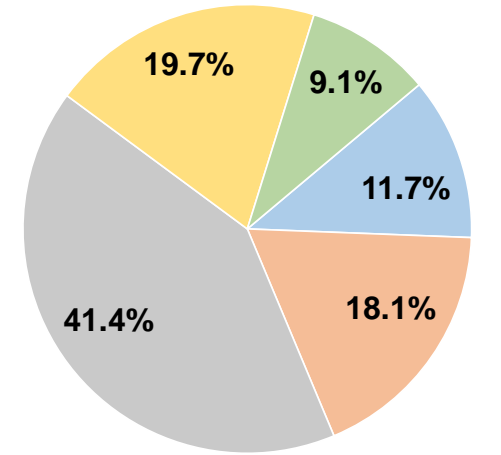
NTDID: 10013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,681,811	11.7%
Local Funds	\$2,591,333	18.1%
State Funds	\$5,943,284	41.4%
Federal Assistance	\$2,822,390	19.7%
Other Funds	\$1,301,912	9.1%
Total Operating Funds Expended	\$14,340,730	100.0%

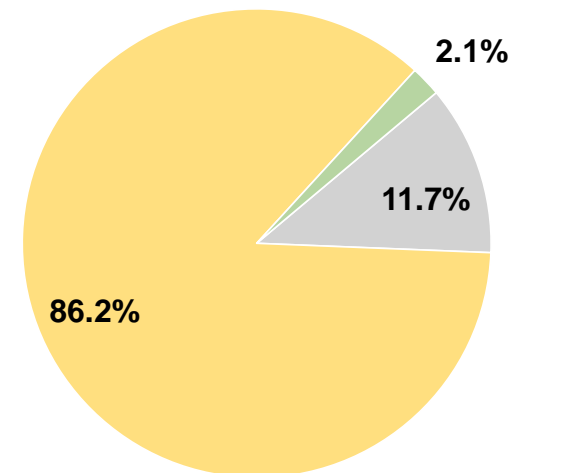
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,185	11.7%
Federal Assistance	\$1,827,358	86.2%
Other Funds	\$44,427	2.1%
Total Capital Funds Expended	\$2,120,970	100.0%

Capital Funding Sources



Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

1,926,429 Annual Vehicle Revenue Miles (VRM)
160,457 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$1,623,450	\$0	\$0	\$0	\$1,623,450
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	39	\$0	\$142,871	\$242,075	\$112,574	\$497,520
Total	-	62	\$1,623,450	\$142,871	\$242,075	\$112,574	\$2,120,970

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$421,910	2.9%
Materials and Supplies	\$94,692	0.7%
Purchased Transportation	\$13,036,685	90.9%
Other Operating Expenses	\$787,443	5.5%
Total Operating Expenses	\$14,340,730	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$615,385	\$301,605	\$1,623,450	1,769,796	63,207	66,666	4,388	0.0	8	4	50.0%	8.8
Demand Response	\$2,158,754	\$212,402	\$0	438,151	73,461	545,869	39,172	0.0	22	19	13.6%	5.1
Bus	\$11,566,591	\$1,167,804	\$497,520	10,204,022	2,024,280	1,313,894	116,897	0.0	47	39	17.0%	7.3
Total	\$14,340,730	\$1,681,811	\$2,120,970	12,411,969	2,160,948	1,926,429	160,457	0.0	77	62	19.5%	

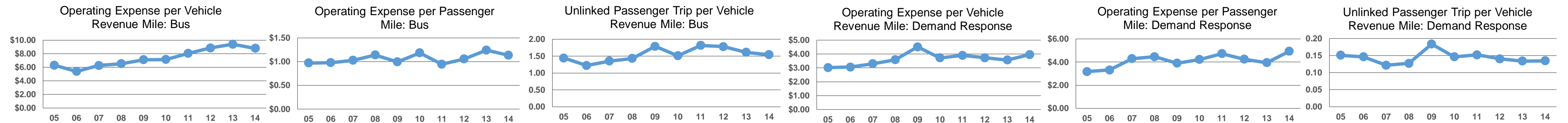
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.23	\$140.24
Demand Response	\$3.95	\$55.11
Bus	\$8.80	\$98.95
Total	\$7.44	\$89.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.35	\$9.74	0.9	14.4
Demand Response	\$4.93	\$29.39	0.1	1.9
Bus	\$1.13	\$5.71	1.5	17.3
Total	\$1.16	\$6.64	1.1	13.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority (WRTA)
2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

15,086,106 **Annual Passenger Miles (PMT)**
3,885,290 **Annual Unlinked Trips (UPT)**
13,563 **Average Weekday Unlinked Trips^a**
5,807 **Average Saturday Unlinked Trips^a**
2,032 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Supplied

2,831,939 **Annual Vehicle Revenue Miles (VRM)**
220,500 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
111 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	26	\$651,492	\$23,559	\$404,332	\$33,266	\$1,112,649
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$13,252,780	\$632,418	\$3,263,691	\$993,985	\$18,142,874
Total	52	36	\$13,904,272	\$655,977	\$3,668,023	\$1,027,251	\$19,255,523

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,387,402	\$205,311	\$1,112,649	557,499	96,449	646,861	37,991	0.0	52	35	32.7%	4.2
Demand Response - Taxi	\$944,818	\$103,274	\$0	278,817	53,189	296,114	20,990	0.0	10	10	0.0%	
Bus	\$17,552,244	\$3,286,353	\$18,142,874	14,249,790	3,735,652	1,888,964	161,519	0.0	49	43	12.2%	2.8
Total	\$21,884,464	\$3,594,938	\$19,255,523	15,086,106	3,885,290	2,831,939	220,500	0.0	111	88	20.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$89.16
Demand Response - Taxi	\$3.19	\$45.01
Bus	\$9.29	\$108.67
Total	\$7.73	\$99.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$35.12	0.1	2.5
Demand Response - Taxi	\$3.39	\$17.76	0.2	2.5
Bus	\$1.23	\$4.70	2.0	23.1
Total	\$1.45	\$5.63	1.4	17.6

Financial Information

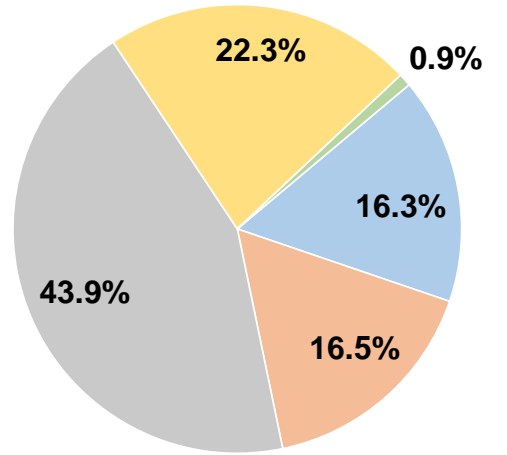
Sources of Operating Funds Expended

Fare Revenues	\$3,594,938	16.3%
Local Funds	\$3,632,796	16.5%
State Funds	\$9,657,140	43.9%
Federal Assistance	\$4,907,747	22.3%
Other Funds	\$200,055	0.9%
Total Operating Funds Expended	\$21,992,676	100.0%

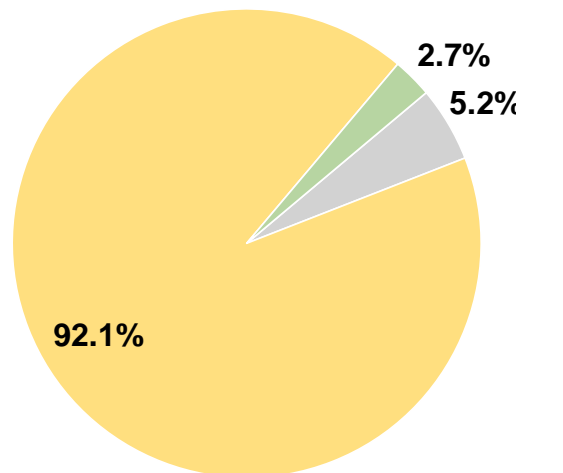
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$998,536	5.2%
Federal Assistance	\$17,729,145	92.1%
Other Funds	\$527,842	2.7%
Total Capital Funds Expended	\$19,255,523	100.0%

Operating Funding Sources

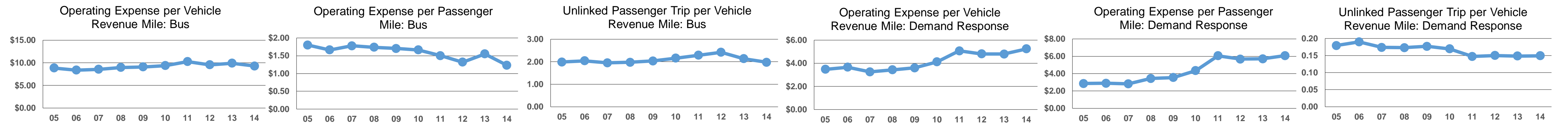


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,068,760	73.4%
Materials and Supplies	\$2,359,225	10.8%
Purchased Transportation	\$1,856,302	8.5%
Other Operating Expenses	\$1,600,177	7.3%
Total Operating Expenses	\$21,884,464	100.0%
Reconciling OE Cash Expenditures	\$108,212	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles
46,052 Population

Service Consumption

383,200 Annual Unlinked Trips (UPT)

Service Supplied

256,736 Annual Vehicle Revenue Miles (VRM)
20,610 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10015
Reporter Type: Small Systems Reporter

Financial Information

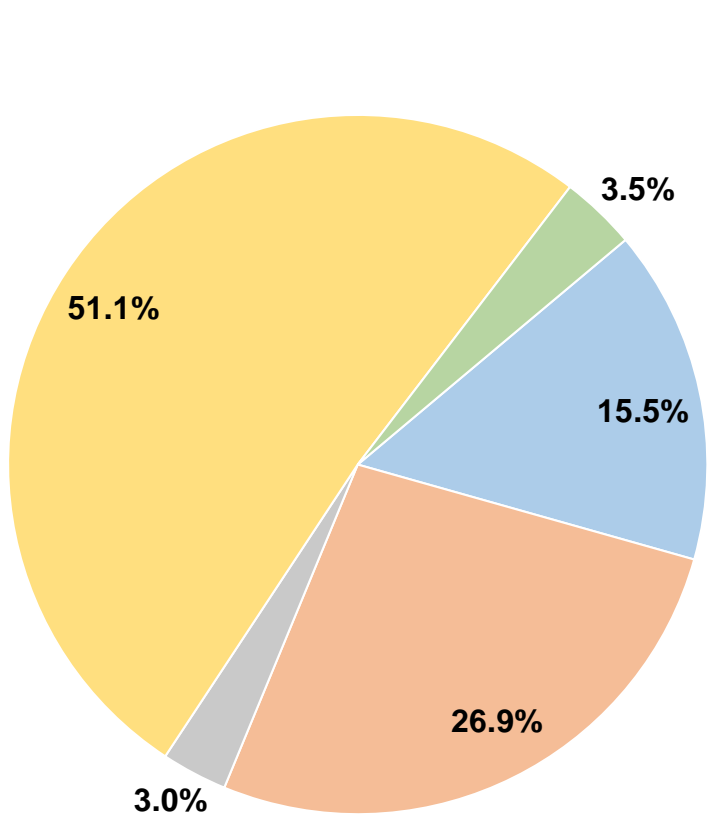
Sources of Operating Funds Expended

Fare Revenues	\$243,929	15.5%
Local Funds	\$422,906	26.9%
State Funds	\$47,998	3.0%
Federal Assistance	\$804,811	51.1%
Other Funds	\$55,094	3.5%
Total Operating Funds Expended	\$1,574,738	100.0%

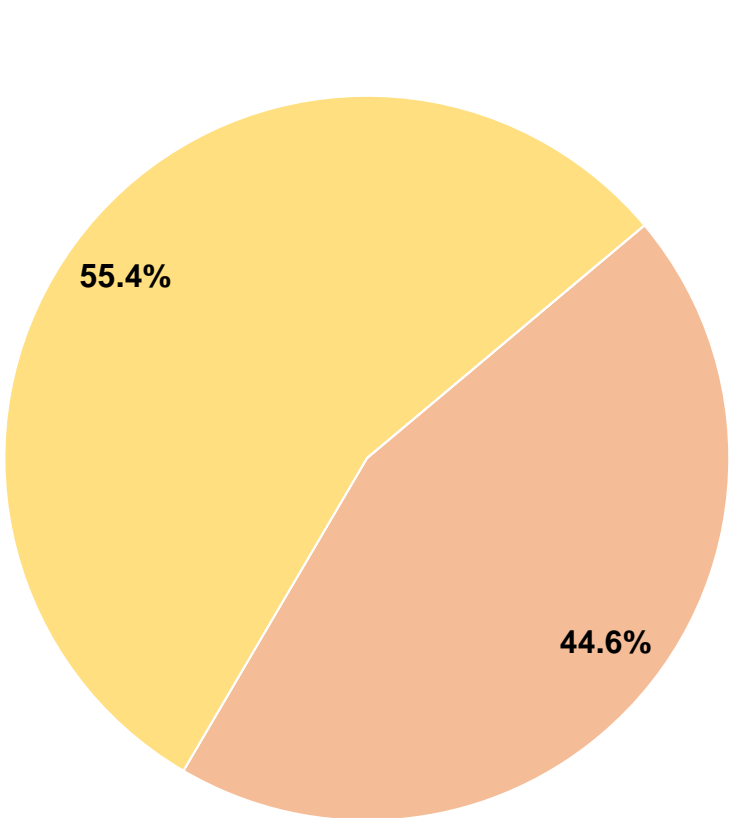
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,455	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$17,985	55.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,440	100.0%

Operating Funding Sources



Capital Funding Sources



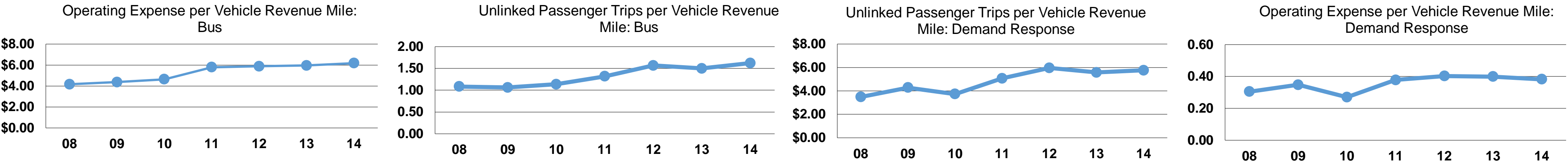
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	3	\$155,603	\$31,008	\$0	10,336	27,029	2,253	9.5
Bus	-	7	\$1,419,135	\$212,921	\$32,440	372,864	229,707	18,357	
Total	-	10	\$1,574,738	\$243,929	\$32,440	383,200	256,736	20,610	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.76	\$69.06	\$15.05	0.4	4.6
Bus	\$6.18	\$77.31	\$3.81	1.6	20.3
Total	\$6.13	\$76.41	\$4.11	1.5	18.6

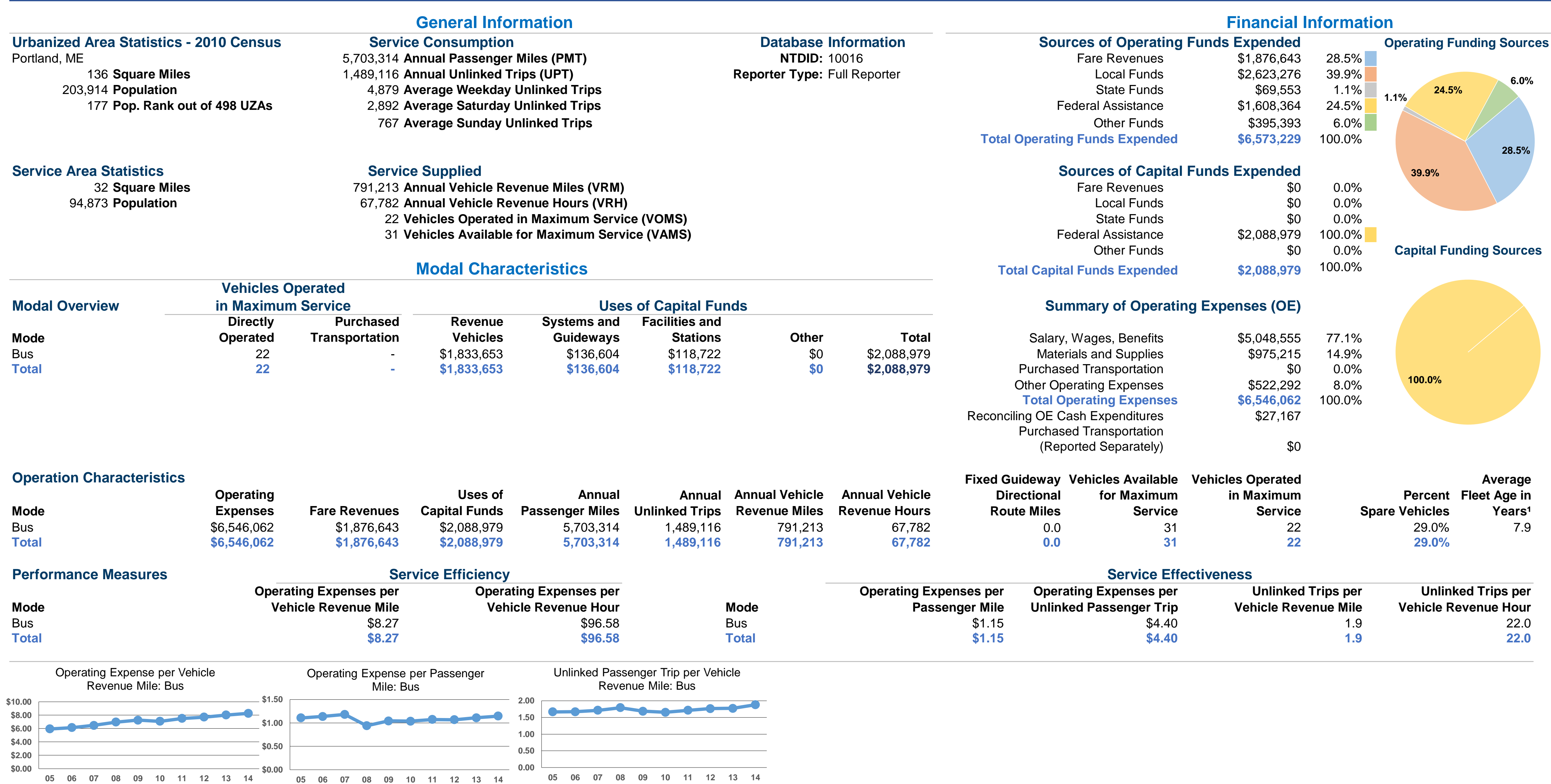


Notes:

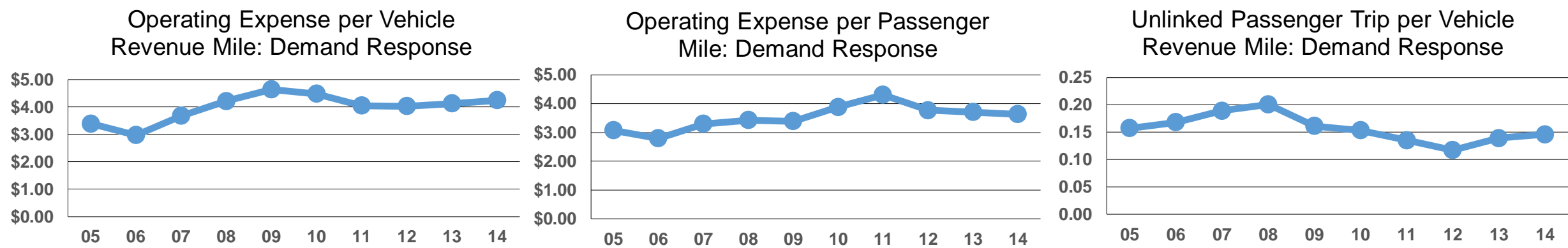
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.



General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs Other UZAs Served 0 Connecticut Non-UZA				Service Consumption 3,553,256 Annual Passenger Miles (PMT) 443,595 Annual Unlinked Trips (UPT) 1,534 Average Weekday Unlinked Trips 488 Average Saturday Unlinked Trips 341 Average Sunday Unlinked Trips				Database Information NTDID: 10017 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$421,872 3.3% Local Funds \$0 0.0% State Funds \$12,373,514 95.9% Federal Assistance \$0 0.0% Other Funds \$102,163 0.8% Total Operating Funds Expended \$12,897,549 100.0%			
Service Area Statistics 543 Square Miles 1,078,000 Population				Service Supplied 3,038,666 Annual Vehicle Revenue Miles (VRM) 214,724 Annual Vehicle Revenue Hours (VRH) 112 Vehicles Operated in Maximum Service (VOMS) 118 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$928,439 13.5% State Funds \$868,772 12.7% Federal Assistance \$5,055,171 73.8% Other Funds \$0 0.0% Total Capital Funds Expended \$6,852,382 100.0%							
Modal Characteristics								Capital Funding Sources 							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		Salary, Wages, Benefits	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling OE Cash Expenditures	Purchased Transportation (Reported Separately)
Demand Response	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381		\$699,239 5.4%	\$1,354,409 10.5%	\$10,660,849 82.7%	\$183,052 1.4%	\$12,897,549 100.0%	\$0	\$0
Total	-	112	\$1,706,683	\$473,177	\$0	\$4,672,521	\$6,852,381								
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Demand Response	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724	0.0	118	112	5.1%	3.3			
Total	\$12,897,549	\$421,872	\$6,852,381	3,553,256	443,595	3,038,666	214,724	0.0	118	112	5.1%				
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.24			\$60.07			Demand Response	\$3.63		\$29.08		0.1		2.1	
Total	\$4.24			\$60.07			Total	\$3.63		\$29.08		0.1		2.1	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption
6,311,524 **Annual Passenger Miles (PMT)**
1,170,857 **Annual Unlinked Trips (UPT)**
991,685 **Average Weekday Unlinked Trips**
156,640 **Average Saturday Unlinked Trips**
22,532 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics
305 **Square Miles**
216,165 **Population**

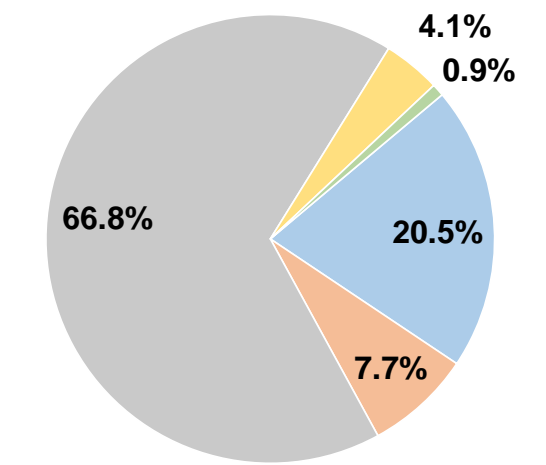
Service Supplied
1,166,039 **Annual Vehicle Revenue Miles (VRM)**
67,996 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$18,698	\$0	\$18,698
Total	18	3	\$0	\$0	\$18,698	\$0	\$18,698

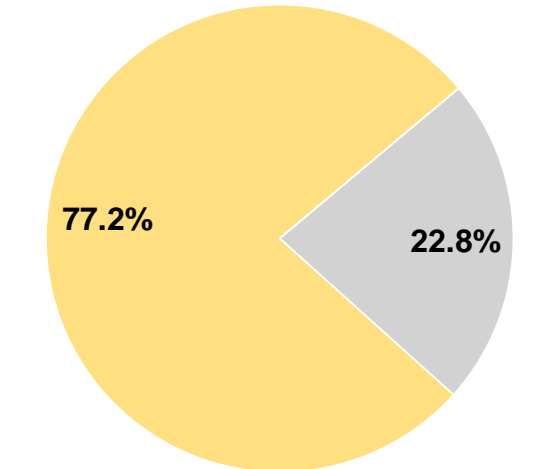
Financial Information		
Sources of Operating Funds Expended		
Fare Revenues	\$1,263,592	20.5%
Local Funds	\$471,688	7.7%
State Funds	\$4,119,434	66.8%
Federal Assistance	\$255,838	4.1%
Other Funds	\$54,759	0.9%
Total Operating Funds Expended	\$6,165,311	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,258	22.8%
Federal Assistance	\$14,440	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,698	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$4,611,801	74.9%
Materials and Supplies	\$1,223,838	19.9%
Purchased Transportation	\$140,621	2.3%
Other Operating Expenses	\$180,431	2.9%
Total Operating Expenses	\$6,156,691	100.0%
Reconciling OE Cash Expenditures	\$8,620	
Purchased Transportation (Reported Separately)	\$0	

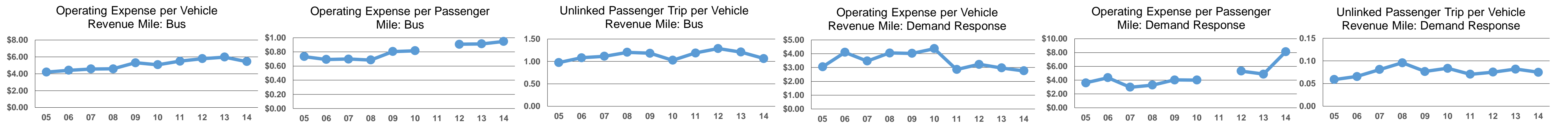
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$199,948	\$12,928	\$0	24,630	5,433	72,494	4,074	0.0	4	3	25.0%	7.0
Bus	\$5,956,743	\$1,250,664	\$18,698	6,286,894	1,165,424	1,093,545	63,922	0.0	24	18	25.0%	7.6
Total	\$6,156,691	\$1,263,592	\$18,698	6,311,524	1,170,857	1,166,039	67,996	0.0	28	21	25.0%	

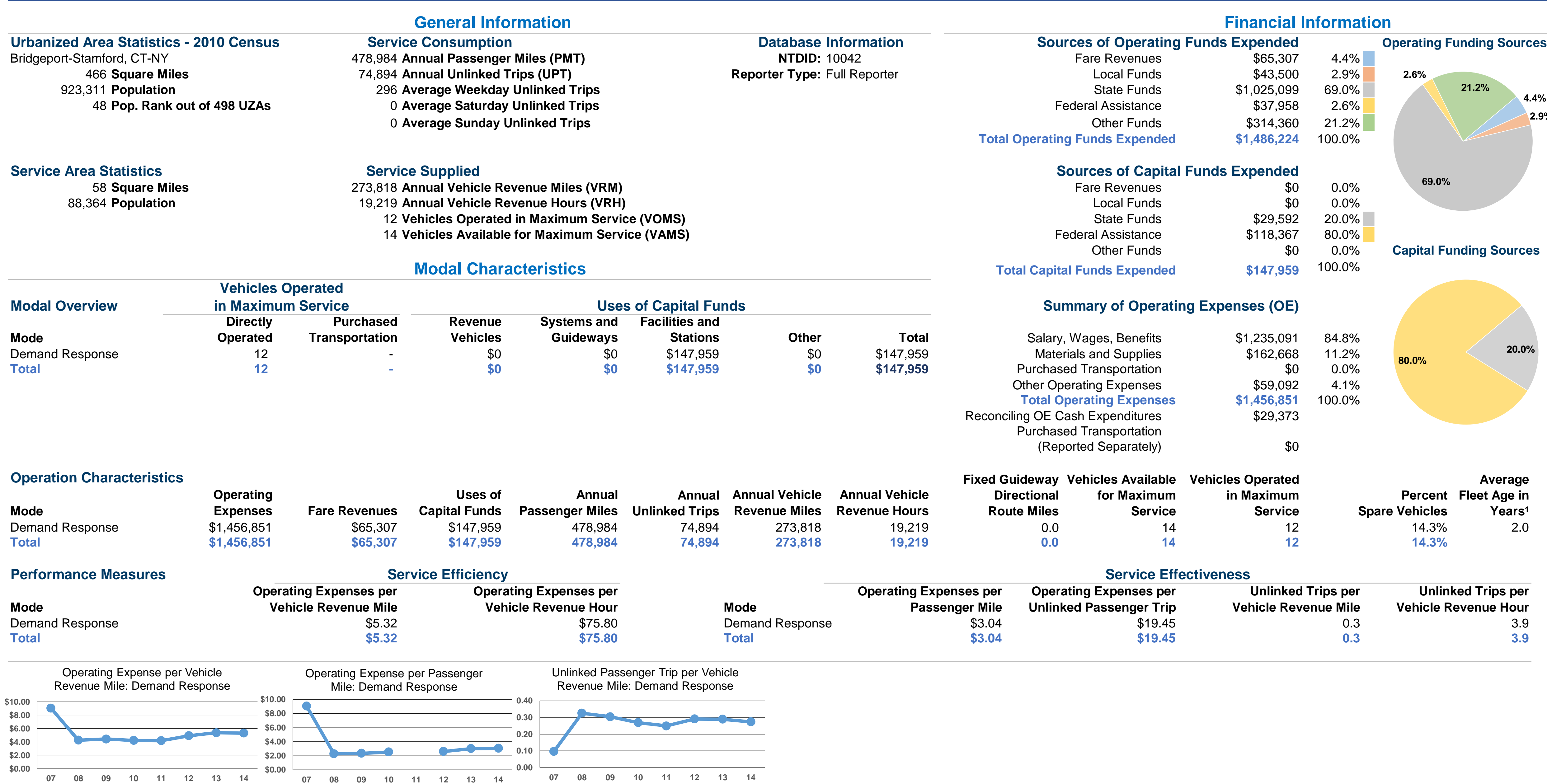
Performance Measures

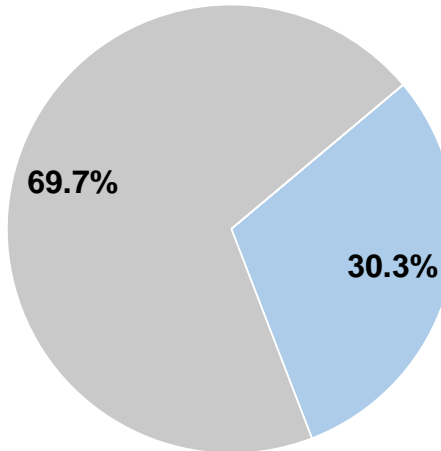
Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.76	\$49.08	Demand Response	\$8.12	\$36.80
Bus	\$5.45	\$93.19	Bus	\$0.95	\$5.11
Total	\$5.28	\$90.54	Total	\$0.98	\$5.26

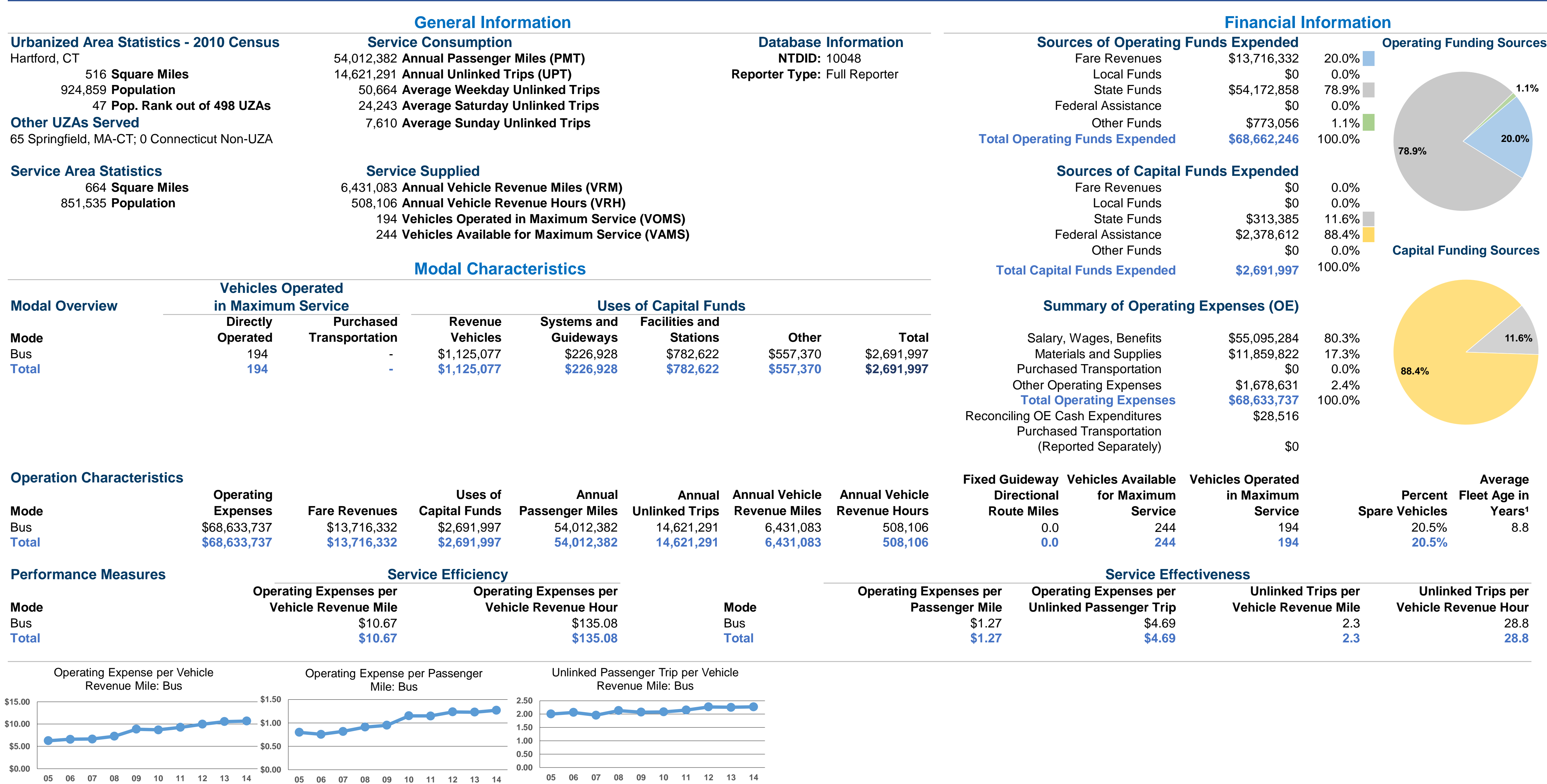
Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.3
Bus	1.1	18.2
Total	1.0	17.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

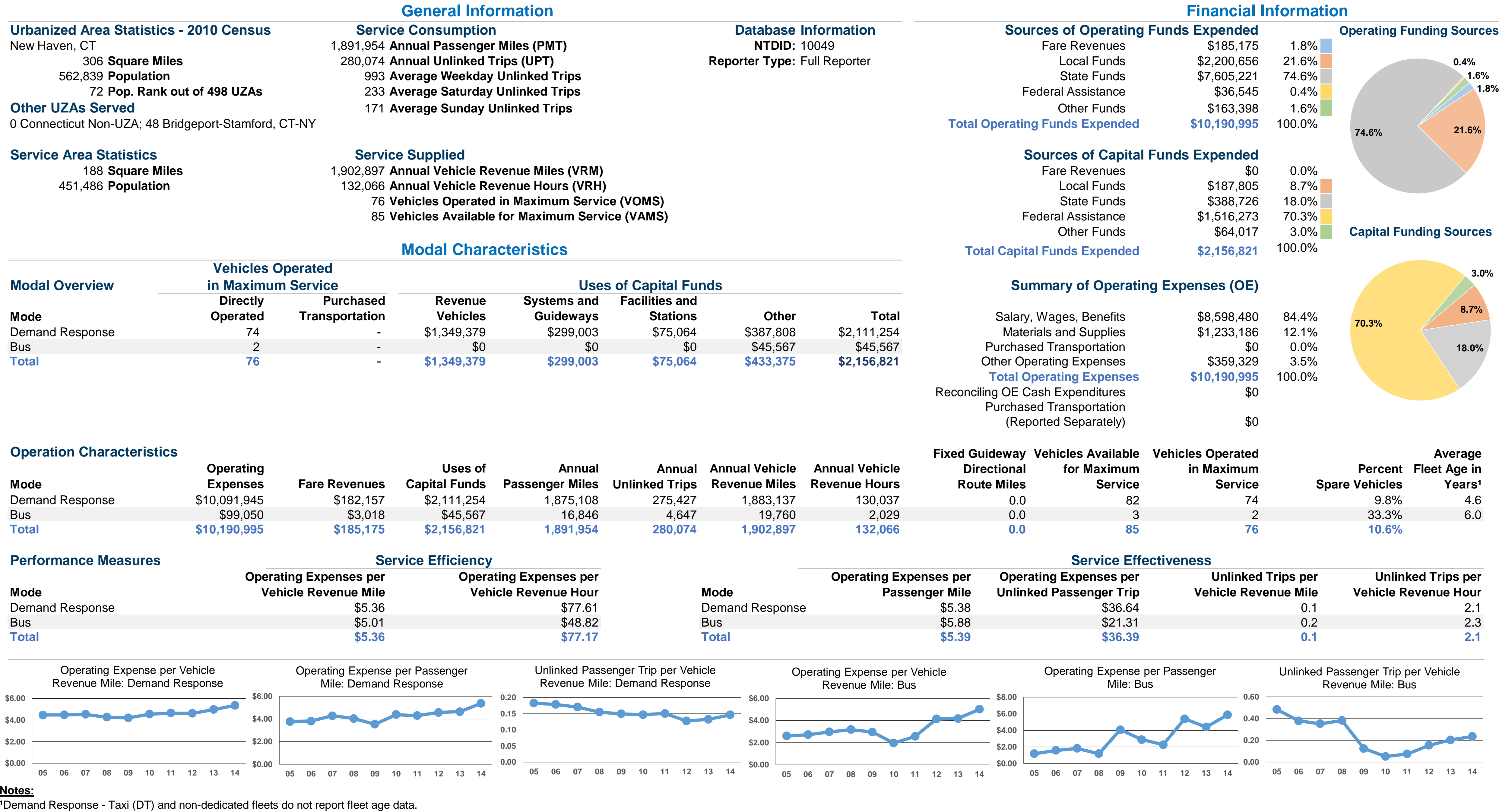


General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs				Service Consumption 4,884,713 Annual Passenger Miles (PMT) 380,798 Annual Unlinked Trips (UPT) 195,099 Average Weekday Unlinked Trips 16,907 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 10045 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$743,278 30.3% Local Funds \$0 0.0% State Funds \$1,712,726 69.7% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$2,456,004 100.0%			
Service Area Statistics 13 Square Miles 73,941 Population				Service Supplied 393,383 Annual Vehicle Revenue Miles (VRM) 22,002 Annual Vehicle Revenue Hours (VRH) 19 Vehicles Operated in Maximum Service (VOMS) 20 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 			
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Commuter Bus		-	14 ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Bus		-	5 ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total		-	19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹			
Commuter Bus	\$1,656,975 ²	\$581,094 ²	\$0	3,771,226	169,457	243,525	9,945	0.0	14	14 ²	0.0%	4.0			
Bus	\$799,029 ²	\$162,184 ²	\$0	1,113,487	211,341	149,858	12,057	0.0	6	5 ²	16.7%	4.0			
Total	\$2,456,004	\$743,278	\$0	4,884,713	380,798	393,383	22,002	0.0	20	19	5.0%				
Performance Measures			Service Efficiency		Service Effectiveness										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	\$6.80		\$166.61		Commuter Bus	\$0.44		\$9.78		0.7		17.0			
Bus	\$5.33		\$66.27		Bus	\$0.72		\$3.78		1.4		17.5			
Total	\$6.24		\$111.63		Total	\$0.50		\$6.45		1.0		17.3			
<div><div><div>Operating Expense per Vehicle Revenue Mile: Bus</div><div>Operating Expense per Passenger Mile: Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div></div>															
<div><div><div><div>Notes:</div><div>¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.</div><div>²Includes data for a contract with another reporter.</div><div>*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.</div><div>*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.</div></div></div></div>															



The Greater New Haven Transit District (GNHTD)
2014 Annual Agency Profile

Deputy Director: Ms Kim Dunham
203-288-6282



General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

21,185,065 **Annual Passenger Miles (PMT)**
6,185,492 **Annual Unlinked Trips (UPT)**
20,491 **Average Weekday Unlinked Trips**
12,411 **Average Saturday Unlinked Trips**
5,804 **Average Sunday Unlinked Trips**

Database Information

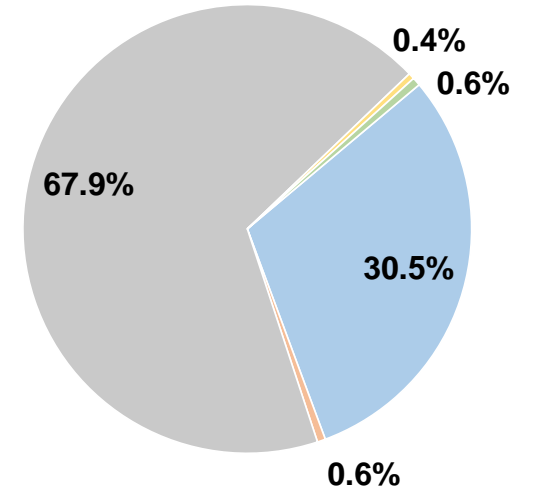
NTDID: 10050
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,636,705	30.5%
Local Funds	\$128,130	0.6%
State Funds	\$14,798,958	67.9%
Federal Assistance	\$96,135	0.4%
Other Funds	\$130,062	0.6%
Total Operating Funds Expended	\$21,789,990	100.0%

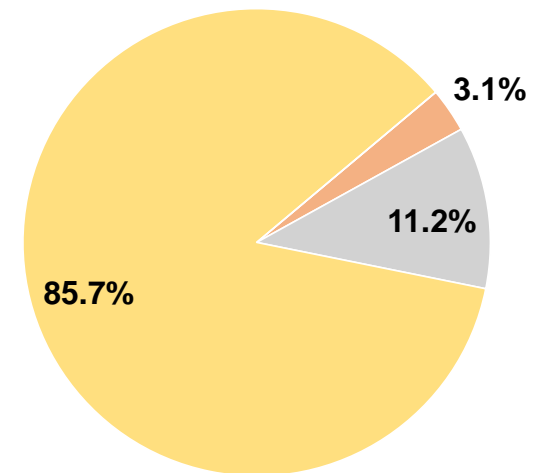
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,240	3.1%
State Funds	\$161,521	11.2%
Federal Assistance	\$1,234,323	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,440,084	100.0%

Capital Funding Sources



Service Area Statistics

90 **Square Miles**
291,035 **Population**

Service Supplied

2,594,385 **Annual Vehicle Revenue Miles (VRM)**
210,013 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
96 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084
Total	43	20	\$0	\$432,259	\$66,229	\$941,596	\$1,440,084

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,854,284	72.8%
Materials and Supplies	\$3,049,725	14.0%
Purchased Transportation	\$2,194,147	10.1%
Other Operating Expenses	\$665,743	3.1%
Total Operating Expenses	\$21,763,899	100.0%
Reconciling OE Cash Expenditures	\$26,091	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,792,872	\$302,358	\$0	686,154	102,729	482,791	38,179	0.0	24	20	16.7%	2.0
Bus	\$18,971,027	\$6,636,705	\$1,440,084	20,498,911	6,082,763	2,111,594	171,834	0.0	72	43	40.3%	8.4
Total	\$21,763,899	\$6,939,063	\$1,440,084	21,185,065	6,185,492	2,594,385	210,013	0.0	96	63	34.4%	

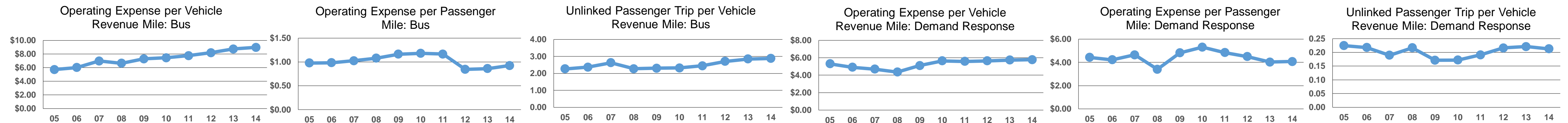
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$73.15
Bus	\$8.98	\$110.40
Total	\$8.39	\$103.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$27.19	0.2	2.7
Bus	\$0.93	\$3.12	2.9	35.4
Total	\$1.03	\$3.52	2.4	29.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 **Square Miles**
168,136 **Population**
201 **Pop. Rank out of 498 UZAs**
Other UZAs Served
48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA

Service Consumption

7,013,489 **Annual Passenger Miles (PMT)**
899,918 **Annual Unlinked Trips (UPT)**
3,084 **Average Weekday Unlinked Trips**
1,517 **Average Saturday Unlinked Trips**
424 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Financial Information

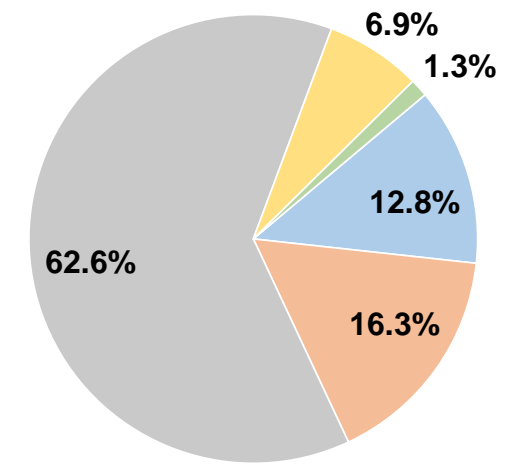
Sources of Operating Funds Expended

Fare Revenues	\$938,958	12.8%
Local Funds	\$1,190,767	16.3%
State Funds	\$4,579,229	62.6%
Federal Assistance	\$505,764	6.9%
Other Funds	\$94,571	1.3%
Total Operating Funds Expended	\$7,309,289	100.0%

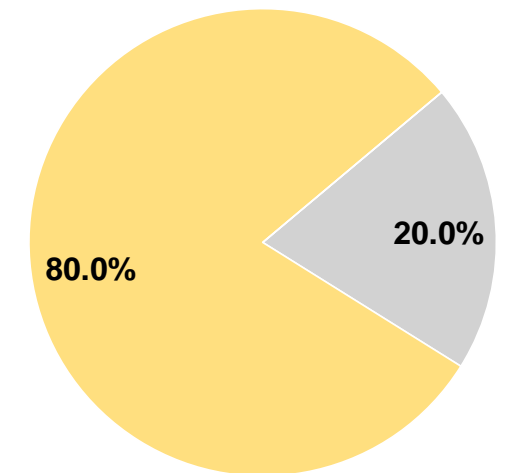
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$278,758	20.0%
Federal Assistance	\$1,115,031	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,393,789	100.0%

Operating Funding Sources



Capital Funding Sources



Service Supplied

1,425,822 **Annual Vehicle Revenue Miles (VRM)**
89,473 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$605,621	\$8,137	\$80,916	\$0	\$694,674
Bus	26	-	\$478,520	\$37,069	\$183,526	\$0	\$699,115
Total	41	-	\$1,084,141	\$45,206	\$264,442	\$0	\$1,393,789

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,509,758	75.4%
Materials and Supplies	\$1,294,116	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,415	6.9%
Total Operating Expenses	\$7,309,289	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,017,553	\$73,991	\$694,674	377,458	59,914	404,865	28,557	0.0	20	15	25.0%	6.1
Bus	\$5,291,736	\$864,967	\$699,115	6,636,031	840,004	1,020,957	60,916	0.0	45	26	42.2%	8.4
Total	\$7,309,289	\$938,958	\$1,393,789	7,013,489	899,918	1,425,822	89,473	0.0	65	41	36.9%	

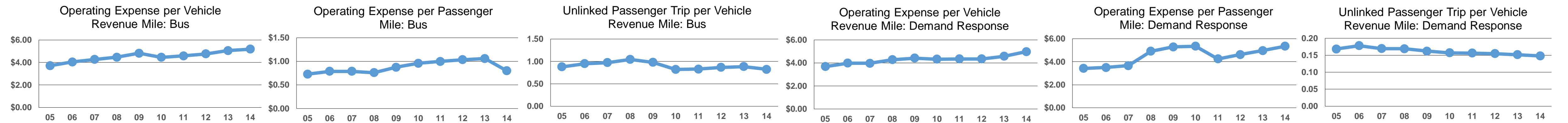
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$70.65
Bus	\$5.18	\$86.87
Total	\$5.13	\$81.69

Service Effectiveness

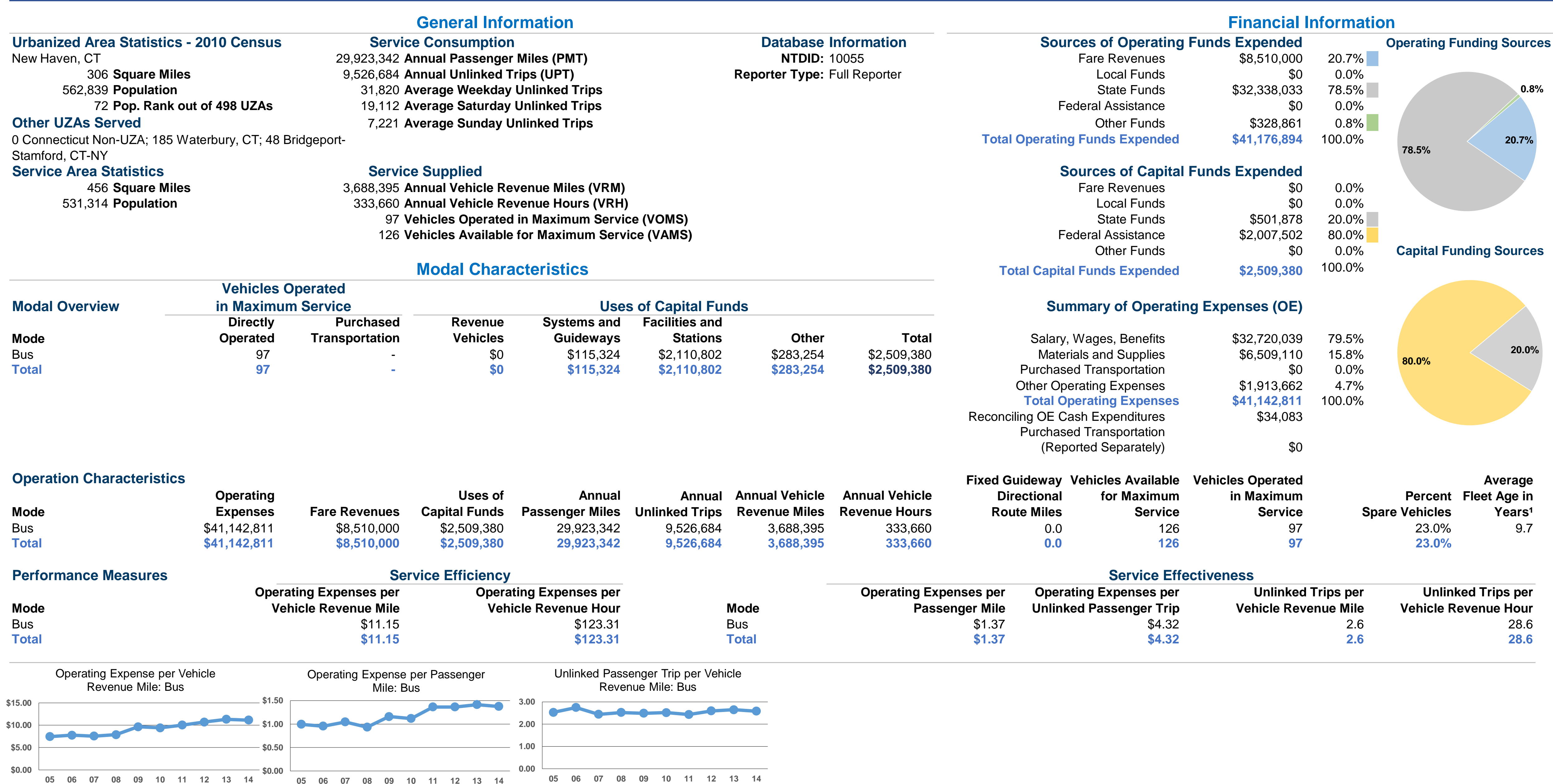
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	\$33.67	0.1	2.1
Bus	\$0.80	\$6.30	0.8	13.8
Total	\$1.04	\$8.12	0.6	10.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information											
Urbanized Area Statistics - 2010 Census Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs Other UZAs Served 0 Massachusetts Non-UZA				Service Consumption 0 Annual Passenger Miles (PMT) 222,668 Annual Unlinked Trips (UPT) 744 Average Weekday Unlinked Trips 514 Average Saturday Unlinked Trips 481 Average Sunday Unlinked Trips				Database Information NTDID: 10053 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$180,806 6.6% Local Funds \$462,084 16.8% State Funds \$1,173,779 42.6% Federal Assistance \$325,000 11.8% Other Funds \$612,859 22.2% Total Operating Funds Expended \$2,754,528 100.0%							
Service Area Statistics 80 Square Miles 46,000 Population				Service Supplied 423,156 Annual Vehicle Revenue Miles (VRM) 29,716 Annual Vehicle Revenue Hours (VRH) 20 Vehicles Operated in Maximum Service (VOMS) 30 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$44,825 24.6% Federal Assistance \$137,523 75.4% Other Funds \$0 0.0% Total Capital Funds Expended \$182,348 100.0%											
Modal Characteristics																			
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Capital Funding Sources									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total												
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0												
Bus	-	12	\$0	\$0	\$0	\$182,348	\$182,348												
Total	-	20	\$0	\$0	\$0	\$182,348	\$182,348												
Summary of Operating Expenses (OE)																			
								Salary, Wages, Benefits \$110,000 4.0%											
								Materials and Supplies \$0 0.0%											
								Purchased Transportation \$2,616,200 96.0%											
								Other Operating Expenses \$0 0.0%											
								Total Operating Expenses \$2,726,200 100.0%											
								Reconciling OE Cash Expenditures \$28,328											
								Purchased Transportation (Reported Separately) \$0											
Operation Characteristics																			
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹							
Demand Response	\$873,508	\$23,382	\$0	0	29,456	171,352	11,968	0.0	14	8	42.9%	5.3							
Bus	\$1,852,692	\$157,424	\$182,348	0	193,212	251,804	17,748	0.0	16	12	25.0%	9.2							
Total	\$2,726,200	\$180,806	\$182,348	0	222,668	423,156	29,716	0.0	30	20	33.3%								
Performance Measures																			
Service Efficiency				Service Effectiveness															
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile			Operating Expenses per Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile			Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.10			\$72.99			Demand Response				\$29.65			0.2			2.5		
Bus	\$7.36			\$104.39			Bus				\$9.59			0.8			10.9		
Total	\$6.44			\$91.74			Total	#DIV/0!			\$12.24			0.5			7.5		
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																			



General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

12,446,462 **Annual Passenger Miles (PMT)**
3,537,127 **Annual Unlinked Trips (UPT)**
11,738 **Average Weekday Unlinked Trips**
6,835 **Average Saturday Unlinked Trips**
3,337 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 **Square Miles**
281,327 **Population**

Service Supplied

1,474,946 **Annual Vehicle Revenue Miles (VRM)**
135,075 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815
Total	42	-	\$0	\$29,761	\$4,956	\$73,098	\$107,815

Financial Information

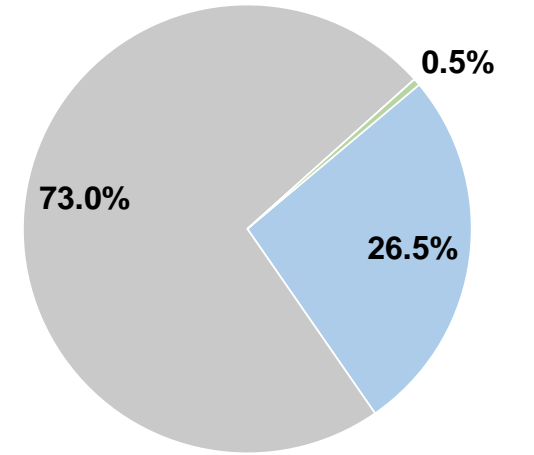
Sources of Operating Funds Expended

Fare Revenues	\$4,295,849	26.5%
Local Funds	\$0	0.0%
State Funds	\$11,850,673	73.0%
Federal Assistance	\$0	0.0%
Other Funds	\$82,540	0.5%
Total Operating Funds Expended	\$16,229,062	100.0%

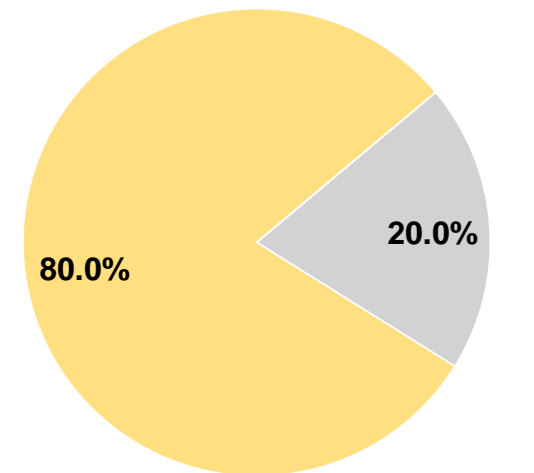
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,563	20.0%
Federal Assistance	\$86,252	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,815	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,625,318	77.8%
Materials and Supplies	\$3,063,322	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$535,663	3.3%
Total Operating Expenses	\$16,224,303	100.0%
Reconciling OE Cash Expenditures	\$4,759	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	9.1
Total	\$16,224,303	\$4,295,849	\$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	

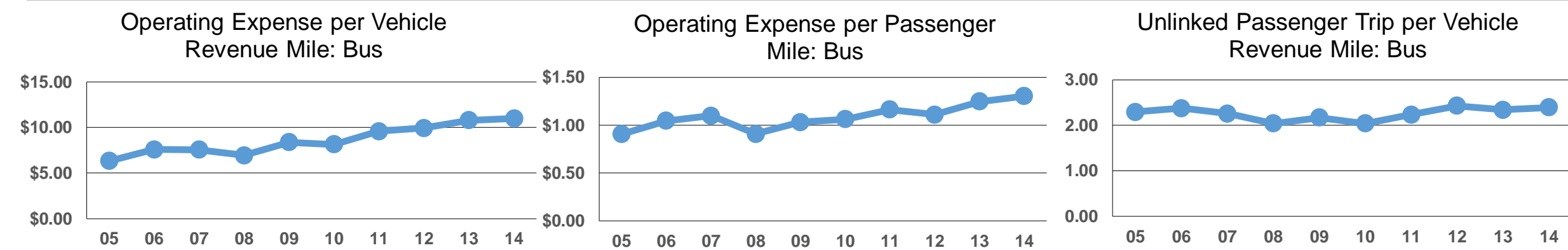
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.00	\$120.11	Bus
Total	\$11.00	\$120.11	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.30	\$4.59	2.4	26.2
\$1.30	\$4.59	2.4	26.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**
Other UZAs Served
201 Danbury, CT-NY

Service Area Statistics
45 **Square Miles**
108,700 **Population**

Service Consumption
7,061,084 **Annual Passenger Miles (PMT)**
2,036,259 **Annual Unlinked Trips (UPT)**
7,071 **Average Weekday Unlinked Trips**
3,817 **Average Saturday Unlinked Trips**
735 **Average Sunday Unlinked Trips**

Service Supplied
1,590,204 **Annual Vehicle Revenue Miles (VRM)**
158,791 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
125 **Vehicles Available for Maximum Service (VAMS)**

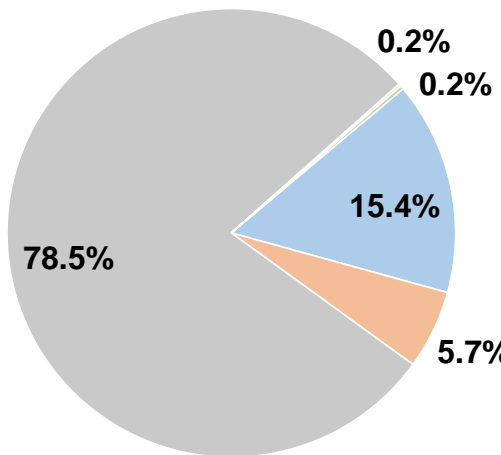
Database Information
NTDID: 10057
Reporter Type: Full Reporter

Financial Information

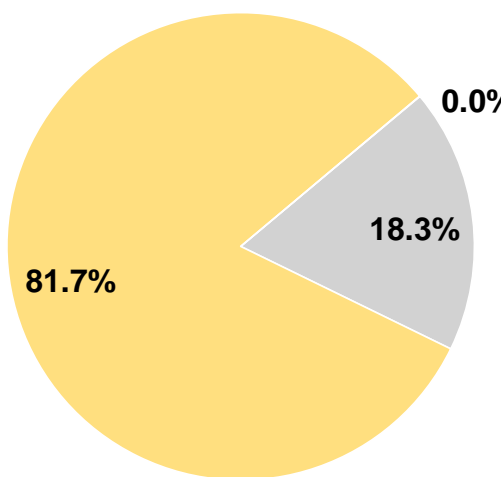
Sources of Operating Funds Expended			
Fare Revenues	\$2,192,564	15.4%	
Local Funds	\$810,367	5.7%	
State Funds	\$11,177,362	78.5%	
Federal Assistance	\$25,000	0.2%	
Other Funds	\$35,601	0.2%	
Total Operating Funds Expended		\$14,240,894	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$317	0.0%	
State Funds	\$252,174	18.3%	
Federal Assistance	\$1,124,584	81.7%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$1,377,075	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0
Bus	44	4	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075
Total	64	28	\$899,994	\$126,418	\$0	\$350,663	\$1,377,075

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,818,478	69.3%
Materials and Supplies	\$1,816,315	12.8%
Purchased Transportation	\$2,015,994	14.2%
Other Operating Expenses	\$509,485	3.6%
Total Operating Expenses	\$14,160,272	100.0%
Reconciling OE Cash Expenditures	\$80,622	
Purchased Transportation (Reported Separately)	\$0	

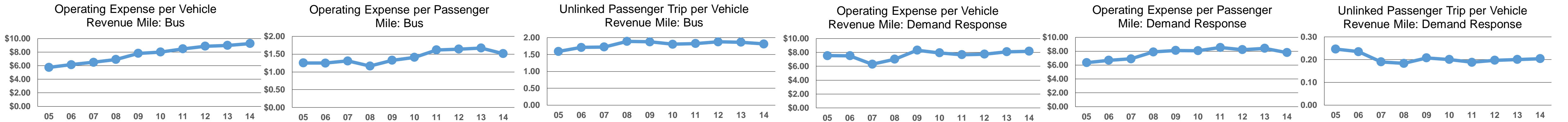
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$4,298,033	\$273,317	\$0	551,539	107,204	526,083	52,618	0.0	60	44	26.7%	4.0
Bus	\$9,862,239	\$1,919,247	\$1,377,075	6,509,545	1,929,055	1,064,121	106,173	0.0	65	48	26.2%	8.6
Total	\$14,160,272	\$2,192,564	\$1,377,075	7,061,084	2,036,259	1,590,204	158,791	0.0	125	92	26.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.17	\$81.68	Demand Response	\$7.79	\$40.09
Bus	\$9.27	\$92.89	Bus	\$1.52	\$5.11
Total	\$8.90	\$89.18	Total	\$2.01	\$6.95

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.0
Bus	1.8	18.2
Total	1.3	12.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

Service Consumption

8,799,730 **Annual Passenger Miles (PMT)**
1,205,859 **Annual Unlinked Trips (UPT)**
5,423 **Average Weekday Unlinked Trips^a**
1,131 **Average Saturday Unlinked Trips^a**
216 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Financial Information

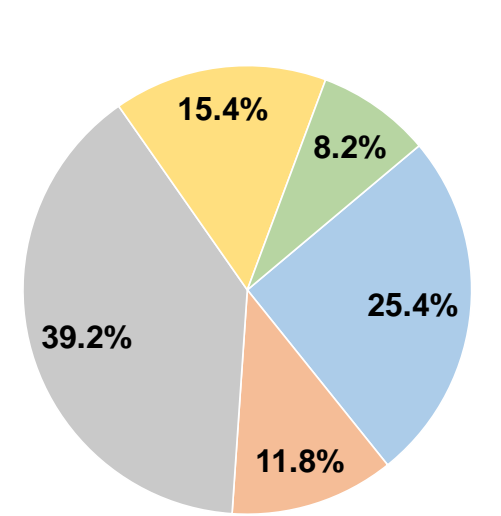
Sources of Operating Funds Expended

Fare Revenues	\$4,036,287	25.4%
Local Funds	\$1,884,703	11.8%
State Funds	\$6,240,293	39.2%
Federal Assistance	\$2,451,227	15.4%
Other Funds	\$1,306,837	8.2%
Total Operating Funds Expended	\$15,919,347	100.0%

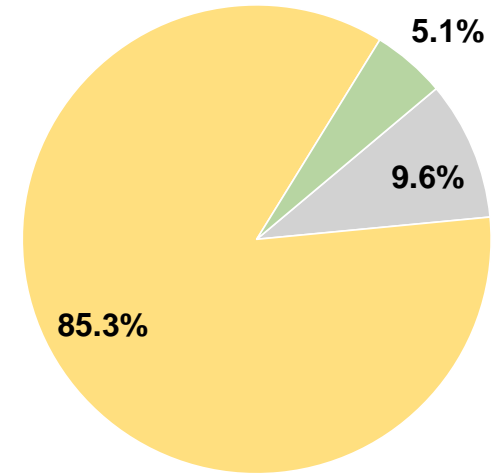
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$489,880	9.6%
Federal Assistance	\$4,355,028	85.3%
Other Funds	\$259,538	5.1%
Total Capital Funds Expended	\$5,104,446	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	145	\$935,084	\$587,398	\$111,394	\$118,055	\$1,751,931
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$1,197,552	\$32,307	\$2,092,904	\$29,752	\$3,352,515
Total	-	171	\$2,132,636	\$619,705	\$2,204,298	\$147,807	\$5,104,446

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,267,566	8.1%
Materials and Supplies	\$1,497,124	9.6%
Purchased Transportation	\$11,777,145	75.6%
Other Operating Expenses	\$1,036,215	6.7%
Total Operating Expenses	\$15,578,050	100.0%
Reconciling OE Cash Expenditures	\$341,297	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$10,699,024	\$3,424,742	\$1,751,931	5,302,443	448,220	2,373,972	159,659	0.0	164	145	11.6%	6.3
Demand Response - Taxi	\$50,926	\$6,785	\$0	52,458	5,493	33,711	1,641	0.0	7	7	0.0%	
Bus	\$4,828,100	\$604,760	\$3,352,515	3,444,829	752,146	686,110	42,978	0.0	28	19	32.1%	6.9
Total	\$15,578,050	\$4,036,287	\$5,104,446	8,799,730	1,205,859	3,093,793	204,278	0.0	199	171	14.1%	

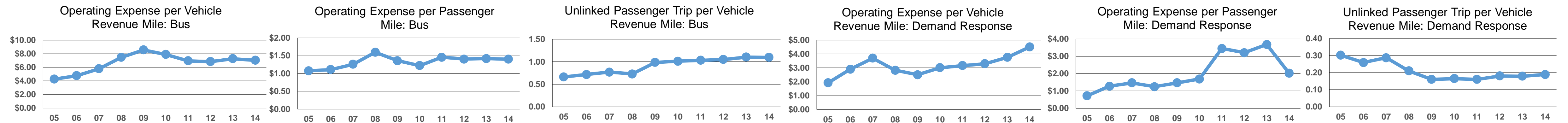
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$67.01
Demand Response - Taxi	\$1.51	\$31.03
Bus	\$7.04	\$112.34
Total	\$5.04	\$76.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$23.87	0.2	2.8
Demand Response - Taxi	\$0.97	\$9.27	0.2	3.3
Bus	\$1.40	\$6.42	1.1	17.5
Total	\$1.77	\$12.92	0.4	5.9



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Middletown Transit District (MTD)
2014 Annual Agency Profile

CEO: Mr Andrew Chiaravallo
860 346-0212

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Connecticut Non-UZA

Service Area Statistics
193 **Square Miles**
90,320 **Population**

Service Consumption
2,265,933 **Annual Passenger Miles (PMT)**
410,489 **Annual Unlinked Trips (UPT)**
1,321 **Average Weekday Unlinked Trips**
1,336 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied
532,400 **Annual Vehicle Revenue Miles (VRM)**
38,786 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

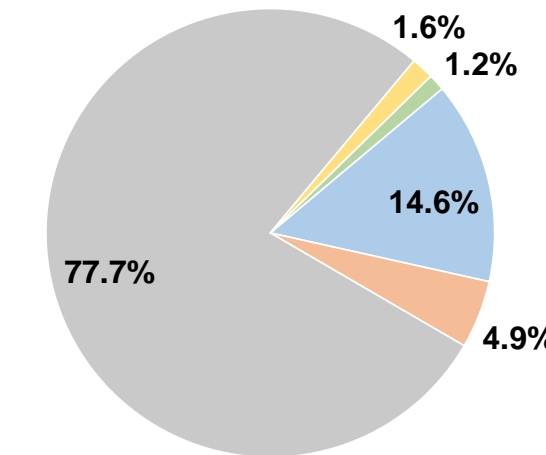
Database Information
NTDID: 10063
Reporter Type: Full Reporter

Financial Information

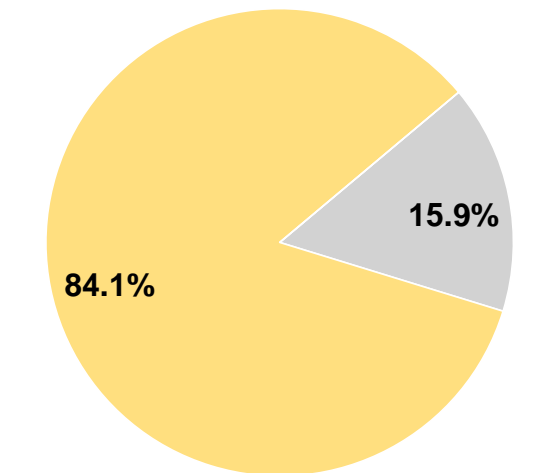
Sources of Operating Funds Expended
Fare Revenues \$381,750 14.6%
Local Funds \$128,044 4.9%
State Funds \$2,031,132 77.7%
Federal Assistance \$42,361 1.6%
Other Funds \$31,172 1.2%
Total Operating Funds Expended \$2,614,459 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,356,676 15.9%
Federal Assistance \$7,194,239 84.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$8,550,915 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$1,964,527 75.2%
Materials and Supplies \$577,869 22.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$68,650 2.6%
Total Operating Expenses \$2,611,046 100.0%
Reconciling OE Cash Expenditures \$3,413
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$9,757	\$0	\$1,430,916	\$0	\$1,440,673
Bus	7	-	\$39,027	\$0	\$7,071,215	\$0	\$7,110,242
Total	14	-	\$48,784	\$0	\$8,502,131	\$0	\$8,550,915

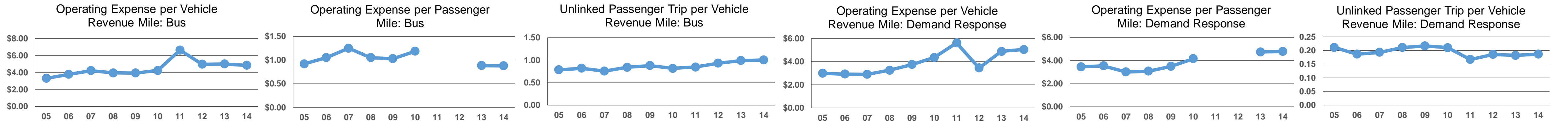
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$765,648	\$46,658	\$1,440,673	160,521	28,314	151,678	14,392	0.0	10	7	30.0%	8.6
Bus	\$1,845,398	\$335,092	\$7,110,242	2,105,412	382,175	380,722	24,394	0.0	10	7	30.0%	8.7
Total	\$2,611,046	\$381,750	\$8,550,915	2,265,933	410,489	532,400	38,786	0.0	20	14	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.05	\$53.20	Demand Response	\$4.77	\$27.04
Bus	\$4.85	\$75.65	Bus	\$0.88	\$4.83
Total	\$4.90	\$67.32	Total	\$1.15	\$6.36

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.0
Bus	1.0	15.7
Total	0.8	10.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

2014 Annual Agency Profile

Administrator: Mr. Francis Gay
508-823-8828

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

152 Barnstable Town, MA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA

Service Area Statistics

72 **Square Miles**
98,175 **Population**

Service Consumption

12,708,081 **Annual Passenger Miles (PMT)**
1,195,735 **Annual Unlinked Trips (UPT)**
4,244 **Average Weekday Unlinked Trips**
2,130 **Average Saturday Unlinked Trips**
116 **Average Sunday Unlinked Trips**

Service Supplied

3,208,014 **Annual Vehicle Revenue Miles (VRM)**
203,546 **Annual Vehicle Revenue Hours (VRH)**
113 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10064
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,576,359	11.7%
Local Funds	\$3,734,501	27.8%
State Funds	\$3,075,517	22.9%
Federal Assistance	\$4,569,902	34.0%
Other Funds	\$492,409	3.7%

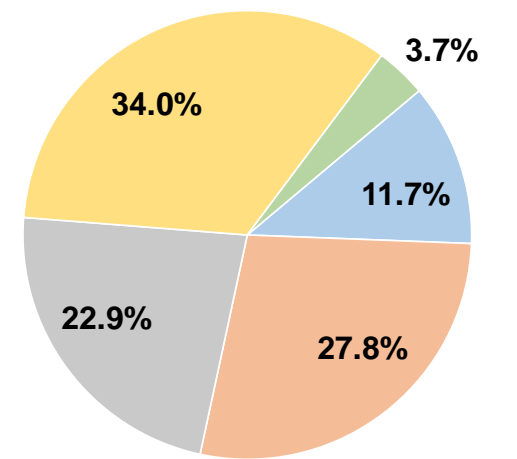
Total Operating Funds Expended **\$13,448,688** 100.0%

Sources of Capital Funds Expended

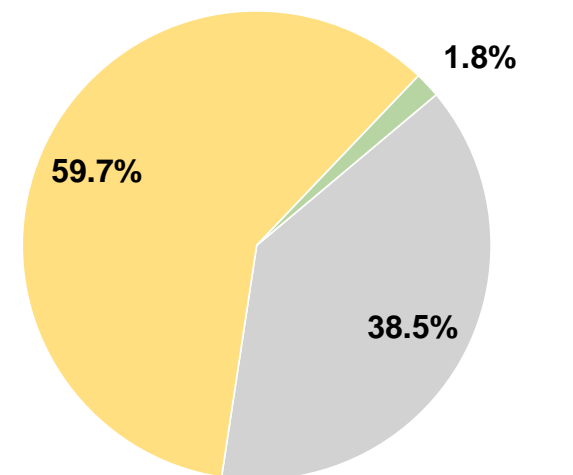
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,532,179	38.5%
Federal Assistance	\$3,927,858	59.7%
Other Funds	\$115,962	1.8%

Total Capital Funds Expended **\$6,575,999** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$353,678	2.6%
Materials and Supplies	\$56,240	0.4%
Purchased Transportation	\$12,859,332	96.3%
Other Operating Expenses	\$87,333	0.7%
Total Operating Expenses	\$13,356,583	100.0%
Reconciling OE Cash Expenditures	\$92,105	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	6 ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	68	\$649,072	\$62,639	\$0	\$179,340	\$891,051
Bus	-	39 ²	\$0	\$8,083	\$5,471,347	\$205,518	\$5,684,948
Total	-	113	\$649,072	\$70,722	\$5,471,347	\$384,858	\$6,575,999

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$596,997 ²	\$593,997 ²	\$0	5,756,127	82,466	288,085	8,312	0.0	7	6 ²	14.3%	12.0
Demand Response	\$6,106,267	\$266,311	\$891,051	1,613,603	257,764	1,364,543	107,877	0.0	76	68	10.5%	3.7
Bus	\$6,653,319 ²	\$716,051 ²	\$5,684,948	5,338,351	855,505	1,555,386	87,357	0.0	45	39 ²	13.3%	4.9
Total	\$13,356,583	\$1,576,359	\$6,575,999	12,708,081	1,195,735	3,208,014	203,546	0.0	128	113	11.7%	

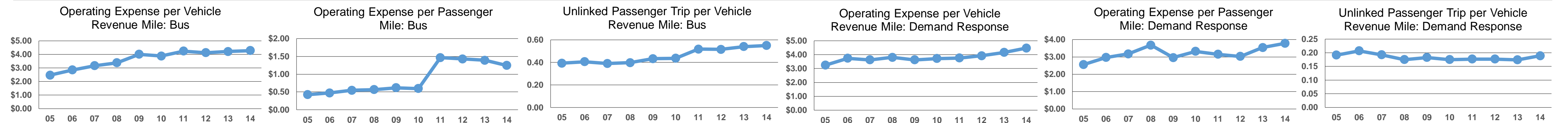
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.07	\$71.82
Demand Response	\$4.48	\$56.60
Bus	\$4.28	\$76.16
Total	\$4.16	\$65.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.10	\$7.24	0.3	9.9
Demand Response	\$3.78	\$23.69	0.2	2.4
Bus	\$1.25	\$7.78	0.6	9.8
Total	\$1.05	\$11.17	0.4	5.9



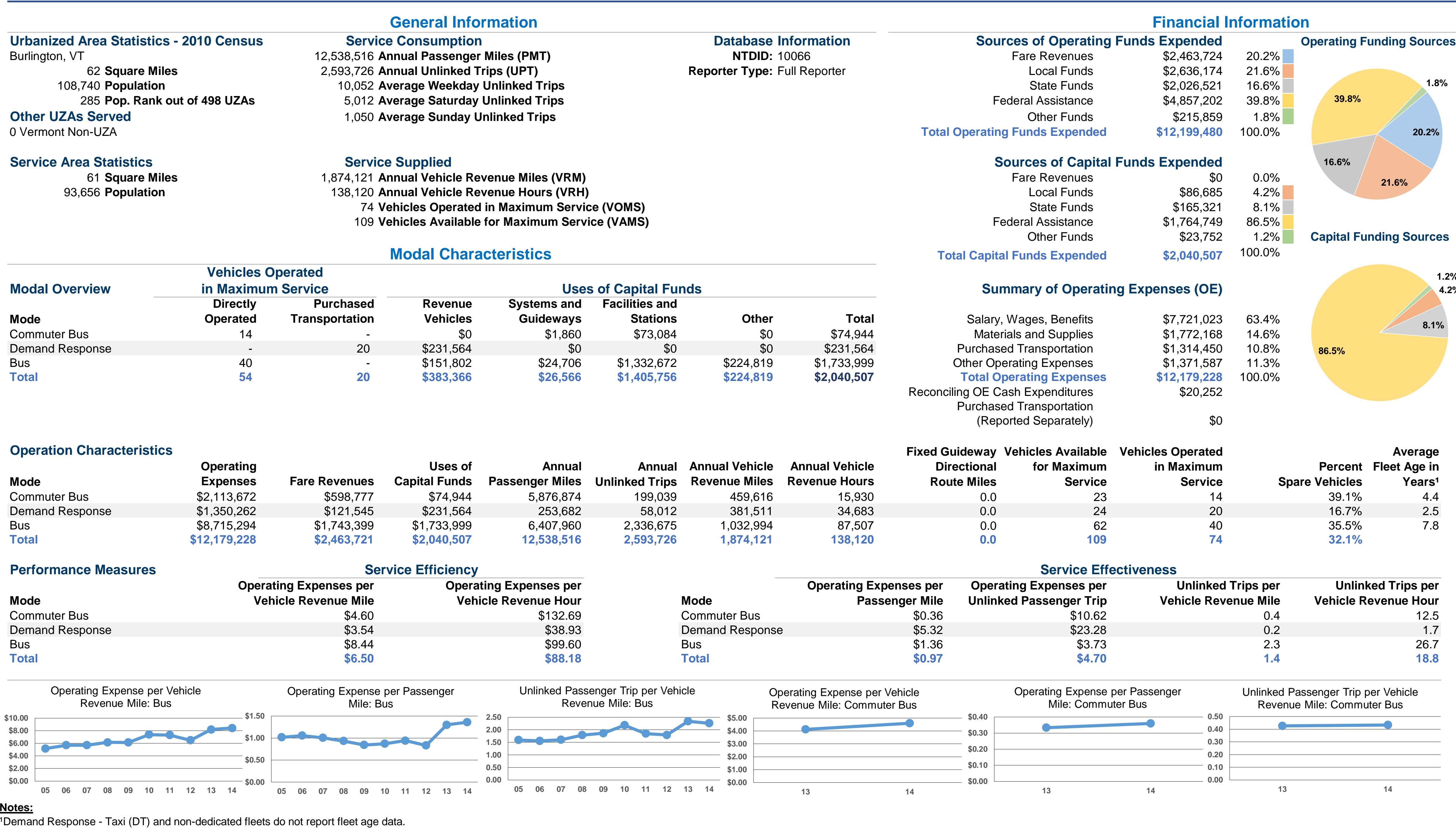
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles
 265,612 Population

Service Consumption

92,193 Annual Unlinked Trips (UPT)

Service Supplied

502,129 Annual Vehicle Revenue Miles (VRM)
 37,226 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069

Reporter Type: Small Systems Reporter

Financial Information

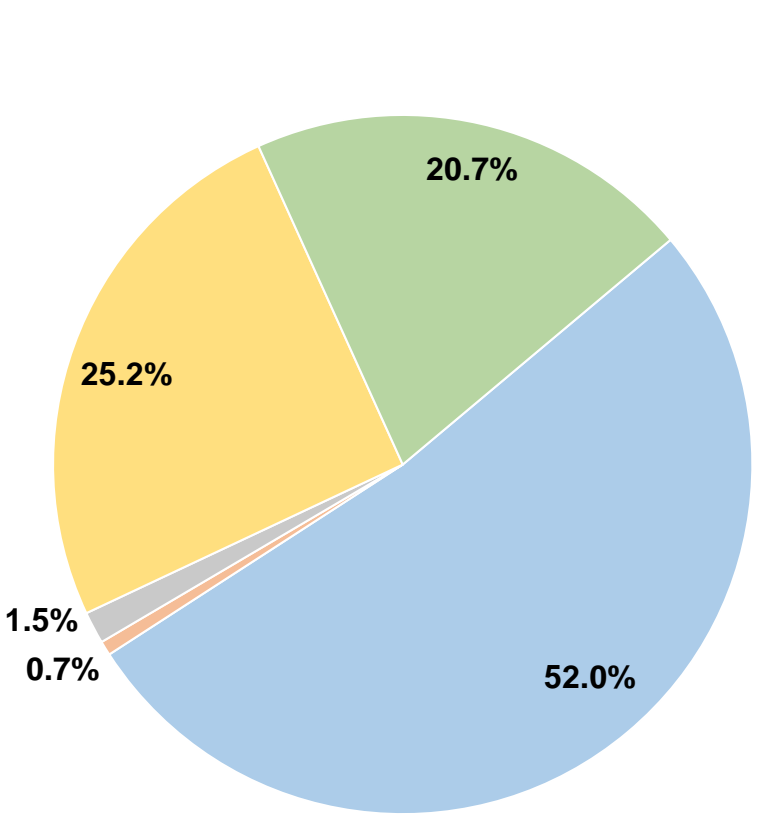
Sources of Operating Funds Expended

Fare Revenues	\$1,133,437	52.0%
Local Funds	\$14,532	0.7%
State Funds	\$32,401	1.5%
Federal Assistance	\$550,050	25.2%
Other Funds	\$450,557	20.7%
Total Operating Funds Expended	\$2,180,977	100.0%

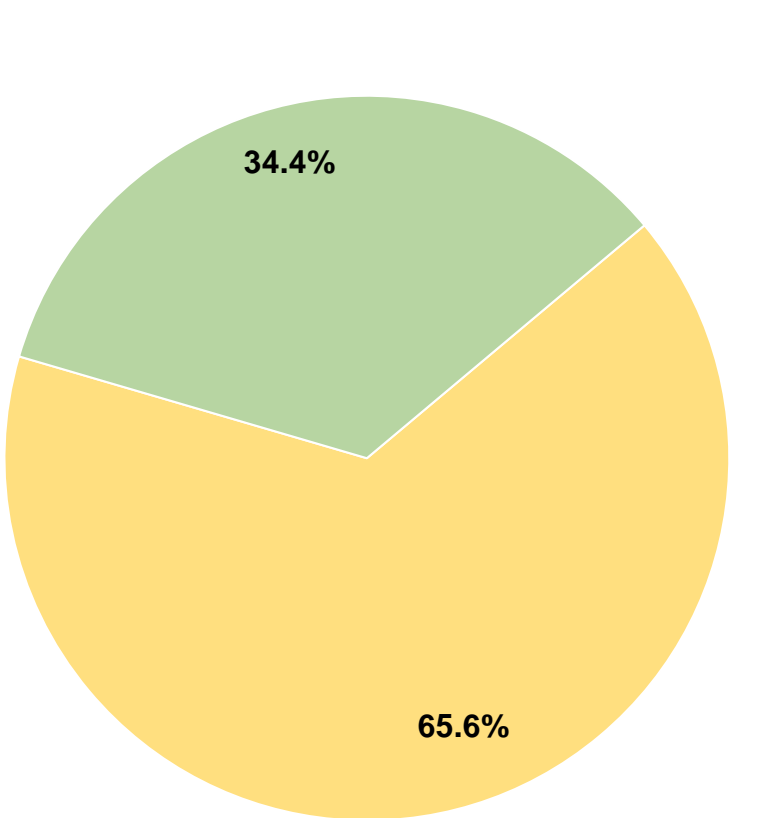
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,985	65.6%
Other Funds	\$78,497	34.4%
Total Capital Funds Expended	\$228,482	100.0%

Operating Funding Sources



Capital Funding Sources



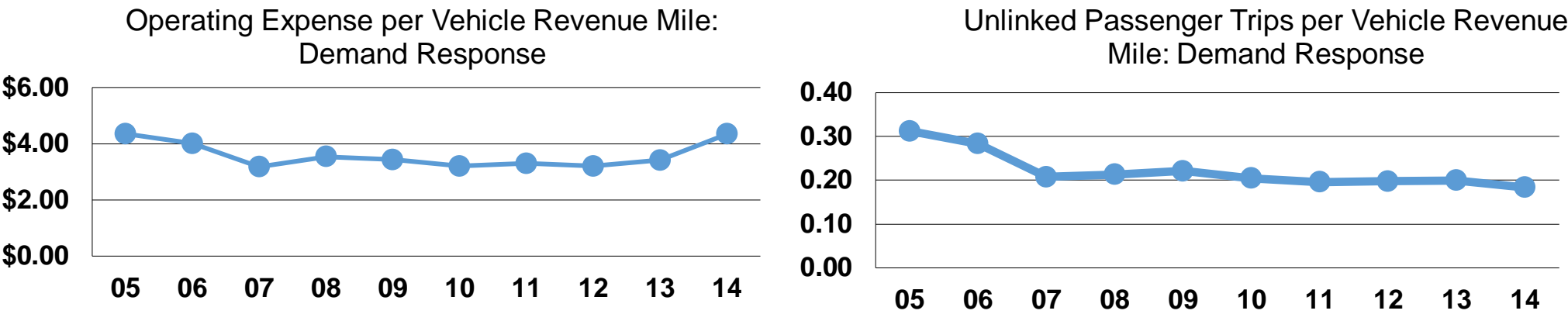
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	29	-	\$2,180,977	\$1,133,437	\$228,482	92,193	502,129	37,226	6.3
Total	29	-	\$2,180,977	\$1,133,437	\$228,482	92,193	502,129	37,226	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$58.59	\$23.66	0.2	2.5
Total	\$4.34	\$58.59	\$23.66	0.2	2.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cooperative Alliance for Seacoast Transportation (COAST)

2014 Annual Agency Profile

Executive Director: Mr. Rad Nichols
603-743-5777

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Area Statistics

143 Square Miles
146,895 Population

Service Consumption

484,283 Annual Unlinked Trips (UPT)

Service Supplied

863,002 Annual Vehicle Revenue Miles (VRM)
55,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10086

Reporter Type: Small Systems Reporter

Financial Information

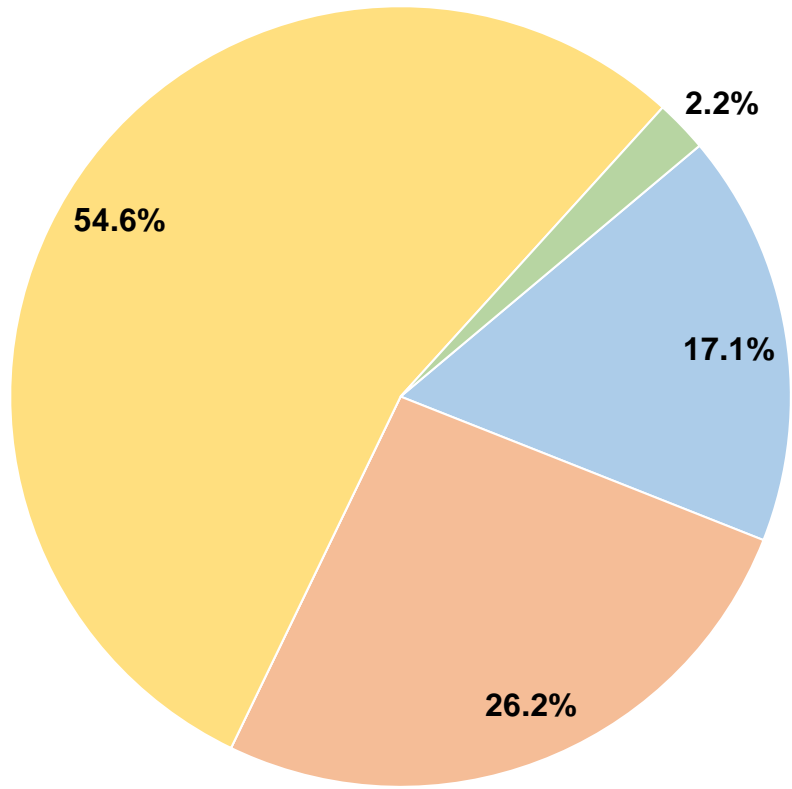
Sources of Operating Funds Expended

Fare Revenues	\$748,353	17.1%
Local Funds	\$1,144,210	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,386,990	54.6%
Other Funds	\$94,798	2.2%
Total Operating Funds Expended	\$4,374,351	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



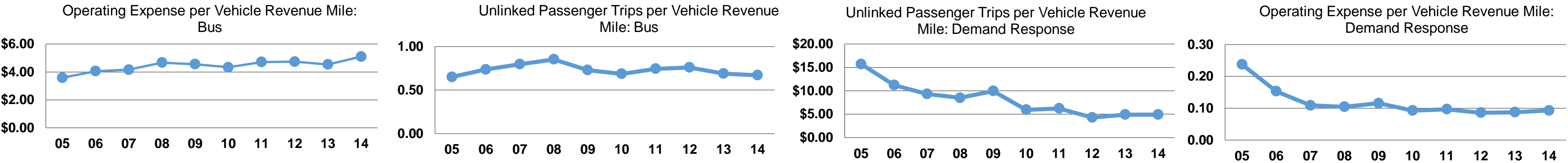
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	3	-	\$809,372	\$51,496	\$0	15,281	164,105	12,348	3.8
Bus	14	-	\$3,564,979	\$696,857	\$0	469,002	698,897	43,582	7.7
Total	17	-	\$4,374,351	\$748,353	\$0	484,283	863,002	55,930	

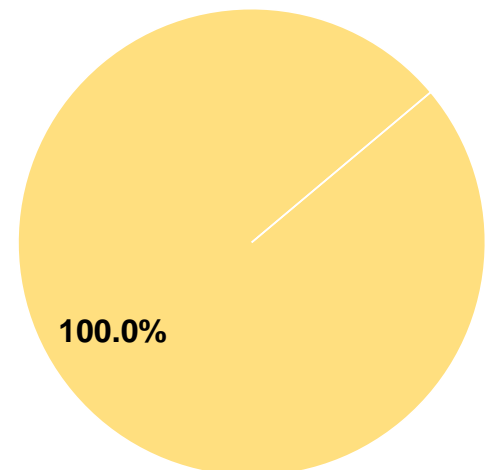
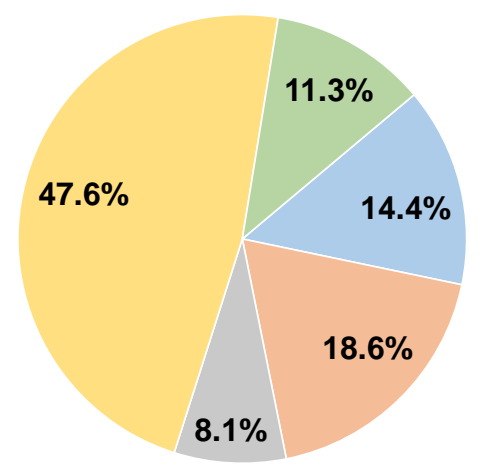
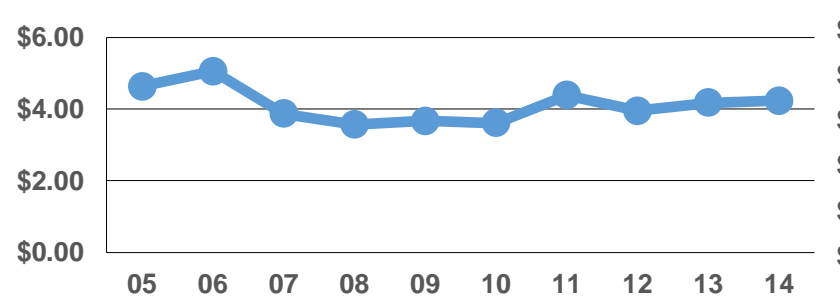
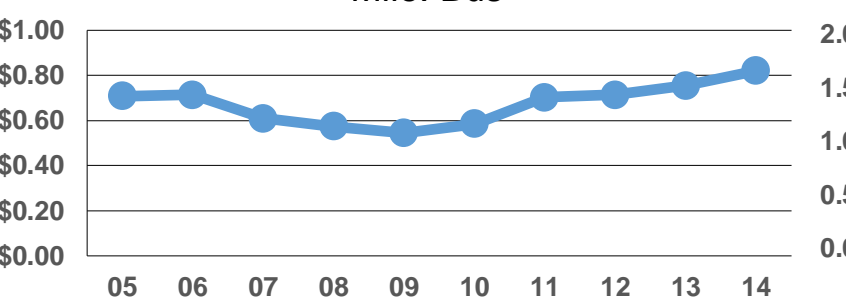
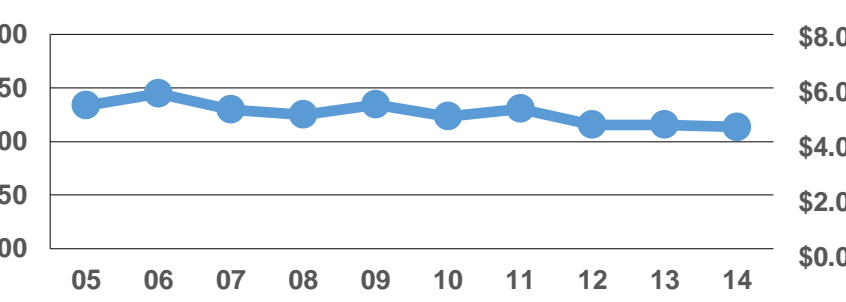
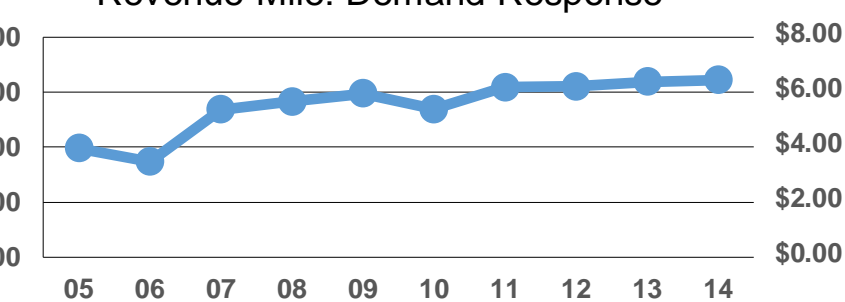
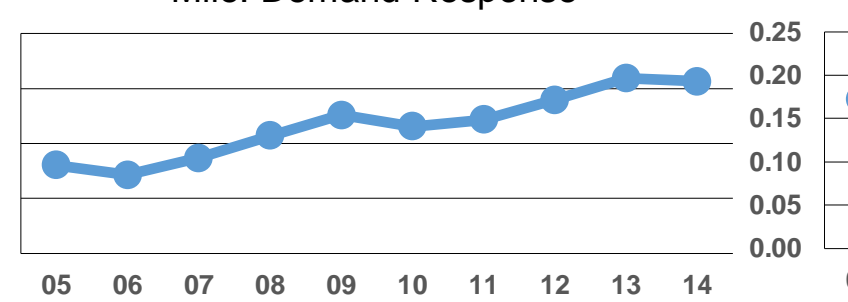
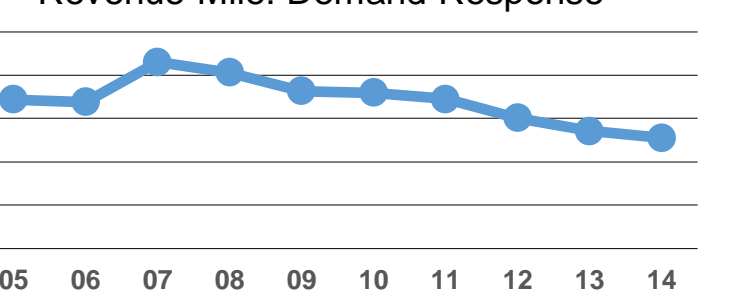
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$65.55	\$52.97	0.1	1.2
Bus	\$5.10	\$81.80	\$7.60	0.7	10.8
Total	\$5.07	\$78.21	\$9.03	0.6	8.7



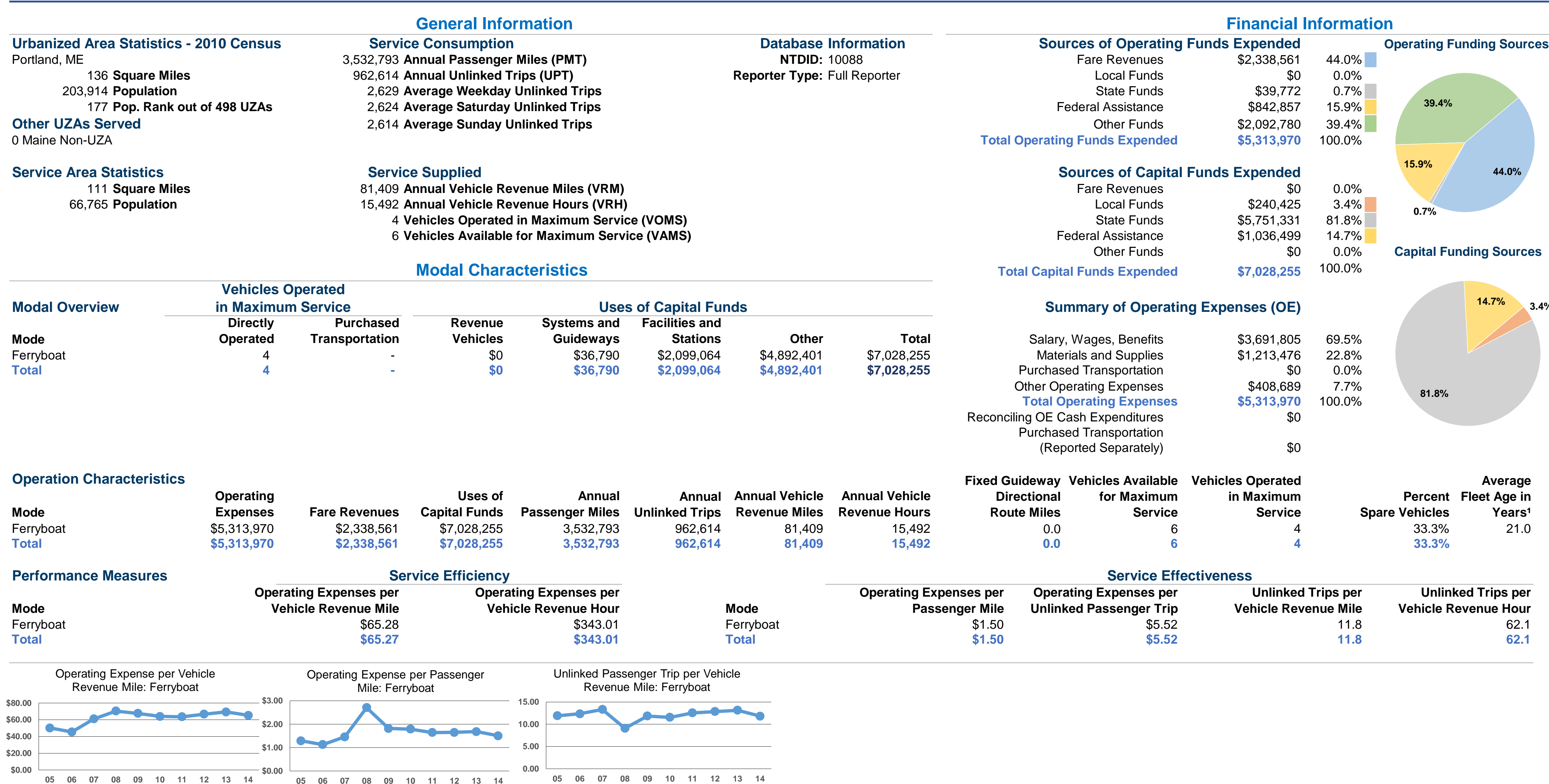
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information									
Urbanized Area Statistics - 2010 Census Nashua, NH-MA 182 Square Miles 226,400 Population 160 Pop. Rank out of 498 UZAs Other UZAs Served 0 New Hampshire Non-UZA				Service Consumption 2,398,545 Annual Passenger Miles (PMT) 513,957 Annual Unlinked Trips (UPT) 1,802 Average Weekday Unlinked Trips 1,049 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 10087 Reporter Type: Full Reporter				Sources of Operating Funds Expended					
												Fare Revenues \$399,786 14.4%					
												Local Funds \$516,111 18.6%					
								State Funds \$223,873 8.1%									
								Federal Assistance \$1,323,890 47.6%									
								Other Funds \$314,750 11.3%									
								Total Operating Funds Expended \$2,778,410 100.0%									
Service Area Statistics 32 Square Miles 86,933 Population				Service Supplied 580,878 Annual Vehicle Revenue Miles (VRM) 41,102 Annual Vehicle Revenue Hours (VRH) 15 Vehicles Operated in Maximum Service (VOMS) 18 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended									
								Fare Revenues \$0 0.0%									
								Local Funds \$0 0.0%									
								State Funds \$0 0.0%									
								Federal Assistance \$11,251 100.0%									
								Other Funds \$0 0.0%									
								Total Capital Funds Expended \$11,251 100.0%									
Summary of Operating Expenses (OE)																	
				Salary, Wages, Benefits \$623,192 22.4%													
				Materials and Supplies \$472,964 17.0%													
				Purchased Transportation \$1,631,140 58.7%													
				Other Operating Expenses \$51,096 1.8%													
				Total Operating Expenses \$2,778,392 100.0%													
				Reconciling OE Cash Expenditures \$0													
				Purchased Transportation (Reported Separately) \$0													
Modal Characteristics																	
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds													
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total									
Mode																	
Demand Response		-	7	\$0	\$6,750	\$0	\$0	\$6,750									
Bus		-	8	\$0	\$4,500	\$0	\$0	\$4,500									
Total		-	15	\$0	\$11,250	\$0	\$0	\$11,250									
Operation Characteristics																	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹					
Demand Response	\$933,326	\$32,542	\$6,750	149,247	18,517	144,858	9,453	0.0	7	7	0.0%	5.9					
Bus	\$1,845,066	\$367,244	\$4,500	2,249,298	495,440	436,020	31,649	0.0	11	8	27.3%	10.2					
Total	\$2,778,392	\$399,786	\$11,250	2,398,545	513,957	580,878	41,102	0.0	18	15	16.7%						
Performance Measures																	
Service Efficiency				Service Effectiveness													
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile			Operating Expenses per Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.44			\$98.73			Demand Response	\$6.25			\$50.40			0.1		2.0	
Bus	\$4.23			\$58.30			Bus	\$0.82			\$3.72			1.1		15.7	
Total	\$4.78			\$67.60			Total	\$1.16			\$5.41			0.9		12.5	
<div><div><div>Operating Expense per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Passenger Mile: Bus</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div><div><div>Operating Expense per Vehicle Revenue Mile: Demand Response</div></div><div><div>Operating Expense per Passenger Mile: Demand Response</div></div><div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response</div></div></div>																	
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																	

Casco Bay Island Transit District (CBITD)
2014 Annual Agency Profile

General Manager: Mr. Henry Berg



City of Bangor - BAT Community Connector (BAT)
2014 Annual Agency Profile

City Manager: Ms Cathy Conlow
207-992-4201

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
43 Square Miles
61,210 Population
441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
55,500 Population

Service Consumption

954,029 Annual Unlinked Trips (UPT)

Service Supplied

612,481 Annual Vehicle Revenue Miles (VRM)
48,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Small Systems Reporter

Financial Information

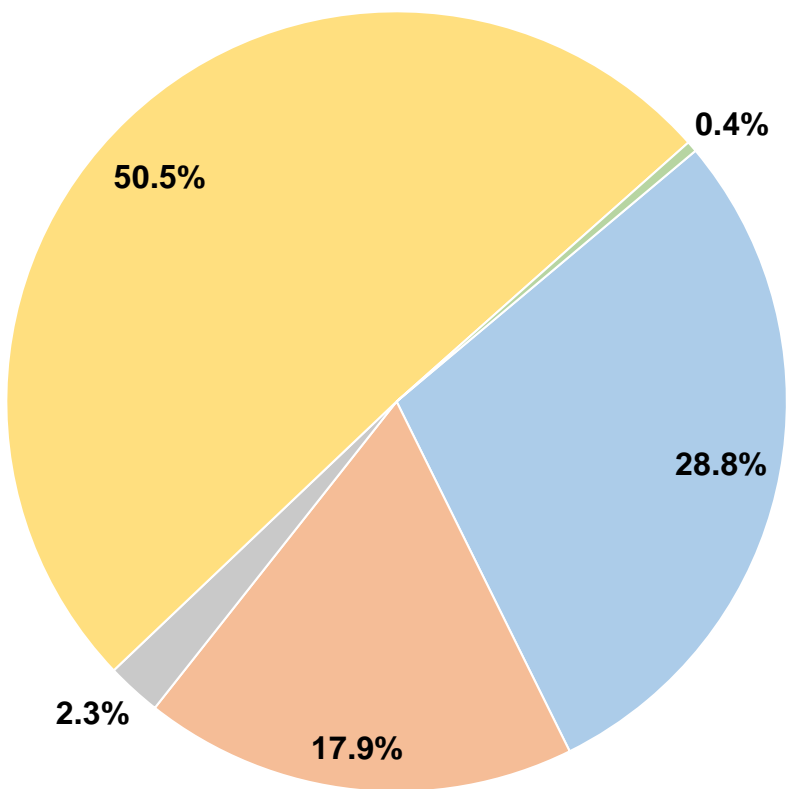
Sources of Operating Funds Expended

Fare Revenues	\$691,025	28.8%
Local Funds	\$430,657	17.9%
State Funds	\$54,495	2.3%
Federal Assistance	\$1,212,773	50.5%
Other Funds	\$10,698	0.4%
Total Operating Funds Expended	\$2,399,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



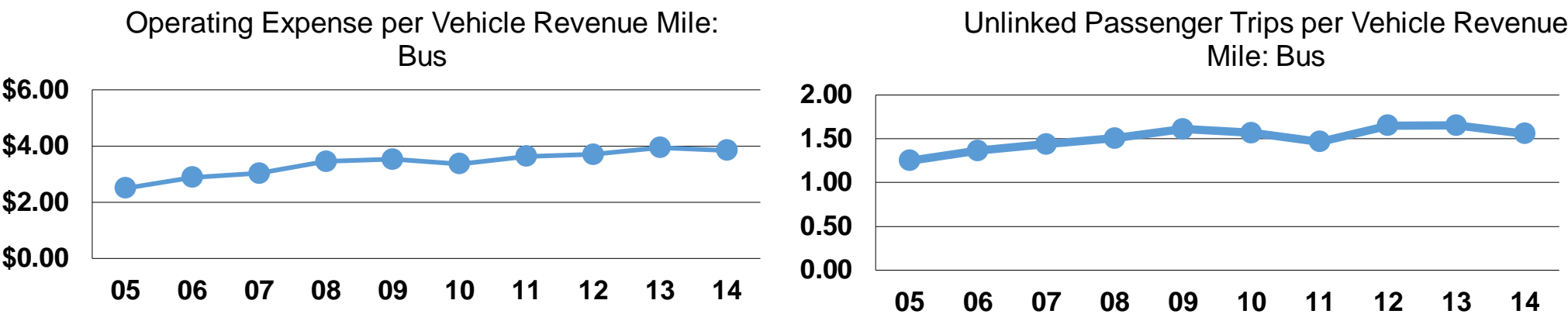
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	14	-	\$2,355,064	\$691,025	\$0	954,029	612,481	48,126	9.6
Total	14	-	\$2,355,064	\$691,025	\$0	954,029	612,481	48,126	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.85	\$48.94	Bus	\$2.47	1.6
Total	\$3.85	\$48.94	Total	\$2.47	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DT/PT.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Consumption

269,629 Annual Unlinked Trips (UPT)

Service Supplied

575,159 Annual Vehicle Revenue Miles (VRM)
45,995 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10098

Reporter Type: Small Systems Reporter

Financial Information

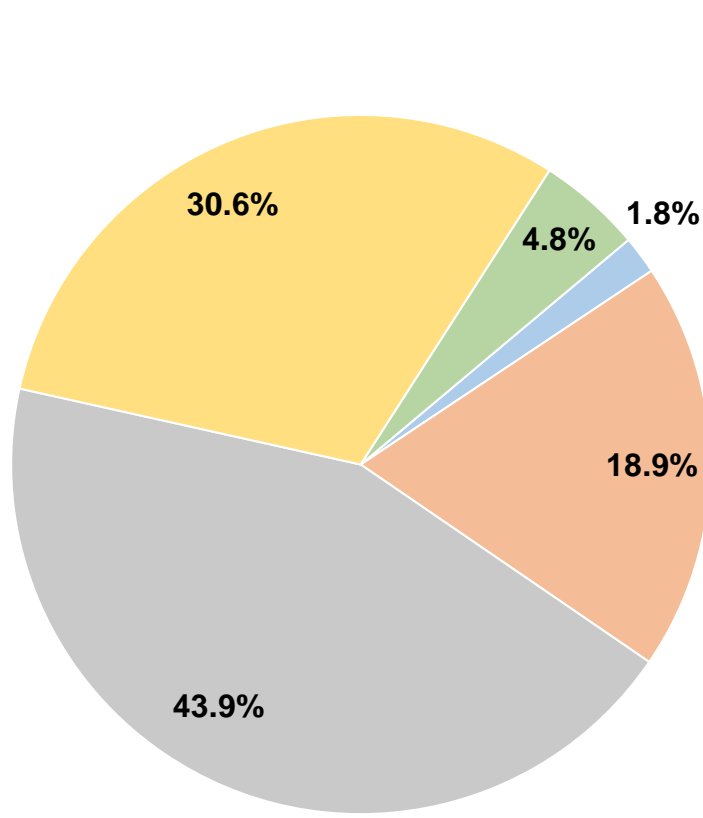
Sources of Operating Funds Expended

Fare Revenues	\$45,502	1.8%
Local Funds	\$489,287	18.9%
State Funds	\$1,137,138	43.9%
Federal Assistance	\$791,822	30.6%
Other Funds	\$124,392	4.8%
Total Operating Funds Expended	\$2,588,141	100.0%

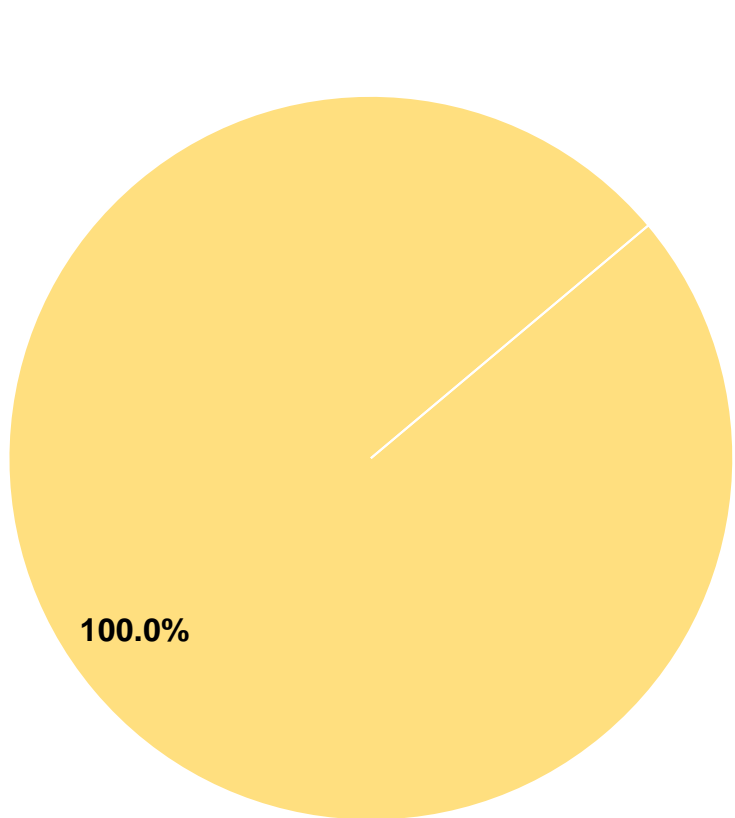
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,866	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,866	100.0%

Operating Funding Sources



Capital Funding Sources



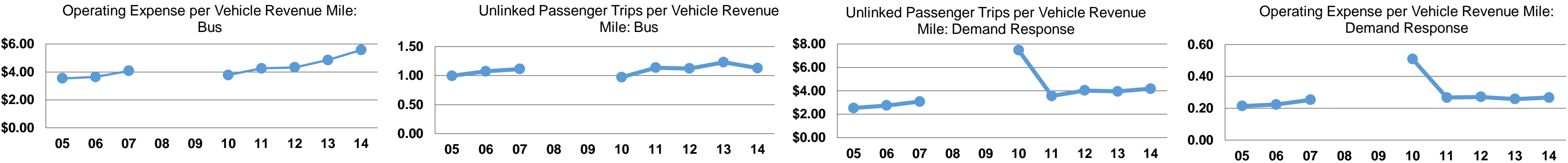
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	22	-	\$1,839,837	\$45,502	\$113,866	117,827	440,877	38,188	5.6
Bus	8	-	\$748,304	\$0	\$0	151,802	134,282	7,807	7.0
Total	30	-	\$2,588,141	\$45,502	\$113,866	269,629	575,159	45,995	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$48.18	\$15.61	0.3	3.1
Bus	\$5.57	\$95.85	\$4.93	1.1	19.4
Total	\$4.50	\$56.27	\$9.60	0.5	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

York County Community Action Corporation (YCCAC)

2014 Annual Agency Profile

CEO: Ms. Diane Laurendeau
207-459-2908

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

177 Portland, ME; 0 Maine Non-UZA; 331 Dover-Rochester, NH-ME

Service Area Statistics

90 Square Miles
95,000 Population

Service Consumption

192,663 Annual Unlinked Trips (UPT)

Service Supplied

487,387 Annual Vehicle Revenue Miles (VRM)
49,396 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10099
Reporter Type: Small Systems Reporter

Financial Information

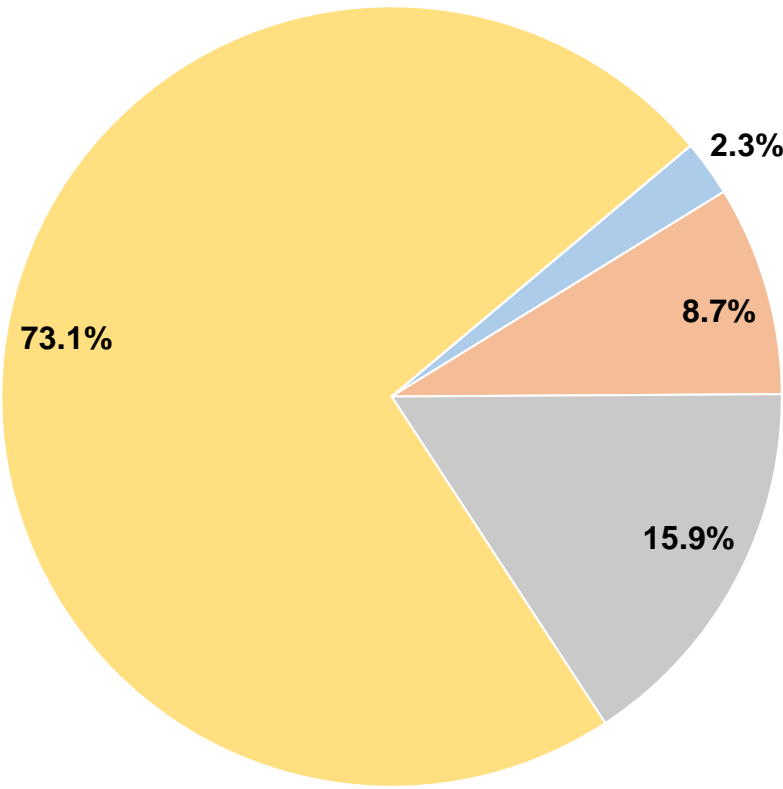
Sources of Operating Funds Expended

Fare Revenues	\$79,982	2.3%
Local Funds	\$299,893	8.7%
State Funds	\$547,556	15.9%
Federal Assistance	\$2,521,495	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,448,926	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

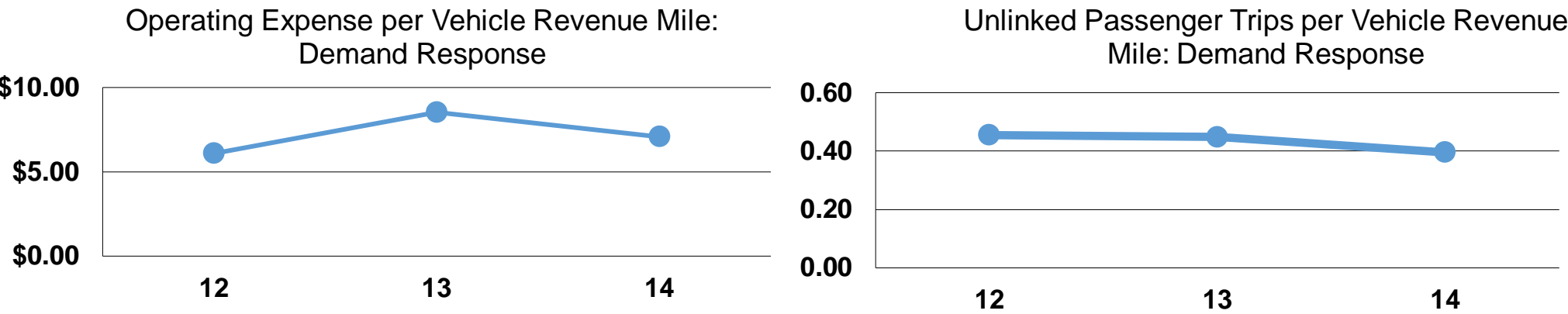
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	30	-	\$3,448,926	\$79,982	\$0	192,663	487,387	49,396	5.8
Total	30	-	\$3,448,926	\$79,982	\$0	192,663	487,387	49,396	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.08	\$69.82	Demand Response	\$17.90	0.4
Total	\$7.08	\$69.82	Total	\$17.90	0.4

Unlinked Trips per Vehicle Revenue Hour	
Demand Response	3.9
Total	3.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs Other UZAs Served 72 New Haven, CT; 0 Connecticut Non-UZA				Service Consumption 26,789,985 Annual Passenger Miles (PMT) 1,150,371 Annual Unlinked Trips (UPT) 4,149 Average Weekday Unlinked Trips 839 Average Saturday Unlinked Trips 928 Average Sunday Unlinked Trips				Database Information NTDID: 10102 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$3,303,214 9.7% Local Funds \$0 0.0% State Funds \$30,832,014 90.3% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$34,135,228 100.0%				
Service Area Statistics 171 Square Miles 375,000 Population				Service Supplied 2,204,990 Annual Vehicle Revenue Miles (VRM) 54,681 Annual Vehicle Revenue Hours (VRH) 43 Vehicles Operated in Maximum Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 				
Modal Characteristics																
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)								
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other					Total				
Mode																
Commuter Bus		-	15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Salary, Wages, Benefits	\$2,061,926	6.0%			
Commuter Rail		-	28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$0	0.0%			
Total		-	43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$32,068,684	93.9%			
												Other Operating Expenses	\$4,618	0.0%		
												Total Operating Expenses	\$34,135,228	100.0%		
												Reconciling OE Cash Expenditures	\$0			
												Purchased Transportation (Reported Separately)	\$0			
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹				
Commuter Bus	\$3,173,368	\$760,864	\$0	4,170,616	228,821	334,786	12,672	0.0	15	15	0.0%	6.3				
Commuter Rail	\$30,961,860	\$2,542,350	\$0	22,619,369	921,550	1,870,204	42,009	101.2	47	28	40.4%	24.3				
Total	\$34,135,228	\$3,303,214	\$0	26,789,985	1,150,371	2,204,990	54,681	101.2	62	43	30.6%					
Performance Measures																
Service Efficiency				Service Effectiveness												
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$9.48		\$250.42		Commuter Bus	\$0.76		\$13.87		0.7		18.1				
Commuter Rail	\$16.56		\$737.03		Commuter Rail	\$1.37		\$33.60		0.5		21.9				
Total	\$15.48		\$624.26		Total	\$1.27		\$29.67		0.5		21.0				
<div><div>Operating Expense per Vehicle Revenue Mile: Commuter Rail</div><div>Operating Expense per Passenger Mile: Commuter Rail</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail</div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div>																
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																

Cape Cod Regional Transit Authority (CCRTA)

2014 Annual Agency Profile

Grants Manager: Mr. John Fuller
508-775-8504

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Service Consumption

16,072,357 **Annual Passenger Miles (PMT)**
1,211,268 **Annual Unlinked Trips (UPT)**
3,515 **Average Weekday Unlinked Trips^a**
2,225 **Average Saturday Unlinked Trips^a**
2,094 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Financial Information

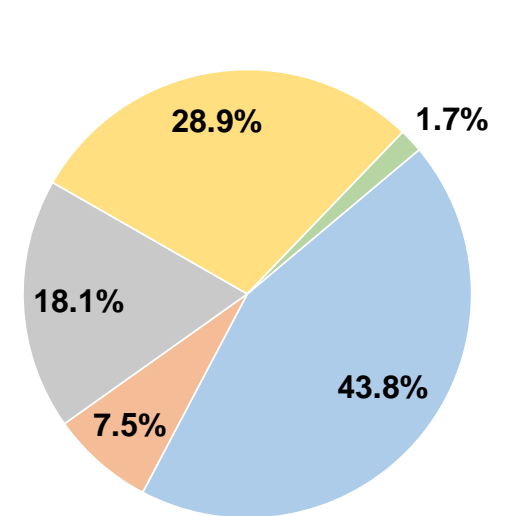
Sources of Operating Funds Expended

Fare Revenues	\$9,361,046	43.8%
Local Funds	\$1,591,161	7.5%
State Funds	\$3,865,423	18.1%
Federal Assistance	\$6,172,380	28.9%
Other Funds	\$365,514	1.7%
Total Operating Funds Expended	\$21,355,524	100.0%

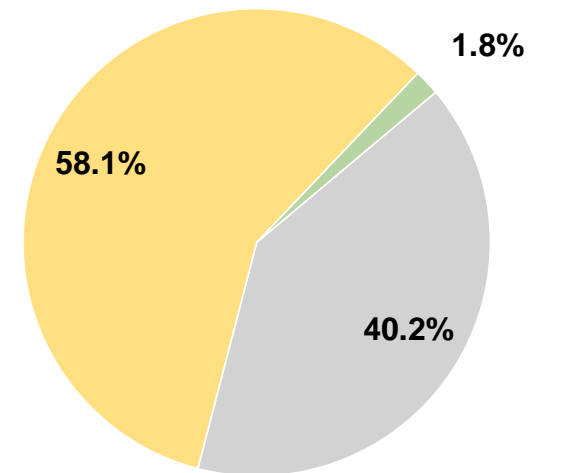
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$957,174	40.2%
Federal Assistance	\$1,383,731	58.1%
Other Funds	\$42,299	1.8%
Total Capital Funds Expended	\$2,383,204	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

277 **Square Miles**
221,049 **Population**

Service Supplied

6,513,630 **Annual Vehicle Revenue Miles (VRM)**
364,155 **Annual Vehicle Revenue Hours (VRH)**
128 **Vehicles Operated in Maximum Service (VOMS)**
158 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2 ²	\$0	\$0	\$0	\$0	\$0
Demand Response	-	75	\$923,460	\$626,941	\$33,224	\$45,870	\$1,629,495
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Bus	-	35	\$226,060	\$375,459	\$103,555	\$48,635	\$753,709
Total	-	128	\$1,149,520	\$1,002,400	\$136,779	\$94,505	\$2,383,204

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,121,613	10.0%
Materials and Supplies	\$10,289	0.0%
Purchased Transportation	\$18,821,251	88.4%
Other Operating Expenses	\$335,490	1.6%
Total Operating Expenses	\$21,288,643	100.0%
Reconciling OE Cash Expenditures	\$66,881	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$523,128 ²	\$388,059 ²	\$0	4,469,784	67,724	148,644	3,685	0.0	2	2 ²	0.0%	
Demand Response	\$11,450,320	\$4,631,835	\$1,629,495	3,688,598	470,221	3,867,341	187,095	0.0	95	75	21.1%	5.3
Demand Response - Taxi	\$3,541,746	\$3,360,272	\$0	540,466	68,937	1,300,008	84,919	0.0	16	16	0.0%	
Bus	\$5,773,449	\$980,880	\$753,709	7,373,509	604,386	1,197,637	88,456	0.0	45	35	22.2%	5.7
Total	\$21,288,643	\$9,361,046	\$2,383,204	16,072,357	1,211,268	6,513,630	364,155	0.0	158	128	19.0%	

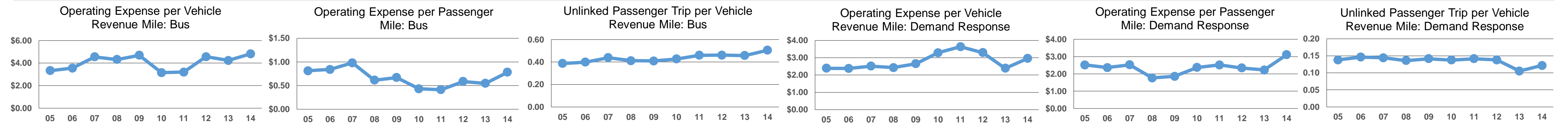
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$141.96
Demand Response	\$2.96	\$61.20
Demand Response - Taxi	\$2.72	\$41.71
Bus	\$4.82	\$65.27
Total	\$3.27	\$58.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.12	\$7.72	0.5	18.4
Demand Response	\$3.10	\$24.35	0.1	2.5
Demand Response - Taxi	\$6.55	\$51.38	0.1	0.8
Bus	\$0.78	\$9.55	0.5	6.8
Total	\$1.32	\$17.58	0.2	3.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

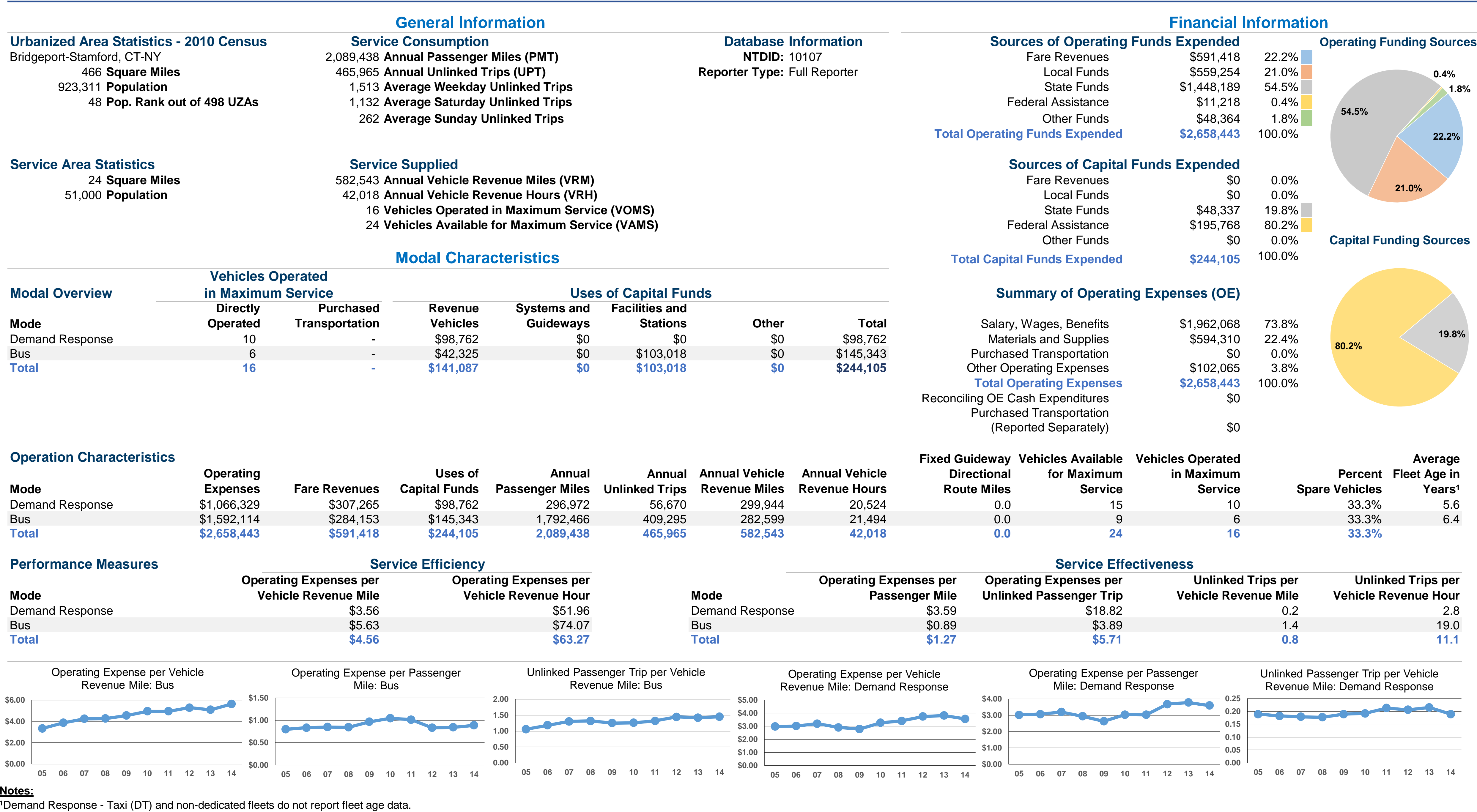
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

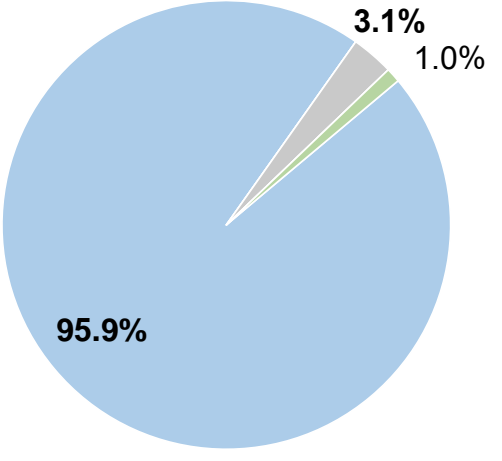
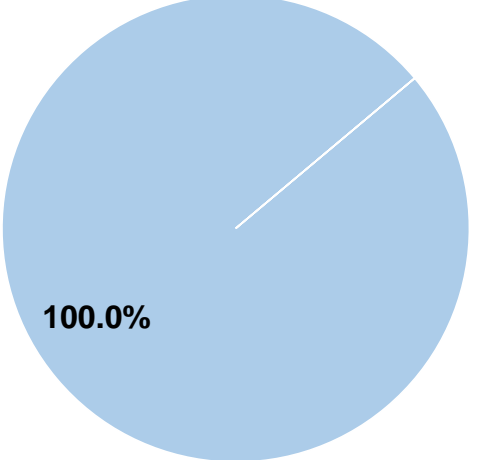
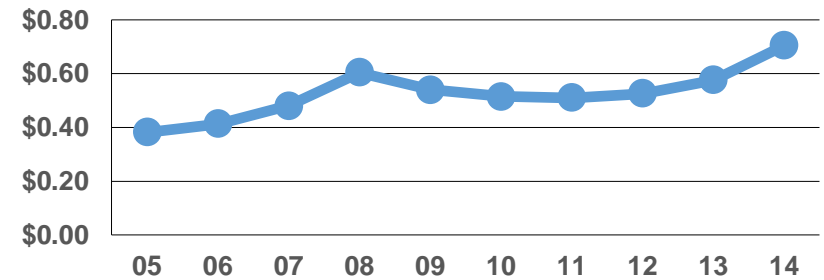
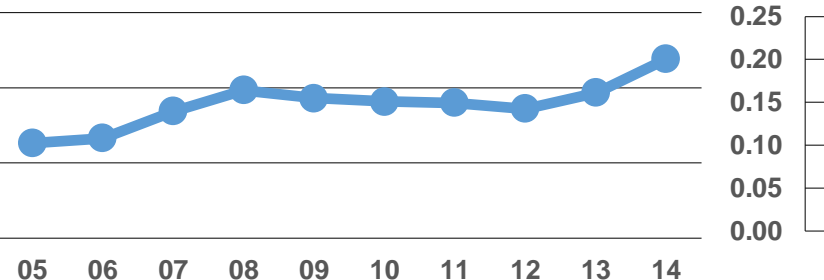
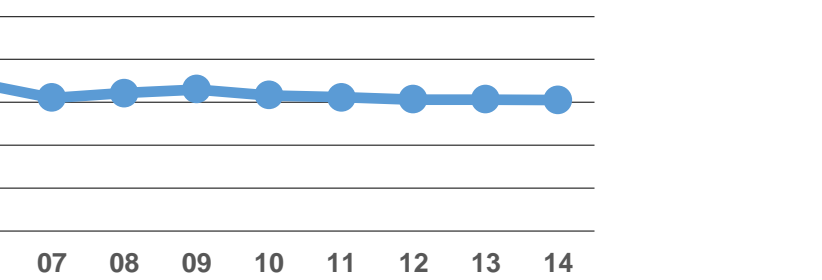

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

Milford Transit District (MTD)
2014 Annual Agency Profile

Executive Director: Mr. Henry Jadach



General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs				Service Consumption 24,143,821 Annual Passenger Miles (PMT) 624,208 Annual Unlinked Trips (UPT) 2,436 Average Weekday Unlinked Trips 21 Average Saturday Unlinked Trips 33 Average Sunday Unlinked Trips				Database Information NTDID: 10108 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$3,703,736 95.9% Local Funds \$0 0.0% State Funds \$117,895 3.1% Federal Assistance \$0 0.0% Other Funds \$40,302 1.0% Total Operating Funds Expended \$3,861,933 100.0%			
Other UZAs Served See Below				Service Supplied 4,085,170 Annual Vehicle Revenue Miles (VRM) 95,928 Annual Vehicle Revenue Hours (VRH) 208 Vehicles Operated in Maximum Service (VOMS) 236 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$1,016,114 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$1,016,114 100.0%				Operating Funding Sources 			
Service Area Statistics 4,909 Square Miles 3,708,000 Population				Modal Characteristics				Capital Funding Sources 				Summary of Operating Expenses (OE) Salary, Wages, Benefits \$834,142 29.0% Materials and Supplies \$1,608,326 55.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$433,180 15.1% Total Operating Expenses \$2,875,648 100.0% Reconciling OE Cash Expenditures \$986,285 Purchased Transportation (Reported Separately) \$0			
Modal Overview				Uses of Capital Funds				Summary of Operating Expenses (OE)				Summary of Operating Expenses (OE)			
Vehicles Operated in Maximum Service				Uses of Capital Funds				Summary of Operating Expenses (OE)				Summary of Operating Expenses (OE)			
Mode				Mode				Mode				Mode			
Vanpool				Vanpool				Vanpool				Vanpool			
Total				Total				Total				Total			
Operation Characteristics				Performance Measures				Operation Characteristics				Performance Measures			
Mode				Mode				Mode				Mode			
Vanpool				Vanpool				Vanpool				Vanpool			
Total				Total				Total				Total			
Operating Expenses				Operating Expenses				Operating Expenses				Operating Expenses			
\$2,875,648				\$2,875,648				\$2,875,648				\$2,875,648			
Fare Revenues				Fare Revenues				Fare Revenues				Fare Revenues			
\$3,421,993				\$3,421,993				\$3,421,993				\$3,421,993			
Capital Funds				Capital Funds				Capital Funds				Capital Funds			
\$1,016,114				\$1,016,114				\$1,016,114				\$1,016,114			
Passenger Miles				Passenger Miles				Passenger Miles				Passenger Miles			
24,143,821				24,143,821				24,143,821				24,143,821			
Unlinked Trips				Unlinked Trips				Unlinked Trips				Unlinked Trips			
624,208				624,208				624,208				624,208			
Annual Vehicle Revenue Miles				Annual Vehicle Revenue Miles				Annual Vehicle Revenue Miles				Annual Vehicle Revenue Miles			
4,085,170				4,085,170				4,085,170				4,085,170			
Annual Vehicle Revenue Hours				Annual Vehicle Revenue Hours				Annual Vehicle Revenue Hours				Annual Vehicle Revenue Hours			
95,928				95,928				95,928				95,928			
Fixed Guideway Directional Route Miles				Fixed Guideway Directional Route Miles				Fixed Guideway Directional Route Miles				Fixed Guideway Directional Route Miles			
0.0				0.0				0.0				0.0			
Vehicles Available for Maximum Service				Vehicles Available for Maximum Service				Vehicles Available for Maximum Service				Vehicles Available for Maximum Service			
236				236				236				236			
Vehicles Operated in Maximum Service				Vehicles Operated in Maximum Service				Vehicles Operated in Maximum Service				Vehicles Operated in Maximum Service			
208				208				208				208			
Percent Spare Vehicles				Percent Spare Vehicles				Percent Spare Vehicles				Percent Spare Vehicles			
11.9%				11.9%				11.9%				11.9%			
Average Fleet Age in Years¹				Average Fleet Age in Years¹				Average Fleet Age in Years¹				Average Fleet Age in Years¹			
2.6				2.6				2.6				2.6			
Operating Expenses per Vehicle Revenue Mile: Vanpool				Operating Expenses per Vehicle Revenue Mile: Vanpool				Operating Expenses per Vehicle Revenue Mile: Vanpool				Operating Expenses per Vehicle Revenue Mile: Vanpool			
															
Notes:				Notes:				Notes:				Notes:			
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.				¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.				¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.				¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.			
Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI				Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI				Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI				Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI			

South Portland Bus Service (SPBS)
 2014 Annual Agency Profile

Director: Mr. Arthur Handman
 207-767-5556

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
 25,200 Population

Service Consumption

258,617 Annual Unlinked Trips (UPT)

Service Supplied

203,469 Annual Vehicle Revenue Miles (VRM)
 13,974 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112
 Reporter Type: Small Systems Reporter

Financial Information

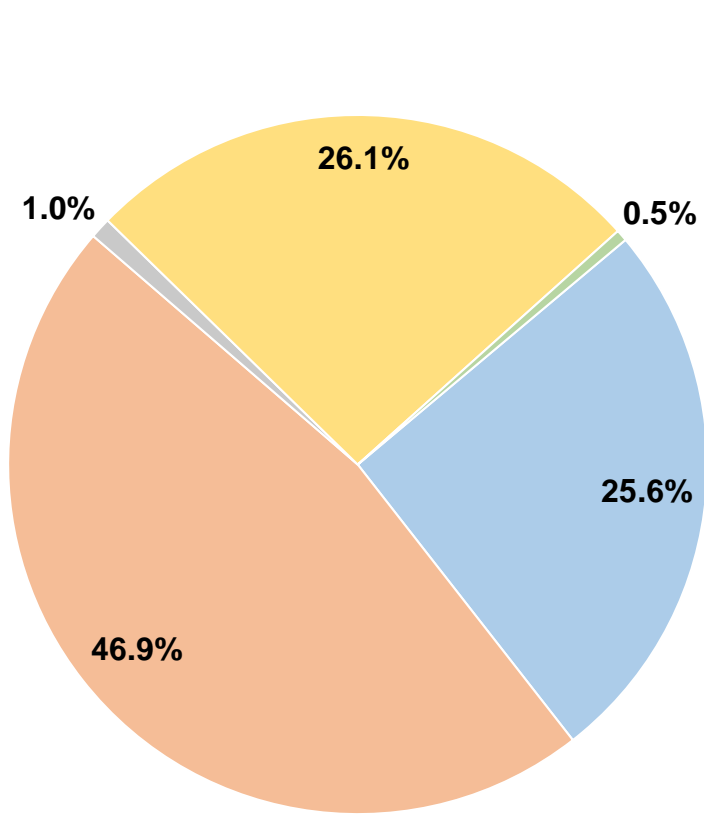
Sources of Operating Funds Expended

Fare Revenues	\$337,371	25.6%
Local Funds	\$618,897	46.9%
State Funds	\$12,753	1.0%
Federal Assistance	\$343,843	26.1%
Other Funds	\$7,010	0.5%
Total Operating Funds Expended	\$1,319,874	100.0%

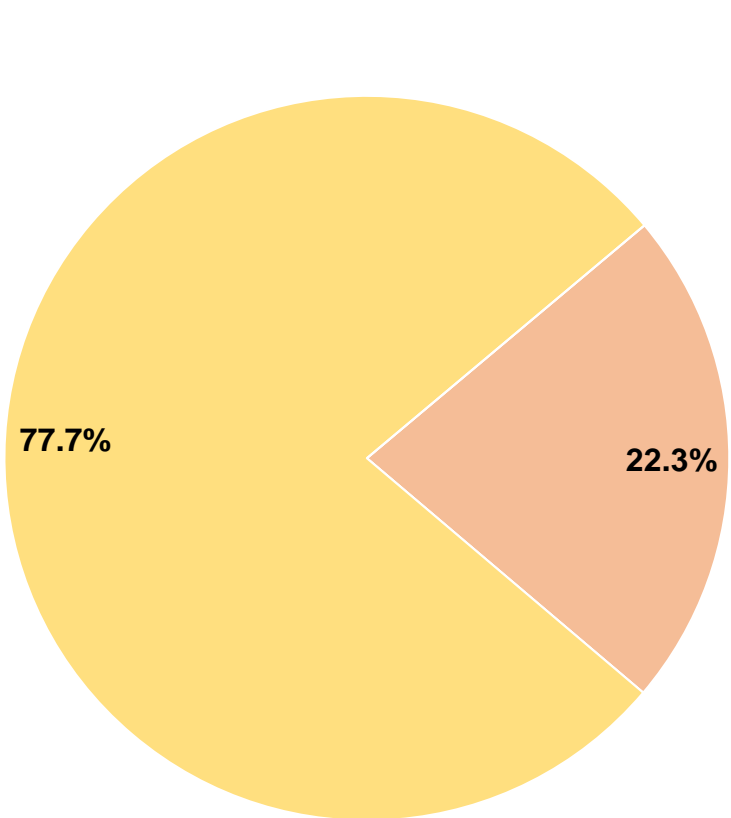
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,269	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$861,073	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,108,342	100.0%

Operating Funding Sources



Capital Funding Sources



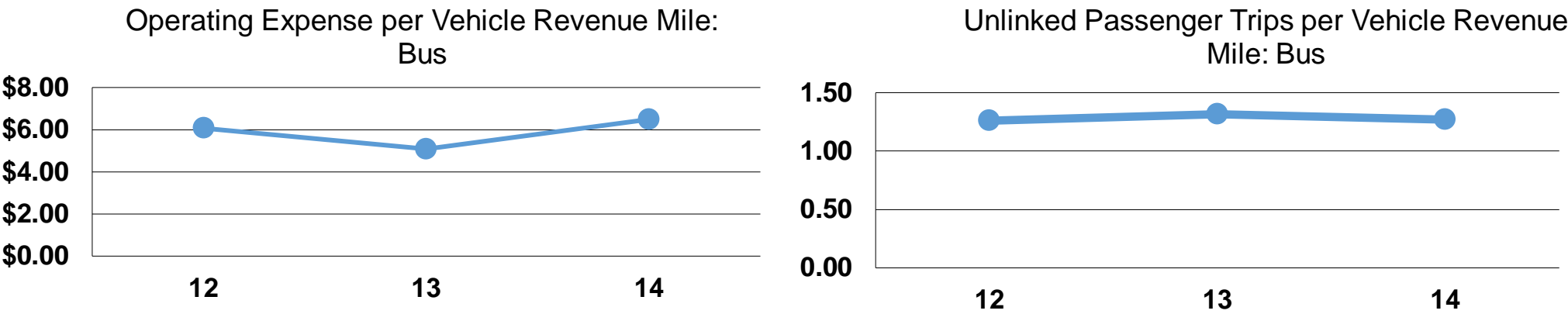
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	6.9
Total	7	-	\$1,319,874	\$337,371	\$1,108,342	258,617	203,469	13,974	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.49	\$94.45	Bus	\$5.10	1.3
Total	\$6.49	\$94.45	Total	\$5.10	1.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

100 Square Miles
67,302 Population

Service Consumption

160,900 Annual Unlinked Trips (UPT)

Service Supplied

346,292 Annual Vehicle Revenue Miles (VRM)
21,332 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114

Reporter Type: Small Systems Reporter

Financial Information

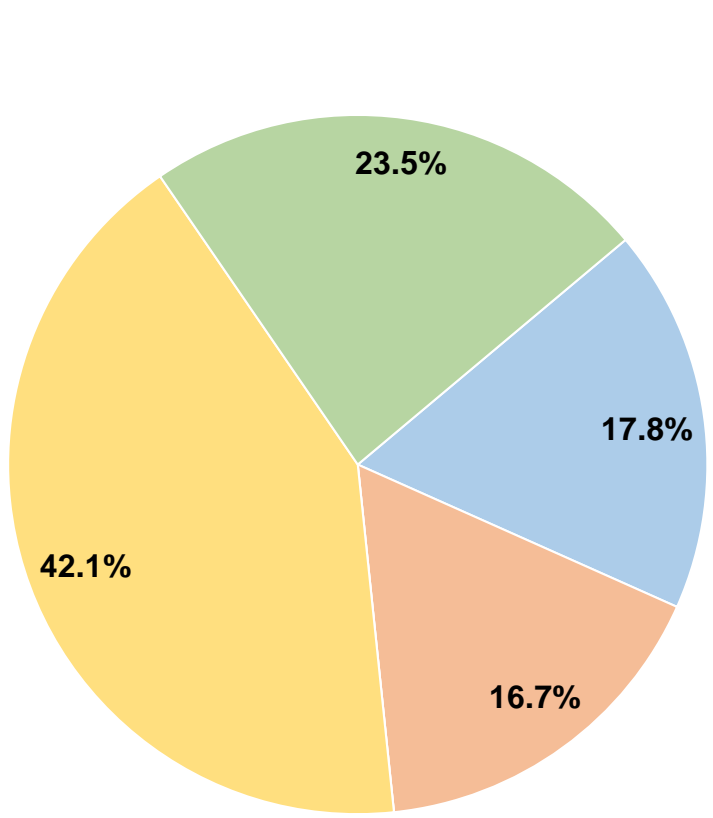
Sources of Operating Funds Expended

Fare Revenues	\$394,736	17.8%
Local Funds	\$370,000	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$934,007	42.1%
Other Funds	\$520,595	23.5%
Total Operating Funds Expended	\$2,219,338	100.0%

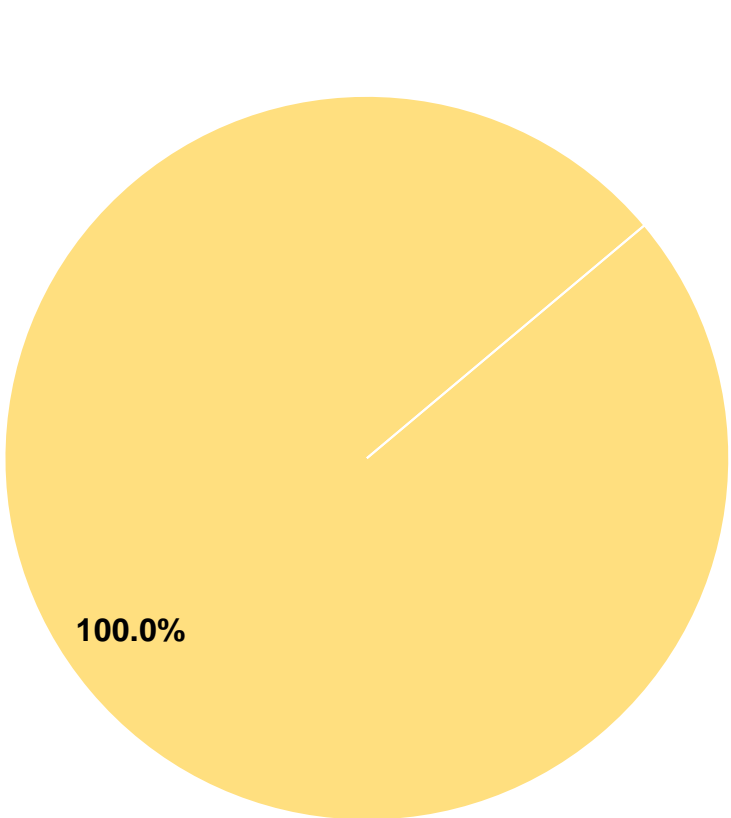
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,781	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,781	100.0%

Operating Funding Sources



Capital Funding Sources



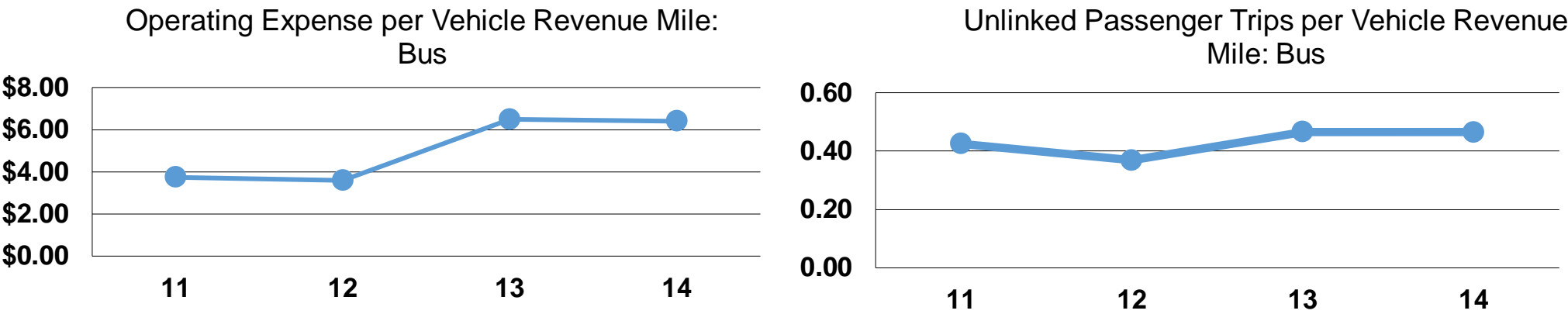
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	8.1
Total	9	-	\$2,219,338	\$394,736	\$29,781	160,900	346,292	21,332	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.41	\$104.04	Bus	\$13.79	0.5
Total	\$6.41	\$104.04	Total	\$13.79	0.5



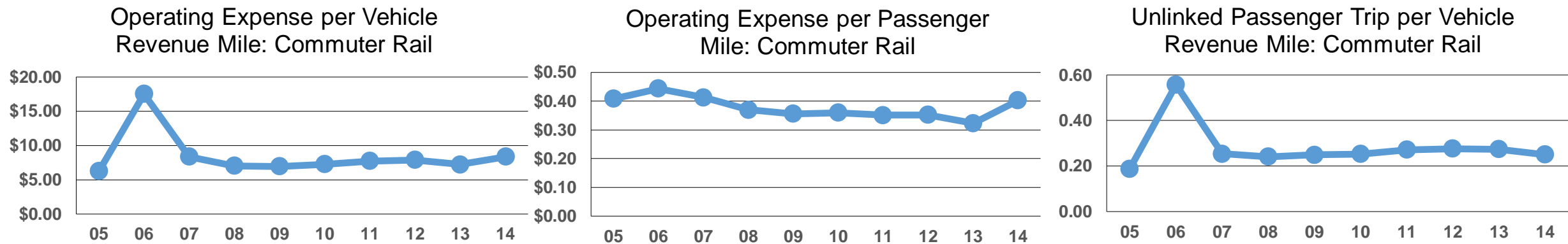
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

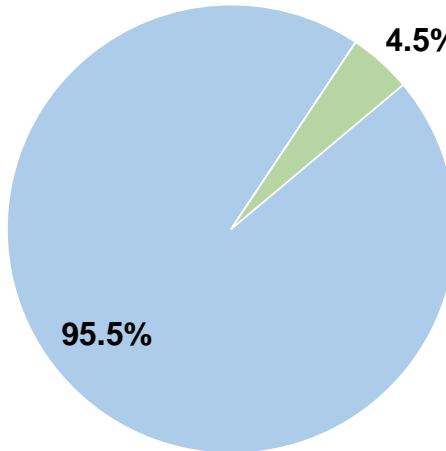
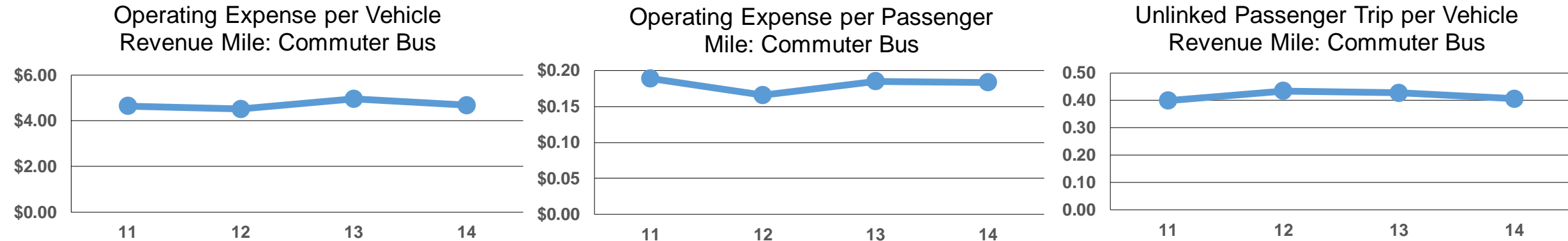
Northern New England Passenger Rail Authority (NNEPRA)
2014 Annual Agency Profile

Executive Director: Ms. Patricia Quinn
207-780-1000

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended			
Portland, ME				44,412,276 Annual Passenger Miles (PMT)				NTDID: 10115				Fare Revenues \$8,623,681 48.2%			
136 Square Miles				536,524 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%			
203,914 Population				1,483 Average Weekday Unlinked Trips								State Funds \$1,582,980 8.8%			
177 Pop. Rank out of 498 UZAs				1,439 Average Saturday Unlinked Trips								Federal Assistance \$6,416,245 35.8%			
Other UZAs Served				1,439 Average Sunday Unlinked Trips								Other Funds \$1,276,738 7.1%			
0 Maine Non-UZA; 331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI												Total Operating Funds Expended \$17,899,644 100.0%			
Service Area Statistics				Service Supplied								Sources of Capital Funds Expended			
3,706 Square Miles				2,139,537 Annual Vehicle Revenue Miles (VRM)								Fare Revenues \$0 0.0%			
1,431,087 Population				71,238 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0 0.0%			
				20 Vehicles Operated in Maximum Service (VOMS)								State Funds \$423,216 21.1%			
				23 Vehicles Available for Maximum Service (VAMS)								Federal Assistance \$1,587,169 78.9%			
												Other Funds \$0 0.0%			
												Total Capital Funds Expended \$2,010,385 100.0%			
Modal Characteristics								Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
Commuter Rail	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385								
Total	-	20	\$0	\$1,587,169	\$423,216	\$0	\$2,010,385								
Operation Characteristics								Fixed Guideway Vehicles Available Vehicles Operated Average							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years¹			
Commuter Rail	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%				
Total	\$17,899,644	\$8,623,681	\$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%				
Performance Measures								Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Commuter Rail	\$8.37		\$251.27		Commuter Rail	\$0.40		\$33.36		0.3		7.5			
Total	\$8.37		\$251.27		Total	\$0.40		\$33.36		0.3		7.5			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs Other UZAs Served 152 Barnstable Town, MA				Service Consumption 30,375,023 Annual Passenger Miles (PMT) 483,621 Annual Unlinked Trips (UPT) 1,499 Average Weekday Unlinked Trips 887 Average Saturday Unlinked Trips 873 Average Sunday Unlinked Trips				Database Information NTDID: 10117 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$5,411,876 95.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$256,960 4.5% Total Operating Funds Expended \$5,668,836 100.0%			
Service Area Statistics 1,057 Square Miles 718,439 Population				Service Supplied 1,191,207 Annual Vehicle Revenue Miles (VRM) 31,417 Annual Vehicle Revenue Hours (VRH) 18 Vehicles Operated in Maximum Service (VOMS) 27 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 			
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE)						
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode		18	-	\$0	\$0	\$0	\$0	\$0	Salary, Wages, Benefits \$3,447,890 61.9%						
Commuter Bus		18	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies \$924,067 16.6%						
Total		18	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation \$0 0.0%						
									Other Operating Expenses \$1,201,375 21.6%						
									Total Operating Expenses \$5,573,332 100.0%						
									Reconciling OE Cash Expenditures \$95,508						
									Purchased Transportation (Reported Separately) \$0						
Operation Characteristics															
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹		
Commuter Bus		\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%	6.6		
Total		\$5,573,332	\$6,810,105	\$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%			
Performance Measures															
		Service Efficiency				Service Effectiveness									
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$4.68		\$177.40		Commuter Bus		\$0.18		\$11.52		0.4		15.4	
Total		\$4.68		\$177.40		Total		\$0.18		\$11.52		0.4		15.4	
															

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI

1,873 Square Miles

4,181,019 Population

10 Pop. Rank out of 498 UZAs

Service Consumption

3,414,016 Annual Passenger Miles (PMT)

589,684 Annual Unlinked Trips (UPT)

1,641 Average Weekday Unlinked Trips

632 Average Saturday Unlinked Trips

52 Average Sunday Unlinked Trips

Service Area Statistics

214 Square Miles

231,198 Population

General Information

Database Information

Service Supplied

1,699,327 Annual Vehicle Revenue Miles (VRM)

123,513 Annual Vehicle Revenue Hours (VRH)

82 Vehicles Operated in Maximum Service (VOMS)

90 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Sources of Capital Funds Expended

Summary of Operating Expenses (OE)

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Operation Characteristics

Performance Measures

Service Efficiency

Service Effectiveness

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

University Of New Hampshire - University Transportation Services (UNH UTS)

2014 Annual Agency Profile

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**
Other UZAs Served
329 Portsmouth, NH-ME; 0 New Hampshire Non-UZA

Service Area Statistics

68 **Square Miles**
111,590 **Population**

Service Consumption

3,242,245 **Annual Passenger Miles (PMT)**
1,242,324 **Annual Unlinked Trips (UPT)**
4,058 **Average Weekday Unlinked Trips**
2,108 **Average Saturday Unlinked Trips**
1,208 **Average Sunday Unlinked Trips**

Service Supplied

595,521 **Annual Vehicle Revenue Miles (VRM)**
37,368 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10119
Reporter Type: Full Reporter

Financial Information

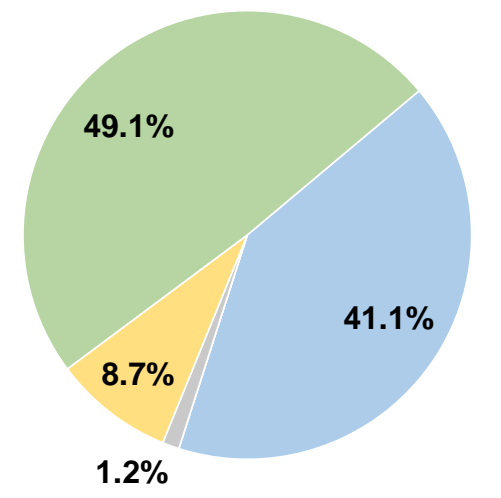
Sources of Operating Funds Expended

Fare Revenues	\$1,527,274	41.1%
Local Funds	\$0	0.0%
State Funds	\$45,184	1.2%
Federal Assistance	\$322,323	8.7%
Other Funds	\$1,825,727	49.1%
Total Operating Funds Expended	\$3,720,508	100.0%

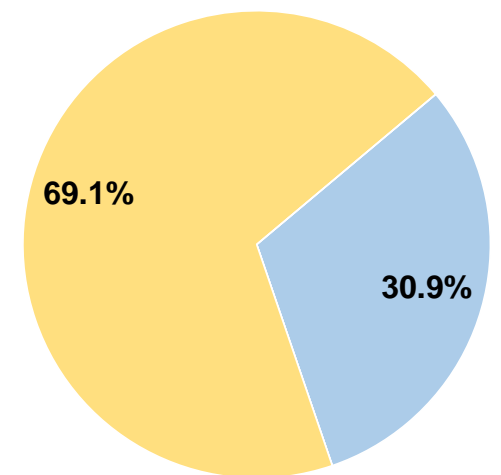
Sources of Capital Funds Expended

Fare Revenues	\$78,037	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,763	69.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,800	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,664,271	71.6%
Materials and Supplies	\$594,801	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$461,436	12.4%
Total Operating Expenses	\$3,720,508	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800
Total	25	-	\$0	\$233,017	\$0	\$19,783	\$252,800

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368	0.0	33	25	24.2%	7.0
Total	\$3,720,508	\$1,605,311	\$252,800	3,242,245	1,242,324	595,521	37,368	0.0	33	25	24.2%	

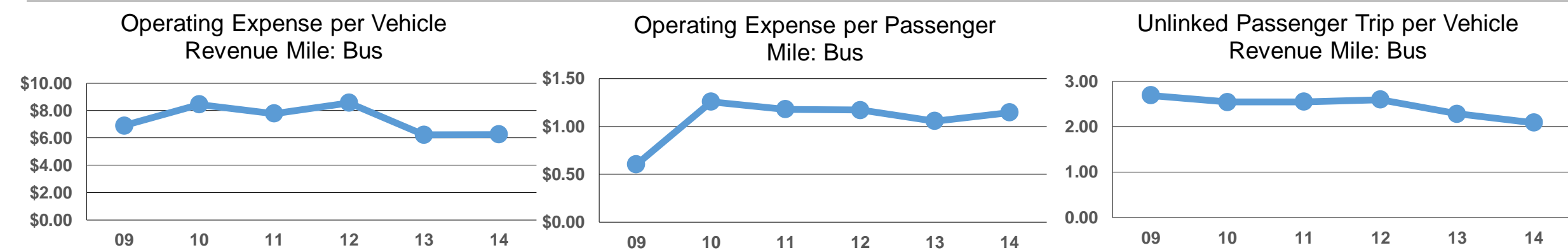
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.25	\$99.56	Bus
Total	\$6.25	\$99.56	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.15	\$2.99	2.1	33.2
\$1.15	\$2.99	2.1	33.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

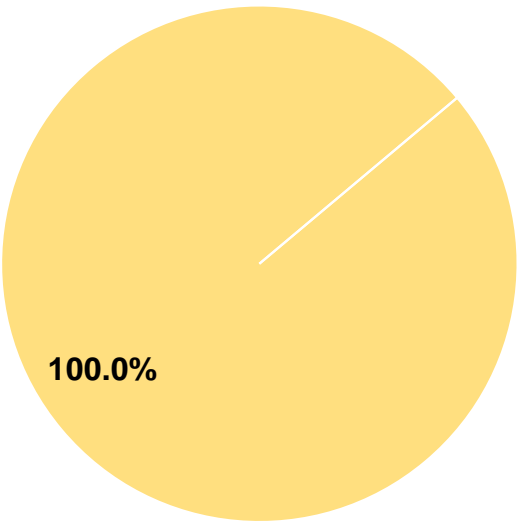
General Information

Urbanized Area (UZA) Statistics - 2010 Census
Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Database Information
NTDID: 10121
Reporter Type: Planning Reporter

Financial Information			
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$91,073	100.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$91,073	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
536,001 Population

Service Consumption

660,419 Annual Unlinked Trips (UPT)

Service Supplied

2,308,777 Annual Vehicle Revenue Miles (VRM)
70,046 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122

Reporter Type: Small Systems Reporter

Financial Information

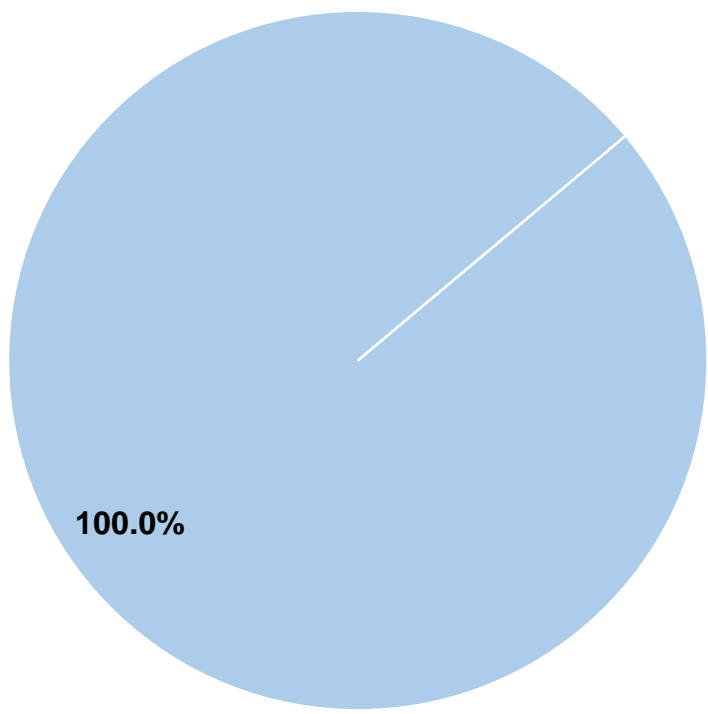
Sources of Operating Funds Expended

Fare Revenues	\$10,754,274	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,754,274	100.0%

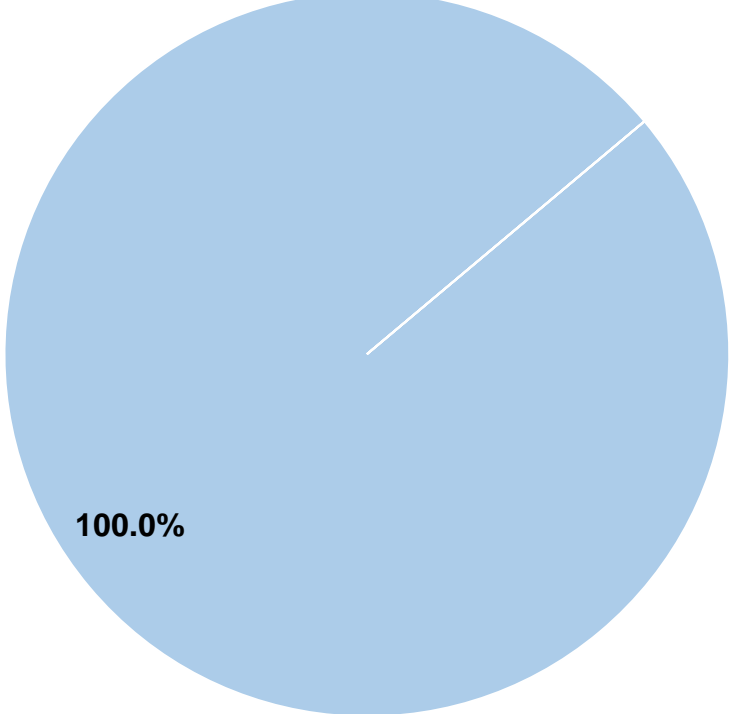
Sources of Capital Funds Expended

Fare Revenues	\$1,696,754	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,696,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	26	-	\$10,754,274	\$12,451,028	\$1,696,754	660,419	2,308,777	70,046	6.8
Total	26	-	\$10,754,274	\$12,451,028	\$1,696,754	660,419	2,308,777	70,046	

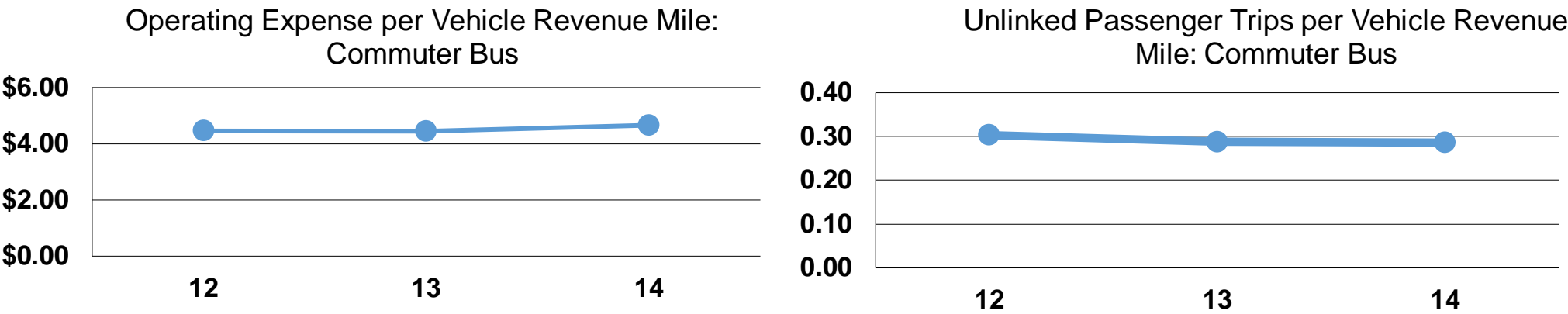
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.66	\$153.53
Total	\$4.66	\$153.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.28	0.3	9.4
Total	\$16.28	0.3	9.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 New Hampshire Non-UZA; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 10 Boston, MA-NH-RI; 331 Dover-Rochester, NH-ME

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA; 160 Nashua, NH-MA

Service Area Statistics

172 Square Miles
112,897 Population

Service Consumption

14,105 Annual Unlinked Trips (UPT)

Service Supplied

108,345 Annual Vehicle Revenue Miles (VRM)
6,692 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10123
Reporter Type: Small Systems Reporter

Financial Information

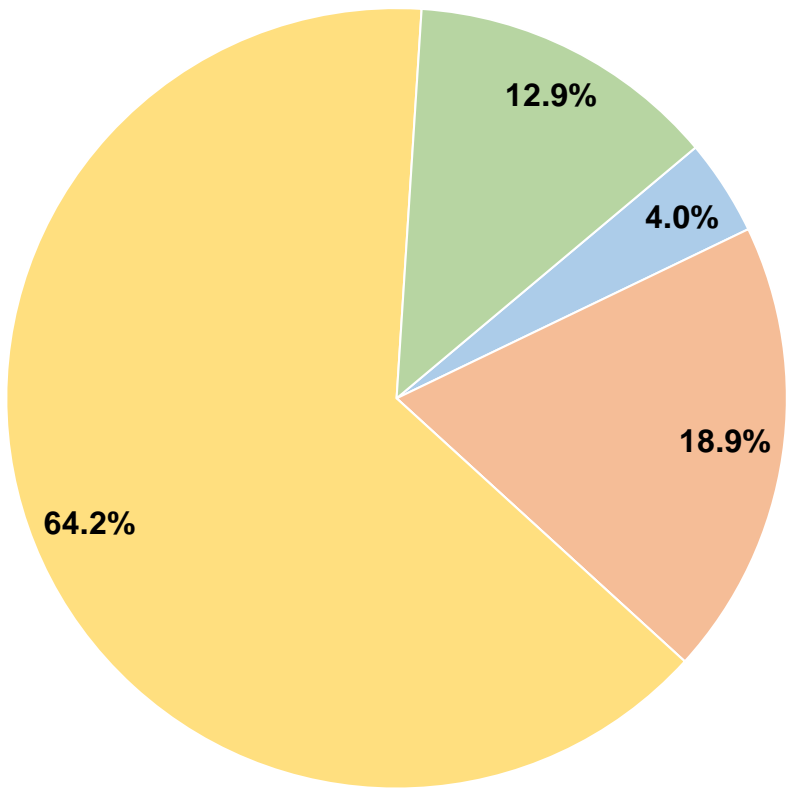
Sources of Operating Funds Expended

Fare Revenues	\$20,070	4.0%
Local Funds	\$95,453	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$324,279	64.2%
Other Funds	\$64,941	12.9%
Total Operating Funds Expended	\$504,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



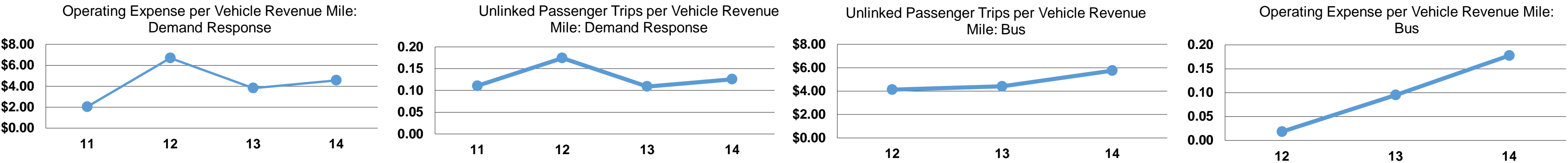
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	8	\$451,280	\$20,070	\$0	12,452	99,044	5,918	7.0
Bus	-	1	\$53,463	\$0	\$0	1,653	9,301	774	5.0
Total	-	9	\$504,743	\$20,070	\$0	14,105	108,345	6,692	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$76.26	\$36.24	0.1	2.1
Bus	\$5.75	\$69.07	\$32.34	0.2	2.1
Total	\$4.66	\$75.42	\$35.78	0.1	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has an outsourced transportation relationship in which they buy service from Manchester Transit Authority (NTDID: 10002), and in which the data are captured in this report for mode MB/PT.

Berkshire Regional Transit Authority Council on Aging (BRTA)

2014 Annual Agency Profile

Interim Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 Square Miles
59,124 Population
448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles
127,500 Population

Service Consumption

58,217 Annual Unlinked Trips (UPT)

Service Supplied

234,379 Annual Vehicle Revenue Miles (VRM)
20,946 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10125

Reporter Type: Small Systems Reporter

Financial Information

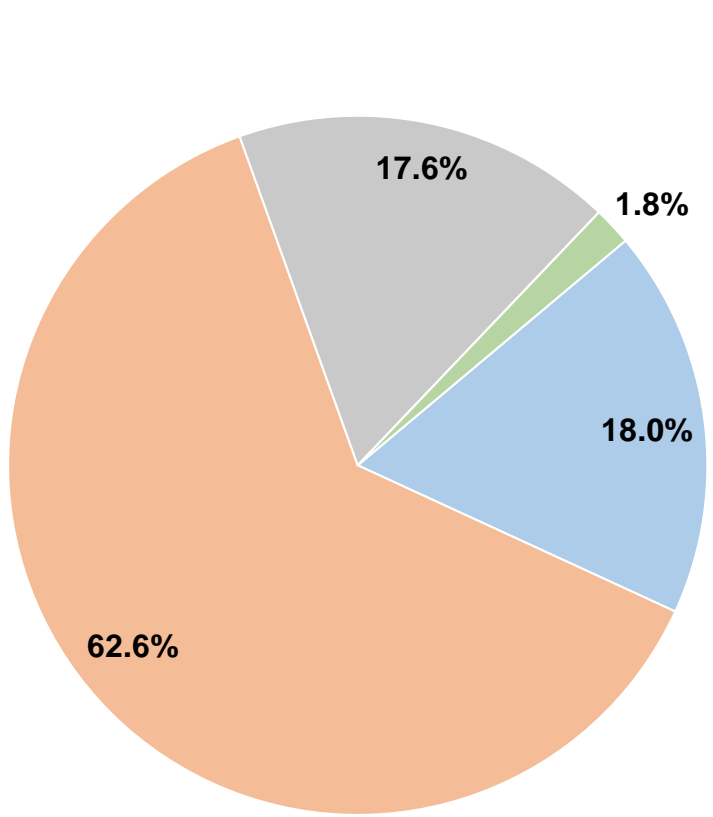
Sources of Operating Funds Expended

Fare Revenues	\$143,022	18.0%
Local Funds	\$498,361	62.6%
State Funds	\$140,076	17.6%
Federal Assistance	\$0	0.0%
Other Funds	\$14,058	1.8%
Total Operating Funds Expended	\$795,517	100.0%

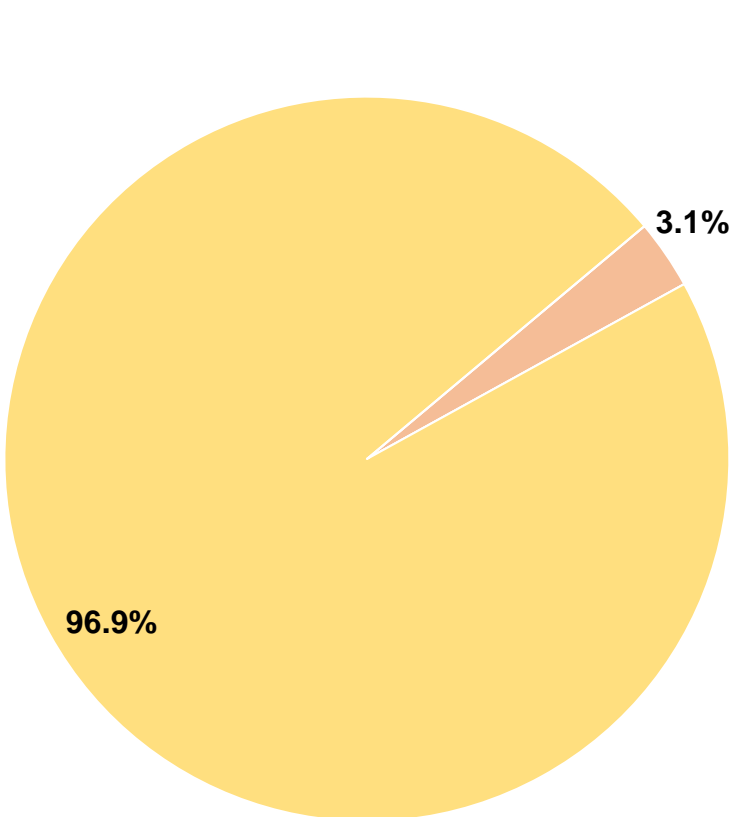
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,513	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$454,512	96.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$469,025	100.0%

Operating Funding Sources



Capital Funding Sources



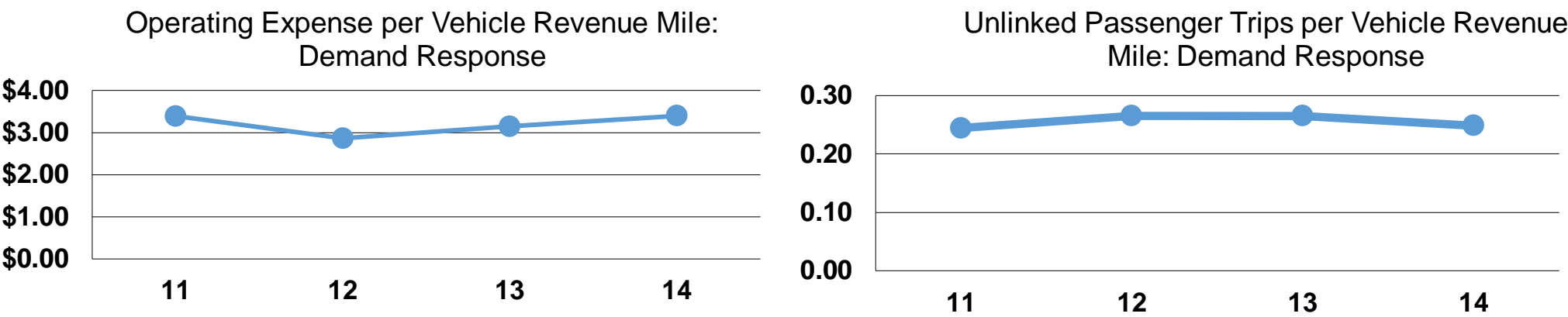
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	8	\$795,517	\$143,022	\$469,025	58,217	234,379	20,946	5.4
Total	-	8	\$795,517	\$143,022	\$469,025	58,217	234,379	20,946	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.39	\$37.98	Demand Response	\$13.66	0.2
Total	\$3.39	\$37.98	Total	\$13.66	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority COA (WRTA COA)
2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**

Service Consumption

319,362 **Annual Passenger Miles (PMT)**
41,865 **Annual Unlinked Trips (UPT)**
176 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

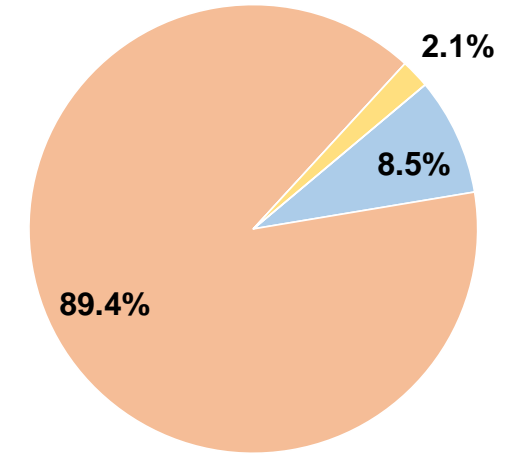
NTDID: 10126
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$60,237	8.5%
Local Funds	\$635,314	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,707	2.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$710,258	100.0%

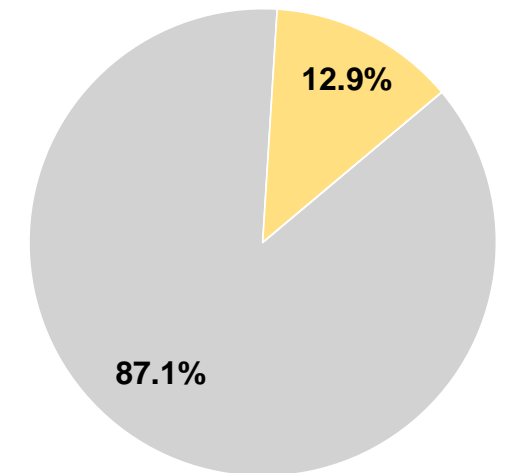
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$577,527	87.1%
Federal Assistance	\$85,525	12.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$663,052	100.0%

Capital Funding Sources



Service Area Statistics

231 **Square Miles**
169,643 **Population**

Service Supplied

256,978 **Annual Vehicle Revenue Miles (VRM)**
16,917 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$614,390	\$35,678	\$0	\$12,984	\$663,052
Bus	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$614,390	\$35,678	\$0	\$12,984	\$663,052

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$141,635	19.9%
Materials and Supplies	\$13,048	1.8%
Purchased Transportation	\$536,228	75.5%
Other Operating Expenses	\$19,347	2.7%
Total Operating Expenses	\$710,258	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$697,272	\$59,965	\$663,052	318,803	41,679	250,440	16,586	0.0	15	15	0.0%	4.0
Bus	\$12,986	\$272	\$0	559	186	6,538	331	0.0	1	1	0.0%	6.0
Total	\$710,258	\$60,237	\$663,052	319,362	41,865	256,978	16,917	0.0	16	16	0.0%	

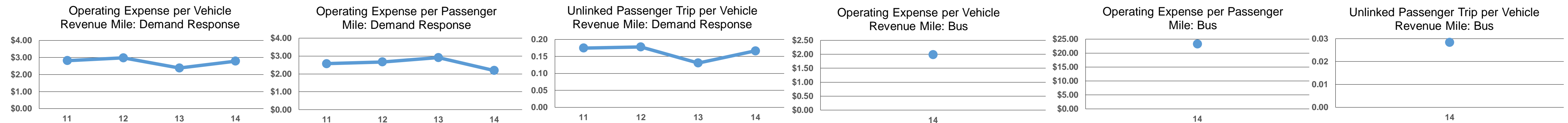
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$42.04
Bus	\$1.99	\$39.23
Total	\$2.76	\$41.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$16.73	0.2	2.5
Bus	\$23.23	\$69.82	0.0	0.6
Total	\$2.22	\$16.97	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

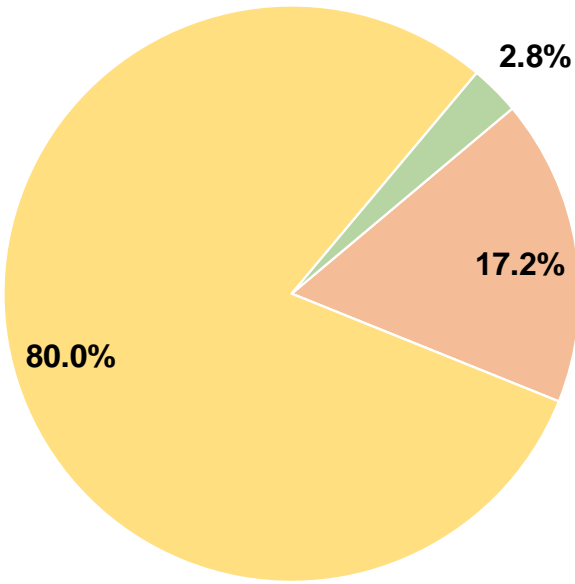
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$555,784	\$1,048,893	\$0	\$2,382,872	\$3,987,549
Total	\$555,784	\$1,048,893	\$0	\$2,382,872	\$3,987,549

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources

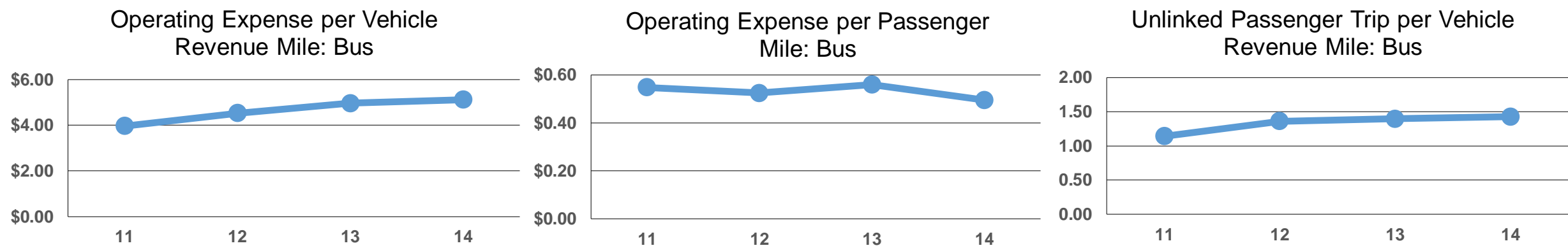


Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$686,361	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$3,190,031	80.0%
Other Funds	\$111,157	2.8%
Total Capital Funds Expended	\$3,987,549	100.0%

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census Waterbury, CT 90 Square Miles 194,535 Population 185 Pop. Rank out of 498 UZAs Other UZAs Served 72 New Haven, CT			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sources 	
			8,583,955 Annual Passenger Miles (PMT)			NTDID: 10128			Fare Revenues \$2,325,973 16.8%				
			2,870,611 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds \$414,365 3.0%				
			9,713 Average Weekday Unlinked Trips						State Funds \$10,510,030 76.1%				
185 Pop. Rank out of 498 UZAs			5,362 Average Saturday Unlinked Trips						Federal Assistance \$0 0.0%				
Other UZAs Served			2,156 Average Sunday Unlinked Trips						Other Funds \$559,226 4.0%				
72 New Haven, CT									Total Operating Funds Expended			\$13,809,594 100.0%	
Service Area Statistics			Service Supplied						Sources of Capital Funds Expended			Capital Funding Sources 	
90 Square Miles			1,818,313 Annual Vehicle Revenue Miles (VRM)						Fare Revenues \$0 0.0%				
194,535 Population			145,872 Annual Vehicle Revenue Hours (VRH)						Local Funds \$0 0.0%				
			68 Vehicles Operated in Maximum Service (VOMS)						State Funds \$71,746 20.0%				
			83 Vehicles Available for Maximum Service (VAMS)						Federal Assistance \$286,983 80.0%				
									Other Funds \$0 0.0%				
									Total Capital Funds Expended			\$358,729 100.0%	
Summary of Operating Expenses (OE)													
Salary, Wages, Benefits \$12,151 0.1%													
Materials and Supplies \$0 0.0%													
Purchased Transportation \$13,483,395 99.9%													
Other Operating Expenses \$0 0.0%													
Total Operating Expenses \$13,495,546 100.0%													
Reconciling OE Cash Expenditures \$314,048													
Purchased Transportation (Reported Separately) \$0													

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs			Service Consumption			Database Information NTDID: 10130 Reporter Type: Full Reporter		Sources of Operating Funds Expended				Operating Funding Sources 	
			6,156,268 Annual Passenger Miles (PMT)	851,224 Annual Unlinked Trips (UPT)	Fare Revenues			\$590,509	18.9%				
			3,306 Average Weekday Unlinked Trips	94 Average Saturday Unlinked Trips	Local Funds			\$314,452	10.1%				
			0 Average Sunday Unlinked Trips		State Funds			\$2,185,594	69.9%				
					Federal Assistance			\$0	0.0%				
Service Area Statistics 81 Square Miles 203,562 Population			Service Supplied			Sources of Capital Funds Expended				Summary of Operating Expenses (OE)			
			595,844 Annual Vehicle Revenue Miles (VRM)	41,914 Annual Vehicle Revenue Hours (VRH)	Fare Revenues	\$0							
			11 Vehicles Operated in Maximum Service (VOMS)	15 Vehicles Available for Maximum Service (VAMS)	Local Funds	\$0							
					State Funds	\$0							
					Federal Assistance	\$0							
Modal Characteristics							Total Operating Funds Expended				Total Capital Funds Expended		
							\$3,127,908				\$0		
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds									
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total					
		-	11 ²	\$0	\$0	\$0	\$0	\$0					
		-	11	\$0	\$0	\$0	\$0	\$0					
Operation Characteristics													
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹	
Bus	\$3,049,970 ²	\$590,509 ²	\$0	6,156,268	851,224	595,844	41,914	0.0	15	11 ²	26.7%	4.0	
Total	\$3,049,970	\$590,509	\$0	6,156,268	851,224	595,844	41,914	0.0	15	11	26.7%		
Performance Measures													
Mode		Service Efficiency			Service Effectiveness								
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
		\$5.12		\$72.77		\$0.50		\$3.58		1.4		20.3	
		\$5.12		\$72.77		\$0.50		\$3.58		1.4		20.3	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles
47,692 Population

Service Consumption

19,813 Annual Unlinked Trips (UPT)

Service Supplied

56,592 Annual Vehicle Revenue Miles (VRM)
1,659 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

Reporter Type: Small Systems Reporter

Financial Information

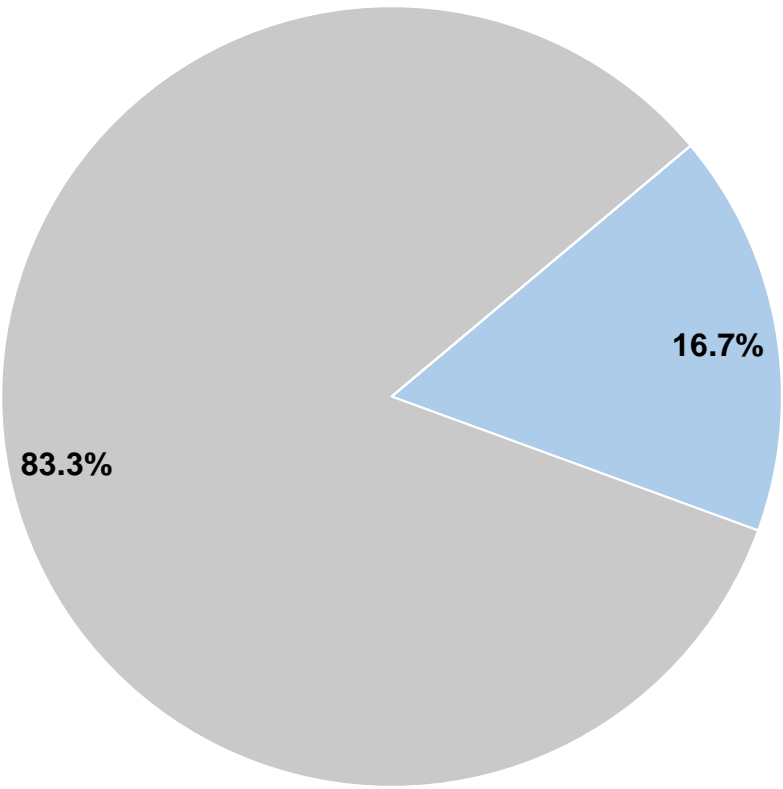
Sources of Operating Funds Expended

Fare Revenues	\$84,002	16.7%
Local Funds	\$0	0.0%
State Funds	\$419,328	83.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,330	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



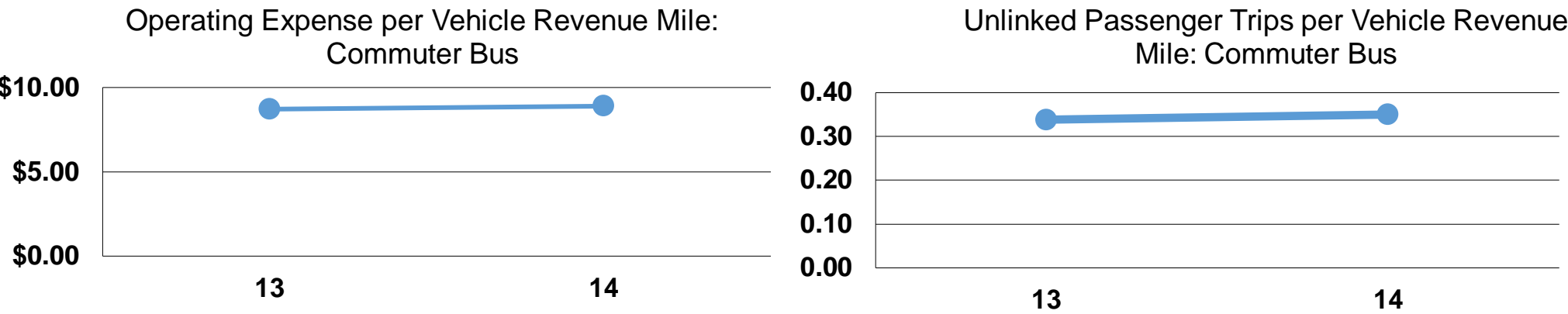
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	-	4	\$503,330	\$84,002	\$0	19,813	56,592	1,659	
Total	-	4	\$503,330	\$84,002	\$0	19,813	56,592	1,659	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.89	\$303.39	Commuter Bus	\$25.40	0.4
Total	\$8.89	\$303.39	Total	\$25.40	0.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

583,540 **Annual Unlinked Trips (UPT)**

Service Supplied

1,239,749 **Annual Vehicle Revenue Miles (VRM)**
35,932 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,877,971	88.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$763,910	11.5%
Other Funds	\$23,756	0.4%
Total Operating Funds Expended	\$6,665,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,942	20.0%
Federal Assistance	\$27,768	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,710	100.0%

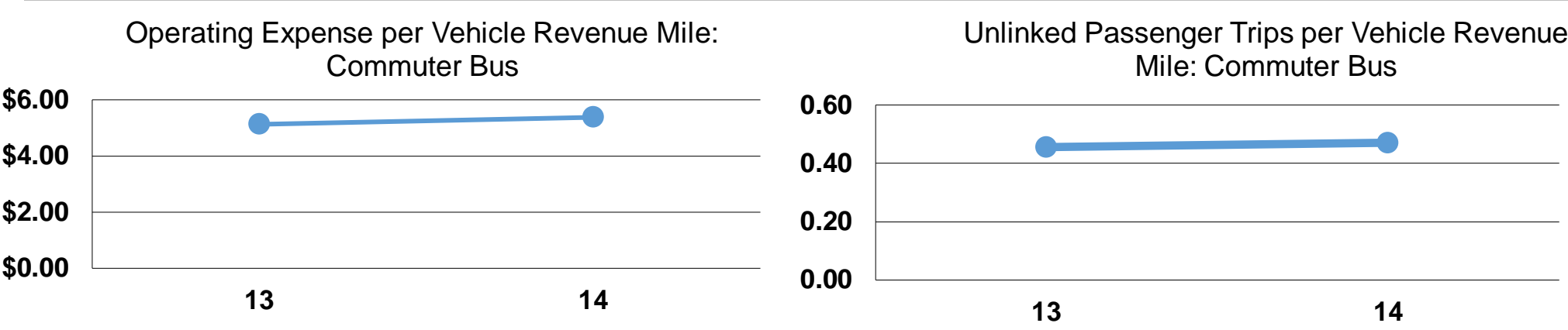
Operating Funding Sources

Source	Percentage
Fare Revenues	88.2%
Federal Assistance	11.5%
Other Funds	0.4%

Capital Funding Sources

Source	Percentage
Federal Assistance	80.0%
State Funds	20.0%

Modal Characteristics									
Operation Characteristics									
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	22	-	\$6,665,637	\$5,877,971	\$34,710	583,540	1,239,749	35,932	7.1
Total	22	-	\$6,665,637	\$5,877,971	\$34,710	583,540	1,239,749	35,932	
Performance Measures									
Mode	Service Efficiency			Mode	Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$5.38	\$185.51		Commuter Bus	\$11.42	0.5	16.2		
Total	\$5.38	\$185.51		Total	\$11.42	0.5	16.2		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Houlton Band of Maliseet Indians
2014 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson
207-532-4273

General Information

Federally Recognized Tribal Statistical Areas

105 Houlton Maliseet Reservation and Off-Reservation Trust
Land, ME

Service Consumption

1,411 Annual Unlinked Trips (UPT)

Service Supplied

52,075 Annual Vehicle Revenue Miles (VRM)

7,718 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,145	100.0%
Other Funds	\$0	0.0%

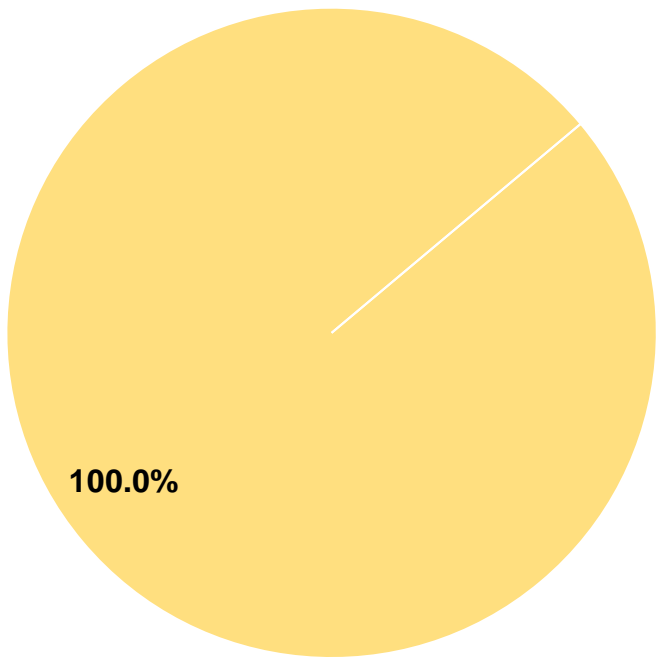
Total Operating Funds Expended \$225,145 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$225,145	\$0	\$0	1,411	52,075	7,718	5.0
Total	6	-	\$225,145	\$0	\$0	1,411	52,075	7,718	

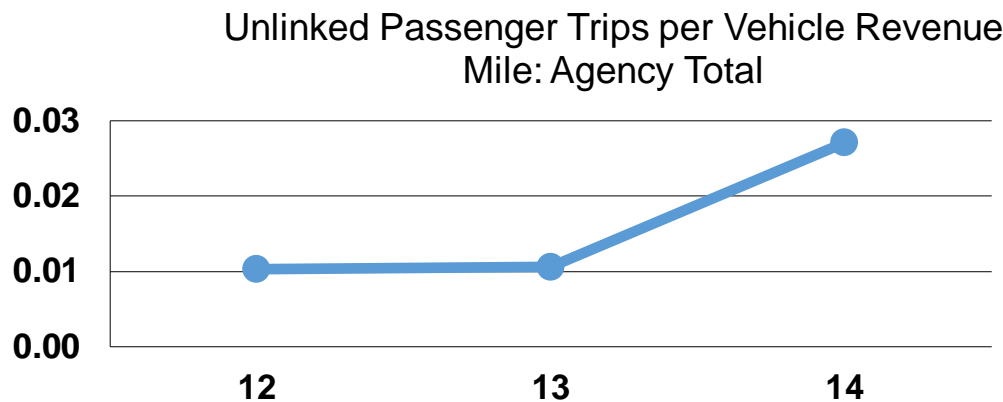
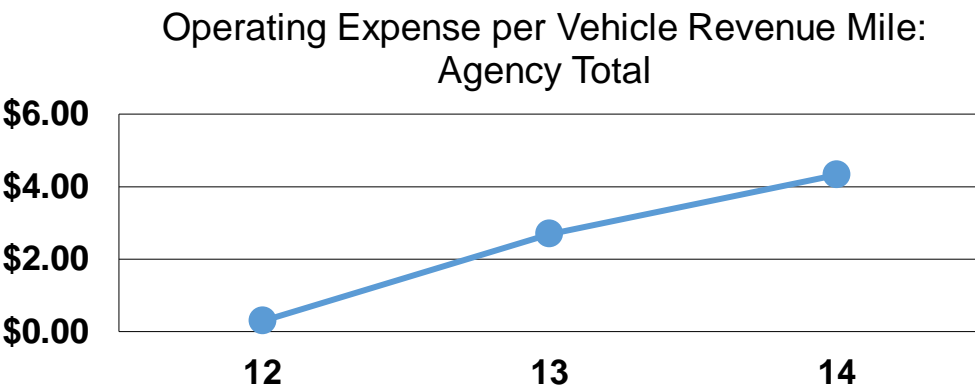
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$29.17
Total	\$4.32	\$29.17

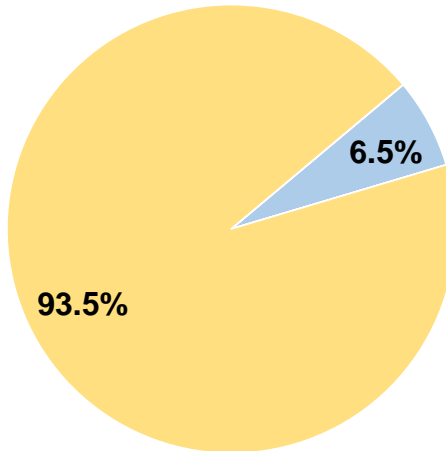
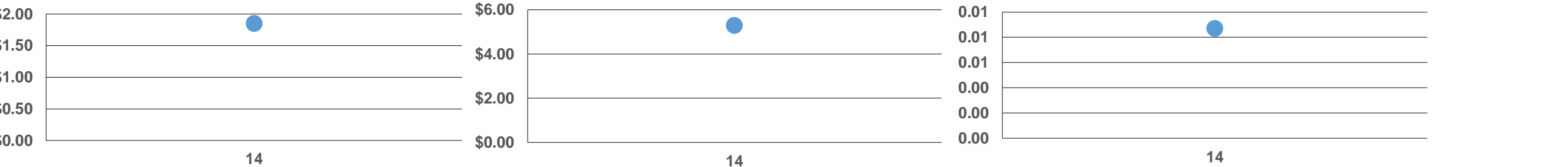
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$159.56	0.0	0.2
Total	\$159.56	0.0	0.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census Manchester, NH 86 Square Miles 158,377 Population 209 Pop. Rank out of 498 UZAs Other UZAs Served 10 Boston, MA-NH-RI; 329 Portsmouth, NH-ME				Service Consumption 260,078 Annual Passenger Miles (PMT) 6,453 Annual Unlinked Trips (UPT) 18 Average Weekday Unlinked Trips 17 Average Saturday Unlinked Trips 17 Average Sunday Unlinked Trips				Database Information NTDID: 11154 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$89,463 6.5% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$1,287,356 93.5% Other Funds \$0 0.0% Total Operating Funds Expended \$1,376,819 100.0%				
Service Area Statistics 517 Square Miles 290,127 Population				Service Supplied 745,122 Annual Vehicle Revenue Miles (VRM) 20,305 Annual Vehicle Revenue Hours (VRH) 4 Vehicles Operated in Maximum Service (VOMS) 6 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 				
Modal Characteristics												Summary of Operating Expenses (OE)				
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds												
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
Mode																
Commuter Bus		4 ²	- ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Salary, Wages, Benefits	\$919,668	66.8%	Materials and Supplies	\$260,772	18.9%
Total		4	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$196,379	14.3%
											Total Operating Expenses	\$1,376,819	100.0%	Reconciling OE Cash Expenditures	\$0	
											Purchased Transportation (Reported Separately)	\$0				
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹				
Commuter Bus	\$1,376,819 ²	\$89,463 ²	\$0	260,078	6,453	745,122	20,305	0.0	6	4 ²	33.3%	2.5				
Total	\$1,376,819	\$89,463	\$0	260,078	6,453	745,122	20,305	0.0	6	4	33.3%					
Performance Measures																
Service Efficiency												Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour				Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Commuter Bus	\$1.85		\$67.81				Commuter Bus	\$5.29	\$213.36	0.0	0.3					
Total	\$1.85		\$67.81				Total	\$5.29	\$213.36	0.0	0.3					
<div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div> 																

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

General Information			Financial Information					
Service Consumption 86,098 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		
Service Supplied 318,931 Annual Vehicle Revenue Miles (VRM) 28,065 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$68,733	5.7%			
			Local Funds	\$110,102	9.1%			
			State Funds	\$304,253	25.1%			
			Federal Assistance	\$679,707	56.0%			
			Other Funds	\$51,660	4.3%			
			Total Operating Funds Expended	\$1,214,455	100.0%			
Summary of Operating Expenses (OE) \$1,214,455 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Database Information NTDID: 1R01-10131 Reporter Type: Rural General Public Transit								
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$829,368	\$32,106	\$0	28,996	217,419	17,830
Bus	6	-	\$385,087	\$36,627	\$0	57,102	101,512	10,235
Total	23	-	\$1,214,455	\$68,733	\$0	86,098	318,931	28,065
Performance Measures								
	Service Efficiency					Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$46.52			Demand Response	\$28.60	0.1	1.6
Bus	\$3.79	\$37.62			Bus	\$6.74	0.6	5.6
Total	\$3.81	\$43.27			Total	\$14.11	0.3	3.1
Operating Expense per Vehicle Revenue Mile: Agency Total								
			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					

General Information

Service Consumption

103,960 Annual Unlinked Trips (UPT)

Service Supplied

562,291 Annual Vehicle Revenue Miles (VRM)
 28,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,483,877 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,213	9.0%
Local Funds	\$90,957	6.1%
State Funds	\$692,298	46.7%
Federal Assistance	\$515,106	34.7%
Other Funds	\$51,303	3.5%

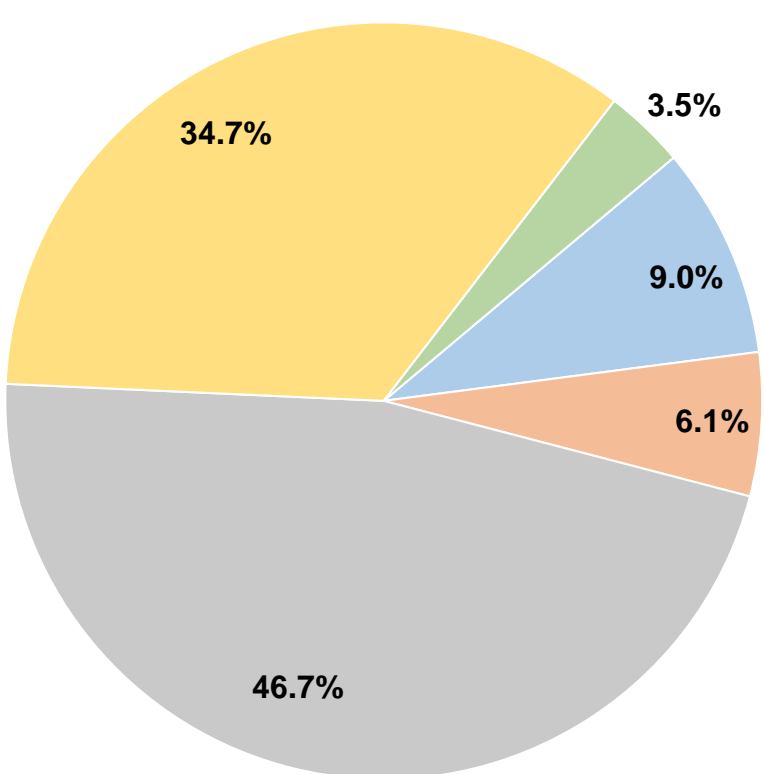
Total Operating Funds Expended \$1,483,877 100.0%

Sources of Capital Funds Expended

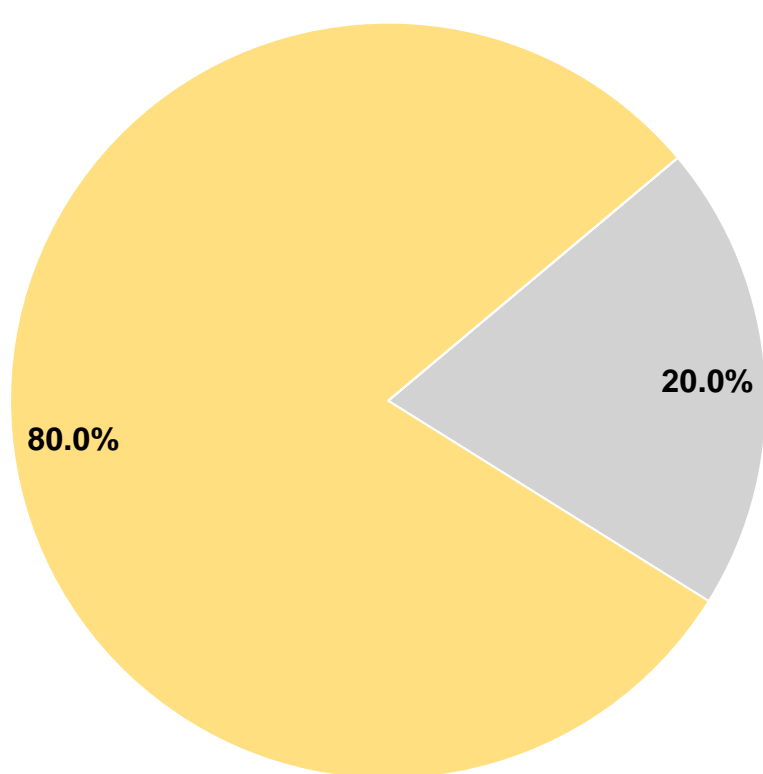
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,431	20.0%
Federal Assistance	\$17,721	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$22,152 100.0%

Operating Funding Sources



Capital Funding Sources



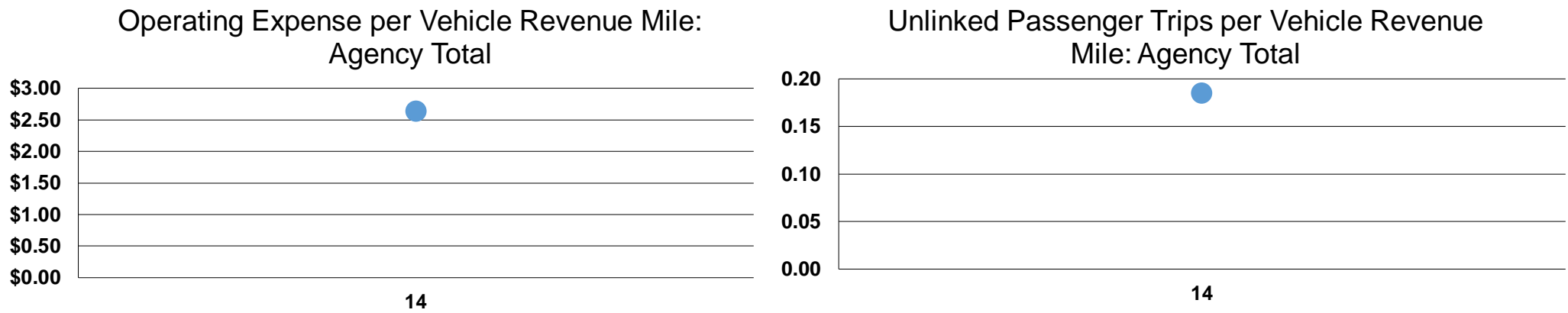
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$294,062	\$6,270	\$0	9,929	115,392	6,587
Bus	14	-	\$1,189,815	\$127,943	\$22,152	94,031	446,899	21,649
Total	19	-	\$1,483,877	\$134,213	\$22,152	103,960	562,291	28,236

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.55	\$44.64	Demand Response	\$29.62	0.1	1.5
Bus	\$2.66	\$54.96	Bus	\$12.65	0.2	4.3
Total	\$2.64	\$52.55	Total	\$14.27	0.2	3.7



Windham Region Transit District (WRTD)
2014 Annual Agency Profile

General Information

Service Consumption

294,513 Annual Unlinked Trips (UPT)

Service Supplied

548,196 Annual Vehicle Revenue Miles (VRM)

33,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,027,417 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

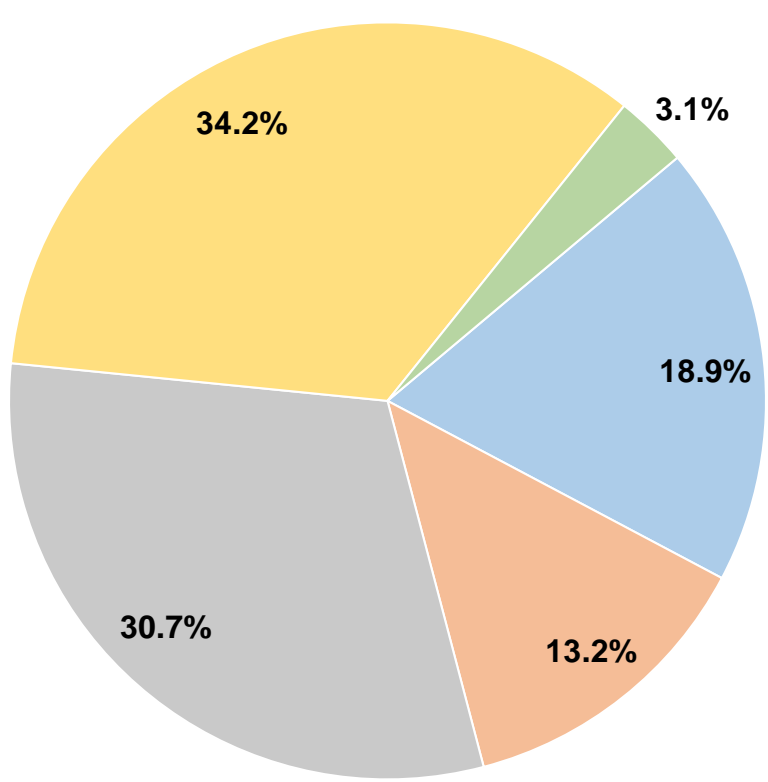
Sources of Operating Funds Expended

Fare Revenues	\$382,544	18.9%
Local Funds	\$266,636	13.2%
State Funds	\$622,014	30.7%
Federal Assistance	\$692,791	34.2%
Other Funds	\$63,432	3.1%
Total Operating Funds Expended	\$2,027,417	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$471,178	\$137,837	\$0	45,862	137,726	7,448
Demand Response	18	-	\$1,164,359	\$200,792	\$0	34,114	241,402	14,008
Bus	5	-	\$391,880	\$43,915	\$0	214,537	169,068	12,344
Total	26	-	\$2,027,417	\$382,544	\$0	294,513	548,196	33,800

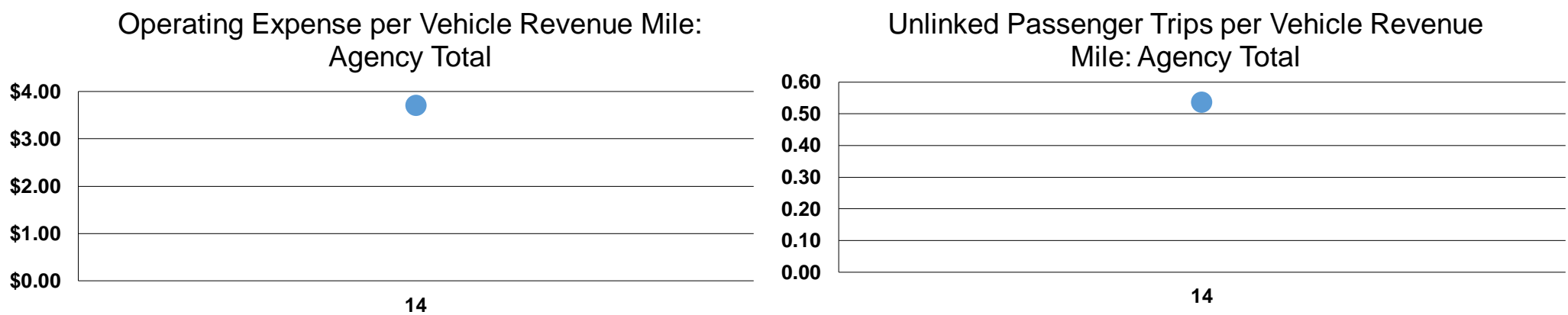
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$63.26
Demand Response	\$4.82	\$83.12
Bus	\$2.32	\$31.75
Total	\$3.70	\$59.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.27	0.3	6.2
Demand Response	\$34.13	0.1	2.4
Bus	\$1.83	1.3	17.4
Total	\$6.88	0.5	8.7



General Information

Service Consumption

50,716 Annual Unlinked Trips (UPT)

Service Supplied

176,427 Annual Vehicle Revenue Miles (VRM)

10,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,805 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$32,132	5.3%
Local Funds	\$77,874	12.8%
State Funds	\$166,259	27.3%
Federal Assistance	\$321,159	52.7%
Other Funds	\$12,381	2.0%
Total Operating Funds Expended	\$609,805	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$58,927	\$1,400	\$0	2,234	23,040	960
Bus	8	-	\$550,878	\$30,732	\$0	48,482	153,387	9,639
Total	10	-	\$609,805	\$32,132	\$0	50,716	176,427	10,599

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$61.38	Demand Response	\$26.38	0.1	2.3
Bus	\$3.59	\$57.15	Bus	\$11.36	0.3	5.0
Total	\$3.46	\$57.53	Total	\$12.02	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Martha's Vineyard Transit Authority
2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

1,238,482 Annual Unlinked Trips (UPT)

Service Supplied

1,215,339 Annual Vehicle Revenue Miles (VRM)
69,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,593,529 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

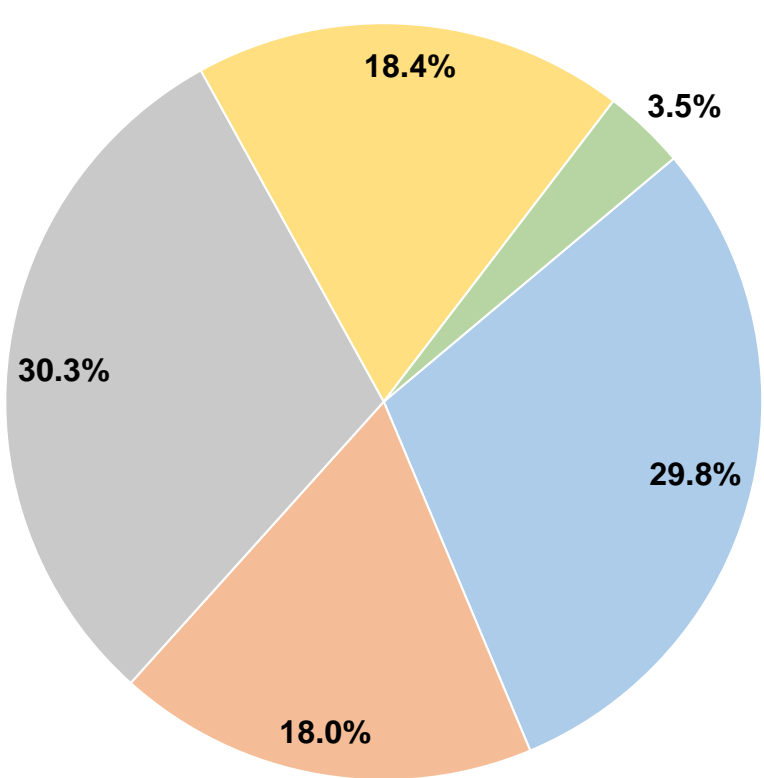
Sources of Operating Funds Expended

Fare Revenues	\$1,368,200	29.8%
Local Funds	\$826,105	18.0%
State Funds	\$1,392,355	30.3%
Federal Assistance	\$845,750	18.4%
Other Funds	\$161,119	3.5%
Total Operating Funds Expended	\$4,593,529	100.0%

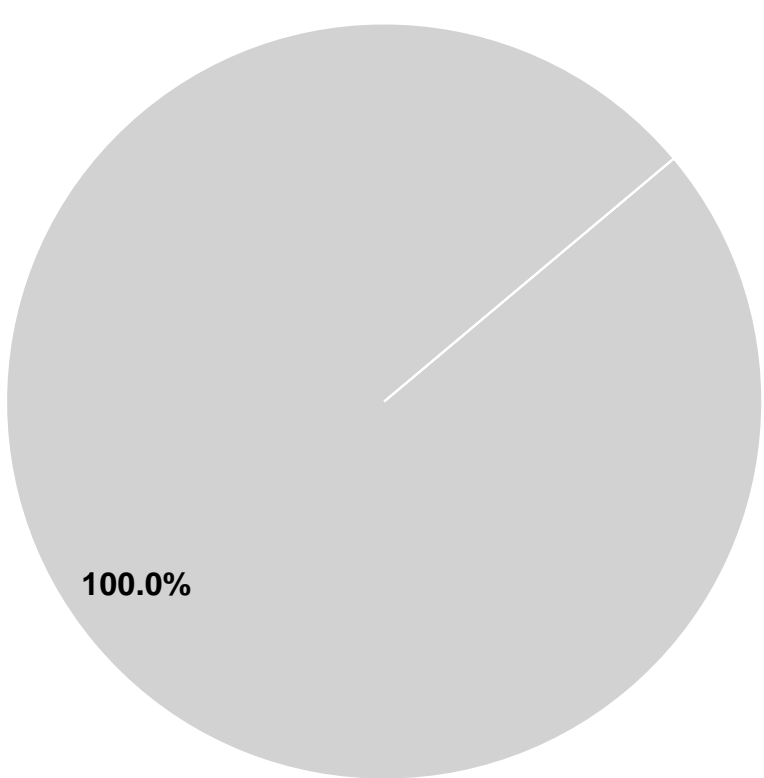
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$760,619	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$760,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$518,171	\$0	\$58,119	13,895	87,336	5,573
Bus	6	-	\$4,075,358	\$1,368,200	\$702,500	1,224,587	1,128,003	63,576
Total	9	-	\$4,593,529	\$1,368,200	\$760,619	1,238,482	1,215,339	69,149

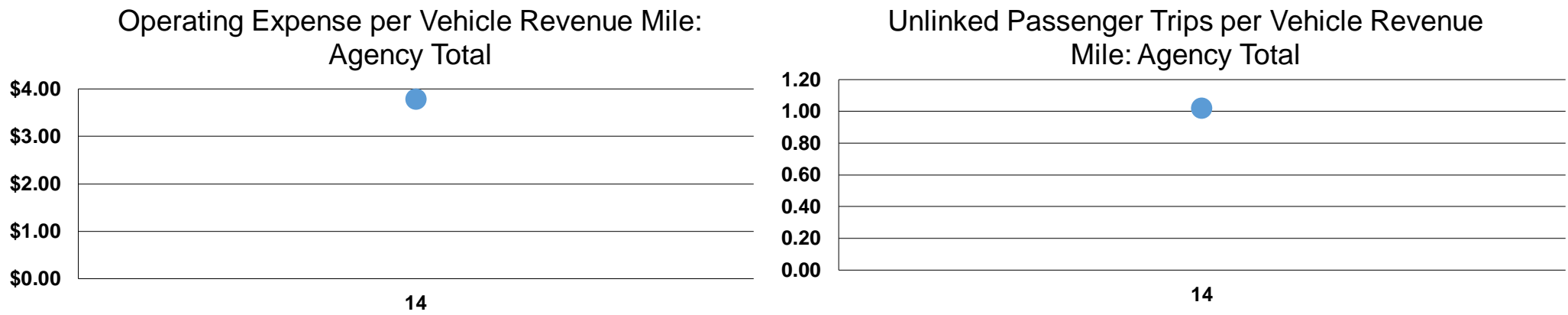
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$92.98
Bus	\$3.61	\$64.10
Total	\$3.78	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.29	0.2	2.5
Bus	\$3.33	1.1	19.3
Total	\$3.71	1.0	17.9



Nantucket Regional Transit Authority
2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

297,307 Annual Unlinked Trips (UPT)

Service Supplied

209,855 Annual Vehicle Revenue Miles (VRM)

23,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,810,419 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$406,587	22.5%
Local Funds	\$346,532	19.1%
State Funds	\$418,290	23.1%
Federal Assistance	\$531,803	29.4%
Other Funds	\$107,207	5.9%

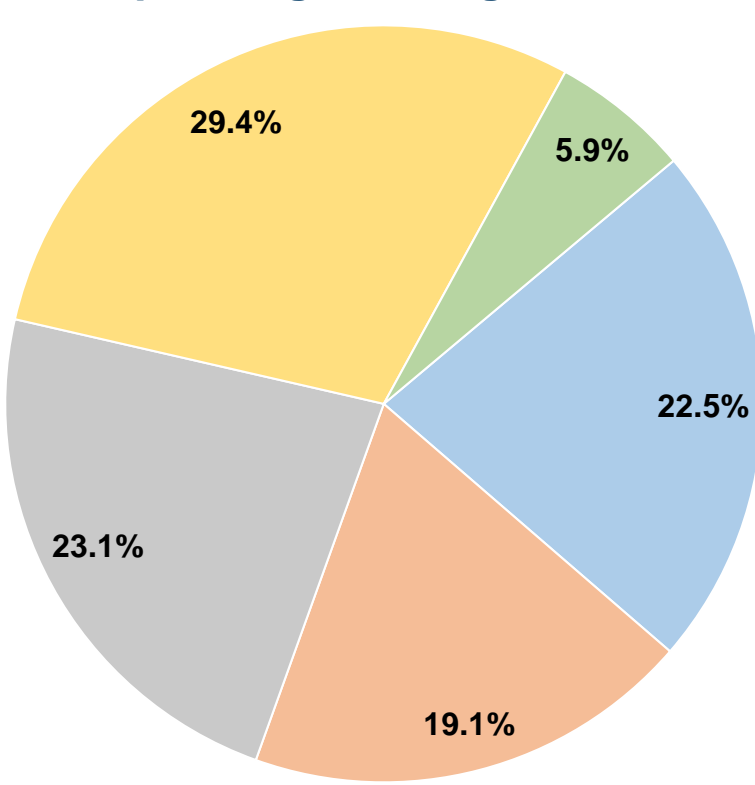
Total Operating Funds Expended \$1,810,419 100.0%

Sources of Capital Funds Expended

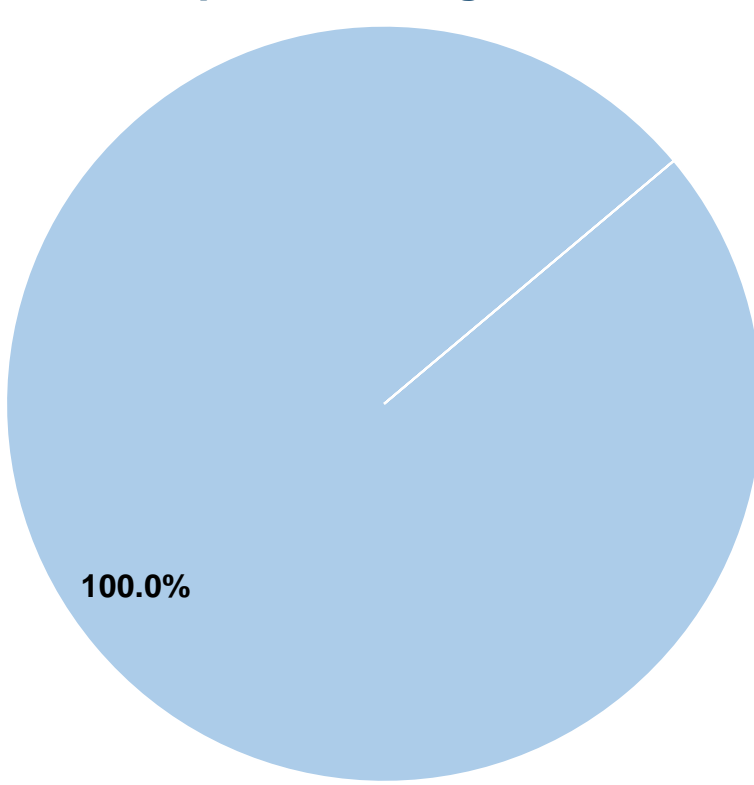
Fare Revenues	\$113,628	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$113,628 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$388,988	\$510,186	\$113,628	7,613	24,130	3,045
Bus	14	-	\$1,421,431	\$10,029	\$0	289,694	185,725	20,697
Total	16	-	\$1,810,419	\$520,215	\$113,628	297,307	209,855	23,742

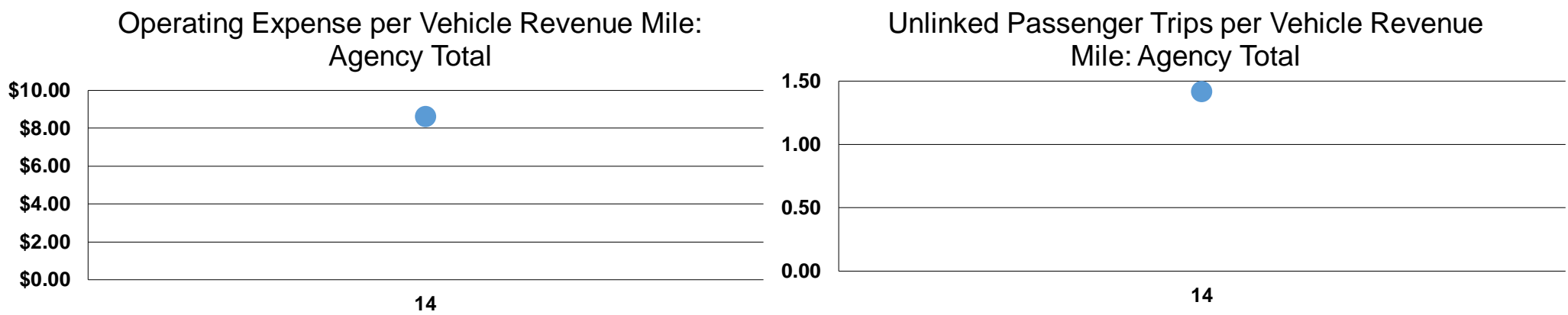
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.12	\$127.75
Bus	\$7.65	\$68.68
Total	\$8.63	\$76.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.10	0.3	2.5
Bus	\$4.91	1.6	14.0
Total	\$6.09	1.4	12.5



Franklin Regional Transit Authority
2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

166,170 Annual Unlinked Trips (UPT)

Service Supplied

584,708 Annual Vehicle Revenue Miles (VRM)

37,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,051 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

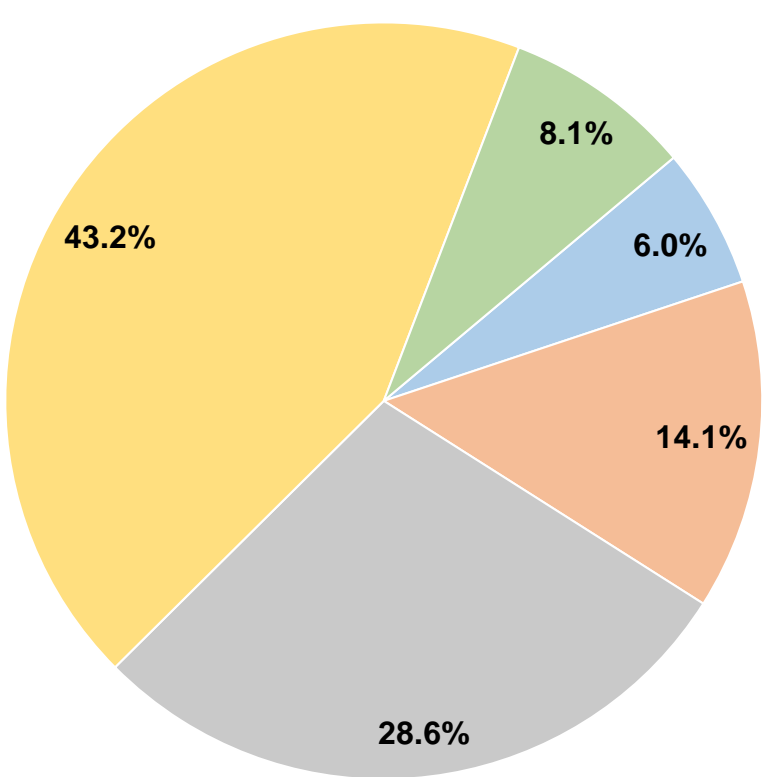
Sources of Operating Funds Expended

Fare Revenues	\$175,735	6.0%
Local Funds	\$413,323	14.1%
State Funds	\$836,761	28.6%
Federal Assistance	\$1,266,813	43.2%
Other Funds	\$236,419	8.1%
Total Operating Funds Expended	\$2,929,051	100.0%

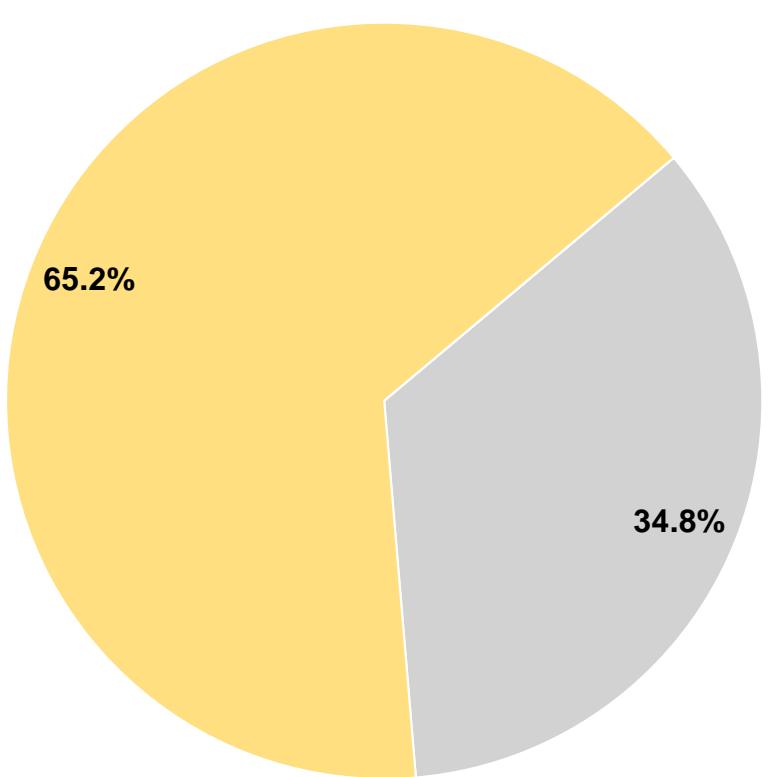
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$206,624	34.8%
Federal Assistance	\$387,557	65.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$594,181	100.0%

Operating Funding Sources



Capital Funding Sources



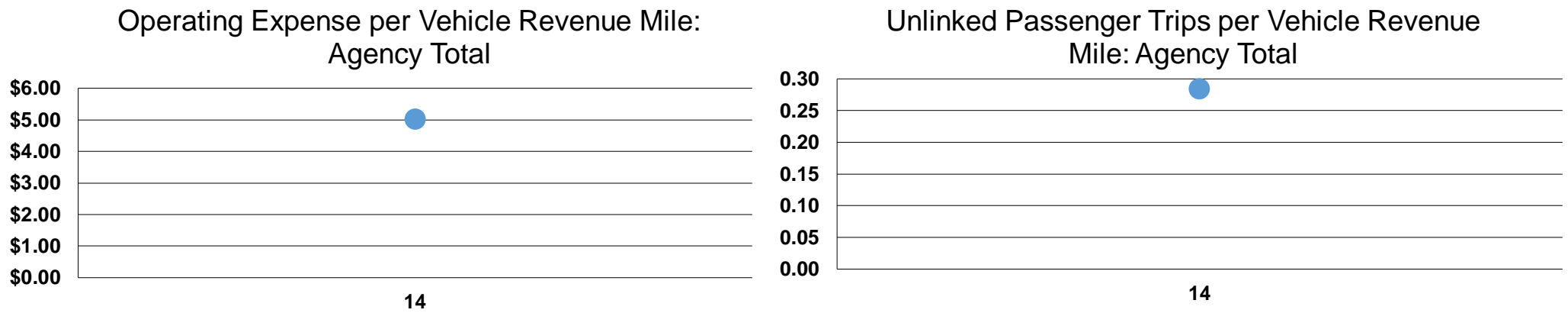
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$1,263,007	\$0	\$0	33,151	269,450	19,108
Bus	16	-	\$1,666,044	\$175,735	\$594,181	133,019	315,258	18,380
Total	22	-	\$2,929,051	\$175,735	\$594,181	166,170	584,708	37,488

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$66.10	\$38.10	0.1	1.7
Bus	\$5.28	\$90.64	\$12.52	0.4	7.2
Total	\$5.01	\$78.13	\$17.63	0.3	4.4



General Information

Service Consumption

198,339 Annual Unlinked Trips (UPT)

Service Supplied

4,179,957 Annual Vehicle Revenue Miles (VRM)

104,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,177,889 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,708	0.1%
Local Funds	\$136,474	1.2%
State Funds	\$510,023	4.6%
Federal Assistance	\$9,750,041	87.2%
Other Funds	\$774,643	6.9%

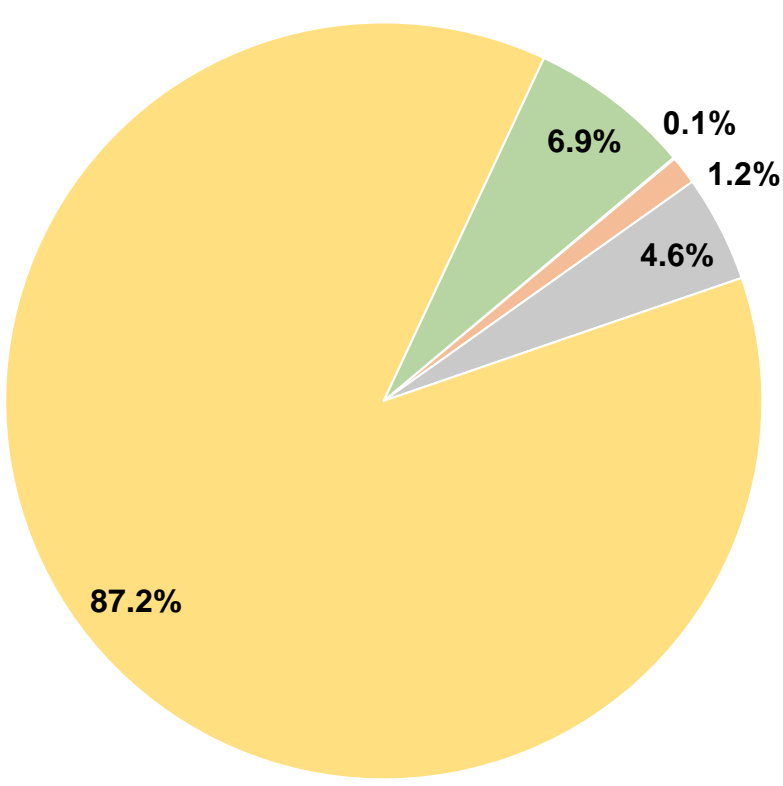
Total Operating Funds Expended \$11,177,889

Sources of Capital Funds Expended

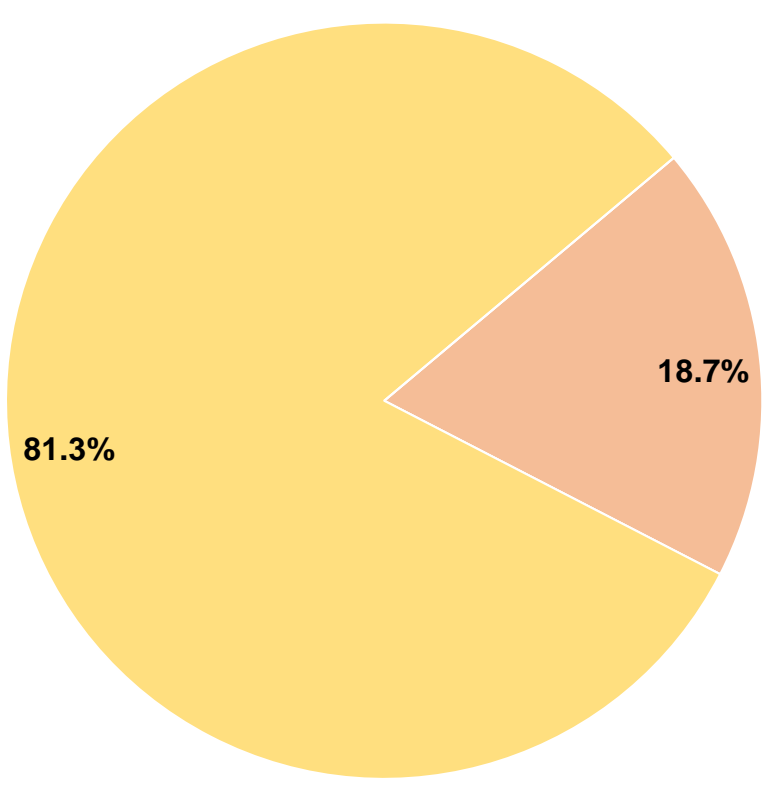
Fare Revenues	\$0	0.0%
Local Funds	\$14,606	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$63,516	81.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$78,122

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350
Total	19	-	\$11,177,889	\$6,708	\$78,122	198,339	4,179,957	104,350

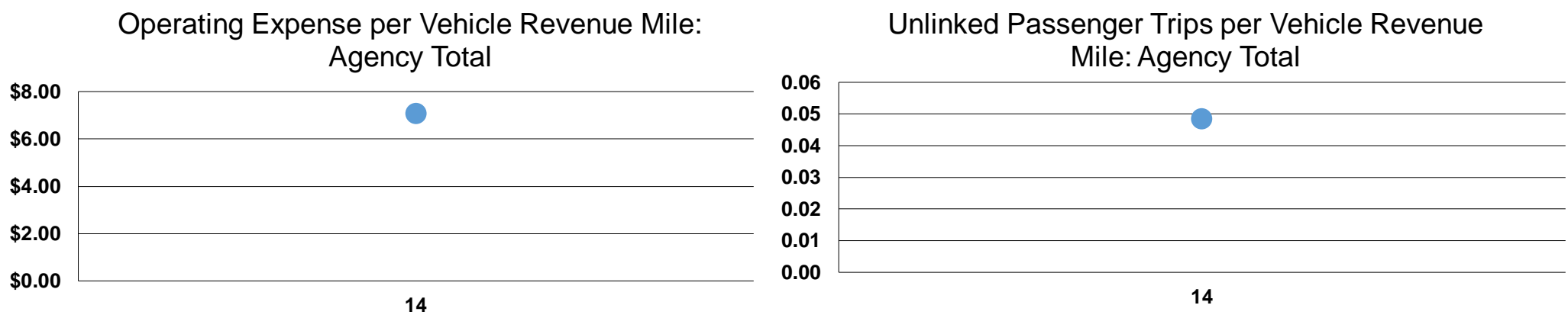
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$107.12
Total	\$2.67	\$107.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.36	0.0	1.9
Total	\$56.36	0.0	1.9



AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
 207-624-3026

General Information

Service Consumption

70,351 Annual Unlinked Trips (UPT)

Service Supplied

334,607 Annual Vehicle Revenue Miles (VRM)

20,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,323,338 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

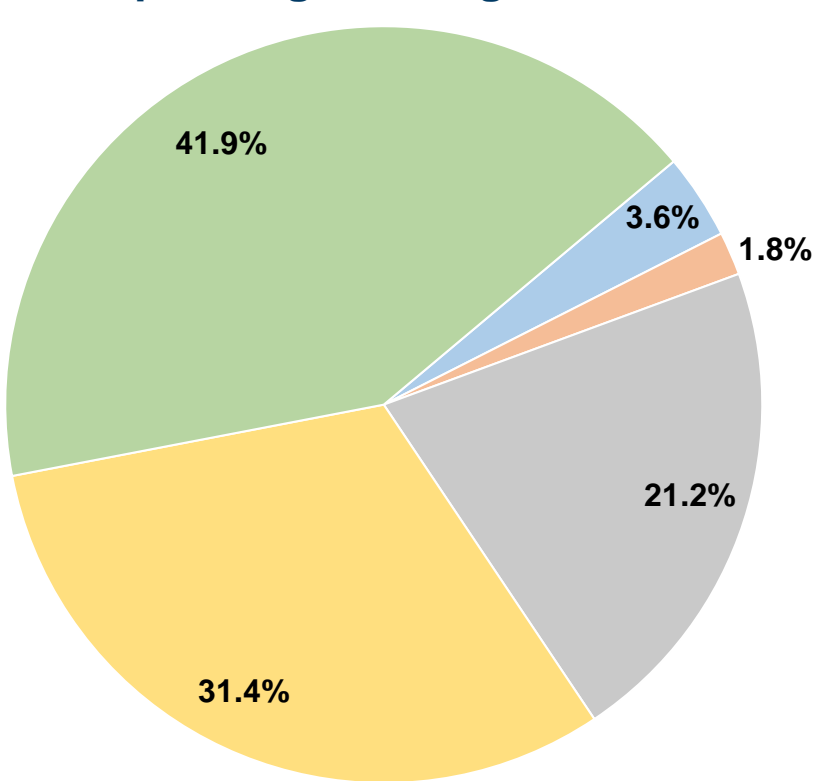
Sources of Operating Funds Expended

Fare Revenues	\$48,233	3.6%
Local Funds	\$24,468	1.8%
State Funds	\$280,865	21.2%
Federal Assistance	\$415,200	31.4%
Other Funds	\$554,572	41.9%
Total Operating Funds Expended	\$1,323,338	100.0%

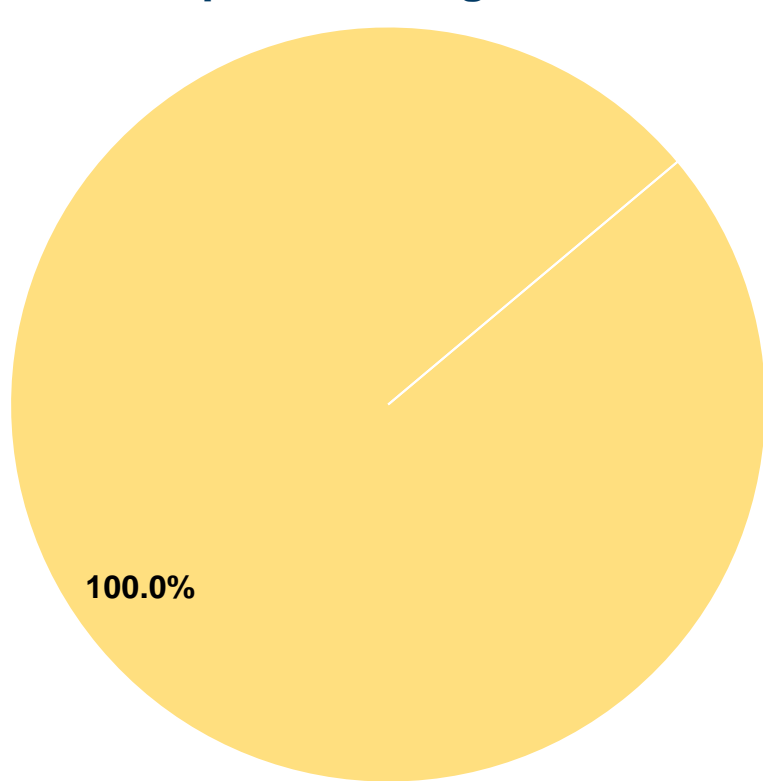
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,521	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,521	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234
Total	26	-	\$1,323,338	\$48,233	\$70,521	70,351	334,607	20,234

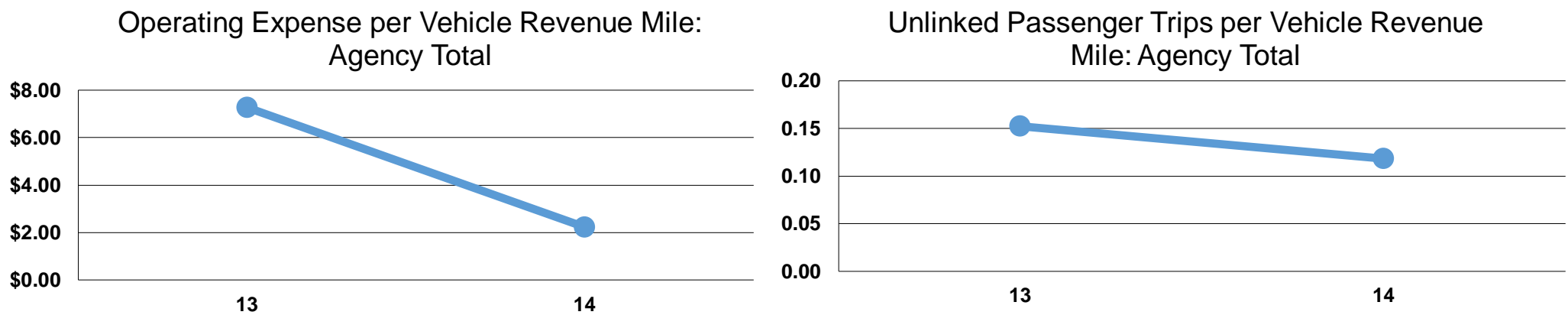
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$65.40
Total	\$3.95	\$65.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	3.5
Total	\$18.81	0.2	3.5



General Information

Service Consumption

38,397 Annual Unlinked Trips (UPT)

Service Supplied

510,382 Annual Vehicle Revenue Miles (VRM)
12,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,395 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

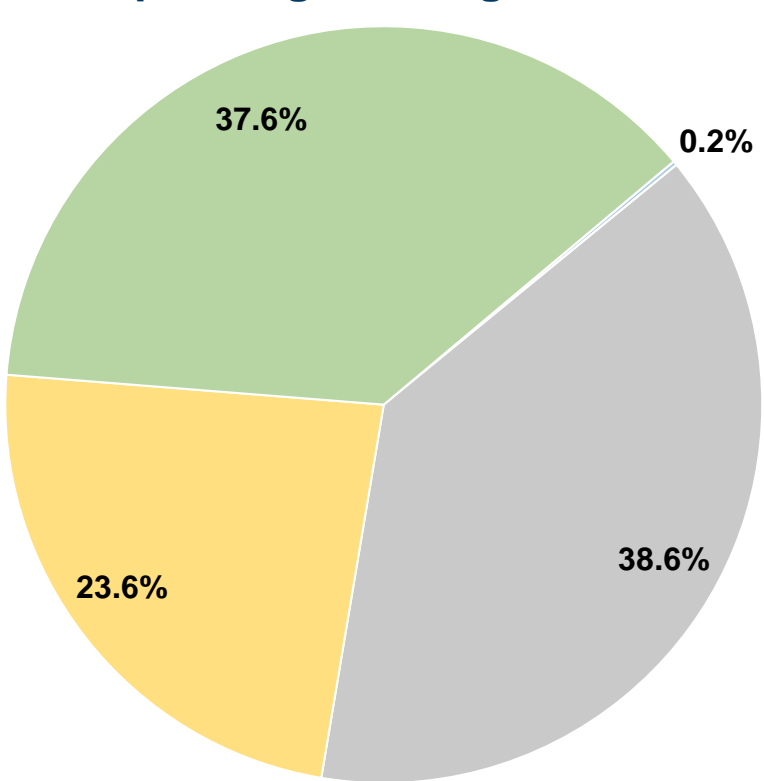
Sources of Operating Funds Expended

Fare Revenues	\$1,867	0.2%
Local Funds	\$0	0.0%
State Funds	\$383,871	38.6%
Federal Assistance	\$235,109	23.6%
Other Funds	\$374,548	37.6%
Total Operating Funds Expended	\$995,395	100.0%

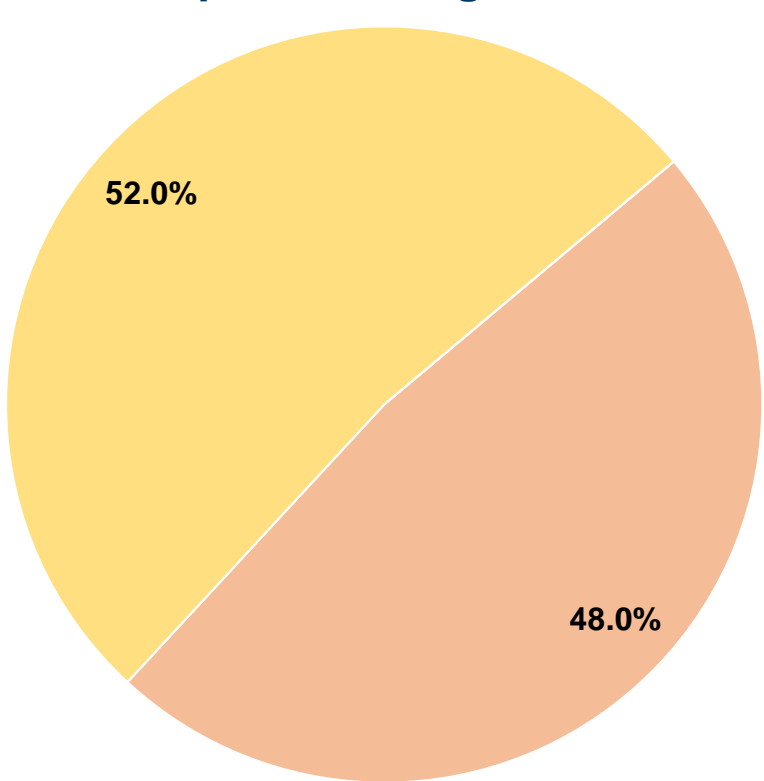
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,775	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,013	52.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760
Total	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760

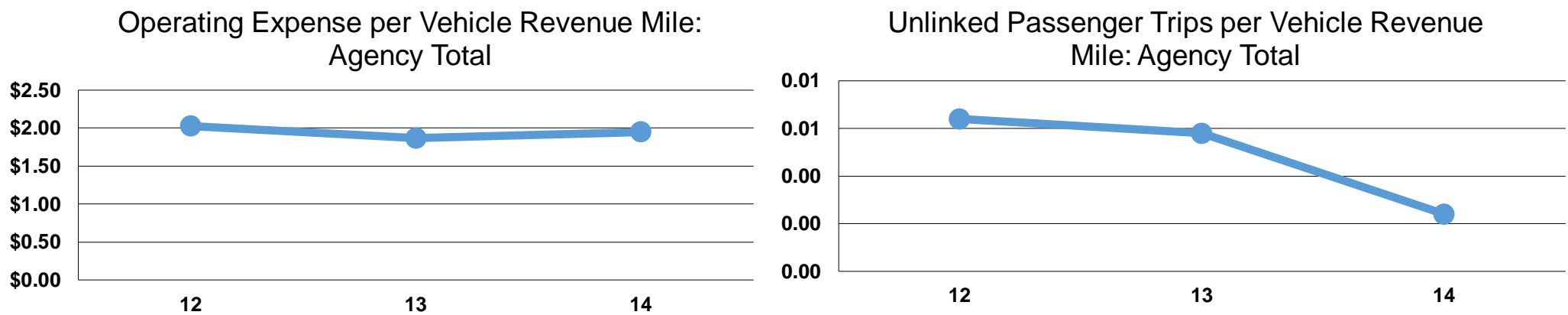
Performance Measures

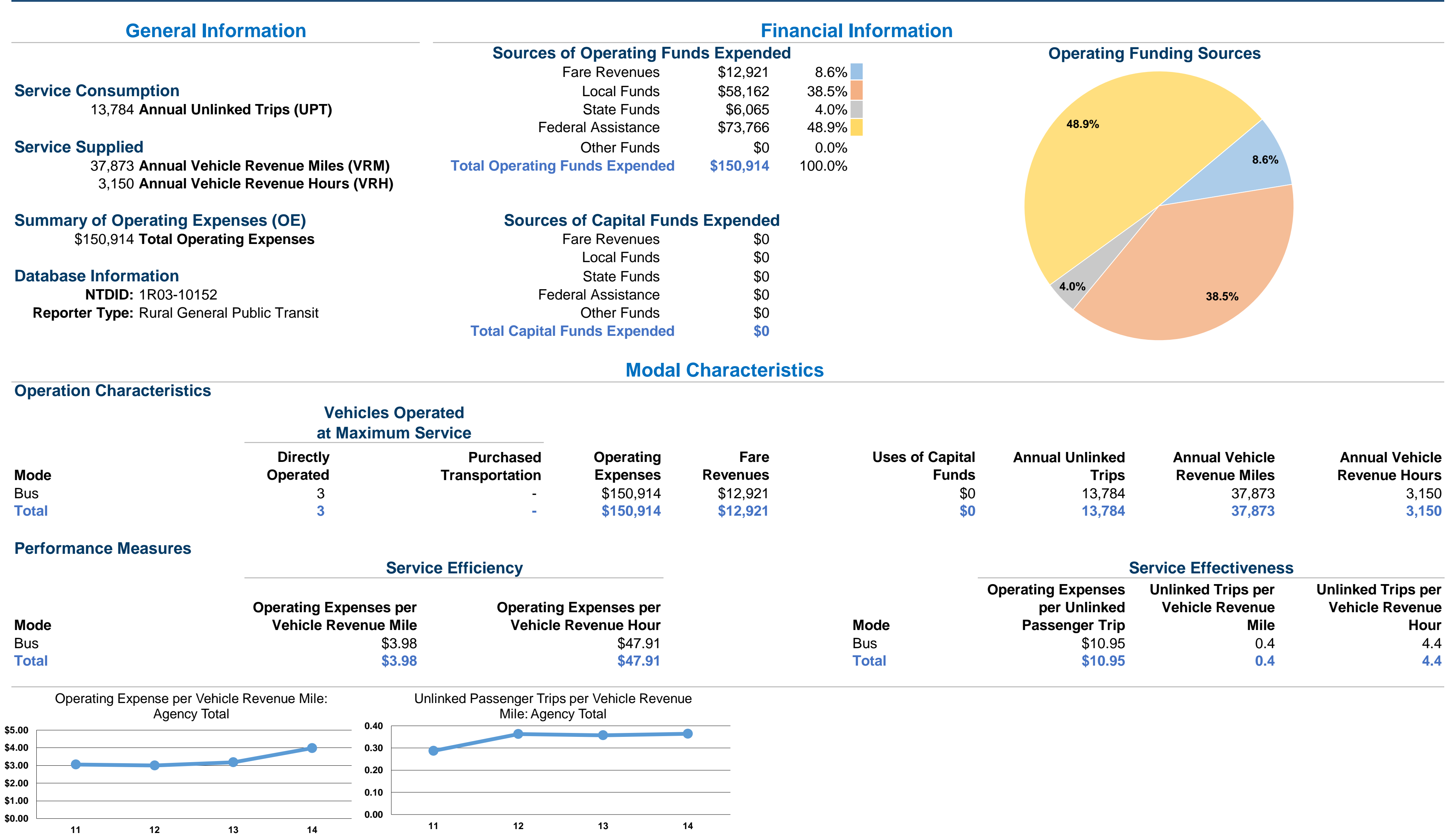
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$78.01
Total	\$1.95	\$78.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	3.0
Total	\$25.92	0.1	3.0





General Information			Financial Information					
Service Consumption 947 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended					
Service Supplied 1,245 Annual Vehicle Revenue Miles (VRM) 249 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$6,083	9.4%			
			Local Funds	\$36,303	56.4%			
			State Funds	\$0	0.0%			
			Federal Assistance	\$22,000	34.2%			
			Other Funds	\$0	0.0%			
			Total Operating Funds Expended	\$64,386	100.0%			
Summary of Operating Expenses (OE) \$64,386 Total Operating Expenses			Sources of Capital Funds Expended					
			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Database Information NTDID: 1R03-10153 Reporter Type: Rural General Public Transit			Operating Funding Sources					
Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$64,386	\$6,083	\$0	947	1,245	249
Total	1	-	\$64,386	\$6,083	\$0	947	1,245	249
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Service Effectiveness		
Ferryboat	\$51.72		\$258.58		Ferryboat	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$51.72		\$258.58		Total	\$67.99	0.8	3.8
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>								
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KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

184,802 Annual Unlinked Trips (UPT)

Service Supplied

1,102,986 Annual Vehicle Revenue Miles (VRM)

53,550 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,424,838 Total Operating Expenses

Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

Financial Information

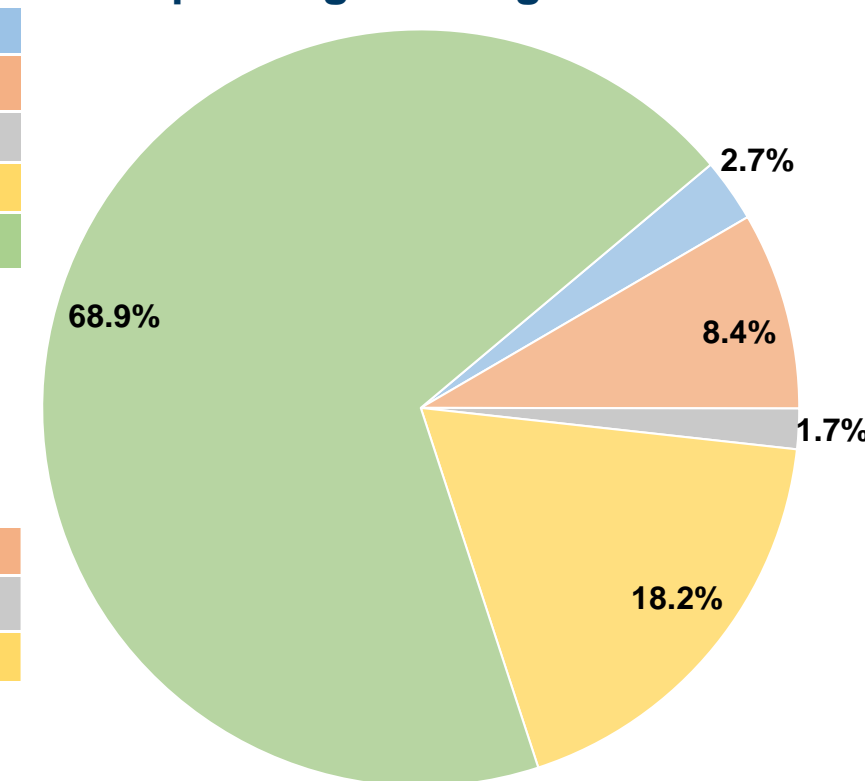
Sources of Operating Funds Expended

Fare Revenues	\$65,511	2.7%
Local Funds	\$204,549	8.4%
State Funds	\$41,772	1.7%
Federal Assistance	\$441,958	18.2%
Other Funds	\$1,671,048	68.9%
Total Operating Funds Expended	\$2,424,838	100.0%

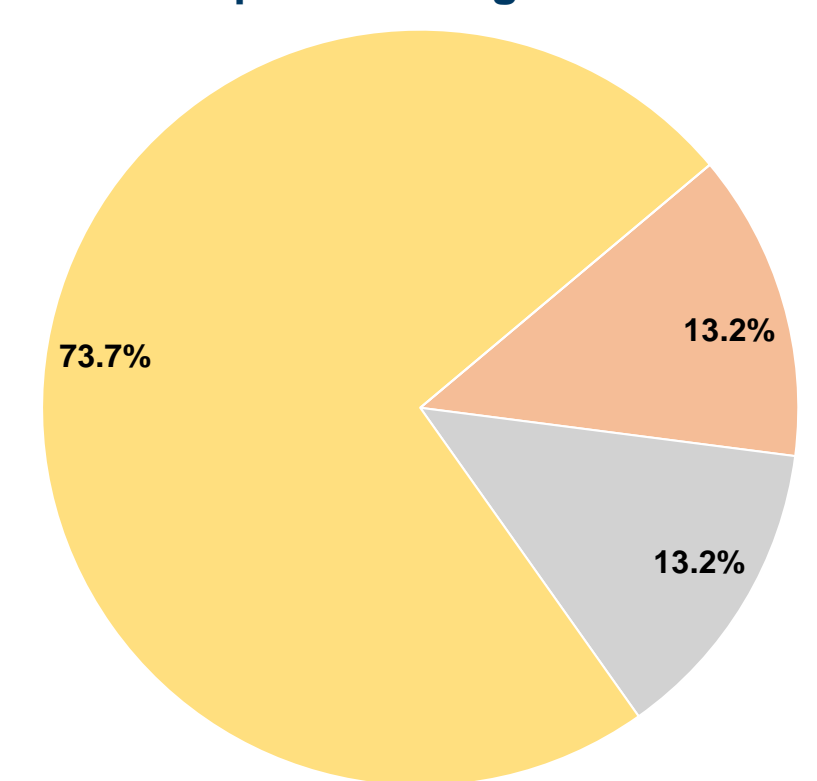
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,575	13.2%
State Funds	\$26,575	13.2%
Federal Assistance	\$148,890	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,040	100.0%

Operating Funding Sources



Capital Funding Sources



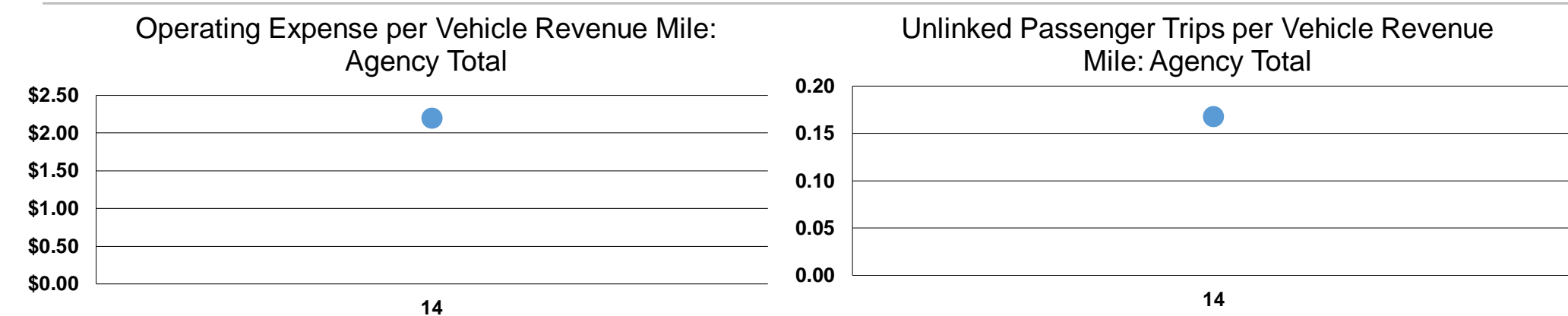
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	36	-	\$1,736,428	\$0	\$159,453	101,989	843,764	37,800
Bus	8	-	\$688,410	\$65,511	\$42,587	82,813	259,222	15,750
Total	44	-	\$2,424,838	\$65,511	\$202,040	184,802	1,102,986	53,550

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$45.94	\$17.03	0.1	2.7
Bus	\$2.66	\$43.71	\$8.31	0.3	5.3
Total	\$2.20	\$45.28	\$13.12	0.2	3.5



General Information

Service Consumption

59,481 Annual Unlinked Trips (UPT)

Service Supplied

510,356 Annual Vehicle Revenue Miles (VRM)

26,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,355,030 Total Operating Expenses

Database Information

NTDID: 1R03-10166

Reporter Type: Rural General Public Transit

Financial Information

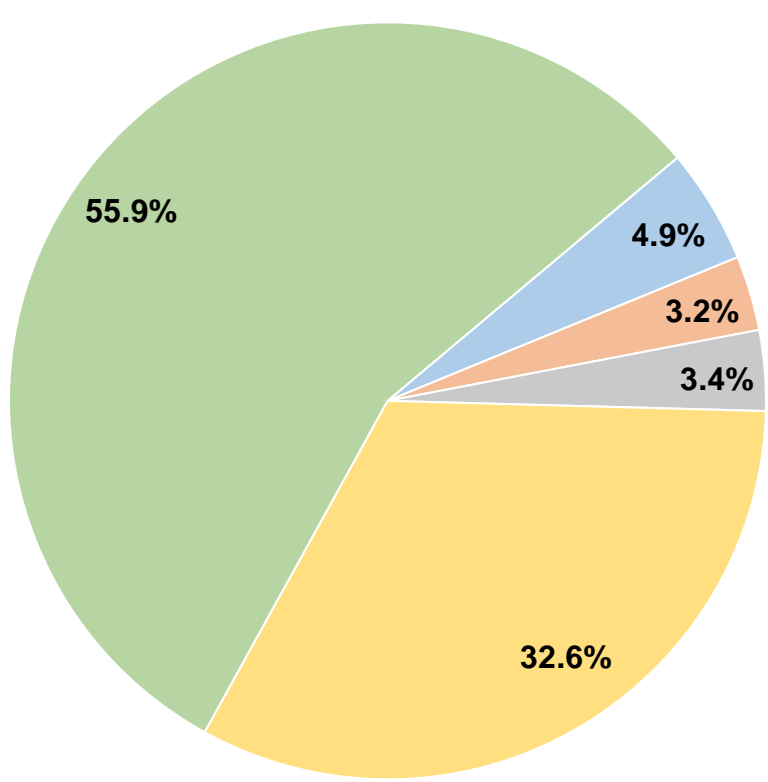
Sources of Operating Funds Expended

Fare Revenues	\$66,591	4.9%
Local Funds	\$43,243	3.2%
State Funds	\$46,558	3.4%
Federal Assistance	\$441,710	32.6%
Other Funds	\$756,928	55.9%
Total Operating Funds Expended	\$1,355,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$867,375	\$0	\$0	24,252	387,476	19,374
Bus	20	-	\$487,655	\$66,591	\$0	35,229	122,880	6,738
Total	25	-	\$1,355,030	\$66,591	\$0	59,481	510,356	26,112

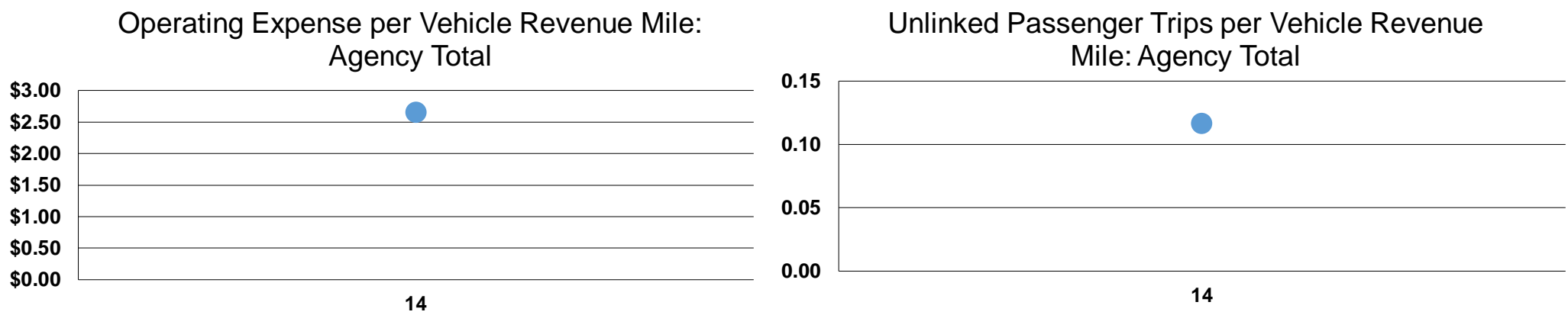
Performance Measures

Service Efficiency

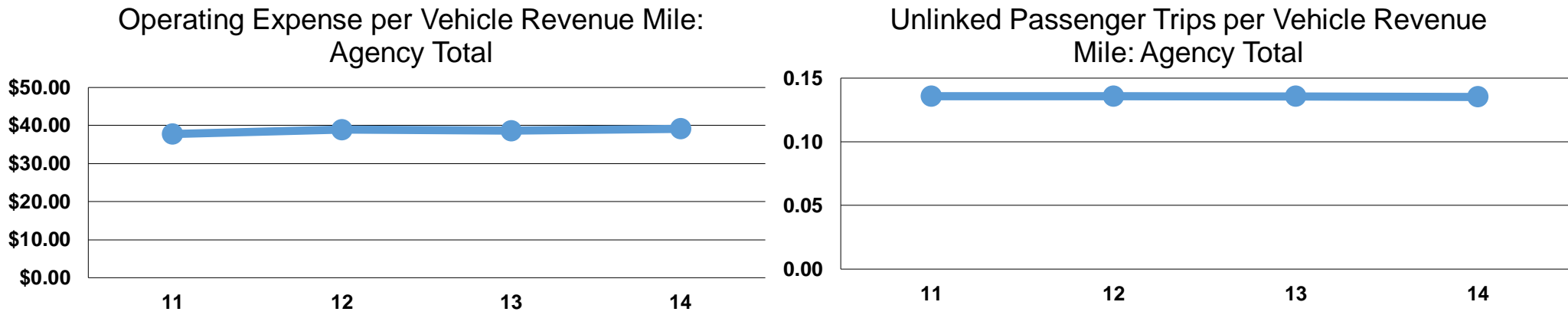
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$44.77
Bus	\$3.97	\$72.37
Total	\$2.66	\$51.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.77	0.1	1.3
Bus	\$13.84	0.3	5.2
Total	\$22.78	0.1	2.3



General Information			Financial Information																																									
Service Consumption 1,846 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources																																				
			Fare Revenues	\$370,244	69.3%																																							
			Local Funds	\$45,000	8.4%																																							
			State Funds	\$0	0.0%																																							
			Federal Assistance	\$58,000	10.9%																																							
Service Supplied 13,658 Annual Vehicle Revenue Miles (VRM) 1,956 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$61,156	11.4%																																							
			Total Operating Funds Expended	\$534,400	100.0%																																							
Summary of Operating Expenses (OE) \$534,400 Total Operating Expenses			Sources of Capital Funds Expended																																									
Database Information NTDID: 1R03-10167 Reporter Type: Rural General Public Transit			Fare Revenues	\$0	0.0%																																							
			Local Funds	\$0	0.0%																																							
			State Funds	\$0	0.0%																																							
			Federal Assistance	\$0	0.0%																																							
			Other Funds	\$3,099	100.0%																																							
			Total Capital Funds Expended	\$3,099	100.0%																																							
Modal Characteristics																																												
Operation Characteristics																																												
<table><tr><td></td><td colspan="2">Vehicles Operated at Maximum Service</td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Mode</td><td>Directly Operated</td><td>Purchased Transportation</td><td>Operating Expenses</td><td>Fare Revenues</td><td>Uses of Capital Funds</td><td>Annual Unlinked Trips</td><td>Annual Vehicle Revenue Miles</td><td>Annual Vehicle Revenue Hours</td></tr><tr><td>Ferryboat</td><td>2</td><td>-</td><td>\$534,400</td><td>\$370,244</td><td>\$3,099</td><td>1,846</td><td>13,658</td><td>1,956</td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$534,400</td><td>\$370,244</td><td>\$3,099</td><td>1,846</td><td>13,658</td><td>1,956</td></tr></table>										Vehicles Operated at Maximum Service								Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Ferryboat	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956	Total	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956
	Vehicles Operated at Maximum Service																																											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																																				
Ferryboat	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956																																				
Total	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956																																				
Performance Measures																																												
<table><tr><td></td><td colspan="2">Service Efficiency</td><td></td><td colspan="3">Service Effectiveness</td><td></td></tr><tr><td>Mode</td><td>Operating Expenses per Vehicle Revenue Mile</td><td>Operating Expenses per Vehicle Revenue Hour</td><td></td><td>Mode</td><td>Operating Expenses per Unlinked Passenger Trip</td><td>Unlinked Trips per Vehicle Revenue Mile</td><td>Unlinked Trips per Vehicle Revenue Hour</td></tr><tr><td>Ferryboat</td><td>\$39.13</td><td>\$273.21</td><td></td><td>Ferryboat</td><td>\$289.49</td><td>0.1</td><td>0.9</td></tr><tr><td>Total</td><td>\$39.13</td><td>\$273.21</td><td></td><td>Total</td><td>\$289.49</td><td>0.1</td><td>0.9</td></tr></table>										Service Efficiency			Service Effectiveness				Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Ferryboat	\$39.13	\$273.21		Ferryboat	\$289.49	0.1	0.9	Total	\$39.13	\$273.21		Total	\$289.49	0.1	0.9				
	Service Efficiency			Service Effectiveness																																								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																																					
Ferryboat	\$39.13	\$273.21		Ferryboat	\$289.49	0.1	0.9																																					
Total	\$39.13	\$273.21		Total	\$289.49	0.1	0.9																																					



WALDO COMMUNITY ACTION PARTNERS (WCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

47,597 Annual Unlinked Trips (UPT)

Service Supplied

609,872 Annual Vehicle Revenue Miles (VRM)

34,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,042,872 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,917	1.3%
Local Funds	\$32,675	3.1%
State Funds	\$58,425	5.6%
Federal Assistance	\$937,855	89.9%
Other Funds	\$0	0.0%

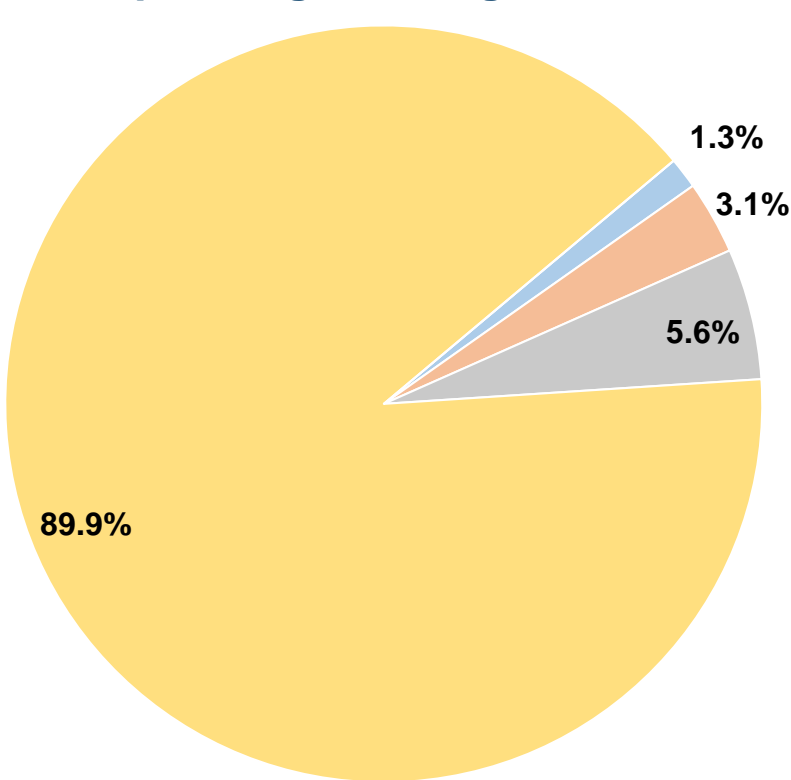
Total Operating Funds Expended \$1,042,872 100.0%

Sources of Capital Funds Expended

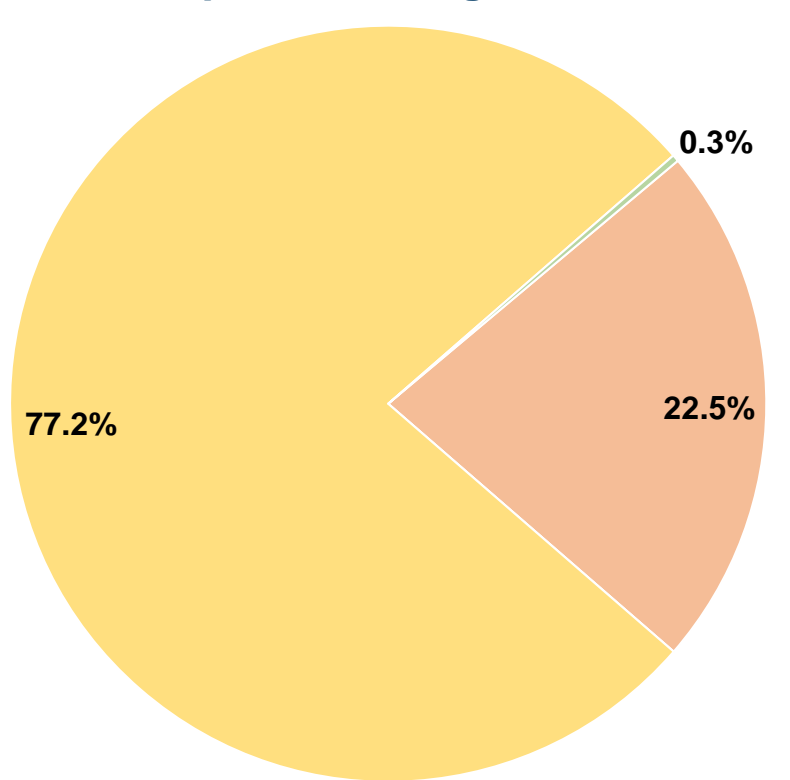
Fare Revenues	\$0	0.0%
Local Funds	\$49,487	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$169,896	77.2%
Other Funds	\$641	0.3%

Total Capital Funds Expended \$220,024 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,042,872	\$13,917	\$220,024	47,597	609,872	34,240
Total	20	-	\$1,042,872	\$13,917	\$220,024	47,597	609,872	34,240

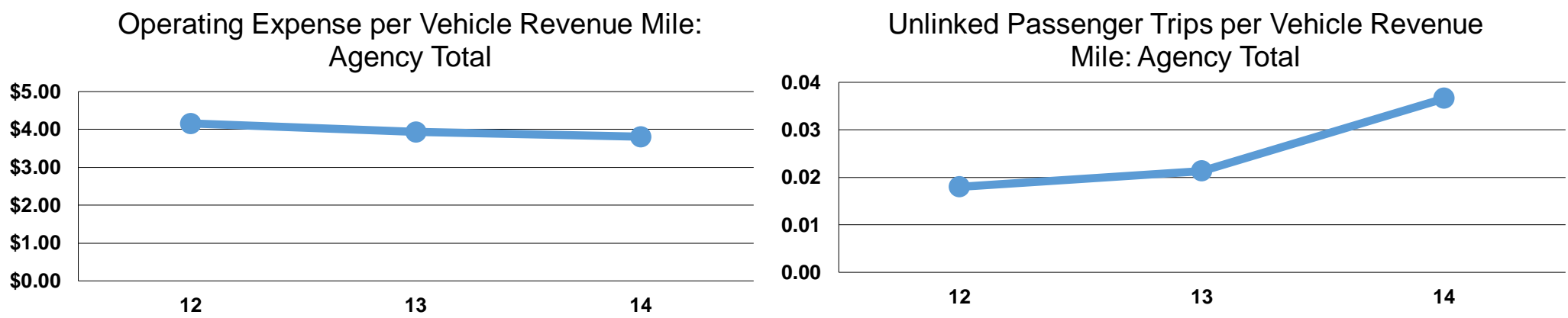
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.46
Total	\$1.71	\$30.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.1	1.4
Total	\$21.91	0.1	1.4



General Information			Financial Information					
Service Consumption 483,911 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 		
			Fare Revenues	\$171,245	7.7%			
			Local Funds	\$1,363,357	61.2%			
			State Funds	\$15,746	0.7%			
			Federal Assistance	\$676,968	30.4%			
Service Supplied 610,568 Annual Vehicle Revenue Miles (VRM) 37,434 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$0	0.0%			
			Total Operating Funds Expended	\$2,227,316	100.0%			
Summary of Operating Expenses (OE) \$2,227,316 Total Operating Expenses			Sources of Capital Funds Expended					
Database Information NTDID: 1R03-10175 Reporter Type: Rural General Public Transit			Fare Revenues	\$0				
			Local Funds	\$0				
			State Funds	\$0				
			Federal Assistance	\$0				
			Other Funds	\$0				
			Total Capital Funds Expended	\$0				
Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$319,245	\$0	\$0	50,323	147,530	5,475
Bus	32	-	\$1,908,071	\$171,245	\$0	433,588	463,038	31,959
Total	37	-	\$2,227,316	\$171,245	\$0	483,911	610,568	37,434
Performance Measures								
Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.16	\$58.31	Commuter Bus			\$6.34	0.3	9.2
Bus	\$4.12	\$59.70	Bus			\$4.40	0.9	13.6
Total	\$3.65	\$59.50	Total			\$4.60	0.8	12.9
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> <div><div><div></div><div></div></div><div><div></div><div></div></div></div>								

WEST'S TRANSPORTATION, INC
2014 Annual Agency Profile

General Information

Service Consumption

9,063 Annual Unlinked Trips (UPT)

Service Supplied

128,486 Annual Vehicle Revenue Miles (VRM)

4,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,374 Total Operating Expenses

Database Information

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

Financial Information

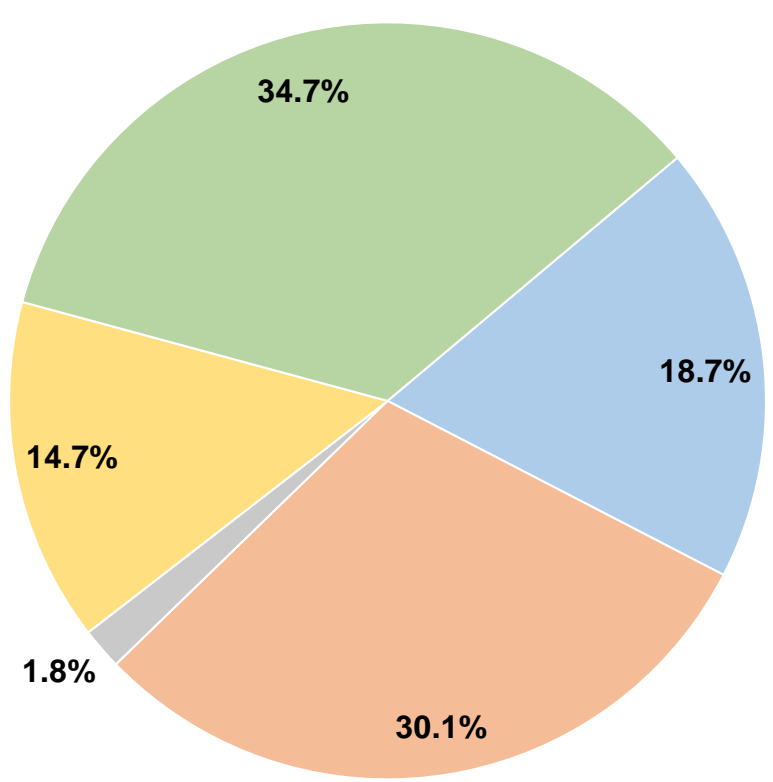
Sources of Operating Funds Expended

Fare Revenues	\$59,773	18.7%
Local Funds	\$96,258	30.1%
State Funds	\$5,669	1.8%
Federal Assistance	\$46,917	14.7%
Other Funds	\$110,757	34.7%
Total Operating Funds Expended	\$319,374	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,166	\$0	\$0	4,795	94,338	2,813
Bus	6	-	\$186,208	\$59,773	\$0	4,268	34,148	1,875
Total	8	-	\$319,374	\$59,773	\$0	9,063	128,486	4,688

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$47.34
Bus	\$5.45	\$99.31
Total	\$2.49	\$68.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.1	1.7
Bus	\$43.63	0.1	2.3
Total	\$35.24	0.1	1.9

General Information

Service Consumption

805,997 Annual Unlinked Trips (UPT)

Service Supplied

523,291 Annual Vehicle Revenue Miles (VRM)

42,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,121,590 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

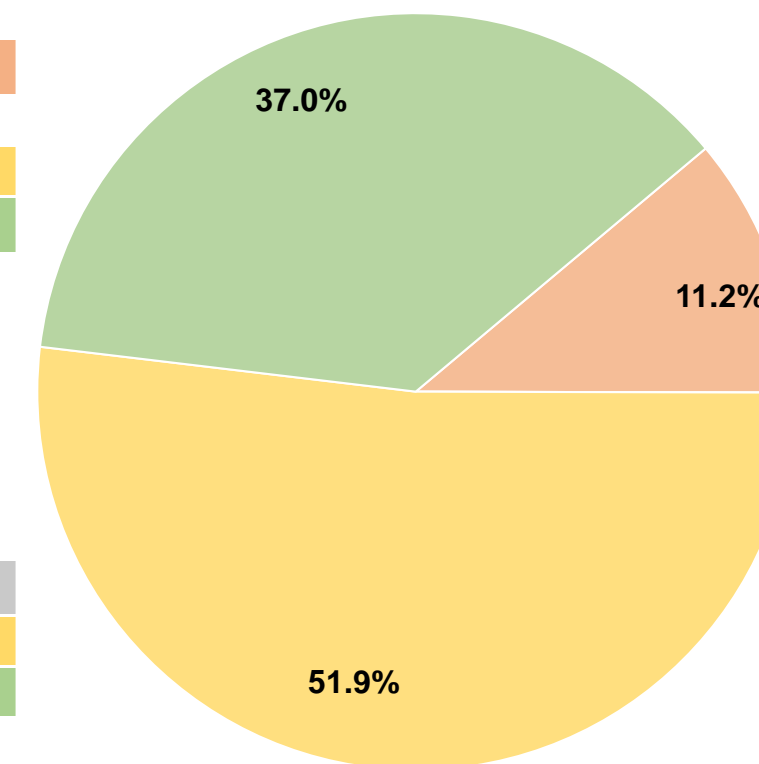
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$348,115	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,618,619	51.9%
Other Funds	\$1,154,856	37.0%
Total Operating Funds Expended	\$3,121,590	100.0%

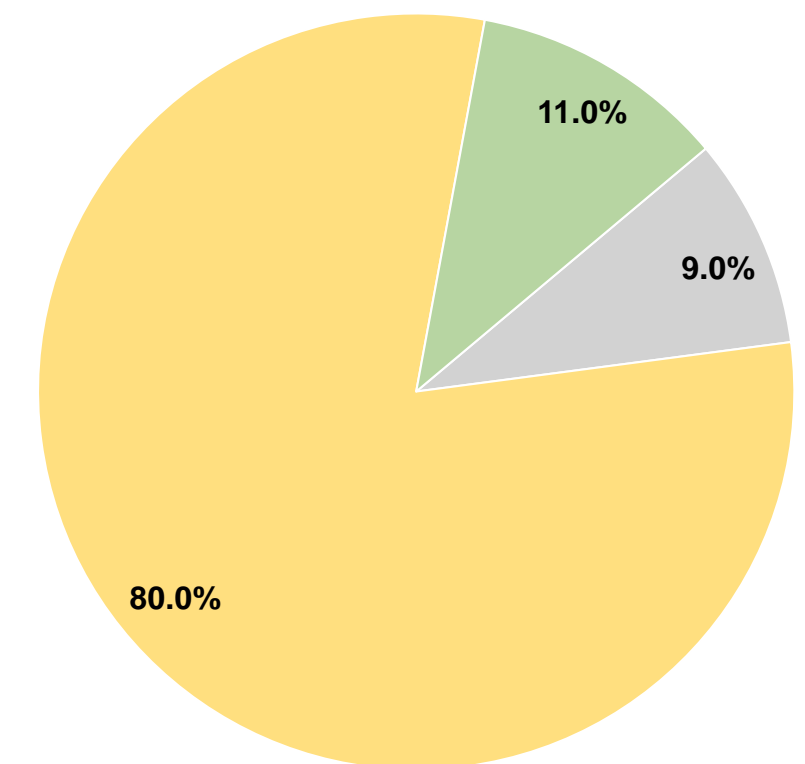
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,000	9.0%
Federal Assistance	\$186,235	80.0%
Other Funds	\$25,559	11.0%
Total Capital Funds Expended	\$232,794	100.0%

Operating Funding Sources



Capital Funding Sources



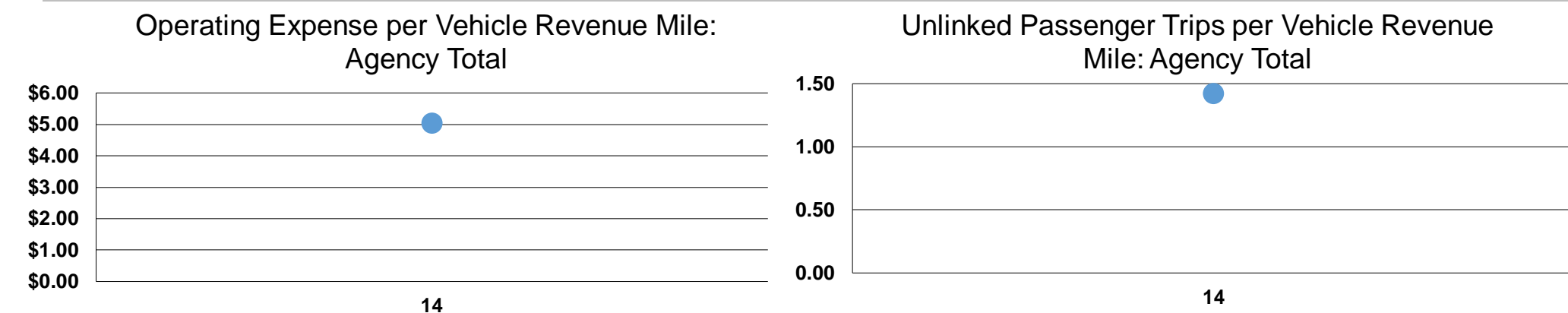
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$286,007	\$0	\$149,984	8,381	65,170	6,077
Bus	23	-	\$2,835,583	\$0	\$82,810	797,616	458,121	36,298
Total	26	-	\$3,121,590	\$0	\$232,794	805,997	523,291	42,375

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$47.06	\$34.13	0.1	1.4
Bus	\$6.19	\$78.12	\$3.56	1.7	22.0
Total	\$5.97	\$73.67	\$3.87	1.5	19.0



General Information

Service Consumption
32,328 Annual Unlinked Trips (UPT)

Service Supplied
235,202 Annual Vehicle Revenue Miles (VRM)
16,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$534,277 Total Operating Expenses

Database Information
NTDID: 1R04-10150
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,195	5.7%
Local Funds	\$176,938	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$281,026	52.6%
Other Funds	\$46,118	8.6%
Total Operating Funds Expended	\$534,277	100.0%

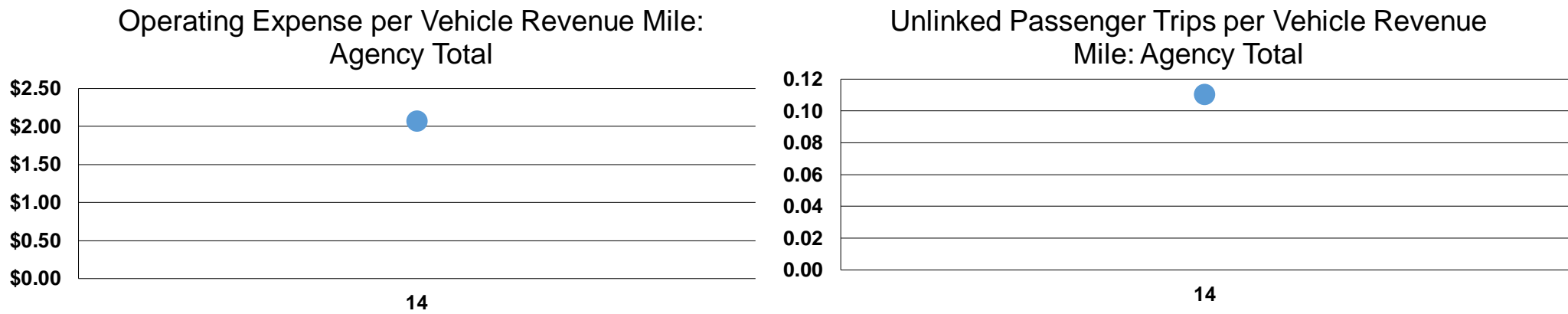
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,313	19.7%
State Funds	\$5,562	8.9%
Federal Assistance	\$44,504	71.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,379	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$33,945	\$2,576	\$0	6,163	111,253	7,577
Bus	7	-	\$500,332	\$27,619	\$62,379	26,165	123,949	9,091
Total	9	-	\$534,277	\$30,195	\$62,379	32,328	235,202	16,668
Performance Measures								
Mode	Service Efficiency		Operating Expenses per Unlinked Passenger Trip	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Demand Response	\$0.31	\$4.48	\$5.51	0.1	0.8			
Bus	\$4.04	\$55.04	\$19.12	0.2	2.9			
Total	\$2.27	\$32.05	\$16.53	0.1	1.9			



VNA Home Healthcare, Hospice & Community Service (VNA @ HCS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769**General Information****Service Consumption**

50,234 Annual Unlinked Trips (UPT)

Service Supplied

132,244 Annual Vehicle Revenue Miles (VRM)

10,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$712,665 Total Operating Expenses

Database Information

NTDID: 1R04-10159

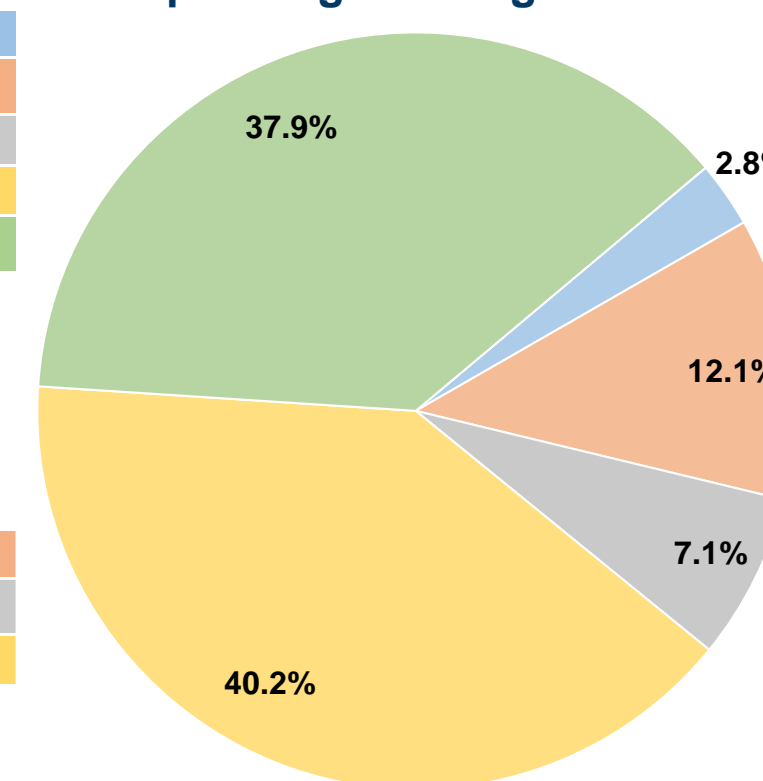
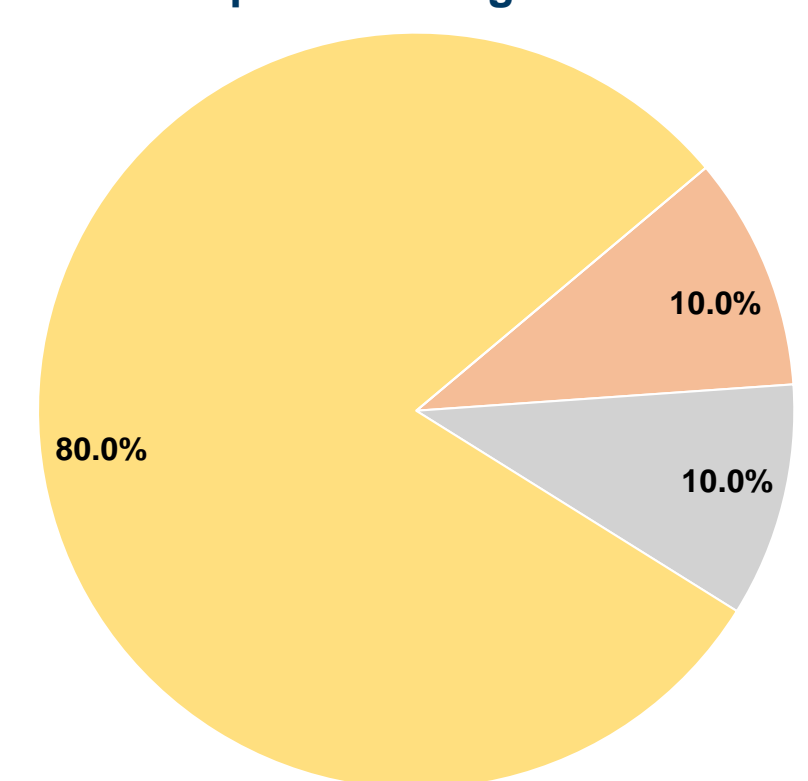
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$20,041	2.8%
Local Funds	\$86,000	12.1%
State Funds	\$50,656	7.1%
Federal Assistance	\$286,183	40.2%
Other Funds	\$269,785	37.9%
Total Operating Funds Expended	\$712,665	100.0%

Sources of Capital Funds Expended

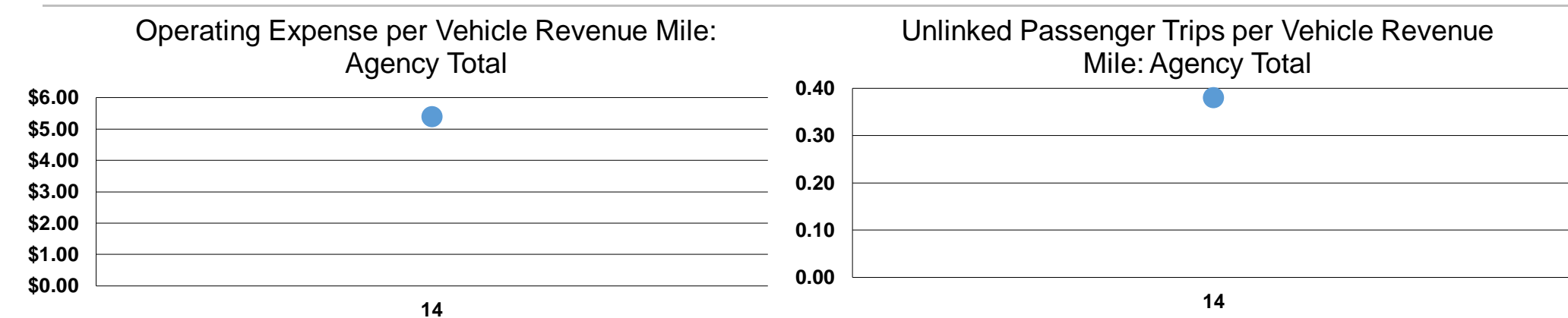
Fare Revenues	\$0	0.0%
Local Funds	\$13,813	10.0%
State Funds	\$13,813	10.0%
Federal Assistance	\$110,503	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,129	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$168,460	\$4,877	\$138,129	10,109	56,654	3,365
Bus	5	-	\$544,205	\$15,164	\$0	40,125	75,590	6,658
Total	8	-	\$712,665	\$20,041	\$138,129	50,234	132,244	10,023

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$50.06	Demand Response	\$16.66	0.2	3.0
Bus	\$7.20	\$81.74	Bus	\$13.56	0.5	6.0
Total	\$5.39	\$71.10	Total	\$14.19	0.4	5.0



Belknap Merrimack CAP/Winnipisaukee Transit System (WTS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

6,989 Annual Unlinked Trips (UPT)

Service Supplied

35,199 Annual Vehicle Revenue Miles (VRM)

3,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,601 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

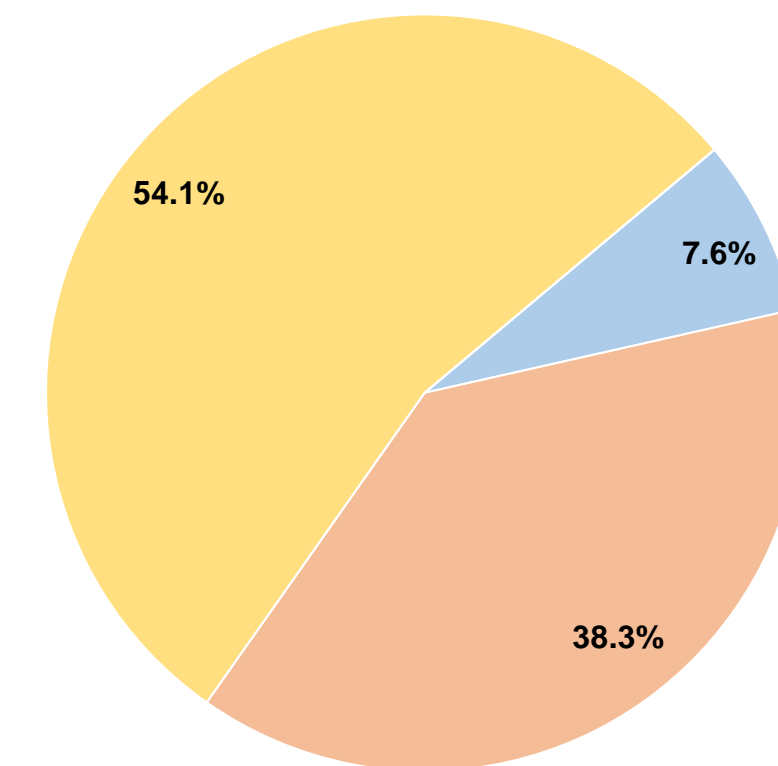
Sources of Operating Funds Expended

Fare Revenues	\$8,234	7.6%
Local Funds	\$41,585	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,782	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202
Total	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202

Performance Measures

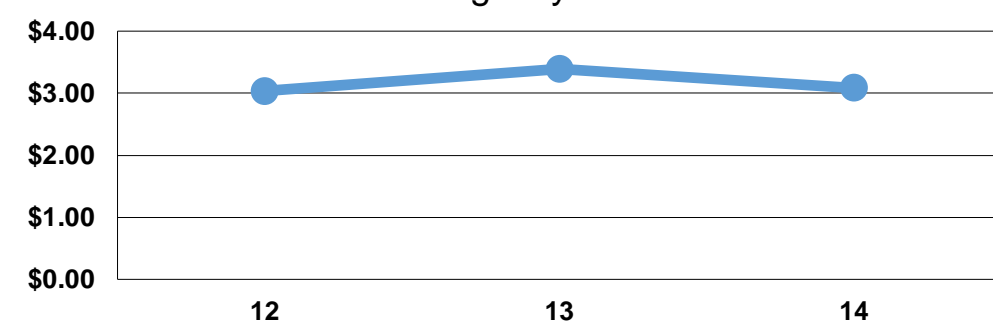
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$33.92
Total	\$3.09	\$33.92

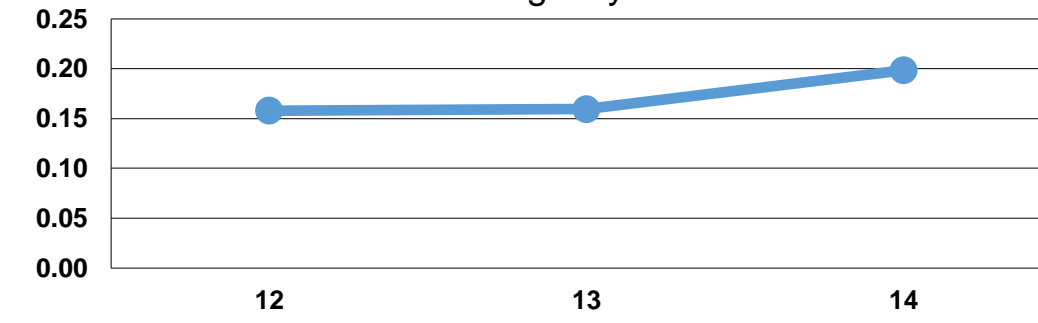
Service Effectiveness

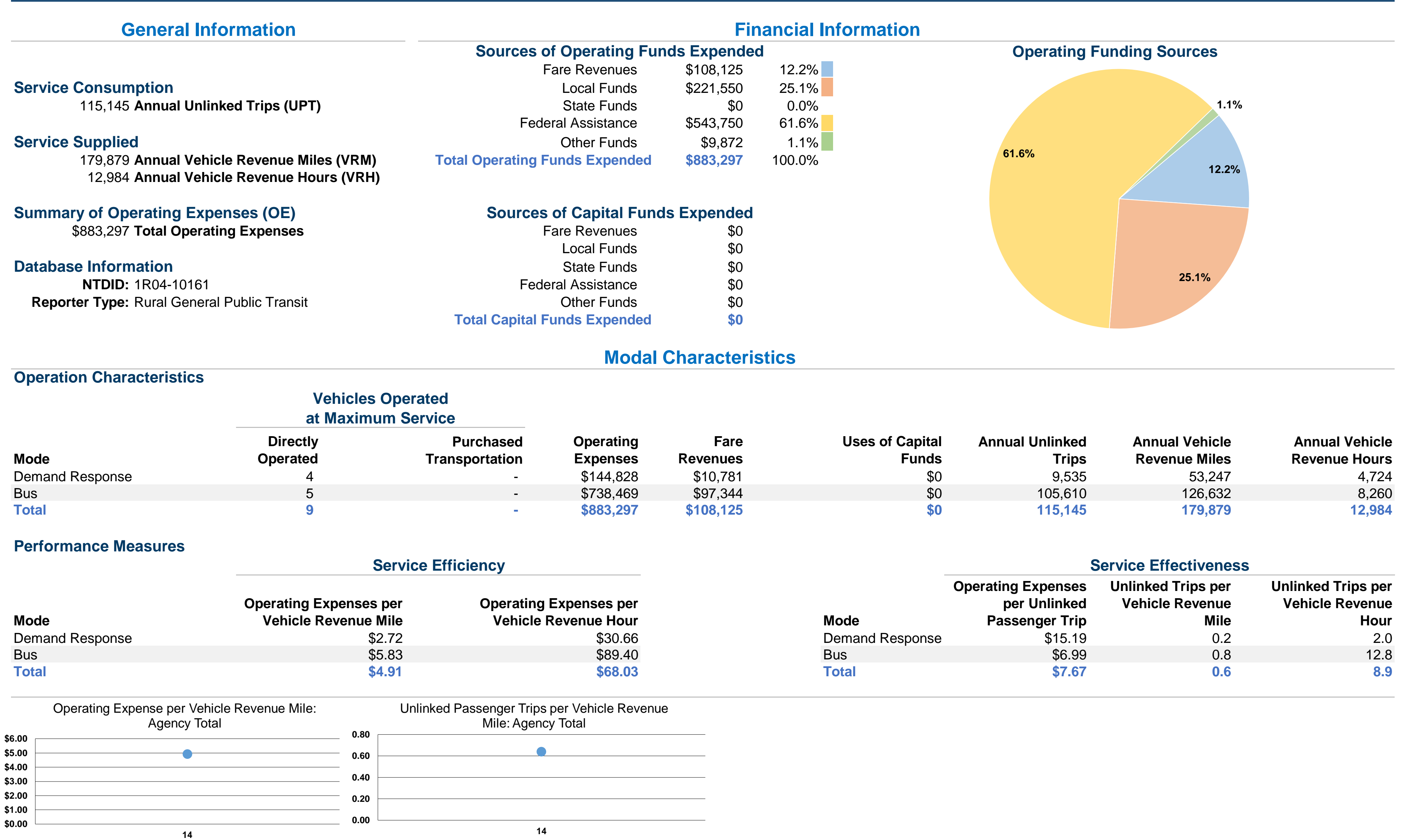
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.54	0.2	2.2
Total	\$15.54	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





General Information**Service Consumption**

6,869 Annual Unlinked Trips (UPT)

Service Supplied

141,584 Annual Vehicle Revenue Miles (VRM)

12,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,328 Total Operating Expenses

Database Information

NTDID: 1R04-10170

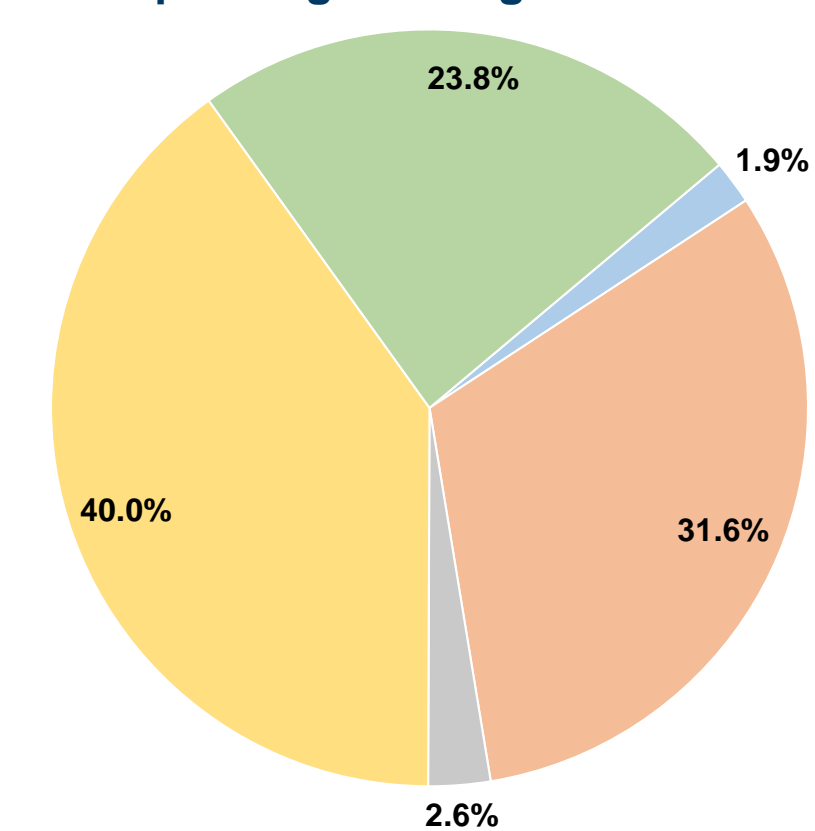
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$5,765	1.9%
Local Funds	\$97,259	31.6%
State Funds	\$8,134	2.6%
Federal Assistance	\$123,017	40.0%
Other Funds	\$73,153	23.8%
Total Operating Funds Expended	\$307,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

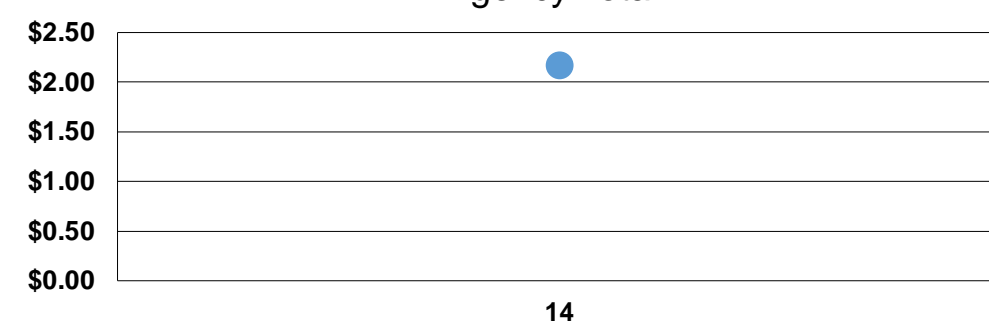
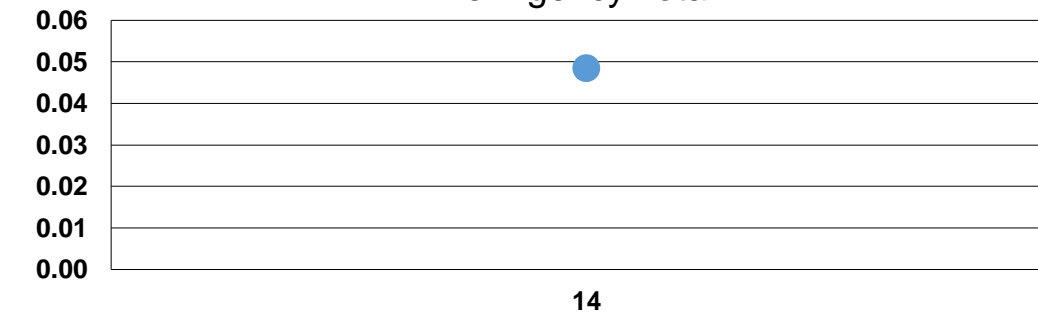
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$103,402	\$2,690	\$0	5,845	75,303	8,808
Bus	4	-	\$203,926	\$3,075	\$0	1,024	66,281	3,234
Total	8	-	\$307,328	\$5,765	\$0	6,869	141,584	12,042

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$11.74
Bus	\$3.08	\$63.06
Total	\$2.17	\$25.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.1	0.7
Bus	\$199.15	0.0	0.3
Total	\$44.74	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information

Service Consumption

43,061 Annual Unlinked Trips (UPT)

Service Supplied

228,840 Annual Vehicle Revenue Miles (VRM)

28,581 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,585 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,431	4.5%
Local Funds	\$110,109	17.9%
State Funds	\$24,300	4.0%
Federal Assistance	\$263,091	42.8%
Other Funds	\$189,654	30.9%
Funding Funds Expended	\$614,585	100.0%

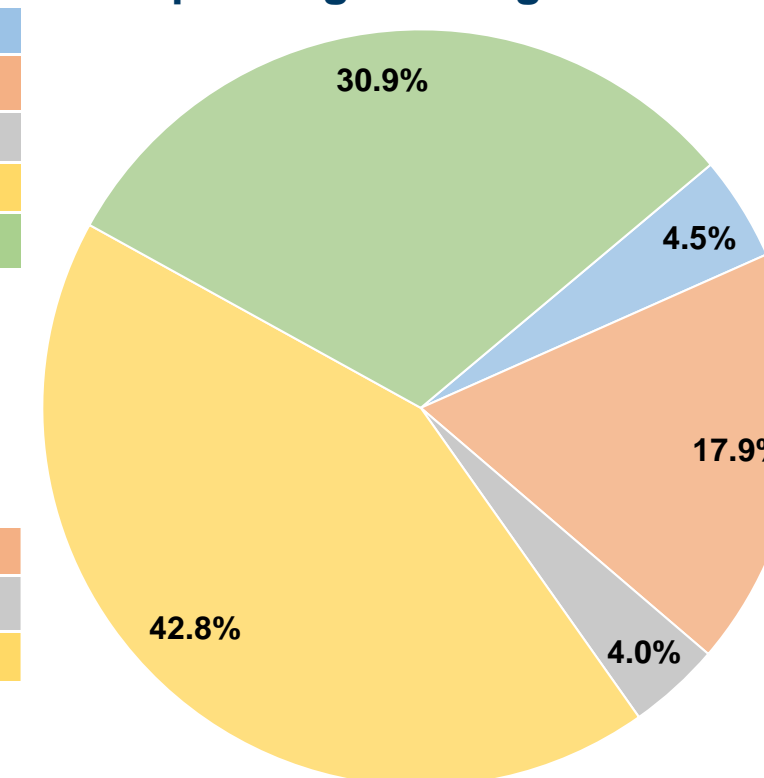
Total Operating Funds Expended **\$614,585**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,448	58.2%
State Funds	\$2,668	4.6%
Federal Assistance	\$21,346	37.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended	\$57,462	100.0%
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Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$398,533	\$5,818	\$57,462	18,591	140,266	22,902
Bus	2	-	\$216,052	\$21,613	\$0	24,470	88,574	5,679
Total	9	-	\$614,585	\$27,431	\$57,462	43,061	228,840	28,581

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$17.40
Bus	\$2.44	\$38.04
Total	\$2.69	\$21.50

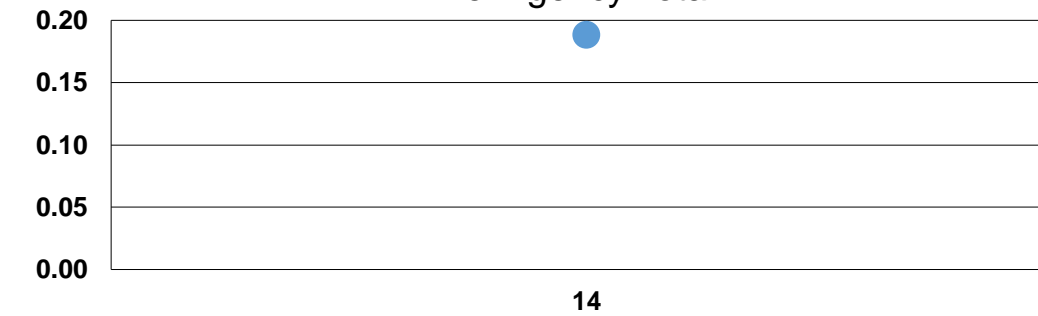
Service Effectiveness

	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.1	0.8
Bus	\$8.83	0.3	4.3
Total	\$14.27	0.2	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Advance Transit, Inc. NH**2014 Annual Agency Profile**Public Transit Administrator: Ms. Barbara Donovan
802-828-2828**General Information****Service Consumption**

73,022 Annual Unlinked Trips (UPT)

Service Supplied

96,118 Annual Vehicle Revenue Miles (VRM)

5,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$619,444 Total Operating Expenses

Database Information

NTDID: 1R06-10137

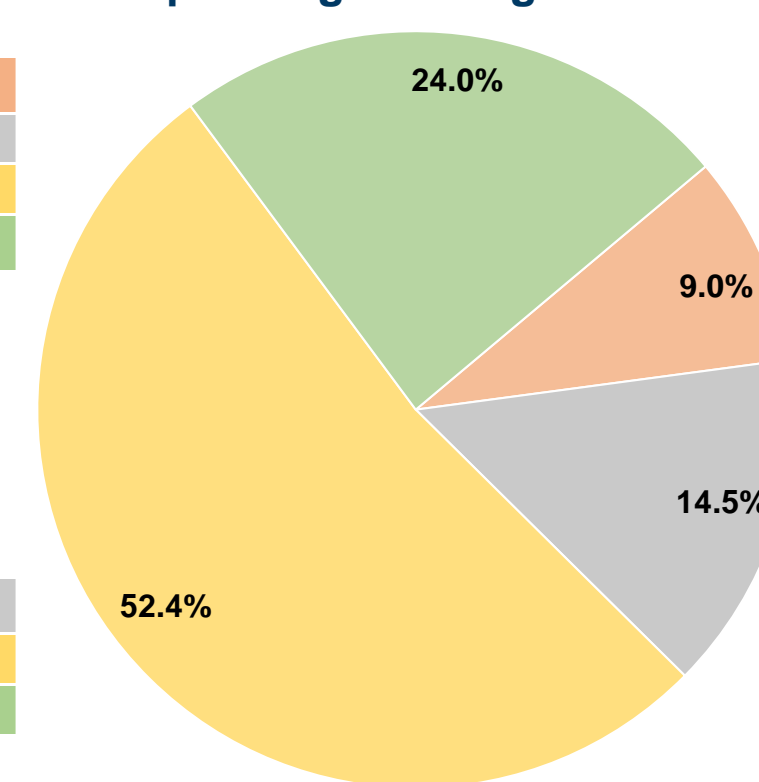
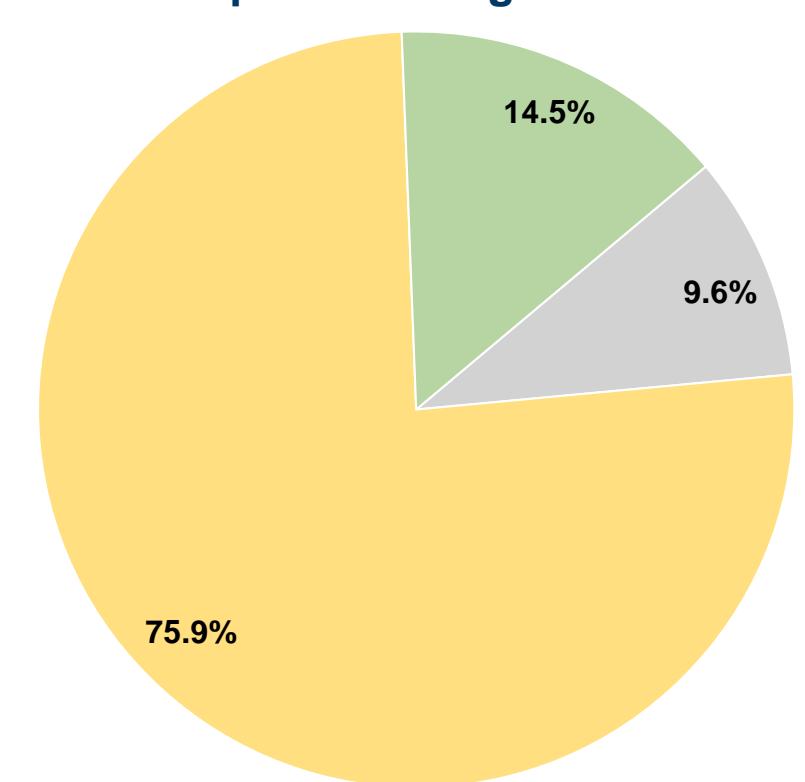
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$55,700	9.0%
State Funds	\$90,000	14.5%
Federal Assistance	\$324,788	52.4%
Other Funds	\$148,956	24.0%
Total Operating Funds Expended	\$619,444	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,452	9.6%
Federal Assistance	\$161,226	75.9%
Other Funds	\$30,815	14.5%
Total Capital Funds Expended	\$212,493	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$0	\$0	\$139,408	2,556	14,058	877
Bus	1	-	\$0	\$0	\$73,085	70,466	82,060	4,957
Total	2	-	\$0	\$0	\$212,493	73,022	96,118	5,834

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.2	2.9
Bus	\$0.00	\$0.00	Bus	\$0.00	0.9	14.2
Total	\$0.00	\$0.00	Total	\$0.00	0.8	12.5

General Information		Financial Information						
Service Consumption 271,201 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		Operating Funding Sources				
Service Supplied 2,534,401 Annual Vehicle Revenue Miles (VRM) 69,899 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$150,599	3.6%				
		Local Funds	\$43,895	1.1%				
		State Funds	\$1,025,987	24.8%				
		Federal Assistance	\$2,659,922	64.3%				
		Other Funds	\$257,148	6.2%				
		Total Operating Funds Expended	\$4,137,551	100.0%				
Summary of Operating Expenses (OE) \$4,137,551 Total Operating Expenses		Sources of Capital Funds Expended						
		Fare Revenues	\$0					
		Local Funds	\$0					
		State Funds	\$0					
		Federal Assistance	\$0					
		Other Funds	\$0					
		Total Capital Funds Expended	\$0					
Database Information NTDID: 1R06-10141 Reporter Type: Rural General Public Transit								
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$826,332	\$150,599	\$0	46,226	186,524	5,875
Demand Response	10	-	\$2,081,275	\$0	\$0	109,662	2,018,060	45,599
Bus	9	-	\$1,229,944	\$0	\$0	115,313	329,817	18,425
Total	23	-	\$4,137,551	\$150,599	\$0	271,201	2,534,401	69,899
Performance Measures								
	Service Efficiency			Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$4.43	\$140.65	Commuter Bus	\$17.88	0.2	7.9		
Demand Response	\$1.03	\$45.64	Demand Response	\$18.98	0.1	2.4		
Bus	\$3.73	\$66.75	Bus	\$10.67	0.3	6.3		
Total	\$1.63	\$59.19	Total	\$15.26	0.1	3.9		
Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						

Addison County Transit Resources (ACTR)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

178,140 Annual Unlinked Trips (UPT)

Service Supplied

1,665,032 Annual Vehicle Revenue Miles (VRM)

55,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,595,740 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

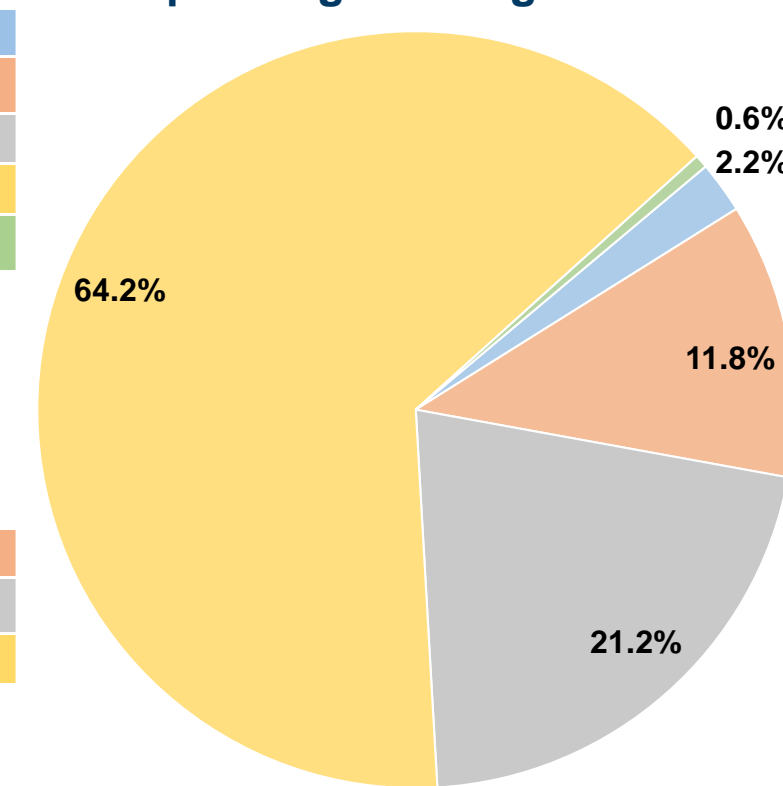
Sources of Operating Funds Expended

Fare Revenues	\$57,267	2.2%
Local Funds	\$305,541	11.8%
State Funds	\$550,955	21.2%
Federal Assistance	\$1,667,287	64.2%
Other Funds	\$14,690	0.6%
Total Operating Funds Expended	\$2,595,740	100.0%

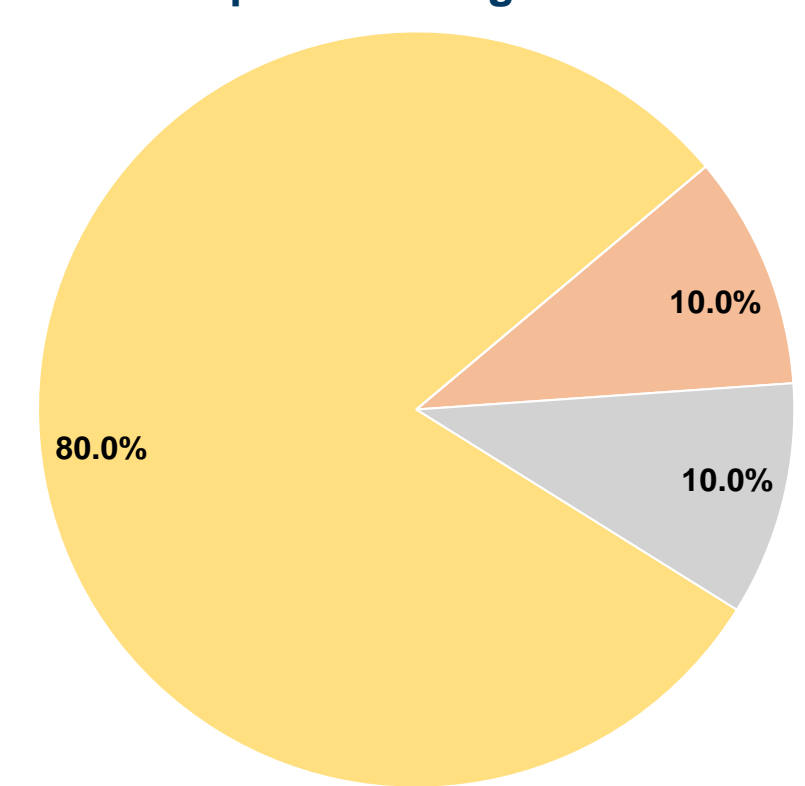
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,866	10.0%
State Funds	\$63,866	10.0%
Federal Assistance	\$510,926	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$638,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$203,349	\$34,757	\$50,032	22,284	118,082	4,339
Demand Response	5	-	\$1,670,896	\$4,214	\$411,109	49,376	1,244,095	35,653
Bus	9	-	\$721,495	\$18,296	\$177,517	106,480	302,855	15,395
Total	17	-	\$2,595,740	\$57,267	\$638,658	178,140	1,665,032	55,387

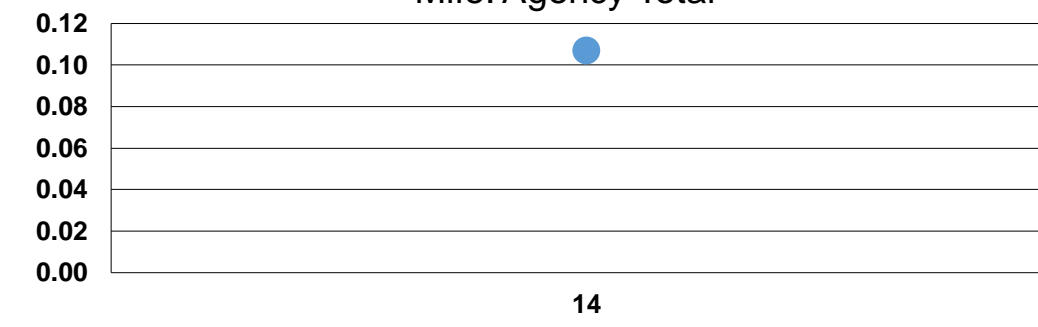
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.72	\$46.87	Commuter Bus	\$9.13	0.2	5.1
Demand Response	\$1.34	\$46.87	Demand Response	\$33.84	0.0	1.4
Bus	\$2.38	\$46.87	Bus	\$6.78	0.4	6.9
Total	\$1.56	\$46.87	Total	\$14.57	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

272,680 Annual Unlinked Trips (UPT)

Service Supplied

327,123 Annual Vehicle Revenue Miles (VRM)
 19,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,735,317 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

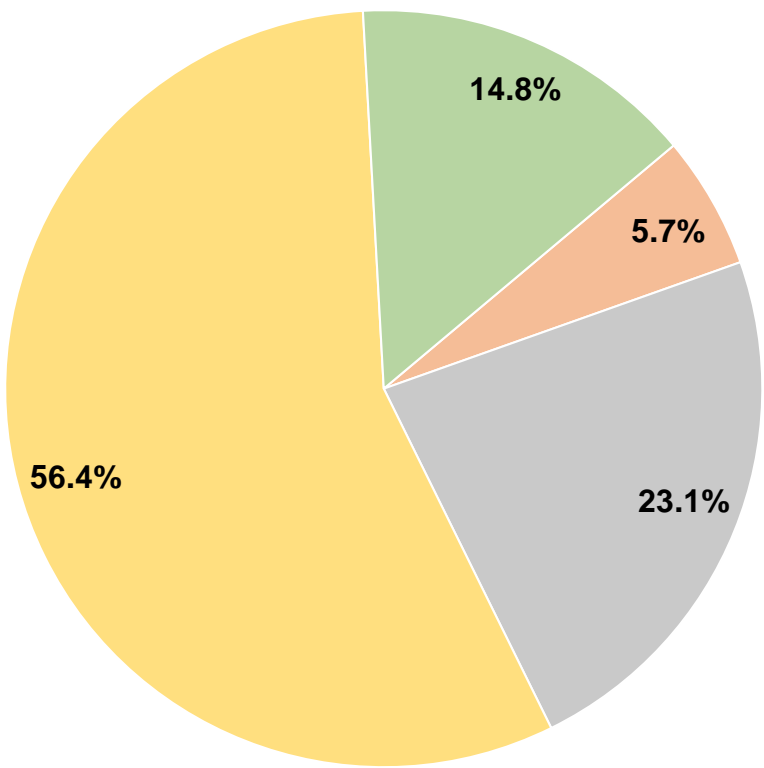
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,688	5.7%
State Funds	\$401,351	23.1%
Federal Assistance	\$979,011	56.4%
Other Funds	\$256,267	14.8%
Total Operating Funds Expended	\$1,735,317	100.0%

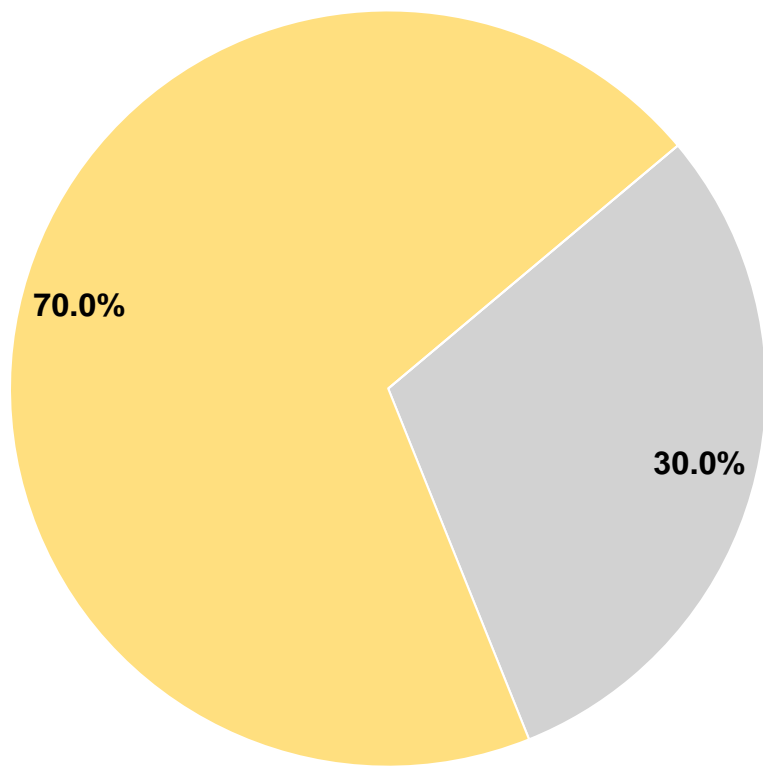
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$344,966	30.0%
Federal Assistance	\$803,614	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,148,580	100.0%

Operating Funding Sources



Capital Funding Sources



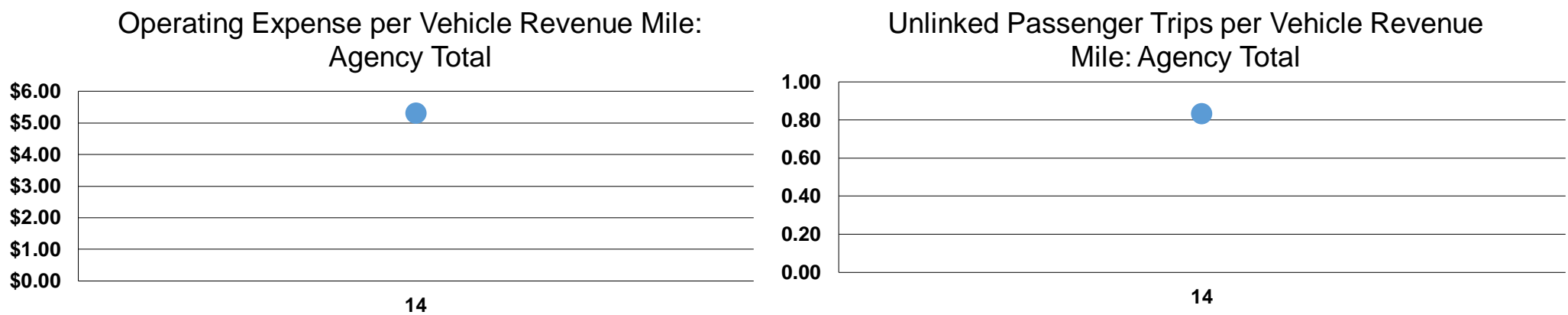
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$181,654	\$0	\$743,886	5,780	47,900	2,569
Bus	21	-	\$1,553,663	\$0	\$404,694	266,900	279,223	17,101
Total	26	-	\$1,735,317	\$0	\$1,148,580	272,680	327,123	19,670

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$70.71	\$31.43	0.1	2.2
Bus	\$5.56	\$90.85	\$5.82	1.0	15.6
Total	\$5.30	\$88.22	\$6.36	0.8	13.9



General Information

Service Consumption

205,131 Annual Unlinked Trips (UPT)

Service Supplied

3,268,929 Annual Vehicle Revenue Miles (VRM)
 111,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,949,589 Total Operating Expenses

Database Information

NTDID: 1R06-10148
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,733	2.2%
State Funds	\$1,123,427	28.4%
Federal Assistance	\$2,488,533	63.0%
Other Funds	\$249,896	6.3%
Total Operating Funds Expended	\$3,949,589	100.0%

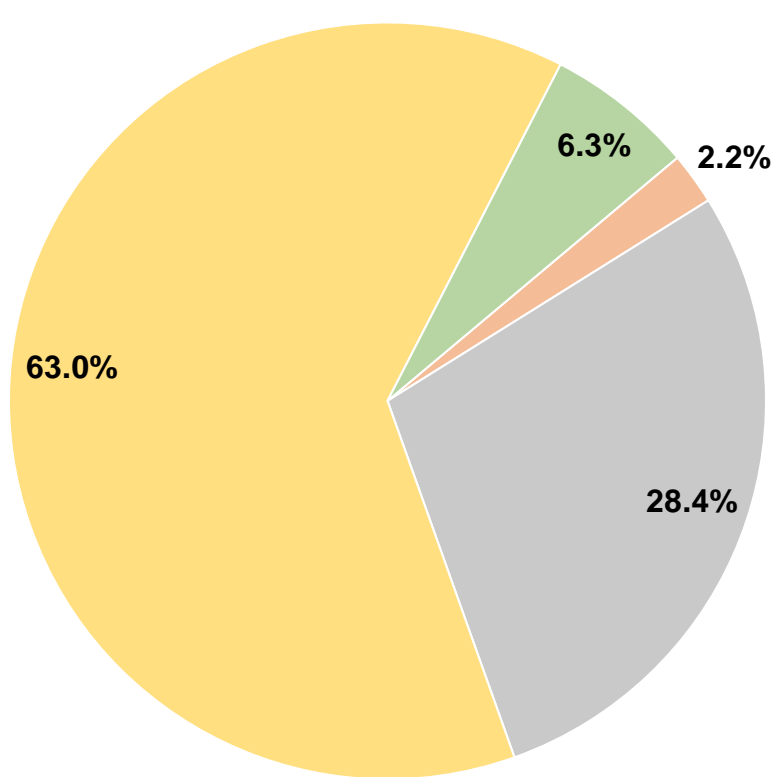
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,814	\$0	\$0	19,230	62,721	3,057
Demand Response	15	-	\$3,309,083	\$0	\$0	135,196	3,133,049	103,806
Demand Response - Taxi	-	9	\$228,504	\$0	\$0	12,298	0	0
Bus	5	-	\$359,188	\$0	\$0	38,407	73,159	4,881
Total	21	9	\$3,949,589	\$0	\$0	205,131	3,268,929	111,744

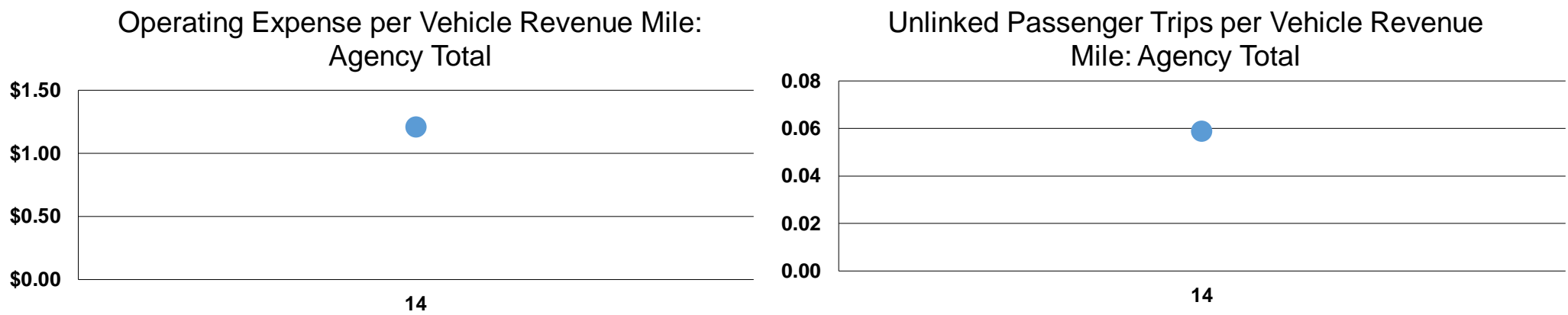
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$17.28
Demand Response	\$1.06	\$31.88
Demand Response - Taxi		
Bus	\$4.91	\$73.59
Total	\$1.21	\$35.34

Service Effectiveness

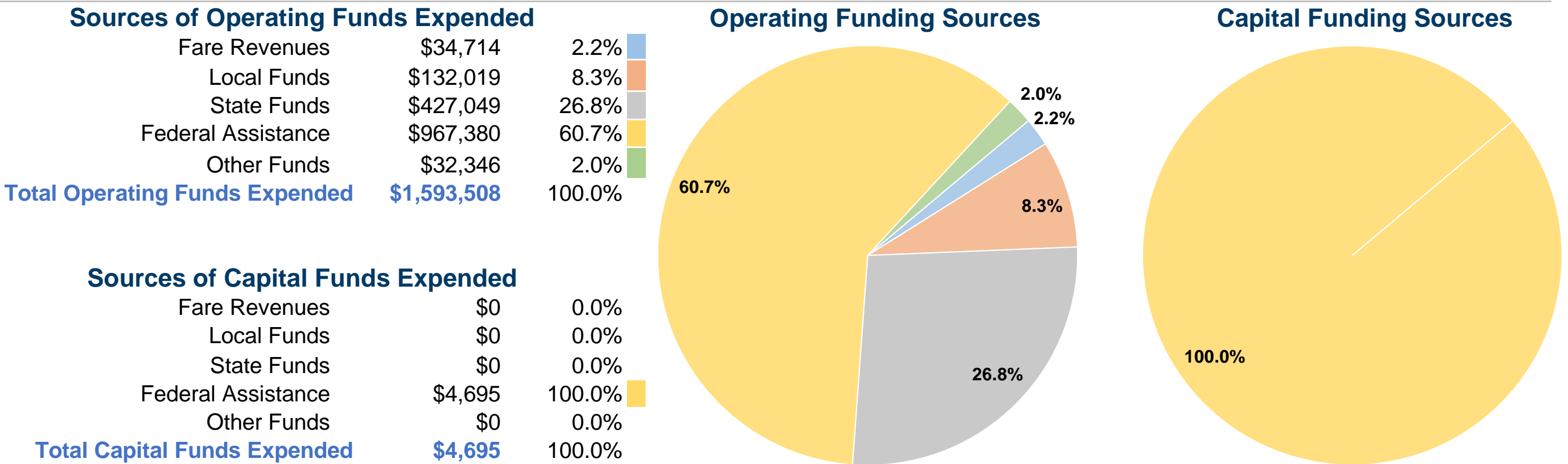
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.75	0.3	6.3
Demand Response	\$24.48	0.0	1.3
Demand Response - Taxi	\$18.58		
Bus	\$9.35	0.5	7.9
Total	\$19.25	0.1	1.8



General Information

Service Consumption
155,097 Annual Unlinked Trips (UPT)
Service Supplied
800,974 Annual Vehicle Revenue Miles (VRM)
32,430 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$1,593,508 Total Operating Expenses
Database Information
NTDID: 1R06-10151
Reporter Type: Rural General Public Transit

Financial Information

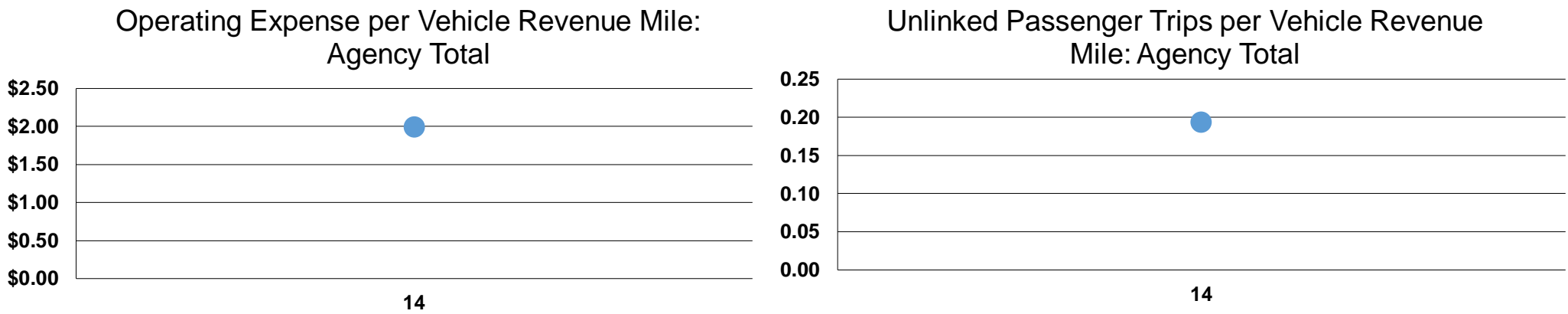


Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	20	-	\$990,249	\$0	\$4,695	54,180	601,816	19,765
Bus	7	-	\$603,259	\$34,714	\$0	100,917	199,158	12,665
Total	27	-	\$1,593,508	\$34,714	\$4,695	155,097	800,974	32,430

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.65	\$50.10	\$18.28	0.1	2.7
Bus	\$3.03	\$47.63	\$5.98	0.5	8.0
Total	\$1.99	\$49.14	\$10.27	0.2	4.8



Marble Valley Regional Transit District (MVRTD)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

649,965 Annual Unlinked Trips (UPT)

Service Supplied

1,066,814 Annual Vehicle Revenue Miles (VRM)

65,586 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,187,737 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

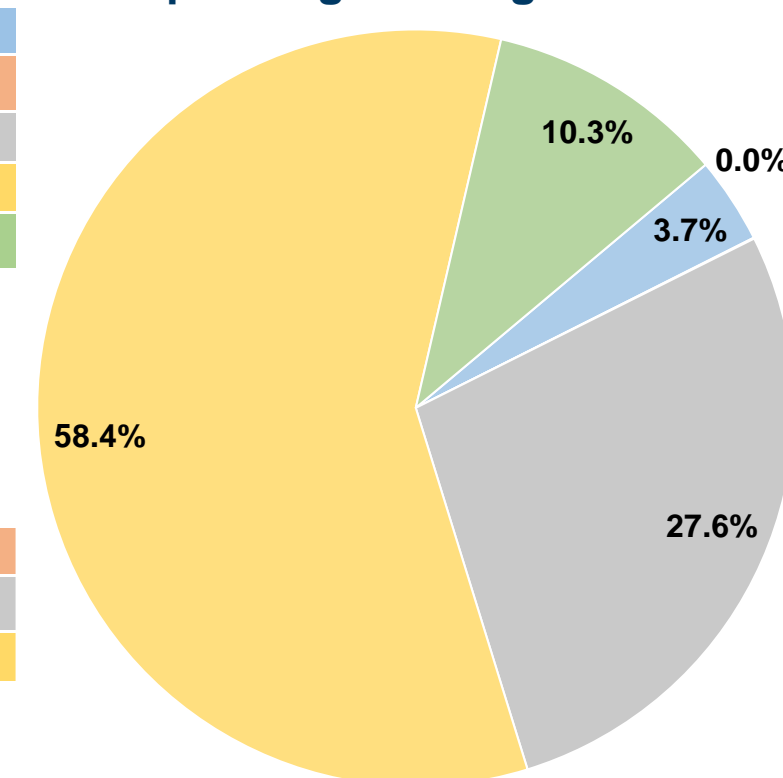
Sources of Operating Funds Expended

Fare Revenues	\$191,305	3.7%
Local Funds	\$2,103	0.0%
State Funds	\$1,432,370	27.6%
Federal Assistance	\$3,029,597	58.4%
Other Funds	\$532,362	10.3%
Total Operating Funds Expended	\$5,187,737	100.0%

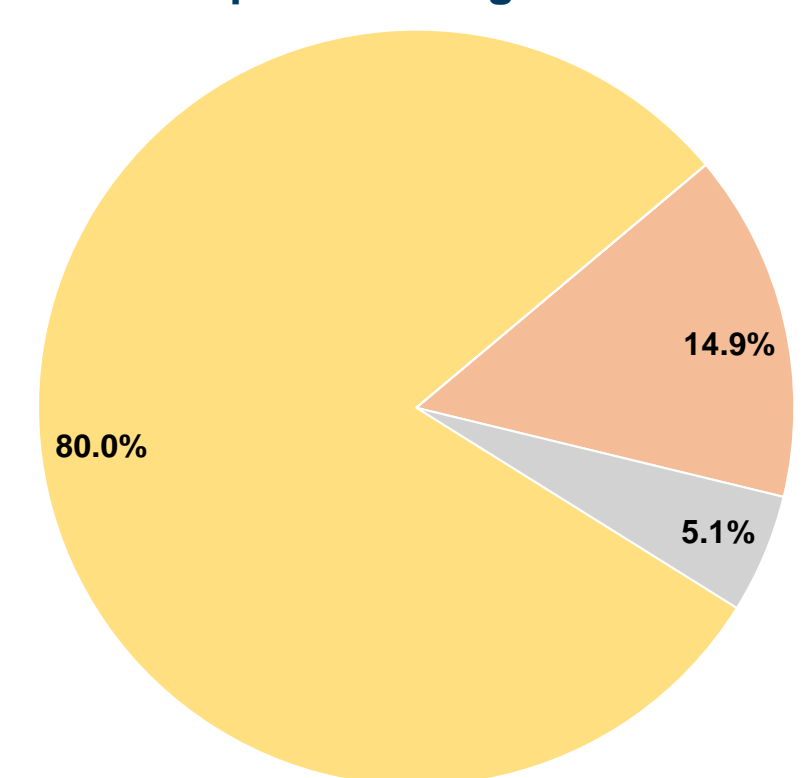
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$462,608	14.9%
State Funds	\$158,362	5.1%
Federal Assistance	\$2,483,878	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,104,848	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	9	-	\$1,408,208	\$94,096	\$1,338,677	133,444	487,291	20,181
Demand Response	37	-	\$1,978,402	\$27,568	\$62,400	47,102	264,874	19,625
Bus	18	-	\$1,801,127	\$69,641	\$1,703,771	469,419	314,649	25,780
Total	64	-	\$5,187,737	\$191,305	\$3,104,848	649,965	1,066,814	65,586

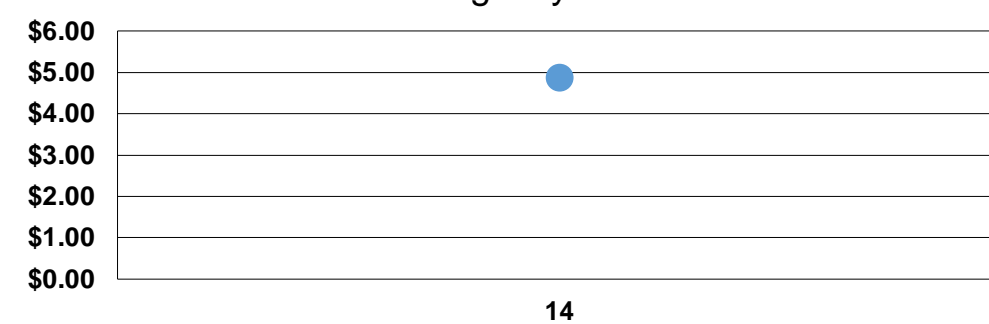
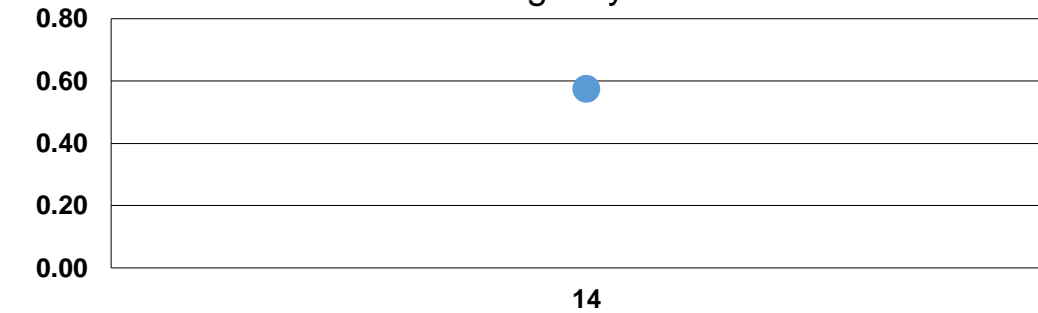
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.89	\$69.78
Demand Response	\$7.47	\$100.81
Bus	\$5.72	\$69.87
Total	\$4.86	\$79.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.55	0.3	6.6
Demand Response	\$42.00	0.2	2.4
Bus	\$3.84	1.5	18.2
Total	\$7.98	0.6	9.9

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

460,200 Annual Unlinked Trips (UPT)

Service Supplied

2,204,275 Annual Vehicle Revenue Miles (VRM)

112,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,914,722 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$159,071	2.7%
Local Funds	\$402,797	6.8%
State Funds	\$910,000	15.4%
Federal Assistance	\$4,282,886	72.4%
Other Funds	\$159,968	2.7%

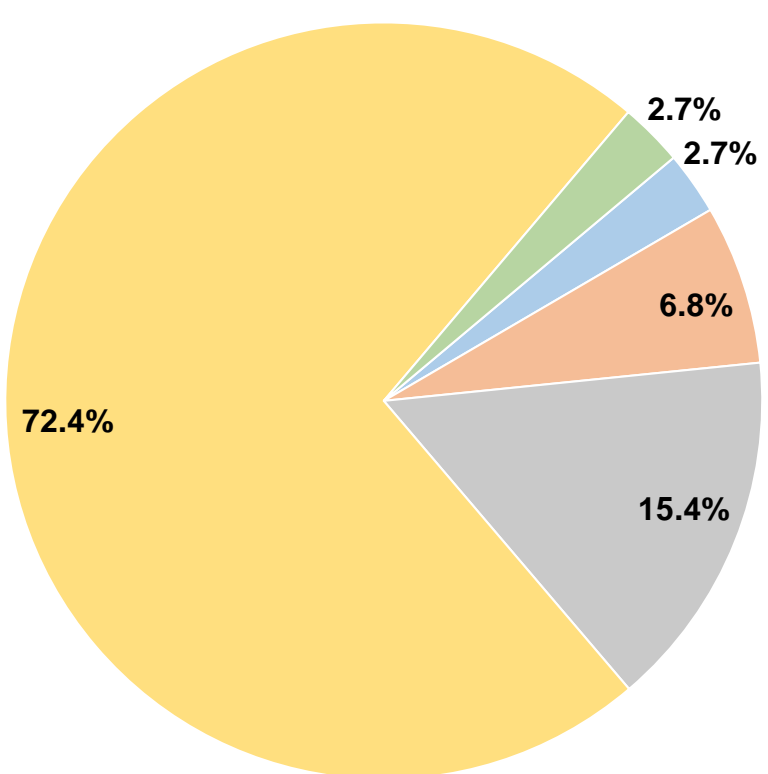
Total Operating Funds Expended \$5,914,722 100.0%

Sources of Capital Funds Expended

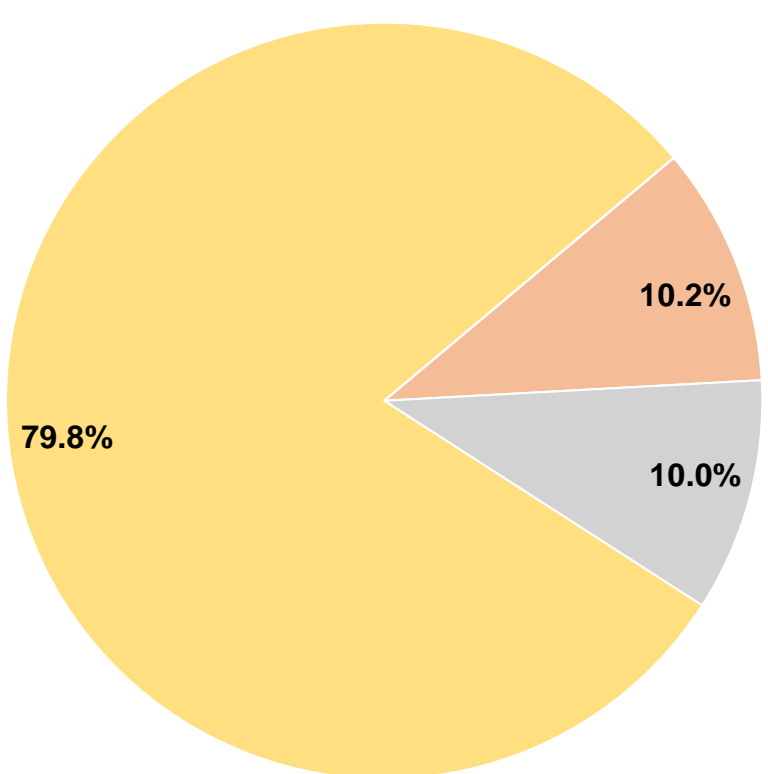
Fare Revenues	\$0	0.0%
Local Funds	\$62,844	10.2%
State Funds	\$61,189	10.0%
Federal Assistance	\$489,511	79.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$613,544 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$402,703	\$1,272	\$0	55,473	195,074	7,633
Demand Response	46	-	\$3,901,153	\$104,987	\$0	109,036	1,599,788	73,944
Demand Response - Taxi	-	3	\$48,590	\$10,817	\$0	3,577	11,618	921
Bus	14	-	\$1,562,276	\$41,995	\$613,544	292,114	397,795	29,612
Total	69	3	\$5,914,722	\$159,071	\$613,544	460,200	2,204,275	112,110

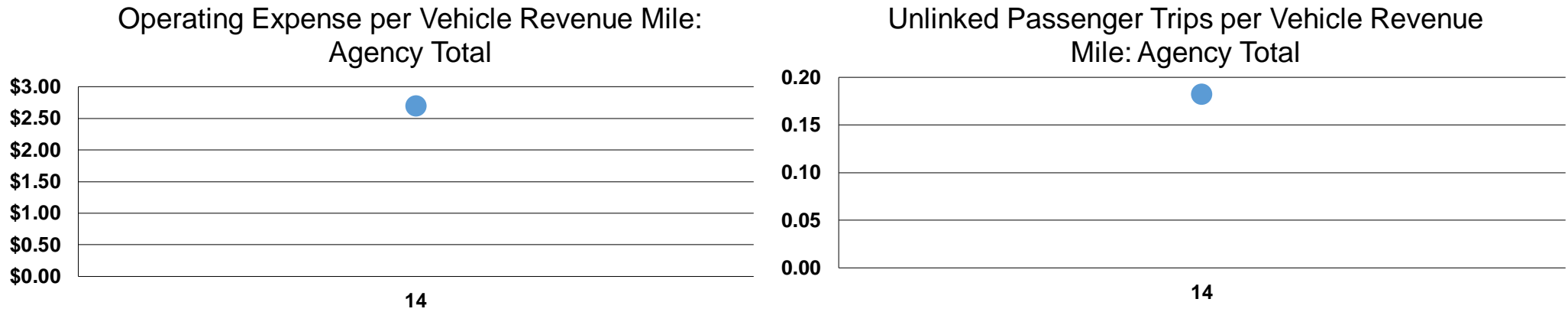
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.06	\$52.76
Demand Response	\$2.44	\$52.76
Demand Response - Taxi	\$4.18	\$52.76
Bus	\$3.93	\$52.76
Total	\$2.68	\$52.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.26	0.3	7.3
Demand Response	\$35.78	0.1	1.5
Demand Response - Taxi	\$13.58	0.3	3.9
Bus	\$5.35	0.7	9.9
Total	\$12.85	0.2	4.1



General Information

Service Consumption

60,583 Annual Unlinked Trips (UPT)

Service Supplied

353,600 Annual Vehicle Revenue Miles (VRM)
 15,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,827,504 Total Operating Expenses

Database Information

NTDID: 1R06-10168
 Reporter Type: Rural General Public Transit

Financial Information

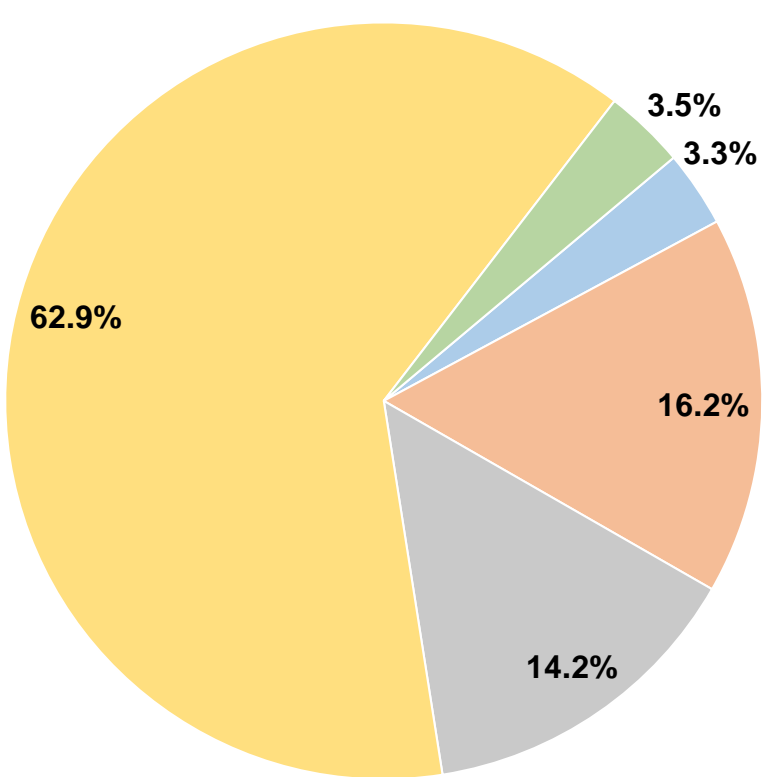
Sources of Operating Funds Expended

Fare Revenues	\$59,415	3.3%
Local Funds	\$295,147	16.2%
State Funds	\$260,000	14.2%
Federal Assistance	\$1,149,888	62.9%
Other Funds	\$63,054	3.5%
Total Operating Funds Expended	\$1,827,504	100.0%

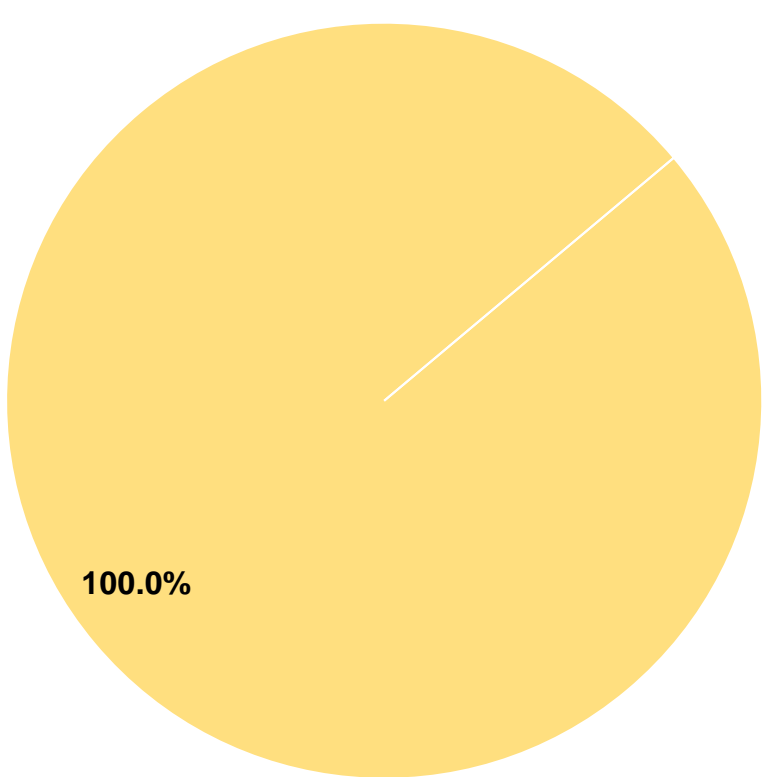
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,965	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,965	100.0%

Operating Funding Sources



Capital Funding Sources



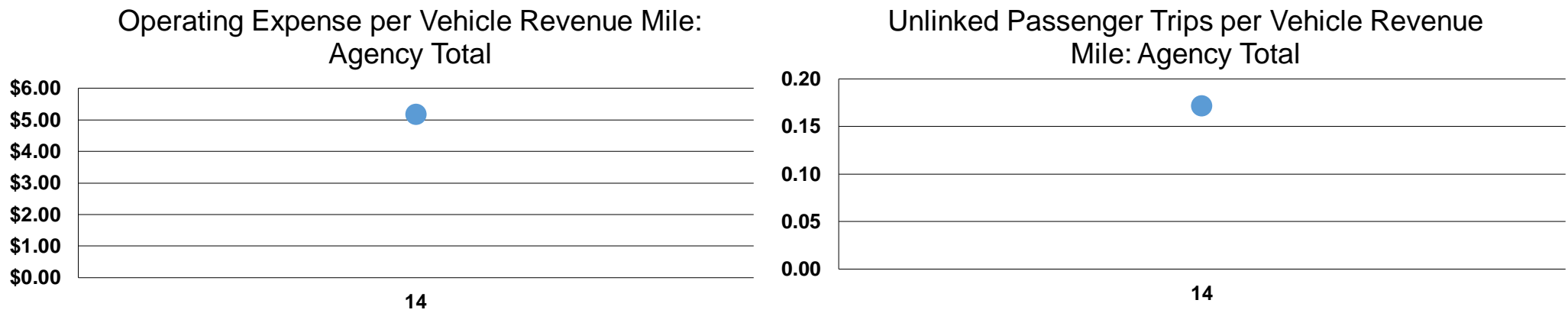
Modal Characteristics

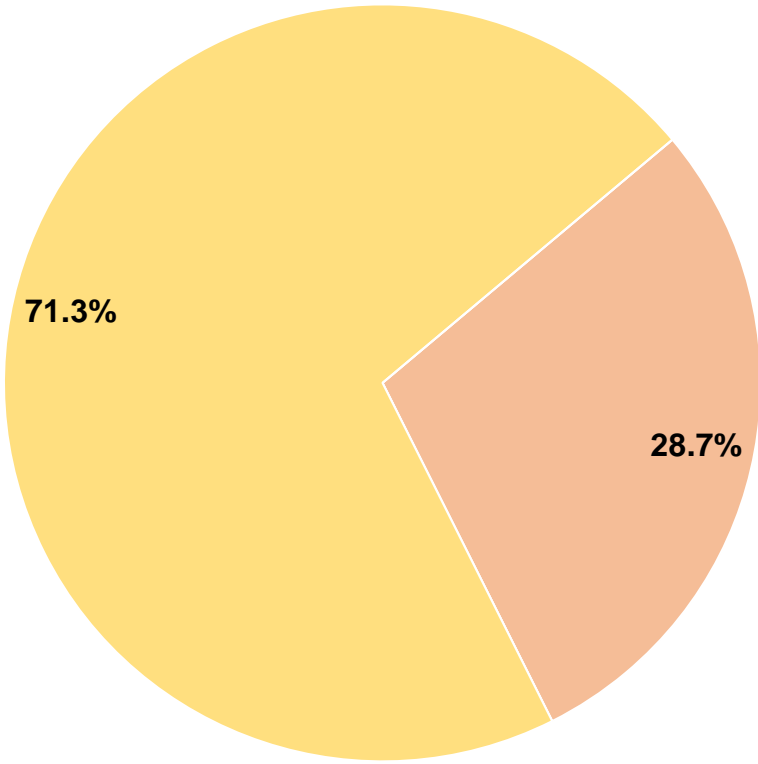
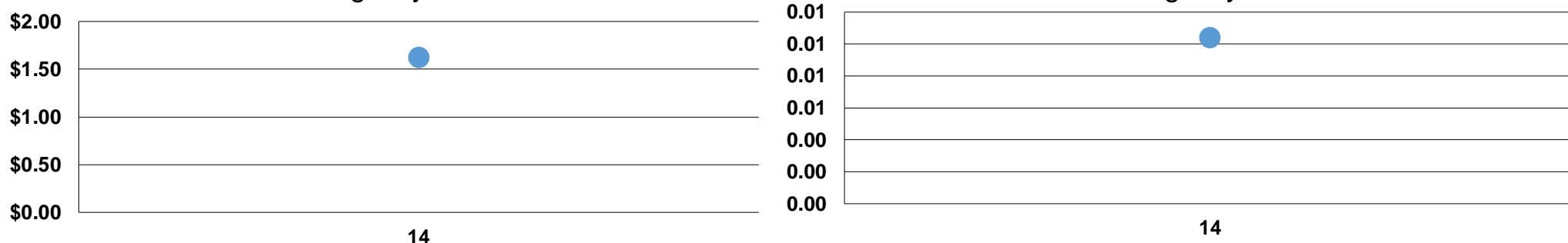
Operation Characteristics

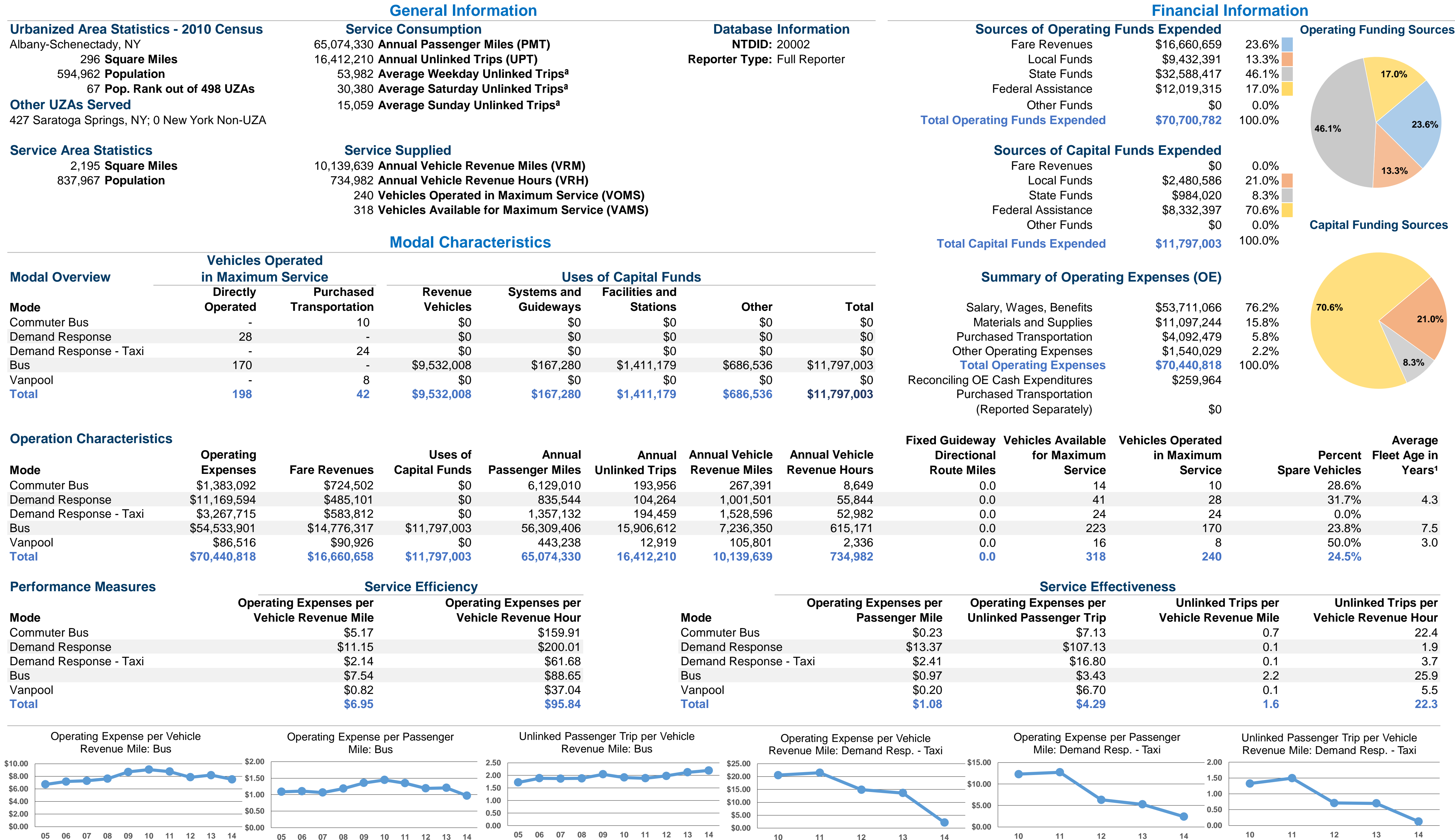
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	8	-	\$1,453,076	\$59,415	\$6,333	34,060	186,150	5,250
Demand Response	27	-	\$374,428	\$0	\$1,632	26,523	167,450	10,640
Total	35	-	\$1,827,504	\$59,415	\$7,965	60,583	353,600	15,890

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$276.78	Commuter Bus	\$42.66	0.2	6.5
Demand Response	\$2.24	\$35.19	Demand Response	\$14.12	0.2	2.5
Total	\$5.17	\$115.01	Total	\$30.17	0.2	3.8



General Information			Financial Information											
Service Consumption 5,260 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources 								
			Fare Revenues	\$0	0.0%									
			Local Funds	\$58,395	28.7%									
			State Funds	\$0	0.0%									
			Federal Assistance	\$145,000	71.3%									
Service Supplied 125,371 Annual Vehicle Revenue Miles (VRM) 6,819 Annual Vehicle Revenue Hours (VRH)			Other Funds	\$0	0.0%									
			Total Operating Funds Expended	\$203,395	100.0%									
Summary of Operating Expenses (OE) \$203,395 Total Operating Expenses			Sources of Capital Funds Expended											
Database Information NTDID: 1R06-10174 Reporter Type: Rural General Public Transit			Fare Revenues	\$0										
			Local Funds	\$0										
			State Funds	\$0										
			Federal Assistance	\$0										
			Other Funds	\$0										
			Total Capital Funds Expended	\$0										
Modal Characteristics														
Operation Characteristics														
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
	Directly Operated	Purchased Transportation	Operating Expenses											
	Demand Response	87	-						\$168,554	\$0	\$0	4,732	120,096	6,552
	Demand Response - Taxi	-	70						\$1,943	\$0	\$0	70	140	35
	Vanpool	2	-						\$32,898	\$0	\$0	458	5,135	232
	Total	89	70						\$203,395	\$0	\$0	5,260	125,371	6,819
Performance Measures														
Mode	Service Efficiency			Service Effectiveness										
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
	Demand Response	\$1.40		\$25.73	\$35.62	0.0			0.7					
	Demand Response - Taxi	\$13.88		\$55.51	\$27.76	0.5			2.0					
	Vanpool	\$6.41		\$141.80	\$71.83	0.1			2.0					
	Total	\$1.62		\$29.83	\$38.67	0.0			0.8					
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div> 														



General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Binghamton, NY-PA		9,368,756 Annual Passenger Miles (PMT)		NTDID: 20003	
74 Square Miles		2,452,455 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
158,084 Population		8,674 Average Weekday Unlinked Trips			
210 Pop. Rank out of 498 UZAs		3,233 Average Saturday Unlinked Trips			
Other UZAs Served		1,550 Average Sunday Unlinked Trips			
0 New York Non-UZA					
Service Area Statistics		Service Supplied			
712 Square Miles		1,554,352 Annual Vehicle Revenue Miles (VRM)			
200,600 Population		138,049 Annual Vehicle Revenue Hours (VRH)			
		55 Vehicles Operated in Maximum Service (VOMS)			
		106 Vehicles Available for Maximum Service (VAMS)			

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	10	\$359,184	\$0	\$4,809	\$0	\$363,993
Bus	39	-	\$2,919,448	\$0	\$31,261	\$0	\$2,950,709
Total	45	10	\$3,278,632	\$0	\$36,070	\$0	\$3,314,702

Financial Information

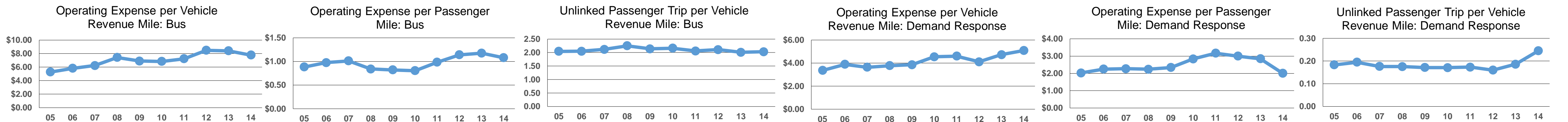
Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$2,870,210	23.7%		
Local Funds	\$1,466,485	12.1%		
State Funds	\$3,866,811	31.9%		
Federal Assistance	\$3,543,930	29.3%		
Other Funds	\$365,620	3.0%		
Total Operating Funds Expended	\$12,113,056	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$0	0.0%		
State Funds	\$359,184	10.8%		
Federal Assistance	\$2,955,518	89.2%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$3,314,702	100.0%		
Summary of Operating Expenses (OE)				
Salary, Wages, Benefits	\$7,902,257	71.7%		
Materials and Supplies	\$2,016,865	18.3%		
Purchased Transportation	\$627,589	5.7%		
Other Operating Expenses	\$480,726	4.4%		
Total Operating Expenses	\$11,027,437	100.0%		
Reconciling OE Cash Expenditures	\$1,085,619			
Purchased Transportation (Reported Separately)	\$0			

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	\$2,001,844	\$358,864	\$363,993	1,000,989	96,333	393,401	36,742	0.0	48	16	66.7%	3.7
Bus	\$9,025,593	\$2,511,346	\$2,950,709	8,367,767	2,356,122	1,160,951	101,307	0.0	58	39	32.8%	9.4
Total	\$11,027,437	\$2,870,210	\$3,314,702	9,368,756	2,452,455	1,554,352	138,049	0.0	106	55	48.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.09	\$54.48	Demand Response	\$2.00	0.2
Bus	\$7.77	\$89.09	Bus	\$1.08	2.0
Total	\$7.09	\$79.88	Total	\$1.18	1.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niagara Frontier Transportation Authority (NFT Metro)

2014 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel
(716) 855-7470

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 **Square Miles**
935,906 **Population**
46 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA

Service Area Statistics

1,575 **Square Miles**
1,182,165 **Population**

Service Consumption

96,934,661 **Annual Passenger Miles (PMT)**
26,402,909 **Annual Unlinked Trips (UPT)**
89,281 **Average Weekday Unlinked Trips**
40,388 **Average Saturday Unlinked Trips**
27,506 **Average Sunday Unlinked Trips**

Service Supplied

10,953,569 **Annual Vehicle Revenue Miles (VRM)**
952,818 **Annual Vehicle Revenue Hours (VRH)**
361 **Vehicles Operated in Maximum Service (VOMS)**
423 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Financial Information

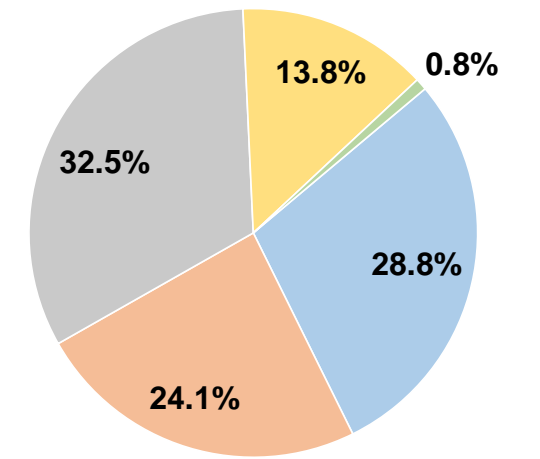
Sources of Operating Funds Expended

Fare Revenues	\$36,713,995	28.8%
Local Funds	\$30,732,297	24.1%
State Funds	\$41,402,066	32.5%
Federal Assistance	\$17,575,634	13.8%
Other Funds	\$1,075,601	0.8%
Total Operating Funds Expended	\$127,499,593	100.0%

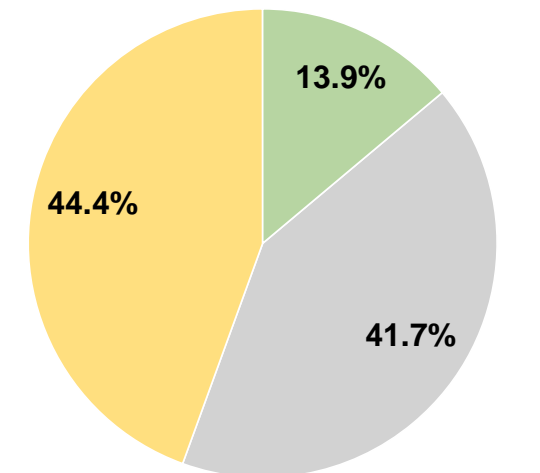
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,616,318	41.7%
Federal Assistance	\$5,992,596	44.4%
Other Funds	\$1,873,133	13.9%
Total Capital Funds Expended	\$13,482,047	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,010,541	84.2%
Materials and Supplies	\$15,101,010	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,779,846	3.8%
Total Operating Expenses	\$125,891,397	100.0%
Reconciling OE Cash Expenditures	\$1,608,196	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$2,473,052	\$5,040,026	\$900,790	\$585,773	\$8,999,641
Bus	269	-	\$2,186,161	\$1,016,967	\$692,509	\$586,769	\$4,482,406
Total	361	-	\$4,659,213	\$6,056,993	\$1,593,299	\$1,172,542	\$13,482,047

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,322,394	\$502,971	\$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	\$22,135,039	\$5,340,880	\$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	\$95,433,964	\$30,870,144	\$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
Total	\$125,891,397	\$36,713,995	\$13,482,047	96,934,661	26,402,909	10,953,569	952,818	12.4	423	361	14.7%	

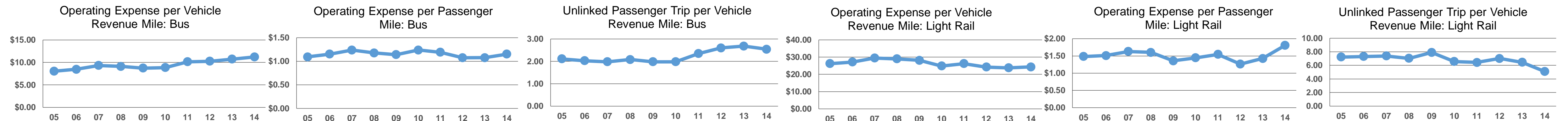
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$92.86
Light Rail	\$24.34	\$261.52
Bus	\$11.22	\$122.58
Total	\$11.49	\$132.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	\$50.63	0.1	1.8
Light Rail	\$1.81	\$4.77	5.1	54.8
Bus	\$1.15	\$4.42	2.5	27.7
Total	\$1.30	\$4.77	2.4	27.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
38 Square Miles
67,983 Population
407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

408 Square Miles
95,195 Population

Service Consumption

671,618 Annual Unlinked Trips (UPT)

Service Supplied

838,493 Annual Vehicle Revenue Miles (VRM)
47,829 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

Reporter Type: Small Systems Reporter

Financial Information

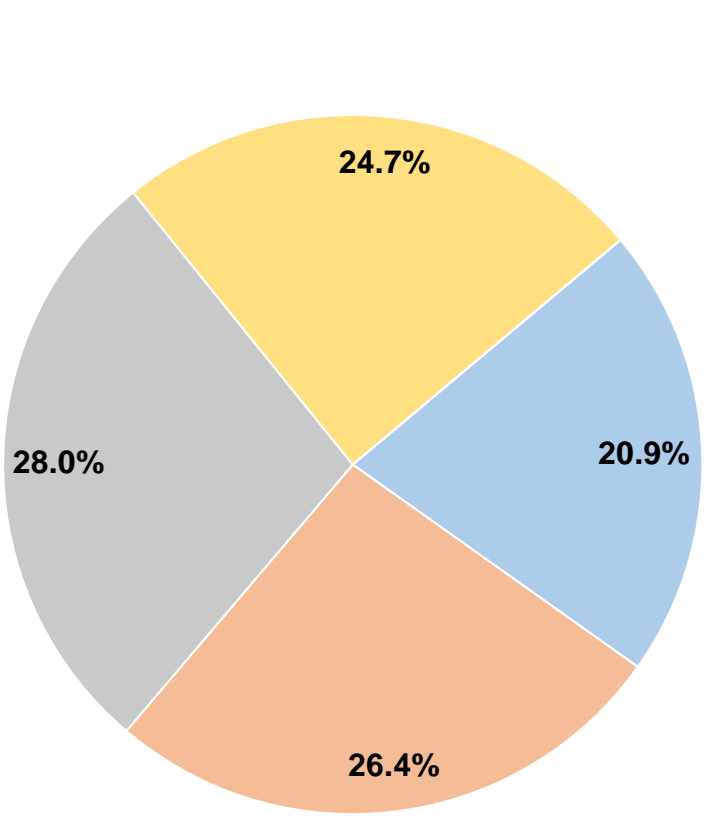
Sources of Operating Funds Expended

Fare Revenues	\$1,031,268	20.9%
Local Funds	\$1,299,718	26.4%
State Funds	\$1,378,483	28.0%
Federal Assistance	\$1,216,407	24.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,925,876	100.0%

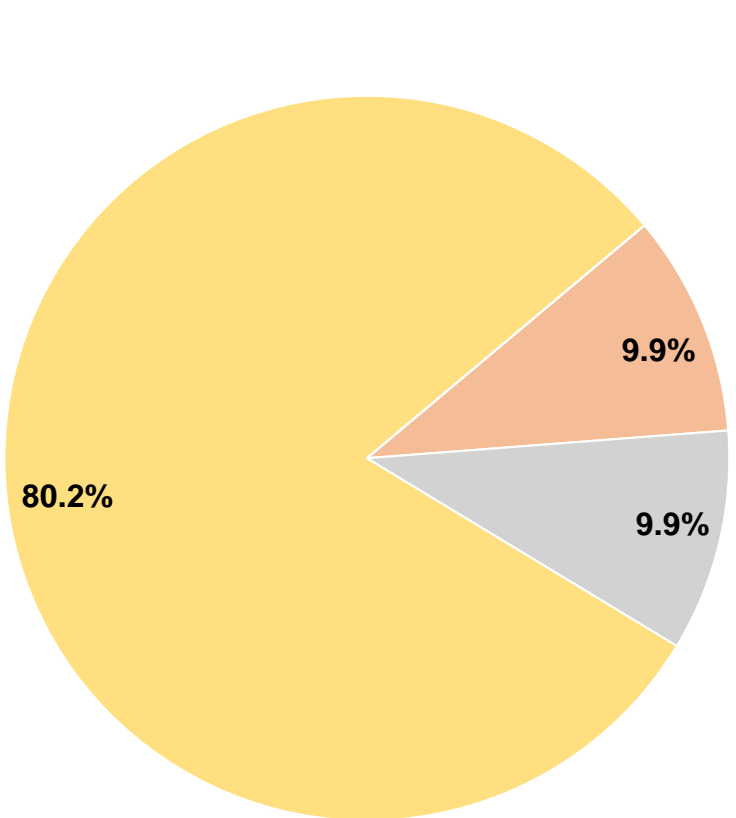
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,711	9.9%
State Funds	\$287,711	9.9%
Federal Assistance	\$2,333,314	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,908,736	100.0%

Operating Funding Sources



Capital Funding Sources



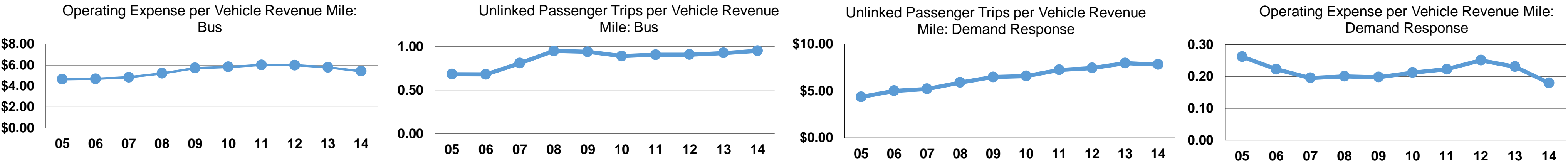
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	8	\$1,280,728	\$268,130	\$0	29,497	164,107	12,242	5.3
Bus	-	15	\$3,645,148	\$763,138	\$2,908,736	642,121	674,386	35,587	3.4
Total	-	23	\$4,925,876	\$1,031,268	\$2,908,736	671,618	838,493	47,829	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$104.62	\$43.42	0.2	2.4
Bus	\$5.41	\$102.43	\$5.68	1.0	18.0
Total	\$5.87	\$102.99	\$7.33	0.8	14.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Long Beach (Long Beach Bus)
2014 Annual Agency Profile

City Manager: Mr. Jack Schnirman
516-431-1001

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,012,079 Annual Passenger Miles (PMT)
422,981 Annual Unlinked Trips (UPT)
1,780 Average Weekday Unlinked Trips
827 Average Saturday Unlinked Trips
553 Average Sunday Unlinked Trips

Database Information

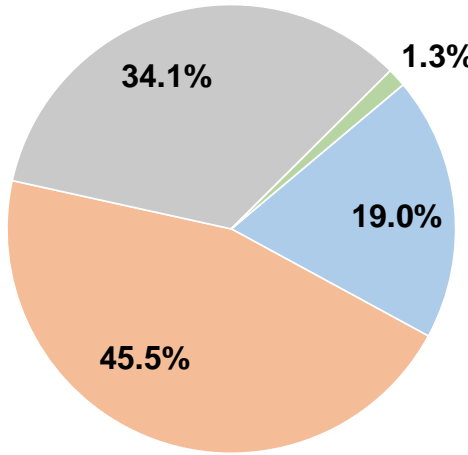
NTDID: 20006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$429,108	19.0%
Local Funds	\$1,026,581	45.5%
State Funds	\$768,466	34.1%
Federal Assistance	\$0	0.0%
Other Funds	\$30,324	1.3%
Total Operating Funds Expended	\$2,254,479	100.0%

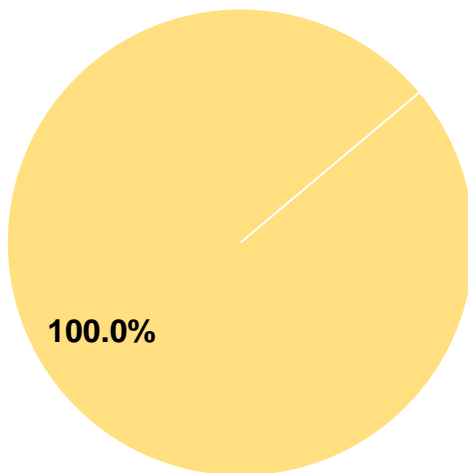
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,380,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,380,000	100.0%

Capital Funding Sources



Service Area Statistics

13 Square Miles
35,000 Population

Service Supplied

375,918 Annual Vehicle Revenue Miles (VRM)
35,753 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$350,000	\$0	\$0	\$0	\$350,000
Bus	5	-	\$1,996,000	\$0	\$0	\$34,000	\$2,030,000
Total	8	-	\$2,346,000	\$0	\$0	\$34,000	\$2,380,000

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,973,444	87.5%
Materials and Supplies	\$227,712	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$53,323	2.4%
Total Operating Expenses	\$2,254,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$531,516	\$23,700	\$350,000	76,209	30,958	61,323	10,896	0.0	4	3	25.0%	0.5
Bus	\$1,722,963	\$405,408	\$2,030,000	935,870	392,023	314,595	24,857	0.0	11	5	54.6%	3.4
Total	\$2,254,479	\$429,108	\$2,380,000	1,012,079	422,981	375,918	35,753	0.0	15	8	46.7%	

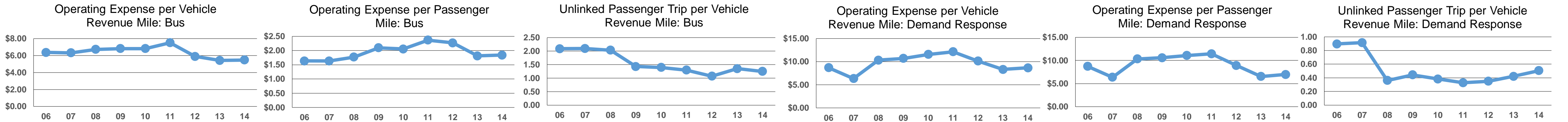
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.67	\$48.78
Bus	\$5.48	\$69.32
Total	\$6.00	\$63.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.97	\$17.17	0.5	2.8
Bus	\$1.84	\$4.40	1.2	15.8
Total	\$2.23	\$5.33	1.1	11.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,994,407,219 **Annual Passenger Miles (PMT)**
3,545,170,643 **Annual Unlinked Trips (UPT)**
11,349,808 **Average Weekday Unlinked Trips**
6,792,365 **Average Saturday Unlinked Trips**
5,183,904 **Average Sunday Unlinked Trips**

Database Information

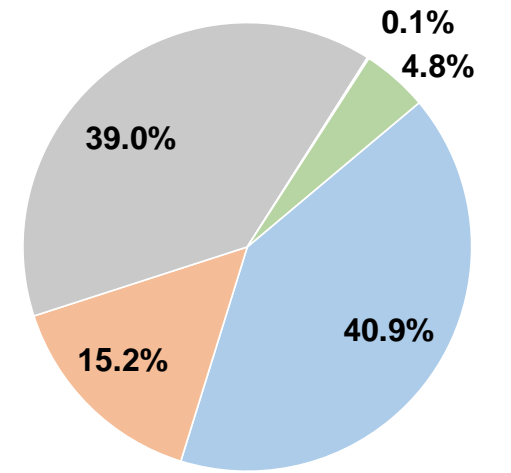
NTDID: 20008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,133,813,034	40.9%
Local Funds	\$1,539,210,100	15.2%
State Funds	\$3,939,664,169	39.0%
Federal Assistance	\$11,683,050	0.1%
Other Funds	\$482,280,189	4.8%
Total Operating Funds Expended	\$10,106,650,542	100.0%

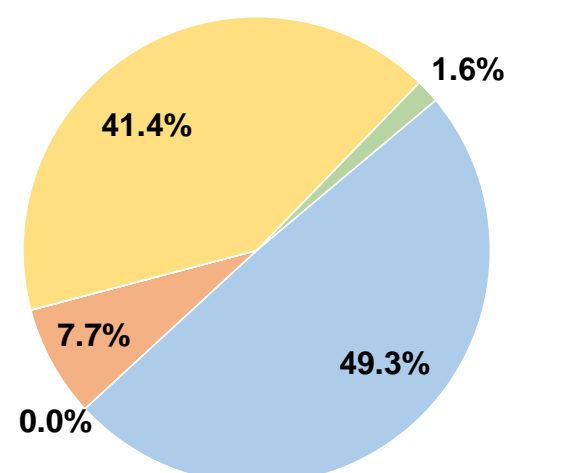
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,331,857,822	49.3%
Local Funds	\$209,207,991	7.7%
State Funds	\$102,357	0.0%
Federal Assistance	\$1,118,254,323	41.4%
Other Funds	\$44,190,350	1.6%
Total Capital Funds Expended	\$2,703,612,843	100.0%

Capital Funding Sources



Service Area Statistics

321 **Square Miles**
8,491,079 **Population**

Service Supplied

493,564,825 **Annual Vehicle Revenue Miles (VRM)**
36,280,681 **Annual Vehicle Revenue Hours (VRH)**
10,805 **Vehicles Operated in Maximum Service (VOMS)**
11,716 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928
Total	9,057	1,748	\$329,459,613	\$1,173,424,127	\$928,261,075	\$272,468,028	\$2,703,612,843

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,815,639,980	81.4%
Materials and Supplies	\$593,128,580	7.1%
Purchased Transportation	\$293,255,307	3.5%
Other Operating Expenses	\$669,014,766	8.0%
Total Operating Expenses	\$8,371,038,633	100.0%
Reconciling OE Cash Expenditures	\$1,735,611,909	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
Total	\$8,371,038,633	\$4,133,813,034	\$2,703,612,843	12,994,407,219	3,545,170,643	493,564,825	36,280,681	550.7	11,716	10,805	7.8%	

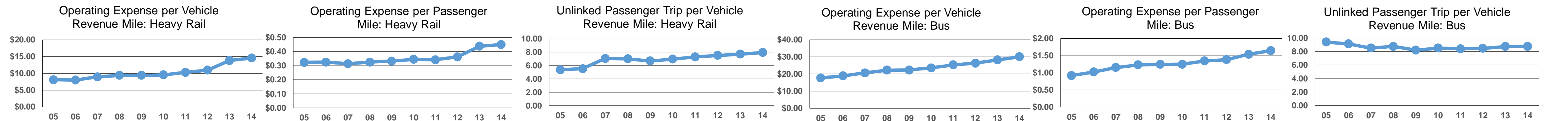
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$25.78	\$426.54
Demand Response	\$9.01	\$106.28
Heavy Rail	\$14.55	\$265.17
Bus	\$30.02	\$213.88
Bus Rapid Transit	\$27.16	\$164.31
Total	\$16.96	\$230.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.46	\$17.66	1.5	24.1
Demand Response	\$8.13	\$70.77	0.1	1.5
Heavy Rail	\$0.45	\$1.83	7.9	144.8
Bus	\$1.64	\$3.43	8.8	62.4
Bus Rapid Transit	\$1.25	\$2.36	11.5	69.5
Total	\$0.64	\$2.36	7.2	97.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

364,501 **Annual Unlinked Trips (UPT)**

Service Supplied

183,207 **Annual Vehicle Revenue Miles (VRM)**
14,573 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009

Reporter Type: Small Systems Reporter

Financial Information

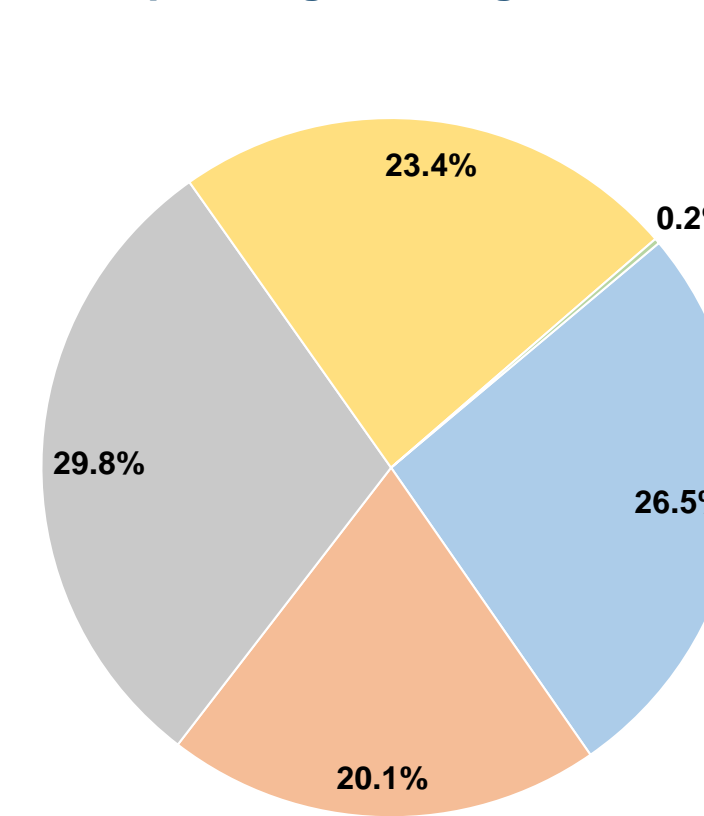
Sources of Operating Funds Expended

Fare Revenues	\$382,668	26.5%
Local Funds	\$290,814	20.1%
State Funds	\$430,689	29.8%
Federal Assistance	\$339,000	23.4%
Other Funds	\$3,503	0.2%
Total Operating Funds Expended	\$1,446,674	100.0%

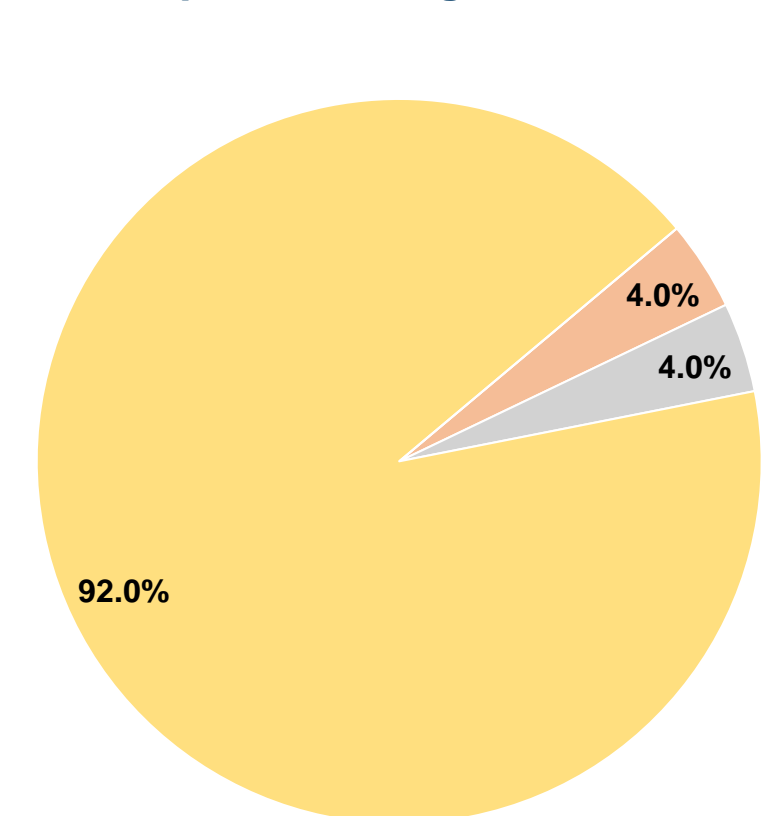
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,603	4.0%
State Funds	\$6,603	4.0%
Federal Assistance	\$151,755	92.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,961	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,403,764	\$382,668	\$164,962	364,501	183,207	14,573	6.3
Total	6	-	\$1,403,764	\$382,668	\$164,962	364,501	183,207	14,573	

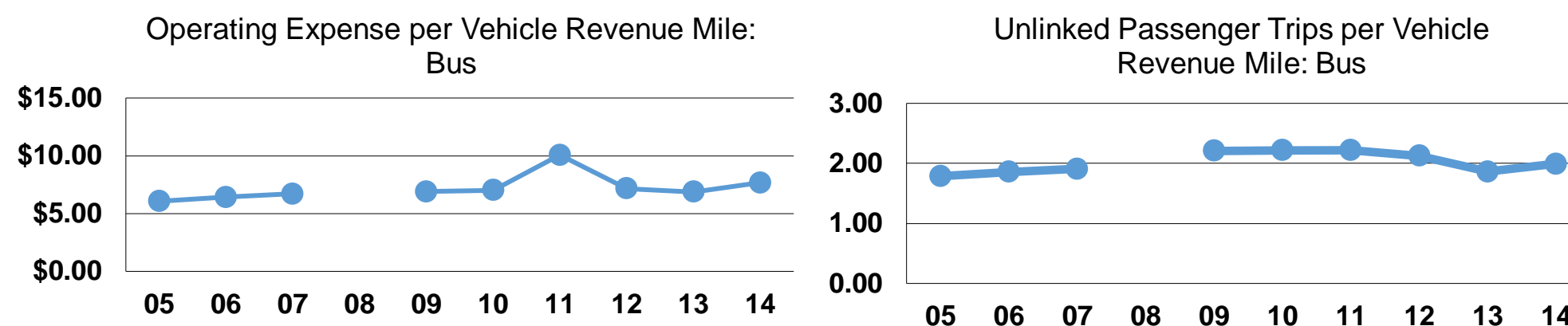
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.66	\$96.33
Total	\$7.66	\$96.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.85	2.0	25.0
Total	\$3.85	2.0	25.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA

Service Area Statistics

248 **Square Miles**
467,025 **Population**

Service Consumption

28,695,297 **Annual Passenger Miles (PMT)**
9,430,142 **Annual Unlinked Trips (UPT)**
29,973 **Average Weekday Unlinked Trips^a**
12,854 **Average Saturday Unlinked Trips^a**
7,698 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Service Supplied

3,999,036 **Annual Vehicle Revenue Miles (VRM)**
351,518 **Annual Vehicle Revenue Hours (VRH)**
163 **Vehicles Operated in Maximum Service (VOMS)**
201 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	19	\$256,962	\$0	\$0	\$0	\$256,962
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	121	-	\$0	\$2,973,109	\$506,578	\$594,766	\$4,074,453
Total	139	24	\$256,962	\$2,973,109	\$506,578	\$594,766	\$4,331,415

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,678,045	\$435,004	\$256,962	827,704	138,653	890,151	72,502	0.0	53	37	30.2%	4.0
Demand Response - Taxi	\$364,966	\$17,114	\$0	63,298	11,331	78,692	6,928	0.0	5	5	0.0%	
Bus	\$37,305,668	\$12,736,783	\$4,074,453	27,804,295	9,280,158	3,030,193	272,088	0.0	143	121	15.4%	6.6
Total	\$44,348,679	\$13,188,901	\$4,331,415	28,695,297	9,430,142	3,999,036	351,518	0.0	201	163	18.9%	

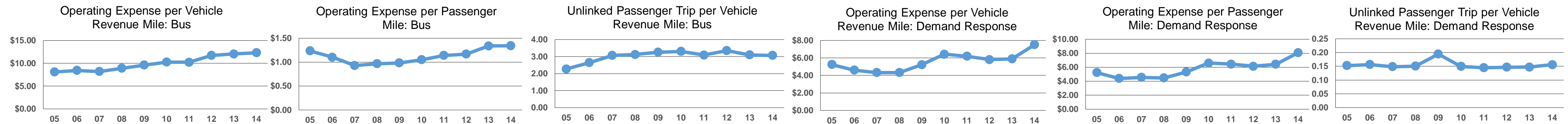
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$92.11
Demand Response - Taxi	\$4.64	\$52.68
Bus	\$12.31	\$137.11
Total	\$11.09	\$126.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.07	\$48.16	0.2	1.9
Demand Response - Taxi	\$5.77	\$32.21	0.1	1.6
Bus	\$1.34	\$4.02	3.1	34.1
Total	\$1.55	\$4.70	2.4	26.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

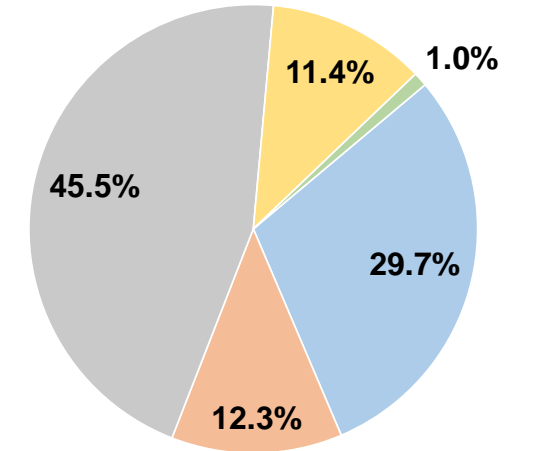
Sources of Operating Funds Expended

Fare Revenues	\$13,188,901	29.7%
Local Funds	\$5,472,256	12.3%
State Funds	\$20,220,214	45.5%
Federal Assistance	\$5,076,284	11.4%
Other Funds	\$451,804	1.0%
Total Operating Funds Expended	\$44,409,459	100.0%

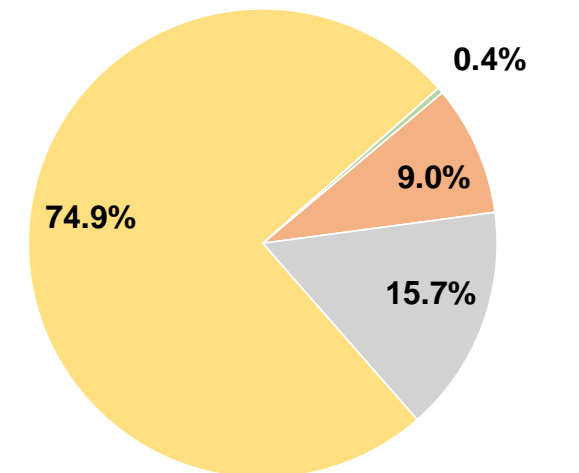
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,825	9.0%
State Funds	\$678,388	15.7%
Federal Assistance	\$3,246,001	74.9%
Other Funds	\$17,201	0.4%
Total Capital Funds Expended	\$4,331,415	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,486,812	77.8%
Materials and Supplies	\$5,052,796	11.4%
Purchased Transportation	\$2,285,478	5.2%
Other Operating Expenses	\$2,523,593	5.7%
Total Operating Expenses	\$44,348,679	100.0%
Reconciling OE Cash Expenditures	\$60,780	
Purchased Transportation (Reported Separately)	\$0	

Huntington Area Rapid Transit (HART)
2014 Annual Agency Profile

Director of Transportation: Mr. Stephen McGloin
631-351-3053

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

799,650 Annual Passenger Miles (PMT)
189,987 Annual Unlinked Trips (UPT)
702 Average Weekday Unlinked Trips
275 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

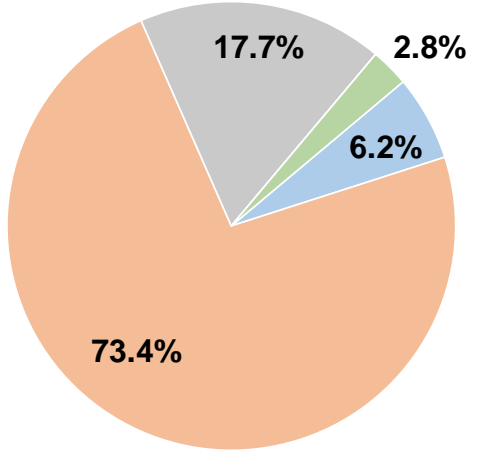
NTDID: 20071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$254,207	6.2%
Local Funds	\$3,030,926	73.4%
State Funds	\$731,937	17.7%
Federal Assistance	\$0	0.0%
Other Funds	\$113,975	2.8%
Total Operating Funds Expended	\$4,131,045	100.0%

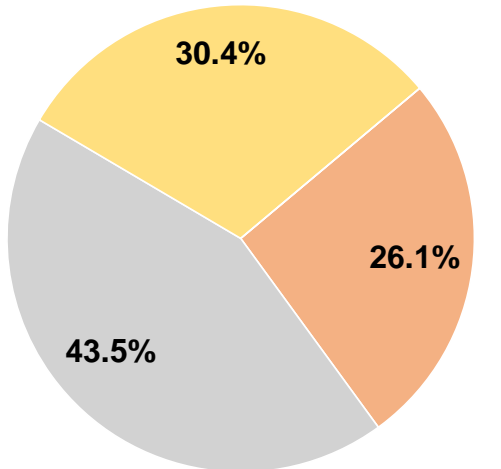
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,790	26.1%
State Funds	\$114,718	43.5%
Federal Assistance	\$80,212	30.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,720	100.0%

Capital Funding Sources



Service Area Statistics

93 Square Miles
203,447 Population

Service Supplied

597,976 Annual Vehicle Revenue Miles (VRM)
41,665 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$116,733	\$0	\$0	\$0	\$116,733
Bus	10	-	\$2,370	\$0	\$51,520	\$93,097	\$146,987
Total	22	-	\$119,103	\$0	\$51,520	\$93,097	\$263,720

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,450,644	83.5%
Materials and Supplies	\$494,041	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$186,360	4.5%
Total Operating Expenses	\$4,131,045	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,752,392	\$86,440	\$116,733	254,871	40,113	219,119	17,902	0.0	14	12	14.3%	5.2
Bus	\$2,378,653	\$167,767	\$146,987	544,779	149,874	378,857	23,763	0.0	12	10	16.7%	10.3
Total	\$4,131,045	\$254,207	\$263,720	799,650	189,987	597,976	41,665	0.0	26	22	15.4%	

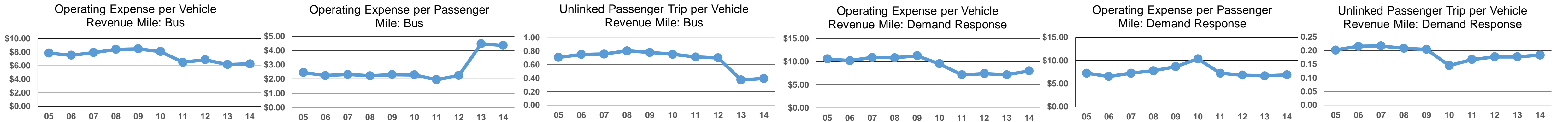
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$97.89
Bus	\$6.28	\$100.10
Total	\$6.91	\$99.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	\$43.69	0.2	2.2
Bus	\$4.37	\$15.87	0.4	6.3
Total	\$5.17	\$21.74	0.3	4.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suffolk County Department of Public Works - Transportation Division

2014 Annual Agency Profile

Director, Transportation Operations: Mr. Garry Lenberger
631-852-4880

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

47,761,877 **Annual Passenger Miles (PMT)**
6,224,262 **Annual Unlinked Trips (UPT)**
21,113 **Average Weekday Unlinked Trips**
13,390 **Average Saturday Unlinked Trips**
2,982 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,231,755	14.5%
Local Funds	\$33,282,741	47.2%
State Funds	\$23,879,116	33.8%
Federal Assistance	\$3,005,935	4.3%
Other Funds	\$150,000	0.2%

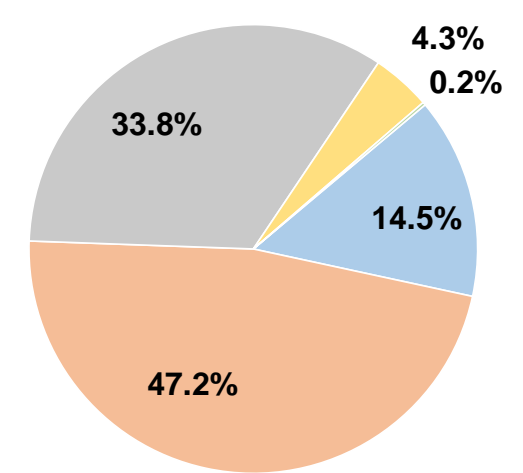
Total Operating Funds Expended **\$70,549,547** 100.0%

Sources of Capital Funds Expended

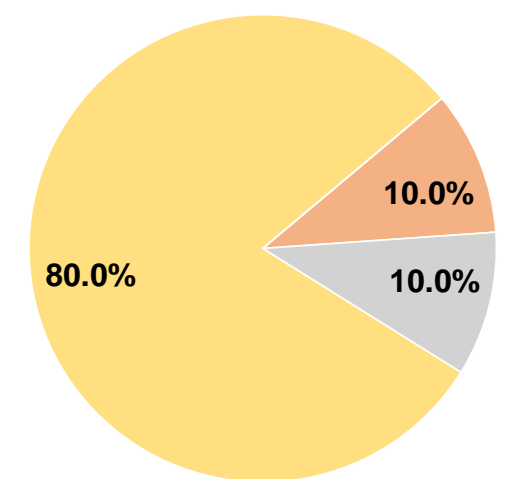
Fare Revenues	\$0	0.0%
Local Funds	\$314,144	10.0%
State Funds	\$314,144	10.0%
Federal Assistance	\$2,513,151	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$3,141,439** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$955,407	1.4%
Materials and Supplies	\$8,196	0.0%
Purchased Transportation	\$67,603,054	95.9%
Other Operating Expenses	\$1,942,222	2.8%
Total Operating Expenses	\$70,508,879	100.0%
Reconciling OE Cash Expenditures	\$40,668	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	155	\$365,989	\$2,668,941	\$0	\$43,758	\$3,078,688
Bus	-	130	\$0	\$0	\$0	\$62,751	\$62,751
Total	-	285	\$365,989	\$2,668,941	\$0	\$106,509	\$3,141,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$26,840,899	\$2,034,740	\$3,078,688	7,541,648	571,997	7,178,076	369,057	0.0	161	155	3.7%	4.0
Bus	\$43,667,980	\$8,197,015	\$62,751	40,220,229	5,652,265	7,613,268	406,327	0.0	157	130	17.2%	6.9
Total	\$70,508,879	\$10,231,755	\$3,141,439	47,761,877	6,224,262	14,791,344	775,384	0.0	318	285	10.4%	

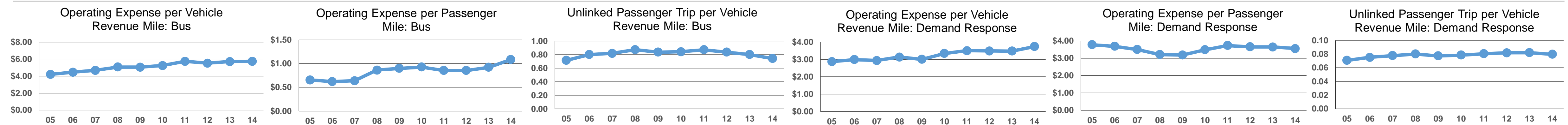
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$72.73
Bus	\$5.74	\$107.47
Total	\$4.77	\$90.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$46.92	0.1	1.5
Bus	\$1.09	\$7.73	0.7	13.9
Total	\$1.48	\$11.33	0.4	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Transit Corporation (PATCO)
2014 Annual Agency Profile

General Manager: Mr. John Rink
856-772-6942

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Service Consumption

88,526,818 Annual Passenger Miles (PMT)
10,007,256 Annual Unlinked Trips (UPT)
35,034 Average Weekday Unlinked Trips
14,061 Average Saturday Unlinked Trips
8,815 Average Sunday Unlinked Trips

Database Information

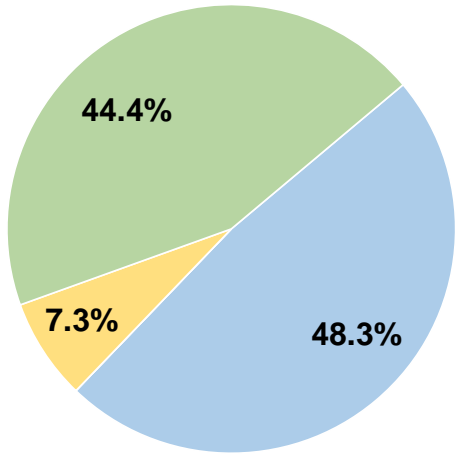
NTDID: 20075
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,389,638	48.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,698,426	7.3%
Other Funds	\$22,418,784	44.4%
Total Operating Funds Expended	\$50,506,848	100.0%

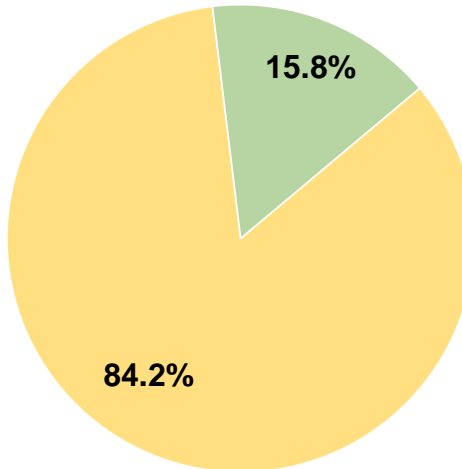
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,997,465	84.2%
Other Funds	\$2,442,204	15.8%
Total Capital Funds Expended	\$15,439,669	100.0%

Capital Funding Sources



Service Area Statistics

16 Square Miles
159,726 Population

Service Supplied

4,093,853 Annual Vehicle Revenue Miles (VRM)
131,756 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669
Total	84	-	\$12,345,854	\$1,944,553	\$1,149,262	\$0	\$15,439,669

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,667,888	78.6%
Materials and Supplies	\$2,705,395	5.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,123,112	16.1%
Total Operating Expenses	\$50,496,395	100.0%
Reconciling OE Cash Expenditures	\$10,453	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5
Total	\$50,496,395	\$24,389,638	\$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	

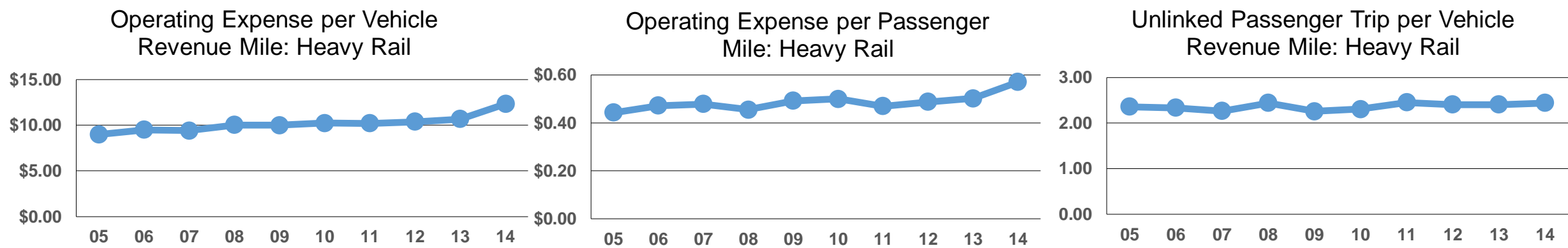
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$12.33	\$383.26	Heavy Rail
Total	\$12.33	\$383.26	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.57	\$5.05	2.4	76.0
\$0.57	\$5.05	2.4	76.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Westchester County Bee-Line System (The Bee-Line System)
2014 Annual Agency Profile

Deputy Commissioner: Ms. Patricia Chemka
914-813-7756

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
156,551,804 **Annual Passenger Miles (PMT)**
31,682,977 **Annual Unlinked Trips (UPT)**
107,727 **Average Weekday Unlinked Trips**
56,787 **Average Saturday Unlinked Trips**
24,311 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics
450 **Square Miles**
949,113 **Population**

Service Supplied
10,598,332 **Annual Vehicle Revenue Miles (VRM)**
880,735 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
417 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

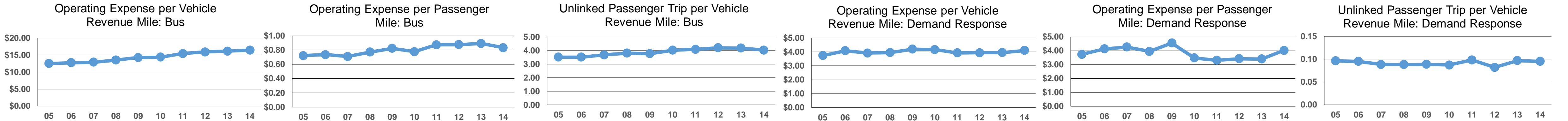
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	67	\$785,872	\$0	\$0	\$0	\$785,872
Bus	-	276	\$602,072	\$21,317	\$606,625	\$274,746	\$1,504,760
Total	-	343	\$1,387,944	\$21,317	\$606,625	\$274,746	\$2,290,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,599,950	\$938,100	\$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	\$127,923,051	\$48,596,912	\$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
Total	\$139,523,001	\$49,535,012	\$2,290,632	156,551,804	31,682,977	10,598,332	880,735	0.0	417	343	17.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$70.66	Demand Response	\$4.02	\$43.11	0.1	1.6
Bus	\$16.46	\$178.52	Bus	\$0.83	\$4.07	4.0	43.8
Total	\$13.16	\$158.42	Total	\$0.89	\$4.40	3.0	36.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$49,535,012 35.5%
Local Funds \$8,664,363 6.2%
State Funds \$58,684,508 42.1%
Federal Assistance \$20,287,961 14.5%
Other Funds \$2,351,157 1.7%

Total Operating Funds Expended \$139,523,001 100.0%

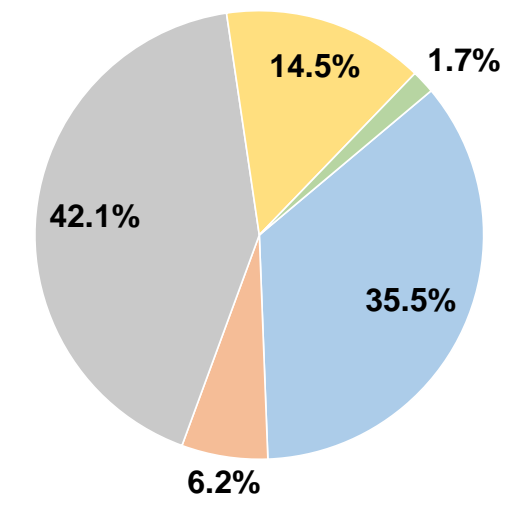
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$85,324 3.7%
State Funds \$1,522,719 66.5%
Federal Assistance \$682,589 29.8%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,290,632 100.0%

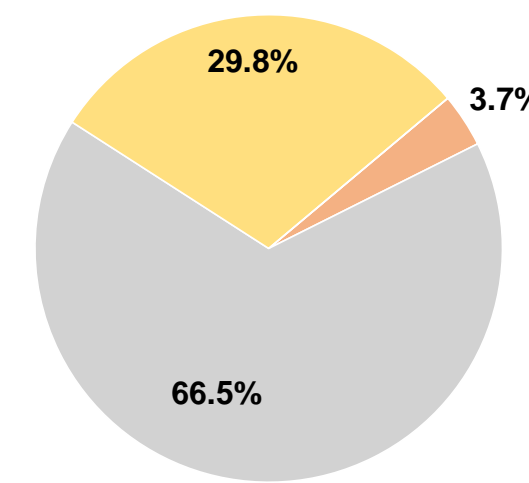
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,593,187 4.0%
Materials and Supplies \$847,217 0.6%
Purchased Transportation \$129,645,419 92.9%
Other Operating Expenses \$3,437,178 2.5%
Total Operating Expenses \$139,523,001 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Consumption

2,588,848,437 **Annual Passenger Miles (PMT)**
84,976,450 **Annual Unlinked Trips (UPT)**
286,190 **Average Weekday Unlinked Trips**
125,596 **Average Saturday Unlinked Trips**
104,537 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$650,513,294	53.3%
Local Funds	\$135,627,166	11.1%
State Funds	\$372,038,983	30.5%
Federal Assistance	\$0	0.0%
Other Funds	\$62,535,953	5.1%

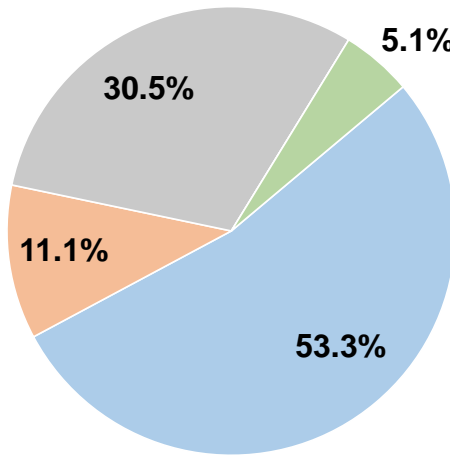
Total Operating Funds Expended **\$1,220,715,396** 100.0%

Sources of Capital Funds Expended

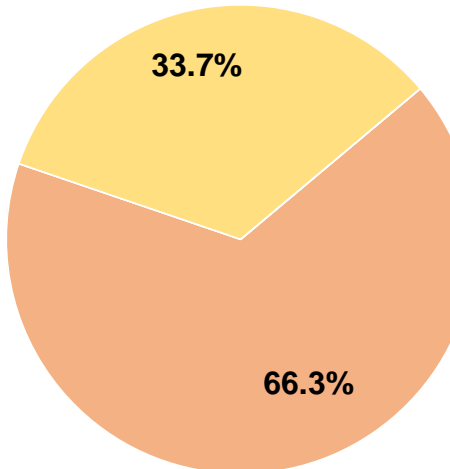
Fare Revenues	\$0	0.0%
Local Funds	\$179,172,471	66.3%
State Funds	\$0	0.0%
Federal Assistance	\$90,896,395	33.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$270,068,866** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$931,864,593	80.3%
Materials and Supplies	\$104,723,379	9.0%
Purchased Transportation	\$5,538,867	0.5%
Other Operating Expenses	\$118,670,270	10.2%
Total Operating Expenses	\$1,160,797,109	100.0%
Reconciling OE Cash Expenditures	\$59,918,289	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,173	-	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,173	11	\$57,218,540	\$127,436,347	\$66,844,240	\$18,569,739	\$270,068,866

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$1,154,911,714	\$649,849,733	\$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	\$3,688,771	\$195,530	\$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	\$2,196,624	\$468,031	\$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
Total	\$1,160,797,109	\$650,513,294	\$270,068,866	2,588,848,437	84,976,450	68,305,534	2,018,794	545.7	1,357	1,184	12.7%	

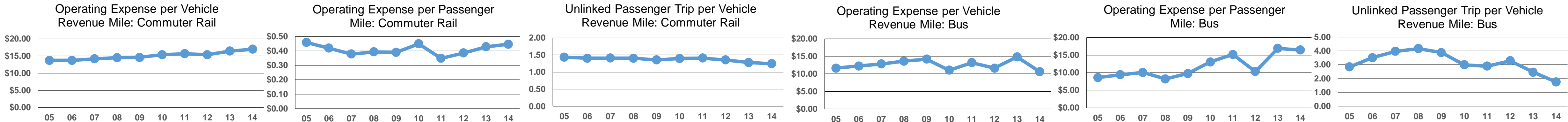
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$581.44
Ferryboat	\$91.79	\$1,075.13
Bus	\$10.62	\$75.55
Total	\$16.99	\$575.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.45	\$13.67	1.2	42.5
Ferryboat	\$6.35	\$24.63	3.7	43.6
Bus	\$16.43	\$6.05	1.8	12.5
Total	\$0.45	\$13.66	1.2	42.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

New Jersey Transit Corporation (NJ TRANSIT)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Consumption

3,432,327,029 **Annual Passenger Miles (PMT)**
270,958,026 **Annual Unlinked Trips (UPT)**
906,708 **Average Weekday Unlinked Trips**
436,184 **Average Saturday Unlinked Trips**
302,927 **Average Sunday Unlinked Trips**

Database Information

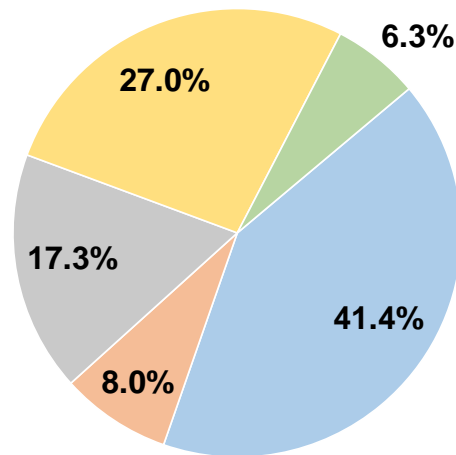
NTDID: 20080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$911,481,390	41.4%
Local Funds	\$175,536,248	8.0%
State Funds	\$381,365,652	17.3%
Federal Assistance	\$592,998,032	27.0%
Other Funds	\$137,968,545	6.3%
Total Operating Funds Expended	\$2,199,349,867	100.0%

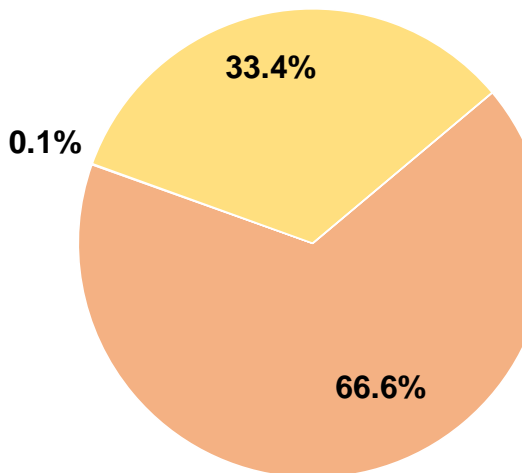
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$356,086,515	66.6%
State Funds	\$321,285	0.1%
Federal Assistance	\$178,547,649	33.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$534,955,449	100.0%

Capital Funding Sources



Service Area Statistics

3,450 **Square Miles**
18,351,295 **Population**

Service Supplied

163,604,642 **Annual Vehicle Revenue Miles (VRM)**
8,764,073 **Annual Vehicle Revenue Hours (VRH)**
3,989 **Vehicles Operated in Maximum Service (VOMS)**
4,429 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,296	-	\$163,194,000	\$150,062,376	\$9,183,846	\$10,982,638	\$333,422,860
Demand Response	-	379	\$2,126,784	\$62,502	\$418,440	\$0	\$2,607,726
Light Rail	14	42	\$30,468,102	\$36,865,717	\$25,028,415	\$59,384	\$92,421,618
Bus	1,866	181	\$66,074,699	\$19,424,596	\$7,975,784	\$2,617,786	\$96,092,865
Vanpool	-	196	\$0	\$0	\$180,162	\$0	\$180,162
Hybrid Rail	-	15	\$0	\$286,818	\$9,943,400	\$0	\$10,230,218
Total	3,176	813	\$261,863,585	\$206,702,009	\$52,730,047	\$13,659,808	\$534,955,449

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,348,303,621	65.5%
Materials and Supplies	\$305,988,846	14.9%
Purchased Transportation	\$177,722,483	8.6%
Other Operating Expenses	\$226,422,002	11.0%
Total Operating Expenses	\$2,058,436,952	100.0%
Reconciling OE Cash Expenditures	\$140,912,915	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$961,804,728	\$520,917,786	\$333,422,860	2,172,465,749	85,639,201	62,874,564	1,895,817	1,001.8	1,336	1,296	3.0%	16.0
Demand Response	\$80,336,459	\$2,463,058	\$2,607,726	8,133,967	1,271,302	13,056,386	753,173	0.0	379	379	0.0%	4.1
Light Rail	\$96,451,043	\$19,292,472	\$92,421,618	58,316,243	19,178,538	2,484,796	201,494	93.0	73	56	23.3%	12.2
Bus	\$873,373,847	\$364,211,038	\$96,092,865	1,121,877,648	161,229,298	79,325,757	5,758,149	1.0	2428	2,047	15.7%	7.3
Vanpool	\$12,543,021	\$2,179,957	\$180,162	27,211,050	769,980	4,592,963	104,124	0.0	198	196	1.0%	3.3
Hybrid Rail	\$33,927,854	\$2,417,079	\$10,230,218	44,322,372	2,869,707	1,270,176	51,316	69.7	15	15	0.0%	12.0
Total	\$2,058,436,952	\$911,481,390	\$534,955,449	3,432,327,029	270,958,026	163,604,642	8,764,073	1,165.5	4,429	3,989	9.9%	

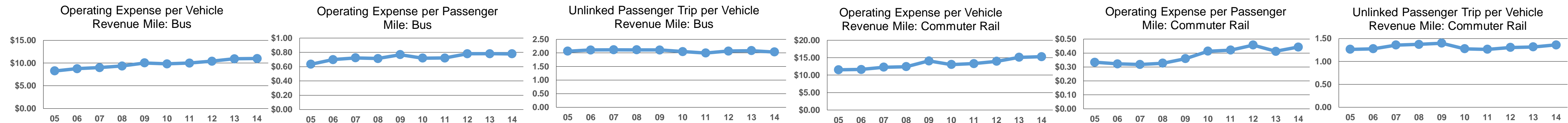
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.30	\$507.33
Demand Response	\$6.15	\$106.66
Light Rail	\$38.82	\$478.68
Bus	\$11.01	\$151.68
Vanpool	\$2.73	\$120.46
Hybrid Rail	\$26.71	\$661.16
Total	\$12.58	\$234.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.44	\$11.23	1.4	45.2
Demand Response	\$9.88	\$63.19	0.1	1.7
Light Rail	\$1.65	\$5.03	7.7	95.2
Bus	\$0.78	\$5.42	2.0	28.0
Vanpool	\$0.46	\$16.29	0.2	7.4
Hybrid Rail	\$0.77	\$11.82	2.3	55.9
Total	\$0.60	\$7.60	1.7	30.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 150 Atlantic City, NJ; 310 Vineland, NJ; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 128 Trenton, NJ; 429 Twin Rivers-Hightstown, NJ; 489 Villas, NJ; 5 Philadelphia, PA-NJ-DE-MD; 0 New York Non-UZA

New York City Department of Transportation (NYCDOT)

2014 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil
212-839-6943

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

112,983,057 **Annual Passenger Miles (PMT)**
21,638,569 **Annual Unlinked Trips (UPT)**
66,633 **Average Weekday Unlinked Trips**
47,636 **Average Saturday Unlinked Trips**
37,555 **Average Sunday Unlinked Trips**

Database Information

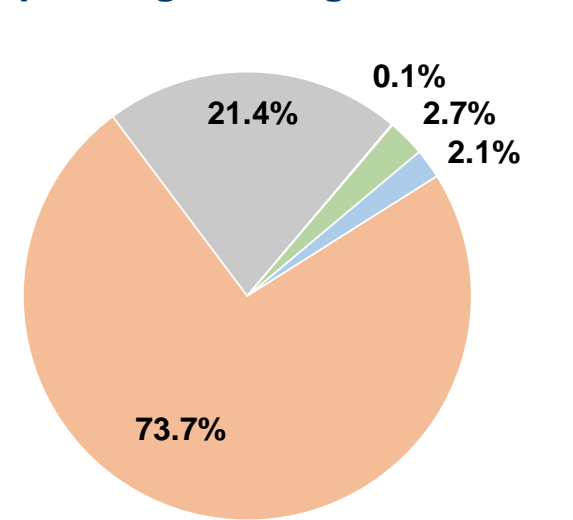
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,101,920	2.1%
Local Funds	\$106,715,161	73.7%
State Funds	\$30,950,575	21.4%
Federal Assistance	\$104,043	0.1%
Other Funds	\$3,872,760	2.7%
Total Operating Funds Expended	\$144,744,459	100.0%

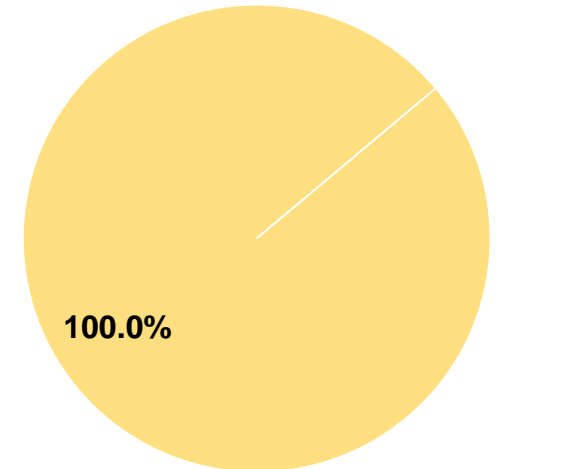
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,645,007	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,645,007	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,876,204	73.2%
Materials and Supplies	\$21,655,710	15.0%
Purchased Transportation	\$6,374,120	4.4%
Other Operating Expenses	\$10,748,752	7.4%
Total Operating Expenses	\$144,654,786	100.0%
Reconciling OE Cash Expenditures	\$89,673	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	4	-	\$0	\$0	\$69,645,007	\$0	\$69,645,007
Bus	-	25	\$0	\$0	\$0	\$0	\$0
Total	4	25	\$0	\$0	\$69,645,007	\$0	\$69,645,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$138,190,994	\$0	\$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	\$6,463,792	\$3,101,920	\$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
Total	\$144,654,786	\$3,101,920	\$69,645,007	112,983,057	21,638,569	793,481	42,654	0.0	30	29	3.3%	

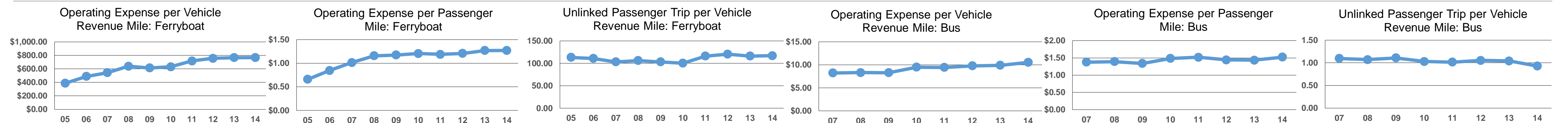
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$768.45	\$7,864.27
Bus	\$10.53	\$257.71
Total	\$182.30	\$3,391.35

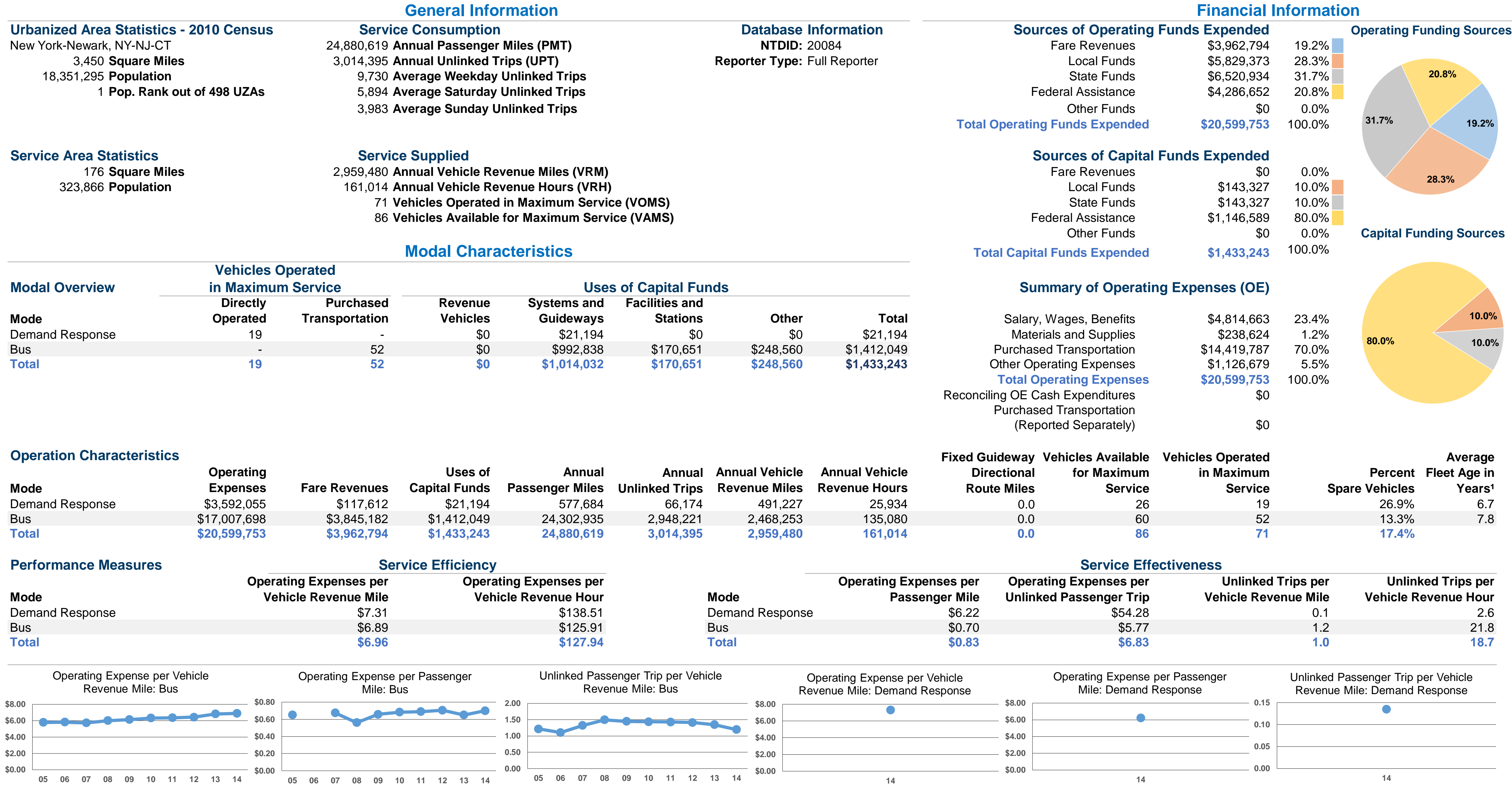
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.27	\$6.56	117.2	1199.0
Bus	\$1.52	\$11.35	0.9	22.7
Total	\$1.28	\$6.69	27.3	507.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

179 Square Miles
300,173 Population

Service Consumption

124,695 Annual Unlinked Trips (UPT)

Service Supplied

321,772 Annual Vehicle Revenue Miles (VRM)
18,800 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20085
Reporter Type: Small Systems Reporter

Financial Information

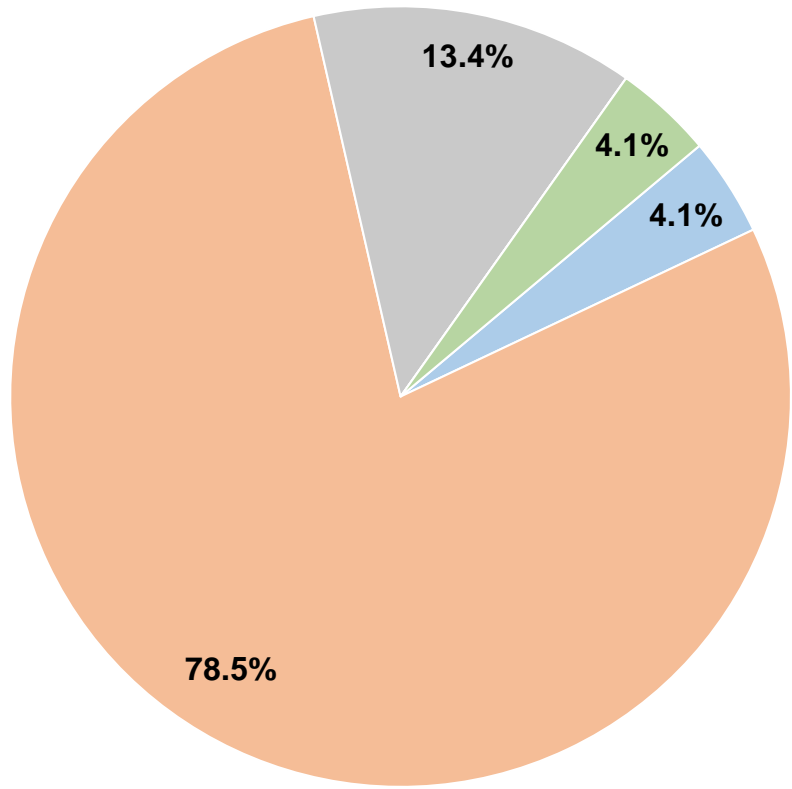
Sources of Operating Funds Expended

Fare Revenues	\$73,716	4.1%
Local Funds	\$1,418,126	78.5%
State Funds	\$242,014	13.4%
Federal Assistance	\$0	0.0%
Other Funds	\$73,716	4.1%
Total Operating Funds Expended	\$1,807,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

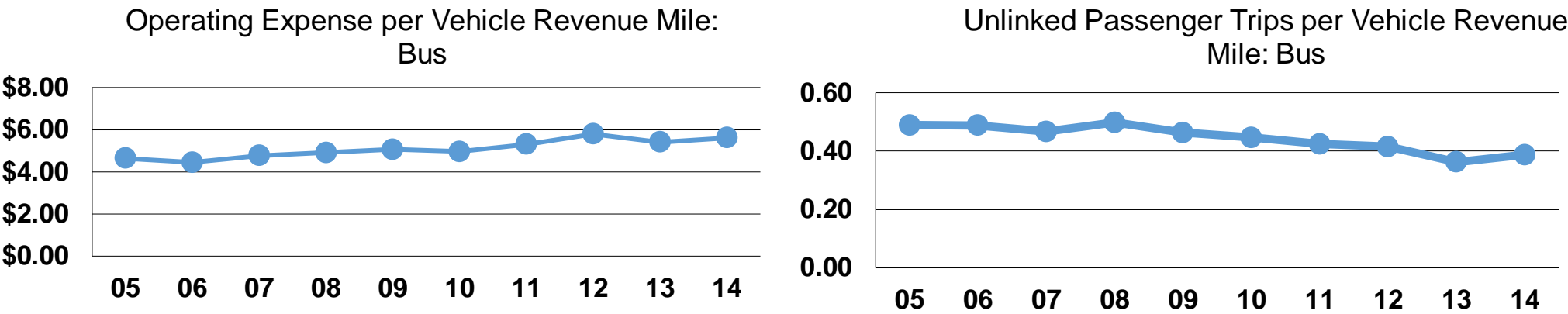
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	11	-	\$1,807,572	\$73,716	\$0	124,695	321,772	18,800	9.5
Total	11	-	\$1,807,572	\$73,716	\$0	124,695	321,772	18,800	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.62	\$96.15	Bus	\$14.50	0.4
Total	\$5.62	\$96.15	Total	\$14.50	0.4

		Unlinked Trips per Vehicle Revenue Hour
		6.6
		6.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Area Statistics

2 Square Miles
 40,000 Population

Service Consumption

6,982 Annual Unlinked Trips (UPT)

Service Supplied

25,467 Annual Vehicle Revenue Miles (VRM)
 3,029 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20089
 Reporter Type: Small Systems Reporter

Financial Information

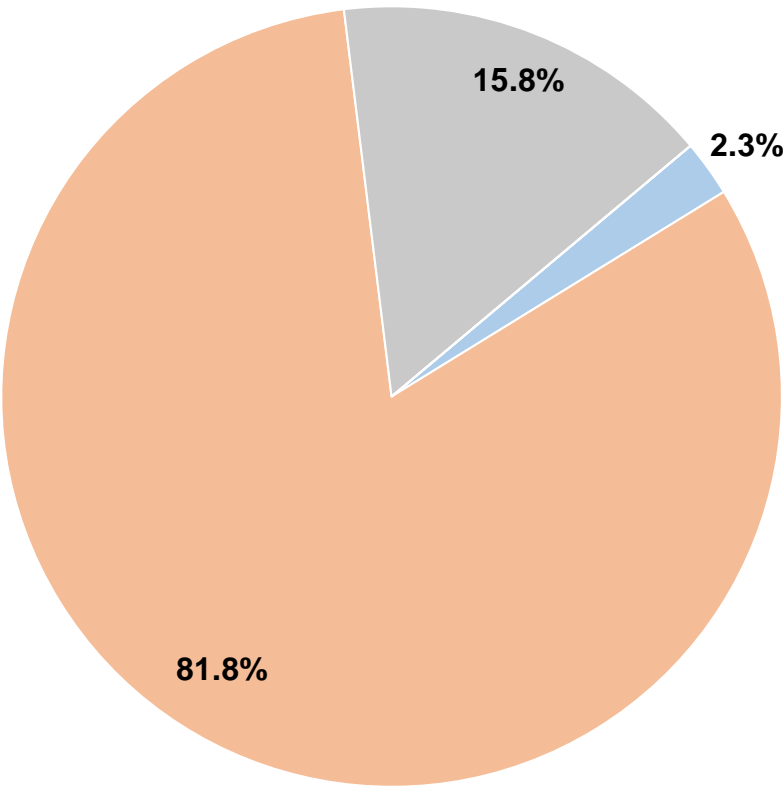
Sources of Operating Funds Expended

Fare Revenues	\$5,161	2.3%
Local Funds	\$181,831	81.8%
State Funds	\$35,198	15.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



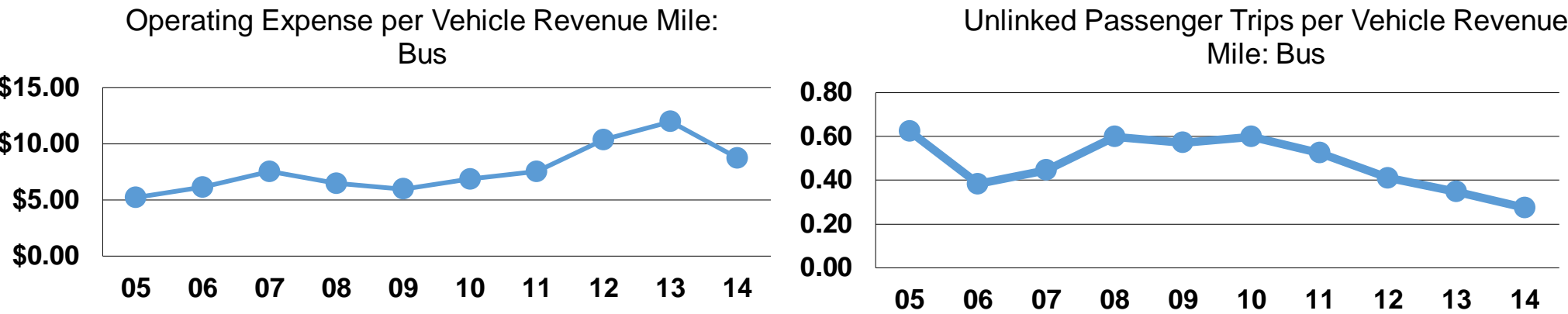
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	1	-	\$222,190	\$5,161	\$0	6,982	25,467	3,029	6.0
Total	1	-	\$222,190	\$5,161	\$0	6,982	25,467	3,029	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.72	\$73.35	Bus	\$31.82	0.3
Total	\$8.72	\$73.35	Total	\$31.82	0.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA; 201 Danbury, CT-NY				Service Consumption 1,623,339 Annual Passenger Miles (PMT) 144,151 Annual Unlinked Trips (UPT) 508 Average Weekday Unlinked Trips 273 Average Saturday Unlinked Trips 29 Average Sunday Unlinked Trips				Database Information NTDID: 20096 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$289,081 11.8% Local Funds \$1,186,702 48.3% State Funds \$768,657 31.3% Federal Assistance \$152,700 6.2% Other Funds \$59,413 2.4% Total Operating Funds Expended \$2,456,553 100.0%			
Service Area Statistics 120 Square Miles 70,291 Population				Service Supplied 608,853 Annual Vehicle Revenue Miles (VRM) 29,670 Annual Vehicle Revenue Hours (VRH) 14 Vehicles Operated in Maximum Service (VOMS) 23 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 			
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Demand Response		-	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Bus		-	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total		-	14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Demand Response	\$616,641	\$63,774	\$0	149,921	19,122	176,604	10,737	0.0	9	8	11.1%	5.0			
Bus	\$1,825,084	\$225,307	\$0	1,473,418	125,029	432,249	18,933	0.0	14	6	57.1%	4.2			
Total	\$2,441,725	\$289,081	\$0	1,623,339	144,151	608,853	29,670	0.0	23	14	39.1%				
Performance Measures			Service Efficiency		Service Effectiveness										
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Demand Response	\$3.49	\$57.43	Demand Response	\$4.11	\$32.25	0.1	1.8								
Bus	\$4.22	\$96.40	Bus	\$1.24	\$14.60	0.3	6.6								
Total	\$4.01	\$82.30	Total	\$1.50	\$16.94	0.2	4.9								
<div><div>Operating Expense per Vehicle Revenue Mile: Bus</div><div>Operating Expense per Passenger Mile: Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div><div>Operating Expense per Vehicle Revenue Mile: Demand Response</div><div>Operating Expense per Passenger Mile: Demand Response</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response</div></div>															
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.															

Port Authority Trans-Hudson Corporation (PATH)
2014 Annual Agency Profile

Deputy Director: Mr. Mike Marino
201 216 6256

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
352,950,494 **Annual Passenger Miles (PMT)**
84,168,208 **Annual Unlinked Trips (UPT)**
281,781 **Average Weekday Unlinked Trips**
128,472 **Average Saturday Unlinked Trips**
111,511 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics
3,450 **Square Miles**
18,351,295 **Population**

Service Supplied
13,414,926 **Annual Vehicle Revenue Miles (VRM)**
784,026 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
355 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	5	\$0	\$0	\$1,611,274	\$0	\$1,611,274
Heavy Rail	299	-	\$5,000,516	\$180,074,340	\$328,063,870	\$74	\$513,138,800
Total	299	5	\$5,000,516	\$180,074,340	\$329,675,144	\$74	\$514,750,074

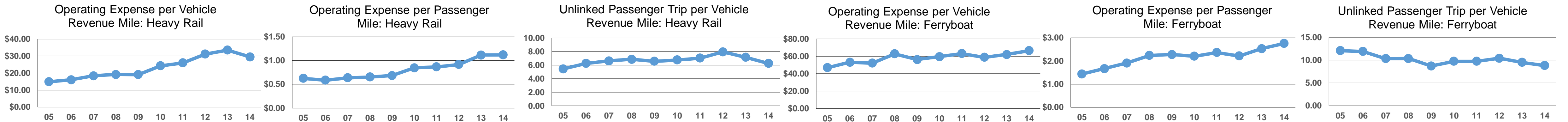
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$8,305,486	\$7,408,550	\$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	\$391,723,253	\$158,077,000	\$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
Total	\$400,028,739	\$165,485,550	\$514,750,074	352,950,494	84,168,208	13,414,926	784,026	28.6	355	304	14.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$66.49	\$569.65	Ferryboat	\$2.75	\$7.57
Heavy Rail	\$29.48	\$509.10	Heavy Rail	\$1.12	\$4.72
Total	\$29.82	\$510.22	Total	\$1.13	\$4.75

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	8.8	75.3
Heavy Rail	6.3	108.0
Total	6.3	107.4



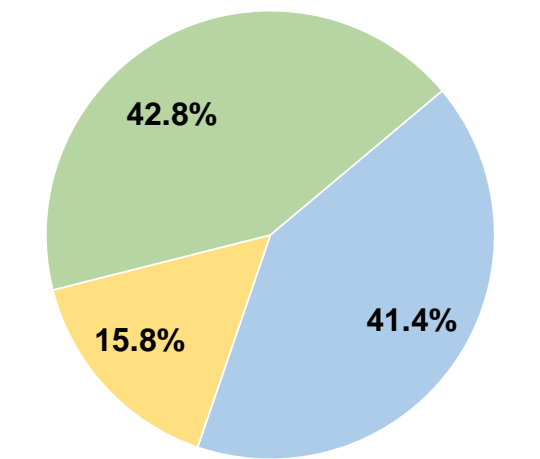
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

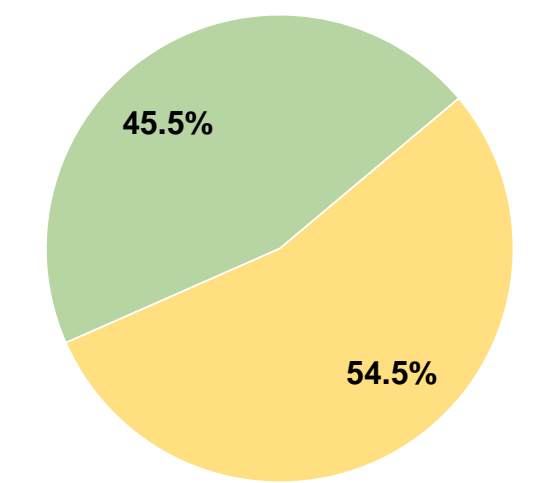
Sources of Operating Funds Expended			
Fare Revenues	\$165,485,550	41.4%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$63,199,229	15.8%	
Other Funds	\$171,343,960	42.8%	
Total Operating Funds Expended	\$400,028,739	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$280,586,980	54.5%	
Other Funds	\$234,163,094	45.5%	
Total Capital Funds Expended	\$514,750,074	100.0%	

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$243,725,805	60.9%
Materials and Supplies	\$9,608,756	2.4%
Purchased Transportation	\$8,084,429	2.0%
Other Operating Expenses	\$138,609,749	34.6%
Total Operating Expenses	\$400,028,739	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Financial Information

Frequency	Percentage
Daily	85.4%
Weekly	14.6%
Monthly	0.1%

Total Capital Funds Expended **\$0**

Salary, Wages, Benefits	\$39,063,235	80.8%
Materials and Supplies	\$2,096,305	4.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,176,060	14.8%
Total Operating Expenses	\$48,335,600	100.0%
Reconciling OE Cash Expenditures	\$3,909,287	
Purchased Transportation (Reported Separately)	\$0	

Operating Expense per Vehicle Revenue Mile: Heavy Rail

Year	Operating Expense per Vehicle Revenue Mile (\$)
05	12.5
06	12.5
07	15.0
08	12.5
09	17.5
10	15.0
11	12.5
12	17.5
13	17.5
14	20.0

Operating Expense per Passenger Mile: Heavy Rail

Year	Operating Expense per Passenger Mile (\$)
05	1.25
06	1.15
07	0.75
08	0.65
09	0.95
10	0.85
11	0.80
12	1.05
13	1.00
14	0.95

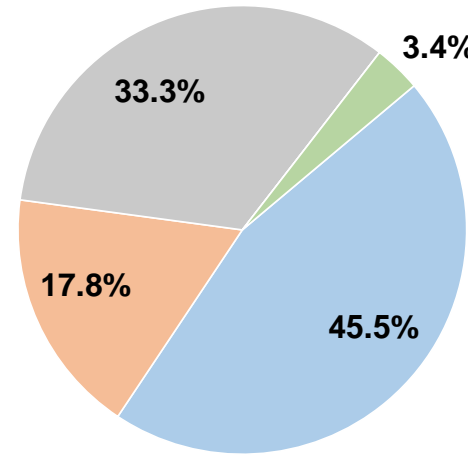
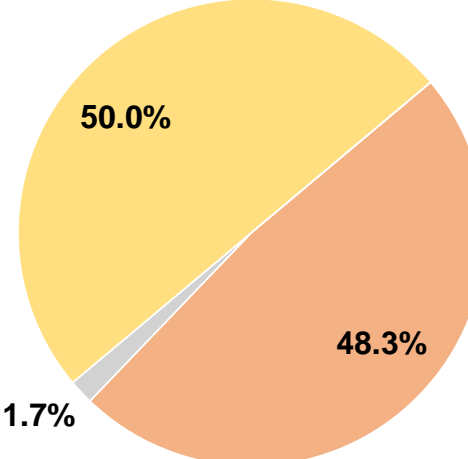
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail

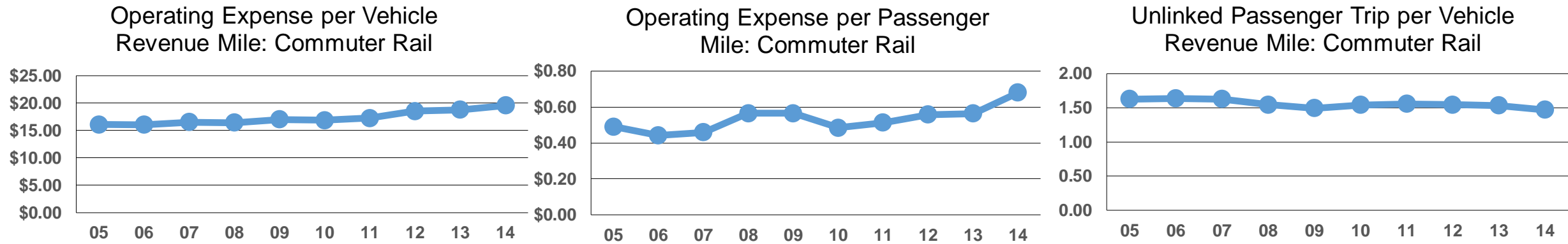
Year	Unlinked Passenger Trip per Vehicle Revenue Mile
05	1.6
06	1.7
07	3.3
08	3.2
09	3.1
10	3.2
11	3.1
12	2.7
13	2.8
14	3.3

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA Long Island Rail Road (MTA LIRR)
2014 Annual Agency Profile

President: Mr. Patrick Nowakowski
718-558-8252

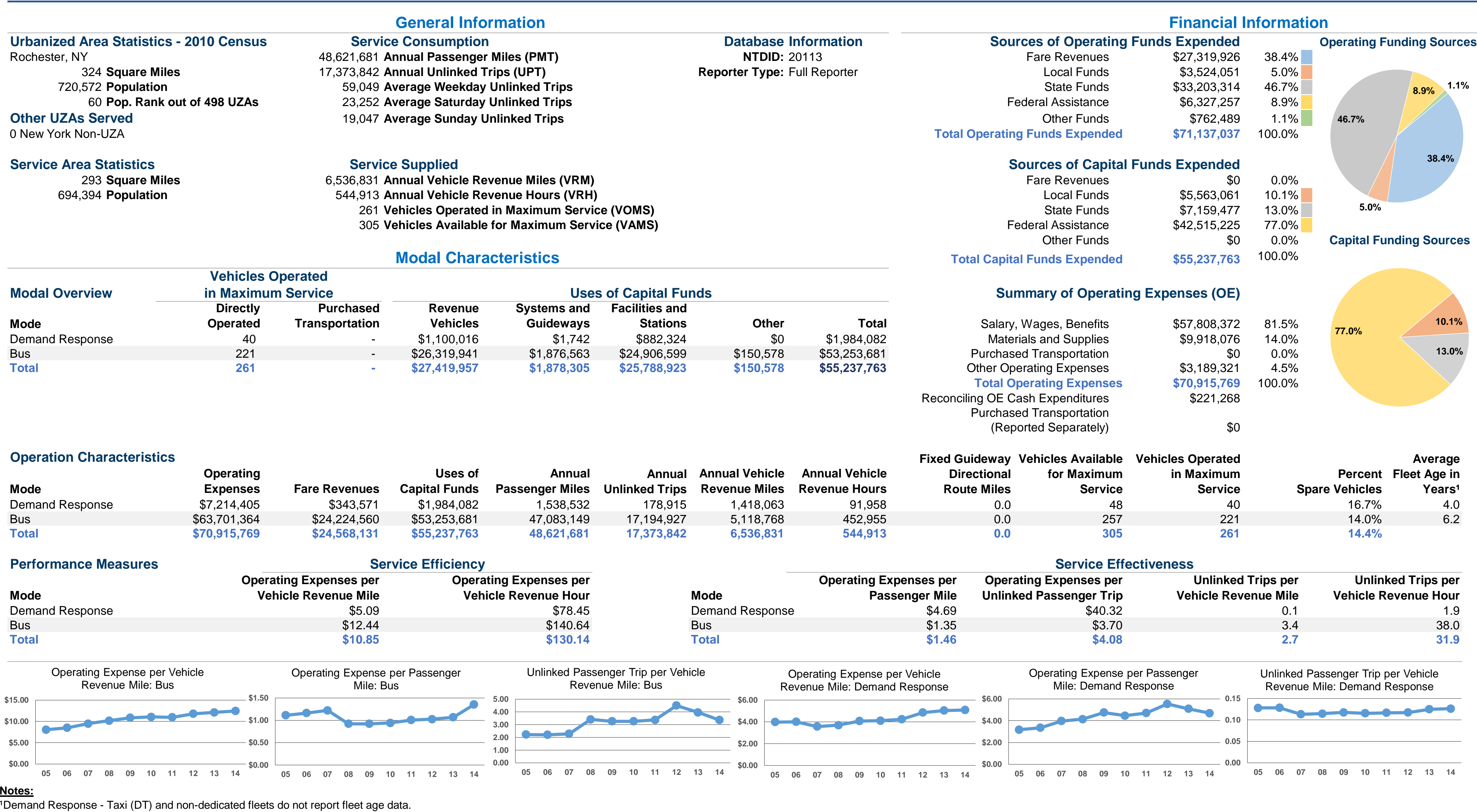
General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 1,917,248,083 Annual Passenger Miles (PMT) 97,869,572 Annual Unlinked Trips (UPT) 333,611 Average Weekday Unlinked Trips 143,887 Average Saturday Unlinked Trips 105,414 Average Sunday Unlinked Trips				Database Information NTDID: 20100 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$660,551,144 45.5% Local Funds \$258,190,981 17.8% State Funds \$484,239,982 33.3% Federal Assistance \$0 0.0% Other Funds \$49,504,025 3.4% Total Operating Funds Expended \$1,452,486,132 100.0%			
Service Area Statistics 2,967 Square Miles 11,352,004 Population				Service Supplied 66,616,031 Annual Vehicle Revenue Miles (VRM) 2,079,945 Annual Vehicle Revenue Hours (VRH) 1,014 Vehicles Operated in Maximum Service (VOMS) 1,185 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$158,598,475 48.3% State Funds \$5,642,898 1.7% Federal Assistance \$164,230,875 50.0% Other Funds \$0 0.0% Total Capital Funds Expended \$328,472,248 100.0%							
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)					
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total			Salary, Wages, Benefits				
Commuter Rail		1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090	\$328,472,248			\$995,771,230	76.4%			
Total		1,014	-	\$22,328,149	\$194,957,887	\$83,800,122	\$27,386,090	\$328,472,248			Total Operating Expenses \$1,302,984,612 100.0%				
															
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Commuter Rail	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%	12.7			
Total	\$1,302,984,612	\$660,551,144	\$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%				
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Rail	\$19.56			\$626.45			Commuter Rail	\$0.68		\$13.31		1.5		47.1	
Total	\$19.56			\$626.45			Total	\$0.68		\$13.31		1.5		47.1	

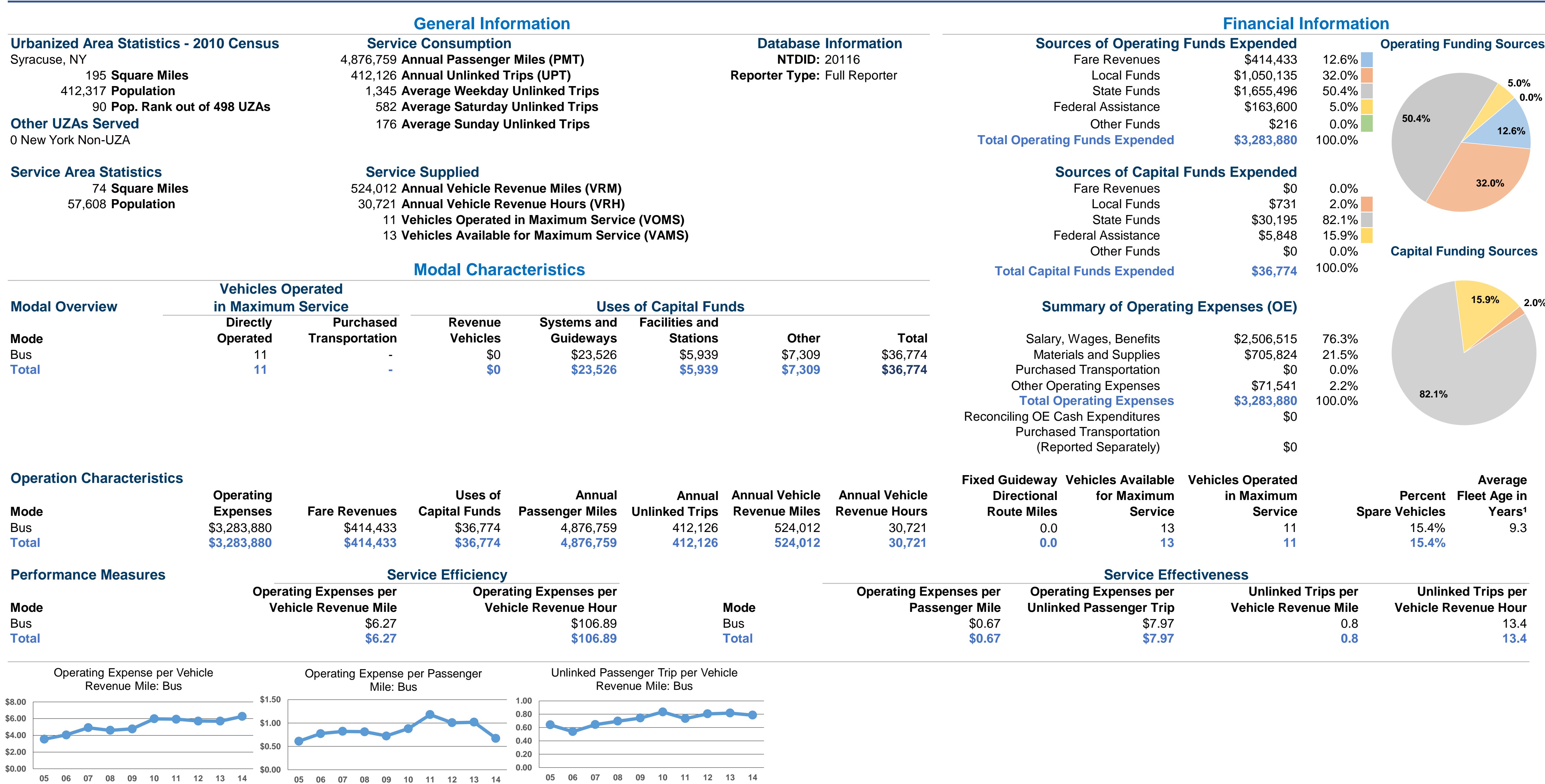


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)
2014 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair
585-654-0230





General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 Square Miles
 65,443 Population
 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
 61,090 Population

Service Consumption

341,635 Annual Unlinked Trips (UPT)

Service Supplied

337,335 Annual Vehicle Revenue Miles (VRM)
 20,630 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Small Systems Reporter

Financial Information

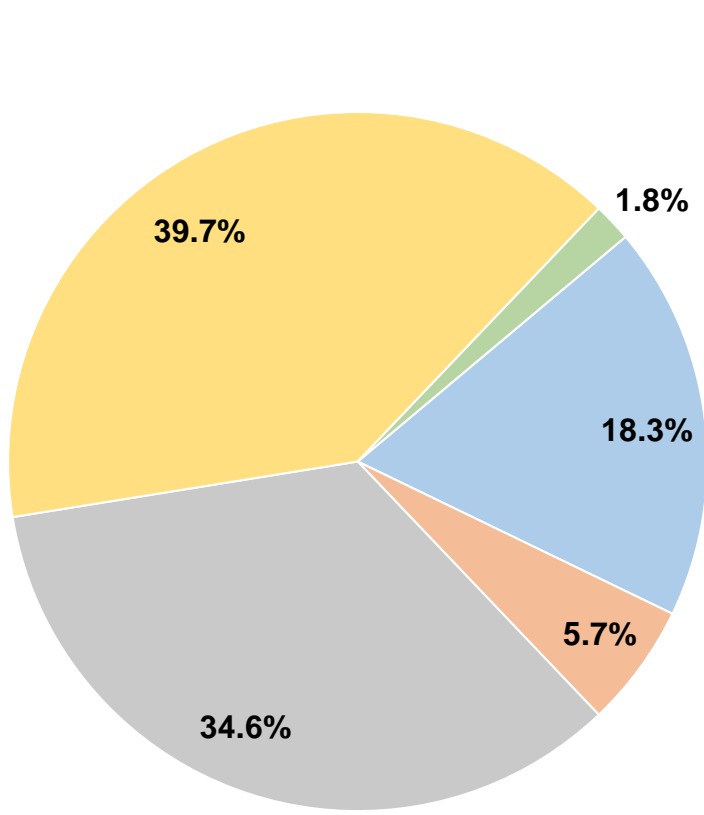
Sources of Operating Funds Expended

Fare Revenues	\$287,649	18.3%
Local Funds	\$90,000	5.7%
State Funds	\$543,859	34.6%
Federal Assistance	\$623,950	39.7%
Other Funds	\$27,884	1.8%
Total Operating Funds Expended	\$1,573,342	100.0%

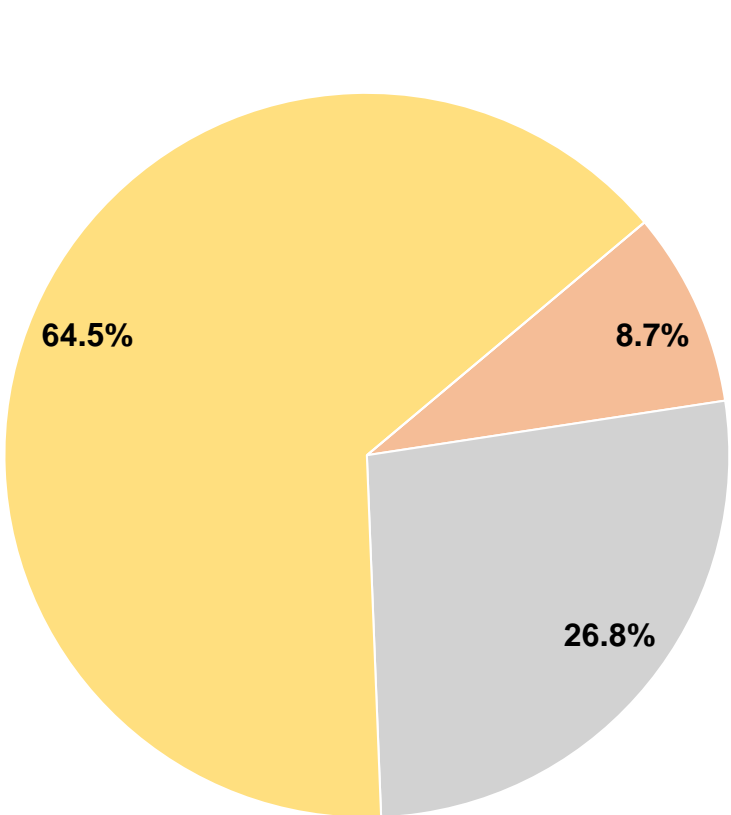
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,054	8.7%
State Funds	\$95,540	26.8%
Federal Assistance	\$230,175	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,769	100.0%

Operating Funding Sources



Capital Funding Sources



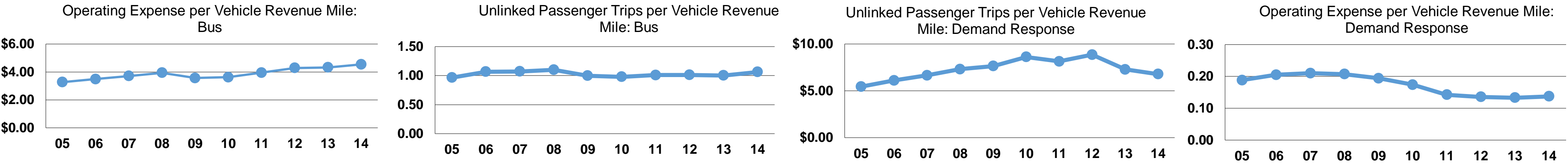
Modal Characteristics

Operation Characteristics

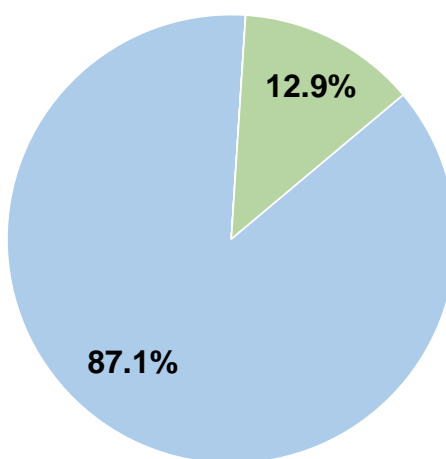
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	1	-	\$125,021	\$6,897	\$0	2,530	18,437	2,070	2.0
Bus	5	-	\$1,448,321	\$280,752	\$356,769	339,105	318,898	18,560	4.8
Total	6	-	\$1,573,342	\$287,649	\$356,769	341,635	337,335	20,630	

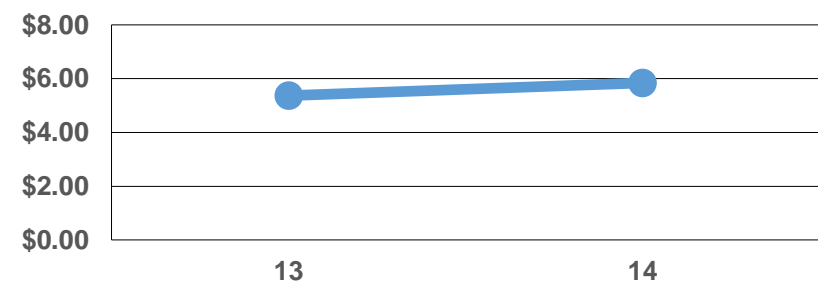
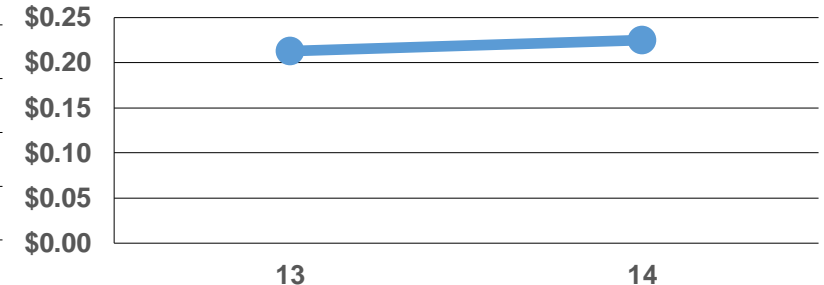
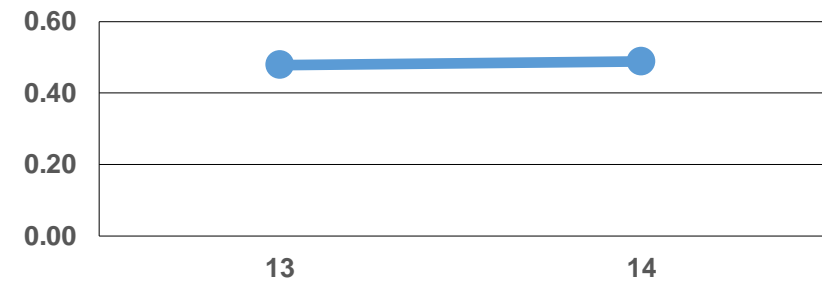
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	\$60.40	\$49.42	0.1	1.2
Bus	\$4.54	\$78.03	\$4.27	1.1	18.3
Total	\$4.66	\$76.26	\$4.61	1.0	16.6



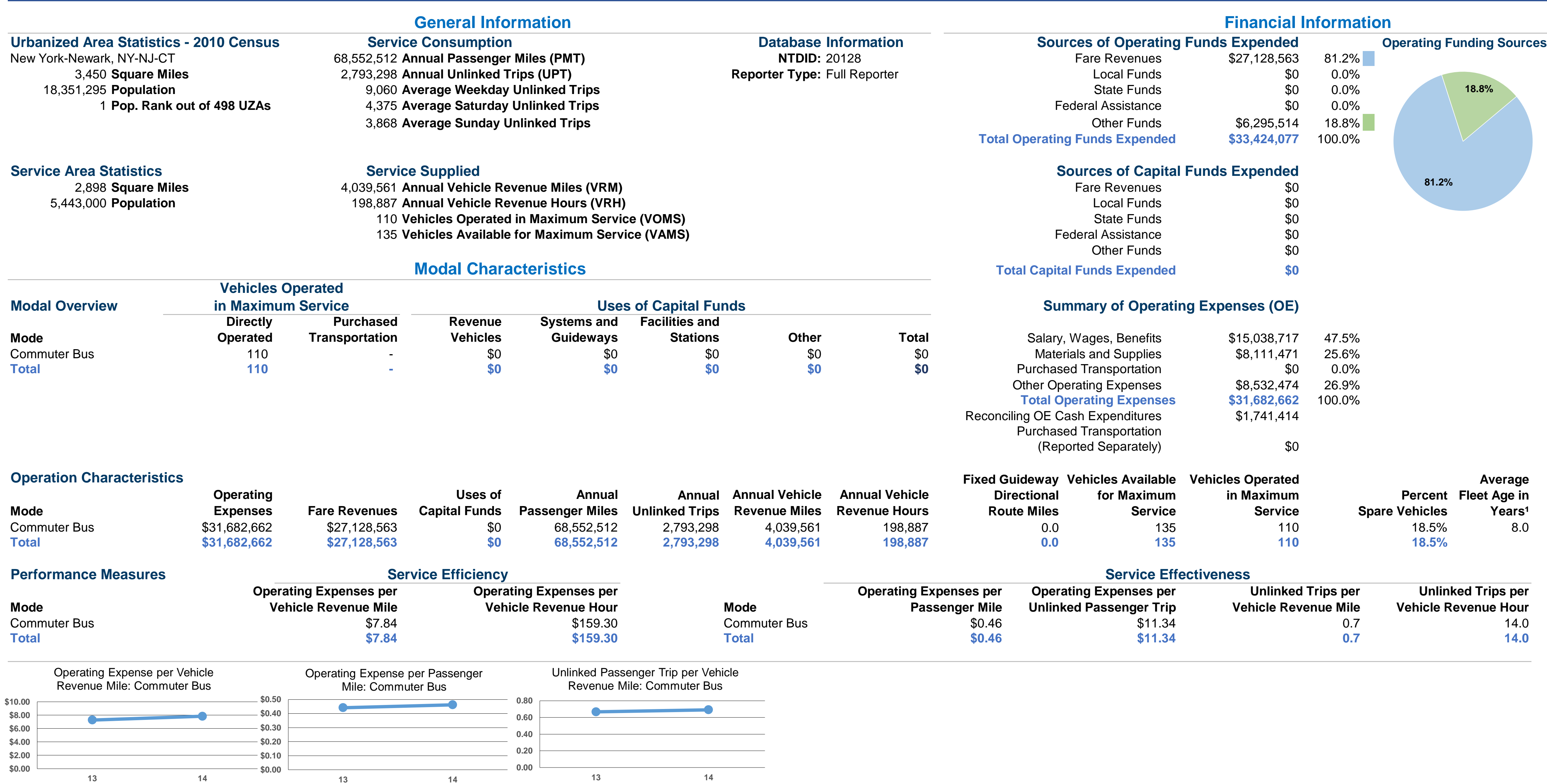
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 271,627,961 Annual Passenger Miles (PMT) 3,873,785 Annual Unlinked Trips (UPT) 14,810 Average Weekday Unlinked Trips 662 Average Saturday Unlinked Trips 473 Average Sunday Unlinked Trips				Database Information NTDID: 20122 Reporter Type: Full Reporter				Sources of Operating Funds Expended			
								Fare Revenues \$35,858,711 87.1%							
								Local Funds \$0 0.0%							
								State Funds \$0 0.0%							
								Federal Assistance \$0 0.0%							
								Other Funds \$5,295,360 12.9%							
								Total Operating Funds Expended \$41,154,071 100.0%							
Service Area Statistics 2,898 Square Miles 5,443,000 Population				Service Supplied 8,723,984 Annual Vehicle Revenue Miles (VRM) 249,443 Annual Vehicle Revenue Hours (VRH) 225 Vehicles Operated in Maximum Service (VOMS) 260 Vehicles Available for Maximum Service (VAMS)								Sources of Capital Funds Expended			
												Fare Revenues \$0			
												Local Funds \$0			
												State Funds \$0			
												Federal Assistance \$0			
												Other Funds \$0			
												Total Capital Funds Expended \$0			
Summary of Operating Expenses (OE)															
								Salary, Wages, Benefits \$16,688,697 44.0%							
								Materials and Supplies \$6,275,286 16.5%							
								Purchased Transportation \$0 0.0%							
								Other Operating Expenses \$14,997,001 39.5%							
								Total Operating Expenses \$37,960,984 100.0%							
								Reconciling OE Cash Expenditures \$3,193,087							
								Purchased Transportation (Reported Separately) \$0							
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Commuter Bus		225	-	\$0	\$0	\$0	\$0	\$0							
Total		225	-	\$0	\$0	\$0	\$0	\$0							
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Commuter Bus	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	11.3			
Total	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%				
Performance Measures		Service Efficiency				Service Effectiveness									
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Commuter Bus	\$4.35	\$152.18			Commuter Bus	\$0.14	\$9.80	0.4		15.5					
Total	\$4.35	\$152.18			Total	\$0.14	\$9.80	0.4		15.5					

General Information								Financial Information																			
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended															
New York-Newark, NY-NJ-CT				242,941,408 Annual Passenger Miles (PMT)				NTDID: 20126				Fare Revenues \$50,644,780 85.4%															
3,450 Square Miles				4,577,341 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$8,627,235 14.6%															
18,351,295 Population				16,093 Average Weekday Unlinked Trips								State Funds \$0 0.0%															
1 Pop. Rank out of 498 UZAs				5,055 Average Saturday Unlinked Trips								Federal Assistance \$0 0.0%															
Other UZAs Served				5,055 Average Sunday Unlinked Trips								Other Funds \$0 0.0%															
0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA												Total Operating Funds Expended \$59,272,015 100.0%															
Service Area Statistics				Service Supplied								Sources of Capital Funds Expended															
2,898 Square Miles				9,363,788 Annual Vehicle Revenue Miles (VRM)								Fare Revenues \$0															
5,443,000 Population				210,945 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0															
				161 Vehicles Operated in Maximum Service (VOMS)								State Funds \$0															
				199 Vehicles Available for Maximum Service (VAMS)								Federal Assistance \$0															
												Other Funds \$0															
												Total Capital Funds Expended \$0															
												Summary of Operating Expenses (OE)															
												Salary, Wages, Benefits \$31,797,003 58.1%															
												Materials and Supplies \$11,847,297 21.7%															
												Purchased Transportation \$0 0.0%															
												Other Operating Expenses \$11,049,403 20.2%															
												Total Operating Expenses \$54,693,703 100.0%															
												Reconciling OE Cash Expenditures \$4,578,312															
												Purchased Transportation (Reported Separately) \$0															
Operation Characteristics																											
Mode		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Passenger Miles		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service		Vehicles Operated in Maximum Service		Percent Spare Vehicles		Average Fleet Age in Years¹			
Commuter Bus		\$54,693,703		\$50,644,780		\$0		242,941,408		4,577,341		9,363,788		210,945		0.0		199		161		19.1%		6.2			
Total		\$54,693,703		\$50,644,780		\$0		242,941,408		4,577,341		9,363,788		210,945		0.0		199		161		19.1%					
Performance Measures				Service Efficiency												Service Effectiveness											
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Mode		Operating Expenses per Passenger Mile				Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile				Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus		\$5.84				\$259.28				Commuter Bus		\$0.23				\$11.95				0.5				21.7			
Total		\$5.84				\$259.28				Total		\$0.23				\$11.95				0.5				21.7			
Operating Expense per Vehicle Revenue Mile: Commuter Bus				Operating Expense per Passenger Mile: Commuter Bus				Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus																			
																											

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Transit Corporation (Coach USA)
2014 Annual Agency Profile



New Jersey Transit Corporation-45 (NJTC-45)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,164,428 **Annual Passenger Miles (PMT)**
5,661,844 **Annual Unlinked Trips (UPT)**
17,911 **Average Weekday Unlinked Trips**
12,762 **Average Saturday Unlinked Trips**
7,858 **Average Sunday Unlinked Trips**

Database Information

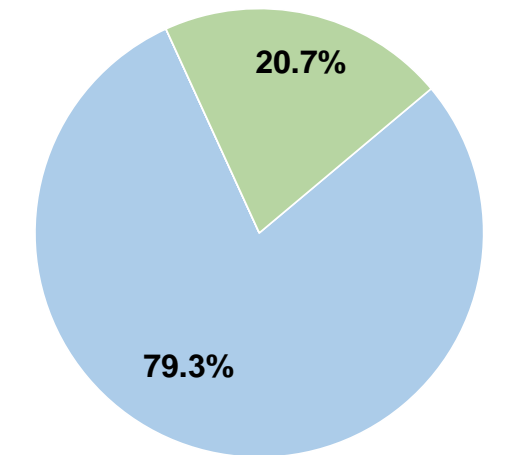
NTDID: 20132
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,630,212	79.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,561,866	20.7%
Total Operating Funds Expended	\$17,192,078	100.0%

Operating Funding Sources



Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

1,225,361 **Annual Vehicle Revenue Miles (VRM)**
136,704 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	50	-	\$0	\$0	\$0	\$0	\$0
Total	50	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,464,001	50.4%
Materials and Supplies	\$4,695,687	27.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,646,729	21.7%
Total Operating Expenses	\$16,806,417	100.0%
Reconciling OE Cash Expenditures	\$385,661	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704	0.0	54	50	7.4%	3.7
Total	\$16,806,417	\$14,728,565	\$0	12,164,428	5,661,844	1,225,361	136,704	0.0	54	50	7.4%	

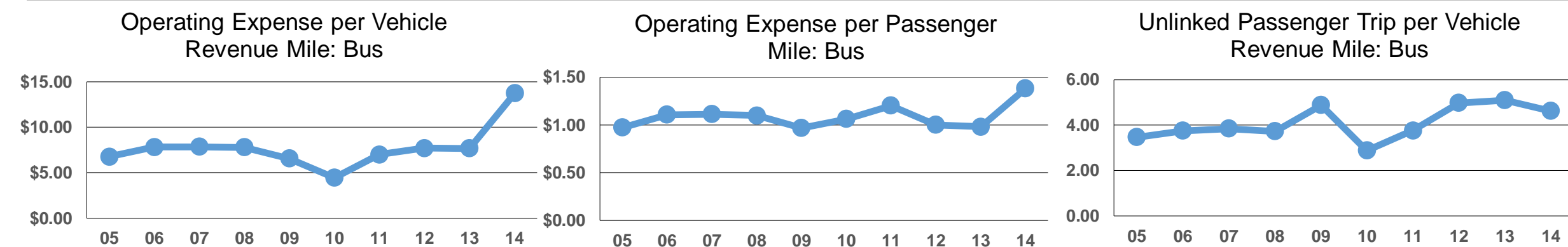
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$13.72	\$122.94	Bus
Total	\$13.72	\$122.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.38	\$2.97	4.6	41.4
\$1.38	\$2.97	4.6	41.4

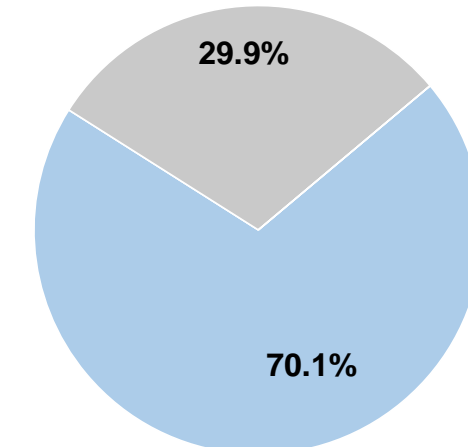
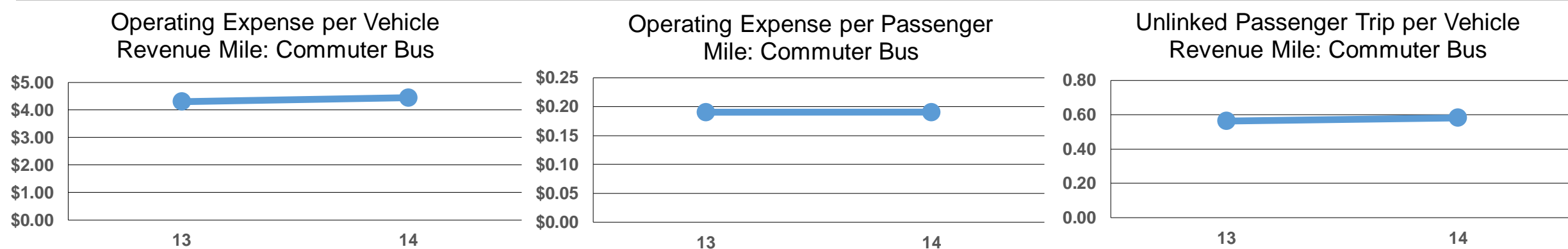


Notes:

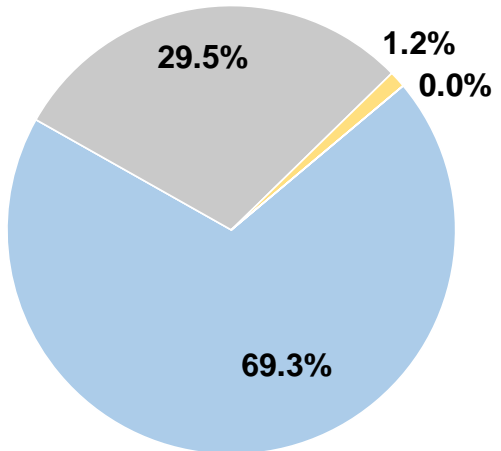
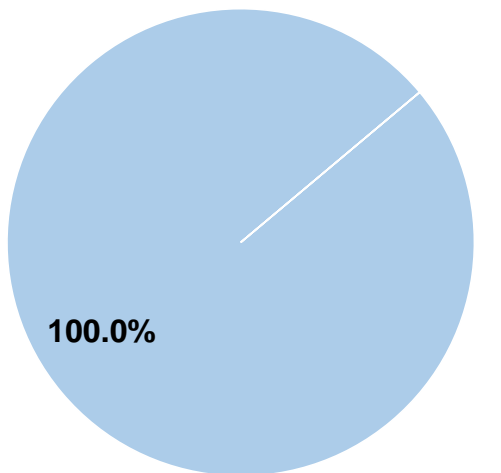
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monsey New Square Trails Corporation
2014 Annual Agency Profile

President: Mr. Chaim Lunger
845-510-5100

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ				Service Consumption 25,608,061 Annual Passenger Miles (PMT) 638,605 Annual Unlinked Trips (UPT) 2,225 Average Weekday Unlinked Trips 418 Average Saturday Unlinked Trips 607 Average Sunday Unlinked Trips				Database Information NTDID: 20135 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$3,642,475 70.1% Local Funds \$0 0.0% State Funds \$1,553,975 29.9% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$5,196,450 100.0%			
Service Area Statistics 176 Square Miles 286,573 Population				Service Supplied 1,097,867 Annual Vehicle Revenue Miles (VRM) 46,838 Annual Vehicle Revenue Hours (VRH) 32 Vehicles Operated in Maximum Service (VOMS) 34 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Operating Funding Sources 			
Modal Characteristics															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE)						
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Commuter Bus		32	-	\$0	\$0	\$0	\$0	\$0							
Total		32	-	\$0	\$0	\$0	\$0	\$0							
Operation Characteristics															
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹		
Commuter Bus		\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	14.4		
Total		\$4,883,480	\$3,642,475	\$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%			
Performance Measures															
Mode		Service Efficiency				Service Effectiveness									
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus		\$4.45		\$104.26		\$0.19		\$7.65		0.6		13.6			
Total		\$4.45		\$104.26		\$0.19		\$7.65		0.6		13.6			
															

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population 89 Pop. Rank out of 498 UZAs Other UZAs Served 1 New York-Newark, NY-NJ-CT				Service Consumption 17,809,522 Annual Passenger Miles (PMT) 321,386 Annual Unlinked Trips (UPT) 926 Average Weekday Unlinked Trips 457 Average Saturday Unlinked Trips 1,076 Average Sunday Unlinked Trips				Database Information NTDID: 20137 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$2,191,243 69.3% Local Funds \$0 0.0% State Funds \$933,456 29.5% Federal Assistance \$37,845 1.2% Other Funds \$29 0.0% Total Operating Funds Expended \$3,162,573 100.0%				
Service Area Statistics 265 Square Miles 351,982 Population				Service Supplied 680,624 Annual Vehicle Revenue Miles (VRM) 18,562 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS) 19 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$208,719 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$208,719 100.0%				Operating Funding Sources 				
Modal Characteristics								Sources of Capital Funds Expended Fare Revenues \$208,719 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$208,719 100.0%				Capital Funding Sources 				
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)								
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits \$1,398,790 46.9% Materials and Supplies \$879,690 29.5% Purchased Transportation \$0 0.0% Other Operating Expenses \$702,544 23.6% Total Operating Expenses \$2,981,024 100.0% Reconciling OE Cash Expenditures \$181,549 Purchased Transportation (Reported Separately) \$0							
		12	-	\$183,404	\$0	\$25,315	\$0	\$208,719								
		12	-	\$183,404	\$0	\$25,315	\$0	\$208,719								
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹				
Commuter Bus	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%	12.6				
Total	\$2,981,024	\$2,453,452	\$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%					
Performance Measures																
		Service Efficiency				Service Effectiveness										
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$4.38		\$160.60		Commuter Bus	\$0.17		\$9.28		0.5		17.3				
Total	\$4.38		\$160.60		Total	\$0.17		\$9.28		0.5		17.3				
<div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div>																

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
28,500 **Population**

Service Consumption

4,793 **Annual Unlinked Trips (UPT)**

Service Supplied

29,892 **Annual Vehicle Revenue Miles (VRM)**
2,320 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143
Reporter Type: Small Systems Reporter

Financial Information

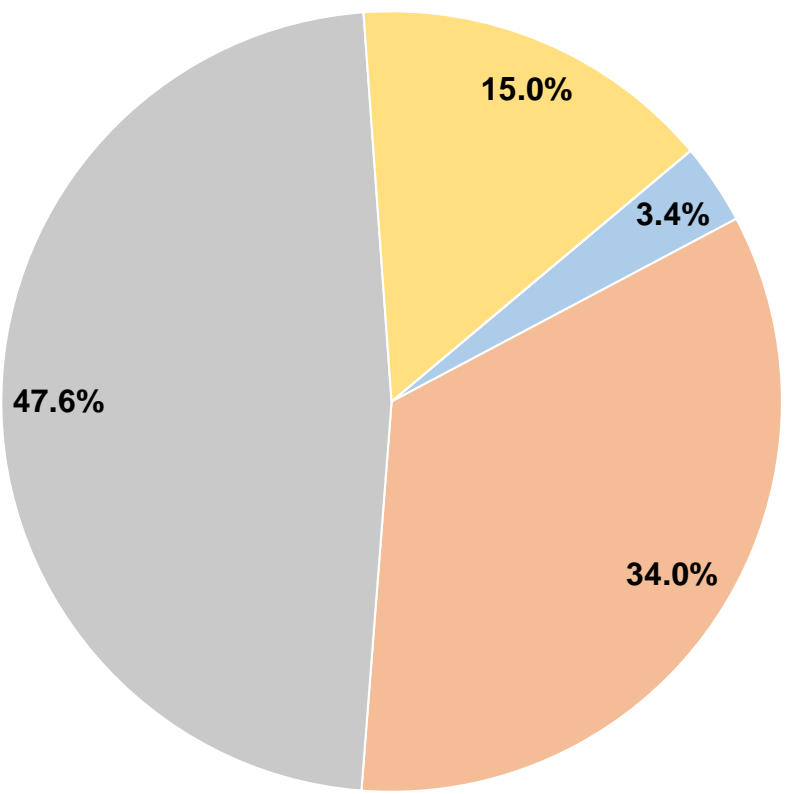
Sources of Operating Funds Expended

Fare Revenues	\$2,650	3.4%
Local Funds	\$26,878	34.0%
State Funds	\$37,657	47.6%
Federal Assistance	\$11,890	15.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,075	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

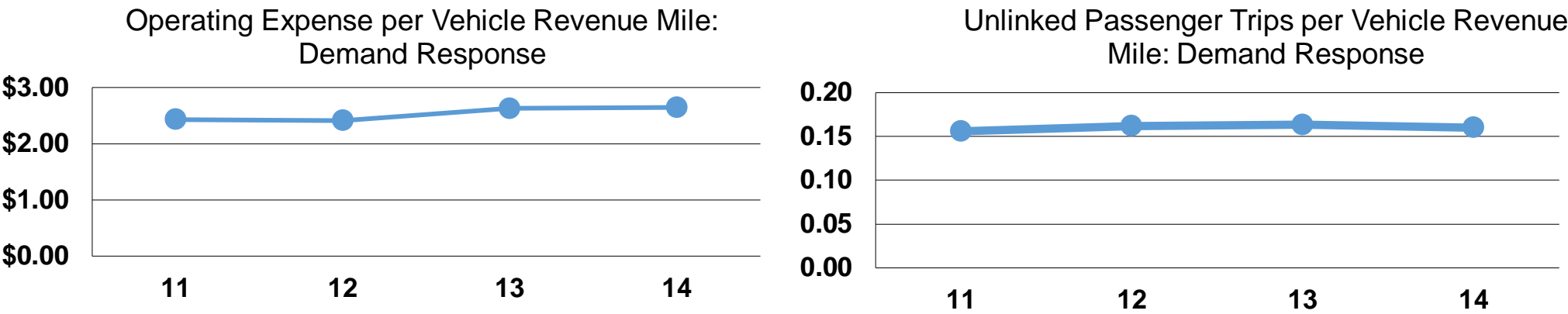
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$79,075	\$2,650	\$0	4,793	29,892	2,320	1.0
Total	2	-	\$79,075	\$2,650	\$0	4,793	29,892	2,320	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.65	\$34.08	Demand Response	\$16.50	0.2
Total	\$2.65	\$34.08	Total	\$16.50	0.2

		Unlinked Trips per Vehicle Revenue Hour
		2.1
		2.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tompkins Consolidated Area Transit (TCAT)
2014 Annual Agency Profile

Acting General Manager: Ms. Alice Eccleston
607-277-9388

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY
25 **Square Miles**
53,661 **Population**
473 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA

Service Area Statistics
476 **Square Miles**
103,617 **Population**

Service Consumption
11,458,433 **Annual Passenger Miles (PMT)**
4,363,855 **Annual Unlinked Trips (UPT)**
15,218 **Average Weekday Unlinked Trips**
7,266 **Average Saturday Unlinked Trips**
3,927 **Average Sunday Unlinked Trips**

Service Supplied
2,081,160 **Annual Vehicle Revenue Miles (VRM)**
150,711 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

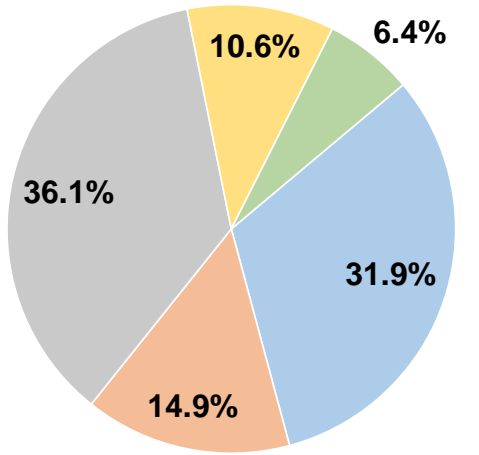
Database Information
NTDID: 20145
Reporter Type: Full Reporter

Financial Information

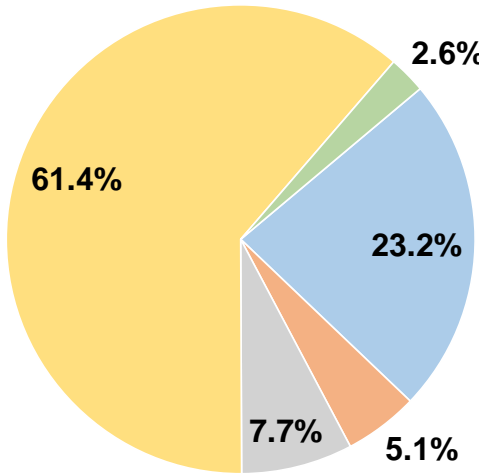
Sources of Operating Funds Expended
Fare Revenues \$4,182,340 31.9%
Local Funds \$1,953,864 14.9%
State Funds \$4,729,086 36.1%
Federal Assistance \$1,391,003 10.6%
Other Funds \$843,642 6.4%
Total Operating Funds Expended \$13,099,935 100.0%

Sources of Capital Funds Expended
Fare Revenues \$62,998 23.2%
Local Funds \$13,895 5.1%
State Funds \$20,842 7.7%
Federal Assistance \$166,441 61.4%
Other Funds \$6,948 2.6%
Total Capital Funds Expended \$271,124 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	43	25	\$62,700	\$8,695	\$6,868	\$192,861	\$271,124

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,416,700 64.3%
Materials and Supplies \$2,326,198 17.8%
Purchased Transportation \$1,099,994 8.4%
Other Operating Expenses \$1,250,469 9.6%
Total Operating Expenses \$13,093,361 100.0%
Reconciling OE Cash Expenditures \$6,574
Purchased Transportation (Reported Separately) \$0

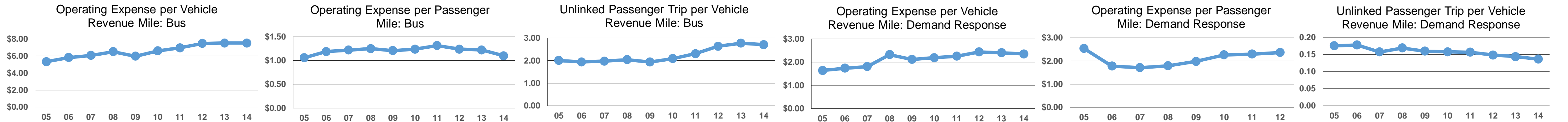
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,088,597	\$70,803	\$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	\$11,951,436	\$4,145,873	\$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	\$53,328	\$28,662	\$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
Total	\$13,093,361	\$4,245,338	\$271,124	11,458,433	4,363,855	2,081,160	150,711	0.0	86	68	20.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.35	\$37.04	Demand Response	\$2.36	\$17.29
Bus	\$7.53	\$99.05	Bus	\$1.10	\$2.78
Vanpool	\$1.69	\$80.68	Vanpool	\$0.45	\$13.13
Total	\$6.29	\$86.88	Total	\$1.14	\$3.00

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.1
Bus	2.7	35.6
Vanpool	0.1	6.1
Total	2.1	29.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
225,000 Population

Service Consumption

126,370 Annual Unlinked Trips (UPT)

Service Supplied

196,712 Annual Vehicle Revenue Miles (VRM)
13,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20148
Reporter Type: Small Systems Reporter

Financial Information

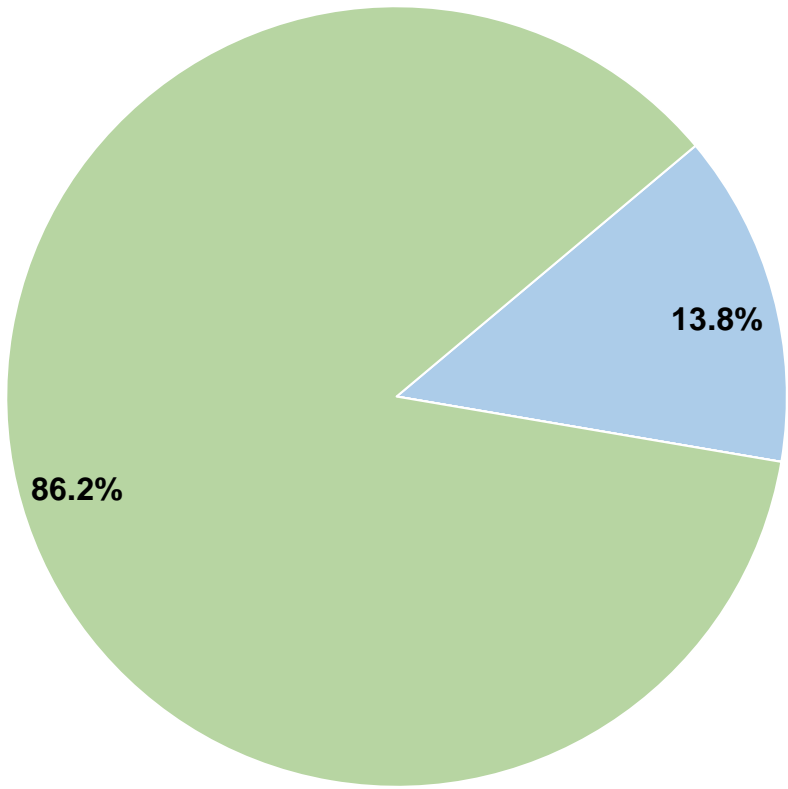
Sources of Operating Funds Expended

Fare Revenues	\$161,920	13.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,012,363	86.2%
Total Operating Funds Expended	\$1,174,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



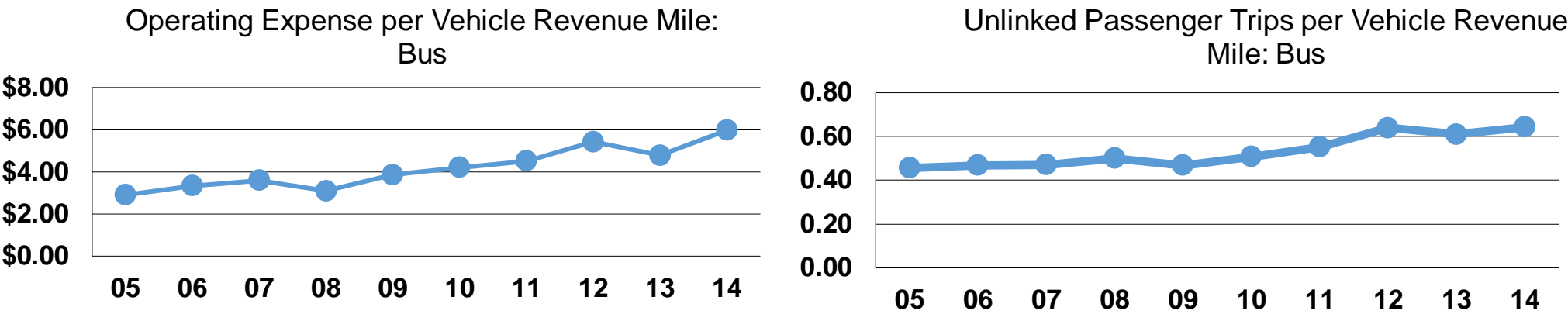
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	7	-	\$1,174,283	\$161,920	\$0	126,370	196,712	13,269	10.3
Total	7	-	\$1,174,283	\$161,920	\$0	126,370	196,712	13,269	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.97	\$88.50	Bus	\$9.29	0.6
Total	\$5.97	\$88.50	Total	\$9.29	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

62,376,770 Annual Passenger Miles (PMT)
2,614,224 Annual Unlinked Trips (UPT)
10,714 Average Weekday Unlinked Trips
2,869 Average Saturday Unlinked Trips
2,494 Average Sunday Unlinked Trips

Database Information

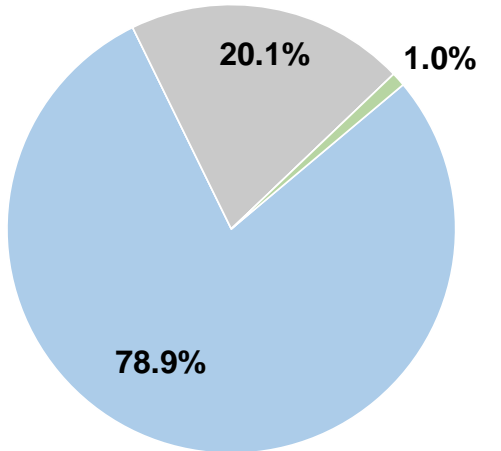
NTDID: 20149
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,685,436	78.9%
Local Funds	\$0	0.0%
State Funds	\$4,259,055	20.1%
Federal Assistance	\$0	0.0%
Other Funds	\$213,791	1.0%
Total Operating Funds Expended	\$21,158,282	100.0%

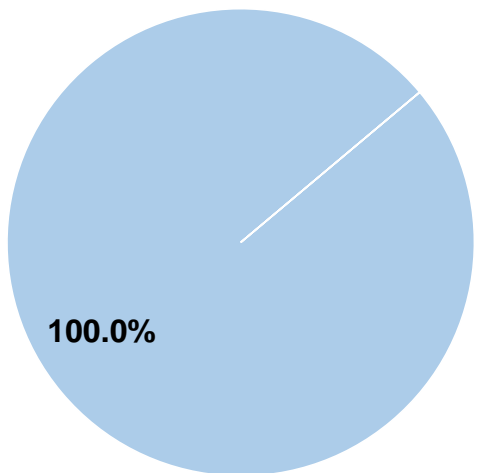
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$171,915	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,915	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,947,411	58.1%
Materials and Supplies	\$6,711,134	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,887,612	9.2%
Total Operating Expenses	\$20,546,157	100.0%
Reconciling OE Cash Expenditures	\$612,125	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

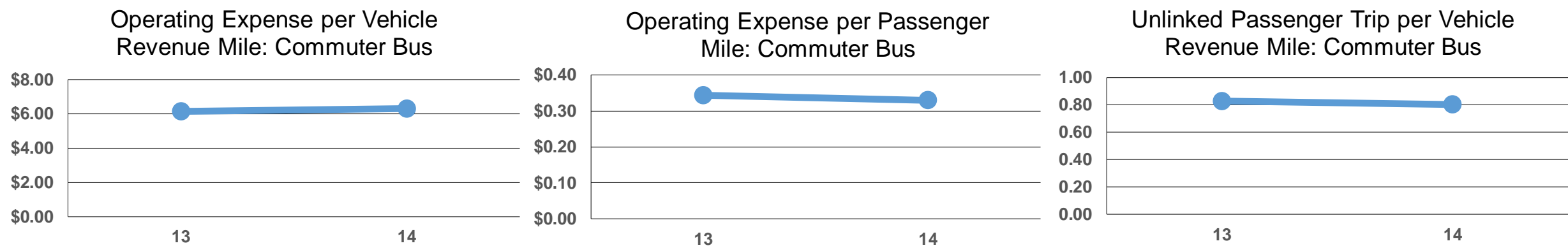
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	84	-	\$36,000	\$0	\$135,915	\$0	\$171,915
Total	84	-	\$36,000	\$0	\$135,915	\$0	\$171,915

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.5%	12.0
Total	\$20,546,157	\$16,835,830	\$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.31	\$159.46	Commuter Bus	\$0.33	\$7.86	0.8	20.3
Total	\$6.31	\$159.46	Total	\$0.33	\$7.86	0.8	20.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tioga County (Tioga County Transit)
2014 Annual Agency Profile

Director of Administrative Services: Mr. Gary Grant
607-687-8303

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

65 Square Miles
52,337 Population

Service Consumption

58,788 Annual Unlinked Trips (UPT)

Service Supplied

448,480 Annual Vehicle Revenue Miles (VRM)
19,513 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20158

Reporter Type: Small Systems Reporter

Financial Information

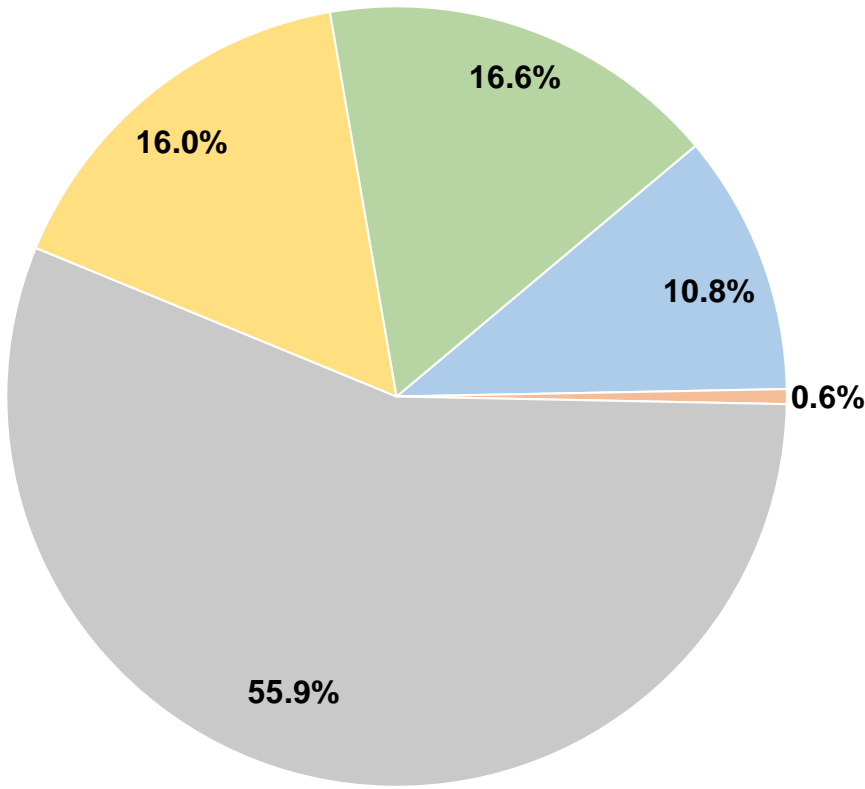
Sources of Operating Funds Expended

Fare Revenues	\$140,431	10.8%
Local Funds	\$8,003	0.6%
State Funds	\$726,587	55.9%
Federal Assistance	\$208,538	16.0%
Other Funds	\$216,019	16.6%
Total Operating Funds Expended	\$1,299,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



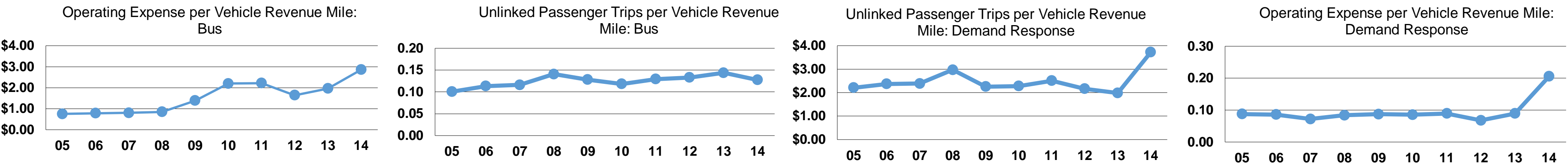
Modal Characteristics

Operation Characteristics

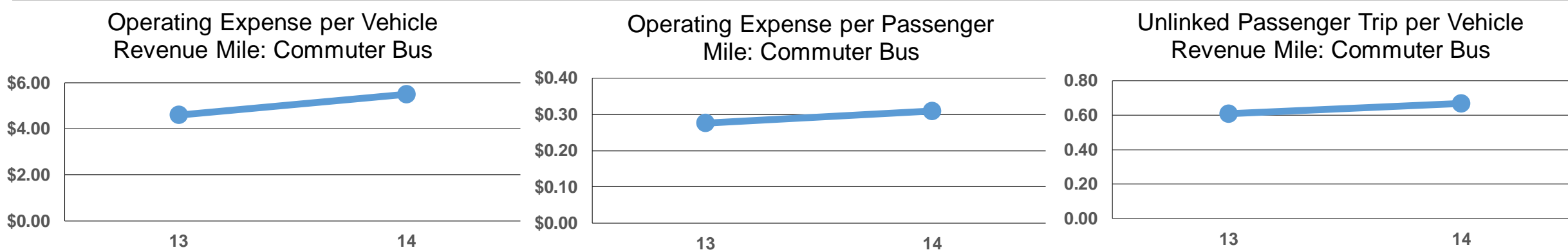
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	2	\$77,975	\$12,924	\$0	4,308	20,978	1,081	3.0
Bus	-	12	\$1,221,603	\$127,507	\$0	54,480	427,502	18,432	4.5
Total	-	14	\$1,299,578	\$140,431	\$0	58,788	448,480	19,513	

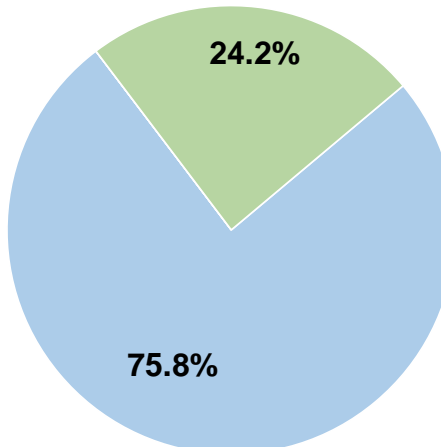
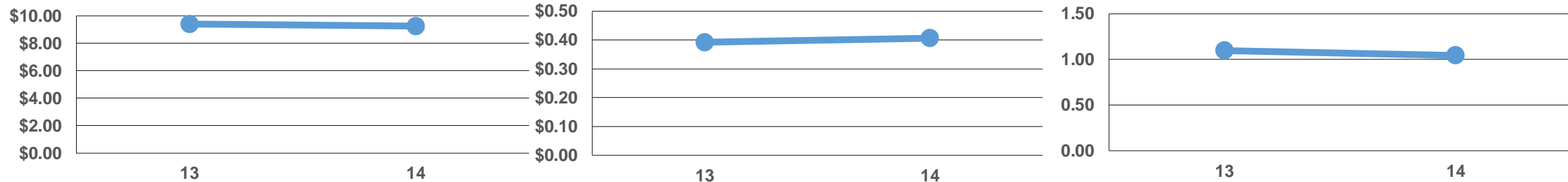
Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$72.13	\$18.10	0.2	4.0
Bus	\$2.86	\$66.28	\$22.42	0.1	3.0
Total	\$2.90	\$66.60	\$22.11	0.1	3.0

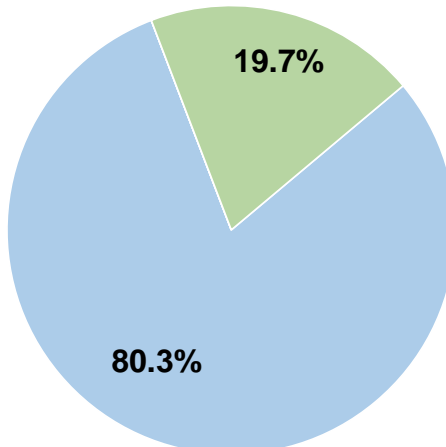
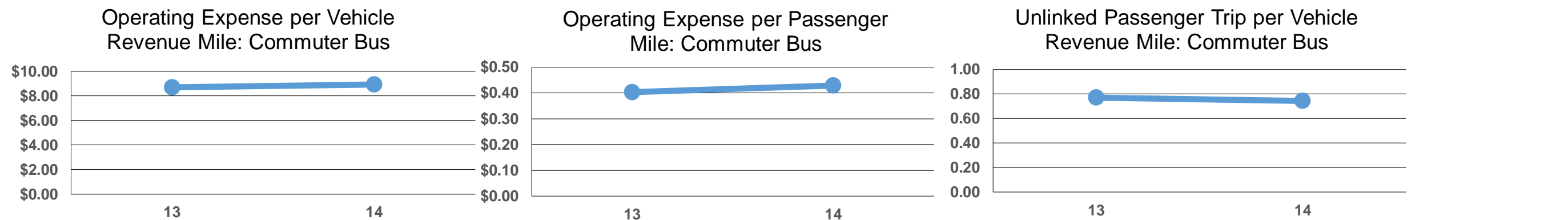


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

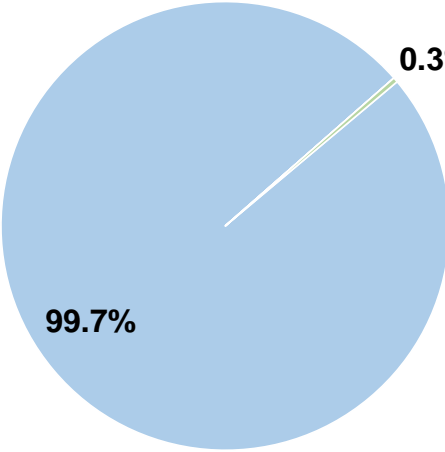


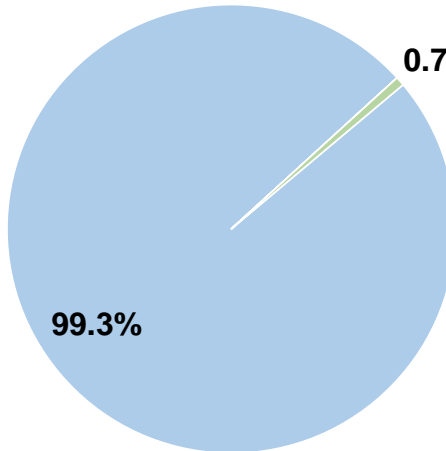
General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 40,897,344 Annual Passenger Miles (PMT) 1,873,876 Annual Unlinked Trips (UPT) 6,701 Average Weekday Unlinked Trips 2,217 Average Saturday Unlinked Trips 1,668 Average Sunday Unlinked Trips				Database Information NTDID: 20161 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$12,811,178 75.8% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$4,090,482 24.2% Total Operating Funds Expended \$16,901,660 100.0%			
				Service Area Statistics 2,898 Square Miles 5,443 Population				Service Supplied 1,795,446 Annual Vehicle Revenue Miles (VRM) 99,738 Annual Vehicle Revenue Hours (VRH) 57 Vehicles Operated in Maximum Service (VOMS) 77 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			
												Operating Funding Sources 			
Modal Characteristics								Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode										Salary, Wages, Benefits		\$11,282,831	67.9%		
Commuter Bus		57	-	\$0	\$0	\$0	\$0	\$0	\$0	Materials and Supplies		\$3,510,825	21.1%		
Total		57	-	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation		\$0	0.0%		
										Other Operating Expenses		\$1,828,760	11.0%		
										Total Operating Expenses		\$16,622,416	100.0%		
										Reconciling OE Cash Expenditures		\$279,244			
										Purchased Transportation (Reported Separately)		\$0			
Operation Characteristics								Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Commuter Bus		\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	11.4		
Total		\$16,622,416	\$12,811,178	\$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%			
Performance Measures								Service Effectiveness							
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$9.26		\$166.66		Commuter Bus		\$0.41		\$8.87		1.0		18.8	
Total		\$9.26		\$166.66		Total		\$0.41		\$8.87		1.0		18.8	
<div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div>															
															

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 43,937,853 Annual Passenger Miles (PMT) 1,569,209 Annual Unlinked Trips (UPT) 5,600 Average Weekday Unlinked Trips 1,898 Average Saturday Unlinked Trips 1,101 Average Sunday Unlinked Trips				Database Information NTDID: 20163 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$15,590,591 80.3% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$3,823,006 19.7% Total Operating Funds Expended \$19,413,597 100.0%			
				Service Area Statistics 2,898 Square Miles 5,443,000 Population				Service Supplied 2,110,426 Annual Vehicle Revenue Miles (VRM) 112,608 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOMS) 74 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			
												Operating Funding Sources 			
Modal Characteristics								Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Commuter Bus		59	-	\$0	\$0	\$0	\$0	\$0							
Total		59	-	\$0	\$0	\$0	\$0	\$0							
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹			
Commuter Bus	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%	12.2			
Total	\$18,844,306	\$15,590,591	\$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%				
Performance Measures															
Service Efficiency															
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$8.93		\$167.34		Commuter Bus		\$0.43		\$12.01		0.7		13.9	
Total		\$8.93		\$167.34		Total		\$0.43		\$12.01		0.7		13.9	
															

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 10,976,316 Annual Passenger Miles (PMT) 609,795 Annual Unlinked Trips (UPT) 1,685 Average Weekday Unlinked Trips 1,635 Average Saturday Unlinked Trips 1,635 Average Sunday Unlinked Trips				Database Information NTDID: 20165 Reporter Type: Full Reporter			Sources of Operating Funds Expended	
Service Area Statistics 2,898 Square Miles 5,443,000 Population				Service Supplied 818,665 Annual Vehicle Revenue Miles (VRM) 62,592 Annual Vehicle Revenue Hours (VRH) 17 Vehicles Operated in Maximum Service (VOMS) 17 Vehicles Available for Maximum Service (VAMS)							Operating Funding Sources	
												
											Sources of Capital Funds Expended	
											Summary of Operating Expenses (OE)	

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources			
			31,207,738 Annual Passenger Miles (PMT)			NTDID: 20166		Fare Revenues \$16,034,131 99.3%						
			9,752,418 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$0 0.0%						
			30,458 Average Weekday Unlinked Trips			Federal Assistance \$0 0.0%								
			21,374 Average Saturday Unlinked Trips			Other Funds \$105,410 0.7%								
13,297 Average Sunday Unlinked Trips						Total Operating Funds Expended \$16,139,541 100.0%								
Service Area Statistics 2,898 Square Miles 5,443,000 Population			Service Supplied						Sources of Capital Funds Expended					
			1,727,074 Annual Vehicle Revenue Miles (VRM)						Fare Revenues \$0					
			186,999 Annual Vehicle Revenue Hours (VRH)						Local Funds \$0					
			52 Vehicles Operated in Maximum Service (VOMS)						State Funds \$0					
			67 Vehicles Available for Maximum Service (VAMS)						Federal Assistance \$0					
									Other Funds \$0					
									Total Capital Funds Expended \$0					
Modal Characteristics														
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds							Summary of Operating Expenses (OE)			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total						
		Bus 52	-	\$0	\$0	\$0	\$0	\$0						
Total		52	-	\$0	\$0	\$0	\$0	\$0						
Operation Characteristics														
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹		
Bus	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	2.6		
Total	\$14,038,322	\$16,034,131	\$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%			
Performance Measures														
Mode		Service Efficiency			Service Effectiveness									
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
		Bus \$8.13		\$75.07		Bus	\$0.45		\$1.44		5.6		52.2	
Total		\$8.13		\$75.07		Total	\$0.45		\$1.44		5.6		52.2	

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA; 0 New Jersey Non-UZA; 61 Allentown, PA-NJ			Service Consumption 105,203,118 Annual Passenger Miles (PMT) 1,223,831 Annual Unlinked Trips (UPT) 4,328 Average Weekday Unlinked Trips 1,225 Average Saturday Unlinked Trips 950 Average Sunday Unlinked Trips			Database Information NTDID: 20169 Reporter Type: Full Reporter		Sources of Operating Funds Expended Fare Revenues \$19,122,760 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$19,122,760 100.0%			Operating Funding Sources <div><div></div><div>100.0%</div></div>		
Service Area Statistics 2,898 Square Miles 5,443,000 Population			Service Supplied 3,936,640 Annual Vehicle Revenue Miles (VRM) 84,098 Annual Vehicle Revenue Hours (VRH) 53 Vehicles Operated in Maximum Service (VOMS) 67 Vehicles Available for Maximum Service (VAMS)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0							
Modal Characteristics								Summary of Operating Expenses (OE) Salary, Wages, Benefits \$12,109,451 64.6% Materials and Supplies \$3,507,134 18.7% Purchased Transportation \$0 0.0% Other Operating Expenses \$3,138,508 16.7% Total Operating Expenses \$18,755,093 100.0% Reconciling OE Cash Expenditures \$367,667 Purchased Transportation (Reported Separately) \$0					
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds									
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total						
Commuter Bus	53	-	\$0	\$0	\$0	\$0	\$0						
Total	53	-	\$0	\$0	\$0	\$0	\$0						
Operation Characteristics													
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹	
Commuter Bus	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	6.7	
Total	\$18,755,093	\$22,453,546	\$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%		
Performance Measures													
Service Efficiency				Service Effectiveness									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.76		\$223.01		Commuter Bus	\$0.18		\$15.32		0.3		14.6	
Total	\$4.76		\$223.01		Total	\$0.18		\$15.32		0.3		14.6	
<div><div>Operating Expense per Vehicle Revenue Mile: Commuter Bus</div><div>Operating Expense per Passenger Mile: Commuter Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus</div></div>													

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA

Service Area Statistics

92 **Square Miles**
89,591 **Population**

Service Consumption

5,843,086 **Annual Passenger Miles (PMT)**
547,282 **Annual Unlinked Trips (UPT)**
1,944 **Average Weekday Unlinked Trips**
635 **Average Saturday Unlinked Trips**
231 **Average Sunday Unlinked Trips**

Service Supplied

486,265 **Annual Vehicle Revenue Miles (VRM)**
28,362 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
12 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20172
Reporter Type: Full Reporter

Financial Information

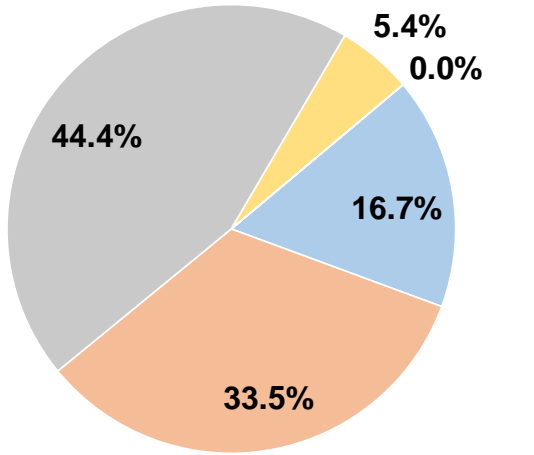
Sources of Operating Funds Expended

Fare Revenues	\$568,636	16.7%
Local Funds	\$1,136,382	33.5%
State Funds	\$1,507,596	44.4%
Federal Assistance	\$184,300	5.4%
Other Funds	\$189	0.0%
Total Operating Funds Expended	\$3,397,103	100.0%

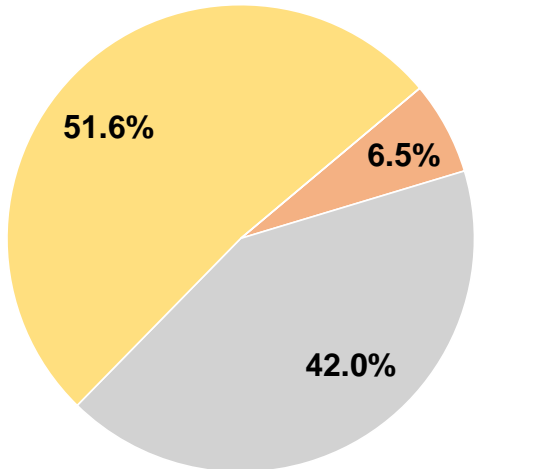
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,700	6.5%
State Funds	\$11,067	42.0%
Federal Assistance	\$13,587	51.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,354	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,616,235	77.0%
Materials and Supplies	\$699,791	20.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$81,077	2.4%
Total Operating Expenses	\$3,397,103	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	11	-	\$0	\$26,354	\$0	\$0	\$26,354
Total	11	-	\$0	\$26,354	\$0	\$0	\$26,354

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,397,103	\$568,636	\$26,354	5,843,086	547,282	486,265	28,362	0.0	12	11	8.3%	7.8
Total	\$3,397,103	\$568,636	\$26,354	5,843,086	547,282	486,265	28,362	0.0	12	11	8.3%	

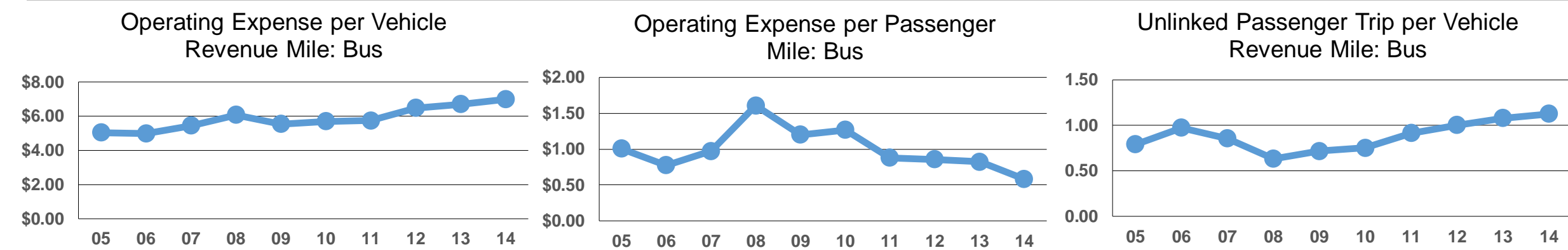
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.99	\$119.78	Bus
Total	\$6.99	\$119.78	Total

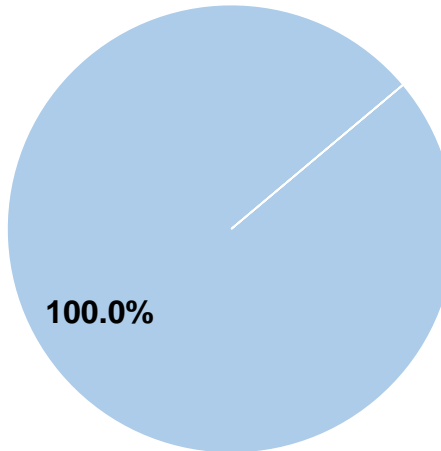
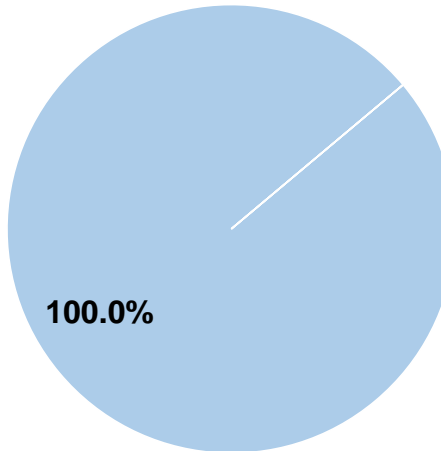
Service Effectiveness

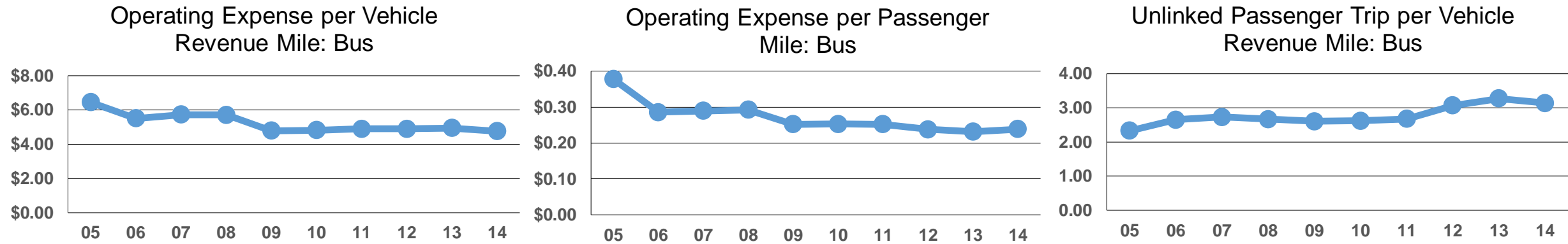
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.58	\$6.21	1.1	19.3
\$0.58	\$6.21	1.1	19.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources			
			4,029,348 Annual Passenger Miles (PMT)			NTDID: 20175		Fare Revenues \$961,477 100.0%						
			633,678 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$0 0.0%						
			2,117 Average Weekday Unlinked Trips			State Funds \$0 0.0%								
229 Average Saturday Unlinked Trips			Federal Assistance \$0 0.0%											
			1,984 Average Sunday Unlinked Trips			Other Funds \$0 0.0%								
						Total Operating Funds Expended \$961,477 100.0%								
Service Area Statistics 71 Square Miles 2,465,326 Population			Service Supplied			Sources of Capital Funds Expended								
			202,102 Annual Vehicle Revenue Miles (VRM)			Fare Revenues \$0								
			15,350 Annual Vehicle Revenue Hours (VRH)			Local Funds \$0								
			6 Vehicles Operated in Maximum Service (VOMS)			State Funds \$0								
			8 Vehicles Available for Maximum Service (VAMS)			Federal Assistance \$0								
						Other Funds \$0								
						Total Capital Funds Expended \$0								
Modal Characteristics														
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE)					
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total						
Mode									Salary, Wages, Benefits	\$198,112	20.6%			
Bus		-	6	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$350,411	36.4%			
Total		-	6	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$253,760	26.4%			
									Other Operating Expenses	\$159,194	16.6%			
									Total Operating Expenses	\$961,477	100.0%			
									Reconciling OE Cash Expenditures	\$0				
									Purchased Transportation (Reported Separately)	\$0				
Operation Characteristics														
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years¹		
Bus	\$961,477	\$961,477	\$0	4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%			
Total	\$961,477	\$961,477	\$0	4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%			
Performance Measures														
Mode		Service Efficiency				Service Effectiveness								
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Bus		\$4.76		\$62.64		Bus	\$0.24		\$1.52		3.1		41.3	
Total		\$4.76		\$62.64		Total	\$0.24		\$1.52		3.1		41.3	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service (Kaser)
2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

75 Square Miles
4,724 Population

Service Consumption

36,916 Annual Unlinked Trips (UPT)

Service Supplied

132,736 Annual Vehicle Revenue Miles (VRM)
2,440 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20176
Reporter Type: Small Systems Reporter

Financial Information

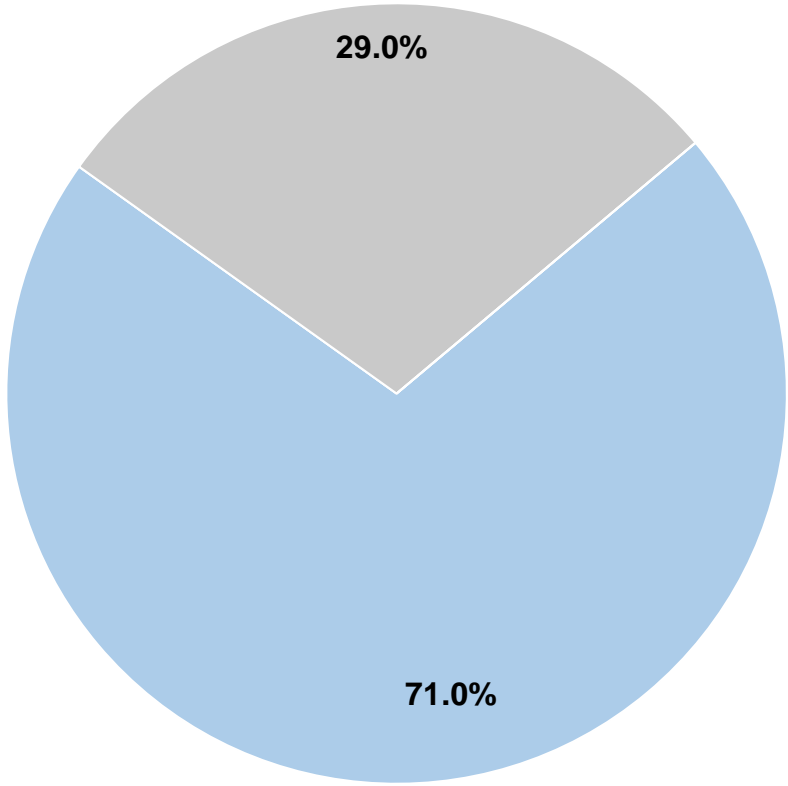
Sources of Operating Funds Expended

Fare Revenues	\$295,482	71.0%
Local Funds	\$0	0.0%
State Funds	\$120,768	29.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,250	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



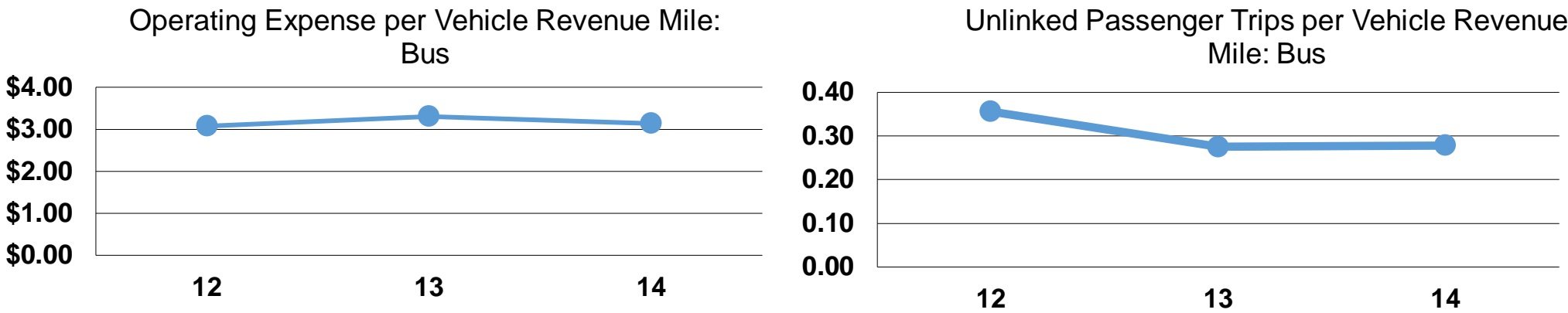
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	-	2	\$416,250	\$295,482	\$0	36,916	132,736	2,440	4.0
Total	-	2	\$416,250	\$295,482	\$0	36,916	132,736	2,440	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.14	\$170.59	Bus	\$11.28	0.3
Total	\$3.14	\$170.59	Total	\$11.28	0.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics
10,702 **Square Miles**
9,428,015 **Population**

Service Consumption
50,782,413 **Annual Passenger Miles (PMT)**
601,498 **Annual Unlinked Trips (UPT)**
1,706 **Average Weekday Unlinked Trips**
1,355 **Average Saturday Unlinked Trips**
1,620 **Average Sunday Unlinked Trips**

Service Supplied
2,391,117 **Annual Vehicle Revenue Miles (VRM)**
58,048 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

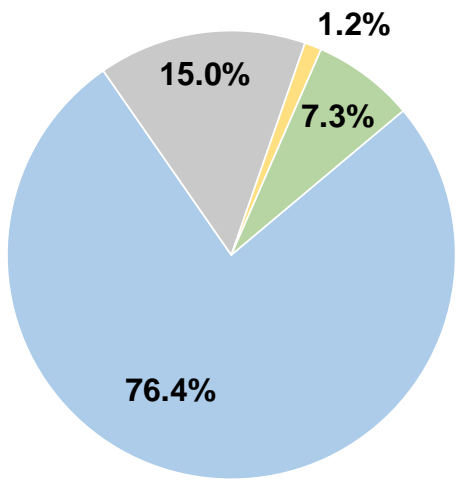
Database Information
NTDID: 20177
Reporter Type: Full Reporter

Financial Information

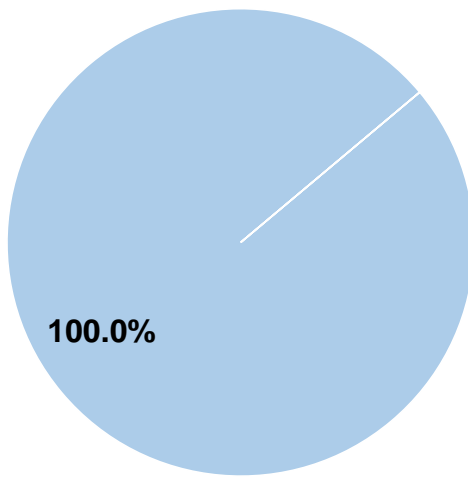
Sources of Operating Funds Expended			
Fare Revenues	\$12,487,614	76.4%	
Local Funds	\$0	0.0%	
State Funds	\$2,449,732	15.0%	
Federal Assistance	\$200,000	1.2%	
Other Funds	\$1,198,039	7.3%	
Total Operating Funds Expended	\$16,335,385	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$968,842	100.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$968,842	100.0%	

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,381,506	64.3%
Materials and Supplies	\$3,015,479	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,192,274	15.0%
Total Operating Expenses	\$14,589,259	100.0%
Reconciling OE Cash Expenditures	\$1,746,125	
Purchased Transportation (Reported Separately)	\$0	

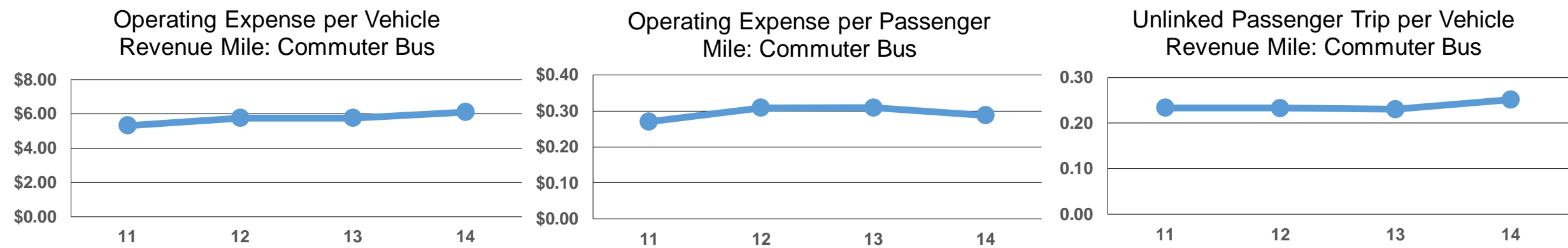
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842
Total	26	-	\$890,244	\$0	\$0	\$78,598	\$968,842

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	6.5
Total	\$14,589,259	\$10,784,975	\$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.10	\$251.33	Commuter Bus	\$0.29	\$24.25	0.3	10.4
Total	\$6.10	\$251.33	Total	\$0.29	\$24.25	0.3	10.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY; 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY

Ulster County Area Transit (UCAT)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA; 457 Kingston, NY

Service Consumption

4,393,972 **Annual Passenger Miles (PMT)**
431,113 **Annual Unlinked Trips (UPT)**
1,437 **Average Weekday Unlinked Trips**
238 **Average Saturday Unlinked Trips**
46 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Financial Information

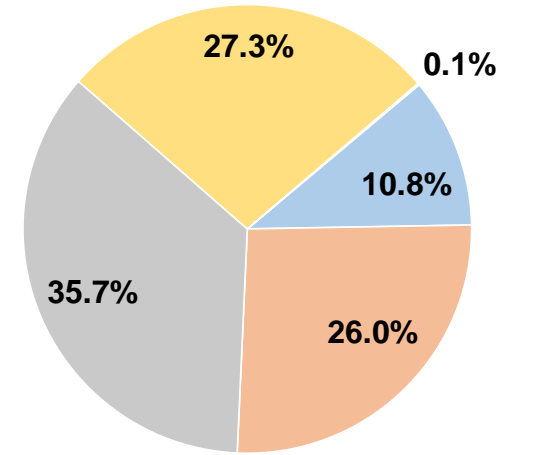
Sources of Operating Funds Expended

Fare Revenues	\$516,587	10.8%
Local Funds	\$1,239,889	26.0%
State Funds	\$1,703,393	35.7%
Federal Assistance	\$1,303,899	27.3%
Other Funds	\$5,328	0.1%
Total Operating Funds Expended	\$4,769,096	100.0%

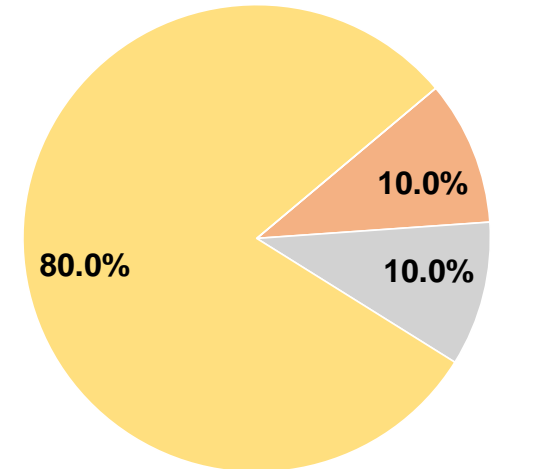
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,721	10.0%
State Funds	\$41,721	10.0%
Federal Assistance	\$333,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$417,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$271,188	\$0	\$0	\$0	\$271,188
Bus	17	-	\$146,024	\$0	\$0	\$0	\$146,024
Total	21	-	\$417,212	\$0	\$0	\$0	\$417,212

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,720,989	78.4%
Materials and Supplies	\$777,551	16.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$247,349	5.2%
Total Operating Expenses	\$4,745,889	100.0%
Reconciling OE Cash Expenditures	\$23,207	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$512,697	\$29,252	\$271,188	141,532	9,662	102,476	7,015	0.0	5	4	20.0%	2.3
Bus	\$4,233,192	\$487,335	\$146,024	4,252,440	421,451	917,741	54,364	0.0	24	17	29.2%	4.9
Total	\$4,745,889	\$516,587	\$417,212	4,393,972	431,113	1,020,217	61,379	0.0	29	21	27.6%	

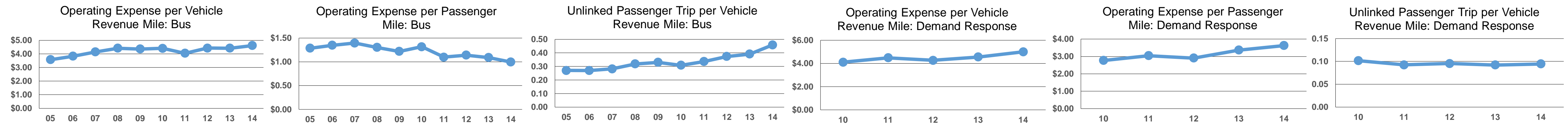
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$73.09
Bus	\$4.61	\$77.87
Total	\$4.65	\$77.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$53.06	0.1	1.4
Bus	\$1.00	\$10.04	0.5	7.8
Total	\$1.08	\$11.01	0.4	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

132 Square Miles
249,175 Population

Service Consumption

44,329 Annual Unlinked Trips (UPT)

Service Supplied

365,727 Annual Vehicle Revenue Miles (VRM)
14,986 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20179
Reporter Type: Small Systems Reporter

Financial Information

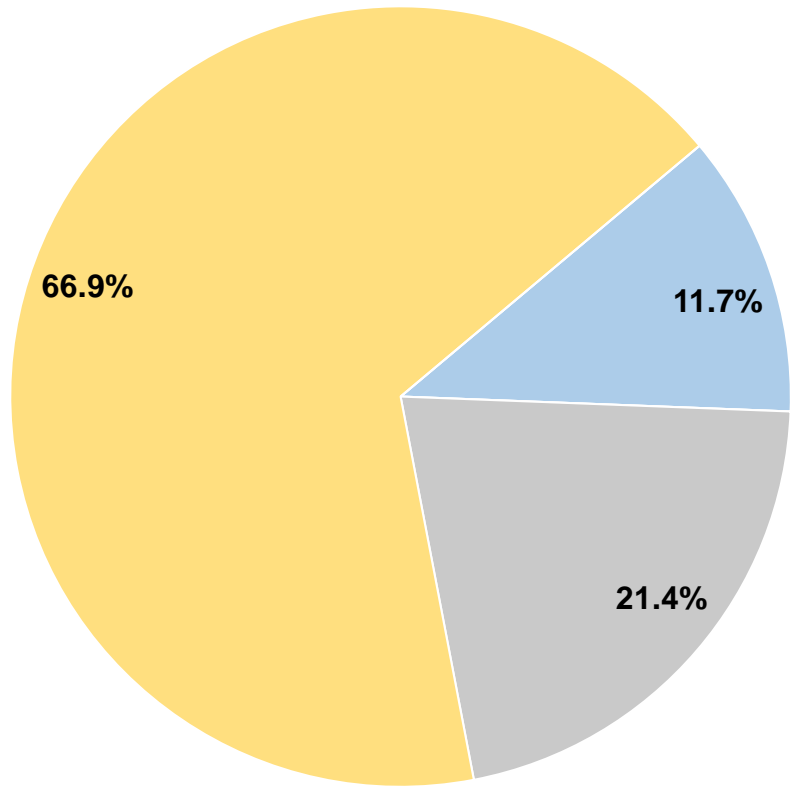
Sources of Operating Funds Expended

Fare Revenues	\$218,921	11.7%
Local Funds	\$0	0.0%
State Funds	\$399,333	21.4%
Federal Assistance	\$1,249,372	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,867,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



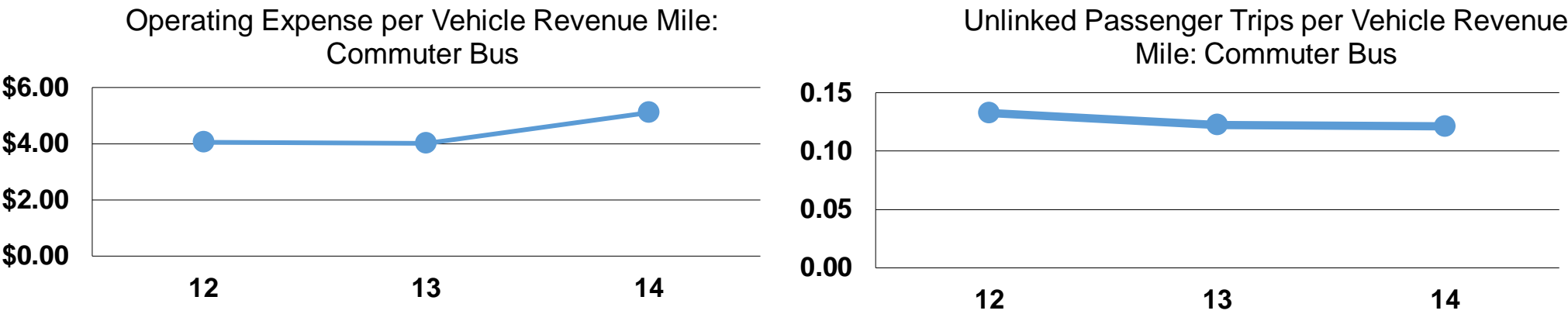
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	6	-	\$1,867,626	\$218,921	\$0	44,329	365,727	14,986	12.0
Total	6	-	\$1,867,626	\$218,921	\$0	44,329	365,727	14,986	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.11	\$124.62	Commuter Bus	\$42.13	0.1
Total	\$5.11	\$124.62	Total	\$42.13	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 13,000 Population

Service Consumption

3,685 Annual Unlinked Trips (UPT)

Service Supplied

11,575 Annual Vehicle Revenue Miles (VRM)
 1,850 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182
 Reporter Type: Small Systems Reporter

Financial Information

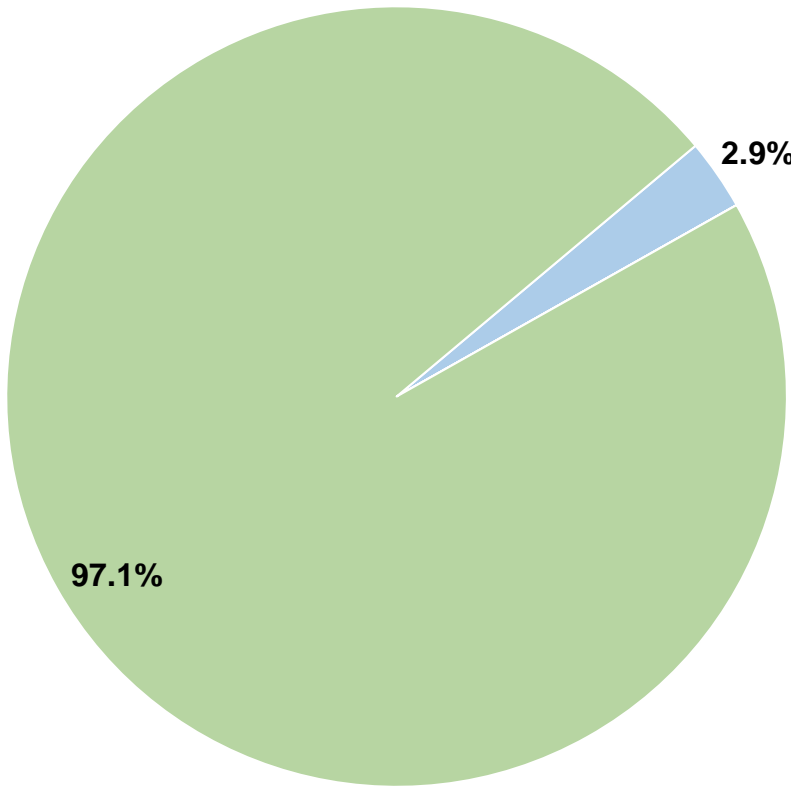
Sources of Operating Funds Expended

Fare Revenues	\$2,363	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$77,807	97.1%
Total Operating Funds Expended	\$80,170	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



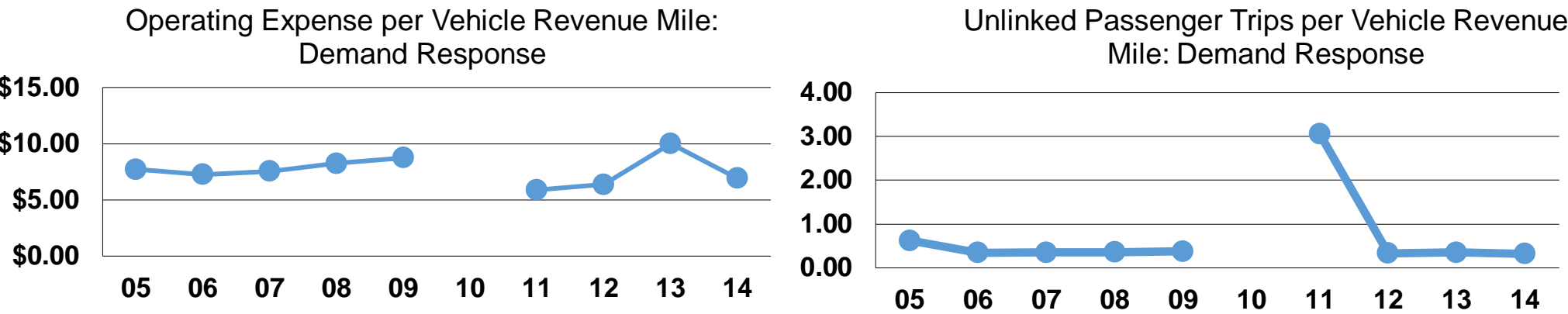
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	1	-	\$80,170	\$2,363	\$0	3,685	11,575	1,850	2.0
Total	1	-	\$80,170	\$2,363	\$0	3,685	11,575	1,850	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$43.34	\$21.76	0.3	2.0
Total	\$6.93	\$43.34	\$21.76	0.3	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Monroe Dial-A-Bus (Monroe DAB)
2014 Annual Agency Profile

Director: Ms. Elisa Tutini
845-783-8740

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
39,912 Population

Service Consumption

29,502 Annual Unlinked Trips (UPT)

Service Supplied

98,728 Annual Vehicle Revenue Miles (VRM)
10,305 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183
Reporter Type: Small Systems Reporter

Financial Information

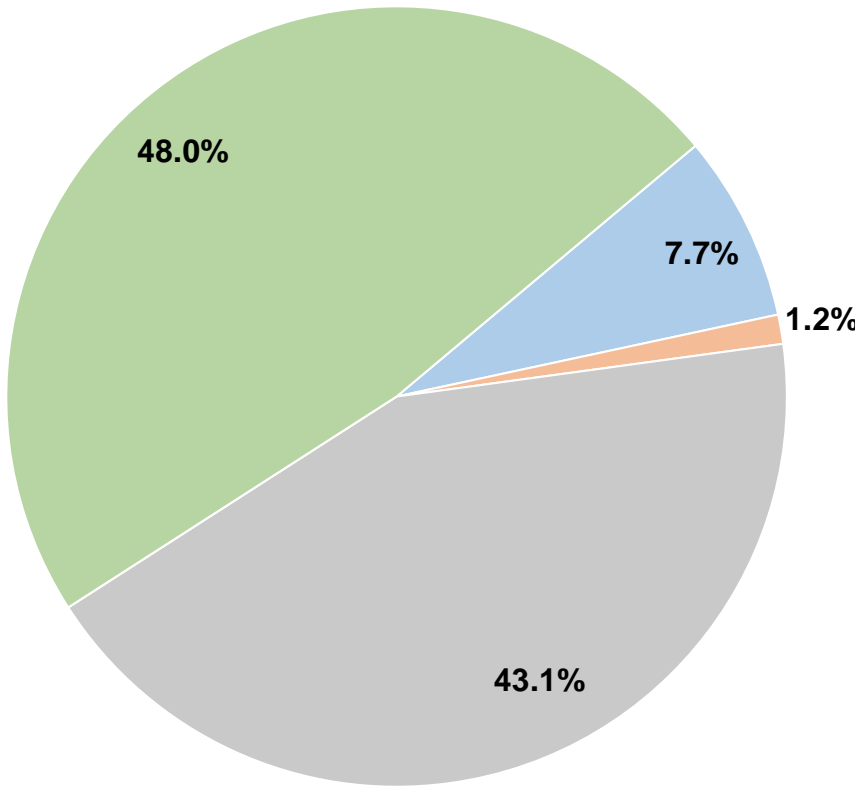
Sources of Operating Funds Expended

Fare Revenues	\$30,198	7.7%
Local Funds	\$4,725	1.2%
State Funds	\$168,000	43.1%
Federal Assistance	\$0	0.0%
Other Funds	\$187,138	48.0%
Total Operating Funds Expended	\$390,061	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



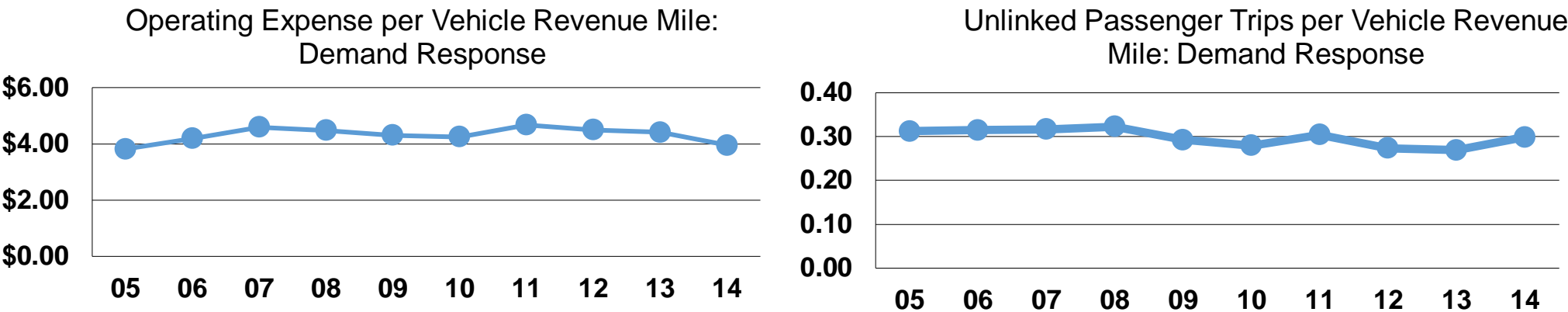
Modal Characteristics

Operation Characteristics

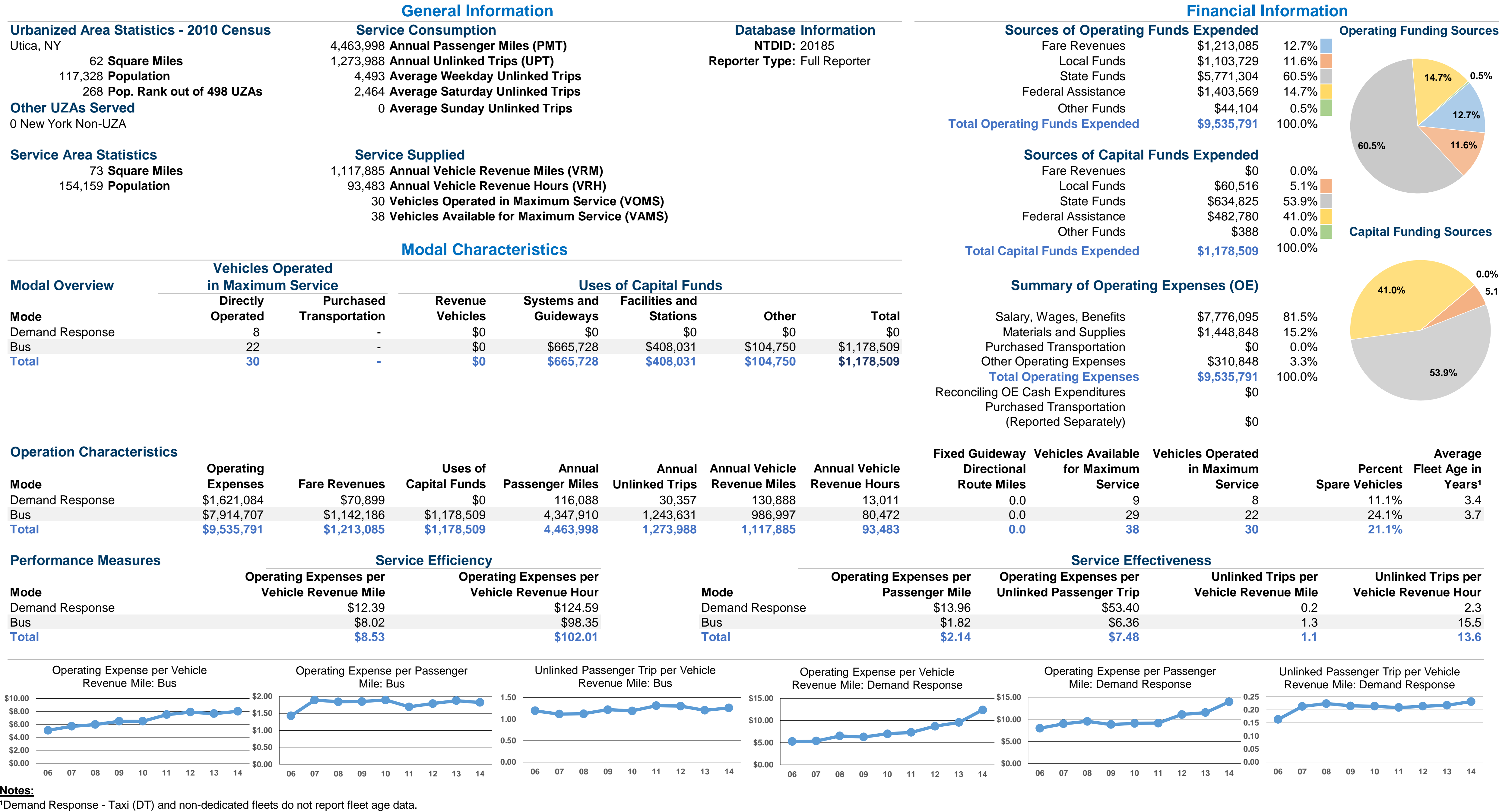
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	6	-	\$390,061	\$30,198	\$0	29,502	98,728	10,305	2.4
Total	6	-	\$390,061	\$30,198	\$0	29,502	98,728	10,305	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.95	\$37.85	Demand Response	\$13.22	0.3
Total	\$3.95	\$37.85	Total	\$13.22	0.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
21,000 Population

Service Consumption

112,759 Annual Unlinked Trips (UPT)

Service Supplied

83,748 Annual Vehicle Revenue Miles (VRM)
7,382 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20187
Reporter Type: Small Systems Reporter

Financial Information

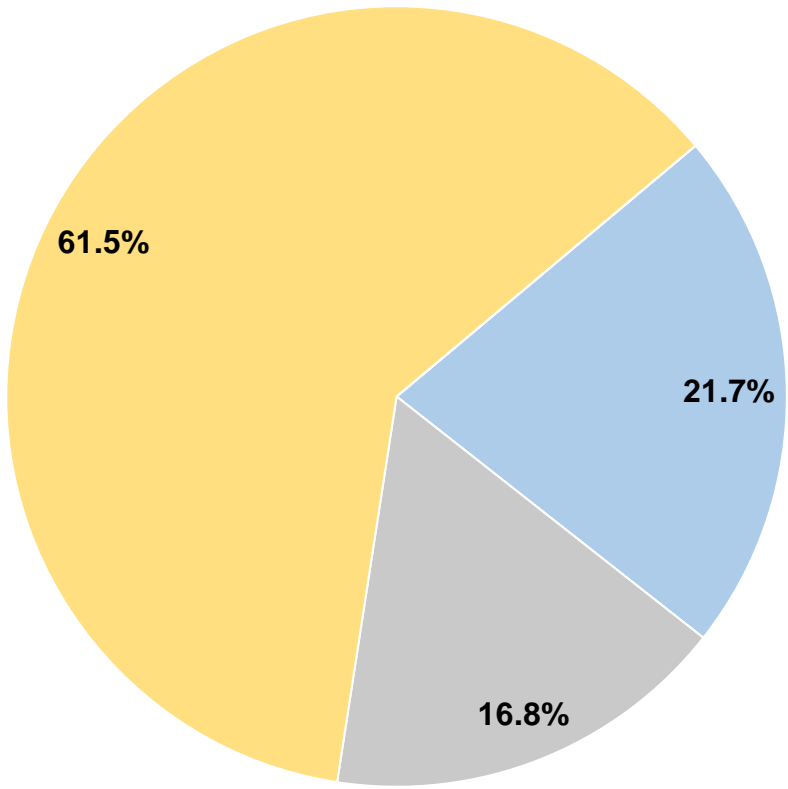
Sources of Operating Funds Expended

Fare Revenues	\$125,979	21.7%
Local Funds	\$0	0.0%
State Funds	\$97,615	16.8%
Federal Assistance	\$356,466	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,060	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



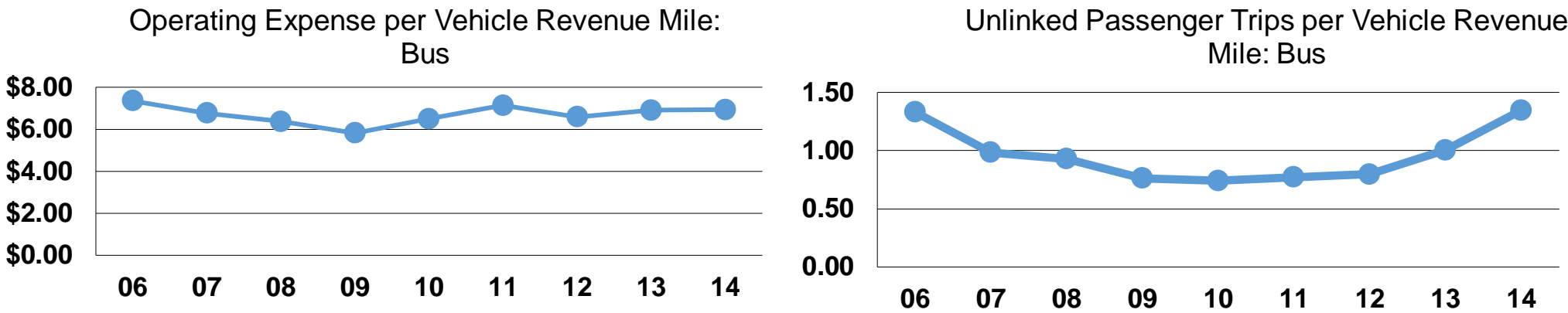
Modal Characteristics

Operation Characteristics

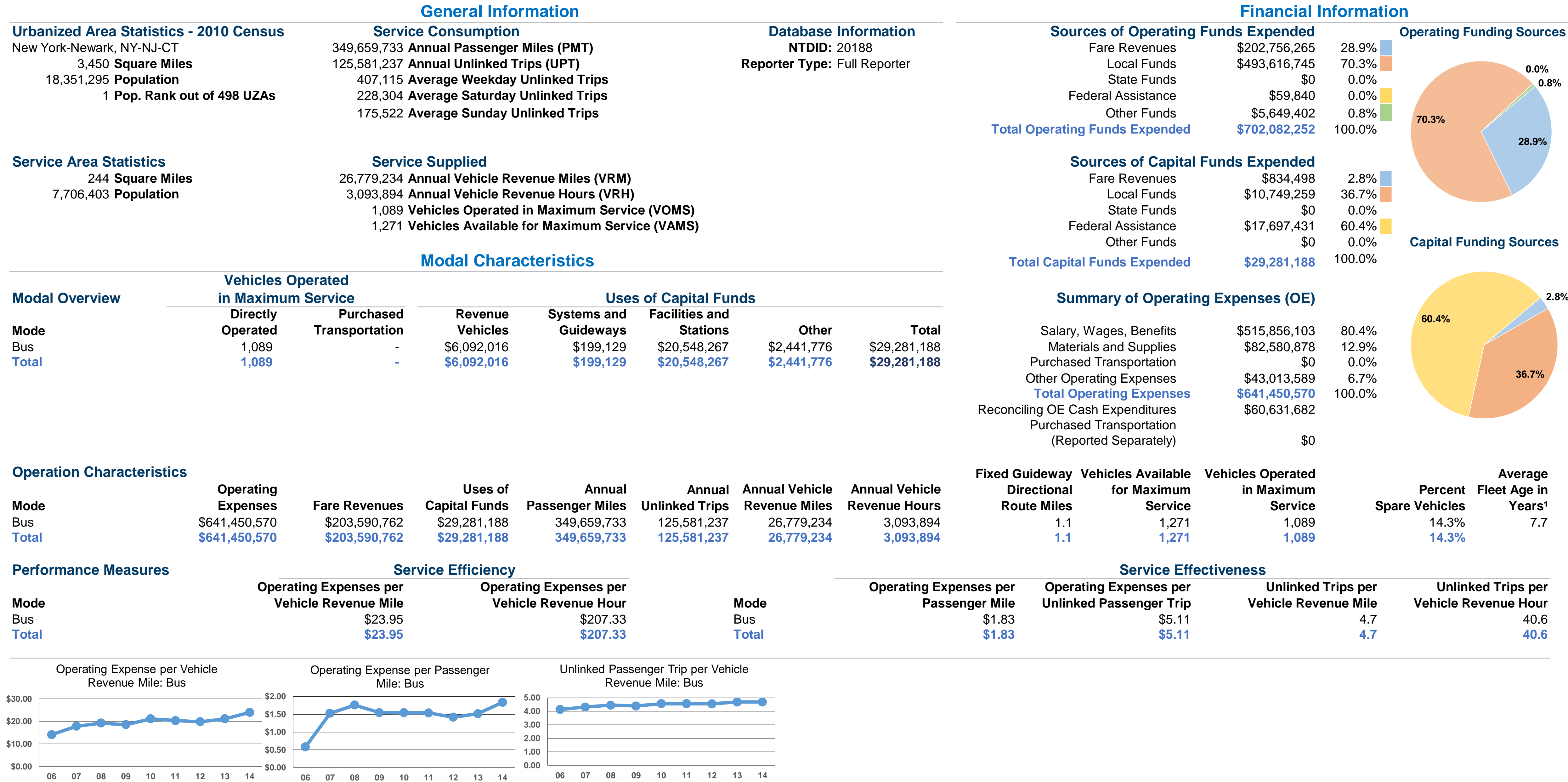
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	4	-	\$580,060	\$125,979	\$0	112,759	83,748	7,382	1.0
Total	4	-	\$580,060	\$125,979	\$0	112,759	83,748	7,382	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.93	\$78.58	Bus	\$5.14	1.3
Total	\$6.93	\$78.58	Total	\$5.14	1.3



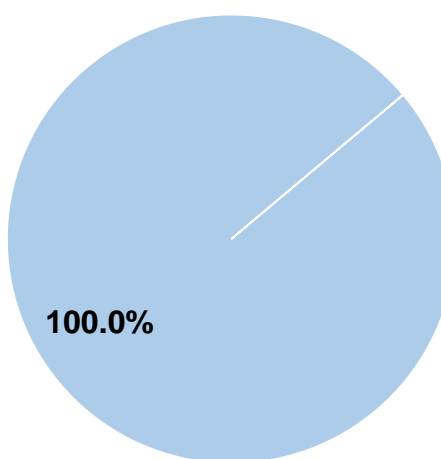
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

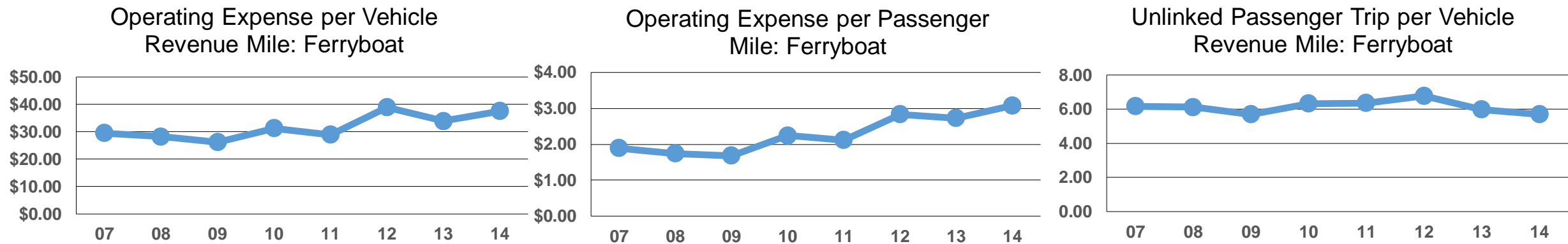


Pier 79
459 12th Avenue
New York, NY 10018

BillyBey Ferry Company, LLC
2014 Annual Agency Profile

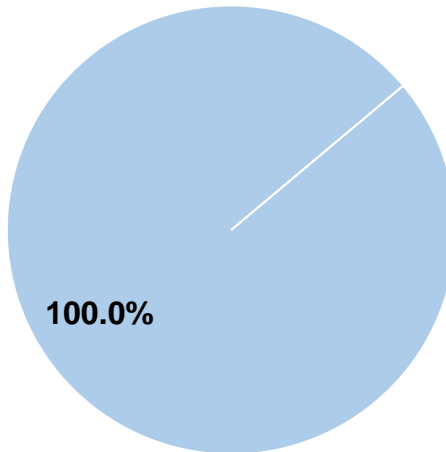
Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census			Service Consumption		Database Information		Sources of Operating Funds Expended			Operating Funding Sources			
New York-Newark, NY-NJ-CT			3,130,170	Annual Passenger Miles (PMT)	NTDID: 20189		Fare Revenues	\$9,632,823	100.0%				
3,450 Square Miles			1,462,503	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter		Local Funds	\$0	0.0%				
18,351,295 Population			5,735	Average Weekday Unlinked Trips			State Funds	\$0	0.0%				
1 Pop. Rank out of 498 UZAs			0	Average Saturday Unlinked Trips			Federal Assistance	\$0	0.0%				
			0	Average Sunday Unlinked Trips			Other Funds	\$0	0.0%				
							Total Operating Funds Expended	\$9,632,823	100.0%				
Service Area Statistics			Service Supplied										
70 Square Miles			256,914	Annual Vehicle Revenue Miles (VRM)									
2,131,266 Population			19,593	Annual Vehicle Revenue Hours (VRH)									
			6	Vehicles Operated in Maximum Service (VOMS)									
			10	Vehicles Available for Maximum Service (VAMS)									
Modal Characteristics													
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits				
Mode									Materials and Supplies	\$2,146,274	22.3%		
Ferryboat	6	-	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%		
Total	6	-	\$0	\$0	\$0	\$0	\$0	\$0	Other Operating Expenses	\$1,763,719	18.3%		
									Total Operating Expenses	\$9,632,823	100.0%		
									Reconciling OE Cash Expenditures	\$0			
									Purchased Transportation (Reported Separately)	\$0			
Operation Characteristics													
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹	
Ferryboat	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	9.7	
Total	\$9,632,823	\$9,632,823	\$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%		
Performance Measures			Service Efficiency				Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Ferryboat	\$37.49		\$491.65		Ferryboat	\$3.08		\$6.59		5.7		74.6	
Total	\$37.49		\$491.65		Total	\$3.08		\$6.59		5.7		74.6	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation dba NY Waterway
2014 Annual Agency Profile

General Information							Financial Information								
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption 28,881,775 Annual Passenger Miles (PMT) 7,168,366 Annual Unlinked Trips (UPT) 24,437 Average Weekday Unlinked Trips 9,082 Average Saturday Unlinked Trips 7,829 Average Sunday Unlinked Trips			Database Information NTDID: 20190 Reporter Type: Full Reporter		Sources of Operating Funds Expended Fare Revenues \$38,247,163 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$38,247,163 100.0%			Operating Funding Sources 				
Service Area Statistics 776 Square Miles 3,658,455 Population			Service Supplied 1,167,235 Annual Vehicle Revenue Miles (VRM) 161,299 Annual Vehicle Revenue Hours (VRH) 61 Vehicles Operated in Maximum Service (VOMS) 64 Vehicles Available for Maximum Service (VAMS)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Summary of Operating Expenses (OE) Salary, Wages, Benefits \$16,652,507 45.5% Materials and Supplies \$11,243,913 30.7% Purchased Transportation \$0 0.0% Other Operating Expenses \$8,673,186 23.7% Total Operating Expenses \$36,569,606 100.0% Reconciling OE Cash Expenditures \$1,677,557 Purchased Transportation (Reported Separately) \$0						
Modal Characteristics															
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds												
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
	Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0							
	Bus	49	-	\$0	\$0	\$0	\$0	\$0							
	Total	61	-	\$0	\$0	\$0	\$0	\$0							
Operation Characteristics															
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles				Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Ferryboat	\$27,685,094	\$37,785,895	\$0	16,418,623	4,143,560	431,971	27,450	0.0	15	12	20.0%	18.6			
Bus	\$8,884,512	\$1,370,473	\$0	12,463,152	3,024,806	735,264	133,849	0.0	49	49	0.0%	12.0			
Total	\$36,569,606	\$39,156,368	\$0	28,881,775	7,168,366	1,167,235	161,299	0.0	64	61	4.7%				
Performance Measures				Service Efficiency		Service Effectiveness									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour					
Ferryboat	\$64.09		\$1,008.56		Ferryboat	\$1.69	\$6.68	9.6		150.9					
Bus	\$12.08		\$66.38		Bus	\$0.71	\$2.94	4.1		22.6					
Total	\$31.33		\$226.72		Total	\$1.27	\$5.10	6.1		44.4					
<div><div>Operating Expense per Vehicle Revenue Mile: Ferryboat</div><div>Operating Expense per Passenger Mile: Ferryboat</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat</div><div>Operating Expense per Vehicle Revenue Mile: Bus</div><div>Operating Expense per Passenger Mile: Bus</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Bus</div></div>															
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.															

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY
 43 Square Miles
 57,442 Population
 457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles
 24,135 Population

Service Consumption

82,436 Annual Unlinked Trips (UPT)

Service Supplied

146,288 Annual Vehicle Revenue Miles (VRM)
 16,068 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

Reporter Type: Small Systems Reporter

Financial Information

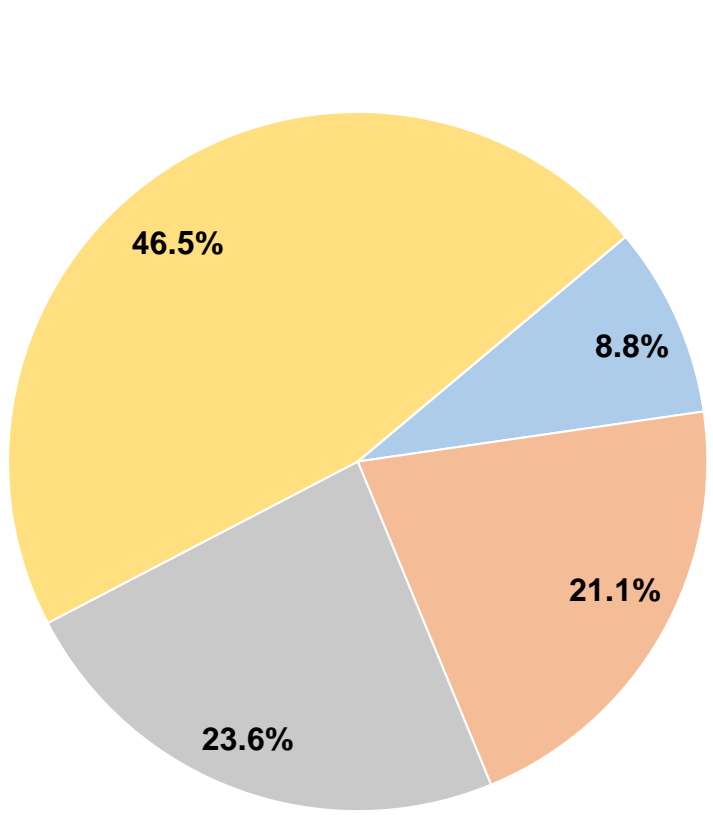
Sources of Operating Funds Expended

Fare Revenues	\$83,768	8.8%
Local Funds	\$199,929	21.1%
State Funds	\$223,877	23.6%
Federal Assistance	\$441,736	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$949,310	100.0%

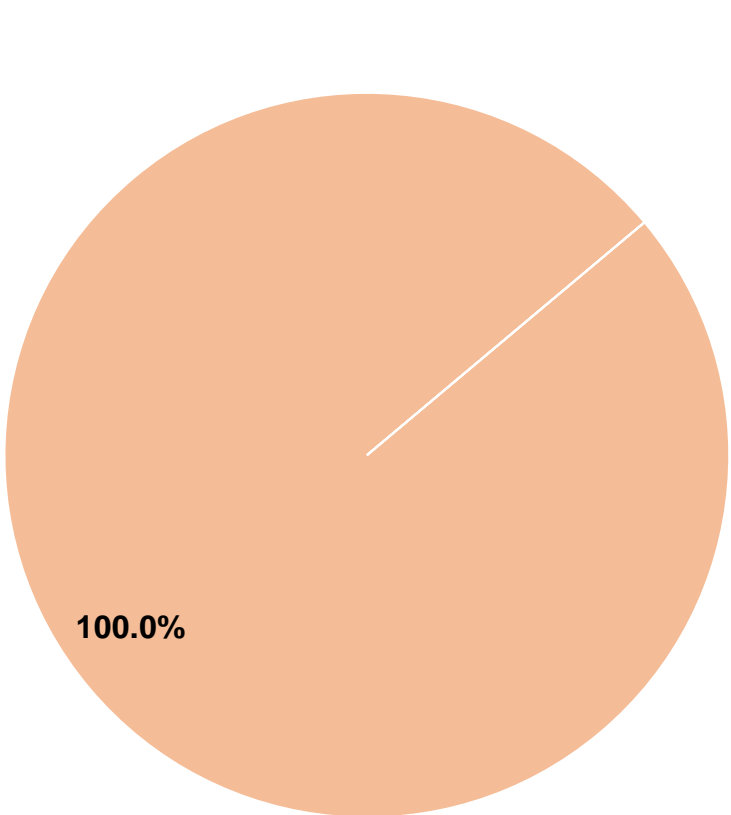
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,500	100.0%

Operating Funding Sources



Capital Funding Sources



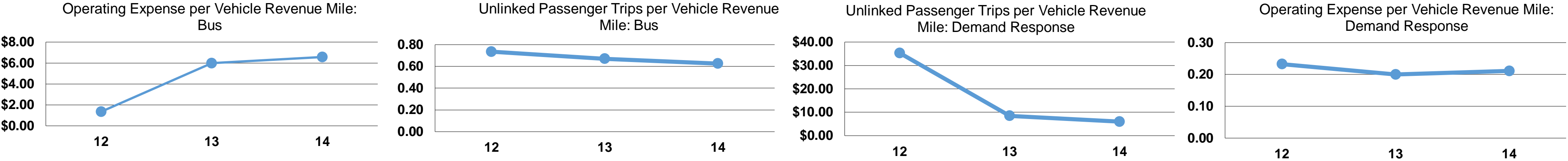
Modal Characteristics

Operation Characteristics

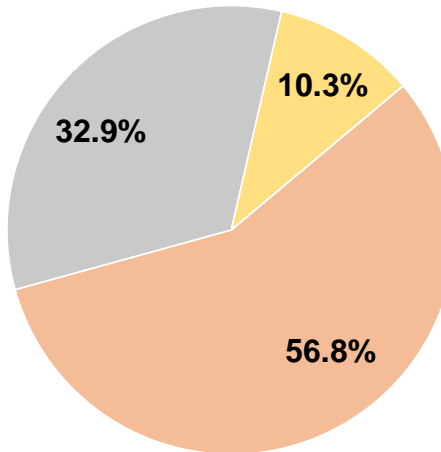
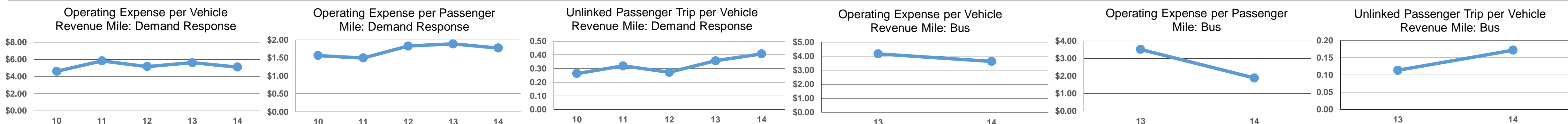
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	2	-	\$131,771	\$11,572	\$12,500	4,630	21,943	4,680	8.0
Bus	3	-	\$817,539	\$72,196	\$0	77,806	124,345	11,388	8.8
Total	5	-	\$949,310	\$83,768	\$12,500	82,436	146,288	16,068	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.01	\$28.16	\$28.46	0.2	1.0
Bus	\$6.57	\$71.79	\$10.51	0.6	6.8
Total	\$6.49	\$59.08	\$11.52	0.6	5.1

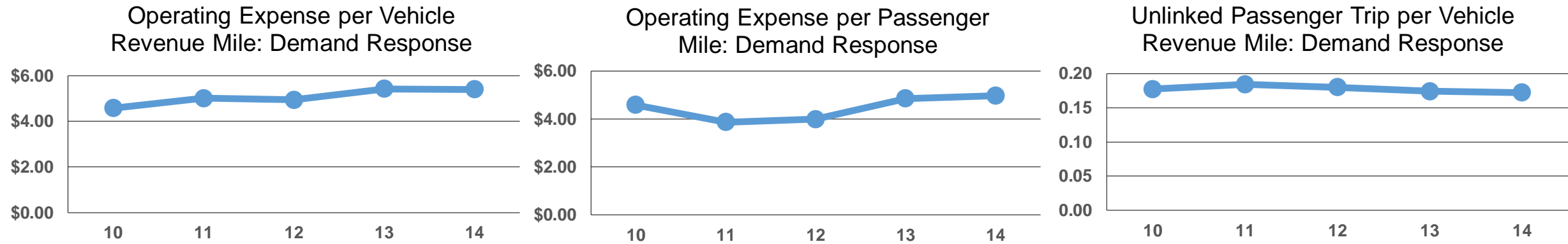


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 3,363,592 Annual Passenger Miles (PMT) 459,389 Annual Unlinked Trips (UPT) 1,852 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				Database Information NTDID: 20192 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$3,408,312 56.8% State Funds \$1,973,298 32.9% Federal Assistance \$616,474 10.3% Other Funds \$0 0.0% Total Operating Funds Expended \$5,998,084 100.0%				
Service Area Statistics 247 Square Miles 905,116 Population				Service Supplied 1,223,773 Annual Vehicle Revenue Miles (VRM) 115,529 Annual Vehicle Revenue Hours (VRH) 62 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$119,160 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$119,160 100.0%								
Modal Characteristics																
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds								Capital Funding Sources				
Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total								
Demand Response		58	-	\$119,160	\$0	\$0	\$0	\$119,160								
Bus		4	-	\$0	\$0	\$0	\$0	\$0								
Total		62	-	\$119,160	\$0	\$0	\$0	\$119,160								
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹				
Demand Response	\$5,393,860	\$0	\$119,160	3,043,415	430,795	1,057,202	105,676	0.0	63	58	7.9%	4.0				
Bus	\$604,224	\$0	\$0	320,177	28,594	166,571	9,853	0.0	6	4	33.3%	4.0				
Total	\$5,998,084	\$0	\$119,160	3,363,592	459,389	1,223,773	115,529	0.0	69	62	10.1%					
Performance Measures																
Service Efficiency				Service Effectiveness												
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.10			\$51.04			Demand Response	\$1.77		\$12.52		0.4		4.1		
Bus	\$3.63			\$61.32			Bus	\$1.89		\$21.13		0.2		2.9		
Total	\$4.90			\$51.92			Total	\$1.78		\$13.06		0.4		4.0		
																
Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																

Cumberland Area Transit System (CATS)
2014 Annual Agency Profile

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD 1,981 Square Miles 5,441,567 Population 5 Pop. Rank out of 498 UZAs Other UZAs Served 310 Vineland, NJ; 0 New Jersey Non-UZA			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources	
			487,305 Annual Passenger Miles (PMT)			NTDID: 20193		Fare Revenues \$0 0.0%				
			77,283 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$407,831 16.8%				
			303 Average Weekday Unlinked Trips						State Funds \$242,163 10.0%			
0 Average Saturday Unlinked Trips						Federal Assistance \$1,773,792 73.2%						
			0 Average Sunday Unlinked Trips					Other Funds \$0 0.0%				
								Total Operating Funds Expended				
								\$2,423,786				



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
 35 Square Miles
 64,037 Population
 429 Pop. Rank out of 498 UZAs

Service Area Statistics

16 Square Miles
 27,190 Population

Service Consumption

12,319 Annual Unlinked Trips (UPT)

Service Supplied

39,150 Annual Vehicle Revenue Miles (VRM)
 2,267 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20194

Reporter Type: Small Systems Reporter

Financial Information

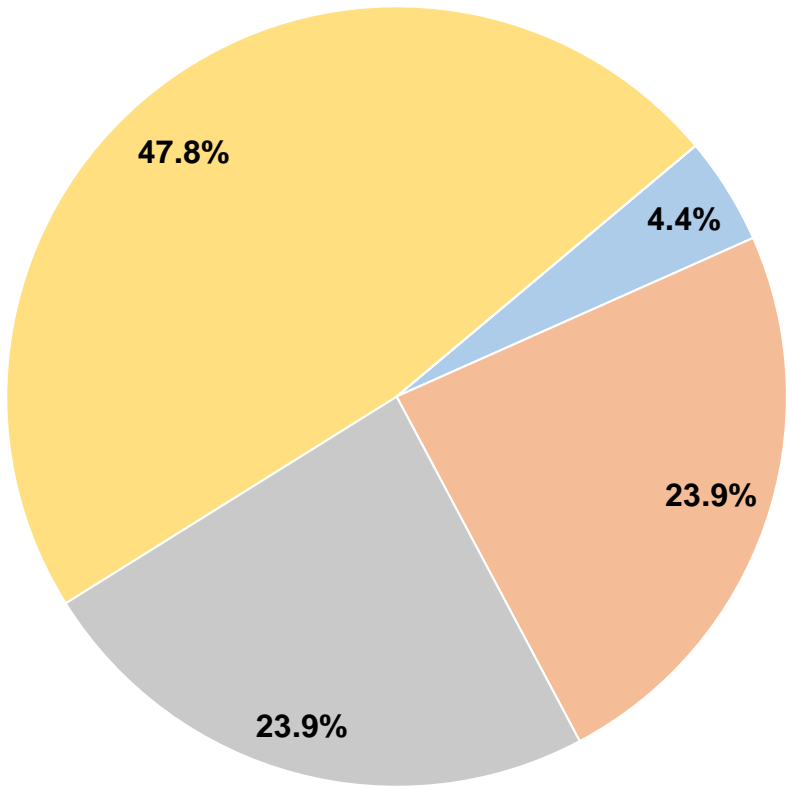
Sources of Operating Funds Expended

Fare Revenues	\$9,313	4.4%
Local Funds	\$50,000	23.9%
State Funds	\$50,000	23.9%
Federal Assistance	\$100,000	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$209,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



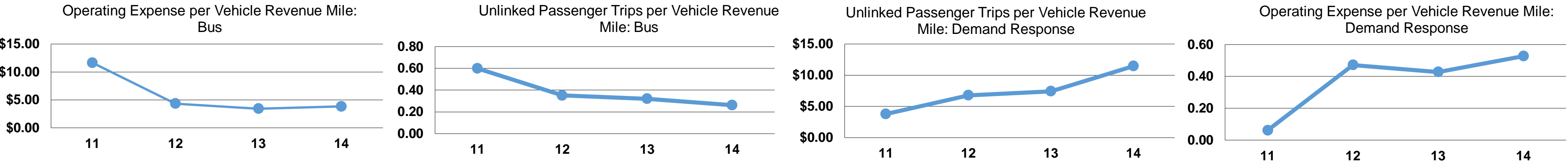
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	1	-	\$88,957	\$957	\$0	4,096	7,768	1,365	6.0
Bus	-	1	\$120,356	\$8,356	\$0	8,223	31,382	902	1.0
Total	1	1	\$209,313	\$9,313	\$0	12,319	39,150	2,267	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.45	\$65.17	\$21.72	0.5	3.0
Bus	\$3.84	\$133.43	\$14.64	0.3	9.1
Total	\$5.35	\$92.33	\$16.99	0.3	5.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gloucester County Division of Transportation Services (DTS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
 973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles
 290,265 Population

Service Consumption

58,349 Annual Unlinked Trips (UPT)

Service Supplied

375,124 Annual Vehicle Revenue Miles (VRM)
 25,410 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195

Reporter Type: Small Systems Reporter

Financial Information

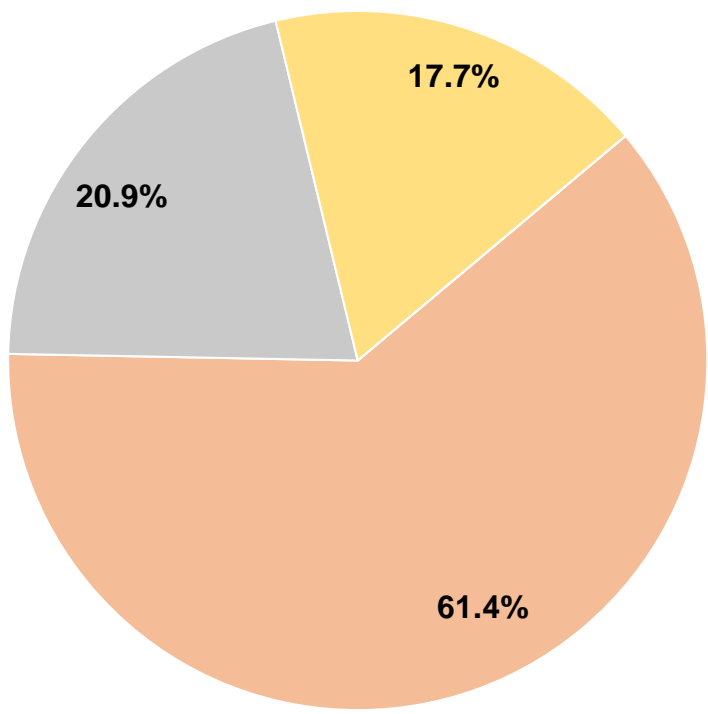
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,837,037	61.4%
State Funds	\$625,789	20.9%
Federal Assistance	\$528,383	17.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,991,209	100.0%

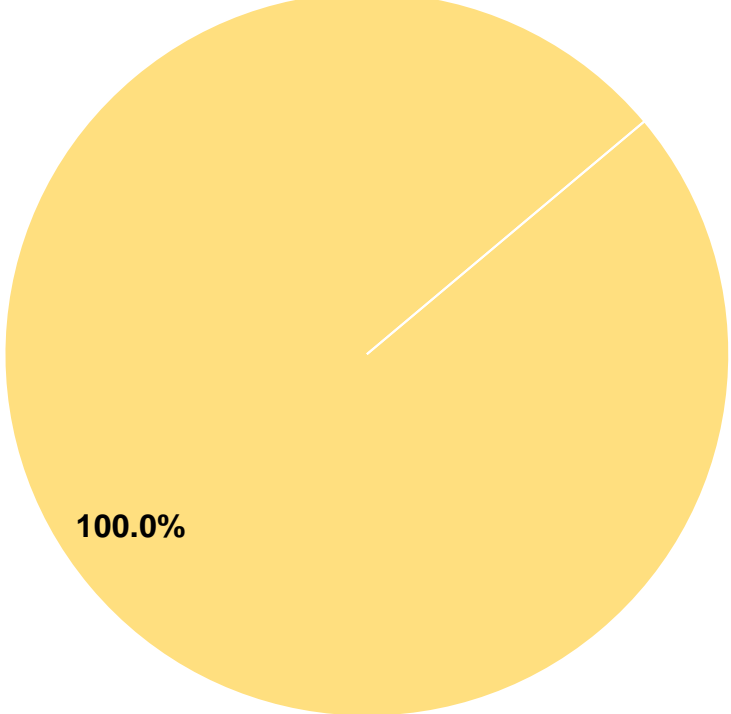
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$208,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$208,490	100.0%

Operating Funding Sources



Capital Funding Sources



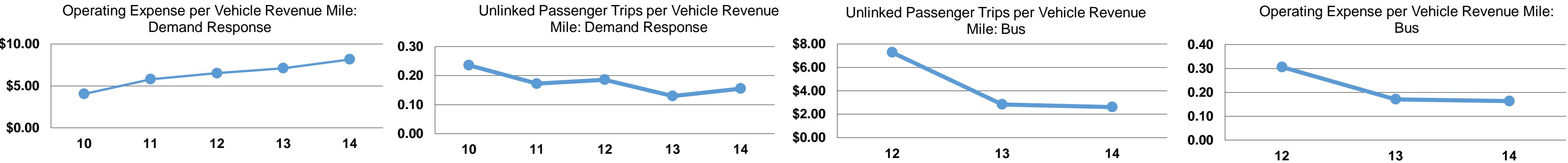
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	21	3	\$2,958,673	\$0	\$208,490	56,315	362,668	24,814	2.2
Bus	1	-	\$32,536	\$0	\$0	2,034	12,456	596	3.0
Total	22	3	\$2,991,209	\$0	\$208,490	58,349	375,124	25,410	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$119.23	\$52.54	0.2	2.3
Bus	\$2.61	\$54.59	\$16.00	0.2	3.4
Total	\$7.97	\$117.72	\$51.26	0.2	2.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Middlesex County Area Transit (MCAT)
2014 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

4,194,857 **Annual Passenger Miles (PMT)**
483,491 **Annual Unlinked Trips (UPT)**
1,892 **Average Weekday Unlinked Trips**
702 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

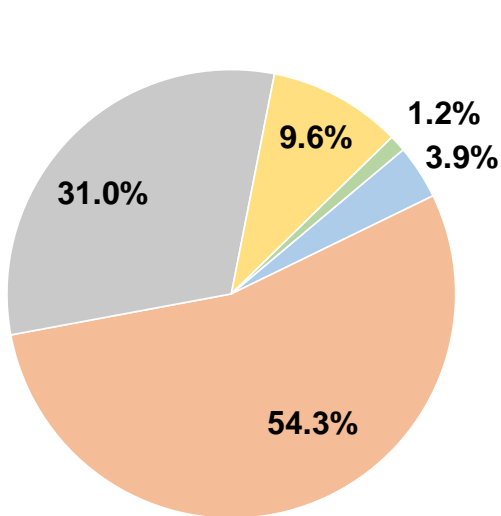
NTDID: 20196
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$234,704	3.9%
Local Funds	\$3,260,431	54.3%
State Funds	\$1,863,262	31.0%
Federal Assistance	\$577,185	9.6%
Other Funds	\$71,590	1.2%
Total Operating Funds Expended	\$6,007,172	100.0%

Operating Funding Sources



Service Area Statistics

310 **Square Miles**
805,000 **Population**

Service Supplied

1,370,937 **Annual Vehicle Revenue Miles (VRM)**
116,054 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	75	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	89	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

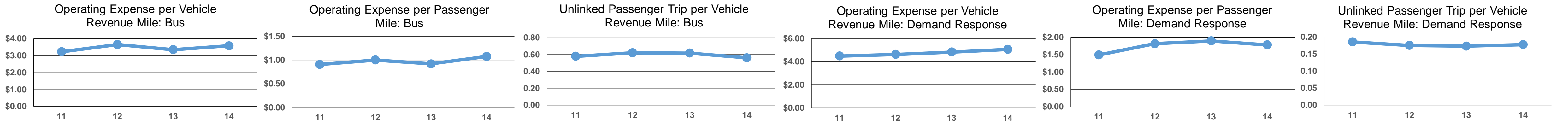
Salary, Wages, Benefits	\$5,072,173	84.4%
Materials and Supplies	\$703,453	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$231,546	3.9%
Total Operating Expenses	\$6,007,172	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,770,013	\$95,206	\$0	2,115,931	132,321	745,524	77,750	0.0	75	75	0.0%	5.8
Bus	\$2,237,159	\$139,498	\$0	2,078,926	351,170	625,413	38,304	0.0	17	14	17.7%	1.3
Total	\$6,007,172	\$234,704	\$0	4,194,857	483,491	1,370,937	116,054	0.0	92	89	3.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.06	\$48.49	Demand Response	\$1.78	\$28.49	0.2	1.7
Bus	\$3.58	\$58.41	Bus	\$1.08	\$6.37	0.6	9.2
Total	\$4.38	\$51.76	Total	\$1.43	\$12.42	0.4	4.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074**General Information****Urbanized Area (UZA) Statistics - 2010 Census**New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs****Service Area Statistics**747 **Square Miles**
2,215,282 **Population****Service Consumption**266,643 **Annual Unlinked Trips (UPT)****Service Supplied**360,757 **Annual Vehicle Revenue Miles (VRM)**
31,530 **Annual Vehicle Revenue Hours (VRH)****Database Information**

NTDID: 20197

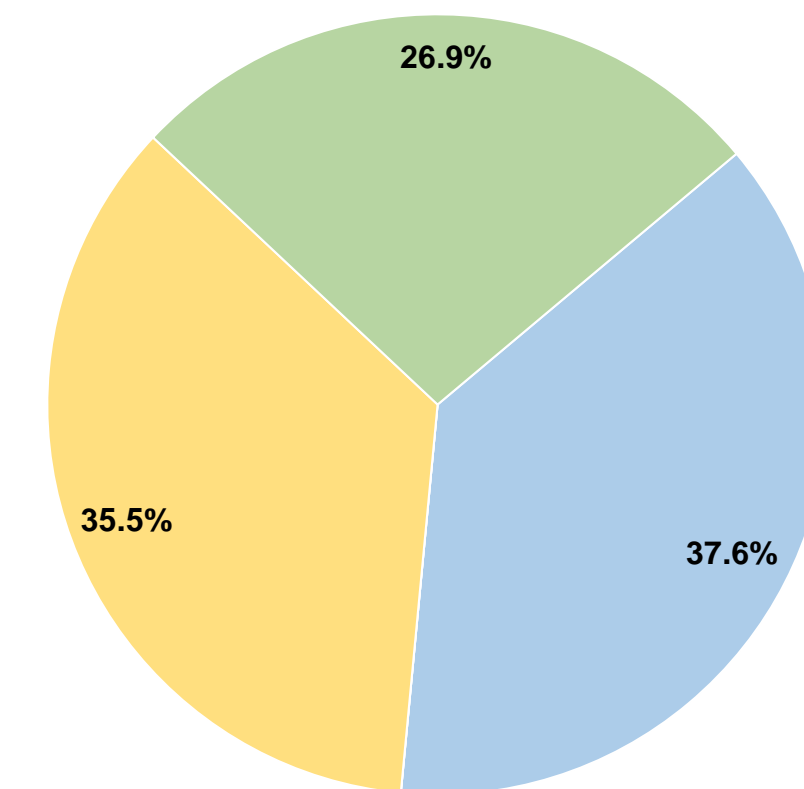
Reporter Type: Small Systems Reporter

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$769,538	37.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$726,113	35.5%
Other Funds	\$550,162	26.9%
Total Operating Funds Expended	\$2,045,813	100.0%

Sources of Capital Funds Expended

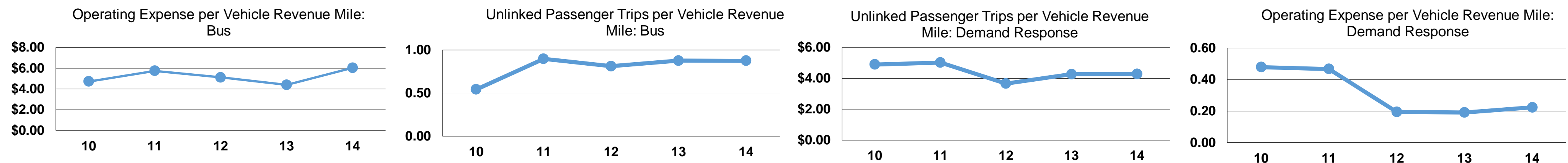
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics**

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	8	-	\$320,356	\$43,994	\$0	16,694	74,833	6,584	2.4
Bus	18	-	\$1,725,457	\$725,544	\$0	249,949	285,924	24,946	2.1
Total	26	-	\$2,045,813	\$769,538	\$0	266,643	360,757	31,530	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$48.66	\$19.19	0.2	2.5
Bus	\$6.03	\$69.17	\$6.90	0.9	10.0
Total	\$5.67	\$64.88	\$7.67	0.7	8.5

**Notes:**¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

112 Square Miles
53,945 Population

Service Consumption

996 Annual Unlinked Trips (UPT)

Service Supplied

9,888 Annual Vehicle Revenue Miles (VRM)
780 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20198
Reporter Type: Small Systems Reporter

Financial Information

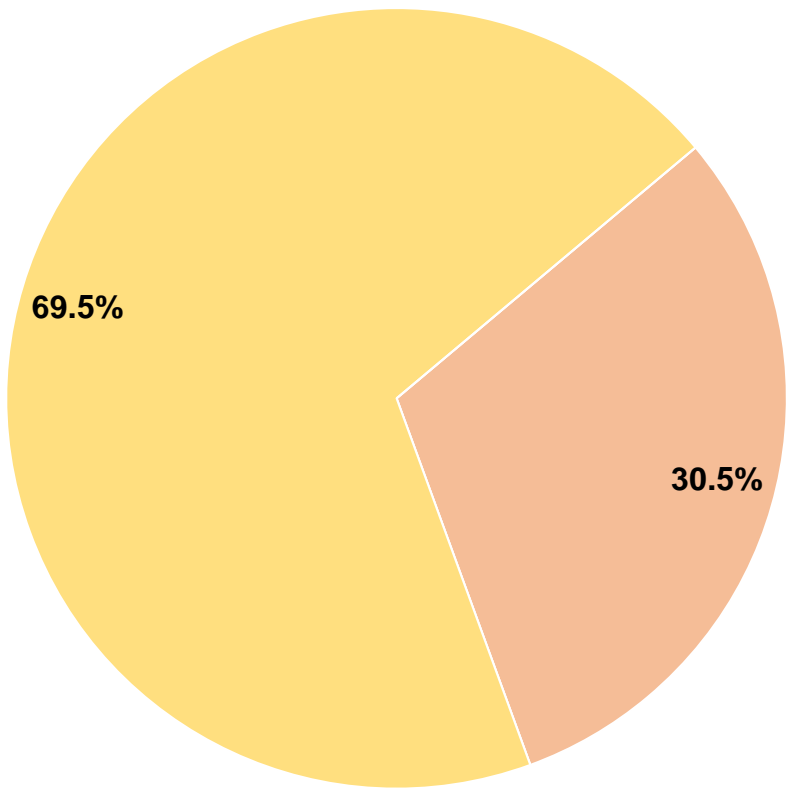
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,714	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$31,184	69.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,898	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



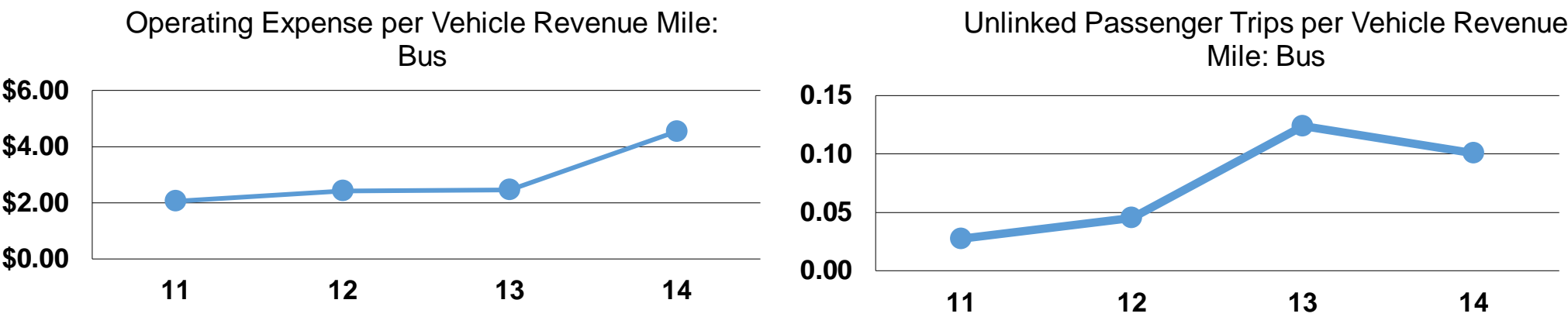
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	-	1	\$44,898	\$0	\$0	996	9,888	780	
Total	-	1	\$44,898	\$0	\$0	996	9,888	780	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.54	\$57.56	Bus	\$45.08	0.1
Total	\$4.54	\$57.56	Total	\$45.08	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 **Square Miles**
253,000 **Population**

Service Consumption

901,368 **Annual Passenger Miles (PMT)**
111,634 **Annual Unlinked Trips (UPT)**
413 **Average Weekday Unlinked Trips**
60 **Average Saturday Unlinked Trips**
44 **Average Sunday Unlinked Trips**

Service Supplied

481,434 **Annual Vehicle Revenue Miles (VRM)**
33,303 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20199
Reporter Type: Full Reporter

Financial Information

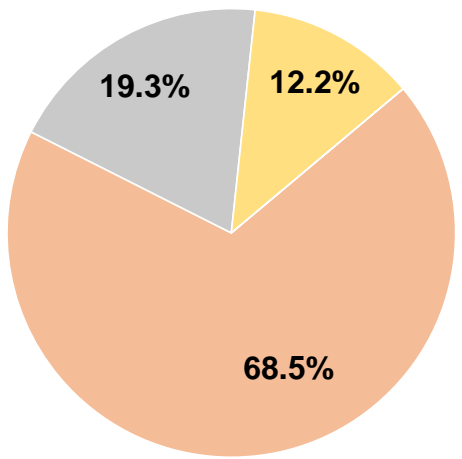
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,396,788	68.5%
State Funds	\$673,459	19.3%
Federal Assistance	\$426,236	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,496,483	100.0%

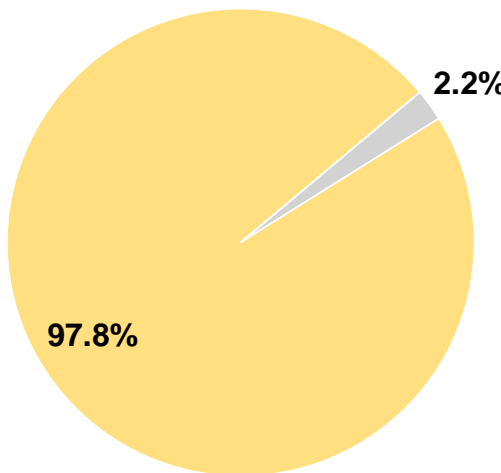
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,350	2.2%
Federal Assistance	\$411,720	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$421,070	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,045,306	87.1%
Materials and Supplies	\$319,532	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$131,645	3.8%
Total Operating Expenses	\$3,496,483	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070
Total	34	-	\$411,720	\$0	\$0	\$9,350	\$421,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,496,483	\$0	\$421,070	901,368	111,634	481,434	33,303	0.0	51	34	33.3%	2.2
Total	\$3,496,483	\$0	\$421,070	901,368	111,634	481,434	33,303	0.0	51	34	33.3%	

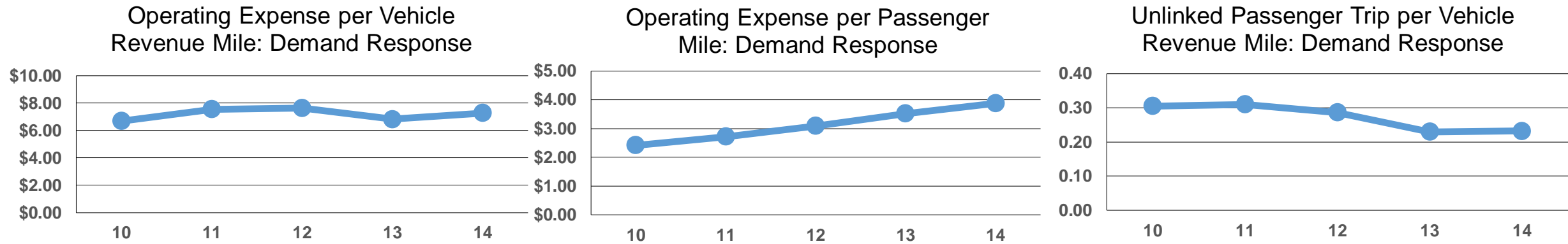
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$7.26	\$104.99	Demand Response
Total	\$7.26	\$104.99	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.88	\$31.32	0.2	3.4
\$3.88	\$31.32	0.2	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

140,875 **Annual Unlinked Trips (UPT)**

Service Supplied

331,042 **Annual Vehicle Revenue Miles (VRM)**
23,945 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200

Reporter Type: Small Systems Reporter

Financial Information

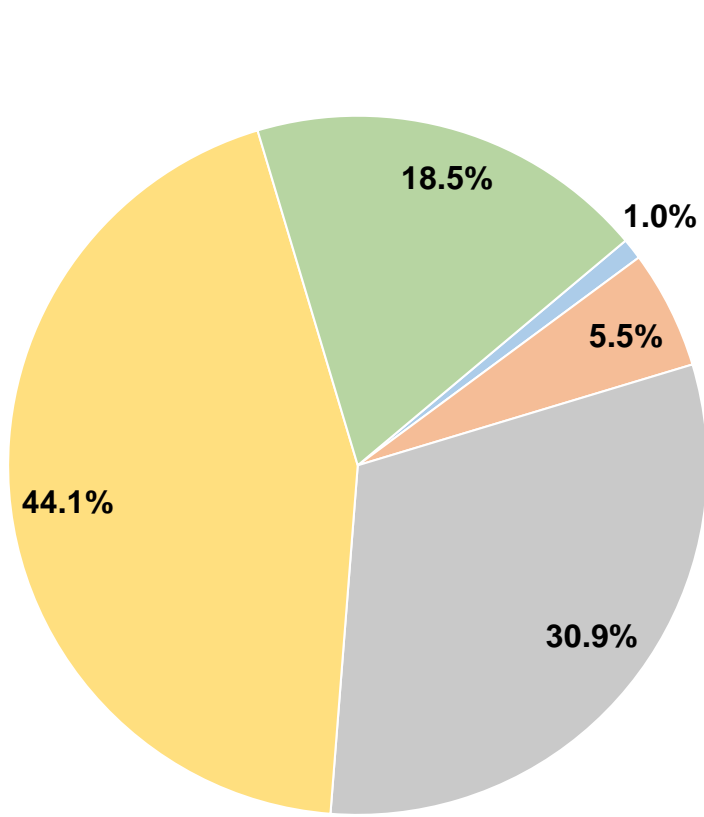
Sources of Operating Funds Expended

Fare Revenues	\$16,616	1.0%
Local Funds	\$93,055	5.5%
State Funds	\$525,222	30.9%
Federal Assistance	\$750,041	44.1%
Other Funds	\$314,669	18.5%
Total Operating Funds Expended	\$1,699,603	100.0%

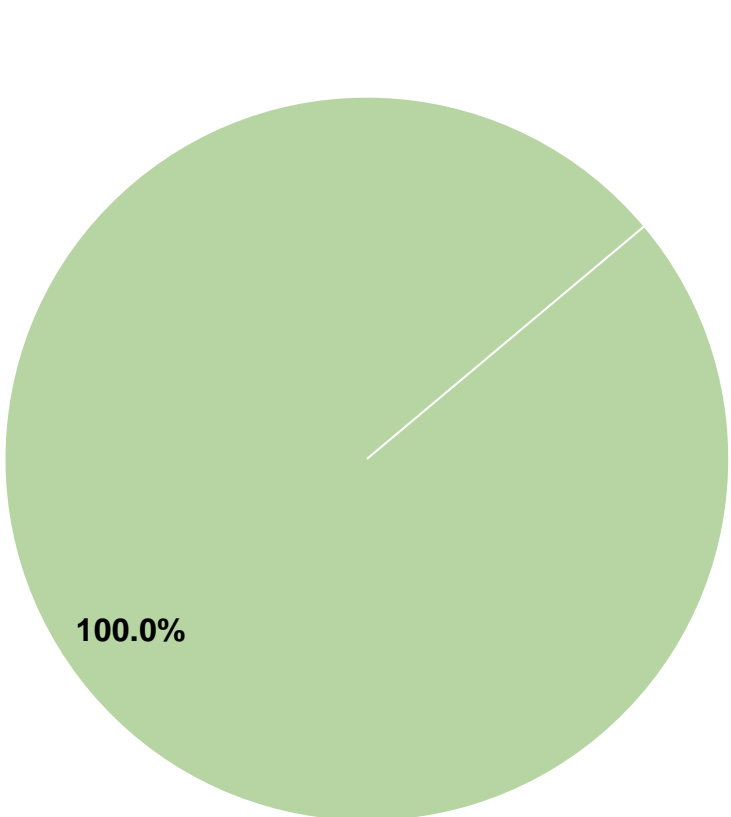
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$52,373	100.0%
Total Capital Funds Expended	\$52,373	100.0%

Operating Funding Sources



Capital Funding Sources



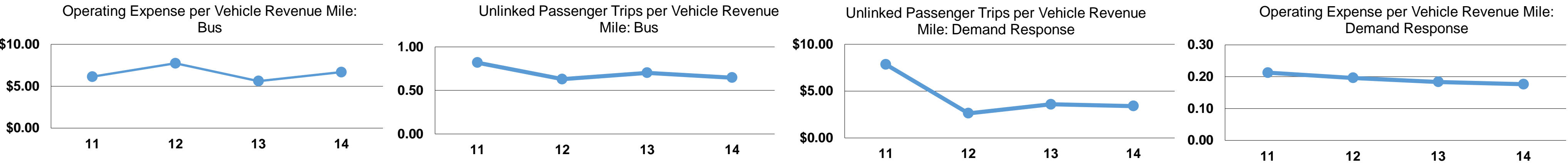
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	8	-	\$529,803	\$16,616	\$0	27,486	155,769	11,691	5.2
Bus	13	-	\$1,169,800	\$0	\$52,373	113,389	175,273	12,254	3.5
Total	21	-	\$1,699,603	\$16,616	\$52,373	140,875	331,042	23,945	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	\$45.32	\$19.28	0.2	2.4
Bus	\$6.67	\$95.46	\$10.32	0.6	9.3
Total	\$5.13	\$70.98	\$12.06	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has an outsourced transportation relationship in which they sell service to County of Burlington (NTDID: 20208), and in which the data are captured in another report for mode MB/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA; 310 Vineland, NJ

Service Area Statistics

678 Square Miles
156,898 Population

Service Consumption

67,890 Annual Unlinked Trips (UPT)

Service Supplied

134,217 Annual Vehicle Revenue Miles (VRM)
9,786 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20201

Reporter Type: Small Systems Reporter

Financial Information

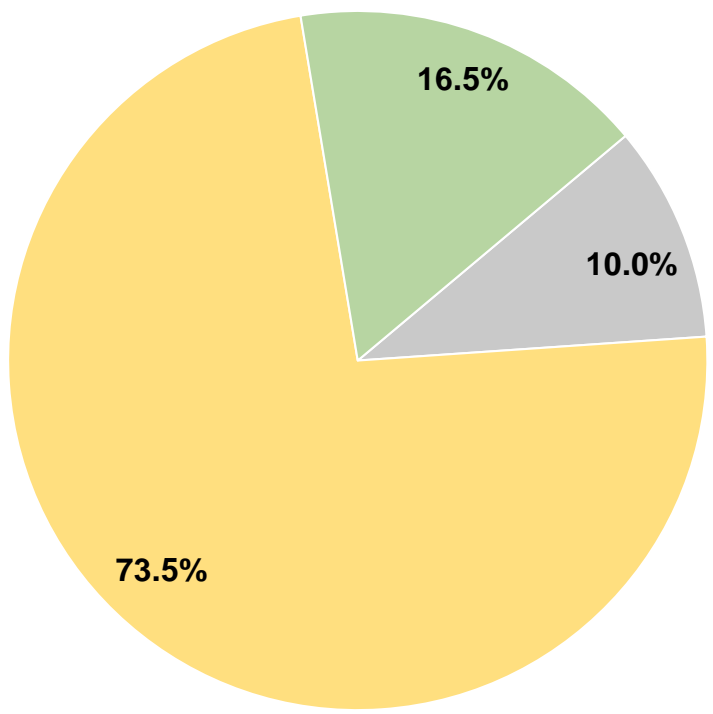
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,427	10.0%
Federal Assistance	\$289,108	73.5%
Other Funds	\$64,951	16.5%
Total Operating Funds Expended	\$393,486	100.0%

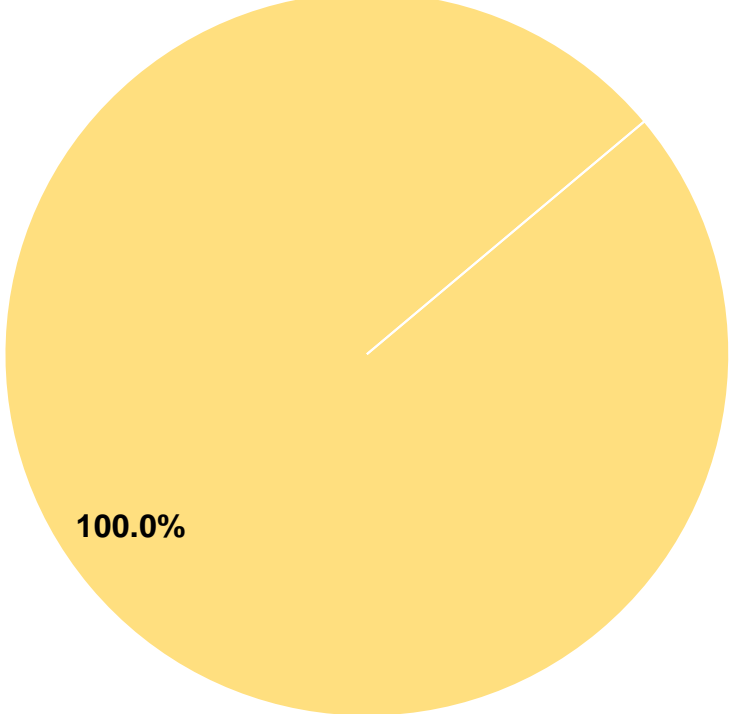
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

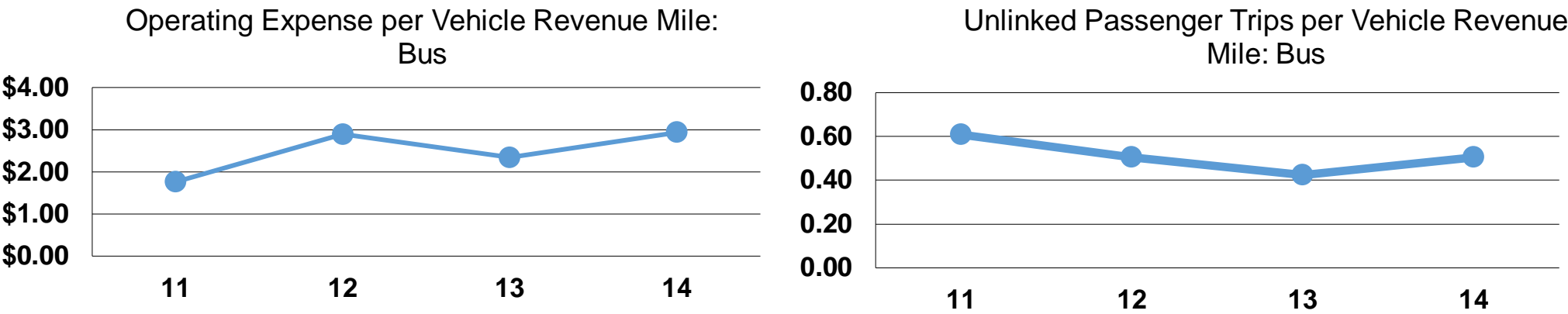
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	10	-	\$393,486	\$0	\$115,500	67,890	134,217	9,786	6.0
Total	10	-	\$393,486	\$0	\$115,500	67,890	134,217	9,786	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$2.93	\$40.21	Bus	\$5.80	0.5
Total	\$2.93	\$40.21	Total	\$5.80	0.5

		Unlinked Trips per Vehicle Revenue Hour	
Bus		6.9	
Total		6.9	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

126 Square Miles
783,969 Population

Service Consumption

198,437 Annual Unlinked Trips (UPT)

Service Supplied

268,515 Annual Vehicle Revenue Miles (VRM)
23,902 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20202
Reporter Type: Small Systems Reporter

Financial Information

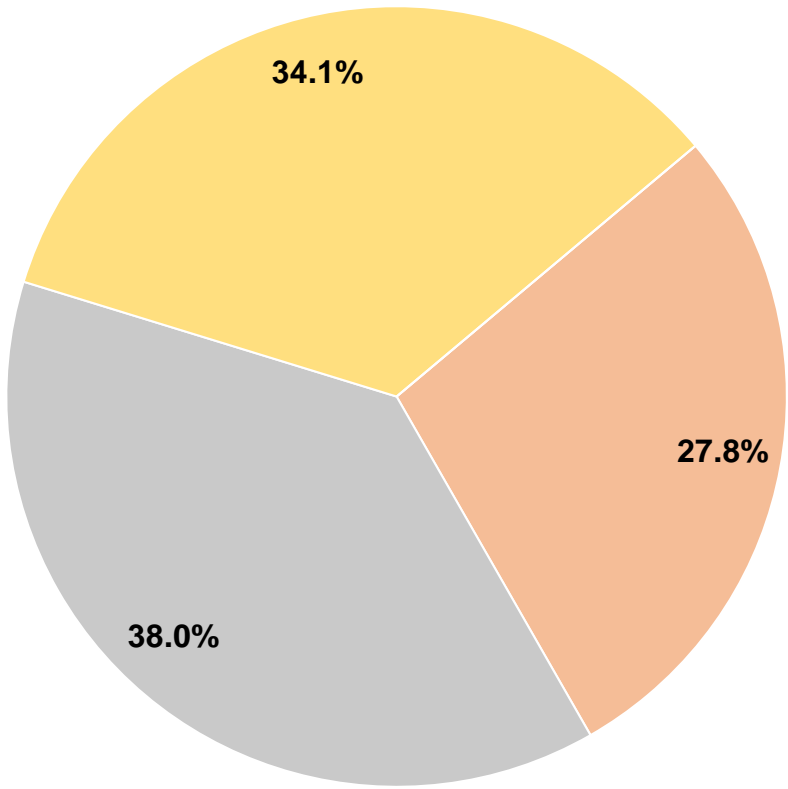
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,000	27.8%
State Funds	\$683,204	38.0%
Federal Assistance	\$613,204	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,796,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



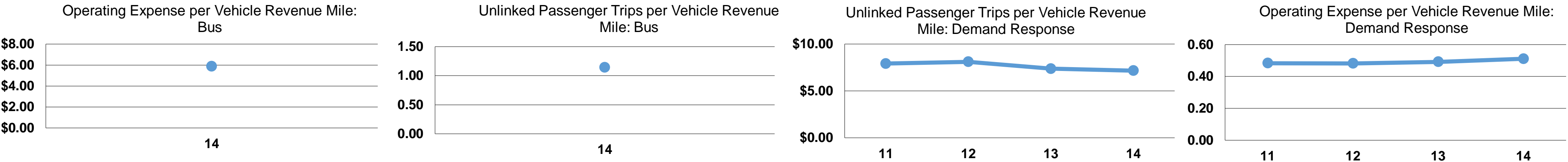
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	9	\$1,226,408	\$0	\$0	87,595	171,330	14,142	
Bus	-	5	\$570,000	\$0	\$0	110,842	97,185	9,760	
Total	-	14	\$1,796,408	\$0	\$0	198,437	268,515	23,902	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	\$86.72	\$14.00	0.5	6.2
Bus	\$5.87	\$58.40	\$5.14	1.1	11.4
Total	\$6.69	\$75.16	\$9.05	0.7	8.3

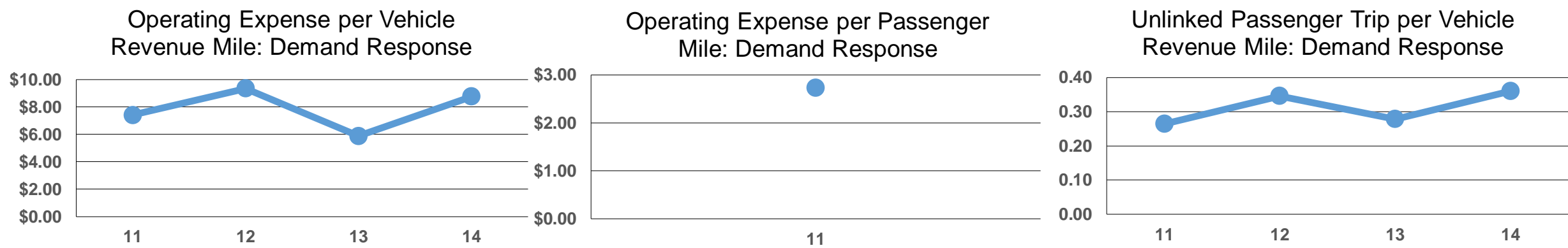


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

Cape May County Fare Free Transportation (Fare Free)
2014 Annual Agency Profile

General Information								Financial Information															
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended											
Villas, NJ				1,616,782 Annual Passenger Miles (PMT)				NTDID: 20203				Fare Revenues \$0 0.0%											
34 Square Miles				130,227 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$2,317,264 72.0%											
51,291 Population				529 Average Weekday Unlinked Trips								State Funds \$392,948 12.2%											
489 Pop. Rank out of 498 UZAs				0 Average Saturday Unlinked Trips								Federal Assistance \$508,038 15.8%											
Other UZAs Served				0 Average Sunday Unlinked Trips								Other Funds \$0 0.0%											
0 New Jersey Non-UZA												Total Operating Funds Expended \$3,218,250 100.0%											
Service Area Statistics				Service Supplied								Sources of Capital Funds Expended											
251 Square Miles				665,499 Annual Vehicle Revenue Miles (VRM)								Fare Revenues \$0											
97,265 Population				45,831 Annual Vehicle Revenue Hours (VRH)								Local Funds \$0											
				42 Vehicles Operated in Maximum Service (VOMS)								State Funds \$0											
				42 Vehicles Available for Maximum Service (VAMS)								Federal Assistance \$0											
												Other Funds \$0											
												Total Capital Funds Expended \$0											
Modal Characteristics								Summary of Operating Expenses (OE)															
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds																				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																
	Mode																						
	Demand Response	41	-	\$0	\$0	\$0	\$0																
	Bus	1	-	\$0	\$0	\$0	\$0																
Total		42	-	\$0	\$0	\$0	\$0																
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated	Average												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	in Maximum Service	Percent Spare Vehicles	Fleet Age in Years¹											
Demand Response	\$3,169,948	\$0	\$0	1,540,182	127,480	654,776	45,266	0.0	41	41	0.0%	3.8											
Bus	\$48,302	\$0	\$0	76,600	2,747	10,723	565	0.0	1	1	0.0%	2.5											
Total	\$3,218,250	\$0	\$0	1,616,782	130,227	665,499	45,831	0.0	42	42	0.0%												
Performance Measures								Service Effectiveness															
Service Efficiency																							
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour													
Mode				Mode																			
Demand Response	\$4.84	\$70.03		Demand Response	\$2.06	\$24.87		0.2		2.8													
Bus	\$4.50	\$85.49		Bus	\$0.63	\$17.58		0.3		4.9													
Total	\$4.84	\$70.22		Total	\$1.99	\$24.71		0.2		2.8													
<div>Notes:</div> <div>¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.</div>																							

General Information								Financial Information								
Urbanized Area Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD 1,981 Square Miles 5,441,567 Population 5 Pop. Rank out of 498 UZAs Other UZAs Served 0 New Jersey Non-UZA			Service Consumption			Database Information			Sources of Operating Funds Expended				Operating Funding Sources 			
			1,429,380 Annual Passenger Miles (PMT)			NTDID: 20204			Fare Revenues \$13,341 0.3%							
			160,479 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds \$0 0.0%							
			623 Average Weekday Unlinked Trips						State Funds \$2,083,808 53.5%							
			0 Average Saturday Unlinked Trips						Federal Assistance \$190,882 4.9%							
			0 Average Sunday Unlinked Trips						Other Funds \$1,608,471 41.3%							
									Total Operating Funds Expended \$3,896,502							
Service Area Statistics 222 Square Miles 508,932 Population			Service Supplied						Sources of Capital Funds Expended							
			445,203 Annual Vehicle Revenue Miles (VRM)						Fare Revenues \$0							
			32,370 Annual Vehicle Revenue Hours (VRH)						Local Funds \$0							
			52 Vehicles Operated in Maximum Service (VOMS)						State Funds \$0							
			65 Vehicles Available for Maximum Service (VAMS)						Federal Assistance \$0							
									Other Funds \$0							
									Total Capital Funds Expended \$0							
Modal Characteristics																
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)						
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits							
Mode																
Demand Response		52	-	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604,340	66.8%	Materials and Supplies	\$887,078	22.8%		
Total		52	-	\$0	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%	Other Operating Expenses	\$405,084	10.4%	
										Total Operating Expenses	\$3,896,502	100.0%	Reconciling OE Cash Expenditures	\$0		
										Purchased Transportation (Reported Separately)	\$0					
Operation Characteristics																
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹				
Demand Response	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	4.6				
Total	\$3,896,502	\$13,341	\$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%					
Performance Measures																
Mode		Service Efficiency				Service Effectiveness										
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Demand Response		\$8.75		\$120.37		Demand Response	\$2.73		\$24.28		0.4		5.0			
Total		\$8.75		\$120.37		Total	\$2.73		\$24.28		0.4		5.0			



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nassau Inter County Express (NICE)
2014 Annual Agency Profile

CEO: Ms. Sharon Persaud
516-571-1775

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

137,589,536 Annual Passenger Miles (PMT)
28,744,207 Annual Unlinked Trips (UPT)
95,197 Average Weekday Unlinked Trips
50,915 Average Saturday Unlinked Trips
32,168 Average Sunday Unlinked Trips

Database Information

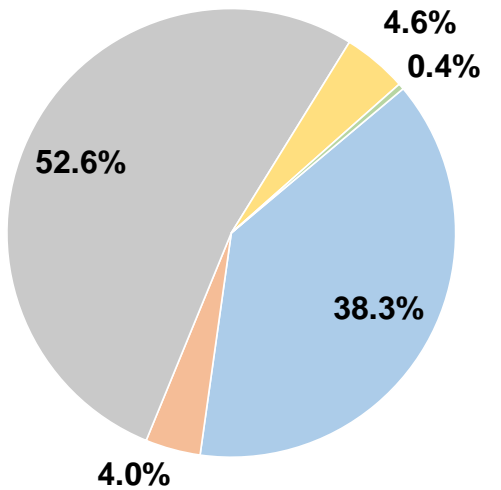
NTDID: 20206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,275,704	38.3%
Local Funds	\$4,793,766	4.0%
State Funds	\$63,531,500	52.6%
Federal Assistance	\$5,600,000	4.6%
Other Funds	\$511,348	0.4%
Total Operating Funds Expended	\$120,712,318	100.0%

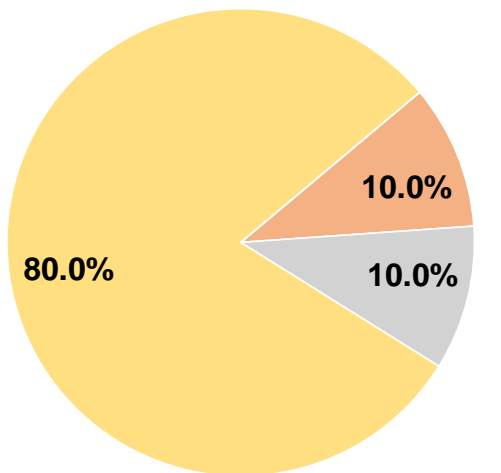
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$763,412	10.0%
State Funds	\$763,412	10.0%
Federal Assistance	\$6,107,299	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,634,123	100.0%

Capital Funding Sources



Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

12,293,126 Annual Vehicle Revenue Miles (VRM)
1,018,524 Annual Vehicle Revenue Hours (VRH)
350 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	98	\$0	\$96,895	\$0	\$0	\$96,895
Bus	-	252	\$5,807	\$6,806,348	\$585,639	\$139,434	\$7,537,228
Total	-	350	\$5,807	\$6,903,243	\$585,639	\$139,434	\$7,634,123

Summary of Operating Expenses (OE)

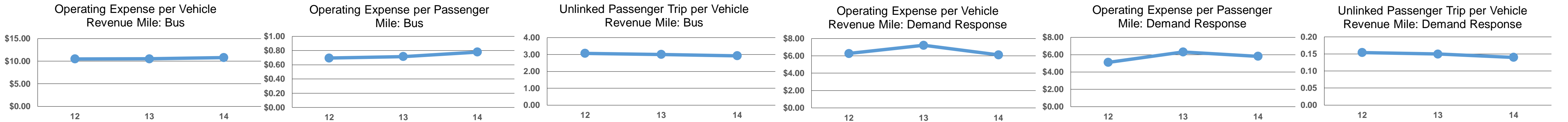
Salary, Wages, Benefits	\$289,564	0.2%
Materials and Supplies	\$981	0.0%
Purchased Transportation	\$120,414,219	99.8%
Other Operating Expenses	\$7,554	0.0%
Total Operating Expenses	\$120,712,318	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,767,595	\$1,113,539	\$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	\$104,944,723	\$44,595,702	\$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
Total	\$120,712,318	\$45,709,241	\$7,634,123	137,589,536	28,744,207	12,293,126	1,018,524	0.0	410	350	14.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.12	\$70.61	Demand Response	\$5.81	\$43.76
Bus	\$10.80	\$131.97	Bus	\$0.78	\$3.70
Total	\$9.82	\$118.52	Total	\$0.88	\$4.20



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 Square Miles
450,000 Population

Service Consumption

124,157 Annual Unlinked Trips (UPT)

Service Supplied

328,140 Annual Vehicle Revenue Miles (VRM)
17,954 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20208

Reporter Type: Small Systems Reporter

Financial Information

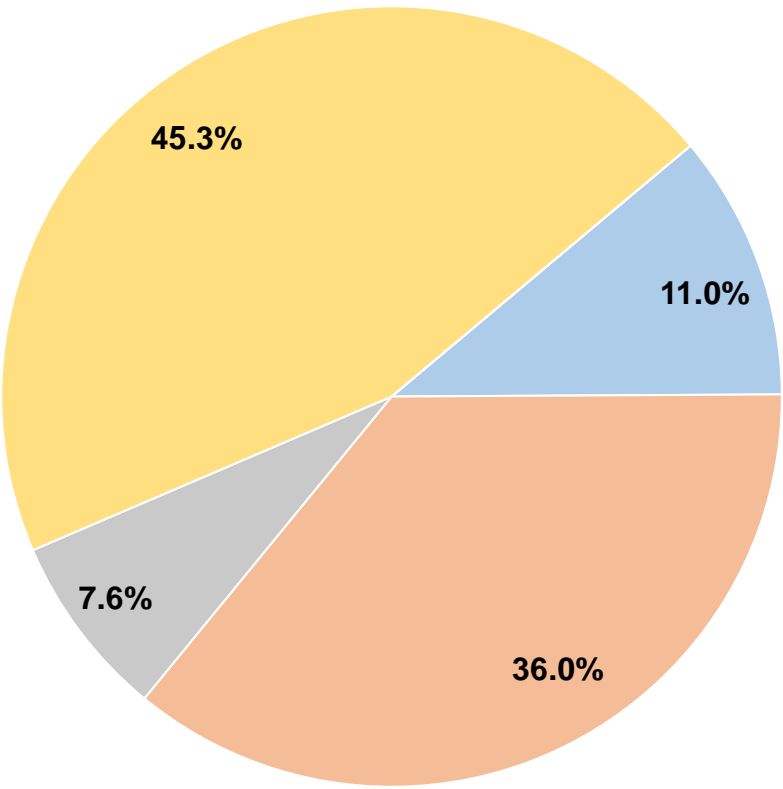
Sources of Operating Funds Expended

Fare Revenues	\$117,536	11.0%
Local Funds	\$383,906	36.0%
State Funds	\$81,474	7.6%
Federal Assistance	\$483,299	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,066,215	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	15	\$1,066,215	\$117,536	\$0	124,157	328,140	17,954	3.7
Total	-	15	\$1,066,215	\$117,536	\$0	124,157	328,140	17,954	

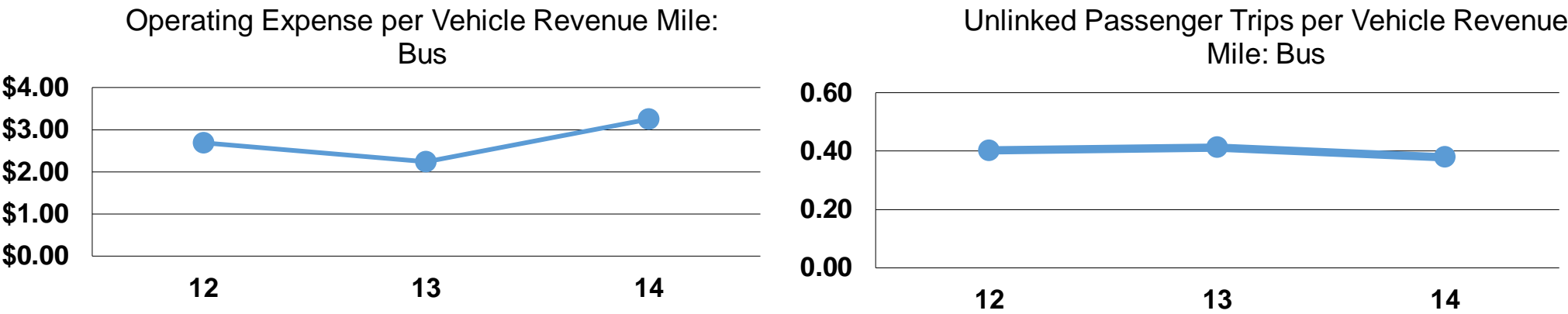
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$59.39
Total	\$3.25	\$59.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.59	0.4	6.9
Total	\$8.59	0.4	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 Square Miles
494,976 Population

Service Consumption

51,198 Annual Unlinked Trips (UPT)

Service Supplied

465,943 Annual Vehicle Revenue Miles (VRM)
33,482 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20210

Reporter Type: Small Systems Reporter

Financial Information

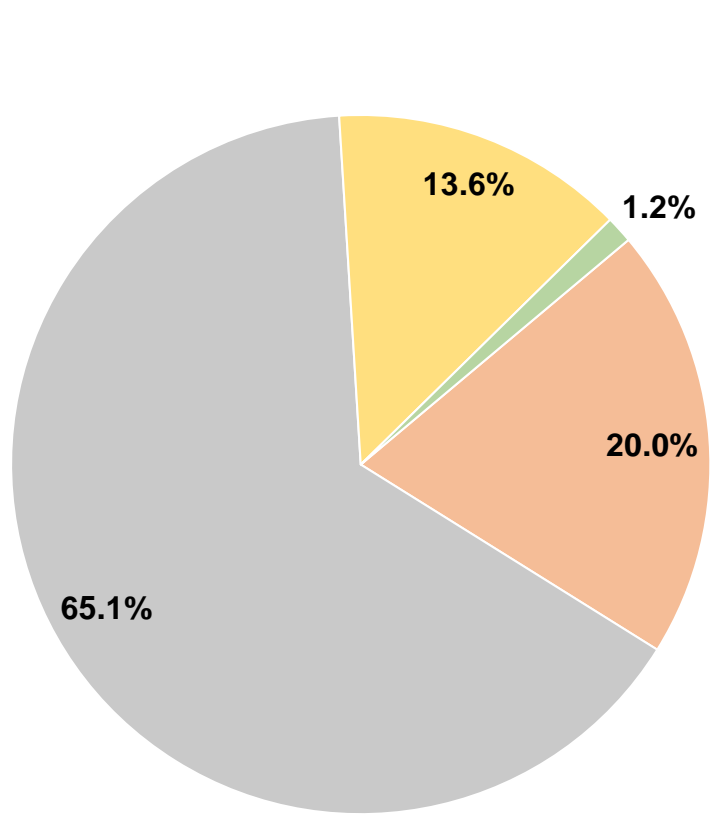
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$351,150	20.0%
State Funds	\$1,143,786	65.1%
Federal Assistance	\$239,433	13.6%
Other Funds	\$21,793	1.2%
Total Operating Funds Expended	\$1,756,162	100.0%

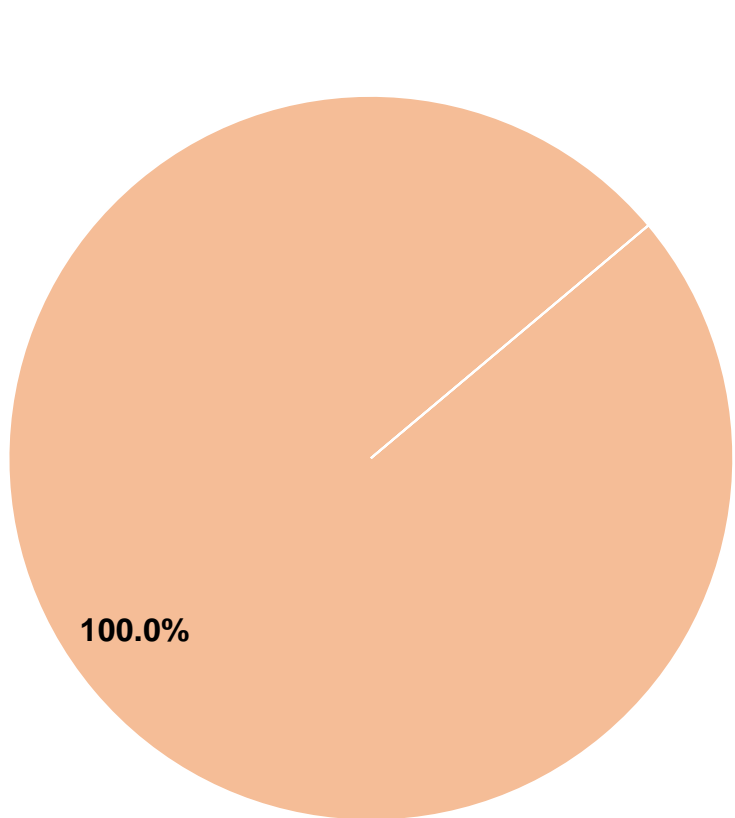
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,100	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,100	100.0%

Operating Funding Sources



Capital Funding Sources



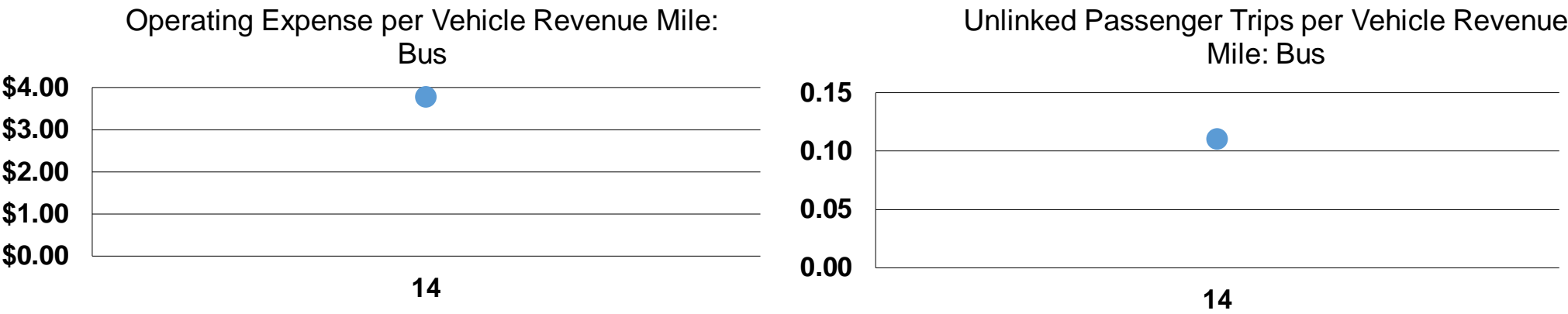
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	25	-	\$1,756,162	\$0	\$85,100	51,198	465,943	33,482	6.3
Total	25	-	\$1,756,162	\$0	\$85,100	51,198	465,943	33,482	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.77	\$52.45	Bus	\$34.30	0.1
Total	\$3.77	\$52.45	Total	\$34.30	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 Square Miles

296,668 Population

128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ; 0 New Jersey Non-UZA

Service Area Statistics

226 Square Miles

367,063 Population

Service Consumption

112,661 Annual Unlinked Trips (UPT)

Service Supplied

410,952 Annual Vehicle Revenue Miles (VRM)

35,599 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20211

Reporter Type: Small Systems Reporter

Financial Information

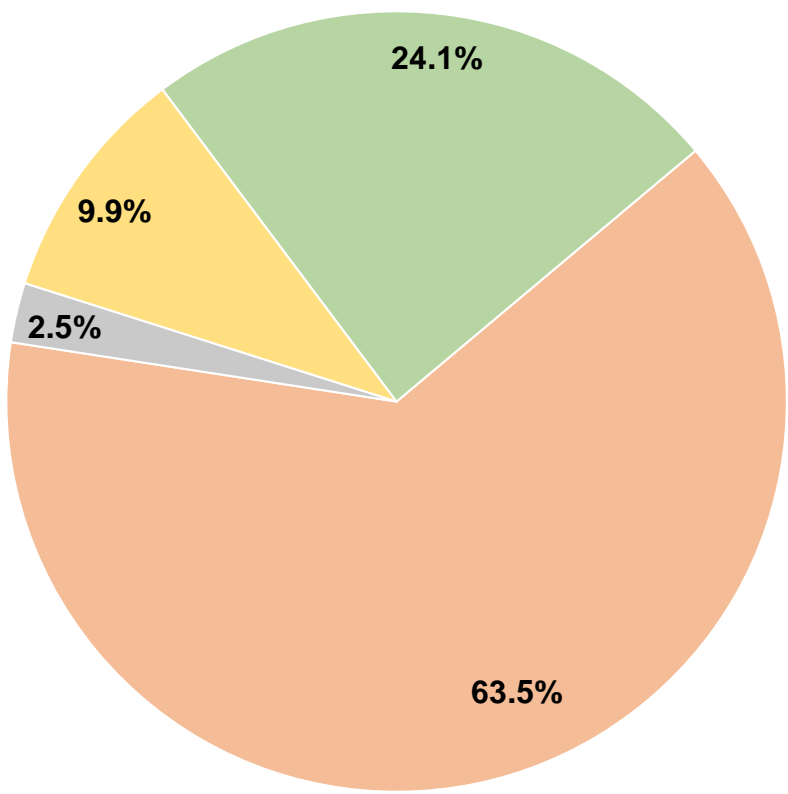
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,781,451	63.5%
State Funds	\$69,429	2.5%
Federal Assistance	\$276,254	9.9%
Other Funds	\$676,448	24.1%
Total Operating Funds Expended	\$2,803,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

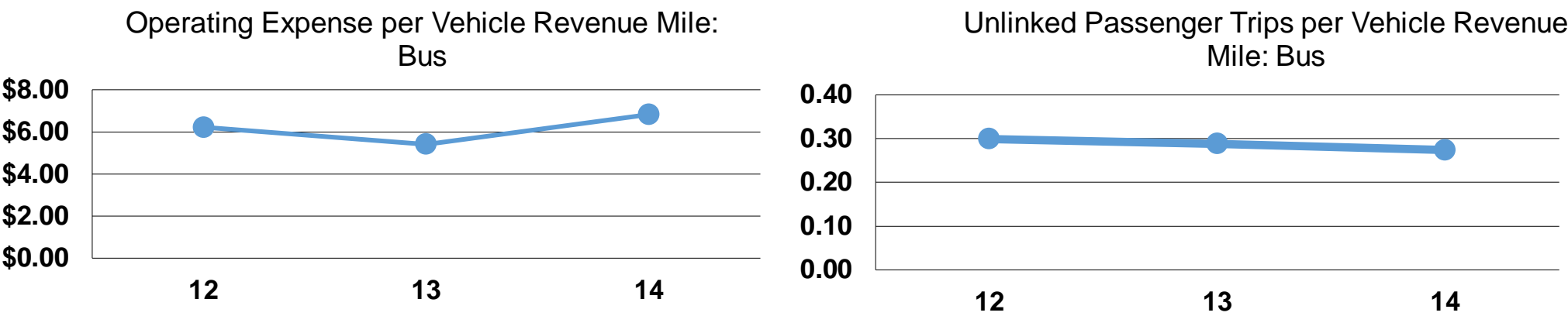
Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	25	-	\$2,803,582	\$0	\$0	112,661	410,952	35,599	2.8
Total	25	-	\$2,803,582	\$0	\$0	112,661	410,952	35,599	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.82	\$78.75	Bus	\$24.89	0.3
Total	\$6.82	\$78.75	Total	\$24.89	0.3

		Unlinked Trips per Vehicle Revenue Hour
		3.2
		3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

360 **Square Miles**
 299,000 **Population**

Service Consumption

147,638 **Annual Unlinked Trips (UPT)**

Service Supplied

637,034 **Annual Vehicle Revenue Miles (VRM)**
 35,796 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212

Reporter Type: Small Systems Reporter

Financial Information

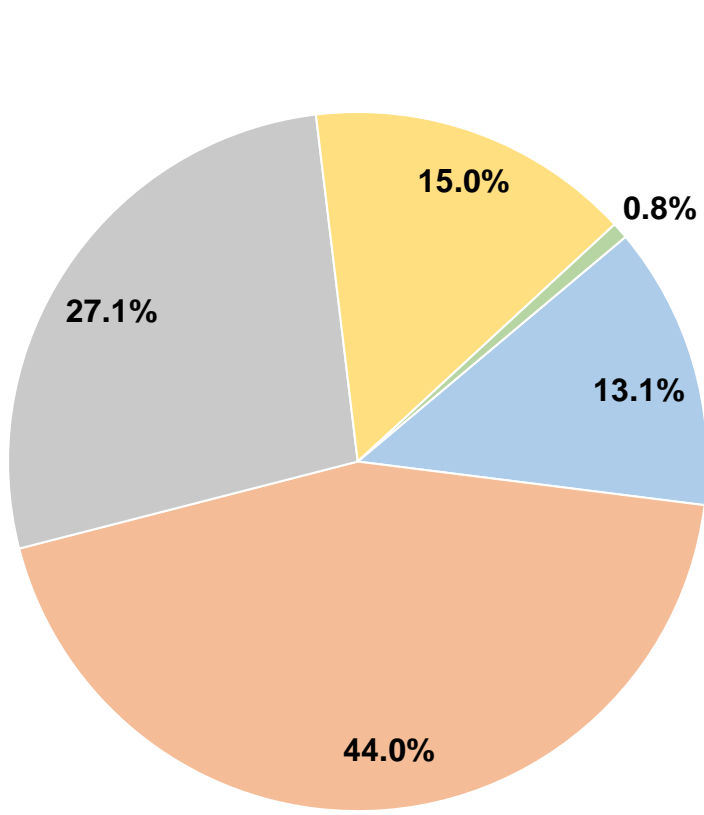
Sources of Operating Funds Expended

Fare Revenues	\$322,922	13.1%
Local Funds	\$1,084,469	44.0%
State Funds	\$667,749	27.1%
Federal Assistance	\$370,785	15.0%
Other Funds	\$18,629	0.8%
Total Operating Funds Expended	\$2,464,554	100.0%

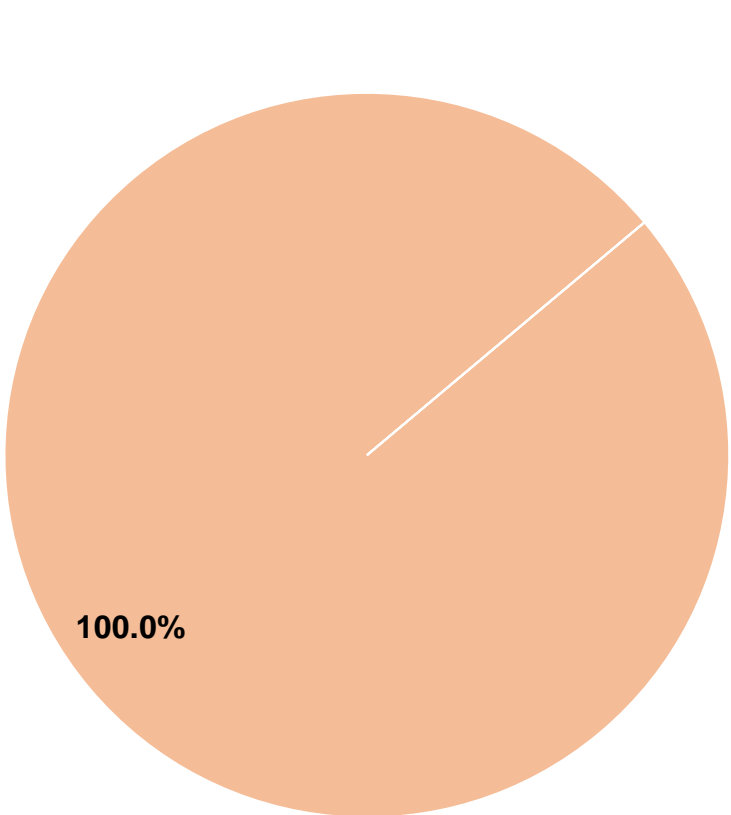
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,173	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,173	100.0%

Operating Funding Sources



Capital Funding Sources



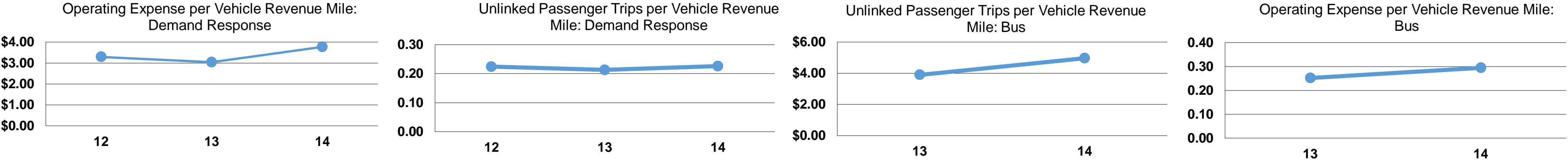
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	19	\$2,203,924	\$309,382	\$165,173	132,172	584,522	31,670	3.2
Bus	-	2	\$260,630	\$13,540	\$0	15,466	52,512	4,126	3.4
Total	-	21	\$2,464,554	\$322,922	\$165,173	147,638	637,034	35,796	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$69.59	\$16.67	0.2	4.2
Bus	\$4.96	\$63.17	\$16.85	0.3	3.7
Total	\$3.87	\$68.85	\$16.69	0.2	4.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
 296 Square Miles
 594,962 Population
 67 Pop. Rank out of 498 UZAs

Service Area Statistics

1 Square Miles
 5,196 Population

Service Consumption

8,082 Annual Unlinked Trips (UPT)

Service Supplied

15,842 Annual Vehicle Revenue Miles (VRM)
 2,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20213
 Reporter Type: Small Systems Reporter

Financial Information

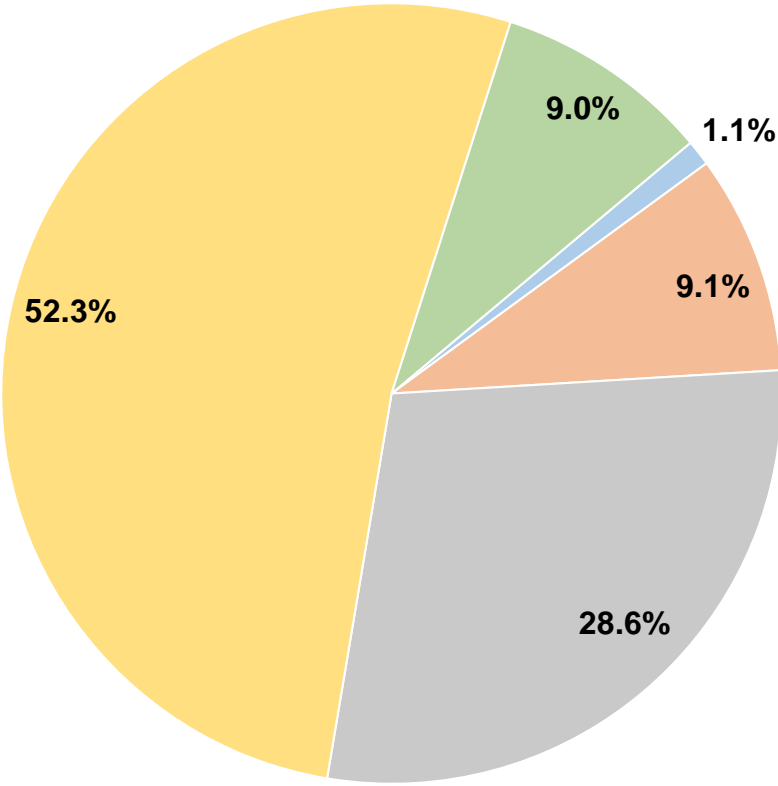
Sources of Operating Funds Expended

Fare Revenues	\$698	1.1%
Local Funds	\$5,963	9.1%
State Funds	\$18,758	28.6%
Federal Assistance	\$34,300	52.3%
Other Funds	\$5,872	9.0%
Total Operating Funds Expended	\$65,591	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



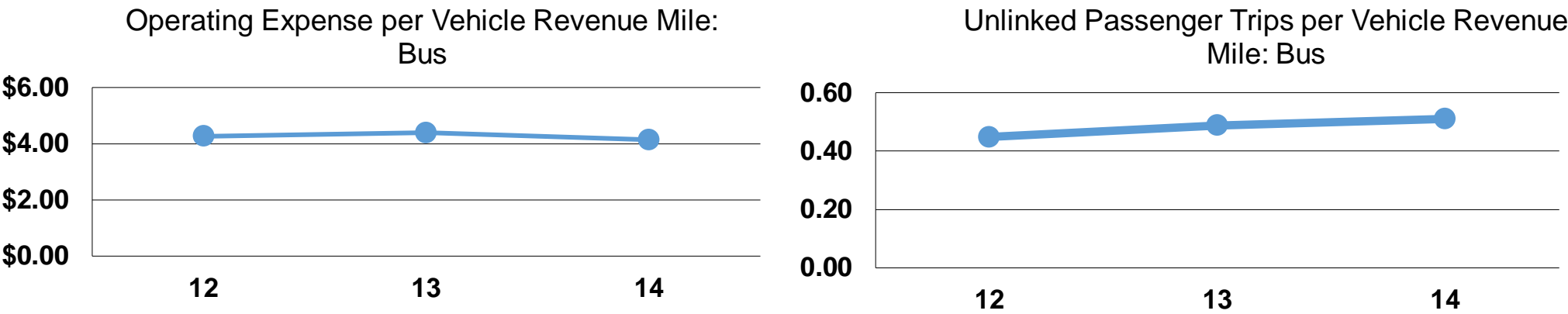
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	2	-	\$65,591	\$698	\$0	8,082	15,842	2,096	2.5
Total	2	-	\$65,591	\$698	\$0	8,082	15,842	2,096	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.14	\$31.29	Bus	\$8.12	0.5
Total	\$4.14	\$31.29	Total	\$8.12	0.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Warwick Dial A Bus (Warwick DAB)
2014 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton
845-986-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

142 Square Miles
50,269 Population

Service Consumption

33,627 Annual Unlinked Trips (UPT)

Service Supplied

135,599 Annual Vehicle Revenue Miles (VRM)
9,799 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20214

Reporter Type: Small Systems Reporter

Financial Information

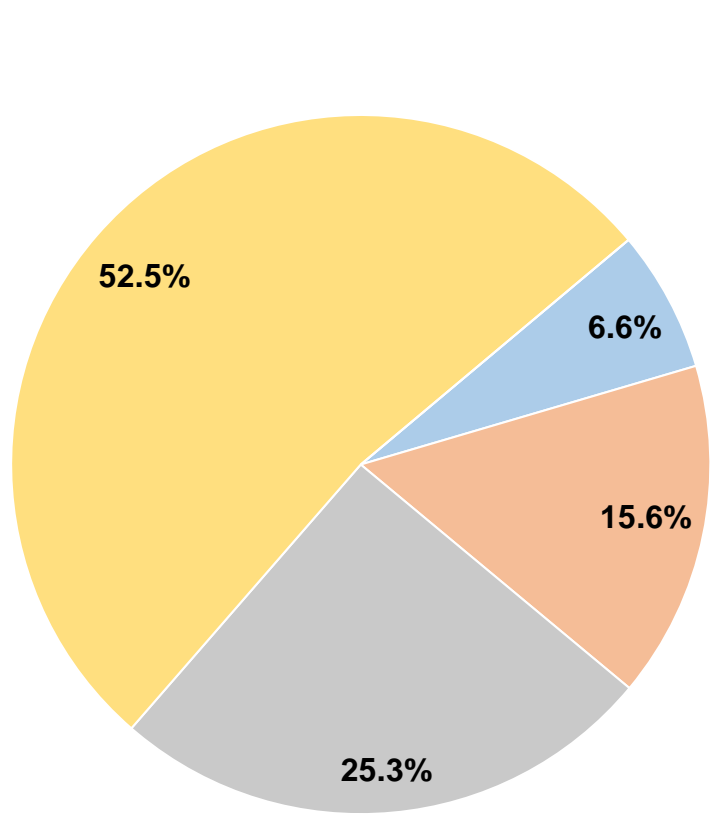
Sources of Operating Funds Expended

Fare Revenues	\$43,318	6.6%
Local Funds	\$103,127	15.6%
State Funds	\$167,513	25.3%
Federal Assistance	\$346,990	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,948	100.0%

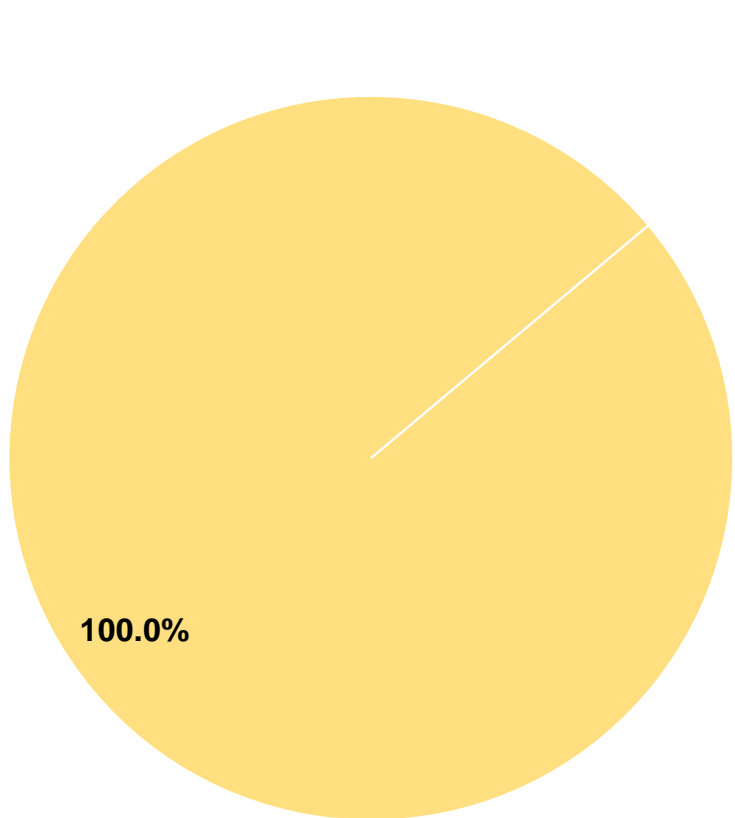
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,293	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,293	100.0%

Operating Funding Sources



Capital Funding Sources



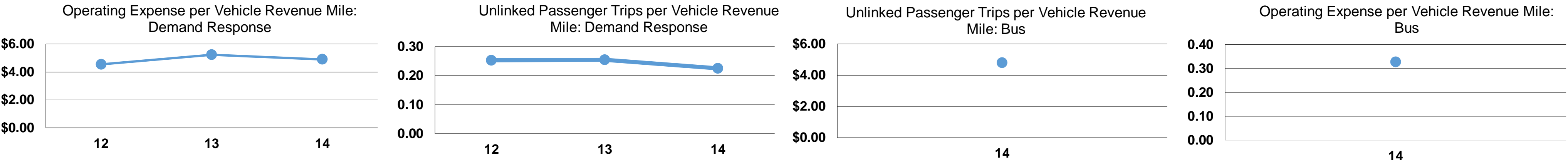
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	5	-	\$515,539	\$31,758	\$27,293	23,692	105,249	7,332	4.1
Bus	1	-	\$145,409	\$11,560	\$0	9,935	30,350	2,467	1.0
Total	6	-	\$660,948	\$43,318	\$27,293	33,627	135,599	9,799	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.90	\$70.31	Demand Response	\$21.76	0.2
Bus	\$4.79	\$58.94	Bus	\$14.64	0.3
Total	\$4.87	\$67.45	Total	\$19.66	0.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY
 41 Square Miles
 57,840 Population
 455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
 28,266 Population

Service Consumption

152,606 Annual Unlinked Trips (UPT)

Service Supplied

137,717 Annual Vehicle Revenue Miles (VRM)
 14,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

Reporter Type: Small Systems Reporter

Financial Information

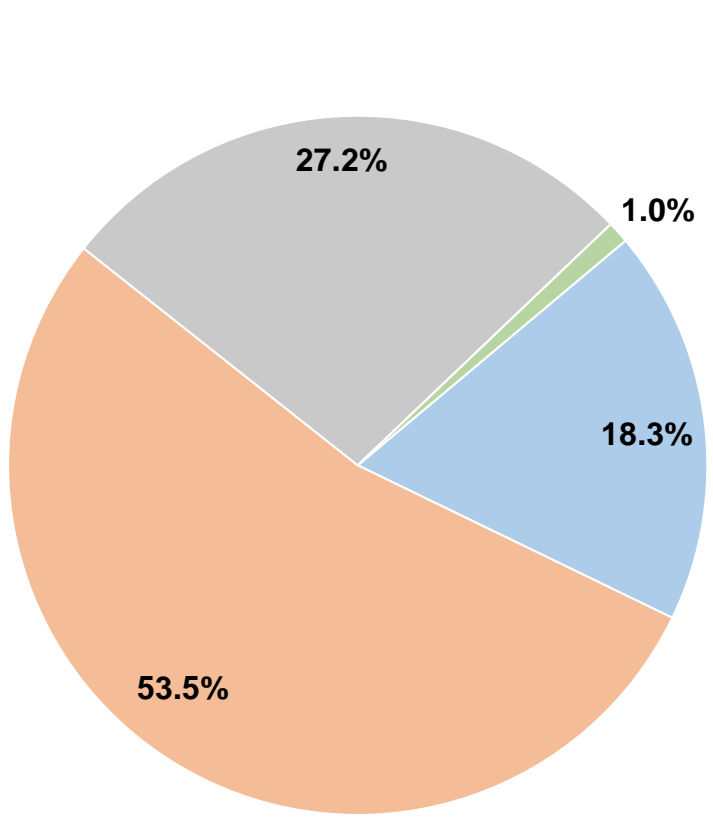
Sources of Operating Funds Expended

Fare Revenues	\$158,455	18.3%
Local Funds	\$463,155	53.5%
State Funds	\$235,751	27.2%
Federal Assistance	\$0	0.0%
Other Funds	\$8,718	1.0%
Total Operating Funds Expended	\$866,079	100.0%

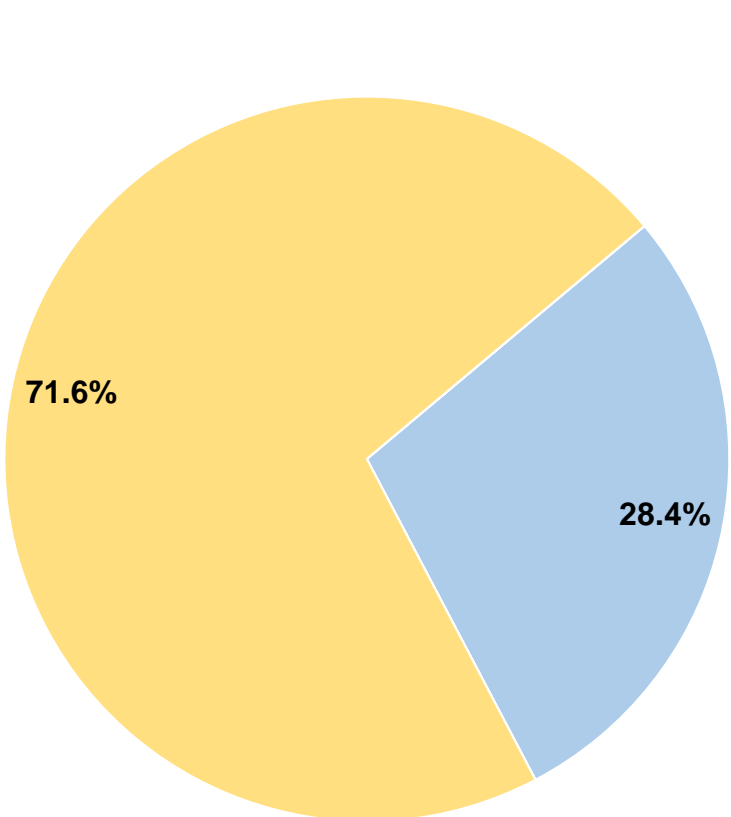
Sources of Capital Funds Expended

Fare Revenues	\$2,635	28.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,640	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,275	100.0%

Operating Funding Sources



Capital Funding Sources



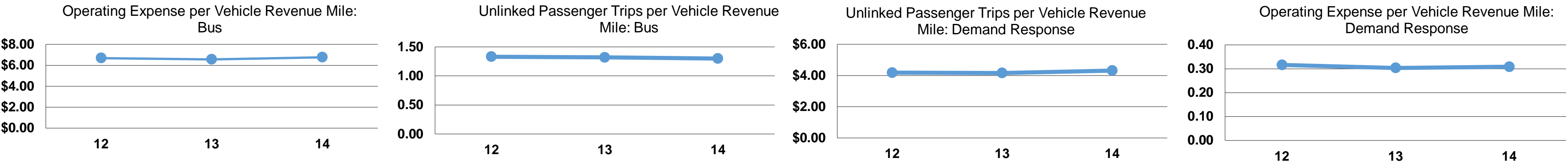
Modal Characteristics

Operation Characteristics

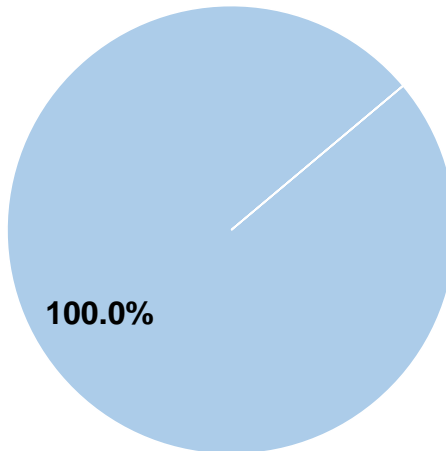
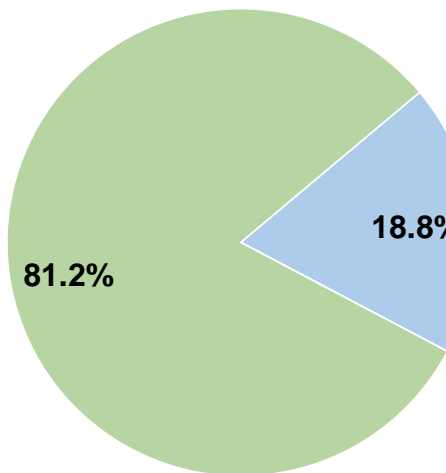
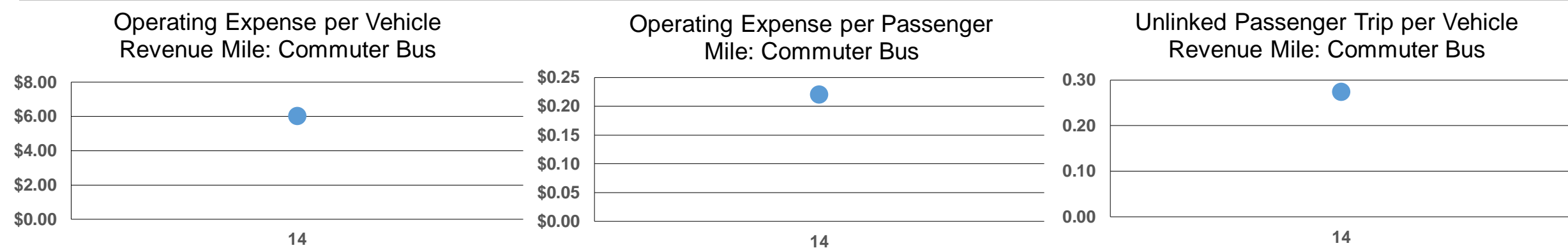
Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	2	\$114,596	\$23,919	\$0	8,182	26,561	4,928	4.0
Bus	3	-	\$751,483	\$137,171	\$9,275	144,424	111,156	9,854	11.0
Total	3	2	\$866,079	\$161,090	\$9,275	152,606	137,717	14,782	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$23.25	\$14.01	0.3	1.7
Bus	\$6.76	\$76.26	\$5.20	1.3	14.7
Total	\$6.29	\$58.59	\$5.68	1.1	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information								Financial Information														
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served 0 New York Non-UZA				Service Consumption 83,408,292 Annual Passenger Miles (PMT) 836,243 Annual Unlinked Trips (UPT) 2,217 Average Weekday Unlinked Trips 2,148 Average Saturday Unlinked Trips 2,805 Average Sunday Unlinked Trips				Database Information NTDID: 20217 Reporter Type: Full Reporter				Sources of Operating Funds Expended Fare Revenues \$19,849,792 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$19,849,792 100.0%				Operating Funding Sources 						
				Service Supplied 3,054,763 Annual Vehicle Revenue Miles (VRM) 96,048 Annual Vehicle Revenue Hours (VRH) 78 Vehicles Operated in Maximum Service (VOMS) 78 Vehicles Available for Maximum Service (VAMS)				Sources of Capital Funds Expended Fare Revenues \$531,340 18.8% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$2,289,114 81.2% Total Capital Funds Expended \$2,820,454 100.0%				Capital Funding Sources 										
				Service Area Statistics 1,215 Square Miles 9,908,805 Population				Modal Characteristics												Summary of Operating Expenses (OE) Salary, Wages, Benefits \$10,643,848 57.9% Materials and Supplies \$3,210,757 17.5% Purchased Transportation \$0 0.0% Other Operating Expenses \$4,513,306 24.6% Total Operating Expenses \$18,367,911 100.0% Reconciling OE Cash Expenditures \$1,481,881 Purchased Transportation (Reported Separately) \$0		
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds						Summary of Operating Expenses (OE)												
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total														
Mode																						
Commuter Bus		78	-	\$2,742,495	\$0	\$29,913	\$48,046	\$2,820,454														
Total		78	-	\$2,742,495	\$0	\$29,913	\$48,046	\$2,820,454														
Operation Characteristics														Average Fleet Age in Years¹ 7.7								
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles											
Commuter Bus	\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%											
Total												\$18,367,911	\$23,004,057	\$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%
Performance Measures														Service Effectiveness								
Service Efficiency				Mode				Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile						Unlinked Trips per Vehicle Revenue Hour				
Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour						Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile						Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus		\$6.01		\$191.24		Commuter Bus		\$0.22		\$21.96		0.3		8.7								
Total		\$6.01		\$191.24		Total		\$0.22		\$21.96		0.3		8.7								
																						

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

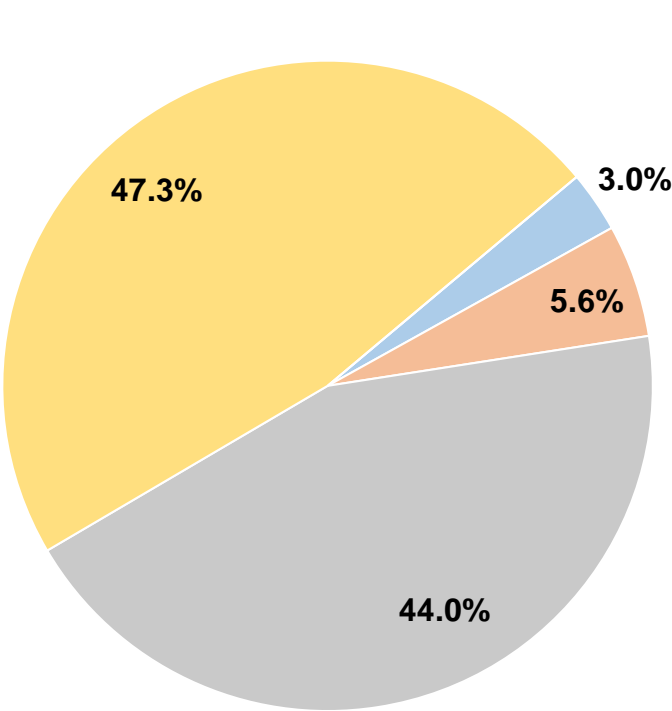
General Information

Federally Recognized Tribal Statistical Areas
180 Oil Springs Reservation, NY; 4 Allegany Reservation, NY; 36 Cattaraugus Reservation, NY
Service Consumption
6,083 Annual Unlinked Trips (UPT)
Service Supplied
130,640 Annual Vehicle Revenue Miles (VRM)
4,238 Annual Vehicle Revenue Hours (VRH)
Database Information
NTDID: 22929
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$9,020	3.0%	<div></div>
Local Funds	\$16,686	5.6%	<div></div>
State Funds	\$130,720	44.0%	<div></div>
Federal Assistance	\$140,639	47.3%	<div></div>
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$297,065	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



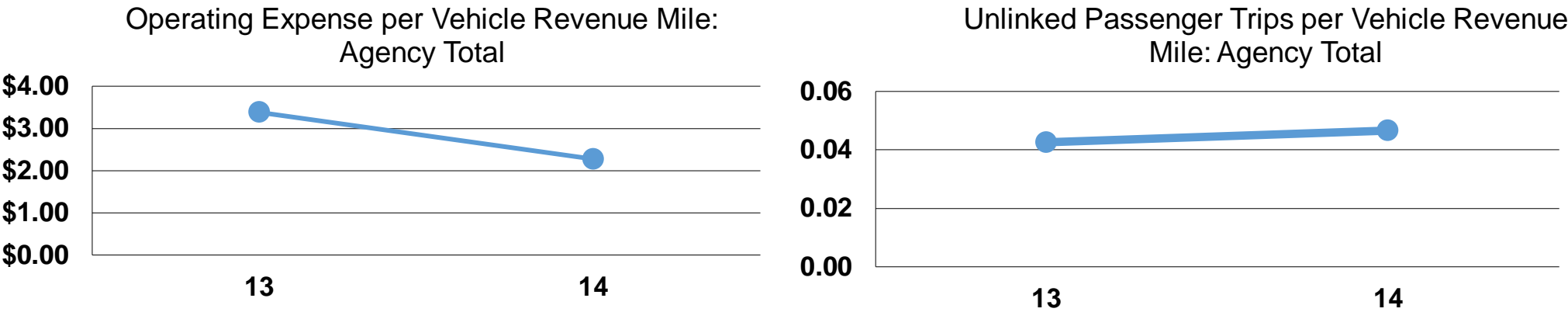
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Bus	-	2	\$297,065	\$9,020	\$0	6,083	130,640	4,238	
Total	-	2	\$297,065	\$9,020	\$0	6,083	130,640	4,238	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$2.27	\$70.10	Bus	\$48.84	0.0
Total	\$2.27	\$70.10	Total	\$48.84	0.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.

General Information

Service Consumption
156,843 Annual Unlinked Trips (UPT)

Service Supplied
548,236 Annual Vehicle Revenue Miles (VRM)
32,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,484,494 Total Operating Expenses

Database Information
NTDID: 2R01-20928
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,171	0.5%
Local Funds	\$65,235	4.4%
State Funds	\$525,155	35.4%
Federal Assistance	\$568,919	38.3%
Other Funds	\$318,014	21.4%
Total Operating Funds Expended	\$1,484,494	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,182	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$469,830	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$561,012	100.0%

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$7,171	0.5%
Local Funds	\$65,235	4.4%
State Funds	\$525,155	35.4%
Federal Assistance	\$568,919	38.3%
Other Funds	\$318,014	21.4%

Capital Funding Sources

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$91,182	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$469,830	83.7%
Other Funds	\$0	0.0%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	23	-	\$1,122,094	\$7,171	\$561,012	70,408	321,382	24,507
Bus	7	-	\$362,400	\$0	\$0	86,435	226,854	8,186
Total	30	-	\$1,484,494	\$7,171	\$561,012	156,843	548,236	32,693

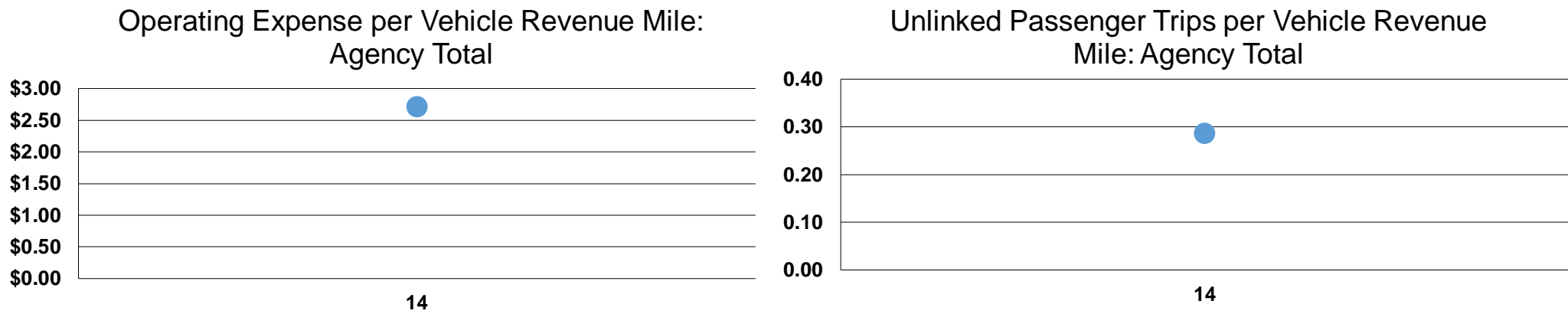
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$45.79
Bus	\$1.60	\$44.27
Total	\$2.71	\$45.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.2	2.9
Bus	\$4.19	0.4	10.6
Total	\$9.46	0.3	4.8



MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
 973-491-8074

General Information

Service Consumption

145,972 Annual Unlinked Trips (UPT)

Service Supplied

650,157 Annual Vehicle Revenue Miles (VRM)

66,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,415,953 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,056,865	43.7%
State Funds	\$1,221,056	50.5%
Federal Assistance	\$138,032	5.7%
Other Funds	\$0	0.0%

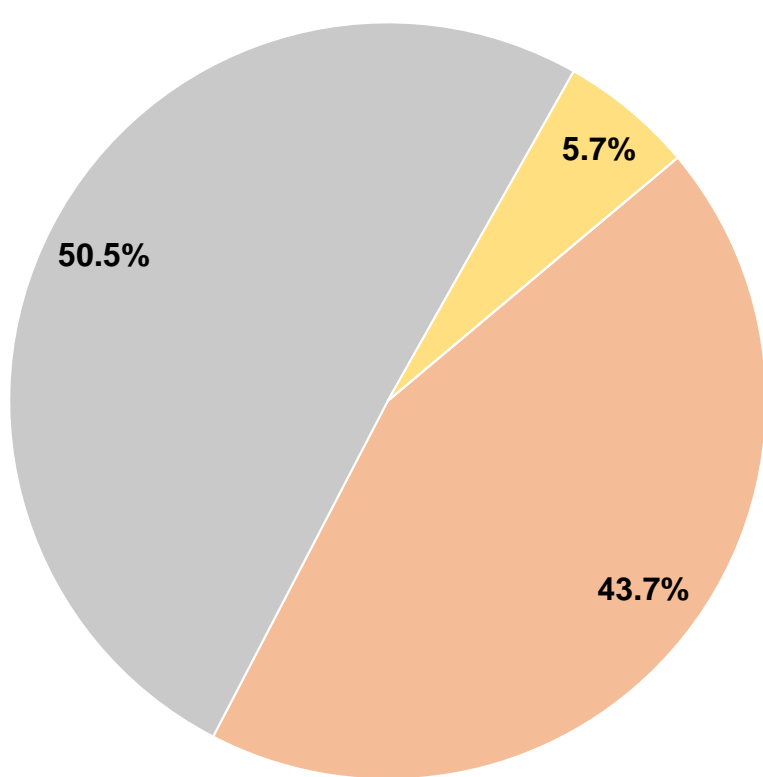
Total Operating Funds Expended \$2,415,953

Sources of Capital Funds Expended

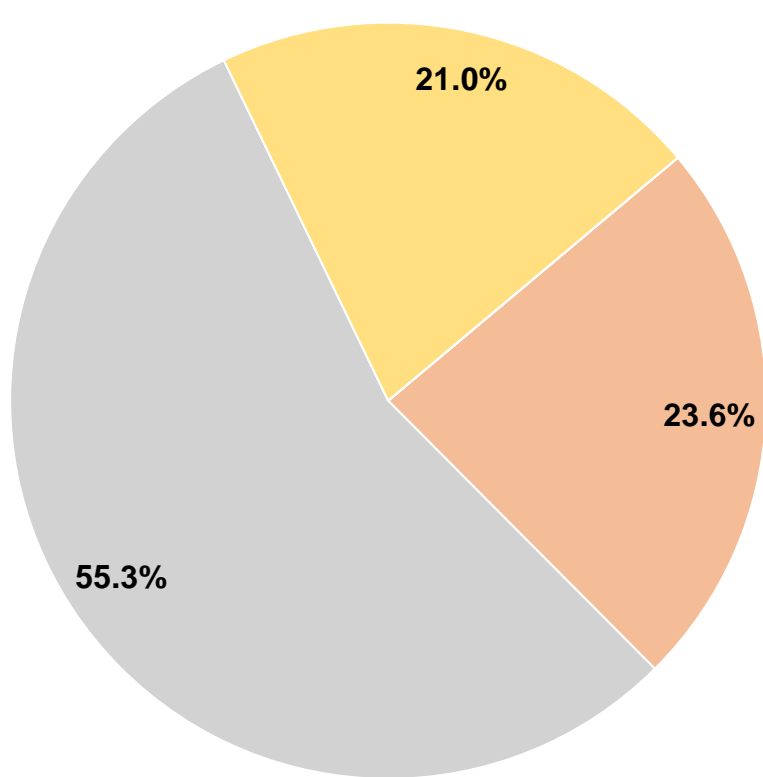
Fare Revenues	\$0	0.0%
Local Funds	\$192,973	23.6%
State Funds	\$451,261	55.3%
Federal Assistance	\$171,720	21.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$815,954

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,415,953	\$0	\$815,954	145,972	650,157	66,171
Total	29	-	\$2,415,953	\$0	\$815,954	145,972	650,157	66,171

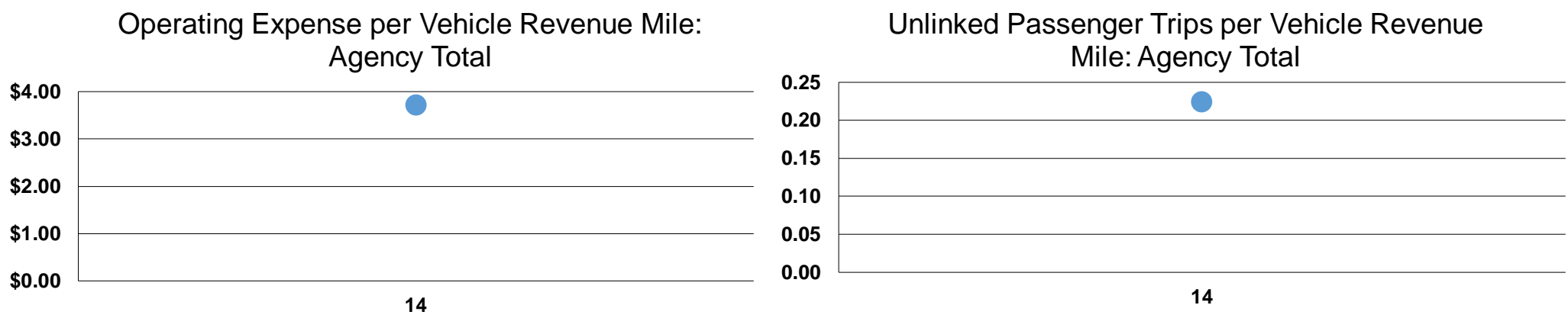
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$36.51
Total	\$3.72	\$36.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.2	2.2
Total	\$16.55	0.2	2.2



SALEM COUNTY

2014 Annual Agency Profile

General Information

Service Consumption

12,338 Annual Unlinked Trips (UPT)

Service Supplied

177,686 Annual Vehicle Revenue Miles (VRM)

6,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$489,728 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

Financial Information

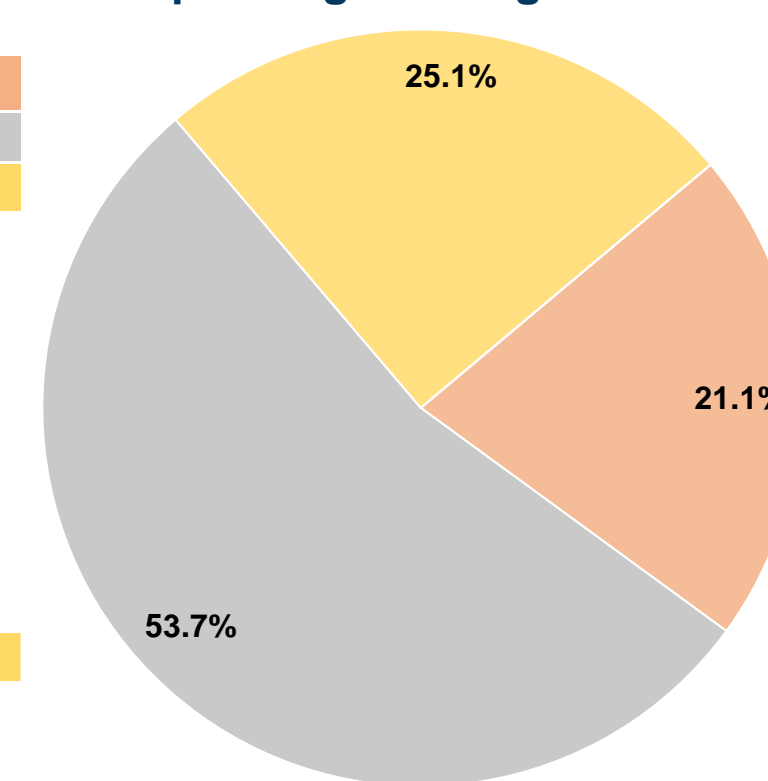
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,567	21.1%
State Funds	\$263,213	53.7%
Federal Assistance	\$122,948	25.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$489,728	100.0%

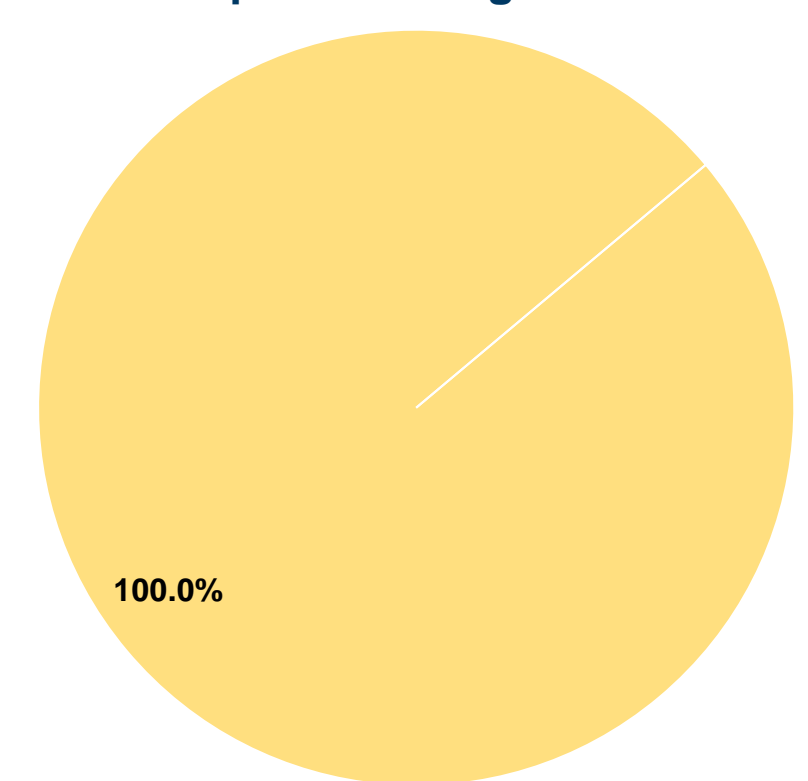
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,140	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,140	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933
Total	18	-	\$489,728	\$0	\$262,140	12,338	177,686	6,933

Performance Measures

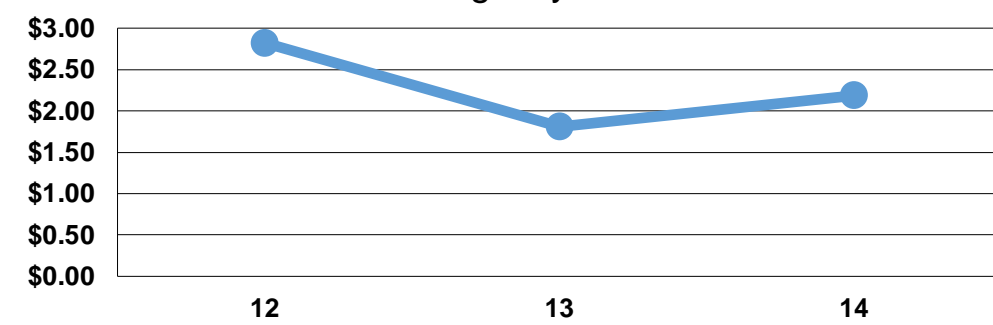
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$70.64
Total	\$2.76	\$70.64

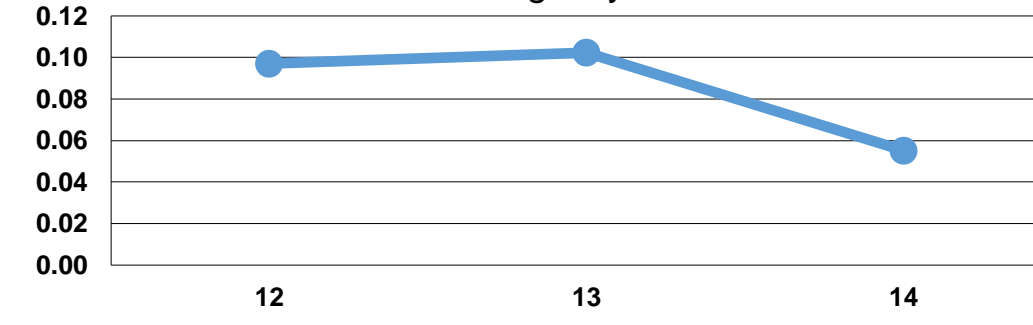
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.69	0.1	1.8
Total	\$39.69	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

119,103 Annual Unlinked Trips (UPT)

Service Supplied

592,734 Annual Vehicle Revenue Miles (VRM)
 35,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,058,589 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

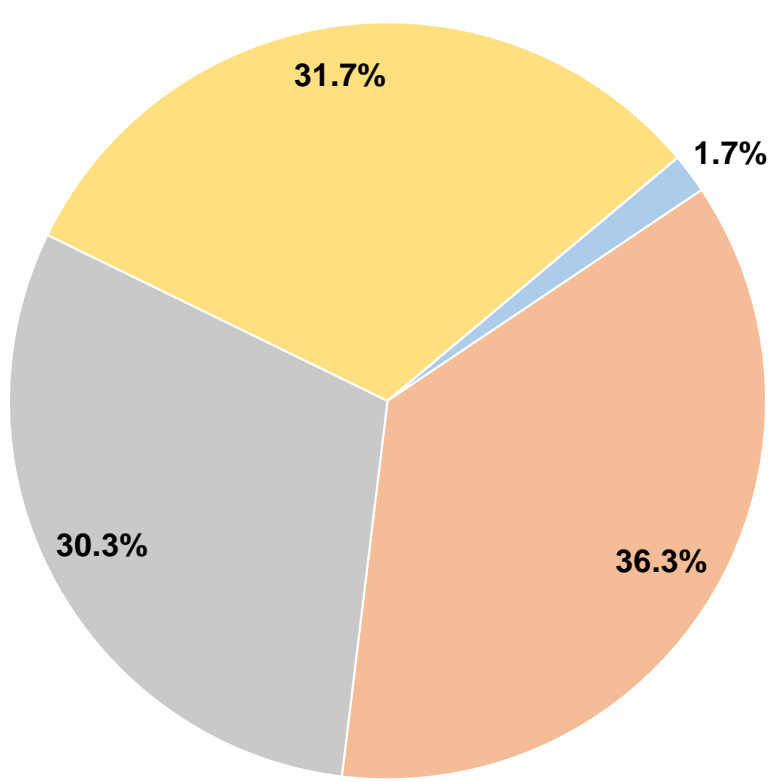
Sources of Operating Funds Expended

Fare Revenues	\$35,000	1.7%
Local Funds	\$748,056	36.3%
State Funds	\$623,739	30.3%
Federal Assistance	\$651,794	31.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,058,589	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,385,745	\$9,704	\$0	57,392	405,138	25,777
Bus	4	-	\$672,844	\$25,296	\$0	61,711	187,596	9,978
Total	23	-	\$2,058,589	\$35,000	\$0	119,103	592,734	35,755

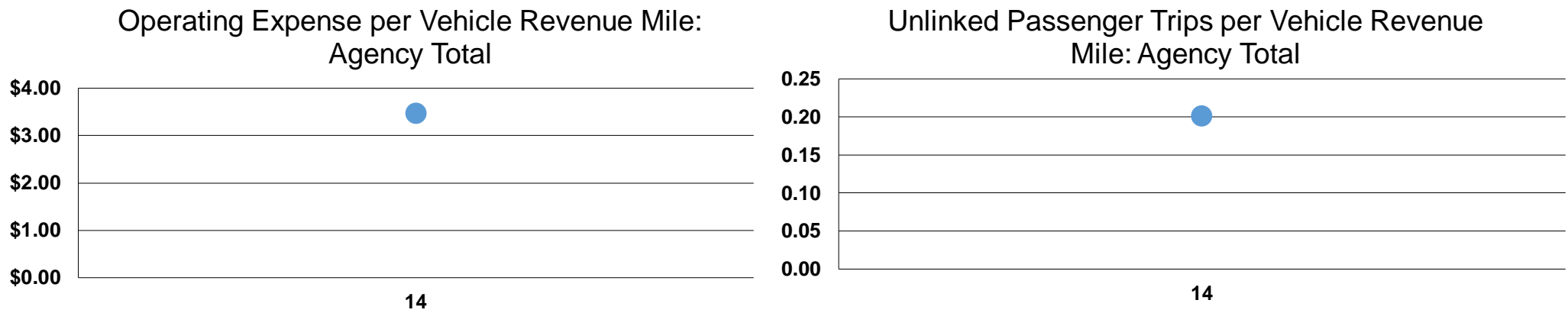
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$53.76
Bus	\$3.59	\$67.43
Total	\$3.47	\$57.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.15	0.1	2.2
Bus	\$10.90	0.3	6.2
Total	\$17.28	0.2	3.3



TOWNSHIP OF WEST MILFORD

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

11,143 Annual Unlinked Trips (UPT)

Service Supplied

32,487 Annual Vehicle Revenue Miles (VRM)

3,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,388 Total Operating Expenses

Database Information

NTDID: 2R01-20961

Reporter Type: Rural General Public Transit

Financial Information

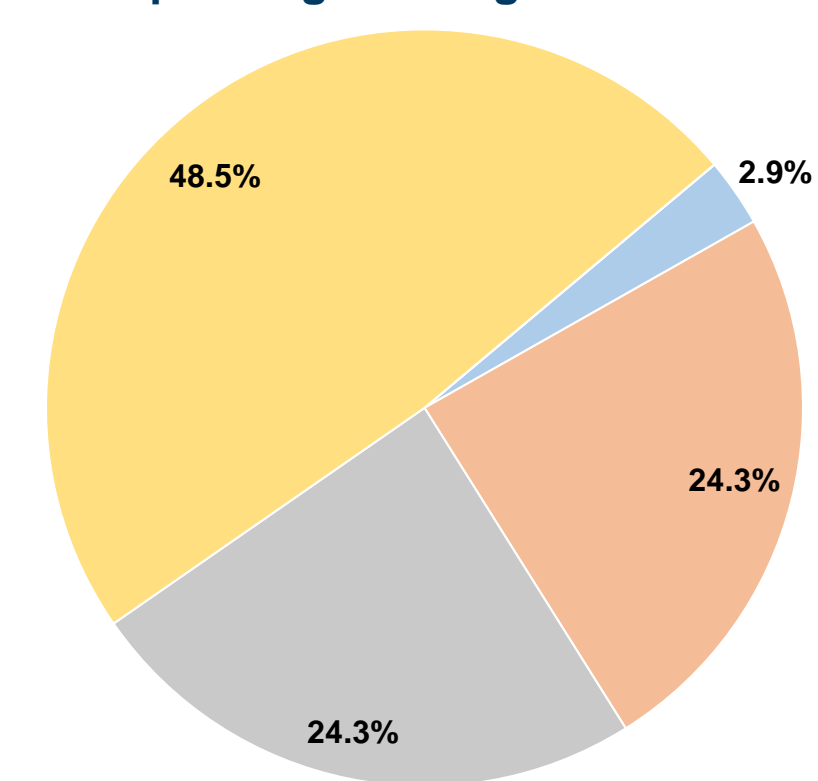
Sources of Operating Funds Expended

Fare Revenues	\$4,617	2.9%
Local Funds	\$38,443	24.3%
State Funds	\$38,443	24.3%
Federal Assistance	\$76,885	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,388	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$158,388	\$4,617	\$0	11,143	32,487	3,344
Total	1	-	\$158,388	\$4,617	\$0	11,143	32,487	3,344

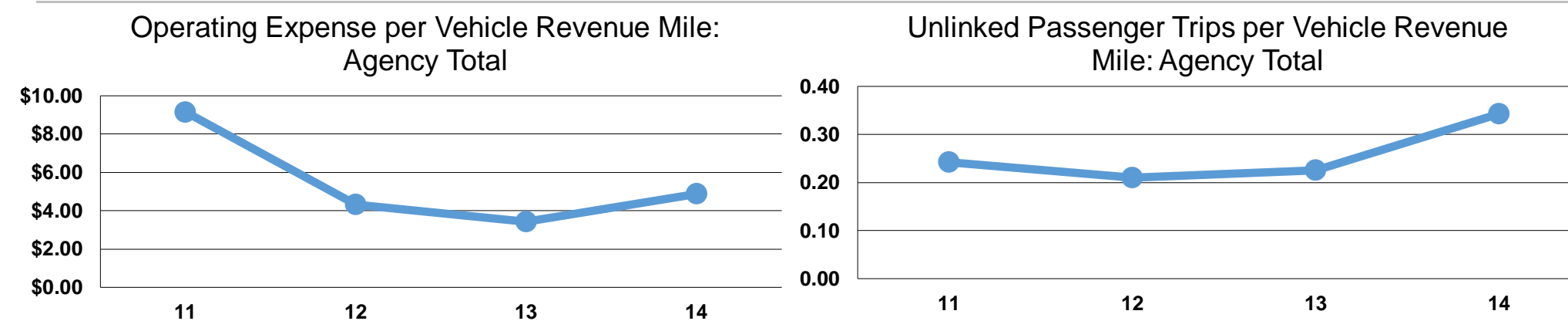
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.88	\$47.36
Total	\$4.88	\$47.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.21	0.3	3.3
Total	\$14.21	0.3	3.3



General Information

Service Consumption
52,954 Annual Unlinked Trips (UPT)

Service Supplied
240,930 Annual Vehicle Revenue Miles (VRM)
12,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$905,884 Total Operating Expenses

Database Information
NTDID: 2R02-20925
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,744	2.5%
Local Funds	\$3,398	0.4%
State Funds	\$240,171	26.5%
Federal Assistance	\$0	0.0%
Other Funds	\$639,570	70.6%
Total Operating Funds Expended	\$905,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Amount	Percentage
Other Funds	\$639,570	70.6%
State Funds	\$240,171	26.5%
Local Funds	\$3,398	0.4%
Fare Revenues	\$22,744	2.5%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	3	\$452,942	\$11,372	\$0	1,461	7,850	393
Bus	-	9	\$452,942	\$11,372	\$0	51,493	233,080	11,654
Total	-	12	\$905,884	\$22,744	\$0	52,954	240,930	12,047

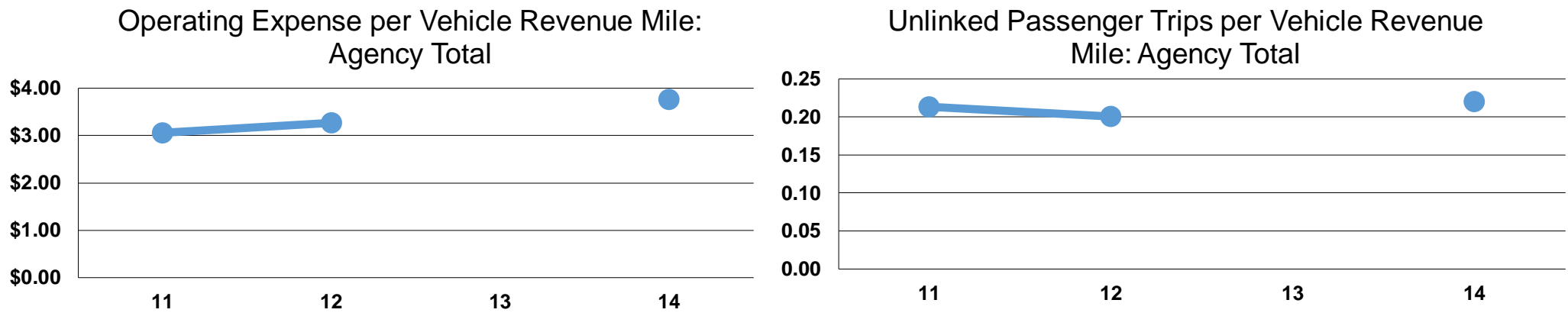
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$57.70	\$1,152.52
Bus	\$1.94	\$38.87
Total	\$3.76	\$75.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$310.02	0.2	3.7
Bus	\$8.80	0.2	4.4
Total	\$17.11	0.2	4.4



General Information

Service Consumption

114,011 Annual Unlinked Trips (UPT)

Service Supplied

390,471 Annual Vehicle Revenue Miles (VRM)

17,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,125,677 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

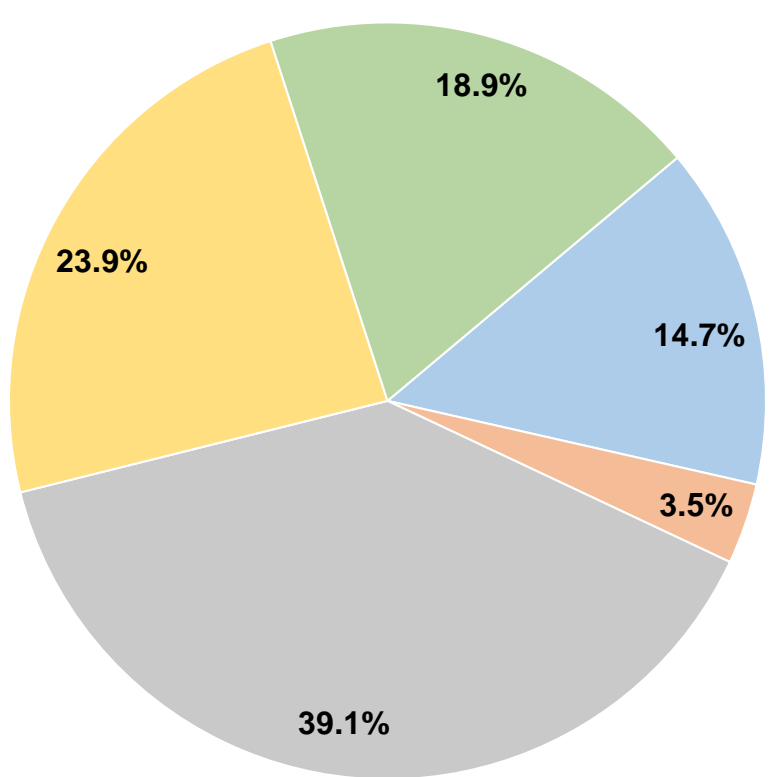
Sources of Operating Funds Expended

Fare Revenues	\$165,041	14.7%
Local Funds	\$38,845	3.5%
State Funds	\$440,248	39.1%
Federal Assistance	\$268,912	23.9%
Other Funds	\$212,631	18.9%
Total Operating Funds Expended	\$1,125,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$375,225	\$55,013	\$0	25,010	110,869	3,103
Demand Response	-	8	\$375,226	\$55,014	\$0	16,052	98,306	4,865
Bus	-	4	\$375,226	\$55,014	\$0	72,949	181,296	9,164
Total	-	16	\$1,125,677	\$165,041	\$0	114,011	390,471	17,132

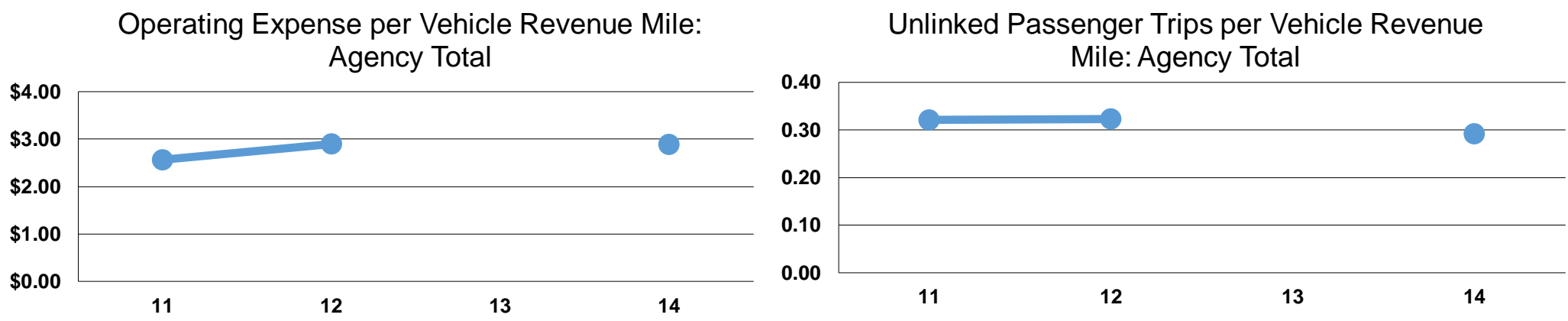
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$120.92
Demand Response	\$3.82	\$77.13
Bus	\$2.07	\$40.95
Total	\$2.88	\$65.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.00	0.2	8.1
Demand Response	\$23.38	0.2	3.3
Bus	\$5.14	0.4	8.0
Total	\$9.87	0.3	6.7



General Information

Service Consumption

56,328 Annual Unlinked Trips (UPT)

Service Supplied

89,090 Annual Vehicle Revenue Miles (VRM)

2,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,493 Total Operating Expenses

Database Information

NTDID: 2R02-20927

Reporter Type: Rural General Public Transit

Financial Information

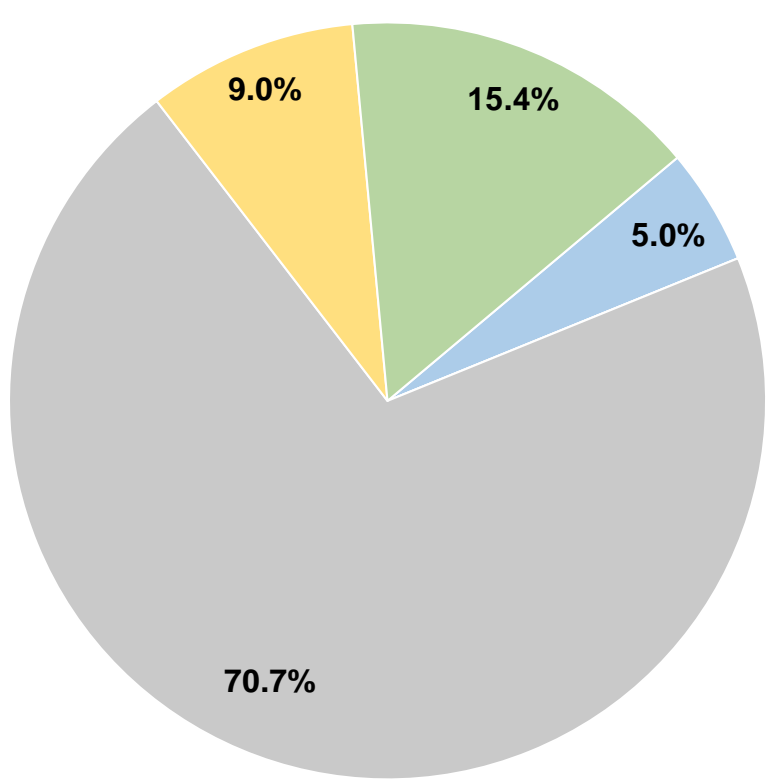
Sources of Operating Funds Expended

Fare Revenues	\$16,298	5.0%
Local Funds	\$0	0.0%
State Funds	\$232,269	70.7%
Federal Assistance	\$29,431	9.0%
Other Funds	\$50,495	15.4%
Total Operating Funds Expended	\$328,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$328,493	\$16,298	\$0	56,328	89,090	2,284
Total	6	-	\$328,493	\$16,298	\$0	56,328	89,090	2,284

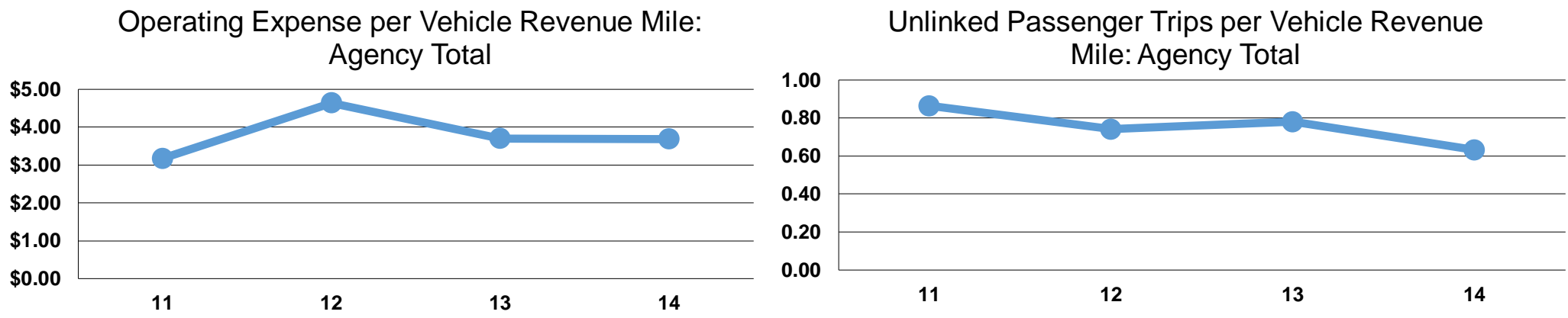
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.69	\$143.82
Total	\$3.69	\$143.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.83	0.6	24.7
Total	\$5.83	0.6	24.7



First Student, Greene County
2014 Annual Agency Profile

General Information

Service Consumption

5,270 Annual Unlinked Trips (UPT)

Service Supplied

32,118 Annual Vehicle Revenue Miles (VRM)

1,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,124 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

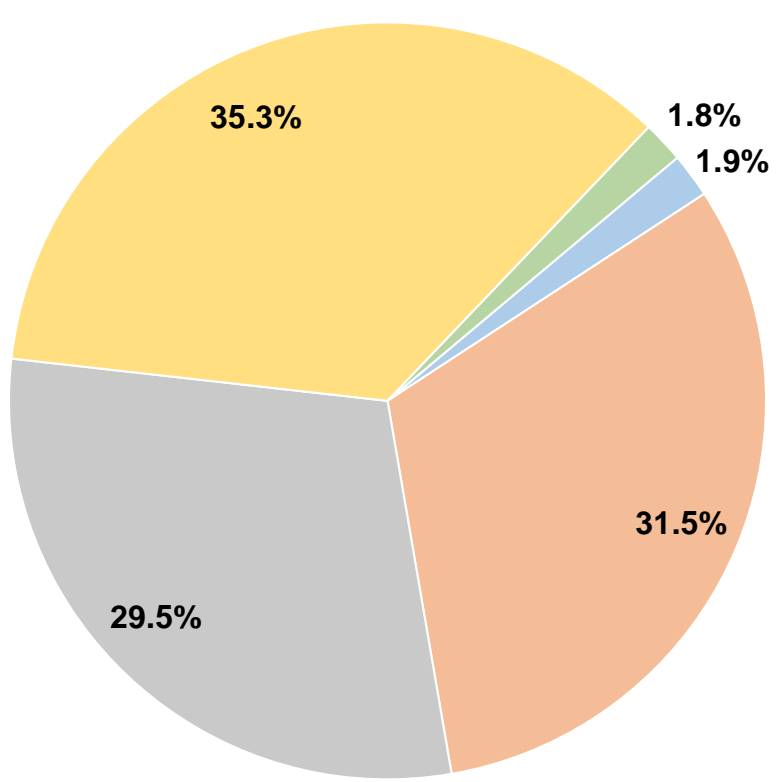
Sources of Operating Funds Expended

Fare Revenues	\$1,692	1.9%
Local Funds	\$28,076	31.5%
State Funds	\$26,286	29.5%
Federal Assistance	\$31,500	35.3%
Other Funds	\$1,570	1.8%
Total Operating Funds Expended	\$89,124	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$89,124	\$1,692	\$0	5,270	32,118	1,452
Total	2	-	\$89,124	\$1,692	\$0	5,270	32,118	1,452

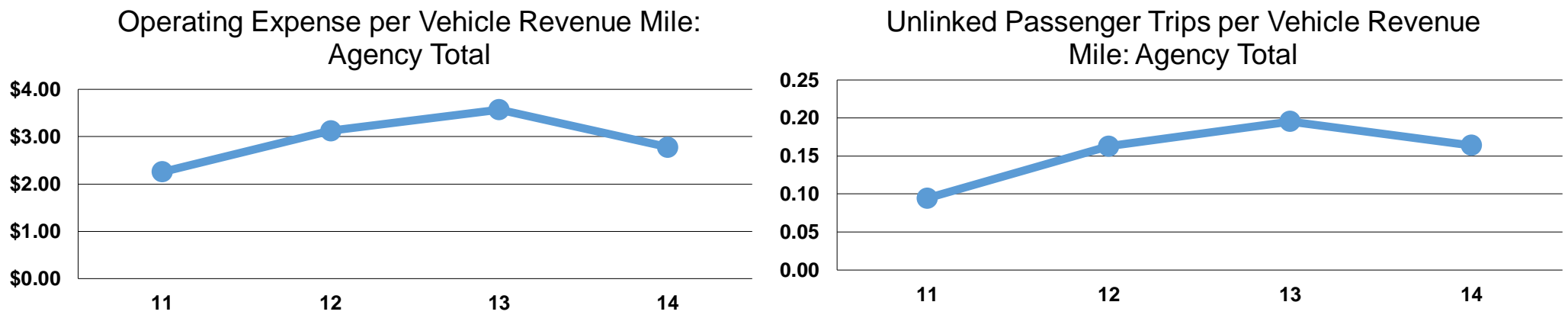
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.77	\$61.38
Total	\$2.77	\$61.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.91	0.2	3.6
Total	\$16.91	0.2	3.6



Essex County Department of Community Development

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky

518-457-6279

General Information

Service Consumption

32,831 Annual Unlinked Trips (UPT)

Service Supplied

234,509 Annual Vehicle Revenue Miles (VRM)

5,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,109 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

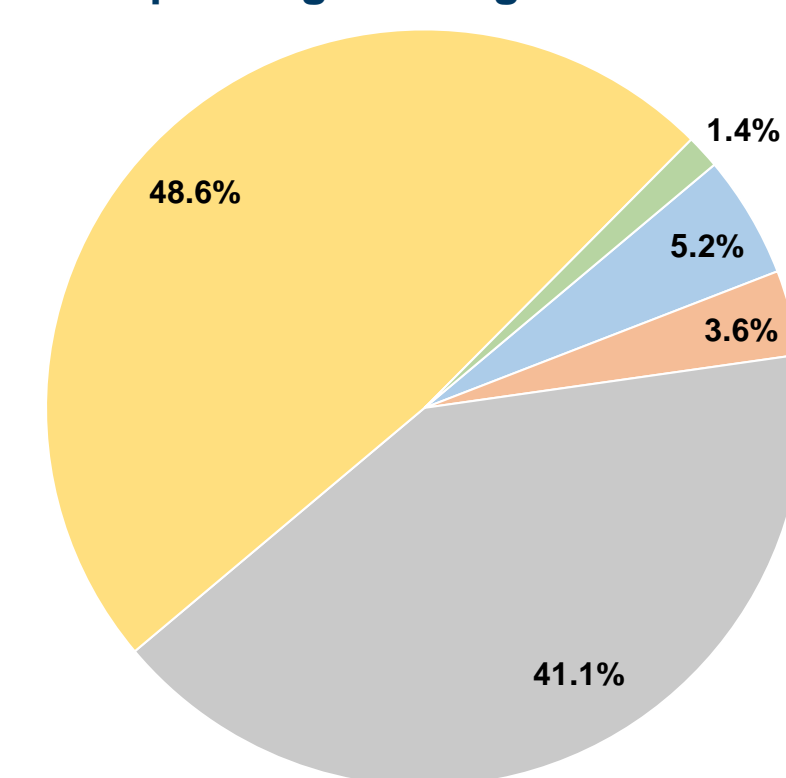
Sources of Operating Funds Expended

Fare Revenues	\$31,370	5.2%
Local Funds	\$21,742	3.6%
State Funds	\$246,375	41.1%
Federal Assistance	\$291,017	48.6%
Other Funds	\$8,605	1.4%
Total Operating Funds Expended	\$599,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

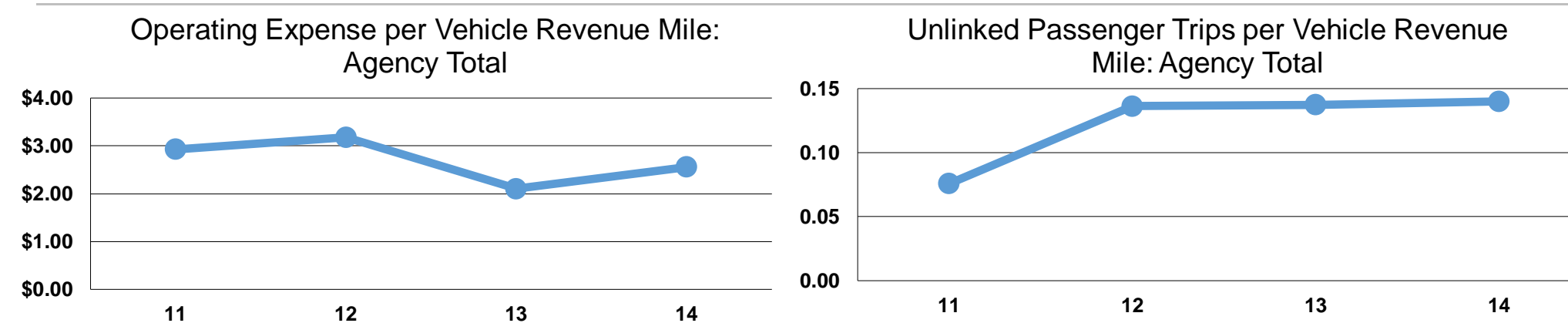
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$599,109	\$31,370	\$0	32,831	234,509	5,233
Total	15	-	\$599,109	\$31,370	\$0	32,831	234,509	5,233

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.55	\$114.49	Bus	\$18.25	0.1	6.3
Total	\$2.55	\$114.49	Total	\$18.25	0.1	6.3

Service Effectiveness



Orleans Transit Service

2014 Annual Agency Profile

General Information

Service Consumption

40,150 Annual Unlinked Trips (UPT)

Service Supplied

170,996 Annual Vehicle Revenue Miles (VRM)

7,882 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$741,282 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

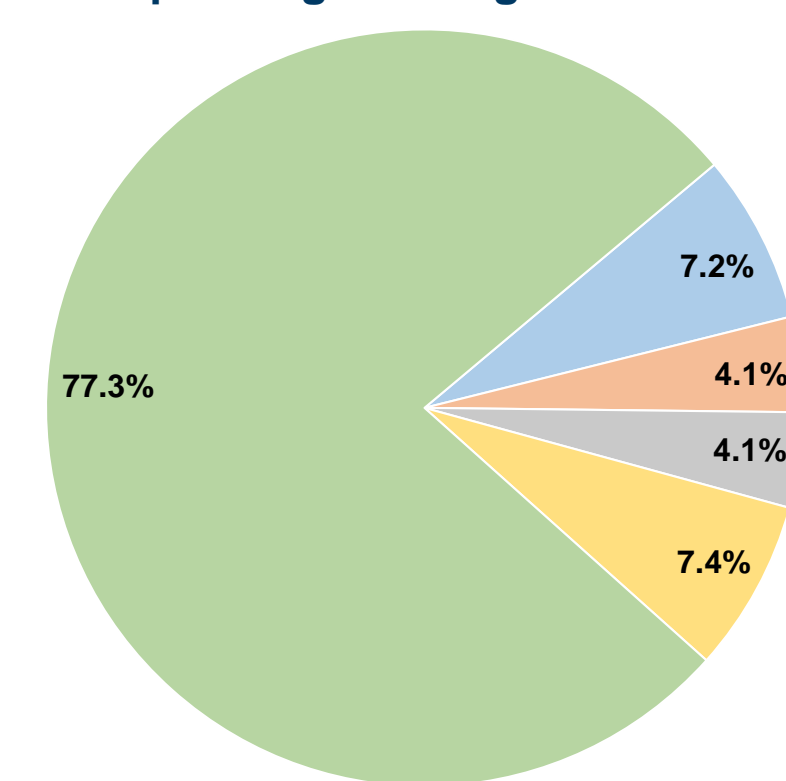
Sources of Operating Funds Expended

Fare Revenues	\$53,559	7.2%
Local Funds	\$30,181	4.1%
State Funds	\$30,181	4.1%
Federal Assistance	\$54,600	7.4%
Other Funds	\$572,761	77.3%
Total Operating Funds Expended	\$741,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$741,282	\$53,559	\$0	40,150	170,996	7,882
Total	5	-	\$741,282	\$53,559	\$0	40,150	170,996	7,882

Performance Measures

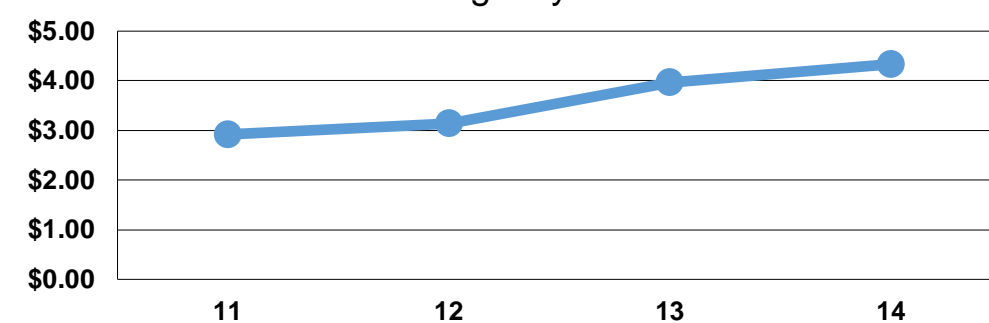
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$94.05
Total	\$4.34	\$94.05

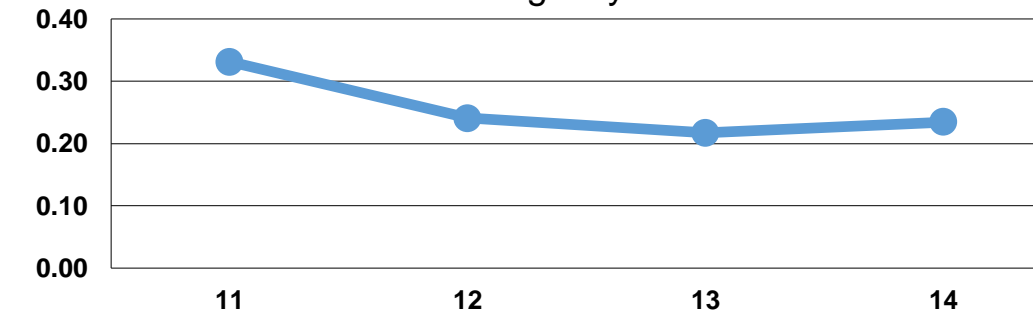
Service Effectiveness

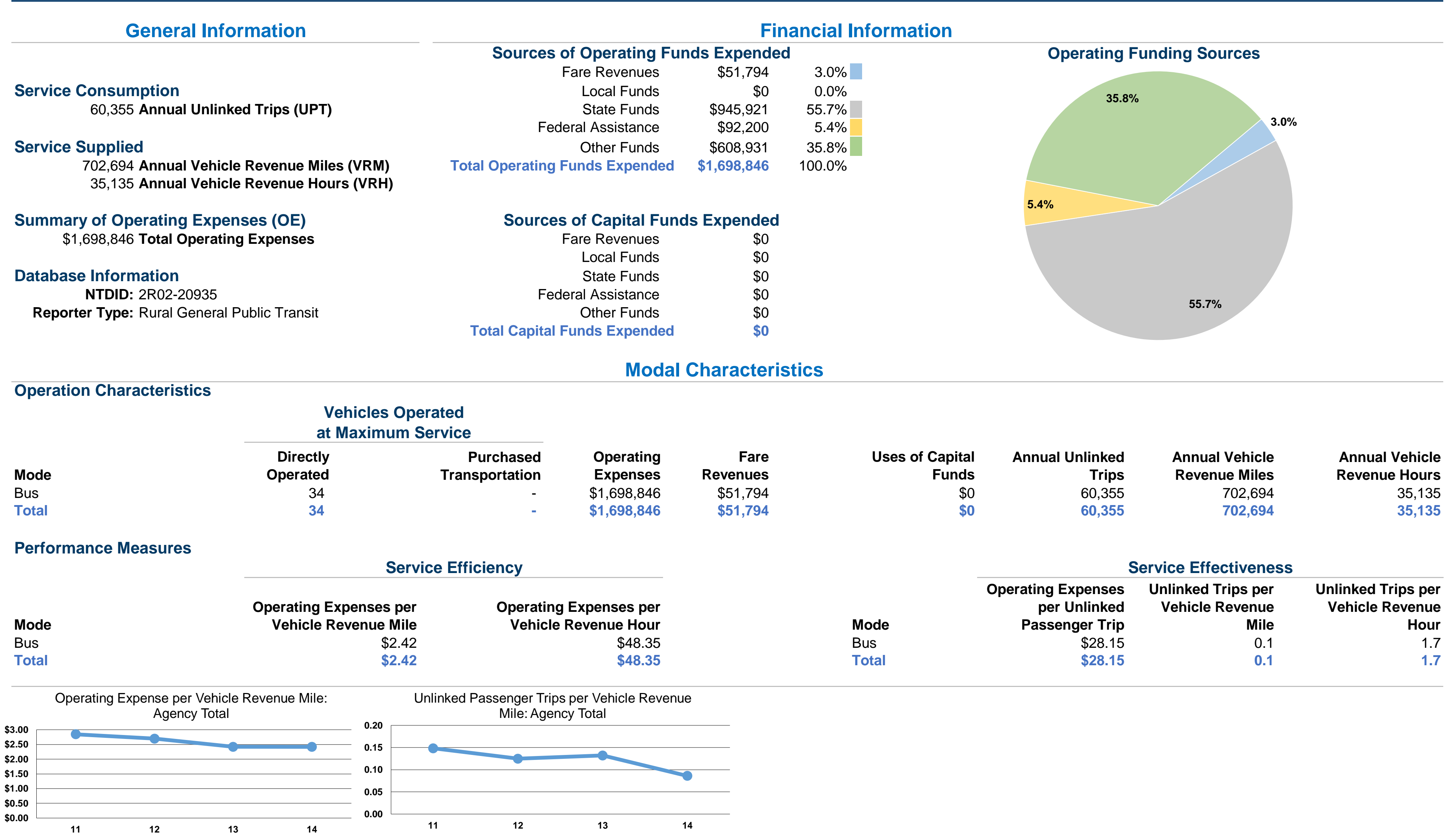
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.46	0.2	5.1
Total	\$18.46	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





General Information		Financial Information			
Service Consumption 894 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended			
Service Supplied 5,807 Annual Vehicle Revenue Miles (VRM) 446 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$0	0.0%	
		Local Funds	\$15,247	39.5%	
		State Funds	\$5,792	15.0%	
		Federal Assistance	\$6,035	15.6%	
		Other Funds	\$11,520	29.8%	
		Total Operating Funds Expended	\$38,594	100.0%	
Summary of Operating Expenses (OE) \$38,594 Total Operating Expenses		Sources of Capital Funds Expended			
		Fare Revenues	\$0		
		Local Funds	\$0		
		State Funds	\$0		
		Federal Assistance	\$0		
		Other Funds	\$0		
		Total Capital Funds Expended	\$0		
Database Information NTDID: 2R02-20937 Reporter Type: Rural General Public Transit					
Operating Funding Sources					
Modal Characteristics					
Operation Characteristics					
Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Bus	1	-	\$38,594	\$0	\$0
Total	1	-	\$38,594	\$0	\$0
Performance Measures					
Service Efficiency					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Service Effectiveness
Bus	\$6.65		\$86.53		
Total	\$6.65		\$86.53		
Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.17		0.2		
Total	\$43.17		0.2		
Operating Expense per Vehicle Revenue Mile: Agency Total					
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					

General Information

Service Consumption

85,320 Annual Unlinked Trips (UPT)

Service Supplied

226,224 Annual Vehicle Revenue Miles (VRM)

11,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$871,779 Total Operating Expenses

Database Information

NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Financial Information

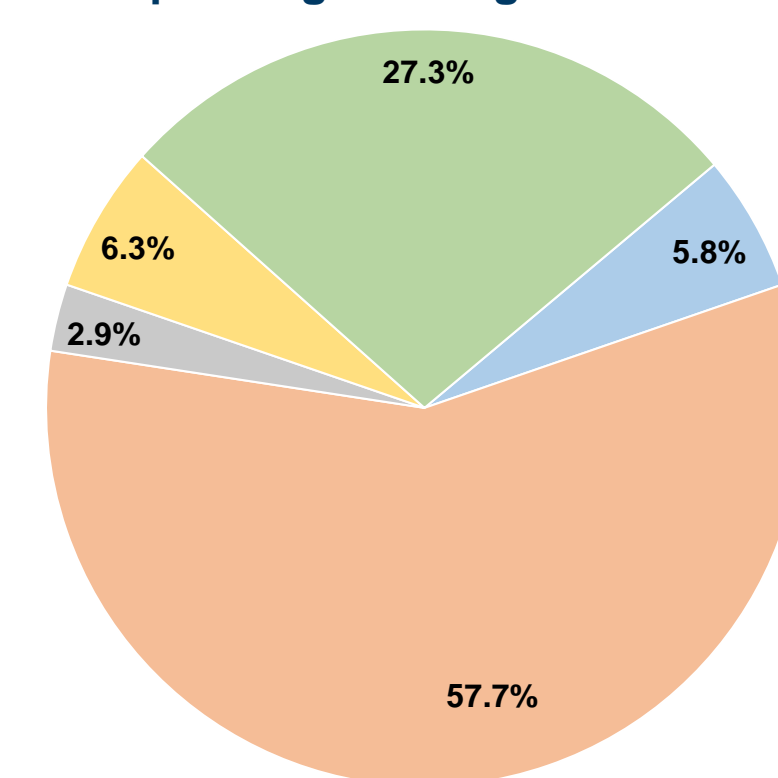
Sources of Operating Funds Expended

Fare Revenues	\$50,820	5.8%
Local Funds	\$502,995	57.7%
State Funds	\$24,964	2.9%
Federal Assistance	\$55,000	6.3%
Other Funds	\$238,000	27.3%
Total Operating Funds Expended	\$871,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$871,779	\$50,820	\$0	85,320	226,224	11,168
Total	8	-	\$871,779	\$50,820	\$0	85,320	226,224	11,168

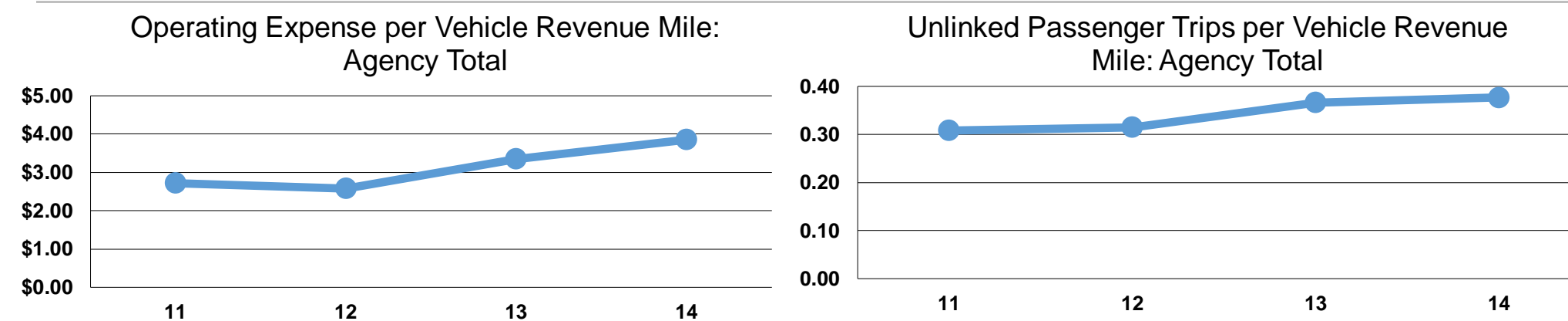
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$78.06
Total	\$3.85	\$78.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.22	0.4	7.6
Total	\$10.22	0.4	7.6



General Information

Service Consumption

175,133 Annual Unlinked Trips (UPT)

Service Supplied

639,323 Annual Vehicle Revenue Miles (VRM)

40,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,383,298 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

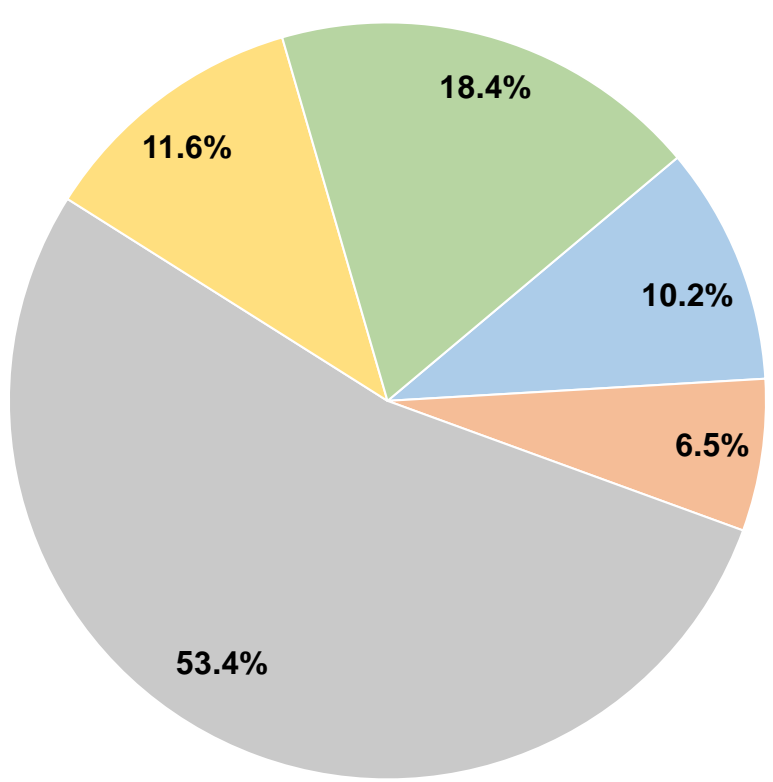
Sources of Operating Funds Expended

Fare Revenues	\$140,805	10.2%
Local Funds	\$89,856	6.5%
State Funds	\$738,619	53.4%
Federal Assistance	\$159,800	11.6%
Other Funds	\$254,218	18.4%
Total Operating Funds Expended	\$1,383,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$691,649	\$70,402	\$0	12,294	186,893	11,753
Bus	9	-	\$691,649	\$70,403	\$0	162,839	452,430	28,452
Total	16	-	\$1,383,298	\$140,805	\$0	175,133	639,323	40,205

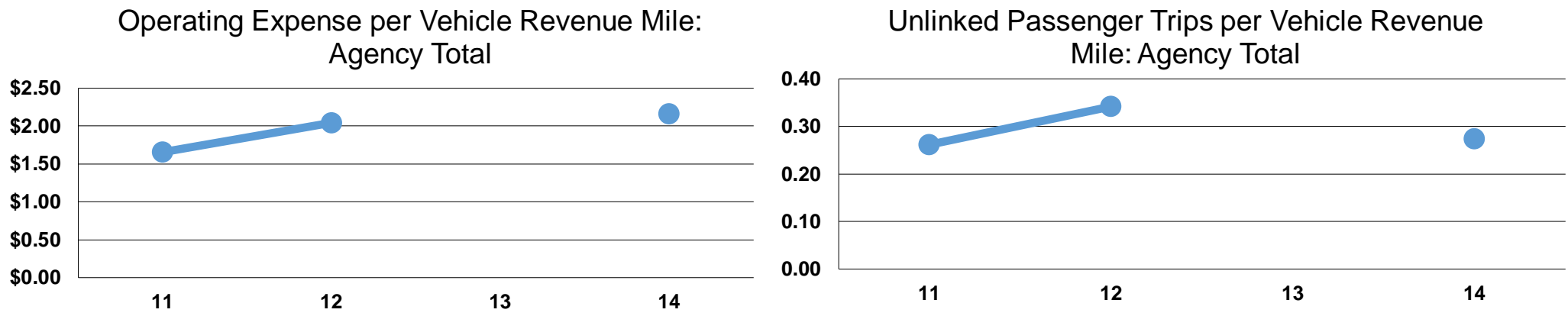
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.85
Bus	\$1.53	\$24.31
Total	\$2.16	\$34.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.26	0.1	1.0
Bus	\$4.25	0.4	5.7
Total	\$7.90	0.3	4.4



Madison-Birnie Bus

2014 Annual Agency Profile

General Information

Service Consumption

23,741 Annual Unlinked Trips (UPT)

Service Supplied

159,390 Annual Vehicle Revenue Miles (VRM)

10,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,078 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

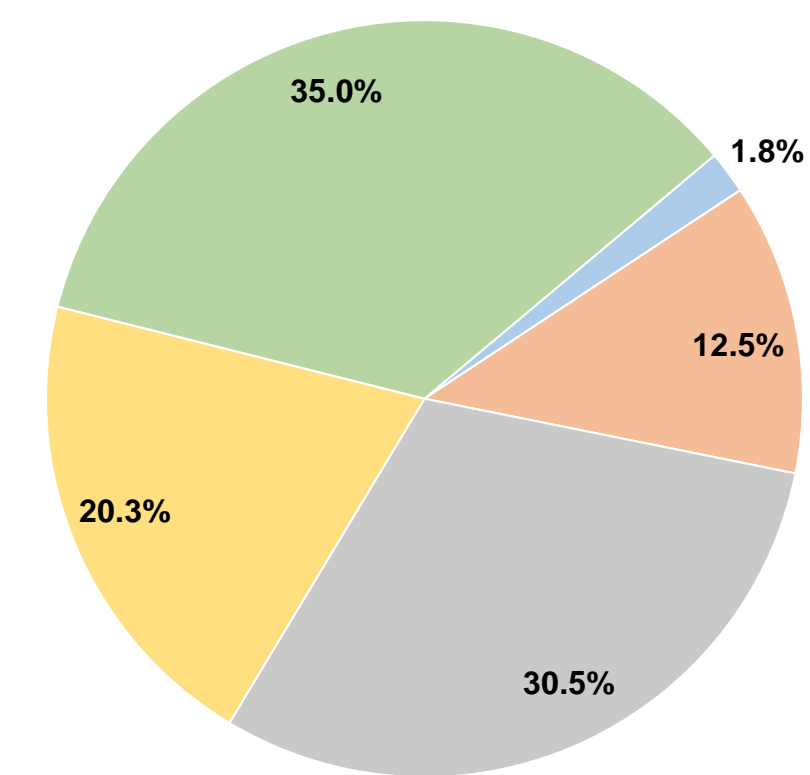
Sources of Operating Funds Expended

Fare Revenues	\$9,157	1.8%
Local Funds	\$62,531	12.5%
State Funds	\$152,901	30.5%
Federal Assistance	\$101,900	20.3%
Other Funds	\$175,589	35.0%
Total Operating Funds Expended	\$502,078	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$502,078	\$9,157	\$0	23,741	159,390	10,910
Total	9	-	\$502,078	\$9,157	\$0	23,741	159,390	10,910

Performance Measures

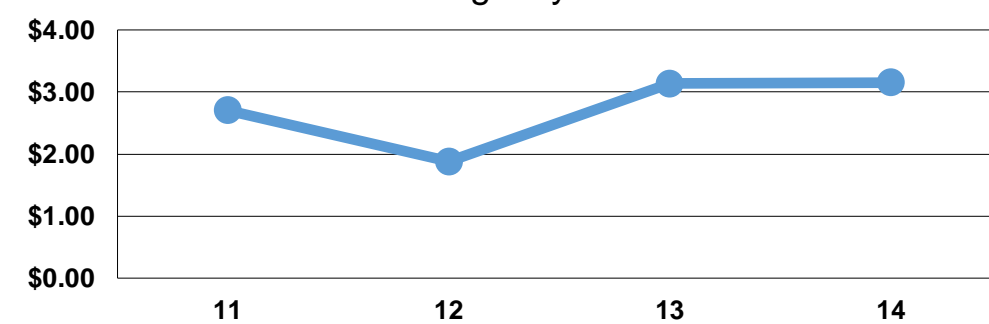
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.15	\$46.02
Total	\$3.15	\$46.02

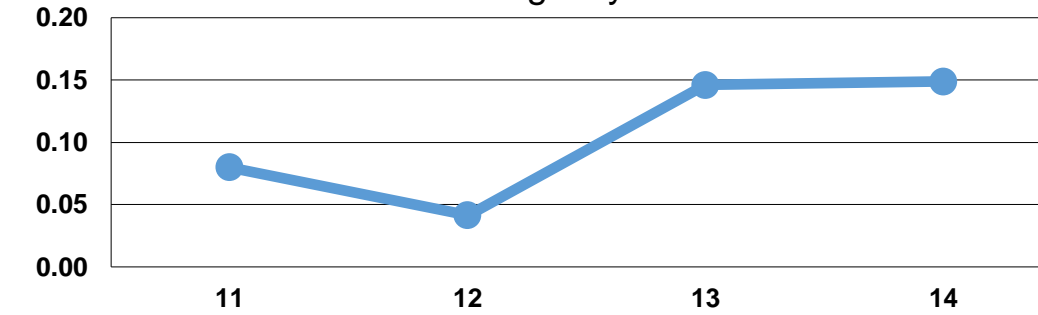
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.15	0.1	2.2
Total	\$21.15	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Corning

2014 Annual Agency Profile

General Information

Service Consumption

203,850 Annual Unlinked Trips (UPT)

Service Supplied

155,052 Annual Vehicle Revenue Miles (VRM)

12,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$890,507 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

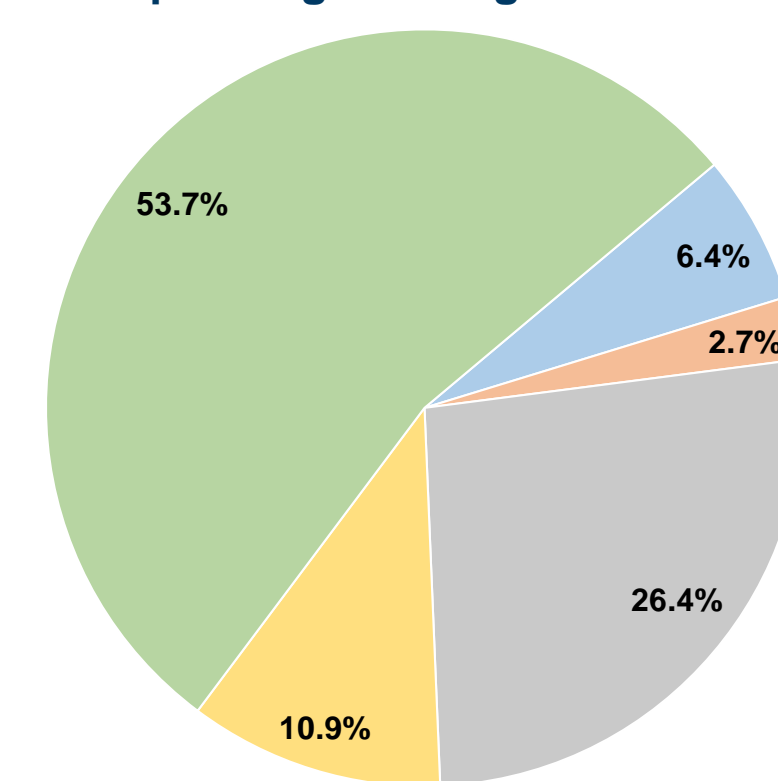
Sources of Operating Funds Expended

Fare Revenues	\$56,784	6.4%
Local Funds	\$23,925	2.7%
State Funds	\$234,961	26.4%
Federal Assistance	\$97,000	10.9%
Other Funds	\$477,837	53.7%
Total Operating Funds Expended	\$890,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700
Total	8	-	\$890,507	\$56,784	\$0	203,850	155,052	12,700

Performance Measures

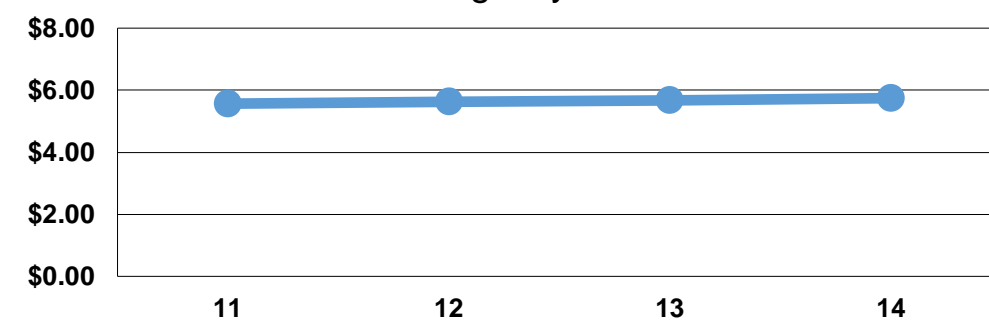
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$70.12
Total	\$5.74	\$70.12

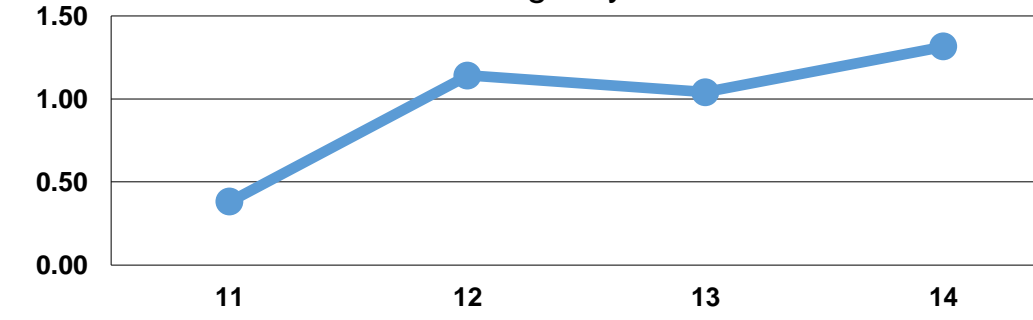
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.37	1.3	16.1
Total	\$4.37	1.3	16.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

160,353 Annual Unlinked Trips (UPT)

Service Supplied

1,093,672 Annual Vehicle Revenue Miles (VRM)
 50,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,703,499 Total Operating Expenses

Database Information

NTDID: 2R02-20942
 Reporter Type: Rural General Public Transit

Financial Information

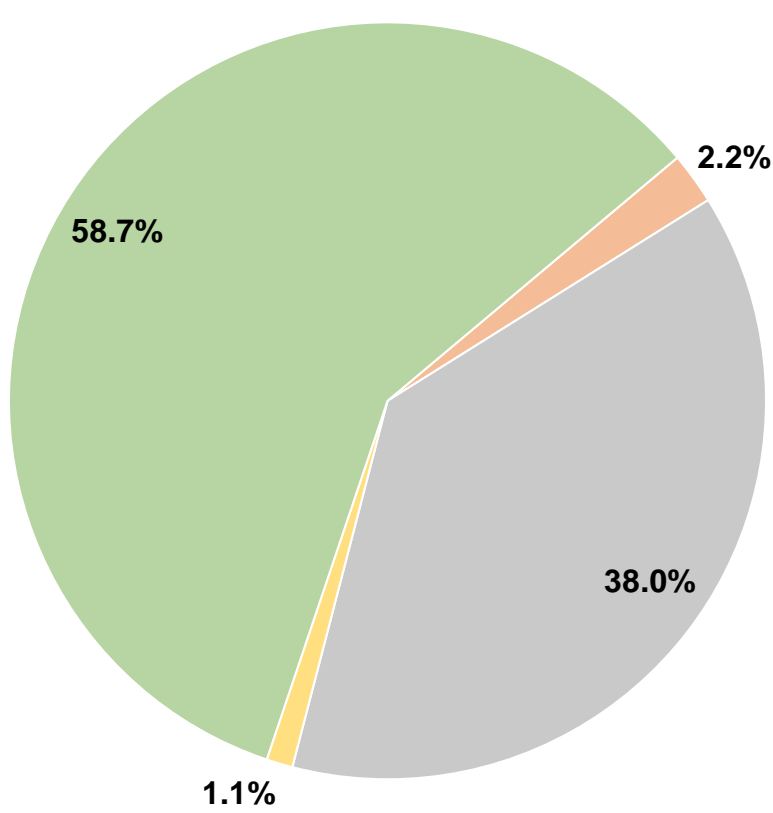
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,865	2.2%
State Funds	\$1,784,978	38.0%
Federal Assistance	\$52,800	1.1%
Other Funds	\$2,761,856	58.7%
Total Operating Funds Expended	\$4,703,499	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,351,750	\$0	\$0	132,951	567,611	35,370
Bus	24	-	\$2,351,749	\$0	\$0	27,402	526,061	15,030
Total	48	-	\$4,703,499	\$0	\$0	160,353	1,093,672	50,400

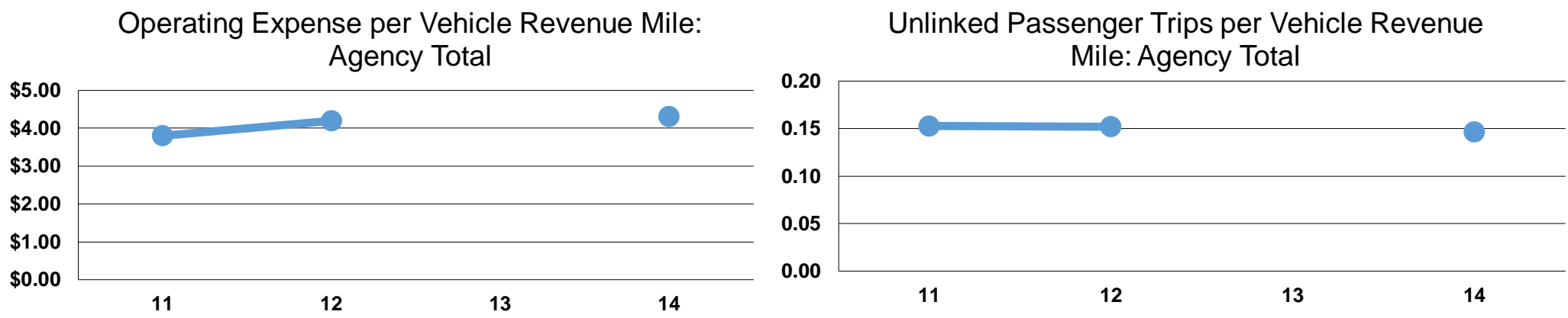
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$66.49
Bus	\$4.47	\$156.47
Total	\$4.30	\$93.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.2	3.8
Bus	\$85.82	0.1	1.8
Total	\$29.33	0.1	3.2



General Information

Service Consumption

19,760 Annual Unlinked Trips (UPT)

Service Supplied

126,891 Annual Vehicle Revenue Miles (VRM)
7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,887 Total Operating Expenses

Database Information

NTDID: 2R02-20945
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,488	2.6%
Local Funds	\$82,729	20.4%
State Funds	\$90,714	22.3%
Federal Assistance	\$113,500	28.0%
Other Funds	\$108,456	26.7%
Total Operating Funds Expended	\$405,887	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$20,294	\$524	\$0	988	13,411	641
Bus	12	-	\$385,593	\$9,964	\$0	18,772	113,480	6,827
Total	13	-	\$405,887	\$10,488	\$0	19,760	126,891	7,468

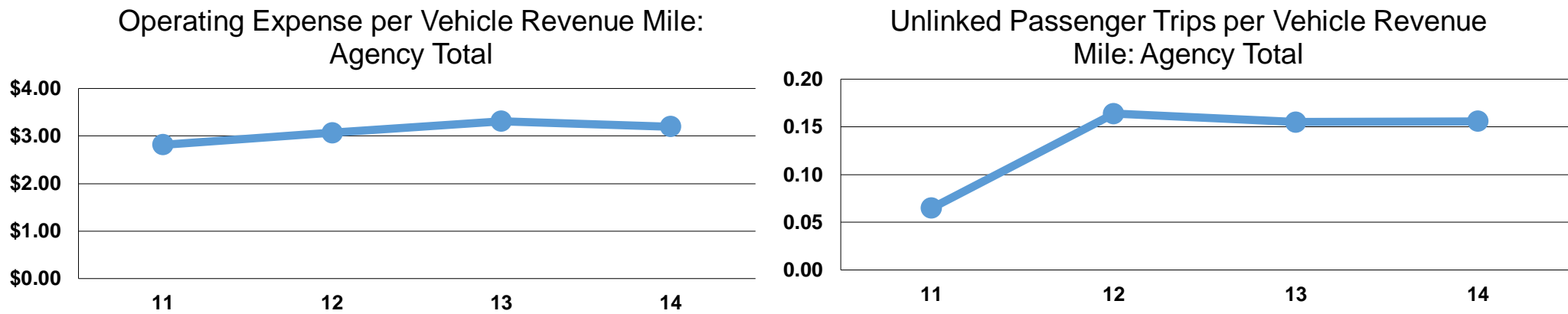
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.66
Bus	\$3.40	\$56.48
Total	\$3.20	\$54.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.54	0.1	1.5
Bus	\$20.54	0.2	2.7
Total	\$20.54	0.2	2.6



General Information

Service Consumption

56,618 Annual Unlinked Trips (UPT)

Service Supplied

168,376 Annual Vehicle Revenue Miles (VRM)

6,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,835 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

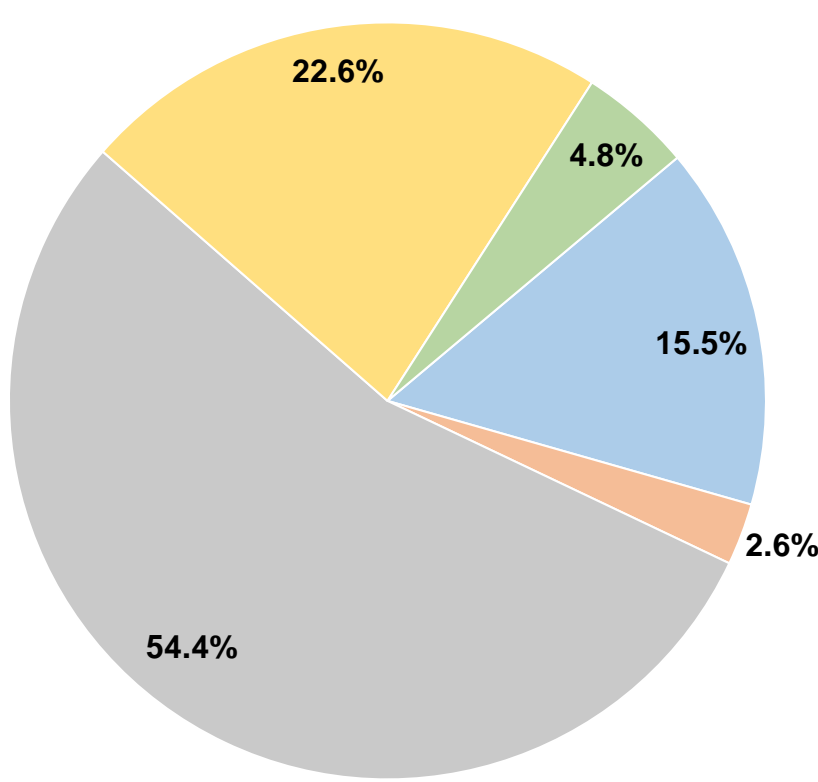
Sources of Operating Funds Expended

Fare Revenues	\$50,764	15.5%
Local Funds	\$8,631	2.6%
State Funds	\$177,745	54.4%
Federal Assistance	\$74,000	22.6%
Other Funds	\$15,695	4.8%
Total Operating Funds Expended	\$326,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$326,835	\$50,764	\$0	56,618	168,376	6,512
Total	4	-	\$326,835	\$50,764	\$0	56,618	168,376	6,512

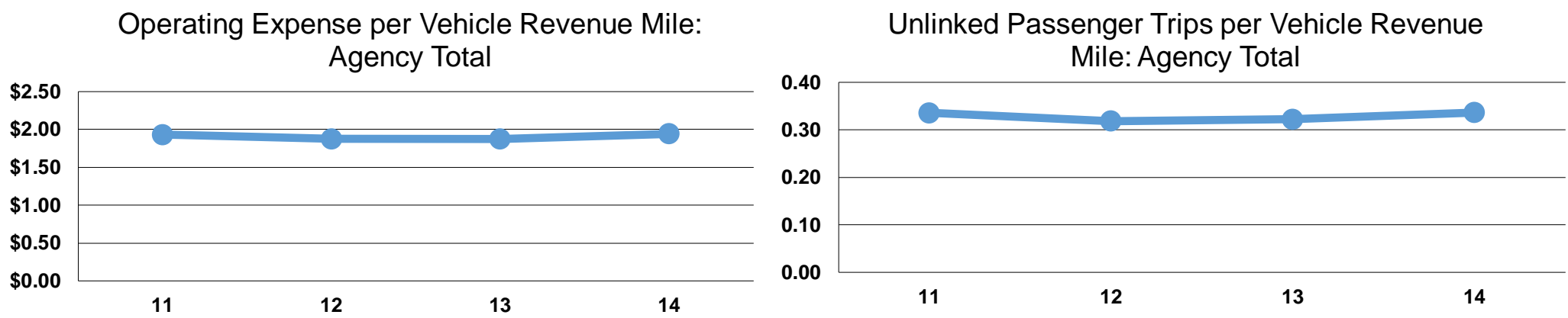
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.94	\$50.19
Total	\$1.94	\$50.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.77	0.3	8.7
Total	\$5.77	0.3	8.7



General Information

Service Consumption

59,750 Annual Unlinked Trips (UPT)

Service Supplied

120,632 Annual Vehicle Revenue Miles (VRM)

10,190 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,013,400 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Financial Information

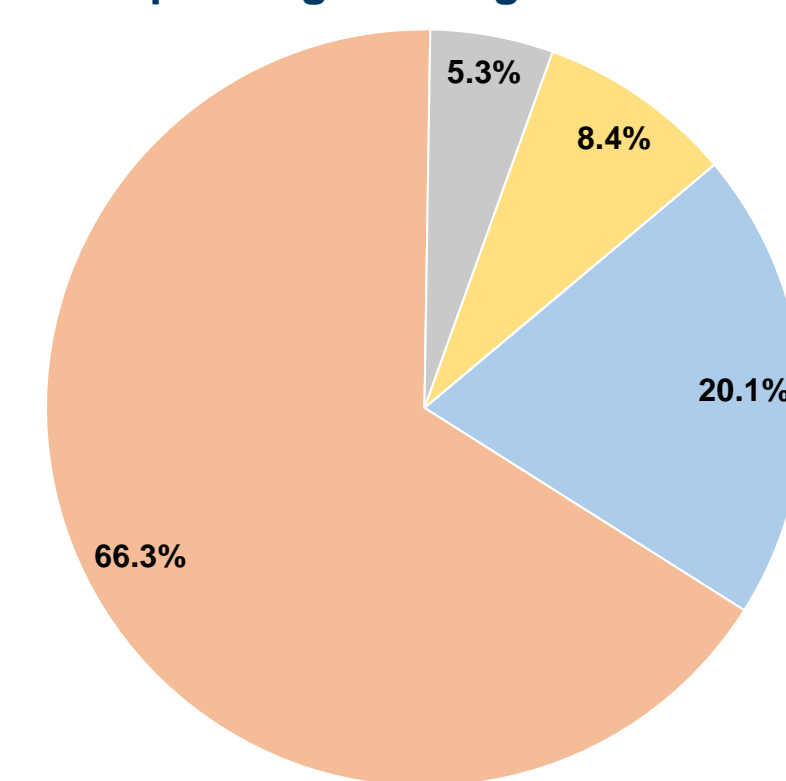
Sources of Operating Funds Expended

Fare Revenues	\$203,616	20.1%
Local Funds	\$671,502	66.3%
State Funds	\$53,282	5.3%
Federal Assistance	\$85,000	8.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,013,400	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,013,400	\$203,616	\$0	59,750	120,632	10,190
Total	10	-	\$1,013,400	\$203,616	\$0	59,750	120,632	10,190

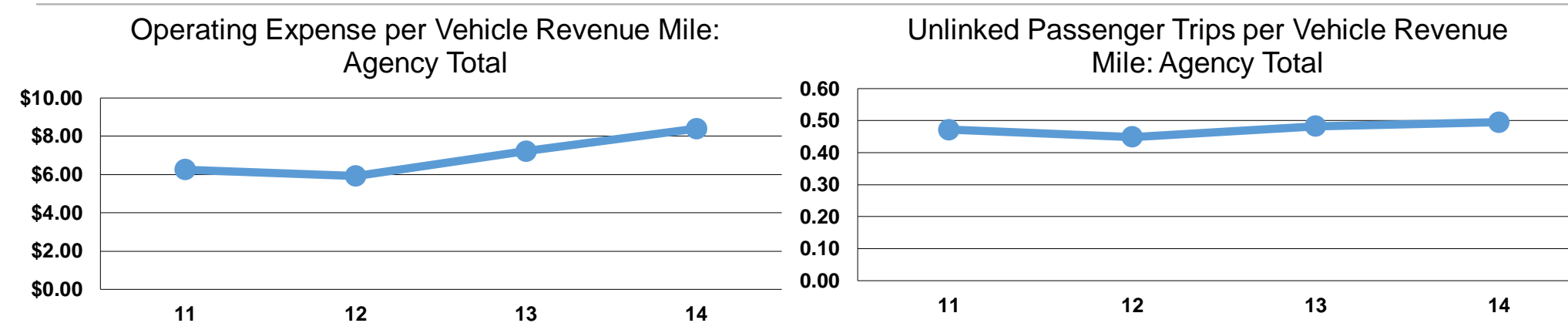
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.40	\$99.45
Total	\$8.40	\$99.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.96	0.5	5.9
Total	\$16.96	0.5	5.9



General Information

Service Consumption

64,878 Annual Unlinked Trips (UPT)

Service Supplied

302,705 Annual Vehicle Revenue Miles (VRM)

10,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$910,487 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$45,460	5.0%
Local Funds	\$0	0.0%
State Funds	\$583,162	64.0%
Federal Assistance	\$228,663	25.1%
Other Funds	\$53,202	5.8%
Total Operating Funds Expended	\$910,487	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Amount	Percentage
State Funds	\$583,162	64.0%
Federal Assistance	\$228,663	25.1%
Other Funds	\$53,202	5.8%
Fare Revenues	\$45,460	5.0%
Local Funds	\$0	0.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service				Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810
Total	6	-	\$910,487	\$45,460	\$0	64,878	302,705	10,810

Performance Measures

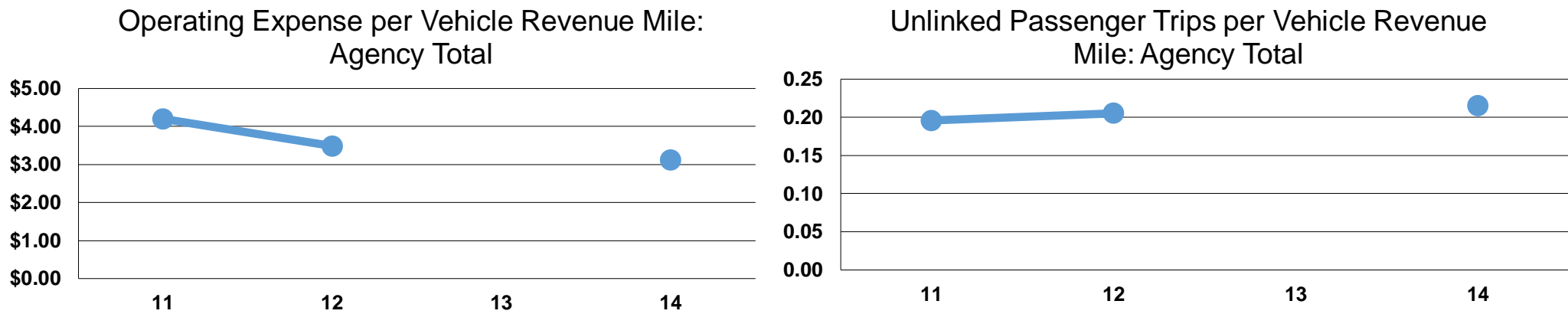
Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.01	\$84.23	Bus	\$14.03	0.2	6.0
Total	\$3.01	\$84.23	Total	\$14.03	0.2	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

General Information			Financial Information		
Service Consumption 34,608 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		
Service Supplied 160,642 Annual Vehicle Revenue Miles (VRM) 6,042 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$116,657	23.3%
Summary of Operating Expenses (OE) \$500,517 Total Operating Expenses			Local Funds	\$132,234	26.4%
Database Information NTDID: 2R02-20952 Reporter Type: Rural General Public Transit			State Funds	\$130,926	26.2%
			Federal Assistance	\$120,700	24.1%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$500,517	100.0%
			Sources of Capital Funds Expended		
			Fare Revenues	\$0	
			Local Funds	\$0	
			State Funds	\$0	
			Federal Assistance	\$0	
			Other Funds	\$0	
			Total Capital Funds Expended	\$0	
			Operating Funding Sources		

Modal Characteristics								
Operation Characteristics								
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$325,336	\$75,827	\$0	22,674	94,618	3,029
Bus	1	-	\$175,181	\$40,830	\$0	11,934	66,024	3,013
Total	2	-	\$500,517	\$116,657	\$0	34,608	160,642	6,042
Performance Measures								
Mode	Service Efficiency		Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$3.44	\$107.41	Commuter Bus	\$14.35	0.2	7.5		
Bus	\$2.65	\$58.14	Bus	\$14.68	0.2	4.0		
Total	\$3.12	\$82.84	Total	\$14.46	0.2	5.7		



Hornell Area Transit
2014 Annual Agency Profile**General Information****Service Consumption**

97,160 Annual Unlinked Trips (UPT)

Service Supplied

353,027 Annual Vehicle Revenue Miles (VRM)

30,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,627 Total Operating Expenses

Database Information

NTDID: 2R02-20953

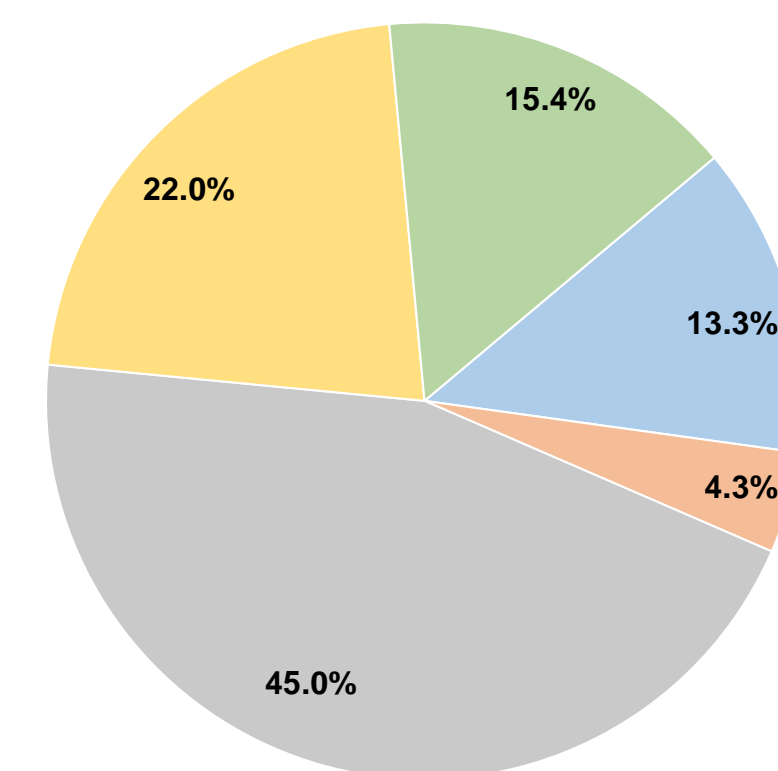
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$113,539	13.3%
Local Funds	\$36,908	4.3%
State Funds	\$384,246	45.0%
Federal Assistance	\$187,683	22.0%
Other Funds	\$131,251	15.4%
Total Operating Funds Expended	\$853,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

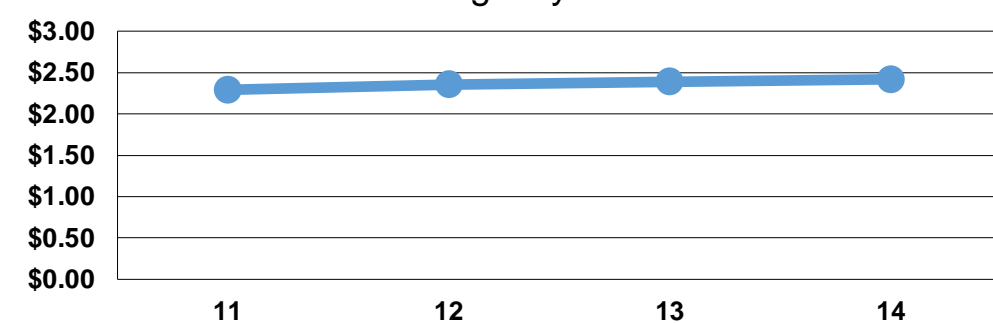
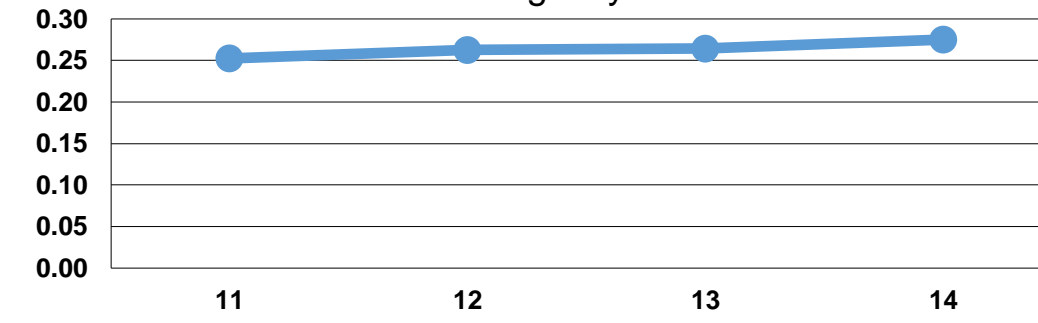
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967
Total	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$27.57
Total	\$2.42	\$27.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.79	0.3	3.1
Total	\$8.79	0.3	3.1

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

General Information				Financial Information																							
Service Consumption 7,401 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended																							
Service Supplied 44,324 Annual Vehicle Revenue Miles (VRM) 2,596 Annual Vehicle Revenue Hours (VRH)				Fare Revenues	\$17,048	7.5%																					
Summary of Operating Expenses (OE) \$225,954 Total Operating Expenses				Local Funds	\$95,077	42.1%																					
Database Information NTDID: 2R02-20954 Reporter Type: Rural General Public Transit				State Funds	\$50,733	22.5%																					
				Federal Assistance	\$63,096	27.9%																					
				Other Funds	\$0	0.0%																					
				Total Operating Funds Expended	\$225,954	100.0%																					
				Sources of Capital Funds Expended																							
				Fare Revenues	\$0																						
				Local Funds	\$0																						
				State Funds	\$0																						
				Federal Assistance	\$0																						
				Other Funds	\$0																						
				Total Capital Funds Expended	\$0																						
Modal Characteristics																											
Operation Characteristics																											
Vehicles Operated at Maximum Service																											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																			
Bus	3	-	\$225,954	\$17,048	\$0	7,401	44,324	2,596																			
Total	3	-	\$225,954	\$17,048	\$0	7,401	44,324	2,596																			
Performance Measures																											
Service Efficiency				Service Effectiveness																							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																				
Bus	\$5.10	\$87.04		Bus	\$30.53	0.2	2.9																				
Total	\$5.10	\$87.04		Total	\$30.53	0.2	2.9																				
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																							
<table border="1"><thead><tr><th>Year</th><th>Operating Expense per Vehicle Revenue Mile</th></tr></thead><tbody><tr><td>11</td><td>\$4.5</td></tr><tr><td>12</td><td>\$3.8</td></tr><tr><td>13</td><td>\$5.5</td></tr><tr><td>14</td><td>\$5.2</td></tr></tbody></table>				Year	Operating Expense per Vehicle Revenue Mile	11	\$4.5	12	\$3.8	13	\$5.5	14	\$5.2	<table border="1"><thead><tr><th>Year</th><th>Unlinked Passenger Trips per Vehicle Revenue Mile</th></tr></thead><tbody><tr><td>11</td><td>0.19</td></tr><tr><td>12</td><td>0.16</td></tr><tr><td>13</td><td>0.15</td></tr><tr><td>14</td><td>0.17</td></tr></tbody></table>				Year	Unlinked Passenger Trips per Vehicle Revenue Mile	11	0.19	12	0.16	13	0.15	14	0.17
Year	Operating Expense per Vehicle Revenue Mile																										
11	\$4.5																										
12	\$3.8																										
13	\$5.5																										
14	\$5.2																										
Year	Unlinked Passenger Trips per Vehicle Revenue Mile																										
11	0.19																										
12	0.16																										
13	0.15																										
14	0.17																										

General Information

Service Consumption

20,251 Annual Unlinked Trips (UPT)

Service Supplied

188,100 Annual Vehicle Revenue Miles (VRM)

7,983 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$495,815 Total Operating Expenses

Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

Financial Information

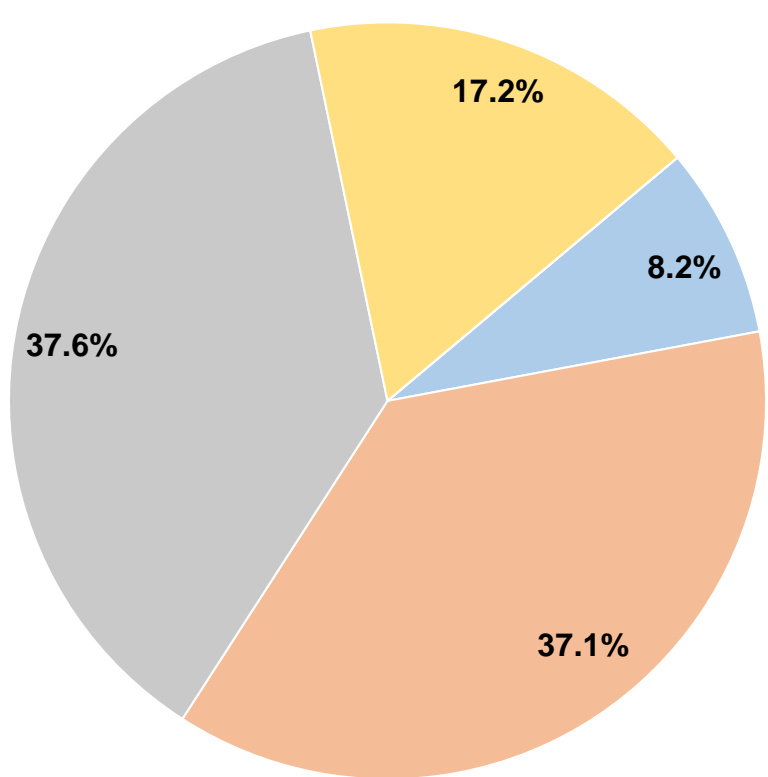
Sources of Operating Funds Expended

Fare Revenues	\$40,502	8.2%
Local Funds	\$183,735	37.1%
State Funds	\$186,478	37.6%
Federal Assistance	\$85,100	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$495,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$495,815	\$40,502	\$0	20,251	188,100	7,983
Total	4	-	\$495,815	\$40,502	\$0	20,251	188,100	7,983

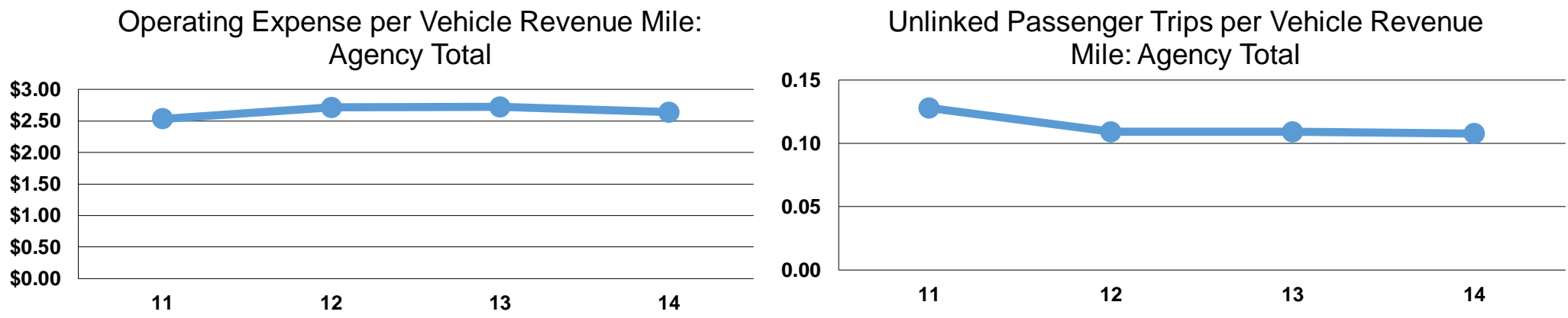
Performance Measures

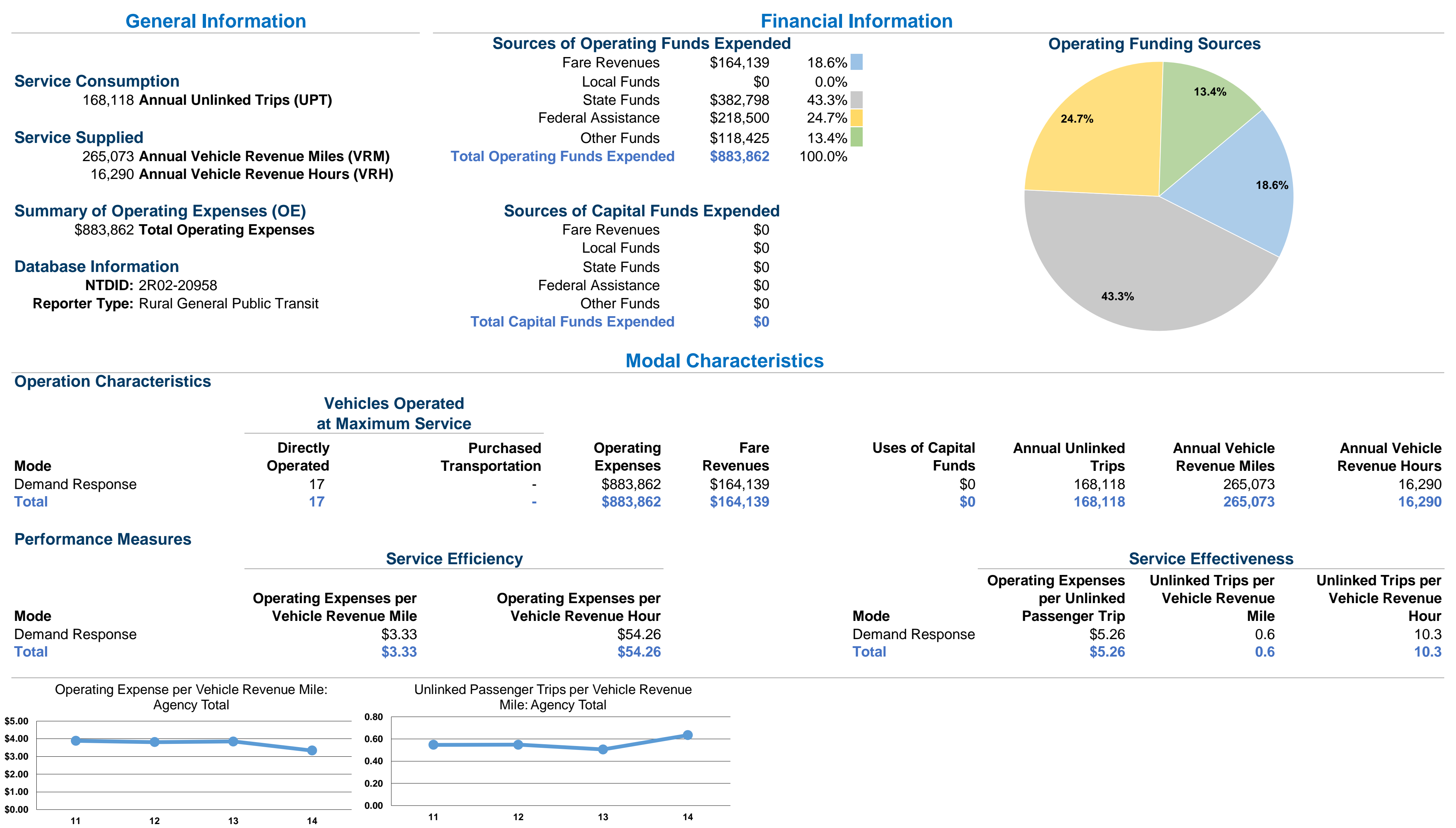
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$62.11
Total	\$2.64	\$62.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.48	0.1	2.5
Total	\$24.48	0.1	2.5





General Information

Service Consumption
190,753 Annual Unlinked Trips (UPT)

Service Supplied
809,893 Annual Vehicle Revenue Miles (VRM)
62,075 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$2,743,266 Total Operating Expenses

Database Information
NTDID: 2R02-20959
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$337,777	12.3%
Local Funds	\$519,966	19.0%
State Funds	\$932,191	34.0%
Federal Assistance	\$343,000	12.5%
Other Funds	\$610,332	22.2%
Total Operating Funds Expended	\$2,743,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$337,777	12.3%
Local Funds	\$519,966	19.0%
State Funds	\$932,191	34.0%
Federal Assistance	\$343,000	12.5%
Other Funds	\$610,332	22.2%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,371,633	\$168,888	\$0	45,496	104,047	12,469
Bus	17	-	\$1,371,633	\$168,889	\$0	145,257	705,846	49,606
Total	33	-	\$2,743,266	\$337,777	\$0	190,753	809,893	62,075

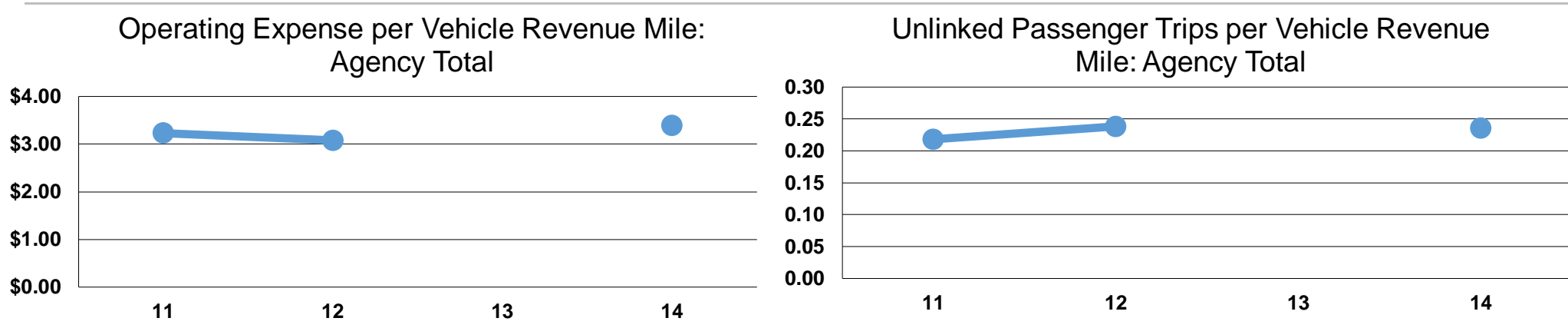
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.18	\$110.00
Bus	\$1.94	\$27.65
Total	\$3.39	\$44.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.15	0.4	3.6
Bus	\$9.44	0.2	2.9
Total	\$14.38	0.2	3.1



General Information

Service Consumption
718,403 Annual Unlinked Trips (UPT)

Service Supplied
414,568 Annual Vehicle Revenue Miles (VRM)
33,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,801,588 Total Operating Expenses

Database Information
NTDID: 2R02-20960
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$307,488	17.1%
Local Funds	\$258,874	14.4%
State Funds	\$823,981	45.7%
Federal Assistance	\$121,177	6.7%
Other Funds	\$290,068	16.1%
Total Operating Funds Expended	\$1,801,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$307,488	17.1%
Local Funds	\$258,874	14.4%
State Funds	\$823,981	45.7%
Federal Assistance	\$121,177	6.7%
Other Funds	\$290,068	16.1%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$450,397	\$76,872	\$0	3,272	3,932	256
Demand Response	2	-	\$450,397	\$76,872	\$0	4,003	14,416	3,072
Bus	13	-	\$900,794	\$153,744	\$0	711,128	396,220	30,020
Total	17	-	\$1,801,588	\$307,488	\$0	718,403	414,568	33,348

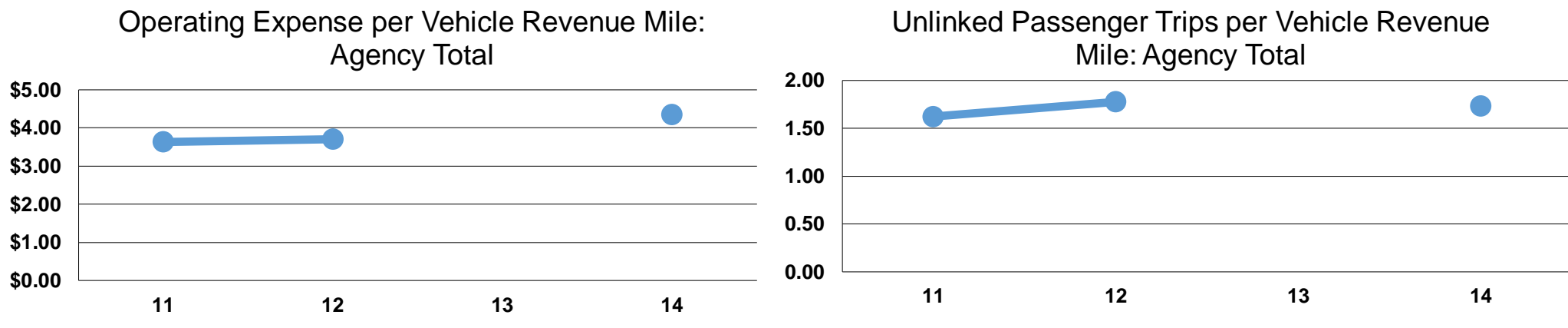
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$114.55	\$1,759.36
Demand Response	\$31.24	\$146.61
Bus	\$2.27	\$30.01
Total	\$4.35	\$54.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$137.65	0.8	12.8
Demand Response	\$112.51	0.3	1.3
Bus	\$1.27	1.8	23.7
Total	\$2.51	1.7	21.5



General Information

Service Consumption

208,109 Annual Unlinked Trips (UPT)

Service Supplied

427,876 Annual Vehicle Revenue Miles (VRM)

23,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,876,994 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

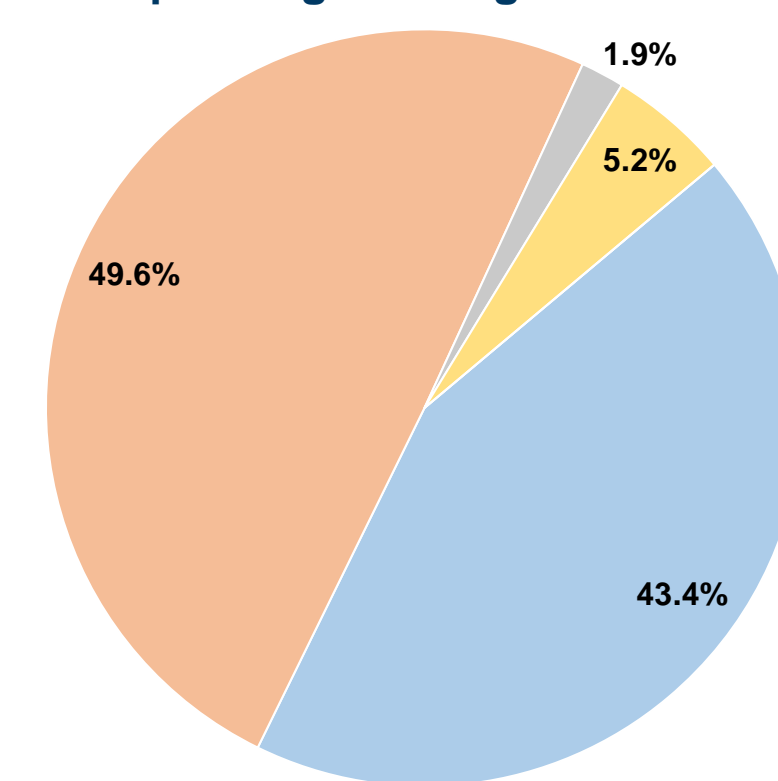
Sources of Operating Funds Expended

Fare Revenues	\$814,122	43.4%
Local Funds	\$931,048	49.6%
State Funds	\$35,024	1.9%
Federal Assistance	\$96,800	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,876,994	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$1,876,994	\$814,122	\$0	208,109	427,876	23,751
Total	19	-	\$1,876,994	\$814,122	\$0	208,109	427,876	23,751

Performance Measures

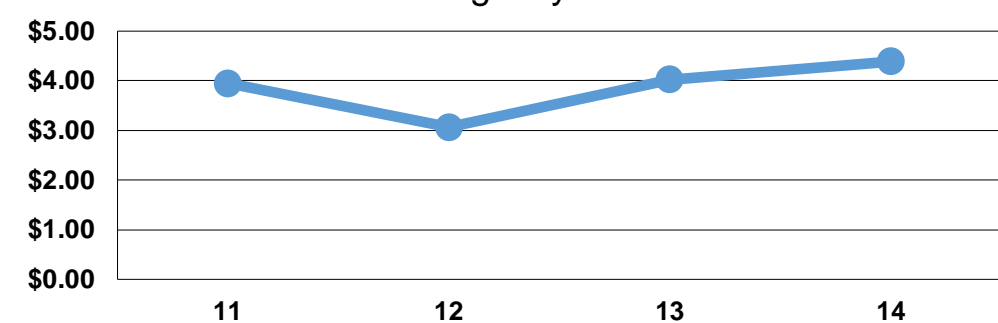
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.39	\$79.03
Total	\$4.39	\$79.03

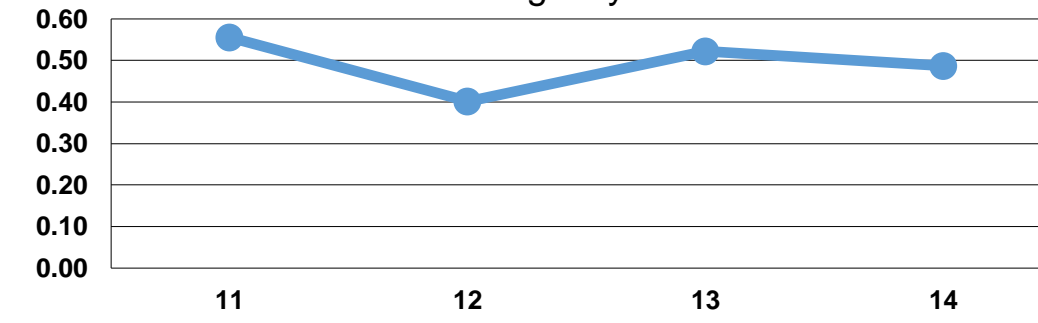
Service Effectiveness

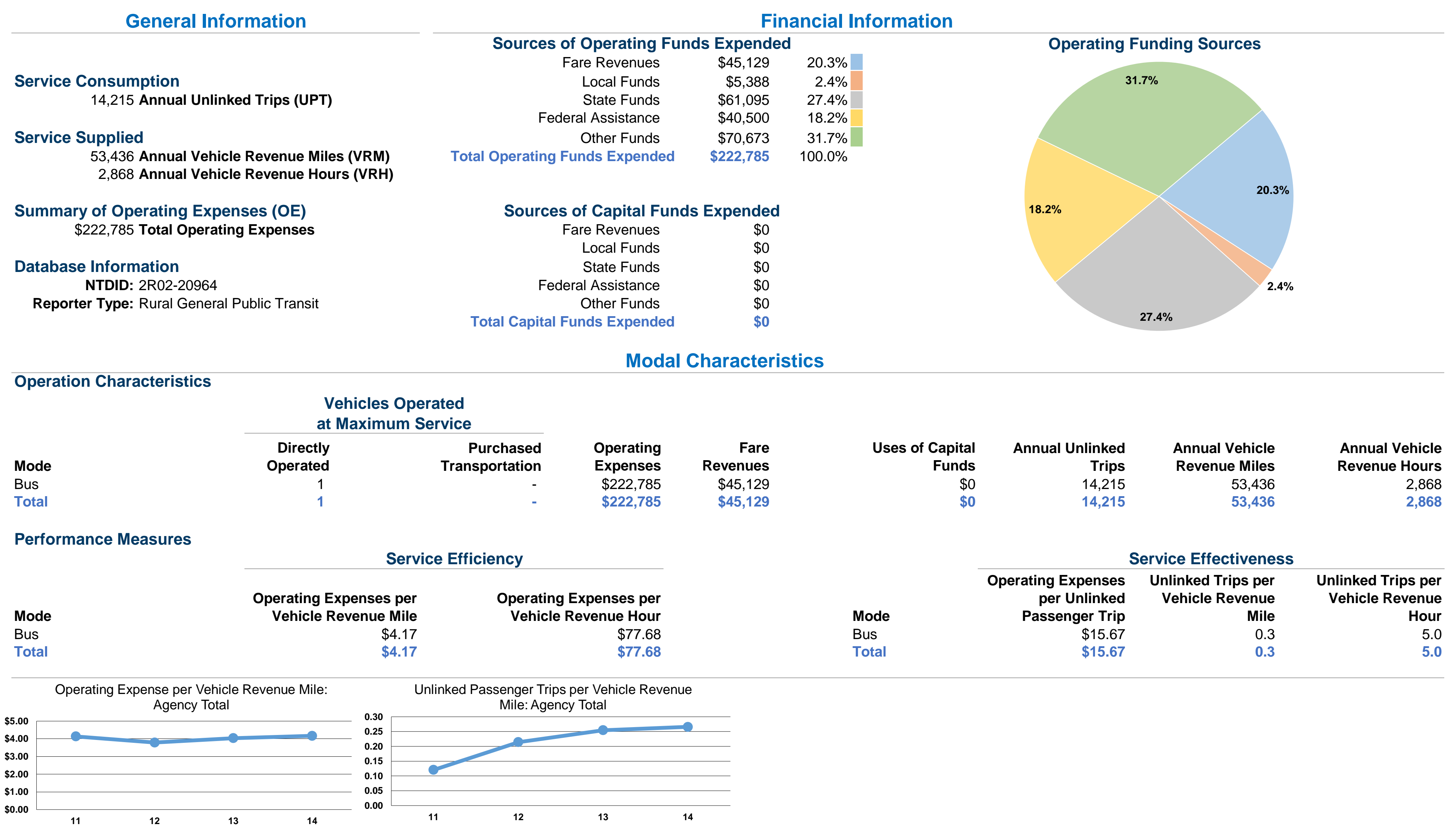
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.02	0.5	8.8
Total	\$9.02	0.5	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





General Information

Service Consumption

319,718 Annual Unlinked Trips (UPT)

Service Supplied

1,776,205 Annual Vehicle Revenue Miles (VRM)

88,810 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,656,982 Total Operating Expenses

Database Information

NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

Financial Information

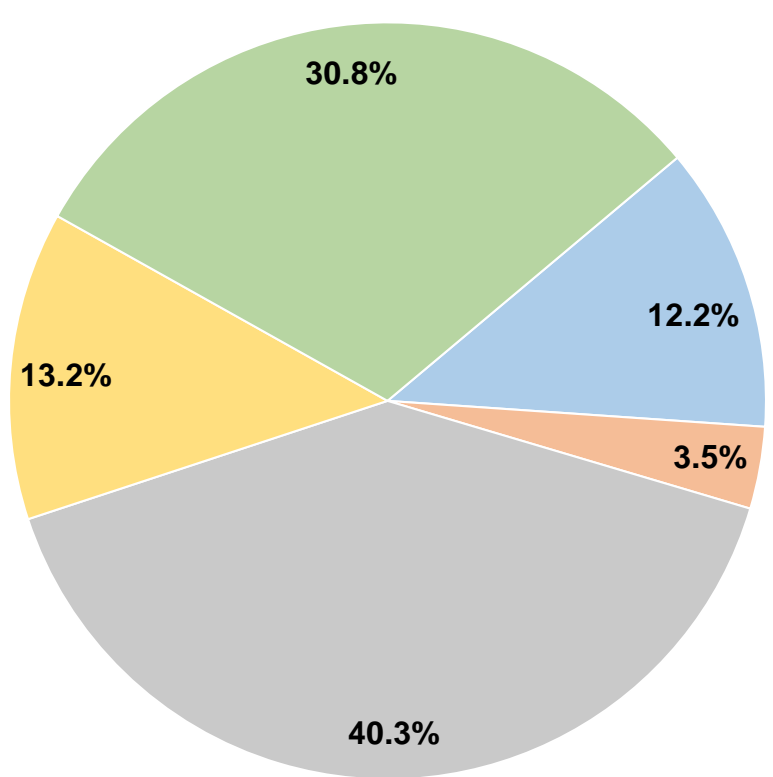
Sources of Operating Funds Expended

Fare Revenues	\$324,250	12.2%
Local Funds	\$93,109	3.5%
State Funds	\$1,071,870	40.3%
Federal Assistance	\$350,300	13.2%
Other Funds	\$817,453	30.8%
Total Operating Funds Expended	\$2,656,982	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810
Total	40	-	\$2,656,982	\$324,250	\$0	319,718	1,776,205	88,810

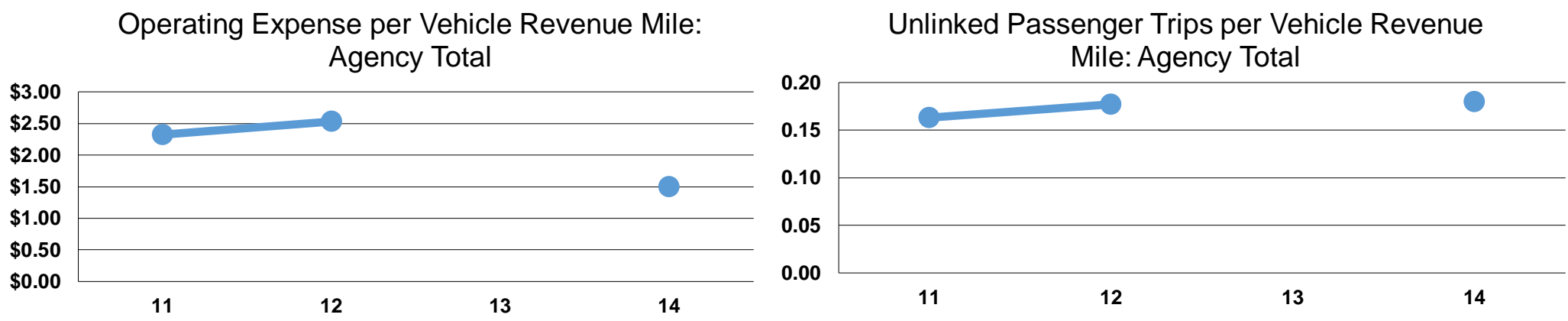
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.50	\$29.92
Total	\$1.50	\$29.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.31	0.2	3.6
Total	\$8.31	0.2	3.6



General Information

Service Consumption

5,115 Annual Unlinked Trips (UPT)

Service Supplied

51,357 Annual Vehicle Revenue Miles (VRM)

1,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,743 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

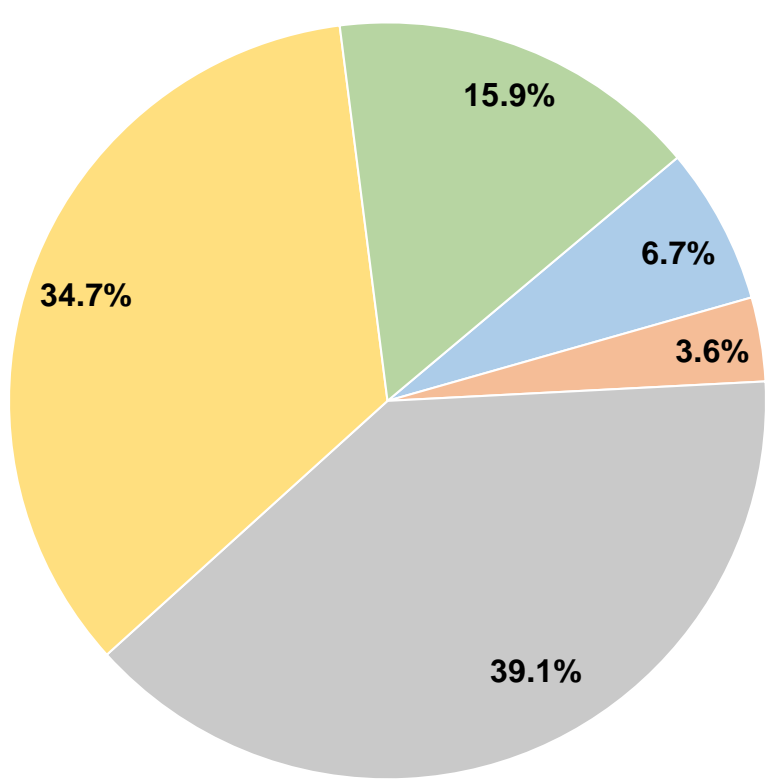
Sources of Operating Funds Expended

Fare Revenues	\$8,699	6.7%
Local Funds	\$4,655	3.6%
State Funds	\$50,751	39.1%
Federal Assistance	\$45,000	34.7%
Other Funds	\$20,638	15.9%
Total Operating Funds Expended	\$129,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$129,743	\$8,699	\$0	5,115	51,357	1,940
Total	-	2	\$129,743	\$8,699	\$0	5,115	51,357	1,940

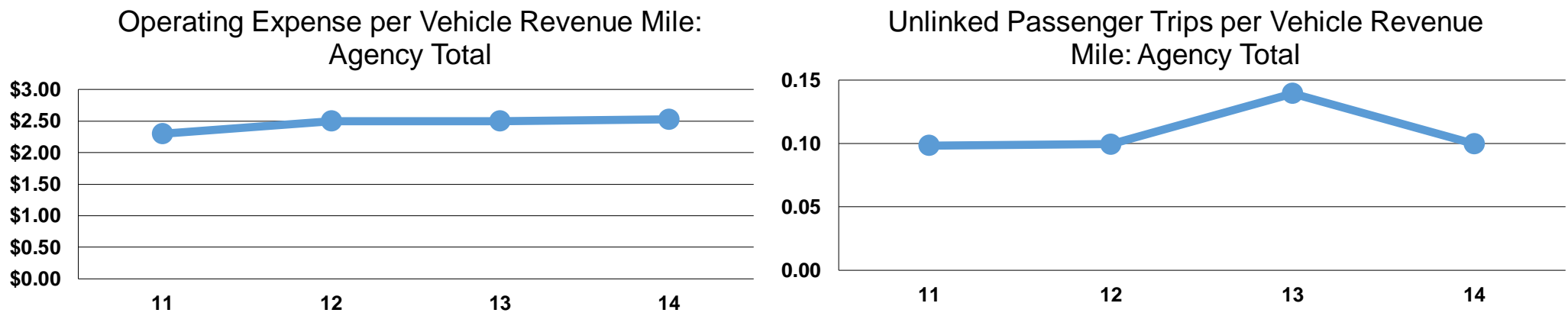
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$66.88
Total	\$2.53	\$66.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.37	0.1	2.6
Total	\$25.37	0.1	2.6



General Information

Service Consumption

46,428 Annual Unlinked Trips (UPT)

Service Supplied

148,419 Annual Vehicle Revenue Miles (VRM)

6,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$829,437 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

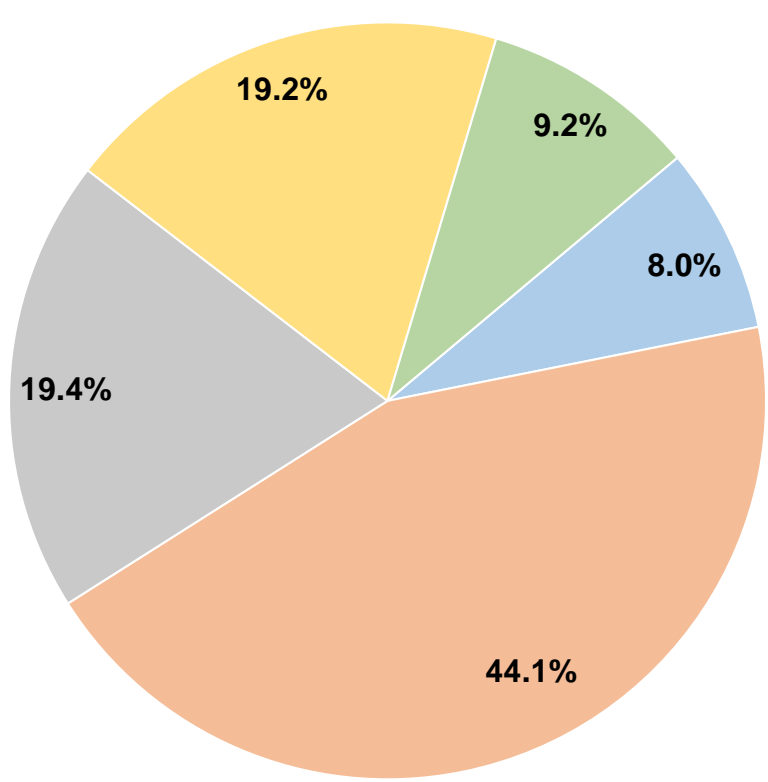
Sources of Operating Funds Expended

Fare Revenues	\$66,150	8.0%
Local Funds	\$366,142	44.1%
State Funds	\$161,157	19.4%
Federal Assistance	\$159,300	19.2%
Other Funds	\$76,688	9.2%
Total Operating Funds Expended	\$829,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$82,943	\$6,615	\$0	6,436	34,520	960
Bus	5	-	\$746,494	\$59,535	\$0	39,992	113,899	5,760
Total	6	-	\$829,437	\$66,150	\$0	46,428	148,419	6,720

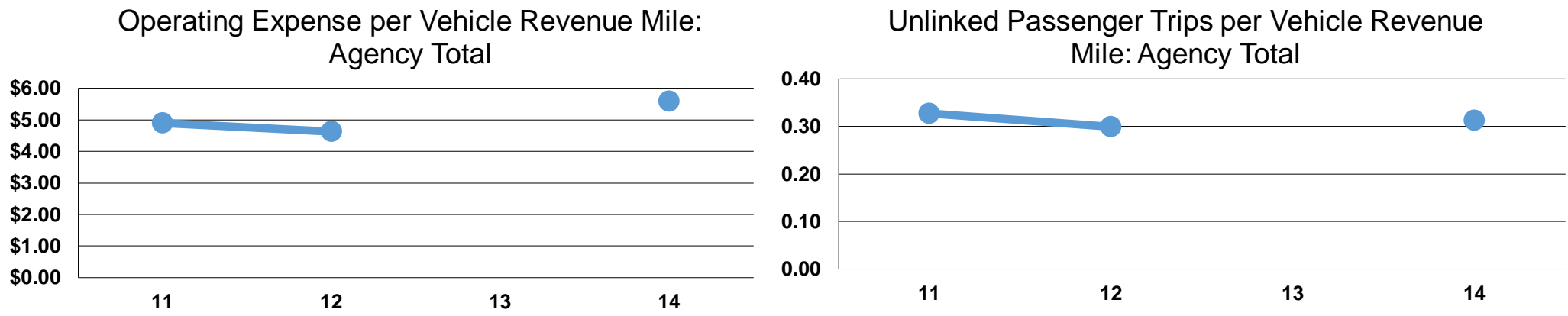
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$86.40
Bus	\$6.55	\$129.60
Total	\$5.59	\$123.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.89	0.2	6.7
Bus	\$18.67	0.4	6.9
Total	\$17.87	0.3	6.9



Town of Montgomery
2014 Annual Agency Profile

General Information

Service Consumption

14,999 Annual Unlinked Trips (UPT)

Service Supplied

82,797 Annual Vehicle Revenue Miles (VRM)

5,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$355,964 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

Financial Information

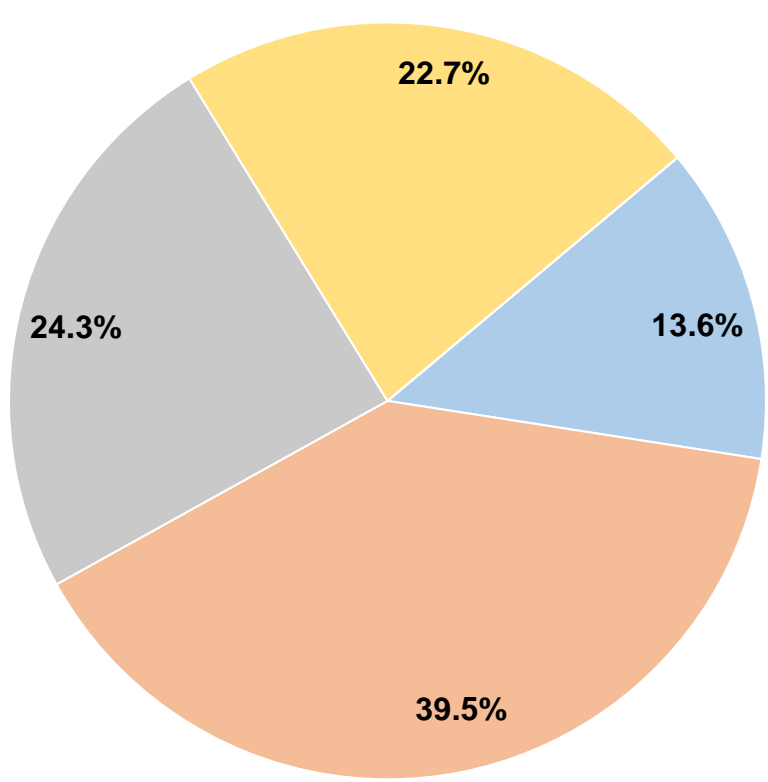
Sources of Operating Funds Expended

Fare Revenues	\$48,300	13.6%
Local Funds	\$140,559	39.5%
State Funds	\$86,457	24.3%
Federal Assistance	\$80,648	22.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$355,964	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

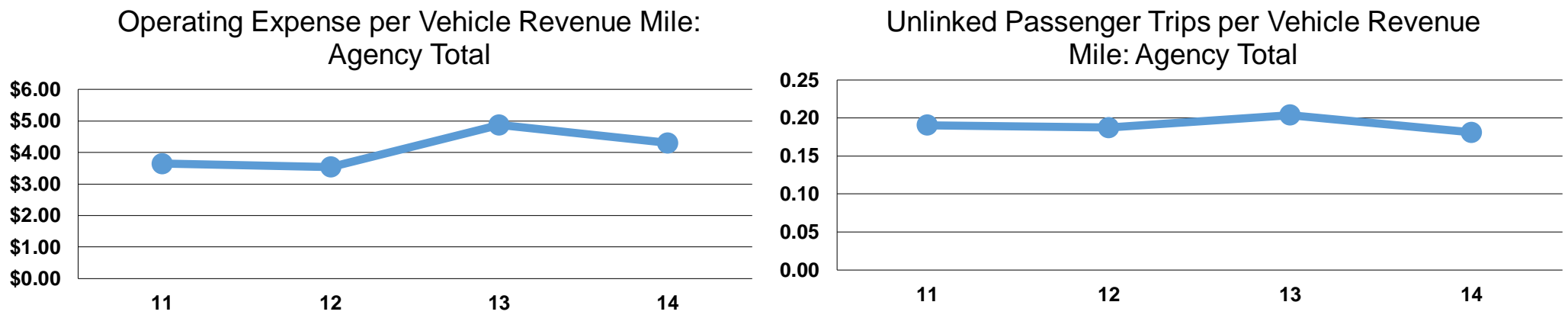
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$355,964	\$48,300	\$0	14,999	82,797	5,750
Total	4	-	\$355,964	\$48,300	\$0	14,999	82,797	5,750

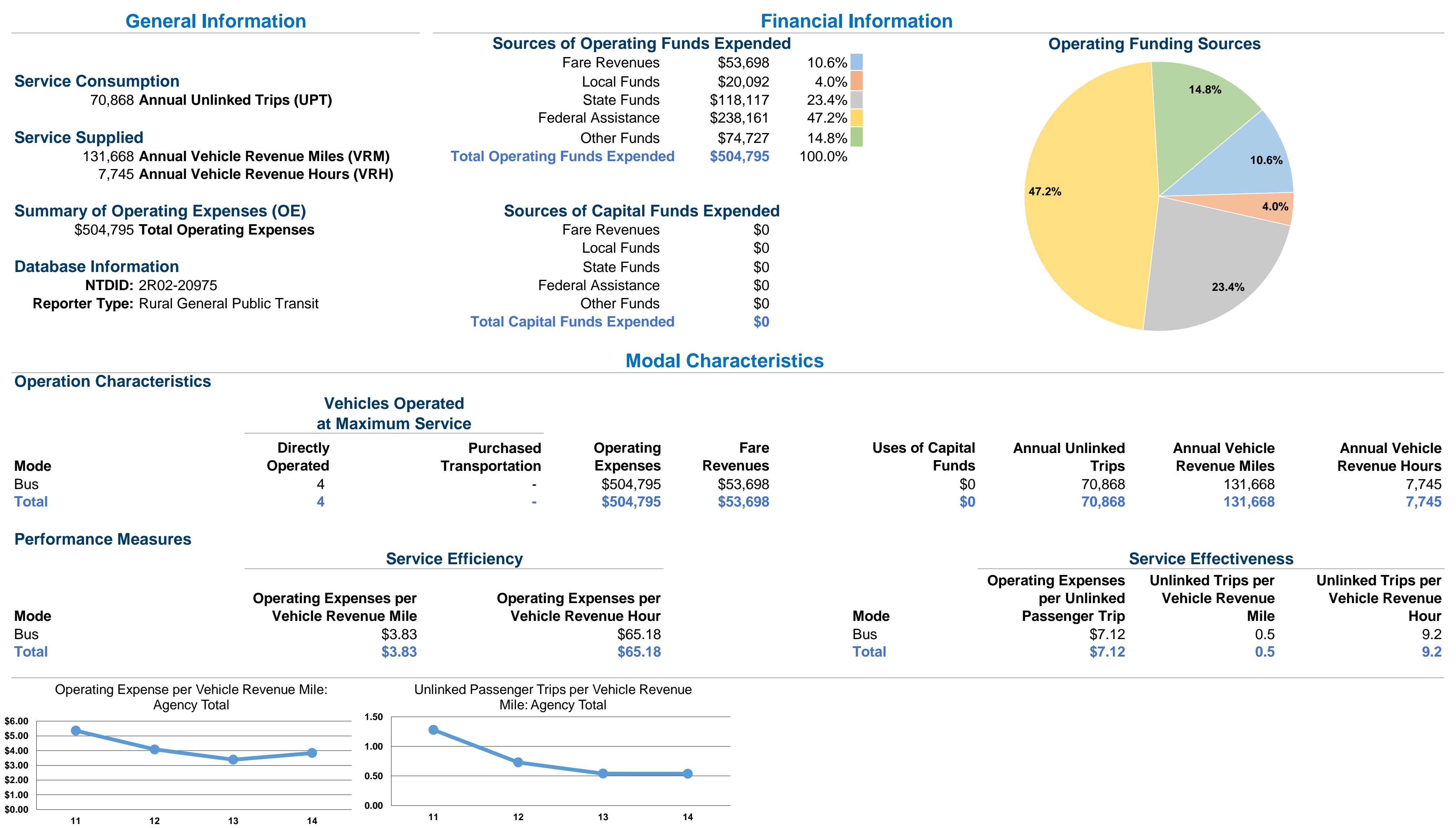
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.30	\$61.91	Bus	\$23.73	0.2	2.6
Total	\$4.30	\$61.91	Total	\$23.73	0.2	2.6

Service Effectiveness





Wyoming Transit Service

2014 Annual Agency Profile

General Information

Service Consumption

71,603 Annual Unlinked Trips (UPT)

Service Supplied

333,961 Annual Vehicle Revenue Miles (VRM)

16,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,389,688 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

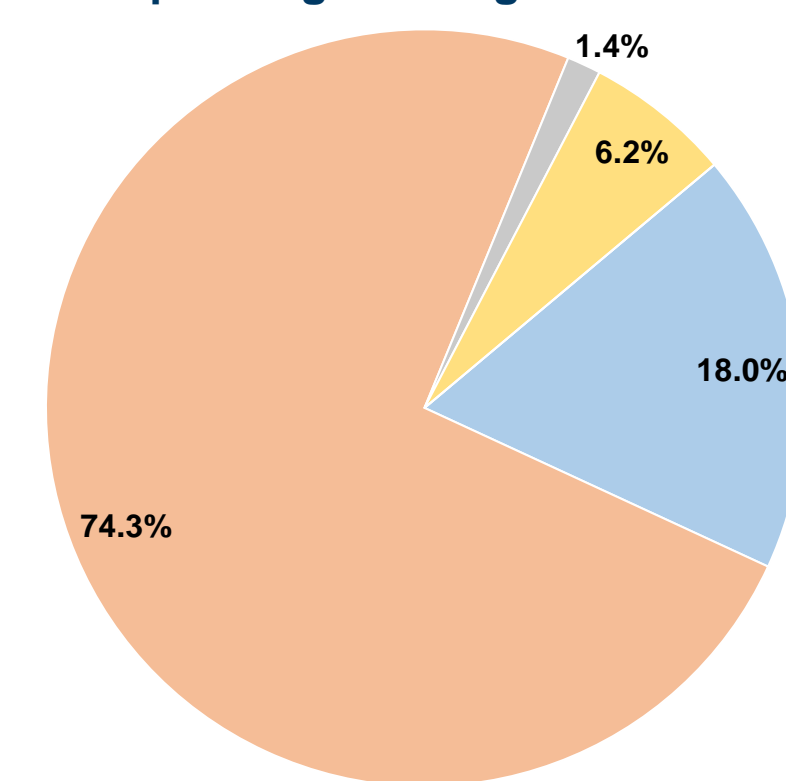
Sources of Operating Funds Expended

Fare Revenues	\$250,131	18.0%
Local Funds	\$1,032,737	74.3%
State Funds	\$20,120	1.4%
Federal Assistance	\$86,700	6.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,389,688	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$1,389,688	\$250,131	\$0	71,603	333,961	16,943
Total	18	-	\$1,389,688	\$250,131	\$0	71,603	333,961	16,943

Performance Measures

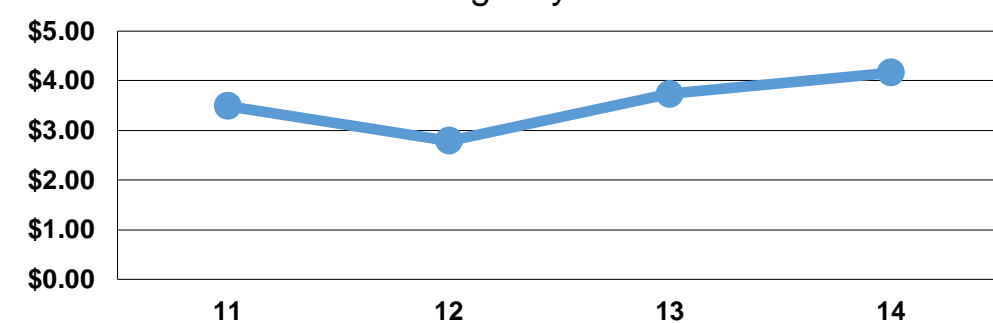
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$82.02
Total	\$4.16	\$82.02

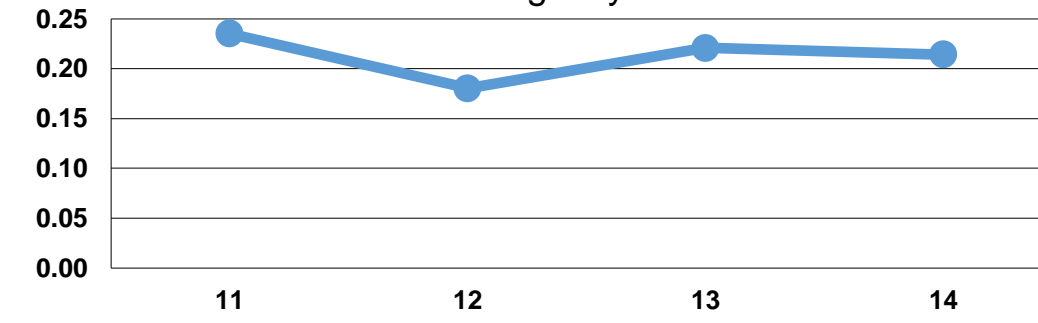
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.41	0.2	4.2
Total	\$19.41	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

65,373 Annual Unlinked Trips (UPT)

Service Supplied

160,875 Annual Vehicle Revenue Miles (VRM)

11,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$822,125 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

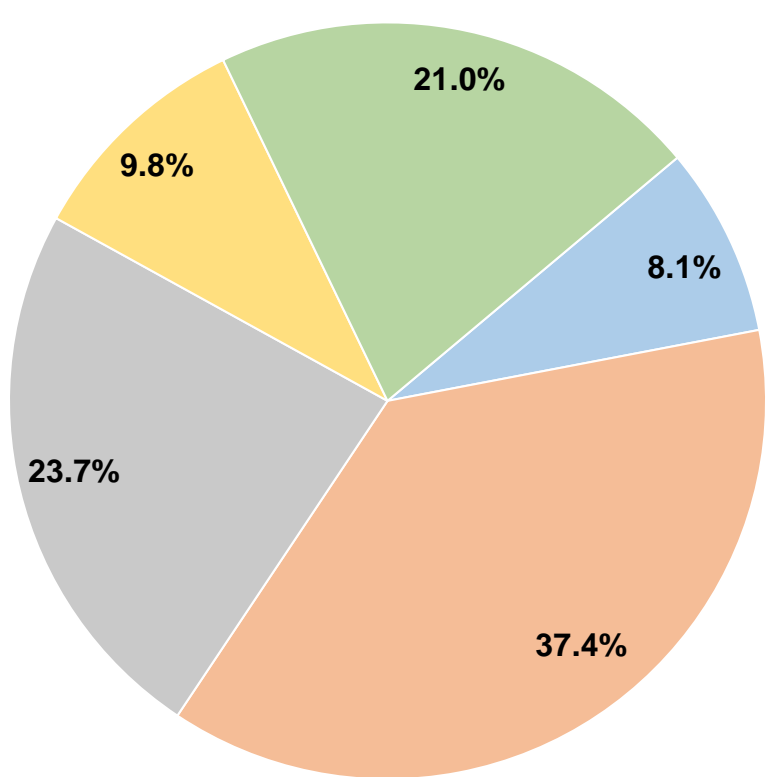
Sources of Operating Funds Expended

Fare Revenues	\$66,650	8.1%
Local Funds	\$307,235	37.4%
State Funds	\$194,456	23.7%
Federal Assistance	\$80,800	9.8%
Other Funds	\$172,984	21.0%
Total Operating Funds Expended	\$822,125	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$411,062	\$35,135	\$0	4,574	24,131	2,516
Bus	2	-	\$411,063	\$31,515	\$0	60,799	136,744	8,922
Total	4	-	\$822,125	\$66,650	\$0	65,373	160,875	11,438

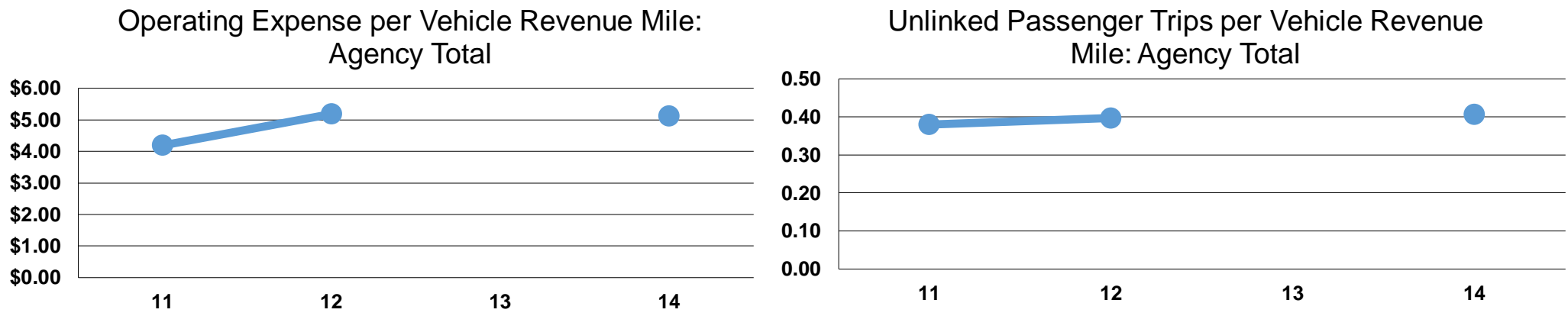
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.03	\$163.38
Bus	\$3.01	\$46.07
Total	\$5.11	\$71.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.87	0.2	1.8
Bus	\$6.76	0.4	6.8
Total	\$12.58	0.4	5.7



Wayne Area Transportation Service

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

226,835 Annual Unlinked Trips (UPT)

Service Supplied

761,065 Annual Vehicle Revenue Miles (VRM)

36,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,159,604 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

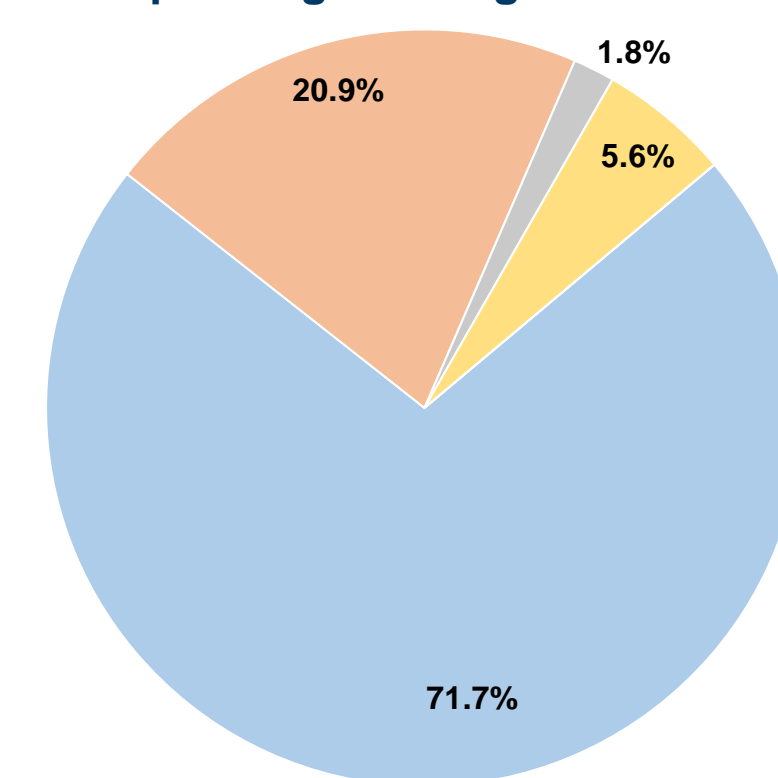
Sources of Operating Funds Expended

Fare Revenues	\$1,548,826	71.7%
Local Funds	\$451,300	20.9%
State Funds	\$38,378	1.8%
Federal Assistance	\$121,100	5.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,159,604	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$2,159,604	\$1,548,826	\$0	226,835	761,065	36,561
Total	34	-	\$2,159,604	\$1,548,826	\$0	226,835	761,065	36,561

Performance Measures

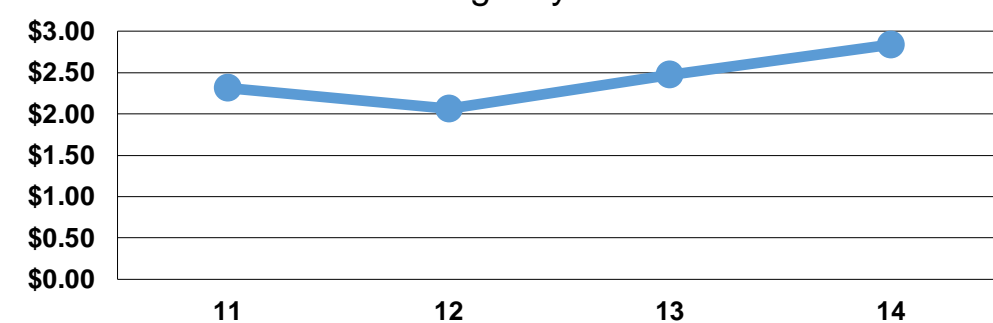
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$59.07
Total	\$2.84	\$59.07

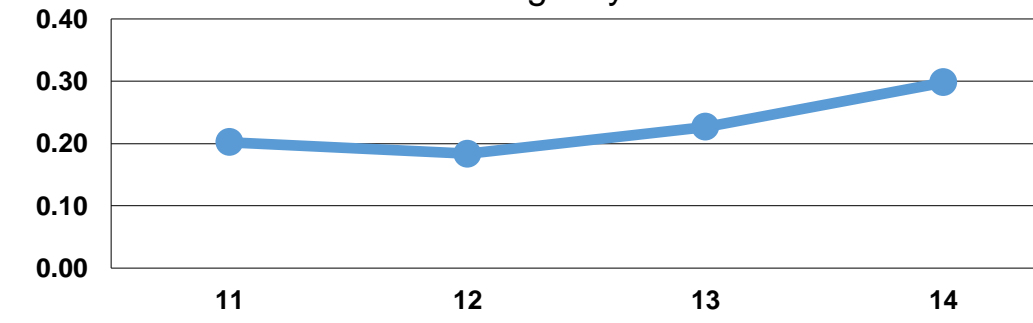
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.52	0.3	6.2
Total	\$9.52	0.3	6.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Birnie Bus - Otsego

2014 Annual Agency Profile

General Information

Service Consumption

66,202 Annual Unlinked Trips (UPT)

Service Supplied

359,584 Annual Vehicle Revenue Miles (VRM)

11,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,705 Total Operating Expenses

Database Information

NTDID: 2R02-20984

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,206	2.7%
Local Funds	\$0	0.0%
State Funds	\$446,721	86.5%
Federal Assistance	\$55,778	10.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$516,705	100.0%

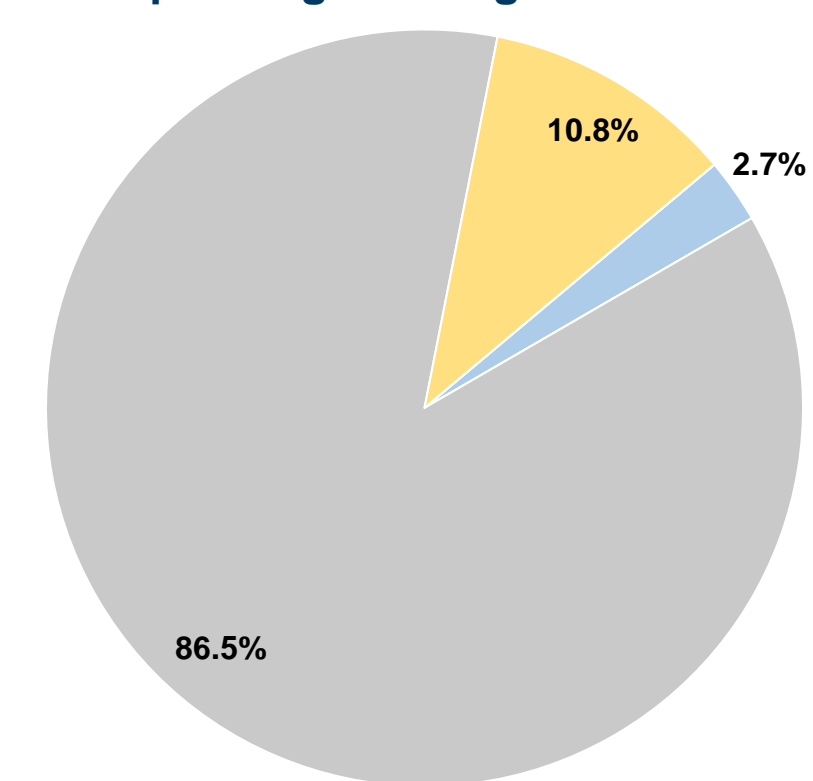
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$516,705	\$14,206	\$0	66,202	359,584	11,614
Total	12	-	\$516,705	\$14,206	\$0	66,202	359,584	11,614

Performance Measures

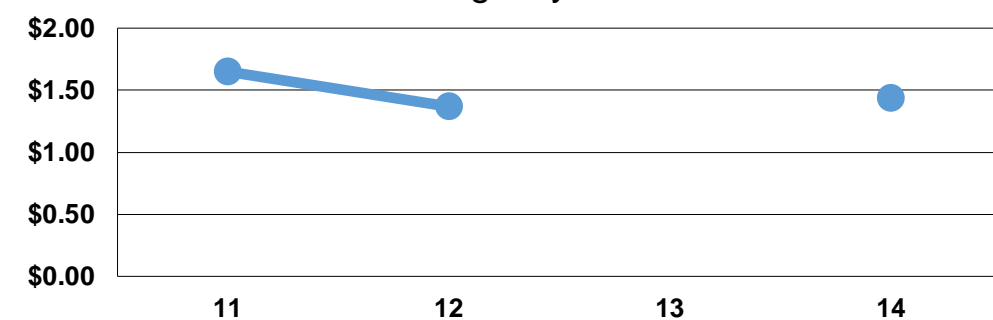
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.44	\$44.49
Total	\$1.44	\$44.49

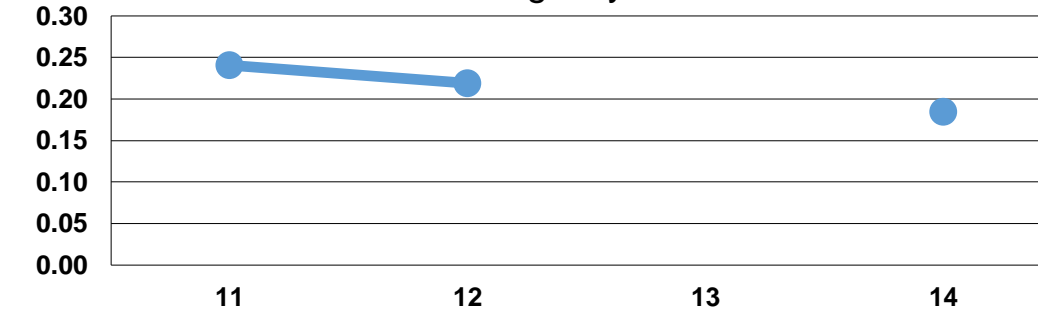
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.81	0.2	5.7
Total	\$7.80	0.2	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information

Service Consumption

32,523 Annual Unlinked Trips (UPT)

Service Supplied

167,489 Annual Vehicle Revenue Miles (VRM)

7,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,318,289 Total Operating Expenses

Database Information

NTDID: 2R02-20985

Reporter Type: Rural General Public Transit

Financial Information

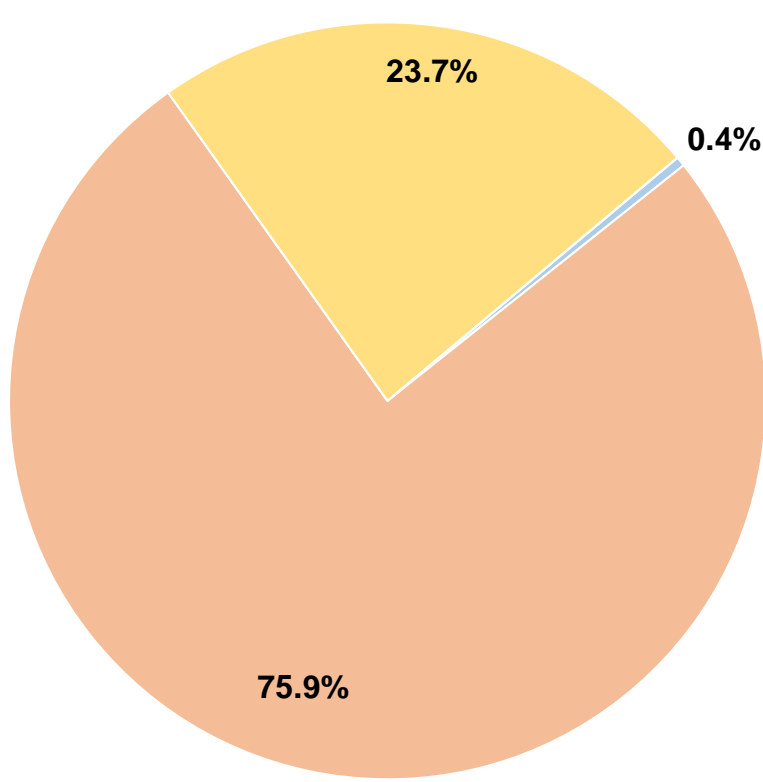
Sources of Operating Funds Expended

Fare Revenues	\$5,469	0.4%
Local Funds	\$1,000,000	75.9%
State Funds	\$0	0.0%
Federal Assistance	\$312,820	23.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,318,289	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,318,289	\$5,469	\$0	32,523	167,489	7,100
Total	8	-	\$1,318,289	\$5,469	\$0	32,523	167,489	7,100

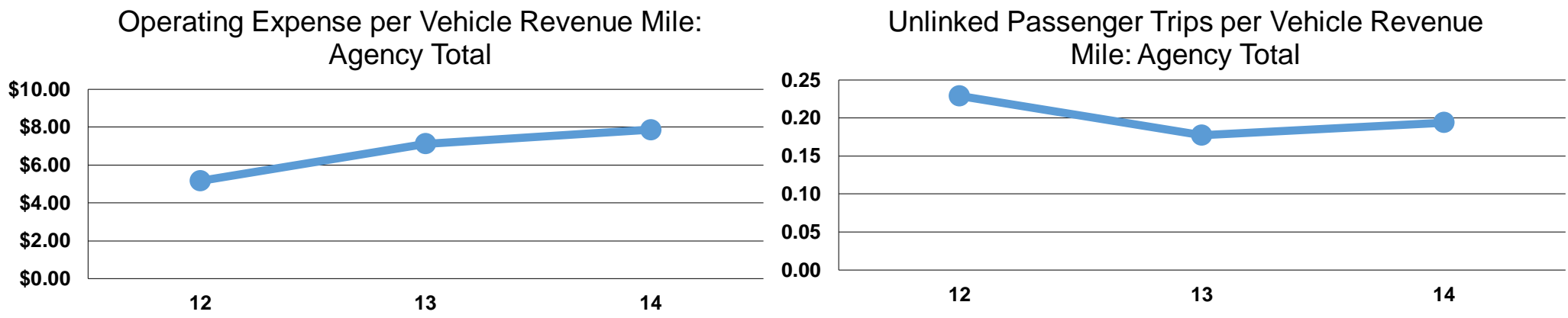
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.87	\$185.67
Total	\$7.87	\$185.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.53	0.2	4.6
Total	\$40.53	0.2	4.6



General Information

Service Consumption

8,823 Annual Unlinked Trips (UPT)

Service Supplied

25,979 Annual Vehicle Revenue Miles (VRM)

2,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,128 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

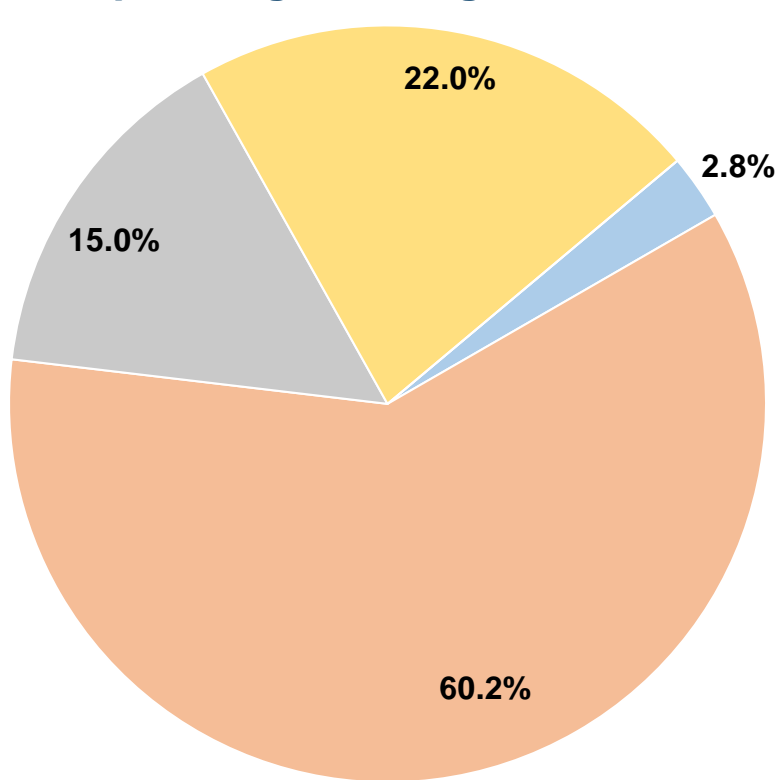
Sources of Operating Funds Expended

Fare Revenues	\$6,800	2.8%
Local Funds	\$146,980	60.2%
State Funds	\$36,620	15.0%
Federal Assistance	\$53,728	22.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$244,128	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$244,128	\$6,800	\$0	8,823	25,979	2,579
Total	3	-	\$244,128	\$6,800	\$0	8,823	25,979	2,579

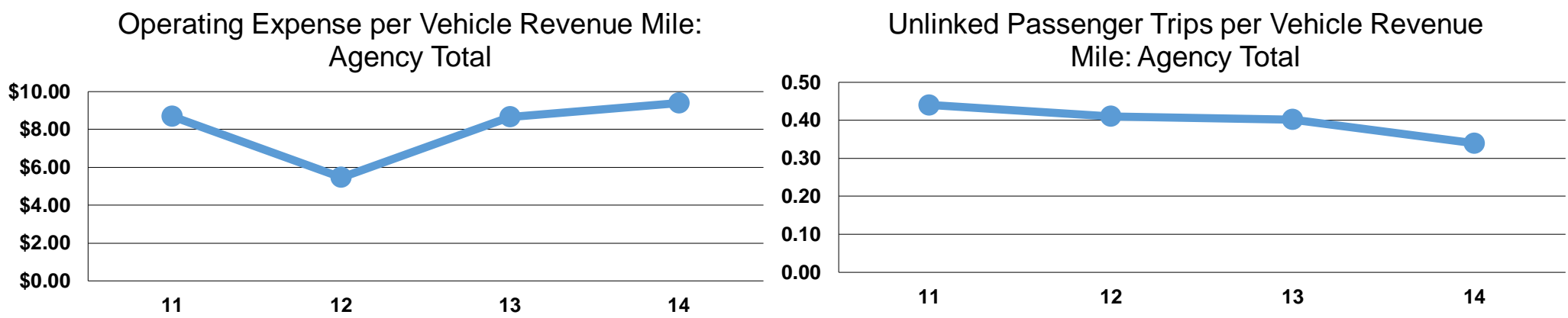
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.40	\$94.66
Total	\$9.40	\$94.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.67	0.3	3.4
Total	\$27.67	0.3	3.4



General Information

Service Consumption

20,356 Annual Unlinked Trips (UPT)

Service Supplied

234,432 Annual Vehicle Revenue Miles (VRM)

10,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,240 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

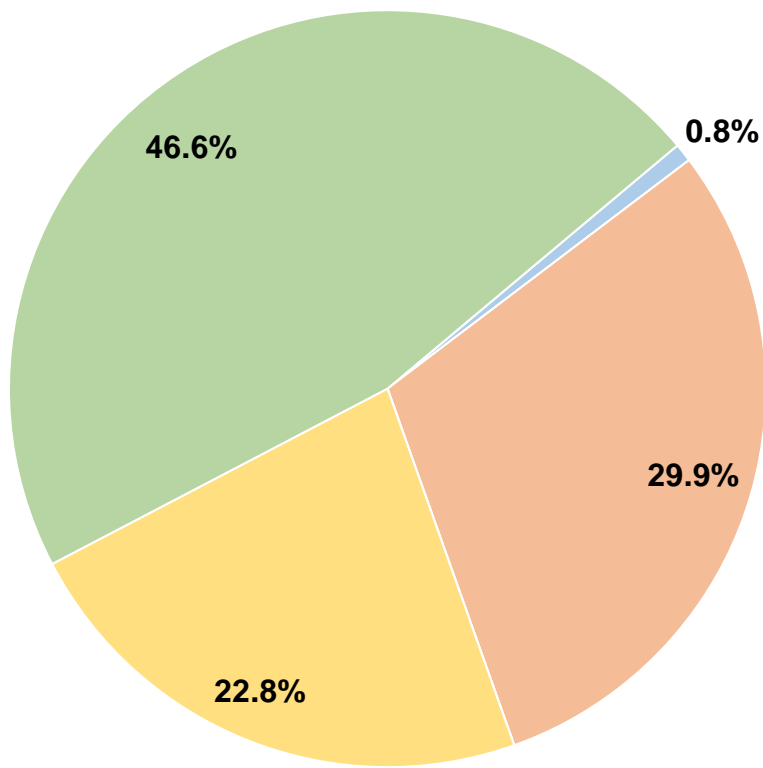
Sources of Operating Funds Expended

Fare Revenues	\$5,019	0.8%
Local Funds	\$190,778	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$145,300	22.8%
Other Funds	\$297,143	46.6%
Total Operating Funds Expended	\$638,240	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$638,240	\$5,019	\$0	20,356	234,432	10,131
Total	8	-	\$638,240	\$5,019	\$0	20,356	234,432	10,131

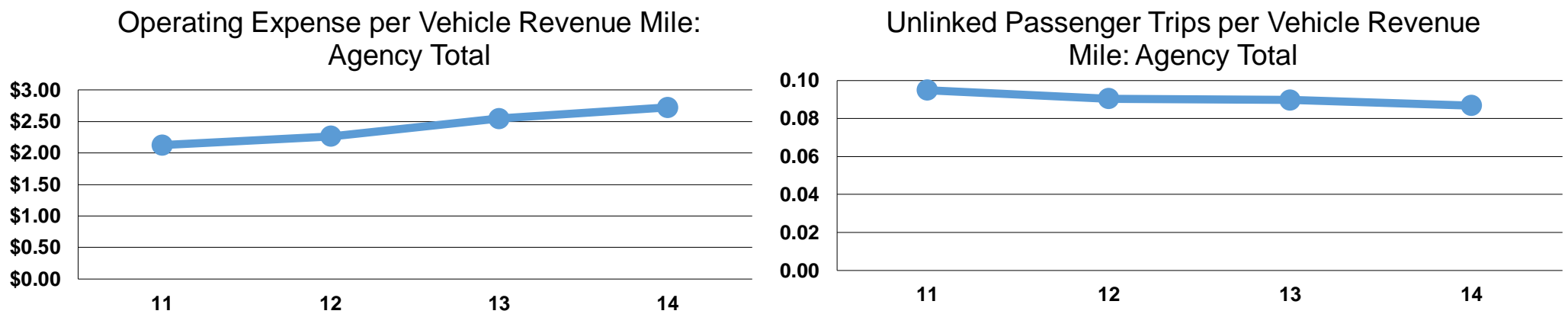
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.72	\$63.00
Total	\$2.72	\$63.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.35	0.1	2.0
Total	\$31.35	0.1	2.0



General Information

Service Consumption

27,587 Annual Unlinked Trips (UPT)

Service Supplied

445,048 Annual Vehicle Revenue Miles (VRM)

17,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,514 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

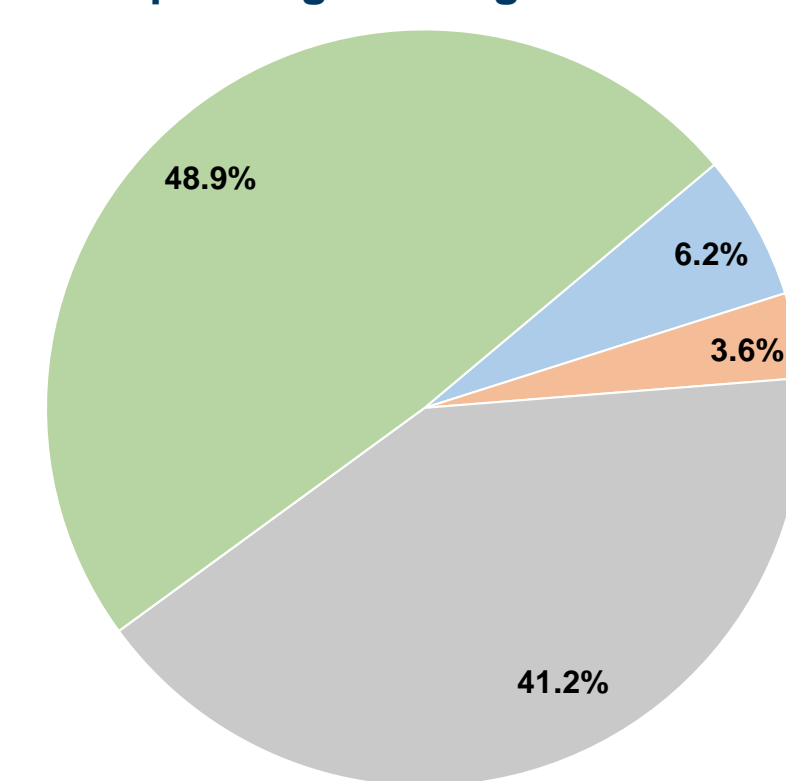
Sources of Operating Funds Expended

Fare Revenues	\$42,079	6.2%
Local Funds	\$24,671	3.6%
State Funds	\$279,291	41.2%
Federal Assistance	\$0	0.0%
Other Funds	\$331,473	48.9%
Total Operating Funds Expended	\$677,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$677,514	\$42,079	\$0	27,587	445,048	17,452
Total	18	-	\$677,514	\$42,079	\$0	27,587	445,048	17,452

Performance Measures

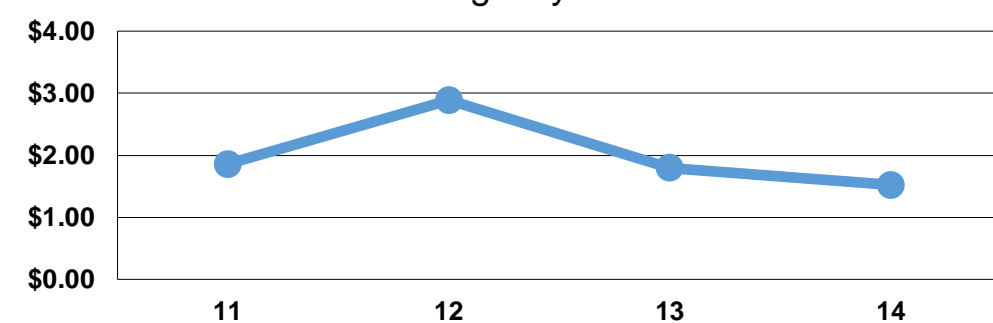
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.52	\$38.82
Total	\$1.52	\$38.82

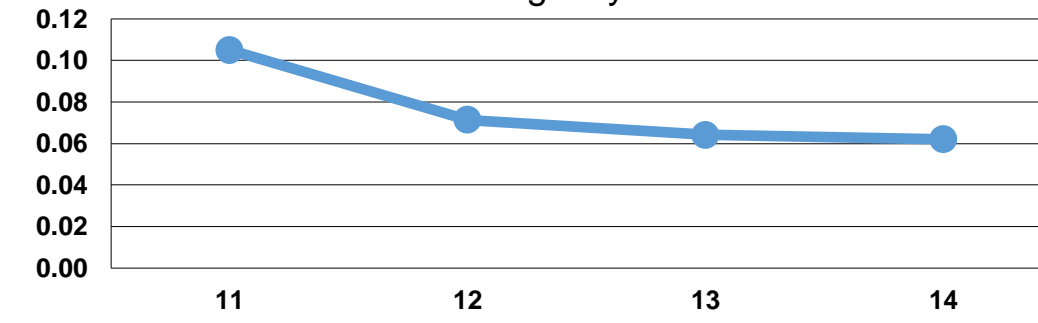
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.56	0.1	1.6
Total	\$24.56	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



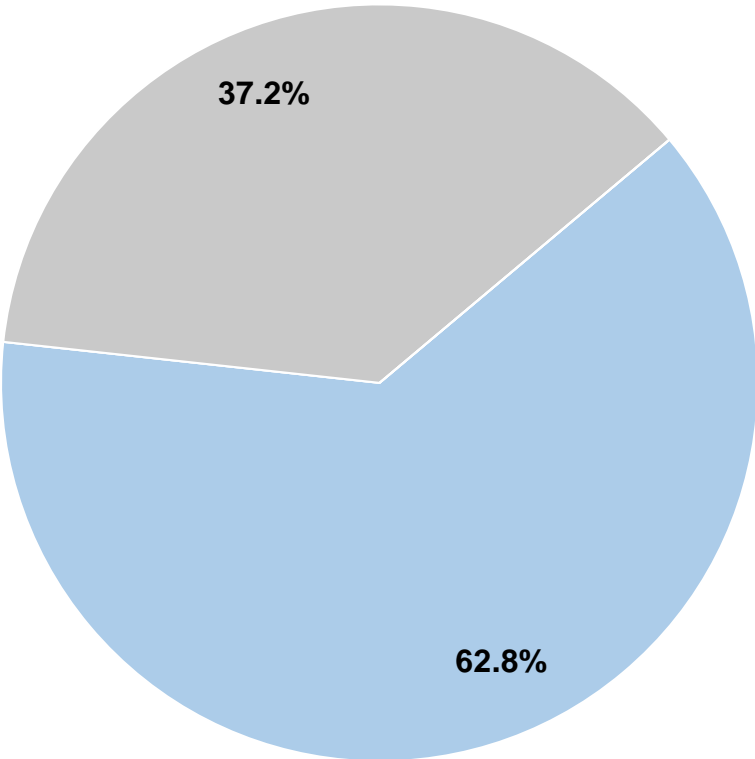
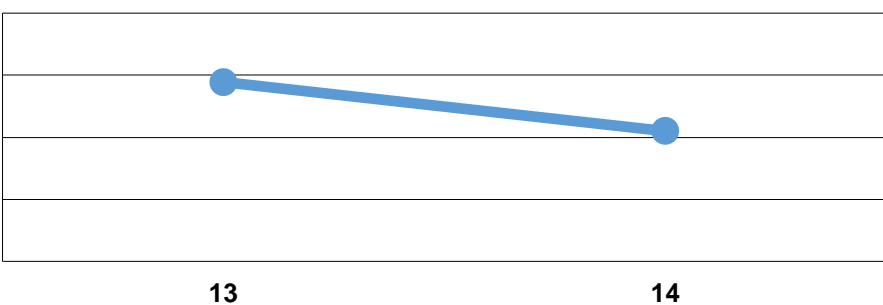
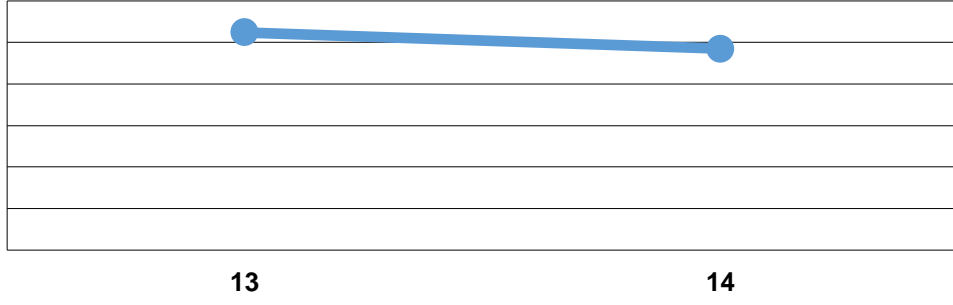
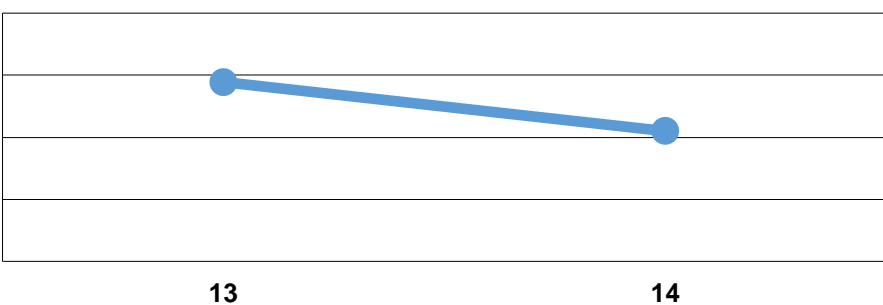
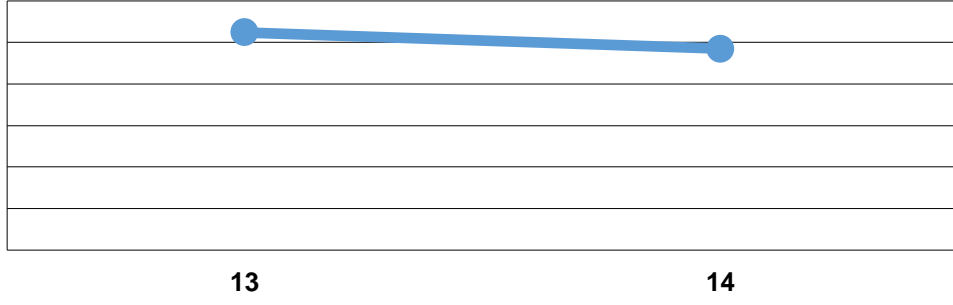
Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



General Information				Financial Information				
Service Consumption 75,372 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				
Service Supplied 478,167 Annual Vehicle Revenue Miles (VRM) 31,486 Annual Vehicle Revenue Hours (VRH)				Fare Revenues	\$208,350	19.5%		
Summary of Operating Expenses (OE) \$1,068,955 Total Operating Expenses				Local Funds	\$45,336	4.2%		
Database Information NTDID: 2R02-20992 Reporter Type: Rural General Public Transit				State Funds	\$533,075	49.9%		
				Federal Assistance	\$248,481	23.2%		
				Other Funds	\$33,713	3.2%		
				Total Operating Funds Expended	\$1,068,955	100.0%		
				Sources of Capital Funds Expended				
				Fare Revenues	\$0			
				Local Funds	\$0			
				State Funds	\$0			
				Federal Assistance	\$0			
				Other Funds	\$0			
				Total Capital Funds Expended	\$0			
Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486
Total	-	13	\$1,068,955	\$208,350	\$0	75,372	478,167	31,486
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.24		\$33.95		Bus	\$14.18	0.2	2.4
Total	\$2.24		\$33.95		Total	\$14.18	0.2	2.4
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>								

General Information				Financial Information				
Service Consumption 66,670 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				
Service Supplied 245,036 Annual Vehicle Revenue Miles (VRM) 5,569 Annual Vehicle Revenue Hours (VRH)				Fare Revenues	\$10,114	1.3%		
				Local Funds	\$0	0.0%		
				State Funds	\$0	0.0%		
				Federal Assistance	\$104,300	12.9%		
				Other Funds	\$691,149	85.8%		
				Total Operating Funds Expended	\$805,563	100.0%		
Summary of Operating Expenses (OE) \$805,563 Total Operating Expenses				Sources of Capital Funds Expended				
				Fare Revenues	\$0			
				Local Funds	\$0			
				State Funds	\$0			
				Federal Assistance	\$0			
				Other Funds	\$0			
				Total Capital Funds Expended	\$0			
Database Information NTDID: 2R02-20994 Reporter Type: Rural General Public Transit				Operating Funding Sources				
Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$805,563	\$10,114	\$0	66,670	245,036	5,569
Total	4	-	\$805,563	\$10,114	\$0	66,670	245,036	5,569
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$3.29	\$144.65		Bus	\$12.08	0.3	12.0	
Total	\$3.29	\$144.65		Total	\$12.08	0.3	12.0	
Service Effectiveness								
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total				

General Information				Financial Information				
Service Consumption 43,635 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				
Service Supplied 128,683 Annual Vehicle Revenue Miles (VRM) 4,766 Annual Vehicle Revenue Hours (VRH)				Fare Revenues	\$9,296	9.2%		
Summary of Operating Expenses (OE) \$100,553 Total Operating Expenses				Local Funds	\$0	0.0%		
Database Information NTDID: 2R02-20996 Reporter Type: Rural General Public Transit				State Funds	\$40,212	40.0%		
				Federal Assistance	\$0	0.0%		
				Other Funds	\$51,045	50.8%		
				Total Operating Funds Expended	\$100,553	100.0%		
				Sources of Capital Funds Expended				
				Fare Revenues	\$0			
				Local Funds	\$0			
				State Funds	\$0			
				Federal Assistance	\$0			
				Other Funds	\$0			
				Total Capital Funds Expended	\$0			
Modal Characteristics								
Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$100,553	\$9,296	\$0	43,635	128,683	4,766
Total	-	5	\$100,553	\$9,296	\$0	43,635	128,683	4,766
Performance Measures								
	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$0.78	\$21.10		Bus	\$2.30	0.3	9.2	
Total	\$0.78	\$21.10		Total	\$2.30	0.3	9.2	
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>								
<div><div><div></div><div>14</div></div><div><div></div><div>14</div></div></div>								

General Information			Financial Information																															
Service Consumption 48,155 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended <table><tr><td>Fare Revenues</td><td>\$52,332</td><td>62.8%</td></tr><tr><td>Local Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>State Funds</td><td>\$30,946</td><td>37.2%</td></tr><tr><td>Federal Assistance</td><td>\$0</td><td>0.0%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$83,278</td><td>100.0%</td></tr></table>			Fare Revenues	\$52,332	62.8%	Local Funds	\$0	0.0%	State Funds	\$30,946	37.2%	Federal Assistance	\$0	0.0%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$83,278	100.0%											
Fare Revenues	\$52,332	62.8%																																
Local Funds	\$0	0.0%																																
State Funds	\$30,946	37.2%																																
Federal Assistance	\$0	0.0%																																
Other Funds	\$0	0.0%																																
Total Operating Funds Expended	\$83,278	100.0%																																
Service Supplied 19,850 Annual Vehicle Revenue Miles (VRM) 2,709 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended <table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td>Total Capital Funds Expended</td><td>\$0</td></tr></table>			Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended	\$0																	
Fare Revenues	\$0																																	
Local Funds	\$0																																	
State Funds	\$0																																	
Federal Assistance	\$0																																	
Other Funds	\$0																																	
Total Capital Funds Expended	\$0																																	
Summary of Operating Expenses (OE) \$83,278 Total Operating Expenses			Operating Funding Sources 																															
Database Information NTDID: 2R02-20997 Reporter Type: Rural General Public Transit																																		
Modal Characteristics																																		
Operation Characteristics																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Vehicles Operated at Maximum Service</th><th rowspan="2">Operating Expenses</th><th rowspan="2">Fare Revenues</th><th rowspan="2">Uses of Capital Funds</th><th rowspan="2">Annual Unlinked Trips</th><th rowspan="2">Annual Vehicle Revenue Miles</th><th rowspan="2">Annual Vehicle Revenue Hours</th></tr><tr><th>Directly Operated</th><th>Purchased Transportation</th></tr><tr><td>Bus</td><td>5</td><td>-</td><td>\$83,278</td><td>\$52,332</td><td>\$0</td><td>48,155</td><td>19,850</td><td>2,709</td></tr><tr><td>Total</td><td>5</td><td>-</td><td>\$83,278</td><td>\$52,332</td><td>\$0</td><td>48,155</td><td>19,850</td><td>2,709</td></tr></table>						Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directly Operated	Purchased Transportation	Bus	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709	Total	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles							Annual Vehicle Revenue Hours																			
	Directly Operated	Purchased Transportation																																
Bus	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709																										
Total	5	-	\$83,278	\$52,332	\$0	48,155	19,850	2,709																										
Performance Measures																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Service Efficiency</th><th rowspan="2">Mode</th><th colspan="2">Service Effectiveness</th></tr><tr><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile</th><th>Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Bus</td><td>\$4.20</td><td>\$30.74</td><td>Bus</td><td>\$1.73</td><td>2.4</td></tr><tr><td>Total</td><td>\$4.20</td><td>\$30.74</td><td>Total</td><td>\$1.73</td><td>2.4</td></tr></table>						Mode	Service Efficiency		Mode	Service Effectiveness		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Bus	\$4.20	\$30.74	Bus	\$1.73	2.4	Total	\$4.20	\$30.74	Total	\$1.73	2.4						
Mode	Service Efficiency		Mode	Service Effectiveness																														
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																												
Bus	\$4.20	\$30.74	Bus	\$1.73	2.4																													
Total	\$4.20	\$30.74	Total	\$1.73	2.4																													
<table><tr><td colspan="2">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="2">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>						Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																										
Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																
